Accountant General(A&E) Of Rajasthan

Month & Year of Accoun 4 2018
Grant Numbe 001 STATE LEGISLATURES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2011	Parliament / State / Union Territory Legislatures									
SM 02	State/Union Territory Legislatures									
MI 101	Legislative Assembly									
SH 01	Legislature-Committed									
V P		283519000	0	0	283519000	0	16685672	16685672	266833328	5.89
C P		4601000	0	0	4601000	0	1352630	1352630	3248370	29.40
Total	01	**288120000**	**0**	**0**	**288120000**	**0**	**18038302**	**18038302**	**270081698**	
SH 02	Amount of discretionary grant by Speaker-Committed									
V P		1000000	0	0	1000000	0	85000	85000	915000	8.50
Total	02	**1000000**	**0**	**0**	**1000000**	**0**	**85000**	**85000**	**915000**	
SH 03	Amount of discretionary grant by Deputy Speaker-Committed									
V P		100000	0	0	100000	0			100000	.00
Total	03	**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
SH 04	Free travelling facilities to ex-members-Committed									
V P		25000000	0	0	25000000	0	300518	300518	24699482	1.20
Total	04	**25000000**	**0**	**0**	**25000000**	**0**	**300518**	**300518**	**24699482**	
SH 05	Free medical facilities to ex-members-Committed									
V P		7500000	0	0	7500000	0	1318002	1318002	6181998	17.57
Total	05	**7500000**	**0**	**0**	**7500000**	**0**	**1318002**	**1318002**	**6181998**	
SH 06	Amount of discretionary grant by Chief Whip-Committed									
V P		200000	0	0	200000	0			200000	.00
Total	06	**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
SH 07	Amount of discretionary grant by Deputy Chief Whip-Committed									
V P		100000	0	0	100000	0			100000	.00
Total	07	**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
Total	101	**322020000**	**0**	**0**	**322020000**	**0**	**19741822**	**19741822**	**302278178**	
MI 102	Legislative Council									
SH 01	Legislative Council-Committed									
V P		6000	0	0	6000	0			6000	.00
Total	01	**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
SH 02	Amount of discretionary grant by Legislative Council Speaker-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Amount of discretionary grant by Legislative Council Deputy Speaker-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Legislative Council Secretariat-Committed									
V P		12000	0	0	12000	0			12000	.00
Total	04	**12000**	**0**	**0**	**12000**	**0**	**0**	**0**	**12000**	
Total	102	**20000**	**0**	**0**	**20000**	**0**	**0**	**0**	**20000**	
MI 103	Legislative Secretariat									

Month & Year of Accoun 4 2018
Grant Numbe 001 STATE LEGISLATURES

V/C P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2011	Parliament / State / Union Territory Legislatures								
SM 02	State/Union Territory Legislatures								
MI 103	Legislative Secretariat								
SH 01	Legislature								
GH 01	Establishment charges-Committed								
V P	378444000	0	0	378444000	0	28417200	28417200	350026800	7.51
Total 01	**378444000**	**0**	**0**	**378444000**	**0**	**28417200**	**28417200**	**350026800**	
Total 01	**378444000**	**0**	**0**	**378444000**	**0**	**28417200**	**28417200**	**350026800**	
Total 103	**378444000**	**0**	**0**	**378444000**	**0**	**28417200**	**28417200**	**350026800**	
Total 02	**700484000**	**0**	**0**	**700484000**	**0**	**48159022**	**48159022**	**652324978**	
Total 2011	**700484000**	**0**	**0**	**700484000**	**0**	**48159022**	**48159022**	**652324978**	
Total 001	**700484000**	**0**	**0**	**700484000**	**0**	**48159022**	**48159022**	**652324978**	

Month & Year of Accoun 4 2018
Grant Numbe 002 COUNCIL OF MINISTERS

V/C P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2013	Council of Ministers								
MI 101	Salary of Ministers and Deputy Ministers								
SH 01	Establishment Charges								
GH 01	Establishment Charges-Committed								
V P	45000000	0	0	45000000	0	3729000	3729000	41271000	8.29
Total 01	**45000000**	**0**	**0**	**45000000**	**0**	**3729000**	**3729000**	**41271000**	
Total 01	**45000000**	**0**	**0**	**45000000**	**0**	**3729000**	**3729000**	**41271000**	
Total 101	**45000000**	**0**	**0**	**45000000**	**0**	**3729000**	**3729000**	**41271000**	
MI 102	Sumptuary and other Allowances								
SH 01	Hospitality and other Allowances on Council of Ministers								
GH 01	Hospitality and other Allowances on Council of Ministers-Committed								
V P	2121000	0	0	2121000	0	5901	5901	2115099	.28
Total 01	**2121000**	**0**	**0**	**2121000**	**0**	**5901**	**5901**	**2115099**	
Total 01	**2121000**	**0**	**0**	**2121000**	**0**	**5901**	**5901**	**2115099**	
Total 102	**2121000**	**0**	**0**	**2121000**	**0**	**5901**	**5901**	**2115099**	
MI 104	Entertainment and Hospitality Expenses								
SH 01	Entertainment and Sumptuary allowances on Council of Ministers								
GH 01	Entertainment and Sumptuary allowances on Council of Ministers-Committed								
V P	30000000	0	0	30000000	0	1030229	1030229	28969771	3.43
Total 01	**30000000**	**0**	**0**	**30000000**	**0**	**1030229**	**1030229**	**28969771**	
Total 01	**30000000**	**0**	**0**	**30000000**	**0**	**1030229**	**1030229**	**28969771**	

Month & Year of Accoun 4 2018
Grant Numbe 002 COUNCIL OF MINISTERS

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2013 Council of Ministers									
MI 104 Entertainment and Hospitality Expenses									
Total 104	**30000000**	**0**	**0**	**30000000**	**0**	**1030229**	**1030229**	**28969771**	
MI 105 Discretionary grant by Ministers									
SH 01 Amount of discretionary grant by the Chief Ministers-Committed									
V P	5000000	0	0	5000000	0			5000000	.00
Total 01	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
SH 03 Amount of discretionary grant by other Ministers-Committed									
V P	3800000	0	0	3800000	0			3800000	.00
Total 03	**3800000**	**0**	**0**	**3800000**	**0**	**0**	**0**	**3800000**	
Total 105	**8800000**	**0**	**0**	**8800000**	**0**	**0**	**0**	**8800000**	
MI 108 Tour Expenses									
SH 01 Expenses of Tours of Ministers									
GH 01 Expenses of Tours of Ministers-Committed									
V P	8000000	0	0	8000000	0			8000000	.00
Total 01	**8000000**	**0**	**0**	**8000000**	**0**	**0**	**0**	**8000000**	
Total 01	**8000000**	**0**	**0**	**8000000**	**0**	**0**	**0**	**8000000**	
Total 108	**8000000**	**0**	**0**	**8000000**	**0**	**0**	**0**	**8000000**	
MI 800 Other expenditure									
SH 01 Telephone charges-Committed									
V P	4000000	0	0	4000000	0	214116	214116	3785884	5.35
Total 01	**4000000**	**0**	**0**	**4000000**	**0**	**214116**	**214116**	**3785884**	
SH 02 Flight Fare-Committed									
V P	1000	0	0	1000	0			1000	.00
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03 Water and power charges of residential accommodations of Ministers-Committed									
V P	7000000	0	0	7000000	0	122773	122773	6877227	1.75
Total 03	**7000000**	**0**	**0**	**7000000**	**0**	**122773**	**122773**	**6877227**	
SH 04 Maintenance and operation of motor cars-Committed									
V P	35000000	0	0	35000000	0			35000000	.00
Total 04	**35000000**	**0**	**0**	**35000000**	**0**	**0**	**0**	**35000000**	
SH 05 Rent for residential accommodations of Ministers-Committed									
V P	1000	0	0	1000	0			1000	.00
Total 05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800	**46002000**	**0**	**0**	**46002000**	**0**	**336889**	**336889**	**45665111**	
Total 2013	**139923000**	**0**	**0**	**139923000**	**0**	**5102019**	**5102019**	**134820981**	
Total 002	**139923000**	**0**	**0**	**139923000**	**0**	**5102019**	**5102019**	**134820981**	

Month & Year of Accoun 4 2018
Grant Numbe 003 SECRETARIAT

Month & Year of Accoun 4 2018
Grant Numbe 003 SECRETARIAT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2052	Secretariat- General Services									
MI 090	Secretariat									
SH 01	Cabinet and General Services (Pay and allowances of Chief Minister's office, General Administration Department, Transport, Civil Aviation)									
GH 01	Through the Department of Personnel - committed									
V P		411900000	0	0	411900000	0	31842370	31842370	380057630	7.73
Total	01	**411900000**	**0**	**0**	**411900000**	**0**	**31842370**	**31842370**	**380057630**	
GH 02	Through the General Administration Department - committed									
V P		60001000	0	0	60001000	0			60001000	.00
Total	02	**60001000**	**0**	**0**	**60001000**	**0**	**0**	**0**	**60001000**	
GH 07	Residential Commissioner office, Delhi (through General Administration Department) - committed									
V P		76565000	0	0	76565000	0	7949395	7949395	68615605	10.38
Total	07	**76565000**	**0**	**0**	**76565000**	**0**	**7949395**	**7949395**	**68615605**	
GH 08	Estate Directorate (through General Administration Department) - committed									
V P		17335000	0	0	17335000	0	1499791	1499791	15835209	8.65
C P		1000	0	0	1000	0			1000	.00
Total	08	**17336000**	**0**	**0**	**17336000**	**0**	**1499791**	**1499791**	**15836209**	
Total	01	**565802000**	**0**	**0**	**565802000**	**0**	**41291556**	**41291556**	**524510444**	
SH 02	Department of Personnel									
GH 01	Department of Personnel (Pay and allowances of Department of Personnel, Chief Secretary's office, Information Technology, Minority Affairs, State Mission) - committed									
V P		665152000	0	0	665152000	0	39596159	39596159	625555841	5.95
C P		1000	0	0	1000	0			1000	.00
Total	01	**665153000**	**0**	**0**	**665153000**	**0**	**39596159**	**39596159**	**625556841**	
GH 02	Administrative Reforms Human Resources Development and Man Power Planning Committee - committed									
V P		708000	0	0	708000	0	43447	43447	664553	6.14
Total	02	**708000**	**0**	**0**	**708000**	**0**	**43447**	**43447**	**664553**	
GH 05	Rajasthan Public Service Guarantee Commission - committed									
V P		2000	0	0	2000	0			2000	.00
Total	05	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 06	Innovative/Novel schemes for secretariat employees - committed									
V P		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02	**665864000**	**0**	**0**	**665864000**	**0**	**39639606**	**39639606**	**626224394**	
SH 03	Organise and Method Department and Times - committed									
V P		68050000	0	0	68050000	0	5420024	5420024	62629976	7.96
Total	03	**68050000**	**0**	**0**	**68050000**	**0**	**5420024**	**5420024**	**62629976**	
SH 04	Finance Department - committed									
V P		341702000	0	0	341702000	0	26051002	26051002	315650998	7.62
Total	04	**341702000**	**0**	**0**	**341702000**	**0**	**26051002**	**26051002**	**315650998**	

Month & Year of Accoun 4 2018
Grant Numbe 003 SECRETARIAT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2052	Secretariat- General Services									
MI 090	Secretariat									
SH 05	Home Department - committed									
V P		106650000	0	0	106650000	0	8184695	8184695	98465305	7.67
Total 05		**106650000**	**0**	**0**	**106650000**	**0**	**8184695**	**8184695**	**98465305**	
SH 06	Revenue Department and Devsthan Department - committed									
V P		78000000	0	0	78000000	0	6510342	6510342	71489658	8.35
Total 06		**78000000**	**0**	**0**	**78000000**	**0**	**6510342**	**6510342**	**71489658**	
SH 07	Law Department - committed									
V P		131457000	0	0	131457000	0	9259411	9259411	122197589	7.04
Total 07		**131457000**	**0**	**0**	**131457000**	**0**	**9259411**	**9259411**	**122197589**	
SH 08	Departmental Enquiry Department - committed									
V P		38600000	0	0	38600000	0	3485659	3485659	35114341	9.03
Total 08		**38600000**	**0**	**0**	**38600000**	**0**	**3485659**	**3485659**	**35114341**	
SH 09	Public Grievances Removal Department and Sugam Centre - committed									
V P		20500000	0	0	20500000	0	1674317	1674317	18825683	8.17
Total 09		**20500000**	**0**	**0**	**20500000**	**0**	**1674317**	**1674317**	**18825683**	
SH 10	Public Works Department - committed									
V P		19850000	0	0	19850000	0	1333260	1333260	18516740	6.72
Total 10		**19850000**	**0**	**0**	**19850000**	**0**	**1333260**	**1333260**	**18516740**	
SH 11	State Finance Commission - committed									
V P		4101000	0	0	4101000	0	1068935	1068935	3032065	26.07
Total 11		**4101000**	**0**	**0**	**4101000**	**0**	**1068935**	**1068935**	**3032065**	
SH 13	Justice Department - committed									
V P		9225000	0	0	9225000	0	724061	724061	8500939	7.85
Total 13		**9225000**	**0**	**0**	**9225000**	**0**	**724061**	**724061**	**8500939**	
Total 090		**2049801000**	**0**	**0**	**2049801000**	**0**	**144642868**	**144642868**	**1905158132**	
Total 2052		**2049801000**	**0**	**0**	**2049801000**	**0**	**144642868**	**144642868**	**1905158132**	
MH 2251	Secretariat- Social Services									
MI 090	Secretariat									
SH 01	Education Department, Art and Culture - committed									
V P		122900000	0	0	122900000	0	8920045	8920045	113979955	7.26
Total 01		**122900000**	**0**	**0**	**122900000**	**0**	**8920045**	**8920045**	**113979955**	
SH 02	Medical, Public Health Department and Ayurveda - committed									
V P		102350000	0	0	102350000	0	7164046	7164046	95185954	7.00
Total 02		**102350000**	**0**	**0**	**102350000**	**0**	**7164046**	**7164046**	**95185954**	
SH 03	Town Planning Department - committed									
V P		41700000	0	0	41700000	0	3509339	3509339	38190661	8.42
Total 03		**41700000**	**0**	**0**	**41700000**	**0**	**3509339**	**3509339**	**38190661**	
SH 04	Social Justice and Empowerment Department, Woman and Child Development and TAD - committed									

Month & Year of Accoun 4 2018
Grant Numbe 003 SECRETARIAT

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MH 2251	Secretariat- Social Services									
MI 090	Secretariat									
SH 04	Social Justice and Empowerment Department, Woman and Child Development and TAD - committed									
V P		26550000	0	0	26550000	0	1973587	1973587	24576413	7.43
Total	04	**26550000**	**0**	**0**	**26550000**	**0**	**1973587**	**1973587**	**24576413**	
SH 05	Scientific Services and Research - committed									
V P		7950000	0	0	7950000	0	688411	688411	7261589	8.66
Total	05	**7950000**	**0**	**0**	**7950000**	**0**	**688411**	**688411**	**7261589**	
SH 06	Food Department - committed									
V P		4000000	0	0	4000000	0	863912	863912	3136088	21.60
Total	06	**4000000**	**0**	**0**	**4000000**	**0**	**863912**	**863912**	**3136088**	
SH 07	Labour and Employment Department - committed									
V P		14550000	0	0	14550000	0	1105605	1105605	13444395	7.60
Total	07	**14550000**	**0**	**0**	**14550000**	**0**	**1105605**	**1105605**	**13444395**	
Total	090	**320000000**	**0**	**0**	**320000000**	**0**	**24224945**	**24224945**	**295775055**	
Total	2251	**320000000**	**0**	**0**	**320000000**	**0**	**24224945**	**24224945**	**295775055**	
MH 3451	Secretariat Economic Services									
MI 090	Secretariat									
SH 01	State level Planning Machinery									
GH 01	State Level Planning Machinery									
V P		11032000	0	0	11032000	0	530810	530810	10501190	4.81
Total	01	**11032000**	**0**	**0**	**11032000**	**0**	**530810**	**530810**	**10501190**	
GH 02	Project Monitoring Unit									
V P		1519000	0	0	1519000	0	35650	35650	1483350	2.35
Total	02	**1519000**	**0**	**0**	**1519000**	**0**	**35650**	**35650**	**1483350**	
GH 03	For implementation of 20 Points Programme									
V P		7400000	0	0	7400000	0	142246	142246	7257754	1.92
Total	03	**7400000**	**0**	**0**	**7400000**	**0**	**142246**	**142246**	**7257754**	
GH 08	Chief Minister Advisory Council, Rajasthan									
V P		21622000	0	0	21622000	0	1325531	1325531	20296469	6.13
Total	08	**21622000**	**0**	**0**	**21622000**	**0**	**1325531**	**1325531**	**20296469**	
GH 10	State level Plan Machinery									
V P		97226000	0	0	97226000	0	7050873	7050873	90175127	7.25
Total	10	**97226000**	**0**	**0**	**97226000**	**0**	**7050873**	**7050873**	**90175127**	
Total	01	**138799000**	**0**	**0**	**138799000**	**0**	**9085110**	**9085110**	**129713890**	
SH 02	Mineral Department - committed									
V P		20900000	0	0	20900000	0	1639582	1639582	19260418	7.84
Total	02	**20900000**	**0**	**0**	**20900000**	**0**	**1639582**	**1639582**	**19260418**	
SH 03	Industries Department									
GH 01	Industries Department and Small Industries - committed									

Month & Year of Accoun 4 2018
Grant Numbe 003 SECRETARIAT

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MH 3451 Secretariat Economic Services									
MI 090 Secretariat									
SH 03 Industries Department									
GH 01 Industries Department and Small Industries - committed									
V P	27400000	0	0	27400000	0	1681514	1681514	25718486	6.14
Total 01	**27400000**	**0**	**0**	**27400000**	**0**	**1681514**	**1681514**	**25718486**	
GH 02 Rajasthan Investment Promotion and Development Advisory Board, New Delhi - committed									
V P	7000	0	0	7000	0			7000	.00
Total 02	**7000**	**0**	**0**	**7000**	**0**	**0**	**0**	**7000**	
Total 03	**27407000**	**0**	**0**	**27407000**	**0**	**1681514**	**1681514**	**25725486**	
SH 04 Irrigation Department, Water Resources and Ground Water - committed									
V P	24600000	0	0	24600000	0	2005125	2005125	22594875	8.15
Total 04	**24600000**	**0**	**0**	**24600000**	**0**	**2005125**	**2005125**	**22594875**	
SH 05 Energy Department - committed									
V P	14180000	0	0	14180000	0	1073217	1073217	13106783	7.57
Total 05	**14180000**	**0**	**0**	**14180000**	**0**	**1073217**	**1073217**	**13106783**	
SH 06 Planning Department - committed									
V P	29600000	0	0	29600000	0	2075329	2075329	27524671	7.01
Total 06	**29600000**	**0**	**0**	**29600000**	**0**	**2075329**	**2075329**	**27524671**	
SH 07 Agriculture cum Co-operative Department, Animal Husbandry, Dairy, Rural Development, Horticulture Department - committed									
V P	98100000	0	0	98100000	0	8005190	8005190	90094810	8.16
Total 07	**98100000**	**0**	**0**	**98100000**	**0**	**8005190**	**8005190**	**90094810**	
SH 08 Forest Department - committed									
V P	28250000	0	0	28250000	0	2708312	2708312	25541688	9.59
Total 08	**28250000**	**0**	**0**	**28250000**	**0**	**2708312**	**2708312**	**25541688**	
SH 09 Transport Department - committed									
V P	8450000	0	0	8450000	0	534184	534184	7915816	6.32
Total 09	**8450000**	**0**	**0**	**8450000**	**0**	**534184**	**534184**	**7915816**	
SH 10 State level Command Area Development (CAD)									
GH 01 State Level Command Area Development (CAD)									
V P	8736000	0	0	8736000	0	603156	603156	8132844	6.90
V C	8735000	0	0	8735000	0	809126	809126	7925874	9.26
Total 01	**17471000**	**0**	**0**	**17471000**	**0**	**1412282**	**1412282**	**16058718**	
Total 10	**17471000**	**0**	**0**	**17471000**	**0**	**1412282**	**1412282**	**16058718**	
SH 11 State Enterprises Department - committed									
V P	2200000	0	0	2200000	0	320573	320573	1879427	14.57
Total 11	**2200000**	**0**	**0**	**2200000**	**0**	**320573**	**320573**	**1879427**	
Total 090	**409957000**	**0**	**0**	**409957000**	**0**	**30540418**	**30540418**	**379416582**	
MI 102 District Planning Machinery									
SH 03 District Poverty Mitigating Project under World Bank Assistance-expenditure for second									

Month & Year of Accoun 4 2018
Grant Numbe 003 SECRETARIAT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3451	Secretariat Economic Services									
MI 102	District Planning Machinery									
SH 03	District Poverty Mitigating Project under World Bank Assistance - expenditure for second phase									
V P		50000000	0	0	50000000	0			50000000	.00
Total 03		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total 102		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
MI 797	Transfers to/ from Reserve Fund/ Deposit Account									
SH 01	Through the Planning Department									
GH 02	Transfer to 8229-200(08) R.I.P.D.F.									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Through the Department of Personnel									
GH 01	Transfer to Rajasthan Development and Poverty Mitigating Fund									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 797		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 3451		**459959000**	**0**	**0**	**459959000**	**0**	**30540418**	**30540418**	**429418582**	
Total 003		**2829760000**	**0**	**0**	**2829760000**	**0**	**199408231**	**199408231**	**2630351769**	

Month & Year of Accoun 4 2018
Grant Numbe 004 DISTRICT ADMINISTRATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2053	District Administration									
MI 093	District Establishments									
SH 01	Collectorate Offices									
V P		3000000	0	0	3000000	0			3000000	.00
Total 01		**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
SH 02	Magistrate - committed									
V P		148490000	0	0	148490000	0	11874462	11874462	136615538	8.00
Total 02		**148490000**	**0**	**0**	**148490000**	**0**	**11874462**	**11874462**	**136615538**	
SH 03	Collectorate office									
GH 01	Establishment expenditure - committed									
V P		1146559000	0	0	1146559000	0	98421126	98421126	1048137874	8.58
C P		1000	0	0	1000	0	114895	114895	-113895	11489.50

Month & Year of Accoun 4 2018
Grant Numbe 004 DISTRICT ADMINISTRATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2053	District Administration									
MI 093	District Establishments									
SH 03	Collectorate office									
GH 01	Establishment expenditure - committed									
Total 01		**1146560000**	**0**	**0**	**1146560000**	**0**	**98536021**	**98536021**	**1048023979**	
Total 03		**1146560000**	**0**	**0**	**1146560000**	**0**	**98536021**	**98536021**	**1048023979**	
Total 093		**1298050000**	**0**	**0**	**1298050000**	**0**	**110410483**	**110410483**	**1187639517**	
MI 094	Other Establishments									
SH 01	Sub-divisional Establishments - committed									
V P		863453000	0	0	863453000	0	58325474	58325474	805127526	6.75
Total 01		**863453000**	**0**	**0**	**863453000**	**0**	**58325474**	**58325474**	**805127526**	
SH 02	Tehsil Offices - committed									
V P		2594933000	0	0	2594933000	0	214636345.16	214636345.16	2380296654.84	8.27
C P		1000	0	0	1000	0			1000	.00
Total 02		**2594934000**	**0**	**0**	**2594934000**	**0**	**214636345.16**	**214636345.16**	**2380297654.84**	
Total 094		**3458387000**	**0**	**0**	**3458387000**	**0**	**272961819.16**	**272961819.16**	**3185425180.84**	
MI 101	Commissioners									
SH 01	Commissioner									
GH 01	Establishment expenditure - committed									
V P		125940000	0	0	125940000	0	11918756	11918756	114021244	9.46
C P		1000	0	0	1000	0			1000	.00
Total 01		**125941000**	**0**	**0**	**125941000**	**0**	**11918756**	**11918756**	**114022244**	
Total 01		**125941000**	**0**	**0**	**125941000**	**0**	**11918756**	**11918756**	**114022244**	
Total 101		**125941000**	**0**	**0**	**125941000**	**0**	**11918756**	**11918756**	**114022244**	
MI 800	Other expenditure									
SH 01	Pay and allowances of executioner staff - committed									
V P		502000	0	0	502000	0			502000	.00
Total 01		**502000**	**0**	**0**	**502000**	**0**	**0**	**0**	**502000**	
SH 03	Good governance system - committed									
V P		40748000	0	0	40748000	0	2422499	2422499	38325501	5.95
C P		1000	0	0	1000	0			1000	.00
Total 03		**40749000**	**0**	**0**	**40749000**	**0**	**2422499**	**2422499**	**38326501**	
Total 800		**41251000**	**0**	**0**	**41251000**	**0**	**2422499**	**2422499**	**38828501**	
Total 2053		**4923629000**	**0**	**0**	**4923629000**	**0**	**397713557.16**	**397713557.16**	**4525915442.84**	
Total 004		**4923629000**	**0**	**0**	**4923629000**	**0**	**397713557.16**	**397713557.16**	**4525915442.84**	

Month & Year of Accoun 4 2018
Grant Numbe 005 ADMINISTRATIVE SERVICES

Month & Year of Accoun 4 2018
Grant Numbe 005 ADMINISTRATIVE SERVICES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2051	Public Service Commission									
MI 103	Staff Selection Commission									
SH 01	Rajasthan Subordinate and Ministerial Staff Selection Board-Committed									
V P		168656000	0	0	168656000	0	8732270	8732270	159923730	5.18
C P		1000	0	0	1000	0			1000	.00
Total 01		**168657000**	**0**	**0**	**168657000**	**0**	**8732270**	**8732270**	**159924730**	
Total 103		**168657000**	**0**	**0**	**168657000**	**0**	**8732270**	**8732270**	**159924730**	
Total 2051		**168657000**	**0**	**0**	**168657000**	**0**	**8732270**	**8732270**	**159924730**	
MH 2052	Secretariat- General Services									
MI 092	Other Offices									
SH 01	Rajasthan Civil Services Appellate Tribunal - committed									
V P		34830000	0	0	34830000	0	3076679	3076679	31753321	8.83
Total 01		**34830000**	**0**	**0**	**34830000**	**0**	**3076679**	**3076679**	**31753321**	
Total 092		**34830000**	**0**	**0**	**34830000**	**0**	**3076679**	**3076679**	**31753321**	
Total 2052		**34830000**	**0**	**0**	**34830000**	**0**	**3076679**	**3076679**	**31753321**	
MH 2062	Vigilance									
MI 103	Lokayukta / Up- Lokayukta									
SH 01	Lokayukta Secretariat-Committed									
V P		103760000	0	0	103760000	0	7761161	7761161	95998839	7.48
Total 01		**103760000**	**0**	**0**	**103760000**	**0**	**7761161**	**7761161**	**95998839**	
Total 103		**103760000**	**0**	**0**	**103760000**	**0**	**7761161**	**7761161**	**95998839**	
Total 2062		**103760000**	**0**	**0**	**103760000**	**0**	**7761161**	**7761161**	**95998839**	
MH 2070	Other Administrative Services									
MI 003	Training									
SH 01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur									
GH 02	Firm Training-Committed									
V P		128800000	0	0	128800000	0	7082865	7082865	121717135	5.50
Total 02		**128800000**	**0**	**0**	**128800000**	**0**	**7082865**	**7082865**	**121717135**	
GH 04	Training to Indian Administrative Service Probationers-Committed									
V P		11589000	0	0	11589000	0	413568	413568	11175432	3.57
Total 04		**11589000**	**0**	**0**	**11589000**	**0**	**413568**	**413568**	**11175432**	
GH 05	Hostel maintenance-Committed									
V P		2000	0	0	2000	0			2000	.00
Total 05		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 06	Centre for Good Governance-Committed									
V P		4496000	0	0	4496000	0			4496000	.00
Total 06		**4496000**	**0**	**0**	**4496000**	**0**	**0**	**0**	**4496000**	
GH 07	Corpus Fund (HCM, RIPA)									
V P		11223000	0	0	11223000	0			11223000	.00
Total 07		**11223000**	**0**	**0**	**11223000**	**0**	**0**	**0**	**11223000**	
GH 08	Operation and Administration -Committed									

Month & Year of Accoun 4 2018
Grant Numbe 005 ADMINISTRATIVE SERVICES

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2070 Other Administrative Services									
MI 003 Training									
SH 01 Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur									
GH 08 Operation and Administration - Committed									
V P	186408000	0	0	186408000	0	14503680	14503680	171904320	7.78
C P	1000	0	0	1000	0			1000	.00
Total 08	**186409000**	**0**	**0**	**186409000**	**0**	**14503680**	**14503680**	**171905320**	
Total 01	**342519000**	**0**	**0**	**342519000**	**0**	**22000113**	**22000113**	**320518887**	
Total 003	**342519000**	**0**	**0**	**342519000**	**0**	**22000113**	**22000113**	**320518887**	
MI 105 Special Commission of Enquiry									
SH 10 Special Investigation Commission (Through the Home Department) - Committed									
V P	6000	0	0	6000	0			6000	.00
Total 10	**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
Total 105	**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
MI 114 Purchase and Maintenance of transport									
SH 01 State Garage and Automobile Department - Committed									
V P	586874000	0	0	586874000	0	40878881	40878881	545995119	6.97
C P	1000	0	0	1000	0	656972	656972	-655972	65697.20
Total 01	**586875000**	**0**	**0**	**586875000**	**0**	**41535853**	**41535853**	**545339147**	
SH 02 Collection of vehicles - Committed									
V P	404128000	0	0	404128000	0	30471632	30471632	373656368	7.54
Total 02	**404128000**	**0**	**0**	**404128000**	**0**	**30471632**	**30471632**	**373656368**	
SH 05 Aeroplane /Helicopter on hire - Committed									
V P	200000000	0	0	200000000	0			200000000	.00
Total 05	**200000000**	**0**	**0**	**200000000**	**0**	**0**	**0**	**200000000**	
SH 06 Civil Aviation Directorate									
GH 01 Civil Aviation Directorate - Committed									
V P	240552000	0	0	240552000	0	15895961	15895961	224656039	6.61
C P	1000	0	0	1000	0			1000	.00
Total 01	**240553000**	**0**	**0**	**240553000**	**0**	**15895961**	**15895961**	**224657039**	
Total 06	**240553000**	**0**	**0**	**240553000**	**0**	**15895961**	**15895961**	**224657039**	
Total 114	**1431556000**	**0**	**0**	**1431556000**	**0**	**87903446**	**87903446**	**1343652554**	
MI 115 Guest Houses, Government Hostels etc.									
SH 01 Expenses on State Guests - Committed									
V P	35000000	0	0	35000000	0	57822	57822	34942178	.17
Total 01	**35000000**	**0**	**0**	**35000000**	**0**	**57822**	**57822**	**34942178**	
SH 03 Circut House									
V P	1000	0	0	1000	0			1000	.00
Total 03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05 Dak Bungalow and Rest House - Committed									
V P	21200000	0	0	21200000	0	1156687	1156687	20043313	5.46

Developed by A.F.Ferguson &

Month & Year of Accoun 4 2018
Grant Numbe 005 ADMINISTRATIVE SERVICES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2070	Other Administrative Services									
MI 115	Guest Houses, Government Hostels etc.									
SH 05	Dak Bungalow and Rest House-Committed									
Total 05		**21200000**	**0**	**0**	**21200000**	**0**	**1156687**	**1156687**	**20043313**	
SH 07	State Community Centre, Gandhi Nagar, Jaipur-Committed									
V P		1500000	0	0	1500000	0	171915	171915	1328085	11.46
Total 07		**1500000**	**0**	**0**	**1500000**	**0**	**171915**	**171915**	**1328085**	
SH 08	Rajasthan Bhawan Vashi, Navi Mumbai-Committed									
V P		32300000	0	0	32300000	0	425881	425881	31874119	1.32
Total 08		**32300000**	**0**	**0**	**32300000**	**0**	**425881**	**425881**	**31874119**	
SH 09	Circuit House									
GH 01	Rest House Rajasthan-Committed									
V P		435201000	0	0	435201000	0	26976182	26976182	408224818	6.20
C P		1000	0	0	1000	0			1000	.00
Total 01		**435202000**	**0**	**0**	**435202000**	**0**	**26976182**	**26976182**	**408225818**	
Total 09		**435202000**	**0**	**0**	**435202000**	**0**	**26976182**	**26976182**	**408225818**	
SH 10	Rajasthan Bhawan ,New Delhi									
GH 01	Rajasthan Bhawan ,New Delhi-Committed									
V P		69921000	0	0	69921000	0	3134332	3134332	66786668	4.48
C P		1000	0	0	1000	0			1000	.00
Total 01		**69922000**	**0**	**0**	**69922000**	**0**	**3134332**	**3134332**	**66787668**	
Total 10		**69922000**	**0**	**0**	**69922000**	**0**	**3134332**	**3134332**	**66787668**	
SH 11	Jodhpur House, New Delhi									
GH 01	Jodhpur House, New Delhi-Committed									
V P		19776000	0	0	19776000	0	597310	597310	19178690	3.02
Total 01		**19776000**	**0**	**0**	**19776000**	**0**	**597310**	**597310**	**19178690**	
Total 11		**19776000**	**0**	**0**	**19776000**	**0**	**597310**	**597310**	**19178690**	
SH 12	Chanakyapuri New Delhi Guest House,									
GH 01	Chanakyapuri New Delhi Guest House-Committed									
V P		36422000	0	0	36422000	0	386578	386578	36035422	1.06
Total 01		**36422000**	**0**	**0**	**36422000**	**0**	**386578**	**386578**	**36035422**	
Total 12		**36422000**	**0**	**0**	**36422000**	**0**	**386578**	**386578**	**36035422**	
Total 115		**651323000**	**0**	**0**	**651323000**	**0**	**32906707**	**32906707**	**618416293**	
MI 800	Other expenditure									
SH 03	Assistance for free travelling to Members of Parliament from Rajasthan State Road Transport Services									
GH 01	Through the Transport Department									
V P		600000	0	0	600000	0	91698	91698	508302	15.28
Total 01		**600000**	**0**	**0**	**600000**	**0**	**91698**	**91698**	**508302**	
Total 03		**600000**	**0**	**0**	**600000**	**0**	**91698**	**91698**	**508302**	
Total 800		**600000**	**0**	**0**	**600000**	**0**	**91698**	**91698**	**508302**	

Month & Year of Accoun 4 2018
Grant Numbe 005 ADMINISTRATIVE SERVICES

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH	2070	Other Administrative Services									
Total	2070		**2426004000**	**0**	**0**	**2426004000**	**0**	**142901964**	**142901964**	**2283102036**	
MH	4070	Capital Outlay on Other Administrative Services									
MI	800	Other expenditure									
SH	01	Civil Aviation Directorate									
GH	01	Helicopter/Aeroplane related expenditure									
V	P		1000	0	0	1000	0			1000	.00
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	800		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	4070		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	005		**2733252000**	**0**	**0**	**2733252000**	**0**	**162472074**	**162472074**	**2570779926**	

Month & Year of Accoun 4 2018
Grant Numbe 006 Adminstration of Justice

Administration of Justice

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH	2014	Administration of Justice									
MI	102	High Courts									
SH	01	High Court Administration-Committed									
C	P		1369701000	0	0	1369701000	0	101313137.22	101313137.22	1268387862.78	7.40
Total	01		**1369701000**	**0**	**0**	**1369701000**	**0**	**101313137.22**	**101313137.22**	**1268387862.78**	
Total	102		**1369701000**	**0**	**0**	**1369701000**	**0**	**101313137.22**	**101313137.22**	**1268387862.78**	
MI	105	Civil and Session Courts									
SH	01	District and Additional District Judges Courts									
V	P		42745000	0	0	42745000	0			42745000	.00
V	C		1000	0	0	1000	0			1000	.00

Month & Year of Accoun 4 2018
Grant Numbe 006 Adminstration of Justice

Administration of Justice

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2014	Administration of Justice									
MI	105	Civil and Session Courts									
SH	01	District and Additional District Judges Courts									
Total		01	**42746000**	**0**	**0**	**42746000**	**0**	**0**	**0**	**42746000**	
SH	02	Courts of Civil and Additional Civil Judges and Chief Judicial Magistrates-Committed									
V	P		1753207000	0	0	1753207000	0	123812078.5	123812078.5	1629394921.5	7.06
Total		02	**1753207000**	**0**	**0**	**1753207000**	**0**	**123812078.5**	**123812078.5**	**1629394921.5**	
SH	03	Courts of Muncif and Judicial Magistrates-Committed									
V	P		1853065000	0	0	1853065000	0	129504567	129504567	1723560433	6.99
Total		03	**1853065000**	**0**	**0**	**1853065000**	**0**	**129504567**	**129504567**	**1723560433**	
SH	04	Special Mobile Courts for security of Civil Rights-Committed									
V	P		29587000	0	0	29587000	0	2271601	2271601	27315399	7.68
Total		04	**29587000**	**0**	**0**	**29587000**	**0**	**2271601**	**2271601**	**27315399**	
SH	06	Designated Courts through the Law Department-Committed									
V	P		5583000	0	0	5583000	0	540848	540848	5042152	9.69
Total		06	**5583000**	**0**	**0**	**5583000**	**0**	**540848**	**540848**	**5042152**	
SH	07	Special Courts for dacoity effected areas-Committed									
V	P		12985000	0	0	12985000	0	1406840	1406840	11578160	10.83
Total		07	**12985000**	**0**	**0**	**12985000**	**0**	**1406840**	**1406840**	**11578160**	
SH	08	Special Courts for Sati Nivaran through the Law Department-Committed									
V	P		5652000	0	0	5652000	0	341279	341279	5310721	6.04
Total		08	**5652000**	**0**	**0**	**5652000**	**0**	**341279**	**341279**	**5310721**	
SH	09	Special Courts for Scheduled Castes and Scheduled Tribes (Atrocity Prevention)-Committed									
V	P		198670000	0	0	198670000	0	14983681	14983681	183686319	7.54
Total		09	**198670000**	**0**	**0**	**198670000**	**0**	**14983681**	**14983681**	**183686319**	
SH	11	Special Courts for Narcotic Drugs and Psychotopic Substances (N. D. P. S.) cases-Committed									
V	P		70575000	0	0	70575000	0	6759958	6759958	63815042	9.58
Total		11	**70575000**	**0**	**0**	**70575000**	**0**	**6759958**	**6759958**	**63815042**	
SH	15	Court under Negotiable Instrument (N. I.) Act-Committed									

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Grant Numbe 006 Adminstration of Justice

Administration of Justice

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2014	Administration of Justice									
MI 105	Civil and Session Courts									
SH 15	Court under Negotiable Instrument (N. I.) Act-Committed									
V P		256404000	0	0	256404000	0	20729779	20729779	235674221	8.08
Total	15	**256404000**	**0**	**0**	**256404000**	**0**	**20729779**	**20729779**	**235674221**	
SH 16	Special Courts for bomb blast cases-Committed									
V P		7626000	0	0	7626000	0	663074	663074	6962926	8.69
Total	16	**7626000**	**0**	**0**	**7626000**	**0**	**663074**	**663074**	**6962926**	
SH 17	Village Court									
V P		134483000	0	0	134483000	0	8925330	8925330	125557670	6.64
Total	17	**134483000**	**0**	**0**	**134483000**	**0**	**8925330**	**8925330**	**125557670**	
SH 19	District and Additional District Judges Courts									
GH 01	District and Additional District Judges Courts-Committed									
V P		3040561000	0	0	3040561000	0	257978705	257978705	2782582295	8.48
C P		1000	0	0	1000	0			1000	.00
Total	01	**3040562000**	**0**	**0**	**3040562000**	**0**	**257978705**	**257978705**	**2782583295**	
Total	19	**3040562000**	**0**	**0**	**3040562000**	**0**	**257978705**	**257978705**	**2782583295**	
SH 20	Commercial Court-Committed									
GH 01	Commercial Court-Committed									
V P		16169000	0	0	16169000	0	710730	710730	15458270	4.40
Total	01	**16169000**	**0**	**0**	**16169000**	**0**	**710730**	**710730**	**15458270**	
Total	20	**16169000**	**0**	**0**	**16169000**	**0**	**710730**	**710730**	**15458270**	
SH 21	Rajasthan Judicial Academy									
GH 01	Rajasthan Judicial Academy-Committed									
V P		43225000	0	0	43225000	0	2582797	2582797	40642203	5.98
Total	01	**43225000**	**0**	**0**	**43225000**	**0**	**2582797**	**2582797**	**40642203**	
Total	21	**43225000**	**0**	**0**	**43225000**	**0**	**2582797**	**2582797**	**40642203**	
Total	105	**7470539000**	**0**	**0**	**7470539000**	**0**	**571211267.5**	**571211267.5**	**6899327732.5**	
MI 110	Administrators General and Official Trustees									
SH 01	Through the Law Department									

Month & Year of Accoun 4 2018
Grant Numbe 006 Adminstration of Justice

Administration of Justice

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2014	Administration of Justice									
MI	110	Administrators General and Official Trustees									
SH	01	Through the Law Department									
GH	01	Establishment Charge-Committed									
V	P		2280000	0	0	2280000	0	195832	195832	2084168	8.59
Total	01		**2280000**	**0**	**0**	**2280000**	**0**	**195832**	**195832**	**2084168**	
Total	01		**2280000**	**0**	**0**	**2280000**	**0**	**195832**	**195832**	**2084168**	
Total	110		**2280000**	**0**	**0**	**2280000**	**0**	**195832**	**195832**	**2084168**	
MI	114	Legal Advisers and Counsels									
SH	01	Through the Law Department-Committed									
V	P		526712000	0	0	526712000	0	42525275	42525275	484186725	8.07
C	P		1000	0	0	1000	0			1000	.00
Total	01		**526713000**	**0**	**0**	**526713000**	**0**	**42525275**	**42525275**	**484187725**	
SH	02	Through the Home Department									
GH	01	Prosecution Staff-Committed									
V	P		871095000	0	0	871095000	0	75441885	75441885	795653115	8.66
C	P		1000	0	0	1000	0			1000	.00
Total	01		**871096000**	**0**	**0**	**871096000**	**0**	**75441885**	**75441885**	**795654115**	
GH	02	Advisory Board-Committed									
V	P		1000	0	0	1000	0			1000	.00
Total	02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02		**871097000**	**0**	**0**	**871097000**	**0**	**75441885**	**75441885**	**795655115**	
SH	03	Permanent Counsellor for cases of the Rajasthan Civil Services Appeallate Tribunal-Committed									
V	P		1342000	0	0	1342000	0	42000	42000	1300000	3.13
Total	03		**1342000**	**0**	**0**	**1342000**	**0**	**42000**	**42000**	**1300000**	
Total	114		**1399152000**	**0**	**0**	**1399152000**	**0**	**118009160**	**118009160**	**1281142840**	
MI	116	State Administrative Tribunals									
SH	01	Motor Accident Claims Tribunal-Committed									
V	P		149821000	0	0	149821000	0	12073966	12073966	137747034	8.06

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Grant Numbe 006 Adminstration of Justice

Administration of Justice

V/C	P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2014	Administration of Justice									
MI	116	State Administrative Tribunals									
SH	01	Motor Accident Claims Tribunal-Committed									
Total	01		**149821000**	**0**	**0**	**149821000**	**0**	**12073966**	**12073966**	**137747034**	
Total	116		**149821000**	**0**	**0**	**149821000**	**0**	**12073966**	**12073966**	**137747034**	
MI	117	Family Courts									
SH	01	Through the Law Department-Committed									
V	P		304551000	0	0	304551000	0	25304638	25304638	279246362	8.31
Total	01		**304551000**	**0**	**0**	**304551000**	**0**	**25304638**	**25304638**	**279246362**	
Total	117		**304551000**	**0**	**0**	**304551000**	**0**	**25304638**	**25304638**	**279246362**	
MI	800	Other expenditure									
SH	01	Through the Law Department									
GH	01	Assistance to Rajasthan Lawyers welfare fund-Committed									
V	P		1000	0	0	1000	0			1000	.00
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	02	Assistance to Bar Council									
V	P		1000	0	0	1000	0			1000	.00
Total	02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	800		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	2014		**10696046000**	**0**	**0**	**10696046000**	**0**	**828108000.72**	**828108000.72**	**9867937999.28**	
Total	006		**10696046000**	**0**	**0**	**10696046000**	**0**	**828108000.72**	**828108000.72**	**9867937999.28**	

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Grant Numbe 007 ELECTIONS

V/C	P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation

Month & Year of Accoun 4 2018
Grant Numbe 007 ELECTIONS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2015	Elections									
MI 102	Electoral Officers									
SH 01	Election Department									
GH 01	Establishment Charges - Committed									
V P		256993000	0	0	256993000	0	27654797	27654797	229338203	10.76
C P		1000	0	0	1000	0			1000	.00
Total 01		**256994000**	**0**	**0**	**256994000**	**0**	**27654797**	**27654797**	**229339203**	
Total 01		**256994000**	**0**	**0**	**256994000**	**0**	**27654797**	**27654797**	**229339203**	
Total 102		**256994000**	**0**	**0**	**256994000**	**0**	**27654797**	**27654797**	**229339203**	
MI 103	Preparation and Printing of Electoral Rolls									
SH 01	Election related charges-Committed									
V P		590233000	0	0	590233000	0	7970219	7970219	582262781	1.35
Total 01		**590233000**	**0**	**0**	**590233000**	**0**	**7970219**	**7970219**	**582262781**	
Total 103		**590233000**	**0**	**0**	**590233000**	**0**	**7970219**	**7970219**	**582262781**	
MI 104	Charges for Conduct of Elections for Lok Sabha and State/Union Territory Legislative Assemblies whe									
SH 01	Election related charges-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 104		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 105	Charges for Conduct of Elections to Parliament									
SH 01	Election related charges-Committed									
V P		20000000	0	0	20000000	0	347160	347160	19652840	1.74
Total 01		**20000000**	**0**	**0**	**20000000**	**0**	**347160**	**347160**	**19652840**	
Total 105		**20000000**	**0**	**0**	**20000000**	**0**	**347160**	**347160**	**19652840**	
MI 106	Charges for Conduct of Elections to State/ Union Territory Legislature									
SH 01	Election related charges-Committed									
V P		1800000000	0	0	1800000000	0	130000	130000	1799870000	.01
Total 01		**1800000000**	**0**	**0**	**1800000000**	**0**	**130000**	**130000**	**1799870000**	
Total 106		**1800000000**	**0**	**0**	**1800000000**	**0**	**130000**	**130000**	**1799870000**	
MI 108	Issue of Photo Identity Cards to Voters									
SH 01	Election related charges-Committed									
V P		25000000	0	0	25000000	0	611690	611690	24388310	2.45
Total 01		**25000000**	**0**	**0**	**25000000**	**0**	**611690**	**611690**	**24388310**	
Total 108		**25000000**	**0**	**0**	**25000000**	**0**	**611690**	**611690**	**24388310**	
Total 2015		**2692228000**	**0**	**0**	**2692228000**	**0**	**36713866**	**36713866**	**2655514134**	
MH 2515	Other Rural Development Programmes									
MI 800	Other expenditure									
SH 01	Expenditure on Panchayat Elections									
GH 02	General Election - Committed									
V P		25000000	0	0	25000000	0	318250	318250	24681750	1.27

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Grant Numbe 007 ELECTIONS

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2515	Other Rural Development Programmes									
MI	800	Other expenditure									
SH	01	Expenditure on Panchayat Elections									
GH	02	General Election - Committed									
Total	02		**25000000**	**0**	**0**	**25000000**	**0**	**318250**	**318250**	**24681750**	
Total	01		**25000000**	**0**	**0**	**25000000**	**0**	**318250**	**318250**	**24681750**	
SH	02	State Election Commission-Committed									
V	P		225331000	0	0	225331000	0	2255201	2255201	223075799	1.00
C	P		1000	0	0	1000	0			1000	.00
Total	02		**225332000**	**0**	**0**	**225332000**	**0**	**2255201**	**2255201**	**223076799**	
Total	800		**250332000**	**0**	**0**	**250332000**	**0**	**2573451**	**2573451**	**247758549**	
Total	2515		**250332000**	**0**	**0**	**250332000**	**0**	**2573451**	**2573451**	**247758549**	
Total	007		**2942560000**	**0**	**0**	**2942560000**	**0**	**39287317**	**39287317**	**2903272683**	

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Grant Numbe 008 REVENUE

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2029	Land Revenue									
MI	102	Survey and Settlement Operations									
SH	01	Head office Staff - committed									
V	P		69356000	0	0	69356000	0	4780446	4780446	64575554	6.89
C	P		1000	0	0	1000	0			1000	.00
Total	01		**69357000**	**0**	**0**	**69357000**	**0**	**4780446**	**4780446**	**64576554**	
SH	02	District Staff - committed									
V	P		540601000	0	0	540601000	0	40193831	40193831	500407169	7.44
Total	02		**540601000**	**0**	**0**	**540601000**	**0**	**40193831**	**40193831**	**500407169**	
Total	102		**609958000**	**0**	**0**	**609958000**	**0**	**44974277**	**44974277**	**564983723**	
MI	103	Land Records									
SH	01	Superintendence (Revenue Board) - committed									
V	P		13085000	0	0	13085000	0	996599	996599	12088401	7.62
Total	01		**13085000**	**0**	**0**	**13085000**	**0**	**996599**	**996599**	**12088401**	
SH	02	District expenditure - committed									
V	P		6993011000	0	0	6993011000	0	434086455	434086455	6558924545	6.21
C	P		1000	0	0	1000	0			1000	.00
Total	02		**6993012000**	**0**	**0**	**6993012000**	**0**	**434086455**	**434086455**	**6558925545**	
SH	03	Training School									
GH	03	Revenue Research and Training Institute, Ajmer - committed									

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Grant Numbe 008 REVENUE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2029	Land Revenue									
MI 103	Land Records									
SH 03	Training School									
GH 03	Revenue Research and Training Institute, Ajmer - committed									
V P		246385000	0	0	246385000	0	25753245	25753245	220631755	10.45
Total 03		**246385000**	**0**	**0**	**246385000**	**0**	**25753245**	**25753245**	**220631755**	
Total 03		**246385000**	**0**	**0**	**246385000**	**0**	**25753245**	**25753245**	**220631755**	
SH 04	Land Record Improvement Scheme (through the Land Settlement Commissioner)									
GH 02	Modernisation of Land Settlement Department (50:50)									
V P		1000	0	0	1000	0			1000	.00
V C		5000	0	0	5000	0			5000	.00
Total 02		**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
Total 04		**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
SH 06	Construction and restoration of border posts-through the General Administration Department - committed									
V P		1000	0	0	1000	0			1000	.00
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Modernisation of National Land Records Programme									
V C		1000	0	0	1000	0			1000	.00
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 09	Global Information System Laboratories									
GH 01	Global Information System Laboratories									
V P		117000000	0	0	117000000	0			117000000	.00
Total 01		**117000000**	**0**	**0**	**117000000**	**0**	**0**	**0**	**117000000**	
Total 09		**117000000**	**0**	**0**	**117000000**	**0**	**0**	**0**	**117000000**	
Total 103		**7369490000**	**0**	**0**	**7369490000**	**0**	**460836299**	**460836299**	**6908653701**	
MI 105	Management of Ex-Zamindari Estates									
SH 01	Head office Staff - committed									
V P		1858000	0	0	1858000	0	112609	112609	1745391	6.06
Total 01		**1858000**	**0**	**0**	**1858000**	**0**	**112609**	**112609**	**1745391**	
Total 105		**1858000**	**0**	**0**	**1858000**	**0**	**112609**	**112609**	**1745391**	
MI 800	Other expenditure									
SH 01	Agriculture Census Scheme									
V C		56681000	0	0	56681000	0	715464	715464	55965536	1.26
Total 01		**56681000**	**0**	**0**	**56681000**	**0**	**715464**	**715464**	**55965536**	
Total 800		**56681000**	**0**	**0**	**56681000**	**0**	**715464**	**715464**	**55965536**	
Total 2029		**8037987000**	**0**	**0**	**8037987000**	**0**	**506638649**	**506638649**	**7531348351**	
MH 2052	Secretariat- General Services									
MI 099	Board of Revenue									
SH 01	Board and their establishment - committed									
V P		236197000	0	0	236197000	0	16801545	16801545	219395455	7.11

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2052	Secretariat- General Services									
MI 099	Board of Revenue									
SH 01	Board and their establishment - committed									
C P		1000	0	0	1000	0			1000	.00
Total 01		**236198000**	**0**	**0**	**236198000**	**0**	**16801545**	**16801545**	**219396455**	
SH 02	Revenue Appellate Officer - committed									
V P		53104000	0	0	53104000	0	3601395	3601395	49502605	6.78
Total 02		**53104000**	**0**	**0**	**53104000**	**0**	**3601395**	**3601395**	**49502605**	
SH 04	Land earned, rehabilitation and re-establishment authority - committed									
V P		11403000	0	0	11403000	0	715365	715365	10687635	6.27
C P		1000	0	0	1000	0			1000	.00
Total 04		**11404000**	**0**	**0**	**11404000**	**0**	**715365**	**715365**	**10688635**	
Total 099		**300706000**	**0**	**0**	**300706000**	**0**	**21118305**	**21118305**	**279587695**	
Total 2052		**300706000**	**0**	**0**	**300706000**	**0**	**21118305**	**21118305**	**279587695**	
Total 008		**8338693000**	**0**	**0**	**8338693000**	**0**	**527756954**	**527756954**	**7810936046**	

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Grant Numbe 009 FOREST

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 001	Direction and Administration									
SH 01	General Direction									
GH 01	Head office - committed									
V P		311975000	0	0	311975000	0	22916868	22916868	289058132	7.35
Total 01		**311975000**	**0**	**0**	**311975000**	**0**	**22916868**	**22916868**	**289058132**	
Total 01		**311975000**	**0**	**0**	**311975000**	**0**	**22916868**	**22916868**	**289058132**	
SH 02	Subordinate and expert staff - committed									
V P		5682509000	0	0	5682509000	0	354354935	354354935	5328154065	6.24
C P		1000	0	0	1000	0	100000	100000	-99000	10000.00
Total 02		**5682510000**	**0**	**0**	**5682510000**	**0**	**354454935**	**354454935**	**5328055065**	
SH 04	Bio-tech Nurseries									
GH 01	Nursery - committed									
V P		26000000	0	0	26000000	0			26000000	.00
Total 01		**26000000**	**0**	**0**	**26000000**	**0**	**0**	**0**	**26000000**	
Total 04		**26000000**	**0**	**0**	**26000000**	**0**	**0**	**0**	**26000000**	
Total 001		**6020485000**	**0**	**0**	**6020485000**	**0**	**377371803**	**377371803**	**5643113197**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 101	Forest Conservation, Development and Regeneration									
SH 06	Intensive Border Demarcation and Settlement Work									
V P		5513000	0	0	5513000	0			5513000	.00
Total	06	**5513000**	**0**	**0**	**5513000**	**0**	**0**	**0**	**5513000**	
SH 07	Replantation of degraded forests									
V P		13358000	0	0	13358000	0			13358000	.00
Total	07	**13358000**	**0**	**0**	**13358000**	**0**	**0**	**0**	**13358000**	
SH 10	Conservation of Bio-diversity (Forest Conservation and Ecological Tourism)									
V P		41756000	0	0	41756000	0			41756000	.00
Total	10	**41756000**	**0**	**0**	**41756000**	**0**	**0**	**0**	**41756000**	
SH 11	Integrated Forest Security Scheme (1:3)									
V P		1000000	0	0	1000000	0			1000000	.00
V C		2500000	0	0	2500000	0			2500000	.00
Total	11	**3500000**	**0**	**0**	**3500000**	**0**	**0**	**0**	**3500000**	
SH 12	Fuel and Charcoal Trade Scheme - committed									
V P		139022000	0	0	139022000	0	3023118	3023118	135998882	2.17
Total	12	**139022000**	**0**	**0**	**139022000**	**0**	**3023118**	**3023118**	**135998882**	
SH 13	Bamboo Exploitation Scheme									
V P		37011000	0	0	37011000	0	1984111	1984111	35026889	5.36
Total	13	**37011000**	**0**	**0**	**37011000**	**0**	**1984111**	**1984111**	**35026889**	
SH 14	Tendu Patta Trade Scheme									
V P		30750000	0	0	30750000	0	2208916	2208916	28541084	7.18
Total	14	**30750000**	**0**	**0**	**30750000**	**0**	**2208916**	**2208916**	**28541084**	
SH 18	Research and Training									
V P		10300000	0	0	10300000	0			10300000	.00
Total	18	**10300000**	**0**	**0**	**10300000**	**0**	**0**	**0**	**10300000**	
SH 19	Change in climate and prevention of desert expansion									
V P		51312000	0	0	51312000	0			51312000	.00
Total	19	**51312000**	**0**	**0**	**51312000**	**0**	**0**	**0**	**51312000**	
SH 20	Forestry, communication and modernisation, regeneration, renewal and upgradation of buildings									
V P		14000000	0	0	14000000	0			14000000	.00
Total	20	**14000000**	**0**	**0**	**14000000**	**0**	**0**	**0**	**14000000**	
SH 21	Prevention of Illegal Mining									
GH 01	Forest Department									
V P		800000	0	0	800000	0			800000	.00
Total	01	**800000**	**0**	**0**	**800000**	**0**	**0**	**0**	**800000**	
Total	21	**800000**	**0**	**0**	**800000**	**0**	**0**	**0**	**800000**	
Total	101	**347322000**	**0**	**0**	**347322000**	**0**	**7216145**	**7216145**	**340105855**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 102	Social and Farm Forestry									
SH 18	Joint Forest Management Publicity and Expansion									
V P		2000000	0	0	2000000	0			2000000	.00
Total 18		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
SH 25	Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V P		349883000	0	0	349883000	0			349883000	.00
Total 25		**349883000**	**0**	**0**	**349883000**	**0**	**0**	**0**	**349883000**	
SH 26	National Forestry Programme									
GH 01	State Forest Development Agency									
V P		4554000	0	0	4554000	0			4554000	.00
V C		6831000	0	0	6831000	0			6831000	.00
Total 01		**11385000**	**0**	**0**	**11385000**	**0**	**0**	**0**	**11385000**	
Total 26		**11385000**	**0**	**0**	**11385000**	**0**	**0**	**0**	**11385000**	
SH 27	National Forestry Programme									
GH 01	National Mission for Green India									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 27		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 102		**363270000**	**0**	**0**	**363270000**	**0**	**0**	**0**	**363270000**	
MI 196	Assistance to Zila Parishads/District level Panchayats									
SH 01	Subordinate and Trained Staff									
GH 01	Establishment									
V P		230000000	0	0	230000000	0			230000000	.00
Total 01		**230000000**	**0**	**0**	**230000000**	**0**	**0**	**0**	**230000000**	
Total 01		**230000000**	**0**	**0**	**230000000**	**0**	**0**	**0**	**230000000**	
SH 03	Farm Forestry Lore									
GH 02	Operational/Activity									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 196		**230001000**	**0**	**0**	**230001000**	**0**	**0**	**0**	**230001000**	
Total 01		**6961078000**	**0**	**0**	**6961078000**	**0**	**384587948**	**384587948**	**6576490052**	
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SH 01	Tiger Project, Ranthambhore									
V P		150962000	0	0	150962000	0			150962000	.00
V C		36441000	0	0	36441000	0			36441000	.00
Total 01		**187403000**	**0**	**0**	**187403000**	**0**	**0**	**0**	**187403000**	

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Grant Numbe 009 FOREST

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2406	Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SH 02	Tiger Project, Sariska									
V P		39106000	0	0	39106000	0			39106000	.00
V C		22905000	0	0	22905000	0			22905000	.00
Total	02	**62011000**	**0**	**0**	**62011000**	**0**	**0**	**0**	**62011000**	
SH 03	Maintenance of Forest Areas									
V P		33902000	0	0	33902000	0			33902000	.00
V C		24001000	0	0	24001000	0			24001000	.00
Total	03	**57903000**	**0**	**0**	**57903000**	**0**	**0**	**0**	**57903000**	
SH 04	Development of Ghana Bird Sanctuary									
V P		7850000	0	0	7850000	0			7850000	.00
V C		3780000	0	0	3780000	0			3780000	.00
Total	04	**11630000**	**0**	**0**	**11630000**	**0**	**0**	**0**	**11630000**	
SH 05	Development of National Desert Garden									
V P		6400000	0	0	6400000	0			6400000	.00
V C		3600000	0	0	3600000	0			3600000	.00
Total	05	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
SH 06	Development of Eco-tourism									
V P		20000000	0	0	20000000	0			20000000	.00
Total	06	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
SH 07	Biological Park, Kayalana									
V P		1000	0	0	1000	0			1000	.00
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 08	Mukundra National Park									
V P		14481000	0	0	14481000	0			14481000	.00
V C		16221000	0	0	16221000	0			16221000	.00
Total	08	**30702000**	**0**	**0**	**30702000**	**0**	**0**	**0**	**30702000**	
SH 09	Tiger Safari Awali									
V P		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 10	Van Dhan Yojana									
V P		15421000	0	0	15421000	0			15421000	.00
Total	10	**15421000**	**0**	**0**	**15421000**	**0**	**0**	**0**	**15421000**	
SH 11	Maintenance of Wild life area									
GH 01	State Wild Life Conservation - committed									
V P		581762000	0	0	581762000	0	38196484	38196484	543565516	6.57
Total	01	**581762000**	**0**	**0**	**581762000**	**0**	**38196484**	**38196484**	**543565516**	
Total	11	**581762000**	**0**	**0**	**581762000**	**0**	**38196484**	**38196484**	**543565516**	
SH 12	Project Elephant									

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MH 2406	Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SH 12	Project Elephant									
GH 01	Development Work									
V P		1600000	0	0	1600000	0			1600000	.00
V C		2400000	0	0	2400000	0			2400000	.00
Total 01		**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
Total 12		**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
Total 110		**980834000**	**0**	**0**	**980834000**	**0**	**38196484**	**38196484**	**942637516**	
MI 111	Zoological Park									
SH 02	Reforms of Zoo									
V P		10000000	0	0	10000000	0			10000000	.00
Total 02		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
SH 03	Bird Relief Centre									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 111		**10001000**	**0**	**0**	**10001000**	**0**	**0**	**0**	**10001000**	
MI 112	Public Gardens									
SH 01	Through the agency of Public Works Department									
V P		215111000	0	0	215111000	0	13605330	13605330	201505670	6.32
Total 01		**215111000**	**0**	**0**	**215111000**	**0**	**13605330**	**13605330**	**201505670**	
Total 112		**215111000**	**0**	**0**	**215111000**	**0**	**13605330**	**13605330**	**201505670**	
Total 02		**1205946000**	**0**	**0**	**1205946000**	**0**	**51801814**	**51801814**	**1154144186**	
Total 2406		**8167024000**	**0**	**0**	**8167024000**	**0**	**436389762**	**436389762**	**7730634238**	
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 070	Communication and Buildings									
SH 02	Through the Principal Chief Conservator of Forest, Forest Department									
V P		22700000	0	0	22700000	0			22700000	.00
Total 02		**22700000**	**0**	**0**	**22700000**	**0**	**0**	**0**	**22700000**	
Total 070		**22700000**	**0**	**0**	**22700000**	**0**	**0**	**0**	**22700000**	
MI 101	Forest Consvervation, Development and Regeneration									
SH 01	Reafforestation of degraded forests									
V P		64131000	0	0	64131000	0			64131000	.00
Total 01		**64131000**	**0**	**0**	**64131000**	**0**	**0**	**0**	**64131000**	
SH 07	Conservation of Bio-diversity (Forest Conservation and Ecological Tourism)									
V P		1000	0	0	1000	0			1000	.00
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 11	Prevention of desert expansion and change of climate									
V P		84706000	0	0	84706000	0			84706000	.00

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MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 101	Forest Consvervation, Development and Regeneration									
SH 11	Prevention of desert expansion and change of climate									
Total 11		**84706000**	**0**	**0**	**84706000**	**0**	**0**	**0**	**84706000**	
SH 12	Integrated Forest Security Scheme									
GH 01	Security and Development Work									
V P		16600000	0	0	16600000	0			16600000	.00
V C		23900000	0	0	23900000	0			23900000	.00
Total 01		**40500000**	**0**	**0**	**40500000**	**0**	**0**	**0**	**40500000**	
Total 12		**40500000**	**0**	**0**	**40500000**	**0**	**0**	**0**	**40500000**	
SH 13	Prevention of Illegal Mining									
GH 01	Security and Development Work									
V P		22000000	0	0	22000000	0			22000000	.00
Total 01		**22000000**	**0**	**0**	**22000000**	**0**	**0**	**0**	**22000000**	
Total 13		**22000000**	**0**	**0**	**22000000**	**0**	**0**	**0**	**22000000**	
Total 101		**211338000**	**0**	**0**	**211338000**	**0**	**0**	**0**	**211338000**	
MI 102	Social and Farm Forestry									
SH 08	Conservation and development of Sambhar moisture land									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 08		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 12	Plantation on side of Bhankra Nangal Canal (In the area of Rajasthan)									
V P		41433000	0	0	41433000	0			41433000	.00
Total 12		**41433000**	**0**	**0**	**41433000**	**0**	**0**	**0**	**41433000**	
SH 13	Plantation on side of Gang Canal (In the area of Rajasthan)									
V P		19924000	0	0	19924000	0			19924000	.00
Total 13		**19924000**	**0**	**0**	**19924000**	**0**	**0**	**0**	**19924000**	
SH 14	Forestry works with the assistance of NABARD									
V P		346995000	0	0	346995000	0			346995000	.00
Total 14		**346995000**	**0**	**0**	**346995000**	**0**	**0**	**0**	**346995000**	
Total 102		**408354000**	**0**	**0**	**408354000**	**0**	**0**	**0**	**408354000**	
MI 800	Other expenditure									
SH 01	Farm Forestry Education									
V P		41840000	0	0	41840000	0			41840000	.00
Total 01		**41840000**	**0**	**0**	**41840000**	**0**	**0**	**0**	**41840000**	
SH 02	For various Projects of Forest/CAMPA									
V P		2000000	0	0	2000000	0			2000000	.00
Total 02		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
SH 03	Preparation of Big Plants									
GH 01	Development Work									

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MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 800	Other expenditure									
SH 03	Preparation of Big Plants									
GH 01	Development Work									
V P		49075000	0	0	49075000	0			49075000	.00
Total	01	**49075000**	**0**	**0**	**49075000**	**0**	**0**	**0**	**49075000**	
Total	03	**49075000**	**0**	**0**	**49075000**	**0**	**0**	**0**	**49075000**	
Total	800	**92915000**	**0**	**0**	**92915000**	**0**	**0**	**0**	**92915000**	
Total	01	**735307000**	**0**	**0**	**735307000**	**0**	**0**	**0**	**735307000**	
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life									
SH 01	Maintenance of Forest areas									
V P		30000000	0	0	30000000	0			30000000	.00
V C		30000000	0	0	30000000	0			30000000	.00
Total	01	**60000000**	**0**	**0**	**60000000**	**0**	**0**	**0**	**60000000**	
SH 04	Development of Kevladev National Park									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Water Catchment Project financed by NABARD									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	Tiger Project Ranthambore									
V P		4001000	0	0	4001000	0			4001000	.00
V C		6001000	0	0	6001000	0			6001000	.00
Total	06	**10002000**	**0**	**0**	**10002000**	**0**	**0**	**0**	**10002000**	
SH 07	Rajeev Gandhi Biosphere Corridore									
V P		1000	0	0	1000	0			1000	.00
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 08	Biological Park, Kailana									
V P		2000	0	0	2000	0			2000	.00
Total	08	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 09	Renovation of traditional water resources									
V P		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 10	Biological Park, Bikaner									
V P		2000	0	0	2000	0			2000	.00
Total	10	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 11	Tiger Project Sariska									
GH 01	Development Work									
V P		6400000	0	0	6400000	0			6400000	.00

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MH 4406	Capital Outlay on Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life									
SH 11	Tiger Project Sariska									
GH 01	Development Work									
V C		9600000	0	0	9600000	0			9600000	.00
Total 01		**16000000**	**0**	**0**	**16000000**	**0**	**0**	**0**	**16000000**	
Total 11		**16000000**	**0**	**0**	**16000000**	**0**	**0**	**0**	**16000000**	
SH 12	Development of Ghana Bird Sanctuary									
GH 01	Development Work									
V P		800000	0	0	800000	0			800000	.00
V C		1200000	0	0	1200000	0			1200000	.00
Total 01		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
Total 12		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
SH 13	Development of National Desert Park									
GH 01	Development Work									
V P		1200000	0	0	1200000	0			1200000	.00
V C		1800000	0	0	1800000	0			1800000	.00
Total 01		**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
Total 13		**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
SH 14	Mukandara National Park									
GH 01	Development Work									
V P		4000000	0	0	4000000	0			4000000	.00
V C		6000000	0	0	6000000	0			6000000	.00
Total 01		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 14		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
SH 15	Tiger Safari Aamli									
GH 01	Development Work									
V P		10000000	0	0	10000000	0			10000000	.00
Total 01		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 15		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
SH 16	Aakal Wood Phosil Park									
GH 01	Development Work									
V P		30000000	0	0	30000000	0			30000000	.00
Total 01		**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
Total 16		**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
SH 17	Leopard Project									
GH 01	Development Work									
V P		50000000	0	0	50000000	0			50000000	.00
Total 01		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total 17		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	

Month & Year of Accoun 4 2018
Grant Numbe 009 FOREST

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life									
SH 18	Development and conservation of Godawan and grazing area									
GH 01	Development Work									
V P		20000000	0	0	20000000	0			20000000	.00
Total 01		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total 18		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total 110		**211010000**	**0**	**0**	**211010000**	**0**	**0**	**0**	**211010000**	
MI 111	Zoological Park									
SH 01	Reforms of Zoo									
V P		5001000	0	0	5001000	0			5001000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**5002000**	**0**	**0**	**5002000**	**0**	**0**	**0**	**5002000**	
SH 02	Bird Relief Centre									
V P		501000	0	0	501000	0			501000	.00
Total 02		**501000**	**0**	**0**	**501000**	**0**	**0**	**0**	**501000**	
Total 111		**5503000**	**0**	**0**	**5503000**	**0**	**0**	**0**	**5503000**	
MI 800	Other expenditure									
SH 01	Environmental Plantation									
V P		88675000	0	0	88675000	0			88675000	.00
Total 01		**88675000**	**0**	**0**	**88675000**	**0**	**0**	**0**	**88675000**	
SH 02	Environmental Plantation									
GH 01	Urban Forest									
V P		5062000	0	0	5062000	0			5062000	.00
Total 01		**5062000**	**0**	**0**	**5062000**	**0**	**0**	**0**	**5062000**	
Total 02		**5062000**	**0**	**0**	**5062000**	**0**	**0**	**0**	**5062000**	
Total 800		**93737000**	**0**	**0**	**93737000**	**0**	**0**	**0**	**93737000**	
Total 02		**310250000**	**0**	**0**	**310250000**	**0**	**0**	**0**	**310250000**	
Total 4406		**1045557000**	**0**	**0**	**1045557000**	**0**	**0**	**0**	**1045557000**	
Total 009		**9212581000**	**0**	**0**	**9212581000**	**0**	**436389762**	**436389762**	**8776191238**	

Month & Year of Accoun 4 2018
Grant Numbe 010 MISCELLANEOUS GENERAL SERVICES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2075	Miscellaneous General Services									
MI 104	Pensions and awards in consideration of distinguished services									

Month & Year of Accoun 4 2018
Grant Numbe 010 MISCELLANEOUS GENERAL SERVICES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2075	Miscellaneous General Services									
MI 104	Pensions and awards in consideration of distinguished services									
SH 01	Rewards to Army Staff for gallantry-Committed									
V P		10000000	0	0	10000000	0	5500000	5500000	4500000	55.00
Total	01	**10000000**	**0**	**0**	**10000000**	**0**	**5500000**	**5500000**	**4500000**	
SH 02	Rewards to Government Servants for extraordinary performance-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Rewards to Government servants in consideration of obtaining post graduate diploma / degree in ICWA Cost and Works Accountancy etc.-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Rewards for Books & Accounts and investigation & research related works-Committed									
V P		20000	0	0	20000	0			20000	.00
Total	04	**20000**	**0**	**0**	**20000**	**0**	**0**	**0**	**20000**	
SH 05	Pensions for distinguished and appreciable Services-Committed									
V P		300000	0	0	300000	0	22000	22000	278000	7.33
Total	05	**300000**	**0**	**0**	**300000**	**0**	**22000**	**22000**	**278000**	
SH 06	Rewards to Police Officials for Bravery-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	104	**10323000**	**0**	**0**	**10323000**	**0**	**5522000**	**5522000**	**4801000**	
MI 797	Transfers to Reserve Funds Deposits Accounts									
SH 01	Transfer to Head 8235-117 Guarantee Redemption fund-Committed									
V P		5000000000	0	0	5000000000	0			5000000000	.00
Total	01	**5000000000**	**0**	**0**	**5000000000**	**0**	**0**	**0**	**5000000000**	
Total	797	**5000000000**	**0**	**0**	**5000000000**	**0**	**0**	**0**	**5000000000**	
MI 800	Other expenditure									
SH 01	Cost of State Gazettes and other publication supply to famous personalities and other States on reciprocal basis-Committed									
V P		143000	0	0	143000	0			143000	.00
Total	01	**143000**	**0**	**0**	**143000**	**0**	**0**	**0**	**143000**	
SH 02	Janani Dyodhi-Committed									
V P		2577000	0	0	2577000	0	194599	194599	2382401	7.55
Total	02	**2577000**	**0**	**0**	**2577000**	**0**	**194599**	**194599**	**2382401**	
SH 03	Allowances to dependents and families of ex-rulers									
GH 01	Servants and Relatives-Committed									
V P		12000000	0	0	12000000	0	524588	524588	11475412	4.37
Total	01	**12000000**	**0**	**0**	**12000000**	**0**	**524588**	**524588**	**11475412**	
Total	03	**12000000**	**0**	**0**	**12000000**	**0**	**524588**	**524588**	**11475412**	
SH 04	Payment of interest in relation to time barred Government Securities-Committed									

Month & Year of Accoun 4 2018
Grant Numbe 010 MISCELLANEOUS GENERAL SERVICES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2075	Miscellaneous General Services									
MI 800	Other expenditure									
SH 04	Payment of interest in relation to time barred Government Securities-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 08	Grant to Rajasthan Hotel Corporation for Rajasthan Legislative Assembly's refreshment house-Committed									
V P		8000000	0	0	8000000	0			8000000	.00
Total 08		**8000000**	**0**	**0**	**8000000**	**0**	**0**	**0**	**8000000**	
SH 10	Time barred payment of Government Securities / Debentures									
GH 01	Payment of Principal-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 10		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 11	Payment of claims against Government Guarantees									
GH 01	Payment of claims-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 11		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 12	Excess Deduction of House Building Advance									
GH 01	Payment of excess Deduction of House Building Advance									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 12		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**22724000**	**0**	**0**	**22724000**	**0**	**719187**	**719187**	**22004813**	
Total 2075		**5033047000**	**0**	**0**	**5033047000**	**0**	**6241187**	**6241187**	**5026805813**	
Total 010		**5033047000**	**0**	**0**	**5033047000**	**0**	**6241187**	**6241187**	**5026805813**	

Month & Year of Accoun 4 2018
Grant Numbe 011 MISCELLANEOUS SOCIAL SERVICES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2250	Other Social Services									
MI 101	Donations for Charitable Purposes									
SH 02	Other Contributory Gifts, Donations, Grants-in-aid etc.									
GH 01	Grants-in-aid/Contributions/Subsidies through the General Administrative Department-Committed									
V P		1000000	0	0	1000000	0			1000000	.00

Month & Year of Accoun 4 2018
Grant Numbe 011 MISCELLANEOUS SOCIAL SERVICES

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2250	Other Social Services									
MI	101	Donations for Charitable Purposes									
SH	02	Other Contributory Gifts, Donations, Grants-in-aid etc.									
GH	01	Grants-in-aid/Contributions/Subsidies through the General Administrative Department-Committed									
Total		01	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
GH	02	Gramdan Board- through the Revenue Department-Committed									
V	P		1000000	0	0	1000000	0			1000000	.00
Total		02	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total		02	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
Total		101	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
MI	102	Administration of Religious and Charitable Endowments Acts									
SH	01	Devsthan and Dharmpura-Committed									
V	P		214208000	0	0	214208000	0	10143212	10143212	204064788	4.74
C	P		1000	0	0	1000	0			1000	.00
Total		01	**214209000**	**0**	**0**	**214209000**	**0**	**10143212**	**10143212**	**204065788**	
SH	02	Waqf Tribunal(through the Waqf Department)-Committed									
V	P		9317000	0	0	9317000	0	510153	510153	8806847	5.48
Total		02	**9317000**	**0**	**0**	**9317000**	**0**	**510153**	**510153**	**8806847**	
SH	03	Mandir Sanskriti Pratisthan-Committed									
V	P		700000	0	0	700000	0			700000	.00
Total		03	**700000**	**0**	**0**	**700000**	**0**	**0**	**0**	**700000**	
Total		102	**224226000**	**0**	**0**	**224226000**	**0**	**10653365**	**10653365**	**213572635**	
MI	103	Upkeep of Shrines,Temples etc.									
SH	01	Maintenance of Devsthan Properties-Committed									
V	P		2000000	0	0	2000000	0			2000000	.00
Total		01	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
SH	02	Expenditure relating to Fateh Memorial and Maji Sahib Inn,Udaipur-Committed									
V	P		3520000	0	0	3520000	0	209795	209795	3310205	5.96
C	P		1000	0	0	1000	0			1000	.00
Total		02	**3521000**	**0**	**0**	**3521000**	**0**	**209795**	**209795**	**3311205**	
Total		103	**5521000**	**0**	**0**	**5521000**	**0**	**209795**	**209795**	**5311205**	
MI	800	Other expenditure									
SH	01	Cremation of unclaimed dead bodies-Committed									
V	P		500000	0	0	500000	0			500000	.00
Total		01	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SH	02	Tirath Yatra Yojana									
GH	01	Varisth Nagrik Tirth Yatra Yojana									
V	P		128525000	0	0	128525000	0			128525000	.00
Total		01	**128525000**	**0**	**0**	**128525000**	**0**	**0**	**0**	**128525000**	
GH	02	Kailash Mansarovar Yatra Yojana									

Month & Year of Accoun 4 2018
Grant Numbe 011 MISCELLANEOUS SOCIAL SERVICES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2250	Other Social Services									
MI 800	Other expenditure									
SH 02	Tirath Yatra Yojana									
GH 02	Kailash Mansarovar Yatra Yojana									
V P		6700000	0	0	6700000	0			6700000	.00
Total	02	**6700000**	**0**	**0**	**6700000**	**0**	**0**	**0**	**6700000**	
Total	02	**135225000**	**0**	**0**	**135225000**	**0**	**0**	**0**	**135225000**	
SH 03	Assistance for revival of temples operated through trust									
V P		31511000	0	0	31511000	0			31511000	.00
Total	03	**31511000**	**0**	**0**	**31511000**	**0**	**0**	**0**	**31511000**	
Total	800	**167236000**	**0**	**0**	**167236000**	**0**	**0**	**0**	**167236000**	
Total	2250	**398983000**	**0**	**0**	**398983000**	**0**	**10863160**	**10863160**	**388119840**	
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 800	Other expenditure									
SH 01	Science and Technology									
V P		17500000	0	0	17500000	0	921438	921438	16578562	5.27
V C		18602000	0	0	18602000	0	1260296	1260296	17341704	6.78
Total	01	**36102000**	**0**	**0**	**36102000**	**0**	**2181734**	**2181734**	**33920266**	
SH 03	Sursek SatCom Network									
V P		21500000	0	0	21500000	0	103940	103940	21396060	.48
Total	03	**21500000**	**0**	**0**	**21500000**	**0**	**103940**	**103940**	**21396060**	
SH 04	Science and Social									
V P		7800000	0	0	7800000	0			7800000	.00
Total	04	**7800000**	**0**	**0**	**7800000**	**0**	**0**	**0**	**7800000**	
SH 05	Science Communication and Popularity									
V P		36042000	0	0	36042000	0	149599	149599	35892401	.42
Total	05	**36042000**	**0**	**0**	**36042000**	**0**	**149599**	**149599**	**35892401**	
SH 06	Biotechnology									
V P		10500000	0	0	10500000	0			10500000	.00
Total	06	**10500000**	**0**	**0**	**10500000**	**0**	**0**	**0**	**10500000**	
SH 07	Industrial Awareness									
V P		7068000	0	0	7068000	0			7068000	.00
Total	07	**7068000**	**0**	**0**	**7068000**	**0**	**0**	**0**	**7068000**	
SH 08	Patent Information Centre									
V P		3267000	0	0	3267000	0			3267000	.00
Total	08	**3267000**	**0**	**0**	**3267000**	**0**	**0**	**0**	**3267000**	
SH 09	Management Information System and Library									
V P		26680000	0	0	26680000	0			26680000	.00
Total	09	**26680000**	**0**	**0**	**26680000**	**0**	**0**	**0**	**26680000**	
SH 10	Research and Development									

Month & Year of Accoun 4 2018
Grant Numbe 011 MISCELLANEOUS SOCIAL SERVICES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 800	Other expenditure									
SH 10	Research and Development									
V P		17294000	0	0	17294000	0			17294000	.00
Total 10		**17294000**	**0**	**0**	**17294000**	**0**	**0**	**0**	**17294000**	
SH 12	Science and Technology									
GH 01	Establishment Expendiurre-Committed									
V P		63558000	0	0	63558000	0	4906527	4906527	58651473	7.72
C P		1000	0	0	1000	0			1000	.00
Total 01		**63559000**	**0**	**0**	**63559000**	**0**	**4906527**	**4906527**	**58652473**	
Total 12		**63559000**	**0**	**0**	**63559000**	**0**	**4906527**	**4906527**	**58652473**	
Total 800		**229812000**	**0**	**0**	**229812000**	**0**	**7341800**	**7341800**	**222470200**	
Total 01		**229812000**	**0**	**0**	**229812000**	**0**	**7341800**	**7341800**	**222470200**	
SM 60	Others									
MI 800	Other expenditure									
SH 02	Bio-technology Research Centre									
GH 01	Science and Technology Department									
V P		3000	0	0	3000	0			3000	.00
Total 01		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 02		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 800		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 60		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 3425		**229815000**	**0**	**0**	**229815000**	**0**	**7341800**	**7341800**	**222473200**	
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 102	Environmental Planning and Co-ordination									
SH 01	Environment Reforms									
V P		11052000	0	0	11052000	0	47600	47600	11004400	.43
Total 01		**11052000**	**0**	**0**	**11052000**	**0**	**47600**	**47600**	**11004400**	
SH 02	C.E.T.P.									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 03	National Lake Conservation Plan									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 03		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 04	National River Conservation Plan									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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Grant Numbe 011 MISCELLANEOUS SOCIAL SERVICES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 102	Environmental Planning and Co-ordination									
SH 05	Rajasthan State Bio- diversity Board									
V P		22010000	0	0	22010000	0			22010000	.00
Total 05		**22010000**	**0**	**0**	**22010000**	**0**	**0**	**0**	**22010000**	
SH 06	Works under Environmental reforms and Health Fund									
GH 01	Disposal of Bio- medical wastage									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Environment Reforms									
GH 01	Establishment Expenditudre-Committed									
V P		16225000	0	0	16225000	0	1339513	1339513	14885487	8.26
Total 01		**16225000**	**0**	**0**	**16225000**	**0**	**1339513**	**1339513**	**14885487**	
Total 07		**16225000**	**0**	**0**	**16225000**	**0**	**1339513**	**1339513**	**14885487**	
Total 102		**49293000**	**0**	**0**	**49293000**	**0**	**1387113**	**1387113**	**47905887**	
Total 03		**49293000**	**0**	**0**	**49293000**	**0**	**1387113**	**1387113**	**47905887**	
Total 3435		**49293000**	**0**	**0**	**49293000**	**0**	**1387113**	**1387113**	**47905887**	
MH 4250	Capital Outlay on other Social Services									
MI 800	Other expenditure									
SH 02	Construction works for Pilgrims through the PWD									
GH 90	Construction Works									
V P		16659000	0	0	16659000	0	3664596	3664596	12994404	22.00
Total 90		**16659000**	**0**	**0**	**16659000**	**0**	**3664596**	**3664596**	**12994404**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		1333000	0	0	1333000	0	293167	293167	1039833	21.99
Total 91		**1333000**	**0**	**0**	**1333000**	**0**	**293167**	**293167**	**1039833**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		333000	0	0	333000	0	73292	73292	259708	22.01
Total 92		**333000**	**0**	**0**	**333000**	**0**	**73292**	**73292**	**259708**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		500000	0	0	500000	0	109938	109938	390062	21.99
Total 93		**500000**	**0**	**0**	**500000**	**0**	**109938**	**109938**	**390062**	
Total 02		**18825000**	**0**	**0**	**18825000**	**0**	**4140993**	**4140993**	**14684007**	
SH 03	Construction works for Pilgrims through Department									
V P		12284000	0	0	12284000	0			12284000	.00
Total 03		**12284000**	**0**	**0**	**12284000**	**0**	**0**	**0**	**12284000**	
Total 800		**31109000**	**0**	**0**	**31109000**	**0**	**4140993**	**4140993**	**26968007**	
Total 4250		**31109000**	**0**	**0**	**31109000**	**0**	**4140993**	**4140993**	**26968007**	
MH 5425	Capital Outlay on Other Scientific and Environmental Research									

Month & Year of Accoun 4 2018
Grant Numbe 011 MISCELLANEOUS SOCIAL SERVICES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 5425	Capital Outlay on Other Scientific and Environmental Research									
MI 800	Other expenditure									
SH 02	Science and Technology									
V P		64100000	0	0	64100000	0			64100000	.00
Total 02		**64100000**	**0**	**0**	**64100000**	**0**	**0**	**0**	**64100000**	
Total 800		**64100000**	**0**	**0**	**64100000**	**0**	**0**	**0**	**64100000**	
Total 5425		**64100000**	**0**	**0**	**64100000**	**0**	**0**	**0**	**64100000**	
Total 011		**773300000**	**0**	**0**	**773300000**	**0**	**23733066**	**23733066**	**749566934**	

Month & Year of Accoun 4 2018
Grant Numbe 012 OTHER TAXES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2030	Stamps and Registration									
SM 01	Stamps-Judicial									
MI 001	Direction and Administration									
SH 01	Head Office									
GH 01	Proportionate expenses - Committed									
V P		5546000	0	0	5546000	0			5546000	.00
Total 01		**5546000**	**0**	**0**	**5546000**	**0**	**0**	**0**	**5546000**	
Total 01		**5546000**	**0**	**0**	**5546000**	**0**	**0**	**0**	**5546000**	
Total 001		**5546000**	**0**	**0**	**5546000**	**0**	**0**	**0**	**5546000**	
MI 101	Cost of Stamps									
SH 01	Stamp Printing									
GH 01	Printing of Judicial Stamp - Committed									
V P		15000000	0	0	15000000	0	203714	203714	14796286	1.36
Total 01		**15000000**	**0**	**0**	**15000000**	**0**	**203714**	**203714**	**14796286**	
Total 01		**15000000**	**0**	**0**	**15000000**	**0**	**203714**	**203714**	**14796286**	
Total 101		**15000000**	**0**	**0**	**15000000**	**0**	**203714**	**203714**	**14796286**	
MI 102	Expenses on Sale of Stamps									
SH 01	Stamp Sale									
GH 01	Commission on Sale to Agents									
V P		5500000	0	0	5500000	0	576771	576771	4923229	10.49
Total 01		**5500000**	**0**	**0**	**5500000**	**0**	**576771**	**576771**	**4923229**	
Total 01		**5500000**	**0**	**0**	**5500000**	**0**	**576771**	**576771**	**4923229**	
Total 102		**5500000**	**0**	**0**	**5500000**	**0**	**576771**	**576771**	**4923229**	
Total 01		**26046000**	**0**	**0**	**26046000**	**0**	**780485**	**780485**	**25265515**	
SM 02	Stamps-Non-Judicial									

Month & Year of Accoun 4 2018
Grant Numbe 012 OTHER TAXES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2030	Stamps and Registration									
SM 02	Stamps-Non-Judicial									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		12540000	0	0	12540000	0	897141	897141	11642859	7.15
Total 01		**12540000**	**0**	**0**	**12540000**	**0**	**897141**	**897141**	**11642859**	
Total 001		**12540000**	**0**	**0**	**12540000**	**0**	**897141**	**897141**	**11642859**	
MI 101	Cost of Stamps									
SH 01	Stamp Printing									
GH 01	Printing of Non-Juducial Stamp - Committed									
V P		150000000	0	0	150000000	0			150000000	.00
Total 01		**150000000**	**0**	**0**	**150000000**	**0**	**0**	**0**	**150000000**	
Total 01		**150000000**	**0**	**0**	**150000000**	**0**	**0**	**0**	**150000000**	
Total 101		**150000000**	**0**	**0**	**150000000**	**0**	**0**	**0**	**150000000**	
MI 102	Expenses on Sale of Stamps									
SH 01	Stamp Printing									
GH 01	Commission on Sale to Agents - Committed									
V P		168000000	0	0	168000000	0	15400170	15400170	152599830	9.17
Total 01		**168000000**	**0**	**0**	**168000000**	**0**	**15400170**	**15400170**	**152599830**	
Total 01		**168000000**	**0**	**0**	**168000000**	**0**	**15400170**	**15400170**	**152599830**	
Total 102		**168000000**	**0**	**0**	**168000000**	**0**	**15400170**	**15400170**	**152599830**	
Total 02		**330540000**	**0**	**0**	**330540000**	**0**	**16297311**	**16297311**	**314242689**	
SM 03	Registration									
MI 001	Direction and Administration									
SH 01	Superintendence									
V P		27206000	0	0	27206000	0	1624773	1624773	25581227	5.97
Total 01		**27206000**	**0**	**0**	**27206000**	**0**	**1624773**	**1624773**	**25581227**	
SH 02	District Organisation									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	District Organisation									
GH 01	Establishment expenses - Committed									
V P		509223000	0	0	509223000	0	27547597	27547597	481675403	5.41
C P		1000	0	0	1000	0			1000	.00
Total 01		**509224000**	**0**	**0**	**509224000**	**0**	**27547597**	**27547597**	**481676403**	
Total 03		**509224000**	**0**	**0**	**509224000**	**0**	**27547597**	**27547597**	**481676403**	
Total 001		**536431000**	**0**	**0**	**536431000**	**0**	**29172370**	**29172370**	**507258630**	
Total 03		**536431000**	**0**	**0**	**536431000**	**0**	**29172370**	**29172370**	**507258630**	
Total 2030		**893017000**	**0**	**0**	**893017000**	**0**	**46250166**	**46250166**	**846766834**	
MH 2041	Taxes on Vehicles									
MI 001	Direction and Administration									

Month & Year of Accoun 4 2018
Grant Numbe 012 OTHER TAXES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2041	Taxes on Vehicles									
MI 001	Direction and Administration									
SH 02	Chairman, Regional Transport Authority									
V P		2303000	0	0	2303000	0	34028	34028	2268972	1.48
Total 02		**2303000**	**0**	**0**	**2303000**	**0**	**34028**	**34028**	**2268972**	
SH 03	Member, State Transport Appellate Tribunal-Committed									
V P		5992000	0	0	5992000	0	481081	481081	5510919	8.03
Total 03		**5992000**	**0**	**0**	**5992000**	**0**	**481081**	**481081**	**5510919**	
SH 04	Operational Transport-Committed									
GH 01	Head Office - Committed									
V P		126219000	0	0	126219000	0	8498682	8498682	117720318	6.73
C P		1000	0	0	1000	0			1000	.00
Total 01		**126220000**	**0**	**0**	**126220000**	**0**	**8498682**	**8498682**	**117721318**	
Total 04		**126220000**	**0**	**0**	**126220000**	**0**	**8498682**	**8498682**	**117721318**	
Total 001		**134515000**	**0**	**0**	**134515000**	**0**	**9013791**	**9013791**	**125501209**	
MI 101	Collection Charges									
SH 03	Computerisation in Regional Transport Offices									
V P		208385000	0	0	208385000	0			208385000	.00
Total 03		**208385000**	**0**	**0**	**208385000**	**0**	**0**	**0**	**208385000**	
SH 04	Regional Transport Officer									
GH 01	Through the Transport Department - Committed									
V P		760115000	0	0	760115000	0	43632086	43632086	716482914	5.74
C P		1000	0	0	1000	0			1000	.00
Total 01		**760116000**	**0**	**0**	**760116000**	**0**	**43632086**	**43632086**	**716483914**	
Total 04		**760116000**	**0**	**0**	**760116000**	**0**	**43632086**	**43632086**	**716483914**	
Total 101		**968501000**	**0**	**0**	**968501000**	**0**	**43632086**	**43632086**	**924868914**	
MI 102	Inspection of Motor Vehicles									
SH 02	Inspection									
V P		411425000	0	0	411425000	0	17518122	17518122	393906878	4.26
Total 02		**411425000**	**0**	**0**	**411425000**	**0**	**17518122**	**17518122**	**393906878**	
Total 102		**411425000**	**0**	**0**	**411425000**	**0**	**17518122**	**17518122**	**393906878**	
MI 800	Other expenditure									
SH 01	Pollution Control and Road Safety Programme									
V P		6857000	0	0	6857000	0	455474	455474	6401526	6.64
Total 01		**6857000**	**0**	**0**	**6857000**	**0**	**455474**	**455474**	**6401526**	
SH 90	Compensation payment under Public Services delivered Guarantee Act									
GH 01	Payment of Compensation									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**6858000**	**0**	**0**	**6858000**	**0**	**455474**	**455474**	**6402526**	

Month & Year of Accoun 4 2018
Grant Numbe 012 OTHER TAXES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2041	Taxes on Vehicles									
Total 2041		**1521299000**	**0**	**0**	**1521299000**	**0**	**70619473**	**70619473**	**1450679527**	
MH 2045	Other Taxes and Duties on Commodities and Services									
MI 103	Collection Charges- Electricity Duty									
SH 01	Electric Inspector									
V P		19317000	0	0	19317000	0	1258138	1258138	18058862	6.51
Total 01		**19317000**	**0**	**0**	**19317000**	**0**	**1258138**	**1258138**	**18058862**	
SH 02	Divisional Staff									
V P		57123000	0	0	57123000	0	3868286	3868286	53254714	6.77
C P		1000	0	0	1000	0			1000	.00
Total 02		**57124000**	**0**	**0**	**57124000**	**0**	**3868286**	**3868286**	**53255714**	
SH 03	Proportionate expenditure of Joint Establishment transferred from M.H. - 2040 - Taxes on Sales, Trade etc.									
V P		126119000	0	0	126119000	0			126119000	.00
Total 03		**126119000**	**0**	**0**	**126119000**	**0**	**0**	**0**	**126119000**	
Total 103		**202560000**	**0**	**0**	**202560000**	**0**	**5126424**	**5126424**	**197433576**	
Total 2045		**202560000**	**0**	**0**	**202560000**	**0**	**5126424**	**5126424**	**197433576**	
MH 3055	Road Transport									
MI 190	Assistance to Public Sector and other Undertakings									
SH 02	Grant to Rajasthan State Road Transport Corporation for Viability Gap Fund									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot									
GH 01	General Region									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 08	Other assistance to Rajasthan State Road Transportation Corporation Limited									
V P		3000	0	0	3000	0			3000	.00
Total 08		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 10	Reform Linked Plan - Grants-in-aid to Rajasthan State Road Transport Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 10		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 11	Rajasthan State Bus Terminal Authority									
V P		3000	0	0	3000	0			3000	.00
Total 11		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 12	Reimbursement of amount of Free/Concessional travels in the buses of Rajasthan State Road Transport Corporation									
GH 01	Through the Transport Department									
V P		2000000000	0	0	2000000000	0			2000000000	.00
Total 01		**2000000000**	**0**	**0**	**2000000000**	**0**	**0**	**0**	**2000000000**	

Month & Year of Accoun 4 2018
Grant Numbe 012 OTHER TAXES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3055	Road Transport									
MI 190	Assistance to Public Sector and other Undertakings									
SH 12	Reimbursement of amount of Free/Concessional travels in the buses of Rajasthan State Road Transport Corporation									
Total	12	**2000000000**	**0**	**0**	**2000000000**	**0**	**0**	**0**	**2000000000**	
SH 13	Payment of Consultation Fees									
GH 01	Through the Transport Department									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 14	Compensations to Corporation for the losses held during Movements									
GH 01	Through the Transport Department									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	14	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 15	Reimbursement of difference amount of Vat on Diesel									
GH 01	Through the Transport Department									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	15	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	190	**2000012000**	**0**	**0**	**2000012000**	**0**	**0**	**0**	**2000012000**	
MI 797	Transfer of Reserve Funds/Deposits Accounts									
SH 01	Dedicated Road Safety Fund									
GH 01	Transfer to Dedicated Road Safety Fund									
V P		894225000	0	0	894225000	0			894225000	.00
Total	01	**894225000**	**0**	**0**	**894225000**	**0**	**0**	**0**	**894225000**	
Total	01	**894225000**	**0**	**0**	**894225000**	**0**	**0**	**0**	**894225000**	
Total	797	**894225000**	**0**	**0**	**894225000**	**0**	**0**	**0**	**894225000**	
MI 800	Other expenditure									
SH 07	Rajasthan Transport Infrastructure Development Fund									
GH 05	Other Urban Transport Management									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 06	Environment and Pollution Management									
V P		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	07	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 08	Road Safety Fund									
GH 01	Through the Transport Department									
V P		894225000	0	0	894225000	0	48560	48560	894176440	.01
Total	01	**894225000**	**0**	**0**	**894225000**	**0**	**48560**	**48560**	**894176440**	

Month & Year of Accoun 4 2018
Grant Numbe 012 OTHER TAXES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 3055	Road Transport									
MI 800	Other expenditure									
SH 08	Road Safety Fund									
Total 08		**894225000**	**0**	**0**	**894225000**	**0**	**48560**	**48560**	**894176440**	
Total 800		**894227000**	**0**	**0**	**894227000**	**0**	**48560**	**48560**	**894178440**	
Total 3055		**3788464000**	**0**	**0**	**3788464000**	**0**	**48560**	**48560**	**3788415440**	
MH 5055	Capital Outlay on Road Transport									
MI 190	Investment in Public Sector and Other Undertakings									
SH 03	Share Capital in Rajasthan State Road Transport Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Share Capital to RSRTC against assets transferred to Rajasthan State Bus Terminal Service Corporation under Reform Linked Plan									
V P		1000	0	0	1000	0			1000	.00
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 08	Rajasthan State Bus Terminal Authority									
V P		1000	0	0	1000	0			1000	.00
Total 08		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 5055		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
MH 7055	Loans for Road Transport									
MI 190	Loans to Public Sector and other Undertakings									
SH 02	Loans to Rajasthan State Road Transport Corporation Limited									
V P		100000000	0	0	100000000	0			100000000	.00
Total 02		**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
SH 06	Rajasthan State Bus Terminal Development Authority									
V P		11000000	0	0	11000000	0			11000000	.00
Total 06		**11000000**	**0**	**0**	**11000000**	**0**	**0**	**0**	**11000000**	
Total 190		**111000000**	**0**	**0**	**111000000**	**0**	**0**	**0**	**111000000**	
Total 7055		**111000000**	**0**	**0**	**111000000**	**0**	**0**	**0**	**111000000**	
Total 012		**6516343000**	**0**	**0**	**6516343000**	**0**	**122044623**	**122044623**	**6394298377**	

Month & Year of Accoun 4 2018
Grant Numbe 013 EXCISE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2039	State Excise									
MI 001	Direction and Administration									

Month & Year of Accoun 4 2018
Grant Numbe 013 EXCISE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2039	State Excise									
MI 001	Direction and Administration									
SH 01	Head Office-Committed									
V P		241697000	0	0	241697000	0	17279042	17279042	224417958	7.15
C P		1000	0	0	1000	0			1000	.00
Total 01		**241698000**	**0**	**0**	**241698000**	**0**	**17279042**	**17279042**	**224418958**	
SH 02	Preventive Force-Committed									
V P		976205000	0	0	976205000	0	62511105	62511105	913693895	6.40
Total 02		**976205000**	**0**	**0**	**976205000**	**0**	**62511105**	**62511105**	**913693895**	
SH 03	Other establishment-Committed									
V P		574075000	0	0	574075000	0	43105766	43105766	530969234	7.51
Total 03		**574075000**	**0**	**0**	**574075000**	**0**	**43105766**	**43105766**	**530969234**	
Total 001		**1791978000**	**0**	**0**	**1791978000**	**0**	**122895913**	**122895913**	**1669082087**	
MI 102	Purchase of Opium etc.									
SH 01	Opium-Committed									
V P		10000	0	0	10000	0			10000	.00
Total 01		**10000**	**0**	**0**	**10000**	**0**	**0**	**0**	**10000**	
SH 02	Hemp-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Doda Post-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 102		**12000**	**0**	**0**	**12000**	**0**	**0**	**0**	**12000**	
MI 104	Purchase of Liquor and Spirits									
V P		1000	0	0	1000	0			1000	.00
Total 104		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 800	Other expenditure									
SH 01	Departmental and Commissioned Shops -Committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 2039		**1791992000**	**0**	**0**	**1791992000**	**0**	**122895913**	**122895913**	**1669096087**	
MH 5465	Investments in General Financial and Trading Institutions									
SM 02	Investments in Trading Institutions									
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Rajasthan State Bewerages Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

Month & Year of Accoun 4 2018
Grant Numbe 013 EXCISE

V/C P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 5465 Investments in General Financial and Trading Institutions									
Total 5465	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 013	**1791993000**	**0**	**0**	**1791993000**	**0**	**122895913**	**122895913**	**1669097087**	

Month & Year of Accoun 4 2018
Grant Numbe 014 SALES TAX

V/C P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2040 Taxes on Sales, Trade etc.									
MI 001 Direction and Administration									
SH 01 Head Office-Committed									
V P	362498000	0	0	362498000	0	19705068	19705068	342792932	5.44
C P	1000	0	0	1000	0			1000	.00
Total 01	**362499000**	**0**	**0**	**362499000**	**0**	**19705068**	**19705068**	**342793932**	
SH 02 Divisional Staff-Committed									
V P	295923000	0	0	295923000	0	22017797	22017797	273905203	7.44
Total 02	**295923000**	**0**	**0**	**295923000**	**0**	**22017797**	**22017797**	**273905203**	
SH 03 Rajasthan Tax Board-Committed									
V P	56911000	0	0	56911000	0	3914867	3914867	52996133	6.88
Total 03	**56911000**	**0**	**0**	**56911000**	**0**	**3914867**	**3914867**	**52996133**	
SH 07 State Tax Academy-Committed									
V P	27614000	0	0	27614000	0	1759399	1759399	25854601	6.37
Total 07	**27614000**	**0**	**0**	**27614000**	**0**	**1759399**	**1759399**	**25854601**	
Total 001	**742947000**	**0**	**0**	**742947000**	**0**	**47397131**	**47397131**	**695549869**	
MI 101 Collection Charges									
SH 02 Other District Executive Staff-Committed									
V P	1651889000	0	0	1651889000	0	118422530	118422530	1533466470	7.17
C P	1000	0	0	1000	0			1000	.00
Total 02	**1651890000**	**0**	**0**	**1651890000**	**0**	**118422530**	**118422530**	**1533467470**	
SH 04 Expenditure on collection of tax on contract basis-Committed									
V P	1000	0	0	1000	0			1000	.00
Total 04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 101	**1651891000**	**0**	**0**	**1651891000**	**0**	**118422530**	**118422530**	**1533468470**	
MI 797 Transfers to/ from Reserve Funds/ Deposit Accounts									
SH 01 Water Conservation Cess Fund-Committed									
V P	2000000000	0	0	2000000000	0			2000000000	.00
Total 01	**2000000000**	**0**	**0**	**2000000000**	**0**	**0**	**0**	**2000000000**	
Total 797	**2000000000**	**0**	**0**	**2000000000**	**0**	**0**	**0**	**2000000000**	

Month & Year of Accoun 4 2018
Grant Numbe 014 SALES TAX

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2040	Taxes on Sales, Trade etc.									
MI 800	Other expenditure									
SH 02	Rajasthan Investment Promotion Policy									
GH 01	Wages/ Employment Grant									
V P		16000000	0	0	16000000	0			16000000	.00
Total	01	**16000000**	**0**	**0**	**16000000**	**0**	**0**	**0**	**16000000**	
GH 02	Interest Grant									
V P		17000000	0	0	17000000	0			17000000	.00
Total	02	**17000000**	**0**	**0**	**17000000**	**0**	**0**	**0**	**17000000**	
GH 03	Up front Subsidy									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Investment Subsidy									
V P		6388073000	0	0	6388073000	0			6388073000	.00
Total	04	**6388073000**	**0**	**0**	**6388073000**	**0**	**0**	**0**	**6388073000**	
GH 05	Employment Generation Subsidy									
V P		302500000	0	0	302500000	0			302500000	.00
Total	05	**302500000**	**0**	**0**	**302500000**	**0**	**0**	**0**	**302500000**	
GH 06	Novel/ Innovative Schemes									
V P		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 07	Investment Subsidy (RIPS-2014)									
V P		1022500000	0	0	1022500000	0			1022500000	.00
Total	07	**1022500000**	**0**	**0**	**1022500000**	**0**	**0**	**0**	**1022500000**	
GH 08	Employment Generation Subsidy (RIPS-2014)									
V P		70000000	0	0	70000000	0			70000000	.00
Total	08	**70000000**	**0**	**0**	**70000000**	**0**	**0**	**0**	**70000000**	
GH 09	VAT Reimbursement (RIPS-2014)									
V P		1000000	0	0	1000000	0			1000000	.00
Total	09	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total	02	**7817075000**	**0**	**0**	**7817075000**	**0**	**0**	**0**	**7817075000**	
SH 03	Reimbursement of VAT under Affordable Housing Policy, 2009-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	800	**7817076000**	**0**	**0**	**7817076000**	**0**	**0**	**0**	**7817076000**	
Total	2040	**12211914000**	**0**	**0**	**12211914000**	**0**	**165819661**	**165819661**	**12046094339**	
MH 2043	Collection Charges under State Goods and Services Tax									
MI 001	Direction and Administration									
SH 01	Head Office									

Month & Year of Accoun 4 2018
Grant Numbe 014 SALES TAX

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2043 Collection Charges under State Goods and Services Tax									
MI 001 Direction and Administration									
SH 01 Head Office									
GH 01 Head office - Committed									
V P	233018000	0	0	233018000	0			233018000	.00
C P	1000	0	0	1000	0			1000	.00
Total 01	**233019000**	**0**	**0**	**233019000**	**0**	**0**	**0**	**233019000**	
Total 01	**233019000**	**0**	**0**	**233019000**	**0**	**0**	**0**	**233019000**	
SH 02 Divisional Staff									
GH 01 Divisional office - Committed									
V P	12000	0	0	12000	0			12000	.00
C P	1000	0	0	1000	0			1000	.00
Total 01	**13000**	**0**	**0**	**13000**	**0**	**0**	**0**	**13000**	
Total 02	**13000**	**0**	**0**	**13000**	**0**	**0**	**0**	**13000**	
SH 03 Rajasthan Tax Academy									
GH 01 Tax Academy - Committed									
V P	12000	0	0	12000	0			12000	.00
C P	1000	0	0	1000	0			1000	.00
Total 01	**13000**	**0**	**0**	**13000**	**0**	**0**	**0**	**13000**	
Total 03	**13000**	**0**	**0**	**13000**	**0**	**0**	**0**	**13000**	
SH 04 Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax									
GH 01 Transfer of Proportionate expenditure - Committed									
V P	365376000	0	0	365376000	0			365376000	.00
Total 01	**365376000**	**0**	**0**	**365376000**	**0**	**0**	**0**	**365376000**	
Total 04	**365376000**	**0**	**0**	**365376000**	**0**	**0**	**0**	**365376000**	
Total 001	**598421000**	**0**	**0**	**598421000**	**0**	**0**	**0**	**598421000**	
MI 101 Collection Charges									
SH 01 Subordinate office									
GH 01 Circle office - Committed									
V P	18000	0	0	18000	0			18000	.00
C P	1000	0	0	1000	0			1000	.00
Total 01	**19000**	**0**	**0**	**19000**	**0**	**0**	**0**	**19000**	
Total 01	**19000**	**0**	**0**	**19000**	**0**	**0**	**0**	**19000**	
SH 02 Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax									
GH 01 Transfer of Proportionate expenditure - Committed									
V P	879144000	0	0	879144000	0			879144000	.00
Total 01	**879144000**	**0**	**0**	**879144000**	**0**	**0**	**0**	**879144000**	
Total 02	**879144000**	**0**	**0**	**879144000**	**0**	**0**	**0**	**879144000**	
Total 101	**879163000**	**0**	**0**	**879163000**	**0**	**0**	**0**	**879163000**	

Month & Year of Accoun			4	2018						
Grant Numbe	014	SALES TAX								
V/C P/N/(		**Total Grant or Appropria**				**Avialable(+)/ Over spent(-) balance at the begning of the month**	**Actual Expenditure for the Current Month**	**Progressive Expenditure upto the current month**	**Avialable Balance(+) over spent amount (-)**	**%age of progressive expenditure to total grant or appropriation**
		O	**S**	**R**	**T**					
MH 2043	Collection Charges under State Goods and Services Tax									
Total 2043		**1477584000**	**0**	**0**	**1477584000**	**0**	**0**	**0**	**1477584000**	
MH 4047	Capital Outlay on Other Fiscal Services									
MI 006	State Goods and Services Tax									
SH 01	Capital expenditure relating to State Tax Department									
GH 01	Construction work									
V P		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 006		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 4047		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 014		**13689500000**	**0**	**0**	**13689500000**	**0**	**165819661**	**165819661**	**13523680339**	
Month & Year of Accoun			4	2018						
Grant Numbe	015	PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C P/N/(		**Total Grant or Appropria**				**Avialable(+)/ Over spent(-) balance at the begning of the month**	**Actual Expenditure for the Current Month**	**Progressive Expenditure upto the current month**	**Avialable Balance(+) over spent amount (-)**	**%age of progressive expenditure to total grant or appropriation**
		O	**S**	**R**	**T**					
MH 2071	Pensions and Other Retirement Benefits									
SM 01	Civil									
MI 101	Superannuation and Retirement Allowances									
SH 01	Pension to State employees-Committed									
V P		90000000000	0	0	90000000000	0	5345219879.83	5345219879.83	84654780120.17	5.94
C P		1000	0	0	1000	0			1000	.00
Total 01		**90000001000**	**0**	**0**	**90000001000**	**0**	**5345219879.83**	**5345219879.83**	**84654781120.17**	
SH 02	Pension related expenditure transferred to Commercial Departments and Undertakings-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 101		**90000002000**	**0**	**0**	**90000002000**	**0**	**5345219879.83**	**5345219879.83**	**84654782120.17**	
MI 102	Commuted value of Pensions									
SH 01	Commuted value of Pensions									
GH 01	Commuted value of Employees Pensions-Committed									
V P		21500000000	0	0	21500000000	0	1163989883	1163989883	20336010117	5.41
C P		1000	0	0	1000	0			1000	.00
Total 01		**21500001000**	**0**	**0**	**21500001000**	**0**	**1163989883**	**1163989883**	**20336011117**	
Total 01		**21500001000**	**0**	**0**	**21500001000**	**0**	**1163989883**	**1163989883**	**20336011117**	

Month & Year of Accoun 4 2018
Grant Numbe 015 PENSIONS AND OTHER RETIREMENT BENEFITS

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2071 Pensions and Other Retirement Benefits									
SM 01 Civil									
MI 102 Commuted value of Pensions									
Total 102	**21500001000**	**0**	**0**	**21500001000**	**0**	**1163989883**	**1163989883**	**20336011117**	
MI 103 Compassionate allowance									
SH 01 Compassionate assestance on death of government employees									
GH 01 Compassionate assestance on death of government employees-Committed									
V P	100000	0	0	100000	0			100000	.00
Total 01	**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
Total 01	**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
Total 103	**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
MI 104 Gratuities									
SH 01 Gratuity to State employees-Committed									
V P	25000000000	0	0	25000000000	0	1406862321	1406862321	23593137679	5.63
C P	1000	0	0	1000	0			1000	.00
Total 01	**25000001000**	**0**	**0**	**25000001000**	**0**	**1406862321**	**1406862321**	**23593138679**	
SH 02 Subsistence grants to employees on account of death while on duty-Committed									
V P	150000000	0	0	150000000	0	8475	8475	149991525	.01
Total 02	**150000000**	**0**	**0**	**150000000**	**0**	**8475**	**8475**	**149991525**	
Total 104	**25150001000**	**0**	**0**	**25150001000**	**0**	**1406870796**	**1406870796**	**23743130204**	
MI 105 Family Pensions									
SH 01 Family Pension of dependent of employees									
GH 01 Family Pension of dependent of employees-Committed									
V P	24000000000	0	0	24000000000	0	1417307896	1417307896	22582692104	5.91
C P	1000	0	0	1000	0			1000	.00
Total 01	**24000001000**	**0**	**0**	**24000001000**	**0**	**1417307896**	**1417307896**	**22582693104**	
Total 01	**24000001000**	**0**	**0**	**24000001000**	**0**	**1417307896**	**1417307896**	**22582693104**	
Total 105	**24000001000**	**0**	**0**	**24000001000**	**0**	**1417307896**	**1417307896**	**22582693104**	
MI 106 Pensionary charges in respect of High Court Judges									
SH 01 Pension related charges of High Court Judges									
GH 01 Pension related charges of High Court Judges(charged)-Committed									
C P	120000000	0	0	120000000	0	1000000	1000000	119000000	.83
Total 01	**120000000**	**0**	**0**	**120000000**	**0**	**1000000**	**1000000**	**119000000**	
Total 01	**120000000**	**0**	**0**	**120000000**	**0**	**1000000**	**1000000**	**119000000**	
Total 106	**120000000**	**0**	**0**	**120000000**	**0**	**1000000**	**1000000**	**119000000**	
MI 108 Contributions to Provident Funds									
SH 01 Through the Director, Provident Funds									
GH 01 Work charged employees of Public Works Department Including Garden-Committed									
V P	850000	0	0	850000	0			850000	.00
Total 01	**850000**	**0**	**0**	**850000**	**0**	**0**	**0**	**850000**	
GH 02 Work charged employees of Water Works Department-Committed									

Month & Year of Accoun 4 2018
Grant Numbe 015 PENSIONS AND OTHER RETIREMENT BENEFITS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2071	Pensions and Other Retirement Benefits									
SM 01	Civil									
MI 108	Contributions to Provident Funds									
SH 01	Through the Director, Provident Funds									
GH 02	Work charged employees of Water Works Department-Committed									
V P		740000	0	0	740000	0			740000	.00
Total 02		**740000**	**0**	**0**	**740000**	**0**	**0**	**0**	**740000**	
GH 03	Work charged employees of Mines and Geological Department-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Work charged employees of Forest Department-Committed									
V P		600000	0	0	600000	0			600000	.00
Total 04		**600000**	**0**	**0**	**600000**	**0**	**0**	**0**	**600000**	
Total 01		**2191000**	**0**	**0**	**2191000**	**0**	**0**	**0**	**2191000**	
Total 108		**2191000**	**0**	**0**	**2191000**	**0**	**0**	**0**	**2191000**	
MI 110	Pensions of Employees of Local Bodies									
SH 01	Pension to employees of Zila Parishads and Panchayat Samitis-Committed									
V P		5500000000	0	0	5500000000	0	309023381	309023381	5190976619	5.62
Total 01		**5500000000**	**0**	**0**	**5500000000**	**0**	**309023381**	**309023381**	**5190976619**	
SH 02	Retirement benefits and special contribution to State employees transferred to Autonomous Institutions and other Enterprises-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Pensions to employees of Rajasthan Khadi and Gramodhyog Board-Committed									
V P		1000	0	0	1000	0	5967984	5967984	-5966984	*********
Total 03		**1000**	**0**	**0**	**1000**	**0**	**5967984**	**5967984**	**-5966984**	
Total 110		**5500002000**	**0**	**0**	**5500002000**	**0**	**314991365**	**314991365**	**5185010635**	
MI 111	Pensions to Legislaturs									
SH 01	Pensions to Legislators of Rajasthan									
GH 01	Pension and Family Pension to Legislators of Rajasthan									
V P		235000000	0	0	235000000	0	19159591	19159591	215840409	8.15
Total 01		**235000000**	**0**	**0**	**235000000**	**0**	**19159591**	**19159591**	**215840409**	
Total 01		**235000000**	**0**	**0**	**235000000**	**0**	**19159591**	**19159591**	**215840409**	
Total 111		**235000000**	**0**	**0**	**235000000**	**0**	**19159591**	**19159591**	**215840409**	
MI 115	Leave Encashment Benefits									
SH 01	Leave Encashment Benefits on Retirement									
GH 01	Leave Encashment Benefits of employees on Retirement-Committed									
V P		13500000000	0	0	13500000000	0	817479216	817479216	12682520784	6.06
Total 01		**13500000000**	**0**	**0**	**13500000000**	**0**	**817479216**	**817479216**	**12682520784**	
Total 01		**13500000000**	**0**	**0**	**13500000000**	**0**	**817479216**	**817479216**	**12682520784**	
Total 115		**13500000000**	**0**	**0**	**13500000000**	**0**	**817479216**	**817479216**	**12682520784**	

Month & Year of Accoun 4 2018
Grant Numbe 015 PENSIONS AND OTHER RETIREMENT BENEFITS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2071	Pensions and Other Retirement Benefits									
SM 01	Civil									
MI 117	Government contribution for Defined Contribution Pension Scheme									
SH 01	Government contribution in Defined contribution Pension Scheme-Committed									
GH 01	Regular Contribution of State Government									
V P		16958000000	0	0	16958000000	0	404470804	404470804	16553529196	2.39
Total 01		**16958000000**	**0**	**0**	**16958000000**	**0**	**404470804**	**404470804**	**16553529196**	
GH 02	Contribution of State Government for Last three months of Retirement - Committed									
V P		10000000	0	0	10000000	0			10000000	.00
Total 02		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 01		**16968000000**	**0**	**0**	**16968000000**	**0**	**404470804**	**404470804**	**16563529196**	
Total 117		**16968000000**	**0**	**0**	**16968000000**	**0**	**404470804**	**404470804**	**16563529196**	
MI 200	Other Pensions									
SH 01	Payment of Retirement benefits under New Contributory Pension Scheme-Committed									
V P		120000000	0	0	120000000	0	11046966	11046966	108953034	9.21
Total 01		**120000000**	**0**	**0**	**120000000**	**0**	**11046966**	**11046966**	**108953034**	
Total 200		**120000000**	**0**	**0**	**120000000**	**0**	**11046966**	**11046966**	**108953034**	
MI 800	Other expenditure									
SH 01	Payment of interest for delay in payment of pensionery benefits-Committed									
V P		20000000	0	0	20000000	0	1123058	1123058	18876942	5.62
Total 01		**20000000**	**0**	**0**	**20000000**	**0**	**1123058**	**1123058**	**18876942**	
SH 90	Payment of compensation for Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**20001000**	**0**	**0**	**20001000**	**0**	**1123058**	**1123058**	**18877942**	
Total 01		**197115299000**	**0**	**0**	**197115299000**	**0**	**10902659454.83**	**10902659454.83**	**186212639545.17**	
Total 2071		**197115299000**	**0**	**0**	**197115299000**	**0**	**10902659454.83**	**10902659454.83**	**186212639545.17**	
Total 015		**197115299000**	**0**	**0**	**197115299000**	**0**	**10902659454.83**	**10902659454.83**	**186212639545.17**	

Month & Year of Accoun 4 2018
Grant Numbe 016 POLICE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2055	Police									
MI 001	Direction and Administration									
SH 01	Superintendence									

Month & Year of Accoun 4 2018
Grant Numbe 016 POLICE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2055	Police									
MI 001	Direction and Administration									
SH 01	Superintendence									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	State Level Police Responsible Committee-Committed									
V P		6020000	0	0	6020000	0	190960	190960	5829040	3.17
Total	02	**6020000**	**0**	**0**	**6020000**	**0**	**190960**	**190960**	**5829040**	
SH 03	Direction and Superintendence									
GH 01	Head office and Range office-Committed									
V P		403277000	0	0	403277000	0	32985077	32985077	370291923	8.18
Total	01	**403277000**	**0**	**0**	**403277000**	**0**	**32985077**	**32985077**	**370291923**	
Total	03	**403277000**	**0**	**0**	**403277000**	**0**	**32985077**	**32985077**	**370291923**	
Total	001	**409298000**	**0**	**0**	**409298000**	**0**	**33176037**	**33176037**	**376121963**	
MI 003	Education and Training									
SH 01	Rajasthan Police Academy									
GH 01	Training in Accdemy									
V P		301194000	0	0	301194000	0	26002605	26002605	275191395	8.63
Total	01	**301194000**	**0**	**0**	**301194000**	**0**	**26002605**	**26002605**	**275191395**	
Total	01	**301194000**	**0**	**0**	**301194000**	**0**	**26002605**	**26002605**	**275191395**	
SH 02	Police Training School-Committed									
V P		640636000	0	0	640636000	0	57277225	57277225	583358775	8.94
Total	02	**640636000**	**0**	**0**	**640636000**	**0**	**57277225**	**57277225**	**583358775**	
SH 03	Police University									
GH 01	Grant to Sardar Patel Police Security and Penalty Justice University, Jodhpur									
V P		57501000	0	0	57501000	0			57501000	.00
Total	01	**57501000**	**0**	**0**	**57501000**	**0**	**0**	**0**	**57501000**	
Total	03	**57501000**	**0**	**0**	**57501000**	**0**	**0**	**0**	**57501000**	
Total	003	**999331000**	**0**	**0**	**999331000**	**0**	**83279830**	**83279830**	**916051170**	
MI 004	Research									
SH 01	Police Enquiry and Research-Committed									
V P		4000000	0	0	4000000	0	70087	70087	3929913	1.75
Total	01	**4000000**	**0**	**0**	**4000000**	**0**	**70087**	**70087**	**3929913**	
SH 02	Expenditure on Research of Centre Investigation Agencies-Committed									
V P		2800000	0	0	2800000	0			2800000	.00
Total	02	**2800000**	**0**	**0**	**2800000**	**0**	**0**	**0**	**2800000**	
Total	004	**6800000**	**0**	**0**	**6800000**	**0**	**70087**	**70087**	**6729913**	
MI 101	Criminal Investigation and Vigilance									
SH 01	Crime Branch									
GH 01	Special Branch-Committed									
V P		1336250000	0	0	1336250000	0	116382735	116382735	1219867265	8.71

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Grant Numbe 016 POLICE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2055	Police									
MI 101	Criminal Investigation and Vigilance									
SH 01	Crime Branch									
GH 01	Special Branch-Committed									
Total	01	**1336250000**	**0**	**0**	**1336250000**	**0**	**116382735**	**116382735**	**1219867265**	
GH 02	Crime -Branch-Committed									
V P		910482000	0	0	910482000	0	68363515	68363515	842118485	7.51
Total	02	**910482000**	**0**	**0**	**910482000**	**0**	**68363515**	**68363515**	**842118485**	
GH 03	Criminal -Branch									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**2246733000**	**0**	**0**	**2246733000**	**0**	**184746250**	**184746250**	**2061986750**	
SH 02	Anti Corruption Bureau-Committed									
V P		743225000	0	0	743225000	0	60713949.03	60713949.03	682511050.97	8.17
Total	02	**743225000**	**0**	**0**	**743225000**	**0**	**60713949.03**	**60713949.03**	**682511050.97**	
SH 05	Anti-terrorist Force and Special Task Force-Committed									
GH 01	Anti-terrorist and Special Task Force-Committed									
V P		266500000	0	0	266500000	0	22608455	22608455	243891545	8.48
Total	01	**266500000**	**0**	**0**	**266500000**	**0**	**22608455**	**22608455**	**243891545**	
Total	05	**266500000**	**0**	**0**	**266500000**	**0**	**22608455**	**22608455**	**243891545**	
Total	101	**3256458000**	**0**	**0**	**3256458000**	**0**	**268068654.03**	**268068654.03**	**2988389345.97**	
MI 104	Special Police									
SH 01	Sepoy Unit-Committed									
V P		9309216000	0	0	9309216000	0	748766171	748766171	8560449829	8.04
Total	01	**9309216000**	**0**	**0**	**9309216000**	**0**	**748766171**	**748766171**	**8560449829**	
SH 02	Medical Branch-Committed									
V P		66285000	0	0	66285000	0	5914085	5914085	60370915	8.92
Total	02	**66285000**	**0**	**0**	**66285000**	**0**	**5914085**	**5914085**	**60370915**	
SH 03	State Disaster Management									
GH 01	Disaster Response Force-Committed									
V P		414920000	0	0	414920000	0	27861093	27861093	387058907	6.71
Total	01	**414920000**	**0**	**0**	**414920000**	**0**	**27861093**	**27861093**	**387058907**	
Total	03	**414920000**	**0**	**0**	**414920000**	**0**	**27861093**	**27861093**	**387058907**	
Total	104	**9790421000**	**0**	**0**	**9790421000**	**0**	**782541349**	**782541349**	**9007879651**	
MI 109	District Police									
SH 01	General Police									
GH 02	Cost of Purchase of Petrol-Committed									
V P						0	-1161	-1161	1161	.00
Total	02	**0**	**0**	**0**	**0**	**0**	**-1161**	**-1161**	**1161**	
GH 03	Payment of Vehicles\ Warrant to Rajasthan State Road Transport Corporation-Committed									
V P		110000000	0	0	110000000	0			110000000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2055	Police									
MI 109	District Police									
SH 01	General Police									
GH 03	Payment of Vehicles\ Warrant to Rajasthan State Road Transport Corporation-Committed									
Total	03	**110000000**	**0**	**0**	**110000000**	**0**	**0**	**0**	**110000000**	
GH 04	Railway Warrant-Committed									
V P		60000000	0	0	60000000	0	4556659	4556659	55443341	7.59
Total	04	**60000000**	**0**	**0**	**60000000**	**0**	**4556659**	**4556659**	**55443341**	
Total	01	**170000000**	**0**	**0**	**170000000**	**0**	**4555498**	**4555498**	**165444502**	
SH 02	Security Forces for Central Office, Banks etc.									
GH 01	Central Offices-Committed									
V P		275030000	0	0	275030000	0	19703672	19703672	255326328	7.16
Total	01	**275030000**	**0**	**0**	**275030000**	**0**	**19703672**	**19703672**	**255326328**	
Total	02	**275030000**	**0**	**0**	**275030000**	**0**	**19703672**	**19703672**	**255326328**	
SH 03	Mewar Bhil Bodies-Committed									
V P		560040000	0	0	560040000	0	41360105	41360105	518679895	7.39
Total	03	**560040000**	**0**	**0**	**560040000**	**0**	**41360105**	**41360105**	**518679895**	
SH 04	Evolution Expenditure-Committed									
V P		4702000	0	0	4702000	0	256131	256131	4445869	5.45
Total	04	**4702000**	**0**	**0**	**4702000**	**0**	**256131**	**256131**	**4445869**	
SH 05	Reward to persons helping the Police in arresting of Guerilla and Enemy agents-Committed									
V P		200000	0	0	200000	0	10000	10000	190000	5.00
Total	05	**200000**	**0**	**0**	**200000**	**0**	**10000**	**10000**	**190000**	
SH 06	Traffic Police									
GH 01	Traffic System -Committed									
V P		1465372000	0	0	1465372000	0	101113363	101113363	1364258637	6.90
Total	01	**1465372000**	**0**	**0**	**1465372000**	**0**	**101113363**	**101113363**	**1364258637**	
Total	06	**1465372000**	**0**	**0**	**1465372000**	**0**	**101113363**	**101113363**	**1364258637**	
SH 10	Police Commissioner System									
GH 01	General Police-Committed									
V P		6973111000	0	0	6973111000	0	478273505	478273505	6494837495	6.86
C P		1000	0	0	1000	0			1000	.00
Total	01	**6973112000**	**0**	**0**	**6973112000**	**0**	**478273505**	**478273505**	**6494838495**	
GH 03	Jaipur Metro Rail Corporation-Committed									
V P		300550000	0	0	300550000	0	18747053	18747053	281802947	6.24
Total	03	**300550000**	**0**	**0**	**300550000**	**0**	**18747053**	**18747053**	**281802947**	
GH 04	Traffic Police-Committed									
V P		1019878000	0	0	1019878000	0	64904041	64904041	954973959	6.36
Total	04	**1019878000**	**0**	**0**	**1019878000**	**0**	**64904041**	**64904041**	**954973959**	
Total	10	**8293540000**	**0**	**0**	**8293540000**	**0**	**561924599**	**561924599**	**7731615401**	
SH 11	General Police									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2055	Police									
MI 109	District Police									
SH 11	General Police									
GH 01	General Police Execution-Committed									
V P		32030468000	0	0	32030468000	0	2226769601	2226769601	29803698399	6.95
C P		1000	0	0	1000	0			1000	.00
Total 01		**32030469000**	**0**	**0**	**32030469000**	**0**	**2226769601**	**2226769601**	**29803699399**	
Total 11		**32030469000**	**0**	**0**	**32030469000**	**0**	**2226769601**	**2226769601**	**29803699399**	
Total 109		**42799353000**	**0**	**0**	**42799353000**	**0**	**2955692969**	**2955692969**	**39843660031**	
MI 111	Railway Police									
SH 01	General Police									
GH 01	General Police Execution-Committed									
V P		825545000	0	0	825545000	0	64417150.7	64417150.7	761127849.3	7.80
Total 01		**825545000**	**0**	**0**	**825545000**	**0**	**64417150.7**	**64417150.7**	**761127849.3**	
Total 01		**825545000**	**0**	**0**	**825545000**	**0**	**64417150.7**	**64417150.7**	**761127849.3**	
Total 111		**825545000**	**0**	**0**	**825545000**	**0**	**64417150.7**	**64417150.7**	**761127849.3**	
MI 113	Welfare of Police Personnels									
SH 01	Special grant for personnels of Police Department-Committed									
V P		47502000	0	0	47502000	0	6052105	6052105	41449895	12.74
Total 01		**47502000**	**0**	**0**	**47502000**	**0**	**6052105**	**6052105**	**41449895**	
Total 113		**47502000**	**0**	**0**	**47502000**	**0**	**6052105**	**6052105**	**41449895**	
MI 114	Wireless and Computers									
SH 01	Wireless (Special Police)-Committed									
V P		702410000	0	0	702410000	0	45358707	45358707	657051293	6.46
Total 01		**702410000**	**0**	**0**	**702410000**	**0**	**45358707**	**45358707**	**657051293**	
SH 03	Computer-Committed									
V P		114346000	0	0	114346000	0	5463057	5463057	108882943	4.78
Total 03		**114346000**	**0**	**0**	**114346000**	**0**	**5463057**	**5463057**	**108882943**	
Total 114		**816756000**	**0**	**0**	**816756000**	**0**	**50821764**	**50821764**	**765934236**	
MI 115	Modernisation of Police Force									
SH 01	Modernisation of Rajasthan Police Academy									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Modernisation of Forensic Lab									
V P		10600000	0	0	10600000	0			10600000	.00
V C		15900000	0	0	15900000	0			15900000	.00
Total 03		**26500000**	**0**	**0**	**26500000**	**0**	**0**	**0**	**26500000**	
SH 08	Modernisation of Anti Corruption Bureau									
V P		2024000	0	0	2024000	0			2024000	.00
V C		3036000	0	0	3036000	0			3036000	.00
Total 08		**5060000**	**0**	**0**	**5060000**	**0**	**0**	**0**	**5060000**	

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V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2055 Police									
MI 115 Modernisation of Police Force									
Total 115	**31561000**	**0**	**0**	**31561000**	**0**	**0**	**0**	**31561000**	
MI 116 Forensic Science									
SH 01 Forensic Lab-Committed									
V P	288901000	0	0	288901000	0	16677558	16677558	272223442	5.77
Total 01	**288901000**	**0**	**0**	**288901000**	**0**	**16677558**	**16677558**	**272223442**	
Total 116	**288901000**	**0**	**0**	**288901000**	**0**	**16677558**	**16677558**	**272223442**	
MI 190 Assistance to public Sector and other Undertakings									
SH 01 Rajasthan Police Housing and Constrution Corporation Limited									
V P	2000	0	0	2000	0			2000	.00
Total 01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 190	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MI 800 Other expenditure									
SH 01 Police Development Fund									
V P	159998000	0	0	159998000	0			159998000	.00
Total 01	**159998000**	**0**	**0**	**159998000**	**0**	**0**	**0**	**159998000**	
SH 02 Supply of Petrol / Diesel to other Departments-Committed									
V P	5000000	0	0	5000000	0			5000000	.00
Total 02	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
SH 90 Payment of compensation for Guaranteed Delivery of Public Services Act									
GH 01 Payment of Compensation-Committed									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 90	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800	**164999000**	**0**	**0**	**164999000**	**0**	**0**	**0**	**164999000**	
Total 2055	**59436927000**	**0**	**0**	**59436927000**	**0**	**4260797503.73**	**4260797503.73**	**55176129496.27**	
MH 2070 Other Administrative Services									
MI 106 Civil Defence									
SH 01 Civil Security									
V C	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02 Fire Service-Committed									
V P	73333000	0	0	73333000	0	4566727	4566727	68766273	6.23
Total 02	**73333000**	**0**	**0**	**73333000**	**0**	**4566727**	**4566727**	**68766273**	
SH 03 Civil Security									
GH 01 Establishment Charges-Committed									
V P	155380000	0	0	155380000	0	4522377	4522377	150857623	2.91
C P	1000	0	0	1000	0			1000	.00
Total 01	**155381000**	**0**	**0**	**155381000**	**0**	**4522377**	**4522377**	**150858623**	
Total 03	**155381000**	**0**	**0**	**155381000**	**0**	**4522377**	**4522377**	**150858623**	

Month & Year of Accoun 4 2018
Grant Numbe 016 POLICE

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2070 Other Administrative Services									
MI 106 Civil Defence									
Total 106	**228715000**	**0**	**0**	**228715000**	**0**	**9089104**	**9089104**	**219625896**	
MI 107 Home Guards									
SH 01 Urban Civil Defence									
V P	428192000	0	0	428192000	0	2245153	2245153	425946847	.52
V C	82947000	0	0	82947000	0	23355028	23355028	59591972	28.16
C P	1000	0	0	1000	0			1000	.00
Total 01	**511140000**	**0**	**0**	**511140000**	**0**	**25600181**	**25600181**	**485539819**	
SH 02 Border Civil Defence									
V P	39325000	0	0	39325000	0	23784	23784	39301216	.06
V C	117028000	0	0	117028000	0	7945689	7945689	109082311	6.79
Total 02	**156353000**	**0**	**0**	**156353000**	**0**	**7969473**	**7969473**	**148383527**	
SH 03 Police Modernization Scheme									
GH 01 Amount for urban Civil Defence under Police Modernisation Scheme									
V P	3160000	0	0	3160000	0			3160000	.00
V C	4740000	0	0	4740000	0			4740000	.00
Total 01	**7900000**	**0**	**0**	**7900000**	**0**	**0**	**0**	**7900000**	
GH 02 Amount for Border Civil Defence under Police Modernisation Scheme									
V P	3440000	0	0	3440000	0			3440000	.00
V C	5160000	0	0	5160000	0			5160000	.00
Total 02	**8600000**	**0**	**0**	**8600000**	**0**	**0**	**0**	**8600000**	
Total 03	**16500000**	**0**	**0**	**16500000**	**0**	**0**	**0**	**16500000**	
Total 107	**683993000**	**0**	**0**	**683993000**	**0**	**33569654**	**33569654**	**650423346**	
Total 2070	**912708000**	**0**	**0**	**912708000**	**0**	**42658758**	**42658758**	**870049242**	
MH 4055 Capital Outlay on Police									
MI 190 Investments in Public Sector and other Undertakings									
SH 01 Rajasthan Police Housing and Construction Corporation Limited									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 207 State police									
SH 01 Police modernisation									
GH 01 Crime branch									
V P	11618000	0	0	11618000	0			11618000	.00
V C	17428000	0	0	17428000	0			17428000	.00
Total 01	**29046000**	**0**	**0**	**29046000**	**0**	**0**	**0**	**29046000**	
GH 02 General police									
V P	187399000	0	0	187399000	0			187399000	.00

Developed by A.F.Ferguson &

Month & Year of Accoun 4 2018
Grant Numbe 016 POLICE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4055	Capital Outlay on Police									
MI 207	State police									
SH 01	Police modernisation									
GH 02	General police									
V C		281099000	0	0	281099000	0			281099000	.00
Total 02		**468498000**	**0**	**0**	**468498000**	**0**	**0**	**0**	**468498000**	
GH 03	Wireless police									
V P		14696000	0	0	14696000	0			14696000	.00
V C		22044000	0	0	22044000	0			22044000	.00
Total 03		**36740000**	**0**	**0**	**36740000**	**0**	**0**	**0**	**36740000**	
GH 04	Computer police									
V C		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**534285000**	**0**	**0**	**534285000**	**0**	**0**	**0**	**534285000**	
SH 02	District police									
GH 01	General police									
V P		71001000	0	0	71001000	0			71001000	.00
Total 01		**71001000**	**0**	**0**	**71001000**	**0**	**0**	**0**	**71001000**	
Total 02		**71001000**	**0**	**0**	**71001000**	**0**	**0**	**0**	**71001000**	
Total 207		**605286000**	**0**	**0**	**605286000**	**0**	**0**	**0**	**605286000**	
MI 211	Police Housing									
SH 01	Through the Rajasthan State Road Development and Construction Corporation Limited									
GH 90	Construction Works									
V P		150000000	0	0	150000000	0			150000000	.00
Total 90		**150000000**	**0**	**0**	**150000000**	**0**	**0**	**0**	**150000000**	
Total 01		**150000000**	**0**	**0**	**150000000**	**0**	**0**	**0**	**150000000**	
SH 03	Through the Awas Vikas Limited									
GH 90	Construction Works									
V P		294636000	0	0	294636000	0			294636000	.00
Total 90		**294636000**	**0**	**0**	**294636000**	**0**	**0**	**0**	**294636000**	
Total 03		**294636000**	**0**	**0**	**294636000**	**0**	**0**	**0**	**294636000**	
Total 211		**444636000**	**0**	**0**	**444636000**	**0**	**0**	**0**	**444636000**	
Total 4055		**1049923000**	**0**	**0**	**1049923000**	**0**	**0**	**0**	**1049923000**	
Total 016		**61399558000**	**0**	**0**	**61399558000**	**0**	**4303456261.73**	**4303456261.73**	**57096101738.27**	

Month & Year of Accoun 4 2018
Grant Numbe 017 JAILS

Developed by A.F.Ferguson &

Month & Year of Accoun 4 2018
Grant Numbe 017 JAILS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2056	Jails									
MI 001	Direction and Administration									
SH 01	Administration									
GH 01	Head office and Regional office-Committed									
V P		92577000	0	0	92577000	0	8944579	8944579	83632421	9.66
C P		1000	0	0	1000	0			1000	.00
Total	01	**92578000**	**0**	**0**	**92578000**	**0**	**8944579**	**8944579**	**83633421**	
Total	01	**92578000**	**0**	**0**	**92578000**	**0**	**8944579**	**8944579**	**83633421**	
Total	001	**92578000**	**0**	**0**	**92578000**	**0**	**8944579**	**8944579**	**83633421**	
MI 101	Jails									
SH 01	Central Jail-Committed									
V P		989996000	0	0	989996000	0	66272753	66272753	923723247	6.69
C P		1000	0	0	1000	0			1000	.00
Total	01	**989997000**	**0**	**0**	**989997000**	**0**	**66272753**	**66272753**	**923724247**	
SH 02	District Jail-Committed									
V P		438046000	0	0	438046000	0	29477452	29477452	408568548	6.73
Total	02	**438046000**	**0**	**0**	**438046000**	**0**	**29477452**	**29477452**	**408568548**	
SH 03	Lock-ups-Committed									
V P		402201000	0	0	402201000	0	31515589	31515589	370685411	7.84
Total	03	**402201000**	**0**	**0**	**402201000**	**0**	**31515589**	**31515589**	**370685411**	
SH 05	Expenditure on maintenance of terrorists of Jammu and Kashmir									
GH 01	Expenditure on Prisoners of others States-Committed									
V P		50000	0	0	50000	0			50000	.00
Total	01	**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
Total	05	**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
SH 06	Video Conferencing Facility in Jails									
V P		73110000	0	0	73110000	0			73110000	.00
Total	06	**73110000**	**0**	**0**	**73110000**	**0**	**0**	**0**	**73110000**	
Total	101	**1903404000**	**0**	**0**	**1903404000**	**0**	**127265794**	**127265794**	**1776138206**	
MI 102	Jail Manufactures									
SH 01	Central Jail-Committed									
V P		8276000	0	0	8276000	0	703858	703858	7572142	8.50
Total	01	**8276000**	**0**	**0**	**8276000**	**0**	**703858**	**703858**	**7572142**	
Total	102	**8276000**	**0**	**0**	**8276000**	**0**	**703858**	**703858**	**7572142**	
MI 800	Other expenditure									
SH 01	Jail Training School-Committed									
V P		11093000	0	0	11093000	0	930077	930077	10162923	8.38
Total	01	**11093000**	**0**	**0**	**11093000**	**0**	**930077**	**930077**	**10162923**	
SH 02	Adolescent Reforms Home-Committed									
V P		486000	0	0	486000	0			486000	.00
Total	02	**486000**	**0**	**0**	**486000**	**0**	**0**	**0**	**486000**	

Month & Year of Accoun 4 2018
Grant Numbe 017 JAILS

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2056 Jails									
MI 800 Other expenditure									
SH 03 Woman Prisoners Reforms Home-Committed									
V P	19468000	0	0	19468000	0	1188911	1188911	18279089	6.11
Total 03	**19468000**	**0**	**0**	**19468000**	**0**	**1188911**	**1188911**	**18279089**	
Total 800	**31047000**	**0**	**0**	**31047000**	**0**	**2118988**	**2118988**	**28928012**	
Total 2056	**2035305000**	**0**	**0**	**2035305000**	**0**	**139033219**	**139033219**	**1896271781**	
Total 017	**2035305000**	**0**	**0**	**2035305000**	**0**	**139033219**	**139033219**	**1896271781**	

Month & Year of Accoun 4 2018
Grant Numbe 018 PUBLIC RELATION

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2220 Information and Publicity									
SM 60 Others									
MI 001 Direction and Administration									
SH 01 Direction and Administration									
GH 01 Directorate Establishment - committed									
V P	648243000	0	0	648243000	0	12270727	12270727	635972273	1.89
Total 01	**648243000**	**0**	**0**	**648243000**	**0**	**12270727**	**12270727**	**635972273**	
GH 02 Program and Activities									
V P	11120000	0	0	11120000	0			11120000	.00
Total 02	**11120000**	**0**	**0**	**11120000**	**0**	**0**	**0**	**11120000**	
Total 01	**659363000**	**0**	**0**	**659363000**	**0**	**12270727**	**12270727**	**647092273**	
Total 001	**659363000**	**0**	**0**	**659363000**	**0**	**12270727**	**12270727**	**647092273**	
MI 102 Information Centres									
SH 01 General Information Services									
GH 01 District level Estblishment - committed									
V P	60121000	0	0	60121000	0	4969549	4969549	55151451	8.27
Total 01	**60121000**	**0**	**0**	**60121000**	**0**	**4969549**	**4969549**	**55151451**	
Total 01	**60121000**	**0**	**0**	**60121000**	**0**	**4969549**	**4969549**	**55151451**	
Total 102	**60121000**	**0**	**0**	**60121000**	**0**	**4969549**	**4969549**	**55151451**	
MI 106 Field Publicity									
SH 01 Regional Publicity on district level									
GH 01 Regional Publicity on district level - committed									
V P	92859000	0	0	92859000	0	7353257	7353257	85505743	7.92
C P	1000	0	0	1000	0			1000	.00
Total 01	**92860000**	**0**	**0**	**92860000**	**0**	**7353257**	**7353257**	**85506743**	

Month & Year of Accoun 4 2018
Grant Numbe 018 PUBLIC RELATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2220	Information and Publicity									
SM 60	Others									
MI 106	Field Publicity									
SH 01	Regional Publicity on district level									
Total 01		**92860000**	**0**	**0**	**92860000**	**0**	**7353257**	**7353257**	**85506743**	
Total 106		**92860000**	**0**	**0**	**92860000**	**0**	**7353257**	**7353257**	**85506743**	
Total 60		**812344000**	**0**	**0**	**812344000**	**0**	**24593533**	**24593533**	**787750467**	
Total 2220		**812344000**	**0**	**0**	**812344000**	**0**	**24593533**	**24593533**	**787750467**	
Total 018		**812344000**	**0**	**0**	**812344000**	**0**	**24593533**	**24593533**	**787750467**	

Month & Year of Accoun 4 2018
Grant Numbe 019 PUBLIC WORKS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction									
GH 01	Headquarter and Division									
V P		3434000	0	0	3434000	0	234986	234986	3199014	6.84
Total 01		**3434000**	**0**	**0**	**3434000**	**0**	**234986**	**234986**	**3199014**	
GH 02	Superintendence-Committed									
V P		579377000	0	0	579377000	0	54107321	54107321	525269679	9.34
Total 02		**579377000**	**0**	**0**	**579377000**	**0**	**54107321**	**54107321**	**525269679**	
GH 03	Execution-Committed									
V P		2433839000	0	0	2433839000	0	202114996	202114996	2231724004	8.30
C P		1000	0	0	1000	0			1000	.00
Total 03		**2433840000**	**0**	**0**	**2433840000**	**0**	**202114996**	**202114996**	**2231725004**	
GH 05	Architecture-Committed									
V P		37552000	0	0	37552000	0	3789881	3789881	33762119	10.09
Total 05		**37552000**	**0**	**0**	**37552000**	**0**	**3789881**	**3789881**	**33762119**	
GH 08	Public Private Partnership-Committed									
V P		5000	0	0	5000	0			5000	.00
Total 08		**5000**	**0**	**0**	**5000**	**0**	**0**	**0**	**5000**	
GH 11	Head office and Divisional office-Committed									
V P		462654000	0	0	462654000	0	43170732	43170732	419483268	9.33
Total 11		**462654000**	**0**	**0**	**462654000**	**0**	**43170732**	**43170732**	**419483268**	
Total 01		**3516862000**	**0**	**0**	**3516862000**	**0**	**303417916**	**303417916**	**3213444084**	

Month & Year of Accoun 4 2018
Grant Numbe 019 PUBLIC WORKS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed									
V P						0	-3254931	-3254931	3254931	.00
Total	02	**0**	**0**	**0**	**0**	**0**	**-3254931**	**-3254931**	**3254931**	
GH 03	4059-Capital Outlay on Public Works-Committed									
V P						0	-3478778	-3478778	3478778	.00
Total	03	**0**	**0**	**0**	**0**	**0**	**-3478778**	**-3478778**	**3478778**	
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed									
V P						0	-131825	-131825	131825	.00
Total	05	**0**	**0**	**0**	**0**	**0**	**-131825**	**-131825**	**131825**	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed									
V P						0	-2202260	-2202260	2202260	.00
Total	06	**0**	**0**	**0**	**0**	**0**	**-2202260**	**-2202260**	**2202260**	
GH 09	4216-Capital Outlay on Housing-Committed									
V P						0	-908952	-908952	908952	.00
Total	09	**0**	**0**	**0**	**0**	**0**	**-908952**	**-908952**	**908952**	
GH 15	4250-Capital Outlay on Other Social Services-Committed									
V P						0	-1300347	-1300347	1300347	.00
Total	15	**0**	**0**	**0**	**0**	**0**	**-1300347**	**-1300347**	**1300347**	
GH 18	4403-Capital Outlay on Animal Husbandry-Committed									
V P						0	-1166959	-1166959	1166959	.00
Total	18	**0**	**0**	**0**	**0**	**0**	**-1166959**	**-1166959**	**1166959**	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed									
V P						0	-294186873	-294186873	294186873	.00
Total	39	**0**	**0**	**0**	**0**	**0**	**-294186873**	**-294186873**	**294186873**	
Total	02	**0**	**0**	**0**	**0**	**0**	**-306630925**	**-306630925**	**306630925**	
Total	001	**3516862000**	**0**	**0**	**3516862000**	**0**	**-3213009**	**-3213009**	**3520075009**	
MI 004	Planning and Research									
SH 01	Research-Committed									
V P		188608000	0	0	188608000	0	17430309	17430309	171177691	9.24
Total	01	**188608000**	**0**	**0**	**188608000**	**0**	**17430309**	**17430309**	**171177691**	
Total	004	**188608000**	**0**	**0**	**188608000**	**0**	**17430309**	**17430309**	**171177691**	
MI 052	Machinery and Equipment									
SH 01	Maintenance of machineries									
GH 02	Restoration and freight expenses-Committed									
V P		123300000	0	0	123300000	0	12135687	12135687	111164313	9.84
Total	02	**123300000**	**0**	**0**	**123300000**	**0**	**12135687**	**12135687**	**111164313**	

Month & Year of Accoun 4 2018
Grant Numbe 019 PUBLIC WORKS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2059	Public Works									
SM 80	General									
MI 052	Machinery and Equipment									
SH 01	Maintenance of machineries									
Total	01	**123300000**	**0**	**0**	**123300000**	**0**	**12135687**	**12135687**	**111164313**	
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed									
V P						0	-813732	-813732	813732	.00
Total	02	**0**	**0**	**0**	**0**	**0**	**-813732**	**-813732**	**813732**	
GH 03	4059-Capital Outlay on Public Works-Committed									
V P						0	-869697	-869697	869697	.00
Total	03	**0**	**0**	**0**	**0**	**0**	**-869697**	**-869697**	**869697**	
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed									
V P						0	-32956	-32956	32956	.00
Total	05	**0**	**0**	**0**	**0**	**0**	**-32956**	**-32956**	**32956**	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed									
V P						0	-550567	-550567	550567	.00
Total	06	**0**	**0**	**0**	**0**	**0**	**-550567**	**-550567**	**550567**	
GH 09	4216-Capital Outlay on Housing-Committed									
V P						0	-227238	-227238	227238	.00
Total	09	**0**	**0**	**0**	**0**	**0**	**-227238**	**-227238**	**227238**	
GH 15	4250-Capital Outlay on Other Social Services-Committed									
V P						0	-325087	-325087	325087	.00
Total	15	**0**	**0**	**0**	**0**	**0**	**-325087**	**-325087**	**325087**	
GH 18	4403-Capital Outlay on Animal Husbandry-Committed									
V P						0	-291739	-291739	291739	.00
Total	18	**0**	**0**	**0**	**0**	**0**	**-291739**	**-291739**	**291739**	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed									
V P						0	-73546737	-73546737	73546737	.00
Total	39	**0**	**0**	**0**	**0**	**0**	**-73546737**	**-73546737**	**73546737**	
Total	02	**0**	**0**	**0**	**0**	**0**	**-76657753**	**-76657753**	**76657753**	
Total	052	**123300000**	**0**	**0**	**123300000**	**0**	**-64522066**	**-64522066**	**187822066**	
MI 053	Maintenance and Repairs									
SH 01	Through Public Works Department for various Departments									
GH 01	Special and General Repairs-Committed									
V P		591400000	0	0	591400000	0	75106075	75106075	516293925	12.70
Total	01	**591400000**	**0**	**0**	**591400000**	**0**	**75106075**	**75106075**	**516293925**	
Total	01	**591400000**	**0**	**0**	**591400000**	**0**	**75106075**	**75106075**	**516293925**	
SH 02	Education Department									
GH 01	Elementary Education-Committed									

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MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 02	Education Department									
GH 01	Elementary Education-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Secondary Education-Committed									
V P		1000000	0	0	1000000	0			1000000	.00
Total	02	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total	02	**1001000**	**0**	**0**	**1001000**	**0**	**0**	**0**	**1001000**	
SH 04	Registrar, Revenue Board-Committed									
V P		50000000	0	0	50000000	0	47958	47958	49952042	.10
Total	04	**50000000**	**0**	**0**	**50000000**	**0**	**47958**	**47958**	**49952042**	
SH 06	Inspector General, Jail Department-Committed									
V P		110000000	0	0	110000000	0	413308	413308	109586692	.38
Total	06	**110000000**	**0**	**0**	**110000000**	**0**	**413308**	**413308**	**109586692**	
SH 07	Revenue Research and Training Institute-Committed									
V P		9000000	0	0	9000000	0	212887	212887	8787113	2.37
Total	07	**9000000**	**0**	**0**	**9000000**	**0**	**212887**	**212887**	**8787113**	
SH 08	Director, Medical and Health Department-Committed									
V P		50000000	0	0	50000000	0			50000000	.00
Total	08	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
SH 09	Director, Ayurved Department-Committed									
V P		2000000	0	0	2000000	0			2000000	.00
Total	09	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
SH 10	Commissioner, Commercial Taxes Department-Committed									
V P		27834000	0	0	27834000	0	29536	29536	27804464	.11
Total	10	**27834000**	**0**	**0**	**27834000**	**0**	**29536**	**29536**	**27804464**	
SH 11	Commissioner ,Excise Department-Committed									
V P		200000	0	0	200000	0			200000	.00
Total	11	**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
SH 12	Inspector General, Police Department-Committed									
V P		145000000	0	0	145000000	0	1953908	1953908	143046092	1.35
Total	12	**145000000**	**0**	**0**	**145000000**	**0**	**1953908**	**1953908**	**143046092**	
SH 14	Director, Sanskrit Education Department-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	14	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 17	Director, Stationery and Printing Department-Committed									
V P		5687000	0	0	5687000	0			5687000	.00
Total	17	**5687000**	**0**	**0**	**5687000**	**0**	**0**	**0**	**5687000**	

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MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 18	Registrar, Rajasthan High Court, Jodhpur-Committed									
GH 01	Through the Rajasthan High Court- Committed									
V P		7742000	0	0	7742000	0			7742000	.00
Total	01	**7742000**	**0**	**0**	**7742000**	**0**	**0**	**0**	**7742000**	
GH 02	Through the Public Work Department- Committed									
V P		13669000	0	0	13669000	0			13669000	.00
Total	02	**13669000**	**0**	**0**	**13669000**	**0**	**0**	**0**	**13669000**	
Total	18	**21411000**	**0**	**0**	**21411000**	**0**	**0**	**0**	**21411000**	
SH 19	Director, Treasury and Accounts Rajasthan, Jaipur-Committed									
V P		7000000	0	0	7000000	0	34550	34550	6965450	.49
Total	19	**7000000**	**0**	**0**	**7000000**	**0**	**34550**	**34550**	**6965450**	
SH 20	Director, Mobile Surgical Unit-Committed									
V P		100000	0	0	100000	0			100000	.00
Total	20	**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
SH 21	Department of Personnel, Secretariat-Committed									
V P		35000000	0	0	35000000	0			35000000	.00
Total	21	**35000000**	**0**	**0**	**35000000**	**0**	**0**	**0**	**35000000**	
SH 22	Social Justice and Empowerment Department-Committed									
V P		40000000	0	0	40000000	0			40000000	.00
Total	22	**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
SH 23	Land Settlement Department-Committed									
V P		3600000	0	0	3600000	0			3600000	.00
Total	23	**3600000**	**0**	**0**	**3600000**	**0**	**0**	**0**	**3600000**	
SH 26	Pension Department-Committed									
V P		1000000	0	0	1000000	0			1000000	.00
Total	26	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
SH 29	Mines and Geology Department-Committed									
V P		5000000	0	0	5000000	0	1215183	1215183	3784817	24.30
Total	29	**5000000**	**0**	**0**	**5000000**	**0**	**1215183**	**1215183**	**3784817**	
SH 30	State Election Commission-Committed									
V P		200000	0	0	200000	0			200000	.00
Total	30	**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
SH 31	Anti-Corruption Bureau-Committed									
V P		1500000	0	0	1500000	0			1500000	.00
Total	31	**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
SH 32	Panchayati Raj Headquarter-Committed									
V P		4418000	0	0	4418000	0			4418000	.00
Total	32	**4418000**	**0**	**0**	**4418000**	**0**	**0**	**0**	**4418000**	

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MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 33	State Motor gairage-Committed									
V P		3055000	0	0	3055000	0			3055000	.00
Total	33	**3055000**	**0**	**0**	**3055000**	**0**	**0**	**0**	**3055000**	
SH 34	Other Administrative Services General Administrative Building									
GH 01	Headquarter and Division									
V P		14000000	0	0	14000000	0			14000000	.00
Total	01	**14000000**	**0**	**0**	**14000000**	**0**	**0**	**0**	**14000000**	
Total	34	**14000000**	**0**	**0**	**14000000**	**0**	**0**	**0**	**14000000**	
SH 35	Town Planing Department									
GH 01	Head office-Committed									
V P		1895000	0	0	1895000	0			1895000	.00
Total	01	**1895000**	**0**	**0**	**1895000**	**0**	**0**	**0**	**1895000**	
Total	35	**1895000**	**0**	**0**	**1895000**	**0**	**0**	**0**	**1895000**	
SH 37	Rajasthan Public Service Commision									
GH 01	Office building-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	37	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	053	**1130303000**	**0**	**0**	**1130303000**	**0**	**79013405**	**79013405**	**1051289595**	
MI 799	Suspense									
SH 02	Stock									
GH 02	Charges-Committed									
V P		2000	0	0	2000	0			2000	.00
Total	02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 03	Miscellaneous Public Works Advances									
GH 01	Charges-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	799	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
MI 800	Other Expenditure									
SH 90	Payment of Compensation for Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	90	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	800	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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MH 2059	Public Works									
SM 80	General									
Total 80		**4959077000**	**0**	**0**	**4959077000**	**0**	**28708639**	**28708639**	**4930368361**	
Total 2059		**4959077000**	**0**	**0**	**4959077000**	**0**	**28708639**	**28708639**	**4930368361**	
MH 4055	Capital Outlay on Police									
MI 211	Police Housing									
SH 02	Through the Public Works Department									
GH 90	Construction Works									
V P		389022000	0	0	389022000	0	40575630	40575630	348446370	10.43
Total 90		**389022000**	**0**	**0**	**389022000**	**0**	**40575630**	**40575630**	**348446370**	
GH 91	Precentage charges for Establishment expenses (2059)									
V P		31122000	0	0	31122000	0	3254931	3254931	27867069	10.46
Total 91		**31122000**	**0**	**0**	**31122000**	**0**	**3254931**	**3254931**	**27867069**	
GH 92	Precentage charges for Tools and Plant (2059)									
V P		7780000	0	0	7780000	0	813732	813732	6966268	10.46
Total 92		**7780000**	**0**	**0**	**7780000**	**0**	**813732**	**813732**	**6966268**	
GH 93	Precentage charges for Road and Bridges (3054)									
V P		11671000	0	0	11671000	0	1220599	1220599	10450401	10.46
Total 93		**11671000**	**0**	**0**	**11671000**	**0**	**1220599**	**1220599**	**10450401**	
Total 02		**439595000**	**0**	**0**	**439595000**	**0**	**45864892**	**45864892**	**393730108**	
Total 211		**439595000**	**0**	**0**	**439595000**	**0**	**45864892**	**45864892**	**393730108**	
Total 4055		**439595000**	**0**	**0**	**439595000**	**0**	**45864892**	**45864892**	**393730108**	
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Percentage Charges (general area)									
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		231465000	0	0	231465000	0	3260216	3260216	228204784	1.41
V C		41495000	0	0	41495000	0			41495000	.00
Total 91		**272960000**	**0**	**0**	**272960000**	**0**	**3260216**	**3260216**	**269699784**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		86801000	0	0	86801000	0	1222581	1222581	85578419	1.41
V C		15561000	0	0	15561000	0			15561000	.00
Total 93		**102362000**	**0**	**0**	**102362000**	**0**	**1222581**	**1222581**	**101139419**	
Total 01		**375322000**	**0**	**0**	**375322000**	**0**	**4482797**	**4482797**	**370839203**	
SH 05	Direction									
GH 03	Execution									
V P		8000000	0	0	8000000	0			8000000	.00
Total 03		**8000000**	**0**	**0**	**8000000**	**0**	**0**	**0**	**8000000**	

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MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 05	Direction									
Total 05		**8000000**	**0**	**0**	**8000000**	**0**	**0**	**0**	**8000000**	
Total 001		**383322000**	**0**	**0**	**383322000**	**0**	**4482797**	**4482797**	**378839203**	
MI 051	Construction									
SH 01	General Building (Land Revenue)									
GH 01	Through the Chief Engineer, Public Works Department									
V P		377953000	0	0	377953000	0	7381546	7381546	370571454	1.95
Total 01		**377953000**	**0**	**0**	**377953000**	**0**	**7381546**	**7381546**	**370571454**	
GH 04	Through the Director, Revenue Research and Training Institute									
V P		6814000	0	0	6814000	0			6814000	.00
Total 04		**6814000**	**0**	**0**	**6814000**	**0**	**0**	**0**	**6814000**	
Total 01		**384767000**	**0**	**0**	**384767000**	**0**	**7381546**	**7381546**	**377385454**	
SH 02	General Building (Other Administrative Services-General Administrative building)									
GH 01	Through the Chief Engineer, Public Works Department									
V P		150930000	0	0	150930000	0	5336514	5336514	145593486	3.54
Total 01		**150930000**	**0**	**0**	**150930000**	**0**	**5336514**	**5336514**	**145593486**	
Total 02		**150930000**	**0**	**0**	**150930000**	**0**	**5336514**	**5336514**	**145593486**	
SH 03	General Building (Administration of Justice)									
GH 01	New High Court Building, Jodhpur (through the R.S.R.D.C.)									
V P		140500000	0	0	140500000	0			140500000	.00
Total 01		**140500000**	**0**	**0**	**140500000**	**0**	**0**	**0**	**140500000**	
GH 02	Rajasthan Judicial Academy Building, Jodhpur (through the R.S.R.D.C.)									
V P		28760000	0	0	28760000	0			28760000	.00
Total 02		**28760000**	**0**	**0**	**28760000**	**0**	**0**	**0**	**28760000**	
GH 03	Other Judicial Building									
V P		391935000	0	0	391935000	0	11021975	11021975	380913025	2.81
V C		465594000	0	0	465594000	0			465594000	.00
Total 03		**857529000**	**0**	**0**	**857529000**	**0**	**11021975**	**11021975**	**846507025**	
GH 04	Village Court									
V P		458000	0	0	458000	0			458000	.00
V C		1000	0	0	1000	0			1000	.00
Total 04		**459000**	**0**	**0**	**459000**	**0**	**0**	**0**	**459000**	
GH 06										
V P		70796000	0	0	70796000	0			70796000	.00
Total 06		**70796000**	**0**	**0**	**70796000**	**0**	**0**	**0**	**70796000**	
Total 03		**1098044000**	**0**	**0**	**1098044000**	**0**	**11021975**	**11021975**	**1087022025**	
SH 04	General Building (Jails)									
GH 01	Through the Chief Engineer, Public Works Department									

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MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 04	General Building (Jails)									
GH 01	Through the Chief Engineer, Public Works Department									
V P		243821000	0	0	243821000	0	114396	114396	243706604	.05
Total	01	**243821000**	**0**	**0**	**243821000**	**0**	**114396**	**114396**	**243706604**	
Total	04	**243821000**	**0**	**0**	**243821000**	**0**	**114396**	**114396**	**243706604**	
SH 05	General Building (Police Administrative building)									
GH 01	Through the Chief Engineer, Public Works Department									
V P		327250000	0	0	327250000	0	1790557	1790557	325459443	.55
Total	01	**327250000**	**0**	**0**	**327250000**	**0**	**1790557**	**1790557**	**325459443**	
GH 02	Home Guard and Civil Defence Department									
V P		10513000	0	0	10513000	0			10513000	.00
Total	02	**10513000**	**0**	**0**	**10513000**	**0**	**0**	**0**	**10513000**	
Total	05	**337763000**	**0**	**0**	**337763000**	**0**	**1790557**	**1790557**	**335972443**	
SH 06	General Buildilng (building to be construted under Police Modernisation Scheme)									
V P		35398000	0	0	35398000	0	460000	460000	34938000	1.30
V C		53097000	0	0	53097000	0			53097000	.00
Total	06	**88495000**	**0**	**0**	**88495000**	**0**	**460000**	**460000**	**88035000**	
SH 07	General Building (Co-operative Department)									
GH 01	Through the Chief Engineer, Public Works Department									
V P		15487000	0	0	15487000	0			15487000	.00
Total	01	**15487000**	**0**	**0**	**15487000**	**0**	**0**	**0**	**15487000**	
GH 02	Through the Registrar, Co-operative Department									
V P		20000000	0	0	20000000	0			20000000	.00
Total	02	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total	07	**35487000**	**0**	**0**	**35487000**	**0**	**0**	**0**	**35487000**	
SH 08	General Building (Home Prosecution building)									
V P		17249000	0	0	17249000	0	917165	917165	16331835	5.32
Total	08	**17249000**	**0**	**0**	**17249000**	**0**	**917165**	**917165**	**16331835**	
SH 13	General Buildilng (Stamps and Registration Department)									
V P		62592000	0	0	62592000	0			62592000	.00
Total	13	**62592000**	**0**	**0**	**62592000**	**0**	**0**	**0**	**62592000**	
SH 15	General Building (State Excise)									
V P		90977000	0	0	90977000	0	1056348	1056348	89920652	1.16
Total	15	**90977000**	**0**	**0**	**90977000**	**0**	**1056348**	**1056348**	**89920652**	
SH 16	General Building (Public Works Department)									
V P		19890000	0	0	19890000	0	2505178	2505178	17384822	12.60
Total	16	**19890000**	**0**	**0**	**19890000**	**0**	**2505178**	**2505178**	**17384822**	
SH 22	General Building (Commercial Taxes Department)									

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MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 22	General Building (Commercial Taxes Department)									
V P		450190000	0	0	450190000	0			450190000	.00
Total	22	**450190000**	**0**	**0**	**450190000**	**0**	**0**	**0**	**450190000**	
SH 25	General Building (Chief Inspector Factory Boilers)									
V P		898000	0	0	898000	0			898000	.00
Total	25	**898000**	**0**	**0**	**898000**	**0**	**0**	**0**	**898000**	
SH 26	General Building (Employment Office)									
V P		25069000	0	0	25069000	0			25069000	.00
Total	26	**25069000**	**0**	**0**	**25069000**	**0**	**0**	**0**	**25069000**	
SH 27	General Building (construction of Assembly building)									
V P		16865000	0	0	16865000	0			16865000	.00
Total	27	**16865000**	**0**	**0**	**16865000**	**0**	**0**	**0**	**16865000**	
SH 29	General Building (construction of traffic buildings)									
GH 01	Construction of Building and Driving Track									
V P		35153000	0	0	35153000	0	630403	630403	34522597	1.79
Total	01	**35153000**	**0**	**0**	**35153000**	**0**	**630403**	**630403**	**34522597**	
GH 02	Contribution for construction for Driving Training and Research Institute under P.P.P.									
V C		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Contribution for construction of Inspection and Certification Centres under P.P.P.									
V C		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Contribution for construction of Transport Hub - under P.P.P.									
V C		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	29	**35156000**	**0**	**0**	**35156000**	**0**	**630403**	**630403**	**34525597**	
SH 30	General Building (construction in Raj Bhawan)									
V P		14338000	0	0	14338000	0	287759	287759	14050241	2.01
Total	30	**14338000**	**0**	**0**	**14338000**	**0**	**287759**	**287759**	**14050241**	
SH 31	General Building (Social Justice and Empowerment Department)									
V P		1000	0	0	1000	0			1000	.00
Total	31	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 36	Construction work of Department of Personnel (Secretariat)									
V P		52710000	0	0	52710000	0			52710000	.00
Total	36	**52710000**	**0**	**0**	**52710000**	**0**	**0**	**0**	**52710000**	
SH 38	Local Bodies Department									
V P		5500000	0	0	5500000	0			5500000	.00
Total	38	**5500000**	**0**	**0**	**5500000**	**0**	**0**	**0**	**5500000**	

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MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 40	Information Technology and Communication Department									
V P		1000	0	0	1000	0			1000	.00
Total	40	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 42	General Building (Director,Treasury and Accounts Department)									
V P		70175000	0	0	70175000	0	3333647	3333647	66841353	4.75
Total	42	**70175000**	**0**	**0**	**70175000**	**0**	**3333647**	**3333647**	**66841353**	
SH 44	General Building (State Information Commission)									
V P		1000	0	0	1000	0			1000	.00
Total	44	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 46	General Building (building for Pension Department)									
V P		36698000	0	0	36698000	0	841176	841176	35856824	2.29
Total	46	**36698000**	**0**	**0**	**36698000**	**0**	**841176**	**841176**	**35856824**	
SH 47	General Building (building for Rajasthan Public Service Commission)									
V P		1000	0	0	1000	0			1000	.00
Total	47	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 52	General Building (Land Settlement Department)									
V P		6372000	0	0	6372000	0			6372000	.00
Total	52	**6372000**	**0**	**0**	**6372000**	**0**	**0**	**0**	**6372000**	
SH 54	Directorate of Gopalan									
V P		15929000	0	0	15929000	0			15929000	.00
Total	54	**15929000**	**0**	**0**	**15929000**	**0**	**0**	**0**	**15929000**	
SH 55	General Building(State Forensic Science Laboratory)									
V P		88496000	0	0	88496000	0	4876802	4876802	83619198	5.51
Total	55	**88496000**	**0**	**0**	**88496000**	**0**	**4876802**	**4876802**	**83619198**	
SH 56	Modernisation of Anti corruption Bureau									
V P		17035000	0	0	17035000	0			17035000	.00
Total	56	**17035000**	**0**	**0**	**17035000**	**0**	**0**	**0**	**17035000**	
SH 57	Building construction of Rajasthan Subordinate and Ministerial Service Selection Board									
GH 01	Construction of Office building									
V P		75000000	0	0	75000000	0			75000000	.00
Total	01	**75000000**	**0**	**0**	**75000000**	**0**	**0**	**0**	**75000000**	
Total	57	**75000000**	**0**	**0**	**75000000**	**0**	**0**	**0**	**75000000**	
SH 58	General Building (Rajasthan State legal service authority)									
GH 01	Construction of office building									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	58	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 59	General Building (For election department)									

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MH 4059 Capital Outlay on Public Works									
SM 80 General									
MI 051 Construction									
SH 59 General Building (For election department)									
GH 01 Construction works									
V P	241327000	0	0	241327000	0			241327000	.00
Total 01	**241327000**	**0**	**0**	**241327000**	**0**	**0**	**0**	**241327000**	
Total 59	**241327000**	**0**	**0**	**241327000**	**0**	**0**	**0**	**241327000**	
Total 051	**3681778000**	**0**	**0**	**3681778000**	**0**	**40553466**	**40553466**	**3641224534**	
MI 052 Machinery and Equipment									
SH 01 Percentage Charges (general area)									
GH 92 Percentage charges for Tools and Plants (2059)									
V P	57868000	0	0	57868000	0	815056	815056	57052944	1.41
V C	10374000	0	0	10374000	0			10374000	.00
Total 92	**68242000**	**0**	**0**	**68242000**	**0**	**815056**	**815056**	**67426944**	
Total 01	**68242000**	**0**	**0**	**68242000**	**0**	**815056**	**815056**	**67426944**	
Total 052	**68242000**	**0**	**0**	**68242000**	**0**	**815056**	**815056**	**67426944**	
MI 190 Assistance to Public sector and Other Undertakings									
SH 01 Real Estate Development and Construction Corporation of Rajasthan Limited									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 80	**4133343000**	**0**	**0**	**4133343000**	**0**	**45851319**	**45851319**	**4087491681**	
Total 4059	**4133343000**	**0**	**0**	**4133343000**	**0**	**45851319**	**45851319**	**4087491681**	
MH 4070 Capital Outlay on Other Administrative Services									
MI 003 Training									
SH 01 Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur									
GH 90 Construction Works									
V P	156840000	0	0	156840000	0			156840000	.00
Total 90	**156840000**	**0**	**0**	**156840000**	**0**	**0**	**0**	**156840000**	
GH 91 Percentage charges for Establishment expediture (2059)									
V P	12547000	0	0	12547000	0			12547000	.00
Total 91	**12547000**	**0**	**0**	**12547000**	**0**	**0**	**0**	**12547000**	
GH 92 Percentage charges for Tools and Plants (2059)									
V P	3137000	0	0	3137000	0			3137000	.00
Total 92	**3137000**	**0**	**0**	**3137000**	**0**	**0**	**0**	**3137000**	
GH 93 Percentage charges for Roads and Bridges(3054)									
V P	4705000	0	0	4705000	0			4705000	.00
Total 93	**4705000**	**0**	**0**	**4705000**	**0**	**0**	**0**	**4705000**	
Total 01	**177229000**	**0**	**0**	**177229000**	**0**	**0**	**0**	**177229000**	
Total 003	**177229000**	**0**	**0**	**177229000**	**0**	**0**	**0**	**177229000**	

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MH 4070	Capital Outlay on Other Administrative Services									
Total 4070		**177229000**	**0**	**0**	**177229000**	**0**	**0**	**0**	**177229000**	
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 201	Elementary Education									
SH 01	Building									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 201		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 202	Secondary Education									
SH 01	Building									
GH 90	Construction Works									
V P		82668000	0	0	82668000	0	1200	1200	82666800	.00
Total 90		**82668000**	**0**	**0**	**82668000**	**0**	**1200**	**1200**	**82666800**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		6614000	0	0	6614000	0	96	96	6613904	.00
Total 91		**6614000**	**0**	**0**	**6614000**	**0**	**96**	**96**	**6613904**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		1653000	0	0	1653000	0	24	24	1652976	.00
Total 92		**1653000**	**0**	**0**	**1653000**	**0**	**24**	**24**	**1652976**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		2480000	0	0	2480000	0	36	36	2479964	.00
Total 93		**2480000**	**0**	**0**	**2480000**	**0**	**36**	**36**	**2479964**	
Total 01		**93415000**	**0**	**0**	**93415000**	**0**	**1356**	**1356**	**93413644**	
Total 202		**93415000**	**0**	**0**	**93415000**	**0**	**1356**	**1356**	**93413644**	
MI 203	University and Higher Education									
SH 01	Building									
GH 90	Construction Works									
V P		327080000	0	0	327080000	0	1646607	1646607	325433393	.50
Total 90		**327080000**	**0**	**0**	**327080000**	**0**	**1646607**	**1646607**	**325433393**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		26166000	0	0	26166000	0	131729	131729	26034271	.50
Total 91		**26166000**	**0**	**0**	**26166000**	**0**	**131729**	**131729**	**26034271**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		6542000	0	0	6542000	0	32932	32932	6509068	.50
Total 92		**6542000**	**0**	**0**	**6542000**	**0**	**32932**	**32932**	**6509068**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		9812000	0	0	9812000	0	49398	49398	9762602	.50
Total 93		**9812000**	**0**	**0**	**9812000**	**0**	**49398**	**49398**	**9762602**	

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MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 203	University and Higher Education									
SH 01	Building									
Total	01	**369600000**	**0**	**0**	**369600000**	**0**	**1860666**	**1860666**	**367739334**	
Total	203	**369600000**	**0**	**0**	**369600000**	**0**	**1860666**	**1860666**	**367739334**	
Total	01	**463016000**	**0**	**0**	**463016000**	**0**	**1862022**	**1862022**	**461153978**	
SM 02	Technical Education									
MI 104	Polytechnics									
SH 01	Building									
GH 90	Construction Works									
V P		1858000	0	0	1858000	0			1858000	.00
V C		1500000	0	0	1500000	0			1500000	.00
Total	90	**3358000**	**0**	**0**	**3358000**	**0**	**0**	**0**	**3358000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		149000	0	0	149000	0			149000	.00
V C		120000	0	0	120000	0			120000	.00
Total	91	**269000**	**0**	**0**	**269000**	**0**	**0**	**0**	**269000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		37000	0	0	37000	0			37000	.00
V C		30000	0	0	30000	0			30000	.00
Total	92	**67000**	**0**	**0**	**67000**	**0**	**0**	**0**	**67000**	
GH 93	Percentage charges for Roads and Bridges(3054)									
V P		56000	0	0	56000	0			56000	.00
V C		45000	0	0	45000	0			45000	.00
Total	93	**101000**	**0**	**0**	**101000**	**0**	**0**	**0**	**101000**	
Total	01	**3795000**	**0**	**0**	**3795000**	**0**	**0**	**0**	**3795000**	
Total	104	**3795000**	**0**	**0**	**3795000**	**0**	**0**	**0**	**3795000**	
Total	02	**3795000**	**0**	**0**	**3795000**	**0**	**0**	**0**	**3795000**	
Total	4202	**466811000**	**0**	**0**	**466811000**	**0**	**1862022**	**1862022**	**464948978**	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SH 01	Ayurvedic (Including Pharmacy)									
GH 90	Construction works									
V P		7190000	0	0	7190000	0			7190000	.00
Total	90	**7190000**	**0**	**0**	**7190000**	**0**	**0**	**0**	**7190000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		575000	0	0	575000	0			575000	.00
Total	91	**575000**	**0**	**0**	**575000**	**0**	**0**	**0**	**575000**	
GH 92	Percentage charges for Tools and Plants (2059)									

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MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SH 01	Ayurvedic (Including Pharmacy)									
GH 92	Percentage charges for Tools and Plants (2059)									
V P		144000	0	0	144000	0			144000	.00
Total	92	**144000**	**0**	**0**	**144000**	**0**	**0**	**0**	**144000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		216000	0	0	216000	0			216000	.00
Total	93	**216000**	**0**	**0**	**216000**	**0**	**0**	**0**	**216000**	
Total	01	**8125000**	**0**	**0**	**8125000**	**0**	**0**	**0**	**8125000**	
SH 02	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total	90	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Allopathy (Directorate Medical and Health Services)									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total	90	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 08	Hospital and Dispensaries - Homeopathy									
GH 90	Construction Works									
V P		4425000	0	0	4425000	0	526949	526949	3898051	11.91
Total	90	**4425000**	**0**	**0**	**4425000**	**0**	**526949**	**526949**	**3898051**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		354000	0	0	354000	0	42156	42156	311844	11.91
Total	91	**354000**	**0**	**0**	**354000**	**0**	**42156**	**42156**	**311844**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		88000	0	0	88000	0	10539	10539	77461	11.98
Total	92	**88000**	**0**	**0**	**88000**	**0**	**10539**	**10539**	**77461**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		133000	0	0	133000	0	15808	15808	117192	11.89
Total	93	**133000**	**0**	**0**	**133000**	**0**	**15808**	**15808**	**117192**	
Total	08	**5000000**	**0**	**0**	**5000000**	**0**	**595452**	**595452**	**4404548**	
SH 09	Hospital and Dispensaries - Unani									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total	90	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	110	**13128000**	**0**	**0**	**13128000**	**0**	**595452**	**595452**	**12532548**	

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MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 800	Other expenditure									
SH 01	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**13129000**	**0**	**0**	**13129000**	**0**	**595452**	**595452**	**12533548**	
SM 02	Rural Health Services (Directorate Medical and Health Services)									
MI 103	Primary Health Centres									
SH 01	Building									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 103		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 104	Community Health Centres									
SH 01	Building									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 104		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SM 03	Medical Education.Training and Research									
MI 001	Direction and Administration (Medical Education)									
SH 01	Medical Education-Building									
GH 90	Construction Works									
V P		1000000	0	0	1000000	0			1000000	.00
Total 90		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total 01		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total 001		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
MI 101	Ayurveda									
SH 01	Medical Education - Building									
GH 90	Construction Works									
V P		9733000	0	0	9733000	0			9733000	.00
Total 90		**9733000**	**0**	**0**	**9733000**	**0**	**0**	**0**	**9733000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		260000	0	0	260000	0			260000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 101	Ayurveda									
SH 01	Medical Education - Building									
GH 91	Percentage charges for Establishment expenditure (2059)									
Total	91	**260000**	**0**	**0**	**260000**	**0**	**0**	**0**	**260000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		65000	0	0	65000	0			65000	.00
Total	92	**65000**	**0**	**0**	**65000**	**0**	**0**	**0**	**65000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		97000	0	0	97000	0			97000	.00
Total	93	**97000**	**0**	**0**	**97000**	**0**	**0**	**0**	**97000**	
Total	01	**10155000**	**0**	**0**	**10155000**	**0**	**0**	**0**	**10155000**	
Total	101	**10155000**	**0**	**0**	**10155000**	**0**	**0**	**0**	**10155000**	
MI 105	Allopathy									
SH 01	Medical College, Jaipur									
GH 90	Construction Works									
V P		269579000	0	0	269579000	0	66584	66584	269512416	.02
Total	90	**269579000**	**0**	**0**	**269579000**	**0**	**66584**	**66584**	**269512416**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		21566000	0	0	21566000	0	5327	5327	21560673	.02
Total	91	**21566000**	**0**	**0**	**21566000**	**0**	**5327**	**5327**	**21560673**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		5392000	0	0	5392000	0	1331	1331	5390669	.02
Total	92	**5392000**	**0**	**0**	**5392000**	**0**	**1331**	**1331**	**5390669**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		8087000	0	0	8087000	0	1998	1998	8085002	.02
Total	93	**8087000**	**0**	**0**	**8087000**	**0**	**1998**	**1998**	**8085002**	
Total	01	**304624000**	**0**	**0**	**304624000**	**0**	**75240**	**75240**	**304548760**	
SH 02	Medical College, Bikaner									
GH 90	Construction Works									
V P		82035000	0	0	82035000	0	19135918	19135918	62899082	23.33
Total	90	**82035000**	**0**	**0**	**82035000**	**0**	**19135918**	**19135918**	**62899082**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		6563000	0	0	6563000	0	1530874	1530874	5032126	23.33
Total	91	**6563000**	**0**	**0**	**6563000**	**0**	**1530874**	**1530874**	**5032126**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		1641000	0	0	1641000	0	382718	382718	1258282	23.32
Total	92	**1641000**	**0**	**0**	**1641000**	**0**	**382718**	**382718**	**1258282**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		2461000	0	0	2461000	0	574077	574077	1886923	23.33

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MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 105	Allopathy									
SH 02	Medical College, Bikaner									
GH 93	Percentage charges for Roads and Bridges (3054)									
Total	93	**2461000**	**0**	**0**	**2461000**	**0**	**574077**	**574077**	**1886923**	
Total	02	**92700000**	**0**	**0**	**92700000**	**0**	**21623587**	**21623587**	**71076413**	
SH 03	Medical College, Udaipur									
GH 90	Construction Works									
V P		107245000	0	0	107245000	0	87928	87928	107157072	.08
Total	90	**107245000**	**0**	**0**	**107245000**	**0**	**87928**	**87928**	**107157072**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		8580000	0	0	8580000	0	7034	7034	8572966	.08
Total	91	**8580000**	**0**	**0**	**8580000**	**0**	**7034**	**7034**	**8572966**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		2145000	0	0	2145000	0	1759	1759	2143241	.08
Total	92	**2145000**	**0**	**0**	**2145000**	**0**	**1759**	**1759**	**2143241**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		3217000	0	0	3217000	0	2638	2638	3214362	.08
Total	93	**3217000**	**0**	**0**	**3217000**	**0**	**2638**	**2638**	**3214362**	
Total	03	**121187000**	**0**	**0**	**121187000**	**0**	**99359**	**99359**	**121087641**	
SH 04	Medical College, Ajmer									
GH 90	Construction Works									
V P		76460000	0	0	76460000	0			76460000	.00
Total	90	**76460000**	**0**	**0**	**76460000**	**0**	**0**	**0**	**76460000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		6117000	0	0	6117000	0			6117000	.00
Total	91	**6117000**	**0**	**0**	**6117000**	**0**	**0**	**0**	**6117000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		1529000	0	0	1529000	0			1529000	.00
Total	92	**1529000**	**0**	**0**	**1529000**	**0**	**0**	**0**	**1529000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		2294000	0	0	2294000	0			2294000	.00
Total	93	**2294000**	**0**	**0**	**2294000**	**0**	**0**	**0**	**2294000**	
Total	04	**86400000**	**0**	**0**	**86400000**	**0**	**0**	**0**	**86400000**	
SH 05	Medical College, Jodhpur									
GH 90	Construction Works									
V P		69048000	0	0	69048000	0	7437576	7437576	61610424	10.77
Total	90	**69048000**	**0**	**0**	**69048000**	**0**	**7437576**	**7437576**	**61610424**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		5524000	0	0	5524000	0	616869	616869	4907131	11.17

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MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 105	Allopathy									
SH 05	Medical College, Jodhpur									
GH 91	Percentage charges for Establishment expenditure (2059)									
Total 91		**5524000**	**0**	**0**	**5524000**	**0**	**616869**	**616869**	**4907131**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		1381000	0	0	1381000	0	154220	154220	1226780	11.17
Total 92		**1381000**	**0**	**0**	**1381000**	**0**	**154220**	**154220**	**1226780**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		2071000	0	0	2071000	0	231327	231327	1839673	11.17
Total 93		**2071000**	**0**	**0**	**2071000**	**0**	**231327**	**231327**	**1839673**	
Total 05		**78024000**	**0**	**0**	**78024000**	**0**	**8439992**	**8439992**	**69584008**	
SH 06	Medical College, Kota									
GH 90	Construction Works									
V P		77257000	0	0	77257000	0			77257000	.00
Total 90		**77257000**	**0**	**0**	**77257000**	**0**	**0**	**0**	**77257000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		6180000	0	0	6180000	0			6180000	.00
Total 91		**6180000**	**0**	**0**	**6180000**	**0**	**0**	**0**	**6180000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		1545000	0	0	1545000	0			1545000	.00
Total 92		**1545000**	**0**	**0**	**1545000**	**0**	**0**	**0**	**1545000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		2318000	0	0	2318000	0			2318000	.00
Total 93		**2318000**	**0**	**0**	**2318000**	**0**	**0**	**0**	**2318000**	
Total 06		**87300000**	**0**	**0**	**87300000**	**0**	**0**	**0**	**87300000**	
SH 11	New Medical College									
GH 90	Construction Works									
V P		1211000000	0	0	1211000000	0			1211000000	.00
V C		1816500000	0	0	1816500000	0			1816500000	.00
Total 90		**3027500000**	**0**	**0**	**3027500000**	**0**	**0**	**0**	**3027500000**	
Total 11		**3027500000**	**0**	**0**	**3027500000**	**0**	**0**	**0**	**3027500000**	
Total 105		**3797735000**	**0**	**0**	**3797735000**	**0**	**30238178**	**30238178**	**3767496822**	
Total 03		**3808890000**	**0**	**0**	**3808890000**	**0**	**30238178**	**30238178**	**3778651822**	
Total 4210		**3822021000**	**0**	**0**	**3822021000**	**0**	**30833630**	**30833630**	**3791187370**	
MH 4220	Capital Outlay on Information and Publicity									
SM 60	Others									
MI 101	Buildings									
SH 02	Other Works									
GH 90	Construction Works									

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MH 4220	Capital Outlay on Information and Publicity									
SM 60	Others									
MI 101	Buildings									
SH 02	Other Works									
GH 90	Construction Works									
V P		25688000	0	0	25688000	0			25688000	.00
Total 90		**25688000**	**0**	**0**	**25688000**	**0**	**0**	**0**	**25688000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		2054000	0	0	2054000	0			2054000	.00
Total 91		**2054000**	**0**	**0**	**2054000**	**0**	**0**	**0**	**2054000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		514000	0	0	514000	0			514000	.00
Total 92		**514000**	**0**	**0**	**514000**	**0**	**0**	**0**	**514000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		771000	0	0	771000	0			771000	.00
Total 93		**771000**	**0**	**0**	**771000**	**0**	**0**	**0**	**771000**	
Total 02		**29027000**	**0**	**0**	**29027000**	**0**	**0**	**0**	**29027000**	
Total 101		**29027000**	**0**	**0**	**29027000**	**0**	**0**	**0**	**29027000**	
Total 60		**29027000**	**0**	**0**	**29027000**	**0**	**0**	**0**	**29027000**	
Total 4220		**29027000**	**0**	**0**	**29027000**	**0**	**0**	**0**	**29027000**	
MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 03	Welfare of Backward Classes									
MI 277	Education									
SH 01	Construction of hostel buildings									
GH 90	Construction Works									
V P		26549000	0	0	26549000	0			26549000	.00
V C		1770000	0	0	1770000	0			1770000	.00
Total 90		**28319000**	**0**	**0**	**28319000**	**0**	**0**	**0**	**28319000**	
GH 91	Percentage charges for Establishment expediture (2059)									
V P		2124000	0	0	2124000	0			2124000	.00
V C		142000	0	0	142000	0			142000	.00
Total 91		**2266000**	**0**	**0**	**2266000**	**0**	**0**	**0**	**2266000**	
GH 92	Percentage charges for Tools and Plants(2059)									
V P		531000	0	0	531000	0			531000	.00
V C		35000	0	0	35000	0			35000	.00
Total 92		**566000**	**0**	**0**	**566000**	**0**	**0**	**0**	**566000**	
GH 93	Percentage charges for Roads and Bridges(3054)									
V P		796000	0	0	796000	0			796000	.00
V C		53000	0	0	53000	0			53000	.00
Total 93		**849000**	**0**	**0**	**849000**	**0**	**0**	**0**	**849000**	

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MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 03	Welfare of Backward Classes									
MI 277	Education									
SH 01	Construction of hostel buildings									
Total 01		**32000000**	**0**	**0**	**32000000**	**0**	**0**	**0**	**32000000**	
SH 02	Construction of hostel building under NABARD assistance scheme									
V P		15000000	0	0	15000000	0			15000000	.00
Total 02		**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
Total 277		**47000000**	**0**	**0**	**47000000**	**0**	**0**	**0**	**47000000**	
Total 03		**47000000**	**0**	**0**	**47000000**	**0**	**0**	**0**	**47000000**	
SM 80	General									
MI 800	Other expenditure									
SH 03	Construction of District level Administrative building									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 80		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 4225		**47001000**	**0**	**0**	**47001000**	**0**	**0**	**0**	**47001000**	
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 102	Child Welfare									
SH 01	Building									
GH 90	Construction Works									
V P		35044000	0	0	35044000	0			35044000	.00
V C		23363000	0	0	23363000	0			23363000	.00
Total 90		**58407000**	**0**	**0**	**58407000**	**0**	**0**	**0**	**58407000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		2804000	0	0	2804000	0			2804000	.00
V C		1869000	0	0	1869000	0			1869000	.00
Total 91		**4673000**	**0**	**0**	**4673000**	**0**	**0**	**0**	**4673000**	
GH 92	Percentage charges for Tools and Plant (2059)									
V P		701000	0	0	701000	0			701000	.00
V C		467000	0	0	467000	0			467000	.00
Total 92		**1168000**	**0**	**0**	**1168000**	**0**	**0**	**0**	**1168000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		1051000	0	0	1051000	0			1051000	.00
V C		701000	0	0	701000	0			701000	.00
Total 93		**1752000**	**0**	**0**	**1752000**	**0**	**0**	**0**	**1752000**	

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MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 102	Child Welfare									
SH 01	Building									
Total 01		**66000000**	**0**	**0**	**66000000**	**0**	**0**	**0**	**66000000**	
Total 102		**66000000**	**0**	**0**	**66000000**	**0**	**0**	**0**	**66000000**	
MI 103	Women's Welfare									
SH 04	Construction of District level Offices Building of Woman Empowerment									
GH 90	Construction Works									
V C		1000	0	0	1000	0			1000	.00
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 103		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 800	Other Expenditure									
SH 01	Construction of residential schools for children of persons working in begging and other unwanted works									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Construction of residential schools for children of Rebary and other Migratory Community									
GH 90	Construction Works									
V P		44248000	0	0	44248000	0			44248000	.00
Total 90		**44248000**	**0**	**0**	**44248000**	**0**	**0**	**0**	**44248000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		3540000	0	0	3540000	0			3540000	.00
Total 91		**3540000**	**0**	**0**	**3540000**	**0**	**0**	**0**	**3540000**	
GH 92	Percentage charges for Tools and Plants(2059)									
V P		885000	0	0	885000	0			885000	.00
Total 92		**885000**	**0**	**0**	**885000**	**0**	**0**	**0**	**885000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		1327000	0	0	1327000	0			1327000	.00
Total 93		**1327000**	**0**	**0**	**1327000**	**0**	**0**	**0**	**1327000**	
Total 02		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total 800		**50001000**	**0**	**0**	**50001000**	**0**	**0**	**0**	**50001000**	
Total 02		**116002000**	**0**	**0**	**116002000**	**0**	**0**	**0**	**116002000**	
SM 60	Other Social Security and Welfare Programme									
MI 800	Other expenditure									
SH 01	Board of Sailors, Soldiers and Airmen.									
GH 01	Construction of building of Hostels and Rehabilitation Centres for war widows									
V P		8000000	0	0	8000000	0			8000000	.00

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MH 4235	Capital Outlay on Social Security and Welfare									
SM 60	Other Social Security and Welfare Programme									
MI 800	Other expenditure									
SH 01	Board of Sailors, Soldiers and Airmen.									
GH 01	Construction of building of Hostels and Rehabilitation Centres for war widows									
Total 01		**8000000**	**0**	**0**	**8000000**	**0**	**0**	**0**	**8000000**	
GH 02	Construction of Soldiers Rest House									
V P		13909000	0	0	13909000	0			13909000	.00
Total 02		**13909000**	**0**	**0**	**13909000**	**0**	**0**	**0**	**13909000**	
Total 01		**21909000**	**0**	**0**	**21909000**	**0**	**0**	**0**	**21909000**	
SH 04	Consdruction of Building and Strengthening for State Insurance and Provident fund Department									
GH 90	Construction Works									
V P		20302000	0	0	20302000	0			20302000	.00
Total 90		**20302000**	**0**	**0**	**20302000**	**0**	**0**	**0**	**20302000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		1624000	0	0	1624000	0			1624000	.00
Total 91		**1624000**	**0**	**0**	**1624000**	**0**	**0**	**0**	**1624000**	
GH 92	Percentage charges for Tools and Plants(2059)									
V P		406000	0	0	406000	0			406000	.00
Total 92		**406000**	**0**	**0**	**406000**	**0**	**0**	**0**	**406000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		609000	0	0	609000	0			609000	.00
Total 93		**609000**	**0**	**0**	**609000**	**0**	**0**	**0**	**609000**	
Total 04		**22941000**	**0**	**0**	**22941000**	**0**	**0**	**0**	**22941000**	
Total 800		**44850000**	**0**	**0**	**44850000**	**0**	**0**	**0**	**44850000**	
Total 60		**44850000**	**0**	**0**	**44850000**	**0**	**0**	**0**	**44850000**	
Total 4235		**160852000**	**0**	**0**	**160852000**	**0**	**0**	**0**	**160852000**	
MH 4250	Capital Outlay on other Social Services									
MI 201	Labour									
SH 01	Head Office									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Divisional and District Office									
GH 90	Construction works									
V P		36104000	0	0	36104000	0			36104000	.00
Total 90		**36104000**	**0**	**0**	**36104000**	**0**	**0**	**0**	**36104000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		2888000	0	0	2888000	0			2888000	.00

Month & Year of Accoun 4 2018
Grant Numbe 019 PUBLIC WORKS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4250	Capital Outlay on other Social Services									
MI 201	Labour									
SH 02	Divisional and District Office									
GH 91	Percentage charges for Establishment expenditure (2059)									
Total	91	**2888000**	**0**	**0**	**2888000**	**0**	**0**	**0**	**2888000**	
GH 92	Percentage charges for Tools and Plant (2059)									
V P		722000	0	0	722000	0			722000	.00
Total	92	**722000**	**0**	**0**	**722000**	**0**	**0**	**0**	**722000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		1083000	0	0	1083000	0			1083000	.00
Total	93	**1083000**	**0**	**0**	**1083000**	**0**	**0**	**0**	**1083000**	
Total	02	**40797000**	**0**	**0**	**40797000**	**0**	**0**	**0**	**40797000**	
Total	201	**40798000**	**0**	**0**	**40798000**	**0**	**0**	**0**	**40798000**	
MI 203	Employment									
SH 02	Training									
GH 90	Construction Works									
V P		634440000	0	0	634440000	0	12589747	12589747	621850253	1.98
Total	90	**634440000**	**0**	**0**	**634440000**	**0**	**12589747**	**12589747**	**621850253**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		50755000	0	0	50755000	0	1007180	1007180	49747820	1.98
Total	91	**50755000**	**0**	**0**	**50755000**	**0**	**1007180**	**1007180**	**49747820**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		12689000	0	0	12689000	0	251795	251795	12437205	1.98
Total	92	**12689000**	**0**	**0**	**12689000**	**0**	**251795**	**251795**	**12437205**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		19033000	0	0	19033000	0	377692	377692	18655308	1.98
Total	93	**19033000**	**0**	**0**	**19033000**	**0**	**377692**	**377692**	**18655308**	
Total	02	**716917000**	**0**	**0**	**716917000**	**0**	**14226414**	**14226414**	**702690586**	
SH 08	Vocational Training Improvement Project (under World Bank assistance)									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
V C		3000	0	0	3000	0			3000	.00
Total	90	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total	08	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 09	Building construction of I.T.I. in minorities majority areas									
GH 90	Construction Works									
V P		98060000	0	0	98060000	0			98060000	.00
Total	90	**98060000**	**0**	**0**	**98060000**	**0**	**0**	**0**	**98060000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		7845000	0	0	7845000	0			7845000	.00
Total	91	**7845000**	**0**	**0**	**7845000**	**0**	**0**	**0**	**7845000**	

Month & Year of Accoun 4 2018
Grant Numbe 019 PUBLIC WORKS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4250	Capital Outlay on other Social Services									
MI 203	Employment									
SH 09	Building construction of I.T.I. in minorities majority areas									
GH 92	Percentage charges for Tools and Plants (2059)									
V P		1961000	0	0	1961000	0			1961000	.00
Total 92		**1961000**	**0**	**0**	**1961000**	**0**	**0**	**0**	**1961000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		2942000	0	0	2942000	0			2942000	.00
Total 93		**2942000**	**0**	**0**	**2942000**	**0**	**0**	**0**	**2942000**	
Total 09		**110808000**	**0**	**0**	**110808000**	**0**	**0**	**0**	**110808000**	
SH 11	Establishment of Model I.T.I.									
GH 90	Construction Works									
V C		1000	0	0	1000	0			1000	.00
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 11		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 13	Establishment of Tourism Training for Excellently Centres									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 13		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 203		**827731000**	**0**	**0**	**827731000**	**0**	**14226414**	**14226414**	**813504586**	
Total 4250		**868529000**	**0**	**0**	**868529000**	**0**	**14226414**	**14226414**	**854302586**	
MH 4403	Capital Outlay on Animal Husbandry									
MI 101	Veterinary Services and Animal Health									
SH 01	Building through the Chief Engineer, Public Works Department									
GH 90	Construction Works									
V P		885000	0	0	885000	0			885000	.00
Total 90		**885000**	**0**	**0**	**885000**	**0**	**0**	**0**	**885000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		70000	0	0	70000	0			70000	.00
Total 91		**70000**	**0**	**0**	**70000**	**0**	**0**	**0**	**70000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		18000	0	0	18000	0			18000	.00
Total 92		**18000**	**0**	**0**	**18000**	**0**	**0**	**0**	**18000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		27000	0	0	27000	0			27000	.00
Total 93		**27000**	**0**	**0**	**27000**	**0**	**0**	**0**	**27000**	
Total 01		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
SH 03	Construction of building of Veterinary Hospitals and Dispensaries under R.I.D.F. XVI financed by NABARD(25:75)									
GH 90	Construction Works									

Month & Year of Accoun 4 2018
Grant Numbe 019 PUBLIC WORKS

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH	4403	Capital Outlay on Animal Husbandry									
MI	101	Veterinary Services and Animal Health									
SH	03	Construction of building of Veterinary Hospitals and Dispensaries under R.I.D.F. XVI financed by NABARD(25:75)									
GH	90	Construction Works									
V	P		1000	0	0	1000	0			1000	.00
Total	90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	04	Construction of building of District level Veterinary Hospitals and Dispensaries under R.I.D.F. XVI financed by NABARD									
GH	90	Construction Works									
V	P		1000	0	0	1000	0			1000	.00
Total	90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	06	Construction of building under R.I.D.F. financed by NABARD									
V	P		1000	0	0	1000	0			1000	.00
Total	06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	07	Construction of building of Veterinary Hospitals and Dispensaries under R.I.D.F. XIX financed by NABARD									
GH	90	Construction Works									
V	P		70796000	0	0	70796000	0	14565375	14565375	56230625	20.57
Total	90		**70796000**	**0**	**0**	**70796000**	**0**	**14565375**	**14565375**	**56230625**	
GH	91	Percentage charges for Establishment charges (2059)									
V	P		5664000	0	0	5664000	0	1166959	1166959	4497041	20.60
Total	91		**5664000**	**0**	**0**	**5664000**	**0**	**1166959**	**1166959**	**4497041**	
GH	92	Percentage charges for Tools and Plant (2059)									
V	P		1416000	0	0	1416000	0	291739	291739	1124261	20.60
Total	92		**1416000**	**0**	**0**	**1416000**	**0**	**291739**	**291739**	**1124261**	
GH	93	Percentage charges for Roads and Bridges (3054)									
V	P		2124000	0	0	2124000	0	437610	437610	1686390	20.60
Total	93		**2124000**	**0**	**0**	**2124000**	**0**	**437610**	**437610**	**1686390**	
Total	07		**80000000**	**0**	**0**	**80000000**	**0**	**16461683**	**16461683**	**63538317**	
SH	13	Strengthening of Vetrinary Hospitals and Dispensaries									
GH	90	Construction Works									
V	P		4000000	0	0	4000000	0			4000000	.00
V	C		6000000	0	0	6000000	0			6000000	.00
Total	90		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total	13		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total	101		**91003000**	**0**	**0**	**91003000**	**0**	**16461683**	**16461683**	**74541317**	
Total	4403		**91003000**	**0**	**0**	**91003000**	**0**	**16461683**	**16461683**	**74541317**	
MH	4515	Capital Outlay on Other Rural Development Programmes									

Month & Year of Accoun 4 2018
Grant Numbe 019 PUBLIC WORKS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 102	Community Development									
SH 01	Through the Chief Engineer, Public Works Department - (Building)									
GH 02	Extension and Furnishing of Head Office Building									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 102		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 4515		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 4700	Capital Outlay on Major Irrigation									
SM 80	General									
MI 003	Training									
SH 02	Subordinate Engineer Training Institute									
GH 01	Through the Water Resources Department									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 003		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 80		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 4700		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 004	Research and Development									
SH 06	Khanij Bhawan									
GH 90	Construction Works									
V P		9722000	0	0	9722000	0			9722000	.00
Total 90		**9722000**	**0**	**0**	**9722000**	**0**	**0**	**0**	**9722000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		778000	0	0	778000	0			778000	.00
Total 91		**778000**	**0**	**0**	**778000**	**0**	**0**	**0**	**778000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		194000	0	0	194000	0			194000	.00
Total 92		**194000**	**0**	**0**	**194000**	**0**	**0**	**0**	**194000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		292000	0	0	292000	0			292000	.00
Total 93		**292000**	**0**	**0**	**292000**	**0**	**0**	**0**	**292000**	
Total 06		**10986000**	**0**	**0**	**10986000**	**0**	**0**	**0**	**10986000**	
Total 004		**10986000**	**0**	**0**	**10986000**	**0**	**0**	**0**	**10986000**	
Total 01		**10986000**	**0**	**0**	**10986000**	**0**	**0**	**0**	**10986000**	
Total 4853		**10986000**	**0**	**0**	**10986000**	**0**	**0**	**0**	**10986000**	
MH 5475	Capital Outlay on Other General Economic Services									

Month & Year of Accoun			4	2018						
Grant Numbe	019	PUBLIC WORKS								
V/C P/N/(		**Total Grant or Appropria**				**Avialable(+)/ Over spent(-) balance at the begning of the month**	**Actual Expenditure for the Current Month**	**Progressive Expenditure upto the current month**	**Avialable Balance(+) over spent (-) amount**	**%age of progressive expenditure to total grant or appropriation**
		O	**S**	**R**	**T**					
MH 5475	Capital Outlay on Other General Economic Services									
MI 800	Other expenditure									
SH 14	India Strengthening Statistical Project									
GH 90	Construction Works									
V C		1445000	0	0	1445000	0			1445000	.00
Total 90		**1445000**	**0**	**0**	**1445000**	**0**	**0**	**0**	**1445000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V C		116000	0	0	116000	0			116000	.00
Total 91		**116000**	**0**	**0**	**116000**	**0**	**0**	**0**	**116000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V C		29000	0	0	29000	0			29000	.00
Total 92		**29000**	**0**	**0**	**29000**	**0**	**0**	**0**	**29000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V C		43000	0	0	43000	0			43000	.00
Total 93		**43000**	**0**	**0**	**43000**	**0**	**0**	**0**	**43000**	
Total 14		**1633000**	**0**	**0**	**1633000**	**0**	**0**	**0**	**1633000**	
Total 800		**1633000**	**0**	**0**	**1633000**	**0**	**0**	**0**	**1633000**	
Total 5475		**1633000**	**0**	**0**	**1633000**	**0**	**0**	**0**	**1633000**	
Total 019		**15207109000**	**0**	**0**	**15207109000**	**0**	**183808599**	**183808599**	**15023300401**	
Month & Year of Accoun			4	2018						
Grant Numbe	020	HOUSING								
V/C P/N/(		**Total Grant or Appropria**				**Avialable(+)/ Over spent(-) balance at the begning of the month**	**Actual Expenditure for the Current Month**	**Progressive Expenditure upto the current month**	**Avialable Balance(+) over spent (-) amount**	**%age of progressive expenditure to total grant or appropriation**
		O	**S**	**R**	**T**					
MH 2216	Housing									
SM 02	Urban Housing									
MI 001	Direction and Administration									
SH 01	Low Income Group Housing Scheme - Committed									
V P		1000	0	0	1000	0			1000	.00
C P		1000	0	0	1000	0			1000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 001		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SH 01	Public Works Department (General Expenditure)									
GH 01	Work charged establishment - Committed									
V P		180505000	0	0	180505000	0	14140768	14140768	166364232	7.83

Month & Year of Accoun 4 2018
Grant Numbe 020 HOUSING

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2216	Housing									
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SH 01	Public Works Department (General Expenditure)									
GH 01	Work charged establishment - Committed									
Total	01	**180505000**	**0**	**0**	**180505000**	**0**	**14140768**	**14140768**	**166364232**	
GH 05	For Raj Bhawan, Ministers and Judges (High Court) Bungalows - Committed									
V P		35000000	0	0	35000000	0	3418204	3418204	31581796	9.77
Total	05	**35000000**	**0**	**0**	**35000000**	**0**	**3418204**	**3418204**	**31581796**	
GH 07	For Type V or VI and equaling and other accommodations - Committed									
V P		60000000	0	0	60000000	0	8985663	8985663	51014337	14.98
Total	07	**60000000**	**0**	**0**	**60000000**	**0**	**8985663**	**8985663**	**51014337**	
GH 08	For type I and II and equaling accommodations - Committed									
V P		45000000	0	0	45000000	0	7749906	7749906	37250094	17.22
Total	08	**45000000**	**0**	**0**	**45000000**	**0**	**7749906**	**7749906**	**37250094**	
GH 09	For type III and IV and equaling accommodations - Committed									
V P		65000000	0	0	65000000	0	9135686	9135686	55864314	14.05
Total	09	**65000000**	**0**	**0**	**65000000**	**0**	**9135686**	**9135686**	**55864314**	
GH 11	Proportionate expenditure relating to establishment of Major Head 2059 - Committed									
V P		1000	0	0	1000	0			1000	.00
Total	11	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 12	Proportionate expenditure relating to Tools and Plants of Major Head 2059 - Committed									
V P		1000	0	0	1000	0			1000	.00
Total	12	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**385507000**	**0**	**0**	**385507000**	**0**	**43430227**	**43430227**	**342076773**	
SH 02	Judicial Department									
GH 02	Other maintenance expenditure - Committed									
V P		73000000	0	0	73000000	0	283477	283477	72716523	.39
Total	02	**73000000**	**0**	**0**	**73000000**	**0**	**283477**	**283477**	**72716523**	
Total	02	**73000000**	**0**	**0**	**73000000**	**0**	**283477**	**283477**	**72716523**	
SH 03	Parliamentary Affairs Department									
GH 02	Other maintenance - Committed									
V P		5000000	0	0	5000000	0			5000000	.00
Total	02	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total	03	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
SH 05	Colonisation Department									
GH 02	Other maintenance - Committed									
V P		4000000	0	0	4000000	0			4000000	.00
Total	02	**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
Total	05	**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
SH 06	Residential building of Legislative Assembly - Committed									

Month & Year of Accoun 4 2018
Grant Numbe 020 HOUSING

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2216	Housing									
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SH 06	Residential building of Legislative Assembly - Committed									
V P		500000	0	0	500000	0			500000	.00
Total 06		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SH 07	Residential building of Revenue Department - Committed									
V P		15000000	0	0	15000000	0	656236	656236	14343764	4.37
Total 07		**15000000**	**0**	**0**	**15000000**	**0**	**656236**	**656236**	**14343764**	
SH 08	Residential building of Police Department - Committed									
V P		145000000	0	0	145000000	0	1399572	1399572	143600428	.97
Total 08		**145000000**	**0**	**0**	**145000000**	**0**	**1399572**	**1399572**	**143600428**	
Total 053		**628007000**	**0**	**0**	**628007000**	**0**	**45769512**	**45769512**	**582237488**	
MI 800	Other expenditure									
SH 02	Equipment									
GH 01	Public Works Department (General Expenditure) - Committed									
V P		21031000	0	0	21031000	0	1564014	1564014	19466986	7.44
Total 01		**21031000**	**0**	**0**	**21031000**	**0**	**1564014**	**1564014**	**19466986**	
Total 02		**21031000**	**0**	**0**	**21031000**	**0**	**1564014**	**1564014**	**19466986**	
Total 800		**21031000**	**0**	**0**	**21031000**	**0**	**1564014**	**1564014**	**19466986**	
Total 05		**649038000**	**0**	**0**	**649038000**	**0**	**47333526**	**47333526**	**601704474**	
Total 2216		**649040000**	**0**	**0**	**649040000**	**0**	**47333526**	**47333526**	**601706474**	
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 106	General Pool Accommodation									
SH 01	General Residential Buildings									
GH 90	Construction Works (through the Chief Engineer, Public Works Department)									
V P		43330000	0	0	43330000	0	8008950	8008950	35321050	18.48
Total 90		**43330000**	**0**	**0**	**43330000**	**0**	**8008950**	**8008950**	**35321050**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		3466000	0	0	3466000	0	640716	640716	2825284	18.49
Total 91		**3466000**	**0**	**0**	**3466000**	**0**	**640716**	**640716**	**2825284**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		867000	0	0	867000	0	160179	160179	706821	18.48
Total 92		**867000**	**0**	**0**	**867000**	**0**	**160179**	**160179**	**706821**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		1300000	0	0	1300000	0	240268	240268	1059732	18.48
Total 93		**1300000**	**0**	**0**	**1300000**	**0**	**240268**	**240268**	**1059732**	
Total 01		**48963000**	**0**	**0**	**48963000**	**0**	**9050113**	**9050113**	**39912887**	
Total 106		**48963000**	**0**	**0**	**48963000**	**0**	**9050113**	**9050113**	**39912887**	
MI 700	Other Housing									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 700	Other Housing									
SH 01	General Residential Buildings (Judicial Housing)									
GH 90	Construction Works (through the Chief Engineer, Public Works Department)									
V P		15396000	0	0	15396000	0			15396000	.00
V C		23625000	0	0	23625000	0			23625000	.00
Total	90	**39021000**	**0**	**0**	**39021000**	**0**	**0**	**0**	**39021000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		1231000	0	0	1231000	0			1231000	.00
V C		1890000	0	0	1890000	0			1890000	.00
Total	91	**3121000**	**0**	**0**	**3121000**	**0**	**0**	**0**	**3121000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		308000	0	0	308000	0			308000	.00
V C		472000	0	0	472000	0			472000	.00
Total	92	**780000**	**0**	**0**	**780000**	**0**	**0**	**0**	**780000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		462000	0	0	462000	0			462000	.00
V C		709000	0	0	709000	0			709000	.00
Total	93	**1171000**	**0**	**0**	**1171000**	**0**	**0**	**0**	**1171000**	
Total	01	**44093000**	**0**	**0**	**44093000**	**0**	**0**	**0**	**44093000**	
SH 02	General Residential buildings (Legislative Assembly Pool Accomodation)									
GH 90	Construction Works (Through the Cheif Engineer, Public Works Department)									
V P		1000	0	0	1000	0			1000	.00
Total	90	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	General Residential Building (for Revenue Department)									
GH 90	Construction Works									
V P		72846000	0	0	72846000	0	3352962	3352962	69493038	4.60
Total	90	**72846000**	**0**	**0**	**72846000**	**0**	**3352962**	**3352962**	**69493038**	
GH 91	Precentage charges for Establishment expenditure (2059)									
V P		5828000	0	0	5828000	0	268236	268236	5559764	4.60
Total	91	**5828000**	**0**	**0**	**5828000**	**0**	**268236**	**268236**	**5559764**	
GH 92	Precentage charges for Tools and Plants (2059)									
V P		1457000	0	0	1457000	0	67059	67059	1389941	4.60
Total	92	**1457000**	**0**	**0**	**1457000**	**0**	**67059**	**67059**	**1389941**	
GH 93	Precentage charges for Roads and Bridges(3054)									
V P		2185000	0	0	2185000	0	100591	100591	2084409	4.60
Total	93	**2185000**	**0**	**0**	**2185000**	**0**	**100591**	**100591**	**2084409**	
Total	03	**82316000**	**0**	**0**	**82316000**	**0**	**3788848**	**3788848**	**78527152**	
SH 08	Banglow of Chief Minister and Minister									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 700	Other Housing									
SH 08	Banglow of Chief Minister and Minister									
GH 90	Construction Works-Scheme									
V P		17699000	0	0	17699000	0			17699000	.00
Total	90	**17699000**	**0**	**0**	**17699000**	**0**	**0**	**0**	**17699000**	
GH 91	Precentage charges for Establishment expenditure (2055) Scheme									
V P		1416000	0	0	1416000	0			1416000	.00
Total	91	**1416000**	**0**	**0**	**1416000**	**0**	**0**	**0**	**1416000**	
GH 92	Precentage charges for Tools and Plants (2055) Scheme									
V P		354000	0	0	354000	0			354000	.00
Total	92	**354000**	**0**	**0**	**354000**	**0**	**0**	**0**	**354000**	
GH 93	Precentage charges for Roads and Bridges(3054) Scheme									
V P		531000	0	0	531000	0			531000	.00
Total	93	**531000**	**0**	**0**	**531000**	**0**	**0**	**0**	**531000**	
Total	08	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
SH 09	Type V and VI residence and other Residence									
GH 90	Construction Works - Scheme									
V P		17699000	0	0	17699000	0			17699000	.00
Total	90	**17699000**	**0**	**0**	**17699000**	**0**	**0**	**0**	**17699000**	
GH 91	Precentage charges for Establishment expenditure (2055) Scheme									
V P		1416000	0	0	1416000	0			1416000	.00
Total	91	**1416000**	**0**	**0**	**1416000**	**0**	**0**	**0**	**1416000**	
GH 92	Precentage charges for Tools and Plants (2055)- Scheme									
V P		354000	0	0	354000	0			354000	.00
Total	92	**354000**	**0**	**0**	**354000**	**0**	**0**	**0**	**354000**	
GH 93	Precentage charges for Roads and Bridges(3054) Scheme									
V P		531000	0	0	531000	0			531000	.00
Total	93	**531000**	**0**	**0**	**531000**	**0**	**0**	**0**	**531000**	
Total	09	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
SH 10	Type I and II residence									
GH 90	Construction Works-Scheme									
V P		15929000	0	0	15929000	0			15929000	.00
Total	90	**15929000**	**0**	**0**	**15929000**	**0**	**0**	**0**	**15929000**	
GH 91	Precentage charges for Establishment expenditure (2055)-Committed									
V P		1274000	0	0	1274000	0			1274000	.00
Total	91	**1274000**	**0**	**0**	**1274000**	**0**	**0**	**0**	**1274000**	
GH 92	Percentage charges for Tools and Plants (2055) Scheme									
V P		319000	0	0	319000	0			319000	.00
Total	92	**319000**	**0**	**0**	**319000**	**0**	**0**	**0**	**319000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 700	Other Housing									
SH 10	Type I and II residence									
GH 93	Percentage charges for Roads and Bridges (3054) Scheme									
V P		478000	0	0	478000	0			478000	.00
Total 93		**478000**	**0**	**0**	**478000**	**0**	**0**	**0**	**478000**	
Total 10		**18000000**	**0**	**0**	**18000000**	**0**	**0**	**0**	**18000000**	
SH 11	Type III and IV residence									
GH 90	Construction Works-Scheme									
V P		17699000	0	0	17699000	0			17699000	.00
Total 90		**17699000**	**0**	**0**	**17699000**	**0**	**0**	**0**	**17699000**	
GH 91	Precentage charges for Establishment expenditure (2055) Scheme									
V P		1416000	0	0	1416000	0			1416000	.00
Total 91		**1416000**	**0**	**0**	**1416000**	**0**	**0**	**0**	**1416000**	
GH 92	Precentage charges for Tools and Plants (2055) Scheme									
V P		354000	0	0	354000	0			354000	.00
Total 92		**354000**	**0**	**0**	**354000**	**0**	**0**	**0**	**354000**	
GH 93	Precentage charges for Roads and Bridges(3054) Scheme									
V P		531000	0	0	531000	0			531000	.00
Total 93		**531000**	**0**	**0**	**531000**	**0**	**0**	**0**	**531000**	
Total 11		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total 700		**204410000**	**0**	**0**	**204410000**	**0**	**3788848**	**3788848**	**200621152**	
Total 01		**253373000**	**0**	**0**	**253373000**	**0**	**12838961**	**12838961**	**240534039**	
SM 02	Urban Housing									
MI 800	Other expenditure									
SH 01	Industrial Housing Construction Scheme									
GH 01	Housing Scheme for Bidi Labourers									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 800		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 4216		**253375000**	**0**	**0**	**253375000**	**0**	**12838961**	**12838961**	**240536039**	
Total 020		**902415000**	**0**	**0**	**902415000**	**0**	**60172487**	**60172487**	**842242513**	

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Grant Numbe 021 ROADS AND BRIDGES

Month & Year of Accoun 4 2018
Grant Numbe 021 ROADS AND BRIDGES

V/C	P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3054	Roads and Bridges									
SM 02	Strategic and Border Roads									
MI 337	Road Works									
SH 01	Through the Border Road Development Board (100% Central)									
GH 02	Maintenance and Restoration									
V	C	1734900000	0	0	1734900000	0			1734900000	.00
Total	02	**1734900000**	**0**	**0**	**1734900000**	**0**	**0**	**0**	**1734900000**	
Total	01	**1734900000**	**0**	**0**	**1734900000**	**0**	**0**	**0**	**1734900000**	
Total	337	**1734900000**	**0**	**0**	**1734900000**	**0**	**0**	**0**	**1734900000**	
Total	02	**1734900000**	**0**	**0**	**1734900000**	**0**	**0**	**0**	**1734900000**	
SM 03	State Highways									
MI 337	Road Works									
SH 01	Maintenance and Restoration									
GH 01	Maintenance of Roads - committed									
V	P	1372325000	0	0	1372325000	0	63424492	63424492	1308900508	4.62
C	P	1000	0	0	1000	0			1000	.00
Total	01	**1372326000**	**0**	**0**	**1372326000**	**0**	**63424492**	**63424492**	**1308901508**	
GH 03	Percentage charges transferred on Construction Works to be done under various Capital Heads - committed									
V	P					0	-114986601	-114986601	114986601	.00
Total	03	**0**	**0**	**0**	**0**	**0**	**-114986601**	**-114986601**	**114986601**	
Total	01	**1372326000**	**0**	**0**	**1372326000**	**0**	**-51562109**	**-51562109**	**1423888109**	
SH 02	Maintenance and Restoration (National Highways)									
GH 01	Maintenance of Roads - committed									
V	P	4000	0	0	4000	0			4000	.00
Total	01	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total	02	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 03	Private Co-partnership project financed by Asian Development Bank									
GH 01	Additional operational cost									
V	P	14100000	0	0	14100000	0			14100000	.00
Total	01	**14100000**	**0**	**0**	**14100000**	**0**	**0**	**0**	**14100000**	
GH 02	Modernisation									
V	P	21500000	0	0	21500000	0			21500000	.00
Total	02	**21500000**	**0**	**0**	**21500000**	**0**	**0**	**0**	**21500000**	
Total	03	**35600000**	**0**	**0**	**35600000**	**0**	**0**	**0**	**35600000**	
SH 04	Private Co-partnership project financed by World Bank									
GH 01	Additional operational cost									
V	P	7000000	0	0	7000000	0			7000000	.00
Total	01	**7000000**	**0**	**0**	**7000000**	**0**	**0**	**0**	**7000000**	
GH 02	Modernisation									
V	P	3000000	0	0	3000000	0			3000000	.00

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Grant Numbe 021 ROADS AND BRIDGES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3054	Roads and Bridges									
SM 03	State Highways									
MI 337	Road Works									
SH 04	Private Co-partnership project financed by World Bank									
GH 02	Modernisation									
Total	02	**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
Total	04	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total	337	**1417930000**	**0**	**0**	**1417930000**	**0**	**-51562109**	**-51562109**	**1469492109**	
Total	03	**1417930000**	**0**	**0**	**1417930000**	**0**	**-51562109**	**-51562109**	**1469492109**	
SM 04	District and Other Roads									
MI 800	Other expenditure									
SH 01	Maintenance and Restoration of District Roads									
GH 01	District Roads - committed									
V P		700970000	0	0	700970000	0	27381477	27381477	673588523	3.91
Total	01	**700970000**	**0**	**0**	**700970000**	**0**	**27381477**	**27381477**	**673588523**	
GH 03	Expenditure on the Tour of Very Important Person's - committed									
V P		30000000	0	0	30000000	0			30000000	.00
Total	03	**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
Total	01	**730970000**	**0**	**0**	**730970000**	**0**	**27381477**	**27381477**	**703588523**	
SH 02	Rural Roads									
GH 01	Repairs of Rural Roads - committed									
V P		2850815000	0	0	2850815000	0	29001922	29001922	2821813078	1.02
Total	01	**2850815000**	**0**	**0**	**2850815000**	**0**	**29001922**	**29001922**	**2821813078**	
GH 04	Rajasthan Road Area Modernisation Project financed by World Bank (Additional operational cost)									
V P		4300000	0	0	4300000	0			4300000	.00
Total	04	**4300000**	**0**	**0**	**4300000**	**0**	**0**	**0**	**4300000**	
GH 05	Rajasthan Road Area Modernisation Project financed by World Bank (Modernisation)									
V P		102100000	0	0	102100000	0			102100000	.00
Total	05	**102100000**	**0**	**0**	**102100000**	**0**	**0**	**0**	**102100000**	
GH 06	Roads financed from Pradhanmantri Gram Sadak Yojana									
V P		40000000	0	0	40000000	0			40000000	.00
V C		60000000	0	0	60000000	0			60000000	.00
Total	06	**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
Total	02	**3057215000**	**0**	**0**	**3057215000**	**0**	**29001922**	**29001922**	**3028213078**	
SH 06	Maintenance and Restoration of Metropolitan Roads - committed									
V P		130315000	0	0	130315000	0	7011419	7011419	123303581	5.38
Total	06	**130315000**	**0**	**0**	**130315000**	**0**	**7011419**	**7011419**	**123303581**	
Total	800	**3918500000**	**0**	**0**	**3918500000**	**0**	**63394818**	**63394818**	**3855105182**	
Total	04	**3918500000**	**0**	**0**	**3918500000**	**0**	**63394818**	**63394818**	**3855105182**	
SM 80	General									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3054	Roads and Bridges									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Proportionate expenditure exhibited under M.H. 2059-Public Works									
GH 01	Establishment - committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	001	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 052	Machinery and Equipment									
SH 01	Proportionate expenditure exhibited under M.H. 2059- Public Works									
GH 01	Plant and equipments - committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	052	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 107	Railway Safety Works									
SH 01	Maintenance and Restoration - committed									
V P		10000000	0	0	10000000	0			10000000	.00
Total	01	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total	107	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
MI 797	Transfer to/from Reserve Fund/Deposit Account									
SH 02	Transfer to State Road Development Fund									
V P		1250000000	0	0	1250000000	0			1250000000	.00
Total	02	**1250000000**	**0**	**0**	**1250000000**	**0**	**0**	**0**	**1250000000**	
SH 03	Transfer to Central Road Fund (100% Central)									
V C		7000000000	0	0	7000000000	0			7000000000	.00
Total	03	**7000000000**	**0**	**0**	**7000000000**	**0**	**0**	**0**	**7000000000**	
Total	797	**8250000000**	**0**	**0**	**8250000000**	**0**	**0**	**0**	**8250000000**	
MI 800	Other expenditure									
SH 01	Indian Road Congress and other equivalent Institutions - committed									
V P		1000000	0	0	1000000	0			1000000	.00
Total	01	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
SH 03	Grants to Indian Standard Institute - committed									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Repairs of Road cut - committed									
V P		20000000	0	0	20000000	0			20000000	.00
Total	04	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
SH 90	Payment of Compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation - committed									

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Grant Numbe 021 ROADS AND BRIDGES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3054	Roads and Bridges									
SM 80	General									
MI 800	Other expenditure									
SH 90	Payment of Compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation - committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**21002000**	**0**	**0**	**21002000**	**0**	**0**	**0**	**21002000**	
Total 80		**8281004000**	**0**	**0**	**8281004000**	**0**	**0**	**0**	**8281004000**	
Total 3054		**15352334000**	**0**	**0**	**15352334000**	**0**	**11832709**	**11832709**	**15340501291**	
MH 4851	Capital Outlay on Village and Small Industries									
MI 200	Other Village Industries									
SH 03	Road construction in salt areas									
GH 90	Construction Works									
V P		8850000	0	0	8850000	0			8850000	.00
Total 90		**8850000**	**0**	**0**	**8850000**	**0**	**0**	**0**	**8850000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		708000	0	0	708000	0			708000	.00
Total 91		**708000**	**0**	**0**	**708000**	**0**	**0**	**0**	**708000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		177000	0	0	177000	0			177000	.00
Total 92		**177000**	**0**	**0**	**177000**	**0**	**0**	**0**	**177000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		265000	0	0	265000	0			265000	.00
Total 93		**265000**	**0**	**0**	**265000**	**0**	**0**	**0**	**265000**	
Total 03		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 200		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 4851		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
MH 5054	Capital Outlay on Roads and Bridges									
SM 02	Strategic and Border Roads									
MI 337	Road Works									
SH 03	Through the Border Road Development Board									
V C		420000000	0	0	420000000	0			420000000	.00
Total 03		**420000000**	**0**	**0**	**420000000**	**0**	**0**	**0**	**420000000**	
Total 337		**420000000**	**0**	**0**	**420000000**	**0**	**0**	**0**	**420000000**	
Total 02		**420000000**	**0**	**0**	**420000000**	**0**	**0**	**0**	**420000000**	
SM 03	State Highways									
MI 337	Road Works									
SH 01	Construction									
V P		728708000	0	0	728708000	0	86050153	86050153	642657847	11.81

Month & Year of Accoun 4 2018
Grant Numbe 021 ROADS AND BRIDGES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 337	Road Works									
SH 01	Construction									
Total	01	**728708000**	**0**	**0**	**728708000**	**0**	**86050153**	**86050153**	**642657847**	
SH 03	Payment of Land Acquisition									
V P		7892000	0	0	7892000	0			7892000	.00
Total	03	**7892000**	**0**	**0**	**7892000**	**0**	**0**	**0**	**7892000**	
SH 04	Provision for renovation and modernisation of roads									
V P		1821770000	0	0	1821770000	0	10305196	10305196	1811464804	.57
Total	04	**1821770000**	**0**	**0**	**1821770000**	**0**	**10305196**	**10305196**	**1811464804**	
SH 05	Roads financed by Central Road Fund									
V C		4803400000	0	0	4803400000	0			4803400000	.00
Total	05	**4803400000**	**0**	**0**	**4803400000**	**0**	**0**	**0**	**4803400000**	
SH 07	Roads financed by State Road Development Fund									
GH 90	Construction Works									
V P		2505298000	0	0	2505298000	0	80760375	80760375	2424537625	3.22
Total	90	**2505298000**	**0**	**0**	**2505298000**	**0**	**80760375**	**80760375**	**2424537625**	
GH 91	Percentage charges for Establishment expenses (2059)									
V P		200424000	0	0	200424000	0	6460829	6460829	193963171	3.22
Total	91	**200424000**	**0**	**0**	**200424000**	**0**	**6460829**	**6460829**	**193963171**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		50106000	0	0	50106000	0	1615208	1615208	48490792	3.22
Total	92	**50106000**	**0**	**0**	**50106000**	**0**	**1615208**	**1615208**	**48490792**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		75159000	0	0	75159000	0	2422811	2422811	72736189	3.22
Total	93	**75159000**	**0**	**0**	**75159000**	**0**	**2422811**	**2422811**	**72736189**	
Total	07	**2830987000**	**0**	**0**	**2830987000**	**0**	**91259223**	**91259223**	**2739727777**	
SH 10	Construction of roads from Private Public Partnership (P.P.P.)									
V P		36435000	0	0	36435000	0	5573330	5573330	30861670	15.30
Total	10	**36435000**	**0**	**0**	**36435000**	**0**	**5573330**	**5573330**	**30861670**	
SH 11	Rajasthan Highway Development Project-I (A.D.B.)									
V P		2972985000	0	0	2972985000	0	-669693	-669693	2973654693	-.02
Total	11	**2972985000**	**0**	**0**	**2972985000**	**0**	**-669693**	**-669693**	**2973654693**	
SH 12	Rajasthan Highway Development Project-II (World Bank)									
V P		6073000	0	0	6073000	0			6073000	.00
Total	12	**6073000**	**0**	**0**	**6073000**	**0**	**0**	**0**	**6073000**	
SH 14	Rajasthan State Highway Development Project-IV (AIIB)									
V P		1000	0	0	1000	0			1000	.00
Total	14	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 15	Rajasthan State Highway Development Project-V (NDB)									

Developed by A.F.Ferguson &

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Grant Numbe 021 ROADS AND BRIDGES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 337	Road Works									
SH 15	Rajasthan State Highway Development Project-V (NDB)									
V P		1000	0	0	1000	0			1000	.00
Total 15		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 16	Construction of Road in National Capital Region									
GH 01	Construction of National Capital Region Road									
V P		5309735000	0	0	5309735000	0	69114864	69114864	5240620136	1.30
Total 01		**5309735000**	**0**	**0**	**5309735000**	**0**	**69114864**	**69114864**	**5240620136**	
Total 16		**5309735000**	**0**	**0**	**5309735000**	**0**	**69114864**	**69114864**	**5240620136**	
Total 337		**18517987000**	**0**	**0**	**18517987000**	**0**	**261633073**	**261633073**	**18256353927**	
Total 03		**18517987000**	**0**	**0**	**18517987000**	**0**	**261633073**	**261633073**	**18256353927**	
SM 04	District and Other Roads									
MI 337	Road Construction Work									
SH 16	Construction of Air Strips									
V P		444905000	0	0	444905000	0			444905000	.00
Total 16		**444905000**	**0**	**0**	**444905000**	**0**	**0**	**0**	**444905000**	
Total 337		**444905000**	**0**	**0**	**444905000**	**0**	**0**	**0**	**444905000**	
MI 800	Other expenditure									
SH 02	Other Road Construction Programme									
GH 01	Rural Roads									
V P		10530265000	0	0	10530265000	0	1394274457	1394274457	9135990543	13.24
Total 01		**10530265000**	**0**	**0**	**10530265000**	**0**	**1394274457**	**1394274457**	**9135990543**	
Total 02		**10530265000**	**0**	**0**	**10530265000**	**0**	**1394274457**	**1394274457**	**9135990543**	
SH 06	Urban Roads									
V P		364354000	0	0	364354000	0	23794150	23794150	340559850	6.53
Total 06		**364354000**	**0**	**0**	**364354000**	**0**	**23794150**	**23794150**	**340559850**	
SH 11	Roads of R.I.D.F. financed by NABARD									
GH 13	Missing Link Project (Saptdasham)									
V P		1000	0	0	1000	0			1000	.00
Total 13		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 14	Missing Link Project II (Ashtdasham)									
V P		6079000	0	0	6079000	0			6079000	.00
Total 14		**6079000**	**0**	**0**	**6079000**	**0**	**0**	**0**	**6079000**	
GH 15	Road Upgrading Project (Navdasham)									
V P		24290000	0	0	24290000	0			24290000	.00
Total 15		**24290000**	**0**	**0**	**24290000**	**0**	**0**	**0**	**24290000**	
GH 16	Road Upgrading Project (Vinshtitamh)									
V P		6073000	0	0	6073000	0			6073000	.00
Total 16		**6073000**	**0**	**0**	**6073000**	**0**	**0**	**0**	**6073000**	

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Grant Numbe 021 ROADS AND BRIDGES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 5054	Capital Outlay on Roads and Bridges									
SM 04	District and Other Roads									
MI 800	Other expenditure									
SH 11	Roads of R.I.D.F. financed by NABARD									
GH 17	Road Upgrading Project (Ekvinshtitamh)									
V P		428593000	0	0	428593000	0	23790442	23790442	404802558	5.55
Total	17	**428593000**	**0**	**0**	**428593000**	**0**	**23790442**	**23790442**	**404802558**	
GH 18	Road Upgradation Project (daviwinshatitamh)									
V P		121451000	0	0	121451000	0	29213951	29213951	92237049	24.05
Total	18	**121451000**	**0**	**0**	**121451000**	**0**	**29213951**	**29213951**	**92237049**	
GH 19	Road upgradation Project (Trayovinshtitamah)									
V P		2732655000	0	0	2732655000	0	819006759	819006759	1913648241	29.97
Total	19	**2732655000**	**0**	**0**	**2732655000**	**0**	**819006759**	**819006759**	**1913648241**	
GH 20	NABARD R.I.D.F.-XXIV (Road Upgradation Project)									
V P		910885000	0	0	910885000	0			910885000	.00
Total	20	**910885000**	**0**	**0**	**910885000**	**0**	**0**	**0**	**910885000**	
Total	11	**4230027000**	**0**	**0**	**4230027000**	**0**	**872011152**	**872011152**	**3358015848**	
SH 14	Roads recouped from State Road Development Fund									
GH 90	Construction Works									
V P		834978000	0	0	834978000	0	115972326	115972326	719005674	13.89
Total	90	**834978000**	**0**	**0**	**834978000**	**0**	**115972326**	**115972326**	**719005674**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		66798000	0	0	66798000	0	9277787	9277787	57520213	13.89
Total	91	**66798000**	**0**	**0**	**66798000**	**0**	**9277787**	**9277787**	**57520213**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		16700000	0	0	16700000	0	2319446	2319446	14380554	13.89
Total	92	**16700000**	**0**	**0**	**16700000**	**0**	**2319446**	**2319446**	**14380554**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		25049000	0	0	25049000	0	3479170	3479170	21569830	13.89
Total	93	**25049000**	**0**	**0**	**25049000**	**0**	**3479170**	**3479170**	**21569830**	
Total	14	**943525000**	**0**	**0**	**943525000**	**0**	**131048729**	**131048729**	**812476271**	
SH 21	Rajasthan Road Area Modernisation Project financed by World Bank									
GH 01	Rural Link Roads									
V P		398230000	0	0	398230000	0	57760175	57760175	340469825	14.50
Total	01	**398230000**	**0**	**0**	**398230000**	**0**	**57760175**	**57760175**	**340469825**	
GH 02	Road Safety Management									
V P		88496000	0	0	88496000	0			88496000	.00
Total	02	**88496000**	**0**	**0**	**88496000**	**0**	**0**	**0**	**88496000**	
GH 91	Percentage charges for Establishment									
V P		38937000	0	0	38937000	0	4620814	4620814	34316186	11.87
Total	91	**38937000**	**0**	**0**	**38937000**	**0**	**4620814**	**4620814**	**34316186**	

Month & Year of Accoun 4 2018
Grant Numbe 021 ROADS AND BRIDGES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 5054	Capital Outlay on Roads and Bridges									
SM 04	District and Other Roads									
MI 800	Other expenditure									
SH 21	Rajasthan Road Area Modernisation Project financed by World Bank									
GH 92	Percentage charges for Tools and Plants									
V P		9735000	0	0	9735000	0	1155204	1155204	8579796	11.87
Total 92		**9735000**	**0**	**0**	**9735000**	**0**	**1155204**	**1155204**	**8579796**	
GH 93	Percentage charges for Roads and Bridges									
V P		14602000	0	0	14602000	0	1732805	1732805	12869195	11.87
Total 93		**14602000**	**0**	**0**	**14602000**	**0**	**1732805**	**1732805**	**12869195**	
Total 21		**550000000**	**0**	**0**	**550000000**	**0**	**65268998**	**65268998**	**484731002**	
SH 22	Road financed from Pradhanmantri Gram Sadak Yojana									
GH 01	Rural Roads									
V P		2700840000	0	0	2700840000	0			2700840000	.00
V C		4051260000	0	0	4051260000	0			4051260000	.00
Total 01		**6752100000**	**0**	**0**	**6752100000**	**0**	**0**	**0**	**6752100000**	
Total 22		**6752100000**	**0**	**0**	**6752100000**	**0**	**0**	**0**	**6752100000**	
Total 800		**23370271000**	**0**	**0**	**23370271000**	**0**	**2486397486**	**2486397486**	**20883873514**	
Total 04		**23815176000**	**0**	**0**	**23815176000**	**0**	**2486397486**	**2486397486**	**21328778514**	
SM 05	Roads									
MI 337	Road Works									
SH 01	Construction of Inter-State Roads									
V C		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 337		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Percentage charges									
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		2116250000	0	0	2116250000	0	197719114	197719114	1918530886	9.34
Total 91		**2116250000**	**0**	**0**	**2116250000**	**0**	**197719114**	**197719114**	**1918530886**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		793596000	0	0	793596000	0	74144671	74144671	719451329	9.34
Total 93		**793596000**	**0**	**0**	**793596000**	**0**	**74144671**	**74144671**	**719451329**	
Total 01		**2909846000**	**0**	**0**	**2909846000**	**0**	**271863785**	**271863785**	**2637982215**	
Total 001		**2909846000**	**0**	**0**	**2909846000**	**0**	**271863785**	**271863785**	**2637982215**	
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Road Infrastructure Development Company of Rajasthan Limited									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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Grant Numbe 021 ROADS AND BRIDGES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 5054	Capital Outlay on Roads and Bridges									
SM 80	General									
MI 190	Investments in Public Sector and other Undertakings									
SH 02	Rajasthan State Road Development and Construction Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MI 800	Other expenditure									
SH 01	Machinery and Equipments									
GH 92	Percentage charges for Tools and Plants (2059)									
V P		529063000	0	0	529063000	0	49429781	49429781	479633219	9.34
Total 92		**529063000**	**0**	**0**	**529063000**	**0**	**49429781**	**49429781**	**479633219**	
Total 01		**529063000**	**0**	**0**	**529063000**	**0**	**49429781**	**49429781**	**479633219**	
Total 800		**529063000**	**0**	**0**	**529063000**	**0**	**49429781**	**49429781**	**479633219**	
Total 80		**3438911000**	**0**	**0**	**3438911000**	**0**	**321293566**	**321293566**	**3117617434**	
Total 5054		**46192075000**	**0**	**0**	**46192075000**	**0**	**3069324125**	**3069324125**	**43122750875**	
MH 7075	Loans for Other Transport Services									
SM 01	Roads and Bridges									
MI 800	Other Loans									
SH 02	Loans for construction of Roads and Bridges									
GH 01	Loans to RIDCOR									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Rajasthan State Road Development and Construction Corporation									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 800		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 7075		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 021		**61554411000**	**0**	**0**	**61554411000**	**0**	**3081156834**	**3081156834**	**58473254166**	

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Grant Numbe 022 AREA DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2575	Other Special Area Programmes									

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Grant Numbe 022 AREA DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2575	Other Special Area Programmes									
SM 01	Dang Districts									
MI 101	Development of Dang Area									
SH 01	Dang Development Board									
GH 01	Headquarter (P)									
V P		7200000	0	0	7200000	0	464223	464223	6735777	6.45
Total 01		**7200000**	**0**	**0**	**7200000**	**0**	**464223**	**464223**	**6735777**	
Total 01		**7200000**	**0**	**0**	**7200000**	**0**	**464223**	**464223**	**6735777**	
Total 101		**7200000**	**0**	**0**	**7200000**	**0**	**464223**	**464223**	**6735777**	
Total 01		**7200000**	**0**	**0**	**7200000**	**0**	**464223**	**464223**	**6735777**	
SM 02	Backward Areas									
MI 102	Development of Mewat Area									
SH 01	Mewat Development Board									
GH 01	Headquarter									
V P		6000000	0	0	6000000	0			6000000	.00
Total 01		**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
Total 01		**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
Total 102		**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
MI 105	Development of Magra Area									
SH 01	Magra Development Board									
GH 01	Headquarter									
V P		9600000	0	0	9600000	0	668036	668036	8931964	6.96
Total 01		**9600000**	**0**	**0**	**9600000**	**0**	**668036**	**668036**	**8931964**	
Total 01		**9600000**	**0**	**0**	**9600000**	**0**	**668036**	**668036**	**8931964**	
Total 105		**9600000**	**0**	**0**	**9600000**	**0**	**668036**	**668036**	**8931964**	
Total 02		**15600000**	**0**	**0**	**15600000**	**0**	**668036**	**668036**	**14931964**	
SM 06	Border Area Development Programme									
MI 800	Other expenditure									
SH 01	Border Area Development									
GH 01	Headquarter									
V C		5000000	0	0	5000000	0	59112	59112	4940888	1.18
Total 01		**5000000**	**0**	**0**	**5000000**	**0**	**59112**	**59112**	**4940888**	
Total 01		**5000000**	**0**	**0**	**5000000**	**0**	**59112**	**59112**	**4940888**	
Total 800		**5000000**	**0**	**0**	**5000000**	**0**	**59112**	**59112**	**4940888**	
Total 06		**5000000**	**0**	**0**	**5000000**	**0**	**59112**	**59112**	**4940888**	
Total 2575		**27800000**	**0**	**0**	**27800000**	**0**	**1191371**	**1191371**	**26608629**	
MH 2705	Command Area Development									
MI 101	Development of Indira Gandhi Nahar Area									
SH 01	Through the Area Development Commissioner									
GH 04	Adaptive Research and Social Survey Stage-II									
V P		2852000	0	0	2852000	0	154154	154154	2697846	5.41

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2705	Command Area Development									
MI 101	Development of Indira Gandhi Nahar Area									
SH 01	Through the Area Development Commissioner									
GH 04	Adaptive Research and Social Survey Stage-II									
C P		1000	0	0	1000	0			1000	.00
Total	04	**2853000**	**0**	**0**	**2853000**	**0**	**154154**	**154154**	**2698846**	
GH 06	Agriculture Expansion(Stage-II)									
V P		24588000	0	0	24588000	0	1896996	1896996	22691004	7.72
Total	06	**24588000**	**0**	**0**	**24588000**	**0**	**1896996**	**1896996**	**22691004**	
Total	01	**27441000**	**0**	**0**	**27441000**	**0**	**2051150**	**2051150**	**25389850**	
SH 11	Through the Area Development Commissioner									
GH 01	Mandi Committee, Bikaner - committed									
V P		2615000	0	0	2615000	0	167734	167734	2447266	6.41
C P		1000	0	0	1000	0			1000	.00
Total	01	**2616000**	**0**	**0**	**2616000**	**0**	**167734**	**167734**	**2448266**	
Total	11	**2616000**	**0**	**0**	**2616000**	**0**	**167734**	**167734**	**2448266**	
Total	101	**30057000**	**0**	**0**	**30057000**	**0**	**2218884**	**2218884**	**27838116**	
MI 102	Development of Chambal Area									
SH 01	Through the Area Development Commissioner									
GH 01	Direction and Administration									
V P		53496000	0	0	53496000	0	3997575	3997575	49498425	7.47
V C		1000	0	0	1000	0			1000	.00
Total	01	**53497000**	**0**	**0**	**53497000**	**0**	**3997575**	**3997575**	**49499425**	
GH 03	Agriculture Expansion - committed									
V P		57754000	0	0	57754000	0	4508767	4508767	53245233	7.81
Total	03	**57754000**	**0**	**0**	**57754000**	**0**	**4508767**	**4508767**	**53245233**	
GH 04	Adeptive Trial									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Water Management Public Partnership									
V P		501000	0	0	501000	0			501000	.00
V C		2000	0	0	2000	0			2000	.00
Total	05	**503000**	**0**	**0**	**503000**	**0**	**0**	**0**	**503000**	
GH 06	Display									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	06	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 07	Direction and Administration - committed									
V P		6991000	0	0	6991000	0	703953	703953	6287047	10.07
Total	07	**6991000**	**0**	**0**	**6991000**	**0**	**703953**	**703953**	**6287047**	
GH 08	Adaptive Trial - committed									

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MH 2705	Command Area Development									
MI 102	Development of Chambal Area									
SH 01	Through the Area Development Commissioner									
GH 08	Adaptive Trial - committed									
V P		6652000	0	0	6652000	0	392221	392221	6259779	5.90
Total 08		**6652000**	**0**	**0**	**6652000**	**0**	**392221**	**392221**	**6259779**	
Total 01		**125400000**	**0**	**0**	**125400000**	**0**	**9602516**	**9602516**	**115797484**	
Total 102		**125400000**	**0**	**0**	**125400000**	**0**	**9602516**	**9602516**	**115797484**	
MI 107	Gang Nahar Project									
SH 01	Through the Commissioner Area Development									
GH 01	Direction and Administration									
V P		26241000	0	0	26241000	0	2137078	2137078	24103922	8.14
V C		25986000	0	0	25986000	0	2137078	2137078	23848922	8.22
C P		1000	0	0	1000	0			1000	.00
Total 01		**52228000**	**0**	**0**	**52228000**	**0**	**4274156**	**4274156**	**47953844**	
Total 01		**52228000**	**0**	**0**	**52228000**	**0**	**4274156**	**4274156**	**47953844**	
Total 107		**52228000**	**0**	**0**	**52228000**	**0**	**4274156**	**4274156**	**47953844**	
Total 2705		**207685000**	**0**	**0**	**207685000**	**0**	**16095556**	**16095556**	**191589444**	
MH 4575	Capital Outlay on Other Special Areas Programmes									
SM 01	Dang Districts									
MI 101	Development of Dang Area									
SH 01	Work Execution									
GH 01	For Zila Parishads (Rural Development Cell)									
V P		333700000	0	0	333700000	0			333700000	.00
Total 01		**333700000**	**0**	**0**	**333700000**	**0**	**0**	**0**	**333700000**	
Total 01		**333700000**	**0**	**0**	**333700000**	**0**	**0**	**0**	**333700000**	
Total 101		**333700000**	**0**	**0**	**333700000**	**0**	**0**	**0**	**333700000**	
Total 01		**333700000**	**0**	**0**	**333700000**	**0**	**0**	**0**	**333700000**	
SM 02	Backward Areas									
MI 102	Development of Mewat Area									
SH 01	Work Execution									
GH 01	For Zila Parishad (Rural Development Cell)									
V P		334400000	0	0	334400000	0			334400000	.00
Total 01		**334400000**	**0**	**0**	**334400000**	**0**	**0**	**0**	**334400000**	
Total 01		**334400000**	**0**	**0**	**334400000**	**0**	**0**	**0**	**334400000**	
Total 102		**334400000**	**0**	**0**	**334400000**	**0**	**0**	**0**	**334400000**	
MI 103	Magra Area Development									
SH 01	Work Execution									
GH 01	For Zila Parishad (Rural Development Cell)									
V P		332000000	0	0	332000000	0			332000000	.00
Total 01		**332000000**	**0**	**0**	**332000000**	**0**	**0**	**0**	**332000000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4575	Capital Outlay on Other Special Areas Programmes									
SM 02	Backward Areas									
MI 103	Magra Area Development									
SH 01	Work Execution									
Total 01		**332000000**	**0**	**0**	**332000000**	**0**	**0**	**0**	**332000000**	
Total 103		**332000000**	**0**	**0**	**332000000**	**0**	**0**	**0**	**332000000**	
MI 800	Other expenditure									
SH 02	Zila Parishad (Rural Development Cell)									
GH 01	Shyama Prasad Mukharji Rurban Mission (National Rurban Mission)									
V P		218400000	0	0	218400000	0			218400000	.00
V C		449000000	0	0	449000000	0			449000000	.00
Total 01		**667400000**	**0**	**0**	**667400000**	**0**	**0**	**0**	**667400000**	
Total 02		**667400000**	**0**	**0**	**667400000**	**0**	**0**	**0**	**667400000**	
Total 800		**667400000**	**0**	**0**	**667400000**	**0**	**0**	**0**	**667400000**	
Total 02		**1333800000**	**0**	**0**	**1333800000**	**0**	**0**	**0**	**1333800000**	
SM 06	Border Area Development (Central Assistance)									
MI 800	Other expenditure									
SH 01	For Zila Parishads (Rural Development Cell)									
V P		525750000	0	0	525750000	0			525750000	.00
V C		780500000	0	0	780500000	0			780500000	.00
Total 01		**1306250000**	**0**	**0**	**1306250000**	**0**	**0**	**0**	**1306250000**	
Total 800		**1306250000**	**0**	**0**	**1306250000**	**0**	**0**	**0**	**1306250000**	
Total 06		**1306250000**	**0**	**0**	**1306250000**	**0**	**0**	**0**	**1306250000**	
Total 4575		**2973750000**	**0**	**0**	**2973750000**	**0**	**0**	**0**	**2973750000**	
MH 4705	Capital Outlay on Command Area Development									
MI 101	Development of Indira Gandhi Nahar Area									
SH 04	Development of Mandies									
GH 06	Road Construction (Through the Area Development Commissioner)									
V P		7500000	0	0	7500000	0			7500000	.00
Total 06		**7500000**	**0**	**0**	**7500000**	**0**	**0**	**0**	**7500000**	
Total 04		**7500000**	**0**	**0**	**7500000**	**0**	**0**	**0**	**7500000**	
SH 05	Land Development Works through the Chief Engineer, Command Area Development,Indira Gandhi Nahar Project									
GH 01	Land Development Works Stage-I									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Land Development Works Stage-II									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 05		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 08	Indira Gandhi Nahar Project Stage-II through the Area Development Commissioner									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4705	Capital Outlay on Command Area Development									
MI 101	Development of Indira Gandhi Nahar Area									
SH 08	Indira Gandhi Nahar Project Stage-II through the Area Development Commissioner									
V P		1000	0	0	1000	0			1000	.00
Total 08		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 09	World Food Programme, Project No.2600									
V P		1000	0	0	1000	0			1000	.00
Total 09		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 11	Anti Water Loging and Land Reclamation									
V P		8000	0	0	8000	0			8000	.00
Total 11		**8000**	**0**	**0**	**8000**	**0**	**0**	**0**	**8000**	
SH 13	Rural Infrastructure Development									
V P		1000	0	0	1000	0			1000	.00
Total 13		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 101		**7513000**	**0**	**0**	**7513000**	**0**	**0**	**0**	**7513000**	
MI 102	Development of Chambal Area									
SH 01	Through the Area Development Commissioner									
GH 01	Land Development									
V P		201945000	0	0	201945000	0	2107437	2107437	199837563	1.04
V C		1000	0	0	1000	0			1000	.00
C P		1000	0	0	1000	0			1000	.00
Total 01		**201947000**	**0**	**0**	**201947000**	**0**	**2107437**	**2107437**	**199839563**	
Total 01		**201947000**	**0**	**0**	**201947000**	**0**	**2107437**	**2107437**	**199839563**	
Total 102		**201947000**	**0**	**0**	**201947000**	**0**	**2107437**	**2107437**	**199839563**	
MI 103	Development of Bhakra and Gang Area									
SH 03	Amar Singh Jassana Distributory									
GH 02	Amarsingh Jassana Project									
V P		7427000	0	0	7427000	0			7427000	.00
V C		1000	0	0	1000	0			1000	.00
Total 02		**7428000**	**0**	**0**	**7428000**	**0**	**0**	**0**	**7428000**	
Total 03		**7428000**	**0**	**0**	**7428000**	**0**	**0**	**0**	**7428000**	
Total 103		**7428000**	**0**	**0**	**7428000**	**0**	**0**	**0**	**7428000**	
MI 105	Sidhmukh Nohar Project									
SH 04	Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner									
V P		7428000	0	0	7428000	0			7428000	.00
V C		1000	0	0	1000	0			1000	.00
Total 04		**7429000**	**0**	**0**	**7429000**	**0**	**0**	**0**	**7429000**	
Total 105		**7429000**	**0**	**0**	**7429000**	**0**	**0**	**0**	**7429000**	
MI 106	Development of Bisalpur Area									
SH 01	Through the Development Commissioner cum - Area Development Commissioner									
GH 01	Headquarter									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4705	Capital Outlay on Command Area Development									
MI 106	Development of Bisalpur Area									
SH 01	Through the Development Commissioner cum - Area Development Commissioner									
GH 01	Headquarter									
V P		1609000	0	0	1609000	0			1609000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**1610000**	**0**	**0**	**1610000**	**0**	**0**	**0**	**1610000**	
GH 02	Land Development Works									
V P		15001000	0	0	15001000	0			15001000	.00
V C		2000	0	0	2000	0			2000	.00
Total 02		**15003000**	**0**	**0**	**15003000**	**0**	**0**	**0**	**15003000**	
GH 03	Adeptive Trial and Soil Survey									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total 03		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
GH 04	Water Management and Public Partnership									
V P		2000	0	0	2000	0			2000	.00
V C		1000	0	0	1000	0			1000	.00
Total 04		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 01		**16620000**	**0**	**0**	**16620000**	**0**	**0**	**0**	**16620000**	
Total 106		**16620000**	**0**	**0**	**16620000**	**0**	**0**	**0**	**16620000**	
MI 107	Gang Nahar Project									
SH 01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)									
GH 01	Land Development Works (from Gang Nahar Project Area)									
V P		142421000	0	0	142421000	0	5335114	5335114	137085886	3.75
V C		37551000	0	0	37551000	0	1631152	1631152	35919848	4.34
C P		1000	0	0	1000	0			1000	.00
Total 01		**179973000**	**0**	**0**	**179973000**	**0**	**6966266**	**6966266**	**173006734**	
GH 02	Director, Administration Gang Canal Premises									
V P		75865000	0	0	75865000	0	5496606	5496606	70368394	7.25
V C		68755000	0	0	68755000	0	5632759	5632759	63122241	8.19
C P		1000	0	0	1000	0			1000	.00
Total 02		**144621000**	**0**	**0**	**144621000**	**0**	**11129365**	**11129365**	**133491635**	
GH 03	Land Development Works (from Gang Nahar Project Area) phase II									
V P		67999000	0	0	67999000	0			67999000	.00
V C		1000	0	0	1000	0			1000	.00
C P		1000	0	0	1000	0			1000	.00
Total 03		**68001000**	**0**	**0**	**68001000**	**0**	**0**	**0**	**68001000**	
Total 01		**392595000**	**0**	**0**	**392595000**	**0**	**18095631**	**18095631**	**374499369**	
Total 107		**392595000**	**0**	**0**	**392595000**	**0**	**18095631**	**18095631**	**374499369**	

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4705	Capital Outlay on Command Area Development									
MI 108	Bhakhara Irrigation Project									
SH 01	Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project Bikaner									
GH 01	Land Development Works (Bhakra Irrigation Project)									
V P		231682000	0	0	231682000	0	1924932	1924932	229757068	.83
V C		23919000	0	0	23919000	0	1656343	1656343	22262657	6.92
C P		1000	0	0	1000	0			1000	.00
Total 01		**255602000**	**0**	**0**	**255602000**	**0**	**3581275**	**3581275**	**252020725**	
GH 02	Direction-Administration Bhakra Nahar Project									
V P		9000	0	0	9000	0			9000	.00
Total 02		**9000**	**0**	**0**	**9000**	**0**	**0**	**0**	**9000**	
Total 01		**255611000**	**0**	**0**	**255611000**	**0**	**3581275**	**3581275**	**252029725**	
Total 108		**255611000**	**0**	**0**	**255611000**	**0**	**3581275**	**3581275**	**252029725**	
Total 4705		**889143000**	**0**	**0**	**889143000**	**0**	**23784343**	**23784343**	**865358657**	
Total 022		**4098378000**	**0**	**0**	**4098378000**	**0**	**41071270**	**41071270**	**4057306730**	

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2230	Labour,Employment and Skill Development									
SM 01	Labour									
MI 001	Direction and Administration									
SH 02	Head office									
GH 01	Head Office Establishment expenditure-committed									
V P		58432000	0	0	58432000	0	3934948	3934948	54497052	6.73
C P		1000	0	0	1000	0			1000	.00
Total 01		**58433000**	**0**	**0**	**58433000**	**0**	**3934948**	**3934948**	**54498052**	
Total 02		**58433000**	**0**	**0**	**58433000**	**0**	**3934948**	**3934948**	**54498052**	
Total 001		**58433000**	**0**	**0**	**58433000**	**0**	**3934948**	**3934948**	**54498052**	
MI 101	Industrial Relations									
SH 01	Divisional and District Office-Committed									
V P		217883000	0	0	217883000	0	16418262	16418262	201464738	7.54
Total 01		**217883000**	**0**	**0**	**217883000**	**0**	**16418262**	**16418262**	**201464738**	
SH 03	Mobile Industrial Court									
GH 01	Establishment expenditure -committed									
V P		93950000	0	0	93950000	0	6389609	6389609	87560391	6.80

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2230	Labour,Employment and Skill Development									
SM 01	Labour									
MI 101	Industrial Relations									
SH 03	Mobile Industrial Court									
GH 01	Establishment expenditure - committed									
C P		1000	0	0	1000	0			1000	.00
Total 01		**93951000**	**0**	**0**	**93951000**	**0**	**6389609**	**6389609**	**87561391**	
Total 03		**93951000**	**0**	**0**	**93951000**	**0**	**6389609**	**6389609**	**87561391**	
Total 101		**311834000**	**0**	**0**	**311834000**	**0**	**22807871**	**22807871**	**289026129**	
MI 102	Working Conditions and Safety									
SH 02	Inspector of Workers									
GH 01	Establishment expenditure - committed									
V P		106234000	0	0	106234000	0	7904279	7904279	98329721	7.44
Total 01		**106234000**	**0**	**0**	**106234000**	**0**	**7904279**	**7904279**	**98329721**	
Total 02		**106234000**	**0**	**0**	**106234000**	**0**	**7904279**	**7904279**	**98329721**	
Total 102		**106234000**	**0**	**0**	**106234000**	**0**	**7904279**	**7904279**	**98329721**	
MI 103	General Labour Welfare									
SH 04	Welfare of Child Labourers									
GH 02	Welfare Funds of Child Laborers (State Share) - committed									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Building and Other Construction Labour Welfare Board,Rajasthan - Committed									
V P		4000000000	0	0	4000000000	0			4000000000	.00
Total 07		**4000000000**	**0**	**0**	**4000000000**	**0**	**0**	**0**	**4000000000**	
SH 08	National Health Insurance Scheme									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 08		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 10	Facility and Information Centre under unorganised Workers Social Security Act									
GH 01	Facility and Information Centre under Unorganised Workers Social Security Act									
V P		4101000	0	0	4101000	0			4101000	.00
Total 01		**4101000**	**0**	**0**	**4101000**	**0**	**0**	**0**	**4101000**	
Total 10		**4101000**	**0**	**0**	**4101000**	**0**	**0**	**0**	**4101000**	
Total 103		**4004104000**	**0**	**0**	**4004104000**	**0**	**0**	**0**	**4004104000**	
Total 01		**4480605000**	**0**	**0**	**4480605000**	**0**	**34647098**	**34647098**	**4445957902**	
SM 02	Employment Services									
MI 001	Direction and Administration									
SH 01	Directorate									
GH 01	Establishment expenditure - committed									
V P		52965000	0	0	52965000	0	4194506	4194506	48770494	7.92

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Grant Numbe 023 LABOUR AND EMPLOYMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2230	Labour,Employment and Skill Development									
SM 02	Employment Services									
MI 001	Direction and Administration									
SH 01	Directorate									
GH 01	Establishment expenditure - committed									
C P		1000	0	0	1000	0			1000	.00
Total	01	**52966000**	**0**	**0**	**52966000**	**0**	**4194506**	**4194506**	**48771494**	
Total	01	**52966000**	**0**	**0**	**52966000**	**0**	**4194506**	**4194506**	**48771494**	
Total	001	**52966000**	**0**	**0**	**52966000**	**0**	**4194506**	**4194506**	**48771494**	
MI 101	Employment Services									
SH 01	General Office									
V P		36800000	0	0	36800000	0	70990	70990	36729010	.19
Total	01	**36800000**	**0**	**0**	**36800000**	**0**	**70990**	**70990**	**36729010**	
SH 05	Employment Office									
GH 01	Establishment expenditure - committed									
V P		176839000	0	0	176839000	0	12767998	12767998	164071002	7.22
Total	01	**176839000**	**0**	**0**	**176839000**	**0**	**12767998**	**12767998**	**164071002**	
Total	05	**176839000**	**0**	**0**	**176839000**	**0**	**12767998**	**12767998**	**164071002**	
SH 06	National carrier service project(Mission mode project for employment exchange)									
GH 01	Model carrier centre									
V C		3000	0	0	3000	0			3000	.00
Total	01	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total	06	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total	101	**213642000**	**0**	**0**	**213642000**	**0**	**12838988**	**12838988**	**200803012**	
MI 800	Other Expenditure									
SH 01	Printing and Publication of Employment News-Committed									
V P		600000	0	0	600000	0	55132	55132	544868	9.19
Total	01	**600000**	**0**	**0**	**600000**	**0**	**55132**	**55132**	**544868**	
SH 09	Rajasthan Unemployment Allowance Scheme -2012									
GH 01	Unemployment Allowance									
V P		190000000	0	0	190000000	0	28295481	28295481	161704519	14.89
Total	01	**190000000**	**0**	**0**	**190000000**	**0**	**28295481**	**28295481**	**161704519**	
Total	09	**190000000**	**0**	**0**	**190000000**	**0**	**28295481**	**28295481**	**161704519**	
SH 10	Mukhya Mantri Kaushal Anudan Yojana									
GH 01	Model carrier centre									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	800	**190601000**	**0**	**0**	**190601000**	**0**	**28350613**	**28350613**	**162250387**	
Total	02	**457209000**	**0**	**0**	**457209000**	**0**	**45384107**	**45384107**	**411824893**	
SM 03	Training									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2230	Labour,Employment and Skill Development									
SM 03	Training									
MI 003	Training of Craftsmen and Supervisors									
SH 01	Crafts Training Scheme									
V P		115144000	0	0	115144000	0	8259340	8259340	106884660	7.17
Total 01		**115144000**	**0**	**0**	**115144000**	**0**	**8259340**	**8259340**	**106884660**	
SH 05	I.T.I. in Minorities majority regions									
V P		18358000	0	0	18358000	0	444526	444526	17913474	2.42
Total 05		**18358000**	**0**	**0**	**18358000**	**0**	**444526**	**444526**	**17913474**	
SH 06	Establishment of Model I.T.I.									
V P		7500000	0	0	7500000	0			7500000	.00
V C		17500000	0	0	17500000	0			17500000	.00
Total 06		**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
SH 07	Establishment of Tourism Training for Excellently Centres									
V P		13091000	0	0	13091000	0	641682	641682	12449318	4.90
Total 07		**13091000**	**0**	**0**	**13091000**	**0**	**641682**	**641682**	**12449318**	
SH 08	Craft Training Scheme									
GH 01	Craft Training Scheme-committed									
V P		1093568000	0	0	1093568000	0	83612120	83612120	1009955880	7.65
C P		1000	0	0	1000	0			1000	.00
Total 01		**1093569000**	**0**	**0**	**1093569000**	**0**	**83612120**	**83612120**	**1009956880**	
Total 08		**1093569000**	**0**	**0**	**1093569000**	**0**	**83612120**	**83612120**	**1009956880**	
Total 003		**1265162000**	**0**	**0**	**1265162000**	**0**	**92957668**	**92957668**	**1172204332**	
MI 101	Industrial Training Institutes									
SH 03	Vocational Training Improvement Project (under World Bank assistance)									
V P		24145000	0	0	24145000	0	1415491	1415491	22729509	5.86
V C		6459000	0	0	6459000	0	340585	340585	6118415	5.27
Total 03		**30604000**	**0**	**0**	**30604000**	**0**	**1756076**	**1756076**	**28847924**	
Total 101		**30604000**	**0**	**0**	**30604000**	**0**	**1756076**	**1756076**	**28847924**	
MI 102	Apprenticeship Training									
SH 01	Aprenticeship Training									
GH 01	Aprenticeship Training-committed									
V P		46185000	0	0	46185000	0	3316071	3316071	42868929	7.18
Total 01		**46185000**	**0**	**0**	**46185000**	**0**	**3316071**	**3316071**	**42868929**	
Total 01		**46185000**	**0**	**0**	**46185000**	**0**	**3316071**	**3316071**	**42868929**	
SH 02	Aprenticeship Training									
GH 01	Aprenticeship Training									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 102		**46186000**	**0**	**0**	**46186000**	**0**	**3316071**	**3316071**	**42869929**	

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Grant Numbe 023 LABOUR AND EMPLOYMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2230	Labour,Employment and Skill Development									
SM 03	Training									
MI 800	Other Expenditure									
SH 02	Rajasthan ILD Skill University									
GH 01	Rajasthan ILD Skill University									
V P		21500000	0	0	21500000	0			21500000	.00
Total 01		**21500000**	**0**	**0**	**21500000**	**0**	**0**	**0**	**21500000**	
Total 02		**21500000**	**0**	**0**	**21500000**	**0**	**0**	**0**	**21500000**	
Total 800		**21500000**	**0**	**0**	**21500000**	**0**	**0**	**0**	**21500000**	
Total 03		**1363452000**	**0**	**0**	**1363452000**	**0**	**98029815**	**98029815**	**1265422185**	
Total 2230		**6301266000**	**0**	**0**	**6301266000**	**0**	**178061020**	**178061020**	**6123204980**	
MH 3475	Other General Economic Services									
MI 108	Urban Oriented Employment Programmes									
SH 02	National Urban Livelihood Mission									
GH 01	Administrative expenses									
V P		6098000	0	0	6098000	0			6098000	.00
V C		9148000	0	0	9148000	0	1429382	1429382	7718618	15.63
Total 01		**15246000**	**0**	**0**	**15246000**	**0**	**1429382**	**1429382**	**13816618**	
GH 02	I. E. C. Activities									
V P		15666000	0	0	15666000	0			15666000	.00
V C		23498000	0	0	23498000	0			23498000	.00
Total 02		**39164000**	**0**	**0**	**39164000**	**0**	**0**	**0**	**39164000**	
Total 02		**54410000**	**0**	**0**	**54410000**	**0**	**1429382**	**1429382**	**52980618**	
Total 108		**54410000**	**0**	**0**	**54410000**	**0**	**1429382**	**1429382**	**52980618**	
MI 191	Assistance to Municipal Corporation									
SH 02	National Urban Livelihood Mission									
GH 01	Development works									
V P		19991000	0	0	19991000	0			19991000	.00
V C		29987000	0	0	29987000	0			29987000	.00
Total 01		**49978000**	**0**	**0**	**49978000**	**0**	**0**	**0**	**49978000**	
Total 02		**49978000**	**0**	**0**	**49978000**	**0**	**0**	**0**	**49978000**	
Total 191		**49978000**	**0**	**0**	**49978000**	**0**	**0**	**0**	**49978000**	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 02	National Urban Livelihood Mission									
GH 01	Development works									
V P		48944000	0	0	48944000	0			48944000	.00
V C		73417000	0	0	73417000	0			73417000	.00
Total 01		**122361000**	**0**	**0**	**122361000**	**0**	**0**	**0**	**122361000**	
Total 02		**122361000**	**0**	**0**	**122361000**	**0**	**0**	**0**	**122361000**	
Total 192		**122361000**	**0**	**0**	**122361000**	**0**	**0**	**0**	**122361000**	
Total 3475		**226749000**	**0**	**0**	**226749000**	**0**	**1429382**	**1429382**	**225319618**	

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Grant Numbe 023 LABOUR AND EMPLOYMENT

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4250	Capital Outlay on other Social Services									
MI 203	Employment									
SH 04	Training									
GH 01	Plants and Equipment									
V P		135679000	0	0	135679000	0	-736	-736	135679736	.00
Total 01		**135679000**	**0**	**0**	**135679000**	**0**	**-736**	**-736**	**135679736**	
Total 04		**135679000**	**0**	**0**	**135679000**	**0**	**-736**	**-736**	**135679736**	
SH 07	Vocational Training Improvement Project (under World Bank assistance)									
GH 01	Plants and Equiupment									
V P		250000	0	0	250000	0			250000	.00
V C		750000	0	0	750000	0			750000	.00
Total 01		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total 07		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
SH 10	I.T.I. in minorities majority regions									
GH 01	Plants and Equipment									
V P		40000000	0	0	40000000	0			40000000	.00
Total 01		**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
Total 10		**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
SH 12	Establishment of Model I.T.I.									
GH 01	Plants and Equipment									
V C		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 12		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 14	Establishment of Centres of Excellence forTourism Training									
GH 01	Tools and Plants									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 14		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 203		**176681000**	**0**	**0**	**176681000**	**0**	**-736**	**-736**	**176681736**	
Total 4250		**176681000**	**0**	**0**	**176681000**	**0**	**-736**	**-736**	**176681736**	
Total 023		**6704696000**	**0**	**0**	**6704696000**	**0**	**179489666**	**179489666**	**6525206334**	

Month & Year of Accoun 4 2018
Grant Numbe 024 EDUCATION, ART AND CULTURE

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2070	Other Administrative Services									
MI 003	Training									

Month & Year of Accoun 4 2018
Grant Numbe 024 EDUCATION, ART AND CULTURE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2070	Other Administrative Services									
MI 003	Training									
SH 02	Grants-in-aid to Rajasthan Higher Flying Training College-Committed									
V P		4500000	0	0	4500000	0			4500000	.00
Total 02		**4500000**	**0**	**0**	**4500000**	**0**	**0**	**0**	**4500000**	
Total 003		**4500000**	**0**	**0**	**4500000**	**0**	**0**	**0**	**4500000**	
Total 2070		**4500000**	**0**	**0**	**4500000**	**0**	**0**	**0**	**4500000**	
MH 2202	General Education									
SM 01	Elementary Education									
MI 001	Direction and Administration									
SH 01	General expenditure									
V P		13457000	0	0	13457000	0	787737	787737	12669263	5.85
Total 01		**13457000**	**0**	**0**	**13457000**	**0**	**787737**	**787737**	**12669263**	
SH 02	General Expenditure - Directorate									
GH 01	Establishment Charges - Committed									
V P		313042000	0	0	313042000	0	21739651	21739651	291302349	6.94
C P		1000	0	0	1000	0			1000	.00
Total 01		**313043000**	**0**	**0**	**313043000**	**0**	**21739651**	**21739651**	**291303349**	
Total 02		**313043000**	**0**	**0**	**313043000**	**0**	**21739651**	**21739651**	**291303349**	
SH 03	Free Distribution of Text books to student of I to VIII Class of Government Scools									
GH 01	Through the Elementary Department									
V P		700000000	0	0	700000000	0			700000000	.00
Total 01		**700000000**	**0**	**0**	**700000000**	**0**	**0**	**0**	**700000000**	
Total 03		**700000000**	**0**	**0**	**700000000**	**0**	**0**	**0**	**700000000**	
SH 04	Management Evaluation and Intigrated development of various Schemes related to Teacher education									
GH 01	Asistance for State level Co - Ordination cell									
V P		4000000	0	0	4000000	0			4000000	.00
V C		6000000	0	0	6000000	0			6000000	.00
Total 01		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 04		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 001		**1036500000**	**0**	**0**	**1036500000**	**0**	**22527388**	**22527388**	**1013972612**	
MI 101	Government Primary Schools									
SH 01	Upper Elementary Schools for boys									
V P		91560000	0	0	91560000	0	1333608	1333608	90226392	1.46
Total 01		**91560000**	**0**	**0**	**91560000**	**0**	**1333608**	**1333608**	**90226392**	
SH 02	Upper Elementary Schools for girls									
V P		5002000	0	0	5002000	0	80422	80422	4921578	1.61
Total 02		**5002000**	**0**	**0**	**5002000**	**0**	**80422**	**80422**	**4921578**	
SH 03	Elementary Schools for boys - Committed									
V P		1003358000	0	0	1003358000	0	77442719	77442719	925915281	7.72

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Grant Numbe 024 EDUCATION, ART AND CULTURE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 01	Elementary Education									
MI 101	Government Primary Schools									
SH 03	Elementary Schools for boys - Committed									
C P		1000	0	0	1000	0			1000	.00
Total	03	**1003359000**	**0**	**0**	**1003359000**	**0**	**77442719**	**77442719**	**925916281**	
SH 05	Elementary Schools (through the Director, Sanskrit Education)- Committed									
V P		1803540000	0	0	1803540000	0	111182338	111182338	1692357662	6.16
Total	05	**1803540000**	**0**	**0**	**1803540000**	**0**	**111182338**	**111182338**	**1692357662**	
SH 06	Public Schools -Committed									
V P		150411000	0	0	150411000	0	10142653	10142653	140268347	6.74
C P		1000	0	0	1000	0			1000	.00
Total	06	**150412000**	**0**	**0**	**150412000**	**0**	**10142653**	**10142653**	**140269347**	
SH 07	Upper Primary School for Boys									
GH 01	Operational Charges of School for boys-Committed									
V P		246149000	0	0	246149000	0	14356858	14356858	231792142	5.83
C P		1000	0	0	1000	0			1000	.00
Total	01	**246150000**	**0**	**0**	**246150000**	**0**	**14356858**	**14356858**	**231793142**	
Total	07	**246150000**	**0**	**0**	**246150000**	**0**	**14356858**	**14356858**	**231793142**	
SH 08	Upper Primary Schools for Girls									
GH 01	Operational Chargs of School for Girls-Committed									
V P		191510000	0	0	191510000	0	11195476	11195476	180314524	5.85
C P		1000	0	0	1000	0			1000	.00
Total	01	**191511000**	**0**	**0**	**191511000**	**0**	**11195476**	**11195476**	**180315524**	
Total	08	**191511000**	**0**	**0**	**191511000**	**0**	**11195476**	**11195476**	**180315524**	
Total	101	**3491534000**	**0**	**0**	**3491534000**	**0**	**225734074**	**225734074**	**3265799926**	
MI 102	Assistance to Non-Government Primary Schools									
SH 01	Upper Elementary Schools for boys-Committed									
V P		2000	0	0	2000	0			2000	.00
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 02	Upper Elementary Schools for girls Committed									
V P		2000	0	0	2000	0			2000	.00
Total	02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 03	Elementary Schools for boys-Committrd									
V P		2000	0	0	2000	0			2000	.00
Total	03	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 04	Elementary Schools for girls-Committed									
V P		2000	0	0	2000	0			2000	.00
Total	04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 05	Specific Schools-Committed									
V P		2000	0	0	2000	0			2000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 01	Elementary Education									
MI 102	Assistance to Non-Government Primary Schools									
SH 05	Specific Schools-Committed									
Total 05		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 06	Own School of Teacher (Education Voucher)									
V P		1000	0	0	1000	0			1000	.00
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 102		**11000**	**0**	**0**	**11000**	**0**	**0**	**0**	**11000**	
MI 103	Assistance to Local Bodies for Primary Education									
SH 13	Shikshakarmi Board-Committed									
V P		626800000	0	0	626800000	0	522333000	522333000	104467000	83.33
Total 13		**626800000**	**0**	**0**	**626800000**	**0**	**522333000**	**522333000**	**104467000**	
Total 103		**626800000**	**0**	**0**	**626800000**	**0**	**522333000**	**522333000**	**104467000**	
MI 104	Inspection									
SH 01	General expenditure-Committed									
V P		63117000	0	0	63117000	0	4006050	4006050	59110950	6.35
C P		1000	0	0	1000	0			1000	.00
Total 01		**63118000**	**0**	**0**	**63118000**	**0**	**4006050**	**4006050**	**59111950**	
Total 104		**63118000**	**0**	**0**	**63118000**	**0**	**4006050**	**4006050**	**59111950**	
MI 105	Non-Formal Education									
SH 04	Integrated education for handicapped									
GH 01	Operational Charges-Committed									
V P		12554000	0	0	12554000	0	811778	811778	11742222	6.47
C P		1000	0	0	1000	0			1000	.00
Total 01		**12555000**	**0**	**0**	**12555000**	**0**	**811778**	**811778**	**11743222**	
Total 04		**12555000**	**0**	**0**	**12555000**	**0**	**811778**	**811778**	**11743222**	
Total 105		**12555000**	**0**	**0**	**12555000**	**0**	**811778**	**811778**	**11743222**	
MI 109	Scholarships and Incentives									
SH 08	Pre-matric scholarships									
GH 03	For Children of other backward classes									
V P		4000000	0	0	4000000	0			4000000	.00
Total 03		**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
Total 08		**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
Total 109		**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
MI 111	Sarva Shiksha Abhiyan									
SH 01	Education Guarantee Scheme									
V P		17740000000	0	0	17740000000	0	1551027737.65	1551027737.65	16188972262.35	8.74
V C		28110001000	0	0	28110001000	0	2948493085.35	2948493085.35	25161507914.65	10.49
Total 01		**45850001000**	**0**	**0**	**45850001000**	**0**	**4499520823**	**4499520823**	**41350480177**	
Total 111		**45850001000**	**0**	**0**	**45850001000**	**0**	**4499520823**	**4499520823**	**41350480177**	

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Grant Numbe 024 EDUCATION, ART AND CULTURE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 01	Elementary Education									
MI 112	National Programme of Mid day Meal in Schools									
SH 01	Mid day Meal									
GH 01	Headquarter									
V C		21600000	0	0	21600000	0	1401638	1401638	20198362	6.49
Total	01	**21600000**	**0**	**0**	**21600000**	**0**	**1401638**	**1401638**	**20198362**	
GH 02	Operational and Activities									
V P		1670000000	0	0	1670000000	0			1670000000	.00
V C		2558399000	0	0	2558399000	0			2558399000	.00
Total	02	**4228399000**	**0**	**0**	**4228399000**	**0**	**0**	**0**	**4228399000**	
GH 03	Inspection									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**4250000000**	**0**	**0**	**4250000000**	**0**	**1401638**	**1401638**	**4248598362**	
SH 02	Rajasthan Milk Nutrition Programme (Mid day meal)									
GH 01	Milk Nutrition to students									
V P		1150000000	0	0	1150000000	0			1150000000	.00
Total	01	**1150000000**	**0**	**0**	**1150000000**	**0**	**0**	**0**	**1150000000**	
Total	02	**1150000000**	**0**	**0**	**1150000000**	**0**	**0**	**0**	**1150000000**	
Total	112	**5400000000**	**0**	**0**	**5400000000**	**0**	**1401638**	**1401638**	**5398598362**	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 07	Inspection									
GH 01	Establishment Expenditure									
V P		1905000	0	0	1905000	0			1905000	.00
Total	01	**1905000**	**0**	**0**	**1905000**	**0**	**0**	**0**	**1905000**	
GH 02	Operational Charges of Inspection Offices-committed									
V P		466657000	0	0	466657000	0	33644747	33644747	433012253	7.21
C P		1000	0	0	1000	0			1000	.00
Total	02	**466658000**	**0**	**0**	**466658000**	**0**	**33644747**	**33644747**	**433013253**	
Total	07	**468563000**	**0**	**0**	**468563000**	**0**	**33644747**	**33644747**	**434918253**	
Total	196	**468563000**	**0**	**0**	**468563000**	**0**	**33644747**	**33644747**	**434918253**	
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 01	Upper Elementary Schools (Boys)									
GH 01	Establishment Expenditure									
V P		1350200000	0	0	1350200000	0	109064812	109064812	1241135188	8.08
Total	01	**1350200000**	**0**	**0**	**1350200000**	**0**	**109064812**	**109064812**	**1241135188**	
GH 02	Operational Charges of Scools for boys-Committed									
V P		8018521000	0	0	8018521000	0	709978948	709978948	7308542052	8.85
C P		1000	0	0	1000	0	2523771	2523771	-2522771	*********
Total	02	**8018522000**	**0**	**0**	**8018522000**	**0**	**712502719**	**712502719**	**7306019281**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 01	Elementary Education									
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 01	Upper Elementary Schools (Boys)									
Total	01	**9368722000**	**0**	**0**	**9368722000**	**0**	**821567531**	**821567531**	**8547154469**	
SH 02	Upper Elementary Schools (Girls)									
GH 01	Establishment Expenditure									
V P		126050000	0	0	126050000	0	12439168	12439168	113610832	9.87
Total	01	**126050000**	**0**	**0**	**126050000**	**0**	**12439168**	**12439168**	**113610832**	
GH 02	Operational Chargs of Schools for Girls-Committed									
V P		2002276000	0	0	2002276000	0	144430479	144430479	1857845521	7.21
C P		1000	0	0	1000	0			1000	.00
Total	02	**2002277000**	**0**	**0**	**2002277000**	**0**	**144430479**	**144430479**	**1857846521**	
Total	02	**2128327000**	**0**	**0**	**2128327000**	**0**	**156869647**	**156869647**	**1971457353**	
SH 03	Elementary Schools (Boys)									
GH 01	Establishment Expenditure									
V P		215050000	0	0	215050000	0	29769143	29769143	185280857	13.84
Total	01	**215050000**	**0**	**0**	**215050000**	**0**	**29769143**	**29769143**	**185280857**	
GH 02	Operational Charges of Scools for boys-Committed									
V P		782387000	0	0	782387000	0	72683410	72683410	709703590	9.29
C P		1000	0	0	1000	0			1000	.00
Total	02	**782388000**	**0**	**0**	**782388000**	**0**	**72683410**	**72683410**	**709704590**	
Total	03	**997438000**	**0**	**0**	**997438000**	**0**	**102452553**	**102452553**	**894985447**	
SH 07	Inspection									
GH 01	Establishment Expenditure									
V P		505420000	0	0	505420000	0	43871511	43871511	461548489	8.68
Total	01	**505420000**	**0**	**0**	**505420000**	**0**	**43871511**	**43871511**	**461548489**	
GH 02	Establishment Chargs of Inspection Offices-Committed									
V P		921502000	0	0	921502000	0	67073485	67073485	854428515	7.28
C P		1000	0	0	1000	0			1000	.00
Total	02	**921503000**	**0**	**0**	**921503000**	**0**	**67073485**	**67073485**	**854429515**	
Total	07	**1426923000**	**0**	**0**	**1426923000**	**0**	**110944996**	**110944996**	**1315978004**	
SH 14	Grant to Panchayat Samitis for Elementary Schools									
GH 01	School Operational Chargs-Committed									
V P		25050000000	0	0	25050000000	0	3820000000	3820000000	21230000000	15.25
Total	01	**25050000000**	**0**	**0**	**25050000000**	**0**	**3820000000**	**3820000000**	**21230000000**	
Total	14	**25050000000**	**0**	**0**	**25050000000**	**0**	**3820000000**	**3820000000**	**21230000000**	
Total	197	**38971410000**	**0**	**0**	**38971410000**	**0**	**5011834727**	**5011834727**	**33959575273**	
MI 800	Other expenditure									
SH 05	Madarsa Schools									
V P		801850000	0	0	801850000	0			801850000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 01	Elementary Education									
MI 800	Other expenditure									
SH 05	Madarsa Schools									
Total	05	**801850000**	**0**	**0**	**801850000**	**0**	**0**	**0**	**801850000**	
SH 08	Madarsa Board									
V P		20901000	0	0	20901000	0			20901000	.00
Total	08	**20901000**	**0**	**0**	**20901000**	**0**	**0**	**0**	**20901000**	
SH 12	State Health Insurance Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	12	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 13	Incentive Scheme for Meritorious students of Government primary / upper primary schools									
V P		1000	0	0	1000	0			1000	.00
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 14	Reimbursement of fees to private schools under Right to Education - General expendiure									
V P		1800000000	0	0	1800000000	0			1800000000	.00
Total	14	**1800000000**	**0**	**0**	**1800000000**	**0**	**0**	**0**	**1800000000**	
SH 17	Distribution of Lap-top									
V P		1000	0	0	1000	0			1000	.00
Total	17	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 18	Widow and Separated Mukhyamantri Sambal Yojana									
V P		2400000	0	0	2400000	0			2400000	.00
Total	18	**2400000**	**0**	**0**	**2400000**	**0**	**0**	**0**	**2400000**	
Total	800	**2625154000**	**0**	**0**	**2625154000**	**0**	**0**	**0**	**2625154000**	
Total	01	**98549646000**	**0**	**0**	**98549646000**	**0**	**10321814225**	**10321814225**	**88227831775**	
SM 02	Secondary Education									
MI 001	Direction and Administration									
SH 01	General expenditure									
V P		42741000	0	0	42741000	0	3556431	3556431	39184569	8.32
Total	01	**42741000**	**0**	**0**	**42741000**	**0**	**3556431**	**3556431**	**39184569**	
SH 02	General Expenditure Directorate									
GH 01	Establishment Chargs-committed									
V P		682485000	0	0	682485000	0	43511554	43511554	638973446	6.38
Total	01	**682485000**	**0**	**0**	**682485000**	**0**	**43511554**	**43511554**	**638973446**	
Total	02	**682485000**	**0**	**0**	**682485000**	**0**	**43511554**	**43511554**	**638973446**	
SH 03	Distribution of free Text Books									
GH 01	Through Secondary Education									
V P		600000000	0	0	600000000	0			600000000	.00
Total	01	**600000000**	**0**	**0**	**600000000**	**0**	**0**	**0**	**600000000**	
Total	03	**600000000**	**0**	**0**	**600000000**	**0**	**0**	**0**	**600000000**	
Total	001	**1325226000**	**0**	**0**	**1325226000**	**0**	**47067985**	**47067985**	**1278158015**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 02	Secondary Education									
MI 101	Inspection									
SH 01	General expenditure-Committed									
V P		922052000	0	0	922052000	0	65683381	65683381	856368619	7.12
C P		1000	0	0	1000	0	8759092	8759092	-8758092	*********
Total 01		**922053000**	**0**	**0**	**922053000**	**0**	**74442473**	**74442473**	**847610527**	
Total 101		**922053000**	**0**	**0**	**922053000**	**0**	**74442473**	**74442473**	**847610527**	
MI 107	Scholarships									
SH 07	Pre-matric scholarships to students of other backward classes									
V P		325000000	0	0	325000000	0			325000000	.00
V C		74900000	0	0	74900000	0			74900000	.00
Total 07		**399900000**	**0**	**0**	**399900000**	**0**	**0**	**0**	**399900000**	
SH 09	Pre-matric scholarship to girls of ex-service men- Committed									
V P		15000	0	0	15000	0			15000	.00
Total 09		**15000**	**0**	**0**	**15000**	**0**	**0**	**0**	**15000**	
SH 10	Pre-matric scholarships of boys/ girls of ex-Kargil Service men									
V P		25000	0	0	25000	0			25000	.00
Total 10		**25000**	**0**	**0**	**25000**	**0**	**0**	**0**	**25000**	
SH 11	Pre-matric scholarships to boys and girls of minority class									
V C		452053000	0	0	452053000	0			452053000	.00
Total 11		**452053000**	**0**	**0**	**452053000**	**0**	**0**	**0**	**452053000**	
SH 15	State Talent Search Examination Scholarship									
V P		2000000	0	0	2000000	0			2000000	.00
Total 15		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
SH 16	Scholarships to Girls student of Sanik school									
GH 01	Sanik Schools									
V P		5600000	0	0	5600000	0			5600000	.00
Total 01		**5600000**	**0**	**0**	**5600000**	**0**	**0**	**0**	**5600000**	
Total 16		**5600000**	**0**	**0**	**5600000**	**0**	**0**	**0**	**5600000**	
SH 17	Scholarships to girls student of other Institution									
GH 01	Other Institutions									
V P		2000000	0	0	2000000	0			2000000	.00
Total 01		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
Total 17		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
Total 107		**861593000**	**0**	**0**	**861593000**	**0**	**0**	**0**	**861593000**	
MI 109	Government Secondary Schools									
SH 01	Boys schools									
V P		36580800000	0	0	36580800000	0	3046348985	3046348985	33534451015	8.33
Total 01		**36580800000**	**0**	**0**	**36580800000**	**0**	**3046348985**	**3046348985**	**33534451015**	
SH 02	Girls schools									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 02	Girls schools									
V P		5404071000	0	0	5404071000	0	428983104	428983104	4975087896	7.94
Total	02	**5404071000**	**0**	**0**	**5404071000**	**0**	**428983104**	**428983104**	**4975087896**	
SH 03	Vocational Education									
V P		260277000	0	0	260277000	0			260277000	.00
V C		389289000	0	0	389289000	0			389289000	.00
Total	03	**649566000**	**0**	**0**	**649566000**	**0**	**0**	**0**	**649566000**	
SH 05	Handicapped Integrated Education									
V P		41080000	0	0	41080000	0	2956169.15	2956169.15	38123830.85	7.20
V C		61622000	0	0	61622000	0	5074148.85	5074148.85	56547851.15	8.23
Total	05	**102702000**	**0**	**0**	**102702000**	**0**	**8030318**	**8030318**	**94671682**	
SH 07	Rashtriya Madhyamik Shiksha Abhiyan									
GH 01	Madhyamik Shiksha Abhiyan - General expenditure									
V P		1956801000	0	0	1956801000	0	138818669.4	138818669.4	1817982330.6	7.09
V C		2935202000	0	0	2935202000	0	171347456.6	171347456.6	2763854543.4	5.84
Total	01	**4892003000**	**0**	**0**	**4892003000**	**0**	**310166126**	**310166126**	**4581836874**	
Total	07	**4892003000**	**0**	**0**	**4892003000**	**0**	**310166126**	**310166126**	**4581836874**	
SH 08	Girls Hostel									
GH 01	Girls Hostel- General Expenditure									
V P		72366000	0	0	72366000	0			72366000	.00
V C		108549000	0	0	108549000	0			108549000	.00
Total	01	**180915000**	**0**	**0**	**180915000**	**0**	**0**	**0**	**180915000**	
Total	08	**180915000**	**0**	**0**	**180915000**	**0**	**0**	**0**	**180915000**	
SH 09	Model Schools									
GH 01	Model schools- General expenditure									
V P		1227001000	0	0	1227001000	0			1227001000	.00
Total	01	**1227001000**	**0**	**0**	**1227001000**	**0**	**0**	**0**	**1227001000**	
Total	09	**1227001000**	**0**	**0**	**1227001000**	**0**	**0**	**0**	**1227001000**	
SH 10	Bank F D of girls students of class X and XII studying in Kasturba Gandhi Schools									
V P		68000	0	0	68000	0			68000	.00
Total	10	**68000**	**0**	**0**	**68000**	**0**	**0**	**0**	**68000**	
SH 11	Cycle distribution to students of class IX studying in Government schools of urban and rural areas									
V P		810000000	0	0	810000000	0			810000000	.00
Total	11	**810000000**	**0**	**0**	**810000000**	**0**	**0**	**0**	**810000000**	
SH 12	Facility of transport voucher to student of class IX studying in Government schools of urban and rural areas									
V P		124200000	0	0	124200000	0			124200000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 12	Facility of transport voucher to student of class IX studying in Government schools of urban and rural areas									
Total	12	**124200000**	**0**	**0**	**124200000**	**0**	**0**	**0**	**124200000**	
SH 13	Accidental Insurance to students studying in Government schools									
V P		18020000	0	0	18020000	0			18020000	.00
Total	13	**18020000**	**0**	**0**	**18020000**	**0**	**0**	**0**	**18020000**	
SH 14	Cultural and Educational Tour									
V P		1725000	0	0	1725000	0			1725000	.00
Total	14	**1725000**	**0**	**0**	**1725000**	**0**	**0**	**0**	**1725000**	
SH 16	State level Ministerial Award Ceremony									
V P		200000	0	0	200000	0			200000	.00
Total	16	**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
SH 17	Operation of Hostels									
V P		1370000	0	0	1370000	0			1370000	.00
Total	17	**1370000**	**0**	**0**	**1370000**	**0**	**0**	**0**	**1370000**	
SH 18	I.C.T.									
V P		112000000	0	0	112000000	0			112000000	.00
V C		168000000	0	0	168000000	0			168000000	.00
Total	18	**280000000**	**0**	**0**	**280000000**	**0**	**0**	**0**	**280000000**	
SH 19	Computerisation of Secondary Education									
V P		2070000	0	0	2070000	0			2070000	.00
Total	19	**2070000**	**0**	**0**	**2070000**	**0**	**0**	**0**	**2070000**	
SH 20	Gargi Award									
V P		331200000	0	0	331200000	0			331200000	.00
Total	20	**331200000**	**0**	**0**	**331200000**	**0**	**0**	**0**	**331200000**	
SH 21	Jeep rent to District Education Officer and Dy. Director									
V P		7785000	0	0	7785000	0	437886	437886	7347114	5.62
Total	21	**7785000**	**0**	**0**	**7785000**	**0**	**437886**	**437886**	**7347114**	
SH 22	District Computer Centre									
V P		1000	0	0	1000	0			1000	.00
Total	22	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 23	Distribution of Lap-top									
V P		314000000	0	0	314000000	0			314000000	.00
Total	23	**314000000**	**0**	**0**	**314000000**	**0**	**0**	**0**	**314000000**	
SH 24	Residential School									
V P		2000	0	0	2000	0			2000	.00
Total	24	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 27	School for boys									

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MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 27	School for boys									
GH 01	Operational Charges of Scools for boys-Committed									
V P		93252307000	0	0	93252307000	0	7728633312.5	7728633312.5	85523673687.5	8.29
Total 01		**93252307000**	**0**	**0**	**93252307000**	**0**	**7728633312.5**	**7728633312.5**	**85523673687.5**	
Total 27		**93252307000**	**0**	**0**	**93252307000**	**0**	**7728633312.5**	**7728633312.5**	**85523673687.5**	
SH 28	Girl School									
GH 01	Operational Chargs of Schools for Girls-Committed									
V P		11739861000	0	0	11739861000	0	925478899	925478899	10814382101	7.88
Total 01		**11739861000**	**0**	**0**	**11739861000**	**0**	**925478899**	**925478899**	**10814382101**	
Total 28		**11739861000**	**0**	**0**	**11739861000**	**0**	**925478899**	**925478899**	**10814382101**	
SH 29	Chief Minister Co-partnership Development Plan									
GH 01	Infrastructure development in Schools									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 29		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 30	Rewards to talented students for economically backeard from general class									
GH 01	Cash award to talented students									
V P		6000000	0	0	6000000	0			6000000	.00
Total 01		**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
GH 02	Scooty distribution to talented girls students									
V P		16000000	0	0	16000000	0			16000000	.00
Total 02		**16000000**	**0**	**0**	**16000000**	**0**	**0**	**0**	**16000000**	
Total 30		**22000000**	**0**	**0**	**22000000**	**0**	**0**	**0**	**22000000**	
SH 31	Operation of Government Schools under Public / Private Co-Parternship Scheme									
GH 01	Operation of Government Scools under Public / Private Co- Partnership Schemes									
V P		1250000000	0	0	1250000000	0			1250000000	.00
Total 01		**1250000000**	**0**	**0**	**1250000000**	**0**	**0**	**0**	**1250000000**	
Total 31		**1250000000**	**0**	**0**	**1250000000**	**0**	**0**	**0**	**1250000000**	
Total 109		**157191868000**	**0**	**0**	**157191868000**	**0**	**12448078630.5**	**12448078630.5**	**144743789369.5**	
MI 110	Assistance to Non-Government Secondary Schools									
SH 01	Sainik School									
GH 01	Assistance to Sainik school Chittorgarh									
V P		35000000	0	0	35000000	0			35000000	.00
Total 01		**35000000**	**0**	**0**	**35000000**	**0**	**0**	**0**	**35000000**	
GH 02	Assistance to Sainik school Jhunjhunu									
V P		360000000	0	0	360000000	0			360000000	.00
Total 02		**360000000**	**0**	**0**	**360000000**	**0**	**0**	**0**	**360000000**	
Total 01		**395000000**	**0**	**0**	**395000000**	**0**	**0**	**0**	**395000000**	

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MH 2202	General Education									
SM 02	Secondary Education									
MI 110	Assistance to Non-Government Secondary Schools									
SH 05	Grants to schools under Private Partnership Scheme(P.P.P. Scheme)									
GH 01	Private Schools									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	Assistance to Non-Government Secondary Schools									
GH 01	Grant-in-aid to Sainik Schools-Committed									
V P		50000000	0	0	50000000	0			50000000	.00
Total 01		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total 06		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total 110		**445001000**	**0**	**0**	**445001000**	**0**	**0**	**0**	**445001000**	
Total 02		**160745741000**	**0**	**0**	**160745741000**	**0**	**12569589088.5**	**12569589088.5**	**148176151911.5**	
SM 03	University and Higher Education									
MI 001	Direction and Administration									
SH 01	Directorate									
V P		5822000	0	0	5822000	0			5822000	.00
Total 01		**5822000**	**0**	**0**	**5822000**	**0**	**0**	**0**	**5822000**	
SH 02	Directorate									
GH 01	Establishment Charges-Committed									
V P		163452000	0	0	163452000	0	11593827	11593827	151858173	7.09
Total 01		**163452000**	**0**	**0**	**163452000**	**0**	**11593827**	**11593827**	**151858173**	
Total 02		**163452000**	**0**	**0**	**163452000**	**0**	**11593827**	**11593827**	**151858173**	
Total 001		**169274000**	**0**	**0**	**169274000**	**0**	**11593827**	**11593827**	**157680173**	
MI 102	Assistance to Universities									
SH 01	Grants to Rajasthan University									
V P		1100001000	0	0	1100001000	0			1100001000	.00
Total 01		**1100001000**	**0**	**0**	**1100001000**	**0**	**0**	**0**	**1100001000**	
SH 02	Grants to Jainarain Vyas University, Jodhpur-Committed									
V P		1000001000	0	0	1000001000	0	250000000	250000000	750001000	25.00
Total 02		**1000001000**	**0**	**0**	**1000001000**	**0**	**250000000**	**250000000**	**750001000**	
SH 03	Grants to Sukhadia University-Committed									
V P		480001000	0	0	480001000	0			480001000	.00
Total 03		**480001000**	**0**	**0**	**480001000**	**0**	**0**	**0**	**480001000**	
SH 04	Grants to Open University, Kota-Committed									
V P		90001000	0	0	90001000	0			90001000	.00
Total 04		**90001000**	**0**	**0**	**90001000**	**0**	**0**	**0**	**90001000**	
SH 05	Grants to Maharishi Dayanand Saraswati University, Ajmer-Committed									
V P		57001000	0	0	57001000	0			57001000	.00

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MH 2202	General Education									
SM 03	University and Higher Education									
MI 102	Assistance to Universities									
SH 05	Grants to Maharishi Dayanand Saraswati University, Ajmer-Committed									
Total	05	**57001000**	**0**	**0**	**57001000**	**0**	**0**	**0**	**57001000**	
SH 07	Grants to Sanskrit University									
V P		101144000	0	0	101144000	0			101144000	.00
Total	07	**101144000**	**0**	**0**	**101144000**	**0**	**0**	**0**	**101144000**	
SH 08	Grants to Kota University									
V P		12370000	0	0	12370000	0			12370000	.00
Total	08	**12370000**	**0**	**0**	**12370000**	**0**	**0**	**0**	**12370000**	
SH 09	Grants to Bikaner University									
V P		2754000	0	0	2754000	0			2754000	.00
Total	09	**2754000**	**0**	**0**	**2754000**	**0**	**0**	**0**	**2754000**	
SH 10	Grants to Law University									
V P		22000000	0	0	22000000	0			22000000	.00
Total	10	**22000000**	**0**	**0**	**22000000**	**0**	**0**	**0**	**22000000**	
SH 11	Grants to Briz University,Bharatpur									
V P		89485000	0	0	89485000	0			89485000	.00
Total	11	**89485000**	**0**	**0**	**89485000**	**0**	**0**	**0**	**89485000**	
SH 12	Grants to Matasya University, Alwar									
V P		88000000	0	0	88000000	0			88000000	.00
Total	12	**88000000**	**0**	**0**	**88000000**	**0**	**0**	**0**	**88000000**	
SH 13	Grants to Sekhawati University, Sikar									
V P		91960000	0	0	91960000	0			91960000	.00
Total	13	**91960000**	**0**	**0**	**91960000**	**0**	**0**	**0**	**91960000**	
SH 17	Grants to Sanskrit University									
GH 01	Grants to Jagatguru Ramanandcharya Rajasthan Sanskrit University Jaipur									
V P		48001000	0	0	48001000	0			48001000	.00
Total	01	**48001000**	**0**	**0**	**48001000**	**0**	**0**	**0**	**48001000**	
Total	17	**48001000**	**0**	**0**	**48001000**	**0**	**0**	**0**	**48001000**	
SH 18	Grants to Kota University									
GH 01	Grant-in-aid to Kota University-Committed									
V P		2000	0	0	2000	0			2000	.00
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	18	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 19	Grants to Bikaner University									
GH 01	Grant-in-aid to Bikaner University-Committed									
V P		2000	0	0	2000	0			2000	.00
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	19	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	

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MH 2202	General Education									
SM 03	University and Higher Education									
MI 102	Assistance to Universities									
Total 102		**3182723000**	**0**	**0**	**3182723000**	**0**	**250000000**	**250000000**	**2932723000**	
MI 103	Government Colleges and Institutes									
SH 01	Basic Training College									
V P		20961000	0	0	20961000	0	2924994	2924994	18036006	13.95
V C		31442000	0	0	31442000	0	1823176	1823176	29618824	5.80
Total 01		**52403000**	**0**	**0**	**52403000**	**0**	**4748170**	**4748170**	**47654830**	
SH 02	Government College (for men)									
V P		432611000	0	0	432611000	0	30384147	30384147	402226853	7.02
Total 02		**432611000**	**0**	**0**	**432611000**	**0**	**30384147**	**30384147**	**402226853**	
SH 03	Government College (for women)									
V P		132971000	0	0	132971000	0	12667530	12667530	120303470	9.53
Total 03		**132971000**	**0**	**0**	**132971000**	**0**	**12667530**	**12667530**	**120303470**	
SH 09	Youth Development Centre (with partnership of private sector)									
V P		7001000	0	0	7001000	0			7001000	.00
Total 09		**7001000**	**0**	**0**	**7001000**	**0**	**0**	**0**	**7001000**	
SH 10	Scooty Distribution Scheme									
GH 01	Scooty Distribution to Meritorious Girl Students									
V P		40000000	0	0	40000000	0			40000000	.00
Total 01		**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
Total 10		**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
SH 11	Rashtriya Uchch Shiksha Abhiyan									
GH 01	Rashtriya Uchch Shiksha Abhiyan -General expenditure									
V P		109040000	0	0	109040000	0			109040000	.00
V C		163560000	0	0	163560000	0			163560000	.00
Total 01		**272600000**	**0**	**0**	**272600000**	**0**	**0**	**0**	**272600000**	
Total 11		**272600000**	**0**	**0**	**272600000**	**0**	**0**	**0**	**272600000**	
SH 12	Basic Training College									
GH 02	Operational Charges of Basic Training College- Committed									
V P		92280000	0	0	92280000	0	7427550	7427550	84852450	8.05
Total 02		**92280000**	**0**	**0**	**92280000**	**0**	**7427550**	**7427550**	**84852450**	
Total 12		**92280000**	**0**	**0**	**92280000**	**0**	**7427550**	**7427550**	**84852450**	
SH 13	Government College (for men)									
GH 01	Operational Charges of Government Colleges- Committed									
V P		5922308000	0	0	5922308000	0	425461759	425461759	5496846241	7.18
C P		1000	0	0	1000	0			1000	.00
Total 01		**5922309000**	**0**	**0**	**5922309000**	**0**	**425461759**	**425461759**	**5496847241**	
Total 13		**5922309000**	**0**	**0**	**5922309000**	**0**	**425461759**	**425461759**	**5496847241**	
SH 14	Government College (for women)									

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MH 2202	General Education									
SM 03	University and Higher Education									
MI 103	Government Colleges and Institutes									
SH 14	Government College (for women)									
GH 01	Operational Charges of Government Colleges- Committed									
V P		1664841000	0	0	1664841000	0	103047818	103047818	1561793182	6.19
Total 01		**1664841000**	**0**	**0**	**1664841000**	**0**	**103047818**	**103047818**	**1561793182**	
Total 14		**1664841000**	**0**	**0**	**1664841000**	**0**	**103047818**	**103047818**	**1561793182**	
SH 15	Law College									
GH 01	Operational Charges of Law Colleges- Committed									
V P		95781000	0	0	95781000	0	6858869	6858869	88922131	7.16
Total 01		**95781000**	**0**	**0**	**95781000**	**0**	**6858869**	**6858869**	**88922131**	
Total 15		**95781000**	**0**	**0**	**95781000**	**0**	**6858869**	**6858869**	**88922131**	
Total 103		**8712797000**	**0**	**0**	**8712797000**	**0**	**590595843**	**590595843**	**8122201157**	
MI 104	Assistance to Non-Government Colleges and Institutes									
SH 01	Grants to Teacher Training College									
V P		17374000	0	0	17374000	0			17374000	.00
V C		27404000	0	0	27404000	0			27404000	.00
Total 01		**44778000**	**0**	**0**	**44778000**	**0**	**0**	**0**	**44778000**	
SH 02	Grants to College									
V P		18001000	0	0	18001000	0			18001000	.00
Total 02		**18001000**	**0**	**0**	**18001000**	**0**	**0**	**0**	**18001000**	
Total 104		**62779000**	**0**	**0**	**62779000**	**0**	**0**	**0**	**62779000**	
MI 107	Scholarships									
SH 01	Scholarship and Stipend									
V P		500000	0	0	500000	0			500000	.00
Total 01		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SH 04	Chief Minister Higher Education Scholarship									
V P		200000000	0	0	200000000	0			200000000	.00
Total 04		**200000000**	**0**	**0**	**200000000**	**0**	**0**	**0**	**200000000**	
Total 107		**200500000**	**0**	**0**	**200500000**	**0**	**0**	**0**	**200500000**	
MI 800	Other expenditure									
SH 02	National Mission for Education through I.C.T									
V P		35251000	0	0	35251000	0			35251000	.00
Total 02		**35251000**	**0**	**0**	**35251000**	**0**	**0**	**0**	**35251000**	
SH 03	Innovatives / Novel Schemes of College Education Department									
V P		18701000	0	0	18701000	0			18701000	.00
Total 03		**18701000**	**0**	**0**	**18701000**	**0**	**0**	**0**	**18701000**	
SH 04	Smart Laboratories for Science subject in Government College									
GH 01	Smart laboratories establishment / Operational Charges									
V P		1000	0	0	1000	0			1000	.00

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MH 2202	General Education									
SM 03	University and Higher Education									
MI 800	Other expenditure									
SH 04	Smart Laboratories for Science subject in Government College									
GH 01	Smart laboratories establishment / Operational Charges									
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Crowd Source for Education samagic Manch									
GH 01	Establishment of Crowd source Samagic manch / Operational Charges									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**53954000**	**0**	**0**	**53954000**	**0**	**0**	**0**	**53954000**	
Total 03		**12382027000**	**0**	**0**	**12382027000**	**0**	**852189670**	**852189670**	**11529837330**	
SM 04	Adult Education									
MI 200	Other Adult Education Programmes									
SH 01	Through the Director, Literacy and Continuous Education									
V P		35885000	0	0	35885000	0	2156256	2156256	33728744	6.01
Total 01		**35885000**	**0**	**0**	**35885000**	**0**	**2156256**	**2156256**	**33728744**	
SH 02	Sakshar Bharat Abhiyan									
V P		85256000	0	0	85256000	0			85256000	.00
V C		127885000	0	0	127885000	0			127885000	.00
Total 02		**213141000**	**0**	**0**	**213141000**	**0**	**0**	**0**	**213141000**	
SH 03	Operation of Mahatma Gandhi Library and Reading Rooms									
V P		52500000	0	0	52500000	0			52500000	.00
Total 03		**52500000**	**0**	**0**	**52500000**	**0**	**0**	**0**	**52500000**	
SH 04	Through the Director, Literacy and Continuous Education									
GH 01	Establishment Charges-Committed									
V P		118536000	0	0	118536000	0	10614679	10614679	107921321	8.95
C P		1000	0	0	1000	0			1000	.00
Total 01		**118537000**	**0**	**0**	**118537000**	**0**	**10614679**	**10614679**	**107922321**	
Total 04		**118537000**	**0**	**0**	**118537000**	**0**	**10614679**	**10614679**	**107922321**	
Total 200		**420063000**	**0**	**0**	**420063000**	**0**	**12770935**	**12770935**	**407292065**	
MI 800	Other expenditure									
SH 01	Mahila Shikshan Vihar									
V P		1203000	0	0	1203000	0			1203000	.00
Total 01		**1203000**	**0**	**0**	**1203000**	**0**	**0**	**0**	**1203000**	
Total 800		**1203000**	**0**	**0**	**1203000**	**0**	**0**	**0**	**1203000**	
Total 04		**421266000**	**0**	**0**	**421266000**	**0**	**12770935**	**12770935**	**408495065**	
SM 05	Language Development									
MI 001	Direction and Administration									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 05	Language Development									
MI 001	Direction and Administration									
SH 01	Through the Director,Language and Library Department									
GH 01	Director Language and Library Department-Committed									
V P		16190000	0	0	16190000	0	1080061	1080061	15109939	6.67
Total	01	**16190000**	**0**	**0**	**16190000**	**0**	**1080061**	**1080061**	**15109939**	
Total	01	**16190000**	**0**	**0**	**16190000**	**0**	**1080061**	**1080061**	**15109939**	
Total	001	**16190000**	**0**	**0**	**16190000**	**0**	**1080061**	**1080061**	**15109939**	
MI 102	Promotion of Modern Indian Languages and Literature									
SH 01	Grants to Sahitya Academy									
V P		11000000	0	0	11000000	0			11000000	.00
Total	01	**11000000**	**0**	**0**	**11000000**	**0**	**0**	**0**	**11000000**	
SH 02	Grants to Urdu Academy									
V P		3850000	0	0	3850000	0			3850000	.00
Total	02	**3850000**	**0**	**0**	**3850000**	**0**	**0**	**0**	**3850000**	
SH 03	Grants to Sindhi Academy									
V P		2300000	0	0	2300000	0			2300000	.00
Total	03	**2300000**	**0**	**0**	**2300000**	**0**	**0**	**0**	**2300000**	
SH 04	Grants to Brij Academy									
V P		2500000	0	0	2500000	0			2500000	.00
Total	04	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
SH 05	Grants to Rajasthani Bhasha Academy									
V P		5500000	0	0	5500000	0			5500000	.00
Total	05	**5500000**	**0**	**0**	**5500000**	**0**	**0**	**0**	**5500000**	
SH 06	Grants to Punjabi Bhasha Academy									
V P		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Sahitya Academy									
GH 01	Grant-in-aid to Sahitya Academy-Committed									
V P		9950000	0	0	9950000	0			9950000	.00
Total	01	**9950000**	**0**	**0**	**9950000**	**0**	**0**	**0**	**9950000**	
Total	07	**9950000**	**0**	**0**	**9950000**	**0**	**0**	**0**	**9950000**	
SH 08	Urdu Academy									
GH 01	Grant-in-aid to Urdu Academy-Committed									
V P		5400000	0	0	5400000	0			5400000	.00
Total	01	**5400000**	**0**	**0**	**5400000**	**0**	**0**	**0**	**5400000**	
Total	08	**5400000**	**0**	**0**	**5400000**	**0**	**0**	**0**	**5400000**	
SH 09	Sindhi Academy									
GH 01	Grant-in-aid to Sindhi Academy-Committed									
V P		4725000	0	0	4725000	0			4725000	.00

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MH 2202	General Education									
SM 05	Language Development									
MI 102	Promotion of Modern Indian Languages and Literature									
SH 09	Sindhi Academy									
GH 01	Grant-in-aid to Sindhi Academy-Committed									
Total	01	**4725000**	**0**	**0**	**4725000**	**0**	**0**	**0**	**4725000**	
Total	09	**4725000**	**0**	**0**	**4725000**	**0**	**0**	**0**	**4725000**	
SH 10	Brij Academy									
GH 01	Grant-in-aid to Briz Academy-Committed									
V P		5201000	0	0	5201000	0			5201000	.00
Total	01	**5201000**	**0**	**0**	**5201000**	**0**	**0**	**0**	**5201000**	
Total	10	**5201000**	**0**	**0**	**5201000**	**0**	**0**	**0**	**5201000**	
SH 11	Rajasthani Bhasha Academy									
GH 01	Grant-in-aid to Rajasthani Bhasha Academy-Committed									
V P		3601000	0	0	3601000	0			3601000	.00
Total	01	**3601000**	**0**	**0**	**3601000**	**0**	**0**	**0**	**3601000**	
Total	11	**3601000**	**0**	**0**	**3601000**	**0**	**0**	**0**	**3601000**	
SH 12	Punjabi Bhasha Academy									
GH 01	Grant-in-aid to Panjabi Bhasha Academy-Committed									
V P		2000	0	0	2000	0			2000	.00
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	12	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	102	**54030000**	**0**	**0**	**54030000**	**0**	**0**	**0**	**54030000**	
MI 103	Sanskrit Education									
SH 01	Directorate									
V P		5357000	0	0	5357000	0	224142	224142	5132858	4.18
Total	01	**5357000**	**0**	**0**	**5357000**	**0**	**224142**	**224142**	**5132858**	
SH 02	Sanskrit College									
V P		17239000	0	0	17239000	0	997937	997937	16241063	5.79
Total	02	**17239000**	**0**	**0**	**17239000**	**0**	**997937**	**997937**	**16241063**	
SH 03	Sanskrit School									
V P		711691000	0	0	711691000	0	47353412	47353412	664337588	6.65
Total	03	**711691000**	**0**	**0**	**711691000**	**0**	**47353412**	**47353412**	**664337588**	
SH 04	Assistance to Non- Government Sanskrit Institutions									
GH 01	Other Institutions-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Grants to Sanskrit Academy									
V P		15500000	0	0	15500000	0			15500000	.00
Total	02	**15500000**	**0**	**0**	**15500000**	**0**	**0**	**0**	**15500000**	
GH 03	Establishment of Sanskrit Peeth									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 05	Language Development									
MI 103	Sanskrit Education									
SH 04	Assistance to Non- Government Sanskrit Institutions									
GH 03	Establishment of Sanskrit Peeth									
V P		7601000	0	0	7601000	0			7601000	.00
Total	03	**7601000**	**0**	**0**	**7601000**	**0**	**0**	**0**	**7601000**	
Total	04	**23102000**	**0**	**0**	**23102000**	**0**	**0**	**0**	**23102000**	
SH 05	Scholarships									
V P		50000	0	0	50000	0			50000	.00
Total	05	**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
SH 06	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through the Director,Sanskrit Education									
V P		100000	0	0	100000	0			100000	.00
Total	01	**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
Total	06	**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
SH 07	General expenditure for reimbursement to private schools under Right to Education									
V P		6600000	0	0	6600000	0			6600000	.00
Total	07	**6600000**	**0**	**0**	**6600000**	**0**	**0**	**0**	**6600000**	
SH 08	Directorate									
GH 01	Establishment Expenditure-Committed									
V P		107181000	0	0	107181000	0	10144006	10144006	97036994	9.46
C P		1000	0	0	1000	0			1000	.00
Total	01	**107182000**	**0**	**0**	**107182000**	**0**	**10144006**	**10144006**	**97037994**	
Total	08	**107182000**	**0**	**0**	**107182000**	**0**	**10144006**	**10144006**	**97037994**	
SH 09	Sanskrit College									
GH 01	Establishment Expenditure-Committed									
V P		332714000	0	0	332714000	0	20351423	20351423	312362577	6.12
Total	01	**332714000**	**0**	**0**	**332714000**	**0**	**20351423**	**20351423**	**312362577**	
Total	09	**332714000**	**0**	**0**	**332714000**	**0**	**20351423**	**20351423**	**312362577**	
SH 10	Sanskrit School									
GH 01	Establishment Expenditure-Committed									
V P		1506801000	0	0	1506801000	0	111465600	111465600	1395335400	7.40
Total	01	**1506801000**	**0**	**0**	**1506801000**	**0**	**111465600**	**111465600**	**1395335400**	
Total	10	**1506801000**	**0**	**0**	**1506801000**	**0**	**111465600**	**111465600**	**1395335400**	
Total	103	**2710836000**	**0**	**0**	**2710836000**	**0**	**190536520**	**190536520**	**2520299480**	
MI 800	Other expenditure									
SH 01	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages									
V P		800000	0	0	800000	0			800000	.00
Total	01	**800000**	**0**	**0**	**800000**	**0**	**0**	**0**	**800000**	
SH 03	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 05	Language Development									
MI 800	Other expenditure									
SH 03	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages									
GH 01	Grant-in-Aid to Rajasthan Hindi Granth Academy-Committed									
V P		15900000	0	0	15900000	0			15900000	.00
Total 01		**15900000**	**0**	**0**	**15900000**	**0**	**0**	**0**	**15900000**	
Total 03		**15900000**	**0**	**0**	**15900000**	**0**	**0**	**0**	**15900000**	
SH 04	Grants to Vanshavali Conservation and Promotion Academy									
GH 01	Vanshavali Conservation and Promotion Academy									
V P		8600000	0	0	8600000	0			8600000	.00
Total 01		**8600000**	**0**	**0**	**8600000**	**0**	**0**	**0**	**8600000**	
Total 04		**8600000**	**0**	**0**	**8600000**	**0**	**0**	**0**	**8600000**	
Total 800		**25300000**	**0**	**0**	**25300000**	**0**	**0**	**0**	**25300000**	
Total 05		**2806356000**	**0**	**0**	**2806356000**	**0**	**191616581**	**191616581**	**2614739419**	
SM 80	General									
MI 003	Training									
SH 03	District Education and Training School									
V P		185645000	0	0	185645000	0	10819341.2	10819341.2	174825658.8	5.83
V C		272462000	0	0	272462000	0	21919840.8	21919840.8	250542159.2	8.05
Total 03		**458107000**	**0**	**0**	**458107000**	**0**	**32739182**	**32739182**	**425367818**	
SH 04	District Education and Training School(Primary Level)									
GH 01	Operational Chargesof Training Schools-Committed									
V P		300822000	0	0	300822000	0	9227138	9227138	291594862	3.07
C P		1000	0	0	1000	0			1000	.00
Total 01		**300823000**	**0**	**0**	**300823000**	**0**	**9227138**	**9227138**	**291595862**	
Total 04		**300823000**	**0**	**0**	**300823000**	**0**	**9227138**	**9227138**	**291595862**	
Total 003		**758930000**	**0**	**0**	**758930000**	**0**	**41966320**	**41966320**	**716963680**	
MI 004	Research									
SH 01	State Education Research and Training Institution									
V P		1085000	0	0	1085000	0			1085000	.00
V C		1626000	0	0	1626000	0			1626000	.00
Total 01		**2711000**	**0**	**0**	**2711000**	**0**	**0**	**0**	**2711000**	
SH 05	National Telent Search Examination									
V P		1500000	0	0	1500000	0			1500000	.00
Total 05		**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
SH 06	State Education Research and Training Institution-For Teachers									
GH 01	Operational Chargesof Training Schools-Committed									
V P		101888000	0	0	101888000	0	6326922	6326922	95561078	6.21
C P		1000	0	0	1000	0			1000	.00
Total 01		**101889000**	**0**	**0**	**101889000**	**0**	**6326922**	**6326922**	**95562078**	

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MH 2202	General Education									
SM 80	General									
MI 004	Research									
SH 06	State Education Research and Training Institution-For Teachers									
Total 06		**101889000**	**0**	**0**	**101889000**	**0**	**6326922**	**6326922**	**95562078**	
SH 07	Rajasthan State Sanskrit Research and Training Institution									
GH 01	Through the Sanskrit Education Department									
V P		308000	0	0	308000	0			308000	.00
Total 01		**308000**	**0**	**0**	**308000**	**0**	**0**	**0**	**308000**	
Total 07		**308000**	**0**	**0**	**308000**	**0**	**0**	**0**	**308000**	
Total 004		**106408000**	**0**	**0**	**106408000**	**0**	**6326922**	**6326922**	**100081078**	
MI 800	Other expenditure									
SH 03	Non- Government Educational Institute Agency - Committed									
V P		10264000	0	0	10264000	0	791776	791776	9472224	7.71
Total 03		**10264000**	**0**	**0**	**10264000**	**0**	**791776**	**791776**	**9472224**	
Total 800		**10264000**	**0**	**0**	**10264000**	**0**	**791776**	**791776**	**9472224**	
Total 80		**875602000**	**0**	**0**	**875602000**	**0**	**49085018**	**49085018**	**826516982**	
Total 2202		**275780638000**	**0**	**0**	**275780638000**	**0**	**23997065517.5**	**23997065517.5**	**251783572482.5**	
MH 2203	Technical Education									
MI 001	Direction and Administration									
SH 01	Direction									
V P		12740000	0	0	12740000	0	609529	609529	12130471	4.78
Total 01		**12740000**	**0**	**0**	**12740000**	**0**	**609529**	**609529**	**12130471**	
SH 02	Board of Technical Education									
V P		10290000	0	0	10290000	0	724927	724927	9565073	7.04
Total 02		**10290000**	**0**	**0**	**10290000**	**0**	**724927**	**724927**	**9565073**	
SH 03	Directorate									
GH 01	Administrative expencess-Committed									
V P		62738000	0	0	62738000	0	4609819	4609819	58128181	7.35
Total 01		**62738000**	**0**	**0**	**62738000**	**0**	**4609819**	**4609819**	**58128181**	
Total 03		**62738000**	**0**	**0**	**62738000**	**0**	**4609819**	**4609819**	**58128181**	
SH 04	Board of Technical Education									
GH 01	Establishment Charges-Committed									
V P		87730000	0	0	87730000	0	4278247	4278247	83451753	4.88
Total 01		**87730000**	**0**	**0**	**87730000**	**0**	**4278247**	**4278247**	**83451753**	
Total 04		**87730000**	**0**	**0**	**87730000**	**0**	**4278247**	**4278247**	**83451753**	
Total 001		**173498000**	**0**	**0**	**173498000**	**0**	**10222522**	**10222522**	**163275478**	
MI 102	Assistance to Universities for Technical Education									
SH 04	Maharana Pratap Agriculture and Technology University, Udaipur									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2203	Technical Education									
MI 102	Assistance to Universities for Technical Education									
SH 05	Grants to Rajasthan Technical University, Kota									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	Grants to I.I.I.T.Jodhpur									
V P		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Grants to Bikaner Technical University,Bikaner									
V P		15000000	0	0	15000000	0			15000000	.00
Total	07	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
SH 09	Rajasthan Technical University, Kota									
GH 01	Grant-in-aid to Rajasthan Technical University Kota									
V P		12500000	0	0	12500000	0			12500000	.00
Total	01	**12500000**	**0**	**0**	**12500000**	**0**	**0**	**0**	**12500000**	
Total	09	**12500000**	**0**	**0**	**12500000**	**0**	**0**	**0**	**12500000**	
Total	102	**27503000**	**0**	**0**	**27503000**	**0**	**0**	**0**	**27503000**	
MI 104	Assistance to Non - Government Technical Colleges and Institutes									
SH 03	Vidhya Bhawan Rural College, Udaipur									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Grants to Manikya Lal Verma Textile Institute, Bhilwara									
V P		3000000	0	0	3000000	0			3000000	.00
Total	04	**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
SH 06	Grants to Engineering College, Ajmer									
V P		6000000	0	0	6000000	0			6000000	.00
Total	06	**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
SH 07	Grants to Engineering College, Bikaner									
V P		5200000	0	0	5200000	0			5200000	.00
Total	07	**5200000**	**0**	**0**	**5200000**	**0**	**0**	**0**	**5200000**	
SH 08	Grants to Engineering College, Jhalawar									
V P		5998000	0	0	5998000	0			5998000	.00
Total	08	**5998000**	**0**	**0**	**5998000**	**0**	**0**	**0**	**5998000**	
SH 09	Grants to Engineering College, Bharatpur									
V P		24500000	0	0	24500000	0			24500000	.00
Total	09	**24500000**	**0**	**0**	**24500000**	**0**	**0**	**0**	**24500000**	
SH 10	Grants to Woman Engineering College, Ajmer									
V P		5400000	0	0	5400000	0			5400000	.00
Total	10	**5400000**	**0**	**0**	**5400000**	**0**	**0**	**0**	**5400000**	
SH 11	Grants to Engineering and Technical College, Bikaner									
V P		6000000	0	0	6000000	0			6000000	.00

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Grant Numbe 024 EDUCATION, ART AND CULTURE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2203	Technical Education									
MI 104	Assistance to Non - Government Technical Colleges and Institutes									
SH 11	Grants to Engineering and Technical College, Bikaner									
Total	11	**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
SH 13	Grants to Engineering College, Dholpur									
V P		6000000	0	0	6000000	0			6000000	.00
Total	13	**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
SH 14	Grants to Engineering College, Baran									
V P		6000000	0	0	6000000	0			6000000	.00
Total	14	**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
SH 15	Grants to Engineering College, Karauli									
V P		6000000	0	0	6000000	0			6000000	.00
Total	15	**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
SH 18	Manikya Lal Verma Textile Institute, Bhilwara									
GH 01	Grant-in-Aid to Manikya Lal Verma Textile Institute Bhilwara-Committed									
V P		40000000	0	0	40000000	0			40000000	.00
Total	01	**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
Total	18	**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
SH 19	Engineering College, Ajmer									
GH 01	Grant-in-Aid to Engineering College Ajmer - Committed									
V P		50000000	0	0	50000000	0			50000000	.00
Total	01	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total	19	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total	104	**164099000**	**0**	**0**	**164099000**	**0**	**0**	**0**	**164099000**	
MI 105	Polytechnics School									
SH 01	General Expenditure									
V P		36500000	0	0	36500000	0	1008542	1008542	35491458	2.76
Total	01	**36500000**	**0**	**0**	**36500000**	**0**	**1008542**	**1008542**	**35491458**	
SH 02	Polytechnic School under central assistance									
V P		151300000	0	0	151300000	0	9453318	9453318	141846682	6.25
Total	02	**151300000**	**0**	**0**	**151300000**	**0**	**9453318**	**9453318**	**141846682**	
SH 03	Other Servies for Polytechnic schools									
V P		12501000	0	0	12501000	0			12501000	.00
Total	03	**12501000**	**0**	**0**	**12501000**	**0**	**0**	**0**	**12501000**	
SH 04	Establishment of Polytechnics under P.P.P. Mode									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Community development through the Diretor Polytechnic									
V C		8730000	0	0	8730000	0	50600	50600	8679400	.58
Total	05	**8730000**	**0**	**0**	**8730000**	**0**	**50600**	**50600**	**8679400**	
SH 06	Establishment of Industry and Institution Anyonya Adhigman Cell									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2203	Technical Education									
MI 105	Polytechnics School									
SH 06	Establishment of Industry and Institution Anyonya Adhigman Cell									
V P		4000	0	0	4000	0			4000	.00
Total 06		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 07	General Expenditure									
GH 01	Establishment Charges-Committed									
V P		1705027000	0	0	1705027000	0	107459375	107459375	1597567625	6.30
C P		1000	0	0	1000	0			1000	.00
Total 01		**1705028000**	**0**	**0**	**1705028000**	**0**	**107459375**	**107459375**	**1597568625**	
Total 07		**1705028000**	**0**	**0**	**1705028000**	**0**	**107459375**	**107459375**	**1597568625**	
Total 105		**1914064000**	**0**	**0**	**1914064000**	**0**	**117971835**	**117971835**	**1796092165**	
MI 107	Scholarships									
SH 01	Talent Scholarship									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Scholarship for students of National level Institutions									
V P		27020000	0	0	27020000	0			27020000	.00
Total 02		**27020000**	**0**	**0**	**27020000**	**0**	**0**	**0**	**27020000**	
Total 107		**27021000**	**0**	**0**	**27021000**	**0**	**0**	**0**	**27021000**	
MI 800	Other expenditure									
SH 01	Technical Education Quality Reform Programme									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 02	Innovatives/Novel Schemes of Technical Education Department									
V P		2000	0	0	2000	0			2000	.00
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 800		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 2203		**2306189000**	**0**	**0**	**2306189000**	**0**	**128194357**	**128194357**	**2177994643**	
MH 2204	Sports and Youth Services									
MI 101	Physical Education									
SH 01	Corporal Education College-Committed									
V P		26402000	0	0	26402000	0	1267588	1267588	25134412	4.80
Total 01		**26402000**	**0**	**0**	**26402000**	**0**	**1267588**	**1267588**	**25134412**	
SH 02	Sports Department- Miscellaneous Sports Programme									
V P		176000000	0	0	176000000	0			176000000	.00
Total 02		**176000000**	**0**	**0**	**176000000**	**0**	**0**	**0**	**176000000**	
SH 03	Corporal Education - School									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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Grant Numbe 024 EDUCATION, ART AND CULTURE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2204	Sports and Youth Services									
MI 101	Physical Education									
SH 04	Corporal Education School									
GH 01	Operational Charges of Corporal Education Schools-Committed									
V P		98588000	0	0	98588000	0	4515058	4515058	94072942	4.58
Total	01	**98588000**	**0**	**0**	**98588000**	**0**	**4515058**	**4515058**	**94072942**	
Total	04	**98588000**	**0**	**0**	**98588000**	**0**	**4515058**	**4515058**	**94072942**	
Total	101	**300991000**	**0**	**0**	**300991000**	**0**	**5782646**	**5782646**	**295208354**	
MI 102	Youth Welfare Programmes for Students									
SH 01	National Cadet Corps									
GH 01	Senior Branches									
V P		4124000	0	0	4124000	0	133725	133725	3990275	3.24
Total	01	**4124000**	**0**	**0**	**4124000**	**0**	**133725**	**133725**	**3990275**	
GH 02	Junior Branches -Committed									
V P		96051000	0	0	96051000	0	6476024	6476024	89574976	6.74
Total	02	**96051000**	**0**	**0**	**96051000**	**0**	**6476024**	**6476024**	**89574976**	
GH 03	Senior Branches-Directorate-Committed									
V P		251231000	0	0	251231000	0	18086597	18086597	233144403	7.20
Total	03	**251231000**	**0**	**0**	**251231000**	**0**	**18086597**	**18086597**	**233144403**	
Total	01	**351406000**	**0**	**0**	**351406000**	**0**	**24696346**	**24696346**	**326709654**	
SH 02	National Service Scheme (5 : 7)									
GH 01	College									
V C		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Higher Secondary School									
V C		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 03	Grants-in-aid to Rajasthan Bharat Scouts and Guides									
V P		45455000	0	0	45455000	0			45455000	.00
Total	03	**45455000**	**0**	**0**	**45455000**	**0**	**0**	**0**	**45455000**	
SH 04	Student Police Cadet Project									
GH 02	Higher Secondary School									
V P		2904000	0	0	2904000	0			2904000	.00
Total	02	**2904000**	**0**	**0**	**2904000**	**0**	**0**	**0**	**2904000**	
Total	04	**2904000**	**0**	**0**	**2904000**	**0**	**0**	**0**	**2904000**	
SH 05	Rajasthan Bharat Scouts and Guides									
GH 01	Grant-in-Aid to Rajashthan Bharat Scouts and Guides-Committed									
V P		89544000	0	0	89544000	0	22386000	22386000	67158000	25.00
Total	01	**89544000**	**0**	**0**	**89544000**	**0**	**22386000**	**22386000**	**67158000**	
Total	05	**89544000**	**0**	**0**	**89544000**	**0**	**22386000**	**22386000**	**67158000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2204	Sports and Youth Services									
MI 102	Youth Welfare Programmes for Students									
SH 06	Grants to Hindustan Scouts and Guides									
GH 01	Through the Secondary Education Department- Committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 102		**489312000**	**0**	**0**	**489312000**	**0**	**47082346**	**47082346**	**442229654**	
MI 104	Sports and Games									
SH 01	Grants to Rajasthan Sports Council									
V P		160139000	0	0	160139000	0			160139000	.00
Total 01		**160139000**	**0**	**0**	**160139000**	**0**	**0**	**0**	**160139000**	
SH 04	Sports University, Jhunjhunu									
V P		1100000	0	0	1100000	0			1100000	.00
Total 04		**1100000**	**0**	**0**	**1100000**	**0**	**0**	**0**	**1100000**	
SH 05	Panchayat Yova Krida Khel Abhiyan (PYKKA)									
V C		2000	0	0	2000	0			2000	.00
Total 05		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 07	Grants to Rajasthan Sports Council									
GH 01	Grants to Rajasthan Sports Council -Committed									
V P		301500000	0	0	301500000	0			301500000	.00
Total 01		**301500000**	**0**	**0**	**301500000**	**0**	**0**	**0**	**301500000**	
Total 07		**301500000**	**0**	**0**	**301500000**	**0**	**0**	**0**	**301500000**	
Total 104		**462741000**	**0**	**0**	**462741000**	**0**	**0**	**0**	**462741000**	
Total 2204		**1253044000**	**0**	**0**	**1253044000**	**0**	**52864992**	**52864992**	**1200179008**	
MH 2205	Art and Culture									
MI 102	Promotion of Arts and Culture									
SH 01	Grants for Incentive to Bharat Lok Kala Mandal									
V P		2200000	0	0	2200000	0			2200000	.00
Total 01		**2200000**	**0**	**0**	**2200000**	**0**	**0**	**0**	**2200000**	
SH 02	Grants for Incentive to Lalit Kala Academy									
V P		4950000	0	0	4950000	0			4950000	.00
Total 02		**4950000**	**0**	**0**	**4950000**	**0**	**0**	**0**	**4950000**	
SH 03	Grants for Incentive to Sangeet Natak Academy									
V P		20050000	0	0	20050000	0			20050000	.00
Total 03		**20050000**	**0**	**0**	**20050000**	**0**	**0**	**0**	**20050000**	
SH 04	Oriental Education Establishment									
V P		486000	0	0	486000	0	295	295	485705	.06
Total 04		**486000**	**0**	**0**	**486000**	**0**	**295**	**295**	**485705**	
SH 05	Arabic and Persian Research Institute									
V P		2936000	0	0	2936000	0	88271	88271	2847729	3.01

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MH 2205	Art and Culture									
MI 102	Promotion of Arts and Culture									
SH 05	Arabic and Persian Research Institute									
Total	05	**2936000**	**0**	**0**	**2936000**	**0**	**88271**	**88271**	**2847729**	
SH 10	Kathak Kendra									
V P		8200000	0	0	8200000	0			8200000	.00
Total	10	**8200000**	**0**	**0**	**8200000**	**0**	**0**	**0**	**8200000**	
SH 11	Jawahar Kala Kendra									
V P		80000000	0	0	80000000	0			80000000	.00
Total	11	**80000000**	**0**	**0**	**80000000**	**0**	**0**	**0**	**80000000**	
SH 12	Assistance to Autonomous Bodies and Voluntary Agencies									
V P		22000000	0	0	22000000	0			22000000	.00
Total	12	**22000000**	**0**	**0**	**22000000**	**0**	**0**	**0**	**22000000**	
SH 13	Ravindra Manch									
V C		1000	0	0	1000	0			1000	.00
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 15	Amer Development and Management Authority-Committed									
V P		259532000	0	0	259532000	0			259532000	.00
Total	15	**259532000**	**0**	**0**	**259532000**	**0**	**0**	**0**	**259532000**	
SH 16	Rajasthan Heritage Protection and Promotion Authority Jaipur									
V P		192575000	0	0	192575000	0			192575000	.00
Total	16	**192575000**	**0**	**0**	**192575000**	**0**	**0**	**0**	**192575000**	
SH 20	Kalbelia School of Dance									
V P		1000	0	0	1000	0			1000	.00
Total	20	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 21	Health Insurance Scheme for renowned artists									
V P		1000	0	0	1000	0			1000	.00
Total	21	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 22	Incentive to Bharat Lok Kala Mandal									
GH 01	Grant-in-Aid to Bharat Lok Kala Mandal-Committed									
V P		13001000	0	0	13001000	0			13001000	.00
Total	01	**13001000**	**0**	**0**	**13001000**	**0**	**0**	**0**	**13001000**	
Total	22	**13001000**	**0**	**0**	**13001000**	**0**	**0**	**0**	**13001000**	
SH 23	Incentive to Lalit Kala Academy									
GH 01	Grant-in-Aid to Lalit Kala Academy -Committed									
V P		11500000	0	0	11500000	0			11500000	.00
Total	01	**11500000**	**0**	**0**	**11500000**	**0**	**0**	**0**	**11500000**	
Total	23	**11500000**	**0**	**0**	**11500000**	**0**	**0**	**0**	**11500000**	
SH 24	Incentive to Sangeet Natak Academy									
GH 01	Grant-in-Aid to Sangeet Natak Academy-Committed									
V P		5700000	0	0	5700000	0			5700000	.00

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2205	Art and Culture									
MI 102	Promotion of Arts and Culture									
SH 24	Incentive to Sangeet Natak Academy									
GH 01	Grant-in-Aid to Sangeet Natak Academy-Committed									
Total	01	**5700000**	**0**	**0**	**5700000**	**0**	**0**	**0**	**5700000**	
Total	24	**5700000**	**0**	**0**	**5700000**	**0**	**0**	**0**	**5700000**	
SH 25	Rajasthan Oriental Education Establishment,Jodhpur									
GH 01	Establishment Charges-Committed									
V P		24195000	0	0	24195000	0	2062224	2062224	22132776	8.52
Total	01	**24195000**	**0**	**0**	**24195000**	**0**	**2062224**	**2062224**	**22132776**	
Total	25	**24195000**	**0**	**0**	**24195000**	**0**	**2062224**	**2062224**	**22132776**	
SH 26	Arabic and Persian Research InstituteTonk									
GH 01	Establishment Charges-Committed									
V P		29678000	0	0	29678000	0	2191322	2191322	27486678	7.38
Total	01	**29678000**	**0**	**0**	**29678000**	**0**	**2191322**	**2191322**	**27486678**	
Total	26	**29678000**	**0**	**0**	**29678000**	**0**	**2191322**	**2191322**	**27486678**	
SH 27	Kathak Kendra									
GH 01	Grant-in-Aid to Jaipur Kathak Kendra-Committed									
V P		16601000	0	0	16601000	0			16601000	.00
Total	01	**16601000**	**0**	**0**	**16601000**	**0**	**0**	**0**	**16601000**	
Total	27	**16601000**	**0**	**0**	**16601000**	**0**	**0**	**0**	**16601000**	
SH 28	Jawahar Kala Kendra									
GH 01	Grant-in-Aid to Jawahar Kala Kendra-Committed									
V P		22001000	0	0	22001000	0			22001000	.00
Total	01	**22001000**	**0**	**0**	**22001000**	**0**	**0**	**0**	**22001000**	
Total	28	**22001000**	**0**	**0**	**22001000**	**0**	**0**	**0**	**22001000**	
SH 29	Ravindra Manch									
GH 01	Grant-in-Aid to Ravindra Manch Jaipur-Committed									
V P		13301000	0	0	13301000	0			13301000	.00
Total	01	**13301000**	**0**	**0**	**13301000**	**0**	**0**	**0**	**13301000**	
Total	29	**13301000**	**0**	**0**	**13301000**	**0**	**0**	**0**	**13301000**	
SH 30	Promotion of Rajasthani Culture and Language through Rajasthani Films									
GH 01	Grants-in-aid for construction of Rajasthani films									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	30	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	102	**728910000**	**0**	**0**	**728910000**	**0**	**4342112**	**4342112**	**724567888**	
MI 103	Archaeology									
SH 01	General Expenditure									
V P		1601000	0	0	1601000	0			1601000	.00
Total	01	**1601000**	**0**	**0**	**1601000**	**0**	**0**	**0**	**1601000**	

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MH 2205	Art and Culture									
MI 103	Archaeology									
SH 02	Museums and Monuments									
V P		186638000	0	0	186638000	0	1819347	1819347	184818653	.97
V C		1000	0	0	1000	0			1000	.00
Total	02	**186639000**	**0**	**0**	**186639000**	**0**	**1819347**	**1819347**	**184819653**	
SH 03	Establishment of International Museums in Sawai Man Singh Town Hall									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Promotion and Strengthening Scheme of Regional and Local Museumes (80:20)									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	General Expenditure									
GH 01	Establishment Charges-Committed									
V P		144775000	0	0	144775000	0	7541627	7541627	137233373	5.21
C P		1000	0	0	1000	0			1000	.00
Total	01	**144776000**	**0**	**0**	**144776000**	**0**	**7541627**	**7541627**	**137234373**	
Total	05	**144776000**	**0**	**0**	**144776000**	**0**	**7541627**	**7541627**	**137234373**	
Total	103	**333018000**	**0**	**0**	**333018000**	**0**	**9360974**	**9360974**	**323657026**	
MI 104	Archives									
SH 01	Archives									
GH 01	Principal Seater									
V P		3141000	0	0	3141000	0			3141000	.00
V C		1000	0	0	1000	0			1000	.00
Total	01	**3142000**	**0**	**0**	**3142000**	**0**	**0**	**0**	**3142000**	
GH 02	District Staff									
V P		2539000	0	0	2539000	0			2539000	.00
V C		2953000	0	0	2953000	0			2953000	.00
Total	02	**5492000**	**0**	**0**	**5492000**	**0**	**0**	**0**	**5492000**	
GH 03	Principal Seater									
V P		38043000	0	0	38043000	0	2333157	2333157	35709843	6.13
Total	03	**38043000**	**0**	**0**	**38043000**	**0**	**2333157**	**2333157**	**35709843**	
GH 04	District Staff									
V P		39805000	0	0	39805000	0	2545877	2545877	37259123	6.40
Total	04	**39805000**	**0**	**0**	**39805000**	**0**	**2545877**	**2545877**	**37259123**	
Total	01	**86482000**	**0**	**0**	**86482000**	**0**	**4879034**	**4879034**	**81602966**	
Total	104	**86482000**	**0**	**0**	**86482000**	**0**	**4879034**	**4879034**	**81602966**	
MI 105	Public Libraries									
SH 01	Library									
V P		212000	0	0	212000	0			212000	.00
V C		1000	0	0	1000	0			1000	.00

Month & Year of Accoun 4 2018
Grant Numbe 024 EDUCATION, ART AND CULTURE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2205	Art and Culture									
MI 105	Public Libraries									
SH 01	Library									
C P		1000	0	0	1000	0			1000	.00
Total 01		**214000**	**0**	**0**	**214000**	**0**	**0**	**0**	**214000**	
SH 02	Through the Library Language and Library Department									
GH 01	Operational Charges of Libraies-Committed									
V P		126341000	0	0	126341000	0	8908934	8908934	117432066	7.05
Total 01		**126341000**	**0**	**0**	**126341000**	**0**	**8908934**	**8908934**	**117432066**	
Total 02		**126341000**	**0**	**0**	**126341000**	**0**	**8908934**	**8908934**	**117432066**	
Total 105		**126555000**	**0**	**0**	**126555000**	**0**	**8908934**	**8908934**	**117646066**	
MI 107	Museums									
SH 01	Museums									
V P		87565000	0	0	87565000	0	5477027	5477027	82087973	6.25
Total 01		**87565000**	**0**	**0**	**87565000**	**0**	**5477027**	**5477027**	**82087973**	
Total 107		**87565000**	**0**	**0**	**87565000**	**0**	**5477027**	**5477027**	**82087973**	
Total 2205		**1362530000**	**0**	**0**	**1362530000**	**0**	**32968081**	**32968081**	**1329561919**	
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 201	Elementary Education									
SH 10	District Education and Training School									
GH 90	Construction Works									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total 90		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 10		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 11	State Education Research and Training Institution									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 90		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 11		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 12	Serva Shiksha Abhiyan(Shikha Guarantee Scheme)									
GH 01	Serva Shiksha Abhiyan - Construction Work									
V P		548000000	0	0	548000000	0			548000000	.00
V C		822000000	0	0	822000000	0			822000000	.00
Total 01		**1370000000**	**0**	**0**	**1370000000**	**0**	**0**	**0**	**1370000000**	
Total 12		**1370000000**	**0**	**0**	**1370000000**	**0**	**0**	**0**	**1370000000**	
Total 201		**1370006000**	**0**	**0**	**1370006000**	**0**	**0**	**0**	**1370006000**	
MI 202	Secondary Education									
SH 12	Basic Training College									

Month & Year of Accoun 4 2018
Grant Numbe 024 EDUCATION, ART AND CULTURE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 202	Secondary Education									
SH 12	Basic Training College									
V C		1000	0	0	1000	0			1000	.00
Total	12	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 13	Rashtriya Madhamic Shiksha Abhiyan									
GH 01	Rashtriya Madhamic Shiksha Abhiyan - Construction work									
V P		560000000	0	0	560000000	0			560000000	.00
V C		840000000	0	0	840000000	0			840000000	.00
Total	01	**1400000000**	**0**	**0**	**1400000000**	**0**	**0**	**0**	**1400000000**	
Total	13	**1400000000**	**0**	**0**	**1400000000**	**0**	**0**	**0**	**1400000000**	
SH 14	Model School									
GH 01	Model School - Constrution Work									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	14	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 15	Mukhyamantri Co - Partrnership Yojana									
GH 01	Development of Infrastructure in Schools									
V P		174999000	0	0	174999000	0			174999000	.00
Total	01	**174999000**	**0**	**0**	**174999000**	**0**	**0**	**0**	**174999000**	
Total	15	**174999000**	**0**	**0**	**174999000**	**0**	**0**	**0**	**174999000**	
SH 16	Decrepit building of schools									
GH 01	Renovation of decrepit buildings of secondary schools									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	16	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 17	Construction work under NABARD RIDF XXIII									
GH 01	Construction work under Secondary schools									
V P		2000000000	0	0	2000000000	0			2000000000	.00
Total	01	**2000000000**	**0**	**0**	**2000000000**	**0**	**0**	**0**	**2000000000**	
Total	17	**2000000000**	**0**	**0**	**2000000000**	**0**	**0**	**0**	**2000000000**	
Total	202	**3575002000**	**0**	**0**	**3575002000**	**0**	**0**	**0**	**3575002000**	
MI 203	University and Higher Education									
SH 04	College Education									
GH 01	Building (including Percentage charges)									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	Sanskrit College									
GH 01	Building									

Month & Year of Accoun 4 2018
Grant Numbe 024 EDUCATION, ART AND CULTURE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 203	University and Higher Education									
SH 06	Sanskrit College									
GH 01	Building									
V P		38500000	0	0	38500000	0			38500000	.00
Total	01	**38500000**	**0**	**0**	**38500000**	**0**	**0**	**0**	**38500000**	
Total	06	**38500000**	**0**	**0**	**38500000**	**0**	**0**	**0**	**38500000**	
SH 07	Rashtriya Uchchtar Shiksha Abhiyan									
GH 01	Rashtriya Uchchtar Shiksha Abhiyan - Construction Work									
V P		163600000	0	0	163600000	0			163600000	.00
V C		245400000	0	0	245400000	0			245400000	.00
Total	01	**409000000**	**0**	**0**	**409000000**	**0**	**0**	**0**	**409000000**	
Total	07	**409000000**	**0**	**0**	**409000000**	**0**	**0**	**0**	**409000000**	
Total	203	**447501000**	**0**	**0**	**447501000**	**0**	**0**	**0**	**447501000**	
MI 205	Languages Development									
SH 01	Rajasthan State Sanskrit Educational Reserch and Training Institute									
GH 01	Through the Sanskrit Education Department									
V P		10000000	0	0	10000000	0			10000000	.00
Total	01	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total	01	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total	205	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total	01	**5402509000**	**0**	**0**	**5402509000**	**0**	**0**	**0**	**5402509000**	
SM 02	Technical Education									
MI 104	Polytechnics									
SH 02	Through the Director,Technical Education									
V P		3000	0	0	3000	0			3000	.00
V C		100352000	0	0	100352000	0			100352000	.00
Total	02	**100355000**	**0**	**0**	**100355000**	**0**	**0**	**0**	**100355000**	
SH 04	For construction of IIIT									
V P		20000000	0	0	20000000	0			20000000	.00
Total	04	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
SH 05	For construction of I.I.M. Udaipur									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	104	**120356000**	**0**	**0**	**120356000**	**0**	**0**	**0**	**120356000**	
Total	02	**120356000**	**0**	**0**	**120356000**	**0**	**0**	**0**	**120356000**	
SM 03	Sports and Youth Services									
MI 102	Sports Stadia									
SH 01	Through the Sports Department -District Sports Complex									
V P		71826000	0	0	71826000	0			71826000	.00

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Grant Numbe 024 EDUCATION, ART AND CULTURE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 03	Sports and Youth Services									
MI 102	Sports Stadia									
SH 01	Through the Sports Department - District Sports Complex									
Total	01	**71826000**	**0**	**0**	**71826000**	**0**	**0**	**0**	**71826000**	
SH 02	Sports Academy									
V P		3500000	0	0	3500000	0			3500000	.00
Total	02	**3500000**	**0**	**0**	**3500000**	**0**	**0**	**0**	**3500000**	
SH 03	National Cadet Corps									
GH 01	Senier Branch									
V P		1731000	0	0	1731000	0			1731000	.00
Total	01	**1731000**	**0**	**0**	**1731000**	**0**	**0**	**0**	**1731000**	
Total	03	**1731000**	**0**	**0**	**1731000**	**0**	**0**	**0**	**1731000**	
Total	102	**77057000**	**0**	**0**	**77057000**	**0**	**0**	**0**	**77057000**	
Total	03	**77057000**	**0**	**0**	**77057000**	**0**	**0**	**0**	**77057000**	
SM 04	Art and Culture									
MI 104	Archives									
SH 01	Akawal Museum									
V P		44604000	0	0	44604000	0			44604000	.00
Total	01	**44604000**	**0**	**0**	**44604000**	**0**	**0**	**0**	**44604000**	
Total	104	**44604000**	**0**	**0**	**44604000**	**0**	**0**	**0**	**44604000**	
MI 105	Public Libraries									
SH 01	Library Building									
GH 01	Building									
V P		6562000	0	0	6562000	0			6562000	.00
Total	01	**6562000**	**0**	**0**	**6562000**	**0**	**0**	**0**	**6562000**	
Total	01	**6562000**	**0**	**0**	**6562000**	**0**	**0**	**0**	**6562000**	
Total	105	**6562000**	**0**	**0**	**6562000**	**0**	**0**	**0**	**6562000**	
MI 106	Museums									
SH 02	Archaeology and Survey (50:50)									
V P		165300000	0	0	165300000	0			165300000	.00
Total	02	**165300000**	**0**	**0**	**165300000**	**0**	**0**	**0**	**165300000**	
SH 05	For Establishment of International Museums in S.M.S Town Hall and Jaleb Chowk									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Regional area and Local Museums									
GH 01	Through the Archaeology and Museum Department									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	07	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	

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Grant Numbe 024 EDUCATION, ART AND CULTURE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 04	Art and Culture									
MI 106	Museums									
Total 106		**165303000**	**0**	**0**	**165303000**	**0**	**0**	**0**	**165303000**	
MI 800	Other expenditure									
SH 01	Arabic and Persian Research Institute									
V P		58671000	0	0	58671000	0			58671000	.00
Total 01		**58671000**	**0**	**0**	**58671000**	**0**	**0**	**0**	**58671000**	
SH 02	Prachya Vidhya Pratishthan									
V P		10000000	0	0	10000000	0			10000000	.00
Total 02		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 800		**68671000**	**0**	**0**	**68671000**	**0**	**0**	**0**	**68671000**	
Total 04		**285140000**	**0**	**0**	**285140000**	**0**	**0**	**0**	**285140000**	
Total 4202		**5885062000**	**0**	**0**	**5885062000**	**0**	**0**	**0**	**5885062000**	
Total 024		**286591963000**	**0**	**0**	**286591963000**	**0**	**24211092947.5**	**24211092947.5**	**262380870052.5**	

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Grant Numbe 025 TREASURY AND ACCOUNTS ADMINISTRATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2054	Treasury and Accounts Administration									
MI 095	Directorate of Accounts and Treasuries									
SH 01	Director, Treasury and Accounts, Rajasthan - committed									
V P		191814000	0	0	191814000	0	14312322	14312322	177501678	7.46
C P		1000	0	0	1000	0			1000	.00
Total 01		**191815000**	**0**	**0**	**191815000**	**0**	**14312322**	**14312322**	**177502678**	
Total 095		**191815000**	**0**	**0**	**191815000**	**0**	**14312322**	**14312322**	**177502678**	
MI 097	Treasury Establishment									
SH 01	Treasury Establishment									
V P		25000000	0	0	25000000	0	1102424	1102424	23897576	4.41
Total 01		**25000000**	**0**	**0**	**25000000**	**0**	**1102424**	**1102424**	**23897576**	
SH 03	Computerisation of Treasuries under Mission Mode Project									
V P		159200000	0	0	159200000	0			159200000	.00
Total 03		**159200000**	**0**	**0**	**159200000**	**0**	**0**	**0**	**159200000**	
SH 05	Treasury									
GH 01	Establishment expenditure - committed									
V P		1727503000	0	0	1727503000	0	114322709	114322709	1613180291	6.62
Total 01		**1727503000**	**0**	**0**	**1727503000**	**0**	**114322709**	**114322709**	**1613180291**	

Month & Year of Accoun 4 2018
Grant Numbe 025 TREASURY AND ACCOUNTS ADMINISTRATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2054	Treasury and Accounts Administration									
MI 097	Treasury Establishment									
SH 05	Treasury									
Total 05		**1727503000**	**0**	**0**	**1727503000**	**0**	**114322709**	**114322709**	**1613180291**	
Total 097		**1911703000**	**0**	**0**	**1911703000**	**0**	**115425133**	**115425133**	**1796277867**	
MI 098	Local Fund Audit									
SH 01	Director, Local Fund Accounts - committed									
V P		345956000	0	0	345956000	0	27289257	27289257	318666743	7.89
C P		1000	0	0	1000	0			1000	.00
Total 01		**345957000**	**0**	**0**	**345957000**	**0**	**27289257**	**27289257**	**318667743**	
Total 098		**345957000**	**0**	**0**	**345957000**	**0**	**27289257**	**27289257**	**318667743**	
MI 800	Other expenditure									
SH 02	Director, Pension and Pensioner's Welfare - committed									
V P		253857000	0	0	253857000	0	17520423	17520423	236336577	6.90
C P		1000	0	0	1000	0			1000	.00
Total 02		**253858000**	**0**	**0**	**253858000**	**0**	**17520423**	**17520423**	**236337577**	
SH 03	Director, Inspection - committed									
V P		160437000	0	0	160437000	0	12227884	12227884	148209116	7.62
Total 03		**160437000**	**0**	**0**	**160437000**	**0**	**12227884**	**12227884**	**148209116**	
SH 04	Strengthening Public Finance Management Rajasthan Project									
GH 01	Financed by World Bank									
V P		445500000	0	0	445500000	0	4672264	4672264	440827736	1.05
Total 01		**445500000**	**0**	**0**	**445500000**	**0**	**4672264**	**4672264**	**440827736**	
Total 04		**445500000**	**0**	**0**	**445500000**	**0**	**4672264**	**4672264**	**440827736**	
Total 800		**859795000**	**0**	**0**	**859795000**	**0**	**34420571**	**34420571**	**825374429**	
Total 2054		**3309270000**	**0**	**0**	**3309270000**	**0**	**191447283**	**191447283**	**3117822717**	
Total 025		**3309270000**	**0**	**0**	**3309270000**	**0**	**191447283**	**191447283**	**3117822717**	

Month & Year of Accoun 4 2018
Grant Numbe 026 MEDICAL AND PUBLIC HEALTH AND SANITATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 001	Direction and Administration									
SH 01	Head Office establishment									
V P		55136000	0	0	55136000	0	3383454	3383454	51752546	6.14
Total 01		**55136000**	**0**	**0**	**55136000**	**0**	**3383454**	**3383454**	**51752546**	

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Grant Numbe 026 MEDICAL AND PUBLIC HEALTH AND SANITATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 001	Direction and Administration									
SH 03	Head Office									
GH 01	Head Office Establishment - Committed									
V P		407648000	0	0	407648000	0	29736104	29736104	377911896	7.29
C P		2000000	0	0	2000000	0			2000000	.00
Total	01	**409648000**	**0**	**0**	**409648000**	**0**	**29736104**	**29736104**	**379911896**	
Total	03	**409648000**	**0**	**0**	**409648000**	**0**	**29736104**	**29736104**	**379911896**	
Total	001	**464784000**	**0**	**0**	**464784000**	**0**	**33119558**	**33119558**	**431664442**	
MI 102	Employees State Insurance Scheme									
SH 01	Administration - Committed									
V P		49975000	0	0	49975000	0	4160693	4160693	45814307	8.33
Total	01	**49975000**	**0**	**0**	**49975000**	**0**	**4160693**	**4160693**	**45814307**	
SH 03	Compensation (including the employees of Lakheri Cement Factory) - Committed									
V P		100001000	0	0	100001000	0	5636384	5636384	94364616	5.64
Total	03	**100001000**	**0**	**0**	**100001000**	**0**	**5636384**	**5636384**	**94364616**	
SH 04	Employees State Insurance Hospitals and Dispensaries									
GH 01	Hospitals and Dispensaries - Committed									
V P		1141079000	0	0	1141079000	0	88570695.02	88570695.02	1052508304.98	7.76
C P		1000	0	0	1000	0			1000	.00
Total	01	**1141080000**	**0**	**0**	**1141080000**	**0**	**88570695.02**	**88570695.02**	**1052509304.98**	
Total	04	**1141080000**	**0**	**0**	**1141080000**	**0**	**88570695.02**	**88570695.02**	**1052509304.98**	
Total	102	**1291056000**	**0**	**0**	**1291056000**	**0**	**98367772.02**	**98367772.02**	**1192688227.98**	
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 01	Jawahar Lal Nehru Hospital, Ajmer									
V P		235581000	0	0	235581000	0	13045962	13045962	222535038	5.54
Total	01	**235581000**	**0**	**0**	**235581000**	**0**	**13045962**	**13045962**	**222535038**	
GH 02	Zanana Hospital, Ajmer									
V P		26780000	0	0	26780000	0	1406320	1406320	25373680	5.25
Total	02	**26780000**	**0**	**0**	**26780000**	**0**	**1406320**	**1406320**	**25373680**	
GH 04	P.B.M. Men's Hospital, Bikaner									
V P		154281000	0	0	154281000	0	14064965	14064965	140216035	9.12
Total	04	**154281000**	**0**	**0**	**154281000**	**0**	**14064965**	**14064965**	**140216035**	
GH 05	P.B.M. Zanana Hospital, Bikaner									
V P		4001000	0	0	4001000	0			4001000	.00
Total	05	**4001000**	**0**	**0**	**4001000**	**0**	**0**	**0**	**4001000**	
GH 06	G.G.J. T.B. Hospital, Bikaner									
V P		3001000	0	0	3001000	0			3001000	.00
Total	06	**3001000**	**0**	**0**	**3001000**	**0**	**0**	**0**	**3001000**	

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MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 07	Mental Hospital, Bikaner									
V P		2051000	0	0	2051000	0			2051000	.00
Total	07	**2051000**	**0**	**0**	**2051000**	**0**	**0**	**0**	**2051000**	
GH 08	Sawai Man Singh Hospital, Jaipur									
V P		118005000	0	0	118005000	0	4096532	4096532	113908468	3.47
Total	08	**118005000**	**0**	**0**	**118005000**	**0**	**4096532**	**4096532**	**113908468**	
GH 09	Rehabilitation Research Centre, Jaipur									
V P		2000	0	0	2000	0			2000	.00
Total	09	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 10	Zanana Hospital, Jaipur									
V P		5300000	0	0	5300000	0	417910	417910	4882090	7.89
Total	10	**5300000**	**0**	**0**	**5300000**	**0**	**417910**	**417910**	**4882090**	
GH 11	T.B. Hospital, Jaipur									
V P		2702000	0	0	2702000	0	97394	97394	2604606	3.60
Total	11	**2702000**	**0**	**0**	**2702000**	**0**	**97394**	**97394**	**2604606**	
GH 12	Isolation Diseases Hospital, Jaipur - committed									
V P		7557000	0	0	7557000	0	93400	93400	7463600	1.24
Total	12	**7557000**	**0**	**0**	**7557000**	**0**	**93400**	**93400**	**7463600**	
GH 13	Mental Hospital, Jaipur									
V P		8202000	0	0	8202000	0	382493	382493	7819507	4.66
Total	13	**8202000**	**0**	**0**	**8202000**	**0**	**382493**	**382493**	**7819507**	
GH 14	Sir Padampat Mother and Child Health Institute, Jaipur									
V P		25007000	0	0	25007000	0	2525944	2525944	22481056	10.10
Total	14	**25007000**	**0**	**0**	**25007000**	**0**	**2525944**	**2525944**	**22481056**	
GH 16	New Zanana Hospital, Jaipur									
V P		11003000	0	0	11003000	0	334849	334849	10668151	3.04
Total	16	**11003000**	**0**	**0**	**11003000**	**0**	**334849**	**334849**	**10668151**	
GH 17	Mahatma Gandhi Hospital, Jodhpur									
V P		100820000	0	0	100820000	0	7353966	7353966	93466034	7.29
Total	17	**100820000**	**0**	**0**	**100820000**	**0**	**7353966**	**7353966**	**93466034**	
GH 18	Ummed Hospital, Jodhpur									
V P		119500000	0	0	119500000	0	7814597	7814597	111685403	6.54
Total	18	**119500000**	**0**	**0**	**119500000**	**0**	**7814597**	**7814597**	**111685403**	
GH 19	T.B. and Isolation Diseases Hospital, Jodhpur									
V P		25128000	0	0	25128000	0	2331274	2331274	22796726	9.28
Total	19	**25128000**	**0**	**0**	**25128000**	**0**	**2331274**	**2331274**	**22796726**	
GH 21	Mental Hospital, Jodhpur									

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MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 21	Mental Hospital, Jodhpur									
V P		1500000	0	0	1500000	0			1500000	.00
Total	21	**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
GH 22	Mathura Das Mathur Hospital, Jodhpur									
V P		199445000	0	0	199445000	0	12087683	12087683	187357317	6.06
Total	22	**199445000**	**0**	**0**	**199445000**	**0**	**12087683**	**12087683**	**187357317**	
GH 24	Maharana Bhupal Government Hospital, Udaipur									
V P		244882000	0	0	244882000	0	23678081	23678081	221203919	9.67
Total	24	**244882000**	**0**	**0**	**244882000**	**0**	**23678081**	**23678081**	**221203919**	
GH 25	Panna Dhai Government Woman Hospital, Udaipur									
V P		45310000	0	0	45310000	0	4512741	4512741	40797259	9.96
Total	25	**45310000**	**0**	**0**	**45310000**	**0**	**4512741**	**4512741**	**40797259**	
GH 26	S.R.B. Bhuwalka Yakshma Arogya Sadan, Badi (Udaipur)									
V P		21100000	0	0	21100000	0	1409020	1409020	19690980	6.68
Total	26	**21100000**	**0**	**0**	**21100000**	**0**	**1409020**	**1409020**	**19690980**	
GH 27	Rehabilitation Research Centre, Udaipur									
V P		1530000	0	0	1530000	0	103535	103535	1426465	6.77
Total	27	**1530000**	**0**	**0**	**1530000**	**0**	**103535**	**103535**	**1426465**	
GH 31	Maharao Bhim Singh Hospital, Kota									
V P		97455000	0	0	97455000	0	5900062	5900062	91554938	6.05
Total	31	**97455000**	**0**	**0**	**97455000**	**0**	**5900062**	**5900062**	**91554938**	
GH 32	J.K. Lone Woman Hospital, Kota									
V P		116550000	0	0	116550000	0	6860311	6860311	109689689	5.89
Total	32	**116550000**	**0**	**0**	**116550000**	**0**	**6860311**	**6860311**	**109689689**	
GH 33	New Hospital, Kota									
V P		187610000	0	0	187610000	0	12007024	12007024	175602976	6.40
Total	33	**187610000**	**0**	**0**	**187610000**	**0**	**12007024**	**12007024**	**175602976**	
GH 36	Pandit Deendayal Upadhyay Hospital, Jaipur									
V P		94415000	0	0	94415000	0	6640751	6640751	87774249	7.03
Total	36	**94415000**	**0**	**0**	**94415000**	**0**	**6640751**	**6640751**	**87774249**	
GH 37	Jawahar Lal Nehru Hospital Ajmer - committed									
V P		463946000	0	0	463946000	0	33924112	33924112	430021888	7.31
Total	37	**463946000**	**0**	**0**	**463946000**	**0**	**33924112**	**33924112**	**430021888**	
GH 38	Zanana Hospitals Ajmer - committed									
V P		88204000	0	0	88204000	0	9014061	9014061	79189939	10.22
Total	38	**88204000**	**0**	**0**	**88204000**	**0**	**9014061**	**9014061**	**79189939**	
GH 39	P.B.M. Mens Hospital Bikaner - committed									

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MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 39	P.B.M. Mens Hospital Bikaner - committed									
V P		511692000	0	0	511692000	0	38550257	38550257	473141743	7.53
Total	39	**511692000**	**0**	**0**	**511692000**	**0**	**38550257**	**38550257**	**473141743**	
GH 40	P.B.M. Zanana Hospital Bikaner - committed									
V P		67372000	0	0	67372000	0	4791384	4791384	62580616	7.11
Total	40	**67372000**	**0**	**0**	**67372000**	**0**	**4791384**	**4791384**	**62580616**	
GH 41	G.G.J. T.B. Hospital Bikaner - committed									
V P		18466000	0	0	18466000	0	1238136	1238136	17227864	6.70
Total	41	**18466000**	**0**	**0**	**18466000**	**0**	**1238136**	**1238136**	**17227864**	
GH 42	Mental Hospital Bikaner - committed									
V P		3401000	0	0	3401000	0	76939	76939	3324061	2.26
Total	42	**3401000**	**0**	**0**	**3401000**	**0**	**76939**	**76939**	**3324061**	
GH 43	Sawai Man Singh Hospital Jaipur - committed									
V P		2083572000	0	0	2083572000	0	190991898	190991898	1892580102	9.17
Total	43	**2083572000**	**0**	**0**	**2083572000**	**0**	**190991898**	**190991898**	**1892580102**	
GH 44	Rehabilitation Research Centre - committed									
V P		66050000	0	0	66050000	0	4572604	4572604	61477396	6.92
Total	44	**66050000**	**0**	**0**	**66050000**	**0**	**4572604**	**4572604**	**61477396**	
GH 45	Zanana Hospital Jaipur - committed									
V P		263310000	0	0	263310000	0	22126327	22126327	241183673	8.40
Total	45	**263310000**	**0**	**0**	**263310000**	**0**	**22126327**	**22126327**	**241183673**	
GH 46	T.B. Hospital Jaipur - committed									
V P		119376000	0	0	119376000	0	7547617	7547617	111828383	6.32
Total	46	**119376000**	**0**	**0**	**119376000**	**0**	**7547617**	**7547617**	**111828383**	
GH 47	Mental Hospital Jaipur - committed									
V P		138917000	0	0	138917000	0	10025535	10025535	128891465	7.22
Total	47	**138917000**	**0**	**0**	**138917000**	**0**	**10025535**	**10025535**	**128891465**	
GH 48	Sir Padampat Mother and Child health Institution Jaipur - committed									
V P		256261000	0	0	256261000	0	24270636	24270636	231990364	9.47
Total	48	**256261000**	**0**	**0**	**256261000**	**0**	**24270636**	**24270636**	**231990364**	
GH 49	New Zanana Hospital Jaipur - committed									
V P		252652000	0	0	252652000	0	16458355	16458355	236193645	6.51
Total	49	**252652000**	**0**	**0**	**252652000**	**0**	**16458355**	**16458355**	**236193645**	
GH 50	Pt. Deendayal Upadhyay Hospital Jaipur - committed									
V P		65810000	0	0	65810000	0	4373498	4373498	61436502	6.65
Total	50	**65810000**	**0**	**0**	**65810000**	**0**	**4373498**	**4373498**	**61436502**	
GH 51	Mahatma Gandhi Hospital Jodhpur - committed									

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MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 51	Mahatma Gandhi Hospital Jodhpur - committed									
V P		421802000	0	0	421802000	0	26709023	26709023	395092977	6.33
Total	51	**421802000**	**0**	**0**	**421802000**	**0**	**26709023**	**26709023**	**395092977**	
GH 52	Ummed Hospital Jodhpur - committed									
V P		306062000	0	0	306062000	0	26868315	26868315	279193685	8.78
Total	52	**306062000**	**0**	**0**	**306062000**	**0**	**26868315**	**26868315**	**279193685**	
GH 53	T.B. and Isolation Disease Hospital Joshpur - committed									
V P		50971000	0	0	50971000	0	3099777	3099777	47871223	6.08
Total	53	**50971000**	**0**	**0**	**50971000**	**0**	**3099777**	**3099777**	**47871223**	
GH 54	Mental Hospital Jodhpur - committed									
V P		35005000	0	0	35005000	0	2078462	2078462	32926538	5.94
Total	54	**35005000**	**0**	**0**	**35005000**	**0**	**2078462**	**2078462**	**32926538**	
GH 55	Mathuradas Mathur Hospital Jodhpur - committed									
V P		330304000	0	0	330304000	0	21181891	21181891	309122109	6.41
Total	55	**330304000**	**0**	**0**	**330304000**	**0**	**21181891**	**21181891**	**309122109**	
GH 56	Maharana Bhupal Govt. Hospital, Udaipur - committed									
V P		574922000	0	0	574922000	0	51310196	51310196	523611804	8.92
Total	56	**574922000**	**0**	**0**	**574922000**	**0**	**51310196**	**51310196**	**523611804**	
GH 57	Pannadhyay Govt. Woman Hospital, Udaipur - committed									
V P		112806000	0	0	112806000	0	7540424	7540424	105265576	6.68
Total	57	**112806000**	**0**	**0**	**112806000**	**0**	**7540424**	**7540424**	**105265576**	
GH 58	S.R.B. Bhuwalka Yakshma Arogya Sadan Badi, Udaipur - committed									
V P		74275000	0	0	74275000	0	3411754	3411754	70863246	4.59
Total	58	**74275000**	**0**	**0**	**74275000**	**0**	**3411754**	**3411754**	**70863246**	
GH 59	Maharav Bhim Singh Dispensaries Kota - committed									
V P		331723000	0	0	331723000	0	22325952	22325952	309397048	6.73
Total	59	**331723000**	**0**	**0**	**331723000**	**0**	**22325952**	**22325952**	**309397048**	
GH 60	J.K. Ion Mahila Chikitsalay, Kota - committed									
V P		107896000	0	0	107896000	0	6768872	6768872	101127128	6.27
Total	60	**107896000**	**0**	**0**	**107896000**	**0**	**6768872**	**6768872**	**101127128**	
GH 61	New Hospital, Kota - committed									
V P		45253000	0	0	45253000	0	4148238	4148238	41104762	9.17
Total	61	**45253000**	**0**	**0**	**45253000**	**0**	**4148238**	**4148238**	**41104762**	
GH 62	Adarsh Nagar Sattelite Hospital, Ajmer - committed									
V P		32432000	0	0	32432000	0			32432000	.00
Total	62	**32432000**	**0**	**0**	**32432000**	**0**	**0**	**0**	**32432000**	
GH 63	Ganga Shahar Satellite Hospital, Bikaner - committed									

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MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 63	Ganga Shahar Satellite Hospital, Bikaner - committed									
V P		5579000	0	0	5579000	0			5579000	.00
Total	63	**5579000**	**0**	**0**	**5579000**	**0**	**0**	**0**	**5579000**	
GH 64	Sethi Colony Satellite Hospital, Jaipur - committed									
V P		85294000	0	0	85294000	0			85294000	.00
Total	64	**85294000**	**0**	**0**	**85294000**	**0**	**0**	**0**	**85294000**	
GH 65	Kanwatiya Hospital, Jaipur - committed									
V P		95213000	0	0	95213000	0			95213000	.00
Total	65	**95213000**	**0**	**0**	**95213000**	**0**	**0**	**0**	**95213000**	
GH 66	Banipark Satellite Hospital, Jaipur - committed									
V P		86138000	0	0	86138000	0			86138000	.00
Total	66	**86138000**	**0**	**0**	**86138000**	**0**	**0**	**0**	**86138000**	
GH 67	District Hospital, Pavta Jodhpur - committed									
V P		102986000	0	0	102986000	0			102986000	.00
Total	67	**102986000**	**0**	**0**	**102986000**	**0**	**0**	**0**	**102986000**	
GH 68	Woman District Hospital, Jodhpur - committed									
V P		94757000	0	0	94757000	0			94757000	.00
Total	68	**94757000**	**0**	**0**	**94757000**	**0**	**0**	**0**	**94757000**	
GH 69	Choupasani Satellite Hospital, Jodhpur - committed									
V P		17000	0	0	17000	0			17000	.00
Total	69	**17000**	**0**	**0**	**17000**	**0**	**0**	**0**	**17000**	
GH 70	Pratap Nagar Satellite Hospital, Jodhpur - committed									
V P		17000	0	0	17000	0			17000	.00
Total	70	**17000**	**0**	**0**	**17000**	**0**	**0**	**0**	**17000**	
GH 71	Shree Khemraj Katara Govt. Satellite Hospital, Pavta Udaipur - committed									
V P		81729000	0	0	81729000	0	3322	3322	81725678	.00
Total	71	**81729000**	**0**	**0**	**81729000**	**0**	**3322**	**3322**	**81725678**	
GH 72	Sundar Singh Bhandari Satellite Hospital, Udaipur - committed									
V P		31248000	0	0	31248000	0	52193	52193	31195807	.17
Total	72	**31248000**	**0**	**0**	**31248000**	**0**	**52193**	**52193**	**31195807**	
GH 73	Govt. District Hospital Rampura, Kota - committed									
V P		25139000	0	0	25139000	0			25139000	.00
Total	73	**25139000**	**0**	**0**	**25139000**	**0**	**0**	**0**	**25139000**	
GH 74	District Hospital, Bikaner - committed									
V P		78978000	0	0	78978000	0	1211660	1211660	77766340	1.53
Total	74	**78978000**	**0**	**0**	**78978000**	**0**	**1211660**	**1211660**	**77766340**	
GH 75	Shivram Nathuram Tank Dispensaries Mandor, Jodhpur - committed									

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MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 75	Shivram Nathuram Tank Dispensaries Mandor, Jodhpur - committed									
V P		78012000	0	0	78012000	0			78012000	.00
Total	75	**78012000**	**0**	**0**	**78012000**	**0**	**0**	**0**	**78012000**	
GH 76	Adarsh Nagar Satellite Hospital, Ajmer									
V P		12275000	0	0	12275000	0			12275000	.00
Total	76	**12275000**	**0**	**0**	**12275000**	**0**	**0**	**0**	**12275000**	
GH 77	Gangashahar Satellite Hospital, Bikaner									
V P		18718000	0	0	18718000	0			18718000	.00
Total	77	**18718000**	**0**	**0**	**18718000**	**0**	**0**	**0**	**18718000**	
GH 78	District Hospital, Bikaner									
V P		1269000	0	0	1269000	0	28692	28692	1240308	2.26
Total	78	**1269000**	**0**	**0**	**1269000**	**0**	**28692**	**28692**	**1240308**	
GH 79	Sethi Colony Satellite Hospital, Jaipur									
V P		13040000	0	0	13040000	0			13040000	.00
Total	79	**13040000**	**0**	**0**	**13040000**	**0**	**0**	**0**	**13040000**	
GH 80	Kanwatiya Hospital, Jaipur									
V P		27690000	0	0	27690000	0			27690000	.00
Total	80	**27690000**	**0**	**0**	**27690000**	**0**	**0**	**0**	**27690000**	
GH 81	Banipark Satellite Hospital, Jaipur									
V P		14580000	0	0	14580000	0			14580000	.00
Total	81	**14580000**	**0**	**0**	**14580000**	**0**	**0**	**0**	**14580000**	
GH 82	District Hospital, Pavta, Jodhpur									
V P		14706000	0	0	14706000	0			14706000	.00
Total	82	**14706000**	**0**	**0**	**14706000**	**0**	**0**	**0**	**14706000**	
GH 83	Woman District Hospital, Jodhpur									
V P		4649000	0	0	4649000	0			4649000	.00
Total	83	**4649000**	**0**	**0**	**4649000**	**0**	**0**	**0**	**4649000**	
GH 84	Choupasani Satellite Hospital, Jodhpur									
V P		15000	0	0	15000	0			15000	.00
Total	84	**15000**	**0**	**0**	**15000**	**0**	**0**	**0**	**15000**	
GH 85	Pratapnagar Satellite Hospital, Jodhpur									
V P		15000	0	0	15000	0			15000	.00
Total	85	**15000**	**0**	**0**	**15000**	**0**	**0**	**0**	**15000**	
GH 86	Shivram Nathuram Tank Dispensaries Mandor, Jodhpur									
V P		9581000	0	0	9581000	0			9581000	.00
Total	86	**9581000**	**0**	**0**	**9581000**	**0**	**0**	**0**	**9581000**	
GH 87	Shree Khemraj Katara Govt. Satellite Hospital, Udaipur									

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MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 87	Shree Khemraj Katara Govt. Satellite Hospital, Udaipur									
V P		9060000	0	0	9060000	0			9060000	.00
Total	87	**9060000**	**0**	**0**	**9060000**	**0**	**0**	**0**	**9060000**	
GH 88	Sundar Singh Bhandari Satellite Hospital, Udaipur									
V P		8986000	0	0	8986000	0			8986000	.00
Total	88	**8986000**	**0**	**0**	**8986000**	**0**	**0**	**0**	**8986000**	
GH 89	Govt. District Hospital, Rampura, Kota									
V P		15802000	0	0	15802000	0			15802000	.00
Total	89	**15802000**	**0**	**0**	**15802000**	**0**	**0**	**0**	**15802000**	
GH 90	Community Health Centre, Sultanpur, Kota									
V P		15000	0	0	15000	0			15000	.00
Total	90	**15000**	**0**	**0**	**15000**	**0**	**0**	**0**	**15000**	
Total	01	**9596706000**	**0**	**0**	**9596706000**	**0**	**671864944**	**671864944**	**8924841056**	
SH 02	Mobile Hospital									
GH 01	Mobile Surgical Unit, Jaipur									
V P		10446000	0	0	10446000	0	693989	693989	9752011	6.64
Total	01	**10446000**	**0**	**0**	**10446000**	**0**	**693989**	**693989**	**9752011**	
GH 08	Other Mobile Surgical Units									
V P		51586000	0	0	51586000	0	3935430	3935430	47650570	7.63
Total	08	**51586000**	**0**	**0**	**51586000**	**0**	**3935430**	**3935430**	**47650570**	
GH 09	Mobile Surgical Unit, Jaipur - committed									
V P		80195000	0	0	80195000	0	7091961	7091961	73103039	8.84
C P		1000	0	0	1000	0			1000	.00
Total	09	**80196000**	**0**	**0**	**80196000**	**0**	**7091961**	**7091961**	**73104039**	
GH 10	Other Mobile Surgical Unit, Jaipur - committed									
V P		32471000	0	0	32471000	0	2445753	2445753	30025247	7.53
Total	10	**32471000**	**0**	**0**	**32471000**	**0**	**2445753**	**2445753**	**30025247**	
Total	02	**174699000**	**0**	**0**	**174699000**	**0**	**14167133**	**14167133**	**160531867**	
SH 03	Other Hospitals and Dispensaries									
GH 01	General Hospital									
V P		662471000	0	0	662471000	0	30590031	30590031	631880969	4.62
V C		1000	0	0	1000	0			1000	.00
Total	01	**662472000**	**0**	**0**	**662472000**	**0**	**30590031**	**30590031**	**631881969**	
GH 03	T.B. Clinic									
V P		7000	0	0	7000	0			7000	.00
Total	03	**7000**	**0**	**0**	**7000**	**0**	**0**	**0**	**7000**	
GH 06	Dispensaries and Aid Posts									

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MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 03	Other Hospitals and Dispensaries									
GH 06	Dispensaries and Aid Posts									
V P		10061000	0	0	10061000	0	703937	703937	9357063	7.00
Total	06	**10061000**	**0**	**0**	**10061000**	**0**	**703937**	**703937**	**9357063**	
GH 07	Control on diseases spread from Natural Calamities									
V P		800000	0	0	800000	0			800000	.00
Total	07	**800000**	**0**	**0**	**800000**	**0**	**0**	**0**	**800000**	
GH 08	General Hospital - committed									
V P		6896971000	0	0	6896971000	0	444081335	444081335	6452889665	6.44
Total	08	**6896971000**	**0**	**0**	**6896971000**	**0**	**444081335**	**444081335**	**6452889665**	
GH 09	T.B. Hospital - committed									
V P		21371000	0	0	21371000	0	1560147	1560147	19810853	7.30
Total	09	**21371000**	**0**	**0**	**21371000**	**0**	**1560147**	**1560147**	**19810853**	
GH 13	Dispensaries and Relief camps - committed									
V P		920624000	0	0	920624000	0	64121101	64121101	856502899	6.96
Total	13	**920624000**	**0**	**0**	**920624000**	**0**	**64121101**	**64121101**	**856502899**	
Total	03	**8512306000**	**0**	**0**	**8512306000**	**0**	**541056551**	**541056551**	**7971249449**	
Total	110	**18283711000**	**0**	**0**	**18283711000**	**0**	**1227088628**	**1227088628**	**17056622372**	
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 01	District level establishment									
GH 01	Regional and District Establishment									
V P		63025000	0	0	63025000	0	3859280	3859280	59165720	6.12
Total	01	**63025000**	**0**	**0**	**63025000**	**0**	**3859280**	**3859280**	**59165720**	
GH 04	Hospital and Relief Camps - committed									
V P		13000	0	0	13000	0			13000	.00
Total	04	**13000**	**0**	**0**	**13000**	**0**	**0**	**0**	**13000**	
GH 07	Regional and District level establishment - committed									
V P		514725000	0	0	514725000	0	37627115	37627115	477097885	7.31
Total	07	**514725000**	**0**	**0**	**514725000**	**0**	**37627115**	**37627115**	**477097885**	
GH 08	T.B. clinic - committed									
V P		325068000	0	0	325068000	0	26728798	26728798	298339202	8.22
Total	08	**325068000**	**0**	**0**	**325068000**	**0**	**26728798**	**26728798**	**298339202**	
Total	01	**902831000**	**0**	**0**	**902831000**	**0**	**68215193**	**68215193**	**834615807**	
Total	196	**902831000**	**0**	**0**	**902831000**	**0**	**68215193**	**68215193**	**834615807**	
Total	01	**20942382000**	**0**	**0**	**20942382000**	**0**	**1426791151.02**	**1426791151.02**	**19515590848.98**	
SM 02	Urban Health Services-Other Systems of medicine									
MI 101	Ayurveda									
SH 01	Direction and Administration									

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MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 101	Ayurveda									
SH 01	Direction and Administration									
V P		70738000	0	0	70738000	0	4306499	4306499	66431501	6.09
Total	01	**70738000**	**0**	**0**	**70738000**	**0**	**4306499**	**4306499**	**66431501**	
SH 02	Hospital and Dispensaries									
GH 01	Hospital and Dispensaries (Through the Director, Ayurveda Department)									
V P		132095000	0	0	132095000	0	9805642	9805642	122289358	7.42
Total	01	**132095000**	**0**	**0**	**132095000**	**0**	**9805642**	**9805642**	**122289358**	
GH 02	Mobile Dispensaries									
V P		888000	0	0	888000	0	39300	39300	848700	4.43
Total	02	**888000**	**0**	**0**	**888000**	**0**	**39300**	**39300**	**848700**	
GH 03	Hospital and Dispensaries (Through the Principal, Ayurvedic College, Udaipur)									
V P		24735000	0	0	24735000	0	1859735	1859735	22875265	7.52
Total	03	**24735000**	**0**	**0**	**24735000**	**0**	**1859735**	**1859735**	**22875265**	
GH 04	Hospital and Dispensaries - committed									
V P		1061698000	0	0	1061698000	0	78549744	78549744	983148256	7.40
Total	04	**1061698000**	**0**	**0**	**1061698000**	**0**	**78549744**	**78549744**	**983148256**	
GH 05	Mobile Dispensaries Ayurved - committed									
V P		30730000	0	0	30730000	0	2102570	2102570	28627430	6.84
Total	05	**30730000**	**0**	**0**	**30730000**	**0**	**2102570**	**2102570**	**28627430**	
Total	02	**1250146000**	**0**	**0**	**1250146000**	**0**	**92356991**	**92356991**	**1157789009**	
SH 03	Ayurvedic Education									
GH 01	Ayurvedic College, Udaipur									
V P		3375000	0	0	3375000	0	116558	116558	3258442	3.45
Total	01	**3375000**	**0**	**0**	**3375000**	**0**	**116558**	**116558**	**3258442**	
GH 03	Ayurveda Model College									
V C		5000	0	0	5000	0			5000	.00
Total	03	**5000**	**0**	**0**	**5000**	**0**	**0**	**0**	**5000**	
GH 04	Pt. Madan Mohan Malviya Govt. Ayurved University Udaipur - committed									
V P		126806000	0	0	126806000	0	14877992	14877992	111928008	11.73
C P		10000	0	0	10000	0			10000	.00
Total	04	**126816000**	**0**	**0**	**126816000**	**0**	**14877992**	**14877992**	**111938008**	
Total	03	**130196000**	**0**	**0**	**130196000**	**0**	**14994550**	**14994550**	**115201450**	
SH 04	Training									
GH 02	Nurses / Compounder Training Centre									
V P		775000	0	0	775000	0	77694	77694	697306	10.03
V C		1000	0	0	1000	0			1000	.00
Total	02	**776000**	**0**	**0**	**776000**	**0**	**77694**	**77694**	**698306**	
GH 03	Nurses / Compounder Training Centre - committed									

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MH	2210	Medical and Public Health									
SM	02	Urban Health Services-Other Systems of medicine									
MI	101	Ayurveda									
SH	04	Training									
GH	03	Nurses / Compounder Training Centre - committed									
V	P		24362000	0	0	24362000	0	1871564	1871564	22490436	7.68
Total	03		**24362000**	**0**	**0**	**24362000**	**0**	**1871564**	**1871564**	**22490436**	
Total	04		**25138000**	**0**	**0**	**25138000**	**0**	**1949258**	**1949258**	**23188742**	
SH	05	Research									
GH	02	Chemical Laboratories									
V	P		12805000	0	0	12805000	0	560672	560672	12244328	4.38
V	C		1000	0	0	1000	0			1000	.00
Total	02		**12806000**	**0**	**0**	**12806000**	**0**	**560672**	**560672**	**12245328**	
GH	04	Production and Development of Herbals									
V	P		3000	0	0	3000	0			3000	.00
Total	04		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
GH	05	Strengthening of Chemical Laboratories									
V	C		1000	0	0	1000	0			1000	.00
Total	05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	06	Drug Testing Laboratories									
V	C		1000	0	0	1000	0			1000	.00
Total	06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	07	Laboratories - committed									
V	P		96318000	0	0	96318000	0	5290116	5290116	91027884	5.49
Total	07		**96318000**	**0**	**0**	**96318000**	**0**	**5290116**	**5290116**	**91027884**	
Total	05		**109129000**	**0**	**0**	**109129000**	**0**	**5850788**	**5850788**	**103278212**	
SH	06	Grants-in-aid to Ayurvedic Universities									
GH	01	Grants to Rajasthan Ayurveda University, Jodhpur									
V	P		141735000	0	0	141735000	0			141735000	.00
V	C		17265000	0	0	17265000	0			17265000	.00
Total	01		**159000000**	**0**	**0**	**159000000**	**0**	**0**	**0**	**159000000**	
GH	02	Grant to Rajasthan Ayurved Universities - committed									
V	P		32500000	0	0	32500000	0			32500000	.00
Total	02		**32500000**	**0**	**0**	**32500000**	**0**	**0**	**0**	**32500000**	
Total	06		**191500000**	**0**	**0**	**191500000**	**0**	**0**	**0**	**191500000**	
SH	08	Direction and Administration									
GH	01	Direction and Administration - committed									
V	P		217537000	0	0	217537000	0	16104765	16104765	201432235	7.40
C	P		500000	0	0	500000	0			500000	.00
Total	01		**218037000**	**0**	**0**	**218037000**	**0**	**16104765**	**16104765**	**201932235**	
Total	08		**218037000**	**0**	**0**	**218037000**	**0**	**16104765**	**16104765**	**201932235**	

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MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 101	Ayurveda									
Total 101		**1994884000**	**0**	**0**	**1994884000**	**0**	**135562851**	**135562851**	**1859321149**	
MI 102	Homeopathy									
SH 01	Hospital and Dispensaries									
V P		36603000	0	0	36603000	0	1905625	1905625	34697375	5.21
Total 01		**36603000**	**0**	**0**	**36603000**	**0**	**1905625**	**1905625**	**34697375**	
SH 02	Direction and Administration- Homeopathy									
V P		18393000	0	0	18393000	0	1193386	1193386	17199614	6.49
C P		50000	0	0	50000	0			50000	.00
Total 02		**18443000**	**0**	**0**	**18443000**	**0**	**1193386**	**1193386**	**17249614**	
SH 04	Hospital and Dispensaries									
GH 01	Hospital and Dispensaries - committed									
V P		210062000	0	0	210062000	0	11301949	11301949	198760051	5.38
Total 01		**210062000**	**0**	**0**	**210062000**	**0**	**11301949**	**11301949**	**198760051**	
Total 04		**210062000**	**0**	**0**	**210062000**	**0**	**11301949**	**11301949**	**198760051**	
SH 05	Direction and Administration - Homeopathy									
GH 01	Direction and Administration - committed									
V P		3741000	0	0	3741000	0	206943	206943	3534057	5.53
C P		50000	0	0	50000	0			50000	.00
Total 01		**3791000**	**0**	**0**	**3791000**	**0**	**206943**	**206943**	**3584057**	
Total 05		**3791000**	**0**	**0**	**3791000**	**0**	**206943**	**206943**	**3584057**	
Total 102		**268899000**	**0**	**0**	**268899000**	**0**	**14607903**	**14607903**	**254291097**	
MI 103	Unani									
SH 01	Hospital and Dispensaries									
V P		44107000	0	0	44107000	0	4714669	4714669	39392331	10.69
Total 01		**44107000**	**0**	**0**	**44107000**	**0**	**4714669**	**4714669**	**39392331**	
SH 02	Direction and Administration-Unani									
V P		20833000	0	0	20833000	0	1298580	1298580	19534420	6.23
Total 02		**20833000**	**0**	**0**	**20833000**	**0**	**1298580**	**1298580**	**19534420**	
SH 03	Innovative / Novel Schemes related to Unani Pathy									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Hospital and Dispensaries									
GH 01	Unani Hospital and Dispensaries- committed									
V P		134680000	0	0	134680000	0	8945108	8945108	125734892	6.64
Total 01		**134680000**	**0**	**0**	**134680000**	**0**	**8945108**	**8945108**	**125734892**	
Total 04		**134680000**	**0**	**0**	**134680000**	**0**	**8945108**	**8945108**	**125734892**	
SH 05	Direction and Administration Unani									
GH 01	Direction and Administration Unani - committed									

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MH	2210	Medical and Public Health									
SM	02	Urban Health Services-Other Systems of medicine									
MI	103	Unani									
SH	05	Direction and Administration Unani									
GH	01	Direction and Administration Unani - committed									
V	P		3534000	0	0	3534000	0	338478	338478	3195522	9.58
Total	01		**3534000**	**0**	**0**	**3534000**	**0**	**338478**	**338478**	**3195522**	
Total	05		**3534000**	**0**	**0**	**3534000**	**0**	**338478**	**338478**	**3195522**	
Total	103		**203155000**	**0**	**0**	**203155000**	**0**	**15296835**	**15296835**	**187858165**	
MI	200	Other Systems									
SH	01	Yoga Centre - committed									
V	P		5951000	0	0	5951000	0	517406	517406	5433594	8.69
Total	01		**5951000**	**0**	**0**	**5951000**	**0**	**517406**	**517406**	**5433594**	
SH	02	Natural Pathy									
V	P		15666000	0	0	15666000	0	1813823	1813823	13852177	11.58
Total	02		**15666000**	**0**	**0**	**15666000**	**0**	**1813823**	**1813823**	**13852177**	
SH	05	Grant to Natural Pathy and Development Board									
V	P		2000	0	0	2000	0			2000	.00
Total	05		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH	06	Naturopathy									
GH	01	Naturopathy - committed									
V	P		20428000	0	0	20428000	0	1604424	1604424	18823576	7.85
Total	01		**20428000**	**0**	**0**	**20428000**	**0**	**1604424**	**1604424**	**18823576**	
Total	06		**20428000**	**0**	**0**	**20428000**	**0**	**1604424**	**1604424**	**18823576**	
Total	200		**42047000**	**0**	**0**	**42047000**	**0**	**3935653**	**3935653**	**38111347**	
Total	02		**2508985000**	**0**	**0**	**2508985000**	**0**	**169403242**	**169403242**	**2339581758**	
SM	03	Rural Health Services-Allopathy									
MI	103	Primary Health Centres									
SH	02	Grant for Operation of Primary Health Centres on P.P.P.Mode									
V	P		85001000	0	0	85001000	0			85001000	.00
Total	02		**85001000**	**0**	**0**	**85001000**	**0**	**0**	**0**	**85001000**	
SH	03	Rural Primary Health Centres									
GH	01	Primary Health Centres - committed									
V	P		194602000	0	0	194602000	0	12982426	12982426	181619574	6.67
Total	01		**194602000**	**0**	**0**	**194602000**	**0**	**12982426**	**12982426**	**181619574**	
Total	03		**194602000**	**0**	**0**	**194602000**	**0**	**12982426**	**12982426**	**181619574**	
Total	103		**279603000**	**0**	**0**	**279603000**	**0**	**12982426**	**12982426**	**266620574**	
MI	104	Community Health Centres									
SH	01	Community Health Centres									
V	P		1844643000	0	0	1844643000	0	114120687	114120687	1730522313	6.19
Total	01		**1844643000**	**0**	**0**	**1844643000**	**0**	**114120687**	**114120687**	**1730522313**	

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MH 2210	Medical and Public Health									
SM 03	Rural Health Services-Allopathy									
MI 104	Community Health Centres									
SH 02	Community Health Centres									
GH 01	Community Health Centre - committed									
V P		5770242000	0	0	5770242000	0	375971437	375971437	5394270563	6.52
Total 01		**5770242000**	**0**	**0**	**5770242000**	**0**	**375971437**	**375971437**	**5394270563**	
Total 02		**5770242000**	**0**	**0**	**5770242000**	**0**	**375971437**	**375971437**	**5394270563**	
Total 104		**7614885000**	**0**	**0**	**7614885000**	**0**	**490092124**	**490092124**	**7124792876**	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 01	Block level establishment									
GH 01	Primary Health Centres									
V P		1956303000	0	0	1956303000	0	117912146	117912146	1838390854	6.03
Total 01		**1956303000**	**0**	**0**	**1956303000**	**0**	**117912146**	**117912146**	**1838390854**	
GH 02	Community Health Centres									
V P		14000	0	0	14000	0			14000	.00
Total 02		**14000**	**0**	**0**	**14000**	**0**	**0**	**0**	**14000**	
GH 03	Health Sub -Centres									
V P		702853000	0	0	702853000	0	37961135	37961135	664891865	5.40
Total 03		**702853000**	**0**	**0**	**702853000**	**0**	**37961135**	**37961135**	**664891865**	
GH 04	Primary Health Centres - committed									
V P		6915671000	0	0	6915671000	0	385452886	385452886	6530218114	5.57
Total 04		**6915671000**	**0**	**0**	**6915671000**	**0**	**385452886**	**385452886**	**6530218114**	
GH 05	Health Sub-centres - committed									
V P		633450000	0	0	633450000	0	30525332	30525332	602924668	4.82
Total 05		**633450000**	**0**	**0**	**633450000**	**0**	**30525332**	**30525332**	**602924668**	
Total 01		**10208291000**	**0**	**0**	**10208291000**	**0**	**571851499**	**571851499**	**9636439501**	
Total 197		**10208291000**	**0**	**0**	**10208291000**	**0**	**571851499**	**571851499**	**9636439501**	
Total 03		**18102779000**	**0**	**0**	**18102779000**	**0**	**1074926049**	**1074926049**	**17027852951**	
SM 04	Rural Health Services-Other Systems of medicine									
MI 101	Ayurveda									
SH 01	Hospital and Dispensaries									
V P		91408000	0	0	91408000	0	8450377	8450377	82957623	9.24
Total 01		**91408000**	**0**	**0**	**91408000**	**0**	**8450377**	**8450377**	**82957623**	
SH 02	Hospital and Dispensaries									
GH 01	Hospital and Dispensaries - committed									
V P		5771071000	0	0	5771071000	0	405200273	405200273	5365870727	7.02
Total 01		**5771071000**	**0**	**0**	**5771071000**	**0**	**405200273**	**405200273**	**5365870727**	
Total 02		**5771071000**	**0**	**0**	**5771071000**	**0**	**405200273**	**405200273**	**5365870727**	
Total 101		**5862479000**	**0**	**0**	**5862479000**	**0**	**413650650**	**413650650**	**5448828350**	
MI 102	Homeopathy									

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MH 2210	Medical and Public Health									
SM 04	Rural Health Services-Other Systems of medicine									
MI 102	Homeopathy									
SH 01	Hospital and Dispensaries									
V P		38294000	0	0	38294000	0	1599283	1599283	36694717	4.18
Total 01		**38294000**	**0**	**0**	**38294000**	**0**	**1599283**	**1599283**	**36694717**	
SH 02	Hospital and Dispensaries									
GH 01	Hospital and Dispensaries Rural - committed									
V P		67275000	0	0	67275000	0	3657377	3657377	63617623	5.44
Total 01		**67275000**	**0**	**0**	**67275000**	**0**	**3657377**	**3657377**	**63617623**	
Total 02		**67275000**	**0**	**0**	**67275000**	**0**	**3657377**	**3657377**	**63617623**	
Total 102		**105569000**	**0**	**0**	**105569000**	**0**	**5256660**	**5256660**	**100312340**	
MI 103	Unani									
SH 01	Hospital and Dispensaries									
V P		27090000	0	0	27090000	0	2253669	2253669	24836331	8.32
Total 01		**27090000**	**0**	**0**	**27090000**	**0**	**2253669**	**2253669**	**24836331**	
SH 02	Hospital and Dispensaries									
GH 01	Hospital and Dispensaries Rural Unani - committed									
V P		70485000	0	0	70485000	0	4947659	4947659	65537341	7.02
Total 01		**70485000**	**0**	**0**	**70485000**	**0**	**4947659**	**4947659**	**65537341**	
Total 02		**70485000**	**0**	**0**	**70485000**	**0**	**4947659**	**4947659**	**65537341**	
Total 103		**97575000**	**0**	**0**	**97575000**	**0**	**7201328**	**7201328**	**90373672**	
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 01	Hospital and Dispensaries									
GH 01	Ayurveda Hospital and Dispensaries - committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 196		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 800	Other expenditure									
SH 01	Through the National Rural Health Mission									
GH 01	Ayurveda Department									
V P		74800000	0	0	74800000	0			74800000	.00
V C		60000000	0	0	60000000	0			60000000	.00
Total 01		**134800000**	**0**	**0**	**134800000**	**0**	**0**	**0**	**134800000**	
Total 01		**134800000**	**0**	**0**	**134800000**	**0**	**0**	**0**	**134800000**	
Total 800		**134800000**	**0**	**0**	**134800000**	**0**	**0**	**0**	**134800000**	
Total 04		**6200424000**	**0**	**0**	**6200424000**	**0**	**426108638**	**426108638**	**5774315362**	
SM 05	Medical Education, Training and Research									
MI 001	Direction and Administration									
SH 01	Director , Medical Education									

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MH 2210	Medical and Public Health									
SM 05	Medical Education, Training and Research									
MI 001	Direction and Administration									
SH 01	Director , Medical Education									
V P		40183000	0	0	40183000	0	2760163	2760163	37422837	6.87
C P		1000	0	0	1000	0			1000	.00
Total	01	**40184000**	**0**	**0**	**40184000**	**0**	**2760163**	**2760163**	**37423837**	
SH 02	Human resorces in medical education sector									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Integrated Hospital Managment Plan									
GH 01	Integrated Hospital Managment Plan									
V P		3000	0	0	3000	0			3000	.00
Total	01	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total	03	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total	001	**40188000**	**0**	**0**	**40188000**	**0**	**2760163**	**2760163**	**37427837**	
MI 105	Allopathy									
SH 01	Medical Education in Universities									
GH 01	Medical College, Jaipur									
V P		230704000	0	0	230704000	0	44358205	44358205	186345795	19.23
Total	01	**230704000**	**0**	**0**	**230704000**	**0**	**44358205**	**44358205**	**186345795**	
GH 02	Medical College, Bikaner									
V P		145402000	0	0	145402000	0	11349456	11349456	134052544	7.81
Total	02	**145402000**	**0**	**0**	**145402000**	**0**	**11349456**	**11349456**	**134052544**	
GH 03	Medical College, Udaipur									
V P		29827000	0	0	29827000	0	3451779	3451779	26375221	11.57
Total	03	**29827000**	**0**	**0**	**29827000**	**0**	**3451779**	**3451779**	**26375221**	
GH 04	Medical College, Ajmer									
V P		109214000	0	0	109214000	0	7601843	7601843	101612157	6.96
Total	04	**109214000**	**0**	**0**	**109214000**	**0**	**7601843**	**7601843**	**101612157**	
GH 05	Medical College, Jodhpur									
V P		174512000	0	0	174512000	0	9027838	9027838	165484162	5.17
Total	05	**174512000**	**0**	**0**	**174512000**	**0**	**9027838**	**9027838**	**165484162**	
GH 06	Medical College, Kota									
V P		15077000	0	0	15077000	0	2886219	2886219	12190781	19.14
Total	06	**15077000**	**0**	**0**	**15077000**	**0**	**2886219**	**2886219**	**12190781**	
GH 13	Physiotherapy College, Jodhpur									
V P		2000	0	0	2000	0			2000	.00
Total	13	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 14	B.D. Agrawal Government Medical College, Sri Ganganagar									
V P		11000	0	0	11000	0			11000	.00

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MH 2210	Medical and Public Health									
SM 05	Medical Education, Training and Research									
MI 105	Allopathy									
SH 01	Medical Education in Universities									
GH 14	B.D. Agrawal Government Medical College, Sri Ganganagar									
Total	14	**11000**	**0**	**0**	**11000**	**0**	**0**	**0**	**11000**	
GH 22	Sawai Man Singh Medical University Jaipur - committed									
V P		2479444000	0	0	2479444000	0	218580804	218580804	2260863196	8.82
C P		100000	0	0	100000	0			100000	.00
Total	22	**2479544000**	**0**	**0**	**2479544000**	**0**	**218580804**	**218580804**	**2260963196**	
GH 23	Sardar Patel Medical University Bikaner - committed									
V P		705472000	0	0	705472000	0	74331388	74331388	631140612	10.54
C P		100000	0	0	100000	0			100000	.00
Total	23	**705572000**	**0**	**0**	**705572000**	**0**	**74331388**	**74331388**	**631240612**	
GH 24	Ravindra Nath Tagore Medical University Jaipur - committed									
V P		642036000	0	0	642036000	0	45831537	45831537	596204463	7.14
C P		100000	0	0	100000	0			100000	.00
Total	24	**642136000**	**0**	**0**	**642136000**	**0**	**45831537**	**45831537**	**596304463**	
GH 25	Jawahar Lal Nehru Medical University Ajmer - committed									
V P		576964000	0	0	576964000	0	47381977	47381977	529582023	8.21
C P		100000	0	0	100000	0			100000	.00
Total	25	**577064000**	**0**	**0**	**577064000**	**0**	**47381977**	**47381977**	**529682023**	
GH 26	Dr. Sampoornanand University Jodhpur - committed									
V P		581820000	0	0	581820000	0	46477777	46477777	535342223	7.99
C P		100000	0	0	100000	0			100000	.00
Total	26	**581920000**	**0**	**0**	**581920000**	**0**	**46477777**	**46477777**	**535442223**	
GH 27	Physiotherapy University Jodhpur - committed									
V P		9000	0	0	9000	0			9000	.00
Total	27	**9000**	**0**	**0**	**9000**	**0**	**0**	**0**	**9000**	
GH 28	Medical University Kota - committed									
V P		609287000	0	0	609287000	0	47008666	47008666	562278334	7.72
C P		100000	0	0	100000	0			100000	.00
Total	28	**609387000**	**0**	**0**	**609387000**	**0**	**47008666**	**47008666**	**562378334**	
Total	01	**6300381000**	**0**	**0**	**6300381000**	**0**	**558287489**	**558287489**	**5742093511**	
SH 03	Grant to Health Science University									
GH 01	Rajasthan Health Science University, Jaipur									
V P		1001001000	0	0	1001001000	0			1001001000	.00
Total	01	**1001001000**	**0**	**0**	**1001001000**	**0**	**0**	**0**	**1001001000**	
GH 04	Grant-in-aid to Dental University and Hospital Jaipur - committed									
V P		2000	0	0	2000	0			2000	.00
Total	04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	

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MH	2210	Medical and Public Health									
SM	05	Medical Education, Training and Research									
MI	105	Allopathy									
SH	03	Grant to Health Science University									
Total	03		**1001003000**	**0**	**0**	**1001003000**	**0**	**0**	**0**	**1001003000**	
SH	04	Extension of Medical Education based on Public Private Partnership (P.P.P.) Mode									
GH	02	Grant to New Medical College									
V	P		3000	0	0	3000	0			3000	.00
Total	02		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total	04		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH	05	Jhalawar Hospital and Medical College Society									
GH	01	Grants-in-aid									
V	P		360178000	0	0	360178000	0			360178000	.00
Total	01		**360178000**	**0**	**0**	**360178000**	**0**	**0**	**0**	**360178000**	
GH	03	Grant-in-aid to Jhalawad Hospital and Medical College Society- committed									
V	P		104501000	0	0	104501000	0			104501000	.00
Total	03		**104501000**	**0**	**0**	**104501000**	**0**	**0**	**0**	**104501000**	
Total	05		**464679000**	**0**	**0**	**464679000**	**0**	**0**	**0**	**464679000**	
SH	06	Rajasthan Medical Education Society									
GH	01	Grant-in-aid									
V	P		3149001000	0	0	3149001000	0			3149001000	.00
Total	01		**3149001000**	**0**	**0**	**3149001000**	**0**	**0**	**0**	**3149001000**	
Total	06		**3149001000**	**0**	**0**	**3149001000**	**0**	**0**	**0**	**3149001000**	
SH	07	Rajasthan Mental Health Yojana									
GH	01	Medical University, Bikaner									
V	C		2340000	0	0	2340000	0			2340000	.00
Total	01		**2340000**	**0**	**0**	**2340000**	**0**	**0**	**0**	**2340000**	
Total	07		**2340000**	**0**	**0**	**2340000**	**0**	**0**	**0**	**2340000**	
SH	08	Tursery Cancer care Center									
GH	01	Jhalawar Hospital and Medical college society									
V	P		61202000	0	0	61202000	0			61202000	.00
V	C		91802000	0	0	91802000	0			91802000	.00
Total	01		**153004000**	**0**	**0**	**153004000**	**0**	**0**	**0**	**153004000**	
Total	08		**153004000**	**0**	**0**	**153004000**	**0**	**0**	**0**	**153004000**	
SH	09	Acceleration in UG seats									
GH	01	Jhalawar Hospital and Medical college society									
V	P		1000	0	0	1000	0			1000	.00
V	C		1000	0	0	1000	0			1000	.00
Total	01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	09		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	105		**11070413000**	**0**	**0**	**11070413000**	**0**	**558287489**	**558287489**	**10512125511**	

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MH 2210	Medical and Public Health									
SM 05	Medical Education, Training and Research									
MI 800	Other expenditure									
SH 01	Nishulk Janch Yojana									
GH 01	Medical College and associated group of Hospitals, Jaipur									
V P		255506000	0	0	255506000	0	6236959	6236959	249269041	2.44
Total	01	**255506000**	**0**	**0**	**255506000**	**0**	**6236959**	**6236959**	**249269041**	
GH 02	Medical College and associated group of Hospitals , Bikaner									
V P		84602000	0	0	84602000	0	11202835	11202835	73399165	13.24
Total	02	**84602000**	**0**	**0**	**84602000**	**0**	**11202835**	**11202835**	**73399165**	
GH 03	Medical College and associated group of Hospitals, Udaipur									
V P		74302000	0	0	74302000	0	13555348	13555348	60746652	18.24
Total	03	**74302000**	**0**	**0**	**74302000**	**0**	**13555348**	**13555348**	**60746652**	
GH 04	Medical College and associated group of Hospitals , Ajmer									
V P		72277000	0	0	72277000	0	2744831	2744831	69532169	3.80
Total	04	**72277000**	**0**	**0**	**72277000**	**0**	**2744831**	**2744831**	**69532169**	
GH 05	Medical College and associated group of Hospitals , Jodhpur									
V P		107533000	0	0	107533000	0	7250426	7250426	100282574	6.74
Total	05	**107533000**	**0**	**0**	**107533000**	**0**	**7250426**	**7250426**	**100282574**	
GH 06	Medical College and associated group of Hospitals, Kota									
V P		87173000	0	0	87173000	0	2924578	2924578	84248422	3.35
Total	06	**87173000**	**0**	**0**	**87173000**	**0**	**2924578**	**2924578**	**84248422**	
Total	01	**681393000**	**0**	**0**	**681393000**	**0**	**43914977**	**43914977**	**637478023**	
SH 02	Nishulk Dava Yojana									
GH 01	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Jaipur									
V P		122000000	0	0	122000000	0	643720	643720	121356280	.53
Total	01	**122000000**	**0**	**0**	**122000000**	**0**	**643720**	**643720**	**121356280**	
GH 02	Nishulk Dava Yojana - Medical College and associated group of Hospitals, Bikaner									
V P		33001000	0	0	33001000	0	2286589	2286589	30714411	6.93
Total	02	**33001000**	**0**	**0**	**33001000**	**0**	**2286589**	**2286589**	**30714411**	
GH 03	Nishulk Dava Yojana- Medical College and associated group of Hospitals , Udaipur									
V P		43500000	0	0	43500000	0	15285108	15285108	28214892	35.14
Total	03	**43500000**	**0**	**0**	**43500000**	**0**	**15285108**	**15285108**	**28214892**	
GH 04	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Ajmer									
V P		30000000	0	0	30000000	0	2550731	2550731	27449269	8.50
Total	04	**30000000**	**0**	**0**	**30000000**	**0**	**2550731**	**2550731**	**27449269**	
GH 05	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Jodhpur									
V P		44000000	0	0	44000000	0	802599	802599	43197401	1.82
Total	05	**44000000**	**0**	**0**	**44000000**	**0**	**802599**	**802599**	**43197401**	
GH 06	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Kota									
V P		40001000	0	0	40001000	0			40001000	.00

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V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH	2210	Medical and Public Health									
SM	05	Medical Education, Training and Research									
MI	800	Other expenditure									
SH	02	Nishulk Dava Yojana									
GH	06	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Kota									
Total	06		**40001000**	**0**	**0**	**40001000**	**0**	**0**	**0**	**40001000**	
Total	02		**312502000**	**0**	**0**	**312502000**	**0**	**21568747**	**21568747**	**290933253**	
Total	800		**993895000**	**0**	**0**	**993895000**	**0**	**65483724**	**65483724**	**928411276**	
Total	05		**12104496000**	**0**	**0**	**12104496000**	**0**	**626531376**	**626531376**	**11477964624**	
SM	06	Public Health									
MI	001	Direction and Administration									
SH	01	Head Office Establishment - committed									
V	P		52734000	0	0	52734000	0	3901231	3901231	48832769	7.40
Total	01		**52734000**	**0**	**0**	**52734000**	**0**	**3901231**	**3901231**	**48832769**	
SH	02	Food Safety and Standards Authority									
GH	01	Establishment of Food Safety and Standards Authority Tribunal Court									
V	P		8365000	0	0	8365000	0	584526	584526	7780474	6.99
Total	01		**8365000**	**0**	**0**	**8365000**	**0**	**584526**	**584526**	**7780474**	
Total	02		**8365000**	**0**	**0**	**8365000**	**0**	**584526**	**584526**	**7780474**	
Total	001		**61099000**	**0**	**0**	**61099000**	**0**	**4485757**	**4485757**	**56613243**	
MI	003	Training									
SH	01	Public Health Training Institute									
GH	01	Through the Principal Medical College, Jaipur - committed									
V	P		32846000	0	0	32846000	0	2245783	2245783	30600217	6.84
Total	01		**32846000**	**0**	**0**	**32846000**	**0**	**2245783**	**2245783**	**30600217**	
GH	02	Nursing College, Jodhpur									
V	P		2000	0	0	2000	0			2000	.00
Total	02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH	03	Nursing College, Udaipur									
V	P		1000	0	0	1000	0			1000	.00
Total	03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	04	Nursing College, Ajmer									
V	P		1000	0	0	1000	0			1000	.00
Total	04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	05	Nursing College, Bikaner									
V	P		1000	0	0	1000	0			1000	.00
Total	05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	06	Nursing College, Kota									
V	P		1000	0	0	1000	0			1000	.00
Total	06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01		**32852000**	**0**	**0**	**32852000**	**0**	**2245783**	**2245783**	**30606217**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 003	Training									
Total	003	**32852000**	**0**	**0**	**32852000**	**0**	**2245783**	**2245783**	**30606217**	
MI 101	Prevention and Control of Diseases									
SH 01	National Malaria Eradication Programme									
V P		20102000	0	0	20102000	0			20102000	.00
V C		1000	0	0	1000	0			1000	.00
Total	01	**20103000**	**0**	**0**	**20103000**	**0**	**0**	**0**	**20103000**	
SH 05	National Leprosy Control Programme									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	National Programme for prevention of visual defect and blindness control									
GH 20	Prevention of Visual Defects and Blindness Control - committed									
V P		90812000	0	0	90812000	0	5584253	5584253	85227747	6.15
Total	20	**90812000**	**0**	**0**	**90812000**	**0**	**5584253**	**5584253**	**85227747**	
Total	06	**90812000**	**0**	**0**	**90812000**	**0**	**5584253**	**5584253**	**85227747**	
SH 11	National Goitre Control Programme									
V P		5000	0	0	5000	0			5000	.00
Total	11	**5000**	**0**	**0**	**5000**	**0**	**0**	**0**	**5000**	
SH 13	National Cancer Control Programmme									
V P		300000	0	0	300000	0			300000	.00
Total	13	**300000**	**0**	**0**	**300000**	**0**	**0**	**0**	**300000**	
SH 19	Nishulk Dava Vitran Yojana									
GH 01	Through the Director, Medical and Health Services									
V P		739405000	0	0	739405000	0	31785260	31785260	707619740	4.30
Total	01	**739405000**	**0**	**0**	**739405000**	**0**	**31785260**	**31785260**	**707619740**	
Total	19	**739405000**	**0**	**0**	**739405000**	**0**	**31785260**	**31785260**	**707619740**	
SH 20	Nishulk Janch Yojana									
GH 01	Through the Director, Medical and Health Services									
V P		797175000	0	0	797175000	0	31472256	31472256	765702744	3.95
Total	01	**797175000**	**0**	**0**	**797175000**	**0**	**31472256**	**31472256**	**765702744**	
Total	20	**797175000**	**0**	**0**	**797175000**	**0**	**31472256**	**31472256**	**765702744**	
SH 21	National AIDS Control Programme									
V C		1000	0	0	1000	0			1000	.00
Total	21	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 22	Swine Flu Control Programme (through the Director Medical and Health Services Rajasthan, Jaipur)									
V P		7006000	0	0	7006000	0			7006000	.00
Total	22	**7006000**	**0**	**0**	**7006000**	**0**	**0**	**0**	**7006000**	
SH 23	National Malaria Eradication Programme									

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MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 101	Prevention and Control of Diseases									
SH 23	National Malaria Eradication Programme									
GH 01	National Malaria Eradication Programme - committed									
V P		786772000	0	0	786772000	0	40721113	40721113	746050887	5.18
Total 01		**786772000**	**0**	**0**	**786772000**	**0**	**40721113**	**40721113**	**746050887**	
Total 23		**786772000**	**0**	**0**	**786772000**	**0**	**40721113**	**40721113**	**746050887**	
SH 24	National Laprocy Control Programme									
GH 01	National Laprocy Control Programme - committed									
V P		92256000	0	0	92256000	0	6550465	6550465	85705535	7.10
Total 01		**92256000**	**0**	**0**	**92256000**	**0**	**6550465**	**6550465**	**85705535**	
Total 24		**92256000**	**0**	**0**	**92256000**	**0**	**6550465**	**6550465**	**85705535**	
Total 101		**2533836000**	**0**	**0**	**2533836000**	**0**	**116113347**	**116113347**	**2417722653**	
MI 102	Prevention of food adulteration									
SH 01	Prevention of food adulteration									
GH 01	Prevention of food adulteration - committed									
V P		19461000	0	0	19461000	0	694838	694838	18766162	3.57
Total 01		**19461000**	**0**	**0**	**19461000**	**0**	**694838**	**694838**	**18766162**	
Total 01		**19461000**	**0**	**0**	**19461000**	**0**	**694838**	**694838**	**18766162**	
Total 102		**19461000**	**0**	**0**	**19461000**	**0**	**694838**	**694838**	**18766162**	
MI 104	Drug Control									
SH 01	Drug Control Establishment									
GH 01	Through the Director, Medical and Health Services									
V P		50301000	0	0	50301000	0	2276686	2276686	48024314	4.53
Total 01		**50301000**	**0**	**0**	**50301000**	**0**	**2276686**	**2276686**	**48024314**	
GH 03	Through the Director, Medical and Health Services - committed									
V P		146716000	0	0	146716000	0	9409117	9409117	137306883	6.41
Total 03		**146716000**	**0**	**0**	**146716000**	**0**	**9409117**	**9409117**	**137306883**	
GH 04	Drug Control Establishment Ayurved - committed									
V P		12745000	0	0	12745000	0	1121558	1121558	11623442	8.80
Total 04		**12745000**	**0**	**0**	**12745000**	**0**	**1121558**	**1121558**	**11623442**	
Total 01		**209762000**	**0**	**0**	**209762000**	**0**	**12807361**	**12807361**	**196954639**	
SH 02	Diploma Course of Pharmacy									
V P		150000	0	0	150000	0			150000	.00
Total 02		**150000**	**0**	**0**	**150000**	**0**	**0**	**0**	**150000**	
SH 03	Diploma Course of Pharmacy									
GH 01	Diploma Course of Pharmacy - committed									
V P		13069000	0	0	13069000	0	848937	848937	12220063	6.50
Total 01		**13069000**	**0**	**0**	**13069000**	**0**	**848937**	**848937**	**12220063**	
Total 03		**13069000**	**0**	**0**	**13069000**	**0**	**848937**	**848937**	**12220063**	

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MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 104	Drug Control									
Total 104		**222981000**	**0**	**0**	**222981000**	**0**	**13656298**	**13656298**	**209324702**	
MI 107	Public Health Laboratories									
SH 01	Bacteriological Laboratories									
V P		2759000	0	0	2759000	0	29700	29700	2729300	1.08
Total 01		**2759000**	**0**	**0**	**2759000**	**0**	**29700**	**29700**	**2729300**	
SH 02	Bacteria Related Laboratory									
GH 01	Bacteria Related Laboratory - committed									
V P		43573000	0	0	43573000	0	3106782	3106782	40466218	7.13
Total 01		**43573000**	**0**	**0**	**43573000**	**0**	**3106782**	**3106782**	**40466218**	
Total 02		**43573000**	**0**	**0**	**43573000**	**0**	**3106782**	**3106782**	**40466218**	
Total 107		**46332000**	**0**	**0**	**46332000**	**0**	**3136482**	**3136482**	**43195518**	
MI 112	Public Health Education									
SH 01	Health Education									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 112		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 190	Assistance to Public Sector and Other Undertakings									
SH 01	Assistance to Public Sector and other Undertakings									
GH 01	Assistance to Rajasthan Medical Services Corporation									
V P		3030002000	0	0	3030002000	0			3030002000	.00
Total 01		**3030002000**	**0**	**0**	**3030002000**	**0**	**0**	**0**	**3030002000**	
Total 01		**3030002000**	**0**	**0**	**3030002000**	**0**	**0**	**0**	**3030002000**	
Total 190		**3030002000**	**0**	**0**	**3030002000**	**0**	**0**	**0**	**3030002000**	
MI 196	Assistance to Zila Parishads/ District level Panchayats									
SH 01	District level establishment									
GH 02	National Leprosy Control Programme - committed									
V P		14000	0	0	14000	0			14000	.00
Total 02		**14000**	**0**	**0**	**14000**	**0**	**0**	**0**	**14000**	
Total 01		**14000**	**0**	**0**	**14000**	**0**	**0**	**0**	**14000**	
Total 196		**14000**	**0**	**0**	**14000**	**0**	**0**	**0**	**14000**	
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Block level establishment									
GH 01	Block Chief Medical Officer									
V P		45152000	0	0	45152000	0	984900	984900	44167100	2.18
Total 01		**45152000**	**0**	**0**	**45152000**	**0**	**984900**	**984900**	**44167100**	
GH 02	Block Chief Medical Officer - committed									
V P		1145792000	0	0	1145792000	0	76862245	76862245	1068929755	6.71
Total 02		**1145792000**	**0**	**0**	**1145792000**	**0**	**76862245**	**76862245**	**1068929755**	

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MH	2210	Medical and Public Health									
SM	06	Public Health									
MI	197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH	01	Block level establishment									
Total	01		**1190944000**	**0**	**0**	**1190944000**	**0**	**77847145**	**77847145**	**1113096855**	
Total	197		**1190944000**	**0**	**0**	**1190944000**	**0**	**77847145**	**77847145**	**1113096855**	
MI	800	Other expenditure									
SH	01	Self Financial Schemes									
GH	01	Nursing College associated with District Hospitals									
V	P		13000	0	0	13000	0			13000	.00
Total	01		**13000**	**0**	**0**	**13000**	**0**	**0**	**0**	**13000**	
Total	01		**13000**	**0**	**0**	**13000**	**0**	**0**	**0**	**13000**	
SH	02	Grants to councils etc. relating to Medical Services									
GH	01	Rajasthan Co-Medical Council									
V	P		3000	0	0	3000	0			3000	.00
Total	01		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total	02		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH	03	Humen resources in health sector									
V	C		1000	0	0	1000	0			1000	.00
Total	03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	04	Public Health Insurance Scheme									
GH	01	Through the Director, Medical and Health Services									
V	P		10438972000	0	0	10438972000	0			10438972000	.00
V	C		1000	0	0	1000	0			1000	.00
Total	01		**10438973000**	**0**	**0**	**10438973000**	**0**	**0**	**0**	**10438973000**	
Total	04		**10438973000**	**0**	**0**	**10438973000**	**0**	**0**	**0**	**10438973000**	
SH	90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH	01	Payment of Compensation- Director, Medical and Health Services- committed									
V	P		1000	0	0	1000	0			1000	.00
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	800		**10438991000**	**0**	**0**	**10438991000**	**0**	**0**	**0**	**10438991000**	
Total	06		**17576513000**	**0**	**0**	**17576513000**	**0**	**218179650**	**218179650**	**17358333350**	
Total	2210		**77435579000**	**0**	**0**	**77435579000**	**0**	**3941940106.02**	**3941940106.02**	**73493638893.98**	
MH	2211	Family Welfare									
MI	001	Direction and Administration									
SH	01	State Secretariat Cell									
V	P		1880000	0	0	1880000	0	83710	83710	1796290	4.45
V	C		3673000	0	0	3673000	0	118942	118942	3554058	3.24
Total	01		**5553000**	**0**	**0**	**5553000**	**0**	**202652**	**202652**	**5350348**	
SH	02	State Family Welfare Bureau									

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MH 2211	Family Welfare									
MI 001	Direction and Administration									
SH 02	State Family Welfare Bureau									
V P		36552000	0	0	36552000	0	7792901	7792901	28759099	21.32
V C		58006000	0	0	58006000	0			58006000	.00
Total 02		**94558000**	**0**	**0**	**94558000**	**0**	**7792901**	**7792901**	**86765099**	
SH 03	District Family Welfare Bureau									
GH 01	Family Welfare Bureau - committed									
V P		17486000	0	0	17486000	0	985752	985752	16500248	5.64
C P		1000	0	0	1000	0			1000	.00
Total 01		**17487000**	**0**	**0**	**17487000**	**0**	**985752**	**985752**	**16501248**	
Total 03		**17487000**	**0**	**0**	**17487000**	**0**	**985752**	**985752**	**16501248**	
Total 001		**117598000**	**0**	**0**	**117598000**	**0**	**8981305**	**8981305**	**108616695**	
MI 003	Training									
SH 01	Regional Health and Family Welfare Training Centre									
V P		14728000	0	0	14728000	0	806957	806957	13921043	5.48
V C		23004000	0	0	23004000	0	1719641	1719641	21284359	7.48
Total 01		**37732000**	**0**	**0**	**37732000**	**0**	**2526598**	**2526598**	**35205402**	
SH 02	Training of Auxiliary Nurses, Midwife Dai and Female Health Supervisors									
V P		119094000	0	0	119094000	0	6439423	6439423	112654577	5.41
V C		159006000	0	0	159006000	0	8835555	8835555	150170445	5.56
Total 02		**278100000**	**0**	**0**	**278100000**	**0**	**15274978**	**15274978**	**262825022**	
Total 003		**315832000**	**0**	**0**	**315832000**	**0**	**17801576**	**17801576**	**298030424**	
MI 102	Urban Family Welfare Services									
SH 01	Urban Family Welfare Centre prevalent by the State Government									
V P		127250000	0	0	127250000	0	5387187	5387187	121862813	4.23
V C		189004000	0	0	189004000	0	12479863	12479863	176524137	6.60
Total 01		**316254000**	**0**	**0**	**316254000**	**0**	**17867050**	**17867050**	**298386950**	
SH 02	Urban Family Welfare Centre prevalent by the Autonomous Institutions and Voluntary Organisations									
V C		5000000	0	0	5000000	0			5000000	.00
Total 02		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total 102		**321254000**	**0**	**0**	**321254000**	**0**	**17867050**	**17867050**	**303386950**	
MI 104	Transport									
SH 01	Funds for Petrol, Oil Lubricant and major repairs of Vehicles									
GH 03	District Family Welfare Bureau									
V P		5000000	0	0	5000000	0	21692	21692	4978308	.43
V C		2000	0	0	2000	0			2000	.00
Total 03		**5002000**	**0**	**0**	**5002000**	**0**	**21692**	**21692**	**4980308**	
Total 01		**5002000**	**0**	**0**	**5002000**	**0**	**21692**	**21692**	**4980308**	
SH 02	State Health Transport Organisation									

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MH 2211	Family Welfare									
MI 104	Transport									
SH 02	State Health Transport Organisation									
C P		5000000	0	0	5000000	0	676312	676312	4323688	13.53
Total 02		**5000000**	**0**	**0**	**5000000**	**0**	**676312**	**676312**	**4323688**	
Total 104		**10002000**	**0**	**0**	**10002000**	**0**	**698004**	**698004**	**9303996**	
MI 105	Compensation									
SH 03	Measures for Population Control									
GH 01	Raj Lakshmi Unit Scheme									
V P		6000000	0	0	6000000	0	140000	140000	5860000	2.33
Total 01		**6000000**	**0**	**0**	**6000000**	**0**	**140000**	**140000**	**5860000**	
GH 06	Implementation of New Population Policy									
V P		35502000	0	0	35502000	0			35502000	.00
Total 06		**35502000**	**0**	**0**	**35502000**	**0**	**0**	**0**	**35502000**	
GH 07	Assistance to B.P.L. Women on first delivery									
V P		22000000	0	0	22000000	0			22000000	.00
Total 07		**22000000**	**0**	**0**	**22000000**	**0**	**0**	**0**	**22000000**	
GH 11	Compensation in unsuccessful Sterlisation Cases									
V P		25000000	0	0	25000000	0			25000000	.00
Total 11		**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
GH 12	Subh Lakshmi Yojana									
V P		353900000	0	0	353900000	0			353900000	.00
Total 12		**353900000**	**0**	**0**	**353900000**	**0**	**0**	**0**	**353900000**	
Total 03		**442402000**	**0**	**0**	**442402000**	**0**	**140000**	**140000**	**442262000**	
Total 105		**442402000**	**0**	**0**	**442402000**	**0**	**140000**	**140000**	**442262000**	
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 01	District level establishment									
GH 01	District Family Welfare Bureau									
V P		261940000	0	0	261940000	0	16088234.8	16088234.8	245851765.2	6.14
V C		372006000	0	0	372006000	0	24052393.2	24052393.2	347953606.8	6.47
C P		1000	0	0	1000	0			1000	.00
Total 01		**633947000**	**0**	**0**	**633947000**	**0**	**40140628**	**40140628**	**593806372**	
Total 01		**633947000**	**0**	**0**	**633947000**	**0**	**40140628**	**40140628**	**593806372**	
Total 196		**633947000**	**0**	**0**	**633947000**	**0**	**40140628**	**40140628**	**593806372**	
MI 197	Assistance to Block Panchayats/ Intermediate level Panchats									
SH 01	Block level establishment									
GH 01	Rural Family Welfare Centre on Primary Health Centres									
V P		343821000	0	0	343821000	0	16975968	16975968	326845032	4.94
Total 01		**343821000**	**0**	**0**	**343821000**	**0**	**16975968**	**16975968**	**326845032**	
GH 02	Rural Sub-Centres									
V P		2667000000	0	0	2667000000	0	80283251	80283251	2586716749	3.01

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MH 2211	Family Welfare									
MI 197	Assistance to Block Panchayats/ Intermediate level Panchats									
SH 01	Block level establishment									
GH 02	Rural Sub-Centres									
V C		3960003000	0	0	3960003000	0	256155562	256155562	3703847438	6.47
Total 02		**6627003000**	**0**	**0**	**6627003000**	**0**	**336438813**	**336438813**	**6290564187**	
Total 01		**6970824000**	**0**	**0**	**6970824000**	**0**	**353414781**	**353414781**	**6617409219**	
Total 197		**6970824000**	**0**	**0**	**6970824000**	**0**	**353414781**	**353414781**	**6617409219**	
MI 200	Other Services and Supplies									
SH 01	Conventional Contraceptives									
V C		140000000	0	0	140000000	0			140000000	.00
Total 01		**140000000**	**0**	**0**	**140000000**	**0**	**0**	**0**	**140000000**	
Total 200		**140000000**	**0**	**0**	**140000000**	**0**	**0**	**0**	**140000000**	
MI 800	Other expenditure									
SH 02	National Rural Health Mission (NRHM)									
GH 01	B.P.L.Mukhya Mantri Jeevan Raksha Kosh (30:70)									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	State wide Emergency Ambulance Services (EMRI) (50:50)									
V P		569023000	0	0	569023000	0			569023000	.00
V C		112450000	0	0	112450000	0			112450000	.00
Total 02		**681473000**	**0**	**0**	**681473000**	**0**	**0**	**0**	**681473000**	
GH 03	National Rural Health Mission (NRHM) (15:85)									
V P		3369120000	0	0	3369120000	0			3369120000	.00
V C		8003568000	0	0	8003568000	0			8003568000	.00
Total 03		**11372688000**	**0**	**0**	**11372688000**	**0**	**0**	**0**	**11372688000**	
GH 04	Stock Management Programme									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**12054163000**	**0**	**0**	**12054163000**	**0**	**0**	**0**	**12054163000**	
SH 03	National Urban Health Mission (NUHM)									
GH 02	State wide Emergency Ambulance Services (EMRI)									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	National Urban Health Mission (NUHM)									
V P		249328000	0	0	249328000	0			249328000	.00
V C		516513000	0	0	516513000	0			516513000	.00
Total 03		**765841000**	**0**	**0**	**765841000**	**0**	**0**	**0**	**765841000**	
Total 03		**765842000**	**0**	**0**	**765842000**	**0**	**0**	**0**	**765842000**	
SH 04	Scheme to develop labour rooms									
V P		2000	0	0	2000	0			2000	.00

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MH 2211	Family Welfare									
MI 800	Other expenditure									
SH 04	Scheme to develop labour rooms									
Total 04		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 05	Community based Management of acute malnutritious Children									
V P		20817000	0	0	20817000	0			20817000	.00
Total 05		**20817000**	**0**	**0**	**20817000**	**0**	**0**	**0**	**20817000**	
SH 06	Effective Monitoring of Health and Family Welfare Programmes									
GH 01	Training to ASHA / ANM on Pilot basis through Tablet PC									
V P		3000	0	0	3000	0			3000	.00
Total 01		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 06		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 07	Plan of Health and Hygiene of Adolescent girls									
V P		2000	0	0	2000	0			2000	.00
Total 07		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 08	Child Health Programme									
V P		1000	0	0	1000	0			1000	.00
Total 08		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**12840830000**	**0**	**0**	**12840830000**	**0**	**0**	**0**	**12840830000**	
Total 2211		**21792689000**	**0**	**0**	**21792689000**	**0**	**439043344**	**439043344**	**21353645656**	
MH 3606	Aid Materials and Equipments									
MI 800	Other expenditure									
SH 01	Other expenditure									
GH 01	External aid in the form of kinds - committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 3606		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SH 03	Through the Ayurved Department									
V P		3001000	0	0	3001000	0			3001000	.00
Total 03		**3001000**	**0**	**0**	**3001000**	**0**	**0**	**0**	**3001000**	
SH 07	Construction works through the Medical and Health Department									
GH 01	Construction Works									
V P		663773000	0	0	663773000	0			663773000	.00
Total 01		**663773000**	**0**	**0**	**663773000**	**0**	**0**	**0**	**663773000**	
Total 07		**663773000**	**0**	**0**	**663773000**	**0**	**0**	**0**	**663773000**	
SH 10	Hospital and Dispensaries - Homeopathy									

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MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SH 10	Hospital and Dispensaries - Homeopathy									
V P		1000	0	0	1000	0			1000	.00
Total 10		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 11	Hospital and Dispensaries - Unani									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 11		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 14	Hospital and Dispensaries Mobile Units									
GH 01	Mobile Surgical Unit, Jaipur									
V P		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 14		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 110		**666778000**	**0**	**0**	**666778000**	**0**	**0**	**0**	**666778000**	
Total 01		**666778000**	**0**	**0**	**666778000**	**0**	**0**	**0**	**666778000**	
SM 02	Rural Health Services (Directorate Medical and Health Services)									
MI 800	Other expenditure									
SH 02	NABARD Loan based Schemes									
GH 01	Construction of Health Sub Centres									
V P		350000000	0	0	350000000	0			350000000	.00
Total 01		**350000000**	**0**	**0**	**350000000**	**0**	**0**	**0**	**350000000**	
GH 02	Construction of Primary Health Sub-Centres									
V P		316800000	0	0	316800000	0			316800000	.00
Total 02		**316800000**	**0**	**0**	**316800000**	**0**	**0**	**0**	**316800000**	
GH 03	Construction of Community Health Centres									
V P		353497000	0	0	353497000	0			353497000	.00
Total 03		**353497000**	**0**	**0**	**353497000**	**0**	**0**	**0**	**353497000**	
Total 02		**1020297000**	**0**	**0**	**1020297000**	**0**	**0**	**0**	**1020297000**	
Total 800		**1020297000**	**0**	**0**	**1020297000**	**0**	**0**	**0**	**1020297000**	
Total 02		**1020297000**	**0**	**0**	**1020297000**	**0**	**0**	**0**	**1020297000**	
SM 03	Medical Education.Training and Research									
MI 105	Allopathy									
SH 07	Other expenditure									
GH 01	Medical College, Jaipur									
V P		329302000	0	0	329302000	0			329302000	.00
Total 01		**329302000**	**0**	**0**	**329302000**	**0**	**0**	**0**	**329302000**	
GH 02	Medical College, Bikaner									
V P		3000	0	0	3000	0			3000	.00

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MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 105	Allopathy									
SH 07	Other expenditure									
GH 02	Medical College, Bikaner									
Total	02	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
GH 03	Medical College, Udaipur									
V P		35002000	0	0	35002000	0			35002000	.00
Total	03	**35002000**	**0**	**0**	**35002000**	**0**	**0**	**0**	**35002000**	
GH 04	Medical College, Ajmer									
V P		44252000	0	0	44252000	0			44252000	.00
Total	04	**44252000**	**0**	**0**	**44252000**	**0**	**0**	**0**	**44252000**	
GH 05	Medical College, Jodhpur									
V P		16094000	0	0	16094000	0			16094000	.00
Total	05	**16094000**	**0**	**0**	**16094000**	**0**	**0**	**0**	**16094000**	
GH 06	Medical College, Kota									
V P		8523000	0	0	8523000	0			8523000	.00
Total	06	**8523000**	**0**	**0**	**8523000**	**0**	**0**	**0**	**8523000**	
GH 07	Medical Education Directorate									
V P		3000	0	0	3000	0			3000	.00
Total	07	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total	07	**433179000**	**0**	**0**	**433179000**	**0**	**0**	**0**	**433179000**	
SH 12	State Cancer Institute									
GH 01	S.M.S. Medical College, Jaipur									
V P		70000000	0	0	70000000	0			70000000	.00
V C		70000000	0	0	70000000	0			70000000	.00
Total	01	**140000000**	**0**	**0**	**140000000**	**0**	**0**	**0**	**140000000**	
Total	12	**140000000**	**0**	**0**	**140000000**	**0**	**0**	**0**	**140000000**	
SH 13	Tursery Cancer Care Centre									
GH 01	Medical University, Bikaner									
V P		44040000	0	0	44040000	0			44040000	.00
V C		66060000	0	0	66060000	0			66060000	.00
Total	01	**110100000**	**0**	**0**	**110100000**	**0**	**0**	**0**	**110100000**	
Total	13	**110100000**	**0**	**0**	**110100000**	**0**	**0**	**0**	**110100000**	
SH 14	National Mental Health Scheme									
GH 01	Medical University, BikanerA									
V P		32801000	0	0	32801000	0			32801000	.00
V C		40001000	0	0	40001000	0			40001000	.00
Total	01	**72802000**	**0**	**0**	**72802000**	**0**	**0**	**0**	**72802000**	
Total	14	**72802000**	**0**	**0**	**72802000**	**0**	**0**	**0**	**72802000**	
SH 15	Acceleration in UG seats									

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MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 105	Allopathy									
SH 15	Acceleration in UG seats									
GH 01	Medical University, Kota									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total 01		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
GH 02	Medical University, Udaipur									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total 02		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
GH 03	Medical University, Ajmer									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total 03		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 15		**12000**	**0**	**0**	**12000**	**0**	**0**	**0**	**12000**	
Total 105		**756093000**	**0**	**0**	**756093000**	**0**	**0**	**0**	**756093000**	
Total 03		**756093000**	**0**	**0**	**756093000**	**0**	**0**	**0**	**756093000**	
SM 80	General									
MI 190	Investment in Public Sector and Other Undertakings									
SH 01	Investment in Rajasthan Medical Services Corporation									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 80		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 4210		**2443169000**	**0**	**0**	**2443169000**	**0**	**0**	**0**	**2443169000**	
MH 6210	Loans for Medical and Public Health									
SM 03	Medical Education, Training and Reaserch									
MI 105	Allopathy									
SH 01	Loans to Medical Universities									
GH 01	Loans to Rajasthan Health Science University, Jaipur									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 105		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 80	General									
MI 190	Loans to Public Sector and Other Undertakings									
SH 01	Loans to Rajasthan Medical Services Corporation									
V P		1000	0	0	1000	0			1000	.00

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MH 6210	Loans for Medical and Public Health									
SM 80	General									
MI 190	Loans to Public Sector and Other Undertakings									
SH 01	Loans to Rajasthan Medical Services Corporation									
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 80		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 6210		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 026		**101671440000**	**0**	**0**	**101671440000**	**0**	**4380983450.02**	**4380983450.02**	**97290456549.98**	

Month & Year of Accoun 4 2018
Grant Numbe 027 DRINKING WATER SCHEME

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2215	Water Supply and Sanitation									
SM 01	Water Supply									
MI 003	Training									
SH 01	Training									
GH 01	Subordinate Engineering Training Institute									
V P		17560000	0	0	17560000	0	1440965	1440965	16119035	8.21
Total 01		**17560000**	**0**	**0**	**17560000**	**0**	**1440965**	**1440965**	**16119035**	
Total 01		**17560000**	**0**	**0**	**17560000**	**0**	**1440965**	**1440965**	**16119035**	
Total 003		**17560000**	**0**	**0**	**17560000**	**0**	**1440965**	**1440965**	**16119035**	
MI 101	Urban Water Supply Programmes									
SH 01	Water Supply Scheme, Ajmer-Committed									
V P		1554151000	0	0	1554151000	0	174095210	174095210	1380055790	11.20
Total 01		**1554151000**	**0**	**0**	**1554151000**	**0**	**174095210**	**174095210**	**1380055790**	
SH 02	Water Supply Scheme, Alwar-Committed									
V P		391992000	0	0	391992000	0	25750363	25750363	366241637	6.57
Total 02		**391992000**	**0**	**0**	**391992000**	**0**	**25750363**	**25750363**	**366241637**	
SH 03	Water Supply Scheme, Barmer-Committed									
V P		51141000	0	0	51141000	0	3165708	3165708	47975292	6.19
Total 03		**51141000**	**0**	**0**	**51141000**	**0**	**3165708**	**3165708**	**47975292**	
SH 04	Water Supply Scheme, Bharatpur-Committed									
V P		211500000	0	0	211500000	0	15310217	15310217	196189783	7.24
Total 04		**211500000**	**0**	**0**	**211500000**	**0**	**15310217**	**15310217**	**196189783**	
SH 05	Water Supply Scheme, Bhilwara-Committed									
V P		194416000	0	0	194416000	0	13514424	13514424	180901576	6.95

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2215	Water Supply and Sanitation									
SM 01	Water Supply									
MI 101	Urban Water Supply Programmes									
SH 05	Water Supply Scheme, Bhilwara-Committed									
Total 05		**194416000**	**0**	**0**	**194416000**	**0**	**13514424**	**13514424**	**180901576**	
SH 06	Water Supply Scheme, Bikaner-Committed									
V P		482991000	0	0	482991000	0	38330868	38330868	444660132	7.94
Total 06		**482991000**	**0**	**0**	**482991000**	**0**	**38330868**	**38330868**	**444660132**	
SH 07	Water Supply Scheme, Jaipur-Committed									
V P		2689360000	0	0	2689360000	0	205118485	205118485	2484241515	7.63
Total 07		**2689360000**	**0**	**0**	**2689360000**	**0**	**205118485**	**205118485**	**2484241515**	
SH 08	Water Supply Scheme, Jodhpur-Committed									
V P		836100000	0	0	836100000	0	59902675	59902675	776197325	7.16
Total 08		**836100000**	**0**	**0**	**836100000**	**0**	**59902675**	**59902675**	**776197325**	
SH 09	Jodhpur Lift Canal, Jodhpur-Committed									
V P		1362376000	0	0	1362376000	0	121079764	121079764	1241296236	8.89
Total 09		**1362376000**	**0**	**0**	**1362376000**	**0**	**121079764**	**121079764**	**1241296236**	
SH 10	Water Supply Scheme, Kota-Committed									
V P		638671000	0	0	638671000	0	23875875	23875875	614795125	3.74
Total 10		**638671000**	**0**	**0**	**638671000**	**0**	**23875875**	**23875875**	**614795125**	
SH 11	Water Supply Scheme, Udaipur-Committed									
V P		617700000	0	0	617700000	0	55654267	55654267	562045733	9.01
Total 11		**617700000**	**0**	**0**	**617700000**	**0**	**55654267**	**55654267**	**562045733**	
SH 12	Other Urban Water Supply Schemes-Committed									
V P		5790718000	0	0	5790718000	0	367433763.13	367433763.13	5423284236.87	6.35
Total 12		**5790718000**	**0**	**0**	**5790718000**	**0**	**367433763.13**	**367433763.13**	**5423284236.87**	
SH 14	Summer Season Contingency-Committed									
V P		14002000	0	0	14002000	0			14002000	.00
Total 14		**14002000**	**0**	**0**	**14002000**	**0**	**0**	**0**	**14002000**	
SH 15	Water Cess									
GH 01	Grants-in-aid to Rajasthan State Water Pollution Control and Prevention Board - Committed									
V P		5000000	0	0	5000000	0			5000000	.00
Total 01		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total 15		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
SH 16	Hiring of vehicles for Inspection of Water Supply Schemes (Urban)									
GH 36	Rent of Vehicles									
V P		21774000	0	0	21774000	0	35622	35622	21738378	.16
Total 36		**21774000**	**0**	**0**	**21774000**	**0**	**35622**	**35622**	**21738378**	
Total 16		**21774000**	**0**	**0**	**21774000**	**0**	**35622**	**35622**	**21738378**	
Total 101		**14861892000**	**0**	**0**	**14861892000**	**0**	**1103267241.13**	**1103267241.13**	**13758624758.87**	
MI 102	Rural Water Supply Programmes									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2215	Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply Programmes									
SH 01	Other Rural Water Supply Schemes-Committed									
V P		14291401000	0	0	14291401000	0	852661022.26	852661022.26	13438739977.74	5.97
Total	01	**14291401000**	**0**	**0**	**14291401000**	**0**	**852661022.26**	**852661022.26**	**13438739977.74**	
SH 02	Accelerated Rural Water Supply Programmes-Committed									
V P		52531000	0	0	52531000	0	4939834	4939834	47591166	9.40
Total	02	**52531000**	**0**	**0**	**52531000**	**0**	**4939834**	**4939834**	**47591166**	
SH 03	Maintenance under Janta Jal Yojana-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Water Supply Scheme, Sahava Gandheli-Committed									
V P		638820000	0	0	638820000	0	34078752	34078752	604741248	5.33
Total	04	**638820000**	**0**	**0**	**638820000**	**0**	**34078752**	**34078752**	**604741248**	
SH 07	Hiring of vehicles for Inspection of Water Supply Schemes (Rural)									
GH 36	Rent of Vehicles									
V P		88800000	0	0	88800000	0	185367	185367	88614633	.21
Total	36	**88800000**	**0**	**0**	**88800000**	**0**	**185367**	**185367**	**88614633**	
Total	07	**88800000**	**0**	**0**	**88800000**	**0**	**185367**	**185367**	**88614633**	
SH 08	Summer Contingency									
GH 01	Summer Water Supply									
V P		702500000	0	0	702500000	0	971784	971784	701528216	.14
Total	01	**702500000**	**0**	**0**	**702500000**	**0**	**971784**	**971784**	**701528216**	
Total	08	**702500000**	**0**	**0**	**702500000**	**0**	**971784**	**971784**	**701528216**	
Total	102	**15774053000**	**0**	**0**	**15774053000**	**0**	**892836759.26**	**892836759.26**	**14881216240.74**	
MI 191	Assistance to Municipal Corporations									
SH 01	For maintenance of Water Supply Schemes-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	191	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 192	Assistance to Municipalities/Municipal Councils									
SH 01	For maintenance of Water Supply Schemes-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	192	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 01	Grant to Zila Parishads									
GH 01	Establishment Expenditure - Committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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Grant Numbe 027 DRINKING WATER SCHEME

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2215	Water Supply and Sanitation									
SM 01	Water Supply									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 01	Grant to Zila Parishads									
GH 02	Functional / Maintenance - Committed									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	196	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	01	**30653509000**	**0**	**0**	**30653509000**	**0**	**1997544965.39**	**1997544965.39**	**28655964034.61**	
SM 02	Sewerage and Sanitation									
MI 001	Direction and Administration									
SH 01	Direction									
V P		142466000	0	0	142466000	0	9596943	9596943	132869057	6.74
Total	01	**142466000**	**0**	**0**	**142466000**	**0**	**9596943**	**9596943**	**132869057**	
SH 02	Supervision - Committed									
V P		441754000	0	0	441754000	0	39122066	39122066	402631934	8.86
Total	02	**441754000**	**0**	**0**	**441754000**	**0**	**39122066**	**39122066**	**402631934**	
SH 03	Execution									
V P		484028000	0	0	484028000	0	34734004	34734004	449293996	7.18
Total	03	**484028000**	**0**	**0**	**484028000**	**0**	**34734004**	**34734004**	**449293996**	
SH 04	Shilp Shala									
V P		258602000	0	0	258602000	0	14488209	14488209	244113791	5.60
Total	04	**258602000**	**0**	**0**	**258602000**	**0**	**14488209**	**14488209**	**244113791**	
SH 05	Labour Welfare - Committed									
V P		2331000	0	0	2331000	0	88604	88604	2242396	3.80
Total	05	**2331000**	**0**	**0**	**2331000**	**0**	**88604**	**88604**	**2242396**	
SH 06	Rajasthan Water Supply and Sewerage Management Board - Committed									
V P		15990000	0	0	15990000	0	1370293	1370293	14619707	8.57
Total	06	**15990000**	**0**	**0**	**15990000**	**0**	**1370293**	**1370293**	**14619707**	
SH 07	Financial Advisor and Chief Accounts Officer Organisation - Committed									
V P		85683000	0	0	85683000	0	6240822	6240822	79442178	7.28
Total	07	**85683000**	**0**	**0**	**85683000**	**0**	**6240822**	**6240822**	**79442178**	
SH 10	Direction									
GH 01	Establishment Charges - Committed									
V P		362188000	0	0	362188000	0	31341747	31341747	330846253	8.65
Total	01	**362188000**	**0**	**0**	**362188000**	**0**	**31341747**	**31341747**	**330846253**	
Total	10	**362188000**	**0**	**0**	**362188000**	**0**	**31341747**	**31341747**	**330846253**	
SH 11	Execution									
GH 01	Establishment Charges - Committed									
V P		2564114000	0	0	2564114000	0	233901065	233901065	2330212935	9.12

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Grant Numbe 027 DRINKING WATER SCHEME

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2215 Water Supply and Sanitation									
SM 02 Sewerage and Sanitation									
MI 001 Direction and Administration									
SH 11 Execution									
GH 01 Establishment Charges - Committed									
C P	500000	0	0	500000	0			500000	.00
Total 01	**2564614000**	**0**	**0**	**2564614000**	**0**	**233901065**	**233901065**	**2330712935**	
Total 11	**2564614000**	**0**	**0**	**2564614000**	**0**	**233901065**	**233901065**	**2330712935**	
Total 001	**4357656000**	**0**	**0**	**4357656000**	**0**	**370883753**	**370883753**	**3986772247**	
MI 005 Survey and Investigation									
SH 01 Investigation Cell									
V C	8619000	0	0	8619000	0	654813	654813	7964187	7.60
Total 01	**8619000**	**0**	**0**	**8619000**	**0**	**654813**	**654813**	**7964187**	
SH 02 Control Cell-Committed									
V P	14715000	0	0	14715000	0	1306570	1306570	13408430	8.88
Total 02	**14715000**	**0**	**0**	**14715000**	**0**	**1306570**	**1306570**	**13408430**	
Total 005	**23334000**	**0**	**0**	**23334000**	**0**	**1961383**	**1961383**	**21372617**	
MI 107 Sewerage Services									
SH 01 Sewerage Treatment Plant, Jaipur-Committed									
V P	7511000	0	0	7511000	0	685024	685024	6825976	9.12
Total 01	**7511000**	**0**	**0**	**7511000**	**0**	**685024**	**685024**	**6825976**	
SH 02 Other Sewerage Schemes-Committed									
V P	11320000	0	0	11320000	0	1300754	1300754	10019246	11.49
Total 02	**11320000**	**0**	**0**	**11320000**	**0**	**1300754**	**1300754**	**10019246**	
Total 107	**18831000**	**0**	**0**	**18831000**	**0**	**1985778**	**1985778**	**16845222**	
MI 192 Assistance to Municipalities/ Municipal Councils									
SH 01 Maintenance of Sewerage Schemes									
GH 01 Grants to Municipalities - Committed									
V P	66000000	0	0	66000000	0			66000000	.00
Total 01	**66000000**	**0**	**0**	**66000000**	**0**	**0**	**0**	**66000000**	
Total 01	**66000000**	**0**	**0**	**66000000**	**0**	**0**	**0**	**66000000**	
Total 192	**66000000**	**0**	**0**	**66000000**	**0**	**0**	**0**	**66000000**	
MI 800 Other expenditure									
SH 90 Payment of compensation under Guaranteed delivery of Public Services Act									
GH 01 Payment of Compensation - Committed									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 90	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02	**4465822000**	**0**	**0**	**4465822000**	**0**	**374830914**	**374830914**	**4090991086**	
Total 2215	**35119331000**	**0**	**0**	**35119331000**	**0**	**2372375879.39**	**2372375879.39**	**32746955120.61**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 101	Urban Water Supply									
SH 01	General Urban Water Supply Schemes									
GH 02	Other Urban Water Supply Schemes									
V P		2059448000	0	0	2059448000	0	19427909	19427909	2040020091	.94
Total	02	**2059448000**	**0**	**0**	**2059448000**	**0**	**19427909**	**19427909**	**2040020091**	
GH 12	Water Supply to Jaipur from Bisalpur Project (JBIC)									
V P		6870000	0	0	6870000	0			6870000	.00
Total	12	**6870000**	**0**	**0**	**6870000**	**0**	**0**	**0**	**6870000**	
GH 17	Replacement of Old and environment contaminating pipelines and for facility of clean water to consumers									
V P		300050000	0	0	300050000	0	2417081	2417081	297632919	.81
Total	17	**300050000**	**0**	**0**	**300050000**	**0**	**2417081**	**2417081**	**297632919**	
GH 18	Modernisation, Upgrading and Strengthening of Water Supply Schemes									
V P		32500000	0	0	32500000	0	2604918	2604918	29895082	8.02
Total	18	**32500000**	**0**	**0**	**32500000**	**0**	**2604918**	**2604918**	**29895082**	
GH 19	Re-generation and Promotion of Filter Plants									
V P		37500000	0	0	37500000	0			37500000	.00
Total	19	**37500000**	**0**	**0**	**37500000**	**0**	**0**	**0**	**37500000**	
GH 21	Information Education and Communication for reforms of environment									
V P		500000	0	0	500000	0			500000	.00
Total	21	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
GH 22	Extension, Strengthening and Re-generation of Administrative Offices									
V P		32550000	0	0	32550000	0			32550000	.00
Total	22	**32550000**	**0**	**0**	**32550000**	**0**	**0**	**0**	**32550000**	
GH 24	Chambal Project, Bharatpur									
V P		50000000	0	0	50000000	0	2418447	2418447	47581553	4.84
Total	24	**50000000**	**0**	**0**	**50000000**	**0**	**2418447**	**2418447**	**47581553**	
GH 27	Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipe Line Project)									
V P		137400000	0	0	137400000	0	21237060	21237060	116162940	15.46
Total	27	**137400000**	**0**	**0**	**137400000**	**0**	**21237060**	**21237060**	**116162940**	
GH 28	Jodhpur Rajeev Gandhi Lift Canal - Phase II									
V P		1000	0	0	1000	0			1000	.00
Total	28	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 29	Barmer Lift Water Supply Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	29	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 30	Bisalpur-Dudu Water Supply Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	30	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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Grant Numbe 027 DRINKING WATER SCHEME

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 101	Urban Water Supply									
SH 01	General Urban Water Supply Schemes									
GH 31	Chambal-Baler-Sawai-madhopur Water Supply Scheme									
V P		343500000	0	0	343500000	0	9727858	9727858	333772142	2.83
Total	31	**343500000**	**0**	**0**	**343500000**	**0**	**9727858**	**9727858**	**333772142**	
GH 33	Churu, Jhunjhunu Water Supply Scheme (Apni Yojana - Phase-II)									
V P		30915000	0	0	30915000	0	4294000	4294000	26621000	13.89
Total	33	**30915000**	**0**	**0**	**30915000**	**0**	**4294000**	**4294000**	**26621000**	
GH 37	Ajmer - Bisalpur Water Supply Project Phase-II (JNNURM)									
V P		1500000	0	0	1500000	0			1500000	.00
Total	37	**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
GH 38	State Share : A.U.W.S.P.									
V P		1000	0	0	1000	0			1000	.00
Total	38	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 42	Scheme for Re-utilisation of Polluted water									
V P		100000	0	0	100000	0			100000	.00
Total	42	**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
GH 44	Nagaur Lift Canal, Phase-I									
V P		250000000	0	0	250000000	0	28381327	28381327	221618673	11.35
Total	44	**250000000**	**0**	**0**	**250000000**	**0**	**28381327**	**28381327**	**221618673**	
GH 45	Pokaran - Phalsund [Phalodi] Water Supply Scheme									
V P		547882000	0	0	547882000	0	100631774	100631774	447250226	18.37
Total	45	**547882000**	**0**	**0**	**547882000**	**0**	**100631774**	**100631774**	**447250226**	
GH 46	Narmada Project									
V P		6870000	0	0	6870000	0			6870000	.00
Total	46	**6870000**	**0**	**0**	**6870000**	**0**	**0**	**0**	**6870000**	
GH 47	Indroka- Manaklao-Dantiwada Water Supply Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	47	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 49	Tonk- Deoli-Uniyara Water Supply Project									
V P		116790000	0	0	116790000	0			116790000	.00
Total	49	**116790000**	**0**	**0**	**116790000**	**0**	**0**	**0**	**116790000**	
GH 51	Rajgarh-Bungi Water Supply Scheme									
V P		10305000	0	0	10305000	0			10305000	.00
Total	51	**10305000**	**0**	**0**	**10305000**	**0**	**0**	**0**	**10305000**	
GH 53	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) based Schemes									
V P		3435000	0	0	3435000	0			3435000	.00
Total	53	**3435000**	**0**	**0**	**3435000**	**0**	**0**	**0**	**3435000**	
GH 54	Urban Infrastructure for Small and Medium Towns and other Agencies based Schemes									

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 101	Urban Water Supply									
SH 01	General Urban Water Supply Schemes									
GH 54	Urban Infrastructure for Small and Medium Towns and other Agencies based Schemes (UIDSSMT)									
V P		1000	0	0	1000	0			1000	.00
Total	54	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 56	For completion of remaining work of Kota City Water Supply									
V P		1000	0	0	1000	0			1000	.00
Total	56	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 57	Safety Measures Bisalpur - Ajmer Water Supply Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	57	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 58	Intraday Capacity Clean Pond Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	58	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 61	Urban Water Supply Scheme, Jodhpur (EAP)									
V P		838140000	0	0	838140000	0	104123796	104123796	734016204	12.42
Total	61	**838140000**	**0**	**0**	**838140000**	**0**	**104123796**	**104123796**	**734016204**	
GH 63	Chambal - Bhilwara Water Supply Scheme									
V P		41220000	0	0	41220000	0	5153000	5153000	36067000	12.50
Total	63	**41220000**	**0**	**0**	**41220000**	**0**	**5153000**	**5153000**	**36067000**	
GH 64	Nagaur - Lift Water Supply Scheme Phase-II									
V P		618300000	0	0	618300000	0	19399340	19399340	598900660	3.14
Total	64	**618300000**	**0**	**0**	**618300000**	**0**	**19399340**	**19399340**	**598900660**	
GH 65	Supply / Establishment / Operation and Maintenance of Bulk Meter and Consumer Meter									
V P		22000000	0	0	22000000	0			22000000	.00
Total	65	**22000000**	**0**	**0**	**22000000**	**0**	**0**	**0**	**22000000**	
GH 66	Deeg Water Supply Project									
V P		171750000	0	0	171750000	0			171750000	.00
Total	66	**171750000**	**0**	**0**	**171750000**	**0**	**0**	**0**	**171750000**	
GH 67	Boravas Mandana Water Supply Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	67	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 68	Construction and opening of 40 M. L. D. Water Purifier Plant in Sobhasar Block of Bikaner and other subsidiary works									
V P		3000000	0	0	3000000	0			3000000	.00
Total	68	**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
GH 69	Nagda-Anta-Baldevpura Water Supply Scheme									
V P		4122000	0	0	4122000	0			4122000	.00

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 101	Urban Water Supply									
SH 01	General Urban Water Supply Schemes									
GH 69	Nagda-Anta-Baldevpura Water Supply Scheme									
Total	69	**4122000**	**0**	**0**	**4122000**	**0**	**0**	**0**	**4122000**	
GH 70	Computerisation / Skada System / E governance etc.									
V P		5000000	0	0	5000000	0			5000000	.00
Total	70	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
GH 71	Jawai - Pali Jodhpur Pipe Line Project phase-II (Cluster Project)									
V P		1000	0	0	1000	0			1000	.00
Total	71	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 72	Chambal - Bundi Water Supply Project									
V P		1000	0	0	1000	0			1000	.00
Total	72	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 73	Fatehpur - Laxmangarh Drinking Water Project									
V P		171750000	0	0	171750000	0			171750000	.00
Total	73	**171750000**	**0**	**0**	**171750000**	**0**	**0**	**0**	**171750000**	
GH 75	200 M.L.D.Water Purifier Plant, Surajpura (Urban)									
V P		1031000	0	0	1031000	0			1031000	.00
Total	75	**1031000**	**0**	**0**	**1031000**	**0**	**0**	**0**	**1031000**	
GH 76	Urban Water Supply Scheme, Jalore (Urban)									
V P		1031000	0	0	1031000	0			1031000	.00
Total	76	**1031000**	**0**	**0**	**1031000**	**0**	**0**	**0**	**1031000**	
GH 77	Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)									
V P		1000	0	0	1000	0			1000	.00
Total	77	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 78	Narmada Project (DR) (Urban)									
V P		1000	0	0	1000	0			1000	.00
Total	78	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 80	Piplad Water Supply Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	80	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 81	Chambal-Bhilwara Water Supply Scheme - Cluster									
V P		1000	0	0	1000	0			1000	.00
Total	81	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 83	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project									
V P		26450000	0	0	26450000	0	1838000	1838000	24612000	6.95
Total	83	**26450000**	**0**	**0**	**26450000**	**0**	**1838000**	**1838000**	**24612000**	
GH 84	Water Supply Project for 256 Villages of Bhinmal Town and Bhinmal Tehsil									
V P		171750000	0	0	171750000	0			171750000	.00

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 101	Urban Water Supply									
SH 01	General Urban Water Supply Schemes									
GH 84	Water Supply Project for 256 Villages of Bhinmal Town and Bhinmal Tehsil									
Total	84	**171750000**	**0**	**0**	**171750000**	**0**	**0**	**0**	**171750000**	
GH 85	Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)									
V P		292748000	0	0	292748000	0			292748000	.00
Total	85	**292748000**	**0**	**0**	**292748000**	**0**	**0**	**0**	**292748000**	
GH 86	Construction work of Isarda Dam (through the Water Resources Department)									
V P		243500000	0	0	243500000	0			243500000	.00
Total	86	**243500000**	**0**	**0**	**243500000**	**0**	**0**	**0**	**243500000**	
GH 87	Chambal - Dholpur - Bharatpur Project Phase-I, Part-II (Urban)									
V P		243500000	0	0	243500000	0			243500000	.00
Total	87	**243500000**	**0**	**0**	**243500000**	**0**	**0**	**0**	**243500000**	
GH 88	Jawai - Pali Pipeline Project Phase-II Part-B (Urban)									
V P		13740000	0	0	13740000	0			13740000	.00
Total	88	**13740000**	**0**	**0**	**13740000**	**0**	**0**	**0**	**13740000**	
GH 89	Urban Water Scheme Bawarikalan, Khara, Jaloda (from GLC) (Urban)									
V P		1000	0	0	1000	0			1000	.00
Total	89	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 94	Renovation of Urban Water Supply Scheme of Pratapgarh Town									
V P		68700000	0	0	68700000	0			68700000	.00
Total	94	**68700000**	**0**	**0**	**68700000**	**0**	**0**	**0**	**68700000**	
GH 95	Atru Shergarh Drinking Water Project, Distt. Baran (Urban)									
V P		120226000	0	0	120226000	0			120226000	.00
Total	95	**120226000**	**0**	**0**	**120226000**	**0**	**0**	**0**	**120226000**	
GH 96	Manufacturing the Dam on Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)									
V P		217000000	0	0	217000000	0			217000000	.00
Total	96	**217000000**	**0**	**0**	**217000000**	**0**	**0**	**0**	**217000000**	
GH 97	Expenditure through Water Conservation Cess Fund (Urban)									
V P		1000	0	0	1000	0			1000	.00
Total	97	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 98	Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam									
V P		103050000	0	0	103050000	0			103050000	.00
Total	98	**103050000**	**0**	**0**	**103050000**	**0**	**0**	**0**	**103050000**	
Total	01	**7346141000**	**0**	**0**	**7346141000**	**0**	**321654510**	**321654510**	**7024486490**	
SH 02	Construction works under Co-partnership Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Dewas Project									

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 101	Urban Water Supply									
SH 05	Dewas Project									
GH 01	Through the Public Health and Engineering Department									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Summer Season Contingency									
V P		97500000	0	0	97500000	0			97500000	.00
Total	07	**97500000**	**0**	**0**	**97500000**	**0**	**0**	**0**	**97500000**	
SH 10	Depreciation Reserve Fund									
GH 01	Renovation of Water Supply Schemes against Depreciation Reserve Fund									
V P		5000000	0	0	5000000	0			5000000	.00
Total	01	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total	10	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
SH 11	Accelerated Urban Water Supply Scheme									
GH 01	Capital Works - Through the Rajasthan Water Supply and Sewerage Corporation									
V P		43923000	0	0	43923000	0			43923000	.00
Total	01	**43923000**	**0**	**0**	**43923000**	**0**	**0**	**0**	**43923000**	
GH 02	Bisalpur - Jaipur Water Supply Project, Phase-II (Urban)									
V P		343501000	0	0	343501000	0			343501000	.00
Total	02	**343501000**	**0**	**0**	**343501000**	**0**	**0**	**0**	**343501000**	
GH 03	Renovation of Urban Water Supply Scheme for Kishangarh Town									
V P		12503000	0	0	12503000	0			12503000	.00
Total	03	**12503000**	**0**	**0**	**12503000**	**0**	**0**	**0**	**12503000**	
GH 04	Share amount for drinking water to Water Resources Department in Narmada Canal									
V P		3641000	0	0	3641000	0			3641000	.00
Total	04	**3641000**	**0**	**0**	**3641000**	**0**	**0**	**0**	**3641000**	
GH 05	Dungarpur, Aaspur and Dovda Drinking Water Project									
V P		62000000	0	0	62000000	0			62000000	.00
Total	05	**62000000**	**0**	**0**	**62000000**	**0**	**0**	**0**	**62000000**	
GH 06	Mahi Bajaj Sagar - Jaisamand Water Transfer Project									
V P		62000000	0	0	62000000	0			62000000	.00
Total	06	**62000000**	**0**	**0**	**62000000**	**0**	**0**	**0**	**62000000**	
Total	11	**527568000**	**0**	**0**	**527568000**	**0**	**0**	**0**	**527568000**	
Total	101	**7976211000**	**0**	**0**	**7976211000**	**0**	**321654510**	**321654510**	**7654556490**	
MI 102	Rural Water Supply									
SH 01	Accelerated Rural Water Supply Scheme									
GH 08	Chambal Project, Bharatpur (NABARD)									
V P		129070000	0	0	129070000	0	30500	30500	129039500	.02

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply									
SH 01	Accelerated Rural Water Supply Scheme									
GH 08	Chambal Project, Bharatpur (NABARD)									
V C		76325000	0	0	76325000	0			76325000	.00
Total	08	**205395000**	**0**	**0**	**205395000**	**0**	**30500**	**30500**	**205364500**	
GH 12	Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipeline Project) (NABARD)									
V P		125050000	0	0	125050000	0			125050000	.00
V C		150000000	0	0	150000000	0			150000000	.00
Total	12	**275050000**	**0**	**0**	**275050000**	**0**	**0**	**0**	**275050000**	
GH 16	Ramganj Mandi - Pach Pahad Water Supply Project									
V P		1000	0	0	1000	0			1000	.00
Total	16	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 18	Fluoride Control Project, Kekri-Sarwar Phase-II									
V P		1000	0	0	1000	0			1000	.00
Total	18	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 19	Fluoride Control Project Aren, Kishangarh									
V P		1000	0	0	1000	0			1000	.00
Total	19	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 20	Fluoride Control Project Bhinai-Masuda - Phase- II									
V P		1450000	0	0	1450000	0			1450000	.00
V C		1450000	0	0	1450000	0			1450000	.00
Total	20	**2900000**	**0**	**0**	**2900000**	**0**	**0**	**0**	**2900000**	
GH 21	Dang Area Water Supply Scheme, Dholpur (NABARD)									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	21	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 22	Jhalawar - Jhalarapatan Water Supply Scheme - from Chhapi (NABARD)									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	22	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 23	Tonk, Uniyara and Deoli Water Supply Scheme from Bisalpur Dam									
V P		217985000	0	0	217985000	0			217985000	.00
V C		122120000	0	0	122120000	0			122120000	.00
Total	23	**340105000**	**0**	**0**	**340105000**	**0**	**0**	**0**	**340105000**	
GH 24	Indroka-Manaklao-Dantiwada Water Supply Scheme (NABARD)									
V P		5496000	0	0	5496000	0			5496000	.00
V C		4885000	0	0	4885000	0			4885000	.00
Total	24	**10381000**	**0**	**0**	**10381000**	**0**	**0**	**0**	**10381000**	
GH 25	Ummed Sagar Water Supply Scheme (NABARD)									

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply									
SH 01	Accelerated Rural Water Supply Scheme									
GH 25	Ummed Sagar Water Supply Scheme (NABARD)									
V P		41750000	0	0	41750000	0			41750000	.00
V C		1000	0	0	1000	0			1000	.00
Total	25	**41751000**	**0**	**0**	**41751000**	**0**	**0**	**0**	**41751000**	
GH 30	Kolayat (Nokha) Water Supply Scheme									
V P		2055000	0	0	2055000	0			2055000	.00
V C		1949000	0	0	1949000	0			1949000	.00
Total	30	**4004000**	**0**	**0**	**4004000**	**0**	**0**	**0**	**4004000**	
GH 31	Kolayat Tehsil Water Supply Scheme									
V P		2055000	0	0	2055000	0			2055000	.00
V C		1949000	0	0	1949000	0			1949000	.00
Total	31	**4004000**	**0**	**0**	**4004000**	**0**	**0**	**0**	**4004000**	
GH 33	Aaspur-Dungarpur and Saagwara Water Supply Scheme from Som-Kamla -Amba Dam									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	33	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 35	Matasukh-Jayal Tehsil Water Supply Scheme (NABARD)									
V P		1000	0	0	1000	0			1000	.00
Total	35	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 36	Fluoride Control Project Ajmer - Pisangan									
V P		5771000	0	0	5771000	0	1429255	1429255	4341745	24.77
V C		6106000	0	0	6106000	0			6106000	.00
Total	36	**11877000**	**0**	**0**	**11877000**	**0**	**1429255**	**1429255**	**10447745**	
GH 37	Devniya-Shergarh-Chhaba Water Supply Scheme									
V P		5000000	0	0	5000000	0			5000000	.00
V C		5000000	0	0	5000000	0			5000000	.00
Total	37	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 39	Khudiyala - Jiyaberi - Aagolie Water Supply Scheme									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	39	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 40	Keru - Beru- Joliyali - Phase-II Water Supply Scheme (NABARD)									
V P		1000	0	0	1000	0			1000	.00
Total	40	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 41	Tinveri - Mathania - Osian - Bavdi- Bhopalgarh Water Supply Scheme (NABARD)									
V P		6905000	0	0	6905000	0			6905000	.00
V C		7796000	0	0	7796000	0			7796000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply									
SH 01	Accelerated Rural Water Supply Scheme									
GH 41	Tinveri - Mathania - Osian - Bavdi- Bhopalgarh Water Supply Scheme (NABARD)									
Total	41	**14701000**	**0**	**0**	**14701000**	**0**	**0**	**0**	**14701000**	
GH 43	Rewa Water Supply Scheme									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	43	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 44	Dewas Project - Phase II (NABARD)									
V P		1000	0	0	1000	0			1000	.00
Total	44	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 45	Indroka- Manaklao - Khangta Water Supply Scheme [NABARD]									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	45	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 46	Panchla-Devra-Chirai Water Supply Scheme									
V P		186435000	0	0	186435000	0			186435000	.00
V C		106855000	0	0	106855000	0			106855000	.00
Total	46	**293290000**	**0**	**0**	**293290000**	**0**	**0**	**0**	**293290000**	
GH 47	Bhar-Harlaya-Bhadwasia Water Supply Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	47	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 48	Narmada-Gudamalani Water Supply Scheme									
V P		74538000	0	0	74538000	0			74538000	.00
V C		1000	0	0	1000	0			1000	.00
Total	48	**74539000**	**0**	**0**	**74539000**	**0**	**0**	**0**	**74539000**	
GH 49	Water Purification System Programme in the schools of rural areas									
V C		58963000	0	0	58963000	0			58963000	.00
Total	49	**58963000**	**0**	**0**	**58963000**	**0**	**0**	**0**	**58963000**	
GH 50	Atru Shergarh Drinking Water Project, Distt. Baran(Urban)									
V P		100515000	0	0	100515000	0			100515000	.00
Total	50	**100515000**	**0**	**0**	**100515000**	**0**	**0**	**0**	**100515000**	
GH 51	Manufacturing the Dam at Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)									
V P		1000	0	0	1000	0			1000	.00
V C		30530000	0	0	30530000	0			30530000	.00
Total	51	**30531000**	**0**	**0**	**30531000**	**0**	**0**	**0**	**30531000**	
GH 52	Barmer Lift Canal Project, Phase-II, Part-D									
V P		315752000	0	0	315752000	0	26123986	26123986	289628014	8.27
V C		284240000	0	0	284240000	0			284240000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply									
SH 01	Accelerated Rural Water Supply Scheme									
GH 52	Barmer Lift Canal Project, Phase-II, Part-D									
Total	52	**599992000**	**0**	**0**	**599992000**	**0**	**26123986**	**26123986**	**573868014**	
GH 53	Expenditure through Water Conservation Cess Fund (Rural)									
V P		1000	0	0	1000	0			1000	.00
Total	53	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 54	Drinking Water Project of Villages of District Pratapgarh from Jhakham Dam (Rural)									
V P		258140000	0	0	258140000	0			258140000	.00
Total	54	**258140000**	**0**	**0**	**258140000**	**0**	**0**	**0**	**258140000**	
GH 55	Drinking Water Project of Villages of Block of Sajjangarh and Kushalgarh of Distt. Banswara from Mahi Dam (Rural)									
V P		172094000	0	0	172094000	0			172094000	.00
Total	55	**172094000**	**0**	**0**	**172094000**	**0**	**0**	**0**	**172094000**	
GH 56	Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural)									
V P		172094000	0	0	172094000	0	27662447	27662447	144431553	16.07
Total	56	**172094000**	**0**	**0**	**172094000**	**0**	**27662447**	**27662447**	**144431553**	
GH 57	Cluster Distribution Drinking Water Project, Distt. Bundi (expansion Chambal-Bhilwara Drinking Water Project) (Rural)									
V P		229458000	0	0	229458000	0	25167562	25167562	204290438	10.97
Total	57	**229458000**	**0**	**0**	**229458000**	**0**	**25167562**	**25167562**	**204290438**	
GH 58	Sonva Drinking Water Project of Tehsil Anta-Mangrol, Distt Baran									
V P		229458000	0	0	229458000	0			229458000	.00
Total	58	**229458000**	**0**	**0**	**229458000**	**0**	**0**	**0**	**229458000**	
GH 59	Modernisation, Renovation and Strengthening of Canals (Bikaner)									
V P		600000000	0	0	600000000	0	58144419	58144419	541855581	9.69
Total	59	**600000000**	**0**	**0**	**600000000**	**0**	**58144419**	**58144419**	**541855581**	
GH 60	Jhali Ji Ka Barana Drinking Water Project									
V P		124000000	0	0	124000000	0			124000000	.00
Total	60	**124000000**	**0**	**0**	**124000000**	**0**	**0**	**0**	**124000000**	
GH 61	Garadda Drinking Water Project									
V P		124000000	0	0	124000000	0			124000000	.00
Total	61	**124000000**	**0**	**0**	**124000000**	**0**	**0**	**0**	**124000000**	
GH 62	Kachhavan Drinking Water Project									
V P		124000000	0	0	124000000	0			124000000	.00
Total	62	**124000000**	**0**	**0**	**124000000**	**0**	**0**	**0**	**124000000**	
GH 63	Parvan-Akavad Drinking Water Project									
V P		62000000	0	0	62000000	0			62000000	.00
Total	63	**62000000**	**0**	**0**	**62000000**	**0**	**0**	**0**	**62000000**	

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply									
SH 01	Accelerated Rural Water Supply Scheme									
GH 64	Dungarpur, Aaspur and Dovda Drinking Water Project									
V P		62000000	0	0	62000000	0			62000000	.00
Total	64	**62000000**	**0**	**0**	**62000000**	**0**	**0**	**0**	**62000000**	
GH 65	Mahi Bajaj Sagar - Jaisamand Water Transfer Project									
V P		62000000	0	0	62000000	0			62000000	.00
Total	65	**62000000**	**0**	**0**	**62000000**	**0**	**0**	**0**	**62000000**	
Total	01	**4297262000**	**0**	**0**	**4297262000**	**0**	**138558169**	**138558169**	**4158703831**	
SH 02	Rural Water Supply Schemes through Pipelines									
GH 03	Percentage charges (Prorata) transferred from M.H.2215-Water Supply and Sanitation 02-001(09)									
V P		885095000	0	0	885095000	0			885095000	.00
Total	03	**885095000**	**0**	**0**	**885095000**	**0**	**0**	**0**	**885095000**	
Total	02	**885095000**	**0**	**0**	**885095000**	**0**	**0**	**0**	**885095000**	
SH 03	Other Rural Water Supply Programmes									
GH 01	Other Rural Water Supply Schemes									
V P		3886714000	0	0	3886714000	0	62672479	62672479	3824041521	1.61
V C		1073341000	0	0	1073341000	0			1073341000	.00
Total	01	**4960055000**	**0**	**0**	**4960055000**	**0**	**62672479**	**62672479**	**4897382521**	
GH 05	Maintenance Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215-Water Supply and Sanitation - 01-102									
V P		1152329000	0	0	1152329000	0			1152329000	.00
V C		804250000	0	0	804250000	0			804250000	.00
Total	05	**1956579000**	**0**	**0**	**1956579000**	**0**	**0**	**0**	**1956579000**	
Total	03	**6916634000**	**0**	**0**	**6916634000**	**0**	**62672479**	**62672479**	**6853961521**	
SH 04	Water Supply Schemes with the assistance from K.F.W. Germany									
GH 01	Project Management Cell, Churu									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	Modernisation, Strengthening, Renovation and Upgradation of Department									
V P		40000000	0	0	40000000	0			40000000	.00
Total	06	**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
SH 08	Summer Season Contingency									
V P		25000000	0	0	25000000	0			25000000	.00
Total	08	**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
SH 09	Re-establishment of Pumps and Motors									
V P		120000000	0	0	120000000	0	7750038	7750038	112249962	6.46

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply									
SH 09	Re-establishment of Pumps and Motors									
Total	09	**120000000**	**0**	**0**	**120000000**	**0**	**7750038**	**7750038**	**112249962**	
SH 11	Churu-Bisau Water Supply Scheme (through the Chief Engineer, Project Management Cell, Churu)									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	11	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 12	Replacement of old and environment contaminate pipelines and for facility of clean water to consumers									
V P		200000000	0	0	200000000	0	1844813	1844813	198155187	.92
Total	12	**200000000**	**0**	**0**	**200000000**	**0**	**1844813**	**1844813**	**198155187**	
SH 13	Information Education and Communication for reforms of Environment									
V P		1000	0	0	1000	0			1000	.00
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 16	Barmer Lift Canal Water Supply Scheme Phase-I									
V P		1000	0	0	1000	0			1000	.00
Total	16	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 17	Construction works under Sahbhagita Yojana									
V P		1000	0	0	1000	0			1000	.00
Total	17	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 18	Bisalpur-Dudu Water Supply Scheme (NABARD)									
V P		114729000	0	0	114729000	0	28682000	28682000	86047000	25.00
V C		122120000	0	0	122120000	0			122120000	.00
Total	18	**236849000**	**0**	**0**	**236849000**	**0**	**28682000**	**28682000**	**208167000**	
SH 19	Chambal-Baler-Sawai-madhopur Water Supply Scheme									
V P		286823000	0	0	286823000	0			286823000	.00
V C		1000	0	0	1000	0			1000	.00
Total	19	**286824000**	**0**	**0**	**286824000**	**0**	**0**	**0**	**286824000**	
SH 20	Churu-Jhunjhunu Water Supply Scheme (Apni Yojana Phase-II)									
V P		51937000	0	0	51937000	0			51937000	.00
V C		54954000	0	0	54954000	0			54954000	.00
Total	20	**106891000**	**0**	**0**	**106891000**	**0**	**0**	**0**	**106891000**	
SH 21	Janta Jal Yojana									
V P		800000000	0	0	800000000	0	9887707	9887707	790112293	1.24
Total	21	**800000000**	**0**	**0**	**800000000**	**0**	**9887707**	**9887707**	**790112293**	
SH 25	Renovation and Repair of Canals									
V P		1000	0	0	1000	0			1000	.00
Total	25	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply									
SH 34	Preparation of Projects through Advisor									
V P		6000000	0	0	6000000	0			6000000	.00
Total	34	**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
SH 35	For purchase of Rings and re-utilisation									
V P		2500000	0	0	2500000	0			2500000	.00
Total	35	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
SH 36	Narmada Project (NABARD)									
V P		28682000	0	0	28682000	0			28682000	.00
V C		1000	0	0	1000	0			1000	.00
Total	36	**28683000**	**0**	**0**	**28683000**	**0**	**0**	**0**	**28683000**	
SH 38	Nagaur Lift Canal									
V P		346248000	0	0	346248000	0			346248000	.00
V C		1000	0	0	1000	0			1000	.00
Total	38	**346249000**	**0**	**0**	**346249000**	**0**	**0**	**0**	**346249000**	
SH 39	Pokaran-Phalsund Water Supply Scheme									
V P		773734000	0	0	773734000	0	111338	111338	773622662	.01
V C		446329000	0	0	446329000	0			446329000	.00
Total	39	**1220063000**	**0**	**0**	**1220063000**	**0**	**111338**	**111338**	**1219951662**	
SH 40	Deeg Water Supply Scheme									
V P		286823000	0	0	286823000	0	46824260	46824260	239998740	16.33
V C		152650000	0	0	152650000	0			152650000	.00
Total	40	**439473000**	**0**	**0**	**439473000**	**0**	**46824260**	**46824260**	**392648740**	
SH 43	National Rural Drinking Water Quality Control and Monitoring Programme									
V P		57750000	0	0	57750000	0			57750000	.00
V C		57750000	0	0	57750000	0			57750000	.00
Total	43	**115500000**	**0**	**0**	**115500000**	**0**	**0**	**0**	**115500000**	
SH 44	Chambal-Bhilwara Water Supply Scheme (EAP)									
V P		23083000	0	0	23083000	0	5771000	5771000	17312000	25.00
V C		1000	0	0	1000	0			1000	.00
Total	44	**23084000**	**0**	**0**	**23084000**	**0**	**5771000**	**5771000**	**17313000**	
SH 45	Nagaur Lift Canal Project Phase - II (EAP)									
V P		3366300000	0	0	3366300000	0	44364485	44364485	3321935515	1.32
Total	45	**3366300000**	**0**	**0**	**3366300000**	**0**	**44364485**	**44364485**	**3321935515**	
SH 46	Boravas-Mandana Water Supply Project									
V P		80310000	0	0	80310000	0			80310000	.00
V C		18318000	0	0	18318000	0			18318000	.00
Total	46	**98628000**	**0**	**0**	**98628000**	**0**	**0**	**0**	**98628000**	
SH 47	Nagda-Anta-Baldevpura Water Supply Project									

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply									
SH 47	Nagda-Anta-Baldevpura Water Supply Project									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	47	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 48	Strengthening - Rejuvenation of different components of Rural Drinking Water Schemes									
V P		230000000	0	0	230000000	0	5263972	5263972	224736028	2.29
Total	48	**230000000**	**0**	**0**	**230000000**	**0**	**5263972**	**5263972**	**224736028**	
SH 50	Barmer Lift Canal Water Supply Project Phase II									
V P		286823000	0	0	286823000	0			286823000	.00
V C		152650000	0	0	152650000	0			152650000	.00
Total	50	**439473000**	**0**	**0**	**439473000**	**0**	**0**	**0**	**439473000**	
SH 51	Rural Water Supply Scheme- Bhimni									
V P		1718000	0	0	1718000	0			1718000	.00
V C		1527000	0	0	1527000	0			1527000	.00
Total	51	**3245000**	**0**	**0**	**3245000**	**0**	**0**	**0**	**3245000**	
SH 52	Rural Water Supply Scheme - Madhvi									
V P		1031000	0	0	1031000	0			1031000	.00
V C		916000	0	0	916000	0			916000	.00
Total	52	**1947000**	**0**	**0**	**1947000**	**0**	**0**	**0**	**1947000**	
SH 53	Chambal-Bundi Water Supply Project									
V P		3435000	0	0	3435000	0			3435000	.00
V C		1527000	0	0	1527000	0			1527000	.00
Total	53	**4962000**	**0**	**0**	**4962000**	**0**	**0**	**0**	**4962000**	
SH 54	Fatehpur-Laxmangarh Drinking Water Project									
V P		190436000	0	0	190436000	0	16007621	16007621	174428379	8.41
V C		91590000	0	0	91590000	0			91590000	.00
Total	54	**282026000**	**0**	**0**	**282026000**	**0**	**16007621**	**16007621**	**266018379**	
SH 55	Rajgarh-Bungi Water Supply Project									
V P		8594000	0	0	8594000	0			8594000	.00
V C		1000	0	0	1000	0			1000	.00
Total	55	**8595000**	**0**	**0**	**8595000**	**0**	**0**	**0**	**8595000**	
SH 58	Water Supply Project of 72 Villages of Navan									
V P		1717000	0	0	1717000	0			1717000	.00
V C		1000	0	0	1000	0			1000	.00
Total	58	**1718000**	**0**	**0**	**1718000**	**0**	**0**	**0**	**1718000**	
SH 59	Water Supply Project of 199 Villages of Niwai and Tonk Tehsil									
V P		1000	0	0	1000	0			1000	.00
V C		12212000	0	0	12212000	0			12212000	.00

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply									
SH 59	Water Supply Project of 199 Villages of Niwai and Tonk Tehsil									
Total	59	**12213000**	**0**	**0**	**12213000**	**0**	**0**	**0**	**12213000**	
SH 60	Narmada Project (D.R.)									
V P		8605000	0	0	8605000	0			8605000	.00
V C		9159000	0	0	9159000	0			9159000	.00
Total	60	**17764000**	**0**	**0**	**17764000**	**0**	**0**	**0**	**17764000**	
SH 61	Barmer Lift Canal Water Supply Project Phase-II, Part-B (Cluster Scheme of 68 Villages)									
V P		229458000	0	0	229458000	0	15360427	15360427	214097573	6.69
V C		1000	0	0	1000	0			1000	.00
Total	61	**229459000**	**0**	**0**	**229459000**	**0**	**15360427**	**15360427**	**214098573**	
SH 62	Barmer Lift Canal Water Supply Project Phase-II Part C (Cluster Scheme of 473 Villages)									
V P		516280000	0	0	516280000	0	105039531	105039531	411240469	20.35
V C		223180000	0	0	223180000	0			223180000	.00
Total	62	**739460000**	**0**	**0**	**739460000**	**0**	**105039531**	**105039531**	**634420469**	
SH 63	Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)									
V P		3435000	0	0	3435000	0			3435000	.00
V C		3053000	0	0	3053000	0			3053000	.00
Total	63	**6488000**	**0**	**0**	**6488000**	**0**	**0**	**0**	**6488000**	
SH 64	Beawar-Jawaja Cluster Scheme									
V P		286479000	0	0	286479000	0	71620000	71620000	214859000	25.00
V C		223180000	0	0	223180000	0			223180000	.00
Total	64	**509659000**	**0**	**0**	**509659000**	**0**	**71620000**	**71620000**	**438039000**	
SH 65	Gagrin Water Supply Scheme									
V P		286823000	0	0	286823000	0	57997347	57997347	228825653	20.22
V C		122120000	0	0	122120000	0			122120000	.00
Total	65	**408943000**	**0**	**0**	**408943000**	**0**	**57997347**	**57997347**	**350945653**	
SH 66	Piplad Water Supply Scheme									
V P		2405000	0	0	2405000	0			2405000	.00
V C		1000	0	0	1000	0			1000	.00
Total	66	**2406000**	**0**	**0**	**2406000**	**0**	**0**	**0**	**2406000**	
SH 67	Jawai Cluster Project - II									
V P		126202000	0	0	126202000	0			126202000	.00
V C		97696000	0	0	97696000	0			97696000	.00
Total	67	**223898000**	**0**	**0**	**223898000**	**0**	**0**	**0**	**223898000**	
SH 68	Bisalpur-Dudu Project - Chaksu, Phagi and Bassi									
V P		200776000	0	0	200776000	0			200776000	.00
V C		186861000	0	0	186861000	0			186861000	.00
Total	68	**387637000**	**0**	**0**	**387637000**	**0**	**0**	**0**	**387637000**	

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Grant Numbe 027 DRINKING WATER SCHEME

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply									
SH 70	Baran Cluster Project									
V P		177830000	0	0	177830000	0	35304713	35304713	142525287	19.85
V C		54954000	0	0	54954000	0			54954000	.00
Total	70	**232784000**	**0**	**0**	**232784000**	**0**	**35304713**	**35304713**	**197479287**	
SH 71	Chambal-Bhilwara Water Supply Scheme- Cluster									
V P		1042700000	0	0	1042700000	0	232811388	232811388	809888612	22.33
V C		380365000	0	0	380365000	0			380365000	.00
Total	71	**1423065000**	**0**	**0**	**1423065000**	**0**	**232811388**	**232811388**	**1190253612**	
SH 72	Narmada F.R.Cluster Project									
V P		467056000	0	0	467056000	0	88174733	88174733	378881267	18.88
V C		1000	0	0	1000	0			1000	.00
Total	72	**467057000**	**0**	**0**	**467057000**	**0**	**88174733**	**88174733**	**378882267**	
SH 74	Chambal-Dholpur-Bharatpur Project Phase-I Part-II									
V P		286823000	0	0	286823000	0	56593988	56593988	230229012	19.73
V C		360300000	0	0	360300000	0			360300000	.00
Total	74	**647123000**	**0**	**0**	**647123000**	**0**	**56593988**	**56593988**	**590529012**	
SH 75	Banswara Water Supply Project									
V P		22946000	0	0	22946000	0			22946000	.00
V C		1000	0	0	1000	0			1000	.00
Total	75	**22947000**	**0**	**0**	**22947000**	**0**	**0**	**0**	**22947000**	
SH 76	Banswara-Pratapgarh Water Supply Project									
V P		360765000	0	0	360765000	0	90191000	90191000	270574000	25.00
V C		142120000	0	0	142120000	0			142120000	.00
Total	76	**502885000**	**0**	**0**	**502885000**	**0**	**90191000**	**90191000**	**412694000**	
SH 78	Narmada Project-Cluster (D.R.)									
V P		373484000	0	0	373484000	0			373484000	.00
V C		1000	0	0	1000	0			1000	.00
Total	78	**373485000**	**0**	**0**	**373485000**	**0**	**0**	**0**	**373485000**	
SH 79	Construction of Isarda Dam (through the Water Resources Department)									
V P		243500000	0	0	243500000	0			243500000	.00
Total	79	**243500000**	**0**	**0**	**243500000**	**0**	**0**	**0**	**243500000**	
SH 80	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project									
V P		47609000	0	0	47609000	0	11902000	11902000	35707000	25.00
V C		50375000	0	0	50375000	0			50375000	.00
Total	80	**97984000**	**0**	**0**	**97984000**	**0**	**11902000**	**11902000**	**86082000**	
SH 81	Narmada to Shiv Tehsil District Barmer Water Supply Project (205 Villages)									
V P		339604000	0	0	339604000	0	26254776	26254776	313349224	7.73
V C		91590000	0	0	91590000	0			91590000	.00

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Grant Numbe 027 DRINKING WATER SCHEME

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply									
SH 81	Narmada to Shiv Tehsil District Barmer Water Supply Project (205 Villages)									
Total	81	**431194000**	**0**	**0**	**431194000**	**0**	**26254776**	**26254776**	**404939224**	
SH 82	Bavdikalan-Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme									
V P		510000	0	0	510000	0			510000	.00
V C		680000	0	0	680000	0			680000	.00
Total	82	**1190000**	**0**	**0**	**1190000**	**0**	**0**	**0**	**1190000**	
SH 83	Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal Scheme									
V P		1031000	0	0	1031000	0			1031000	.00
V C		916000	0	0	916000	0			916000	.00
Total	83	**1947000**	**0**	**0**	**1947000**	**0**	**0**	**0**	**1947000**	
SH 84	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil									
V P		315505000	0	0	315505000	0	76858481	76858481	238646519	24.36
V C		1000	0	0	1000	0			1000	.00
Total	84	**315506000**	**0**	**0**	**315506000**	**0**	**76858481**	**76858481**	**238647519**	
SH 85	National Rural Drinking Water Programme (D.D.P.)									
V P		343500000	0	0	343500000	0	2806932	2806932	340693068	.82
V C		305300000	0	0	305300000	0			305300000	.00
Total	85	**648800000**	**0**	**0**	**648800000**	**0**	**2806932**	**2806932**	**645993068**	
SH 86	National Rural Drinking Water Programme - Earmarked 5% Fund for Water Quality									
V P		137400000	0	0	137400000	0			137400000	.00
V C		122120000	0	0	122120000	0			122120000	.00
Total	86	**259520000**	**0**	**0**	**259520000**	**0**	**0**	**0**	**259520000**	
SH 87	National Rural Drinking Water Programme Support Fund									
V P		82500000	0	0	82500000	0			82500000	.00
V C		82500000	0	0	82500000	0			82500000	.00
Total	87	**165000000**	**0**	**0**	**165000000**	**0**	**0**	**0**	**165000000**	
SH 88	Rural Water Supply Project Kansingh' s Siddh-Kiderth Mandor - Phalodi (National Rural Drinking Water Programme 100% Central)									
V P		481000	0	0	481000	0			481000	.00
V C		427000	0	0	427000	0			427000	.00
Total	88	**908000**	**0**	**0**	**908000**	**0**	**0**	**0**	**908000**	
SH 89	Rural Water Supply Project Malar- Jod- Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)									
V P		344000	0	0	344000	0			344000	.00
V C		306000	0	0	306000	0			306000	.00
Total	89	**650000**	**0**	**0**	**650000**	**0**	**0**	**0**	**650000**	
SH 90	Rural Water Supply Project Peelwa-Saagri-Jambeshwar Nagar-RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central)									

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Grant Numbe 027 DRINKING WATER SCHEME

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply									
SH 90	Rural Water Supply Project Peelwa-Saagri-Jambeshwar Nagar-RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central)									
V P		756000	0	0	756000	0			756000	.00
V C		672000	0	0	672000	0			672000	.00
Total	90	**1428000**	**0**	**0**	**1428000**	**0**	**0**	**0**	**1428000**	
SH 91	14 enroute Rural Village coming under Strengthening Urban Water Supply Scheme, Jalore(National Rural Drinking Water Programme 100% Central)									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	91	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 92	Water Supply Schemes (Rural) under XIV Finance Commission									
V P		1000	0	0	1000	0			1000	.00
Total	92	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 93	Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under District -Chittorgarh									
V P		1718000	0	0	1718000	0			1718000	.00
Total	93	**1718000**	**0**	**0**	**1718000**	**0**	**0**	**0**	**1718000**	
SH 94	Chambal-Bundi Water Supply Project (Cluster distribution) Rural									
V P		40155000	0	0	40155000	0			40155000	.00
V C		3053000	0	0	3053000	0			3053000	.00
Total	94	**43208000**	**0**	**0**	**43208000**	**0**	**0**	**0**	**43208000**	
SH 95	Nagaur Lift Canal Project Phase-II (DDP) Rural									
V P		121187000	0	0	121187000	0	30297000	30297000	90890000	25.00
V C		182650000	0	0	182650000	0			182650000	.00
Total	95	**303837000**	**0**	**0**	**303837000**	**0**	**30297000**	**30297000**	**273540000**	
SH 96	Share Amount for Dinking Water to Public Health & Engineering Department in Narmada Canal									
V P		114729000	0	0	114729000	0			114729000	.00
V C		69574000	0	0	69574000	0			69574000	.00
Total	96	**184303000**	**0**	**0**	**184303000**	**0**	**0**	**0**	**184303000**	
SH 97	Rajgarh Drinking Water Project, Tehsil Pach Pahad, Distt. Jhalawar									
V P		22808000	0	0	22808000	0			22808000	.00
Total	97	**22808000**	**0**	**0**	**22808000**	**0**	**0**	**0**	**22808000**	
SH 98	Establishment of Community Water Purify Plant in Arsenik and fluoride affected Villages									
V C		1000	0	0	1000	0			1000	.00
Total	98	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	102	**29463788000**	**0**	**0**	**29463788000**	**0**	**1268950198**	**1268950198**	**28194837802**	
MI 799	Suspense									
SH 01	Stock									

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Grant Numbe 027 DRINKING WATER SCHEME

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 799	Suspense									
SH 01	Stock									
V P		1000	0	0	1000	0	-198298	-198298	199298	-19829.80
Total 01		**1000**	**0**	**0**	**1000**	**0**	**-198298**	**-198298**	**199298**	
SH 02	Miscellaneous Public Works Advances									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 799		**2000**	**0**	**0**	**2000**	**0**	**-198298**	**-198298**	**200298**	
Total 01		**37440001000**	**0**	**0**	**37440001000**	**0**	**1590406410**	**1590406410**	**35849594590**	
SM 02	Sewerage and Sanitation									
MI 106	Sewerage Services									
SH 01	General Sewerage Services									
GH 02	Other Sewerage Schemes									
V P		500000	0	0	500000	0			500000	.00
Total 02		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
Total 01		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
Total 106		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
Total 02		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
Total 4215		**37440501000**	**0**	**0**	**37440501000**	**0**	**1590406410**	**1590406410**	**35850094590**	
Total 027		**72559832000**	**0**	**0**	**72559832000**	**0**	**3962782289.39**	**3962782289.39**	**68597049710.61**	

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Grant Numbe 028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2501	Special Programmes for Rural Development									
SM 05	Barren Land Development (State Share)									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 03	Improvement in result of Water Shed Management / Strengthening of IWMP									
GH 01	Functional related									
V P		8464000	0	0	8464000	0			8464000	.00
V C		12696000	0	0	12696000	0			12696000	.00
Total 01		**21160000**	**0**	**0**	**21160000**	**0**	**0**	**0**	**21160000**	
Total 03		**21160000**	**0**	**0**	**21160000**	**0**	**0**	**0**	**21160000**	
SH 04	For Water Concept									
GH 01	Functional related									

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Grant Numbe 028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2501	Special Programmes for Rural Development									
SM 05	Barren Land Development (State Share)									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 04	For Water Concept									
GH 01	Functional related									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Other Intervention									
GH 01	Functional related									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total	01	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total	05	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 06	Mukhya Mantri Jal Swavlamban Abhiyan									
GH 01	Functional related									
V P		2403450000	0	0	2403450000	0			2403450000	.00
Total	01	**2403450000**	**0**	**0**	**2403450000**	**0**	**0**	**0**	**2403450000**	
Total	06	**2403450000**	**0**	**0**	**2403450000**	**0**	**0**	**0**	**2403450000**	
SH 07	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Watershed Component									
GH 01	Functional related									
V P		1386256000	0	0	1386256000	0			1386256000	.00
V C		2445083000	0	0	2445083000	0			2445083000	.00
Total	01	**3831339000**	**0**	**0**	**3831339000**	**0**	**0**	**0**	**3831339000**	
Total	07	**3831339000**	**0**	**0**	**3831339000**	**0**	**0**	**0**	**3831339000**	
SH 08	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Watershed Development and Conservation Department									
V P		1509200000	0	0	1509200000	0			1509200000	.00
Total	01	**1509200000**	**0**	**0**	**1509200000**	**0**	**0**	**0**	**1509200000**	
Total	08	**1509200000**	**0**	**0**	**1509200000**	**0**	**0**	**0**	**1509200000**	
Total	196	**7765154000**	**0**	**0**	**7765154000**	**0**	**0**	**0**	**7765154000**	
Total	05	**7765154000**	**0**	**0**	**7765154000**	**0**	**0**	**0**	**7765154000**	
SM 06	Self Employment Programme (State share)									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 05	Indira Gandhi Panchayati Raj Institution									
V P		5949000	0	0	5949000	0			5949000	.00
V C		16000	0	0	16000	0			16000	.00
Total	05	**5965000**	**0**	**0**	**5965000**	**0**	**0**	**0**	**5965000**	
SH 06	National Rural Livelihood Mission									
GH 01	Grants									
V P		465000000	0	0	465000000	0			465000000	.00

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Grant Numbe 028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2501 Special Programmes for Rural Development									
SM 06 Self Employment Programme (State share)									
MI 196 Assistance to Zila Parishads / District Level Panchayats									
SH 06 National Rural Livelihood Mission									
GH 01 Grants									
V C	930000000	0	0	930000000	0			930000000	.00
Total 01	**1395000000**	**0**	**0**	**1395000000**	**0**	**0**	**0**	**1395000000**	
Total 06	**1395000000**	**0**	**0**	**1395000000**	**0**	**0**	**0**	**1395000000**	
SH 08 National Rural Livelihood Project									
GH 01 Grants									
V P	56100000	0	0	56100000	0			56100000	.00
V C	112200000	0	0	112200000	0			112200000	.00
Total 01	**168300000**	**0**	**0**	**168300000**	**0**	**0**	**0**	**168300000**	
Total 08	**168300000**	**0**	**0**	**168300000**	**0**	**0**	**0**	**168300000**	
SH 10 Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKYI)									
GH 01 Grant									
V P	144834000	0	0	144834000	0			144834000	.00
V C	289250000	0	0	289250000	0			289250000	.00
Total 01	**434084000**	**0**	**0**	**434084000**	**0**	**0**	**0**	**434084000**	
Total 10	**434084000**	**0**	**0**	**434084000**	**0**	**0**	**0**	**434084000**	
Total 196	**2003349000**	**0**	**0**	**2003349000**	**0**	**0**	**0**	**2003349000**	
Total 06	**2003349000**	**0**	**0**	**2003349000**	**0**	**0**	**0**	**2003349000**	
Total 2501	**9768503000**	**0**	**0**	**9768503000**	**0**	**0**	**0**	**9768503000**	
MH 2515 Other Rural Development Programmes									
MI 104 D. R. D. A. Administration									
SH 01 Head-quarter									
V P	75917000	0	0	75917000	0	6796741	6796741	69120259	8.95
C P	1000	0	0	1000	0			1000	.00
Total 01	**75918000**	**0**	**0**	**75918000**	**0**	**6796741**	**6796741**	**69121259**	
Total 104	**75918000**	**0**	**0**	**75918000**	**0**	**6796741**	**6796741**	**69121259**	
MI 196 Assistance to Zila Parishads / District Level Panchayats									
SH 05 To District Rural Development Agencies for establishment expenditure (State Share)									
GH 01 Functional related									
V P	70764000	0	0	70764000	0			70764000	.00
V C	176165000	0	0	176165000	0			176165000	.00
Total 01	**246929000**	**0**	**0**	**246929000**	**0**	**0**	**0**	**246929000**	
Total 05	**246929000**	**0**	**0**	**246929000**	**0**	**0**	**0**	**246929000**	
Total 196	**246929000**	**0**	**0**	**246929000**	**0**	**0**	**0**	**246929000**	
Total 2515	**322847000**	**0**	**0**	**322847000**	**0**	**6796741**	**6796741**	**316050259**	
MH 2810 New and Renewable Energy									
MI 001 Direction and Administration									

Month & Year of Accoun 4 2018
Grant Numbe 028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2810	New and Renewable Energy									
MI 001	Direction and Administration									
SH 01	Headquarter									
V P		20600000	0	0	20600000	0	102615	102615	20497385	.50
Total 01		**20600000**	**0**	**0**	**20600000**	**0**	**102615**	**102615**	**20497385**	
SH 02	Direction and Administration(Biofule)									
GH 01	Administrative - Committed									
V P		8612000	0	0	8612000	0	593577	593577	8018423	6.89
Total 01		**8612000**	**0**	**0**	**8612000**	**0**	**593577**	**593577**	**8018423**	
Total 02		**8612000**	**0**	**0**	**8612000**	**0**	**593577**	**593577**	**8018423**	
Total 001		**29212000**	**0**	**0**	**29212000**	**0**	**696192**	**696192**	**28515808**	
Total 2810		**29212000**	**0**	**0**	**29212000**	**0**	**696192**	**696192**	**28515808**	
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 101	Panchayati Raj									
SH 11	Member of Legislative Assembly Local Area Development Programme									
V P		3082500000	0	0	3082500000	0			3082500000	.00
Total 11		**3082500000**	**0**	**0**	**3082500000**	**0**	**0**	**0**	**3082500000**	
Total 101		**3082500000**	**0**	**0**	**3082500000**	**0**	**0**	**0**	**3082500000**	
Total 4515		**3082500000**	**0**	**0**	**3082500000**	**0**	**0**	**0**	**3082500000**	
Total 028		**13203062000**	**0**	**0**	**13203062000**	**0**	**7492933**	**7492933**	**13195569067**	

Month & Year of Accoun 4 2018
Grant Numbe 029 URBAN PLAN AND REGIONAL DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2217	Urban Development									
SM 05	Other Urban Development Schemes									
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Metro Rail Project									
GH 01	Jaipur Metro Rail Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 02	Rajasthan Transport Infrastructure Development Fund									
GH 01	Jaipur Metro Rail Corporation Limited									
V P		290001000	0	0	290001000	0			290001000	.00
Total 01		**290001000**	**0**	**0**	**290001000**	**0**	**0**	**0**	**290001000**	

Month & Year of Accoun 4 2018
Grant Numbe 029 URBAN PLAN AND REGIONAL DEVELOPMENT

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2217	Urban Development									
SM 05	Other Urban Development Schemes									
MI 190	Assistance to Public Sector and other Undertakings									
SH 02	Rajasthan Transport Infrastructure Development Fund									
GH 02	Jaipur City Transport Services Limited									
V P		115057000	0	0	115057000	0	48083000	48083000	66974000	41.79
Total	02	**115057000**	**0**	**0**	**115057000**	**0**	**48083000**	**48083000**	**66974000**	
GH 03	Ajmer City Transport Services Limited									
V P		13739000	0	0	13739000	0			13739000	.00
Total	03	**13739000**	**0**	**0**	**13739000**	**0**	**0**	**0**	**13739000**	
GH 08	Jodhpur City Transport Services Limited									
V P		13738000	0	0	13738000	0			13738000	.00
Total	08	**13738000**	**0**	**0**	**13738000**	**0**	**0**	**0**	**13738000**	
GH 11	Kota City Transport Services Limited									
V P		13738000	0	0	13738000	0			13738000	.00
Total	11	**13738000**	**0**	**0**	**13738000**	**0**	**0**	**0**	**13738000**	
GH 14	Jaipur Metro Rail Corporation Limited - committed									
V P		2000	0	0	2000	0			2000	.00
Total	14	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 15	Jaipur City Transport Services Limited - committed									
V P		2000	0	0	2000	0			2000	.00
Total	15	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 16	Ajmer City Transport Services Limited - committed									
V P		2000	0	0	2000	0			2000	.00
Total	16	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	02	**446279000**	**0**	**0**	**446279000**	**0**	**48083000**	**48083000**	**398196000**	
SH 03	Global Environment Facility									
GH 01	Jaipur City Transport Services Limited									
V C		55000000	0	0	55000000	0			55000000	.00
Total	01	**55000000**	**0**	**0**	**55000000**	**0**	**0**	**0**	**55000000**	
Total	03	**55000000**	**0**	**0**	**55000000**	**0**	**0**	**0**	**55000000**	
Total	190	**501281000**	**0**	**0**	**501281000**	**0**	**48083000**	**48083000**	**453198000**	
MI 800	Other expenditure									
SH 01	Smart city									
GH 01	Ajmer Smart City									
V P		308000000	0	0	308000000	0			308000000	.00
V C		1099996000	0	0	1099996000	0			1099996000	.00
Total	01	**1407996000**	**0**	**0**	**1407996000**	**0**	**0**	**0**	**1407996000**	
GH 02	Jaipur Smart City									
V P		660000000	0	0	660000000	0			660000000	.00
V C		1099996000	0	0	1099996000	0			1099996000	.00

Month & Year of Accoun 4 2018
Grant Numbe 029 URBAN PLAN AND REGIONAL DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2217	Urban Development									
SM 05	Other Urban Development Schemes									
MI 800	Other expenditure									
SH 01	Smart city									
GH 02	Jaipur Smart City									
Total	02	**1759996000**	**0**	**0**	**1759996000**	**0**	**0**	**0**	**1759996000**	
GH 03	Udaipur Smart City									
V P		660000000	0	0	660000000	0			660000000	.00
V C		1099996000	0	0	1099996000	0			1099996000	.00
Total	03	**1759996000**	**0**	**0**	**1759996000**	**0**	**0**	**0**	**1759996000**	
GH 04	Kota Smart City									
V P		314000000	0	0	314000000	0			314000000	.00
V C		1099996000	0	0	1099996000	0			1099996000	.00
Total	04	**1413996000**	**0**	**0**	**1413996000**	**0**	**0**	**0**	**1413996000**	
Total	01	**6341984000**	**0**	**0**	**6341984000**	**0**	**0**	**0**	**6341984000**	
Total	800	**6341984000**	**0**	**0**	**6341984000**	**0**	**0**	**0**	**6341984000**	
Total	05	**6843265000**	**0**	**0**	**6843265000**	**0**	**48083000**	**48083000**	**6795182000**	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Director of Local Bodies									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Rajya Safai Karmachari Ayog - Committed									
V P		7100000	0	0	7100000	0			7100000	.00
Total	02	**7100000**	**0**	**0**	**7100000**	**0**	**0**	**0**	**7100000**	
SH 03	Rent and Appellate Tribunal									
GH 01	Rent Tribunal - committed									
V P		28862000	0	0	28862000	0	1238954	1238954	27623046	4.29
Total	01	**28862000**	**0**	**0**	**28862000**	**0**	**1238954**	**1238954**	**27623046**	
GH 02	Appellate Rent Tribunal - committed									
V P		15518000	0	0	15518000	0	483363	483363	15034637	3.11
Total	02	**15518000**	**0**	**0**	**15518000**	**0**	**483363**	**483363**	**15034637**	
Total	03	**44380000**	**0**	**0**	**44380000**	**0**	**1722317**	**1722317**	**42657683**	
SH 04	Rajasthan Municipality Service Selection Commission-(Subordinate and Ministerial)									
V P		6236000	0	0	6236000	0	604801	604801	5631199	9.70
C P		1000	0	0	1000	0			1000	.00
Total	04	**6237000**	**0**	**0**	**6237000**	**0**	**604801**	**604801**	**5632199**	
SH 05	Rajasthan State Property Tax Board									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	Director of Local Bodies									

Month & Year of Accoun 4 2018
Grant Numbe 029 URBAN PLAN AND REGIONAL DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2217	Urban Development									
SM 80	General									
MI 001	Direction and Administration									
SH 06	Director of Local Bodies									
GH 01	Establishment Chargs - committed									
V P		88170000	0	0	88170000	0	7533041	7533041	80636959	8.54
C P		1000	0	0	1000	0			1000	.00
Total	01	**88171000**	**0**	**0**	**88171000**	**0**	**7533041**	**7533041**	**80637959**	
Total	06	**88171000**	**0**	**0**	**88171000**	**0**	**7533041**	**7533041**	**80637959**	
Total	001	**145890000**	**0**	**0**	**145890000**	**0**	**9860159**	**9860159**	**136029841**	
MI 191	Assistance to Municipal Corporations									
SH 01	General Grants									
GH 01	Untied Grant									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Special Grants - Committed									
V P		8673304000	0	0	8673304000	0	67389000	67389000	8605915000	.78
Total	03	**8673304000**	**0**	**0**	**8673304000**	**0**	**67389000**	**67389000**	**8605915000**	
SH 05	Grants to Jaipur Development Authority									
V P		2000	0	0	2000	0			2000	.00
Total	05	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 09	Special grants to economically weaker Municipal Corporations for election - Committed									
V P		1000000	0	0	1000000	0			1000000	.00
Total	09	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
SH 14	Grants under the recommendations of State Finance Commission									
GH 01	Grants under the recommendations of State Finance Commission									
V P		1702826000	0	0	1702826000	0			1702826000	.00
Total	01	**1702826000**	**0**	**0**	**1702826000**	**0**	**0**	**0**	**1702826000**	
GH 04	Incentive Grants for execution under the recommendations of State Finance Commission									
V P		89277000	0	0	89277000	0			89277000	.00
Total	04	**89277000**	**0**	**0**	**89277000**	**0**	**0**	**0**	**89277000**	
Total	14	**1792103000**	**0**	**0**	**1792103000**	**0**	**0**	**0**	**1792103000**	
SH 29	Public Light									
GH 01	Payment of Electricity bills - committed									
V P		1000000000	0	0	1000000000	0			1000000000	.00
Total	01	**1000000000**	**0**	**0**	**1000000000**	**0**	**0**	**0**	**1000000000**	
GH 02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) - committed									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	29	**1000001000**	**0**	**0**	**1000001000**	**0**	**0**	**0**	**1000001000**	

Month & Year of Accoun 4 2018
Grant Numbe 029 URBAN PLAN AND REGIONAL DEVELOPMENT

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2217	Urban Development									
SM	80	General									
MI	191	Assistance to Municipal Corporations									
SH	30	Expenditure from Environment and Health Fund									
GH	01	Sewerage Treatment Plant									
V	P		113305000	0	0	113305000	0			113305000	.00
Total	01		**113305000**	**0**	**0**	**113305000**	**0**	**0**	**0**	**113305000**	
Total	30		**113305000**	**0**	**0**	**113305000**	**0**	**0**	**0**	**113305000**	
SH	32	Grants to Jodhpur Development Authority									
V	P		2000	0	0	2000	0			2000	.00
Total	32		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH	33	Grants to various Urban Development Authorities									
V	P		1000	0	0	1000	0			1000	.00
Total	33		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	34	Grants to Ajmer Development Authority									
V	P		2000	0	0	2000	0			2000	.00
Total	34		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH	35	Grants under XIV Finance Commission									
GH	01	General Basic Grant under XIV Finance Commission committed									
V	P		1000	0	0	1000	0			1000	.00
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	02	General Performance Grant under XIV Finance Commission committed									
V	P		1000	0	0	1000	0			1000	.00
Total	02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	35		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH	36	Swachh Bharat Mission									
GH	01	Swachh Bharat Mission									
V	P		44956000	0	0	44956000	0			44956000	.00
V	C		258712000	0	0	258712000	0			258712000	.00
Total	01		**303668000**	**0**	**0**	**303668000**	**0**	**0**	**0**	**303668000**	
Total	36		**303668000**	**0**	**0**	**303668000**	**0**	**0**	**0**	**303668000**	
SH	37	Heritage Development and Extention Yojana (HRIDAY)									
GH	01	General									
V	C		2000	0	0	2000	0			2000	.00
Total	01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	37		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH	38	Solid Waste Management									
GH	01	General									
V	P		1000	0	0	1000	0			1000	.00
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	38		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

Month & Year of Accoun 4 2018
Grant Numbe 029 URBAN PLAN AND REGIONAL DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 39	Pradhan Mantri Awas Yojana									
GH 01	Housing for All (Urban)									
V P		3000	0	0	3000	0			3000	.00
V C		480883000	0	0	480883000	0			480883000	.00
Total	01	**480886000**	**0**	**0**	**480886000**	**0**	**0**	**0**	**480886000**	
Total	39	**480886000**	**0**	**0**	**480886000**	**0**	**0**	**0**	**480886000**	
SH 40	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Local Bodies Department									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	40	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 41	Annapurna Yojana									
GH 01	General									
V P		59228000	0	0	59228000	0	44414126	44414126	14813874	74.99
Total	01	**59228000**	**0**	**0**	**59228000**	**0**	**44414126**	**44414126**	**14813874**	
Total	41	**59228000**	**0**	**0**	**59228000**	**0**	**44414126**	**44414126**	**14813874**	
SH 42	Grants under XIV Finance Commission									
GH 01	Basic Grants under XIV Finance Commission									
V C		1578822000	0	0	1578822000	0			1578822000	.00
Total	01	**1578822000**	**0**	**0**	**1578822000**	**0**	**0**	**0**	**1578822000**	
GH 04	Basic Grants under XIV Finance Commission									
V C		447966000	0	0	447966000	0			447966000	.00
Total	04	**447966000**	**0**	**0**	**447966000**	**0**	**0**	**0**	**447966000**	
Total	42	**2026788000**	**0**	**0**	**2026788000**	**0**	**0**	**0**	**2026788000**	
SH 43	For Development of Parks									
GH 01	General									
V P		15000000	0	0	15000000	0			15000000	.00
Total	01	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
Total	43	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
Total	191	**14465297000**	**0**	**0**	**14465297000**	**0**	**111803126**	**111803126**	**14353493874**	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	General Grant									
GH 01	Untied Grant									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Grant to Urban Development Trust									
V P		1000	0	0	1000	0			1000	.00

Month & Year of Accoun 4 2018
Grant Numbe 029 URBAN PLAN AND REGIONAL DEVELOPMENT

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2217	Urban Development									
SM	80	General									
MI	192	Assistance to Municipalities/ Municipal Councils									
SH	02	Grant to Urban Development Trust									
Total	02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	03	Special Grants									
V	P		1000	0	0	1000	0			1000	.00
Total	03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	09	Special grants to economically weaker Municipal Councils / Municipalities for election									
V	P		1500000	0	0	1500000	0			1500000	.00
Total	09		**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
SH	14	Grants under the recommendations of State Finance Commission									
GH	01	Grants under the recommendations of State Finance Commission									
V	P		4292348000	0	0	4292348000	0			4292348000	.00
Total	01		**4292348000**	**0**	**0**	**4292348000**	**0**	**0**	**0**	**4292348000**	
GH	04	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P		223115000	0	0	223115000	0			223115000	.00
Total	04		**223115000**	**0**	**0**	**223115000**	**0**	**0**	**0**	**223115000**	
Total	14		**4515463000**	**0**	**0**	**4515463000**	**0**	**0**	**0**	**4515463000**	
SH	22	Urban Infrastructural Development Scheme of Small and Medium Towns (UIDSSMT) (10:10:80)									
GH	01	Development Works									
V	P		1000	0	0	1000	0			1000	.00
V	C		1000	0	0	1000	0			1000	.00
Total	01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	22		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH	32	Water and Sewerage Project									
GH	01	Water and Sewerage Project									
V	P		1000	0	0	1000	0			1000	.00
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	32		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	33	Public Light									
GH	01	Payment of Electricity Bills - committed									
V	P		1000000000	0	0	1000000000	0			1000000000	.00
Total	01		**1000000000**	**0**	**0**	**1000000000**	**0**	**0**	**0**	**1000000000**	
GH	02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) - committed									
V	P		1000	0	0	1000	0			1000	.00
Total	02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	33		**1000001000**	**0**	**0**	**1000001000**	**0**	**0**	**0**	**1000001000**	
SH	36	Operation and maintanance of Water Supply Schemes of various Urban Bodies									
GH	01	For Electricity Charges - committed									
V	P		210000000	0	0	210000000	0			210000000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 36	Operation and maintanance of Water Supply Schemes of various Urban Bodies									
GH 01	For Electricity Charges - committed									
Total	01	**210000000**	**0**	**0**	**210000000**	**0**	**0**	**0**	**210000000**	
GH 02	For Improvement in Distribution System - committed									
V P		13000000	0	0	13000000	0			13000000	.00
Total	02	**13000000**	**0**	**0**	**13000000**	**0**	**0**	**0**	**13000000**	
GH 03	Maintenance and Repairs - committed									
V P		11000000	0	0	11000000	0			11000000	.00
Total	03	**11000000**	**0**	**0**	**11000000**	**0**	**0**	**0**	**11000000**	
GH 04	For Chemicals Charges - committed									
V P		2200000	0	0	2200000	0			2200000	.00
Total	04	**2200000**	**0**	**0**	**2200000**	**0**	**0**	**0**	**2200000**	
GH 05	For payment to Public Health Engineering Department for Bulk Water Supply - committed									
V P		8000000	0	0	8000000	0			8000000	.00
Total	05	**8000000**	**0**	**0**	**8000000**	**0**	**0**	**0**	**8000000**	
GH 06	Operation/ Maintenance of Drinking Water Schemes through Private Contactor - committed									
V P		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	36	**244201000**	**0**	**0**	**244201000**	**0**	**0**	**0**	**244201000**	
SH 37	Grant under XIV Finance Commission									
GH 01	General Basic Grant under XIV Finance Commission - committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	General Performance Grant under XIV Finance Commission - committed									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	37	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 39	Swachh Bharat Mission									
GH 01	Swachh Bharat Mission									
V P		105898000	0	0	105898000	0			105898000	.00
V C		609423000	0	0	609423000	0			609423000	.00
Total	01	**715321000**	**0**	**0**	**715321000**	**0**	**0**	**0**	**715321000**	
Total	39	**715321000**	**0**	**0**	**715321000**	**0**	**0**	**0**	**715321000**	
SH 40	Solid Waste Management									
GH 01	General									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	40	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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V/C	P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2217	Urban Development									
SM	80	General									
MI	192	Assistance to Municipalities/ Municipal Councils									
SH	41	Pradhan Mantri Awas Yojana									
GH	01	Housing for All (Urban)									
V	P		21903000	0	0	21903000	0			21903000	.00
V	C		1386179000	0	0	1386179000	0			1386179000	.00
Total	01		**1408082000**	**0**	**0**	**1408082000**	**0**	**0**	**0**	**1408082000**	
Total	41		**1408082000**	**0**	**0**	**1408082000**	**0**	**0**	**0**	**1408082000**	
SH	42	Grants to Urban Development Trust									
GH	01	Grants to Urban Development Trust -- committed									
V	P		1000	0	0	1000	0			1000	.00
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	42		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	43	Expenditure from Water Conservation Cess Fund									
GH	01	Through the Local Bodies Department									
V	P		1000	0	0	1000	0			1000	.00
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	43		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	44	Annpurna Yojana									
GH	01	General									
V	P		34670000	0	0	34670000	0	17498786	17498786	17171214	50.47
Total	01		**34670000**	**0**	**0**	**34670000**	**0**	**17498786**	**17498786**	**17171214**	
Total	44		**34670000**	**0**	**0**	**34670000**	**0**	**17498786**	**17498786**	**17171214**	
SH	45	Special Grant									
GH	01	Through the Local Bodies Department - committed									
V	P		8547890000	0	0	8547890000	0	257584000	257584000	8290306000	3.01
Total	01		**8547890000**	**0**	**0**	**8547890000**	**0**	**257584000**	**257584000**	**8290306000**	
Total	45		**8547890000**	**0**	**0**	**8547890000**	**0**	**257584000**	**257584000**	**8290306000**	
SH	46	Grants under XIV Finance Commission									
GH	01	Basic Grants under XIV Finance Commission									
V	C		3927368000	0	0	3927368000	0			3927368000	.00
Total	01		**3927368000**	**0**	**0**	**3927368000**	**0**	**0**	**0**	**3927368000**	
GH	04	Basic Grants under XIV Finance Commission									
V	C		1114525000	0	0	1114525000	0			1114525000	.00
Total	04		**1114525000**	**0**	**0**	**1114525000**	**0**	**0**	**0**	**1114525000**	
Total	46		**5041893000**	**0**	**0**	**5041893000**	**0**	**0**	**0**	**5041893000**	
SH	47	For Development of Parks									
GH	01	General									
V	P		35000000	0	0	35000000	0			35000000	.00
Total	01		**35000000**	**0**	**0**	**35000000**	**0**	**0**	**0**	**35000000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 47	For Development of Parks									
Total 47		**35000000**	**0**	**0**	**35000000**	**0**	**0**	**0**	**35000000**	
Total 192		**21544032000**	**0**	**0**	**21544032000**	**0**	**275082786**	**275082786**	**21268949214**	
MI 797	Transfers to/ from Reserve Funds and Deposit Accounts									
SH 01	Rajasthan Transport Infrastructure Development Fund									
GH 01	Surcharge under Motor Vehicle Taxation Act - committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Green Tax - committed									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Surcharge under Rajasthan Stamp Act - committed									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 02	Rajasthan Urban Development Fund - Committed									
V P		2000000000	0	0	2000000000	0			2000000000	.00
Total 02		**2000000000**	**0**	**0**	**2000000000**	**0**	**0**	**0**	**2000000000**	
SH 03	Rajasthan Transport Infeastructure Development Fund									
GH 01	Suecharge under Moter vehicle Taxation Act									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Green Tax									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Surcharge under Rajasthan Tomp Act									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 03		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 797		**2000006000**	**0**	**0**	**2000006000**	**0**	**0**	**0**	**2000006000**	
MI 800	Other expenditure									
SH 01	Urban and Native Planning Organisation									
V P		12395000	0	0	12395000	0	1406944	1406944	10988056	11.35
Total 01		**12395000**	**0**	**0**	**12395000**	**0**	**1406944**	**1406944**	**10988056**	
SH 06	Rajasthan Urban Development Fund (R.U.D.F)									
V P		1000	0	0	1000	0			1000	.00
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Urban Affairs Centre									

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MH 2217	Urban Development									
SM 80	General									
MI 800	Other expenditure									
SH 07	Urban Affairs Centre									
V P		1000	0	0	1000	0			1000	.00
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 08	Rajasthan Transport Infrastructure Development Fund									
GH 01	Through the Local Self Government Department									
V P		901417000	0	0	901417000	0			901417000	.00
Total	01	**901417000**	**0**	**0**	**901417000**	**0**	**0**	**0**	**901417000**	
GH 02	Rajasthan Urban Development Fund									
V P		2000	0	0	2000	0			2000	.00
Total	02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	08	**901419000**	**0**	**0**	**901419000**	**0**	**0**	**0**	**901419000**	
SH 10	Master Plan and Other Schemes									
GH 01	Through the Town Planner Department									
V P		51464000	0	0	51464000	0	1557961	1557961	49906039	3.03
Total	01	**51464000**	**0**	**0**	**51464000**	**0**	**1557961**	**1557961**	**49906039**	
Total	10	**51464000**	**0**	**0**	**51464000**	**0**	**1557961**	**1557961**	**49906039**	
SH 11	Sahabhagita Awas Yojana									
GH 01	Interest Grant									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	11	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 12	Dastkar Yojana									
GH 01	Through the Urban Development Department									
V P		2000	0	0	2000	0			2000	.00
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	12	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 13	Urban Land Ownership Certification Authority and Appellate Tribunal									
GH 01	Urban Land Ownership Certification Authority									
V P		2000	0	0	2000	0			2000	.00
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 02	Appellate Tribunal									
V P		5000	0	0	5000	0			5000	.00
Total	02	**5000**	**0**	**0**	**5000**	**0**	**0**	**0**	**5000**	
Total	13	**7000**	**0**	**0**	**7000**	**0**	**0**	**0**	**7000**	
SH 14	Heritage Council and Heritage Authority									
GH 01	Through the Urban Development Department									
V P		3000	0	0	3000	0			3000	.00
Total	01	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	

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MH 2217	Urban Development									
SM 80	General									
MI 800	Other expenditure									
SH 14	Heritage Council and Heritage Authority									
Total 14		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 15	Rajasthan Lake Development Authority									
GH 01	Through the Local Self Government Department									
V P		3300000	0	0	3300000	0			3300000	.00
Total 01		**3300000**	**0**	**0**	**3300000**	**0**	**0**	**0**	**3300000**	
Total 15		**3300000**	**0**	**0**	**3300000**	**0**	**0**	**0**	**3300000**	
SH 16	Urban and Native Planning Organisation									
GH 01	Establishment charges-committed.									
V P		141433000	0	0	141433000	0	9538024	9538024	131894976	6.74
C P		1000	0	0	1000	0			1000	.00
Total 01		**141434000**	**0**	**0**	**141434000**	**0**	**9538024**	**9538024**	**131895976**	
Total 16		**141434000**	**0**	**0**	**141434000**	**0**	**9538024**	**9538024**	**131895976**	
SH 17	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Town Development and Housing Department									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 17		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 18	Real EStste (Regulation and Development) Act									
GH 01	Real Estate regulatory Athority-committed									
V P		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 02	Real Estate Appliate Athority-committed									
V P		2000	0	0	2000	0			2000	.00
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 18		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 19	Rajasthan Urban Area Development Investment Programme (RUSDIP)									
GH 01	IV Stage - EAP									
V P		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 19		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 800		**1110034000**	**0**	**0**	**1110034000**	**0**	**12502929**	**12502929**	**1097531071**	
Total 80		**39265259000**	**0**	**0**	**39265259000**	**0**	**409249000**	**409249000**	**38856010000**	
Total 2217		**46108524000**	**0**	**0**	**46108524000**	**0**	**457332000**	**457332000**	**45651192000**	
MH 3055	Road Transport									
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Rajasthan Infrastructure Transport Development Fund									
GH 02	Contribution in Road Safety Fund									

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MH 3055	Road Transport									
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Rajasthan Infrastructure Transport Development Fund									
GH 02	Contribution in Road Safety Fund									
V P		2000	0	0	2000	0			2000	.00
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 190		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MI 800	Other expenditure									
SH 07	Rajasthan Transport Infrastructure Development Fund									
GH 04	Through the Transport Department									
V P		206074000	0	0	206074000	0			206074000	.00
Total 04		**206074000**	**0**	**0**	**206074000**	**0**	**0**	**0**	**206074000**	
Total 07		**206074000**	**0**	**0**	**206074000**	**0**	**0**	**0**	**206074000**	
Total 800		**206074000**	**0**	**0**	**206074000**	**0**	**0**	**0**	**206074000**	
Total 3055		**206076000**	**0**	**0**	**206076000**	**0**	**0**	**0**	**206076000**	
MH 4217	Capital Outlay on Urban Development									
SM 03	Integrated Development of Small and Medium Towns									
MI 800	Other expenditure									
SH 01	Assistance to Local Bodies, Corporations, Urban Development Authorities, Urban Improvement Trusts etc.									
GH 02	Shahari Jan Sahbhagi Yojana									
V P		171725000	0	0	171725000	0			171725000	.00
Total 02		**171725000**	**0**	**0**	**171725000**	**0**	**0**	**0**	**171725000**	
GH 04	Fire Brigade Services									
V C		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Improvement works in Water Supply Schemes of various Urban Bodies									
V P		39561000	0	0	39561000	0			39561000	.00
Total 05		**39561000**	**0**	**0**	**39561000**	**0**	**0**	**0**	**39561000**	
GH 06	Re-Cycling of Waste Water									
V P		1000	0	0	1000	0			1000	.00
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 07	Infrastructural Structure of Water Conservation									
V P		1000	0	0	1000	0			1000	.00
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**211289000**	**0**	**0**	**211289000**	**0**	**0**	**0**	**211289000**	
SH 02	Urban Roads and Drains etc. (ROB)									
GH 07	For various Urban Bodies									
V P		446485000	0	0	446485000	0			446485000	.00
Total 07		**446485000**	**0**	**0**	**446485000**	**0**	**0**	**0**	**446485000**	

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MH 4217	Capital Outlay on Urban Development									
SM 03	Integrated Development of Small and Medium Towns									
MI 800	Other expenditure									
SH 02	Urban Roads and Drains etc. (ROB)									
Total	02	**446485000**	**0**	**0**	**446485000**	**0**	**0**	**0**	**446485000**	
SH 03	Jawahar Lal Nehru National Urban Renewal Mission(JNNURM)									
GH 01	Development Works through Local Self Government Department									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	03	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 06	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)									
GH 01	Through the Local Self Government Department									
V P		606135000	0	0	606135000	0			606135000	.00
V C		2899199000	0	0	2899199000	0			2899199000	.00
Total	01	**3505334000**	**0**	**0**	**3505334000**	**0**	**0**	**0**	**3505334000**	
Total	06	**3505334000**	**0**	**0**	**3505334000**	**0**	**0**	**0**	**3505334000**	
Total	800	**4163110000**	**0**	**0**	**4163110000**	**0**	**0**	**0**	**4163110000**	
Total	03	**4163110000**	**0**	**0**	**4163110000**	**0**	**0**	**0**	**4163110000**	
SM 04	Slum Area Improvement									
MI 800	Other expenditure									
SH 04	Rajeev Awas Yojana for Slum Free India									
V P		67328000	0	0	67328000	0			67328000	.00
V C		461362000	0	0	461362000	0			461362000	.00
Total	04	**528690000**	**0**	**0**	**528690000**	**0**	**0**	**0**	**528690000**	
Total	800	**528690000**	**0**	**0**	**528690000**	**0**	**0**	**0**	**528690000**	
Total	04	**528690000**	**0**	**0**	**528690000**	**0**	**0**	**0**	**528690000**	
SM 60	Other Urban Development Schemes									
MI 050	Land									
SH 01	Purchase of Land through the Chief Town Planner, Jaipur									
V P		21870000	0	0	21870000	0			21870000	.00
Total	01	**21870000**	**0**	**0**	**21870000**	**0**	**0**	**0**	**21870000**	
SH 02	Development of Six main cities (EAP)-Works -through the Rajasthan Urban Infrastructural Development Project (RUIDP)									
V P		20000000	0	0	20000000	0	-10000000	-10000000	30000000	-50.00
Total	02	**20000000**	**0**	**0**	**20000000**	**0**	**-10000000**	**-10000000**	**30000000**	
SH 03	Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P. Second stage (EAP) Construction work									
V P		439984000	0	0	439984000	0	16490000	16490000	423494000	3.75
C P		1000	0	0	1000	0			1000	.00
Total	03	**439985000**	**0**	**0**	**439985000**	**0**	**16490000**	**16490000**	**423495000**	

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Grant Numbe 029 URBAN PLAN AND REGIONAL DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4217	Capital Outlay on Urban Development									
SM 60	Other Urban Development Schemes									
MI 050	Land									
SH 04	Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P.Third Phase (EAP) Construction Works									
V P		4950000000	0	0	4950000000	0	8762533	8762533	4941237467	.18
Total	04	**4950000000**	**0**	**0**	**4950000000**	**0**	**8762533**	**8762533**	**4941237467**	
SH 05	Smart City									
GH 01	Ajmer Smart City									
V C		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Jaipur Smart City									
V C		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Udaipur Smart City									
V C		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Kota Smart City									
V C		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	05	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 06	Development of Main Cities through the R.U.I.D.P. third phase									
GH 01	Programme Loan									
V P		1650000000	0	0	1650000000	0	95953949	95953949	1554046051	5.82
Total	01	**1650000000**	**0**	**0**	**1650000000**	**0**	**95953949**	**95953949**	**1554046051**	
Total	06	**1650000000**	**0**	**0**	**1650000000**	**0**	**95953949**	**95953949**	**1554046051**	
SH 07	Rajasthan Urban Area DevelopmentInvestment Programme (RUSDIP)									
GH 01	IV stage(EAP)									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	050	**7081860000**	**0**	**0**	**7081860000**	**0**	**111206482**	**111206482**	**6970653518**	
MI 051	Construction									
SH 01	Smart City									
GH 01	Ajmer Smart City									
V C		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Jaipur Smart City									
V C		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Udaipur Smart City									

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Grant Numbe 029 URBAN PLAN AND REGIONAL DEVELOPMENT

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4217	Capital Outlay on Urban Development									
SM 60	Other Urban Development Schemes									
MI 051	Construction									
SH 01	Smart City									
GH 03	Udaipur Smart City									
V C		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Kota Smart City									
V C		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total	051	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
MI 190	Investment in Public Sector and other Undertakings									
SH 01	Metro Rail Project									
GH 01	Jaipur Metro Rail Project Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Rajasthan Transport Infrastructure Development Fund									
GH 01	Jaipur Metro Rail Coorporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Jaipur City Transport Services Limited									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Ajmer City Transport Services Limited									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	03	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 04	Smart City Yojana									
GH 01	Ajmer Smart City Corporation Limited									
V P		352000000	0	0	352000000	0			352000000	.00
V C		1000	0	0	1000	0			1000	.00
Total	01	**352001000**	**0**	**0**	**352001000**	**0**	**0**	**0**	**352001000**	
GH 02	Jaipur Smart City Corporation Limited									
V C		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Udaipur Smart City Corporation Limited									
V C		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Kota Smart City Corporation Limited									

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Grant Numbe 029 URBAN PLAN AND REGIONAL DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4217	Capital Outlay on Urban Development									
SM 60	Other Urban Development Schemes									
MI 190	Investment in Public Sector and other Undertakings									
SH 04	Smart City Yojana									
GH 04	Kota Smart City Corporation Limited									
V P		346000000	0	0	346000000	0			346000000	.00
V C		1000	0	0	1000	0			1000	.00
Total 04		**346001000**	**0**	**0**	**346001000**	**0**	**0**	**0**	**346001000**	
Total 04		**698004000**	**0**	**0**	**698004000**	**0**	**0**	**0**	**698004000**	
Total 190		**698008000**	**0**	**0**	**698008000**	**0**	**0**	**0**	**698008000**	
Total 60		**7779872000**	**0**	**0**	**7779872000**	**0**	**111206482**	**111206482**	**7668665518**	
Total 4217		**12471672000**	**0**	**0**	**12471672000**	**0**	**111206482**	**111206482**	**12360465518**	
MH 5055	Capital Outlay on Road Transport									
MI 190	Investment in Public Sector and Other Undertakings									
SH 02	Rajasthan Infrastructure Transport Development Fund									
GH 01	Rajasthan State Road Transport Corporation									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 5055		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 6217	Loans for Urban Development									
SM 03	Integrated Development of Small and Medium Towns									
MI 192	Loans to Municipalities/ Municipal Councils									
SH 01	RUIDP Phase-II									
GH 01	Municipalities/ Municipal Council, Alwar									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Municipalities/ Municipal Council, Bharatpur									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Municipalities/ Municipal Council, Dholpur									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Municipalities/ Municipal Council, Sawaimadhopur									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Municipalities/ Municipal Council, Karauli									
V P		1000	0	0	1000	0			1000	.00
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 06	Municipalities/ Municipal Council, Jhalawar									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 6217	Loans for Urban Development									
SM 03	Integrated Development of Small and Medium Towns									
MI 192	Loans to Municipalities/ Municipal Councils									
SH 01	RUIDP Phase-II									
GH 06	Municipalities/ Municipal Council, Jhalawar									
V P		1000	0	0	1000	0			1000	.00
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 07	Municipalities/ Municipal Council, Rajsamand									
V P		1000	0	0	1000	0			1000	.00
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 08	Municipalities/ Municipal Council, Baran									
V P		1000	0	0	1000	0			1000	.00
Total 08		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 09	Municipalities/ Municipal Council, Bundi									
V P		1000	0	0	1000	0			1000	.00
Total 09		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 10	Municipalities/ Municipal Council, Chittorgarh									
V P		1000	0	0	1000	0			1000	.00
Total 10		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 11	Municipalities/ Municipal Council, Jaisalmer									
V P		1000	0	0	1000	0			1000	.00
Total 11		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 12	Municipalities/ Municipal Council, Barmer									
V P		1000	0	0	1000	0			1000	.00
Total 12		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 13	Municipalities/ Municipal Council, Sikar									
V P		1000	0	0	1000	0			1000	.00
Total 13		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 14	Municipalities/ Municipal Council, Nagaur									
V P		1000	0	0	1000	0			1000	.00
Total 14		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 15	Municipalities/ Municipal Council, Churu									
V P		1000	0	0	1000	0			1000	.00
Total 15		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**15000**	**0**	**0**	**15000**	**0**	**0**	**0**	**15000**	
Total 192		**15000**	**0**	**0**	**15000**	**0**	**0**	**0**	**15000**	
Total 03		**15000**	**0**	**0**	**15000**	**0**	**0**	**0**	**15000**	
SM 60	Other Urban Development Schemes									
MI 190	Loan to public sector and other undertakings									
SH 01	Metro Rail Project									
GH 01	Loans to Jaipur Metro Rail Corporation Limited									

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Grant Numbe 029 URBAN PLAN AND REGIONAL DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 6217	Loans for Urban Development									
SM 60	Other Urban Development Schemes									
MI 190	Loan to public sector and other undertakings									
SH 01	Metro Rail Project									
GH 01	Loans to Jaipur Metro Rail Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Rajasthan Infrastructure Transport Development Fund									
GH 01	Jaipur Metro Rail Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Jaipur City Transport Services Limited									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Ajmer City Transport Services Limited									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 03	Loans to Jaipur Metro Rail Corporation Limited (Phase-1-B)									
GH 01	Asian Development Bank Loans									
V P		2000000000	0	0	2000000000	0	316013000	316013000	1683987000	15.80
Total	01	**2000000000**	**0**	**0**	**2000000000**	**0**	**316013000**	**316013000**	**1683987000**	
GH 02	Loans of State Government									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	03	**2000001000**	**0**	**0**	**2000001000**	**0**	**316013000**	**316013000**	**1683988000**	
SH 04	Smart City Yojana									
GH 01	Ajmer Smart City Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Jaipur Smart City Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Udaipur Smart City Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Kota Smart City Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	04	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	

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Grant Numbe 029 URBAN PLAN AND REGIONAL DEVELOPMENT

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 6217 Loans for Urban Development									
SM 60 Other Urban Development Schemes									
MI 190 Loan to public sector and other undertakings									
Total 190	**2000009000**	**0**	**0**	**2000009000**	**0**	**316013000**	**316013000**	**1683996000**	
MI 191 Loans to Municipal corporation									
SH 01 Rajasthan Infrastructure Transport Development Fund									
GH 01 Municipal corporation, Jodhpur									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02 Municipal corporation, Kota									
V P	1000	0	0	1000	0			1000	.00
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 191	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MI 800 Other Loans									
SH 04 Loans to various Development Authorities									
GH 01 Loans to Jaipur Development Authority									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02 Loans to Jodhpur Development Authority									
V P	1000	0	0	1000	0			1000	.00
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03 Loans to Ajmer Development Authority									
V P	1000	0	0	1000	0			1000	.00
Total 03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 04	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 800	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 60	**2000014000**	**0**	**0**	**2000014000**	**0**	**316013000**	**316013000**	**1684001000**	
Total 6217	**2000029000**	**0**	**0**	**2000029000**	**0**	**316013000**	**316013000**	**1684016000**	
MH 7055 Loans for Road Transport									
MI 190 Loans to Public Sector and other Undertakings									
SH 01 Rajasthan Infrastructure Transport Development Fund									
GH 01 Rajasthan State Road Transport Corporation Limited									
V P	300000000	0	0	300000000	0			300000000	.00
Total 01	**300000000**	**0**	**0**	**300000000**	**0**	**0**	**0**	**300000000**	
Total 01	**300000000**	**0**	**0**	**300000000**	**0**	**0**	**0**	**300000000**	
Total 190	**300000000**	**0**	**0**	**300000000**	**0**	**0**	**0**	**300000000**	
Total 7055	**300000000**	**0**	**0**	**300000000**	**0**	**0**	**0**	**300000000**	
Total 029	**61086302000**	**0**	**0**	**61086302000**	**0**	**884551482**	**884551482**	**60201750518**	

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Grant Numbe 030
TRIBAL AREA DEVELOPMENT

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2014	Administration of Justice									
MI 796	Tribal Area Sub-plan									
SH 02	Village Court									
V P		37543000	0	0	37543000	0	2501978	2501978	35041022	6.66
Total 02		**37543000**	**0**	**0**	**37543000**	**0**	**2501978**	**2501978**	**35041022**	
Total 796		**37543000**	**0**	**0**	**37543000**	**0**	**2501978**	**2501978**	**35041022**	
Total 2014		**37543000**	**0**	**0**	**37543000**	**0**	**2501978**	**2501978**	**35041022**	
MH 2029	Land Revenue									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Land Settlement Department									
GH 01	Modernisation of Land Settlement Department (50:50)									
V C		3000	0	0	3000	0			3000	.00
Total 01		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 01		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 796		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 2029		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
MH 2040	Taxes on Sales, Trade etc.									
MI 796	Tribal Area Sub-plan									
SH 01	Rajasthan Investment Promotion scheme (Industries Department)									
GH 01	Special incentive Package									
V P		97000000	0	0	97000000	0			97000000	.00
Total 01		**97000000**	**0**	**0**	**97000000**	**0**	**0**	**0**	**97000000**	
GH 02	Interest Grant									
V P		113200000	0	0	113200000	0			113200000	.00
Total 02		**113200000**	**0**	**0**	**113200000**	**0**	**0**	**0**	**113200000**	
Total 01		**210200000**	**0**	**0**	**210200000**	**0**	**0**	**0**	**210200000**	
Total 796		**210200000**	**0**	**0**	**210200000**	**0**	**0**	**0**	**210200000**	
Total 2040		**210200000**	**0**	**0**	**210200000**	**0**	**0**	**0**	**210200000**	
MH 2041	Taxes on Vehicles									
MI 796	Tribal Area Sub-Plan									
SH 01	Computerisation in Regional Transport Offices									
V P		39676000	0	0	39676000	0			39676000	.00
Total 01		**39676000**	**0**	**0**	**39676000**	**0**	**0**	**0**	**39676000**	
Total 796		**39676000**	**0**	**0**	**39676000**	**0**	**0**	**0**	**39676000**	
Total 2041		**39676000**	**0**	**0**	**39676000**	**0**	**0**	**0**	**39676000**	
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction									

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MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction									
GH 09	Computerisation in Tribal Area									
V P		674000	0	0	674000	0			674000	.00
Total 09		**674000**	**0**	**0**	**674000**	**0**	**0**	**0**	**674000**	
Total 01		**674000**	**0**	**0**	**674000**	**0**	**0**	**0**	**674000**	
Total 001		**674000**	**0**	**0**	**674000**	**0**	**0**	**0**	**674000**	
Total 80		**674000**	**0**	**0**	**674000**	**0**	**0**	**0**	**674000**	
Total 2059		**674000**	**0**	**0**	**674000**	**0**	**0**	**0**	**674000**	
MH 2202	General Education									
SM 01	Elementary Education									
MI 109	Scholarships and Incentives									
SH 08	Pre-matric scholarships									
GH 02	For Children of Scheduled Tribs									
V P		166000000	0	0	166000000	0			166000000	.00
Total 02		**166000000**	**0**	**0**	**166000000**	**0**	**0**	**0**	**166000000**	
Total 08		**166000000**	**0**	**0**	**166000000**	**0**	**0**	**0**	**166000000**	
Total 109		**166000000**	**0**	**0**	**166000000**	**0**	**0**	**0**	**166000000**	
MI 111	Sarva Shiksha Abhiyan									
SH 03	Sub-plan for Tribal area (Education Guarantee Scheme)									
V P		3782000000	0	0	3782000000	0	193311673.7	193311673.7	3588688326.3	5.11
V C		6048001000	0	0	6048001000	0	385693141.3	385693141.3	5662307858.7	6.38
Total 03		**9830001000**	**0**	**0**	**9830001000**	**0**	**579004815**	**579004815**	**9250996185**	
Total 111		**9830001000**	**0**	**0**	**9830001000**	**0**	**579004815**	**579004815**	**9250996185**	
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 08	Upper Elementary Schools in tribal areas (Boys)									
GH 01	Establishment Expenditure									
V P		10002000	0	0	10002000	0	1166796	1166796	8835204	11.67
Total 01		**10002000**	**0**	**0**	**10002000**	**0**	**1166796**	**1166796**	**8835204**	
GH 02	Operational Charges of Scools for boys-Committed									
V P		480952000	0	0	480952000	0	39523574	39523574	441428426	8.22
C P		1000	0	0	1000	0			1000	.00
Total 02		**480953000**	**0**	**0**	**480953000**	**0**	**39523574**	**39523574**	**441429426**	
Total 08		**490955000**	**0**	**0**	**490955000**	**0**	**40690370**	**40690370**	**450264630**	
SH 09	Upper Elementary Schools in tribal areas (Girls)									
GH 01	Establishment Expenditure									
V P		702000	0	0	702000	0			702000	.00

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MH 2202	General Education									
SM 01	Elementary Education									
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 09	Upper Elementary Schools in tribal areas (Girls)									
GH 01	Establishment Expenditure									
Total	01	**702000**	**0**	**0**	**702000**	**0**	**0**	**0**	**702000**	
GH 02	Operational Chargs of Schools for Girls-Committed									
V P		70182000	0	0	70182000	0	8156735	8156735	62025265	11.62
C P		1000	0	0	1000	0			1000	.00
Total	02	**70183000**	**0**	**0**	**70183000**	**0**	**8156735**	**8156735**	**62026265**	
Total	09	**70885000**	**0**	**0**	**70885000**	**0**	**8156735**	**8156735**	**62728265**	
SH 15	Grant to Panchayat Samitis for Elementary Schools in tribal areas									
GH 01	School Operational Chargs -Committed									
V P		3003000000	0	0	3003000000	0	120000000	120000000	2883000000	4.00
Total	01	**3003000000**	**0**	**0**	**3003000000**	**0**	**120000000**	**120000000**	**2883000000**	
Total	15	**3003000000**	**0**	**0**	**3003000000**	**0**	**120000000**	**120000000**	**2883000000**	
Total	197	**3564840000**	**0**	**0**	**3564840000**	**0**	**168847105**	**168847105**	**3395992895**	
MI 796	Tribal Area Sub-plan									
SH 02	Elementary Schools for boys									
V P		3000	0	0	3000	0			3000	.00
Total	02	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 04	Upper Elementary boys school-Committed									
V P		6000	0	0	6000	0			6000	.00
C P		1000	0	0	1000	0			1000	.00
Total	04	**7000**	**0**	**0**	**7000**	**0**	**0**	**0**	**7000**	
SH 05	Upper Elementary girls school-Committed									
V P		7000	0	0	7000	0			7000	.00
C P		1000	0	0	1000	0			1000	.00
Total	05	**8000**	**0**	**0**	**8000**	**0**	**0**	**0**	**8000**	
SH 08	Operation/establishment of hostels/schools through the Tribal Area Development Department									
GH 02	Operation of Ashram hostels									
V P		770643000	0	0	770643000	0	27751841	27751841	742891159	3.60
Total	02	**770643000**	**0**	**0**	**770643000**	**0**	**27751841**	**27751841**	**742891159**	
GH 03	Operation of Maa-badi Centres									
V P		518200000	0	0	518200000	0			518200000	.00
Total	03	**518200000**	**0**	**0**	**518200000**	**0**	**0**	**0**	**518200000**	
GH 04	Distribution os Bicycles to Hostelers									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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MH 2202	General Education									
SM 01	Elementary Education									
MI 796	Tribal Area Sub-plan									
SH 08	Operation/establishment of hostels/schools through the Tribal Area Development Department									
Total 08		**1288844000**	**0**	**0**	**1288844000**	**0**	**27751841**	**27751841**	**1261092159**	
SH 09	Distribution of Lap-top									
V P		1000	0	0	1000	0			1000	.00
Total 09		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 10	Widow and Separated Mukhyamantri Sambal Yojana									
V P		700000	0	0	700000	0			700000	.00
Total 10		**700000**	**0**	**0**	**700000**	**0**	**0**	**0**	**700000**	
SH 11	Reimbursement of fees to private schools under Right to Education									
V P		630000000	0	0	630000000	0			630000000	.00
Total 11		**630000000**	**0**	**0**	**630000000**	**0**	**0**	**0**	**630000000**	
SH 12	Mid day Meal									
GH 01	Operational and Activities									
V P		640000000	0	0	640000000	0			640000000	.00
V C		979000000	0	0	979000000	0			979000000	.00
Total 01		**1619000000**	**0**	**0**	**1619000000**	**0**	**0**	**0**	**1619000000**	
Total 12		**1619000000**	**0**	**0**	**1619000000**	**0**	**0**	**0**	**1619000000**	
SH 13	For Elementary Schools									
GH 01	Upper Primary Government School for boys									
V P		5000	0	0	5000	0			5000	.00
C P		1000	0	0	1000	0			1000	.00
Total 01		**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
Total 13		**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
SH 14	Rajasthan Milk Nutrition Programme (Mid day Meal)									
GH 01	Milk Nutrition to students									
V P		350000000	0	0	350000000	0			350000000	.00
Total 01		**350000000**	**0**	**0**	**350000000**	**0**	**0**	**0**	**350000000**	
Total 14		**350000000**	**0**	**0**	**350000000**	**0**	**0**	**0**	**350000000**	
Total 796		**3888569000**	**0**	**0**	**3888569000**	**0**	**27751841**	**27751841**	**3860817159**	
Total 01		**17449410000**	**0**	**0**	**17449410000**	**0**	**775603761**	**775603761**	**16673806239**	
SM 02	Secondary Education									
MI 107	Scholarships									
SH 06	Pre-metric scholarships to students of scheduled tribes									
GH 02	Pre-matric Scholarships									
V P		284000000	0	0	284000000	0	186300	186300	283813700	.07
V C		300000000	0	0	300000000	0	2850750	2850750	297149250	.95

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MH 2202 General Education									
SM 02 Secondary Education									
MI 107 Scholarships									
SH 06 Pre-metric scholarships to students of scheduled tribes									
GH 02 Pre-matric Scholarships									
Total 02	**584000000**	**0**	**0**	**584000000**	**0**	**3037050**	**3037050**	**580962950**	
Total 06	**584000000**	**0**	**0**	**584000000**	**0**	**3037050**	**3037050**	**580962950**	
Total 107	**584000000**	**0**	**0**	**584000000**	**0**	**3037050**	**3037050**	**580962950**	
MI 109 Government Secondary Schools									
SH 07 Rashtriya Madhyamik Shiksha Abhiyan									
GH 03 Madhyamik Shiksha Abhiyan- for Scheduled Tribes									
V P	361801000	0	0	361801000	0	24094451.8	24094451.8	337706548.2	6.66
V C	542702000	0	0	542702000	0	31994987.2	31994987.2	510707012.8	5.90
Total 03	**904503000**	**0**	**0**	**904503000**	**0**	**56089439**	**56089439**	**848413561**	
Total 07	**904503000**	**0**	**0**	**904503000**	**0**	**56089439**	**56089439**	**848413561**	
SH 08 Girls Hostel									
GH 03 Girls Hostel for Scheduled Tribes									
V P	13514000	0	0	13514000	0			13514000	.00
V C	20273000	0	0	20273000	0			20273000	.00
Total 03	**33787000**	**0**	**0**	**33787000**	**0**	**0**	**0**	**33787000**	
Total 08	**33787000**	**0**	**0**	**33787000**	**0**	**0**	**0**	**33787000**	
SH 09 Model Schools									
GH 03 Model Schools- for Scheduled Tribes									
V P	231301000	0	0	231301000	0			231301000	.00
Total 03	**231301000**	**0**	**0**	**231301000**	**0**	**0**	**0**	**231301000**	
Total 09	**231301000**	**0**	**0**	**231301000**	**0**	**0**	**0**	**231301000**	
Total 109	**1169591000**	**0**	**0**	**1169591000**	**0**	**56089439**	**56089439**	**1113501561**	
MI 796 Tribal Area Sub-plan									
SH 01 Inspection									
V P	1000000	0	0	1000000	0			1000000	.00
Total 01	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
SH 02 Government Secondary Schools									
GH 01 Boys School									
V P	3006396000	0	0	3006396000	0	221558479	221558479	2784837521	7.37
V C	1100000	0	0	1100000	0			1100000	.00
Total 01	**3007496000**	**0**	**0**	**3007496000**	**0**	**221558479**	**221558479**	**2785937521**	
GH 02 Girls School									
V P	330279000	0	0	330279000	0	24863977	24863977	305415023	7.53
Total 02	**330279000**	**0**	**0**	**330279000**	**0**	**24863977**	**24863977**	**305415023**	

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MH 2202	General Education									
SM 02	Secondary Education									
MI 796	Tribal Area Sub-plan									
SH 02	Government Secondary Schools									
GH 03	Vocational Education									
V P		43140000	0	0	43140000	0			43140000	.00
V C		64713000	0	0	64713000	0			64713000	.00
Total	03	**107853000**	**0**	**0**	**107853000**	**0**	**0**	**0**	**107853000**	
GH 06	Operational Charges of Scools for boys-Committed									
V P		5815260000	0	0	5815260000	0	343722531	343722531	5471537469	5.91
Total	06	**5815260000**	**0**	**0**	**5815260000**	**0**	**343722531**	**343722531**	**5471537469**	
GH 07	Operational Chargs of Schools for Girls-Committed									
V P		455287000	0	0	455287000	0	35769674	35769674	419517326	7.86
Total	07	**455287000**	**0**	**0**	**455287000**	**0**	**35769674**	**35769674**	**419517326**	
Total	02	**9716175000**	**0**	**0**	**9716175000**	**0**	**625914661**	**625914661**	**9090260339**	
SH 04	Gargi/Incentive award to girls students of scheduled tribes area									
V P		64800000	0	0	64800000	0			64800000	.00
Total	04	**64800000**	**0**	**0**	**64800000**	**0**	**0**	**0**	**64800000**	
SH 05	Bank F D to girls student studying in class X-XII in Kasturba Gandhi School of scheduled tribes area									
V P		14000	0	0	14000	0			14000	.00
Total	05	**14000**	**0**	**0**	**14000**	**0**	**0**	**0**	**14000**	
SH 06	Merit Promotion Scholarship to class X girls students of scheduled tribes of rural areas									
V P		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Vehicle rent for Offices of Deputy Director and District Education Officer of scheduled tribes area									
V P		1215000	0	0	1215000	0	29572	29572	1185428	2.43
Total	07	**1215000**	**0**	**0**	**1215000**	**0**	**29572**	**29572**	**1185428**	
SH 08	Operation of District Computer Centres of scheduled tribes area									
V P		1000	0	0	1000	0			1000	.00
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 09	Operation of girls hostels of scheduled tribes area									
V P		320000	0	0	320000	0			320000	.00
Total	09	**320000**	**0**	**0**	**320000**	**0**	**0**	**0**	**320000**	
SH 10	Communication Information and Technological Education in schools of scheduled tribes area									
V P		20800000	0	0	20800000	0			20800000	.00
V C		31200000	0	0	31200000	0			31200000	.00
Total	10	**52000000**	**0**	**0**	**52000000**	**0**	**0**	**0**	**52000000**	

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MH 2202	General Education									
SM 02	Secondary Education									
MI 796	Tribal Area Sub-plan									
SH 11	Distribution of bicycle to girls students of rural areas of scheduled tribes area									
V P		135000000	0	0	135000000	0			135000000	.00
Total	11	**135000000**	**0**	**0**	**135000000**	**0**	**0**	**0**	**135000000**	
SH 12	Distribution of transport voucher to girls students of rural area of scheduled tribes area									
V P		24300000	0	0	24300000	0			24300000	.00
Total	12	**24300000**	**0**	**0**	**24300000**	**0**	**0**	**0**	**24300000**	
SH 13	Accidental Insurance Scheme to boys / girls of scheduled tribes area									
V P		3468000	0	0	3468000	0			3468000	.00
Total	13	**3468000**	**0**	**0**	**3468000**	**0**	**0**	**0**	**3468000**	
SH 14	Cultural Education Tour for children of scheduled tribes area									
V P		337000	0	0	337000	0			337000	.00
Total	14	**337000**	**0**	**0**	**337000**	**0**	**0**	**0**	**337000**	
SH 16	Computerisation of Education Department of scheduled tribes area									
V P		405000	0	0	405000	0			405000	.00
Total	16	**405000**	**0**	**0**	**405000**	**0**	**0**	**0**	**405000**	
SH 17	Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)									
GH 01	Operation of private schools									
V P		50740000	0	0	50740000	0	1958963	1958963	48781037	3.86
Total	01	**50740000**	**0**	**0**	**50740000**	**0**	**1958963**	**1958963**	**48781037**	
GH 02	Operation of Sports Hostels									
V P		57730000	0	0	57730000	0	1494760	1494760	56235240	2.59
Total	02	**57730000**	**0**	**0**	**57730000**	**0**	**1494760**	**1494760**	**56235240**	
GH 03	Operation of Residential Schools									
V P		63330000	0	0	63330000	0	3675456	3675456	59654544	5.80
Total	03	**63330000**	**0**	**0**	**63330000**	**0**	**3675456**	**3675456**	**59654544**	
GH 04	Academic catalyst to secondary education level boys-girls students									
V P		192900000	0	0	192900000	0	1040940	1040940	191859060	.54
Total	04	**192900000**	**0**	**0**	**192900000**	**0**	**1040940**	**1040940**	**191859060**	
GH 05	Distribution Scheme of Bicycles to Hostelers									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	17	**364701000**	**0**	**0**	**364701000**	**0**	**8170119**	**8170119**	**356530881**	
SH 18	Distribution of Lap-top									
V P		111000000	0	0	111000000	0			111000000	.00
Total	18	**111000000**	**0**	**0**	**111000000**	**0**	**0**	**0**	**111000000**	

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MH 2202	General Education									
SM 02	Secondary Education									
MI 796	Tribal Area Sub-plan									
SH 19	Residential School									
V P		1000	0	0	1000	0			1000	.00
Total 19		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 23	Grants to schools under Private Partnership Scheme (P.P.P.Scheme)									
GH 01	Private school									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 23		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 24	Inspection									
GH 01	Establishment Chargs of Inspection Offices-Committed									
V P		40519000	0	0	40519000	0	1867008	1867008	38651992	4.61
Total 01		**40519000**	**0**	**0**	**40519000**	**0**	**1867008**	**1867008**	**38651992**	
Total 24		**40519000**	**0**	**0**	**40519000**	**0**	**1867008**	**1867008**	**38651992**	
SH 25	Chief Minister Co-Partnership School development Scheme									
GH 01	Infrastructure development in Schools									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 25		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 796		**10515259000**	**0**	**0**	**10515259000**	**0**	**635981360**	**635981360**	**9879277640**	
Total 02		**12268850000**	**0**	**0**	**12268850000**	**0**	**695107849**	**695107849**	**11573742151**	
SM 03	University and Higher Education									
MI 796	Tribal Area Sub-plan									
SH 01	Government Colleges (for men)									
V P		130761000	0	0	130761000	0	7620914	7620914	123140086	5.83
Total 01		**130761000**	**0**	**0**	**130761000**	**0**	**7620914**	**7620914**	**123140086**	
SH 02	Basic Training College of scheduled tribes area									
V P		842000	0	0	842000	0	83397	83397	758603	9.90
V C		1260000	0	0	1260000	0	125097	125097	1134903	9.93
Total 02		**2102000**	**0**	**0**	**2102000**	**0**	**208494**	**208494**	**1893506**	
SH 03	Assistance to Non-Government Colleges and Institutions of scheduled tribes area									
V P		3001000	0	0	3001000	0			3001000	.00
Total 03		**3001000**	**0**	**0**	**3001000**	**0**	**0**	**0**	**3001000**	
SH 04	Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)									
GH 01	Operation of College Hostels									
V P		13868000	0	0	13868000	0	469353	469353	13398647	3.38

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MH	2202	General Education									
SM	03	University and Higher Education									
MI	796	Tribal Area Sub-plan									
SH	04	Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)									
GH	01	Operation of College Hostels									
Total	01		**13868000**	**0**	**0**	**13868000**	**0**	**469353**	**469353**	**13398647**	
GH	02	Academic catalyst to college level boys and girls									
V	P		181900000	0	0	181900000	0	20000	20000	181880000	.01
Total	02		**181900000**	**0**	**0**	**181900000**	**0**	**20000**	**20000**	**181880000**	
Total	04		**195768000**	**0**	**0**	**195768000**	**0**	**489353**	**489353**	**195278647**	
SH	05	Chief Minister Higher Education Scholarship									
V	P		125000000	0	0	125000000	0			125000000	.00
Total	05		**125000000**	**0**	**0**	**125000000**	**0**	**0**	**0**	**125000000**	
SH	07	Grants to Non-Government Training College									
V	P		1459000	0	0	1459000	0			1459000	.00
V	C		8604000	0	0	8604000	0			8604000	.00
Total	07		**10063000**	**0**	**0**	**10063000**	**0**	**0**	**0**	**10063000**	
SH	09	Rashtriya Uchchtar Shiksha Abhiyan-for scheduled tribes									
V	P		20280000	0	0	20280000	0			20280000	.00
V	C		30420000	0	0	30420000	0			30420000	.00
Total	09		**50700000**	**0**	**0**	**50700000**	**0**	**0**	**0**	**50700000**	
SH	10	Scooty Distribution Scheme									
GH	01	Scooty Distribution to Meritorious Girls Student									
V	P		15000000	0	0	15000000	0			15000000	.00
Total	01		**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
Total	10		**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
SH	11	Government Colleges (for men)									
GH	01	Operational Charges of Government College-Committed									
V	P		357932000	0	0	357932000	0	22779145	22779145	335152855	6.36
Total	01		**357932000**	**0**	**0**	**357932000**	**0**	**22779145**	**22779145**	**335152855**	
Total	11		**357932000**	**0**	**0**	**357932000**	**0**	**22779145**	**22779145**	**335152855**	
SH	12	Govind Guru Tribal University, Banswara									
GH	01	Grant-in-aid to Govind Guru Tribal University									
V	P		82500000	0	0	82500000	0			82500000	.00
Total	01		**82500000**	**0**	**0**	**82500000**	**0**	**0**	**0**	**82500000**	
Total	12		**82500000**	**0**	**0**	**82500000**	**0**	**0**	**0**	**82500000**	
Total	796		**972827000**	**0**	**0**	**972827000**	**0**	**31097906**	**31097906**	**941729094**	
Total	03		**972827000**	**0**	**0**	**972827000**	**0**	**31097906**	**31097906**	**941729094**	

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 04	Adult Education									
MI 796	Tribal Area Sub-plan									
SH 01	Literacy and Continuous Education									
V P		3201000	0	0	3201000	0	279936	279936	2921064	8.75
Total	01	**3201000**	**0**	**0**	**3201000**	**0**	**279936**	**279936**	**2921064**	
SH 02	Sakshar Bharat									
V P		24147000	0	0	24147000	0			24147000	.00
V C		36221000	0	0	36221000	0			36221000	.00
Total	02	**60368000**	**0**	**0**	**60368000**	**0**	**0**	**0**	**60368000**	
SH 03	Mahila Shikshan Vihar									
V P		300000	0	0	300000	0			300000	.00
Total	03	**300000**	**0**	**0**	**300000**	**0**	**0**	**0**	**300000**	
SH 04	Operation of Mahatma Gandhi library and reading room									
V P		13300000	0	0	13300000	0			13300000	.00
Total	04	**13300000**	**0**	**0**	**13300000**	**0**	**0**	**0**	**13300000**	
SH 05	Through the Director, Literacy and Continuous Education									
GH 01	Establishment Charges-Committed									
V P		6539000	0	0	6539000	0	542509	542509	5996491	8.30
Total	01	**6539000**	**0**	**0**	**6539000**	**0**	**542509**	**542509**	**5996491**	
Total	05	**6539000**	**0**	**0**	**6539000**	**0**	**542509**	**542509**	**5996491**	
Total	796	**83708000**	**0**	**0**	**83708000**	**0**	**822445**	**822445**	**82885555**	
Total	04	**83708000**	**0**	**0**	**83708000**	**0**	**822445**	**822445**	**82885555**	
SM 05	Language Development									
MI 796	Tribal Area Sub-plan									
SH 01	Sanskrit School									
V P		86200000	0	0	86200000	0	6676784	6676784	79523216	7.75
Total	01	**86200000**	**0**	**0**	**86200000**	**0**	**6676784**	**6676784**	**79523216**	
SH 02	Sanskrit College									
V P		4000	0	0	4000	0			4000	.00
Total	02	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 03	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through the Director, Sanskrit Education									
V P		25000	0	0	25000	0			25000	.00
Total	01	**25000**	**0**	**0**	**25000**	**0**	**0**	**0**	**25000**	
Total	03	**25000**	**0**	**0**	**25000**	**0**	**0**	**0**	**25000**	
SH 04	General expenditure for reimbursement of fees to private schools under Right to Education									
V P		4200000	0	0	4200000	0			4200000	.00
Total	04	**4200000**	**0**	**0**	**4200000**	**0**	**0**	**0**	**4200000**	

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2202	General Education									
SM 05	Language Development									
MI 796	Tribal Area Sub-plan									
SH 05	Sanskrit School									
GH 01	Establishment Expenditure-Committed									
V P		34109000	0	0	34109000	0	2414362	2414362	31694638	7.08
Total 01		**34109000**	**0**	**0**	**34109000**	**0**	**2414362**	**2414362**	**31694638**	
Total 05		**34109000**	**0**	**0**	**34109000**	**0**	**2414362**	**2414362**	**31694638**	
SH 06	Sanskrit College									
GH 01	Establishment Expenditure-Committed									
V P		10757000	0	0	10757000	0	697123	697123	10059877	6.48
Total 01		**10757000**	**0**	**0**	**10757000**	**0**	**697123**	**697123**	**10059877**	
Total 06		**10757000**	**0**	**0**	**10757000**	**0**	**697123**	**697123**	**10059877**	
Total 796		**135295000**	**0**	**0**	**135295000**	**0**	**9788269**	**9788269**	**125506731**	
Total 05		**135295000**	**0**	**0**	**135295000**	**0**	**9788269**	**9788269**	**125506731**	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 03	District Education and Training									
V P		29675000	0	0	29675000	0	470300.8	470300.8	29204699.2	1.58
V C		43232000	0	0	43232000	0	4812186.2	4812186.2	38419813.8	11.13
Total 03		**72907000**	**0**	**0**	**72907000**	**0**	**5282487**	**5282487**	**67624513**	
SH 11	Block Institute for Teachers Education (BITES)									
V P		1206000	0	0	1206000	0			1206000	.00
V C		1804000	0	0	1804000	0			1804000	.00
Total 11		**3010000**	**0**	**0**	**3010000**	**0**	**0**	**0**	**3010000**	
SH 12	District Education and Training School(Primary Level)									
GH 01	Operational Chargesof Training Schools-Committed									
V P		4065000	0	0	4065000	0	318341	318341	3746659	7.83
C P		1000	0	0	1000	0			1000	.00
Total 01		**4066000**	**0**	**0**	**4066000**	**0**	**318341**	**318341**	**3747659**	
Total 12		**4066000**	**0**	**0**	**4066000**	**0**	**318341**	**318341**	**3747659**	
Total 796		**79983000**	**0**	**0**	**79983000**	**0**	**5600828**	**5600828**	**74382172**	
Total 80		**79983000**	**0**	**0**	**79983000**	**0**	**5600828**	**5600828**	**74382172**	
Total 2202		**30990073000**	**0**	**0**	**30990073000**	**0**	**1518021058**	**1518021058**	**29472051942**	
MH 2203	Technical Education									
MI 796	Tribal Area Sub-plan									
SH 02	Grants for Technical Education Quality Reform Programme									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2203	Technical Education									
MI 796	Tribal Area Sub-plan									
SH 02	Grants for Technical Education Quality Reform Programme									
Total	02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 03	Community Development through the Director, Polytechnic									
V C		1267000	0	0	1267000	0			1267000	.00
Total	03	**1267000**	**0**	**0**	**1267000**	**0**	**0**	**0**	**1267000**	
SH 04	Polytechnic schools for tribal abundance area									
V P		1500000	0	0	1500000	0			1500000	.00
Total	04	**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
SH 05	Grants to Engineering College, Banswara									
V P		3000000	0	0	3000000	0			3000000	.00
Total	05	**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
SH 06	Grants to Engineering Ccollege Jhalawar									
V P		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Scholarship for students of National level Institutions									
V P		11866000	0	0	11866000	0			11866000	.00
Total	07	**11866000**	**0**	**0**	**11866000**	**0**	**0**	**0**	**11866000**	
Total	796	**17636000**	**0**	**0**	**17636000**	**0**	**0**	**0**	**17636000**	
Total	2203	**17636000**	**0**	**0**	**17636000**	**0**	**0**	**0**	**17636000**	
MH 2204	Sports and Youth Services									
MI 796	Tribal Area Sub-plan									
SH 02	Grants to Rajasthan Sports Council									
V P		45925000	0	0	45925000	0			45925000	.00
Total	02	**45925000**	**0**	**0**	**45925000**	**0**	**0**	**0**	**45925000**	
SH 05	Corporal Education School									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Bharat Scouts and Guides									
V P		4478000	0	0	4478000	0			4478000	.00
Total	07	**4478000**	**0**	**0**	**4478000**	**0**	**0**	**0**	**4478000**	
Total	796	**50404000**	**0**	**0**	**50404000**	**0**	**0**	**0**	**50404000**	
Total	2204	**50404000**	**0**	**0**	**50404000**	**0**	**0**	**0**	**50404000**	
MH 2205	Art and Culture									
MI 796	Tribal Area Sub-plan									
SH 01	Public Library									
V P		127000	0	0	127000	0			127000	.00
Total	01	**127000**	**0**	**0**	**127000**	**0**	**0**	**0**	**127000**	

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2205	Art and Culture									
MI 796	Tribal Area Sub-plan									
SH 02	Rajasthan Heritage Protection and Promotion Tribunal,Jaipur									
V P		39131000	0	0	39131000	0			39131000	.00
Total	02	**39131000**	**0**	**0**	**39131000**	**0**	**0**	**0**	**39131000**	
Total	796	**39258000**	**0**	**0**	**39258000**	**0**	**0**	**0**	**39258000**	
Total	2205	**39258000**	**0**	**0**	**39258000**	**0**	**0**	**0**	**39258000**	
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 02	Tribal Area Sub Plan - Block level Establishment									
GH 01	Primary Health Centres									
V P		456655000	0	0	456655000	0	29475919	29475919	427179081	6.45
Total	01	**456655000**	**0**	**0**	**456655000**	**0**	**29475919**	**29475919**	**427179081**	
GH 03	Health Sub-Centres									
V P		231434000	0	0	231434000	0	12760159	12760159	218673841	5.51
Total	03	**231434000**	**0**	**0**	**231434000**	**0**	**12760159**	**12760159**	**218673841**	
GH 04	Primary Health Centre - committed									
V P		521884000	0	0	521884000	0	26561125	26561125	495322875	5.09
Total	04	**521884000**	**0**	**0**	**521884000**	**0**	**26561125**	**26561125**	**495322875**	
Total	02	**1209973000**	**0**	**0**	**1209973000**	**0**	**68797203**	**68797203**	**1141175797**	
Total	197	**1209973000**	**0**	**0**	**1209973000**	**0**	**68797203**	**68797203**	**1141175797**	
MI 796	Tribal Area Sub-plan									
SH 02	Other Hospitals									
V P		86472000	0	0	86472000	0	2119357	2119357	84352643	2.45
Total	02	**86472000**	**0**	**0**	**86472000**	**0**	**2119357**	**2119357**	**84352643**	
SH 05	Community Health Centres									
V P		201479000	0	0	201479000	0	11980750	11980750	189498250	5.95
Total	05	**201479000**	**0**	**0**	**201479000**	**0**	**11980750**	**11980750**	**189498250**	
SH 06	General Nurses Training									
V P		4256000	0	0	4256000	0	317838	317838	3938162	7.47
Total	06	**4256000**	**0**	**0**	**4256000**	**0**	**317838**	**317838**	**3938162**	
SH 08	Control on diseases spread by natural calamities									
V P		2100000	0	0	2100000	0			2100000	.00
Total	08	**2100000**	**0**	**0**	**2100000**	**0**	**0**	**0**	**2100000**	
SH 09	Tribal Welfare Fund based Schemes in tribal areas									
GH 01	Development of Primary Health Centres									
V P		10000000	0	0	10000000	0			10000000	.00
Total	01	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 796	Tribal Area Sub-plan									
SH 09	Tribal Welfare Fund based Schemes in tribal areas									
GH 02	General Nurses Training Centre									
V P		2700000	0	0	2700000	0			2700000	.00
Total 02		**2700000**	**0**	**0**	**2700000**	**0**	**0**	**0**	**2700000**	
Total 09		**12700000**	**0**	**0**	**12700000**	**0**	**0**	**0**	**12700000**	
SH 10	Through the Directorate of Mobile Surgical Unit									
GH 01	Mobile Surgical Unit, Jaipur									
V P		5603000	0	0	5603000	0	416627	416627	5186373	7.44
Total 01		**5603000**	**0**	**0**	**5603000**	**0**	**416627**	**416627**	**5186373**	
GH 02	Other Mobile Surgical Unit									
V P		10746000	0	0	10746000	0	328749	328749	10417251	3.06
Total 02		**10746000**	**0**	**0**	**10746000**	**0**	**328749**	**328749**	**10417251**	
Total 10		**16349000**	**0**	**0**	**16349000**	**0**	**745376**	**745376**	**15603624**	
SH 13	Other Hospitals									
GH 01	Other Hospitals - committed									
V P		798125000	0	0	798125000	0	62096177	62096177	736028823	7.78
Total 01		**798125000**	**0**	**0**	**798125000**	**0**	**62096177**	**62096177**	**736028823**	
Total 13		**798125000**	**0**	**0**	**798125000**	**0**	**62096177**	**62096177**	**736028823**	
Total 796		**1121481000**	**0**	**0**	**1121481000**	**0**	**77259498**	**77259498**	**1044221502**	
Total 01		**2331454000**	**0**	**0**	**2331454000**	**0**	**146056701**	**146056701**	**2185397299**	
SM 02	Urban Health Services-Other Systems of medicine									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration-Ayurveda - committed									
V P		6111000	0	0	6111000	0	538319	538319	5572681	8.81
Total 01		**6111000**	**0**	**0**	**6111000**	**0**	**538319**	**538319**	**5572681**	
SH 02	Hospital and Dispensaries-Ayurveda - committed									
V P		408400000	0	0	408400000	0	27546502	27546502	380853498	6.74
Total 02		**408400000**	**0**	**0**	**408400000**	**0**	**27546502**	**27546502**	**380853498**	
SH 04	Direction and Administration- Homeopathy									
GH 02	Hospitals and Dispensaries - committed									
V P		7745000	0	0	7745000	0	339899	339899	7405101	4.39
Total 02		**7745000**	**0**	**0**	**7745000**	**0**	**339899**	**339899**	**7405101**	
Total 04		**7745000**	**0**	**0**	**7745000**	**0**	**339899**	**339899**	**7405101**	
SH 05	Ayurved College, Udaipur									
GH 01	Hospital and Dispensaries									
V P		1960000	0	0	1960000	0			1960000	.00

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 796	Tribal Area Sub-plan									
SH 05	Ayurved College, Udaipur									
GH 01	Hospital and Dispensaries									
Total 01		**1960000**	**0**	**0**	**1960000**	**0**	**0**	**0**	**1960000**	
Total 05		**1960000**	**0**	**0**	**1960000**	**0**	**0**	**0**	**1960000**	
SH 06	Grants to Rajasthan Ayurveda University									
V P		28595000	0	0	28595000	0			28595000	.00
V C		3505000	0	0	3505000	0			3505000	.00
Total 06		**32100000**	**0**	**0**	**32100000**	**0**	**0**	**0**	**32100000**	
SH 07	Direction and Administration -- Unani									
GH 01	Hospital and Dispensaries									
V P		3387000	0	0	3387000	0	171391	171391	3215609	5.06
Total 01		**3387000**	**0**	**0**	**3387000**	**0**	**171391**	**171391**	**3215609**	
GH 02	Hospitals and Dispensaries Unani - committed									
V P		2844000	0	0	2844000	0	391198	391198	2452802	13.76
Total 02		**2844000**	**0**	**0**	**2844000**	**0**	**391198**	**391198**	**2452802**	
Total 07		**6231000**	**0**	**0**	**6231000**	**0**	**562589**	**562589**	**5668411**	
Total 796		**462547000**	**0**	**0**	**462547000**	**0**	**28987309**	**28987309**	**433559691**	
Total 02		**462547000**	**0**	**0**	**462547000**	**0**	**28987309**	**28987309**	**433559691**	
SM 03	Rural Health Services-Allopathy									
MI 796	Tribal Area Sub-plan									
SH 01	Grant for Operation of Primary Health Centres on P.P.P.Mode									
V P		50001000	0	0	50001000	0			50001000	.00
Total 01		**50001000**	**0**	**0**	**50001000**	**0**	**0**	**0**	**50001000**	
Total 796		**50001000**	**0**	**0**	**50001000**	**0**	**0**	**0**	**50001000**	
Total 03		**50001000**	**0**	**0**	**50001000**	**0**	**0**	**0**	**50001000**	
SM 04	Rural Health Services-Other Systems of medicine									
MI 796	Tribal Area Sub-plan									
SH 01	Ayurveda									
GH 01	Hospital and Dispensaries									
V P		20777000	0	0	20777000	0	935252	935252	19841748	4.50
Total 01		**20777000**	**0**	**0**	**20777000**	**0**	**935252**	**935252**	**19841748**	
GH 02	National Rural Health Mission									
V P		35200000	0	0	35200000	0			35200000	.00
V C		78000000	0	0	78000000	0			78000000	.00
Total 02		**113200000**	**0**	**0**	**113200000**	**0**	**0**	**0**	**113200000**	
GH 03	Hospital and Dispensaries - committed									

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MH 2210	Medical and Public Health									
SM 04	Rural Health Services-Other Systems of medicine									
MI 796	Tribal Area Sub-plan									
SH 01	Ayurveda									
GH 03	Hospital and Dispensaries - committed									
V P		64236000	0	0	64236000	0	4118536	4118536	60117464	6.41
Total	03	**64236000**	**0**	**0**	**64236000**	**0**	**4118536**	**4118536**	**60117464**	
Total	01	**198213000**	**0**	**0**	**198213000**	**0**	**5053788**	**5053788**	**193159212**	
SH 02	Homeopathy									
GH 01	Hospital and Dispensaries									
V P		12402000	0	0	12402000	0	296736	296736	12105264	2.39
Total	01	**12402000**	**0**	**0**	**12402000**	**0**	**296736**	**296736**	**12105264**	
Total	02	**12402000**	**0**	**0**	**12402000**	**0**	**296736**	**296736**	**12105264**	
SH 03	Unani									
GH 01	Hospital and Dispensaries									
V P		4189000	0	0	4189000	0	276824	276824	3912176	6.61
Total	01	**4189000**	**0**	**0**	**4189000**	**0**	**276824**	**276824**	**3912176**	
GH 02	Hospital and Dispensaries Rural Unani - committed									
V P		2920000	0	0	2920000	0	102511	102511	2817489	3.51
Total	02	**2920000**	**0**	**0**	**2920000**	**0**	**102511**	**102511**	**2817489**	
Total	03	**7109000**	**0**	**0**	**7109000**	**0**	**379335**	**379335**	**6729665**	
Total	796	**217724000**	**0**	**0**	**217724000**	**0**	**5729859**	**5729859**	**211994141**	
Total	04	**217724000**	**0**	**0**	**217724000**	**0**	**5729859**	**5729859**	**211994141**	
SM 05	Medical Education, Training and Research									
MI 796	Tribal Area Sub-plan									
SH 01	Hospital and Dispensaries									
GH 01	Medical College and associate group of hospitals, Jaipur									
V P		17400000	0	0	17400000	0	1419765	1419765	15980235	8.16
Total	01	**17400000**	**0**	**0**	**17400000**	**0**	**1419765**	**1419765**	**15980235**	
GH 02	Medical College and associate group of hospitals, Bikaner									
V P		60000000	0	0	60000000	0	7188602	7188602	52811398	11.98
Total	02	**60000000**	**0**	**0**	**60000000**	**0**	**7188602**	**7188602**	**52811398**	
GH 03	Medical College and associate group of hospitals, Udaipur									
V P		110000000	0	0	110000000	0	10000361	10000361	99999639	9.09
Total	03	**110000000**	**0**	**0**	**110000000**	**0**	**10000361**	**10000361**	**99999639**	
GH 04	Medical College and associate group of hospitals, Ajmer									
V P		16028000	0	0	16028000	0	961440	961440	15066560	6.00
Total	04	**16028000**	**0**	**0**	**16028000**	**0**	**961440**	**961440**	**15066560**	
GH 05	Medical College and associate group of hospitals, Jodhpur									

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MH 2210	Medical and Public Health									
SM 05	Medical Education, Training and Research									
MI 796	Tribal Area Sub-plan									
SH 01	Hospital and Dispensaries									
GH 05	Medical College and associate group of hospitals, Jodhpur									
V P		91500000	0	0	91500000	0	8182998	8182998	83317002	8.94
Total 05		**91500000**	**0**	**0**	**91500000**	**0**	**8182998**	**8182998**	**83317002**	
GH 06	Medical College and associate group of hospitals, Kota									
V P		86521000	0	0	86521000	0	9566227	9566227	76954773	11.06
Total 06		**86521000**	**0**	**0**	**86521000**	**0**	**9566227**	**9566227**	**76954773**	
GH 08	Grant to Jhalawar Hospital and Medical College Society									
V P		218971000	0	0	218971000	0			218971000	.00
Total 08		**218971000**	**0**	**0**	**218971000**	**0**	**0**	**0**	**218971000**	
Total 01		**600420000**	**0**	**0**	**600420000**	**0**	**37319393**	**37319393**	**563100607**	
SH 02	Tursery Cancer care Center									
GH 01	Jhalawar hospital and medical college society									
V P		12400000	0	0	12400000	0			12400000	.00
V C		18600000	0	0	18600000	0			18600000	.00
Total 01		**31000000**	**0**	**0**	**31000000**	**0**	**0**	**0**	**31000000**	
Total 02		**31000000**	**0**	**0**	**31000000**	**0**	**0**	**0**	**31000000**	
SH 03	Acceleration in UG seats									
GH 01	Jhalawar hospital and medical college society									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 03		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 796		**631422000**	**0**	**0**	**631422000**	**0**	**37319393**	**37319393**	**594102607**	
Total 05		**631422000**	**0**	**0**	**631422000**	**0**	**37319393**	**37319393**	**594102607**	
SM 06	Public Health									
MI 196	Assistance to Zila Parishads/ District level Panchayats									
SH 02	Tribal Area Sub Plan- District level establishment									
GH 01	National Malaria Eradication Programme - committed									
V P		7000	0	0	7000	0			7000	.00
Total 01		**7000**	**0**	**0**	**7000**	**0**	**0**	**0**	**7000**	
Total 02		**7000**	**0**	**0**	**7000**	**0**	**0**	**0**	**7000**	
Total 196		**7000**	**0**	**0**	**7000**	**0**	**0**	**0**	**7000**	
MI 796	Tribal Area Sub-plan									
SH 01	Prevention of adulteration in eatable items - committed									
V P		2408000	0	0	2408000	0	166310	166310	2241690	6.91

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MH	2210	Medical and Public Health									
SM	06	Public Health									
MI	796	Tribal Area Sub-plan									
SH	01	Prevention of adulteration in eatable items - committed									
Total		01	**2408000**	**0**	**0**	**2408000**	**0**	**166310**	**166310**	**2241690**	
SH	03	National Malaria Eradication Programme (Rural)									
V	P		4025000	0	0	4025000	0			4025000	.00
Total		03	**4025000**	**0**	**0**	**4025000**	**0**	**0**	**0**	**4025000**	
SH	06	Nishulk Dava Vitran Yojana									
GH	01	Through the Director, Medical and Health Services									
V	P		144184000	0	0	144184000	0	7047407	7047407	137136593	4.89
Total		01	**144184000**	**0**	**0**	**144184000**	**0**	**7047407**	**7047407**	**137136593**	
GH	02	Grant to Rajasthan Medical Services Corporation									
V	P		615002000	0	0	615002000	0			615002000	.00
Total		02	**615002000**	**0**	**0**	**615002000**	**0**	**0**	**0**	**615002000**	
Total		06	**759186000**	**0**	**0**	**759186000**	**0**	**7047407**	**7047407**	**752138593**	
SH	07	Nishulk Janch Yojana									
GH	01	Through the Director, Medical and Health Services									
V	P		179150000	0	0	179150000	0	5697251	5697251	173452749	3.18
Total		01	**179150000**	**0**	**0**	**179150000**	**0**	**5697251**	**5697251**	**173452749**	
Total		07	**179150000**	**0**	**0**	**179150000**	**0**	**5697251**	**5697251**	**173452749**	
SH	08	National Aids Control Programe									
V	C		1000	0	0	1000	0			1000	.00
Total		08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	09	Public Health Insurance Scheme									
GH	01	Through the Director, Medical and Health Services									
V	P		1937446000	0	0	1937446000	0			1937446000	.00
V	C		1000	0	0	1000	0			1000	.00
Total		01	**1937447000**	**0**	**0**	**1937447000**	**0**	**0**	**0**	**1937447000**	
Total		09	**1937447000**	**0**	**0**	**1937447000**	**0**	**0**	**0**	**1937447000**	
SH	10	Swine Flu Control Programme (through the Director Medical and Health Services Rajasthan, Jaipur)									
V	P		2006000	0	0	2006000	0			2006000	.00
Total		10	**2006000**	**0**	**0**	**2006000**	**0**	**0**	**0**	**2006000**	
SH	11	National Malaria Eradication Programme (Rural)									
GH	01	National Malaria Eradication Programme (Rural) - committed									
V	P		75678000	0	0	75678000	0	1956587	1956587	73721413	2.59
Total		01	**75678000**	**0**	**0**	**75678000**	**0**	**1956587**	**1956587**	**73721413**	
Total		11	**75678000**	**0**	**0**	**75678000**	**0**	**1956587**	**1956587**	**73721413**	

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MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 796	Tribal Area Sub-plan									
Total 796		**2959901000**	**0**	**0**	**2959901000**	**0**	**14867555**	**14867555**	**2945033445**	
Total 06		**2959908000**	**0**	**0**	**2959908000**	**0**	**14867555**	**14867555**	**2945040445**	
Total 2210		**6653056000**	**0**	**0**	**6653056000**	**0**	**232960817**	**232960817**	**6420095183**	
MH 2211	Family Welfare									
MI 796	Tribal Area Sub-plan									
SH 01	Measures for Population Control									
GH 01	Implementation of New Population Policy									
V P		10500000	0	0	10500000	0			10500000	.00
Total 01		**10500000**	**0**	**0**	**10500000**	**0**	**0**	**0**	**10500000**	
GH 02	Assistance to B.P.L. Women on first delivery									
V P		16500000	0	0	16500000	0			16500000	.00
Total 02		**16500000**	**0**	**0**	**16500000**	**0**	**0**	**0**	**16500000**	
GH 04	Shubh Lakshmi Yojana									
V P		68700000	0	0	68700000	0			68700000	.00
Total 04		**68700000**	**0**	**0**	**68700000**	**0**	**0**	**0**	**68700000**	
Total 01		**95700000**	**0**	**0**	**95700000**	**0**	**0**	**0**	**95700000**	
SH 02	National Rural Health Mission (NRHM)									
GH 01	B.P.L. Mukhya Mantri Jeevan Raksha Kosh (30:70)									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	State- wide Emergency Ambulance Service Scheme (50:50)									
V P		110902000	0	0	110902000	0			110902000	.00
V C		22020000	0	0	22020000	0			22020000	.00
Total 02		**132922000**	**0**	**0**	**132922000**	**0**	**0**	**0**	**132922000**	
GH 03	National Rural Health Mission (15:85)									
V P		659739000	0	0	659739000	0			659739000	.00
V C		1550265000	0	0	1550265000	0			1550265000	.00
Total 03		**2210004000**	**0**	**0**	**2210004000**	**0**	**0**	**0**	**2210004000**	
Total 02		**2342927000**	**0**	**0**	**2342927000**	**0**	**0**	**0**	**2342927000**	
SH 07	National Urban Health Mission (NUHM)									
GH 01	Mukhya Mantri Jeewan Raksha Kosh									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	State wide Emergency Ambulance Service (EMRI)									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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MH 2211	Family Welfare									
MI 796	Tribal Area Sub-plan									
SH 07	National Urban Health Mission (NUHM)									
GH 03	National Urban Health Mission									
V P		48823000	0	0	48823000	0			48823000	.00
V C		203169000	0	0	203169000	0			203169000	.00
Total 03		**251992000**	**0**	**0**	**251992000**	**0**	**0**	**0**	**251992000**	
Total 07		**251994000**	**0**	**0**	**251994000**	**0**	**0**	**0**	**251994000**	
SH 08	Scheme to develop labour rooms									
V P		2000	0	0	2000	0			2000	.00
Total 08		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 09	Management of Community based Unfertiliser Children									
V P		4044000	0	0	4044000	0			4044000	.00
Total 09		**4044000**	**0**	**0**	**4044000**	**0**	**0**	**0**	**4044000**	
SH 10	Effectiive Monatering of Health and Family Welfare Programmes									
GH 01	Training through Hope on pailet basis / Tablet PCof ANM									
V P		3000	0	0	3000	0			3000	.00
Total 01		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 10		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 11	Plan of Health and Haigeen of Adolement girls									
V P		2000	0	0	2000	0			2000	.00
Total 11		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 796		**2694672000**	**0**	**0**	**2694672000**	**0**	**0**	**0**	**2694672000**	
Total 2211		**2694672000**	**0**	**0**	**2694672000**	**0**	**0**	**0**	**2694672000**	
MH 2217	Urban Development									
SM 05	Other Urban Development Schemes									
MI 190	Assistance to Public Sector and other Undertakings									
SH 02	Rajasthan Transport Infrastructure Development Fund									
GH 04	Jaipur City Transport Services Limited (for Scheduled Tribes)									
V P		22579000	0	0	22579000	0	9436000	9436000	13143000	41.79
Total 04		**22579000**	**0**	**0**	**22579000**	**0**	**9436000**	**9436000**	**13143000**	
GH 05	Ajmer City Transport Services Limited (for Scheduled Tribes)									
V P		2696000	0	0	2696000	0			2696000	.00
Total 05		**2696000**	**0**	**0**	**2696000**	**0**	**0**	**0**	**2696000**	
GH 10	Jodhpur City Transport Services Limited (for Scheduled Tribes)									
V P		2696000	0	0	2696000	0			2696000	.00
Total 10		**2696000**	**0**	**0**	**2696000**	**0**	**0**	**0**	**2696000**	
GH 13	Kota City Transport Services Limited (for Scheduled Tribes)									
V P		2696000	0	0	2696000	0			2696000	.00

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MH 2217	Urban Development									
SM 05	Other Urban Development Schemes									
MI 190	Assistance to Public Sector and other Undertakings									
SH 02	Rajasthan Transport Infrastructure Development Fund									
GH 13	Kota City Transport Services Limited (for Scheduled Tribes)									
Total 13		**2696000**	**0**	**0**	**2696000**	**0**	**0**	**0**	**2696000**	
Total 02		**30667000**	**0**	**0**	**30667000**	**0**	**9436000**	**9436000**	**21231000**	
Total 190		**30667000**	**0**	**0**	**30667000**	**0**	**9436000**	**9436000**	**21231000**	
Total 05		**30667000**	**0**	**0**	**30667000**	**0**	**9436000**	**9436000**	**21231000**	
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 01	General Grants									
GH 03	Untied Grants (for Scheduled Tribes)									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 14	Grants under the recommendations of State Finance Commission									
GH 03	Grants under the recommendations of State Finance Commission									
V P		334168000	0	0	334168000	0			334168000	.00
Total 03		**334168000**	**0**	**0**	**334168000**	**0**	**0**	**0**	**334168000**	
GH 06	Incentive Grants for execution under the recommendations of State Finance Commission									
V P		18380000	0	0	18380000	0			18380000	.00
Total 06		**18380000**	**0**	**0**	**18380000**	**0**	**0**	**0**	**18380000**	
Total 14		**352548000**	**0**	**0**	**352548000**	**0**	**0**	**0**	**352548000**	
SH 30	Expenditure from Environment and Health Fund									
GH 03	Sewerage Treatment Plant									
V P		22275000	0	0	22275000	0			22275000	.00
Total 03		**22275000**	**0**	**0**	**22275000**	**0**	**0**	**0**	**22275000**	
Total 30		**22275000**	**0**	**0**	**22275000**	**0**	**0**	**0**	**22275000**	
SH 36	Swachh Bharat Mission									
GH 03	Swachh Bharat Mission (for Scheduled Tribes)									
V P		8822000	0	0	8822000	0			8822000	.00
V C		50772000	0	0	50772000	0			50772000	.00
Total 03		**59594000**	**0**	**0**	**59594000**	**0**	**0**	**0**	**59594000**	
Total 36		**59594000**	**0**	**0**	**59594000**	**0**	**0**	**0**	**59594000**	
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 03	Tribal area plan									
V C		2000	0	0	2000	0			2000	.00
Total 03		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	

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MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
Total	37	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 38	Solid Waste Management									
GH 03	Tribal area plan									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	38	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 39	Pradhan Mantri Awas Yojana									
GH 03	Housing for All -Tribal Area Sub-plan									
V P		2000	0	0	2000	0			2000	.00
V C		94371000	0	0	94371000	0			94371000	.00
Total	03	**94373000**	**0**	**0**	**94373000**	**0**	**0**	**0**	**94373000**	
Total	39	**94373000**	**0**	**0**	**94373000**	**0**	**0**	**0**	**94373000**	
SH 41	Annapurna Yojana									
GH 03	Sub-Plan for Scheduled Tribes									
V P		11304000	0	0	11304000	0	8473874	8473874	2830126	74.96
Total	03	**11304000**	**0**	**0**	**11304000**	**0**	**8473874**	**8473874**	**2830126**	
Total	41	**11304000**	**0**	**0**	**11304000**	**0**	**8473874**	**8473874**	**2830126**	
SH 42	Grants under XIV Finance Commission									
GH 03	Basic Grants under XIV Finance Commission									
V C		309835000	0	0	309835000	0			309835000	.00
Total	03	**309835000**	**0**	**0**	**309835000**	**0**	**0**	**0**	**309835000**	
GH 06	Basic Grants under XIV Finance Commission									
V C		87911000	0	0	87911000	0			87911000	.00
Total	06	**87911000**	**0**	**0**	**87911000**	**0**	**0**	**0**	**87911000**	
Total	42	**397746000**	**0**	**0**	**397746000**	**0**	**0**	**0**	**397746000**	
SH 43	For Development of Parks									
GH 03	Tribal area Sub-plan									
V P		7500000	0	0	7500000	0			7500000	.00
Total	03	**7500000**	**0**	**0**	**7500000**	**0**	**0**	**0**	**7500000**	
Total	43	**7500000**	**0**	**0**	**7500000**	**0**	**0**	**0**	**7500000**	
Total	191	**945344000**	**0**	**0**	**945344000**	**0**	**8473874**	**8473874**	**936870126**	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	General Grant									
GH 03	Untied Grants (for Scheduled Tribes)									
V P		1000	0	0	1000	0			1000	.00

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MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	General Grant									
GH 03	Untied Grants (for Scheduled Tribes)									
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 14	Grants under the recommendations of State Finance Commission									
GH 03	Grants under the recommendations of State Finance Commission									
V P		842362000	0	0	842362000	0			842362000	.00
Total	03	**842362000**	**0**	**0**	**842362000**	**0**	**0**	**0**	**842362000**	
GH 06	Incentive Grants for execution under the recommendations of State Finance Commission									
V P		45936000	0	0	45936000	0			45936000	.00
Total	06	**45936000**	**0**	**0**	**45936000**	**0**	**0**	**0**	**45936000**	
Total	14	**888298000**	**0**	**0**	**888298000**	**0**	**0**	**0**	**888298000**	
SH 22	Urban Infrastructural Development Scheme of Small and Medium Towns (UIDSSMT) (10:10:80)									
GH 03	Development Works									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	03	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	22	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 32	Water and Sewerage Project									
GH 03	Water and Sewerage Project (for Scheduled Tribes)									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	32	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 39	Swachh Bharat Mission									
GH 03	Swachh Bharat Mission (for Scheduled Ttribes)									
V P		20782000	0	0	20782000	0			20782000	.00
V C		119594000	0	0	119594000	0			119594000	.00
Total	03	**140376000**	**0**	**0**	**140376000**	**0**	**0**	**0**	**140376000**	
Total	39	**140376000**	**0**	**0**	**140376000**	**0**	**0**	**0**	**140376000**	
SH 40	Solid Waste Management									
GH 03	Tribal area plan									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	40	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 41	Pradhan Mantri Awas Yojana									
GH 03	Housing for All -Tribal Area Sub-plan									

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MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 41	Pradhan Mantri Awas Yojana									
GH 03	Housing for All -Tribal Area Sub-plan									
V P		4301000	0	0	4301000	0			4301000	.00
V C		272029000	0	0	272029000	0			272029000	.00
Total	03	**276330000**	**0**	**0**	**276330000**	**0**	**0**	**0**	**276330000**	
Total	41	**276330000**	**0**	**0**	**276330000**	**0**	**0**	**0**	**276330000**	
SH 44	Annpurna Yojana									
GH 03	Sub-Plan for Scheduled Tribes									
V P		6806000	0	0	6806000	0	3434032	3434032	3371968	50.46
Total	03	**6806000**	**0**	**0**	**6806000**	**0**	**3434032**	**3434032**	**3371968**	
Total	44	**6806000**	**0**	**0**	**6806000**	**0**	**3434032**	**3434032**	**3371968**	
SH 46	Grants under XIV Finance Commission									
GH 03	Basic Grants under XIV Finance Commission									
V C		770722000	0	0	770722000	0			770722000	.00
Total	03	**770722000**	**0**	**0**	**770722000**	**0**	**0**	**0**	**770722000**	
GH 06	Basic Grants under XIV Finance Commission									
V C		218719000	0	0	218719000	0			218719000	.00
Total	06	**218719000**	**0**	**0**	**218719000**	**0**	**0**	**0**	**218719000**	
Total	46	**989441000**	**0**	**0**	**989441000**	**0**	**0**	**0**	**989441000**	
SH 47	For Development of Parks									
GH 03	General									
V P		17500000	0	0	17500000	0			17500000	.00
Total	03	**17500000**	**0**	**0**	**17500000**	**0**	**0**	**0**	**17500000**	
Total	47	**17500000**	**0**	**0**	**17500000**	**0**	**0**	**0**	**17500000**	
Total	192	**2318756000**	**0**	**0**	**2318756000**	**0**	**3434032**	**3434032**	**2315321968**	
MI 796	Tribal Area Sub-plan									
SH 01	Through the Urban Planning Department									
V P		1485000	0	0	1485000	0	87867	87867	1397133	5.92
Total	01	**1485000**	**0**	**0**	**1485000**	**0**	**87867**	**87867**	**1397133**	
SH 04	Rajasthan Urban Ddevelopment Fund (R.U.D.F.)									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Through the Urban Planning Department									
GH 01	Establishment Chargs - committed									
V P		1668000	0	0	1668000	0	128927	128927	1539073	7.73
Total	01	**1668000**	**0**	**0**	**1668000**	**0**	**128927**	**128927**	**1539073**	

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MH 2217	Urban Development									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 05	Through the Urban Planning Department									
Total 05		**1668000**	**0**	**0**	**1668000**	**0**	**128927**	**128927**	**1539073**	
Total 796		**3154000**	**0**	**0**	**3154000**	**0**	**216794**	**216794**	**2937206**	
Total 80		**3267254000**	**0**	**0**	**3267254000**	**0**	**12124700**	**12124700**	**3255129300**	
Total 2217		**3297921000**	**0**	**0**	**3297921000**	**0**	**21560700**	**21560700**	**3276360300**	
MH 2220	Information and Publicity									
SM 60	Others									
MI 796	Tribal Area Sub-plan									
SH 01	Tribal Area Subplan									
GH 01	Tribal Area Subplan - committed									
V P		4476000	0	0	4476000	0	241514	241514	4234486	5.40
Total 01		**4476000**	**0**	**0**	**4476000**	**0**	**241514**	**241514**	**4234486**	
Total 01		**4476000**	**0**	**0**	**4476000**	**0**	**241514**	**241514**	**4234486**	
Total 796		**4476000**	**0**	**0**	**4476000**	**0**	**241514**	**241514**	**4234486**	
Total 60		**4476000**	**0**	**0**	**4476000**	**0**	**241514**	**241514**	**4234486**	
Total 2220		**4476000**	**0**	**0**	**4476000**	**0**	**241514**	**241514**	**4234486**	
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 02	Welfare of Scheduled Tribes									
MI 196	Assistance to Zila Parishads/District level Panchayats									
SH 10	Assistance for civil defence for scheduled tribes									
V P		40000000	0	0	40000000	0	306250	306250	39693750	.77
V C		40000000	0	0	40000000	0	750000	750000	39250000	1.88
Total 10		**80000000**	**0**	**0**	**80000000**	**0**	**1056250**	**1056250**	**78943750**	
SH 11	Assistance under Sahayog Yojana for scheduled tribes									
V P		30000000	0	0	30000000	0			30000000	.00
Total 11		**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
SH 12	Assistance under Palanhar Yojana for orphan children of scheduled tribes									
V P		285000000	0	0	285000000	0	23892500	23892500	261107500	8.38
Total 12		**285000000**	**0**	**0**	**285000000**	**0**	**23892500**	**23892500**	**261107500**	
SH 13	Coaching for preparation of competitive examination of major Government Services (for scheduled tribes)									
V P		500000	0	0	500000	0			500000	.00
Total 13		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SH 16	Cycle distribution scheme for hostelers									
GH 01	Cycle distribution scheme for hostelers									
V P		10001000	0	0	10001000	0			10001000	.00

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MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 02	Welfare of Scheduled Tribes									
MI 196	Assistance to Zila Parishads/District level Panchayats									
SH 16	Cycle distribution scheme for hostelers									
GH 01	Cycle distribution scheme for hostelers									
Total 01		**10001000**	**0**	**0**	**10001000**	**0**	**0**	**0**	**10001000**	
Total 16		**10001000**	**0**	**0**	**10001000**	**0**	**0**	**0**	**10001000**	
Total 196		**405501000**	**0**	**0**	**405501000**	**0**	**24948750**	**24948750**	**380552250**	
MI 796	Tribal Area Sub-plan									
SH 01	Administration									
GH 01	Dy. Secretary, Tribal Area Development Department									
V P		2721000	0	0	2721000	0	308104	308104	2412896	11.32
Total 01		**2721000**	**0**	**0**	**2721000**	**0**	**308104**	**308104**	**2412896**	
GH 02	Commissioner, Tribal Area Development									
V P		5411000	0	0	5411000	0	244950	244950	5166050	4.53
Total 02		**5411000**	**0**	**0**	**5411000**	**0**	**244950**	**244950**	**5166050**	
GH 03	Office of Tribal Area Research and Training Institute, Udaipur									
V P		4142000	0	0	4142000	0	350946	350946	3791054	8.47
Total 03		**4142000**	**0**	**0**	**4142000**	**0**	**350946**	**350946**	**3791054**	
GH 10	Joint Secretary Tribal Area Development department - committed									
V P		11649000	0	0	11649000	0	947980	947980	10701020	8.14
Total 10		**11649000**	**0**	**0**	**11649000**	**0**	**947980**	**947980**	**10701020**	
GH 11	Commissioner Tribal Area Development - committed									
V P		67972000	0	0	67972000	0	5019846	5019846	62952154	7.39
C P		1000	0	0	1000	0			1000	.00
Total 11		**67973000**	**0**	**0**	**67973000**	**0**	**5019846**	**5019846**	**62953154**	
GH 12	Tribal Research and Training Institute office Udaipur - committed									
V P		11404000	0	0	11404000	0	1165129	1165129	10238871	10.22
Total 12		**11404000**	**0**	**0**	**11404000**	**0**	**1165129**	**1165129**	**10238871**	
GH 13	Integrated Tribal Project/sub-project - committed									
V P		25980000	0	0	25980000	0	1765227	1765227	24214773	6.79
Total 13		**25980000**	**0**	**0**	**25980000**	**0**	**1765227**	**1765227**	**24214773**	
Total 01		**129280000**	**0**	**0**	**129280000**	**0**	**9802182**	**9802182**	**119477818**	
SH 02	Grants-in-aid for Schemes of Tribal Area Sub-plan									
GH 16	Tribal Research and Training Institute									
V C		10368000	0	0	10368000	0			10368000	.00
Total 16		**10368000**	**0**	**0**	**10368000**	**0**	**0**	**0**	**10368000**	
GH 44	Grants for scheduled tribe persons for plantation (S.C.A)									
V C		43150000	0	0	43150000	0			43150000	.00

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MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM	02	Welfare of Scheduled Tribes									
MI	796	Tribal Area Sub-plan									
SH	02	Grants-in-aid for Schemes of Tribal Area Sub-plan									
GH	44	Grants for scheduled tribe persons for plantation (S.C.A)									
Total	44		**43150000**	**0**	**0**	**43150000**	**0**	**0**	**0**	**43150000**	
GH	48	Grants for Horticulture Development Programme (S.C.A.)									
V	C		7500000	0	0	7500000	0			7500000	.00
Total	48		**7500000**	**0**	**0**	**7500000**	**0**	**0**	**0**	**7500000**	
GH	51	Grants for Animal Husbandry Project (S.C.A.)									
V	C		20000000	0	0	20000000	0			20000000	.00
Total	51		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
GH	52	Grants for Fisheries Development Project (S.C.A.)									
V	C		1500000	0	0	1500000	0			1500000	.00
Total	52		**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
GH	53	Grants for Self-employment (S.C.A.)									
V	C		20000000	0	0	20000000	0			20000000	.00
Total	53		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
GH	54	Grants for Agriculture Development Project and Equipment (S.C.A.)									
V	C		88160000	0	0	88160000	0			88160000	.00
Total	54		**88160000**	**0**	**0**	**88160000**	**0**	**0**	**0**	**88160000**	
GH	55	Grants for Kaushal Vikas Pariyojana									
V	C		1000	0	0	1000	0			1000	.00
Total	55		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	56	Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set									
V	C		1000	0	0	1000	0			1000	.00
Total	56		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	57	Grants for Survey and Evaluation of departmental schemes									
V	C		1000	0	0	1000	0			1000	.00
Total	57		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	58	Dairy Development Programme in Scheduled Area under Special Central Assistance									
V	C		50000000	0	0	50000000	0			50000000	.00
Total	58		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
GH	59	Livelihood Development Programme in Scheduled Area under Special Central Assistance									
V	C		1000	0	0	1000	0			1000	.00
Total	59		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	60	Assistance for Road Safety and Public Transport in Scheduled Area under Special Central assistance									

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MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM	02	Welfare of Scheduled Tribes									
MI	796	Tribal Area Sub-plan									
SH	02	Grants-in-aid for Schemes of Tribal Area Sub-plan									
GH	60	Assistance for Road Safety and Public Transport in Scheduled Area under Special Central assistance									
V	C		50000000	0	0	50000000	0			50000000	.00
Total	60		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total	02		**290682000**	**0**	**0**	**290682000**	**0**	**0**	**0**	**290682000**	
SH	03	Modified Area Development Approach Programme (MADA)									
GH	01	Office of the Additional Commissioner (MADA) - committed									
V	P		14062000	0	0	14062000	0	937040	937040	13124960	6.66
Total	01		**14062000**	**0**	**0**	**14062000**	**0**	**937040**	**937040**	**13124960**	
GH	07	Grants for Agriculture Development Project (S.C.A.)									
V	C		21000000	0	0	21000000	0			21000000	.00
Total	07		**21000000**	**0**	**0**	**21000000**	**0**	**0**	**0**	**21000000**	
GH	08	Grants for Horticulture Development Project (S.C.A.)									
V	C		10000000	0	0	10000000	0			10000000	.00
Total	08		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH	10	Grants for Animal Husbandry Project (S.C.A.)									
V	C		25000000	0	0	25000000	0			25000000	.00
Total	10		**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
GH	14	Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.)									
V	C		1000	0	0	1000	0			1000	.00
Total	14		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	17	Grants for Self-employment (S.C.A.)									
V	C		15000000	0	0	15000000	0			15000000	.00
Total	17		**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
GH	18	Grants for Kaushal Vikas Pariyojana									
V	C		1000	0	0	1000	0			1000	.00
Total	18		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	19	Dairy Development Programme in MADA Area under Special Central Assistance									
V	C		26100000	0	0	26100000	0			26100000	.00
Total	19		**26100000**	**0**	**0**	**26100000**	**0**	**0**	**0**	**26100000**	
Total	03		**111164000**	**0**	**0**	**111164000**	**0**	**937040**	**937040**	**110226960**	
SH	04	Grants for development of tribal community except region of Tribal Sub-plan, MADA & Sahriya									
GH	01	Grants for Agriculture Development Project (S.C.A.)									
V	C		27000000	0	0	27000000	0			27000000	.00

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V/C	P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM	02	Welfare of Scheduled Tribes									
MI	796	Tribal Area Sub-plan									
SH	04	Grants for development of tribal community except region of Tribal Sub-plan, MADA & Sahriya									
GH	01	Grants for Agriculture Development Project (S.C.A.)									
Total		01	**27000000**	**0**	**0**	**27000000**	**0**	**0**	**0**	**27000000**	
GH	02	Grants for Horticulture Development Project and Equipment (S.C.A.)									
V	C		8000000	0	0	8000000	0			8000000	.00
Total		02	**8000000**	**0**	**0**	**8000000**	**0**	**0**	**0**	**8000000**	
GH	04	Grants for Animal Husbandry Project (S.C.A.)									
V	C		20000000	0	0	20000000	0			20000000	.00
Total		04	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
GH	06	Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.)									
V	C		1000	0	0	1000	0			1000	.00
Total		06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	09	Grants for Self-employment (S.C.A.)									
V	C		15000000	0	0	15000000	0			15000000	.00
Total		09	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
GH	10	Grants for Kaushal Vikas Pariyojana									
V	C		1000	0	0	1000	0			1000	.00
Total		10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	11	Dairy Development Programmein Bikhari Area under Special Central Assistance									
V	C		26480000	0	0	26480000	0			26480000	.00
Total		11	**26480000**	**0**	**0**	**26480000**	**0**	**0**	**0**	**26480000**	
Total		04	**96482000**	**0**	**0**	**96482000**	**0**	**0**	**0**	**96482000**	
SH	05	Saharia Development (Special Central Assistance)									
GH	01	Grants for Agriculture Development Project (S.C.A.)									
V	C		5000000	0	0	5000000	0			5000000	.00
Total		01	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
GH	06	Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set									
V	C		1000	0	0	1000	0			1000	.00
Total		06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total		05	**5001000**	**0**	**0**	**5001000**	**0**	**0**	**0**	**5001000**	
SH	06	Through the Director, Social Justice and Empowerment Department									
GH	01	Scholarships and Stipend for Scheduled Tribes									
V	P		991730000	0	0	991730000	0	39066199	39066199	952663801	3.94
V	C		1800000000	0	0	1800000000	0	13063015	13063015	1786936985	.73

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MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM	02	Welfare of Scheduled Tribes									
MI	796	Tribal Area Sub-plan									
SH	06	Through the Director, Social Justice and Empowerment Department									
GH	01	Scholarships and Stipend for Scheduled Tribes									
Total	01		**2791730000**	**0**	**0**	**2791730000**	**0**	**52129214**	**52129214**	**2739600786**	
GH	08	Book Bank for Scheduled Tribes									
V	P		1000000	0	0	1000000	0			1000000	.00
V	C		1000000	0	0	1000000	0			1000000	.00
Total	08		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
GH	09	Grants under Anuprati Yojana									
V	P		15000000	0	0	15000000	0	585000	585000	14415000	3.90
Total	09		**15000000**	**0**	**0**	**15000000**	**0**	**585000**	**585000**	**14415000**	
Total	06		**2808730000**	**0**	**0**	**2808730000**	**0**	**52714214**	**52714214**	**2756015786**	
SH	07	Saharia Development - committed									
V	P		4172000	0	0	4172000	0	138896	138896	4033104	3.33
Total	07		**4172000**	**0**	**0**	**4172000**	**0**	**138896**	**138896**	**4033104**	
SH	09	Programme under special plan for Tribal Area Development (Tribal Welfare Fund)									
GH	02	Grants for scholarship toTribal students for research									
V	P		3000000	0	0	3000000	0			3000000	.00
Total	02		**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
GH	04	Grants for Public Health									
V	P		200000000	0	0	200000000	0			200000000	.00
Total	04		**200000000**	**0**	**0**	**200000000**	**0**	**0**	**0**	**200000000**	
GH	16	Grants for training to tribal persons for employment									
V	P		2382000	0	0	2382000	0			2382000	.00
Total	16		**2382000**	**0**	**0**	**2382000**	**0**	**0**	**0**	**2382000**	
GH	17	Operation of teachers hostel in Kotra									
V	P		1000	0	0	1000	0			1000	.00
Total	17		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	19	Managerial grants to LAMPS									
V	P		1000	0	0	1000	0			1000	.00
Total	19		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	20	Grants for constitution of new LAMPS									
V	P		1000	0	0	1000	0			1000	.00
Total	20		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	24	Grants for Coaching to tribal community									
V	P		11000000	0	0	11000000	0			11000000	.00
Total	24		**11000000**	**0**	**0**	**11000000**	**0**	**0**	**0**	**11000000**	

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MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 02	Welfare of Scheduled Tribes									
MI 796	Tribal Area Sub-plan									
SH 09	Programme under special plan for Tribal Area Development (Tribal Welfare Fund)									
GH 25	Grants on death from accident, illness etc.									
V P		50000	0	0	50000	0			50000	.00
Total	25	**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
GH 26	Grants for Kathodi Development Project									
V P		9000000	0	0	9000000	0			9000000	.00
Total	26	**9000000**	**0**	**0**	**9000000**	**0**	**0**	**0**	**9000000**	
GH 27	Operation of Fairs and Competition									
V P		3000000	0	0	3000000	0			3000000	.00
Total	27	**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
GH 29	Grants for Integrated Fisheries Development Programme									
V P		1000	0	0	1000	0			1000	.00
Total	29	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 30	Grants for domestic solar light									
V P		1000	0	0	1000	0			1000	.00
Total	30	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 42	Scheduled Tribes Commission									
V P		7724000	0	0	7724000	0	579109	579109	7144891	7.50
Total	42	**7724000**	**0**	**0**	**7724000**	**0**	**579109**	**579109**	**7144891**	
GH 43	Irrigation scheme based on Solar Power									
V P		1000	0	0	1000	0			1000	.00
Total	43	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 44	Grants for Solar Lamps									
V P		100000000	0	0	100000000	0			100000000	.00
Total	44	**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
GH 45	Grants for Self-employment									
V P		1000	0	0	1000	0			1000	.00
Total	45	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 46	Assistance for Deepening of Wells									
V P		1000	0	0	1000	0			1000	.00
Total	46	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	09	**336164000**	**0**	**0**	**336164000**	**0**	**579109**	**579109**	**335584891**	
SH 11	Establishment of MADA Administration under District Rural Development Agencies - committed									
V P		5000000	0	0	5000000	0			5000000	.00
Total	11	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	

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MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 02	Welfare of Scheduled Tribes									
MI 796	Tribal Area Sub-plan									
SH 15	Programme under special scheme for cluster development (Tribal Welfare Fund)									
GH 01	Grants for Educational catalytic to college boys-girls students									
V P		120000	0	0	120000	0			120000	.00
Total	01	**120000**	**0**	**0**	**120000**	**0**	**0**	**0**	**120000**	
GH 02	Grants for Educational catalytic to secondary education level boys girls students									
V P		1224000	0	0	1224000	0			1224000	.00
Total	02	**1224000**	**0**	**0**	**1224000**	**0**	**0**	**0**	**1224000**	
Total	15	**1344000**	**0**	**0**	**1344000**	**0**	**0**	**0**	**1344000**	
SH 16	Programme under special scheme for Bikhri Tribal Area Development (Tribal Welfare Fund)									
GH 01	Grants for operation of Ashram hostels									
V P		58046000	0	0	58046000	0	199385	199385	57846615	.34
Total	01	**58046000**	**0**	**0**	**58046000**	**0**	**199385**	**199385**	**57846615**	
GH 02	Grants for Educational catalytic to college boys girls students									
V P		6000000	0	0	6000000	0			6000000	.00
Total	02	**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
GH 03	Grants for Educational catalytic to secondary education level of boys girls students									
V P		42810000	0	0	42810000	0	236925	236925	42573075	.55
Total	03	**42810000**	**0**	**0**	**42810000**	**0**	**236925**	**236925**	**42573075**	
GH 04	Grants for Coaching for entrance exam. of P.M.T./P.E.T./I.I.T. etc.									
V P		5000000	0	0	5000000	0			5000000	.00
Total	04	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total	16	**111856000**	**0**	**0**	**111856000**	**0**	**436310**	**436310**	**111419690**	
SH 17	Sahriya development (Tribal Welfare Fund)									
GH 03	Operation of Ashram hostels									
V P		72578000	0	0	72578000	0	417101	417101	72160899	.57
Total	03	**72578000**	**0**	**0**	**72578000**	**0**	**417101**	**417101**	**72160899**	
GH 04	Operation of residential schools									
V P		42290000	0	0	42290000	0	2853836	2853836	39436164	6.75
Total	04	**42290000**	**0**	**0**	**42290000**	**0**	**2853836**	**2853836**	**39436164**	
GH 05	Grants for Educational catalytic to elementary education level boys-girls students									
V P		6000000	0	0	6000000	0			6000000	.00
Total	05	**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
GH 06	Grants for Educational catalytic to secondary education level boys-girls students									
V P		11400000	0	0	11400000	0			11400000	.00
Total	06	**11400000**	**0**	**0**	**11400000**	**0**	**0**	**0**	**11400000**	
GH 07	Grants for Educational catalytic to college level boys-girls students									

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MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 02	Welfare of Scheduled Tribes									
MI 796	Tribal Area Sub-plan									
SH 17	Sahriya development (Tribal Welfare Fund)									
GH 07	Grants for Educational catalytic to college level boys-girls students									
V P		10000000	0	0	10000000	0			10000000	.00
Total	07	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 08	Grants for operation of Maa-badi Centres									
V P		106183000	0	0	106183000	0			106183000	.00
Total	08	**106183000**	**0**	**0**	**106183000**	**0**	**0**	**0**	**106183000**	
GH 09	Grants for B.Ed. and S.T.C. Training									
V P		2000000	0	0	2000000	0			2000000	.00
Total	09	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
GH 10	Grants for coaching for entrance exam. of P.M.T./P.E.T./I.I.T. etc.									
V P		3000000	0	0	3000000	0			3000000	.00
Total	10	**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
GH 11	Grants for Tuberculosis Control Programme									
V P		8500000	0	0	8500000	0			8500000	.00
Total	11	**8500000**	**0**	**0**	**8500000**	**0**	**0**	**0**	**8500000**	
GH 12	Assistance for A.N.M. training									
V P		50000	0	0	50000	0			50000	.00
Total	12	**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
GH 13	Grants-in-aid on death from accident, illness etc.									
V P		1000000	0	0	1000000	0			1000000	.00
Total	13	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
GH 18	Grants for Integrated Development Project for Sahriya									
V P		220000000	0	0	220000000	0	22842000	22842000	197158000	10.38
Total	18	**220000000**	**0**	**0**	**220000000**	**0**	**22842000**	**22842000**	**197158000**	
GH 19	Grants for Integrated development Project for Khairwa									
V P		1000	0	0	1000	0			1000	.00
Total	19	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	17	**483002000**	**0**	**0**	**483002000**	**0**	**26112937**	**26112937**	**456889063**	
SH 18	Schemes operated under article 275(1) of the Constitution									
GH 01	Operation of Eklavya Model Residential Schools									
V C		255854000	0	0	255854000	0	9787072.1	9787072.1	246066927.9	3.83
Total	01	**255854000**	**0**	**0**	**255854000**	**0**	**9787072.1**	**9787072.1**	**246066927.9**	
GH 02	Base Line Survey									
V C		20000000	0	0	20000000	0			20000000	.00
Total	02	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	

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MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 02	Welfare of Scheduled Tribes									
MI 796	Tribal Area Sub-plan									
SH 18	Schemes operated under article 275(1) of the Constitution									
GH 05	Project construction									
V C		2000	0	0	2000	0			2000	.00
Total	05	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 06	Grants for Administrative expenditure, Training, Monitoring and M.I.S.									
V C		20000000	0	0	20000000	0			20000000	.00
Total	06	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
GH 09	Grants for Development of sports facilities in Hostels and Residential Schools									
V C		5000000	0	0	5000000	0			5000000	.00
Total	09	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
GH 11	Scoute and Guide Programme in Tribal Area under Article 275(1)									
V C		1243000	0	0	1243000	0			1243000	.00
Total	11	**1243000**	**0**	**0**	**1243000**	**0**	**0**	**0**	**1243000**	
GH 12	Self-defence and Personality Development Training for Tribal Students under Article 275(1)									
V C		1300000	0	0	1300000	0			1300000	.00
Total	12	**1300000**	**0**	**0**	**1300000**	**0**	**0**	**0**	**1300000**	
Total	18	**303399000**	**0**	**0**	**303399000**	**0**	**9787072.1**	**9787072.1**	**293611927.9**	
SH 19	Schemes operated under Centrally Sponsored Schemes									
GH 02	Grants for Innovative Schemes under CCD Scheme of Sahriya Development									
V C		1000000	0	0	1000000	0			1000000	.00
Total	02	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
GH 04	Grants for Janshree Bima Yojana under CCD scheme of Sahriya Development									
V C		1650000	0	0	1650000	0			1650000	.00
Total	04	**1650000**	**0**	**0**	**1650000**	**0**	**0**	**0**	**1650000**	
GH 05	Grants for Honorarium to Sahriya Health Sahayogi under CCD scheme of Sahriya Development									
V C		9621000	0	0	9621000	0			9621000	.00
Total	05	**9621000**	**0**	**0**	**9621000**	**0**	**0**	**0**	**9621000**	
GH 06	Grants for operation of Maa-badi Centres of Sahriya under CCD Scheme of Sahriya Development									
V C		80791000	0	0	80791000	0			80791000	.00
Total	06	**80791000**	**0**	**0**	**80791000**	**0**	**0**	**0**	**80791000**	
GH 07	Grants-in-aid for Small Forest Product Collection									
V C		1500000	0	0	1500000	0			1500000	.00
Total	07	**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
GH 09	Grants for Monitoring and administrative expenditure									

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MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 02	Welfare of Scheduled Tribes									
MI 796	Tribal Area Sub-plan									
SH 19	Schemes operated under Centrally Sponsored Schemes									
GH 09	Grants for Monitoring and administrative expenditure									
V C		800000	0	0	800000	0			800000	.00
Total	09	**800000**	**0**	**0**	**800000**	**0**	**0**	**0**	**800000**	
GH 10	Grants for Implementation of Vanbandhu Kalyan Yojana									
V C		1000	0	0	1000	0			1000	.00
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 11	Coaching for Tribal Student's under Sahriya Development' C.C.D. Yojana									
V C		3500000	0	0	3500000	0			3500000	.00
Total	11	**3500000**	**0**	**0**	**3500000**	**0**	**0**	**0**	**3500000**	
Total	19	**98863000**	**0**	**0**	**98863000**	**0**	**0**	**0**	**98863000**	
SH 20	Grants-in-aid for development of tribes community of Cluster region (S.C.A.)									
GH 03	Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set									
V C		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Grants for Kaushal Vikas Pariyojana									
V C		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Agriculture Development Programme in Cluster Area under Special Central Assistance									
V C		1000000	0	0	1000000	0			1000000	.00
Total	05	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total	20	**1002000**	**0**	**0**	**1002000**	**0**	**0**	**0**	**1002000**	
SH 21	Programme under special scheme for MADA region development (Tribal Welfare Fund)									
GH 01	Grants for operation of Ashram hostels									
V P		200722000	0	0	200722000	0	116777	116777	200605223	.06
Total	01	**200722000**	**0**	**0**	**200722000**	**0**	**116777**	**116777**	**200605223**	
GH 02	Grants for operation of Residential Schools									
V P		23080000	0	0	23080000	0	1765229	1765229	21314771	7.65
Total	02	**23080000**	**0**	**0**	**23080000**	**0**	**1765229**	**1765229**	**21314771**	
GH 03	Grants for Educational catalytic to college education level for boys-girls students									
V P		6000000	0	0	6000000	0			6000000	.00
Total	03	**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
GH 04	Grants for Educational catalytic to secondary education level for boys-girls students									
V P		40000000	0	0	40000000	0			40000000	.00
Total	04	**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	

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MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 02	Welfare of Scheduled Tribes									
MI 796	Tribal Area Sub-plan									
SH 21	Programme under special scheme for MADA region development (Tribal Welfare Fund)									
GH 06	Grants for coaching for entrance exam. of P.M.T./P.E.T./I.I.T. etc.									
V P		10000000	0	0	10000000	0			10000000	.00
Total 06		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 07	Direction and Administration for MADA Areas									
V P		1530000	0	0	1530000	0			1530000	.00
Total 07		**1530000**	**0**	**0**	**1530000**	**0**	**0**	**0**	**1530000**	
GH 08	Operation of tribal Fares and Competitions									
V P		1500000	0	0	1500000	0			1500000	.00
Total 08		**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
GH 12	Grants for operation of Maa-badi centres									
V P		50000000	0	0	50000000	0			50000000	.00
Total 12		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
GH 14	Grants for Establishment and operation of Multipurpose hostels									
V P		8040000	0	0	8040000	0			8040000	.00
Total 14		**8040000**	**0**	**0**	**8040000**	**0**	**0**	**0**	**8040000**	
Total 21		**340872000**	**0**	**0**	**340872000**	**0**	**1882006**	**1882006**	**338989994**	
Total 796		**5127013000**	**0**	**0**	**5127013000**	**0**	**102389766.1**	**102389766.1**	**5024623233.9**	
Total 02		**5532514000**	**0**	**0**	**5532514000**	**0**	**127338516.1**	**127338516.1**	**5405175483.9**	
Total 2225		**5532514000**	**0**	**0**	**5532514000**	**0**	**127338516.1**	**127338516.1**	**5405175483.9**	
MH 2230	Labour,Employment and Skill Development									
SM 01	Labour									
MI 796	Tribal Area Sub-plan									
SH 02	Inspector of Workers									
V P		3209000	0	0	3209000	0	192890	192890	3016110	6.01
Total 02		**3209000**	**0**	**0**	**3209000**	**0**	**192890**	**192890**	**3016110**	
SH 04	National Health Insurance Scheme									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 04		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 06	Facility and Information Centre under unorganised Workers Social Security Act									
GH 01	Facility and Information Centre under Unorganised Workers Social Security Act									
V P		701000	0	0	701000	0			701000	.00
Total 01		**701000**	**0**	**0**	**701000**	**0**	**0**	**0**	**701000**	
Total 06		**701000**	**0**	**0**	**701000**	**0**	**0**	**0**	**701000**	
Total 796		**3912000**	**0**	**0**	**3912000**	**0**	**192890**	**192890**	**3719110**	

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MH 2230	Labour,Employment and Skill Development									
SM 01	Labour									
Total	01	**3912000**	**0**	**0**	**3912000**	**0**	**192890**	**192890**	**3719110**	
SM 02	Employment Services									
MI 796	Tribal Area Sub-plan									
SH 01	Employment Services									
V P		4000000	0	0	4000000	0			4000000	.00
Total	01	**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
SH 05	Rajasthan Unemployment Allowance Scheme -2012									
GH 01	Unemployment Allowance									
V P		25000000	0	0	25000000	0	5533073	5533073	19466927	22.13
Total	01	**25000000**	**0**	**0**	**25000000**	**0**	**5533073**	**5533073**	**19466927**	
Total	05	**25000000**	**0**	**0**	**25000000**	**0**	**5533073**	**5533073**	**19466927**	
SH 06	Mukhya Mantri Kaushal Anudan Yojana									
GH 01	Interest grant on skill loan									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	National carriar service project(Mission mode project for employment exchange)									
GH 01	Model carrier centre									
V C		3000	0	0	3000	0			3000	.00
Total	01	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total	07	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total	796	**29004000**	**0**	**0**	**29004000**	**0**	**5533073**	**5533073**	**23470927**	
Total	02	**29004000**	**0**	**0**	**29004000**	**0**	**5533073**	**5533073**	**23470927**	
SM 03	Training									
MI 796	Tribal Area Sub-plan									
SH 01	Craft Training Scheme									
V P		10161000	0	0	10161000	0	60048	60048	10100952	.59
Total	01	**10161000**	**0**	**0**	**10161000**	**0**	**60048**	**60048**	**10100952**	
SH 05	Course for Youths in tribal region (Tribal Welfare Fund)									
V P		1550000	0	0	1550000	0			1550000	.00
Total	05	**1550000**	**0**	**0**	**1550000**	**0**	**0**	**0**	**1550000**	
SH 08	Craft Training Scheme									
GH 01	Craft Training Scheme-committed									
V P		51390000	0	0	51390000	0	3336002	3336002	48053998	6.49
Total	01	**51390000**	**0**	**0**	**51390000**	**0**	**3336002**	**3336002**	**48053998**	
Total	08	**51390000**	**0**	**0**	**51390000**	**0**	**3336002**	**3336002**	**48053998**	
Total	796	**63101000**	**0**	**0**	**63101000**	**0**	**3396050**	**3396050**	**59704950**	

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MH 2230	Labour,Employment and Skill Development									
SM 03	Training									
Total	03	**63101000**	**0**	**0**	**63101000**	**0**	**3396050**	**3396050**	**59704950**	
Total	2230	**96017000**	**0**	**0**	**96017000**	**0**	**9122013**	**9122013**	**86894987**	
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 02	For District Level Offices of Woman Empowerment									
GH 03	For establishment expenditure under Tribal Areas Sub-plan									
V P		46694000	0	0	46694000	0			46694000	.00
Total	03	**46694000**	**0**	**0**	**46694000**	**0**	**0**	**0**	**46694000**	
GH 04	Programme and Activities									
V P		1500000	0	0	1500000	0			1500000	.00
Total	04	**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
GH 08	Grant for Kishori Shakti Yojana									
V P		198000	0	0	198000	0			198000	.00
V C		297000	0	0	297000	0			297000	.00
Total	08	**495000**	**0**	**0**	**495000**	**0**	**0**	**0**	**495000**	
GH 20	Grant for Woman Security and Advice Centre									
V P		1899000	0	0	1899000	0			1899000	.00
Total	20	**1899000**	**0**	**0**	**1899000**	**0**	**0**	**0**	**1899000**	
GH 21	Community Marriage Grant Scheme									
V P		9100000	0	0	9100000	0			9100000	.00
Total	21	**9100000**	**0**	**0**	**9100000**	**0**	**0**	**0**	**9100000**	
GH 22	Grant for District Woman Help Committee									
V P		119000	0	0	119000	0			119000	.00
Total	22	**119000**	**0**	**0**	**119000**	**0**	**0**	**0**	**119000**	
GH 28	Mukhya Mantri Rajshree Yojana									
V P		293100000	0	0	293100000	0			293100000	.00
Total	28	**293100000**	**0**	**0**	**293100000**	**0**	**0**	**0**	**293100000**	
GH 32	One Stop Centre									
V C		3000	0	0	3000	0			3000	.00
Total	32	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
GH 35	Chirali Yojana									
V P		2582000	0	0	2582000	0			2582000	.00
V C		3872000	0	0	3872000	0			3872000	.00
Total	35	**6454000**	**0**	**0**	**6454000**	**0**	**0**	**0**	**6454000**	
Total	02	**359364000**	**0**	**0**	**359364000**	**0**	**0**	**0**	**359364000**	
SH 10	Grants for joint assistance									

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MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 10	Grants for joint assistance									
GH 02	Programme and Activities									
V P		5000000	0	0	5000000	0			5000000	.00
Total 02		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total 10		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
SH 11	Handicapped Scholarship									
GH 02	Programme and Activities									
V P		200000	0	0	200000	0			200000	.00
Total 02		**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
Total 11		**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
SH 12	Marking of handicapped									
GH 02	Programme and Activities									
V P		101000	0	0	101000	0	9700	9700	91300	9.60
Total 02		**101000**	**0**	**0**	**101000**	**0**	**9700**	**9700**	**91300**	
Total 12		**101000**	**0**	**0**	**101000**	**0**	**9700**	**9700**	**91300**	
SH 13	Camps for marriages of handicapped									
GH 02	Programme and Activities									
V P		1500000	0	0	1500000	0			1500000	.00
Total 02		**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
Total 13		**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
SH 19	Other Programme									
GH 10	Grant to Scheduled Tribes BPL families for Janashree Bima Yojana									
V C		10800000	0	0	10800000	0			10800000	.00
Total 10		**10800000**	**0**	**0**	**10800000**	**0**	**0**	**0**	**10800000**	
GH 20	Assistance to Schedule Tribe BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)									
V C		70200000	0	0	70200000	0			70200000	.00
Total 20		**70200000**	**0**	**0**	**70200000**	**0**	**0**	**0**	**70200000**	
Total 19		**81000000**	**0**	**0**	**81000000**	**0**	**0**	**0**	**81000000**	
SH 20	Navjeevan Yojana									
GH 03	Navjeevan Yojana for Scheduled Tribes									
V P		2000000	0	0	2000000	0			2000000	.00
Total 03		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
Total 20		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
Total 196		**449165000**	**0**	**0**	**449165000**	**0**	**9700**	**9700**	**449155300**	
MI 796	Tribal Area Sub-plan									

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MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 796	Tribal Area Sub-plan									
SH 09	Polio Correction Camps for handicapped									
V P		200000	0	0	200000	0			200000	.00
Total 09		**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
SH 13	Through the Woman Empowerment Department									
GH 04	Interest grant to Woman Self Help Groups(plan)									
V P		500000	0	0	500000	0			500000	.00
Total 04		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
GH 06	Basic Computer Course for Women									
V P		16200000	0	0	16200000	0			16200000	.00
Total 06		**16200000**	**0**	**0**	**16200000**	**0**	**0**	**0**	**16200000**	
GH 07	Mission Gramya Shakti									
V P		4327000	0	0	4327000	0			4327000	.00
V C		10096000	0	0	10096000	0			10096000	.00
Total 07		**14423000**	**0**	**0**	**14423000**	**0**	**0**	**0**	**14423000**	
Total 13		**31123000**	**0**	**0**	**31123000**	**0**	**0**	**0**	**31123000**	
SH 14	Operation of Child Home/Cretch									
GH 01	Operation of Child Home/ Cretch									
V P		1400000	0	0	1400000	0			1400000	.00
V C		2100000	0	0	2100000	0			2100000	.00
Total 01		**3500000**	**0**	**0**	**3500000**	**0**	**0**	**0**	**3500000**	
Total 14		**3500000**	**0**	**0**	**3500000**	**0**	**0**	**0**	**3500000**	
Total 796		**34823000**	**0**	**0**	**34823000**	**0**	**0**	**0**	**34823000**	
Total 02		**483988000**	**0**	**0**	**483988000**	**0**	**9700**	**9700**	**483978300**	
SM 60	Other Social Security and Welfare Programmes									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Through the Social Justice and Empowerment Department									
GH 11	Indira Gandhi National Old Age Pension for Scheduled Tribes									
V P						0	-5500	-5500	5500	.00
V C		757969000	0	0	757969000	0	58113387	58113387	699855613	7.67
Total 11		**757969000**	**0**	**0**	**757969000**	**0**	**58107887**	**58107887**	**699861113**	
GH 12	Indira Gandhi National Widow Pension for Scheduled Tribes									
V C		128437000	0	0	128437000	0	25910200	25910200	102526800	20.17
Total 12		**128437000**	**0**	**0**	**128437000**	**0**	**25910200**	**25910200**	**102526800**	
GH 13	Indira Gandhi National Disabled Pension for Scheduled Tribes									
V C		19545000	0	0	19545000	0	1997250	1997250	17547750	10.22
Total 13		**19545000**	**0**	**0**	**19545000**	**0**	**1997250**	**1997250**	**17547750**	

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MH 2235	Social Security and Welfare									
SM 60	Other Social Security and Welfare Programmes									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Through the Social Justice and Empowerment Department									
Total	01	**905951000**	**0**	**0**	**905951000**	**0**	**86015337**	**86015337**	**819935663**	
SH 02	Chief Minister Old age person Honour Pension Scheme									
GH 03	Chief Minister Old person Honour Pension Scheme for Scheduled Tribes									
V P		3810021000	0	0	3810021000	0	288921574	288921574	3521099426	7.58
Total	03	**3810021000**	**0**	**0**	**3810021000**	**0**	**288921574**	**288921574**	**3521099426**	
Total	02	**3810021000**	**0**	**0**	**3810021000**	**0**	**288921574**	**288921574**	**3521099426**	
SH 03	Chief Minister Widow Honour Pension Scheme									
GH 03	Chief Minister Widow Honour Pension Scheme for Scheduled Tribes									
V P		673350000	0	0	673350000	0	182970500	182970500	490379500	27.17
Total	03	**673350000**	**0**	**0**	**673350000**	**0**	**182970500**	**182970500**	**490379500**	
Total	03	**673350000**	**0**	**0**	**673350000**	**0**	**182970500**	**182970500**	**490379500**	
SH 04	Chief Minister Specially Abled Person Honour Pension Scheme									
GH 03	Chief Minister Specially Abled persons Honour Pension Scheme for Scheduled Tribes									
V P		341184000	0	0	341184000	0	47247896	47247896	293936104	13.85
Total	03	**341184000**	**0**	**0**	**341184000**	**0**	**47247896**	**47247896**	**293936104**	
Total	04	**341184000**	**0**	**0**	**341184000**	**0**	**47247896**	**47247896**	**293936104**	
Total	196	**5730506000**	**0**	**0**	**5730506000**	**0**	**605155307**	**605155307**	**5125350693**	
Total	60	**5730506000**	**0**	**0**	**5730506000**	**0**	**605155307**	**605155307**	**5125350693**	
Total	2235	**6214494000**	**0**	**0**	**6214494000**	**0**	**605165007**	**605165007**	**5609328993**	
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Bewerages									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 04	Through the Integrated Child Development Services Department									
GH 01	Nutrition Crash Programme									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	District level Establishment Expenditure Tribal Area Sub-plan									
V P		14688000	0	0	14688000	0	165780	165780	14522220	1.13
V C		4074000	0	0	4074000	0	17656	17656	4056344	.43
Total	02	**18762000**	**0**	**0**	**18762000**	**0**	**183436**	**183436**	**18578564**	
GH 05	Conditionally Maternity Benefit Scheme									
V C		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 06	Operation to Cretch/ Child home									
V P		1000	0	0	1000	0			1000	.00

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MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Bewerages									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 04	Through the Integrated Child Development Services Department									
GH 06	Operation to Cretch/ Child home									
V C		1000	0	0	1000	0			1000	.00
Total 06		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 04		**18766000**	**0**	**0**	**18766000**	**0**	**183436**	**183436**	**18582564**	
Total 196		**18766000**	**0**	**0**	**18766000**	**0**	**183436**	**183436**	**18582564**	
MI 197	Assistance to Block Panchayats/Intermediate Level Panchayats									
SH 03	Through the Integrated Child Development Services Department									
GH 01	Nutrition Crash Programme									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Block/Inter-mediate Panchayat level establishment expenditure on Tribal Area Sub-plan									
V P		882002000	0	0	882002000	0	28426037	28426037	853575963	3.22
V C		281463000	0	0	281463000	0	19618547	19618547	261844453	6.97
Total 02		**1163465000**	**0**	**0**	**1163465000**	**0**	**48044584**	**48044584**	**1115420416**	
GH 05	Mahila Kalyan Kosh									
V P		1662000	0	0	1662000	0			1662000	.00
Total 05		**1662000**	**0**	**0**	**1662000**	**0**	**0**	**0**	**1662000**	
GH 07	Conditionally Maternity Benefit Scheme									
V C		1000	0	0	1000	0			1000	.00
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 08	Honorarium to Sahayogini-Committed									
V P		206000000	0	0	206000000	0	9195862	9195862	196804138	4.46
Total 08		**206000000**	**0**	**0**	**206000000**	**0**	**9195862**	**9195862**	**196804138**	
Total 03		**1371129000**	**0**	**0**	**1371129000**	**0**	**57240446**	**57240446**	**1313888554**	
Total 197		**1371129000**	**0**	**0**	**1371129000**	**0**	**57240446**	**57240446**	**1313888554**	
MI 796	Tribal Area Sub-plan									
SH 01	Through the Integrated Child Development Services Department									
GH 01	Nutrition Crash Programme									
V P		450000000	0	0	450000000	0			450000000	.00
V C		550000000	0	0	550000000	0			550000000	.00
Total 01		**1000000000**	**0**	**0**	**1000000000**	**0**	**0**	**0**	**1000000000**	
GH 02	Integrated Child Development Programme									
V P		43379000	0	0	43379000	0	763681	763681	42615319	1.76
V C		52022000	0	0	52022000	0	419186	419186	51602814	.81
Total 02		**95401000**	**0**	**0**	**95401000**	**0**	**1182867**	**1182867**	**94218133**	

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MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Bewerages									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Integrated Child Development Services Department									
GH 08	Mahila Kalyan Kosh									
V P		27000	0	0	27000	0			27000	.00
Total 08		**27000**	**0**	**0**	**27000**	**0**	**0**	**0**	**27000**	
GH 10	Conditionally Maternity Benefit Scheme									
V C		1000	0	0	1000	0			1000	.00
Total 10		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 12	Mata Yashoda Puraskar Yojana									
V P		298000	0	0	298000	0			298000	.00
Total 12		**298000**	**0**	**0**	**298000**	**0**	**0**	**0**	**298000**	
GH 13	Honorarium to Sahayogini-Committed									
V P		2650000	0	0	2650000	0	132125	132125	2517875	4.99
Total 13		**2650000**	**0**	**0**	**2650000**	**0**	**132125**	**132125**	**2517875**	
GH 14	National Nutrition Mission(N.N.M.)									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 14		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 15	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 15		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 01		**1098381000**	**0**	**0**	**1098381000**	**0**	**1314992**	**1314992**	**1097066008**	
Total 796		**1098381000**	**0**	**0**	**1098381000**	**0**	**1314992**	**1314992**	**1097066008**	
Total 02		**2488276000**	**0**	**0**	**2488276000**	**0**	**58738874**	**58738874**	**2429537126**	
Total 2236		**2488276000**	**0**	**0**	**2488276000**	**0**	**58738874**	**58738874**	**2429537126**	
MH 2250	Other Social Services									
MI 796	Tribal Area Sub-plan									
SH 01	Tirth Yatra Yojana									
GH 01	Varisth Nagrik Tirth Yatra Yojana									
V P		20250000	0	0	20250000	0			20250000	.00
Total 01		**20250000**	**0**	**0**	**20250000**	**0**	**0**	**0**	**20250000**	
Total 01		**20250000**	**0**	**0**	**20250000**	**0**	**0**	**0**	**20250000**	
SH 02	Assistance for renovation of temples operated by Trust									
GH 01	Temples of Tribal Area									
V P		32400000	0	0	32400000	0			32400000	.00
Total 01		**32400000**	**0**	**0**	**32400000**	**0**	**0**	**0**	**32400000**	

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MH 2250	Other Social Services									
MI 796	Tribal Area Sub-plan									
SH 02	Assistance for renovation of temples operated by Trust									
Total 02		**32400000**	**0**	**0**	**32400000**	**0**	**0**	**0**	**32400000**	
SH 03	Kailash Mansarowar Tirth Yatra Yojana									
GH 01	Kailash Mansarowar Tirth Yatra Yojana for Tribal area									
V P		2000000	0	0	2000000	0			2000000	.00
Total 01		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
Total 03		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
Total 796		**54650000**	**0**	**0**	**54650000**	**0**	**0**	**0**	**54650000**	
Total 2250		**54650000**	**0**	**0**	**54650000**	**0**	**0**	**0**	**54650000**	
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 05	For district level establishment expenditure under Tribal Area Sub-plan									
V P		3483000	0	0	3483000	0	78435	78435	3404565	2.25
Total 05		**3483000**	**0**	**0**	**3483000**	**0**	**78435**	**78435**	**3404565**	
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
GH 02	Agriculture demonstration									
V P		6500000	0	0	6500000	0			6500000	.00
Total 02		**6500000**	**0**	**0**	**6500000**	**0**	**0**	**0**	**6500000**	
GH 03	Grants for water plan									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Eradication of insects and diseases in non-endemic areas									
V P		2500000	0	0	2500000	0			2500000	.00
Total 05		**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
GH 10	Agriculture Expansion Services									
V P		5046000	0	0	5046000	0			5046000	.00
Total 10		**5046000**	**0**	**0**	**5046000**	**0**	**0**	**0**	**5046000**	
GH 16	Incentive to girls student for Agriculture education									
V P		9100000	0	0	9100000	0			9100000	.00
Total 16		**9100000**	**0**	**0**	**9100000**	**0**	**0**	**0**	**9100000**	
GH 17	National Food Security Mission-Wheat									
V P		11400000	0	0	11400000	0			11400000	.00
V C		17100000	0	0	17100000	0			17100000	.00
Total 17		**28500000**	**0**	**0**	**28500000**	**0**	**0**	**0**	**28500000**	
GH 18	National Food Security Mission-Pulses									
V P		94724000	0	0	94724000	0			94724000	.00
V C		142087000	0	0	142087000	0			142087000	.00

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MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
GH 18	National Food Security Mission-Pulses									
Total	18	**236811000**	**0**	**0**	**236811000**	**0**	**0**	**0**	**236811000**	
GH 19	National Food Security Mission-Commercial Crops									
V P		120000	0	0	120000	0			120000	.00
V C		180000	0	0	180000	0			180000	.00
Total	19	**300000**	**0**	**0**	**300000**	**0**	**0**	**0**	**300000**	
GH 20	National Food Security Mission-Coarse Cereals									
V P		15147000	0	0	15147000	0			15147000	.00
V C		22721000	0	0	22721000	0			22721000	.00
Total	20	**37868000**	**0**	**0**	**37868000**	**0**	**0**	**0**	**37868000**	
GH 21	National Mission on Oilseed-Oilseed									
V P		19605000	0	0	19605000	0			19605000	.00
V C		29680000	0	0	29680000	0			29680000	.00
Total	21	**49285000**	**0**	**0**	**49285000**	**0**	**0**	**0**	**49285000**	
GH 22	National Mission on Oilseed and Oil palm-Tree Oriented seed									
V P		72000	0	0	72000	0			72000	.00
V C		108000	0	0	108000	0			108000	.00
Total	22	**180000**	**0**	**0**	**180000**	**0**	**0**	**0**	**180000**	
GH 23	National Agriculture Extension Mission-Agriculture Extension									
V P		20225000	0	0	20225000	0			20225000	.00
V C		27975000	0	0	27975000	0			27975000	.00
Total	23	**48200000**	**0**	**0**	**48200000**	**0**	**0**	**0**	**48200000**	
GH 24	National Agriculture Extension Mission-Agriculture Engineering									
V P		20227000	0	0	20227000	0			20227000	.00
V C		30340000	0	0	30340000	0			30340000	.00
Total	24	**50567000**	**0**	**0**	**50567000**	**0**	**0**	**0**	**50567000**	
GH 25	National Agriculture Extension Mission-Plant Quarantine and Plant Conservation									
V C		1000	0	0	1000	0			1000	.00
Total	25	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 26	Sustainable Agriculture Mission-Rainfed Area Development									
V P		3560000	0	0	3560000	0			3560000	.00
V C		5340000	0	0	5340000	0			5340000	.00
Total	26	**8900000**	**0**	**0**	**8900000**	**0**	**0**	**0**	**8900000**	
GH 27	Sustainable Agriculture Mission-Soil Health Management									
V P		7160000	0	0	7160000	0			7160000	.00
V C		10740000	0	0	10740000	0			10740000	.00

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MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
GH 27	Sustainable Agriculture Mission-Soil Health Management									
Total 27		**17900000**	**0**	**0**	**17900000**	**0**	**0**	**0**	**17900000**	
GH 28	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V C		1000	0	0	1000	0			1000	.00
Total 28		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 29	Traditional Agriculture Development Scheme									
V P		25454000	0	0	25454000	0			25454000	.00
V C		38182000	0	0	38182000	0			38182000	.00
Total 29		**63636000**	**0**	**0**	**63636000**	**0**	**0**	**0**	**63636000**	
GH 30	Agriculture Extention services-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 30		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 31	District Organisation Committed									
V P		200000	0	0	200000	0			200000	.00
Total 31		**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
GH 32	Sustainable Agriculture Mission - Agriculture forestry									
V P		878000	0	0	878000	0			878000	.00
V C		1320000	0	0	1320000	0			1320000	.00
Total 32		**2198000**	**0**	**0**	**2198000**	**0**	**0**	**0**	**2198000**	
GH 33	Seed development									
V P		12996000	0	0	12996000	0			12996000	.00
Total 33		**12996000**	**0**	**0**	**12996000**	**0**	**0**	**0**	**12996000**	
Total 07		**580691000**	**0**	**0**	**580691000**	**0**	**0**	**0**	**580691000**	
SH 10	For district level establishment expenditure under Tribal Area Sub-plan									
GH 01	Establishment Expenditure-Committed									
V P		48938000	0	0	48938000	0	4271855	4271855	44666145	8.73
Total 01		**48938000**	**0**	**0**	**48938000**	**0**	**4271855**	**4271855**	**44666145**	
Total 10		**48938000**	**0**	**0**	**48938000**	**0**	**4271855**	**4271855**	**44666145**	
Total 196		**633112000**	**0**	**0**	**633112000**	**0**	**4350290**	**4350290**	**628761710**	
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 03	For district level establishment expenditure under Tribal Area Sub-plan									
V P		50277000	0	0	50277000	0	3389606	3389606	46887394	6.74
Total 03		**50277000**	**0**	**0**	**50277000**	**0**	**3389606**	**3389606**	**46887394**	
SH 05	For district level establishment expenditure under Tribal Area Sub-plan									
GH 01	Establishment Expenditure-Committed									
V P		366400000	0	0	366400000	0	21899466	21899466	344500534	5.98

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MH 2401	Crop Husbandry									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 05	For district level establishment expenditure under Tribal Area Sub-plan									
GH 01	Establishment Expenditure-Committed									
Total 01		**366400000**	**0**	**0**	**366400000**	**0**	**21899466**	**21899466**	**344500534**	
Total 05		**366400000**	**0**	**0**	**366400000**	**0**	**21899466**	**21899466**	**344500534**	
Total 197		**416677000**	**0**	**0**	**416677000**	**0**	**25289072**	**25289072**	**391387928**	
MI 796	Tribal Area Sub-plan									
SH 01	Agriculture Extension and Research Project									
GH 02	District Organisation									
V P		204000	0	0	204000	0			204000	.00
Total 02		**204000**	**0**	**0**	**204000**	**0**	**0**	**0**	**204000**	
Total 01		**204000**	**0**	**0**	**204000**	**0**	**0**	**0**	**204000**	
SH 25	Agriculture Information									
V P		3000000	0	0	3000000	0			3000000	.00
Total 25		**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
SH 28	Crop Insurance (50%State share:50%Central share)									
V P		984928000	0	0	984928000	0			984928000	.00
Total 28		**984928000**	**0**	**0**	**984928000**	**0**	**0**	**0**	**984928000**	
SH 41	Innovative Programme/Mini kit distribution									
V P		16100000	0	0	16100000	0			16100000	.00
Total 41		**16100000**	**0**	**0**	**16100000**	**0**	**0**	**0**	**16100000**	
SH 51	Through the Horticulture Department									
GH 01	Horticulture Development									
V P		44547000	0	0	44547000	0	1557492	1557492	42989508	3.50
Total 01		**44547000**	**0**	**0**	**44547000**	**0**	**1557492**	**1557492**	**42989508**	
GH 03	National Horticulture Mission									
V P		38108000	0	0	38108000	0			38108000	.00
V C		57163000	0	0	57163000	0			57163000	.00
Total 03		**95271000**	**0**	**0**	**95271000**	**0**	**0**	**0**	**95271000**	
GH 04	Assistance for For conversion from flow irrigation to drip irrigation (Prime minister Agriculture Irrigation Scheme-Macro Irrigation)									
V P		64314000	0	0	64314000	0			64314000	.00
V C		96470000	0	0	96470000	0			96470000	.00
Total 04		**160784000**	**0**	**0**	**160784000**	**0**	**0**	**0**	**160784000**	
GH 05	Grants for Drip Irrigation State Scheme									
V P		17908000	0	0	17908000	0			17908000	.00
Total 05		**17908000**	**0**	**0**	**17908000**	**0**	**0**	**0**	**17908000**	
GH 06	Assistance for Establishment of Fruit Gardens									

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MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 51	Through the Horticulture Department									
GH 06	Assistance for Establishment of Fruit Gardens									
V P		135000	0	0	135000	0			135000	.00
Total	06	**135000**	**0**	**0**	**135000**	**0**	**0**	**0**	**135000**	
GH 07	Assistance for Demonstration of Horticulture Crops									
V P		475000	0	0	475000	0			475000	.00
Total	07	**475000**	**0**	**0**	**475000**	**0**	**0**	**0**	**475000**	
GH 08	Assistance for Plant protection work									
V P		270000	0	0	270000	0			270000	.00
Total	08	**270000**	**0**	**0**	**270000**	**0**	**0**	**0**	**270000**	
GH 09	Additional assistance on Green House									
V P		20080000	0	0	20080000	0			20080000	.00
Total	09	**20080000**	**0**	**0**	**20080000**	**0**	**0**	**0**	**20080000**	
GH 10	Assistance for Innovative Programme									
V P		1321000	0	0	1321000	0			1321000	.00
Total	10	**1321000**	**0**	**0**	**1321000**	**0**	**0**	**0**	**1321000**	
GH 11	Additional grant on solar pump set									
V P		107800000	0	0	107800000	0			107800000	.00
Total	11	**107800000**	**0**	**0**	**107800000**	**0**	**0**	**0**	**107800000**	
GH 12	Assistance on automation									
V P		1000	0	0	1000	0			1000	.00
Total	12	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 13	National Bamboo Mission									
V P		1094000	0	0	1094000	0			1094000	.00
V C		1642000	0	0	1642000	0			1642000	.00
Total	13	**2736000**	**0**	**0**	**2736000**	**0**	**0**	**0**	**2736000**	
GH 14	National Medicinal Plant Mission									
V C		1000	0	0	1000	0			1000	.00
Total	14	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 15	Dates Project									
V P		1000	0	0	1000	0			1000	.00
Total	15	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 16	Every drop increase crop scheme									
V C		1000	0	0	1000	0			1000	.00
Total	16	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 17	Operation of Excellent Centres									
V P		1000	0	0	1000	0			1000	.00

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MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 51	Through the Horticulture Department									
GH 17	Operation of Excellent Centres									
Total	17	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	51	**451332000**	**0**	**0**	**451332000**	**0**	**1557492**	**1557492**	**449774508**	
SH 57	Mission for Livelihood									
V P		71250000	0	0	71250000	0			71250000	.00
Total	57	**71250000**	**0**	**0**	**71250000**	**0**	**0**	**0**	**71250000**	
SH 63	Rajasthan Agriculture Competitive Project									
GH 01	Through the Agriculture Department									
V P		51137000	0	0	51137000	0			51137000	.00
Total	01	**51137000**	**0**	**0**	**51137000**	**0**	**0**	**0**	**51137000**	
GH 02	Through the Hoeticulture Department									
V P		59900000	0	0	59900000	0			59900000	.00
Total	02	**59900000**	**0**	**0**	**59900000**	**0**	**0**	**0**	**59900000**	
GH 03	Through the Water shed Development and Soil Conservation Department									
V P		1048000	0	0	1048000	0			1048000	.00
Total	03	**1048000**	**0**	**0**	**1048000**	**0**	**0**	**0**	**1048000**	
GH 04	Through the Animal Husbandry Department									
V P		17325000	0	0	17325000	0			17325000	.00
Total	04	**17325000**	**0**	**0**	**17325000**	**0**	**0**	**0**	**17325000**	
GH 05	Through the Ground Water Department									
V P		14400000	0	0	14400000	0			14400000	.00
Total	05	**14400000**	**0**	**0**	**14400000**	**0**	**0**	**0**	**14400000**	
GH 06	Through the Water Resoursesr Department									
V P		462000	0	0	462000	0			462000	.00
Total	06	**462000**	**0**	**0**	**462000**	**0**	**0**	**0**	**462000**	
Total	63	**144272000**	**0**	**0**	**144272000**	**0**	**0**	**0**	**144272000**	
SH 64	National Agriculture Development Scheme (S.C.A)									
GH 01	Through the Agriculture Department									
V P		126722000	0	0	126722000	0			126722000	.00
V C		251883000	0	0	251883000	0			251883000	.00
Total	01	**378605000**	**0**	**0**	**378605000**	**0**	**0**	**0**	**378605000**	
GH 02	Grants released through the Horticulture Department									
V P		18875000	0	0	18875000	0			18875000	.00
V C		43913000	0	0	43913000	0			43913000	.00
Total	02	**62788000**	**0**	**0**	**62788000**	**0**	**0**	**0**	**62788000**	
GH 03	Through the Animal Husbandry Department									

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MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 64	National Agriculture Development Scheme (S.C.A)									
GH 03	Through the Animal Husbandry Department									
V P		5590000	0	0	5590000	0			5590000	.00
V C		16185000	0	0	16185000	0			16185000	.00
Total	03	**21775000**	**0**	**0**	**21775000**	**0**	**0**	**0**	**21775000**	
GH 05	Through the Fisheries Department									
V P		3560000	0	0	3560000	0			3560000	.00
V C		5341000	0	0	5341000	0			5341000	.00
Total	05	**8901000**	**0**	**0**	**8901000**	**0**	**0**	**0**	**8901000**	
GH 08	Grants released through Forest Department									
V C		1000	0	0	1000	0			1000	.00
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 09	Grants released through the Agriculture University , Kota									
V P		8000000	0	0	8000000	0			8000000	.00
V C		12000000	0	0	12000000	0			12000000	.00
Total	09	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
GH 10	Grants released through the Agriculture University , Jodhpur									
V P		4000000	0	0	4000000	0			4000000	.00
V C		6000000	0	0	6000000	0			6000000	.00
Total	10	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 11	Grants released through the Catchment and Soil Protection Department									
V C		1000	0	0	1000	0			1000	.00
Total	11	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	64	**502071000**	**0**	**0**	**502071000**	**0**	**0**	**0**	**502071000**	
SH 66	Rajasthan Institute of Agro Proccessing									
V P		1000	0	0	1000	0			1000	.00
Total	66	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 71	National Food Security Mission									
GH 01	National Food Security Mission-Wheat									
V P		120000	0	0	120000	0			120000	.00
V C		180000	0	0	180000	0			180000	.00
Total	01	**300000**	**0**	**0**	**300000**	**0**	**0**	**0**	**300000**	
GH 02	National Food Security Mission - Pulses									
V P		600000	0	0	600000	0			600000	.00
V C		900000	0	0	900000	0			900000	.00
Total	02	**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
GH 03	National Food Security Mission - Commercial crops									

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MH	2401	Crop Husbandry									
MI	796	Tribal Area Sub-plan									
SH	71	National Food Security Mission									
GH	03	National Food Security Mission - Commercial crops									
V	C		1000	0	0	1000	0			1000	.00
Total	03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	04	National Food Security Mission -Coarse Cereal									
V	C		1000	0	0	1000	0			1000	.00
Total	04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	71		**1802000**	**0**	**0**	**1802000**	**0**	**0**	**0**	**1802000**	
SH	72	National Oilseed and Oilpalm Mission									
GH	01	National Mission on Oilseed -Oilseed									
V	P		15632000	0	0	15632000	0			15632000	.00
V	C		23449000	0	0	23449000	0			23449000	.00
Total	01		**39081000**	**0**	**0**	**39081000**	**0**	**0**	**0**	**39081000**	
GH	02	National Mission on Oilseed and Oil palm - Tree Oriented Oil palm									
V	P		400000	0	0	400000	0			400000	.00
V	C		600000	0	0	600000	0			600000	.00
Total	02		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total	72		**40081000**	**0**	**0**	**40081000**	**0**	**0**	**0**	**40081000**	
SH	73	National Agriculture Extension and Technical Mission									
GH	01	National Agriculture Extension Mission-Agriculture Expansion									
V	P		240000	0	0	240000	0			240000	.00
V	C		360000	0	0	360000	0			360000	.00
Total	01		**600000**	**0**	**0**	**600000**	**0**	**0**	**0**	**600000**	
GH	02	National Agriculture Extension Mission-Seed and Plantation Material									
V	P		3235000	0	0	3235000	0			3235000	.00
V	C		4853000	0	0	4853000	0			4853000	.00
Total	02		**8088000**	**0**	**0**	**8088000**	**0**	**0**	**0**	**8088000**	
GH	03	National Agriculture Extension Mission-Agriculture Engineering									
V	C		1000	0	0	1000	0			1000	.00
Total	03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	04	National Agriculture Extension Mission-Plant Quarantine and Plant Conservation									
V	C		1000	0	0	1000	0			1000	.00
Total	04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	73		**8690000**	**0**	**0**	**8690000**	**0**	**0**	**0**	**8690000**	
SH	74	National Sustainable Agriculture Mission									
GH	01	Sustainable Agriculture Mission-Rainfed Area Development									
V	C		1000	0	0	1000	0			1000	.00

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MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 74	National Sustainable Agriculture Mission									
GH 01	Sustainable Agriculture Mission-Rainfed Area Development									
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Sustainable Agriculture Mission-Soil Health Management									
V P		2863000	0	0	2863000	0			2863000	.00
V C		4295000	0	0	4295000	0			4295000	.00
Total	02	**7158000**	**0**	**0**	**7158000**	**0**	**0**	**0**	**7158000**	
GH 03	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V C		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Sustainable Agriculture Mission - Agriculture forestry									
V P		1000	0	0	1000	0			1000	.00
V C		2000	0	0	2000	0			2000	.00
Total	04	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V P		640000	0	0	640000	0			640000	.00
V C		960000	0	0	960000	0			960000	.00
Total	05	**1600000**	**0**	**0**	**1600000**	**0**	**0**	**0**	**1600000**	
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V P		400000	0	0	400000	0			400000	.00
V C		600000	0	0	600000	0			600000	.00
Total	06	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total	74	**9763000**	**0**	**0**	**9763000**	**0**	**0**	**0**	**9763000**	
SH 75	Traditional Agriculture Development Scheme									
GH 01	Through the Agriculture Department									
V C		2000	0	0	2000	0			2000	.00
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	75	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 76	Pradhanmantri Agriculture Irrigation Scheme									
GH 01	Through the Agriculture Department									
V P		128000000	0	0	128000000	0			128000000	.00
V C		116995000	0	0	116995000	0			116995000	.00
Total	01	**244995000**	**0**	**0**	**244995000**	**0**	**0**	**0**	**244995000**	
GH 02	Through the Horticulture Department									
V C		2000	0	0	2000	0			2000	.00
Total	02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 03	Through the Water Resources Department									

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MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 76	Pradhanmantri Agriculture Irrigation Scheme									
GH 03	Through the Water Resources Department									
V C		2000	0	0	2000	0			2000	.00
Total 03		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 04	Through the Soil Protection and Catchment Department									
V P		41600000	0	0	41600000	0			41600000	.00
V C		78001000	0	0	78001000	0			78001000	.00
Total 04		**119601000**	**0**	**0**	**119601000**	**0**	**0**	**0**	**119601000**	
GH 05	Through the E.G.S. Rural Development Department									
V P		1000	0	0	1000	0			1000	.00
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 76		**364601000**	**0**	**0**	**364601000**	**0**	**0**	**0**	**364601000**	
SH 77	Rajasthan Agriculture Processing and Agriculture Marketing Policy									
GH 01	Grants to Entrepreneurs									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 77		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 796		**2598098000**	**0**	**0**	**2598098000**	**0**	**1557492**	**1557492**	**2596540508**	
Total 2401		**3647887000**	**0**	**0**	**3647887000**	**0**	**31196854**	**31196854**	**3616690146**	
MH 2402	Soil and Water Conservation									
MI 796	Tribal Area Sub-plan									
SH 02	Through the Forest Department									
GH 03	Work Plan on River Velly - Committed									
V P		11542000	0	0	11542000	0	750041	750041	10791959	6.50
Total 03		**11542000**	**0**	**0**	**11542000**	**0**	**750041**	**750041**	**10791959**	
Total 02		**11542000**	**0**	**0**	**11542000**	**0**	**750041**	**750041**	**10791959**	
SH 03	Mitigating Poverty in Western Rajasthan Project (IFAD funded) (M- POWER)									
V P		5000000	0	0	5000000	0			5000000	.00
Total 03		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total 796		**16542000**	**0**	**0**	**16542000**	**0**	**750041**	**750041**	**15791959**	
Total 2402		**16542000**	**0**	**0**	**16542000**	**0**	**750041**	**750041**	**15791959**	
MH 2403	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Through the agency of Animal Husbandry Department									
GH 01	Direction and Administration									
V P		11733000	0	0	11733000	0	923938	923938	10809062	7.87
Total 01		**11733000**	**0**	**0**	**11733000**	**0**	**923938**	**923938**	**10809062**	

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MH 2403	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Through the agency of Animal Husbandry Department									
GH 02	Hospitals and Dispensaries									
V P		95147000	0	0	95147000	0	6011680	6011680	89135320	6.32
Total	02	**95147000**	**0**	**0**	**95147000**	**0**	**6011680**	**6011680**	**89135320**	
GH 10	Animal Husbandry School									
V P		7597000	0	0	7597000	0	371351	371351	7225649	4.89
Total	10	**7597000**	**0**	**0**	**7597000**	**0**	**371351**	**371351**	**7225649**	
GH 18	Animal Disease Diagnostic Unit									
V P		905000	0	0	905000	0	92437	92437	812563	10.21
Total	18	**905000**	**0**	**0**	**905000**	**0**	**92437**	**92437**	**812563**	
GH 25	Assistance to Animal Husbandry University									
V P		167867000	0	0	167867000	0			167867000	.00
Total	25	**167867000**	**0**	**0**	**167867000**	**0**	**0**	**0**	**167867000**	
GH 26	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V P		173029000	0	0	173029000	0			173029000	.00
Total	26	**173029000**	**0**	**0**	**173029000**	**0**	**0**	**0**	**173029000**	
GH 28	Foot and Mouth Disease Control Programme									
V P		18784000	0	0	18784000	0			18784000	.00
V C		28175000	0	0	28175000	0			28175000	.00
Total	28	**46959000**	**0**	**0**	**46959000**	**0**	**0**	**0**	**46959000**	
GH 29	Grant for Cattle Breed Improvement Scheme									
V P		50000000	0	0	50000000	0			50000000	.00
Total	29	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
GH 30	Direction and Administration - Committed									
V P		68522000	0	0	68522000	0	5830020	5830020	62691980	8.51
Total	30	**68522000**	**0**	**0**	**68522000**	**0**	**5830020**	**5830020**	**62691980**	
GH 31	Animal Medical Centre - Committed									
V P		601305000	0	0	601305000	0	39270650	39270650	562034350	6.53
Total	31	**601305000**	**0**	**0**	**601305000**	**0**	**39270650**	**39270650**	**562034350**	
GH 32	Cattle Disease Remedy Centre - Committed									
V P		9142000	0	0	9142000	0	690825	690825	8451175	7.56
Total	32	**9142000**	**0**	**0**	**9142000**	**0**	**690825**	**690825**	**8451175**	
Total	01	**1232206000**	**0**	**0**	**1232206000**	**0**	**53190901**	**53190901**	**1179015099**	
SH 04	Gopalan Department									
GH 01	Grants to Gaushala									
V P		500000000	0	0	500000000	0			500000000	.00
Total	01	**500000000**	**0**	**0**	**500000000**	**0**	**0**	**0**	**500000000**	

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MH 2403	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 04	Gopalan Department									
Total	04	**500000000**	**0**	**0**	**500000000**	**0**	**0**	**0**	**500000000**	
Total	796	**1732206000**	**0**	**0**	**1732206000**	**0**	**53190901**	**53190901**	**1679015099**	
MI 797	Transfer to Reserve Funds/Deposit Accounts									
SH 02	Transfer to Rajasthan Cow Protection and Promotion Funds									
GH 03	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds									
V P		500000000	0	0	500000000	0			500000000	.00
Total	03	**500000000**	**0**	**0**	**500000000**	**0**	**0**	**0**	**500000000**	
Total	02	**500000000**	**0**	**0**	**500000000**	**0**	**0**	**0**	**500000000**	
Total	797	**500000000**	**0**	**0**	**500000000**	**0**	**0**	**0**	**500000000**	
Total	2403	**2232206000**	**0**	**0**	**2232206000**	**0**	**53190901**	**53190901**	**2179015099**	
MH 2405	Fisheries									
MI 796	Tribal Area Sub-plan									
SH 03	Pond Fish Development									
V P		60000	0	0	60000	0			60000	.00
Total	03	**60000**	**0**	**0**	**60000**	**0**	**0**	**0**	**60000**	
SH 08	National Fisherman Welfare Programme									
GH 01	Development of Ideal Fisherman Village									
V P		600000	0	0	600000	0			600000	.00
V C		600000	0	0	600000	0			600000	.00
Total	01	**1200000**	**0**	**0**	**1200000**	**0**	**0**	**0**	**1200000**	
GH 02	Saving cum Relief									
V P		250000	0	0	250000	0			250000	.00
V C		250000	0	0	250000	0			250000	.00
Total	02	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
Total	08	**1700000**	**0**	**0**	**1700000**	**0**	**0**	**0**	**1700000**	
SH 09	Fish Seed Production									
V P		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 10	Supervisory Staff									
V P		3475000	0	0	3475000	0	276498	276498	3198502	7.96
Total	10	**3475000**	**0**	**0**	**3475000**	**0**	**276498**	**276498**	**3198502**	
SH 11	Blue Revolution									
GH 01	Water Agriculture Development									
V P		540000	0	0	540000	0			540000	.00
V C		810000	0	0	810000	0			810000	.00
Total	01	**1350000**	**0**	**0**	**1350000**	**0**	**0**	**0**	**1350000**	

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MH 2405	Fisheries									
MI 796	Tribal Area Sub-plan									
SH 11	Blue Revolution									
GH 02	Craft and Gear									
V C		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 11		**1351000**	**0**	**0**	**1351000**	**0**	**0**	**0**	**1351000**	
SH 12	Tribal Areas Fisheries Development Programme									
GH 01	Fisheries Development Programme - Committed									
V P		4396000	0	0	4396000	0	366547	366547	4029453	8.34
Total 01		**4396000**	**0**	**0**	**4396000**	**0**	**366547**	**366547**	**4029453**	
Total 12		**4396000**	**0**	**0**	**4396000**	**0**	**366547**	**366547**	**4029453**	
Total 796		**10983000**	**0**	**0**	**10983000**	**0**	**643045**	**643045**	**10339955**	
Total 2405		**10983000**	**0**	**0**	**10983000**	**0**	**643045**	**643045**	**10339955**	
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 796	Tribal Area Sub-plan									
SH 02	Forest Conservation - committed									
V P		128915000	0	0	128915000	0	9718439	9718439	119196561	7.54
Total 02		**128915000**	**0**	**0**	**128915000**	**0**	**9718439**	**9718439**	**119196561**	
SH 04	Replantation of degraded forests									
V P		17049000	0	0	17049000	0			17049000	.00
Total 04		**17049000**	**0**	**0**	**17049000**	**0**	**0**	**0**	**17049000**	
SH 16	Conservation of Bio-logical (Forest Conservation and Ecological Tourism)									
V P		500000	0	0	500000	0			500000	.00
Total 16		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SH 21	Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V P		105224000	0	0	105224000	0			105224000	.00
Total 21		**105224000**	**0**	**0**	**105224000**	**0**	**0**	**0**	**105224000**	
SH 22	National Forestry Programme									
GH 01	State Forest Development Agency									
V P		858000	0	0	858000	0			858000	.00
V C		1287000	0	0	1287000	0			1287000	.00
Total 01		**2145000**	**0**	**0**	**2145000**	**0**	**0**	**0**	**2145000**	
Total 22		**2145000**	**0**	**0**	**2145000**	**0**	**0**	**0**	**2145000**	
Total 796		**253833000**	**0**	**0**	**253833000**	**0**	**9718439**	**9718439**	**244114561**	
Total 01		**253833000**	**0**	**0**	**253833000**	**0**	**9718439**	**9718439**	**244114561**	
SM 02	Environmental Forestry and Wild Life									
MI 796	Tribal Area Sub-plan									

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MH 2406	Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 796	Tribal Area Sub-plan									
SH 01	Vandhan Yojana									
V P		4579000	0	0	4579000	0			4579000	.00
Total 01		**4579000**	**0**	**0**	**4579000**	**0**	**0**	**0**	**4579000**	
Total 796		**4579000**	**0**	**0**	**4579000**	**0**	**0**	**0**	**4579000**	
Total 02		**4579000**	**0**	**0**	**4579000**	**0**	**0**	**0**	**4579000**	
Total 2406		**258412000**	**0**	**0**	**258412000**	**0**	**9718439**	**9718439**	**248693561**	
MH 2415	Agricultural Research and Education									
SM 01	Crop Husbandry									
MI 796	Tribal area Sub-plan									
SH 01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur									
V P		26280000	0	0	26280000	0			26280000	.00
Total 01		**26280000**	**0**	**0**	**26280000**	**0**	**0**	**0**	**26280000**	
SH 02	Grants to Swami Keshwanand Rajasthan Agriculture University ,Bikaner									
V P		3000	0	0	3000	0			3000	.00
Total 02		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 03	Granst-in -aid Sri Karn Narendra Agriculture University, Jobner									
V P		81044000	0	0	81044000	0			81044000	.00
Total 03		**81044000**	**0**	**0**	**81044000**	**0**	**0**	**0**	**81044000**	
Total 796		**107327000**	**0**	**0**	**107327000**	**0**	**0**	**0**	**107327000**	
Total 01		**107327000**	**0**	**0**	**107327000**	**0**	**0**	**0**	**107327000**	
SM 03	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur									
GH 01	Granst-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry									
V P		2310000	0	0	2310000	0			2310000	.00
Total 01		**2310000**	**0**	**0**	**2310000**	**0**	**0**	**0**	**2310000**	
Total 01		**2310000**	**0**	**0**	**2310000**	**0**	**0**	**0**	**2310000**	
Total 796		**2310000**	**0**	**0**	**2310000**	**0**	**0**	**0**	**2310000**	
Total 03		**2310000**	**0**	**0**	**2310000**	**0**	**0**	**0**	**2310000**	
Total 2415		**109637000**	**0**	**0**	**109637000**	**0**	**0**	**0**	**109637000**	
MH 2425	Co-operation									
MI 796	Tribal Area Sub-plan									
SH 29	Woman Societies									
V P		20000	0	0	20000	0			20000	.00
Total 29		**20000**	**0**	**0**	**20000**	**0**	**0**	**0**	**20000**	

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2425	Co-operation									
MI 796	Tribal Area Sub-plan									
SH 31	Assistance for Overall Co-operative Development									
V P		4208000	0	0	4208000	0			4208000	.00
V C		9269000	0	0	9269000	0			9269000	.00
Total 31		**13477000**	**0**	**0**	**13477000**	**0**	**0**	**0**	**13477000**	
SH 32	Assistance for renovation of Co-operative Credit Structure									
V P		1000	0	0	1000	0			1000	.00
Total 32		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 33	Interest Grants to Co-operative Institutions									
V P		223900000	0	0	223900000	0			223900000	.00
Total 33		**223900000**	**0**	**0**	**223900000**	**0**	**0**	**0**	**223900000**	
SH 34	Co-operative Development Scheme									
V P		188000	0	0	188000	0			188000	.00
Total 34		**188000**	**0**	**0**	**188000**	**0**	**0**	**0**	**188000**	
SH 35	Interest grants to good loanees of Co-operative Societies									
V P		464700000	0	0	464700000	0			464700000	.00
Total 35		**464700000**	**0**	**0**	**464700000**	**0**	**0**	**0**	**464700000**	
SH 36	Assistance to Kray-Vikray Sahakari Samitis									
V P		2000	0	0	2000	0			2000	.00
Total 36		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 38	Grants to Gram Sewa Sahakari Samitis									
V P		2000	0	0	2000	0			2000	.00
Total 38		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 42	Agriculture Loan Waive Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V P		2800000000	0	0	2800000000	0			2800000000	.00
Total 01		**2800000000**	**0**	**0**	**2800000000**	**0**	**0**	**0**	**2800000000**	
Total 42		**2800000000**	**0**	**0**	**2800000000**	**0**	**0**	**0**	**2800000000**	
Total 796		**3502290000**	**0**	**0**	**3502290000**	**0**	**0**	**0**	**3502290000**	
Total 2425		**3502290000**	**0**	**0**	**3502290000**	**0**	**0**	**0**	**3502290000**	
MH 2501	Special Programmes for Rural Development									
SM 05	Barren Land Development (State Share)									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 03	Improvement in result of Water Shed Management / Strengthening of IWMP									
GH 02	Functional related									
V P		1663000	0	0	1663000	0			1663000	.00
V C		2495000	0	0	2495000	0			2495000	.00
Total 02		**4158000**	**0**	**0**	**4158000**	**0**	**0**	**0**	**4158000**	

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2501	Special Programmes for Rural Development									
SM 05	Barren Land Development (State Share)									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 03	Improvement in result of Water Shed Management / Strengthening of IWMP									
Total	03	**4158000**	**0**	**0**	**4158000**	**0**	**0**	**0**	**4158000**	
SH 04	For Water Concept									
GH 02	Functional related									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Other Intervention									
GH 02	Functional related									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total	02	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total	05	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 06	Mukhya Mantri Jal Swavlamban Abhiyan									
GH 02	Functional related									
V P		472500000	0	0	472500000	0			472500000	.00
Total	02	**472500000**	**0**	**0**	**472500000**	**0**	**0**	**0**	**472500000**	
Total	06	**472500000**	**0**	**0**	**472500000**	**0**	**0**	**0**	**472500000**	
SH 07	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Watershed Component									
GH 02	Functional related									
V P		271990000	0	0	271990000	0			271990000	.00
V C		479835000	0	0	479835000	0			479835000	.00
Total	02	**751825000**	**0**	**0**	**751825000**	**0**	**0**	**0**	**751825000**	
Total	07	**751825000**	**0**	**0**	**751825000**	**0**	**0**	**0**	**751825000**	
Total	196	**1228488000**	**0**	**0**	**1228488000**	**0**	**0**	**0**	**1228488000**	
Total	05	**1228488000**	**0**	**0**	**1228488000**	**0**	**0**	**0**	**1228488000**	
SM 06	Self Employment Programme (State share)									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 06	National Rural Livelihood Mission									
GH 02	Grants									
V P		195300000	0	0	195300000	0			195300000	.00
V C		390600000	0	0	390600000	0			390600000	.00
Total	02	**585900000**	**0**	**0**	**585900000**	**0**	**0**	**0**	**585900000**	
Total	06	**585900000**	**0**	**0**	**585900000**	**0**	**0**	**0**	**585900000**	
SH 08	National Rural Livelihood Project									
GH 02	Grants									

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MH 2501	Special Programmes for Rural Development									
SM 06	Self Employment Programme (State share)									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 08	National Rural Livelihood Project									
GH 02	Grants									
V P		23562000	0	0	23562000	0			23562000	.00
V C		44880000	0	0	44880000	0			44880000	.00
Total 02		**68442000**	**0**	**0**	**68442000**	**0**	**0**	**0**	**68442000**	
Total 08		**68442000**	**0**	**0**	**68442000**	**0**	**0**	**0**	**68442000**	
SH 10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKYI)									
GH 02	Grant									
V P		60830000	0	0	60830000	0			60830000	.00
V C		121485000	0	0	121485000	0			121485000	.00
Total 02		**182315000**	**0**	**0**	**182315000**	**0**	**0**	**0**	**182315000**	
Total 10		**182315000**	**0**	**0**	**182315000**	**0**	**0**	**0**	**182315000**	
Total 196		**836657000**	**0**	**0**	**836657000**	**0**	**0**	**0**	**836657000**	
Total 06		**836657000**	**0**	**0**	**836657000**	**0**	**0**	**0**	**836657000**	
Total 2501		**2065145000**	**0**	**0**	**2065145000**	**0**	**0**	**0**	**2065145000**	
MH 2505	Rural Employment									
SM 01	National Programmes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 02	Pradhan Mantri Awas Yojana-Rural									
GH 01	Pradhanmantri Awas Yojana - Rural (Scheduled Tribes)									
V P		1390272000	0	0	1390272000	0	1153851000	1153851000	236421000	82.99
V C		3840408000	0	0	3840408000	0			3840408000	.00
Total 01		**5230680000**	**0**	**0**	**5230680000**	**0**	**1153851000**	**1153851000**	**4076829000**	
Total 02		**5230680000**	**0**	**0**	**5230680000**	**0**	**1153851000**	**1153851000**	**4076829000**	
Total 196		**5230680000**	**0**	**0**	**5230680000**	**0**	**1153851000**	**1153851000**	**4076829000**	
Total 01		**5230680000**	**0**	**0**	**5230680000**	**0**	**1153851000**	**1153851000**	**4076829000**	
SM 02	Rural Employment Guarantee Scheme (State share)									
MI 101	National Rural Employment Guarantee Scheme									
SH 01	National Rural Employment Guarantee Scheme									
GH 02	Functional related									
V P		694702000	0	0	694702000	0	322230000	322230000	372472000	46.38
V C		2640000000	0	0	2640000000	0	1160028000	1160028000	1479972000	43.94
Total 02		**3334702000**	**0**	**0**	**3334702000**	**0**	**1482258000**	**1482258000**	**1852444000**	
Total 01		**3334702000**	**0**	**0**	**3334702000**	**0**	**1482258000**	**1482258000**	**1852444000**	
Total 101		**3334702000**	**0**	**0**	**3334702000**	**0**	**1482258000**	**1482258000**	**1852444000**	
MI 800	Other expenditure									

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MH 2505	Rural Employment									
SM 02	Rural Employment Guarantee Scheme (State share)									
MI 800	Other expenditure									
SH 01	Encouragement Scheme to woman labours under National Rural Employment Scheme									
GH 01	Grant (State Plan)									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Innovatives / Novel Schemes of Rural Development Department									
GH 03	Functional related									
V P		2000	0	0	2000	0			2000	.00
Total 03		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 800		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 02		**3334705000**	**0**	**0**	**3334705000**	**0**	**1482258000**	**1482258000**	**1852447000**	
Total 2505		**8565385000**	**0**	**0**	**8565385000**	**0**	**2636109000**	**2636109000**	**5929276000**	
MH 2515	Other Rural Development Programmes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)									
GH 03	Functional / Activities									
V P		205722000	0	0	205722000	0			205722000	.00
Total 03		**205722000**	**0**	**0**	**205722000**	**0**	**0**	**0**	**205722000**	
Total 04		**205722000**	**0**	**0**	**205722000**	**0**	**0**	**0**	**205722000**	
SH 05	To District Rural Development Agencies for establishment expenditure (State Share)									
GH 02	Functional related									
V P		28598000	0	0	28598000	0			28598000	.00
V C		42897000	0	0	42897000	0			42897000	.00
Total 02		**71495000**	**0**	**0**	**71495000**	**0**	**0**	**0**	**71495000**	
Total 05		**71495000**	**0**	**0**	**71495000**	**0**	**0**	**0**	**71495000**	
SH 16	Untied Fund for Panchayati Raj Institutions									
GH 02	Functional / Activities									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 16		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 25	Rural B.P.L. Awas									
GH 03	Functional / Activities in Tribal Area Sub-plan									
V P		750150000	0	0	750150000	0			750150000	.00
Total 03		**750150000**	**0**	**0**	**750150000**	**0**	**0**	**0**	**750150000**	

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MH 2515	Other Rural Development Programmes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 25	Rural B.P.L. Awas									
Total 25		**750150000**	**0**	**0**	**750150000**	**0**	**0**	**0**	**750150000**	
SH 40	Swachh Bharat Mission (Rural)									
GH 01	Functional / Activities									
V P		815048000	0	0	815048000	0			815048000	.00
V C		1435573000	0	0	1435573000	0			1435573000	.00
Total 01		**2250621000**	**0**	**0**	**2250621000**	**0**	**0**	**0**	**2250621000**	
Total 40		**2250621000**	**0**	**0**	**2250621000**	**0**	**0**	**0**	**2250621000**	
SH 42	Rashtriya Gram Swaraj Abhiyan									
GH 02	Operational / Activities									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 42		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 196		**3277991000**	**0**	**0**	**3277991000**	**0**	**0**	**0**	**3277991000**	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)									
GH 03	Functional / Activities									
V P		822888000	0	0	822888000	0			822888000	.00
Total 03		**822888000**	**0**	**0**	**822888000**	**0**	**0**	**0**	**822888000**	
Total 05		**822888000**	**0**	**0**	**822888000**	**0**	**0**	**0**	**822888000**	
SH 11	Untied Fund for Panchayat Raj Institutions									
GH 02	Functional /Activities									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 11		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 197		**822889000**	**0**	**0**	**822889000**	**0**	**0**	**0**	**822889000**	
MI 198	Assistance to Gram Panchayats									
SH 03	Grants for Gram Panchayats under the recommendations of State Finance Commission									
GH 03	Functional / Activities									
V P		3085830000	0	0	3085830000	0			3085830000	.00
Total 03		**3085830000**	**0**	**0**	**3085830000**	**0**	**0**	**0**	**3085830000**	
Total 03		**3085830000**	**0**	**0**	**3085830000**	**0**	**0**	**0**	**3085830000**	
SH 23	Untied Funds for Panchayati Raj Institutions									
GH 02	Functional / Activities									
V P		1000	0	0	1000	0			1000	.00

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MH 2515	Other Rural Development Programmes									
MI 198	Assistance to Gram Panchayats									
SH 23	Untied Funds for Panchayati Raj Institutions									
GH 02	Functional / Activities									
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 23		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 02	Operational / Activities									
V C		3677697000	0	0	3677697000	0			3677697000	.00
Total 02		**3677697000**	**0**	**0**	**3677697000**	**0**	**0**	**0**	**3677697000**	
Total 33		**3677697000**	**0**	**0**	**3677697000**	**0**	**0**	**0**	**3677697000**	
SH 34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 02	Operational / Activities									
V C		463833000	0	0	463833000	0			463833000	.00
Total 02		**463833000**	**0**	**0**	**463833000**	**0**	**0**	**0**	**463833000**	
Total 34		**463833000**	**0**	**0**	**463833000**	**0**	**0**	**0**	**463833000**	
Total 198		**7227361000**	**0**	**0**	**7227361000**	**0**	**0**	**0**	**7227361000**	
Total 2515		**11328241000**	**0**	**0**	**11328241000**	**0**	**0**	**0**	**11328241000**	
MH 2700	Major Irrigation									
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Unit-I (Dam) - committed									
V P		44800000	0	0	44800000	0	2143636	2143636	42656364	4.78
C P		1000	0	0	1000	0			1000	.00
Total 01		**44801000**	**0**	**0**	**44801000**	**0**	**2143636**	**2143636**	**42657364**	
SH 02	Unit-II (Canals) - committed									
V P		169242000	0	0	169242000	0	10514902	10514902	158727098	6.21
C P		1000	0	0	1000	0			1000	.00
Total 02		**169243000**	**0**	**0**	**169243000**	**0**	**10514902**	**10514902**	**158728098**	
SH 03	Suspense									
GH 01	Unit- I (Canal) - committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Unit- II (Canal) - committed									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 03		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	

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MH 2700	Major Irrigation									
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 04	Other expenditure - committed									
V P		896998000	0	0	896998000	0			896998000	.00
Total 04		**896998000**	**0**	**0**	**896998000**	**0**	**0**	**0**	**896998000**	
Total 796		**1111044000**	**0**	**0**	**1111044000**	**0**	**12658538**	**12658538**	**1098385462**	
Total 27		**1111044000**	**0**	**0**	**1111044000**	**0**	**12658538**	**12658538**	**1098385462**	
Total 2700		**1111044000**	**0**	**0**	**1111044000**	**0**	**12658538**	**12658538**	**1098385462**	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 796	Tribal Area Sub-plan									
SH 01	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department									
V C		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 796		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 2702		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MH 2705	Command Area Development									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Area Development Commissioner Chambal									
GH 01	Display									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 796		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 2705		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MH 2801	Power									
SM 06	Rural Electrification									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Rajasthan Renewable Energy Corporation									
GH 01	For Rural Electrification									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 796		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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MH 2801	Power									
SM 06	Rural Electrification									
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 01	Assistance to Distribution Corporation under UDAY Yojana									
GH 01	Jaipur Vidyut Vitran Nigam Limited									
V P		5829095000	0	0	5829095000	0			5829095000	.00
Total	01	**5829095000**	**0**	**0**	**5829095000**	**0**	**0**	**0**	**5829095000**	
GH 02	Jodhpur Vidyut Vitran Nigam Limited									
V P		5390053000	0	0	5390053000	0			5390053000	.00
Total	02	**5390053000**	**0**	**0**	**5390053000**	**0**	**0**	**0**	**5390053000**	
GH 03	Ajmer Vidyut Vitran Nigam Limited									
V P		5580852000	0	0	5580852000	0			5580852000	.00
Total	03	**5580852000**	**0**	**0**	**5580852000**	**0**	**0**	**0**	**5580852000**	
Total	01	**16800000000**	**0**	**0**	**16800000000**	**0**	**0**	**0**	**16800000000**	
SH 02	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		3679081000	0	0	3679081000	0	306500000	306500000	3372581000	8.33
Total	01	**3679081000**	**0**	**0**	**3679081000**	**0**	**306500000**	**306500000**	**3372581000**	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		5972515000	0	0	5972515000	0	497700000	497700000	5474815000	8.33
Total	02	**5972515000**	**0**	**0**	**5972515000**	**0**	**497700000**	**497700000**	**5474815000**	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		3115479000	0	0	3115479000	0	259600000	259600000	2855879000	8.33
Total	03	**3115479000**	**0**	**0**	**3115479000**	**0**	**259600000**	**259600000**	**2855879000**	
Total	02	**12767075000**	**0**	**0**	**12767075000**	**0**	**1063800000**	**1063800000**	**11703275000**	
SH 03	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		855400000	0	0	855400000	0			855400000	.00
Total	01	**855400000**	**0**	**0**	**855400000**	**0**	**0**	**0**	**855400000**	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		523208000	0	0	523208000	0			523208000	.00
Total	02	**523208000**	**0**	**0**	**523208000**	**0**	**0**	**0**	**523208000**	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		632170000	0	0	632170000	0			632170000	.00
Total	03	**632170000**	**0**	**0**	**632170000**	**0**	**0**	**0**	**632170000**	
Total	03	**2010778000**	**0**	**0**	**2010778000**	**0**	**0**	**0**	**2010778000**	
SH 04	Grants against deposit amount of compounding of electric theft crime									

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MH 2801	Power									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		21499000	0	0	21499000	0			21499000	.00
Total 01		**21499000**	**0**	**0**	**21499000**	**0**	**0**	**0**	**21499000**	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		7350000	0	0	7350000	0			7350000	.00
Total 02		**7350000**	**0**	**0**	**7350000**	**0**	**0**	**0**	**7350000**	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		17172000	0	0	17172000	0			17172000	.00
Total 03		**17172000**	**0**	**0**	**17172000**	**0**	**0**	**0**	**17172000**	
Total 04		**46021000**	**0**	**0**	**46021000**	**0**	**0**	**0**	**46021000**	
Total 796		**31623874000**	**0**	**0**	**31623874000**	**0**	**1063800000**	**1063800000**	**30560074000**	
Total 80		**31623874000**	**0**	**0**	**31623874000**	**0**	**1063800000**	**1063800000**	**30560074000**	
Total 2801		**31623875000**	**0**	**0**	**31623875000**	**0**	**1063800000**	**1063800000**	**30560075000**	
MH 2810	New and Renewable Energy									
MI 796	Tribal Area Sub-Plan									
SH 02	Headquarter									
V P		10800000	0	0	10800000	0			10800000	.00
Total 02		**10800000**	**0**	**0**	**10800000**	**0**	**0**	**0**	**10800000**	
SH 03	Solar Energy Electrification in Rural Areas									
GH 01	Through the agency of Rajasthan Renewable Energy Corporation Limited									
V P		19229000	0	0	19229000	0			19229000	.00
Total 01		**19229000**	**0**	**0**	**19229000**	**0**	**0**	**0**	**19229000**	
Total 03		**19229000**	**0**	**0**	**19229000**	**0**	**0**	**0**	**19229000**	
Total 796		**30029000**	**0**	**0**	**30029000**	**0**	**0**	**0**	**30029000**	
Total 2810		**30029000**	**0**	**0**	**30029000**	**0**	**0**	**0**	**30029000**	
MH 2851	Village and Small Industries									
MI 796	Tribal Area Sub-plan									
SH 04	Cluster Development									
V P		2000000	0	0	2000000	0			2000000	.00
Total 04		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
SH 05	Rajasthan Khadi and Village Industries Board									
V P		3341000	0	0	3341000	0			3341000	.00
Total 05		**3341000**	**0**	**0**	**3341000**	**0**	**0**	**0**	**3341000**	
SH 06	Rajasthan Rajya Hand -loom Development Corporation									
V P		1000	0	0	1000	0			1000	.00

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MH 2851	Village and Small Industries									
MI 796	Tribal Area Sub-plan									
SH 06	Rajasthan Rajya Hand -loom Development Corporation									
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Training tour to Handloom Weavers									
V P		50000	0	0	50000	0			50000	.00
Total	07	**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
SH 11	Interest assistance to Artists									
V P		1000	0	0	1000	0			1000	.00
Total	11	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 12	Stall fare to Craftsmen in National/ International Craft Exhibition									
V P		500000	0	0	500000	0			500000	.00
Total	12	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SH 13	Stall fare for participation in International Trade Fare 2010 in Rajasthan Industry and Investment - Policy									
V P		1000	0	0	1000	0			1000	.00
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 15	Salt Labour Welfare Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	15	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 16	Leather Craft Development									
V P		1000	0	0	1000	0			1000	.00
Total	16	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 18	Partnership in Industries and International Trade Fairs									
V P		2000000	0	0	2000000	0			2000000	.00
Total	18	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
SH 19	Rural Urban Haat									
V P		350000	0	0	350000	0			350000	.00
Total	19	**350000**	**0**	**0**	**350000**	**0**	**0**	**0**	**350000**	
SH 20	National Food Processing Mission									
V P		1000	0	0	1000	0			1000	.00
Total	20	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 22	Industry establishment,Expansion, Diversification,Mordenisation									
GH 01	Mukhyamantri Swavlamban Yojana									
V P		500000	0	0	500000	0			500000	.00
Total	01	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
Total	22	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SH 23	Integrated Skill Development Scheme									
V P		1000	0	0	1000	0			1000	.00

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MH 2851	Village and Small Industries									
MI 796	Tribal Area Sub-plan									
SH 23	Integrated Skill Development Scheme									
Total	23	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 24	Bhamashah Rojgar Srugen Yojana									
GH 01	Intrest Grant									
V P		3000000	0	0	3000000	0	11880	11880	2988120	.40
Total	01	**3000000**	**0**	**0**	**3000000**	**0**	**11880**	**11880**	**2988120**	
Total	24	**3000000**	**0**	**0**	**3000000**	**0**	**11880**	**11880**	**2988120**	
SH 25	Interest Grant under Mudra Yojana									
GH 01	Interest Grant on Loan									
V P		100000000	0	0	100000000	0			100000000	.00
Total	01	**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
Total	25	**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
Total	796	**111748000**	**0**	**0**	**111748000**	**0**	**11880**	**11880**	**111736120**	
Total	2851	**111748000**	**0**	**0**	**111748000**	**0**	**11880**	**11880**	**111736120**	
MH 2852	Industries									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	District Industry Centre - Committed									
V P		12897000	0	0	12897000	0	976443	976443	11920557	7.57
Total	02	**12897000**	**0**	**0**	**12897000**	**0**	**976443**	**976443**	**11920557**	
SH 09	Leather Training									
V P		100000	0	0	100000	0			100000	.00
Total	09	**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
SH 10	Rural Non Agriculture Development- Agency (RUDA)									
V P		4000000	0	0	4000000	0			4000000	.00
Total	10	**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
SH 11	Rajasthan State Industrial Development and Investment Corporation(RIICO)									
V P		1000	0	0	1000	0			1000	.00
Total	11	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 16	Survey in Export Expectation									
V P		75000	0	0	75000	0			75000	.00
Total	16	**75000**	**0**	**0**	**75000**	**0**	**0**	**0**	**75000**	
SH 18	Intigrated Proccessing Development Scheme (IPDS)									
GH 01	Commissioner Industry Department									
V P		24700000	0	0	24700000	0			24700000	.00
Total	01	**24700000**	**0**	**0**	**24700000**	**0**	**0**	**0**	**24700000**	
Total	18	**24700000**	**0**	**0**	**24700000**	**0**	**0**	**0**	**24700000**	

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MH 2852 Industries									
SM 80 General									
MI 796 Tribal Area Sub-plan									
Total 796	**41773000**	**0**	**0**	**41773000**	**0**	**976443**	**976443**	**40796557**	
Total 80	**41773000**	**0**	**0**	**41773000**	**0**	**976443**	**976443**	**40796557**	
Total 2852	**41773000**	**0**	**0**	**41773000**	**0**	**976443**	**976443**	**40796557**	
MH 2853 Non- Ferrous Mining and Metallurgical Industries									
SM 02 Regulation and Development of Mines									
MI 796 Tribal Area Sub-plan									
SH 01 Procurement and Processing-Committed									
V P	3605000	0	0	3605000	0	227311	227311	3377689	6.31
Total 01	**3605000**	**0**	**0**	**3605000**	**0**	**227311**	**227311**	**3377689**	
SH 04 Operation and Superintendence									
V P	33022000	0	0	33022000	0	2063650	2063650	30958350	6.25
Total 04	**33022000**	**0**	**0**	**33022000**	**0**	**2063650**	**2063650**	**30958350**	
SH 05 Expenditure relating to environment reform and health in mining areas									
GH 01 Through the Medical and Health Department									
V P	2000	0	0	2000	0			2000	.00
Total 01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 05	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 796	**36629000**	**0**	**0**	**36629000**	**0**	**2290961**	**2290961**	**34338039**	
Total 02	**36629000**	**0**	**0**	**36629000**	**0**	**2290961**	**2290961**	**34338039**	
Total 2853	**36629000**	**0**	**0**	**36629000**	**0**	**2290961**	**2290961**	**34338039**	
MH 3055 Road Transport									
MI 190 Assistance to Public Sector and other Undertakings									
SH 07 Assistance to Rajasthan State Road Transport Corporation for establishment of Depot									
GH 02 Tribal Region									
V P	1000	0	0	1000	0			1000	.00
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 796 Tribal Area Sub-Plan									
SH 07 Rajasthan Transport Infrastructure Development Fund									
GH 01 Through the Transport Department									
V P	40440000	0	0	40440000	0			40440000	.00
Total 01	**40440000**	**0**	**0**	**40440000**	**0**	**0**	**0**	**40440000**	
Total 07	**40440000**	**0**	**0**	**40440000**	**0**	**0**	**0**	**40440000**	
Total 796	**40440000**	**0**	**0**	**40440000**	**0**	**0**	**0**	**40440000**	
Total 3055	**40441000**	**0**	**0**	**40441000**	**0**	**0**	**0**	**40441000**	

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MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 796	Tribal Area Sub-plan									
SH 01	Research and Development									
V P		1296000	0	0	1296000	0			1296000	.00
Total	01	**1296000**	**0**	**0**	**1296000**	**0**	**0**	**0**	**1296000**	
SH 02	Science and Social									
V P		2726000	0	0	2726000	0			2726000	.00
Total	02	**2726000**	**0**	**0**	**2726000**	**0**	**0**	**0**	**2726000**	
SH 03	Science Communication and Popularity									
V P		1239000	0	0	1239000	0			1239000	.00
Total	03	**1239000**	**0**	**0**	**1239000**	**0**	**0**	**0**	**1239000**	
SH 04	Industrial Awareness									
V P		1900000	0	0	1900000	0			1900000	.00
Total	04	**1900000**	**0**	**0**	**1900000**	**0**	**0**	**0**	**1900000**	
SH 05	Sursek / SetCom Network									
V P		33100000	0	0	33100000	0			33100000	.00
Total	05	**33100000**	**0**	**0**	**33100000**	**0**	**0**	**0**	**33100000**	
SH 06	Bio-technology									
V P		300000	0	0	300000	0			300000	.00
Total	06	**300000**	**0**	**0**	**300000**	**0**	**0**	**0**	**300000**	
Total	796	**40561000**	**0**	**0**	**40561000**	**0**	**0**	**0**	**40561000**	
Total	01	**40561000**	**0**	**0**	**40561000**	**0**	**0**	**0**	**40561000**	
Total	3425	**40561000**	**0**	**0**	**40561000**	**0**	**0**	**0**	**40561000**	
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 796	Tribal Area Sub-plan									
SH 01	Environment Reforms									
V P		330000	0	0	330000	0			330000	.00
Total	01	**330000**	**0**	**0**	**330000**	**0**	**0**	**0**	**330000**	
SH 02	National Lake Conservation Plan									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	796	**332000**	**0**	**0**	**332000**	**0**	**0**	**0**	**332000**	
Total	03	**332000**	**0**	**0**	**332000**	**0**	**0**	**0**	**332000**	
Total	3435	**332000**	**0**	**0**	**332000**	**0**	**0**	**0**	**332000**	
MH 3451	Secretariat Economic Services									
MI 796	Tribal Area Sub-plan									

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MH 3451	Secretariat Economic Services									
MI 796	Tribal Area Sub-plan									
SH 01	Rajasthan Rural Livelihood Project									
V P		30000000	0	0	30000000	0			30000000	.00
Total 01		**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
Total 796		**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
Total 3451		**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
MH 3452	Tourism									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 01	Tourist Information and Publicity									
V P		64809000	0	0	64809000	0			64809000	.00
Total 01		**64809000**	**0**	**0**	**64809000**	**0**	**0**	**0**	**64809000**	
Total 796		**64809000**	**0**	**0**	**64809000**	**0**	**0**	**0**	**64809000**	
Total 80		**64809000**	**0**	**0**	**64809000**	**0**	**0**	**0**	**64809000**	
Total 3452		**64809000**	**0**	**0**	**64809000**	**0**	**0**	**0**	**64809000**	
MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 796	Tribal Area Sub-plan									
SH 01	Evaluation Organisation Department									
V P		70000	0	0	70000	0	4787	4787	65213	6.84
Total 01		**70000**	**0**	**0**	**70000**	**0**	**4787**	**4787**	**65213**	
SH 02	Information Technology and Communication Department									
GH 03	District Office									
V P		89502000	0	0	89502000	0	21300143	21300143	68201857	23.80
Total 03		**89502000**	**0**	**0**	**89502000**	**0**	**21300143**	**21300143**	**68201857**	
GH 04	E- Sanchar									
V P		6487000	0	0	6487000	0			6487000	.00
Total 04		**6487000**	**0**	**0**	**6487000**	**0**	**0**	**0**	**6487000**	
GH 06	Hireing of Consultancy Service and NAC Test									
V P		4200000	0	0	4200000	0			4200000	.00
Total 06		**4200000**	**0**	**0**	**4200000**	**0**	**0**	**0**	**4200000**	
GH 07	State Data Centre									
V C		13300000	0	0	13300000	0			13300000	.00
Total 07		**13300000**	**0**	**0**	**13300000**	**0**	**0**	**0**	**13300000**	
GH 08	SecLAN									
V P		490000	0	0	490000	0			490000	.00
Total 08		**490000**	**0**	**0**	**490000**	**0**	**0**	**0**	**490000**	
GH 09	E- Mitra									

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MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 796	Tribal Area Sub-plan									
SH 02	Information Technology and Communication Department									
GH 09	E- Mitra									
V C		2100000	0	0	2100000	0			2100000	.00
Total	09	**2100000**	**0**	**0**	**2100000**	**0**	**0**	**0**	**2100000**	
GH 10	Aarogya online									
V P		700000	0	0	700000	0			700000	.00
Total	10	**700000**	**0**	**0**	**700000**	**0**	**0**	**0**	**700000**	
GH 12	Swan Horizental									
V P		23700000	0	0	23700000	0			23700000	.00
Total	12	**23700000**	**0**	**0**	**23700000**	**0**	**0**	**0**	**23700000**	
GH 13	State Service Delivery Gate way									
V C		2160000	0	0	2160000	0			2160000	.00
Total	13	**2160000**	**0**	**0**	**2160000**	**0**	**0**	**0**	**2160000**	
GH 16	Devlopment and maintence of website									
V P		5180000	0	0	5180000	0			5180000	.00
Total	16	**5180000**	**0**	**0**	**5180000**	**0**	**0**	**0**	**5180000**	
GH 17	CMIS									
V P		1000	0	0	1000	0			1000	.00
Total	17	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 18	Video Conference at block level									
V P		9800000	0	0	9800000	0			9800000	.00
Total	18	**9800000**	**0**	**0**	**9800000**	**0**	**0**	**0**	**9800000**	
GH 19	Wi-Fi Hot Spot									
V P		70000000	0	0	70000000	0			70000000	.00
Total	19	**70000000**	**0**	**0**	**70000000**	**0**	**0**	**0**	**70000000**	
GH 20	Swan Vertical / State Share									
V C		4200000	0	0	4200000	0			4200000	.00
Total	20	**4200000**	**0**	**0**	**4200000**	**0**	**0**	**0**	**4200000**	
GH 21	Backend and New Projects									
V P		1000	0	0	1000	0			1000	.00
Total	21	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 22	G I S									
V P		11200000	0	0	11200000	0			11200000	.00
Total	22	**11200000**	**0**	**0**	**11200000**	**0**	**0**	**0**	**11200000**	
GH 23	Raj Sampark									
V P		25900000	0	0	25900000	0			25900000	.00

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MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 796	Tribal Area Sub-plan									
SH 02	Information Technology and Communication Department									
GH 23	Raj Sampark									
Total	23	**25900000**	**0**	**0**	**25900000**	**0**	**0**	**0**	**25900000**	
GH 24	Vikas Kendra									
V P		5600000	0	0	5600000	0			5600000	.00
Total	24	**5600000**	**0**	**0**	**5600000**	**0**	**0**	**0**	**5600000**	
GH 25	E- District									
V C		2100000	0	0	2100000	0			2100000	.00
Total	25	**2100000**	**0**	**0**	**2100000**	**0**	**0**	**0**	**2100000**	
GH 26	E- office									
V P		4200000	0	0	4200000	0			4200000	.00
Total	26	**4200000**	**0**	**0**	**4200000**	**0**	**0**	**0**	**4200000**	
GH 27	National E- Governance Action Plan (capacity building)									
V C		2520000	0	0	2520000	0			2520000	.00
Total	27	**2520000**	**0**	**0**	**2520000**	**0**	**0**	**0**	**2520000**	
GH 28	Rajnet									
V P		4200000	0	0	4200000	0			4200000	.00
Total	28	**4200000**	**0**	**0**	**4200000**	**0**	**0**	**0**	**4200000**	
GH 29	Rajasthan Accountability Assurance System (RAAS)									
V P		68000	0	0	68000	0			68000	.00
Total	29	**68000**	**0**	**0**	**68000**	**0**	**0**	**0**	**68000**	
GH 30	Sampark Kendra Operation									
V P		700000	0	0	700000	0			700000	.00
Total	30	**700000**	**0**	**0**	**700000**	**0**	**0**	**0**	**700000**	
GH 31	Data centre and network opration centre (NOC)									
V P		178507000	0	0	178507000	0			178507000	.00
Total	31	**178507000**	**0**	**0**	**178507000**	**0**	**0**	**0**	**178507000**	
GH 33	Command and Control Center									
V P		1000	0	0	1000	0			1000	.00
Total	33	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 34	Incentive under I.T.Policy									
V P		140000	0	0	140000	0			140000	.00
Total	34	**140000**	**0**	**0**	**140000**	**0**	**0**	**0**	**140000**	
GH 35	Raj Sewa Dwar									
V P		140000	0	0	140000	0			140000	.00
Total	35	**140000**	**0**	**0**	**140000**	**0**	**0**	**0**	**140000**	

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MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 796	Tribal Area Sub-plan									
SH 02	Information Technology and Communication Department									
GH 36	Start up									
V P		53200000	0	0	53200000	0			53200000	.00
Total 36		**53200000**	**0**	**0**	**53200000**	**0**	**0**	**0**	**53200000**	
Total 02		**520297000**	**0**	**0**	**520297000**	**0**	**21300143**	**21300143**	**498996857**	
SH 03	Economic and Statistics Department									
GH 01	Direction and Administration									
V P		24802000	0	0	24802000	0	2436275	2436275	22365725	9.82
Total 01		**24802000**	**0**	**0**	**24802000**	**0**	**2436275**	**2436275**	**22365725**	
GH 02	E-Gram Yojana									
V P		750000	0	0	750000	0			750000	.00
Total 02		**750000**	**0**	**0**	**750000**	**0**	**0**	**0**	**750000**	
Total 03		**25552000**	**0**	**0**	**25552000**	**0**	**2436275**	**2436275**	**23115725**	
SH 04	Planning (Man Power) Department									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Bhamashah Yojana, 2014									
GH 01	Economic and Statistics Department									
V P		239533000	0	0	239533000	0			239533000	.00
Total 01		**239533000**	**0**	**0**	**239533000**	**0**	**0**	**0**	**239533000**	
Total 05		**239533000**	**0**	**0**	**239533000**	**0**	**0**	**0**	**239533000**	
Total 796		**785453000**	**0**	**0**	**785453000**	**0**	**23741205**	**23741205**	**761711795**	
Total 02		**785453000**	**0**	**0**	**785453000**	**0**	**23741205**	**23741205**	**761711795**	
Total 3454		**785453000**	**0**	**0**	**785453000**	**0**	**23741205**	**23741205**	**761711795**	
MH 3456	Civil Supplies									
MI 796	Tribal Area Sub-plan									
SH 01	Civil Supply Schemes									
GH 01	Annapurna Yojana									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 06	Computerisation of Public Distribution System									
V P		3241000	0	0	3241000	0			3241000	.00
V C		3241000	0	0	3241000	0			3241000	.00
Total 06		**6482000**	**0**	**0**	**6482000**	**0**	**0**	**0**	**6482000**	
GH 07	Distribution									
V P		1000	0	0	1000	0			1000	.00

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MH 3456	Civil Supplies									
MI 796	Tribal Area Sub-plan									
SH 01	Civil Supply Schemes									
GH 07	Distribution									
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 09	Sugar Distribution Scheme to BPL and Antyodaya families									
V P		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 10	Flour Distribution Scheme to APL families									
V P		1000	0	0	1000	0			1000	.00
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**6486000**	**0**	**0**	**6486000**	**0**	**0**	**0**	**6486000**	
SH 02	Direct Cash Assistance Transfer									
GH 01	Direct Cash Assistance Transfer Scheme of Kerosene									
V C		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	National Food Security Scheme									
GH 01	District Grievance Redressal Centre (N.F.S. Act)									
V P		13000	0	0	13000	0			13000	.00
Total	01	**13000**	**0**	**0**	**13000**	**0**	**0**	**0**	**13000**	
GH 02	Antyodaya Families Anna Yojana									
V P		79004000	0	0	79004000	0	214296	214296	78789704	.27
V C		44000000	0	0	44000000	0	214296	214296	43785704	.49
Total	02	**123004000**	**0**	**0**	**123004000**	**0**	**428592**	**428592**	**122575408**	
GH 03	For families other than Antyodaya Family Anna Yojana									
V P		244505000	0	0	244505000	0	3570259	3570259	240934741	1.46
V C		244500000	0	0	244500000	0	5547202	5547202	238952798	2.27
Total	03	**489005000**	**0**	**0**	**489005000**	**0**	**9117461**	**9117461**	**479887539**	
Total	03	**612022000**	**0**	**0**	**612022000**	**0**	**9546053**	**9546053**	**602475947**	
Total	796	**618509000**	**0**	**0**	**618509000**	**0**	**9546053**	**9546053**	**608962947**	
Total	3456	**618509000**	**0**	**0**	**618509000**	**0**	**9546053**	**9546053**	**608962947**	
MH 3475	Other General Economic Services									
MI 191	Assistance to Municipal Corporation									
SH 02	National Urban Livelihood Mission									
GH 03	Development works(For Scheduled caste)									
V P		5162000	0	0	5162000	0			5162000	.00
V C		7743000	0	0	7743000	0			7743000	.00
Total	03	**12905000**	**0**	**0**	**12905000**	**0**	**0**	**0**	**12905000**	

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MH 3475 Other General Economic Services									
MI 191 Assistance to Municipal Corporation									
SH 02 National Urban Livelihood Mission									
Total 02	**12905000**	**0**	**0**	**12905000**	**0**	**0**	**0**	**12905000**	
Total 191	**12905000**	**0**	**0**	**12905000**	**0**	**0**	**0**	**12905000**	
MI 192 Assistance to Municipalities/ Municipal Councils									
SH 02 National Urban Livelihood Mission									
GH 03 Development works(For scheduled caste)									
V P	12638000	0	0	12638000	0			12638000	.00
V C	18956000	0	0	18956000	0			18956000	.00
Total 03	**31594000**	**0**	**0**	**31594000**	**0**	**0**	**0**	**31594000**	
Total 02	**31594000**	**0**	**0**	**31594000**	**0**	**0**	**0**	**31594000**	
Total 192	**31594000**	**0**	**0**	**31594000**	**0**	**0**	**0**	**31594000**	
Total 3475	**44499000**	**0**	**0**	**44499000**	**0**	**0**	**0**	**44499000**	
MH 4055 Capital Outlay on Police									
MI 796 Tribal Area Sub-plan									
SH 02 Police Awas									
GH 01 Through the Awas Vikas Limited									
V P	154544000	0	0	154544000	0			154544000	.00
Total 01	**154544000**	**0**	**0**	**154544000**	**0**	**0**	**0**	**154544000**	
GH 90 Construction Works									
V P	132743000	0	0	132743000	0			132743000	.00
Total 90	**132743000**	**0**	**0**	**132743000**	**0**	**0**	**0**	**132743000**	
GH 91 Precentage charges for Establishment expenses (2059)									
V P	10620000	0	0	10620000	0			10620000	.00
Total 91	**10620000**	**0**	**0**	**10620000**	**0**	**0**	**0**	**10620000**	
GH 92 Precentage charges for Tools and Plant (2059)									
V P	2655000	0	0	2655000	0			2655000	.00
Total 92	**2655000**	**0**	**0**	**2655000**	**0**	**0**	**0**	**2655000**	
GH 93 Precentage charges for Road and Bridges (3054)									
V P	3982000	0	0	3982000	0			3982000	.00
Total 93	**3982000**	**0**	**0**	**3982000**	**0**	**0**	**0**	**3982000**	
Total 02	**304544000**	**0**	**0**	**304544000**	**0**	**0**	**0**	**304544000**	
Total 796	**304544000**	**0**	**0**	**304544000**	**0**	**0**	**0**	**304544000**	
Total 4055	**304544000**	**0**	**0**	**304544000**	**0**	**0**	**0**	**304544000**	
MH 4059 Capital Outlay on Public Works									
SM 80 General									

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MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Percentage Charges (tribal area)									
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		36457000	0	0	36457000	0	117120	117120	36339880	.32
V C		8277000	0	0	8277000	0			8277000	.00
Total 91		**44734000**	**0**	**0**	**44734000**	**0**	**117120**	**117120**	**44616880**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		13671000	0	0	13671000	0	43920	43920	13627080	.32
V C		3104000	0	0	3104000	0			3104000	.00
Total 93		**16775000**	**0**	**0**	**16775000**	**0**	**43920**	**43920**	**16731080**	
Total 02		**61509000**	**0**	**0**	**61509000**	**0**	**161040**	**161040**	**61347960**	
Total 001		**61509000**	**0**	**0**	**61509000**	**0**	**161040**	**161040**	**61347960**	
MI 052	Machinery and Equipment									
SH 02	Percentage Charges (tribal area)									
GH 92	Percentage charges for Tools and Plants (2059)									
V P		9113000	0	0	9113000	0	29280	29280	9083720	.32
V C		2069000	0	0	2069000	0			2069000	.00
Total 92		**11182000**	**0**	**0**	**11182000**	**0**	**29280**	**29280**	**11152720**	
Total 02		**11182000**	**0**	**0**	**11182000**	**0**	**29280**	**29280**	**11152720**	
Total 052		**11182000**	**0**	**0**	**11182000**	**0**	**29280**	**29280**	**11152720**	
MI 796	Tribal Area Sub-plan									
SH 01	General Building (Co-operative Department)									
GH 01	Through the Chief Engineer, Public Works Department									
V P		2212000	0	0	2212000	0			2212000	.00
Total 01		**2212000**	**0**	**0**	**2212000**	**0**	**0**	**0**	**2212000**	
Total 01		**2212000**	**0**	**0**	**2212000**	**0**	**0**	**0**	**2212000**	
SH 02	General Building (Treasury and Accounts Department)									
GH 01	Construction of Building									
V P		3097000	0	0	3097000	0			3097000	.00
Total 01		**3097000**	**0**	**0**	**3097000**	**0**	**0**	**0**	**3097000**	
Total 02		**3097000**	**0**	**0**	**3097000**	**0**	**0**	**0**	**3097000**	
SH 03	General Building (Jail Department)									
GH 02	Other Building									
V P		238142000	0	0	238142000	0			238142000	.00
Total 02		**238142000**	**0**	**0**	**238142000**	**0**	**0**	**0**	**238142000**	
Total 03		**238142000**	**0**	**0**	**238142000**	**0**	**0**	**0**	**238142000**	
SH 04	General Building (Police Department)									

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MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 04	General Building (Police Department)									
GH 02	Other Building									
V P		56096000	0	0	56096000	0			56096000	.00
Total 02		**56096000**	**0**	**0**	**56096000**	**0**	**0**	**0**	**56096000**	
Total 04		**56096000**	**0**	**0**	**56096000**	**0**	**0**	**0**	**56096000**	
SH 05	Judicial Building (Tribal Area Sub-plan)									
V P		117561000	0	0	117561000	0	1200000	1200000	116361000	1.02
V C		103458000	0	0	103458000	0			103458000	.00
Total 05		**221019000**	**0**	**0**	**221019000**	**0**	**1200000**	**1200000**	**219819000**	
SH 06	General Building (Excise Department)									
V P		5724000	0	0	5724000	0			5724000	.00
Total 06		**5724000**	**0**	**0**	**5724000**	**0**	**0**	**0**	**5724000**	
SH 07	General Building (Land Revenue)									
V P		21405000	0	0	21405000	0			21405000	.00
Total 07		**21405000**	**0**	**0**	**21405000**	**0**	**0**	**0**	**21405000**	
SH 08	General Building (Public Work Department)									
V P		4772000	0	0	4772000	0	264000	264000	4508000	5.53
Total 08		**4772000**	**0**	**0**	**4772000**	**0**	**264000**	**264000**	**4508000**	
SH 09	General building (Transport Department)									
GH 01	Construction of- Buildings and Driving Track									
V P		6694000	0	0	6694000	0			6694000	.00
Total 01		**6694000**	**0**	**0**	**6694000**	**0**	**0**	**0**	**6694000**	
Total 09		**6694000**	**0**	**0**	**6694000**	**0**	**0**	**0**	**6694000**	
Total 796		**559161000**	**0**	**0**	**559161000**	**0**	**1464000**	**1464000**	**557697000**	
Total 80		**631852000**	**0**	**0**	**631852000**	**0**	**1654320**	**1654320**	**630197680**	
Total 4059		**631852000**	**0**	**0**	**631852000**	**0**	**1654320**	**1654320**	**630197680**	
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 796	Tribal Area Sub-plan									
SH 02	College Education									
GH 90	Construction works									
V P		69735000	0	0	69735000	0			69735000	.00
Total 90		**69735000**	**0**	**0**	**69735000**	**0**	**0**	**0**	**69735000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		5578000	0	0	5578000	0			5578000	.00
Total 91		**5578000**	**0**	**0**	**5578000**	**0**	**0**	**0**	**5578000**	

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MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 796	Tribal Area Sub-plan									
SH 02	College Education									
GH 92	Percentage charges for Tools and Plants (2059)									
V P		1395000	0	0	1395000	0			1395000	.00
Total	92	**1395000**	**0**	**0**	**1395000**	**0**	**0**	**0**	**1395000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		2092000	0	0	2092000	0			2092000	.00
Total	93	**2092000**	**0**	**0**	**2092000**	**0**	**0**	**0**	**2092000**	
Total	02	**78800000**	**0**	**0**	**78800000**	**0**	**0**	**0**	**78800000**	
SH 04	Secondary Education									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total	90	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Sanskrit College									
GH 01	Building									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	Basic Traning College									
V C		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 10	District Education and Training School									
GH 90	Construction Works									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total	90	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total	10	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 11	Block Institute for Teachers Education									
GH 90	Construction Works									
V P		5090000	0	0	5090000	0			5090000	.00
V C		7634000	0	0	7634000	0			7634000	.00
Total	90	**12724000**	**0**	**0**	**12724000**	**0**	**0**	**0**	**12724000**	
Total	11	**12724000**	**0**	**0**	**12724000**	**0**	**0**	**0**	**12724000**	
SH 12	Serva Shiksha Abhiyan(Shikha Guarantee Scheme)									
GH 01	Serva Shiksha Abhiyan - Construction Work									
V P		108000000	0	0	108000000	0			108000000	.00

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MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 796	Tribal Area Sub-plan									
SH 12	Serva Shiksha Abhiyan(Shikha Guarantee Scheme)									
GH 01	Serva Shiksha Abhiyan - Construction Work									
V C		162000000	0	0	162000000	0			162000000	.00
Total	01	**270000000**	**0**	**0**	**270000000**	**0**	**0**	**0**	**270000000**	
Total	12	**270000000**	**0**	**0**	**270000000**	**0**	**0**	**0**	**270000000**	
SH 13	Rashtriya Madhamic Shiksha Abhiyan									
GH 01	Rashtriya Madhamic Shiksha Abhiyan - Construction work									
V P		104000000	0	0	104000000	0			104000000	.00
V C		156000000	0	0	156000000	0			156000000	.00
Total	01	**260000000**	**0**	**0**	**260000000**	**0**	**0**	**0**	**260000000**	
Total	13	**260000000**	**0**	**0**	**260000000**	**0**	**0**	**0**	**260000000**	
SH 14	Model School									
GH 01	Model School - Constrution Work									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	14	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 15	Mukhyamantri Co - Partrnership Yojana									
GH 01	Development of Infrastructure in Schools									
V P		32499000	0	0	32499000	0			32499000	.00
Total	01	**32499000**	**0**	**0**	**32499000**	**0**	**0**	**0**	**32499000**	
Total	15	**32499000**	**0**	**0**	**32499000**	**0**	**0**	**0**	**32499000**	
SH 16	Rashtriya Uchchtar Shiksha Abhiyan									
GH 01	Rashtriya Uchchtar Shiksha Abhiyan - Construction Work									
V P		30400000	0	0	30400000	0			30400000	.00
V C		45600000	0	0	45600000	0			45600000	.00
Total	01	**76000000**	**0**	**0**	**76000000**	**0**	**0**	**0**	**76000000**	
Total	16	**76000000**	**0**	**0**	**76000000**	**0**	**0**	**0**	**76000000**	
Total	796	**730031000**	**0**	**0**	**730031000**	**0**	**0**	**0**	**730031000**	
Total	01	**730031000**	**0**	**0**	**730031000**	**0**	**0**	**0**	**730031000**	
SM 02	Technical Education									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Director, Technical Education									
V P		2855000	0	0	2855000	0			2855000	.00
V C		10686000	0	0	10686000	0			10686000	.00
Total	01	**13541000**	**0**	**0**	**13541000**	**0**	**0**	**0**	**13541000**	
SH 02	For new branches of Polytechinic Schools									

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MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 02	Technical Education									
MI 796	Tribal Area Sub-plan									
SH 02	For new branches of Polytechinic Schools									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 796		**13542000**	**0**	**0**	**13542000**	**0**	**0**	**0**	**13542000**	
Total 02		**13542000**	**0**	**0**	**13542000**	**0**	**0**	**0**	**13542000**	
SM 03	Sports and Youth Services									
MI 796	Tribal Area sub-plan									
SH 01	Zila Sankul through the Sports Department									
V P		62002000	0	0	62002000	0			62002000	.00
Total 01		**62002000**	**0**	**0**	**62002000**	**0**	**0**	**0**	**62002000**	
SH 02	National Cadet Corps									
GH 01	Senior Branches									
V P		5000000	0	0	5000000	0			5000000	.00
Total 01		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total 02		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
SH 03	Sports Academy									
V P		650000	0	0	650000	0			650000	.00
Total 03		**650000**	**0**	**0**	**650000**	**0**	**0**	**0**	**650000**	
Total 796		**67652000**	**0**	**0**	**67652000**	**0**	**0**	**0**	**67652000**	
Total 03		**67652000**	**0**	**0**	**67652000**	**0**	**0**	**0**	**67652000**	
SM 04	Art and Culture									
MI 796	Tribal Area sub-plan									
SH 01	Library building									
GH 01	Building									
V P		188000	0	0	188000	0			188000	.00
Total 01		**188000**	**0**	**0**	**188000**	**0**	**0**	**0**	**188000**	
Total 01		**188000**	**0**	**0**	**188000**	**0**	**0**	**0**	**188000**	
Total 796		**188000**	**0**	**0**	**188000**	**0**	**0**	**0**	**188000**	
Total 04		**188000**	**0**	**0**	**188000**	**0**	**0**	**0**	**188000**	
Total 4202		**811413000**	**0**	**0**	**811413000**	**0**	**0**	**0**	**811413000**	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 796	Tribal Area Sub-plan									
SH 02	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 01	Through the Director, Medical and Health Services									
V P		11865000	0	0	11865000	0			11865000	.00

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MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 796	Tribal Area Sub-plan									
SH 02	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 01	Through the Director, Medical and Health Services									
Total 01		**11865000**	**0**	**0**	**11865000**	**0**	**0**	**0**	**11865000**	
Total 02		**11865000**	**0**	**0**	**11865000**	**0**	**0**	**0**	**11865000**	
SH 05	Construction works- Ayurveda Department									
GH 90	Construction Works									
V P		18023000	0	0	18023000	0			18023000	.00
Total 90		**18023000**	**0**	**0**	**18023000**	**0**	**0**	**0**	**18023000**	
Total 05		**18023000**	**0**	**0**	**18023000**	**0**	**0**	**0**	**18023000**	
SH 07	Hospital and Dispensaries									
GH 01	Homeopathy Medical Department									
V P		3000	0	0	3000	0			3000	.00
Total 01		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
GH 02	Unani Medical Department									
V P		3000	0	0	3000	0			3000	.00
Total 02		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 07		**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
Total 796		**29894000**	**0**	**0**	**29894000**	**0**	**0**	**0**	**29894000**	
Total 01		**29894000**	**0**	**0**	**29894000**	**0**	**0**	**0**	**29894000**	
SM 02	Rural Health Services (Directorate Medical and Health Services)									
MI 796	Tribal Area Sub-plan									
SH 03	NABARD Loan based Schemes									
GH 01	Construction of Health Sub-Centres									
V P		168600000	0	0	168600000	0			168600000	.00
Total 01		**168600000**	**0**	**0**	**168600000**	**0**	**0**	**0**	**168600000**	
GH 02	Construction of Primary Health Centres									
V P		100000000	0	0	100000000	0			100000000	.00
Total 02		**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
GH 03	Construction of Community Health Centres									
V P		90000000	0	0	90000000	0			90000000	.00
Total 03		**90000000**	**0**	**0**	**90000000**	**0**	**0**	**0**	**90000000**	
Total 03		**358600000**	**0**	**0**	**358600000**	**0**	**0**	**0**	**358600000**	
Total 796		**358600000**	**0**	**0**	**358600000**	**0**	**0**	**0**	**358600000**	
Total 02		**358600000**	**0**	**0**	**358600000**	**0**	**0**	**0**	**358600000**	
SM 03	Medical Education.Training and Research									
MI 796	Tribal Area Sub Plan									

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MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 796	Tribal Area Sub Plan									
SH 01	Hospital and Dispensaries- Medical Education									
GH 01	Medical College and associate group of hospital, Jaipur									
V P		76966000	0	0	76966000	0			76966000	.00
Total 01		**76966000**	**0**	**0**	**76966000**	**0**	**0**	**0**	**76966000**	
GH 02	Medical College and associate group of hospital, Udaipur									
V P		95000000	0	0	95000000	0			95000000	.00
Total 02		**95000000**	**0**	**0**	**95000000**	**0**	**0**	**0**	**95000000**	
GH 03	Medical College and associate group of hospital, Bikaner									
V P		131000000	0	0	131000000	0			131000000	.00
Total 03		**131000000**	**0**	**0**	**131000000**	**0**	**0**	**0**	**131000000**	
GH 04	Medical College and associate group of hospital, Ajmer									
V P		50901000	0	0	50901000	0			50901000	.00
V C		1000	0	0	1000	0			1000	.00
Total 04		**50902000**	**0**	**0**	**50902000**	**0**	**0**	**0**	**50902000**	
GH 05	Medical College and associate group of hospital, Jodhpur									
V P		284019000	0	0	284019000	0			284019000	.00
V C		100500000	0	0	100500000	0			100500000	.00
Total 05		**384519000**	**0**	**0**	**384519000**	**0**	**0**	**0**	**384519000**	
GH 06	Medical College and associate group of hospital, Kota									
V P		81463000	0	0	81463000	0			81463000	.00
Total 06		**81463000**	**0**	**0**	**81463000**	**0**	**0**	**0**	**81463000**	
Total 01		**819850000**	**0**	**0**	**819850000**	**0**	**0**	**0**	**819850000**	
SH 02	State Cancer Institute									
GH 01	S.M.S. Medical College, Jaipur									
V P		13000000	0	0	13000000	0			13000000	.00
V C		13000000	0	0	13000000	0			13000000	.00
Total 01		**26000000**	**0**	**0**	**26000000**	**0**	**0**	**0**	**26000000**	
Total 02		**26000000**	**0**	**0**	**26000000**	**0**	**0**	**0**	**26000000**	
SH 03	Tursery Cancer Care Center									
GH 01	Medical University, Bikaner									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total 01		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 03		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 04	National Mental Health Scheme									
GH 01	Medical University, Bikaner									

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MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 796	Tribal Area Sub Plan									
SH 04	National Mental Health Scheme									
GH 01	Medical University, Bikaner									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total 01		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 04		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 05	Acceleration in UG seats									
GH 01	Medical University, Kota									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total 01		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
GH 02	Medical University, Udaipur									
V P		56701000	0	0	56701000	0			56701000	.00
V C		85001000	0	0	85001000	0			85001000	.00
Total 02		**141702000**	**0**	**0**	**141702000**	**0**	**0**	**0**	**141702000**	
GH 03	Medical University, Ajmer									
V P		56701000	0	0	56701000	0			56701000	.00
V C		85001000	0	0	85001000	0			85001000	.00
Total 03		**141702000**	**0**	**0**	**141702000**	**0**	**0**	**0**	**141702000**	
Total 05		**283408000**	**0**	**0**	**283408000**	**0**	**0**	**0**	**283408000**	
Total 796		**1129266000**	**0**	**0**	**1129266000**	**0**	**0**	**0**	**1129266000**	
Total 03		**1129266000**	**0**	**0**	**1129266000**	**0**	**0**	**0**	**1129266000**	
Total 4210		**1517760000**	**0**	**0**	**1517760000**	**0**	**0**	**0**	**1517760000**	
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 01	Rural Water Supply Schemes									
GH 01	Rural Water Supply Schemes									
V P		731558000	0	0	731558000	0	11650968	11650968	719907032	1.59
V C		204800000	0	0	204800000	0			204800000	.00
Total 01		**936358000**	**0**	**0**	**936358000**	**0**	**11650968**	**11650968**	**924707032**	
GH 02	Maintenance -Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215-Water Supply and Sanitation-01-102									
V P		303207000	0	0	303207000	0			303207000	.00
V C		157600000	0	0	157600000	0			157600000	.00
Total 02		**460807000**	**0**	**0**	**460807000**	**0**	**0**	**0**	**460807000**	

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 01	Rural Water Supply Schemes									
GH 03	Chambal-Dholpur-Bharatpur Project (NABARD)									
V P		25363000	0	0	25363000	0			25363000	.00
V C		21125000	0	0	21125000	0			21125000	.00
Total	03	**46488000**	**0**	**0**	**46488000**	**0**	**0**	**0**	**46488000**	
GH 04	Bisalpur-Dudu Water Supply (NABARD)									
V P		22545000	0	0	22545000	0	5636000	5636000	16909000	25.00
V C		33800000	0	0	33800000	0			33800000	.00
Total	04	**56345000**	**0**	**0**	**56345000**	**0**	**5636000**	**5636000**	**50709000**	
GH 05	Churu-Jhunjhunu Water Supply Project Phase-II (EAP)									
V P		10206000	0	0	10206000	0	2552000	2552000	7654000	25.00
V C		15210000	0	0	15210000	0			15210000	.00
Total	05	**25416000**	**0**	**0**	**25416000**	**0**	**2552000**	**2552000**	**22864000**	
GH 07	Indroka-Manaklao-Dantiwara Water Supply Scheme									
V P		1080000	0	0	1080000	0			1080000	.00
V C		1352000	0	0	1352000	0			1352000	.00
Total	07	**2432000**	**0**	**0**	**2432000**	**0**	**0**	**0**	**2432000**	
GH 10	Narmada Water Supply Scheme (F.R.) (NABARD)									
V P		5636000	0	0	5636000	0			5636000	.00
V C		1000	0	0	1000	0			1000	.00
Total	10	**5637000**	**0**	**0**	**5637000**	**0**	**0**	**0**	**5637000**	
GH 11	Rewa Water Supply Scheme, Jhalawar									
V P		1000	0	0	1000	0			1000	.00
Total	11	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 12	Dewas Phase-II Project, (NABARD)									
V P		1000	0	0	1000	0			1000	.00
Total	12	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 13	Rural Water Supply Scheme - Bhimni									
V P		337000	0	0	337000	0			337000	.00
V C		422000	0	0	422000	0			422000	.00
Total	13	**759000**	**0**	**0**	**759000**	**0**	**0**	**0**	**759000**	
GH 14	Rural Water Supply Scheme - Madhavi									
V P		202000	0	0	202000	0			202000	.00
V C		253000	0	0	253000	0			253000	.00
Total	14	**455000**	**0**	**0**	**455000**	**0**	**0**	**0**	**455000**	
GH 15	Water Supply Project from Bisalpur Dam to Tonk, Uniara and Deoli									

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 01	Rural Water Supply Schemes									
GH 15	Water Supply Project from Bisalpur Dam to Tonk, Uniara and Deoli									
V P		42836000	0	0	42836000	0			42836000	.00
V C		33800000	0	0	33800000	0			33800000	.00
Total	15	**76636000**	**0**	**0**	**76636000**	**0**	**0**	**0**	**76636000**	
GH 16	Nagaur Lift Canal Phase-II									
V P		661500000	0	0	661500000	0	9305590	9305590	652194410	1.41
Total	16	**661500000**	**0**	**0**	**661500000**	**0**	**9305590**	**9305590**	**652194410**	
GH 17	Chambal - Bhilwara Water Supply Scheme									
V P		4536000	0	0	4536000	0	1134000	1134000	3402000	25.00
V C		1000	0	0	1000	0			1000	.00
Total	17	**4537000**	**0**	**0**	**4537000**	**0**	**1134000**	**1134000**	**3403000**	
GH 18	Borawas-Mandana Water Supply Project									
V P		15781000	0	0	15781000	0			15781000	.00
V C		5070000	0	0	5070000	0			5070000	.00
Total	18	**20851000**	**0**	**0**	**20851000**	**0**	**0**	**0**	**20851000**	
GH 19	Nagda-Anta-Baldevpura Water Supply Project									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	19	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 20	Pokran-Phalsund Water Supply Project									
V P		152043000	0	0	152043000	0	24847634	24847634	127195366	16.34
V C		71391000	0	0	71391000	0			71391000	.00
Total	20	**223434000**	**0**	**0**	**223434000**	**0**	**24847634**	**24847634**	**198586366**	
GH 21	Chambal-Bundi Water Supply Project									
V P		675000	0	0	675000	0			675000	.00
V C		422000	0	0	422000	0			422000	.00
Total	21	**1097000**	**0**	**0**	**1097000**	**0**	**0**	**0**	**1097000**	
GH 22	Fatehpur-Laxmangarh Drinking Water Project									
V P		37423000	0	0	37423000	0			37423000	.00
V C		25350000	0	0	25350000	0			25350000	.00
Total	22	**62773000**	**0**	**0**	**62773000**	**0**	**0**	**0**	**62773000**	
GH 23	Nagaur Lift Canal Phase-I									
V P		68040000	0	0	68040000	0	15854581	15854581	52185419	23.30
V C		1000	0	0	1000	0			1000	.00
Total	23	**68041000**	**0**	**0**	**68041000**	**0**	**15854581**	**15854581**	**52186419**	

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 01	Rural Water Supply Schemes									
GH 24	Deeg Water Supply Scheme									
V P		56363000	0	0	56363000	0			56363000	.00
V C		42250000	0	0	42250000	0			42250000	.00
Total	24	**98613000**	**0**	**0**	**98613000**	**0**	**0**	**0**	**98613000**	
GH 25	Fluoride Control Project Ajmer-Pisangan									
V P		1134000	0	0	1134000	0			1134000	.00
V C		1690000	0	0	1690000	0			1690000	.00
Total	25	**2824000**	**0**	**0**	**2824000**	**0**	**0**	**0**	**2824000**	
GH 26	Narmada-Guda-Malani Water Supply Scheme									
V P		14654000	0	0	14654000	0			14654000	.00
V C		1000	0	0	1000	0			1000	.00
Total	26	**14655000**	**0**	**0**	**14655000**	**0**	**0**	**0**	**14655000**	
GH 27	Barmer Lift Canal Water Supply Project Phase-2									
V P		56362000	0	0	56362000	0			56362000	.00
V C		42250000	0	0	42250000	0			42250000	.00
Total	27	**98612000**	**0**	**0**	**98612000**	**0**	**0**	**0**	**98612000**	
GH 28	Rajgarh -Bungi Water Supply Project									
V P		1689000	0	0	1689000	0			1689000	.00
V C		1000	0	0	1000	0			1000	.00
Total	28	**1690000**	**0**	**0**	**1690000**	**0**	**0**	**0**	**1690000**	
GH 30	Chambal-Baler-Sawai-madhopur Water Supply Scheme									
V P		56362000	0	0	56362000	0			56362000	.00
V C		1000	0	0	1000	0			1000	.00
Total	30	**56363000**	**0**	**0**	**56363000**	**0**	**0**	**0**	**56363000**	
GH 31	Water Supply Project for 72 Villages of Navan									
V P		338000	0	0	338000	0			338000	.00
Total	31	**338000**	**0**	**0**	**338000**	**0**	**0**	**0**	**338000**	
GH 32	Water Supply Project for 199 Villages of Niwai and Tonk Tehsil									
V P		1000	0	0	1000	0			1000	.00
V C		3380000	0	0	3380000	0			3380000	.00
Total	32	**3381000**	**0**	**0**	**3381000**	**0**	**0**	**0**	**3381000**	
GH 33	Narmada Project (D R)									
V P		1691000	0	0	1691000	0			1691000	.00
Total	33	**1691000**	**0**	**0**	**1691000**	**0**	**0**	**0**	**1691000**	
GH 34	Barmer Lift Canal Water Supply Project- Phase-II Part B (Cluster Scheme for 68 villages)									

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 01	Rural Water Supply Schemes									
GH 34	Barmer Lift Canal Water Supply Project- Phase-II Part B (Cluster Scheme for 68 villages)									
V P		45090000	0	0	45090000	0	2581140	2581140	42508860	5.72
V C		1000	0	0	1000	0			1000	.00
Total	34	**45091000**	**0**	**0**	**45091000**	**0**	**2581140**	**2581140**	**42509860**	
GH 35	Barmer Lift Canal Water Supply Project Phase-2 Part C (Cluster Scheme for 473 Villages)									
V P		101452000	0	0	101452000	0	20640956	20640956	80811044	20.35
V C		30700000	0	0	30700000	0			30700000	.00
Total	35	**132152000**	**0**	**0**	**132152000**	**0**	**20640956**	**20640956**	**111511044**	
GH 36	Jawai, Pali-Jodhpur Pipeline Project Phase-2 (Cluster Project)									
V P		675000	0	0	675000	0			675000	.00
V C		845000	0	0	845000	0			845000	.00
Total	36	**1520000**	**0**	**0**	**1520000**	**0**	**0**	**0**	**1520000**	
GH 37	Beawar-Jawaja Cluster Scheme									
V P		56295000	0	0	56295000	0			56295000	.00
V C		30700000	0	0	30700000	0			30700000	.00
Total	37	**86995000**	**0**	**0**	**86995000**	**0**	**0**	**0**	**86995000**	
GH 38	Gagrin Water Supply Scheme									
V P		56362000	0	0	56362000	0			56362000	.00
V C		33800000	0	0	33800000	0			33800000	.00
Total	38	**90162000**	**0**	**0**	**90162000**	**0**	**0**	**0**	**90162000**	
GH 39	Piplad Water Supply Scheme									
V P		472000	0	0	472000	0			472000	.00
V C		1000	0	0	1000	0			1000	.00
Total	39	**473000**	**0**	**0**	**473000**	**0**	**0**	**0**	**473000**	
GH 40	Jawai Cluster Project-II									
V P		24799000	0	0	24799000	0			24799000	.00
V C		27040000	0	0	27040000	0			27040000	.00
Total	40	**51839000**	**0**	**0**	**51839000**	**0**	**0**	**0**	**51839000**	
GH 41	Bisalpur-Dudu Project-Chaksu, Phagi and Bassi									
V P		39454000	0	0	39454000	0			39454000	.00
V C		28039000	0	0	28039000	0			28039000	.00
Total	41	**67493000**	**0**	**0**	**67493000**	**0**	**0**	**0**	**67493000**	
GH 43	Baran Cluster Project									
V P		34945000	0	0	34945000	0			34945000	.00
V C		15210000	0	0	15210000	0			15210000	.00

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 01	Rural Water Supply Schemes									
GH 43	Baran Cluster Project									
Total	43	**50155000**	**0**	**0**	**50155000**	**0**	**0**	**0**	**50155000**	
GH 44	Chambal-Bhilwara Water Supply Scheme-Cluster									
V P		483500000	0	0	483500000	0	76119619	76119619	407380381	15.74
V C		54500000	0	0	54500000	0			54500000	.00
Total	44	**538000000**	**0**	**0**	**538000000**	**0**	**76119619**	**76119619**	**461880381**	
GH 45	Narmada F.R. Cluster Project									
V P		240906000	0	0	240906000	0	37489968	37489968	203416032	15.56
V C		1000	0	0	1000	0			1000	.00
Total	45	**240907000**	**0**	**0**	**240907000**	**0**	**37489968**	**37489968**	**203417032**	
GH 47	Chambal-Dholpur-Bharatpur Project Phase-I Part-II									
V P		56362000	0	0	56362000	0			56362000	.00
V C		64500000	0	0	64500000	0			64500000	.00
Total	47	**120862000**	**0**	**0**	**120862000**	**0**	**0**	**0**	**120862000**	
GH 48	Banswara Water Supply Project									
V P		4509000	0	0	4509000	0			4509000	.00
V C		1000	0	0	1000	0			1000	.00
Total	48	**4510000**	**0**	**0**	**4510000**	**0**	**0**	**0**	**4510000**	
GH 49	Banswara-Pratapgarh Water Supply Project									
V P		95465000	0	0	95465000	0	23703679	23703679	71761321	24.83
V C		23800000	0	0	23800000	0			23800000	.00
Total	49	**119265000**	**0**	**0**	**119265000**	**0**	**23703679**	**23703679**	**95561321**	
GH 51	Narmada Project-Cluster (D.R)									
V P		91294000	0	0	91294000	0	22824000	22824000	68470000	25.00
V C		1000	0	0	1000	0			1000	.00
Total	51	**91295000**	**0**	**0**	**91295000**	**0**	**22824000**	**22824000**	**68471000**	
GH 52	Construction of Isarda Dam (through the Water Resources Department)									
V P		117500000	0	0	117500000	0			117500000	.00
Total	52	**117500000**	**0**	**0**	**117500000**	**0**	**0**	**0**	**117500000**	
GH 53	Sikar, Jhunjhunu, Khetari Integrated Water Supply Project under Kumbharam Lift Project									
V P		9356000	0	0	9356000	0	1850600	1850600	7505400	19.78
V C		13942000	0	0	13942000	0			13942000	.00
Total	53	**23298000**	**0**	**0**	**23298000**	**0**	**1850600**	**1850600**	**21447400**	
GH 54	Water Supply Project from (Narmada to Shiv Tehsil, District Barmer (205 Villages)									
V P		143811000	0	0	143811000	0	5159236	5159236	138651764	3.59

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 01	Rural Water Supply Schemes									
GH 54	Water Supply Project from (Narmada to Shiv Tehsil, District Barmer (205 Villages)									
V C		25350000	0	0	25350000	0			25350000	.00
Total	54	**169161000**	**0**	**0**	**169161000**	**0**	**5159236**	**5159236**	**164001764**	
GH 55	Bavrikalan Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme									
V P		100000	0	0	100000	0			100000	.00
V C		188000	0	0	188000	0			188000	.00
Total	55	**288000**	**0**	**0**	**288000**	**0**	**0**	**0**	**288000**	
GH 56	Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal									
V P		202000	0	0	202000	0			202000	.00
V C		253000	0	0	253000	0			253000	.00
Total	56	**455000**	**0**	**0**	**455000**	**0**	**0**	**0**	**455000**	
GH 57	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil									
V P		61998000	0	0	61998000	0	15500000	15500000	46498000	25.00
V C		1000	0	0	1000	0			1000	.00
Total	57	**61999000**	**0**	**0**	**61999000**	**0**	**15500000**	**15500000**	**46499000**	
GH 58	Panchala-Dewra-Chirai Water Supply Scheme									
V P		36636000	0	0	36636000	0			36636000	.00
V C		29575000	0	0	29575000	0			29575000	.00
Total	58	**66211000**	**0**	**0**	**66211000**	**0**	**0**	**0**	**66211000**	
GH 59	National Rural Drinking Water Programme (D.D.P.)									
V P		67500000	0	0	67500000	0	228405	228405	67271595	.34
V C		84500000	0	0	84500000	0			84500000	.00
Total	59	**152000000**	**0**	**0**	**152000000**	**0**	**228405**	**228405**	**151771595**	
GH 60	National Rural Drinking Water Programme 5% assured amount for Water Quality Control									
V P		27000000	0	0	27000000	0			27000000	.00
V C		33800000	0	0	33800000	0			33800000	.00
Total	60	**60800000**	**0**	**0**	**60800000**	**0**	**0**	**0**	**60800000**	
GH 61	Rural Water Supply Project Kansingh' Siddha-Kiderth-Mandor-Phalodi (National Rural Drinking Water Programme 100% Central)									
V P		94000	0	0	94000	0			94000	.00
V C		119000	0	0	119000	0			119000	.00
Total	61	**213000**	**0**	**0**	**213000**	**0**	**0**	**0**	**213000**	
GH 62	Rural Water Supply Project Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)									
V P		67000	0	0	67000	0			67000	.00

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 01	Rural Water Supply Schemes									
GH 62	Rural Water Supply Project Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)									
V C		84000	0	0	84000	0			84000	.00
Total	62	**151000**	**0**	**0**	**151000**	**0**	**0**	**0**	**151000**	
GH 63	Rural Water Supply Project Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111(National Rural Drinking Water Programme 100% Central)									
V P		148000	0	0	148000	0			148000	.00
V C		186000	0	0	186000	0			186000	.00
Total	63	**334000**	**0**	**0**	**334000**	**0**	**0**	**0**	**334000**	
GH 64	14 Rural Villages under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central)									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	64	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 65	Water Supply Schemes (Rural) under XIV Finance Commission									
V P		1000	0	0	1000	0			1000	.00
Total	65	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 66	Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under district Chittorgarh									
V P		337000	0	0	337000	0			337000	.00
Total	66	**337000**	**0**	**0**	**337000**	**0**	**0**	**0**	**337000**	
GH 67	Chambal-Bundi Water Supply Project (Cluster Distribution) Rural									
V P		7891000	0	0	7891000	0			7891000	.00
V C		845000	0	0	845000	0			845000	.00
Total	67	**8736000**	**0**	**0**	**8736000**	**0**	**0**	**0**	**8736000**	
GH 68	Nagaur Lift Canal Project Phase-II (DDP) Rural									
V P		23814000	0	0	23814000	0	5954000	5954000	17860000	25.00
V C		27250000	0	0	27250000	0			27250000	.00
Total	68	**51064000**	**0**	**0**	**51064000**	**0**	**5954000**	**5954000**	**45110000**	
GH 69	Share amount to PHED for drinking water in Narmada Canal									
V P		22545000	0	0	22545000	0			22545000	.00
V C		19257000	0	0	19257000	0			19257000	.00
Total	69	**41802000**	**0**	**0**	**41802000**	**0**	**0**	**0**	**41802000**	
GH 70	Rajgarh Drinking Water Project, Tehsil Pachpahad, Distt. Jhalawad									
V P		4482000	0	0	4482000	0			4482000	.00
Total	70	**4482000**	**0**	**0**	**4482000**	**0**	**0**	**0**	**4482000**	

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 01	Rural Water Supply Schemes									
GH 71	Establishment of Community Water Purify Plant in Arsenik and Fluorid affected Villages									
V C		1000	0	0	1000	0			1000	.00
Total	71	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 72	Atru Shergarh Drinking Water Project, Distt Baran (Rural)									
V P		19762000	0	0	19762000	0			19762000	.00
Total	72	**19762000**	**0**	**0**	**19762000**	**0**	**0**	**0**	**19762000**	
GH 73	Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Rural)									
V P		1000	0	0	1000	0			1000	.00
V C		8450000	0	0	8450000	0			8450000	.00
Total	73	**8451000**	**0**	**0**	**8451000**	**0**	**0**	**0**	**8451000**	
GH 74	Barmer Lift Canal Project, Phase-II, Part-D									
V P		73271000	0	0	73271000	0	6750000	6750000	66521000	9.21
V C		47600000	0	0	47600000	0			47600000	.00
Total	74	**120871000**	**0**	**0**	**120871000**	**0**	**6750000**	**6750000**	**114121000**	
GH 75	Drinking Water Project(Rural) of Villages of Distt. Pratapgarh from Jakham Dam									
V P		50726000	0	0	50726000	0			50726000	.00
Total	75	**50726000**	**0**	**0**	**50726000**	**0**	**0**	**0**	**50726000**	
GH 76	Drinking Water Project (Rural) of Villages of Sajjangarh and Kushalgarh Blockm of Distt. Banswara from Mahi Dam									
V P		33817000	0	0	33817000	0			33817000	.00
Total	76	**33817000**	**0**	**0**	**33817000**	**0**	**0**	**0**	**33817000**	
GH 77	Indragarh Drinking Water Project, Distt Bundi (Rural) of Chakan Dam									
V P		33817000	0	0	33817000	0	5137313	5137313	28679687	15.19
Total	77	**33817000**	**0**	**0**	**33817000**	**0**	**5137313**	**5137313**	**28679687**	
GH 78	Cluster Distribution Drinking Water Project, Distt Bundi (Extention Chambal-Bhilwara Drinking Water Project (Rural)									
V P		45090000	0	0	45090000	0	4673976	4673976	40416024	10.37
Total	78	**45090000**	**0**	**0**	**45090000**	**0**	**4673976**	**4673976**	**40416024**	
GH 79	Sonva Drinking Water Project of Tehsil Anta-Mangrol Distt. Baran									
V P		45090000	0	0	45090000	0			45090000	.00
Total	79	**45090000**	**0**	**0**	**45090000**	**0**	**0**	**0**	**45090000**	
GH 80	Jhaliji Ka Barana Drinking Water Project									
V P		26000000	0	0	26000000	0			26000000	.00
Total	80	**26000000**	**0**	**0**	**26000000**	**0**	**0**	**0**	**26000000**	
GH 81	Garadda Drinking Water Project									

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 01	Rural Water Supply Schemes									
GH 81	Garadda Drinking Water Project									
V P		26000000	0	0	26000000	0			26000000	.00
Total	81	**26000000**	**0**	**0**	**26000000**	**0**	**0**	**0**	**26000000**	
GH 82	Kachhavan Drinking Water Project									
V P		26000000	0	0	26000000	0			26000000	.00
Total	82	**26000000**	**0**	**0**	**26000000**	**0**	**0**	**0**	**26000000**	
GH 83	Parwan-Akavad Drinking Water Project									
V P		13000000	0	0	13000000	0			13000000	.00
Total	83	**13000000**	**0**	**0**	**13000000**	**0**	**0**	**0**	**13000000**	
GH 84	Dungarpur, Aaspur and Dovda Drinking Water Project									
V P		13000000	0	0	13000000	0			13000000	.00
Total	84	**13000000**	**0**	**0**	**13000000**	**0**	**0**	**0**	**13000000**	
GH 85	Mahi Bajaj Sagar - Jaisamand Water Transfer Project									
V P		13000000	0	0	13000000	0			13000000	.00
Total	85	**13000000**	**0**	**0**	**13000000**	**0**	**0**	**0**	**13000000**	
Total	01	**5805915000**	**0**	**0**	**5805915000**	**0**	**299593665**	**299593665**	**5506321335**	
SH 02	Urban Water Supply Schemes									
GH 02	Other Urban Drinking Water Schemes									
V P		426760000	0	0	426760000	0	2397452	2397452	424362548	.56
Total	02	**426760000**	**0**	**0**	**426760000**	**0**	**2397452**	**2397452**	**424362548**	
GH 03	Jaipur-Bisalpur Water Supply Project									
V P		1350000	0	0	1350000	0			1350000	.00
Total	03	**1350000**	**0**	**0**	**1350000**	**0**	**0**	**0**	**1350000**	
GH 04	Jawai-Pali Pipe Line Project									
V P		27000000	0	0	27000000	0			27000000	.00
Total	04	**27000000**	**0**	**0**	**27000000**	**0**	**0**	**0**	**27000000**	
GH 06	Chambal-Baler-Sawaimadhopur Water Supply Project									
V P		67500000	0	0	67500000	0			67500000	.00
Total	06	**67500000**	**0**	**0**	**67500000**	**0**	**0**	**0**	**67500000**	
GH 09	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects									
V P		675000	0	0	675000	0			675000	.00
Total	09	**675000**	**0**	**0**	**675000**	**0**	**0**	**0**	**675000**	
GH 10	Schemes based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT)									
V P		1000	0	0	1000	0			1000	.00

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 02	Urban Water Supply Schemes									
GH 10	Schemes based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT)									
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 13	Re-organisation work of Urban Water Supply Scheme, Jodhpur									
V P		164700000	0	0	164700000	0			164700000	.00
Total	13	**164700000**	**0**	**0**	**164700000**	**0**	**0**	**0**	**164700000**	
GH 14	Chambal-Bhilwara Water Supply Project									
V P		8100000	0	0	8100000	0	1011925	1011925	7088075	12.49
Total	14	**8100000**	**0**	**0**	**8100000**	**0**	**1011925**	**1011925**	**7088075**	
GH 15	Nagaur Lift Canal Project Phase-II									
V P		121500000	0	0	121500000	0	2107180	2107180	119392820	1.73
Total	15	**121500000**	**0**	**0**	**121500000**	**0**	**2107180**	**2107180**	**119392820**	
GH 16	Deeg Water Supply Scheme									
V P		33750000	0	0	33750000	0			33750000	.00
Total	16	**33750000**	**0**	**0**	**33750000**	**0**	**0**	**0**	**33750000**	
GH 17	Boravas Mandana Water Supply Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	17	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 18	Construction and opening of 40 M. L. D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works									
V P		1000000	0	0	1000000	0			1000000	.00
Total	18	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
GH 19	Nagda-Anta-Baldevpura Water Supply Scheme									
V P		810000	0	0	810000	0			810000	.00
Total	19	**810000**	**0**	**0**	**810000**	**0**	**0**	**0**	**810000**	
GH 20	Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)									
V P		1000	0	0	1000	0			1000	.00
Total	20	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 21	Dewas Water Supply Scheme Phase-II (Urban)									
V P		1000	0	0	1000	0			1000	.00
Total	21	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 23	Narmada Water Supply Scheme (Urban)									
V P		1350000	0	0	1350000	0			1350000	.00
Total	23	**1350000**	**0**	**0**	**1350000**	**0**	**0**	**0**	**1350000**	
GH 24	Rajgarh - Bungi Water Supply Scheme (Urban)									

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 02	Urban Water Supply Schemes									
GH 24	Rajgarh - Bungi Water Supply Scheme (Urban)									
V P		2025000	0	0	2025000	0			2025000	.00
Total	24	**2025000**	**0**	**0**	**2025000**	**0**	**0**	**0**	**2025000**	
GH 25	Indroka - Manaklao - Dantiwada Drinking Water Project (Urban)									
V P		1000	0	0	1000	0			1000	.00
Total	25	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 26	Chambal-Bundi Water Supply Project									
V P		1000	0	0	1000	0			1000	.00
Total	26	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 27	Fatehpur-Laxmangarh Drinking Water Project									
V P		33750000	0	0	33750000	0			33750000	.00
Total	27	**33750000**	**0**	**0**	**33750000**	**0**	**0**	**0**	**33750000**	
GH 28	Churu-Jhunjhunu Water Supply Project Phase-II (Urban)									
V P		6075000	0	0	6075000	0	844000	844000	5231000	13.89
Total	28	**6075000**	**0**	**0**	**6075000**	**0**	**844000**	**844000**	**5231000**	
GH 29	Pokaran-Phalsund Water Supply Project (Urban)									
V P		107653000	0	0	107653000	0			107653000	.00
Total	29	**107653000**	**0**	**0**	**107653000**	**0**	**0**	**0**	**107653000**	
GH 30	200 M.L.D.Water Purification Plant, Surajpura (Urban)									
V P		202000	0	0	202000	0			202000	.00
Total	30	**202000**	**0**	**0**	**202000**	**0**	**0**	**0**	**202000**	
GH 31	Urban Water Supply Scheme, Jalore									
V P		202000	0	0	202000	0			202000	.00
Total	31	**202000**	**0**	**0**	**202000**	**0**	**0**	**0**	**202000**	
GH 32	Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)									
V P		1000	0	0	1000	0			1000	.00
Total	32	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 33	Narmada Project (D.R.) (Urban)									
V P		1000	0	0	1000	0			1000	.00
Total	33	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 34	Replacement of old and contaminate the enviromnent pipelines and for facility of clean water to Consumers									
V P		76000000	0	0	76000000	0	200000	200000	75800000	.26
Total	34	**76000000**	**0**	**0**	**76000000**	**0**	**200000**	**200000**	**75800000**	
GH 36	Supply /Establishment/Operation and Maintenance Work of Bulk Meter and Consumer Meter									

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 02	Urban Water Supply Schemes									
GH 36	Supply /Establishment/Operation and Maintenance Work of Bulk Meter and Consumer Meter									
V P		6000000	0	0	6000000	0			6000000	.00
Total	36	**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
GH 37	Tonk, Deoli-Uniara Water Supply Project									
V P		22950000	0	0	22950000	0			22950000	.00
Total	37	**22950000**	**0**	**0**	**22950000**	**0**	**0**	**0**	**22950000**	
GH 39	Piplad Water Supply Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	39	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 40	Chambal-Bhilwara Water Supply Scheme -Cluster									
V P		1000	0	0	1000	0			1000	.00
Total	40	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 42	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project									
V P		5197000	0	0	5197000	0			5197000	.00
Total	42	**5197000**	**0**	**0**	**5197000**	**0**	**0**	**0**	**5197000**	
GH 43	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil									
V P		33750000	0	0	33750000	0			33750000	.00
Total	43	**33750000**	**0**	**0**	**33750000**	**0**	**0**	**0**	**33750000**	
GH 44	Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)									
V P		70739000	0	0	70739000	0			70739000	.00
Total	44	**70739000**	**0**	**0**	**70739000**	**0**	**0**	**0**	**70739000**	
GH 45	Construction Work of Isarda Dam (through the Water Resources Department)									
V P		67500000	0	0	67500000	0			67500000	.00
Total	45	**67500000**	**0**	**0**	**67500000**	**0**	**0**	**0**	**67500000**	
GH 46	Chambal-Dholpur-Bharatpur Project, Phase-I, Part-II (Urban)									
V P		67500000	0	0	67500000	0			67500000	.00
Total	46	**67500000**	**0**	**0**	**67500000**	**0**	**0**	**0**	**67500000**	
GH 47	Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)									
V P		2700000	0	0	2700000	0			2700000	.00
Total	47	**2700000**	**0**	**0**	**2700000**	**0**	**0**	**0**	**2700000**	
GH 48	Urban Water Scheme Bavrikalan, Khara Jaloda (From RGLC) (Urban)									
V P		1000	0	0	1000	0			1000	.00
Total	48	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 49	Urban Water Supply Schemes under XIV Finance Commission									
V P		1000	0	0	1000	0			1000	.00

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 02	Urban Water Supply Schemes									
GH 49	Urban Water Supply Schemes under XIV Finance Commission									
Total 49		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 50	Renovation of Urban Water Supply Scheme for Kishangarh Town									
V P		2457000	0	0	2457000	0			2457000	.00
Total 50		**2457000**	**0**	**0**	**2457000**	**0**	**0**	**0**	**2457000**	
GH 51	Share Amount for Drinking Water to Public Health Engineering Department in Narmada Canal									
V P		716000	0	0	716000	0			716000	.00
Total 51		**716000**	**0**	**0**	**716000**	**0**	**0**	**0**	**716000**	
GH 52	Renovation of Urban Water Supply Scheme for Pratapgarh Town									
V P		13500000	0	0	13500000	0			13500000	.00
Total 52		**13500000**	**0**	**0**	**13500000**	**0**	**0**	**0**	**13500000**	
GH 53	Atru Shergarh Drinking Water Project, Distt Baran (Rural)									
V P		23625000	0	0	23625000	0			23625000	.00
Total 53		**23625000**	**0**	**0**	**23625000**	**0**	**0**	**0**	**23625000**	
GH 54	Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Rural)									
V P		45500000	0	0	45500000	0			45500000	.00
Total 54		**45500000**	**0**	**0**	**45500000**	**0**	**0**	**0**	**45500000**	
GH 55	Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam									
V P		20250000	0	0	20250000	0			20250000	.00
Total 55		**20250000**	**0**	**0**	**20250000**	**0**	**0**	**0**	**20250000**	
GH 56	Dungarpur, Aaspur and Dovda Drinking Water Project									
V P		13000000	0	0	13000000	0			13000000	.00
Total 56		**13000000**	**0**	**0**	**13000000**	**0**	**0**	**0**	**13000000**	
GH 57	Mahi Bajaj Sagar - Jaisamand Water Transfer Project									
V P		13000000	0	0	13000000	0			13000000	.00
Total 57		**13000000**	**0**	**0**	**13000000**	**0**	**0**	**0**	**13000000**	
GH 58	Bisalpur-Jaipur Water Supply Project - II Stage (Urban)									
V P		240000000	0	0	240000000	0			240000000	.00
Total 58		**240000000**	**0**	**0**	**240000000**	**0**	**0**	**0**	**240000000**	
Total 02		**1728798000**	**0**	**0**	**1728798000**	**0**	**6560557**	**6560557**	**1722237443**	
Total 796		**7534713000**	**0**	**0**	**7534713000**	**0**	**306154222**	**306154222**	**7228558778**	
Total 01		**7534713000**	**0**	**0**	**7534713000**	**0**	**306154222**	**306154222**	**7228558778**	
Total 4215		**7534713000**	**0**	**0**	**7534713000**	**0**	**306154222**	**306154222**	**7228558778**	
MH 4216	Capital Outlay on Housing									

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MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 796	Tribal Area Sub-plan									
SH 01	Judicial residence									
GH 90	Construction Works (Through the Cheif Engineer, Public Works Department)									
V P		9180000	0	0	9180000	0			9180000	.00
V C		13770000	0	0	13770000	0			13770000	.00
Total 90		**22950000**	**0**	**0**	**22950000**	**0**	**0**	**0**	**22950000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		734000	0	0	734000	0			734000	.00
V C		1102000	0	0	1102000	0			1102000	.00
Total 91		**1836000**	**0**	**0**	**1836000**	**0**	**0**	**0**	**1836000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		184000	0	0	184000	0			184000	.00
V C		275000	0	0	275000	0			275000	.00
Total 92		**459000**	**0**	**0**	**459000**	**0**	**0**	**0**	**459000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		275000	0	0	275000	0			275000	.00
V C		413000	0	0	413000	0			413000	.00
Total 93		**688000**	**0**	**0**	**688000**	**0**	**0**	**0**	**688000**	
Total 01		**25933000**	**0**	**0**	**25933000**	**0**	**0**	**0**	**25933000**	
Total 796		**25933000**	**0**	**0**	**25933000**	**0**	**0**	**0**	**25933000**	
Total 01		**25933000**	**0**	**0**	**25933000**	**0**	**0**	**0**	**25933000**	
Total 4216		**25933000**	**0**	**0**	**25933000**	**0**	**0**	**0**	**25933000**	
MH 4217	Capital Outlay on Urban Development									
SM 03	Integrated Development of Small and Medium Towns									
MI 796	Tribal Area Sub-plan									
SH 01	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 04	Urban Shahri Jan Sahbhagi Yojana									
V P		33700000	0	0	33700000	0			33700000	.00
Total 04		**33700000**	**0**	**0**	**33700000**	**0**	**0**	**0**	**33700000**	
SH 06	Fire Brigade Services									
V C		1000	0	0	1000	0			1000	.00
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Urban Roads and Drains etc.(ROB)									
GH 01	For Various Urban Bodies									

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MH 4217	Capital Outlay on Urban Development									
SM 03	Integrated Development of Small and Medium Towns									
MI 796	Tribal Area Sub-plan									
SH 07	Urban Roads and Drains etc.(ROB)									
GH 01	For Various Urban Bodies									
V P		87620000	0	0	87620000	0			87620000	.00
Total 01		**87620000**	**0**	**0**	**87620000**	**0**	**0**	**0**	**87620000**	
Total 07		**87620000**	**0**	**0**	**87620000**	**0**	**0**	**0**	**87620000**	
SH 08	Renovation works in Water Supply Schemes of various Urban Bodies									
GH 01	Improvement works in Water Supply Schemes of various Urban Bodies									
V P		7806000	0	0	7806000	0			7806000	.00
Total 01		**7806000**	**0**	**0**	**7806000**	**0**	**0**	**0**	**7806000**	
GH 02	Re-Cycling of Waste Water									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Infrastructural Structure of Water Conservation									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 08		**7808000**	**0**	**0**	**7808000**	**0**	**0**	**0**	**7808000**	
SH 09	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)									
GH 01	Through the Local Self Government Department									
V P		118950000	0	0	118950000	0			118950000	.00
V C		568950000	0	0	568950000	0			568950000	.00
Total 01		**687900000**	**0**	**0**	**687900000**	**0**	**0**	**0**	**687900000**	
Total 09		**687900000**	**0**	**0**	**687900000**	**0**	**0**	**0**	**687900000**	
Total 796		**817031000**	**0**	**0**	**817031000**	**0**	**0**	**0**	**817031000**	
Total 03		**817031000**	**0**	**0**	**817031000**	**0**	**0**	**0**	**817031000**	
SM 04	Slum Area Improvement									
MI 796	Tribal Area Sub-plan									
SH 02	Rajeev Housing Scheme for Slum Free India									
V P		13213000	0	0	13213000	0			13213000	.00
V C		90539000	0	0	90539000	0			90539000	.00
Total 02		**103752000**	**0**	**0**	**103752000**	**0**	**0**	**0**	**103752000**	
Total 796		**103752000**	**0**	**0**	**103752000**	**0**	**0**	**0**	**103752000**	
Total 04		**103752000**	**0**	**0**	**103752000**	**0**	**0**	**0**	**103752000**	
Total 4217		**920783000**	**0**	**0**	**920783000**	**0**	**0**	**0**	**920783000**	
MH 4220	Capital Outlay on Information and Publicity									
SM 60	Others									
MI 796	Tribal Area Sub-plan									

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MH 4220	Capital Outlay on Information and Publicity									
SM 60	Others									
MI 796	Tribal Area Sub-plan									
SH 01	Building Construction									
GH 90	Construction Works									
V P		17699000	0	0	17699000	0			17699000	.00
Total 90		**17699000**	**0**	**0**	**17699000**	**0**	**0**	**0**	**17699000**	
GH 91	Percentage charges for Establishment expenditure									
V P		1416000	0	0	1416000	0			1416000	.00
Total 91		**1416000**	**0**	**0**	**1416000**	**0**	**0**	**0**	**1416000**	
GH 92	Percentage charges for Tools and Plants									
V P		354000	0	0	354000	0			354000	.00
Total 92		**354000**	**0**	**0**	**354000**	**0**	**0**	**0**	**354000**	
GH 93	Percentage charges for Roads and Bridges									
V P		531000	0	0	531000	0			531000	.00
Total 93		**531000**	**0**	**0**	**531000**	**0**	**0**	**0**	**531000**	
Total 01		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total 796		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total 60		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total 4220		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 02	Welfare of Scheduled Tribes									
MI 796	Tribal Area Sub-plan									
SH 09	Various construction works in sub-plan area for irrigation facilities (S.C.A.)									
GH 01	Construction of Water Storage Structures									
V C		140093000	0	0	140093000	0			140093000	.00
Total 01		**140093000**	**0**	**0**	**140093000**	**0**	**0**	**0**	**140093000**	
GH 02	Strengthening of Canals									
V C		75000000	0	0	75000000	0			75000000	.00
Total 02		**75000000**	**0**	**0**	**75000000**	**0**	**0**	**0**	**75000000**	
GH 03	Construction of water uplifting Irrigated Schemes and revival of closed water uplifting Irrigated Schemes									
V C		40000000	0	0	40000000	0			40000000	.00
Total 03		**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
Total 09		**255093000**	**0**	**0**	**255093000**	**0**	**0**	**0**	**255093000**	
SH 11	Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)									
GH 01	Renovation and construction of Ashram hostels									
V C		150000000	0	0	150000000	0			150000000	.00

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MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 02	Welfare of Scheduled Tribes									
MI 796	Tribal Area Sub-plan									
SH 11	Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)									
GH 01	Renovation and construction of Ashram hostels									
Total	01	**150000000**	**0**	**0**	**150000000**	**0**	**0**	**0**	**150000000**	
GH 02	Renovation and construction of Engineering College building									
V C		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Renovation and construction of Eklavya Model Residential Schools									
V C		120000000	0	0	120000000	0			120000000	.00
Total	03	**120000000**	**0**	**0**	**120000000**	**0**	**0**	**0**	**120000000**	
GH 05	Drinking Water Schemes including establishment of hand-pump									
V C		74300000	0	0	74300000	0			74300000	.00
Total	05	**74300000**	**0**	**0**	**74300000**	**0**	**0**	**0**	**74300000**	
GH 06	Establishment of Archery Academy									
V C		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 07	Construction of Community Buildings									
V C		50000000	0	0	50000000	0			50000000	.00
Total	07	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
GH 08	Renovation and construction of Tribal Buildings									
V C		1000	0	0	1000	0			1000	.00
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 09	Renovation and construction of Multipurpose hostels for Scheduled Tribes students									
V C		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 10	Construction of Roads and Bridges									
V C		1000	0	0	1000	0			1000	.00
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 11	Renovation and construction of Sports hostels									
V C		95010000	0	0	95010000	0			95010000	.00
Total	11	**95010000**	**0**	**0**	**95010000**	**0**	**0**	**0**	**95010000**	
GH 12	Electrification of Tribal Bastis									
V C		1000	0	0	1000	0			1000	.00
Total	12	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 13	Repairs and maintenance of Eklavya Model Residential Schools, Hostels and Residential Schools									

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MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 02	Welfare of Scheduled Tribes									
MI 796	Tribal Area Sub-plan									
SH 11	Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)									
GH 13	Repairs and maintenance of Eklavya Model Residential Schools, Hostels and Residential Schools									
V C		1000	0	0	1000	0			1000	.00
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 14	Construction of additional rooms in Government Educational Institutions									
V C		160894000	0	0	160894000	0			160894000	.00
Total	14	**160894000**	**0**	**0**	**160894000**	**0**	**0**	**0**	**160894000**	
GH 16	Construction and repairs of boundary wall									
V C		1000	0	0	1000	0			1000	.00
Total	16	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 17	Additional construction work in Government Educational Institutions									
V C		69300000	0	0	69300000	0			69300000	.00
Total	17	**69300000**	**0**	**0**	**69300000**	**0**	**0**	**0**	**69300000**	
GH 18	Construction, expansion and renovation of T.A.D. Buildings									
V C		5000000	0	0	5000000	0			5000000	.00
Total	18	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
GH 19	Construction, expansion and renovation of building other than of T.A.D.									
V C		68589000	0	0	68589000	0			68589000	.00
Total	19	**68589000**	**0**	**0**	**68589000**	**0**	**0**	**0**	**68589000**	
GH 20	Construction of Ma-badi Centres, Renewal and Expansion of facilities under Article 275(1)									
V C		66000000	0	0	66000000	0			66000000	.00
Total	20	**66000000**	**0**	**0**	**66000000**	**0**	**0**	**0**	**66000000**	
GH 21	Construction and Renewal, Expansion of Medical facilities under Article 275(1)									
V C		37500000	0	0	37500000	0			37500000	.00
Total	21	**37500000**	**0**	**0**	**37500000**	**0**	**0**	**0**	**37500000**	
Total	11	**896601000**	**0**	**0**	**896601000**	**0**	**0**	**0**	**896601000**	
SH 14	Capital works in MADA Cluster area (SCA)									
GH 01	To connect Tribal Bastis with Service Centres									
V C		1000000	0	0	1000000	0			1000000	.00
Total	01	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total	14	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
SH 16	Capital works in Bikhri Tribal area (SCA)									
GH 01	Construction of Water Storage Structures									
V C		1000	0	0	1000	0			1000	.00

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MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM	02	Welfare of Scheduled Tribes									
MI	796	Tribal Area Sub-plan									
SH	16	Capital works in Bikhri Tribal area (SCA)									
GH	01	Construction of Water Storage Structures									
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	03	Construction of Water Uplifting Irrigation Scheme and revival of closed Water Uplifting Irrigation Schemes									
V	C		1000	0	0	1000	0			1000	.00
Total	03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	04	To connect Bastis with service centres									
V	C		20000000	0	0	20000000	0			20000000	.00
Total	04		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total	16		**20002000**	**0**	**0**	**20002000**	**0**	**0**	**0**	**20002000**	
SH	17	Capital works in MADA area (S.C.A)									
GH	01	Revival of closed water uplifting irrigated plans and construction of water uplifting irrigated plans									
V	C		1000	0	0	1000	0			1000	.00
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	02	Construction of watershed structures									
V	C		1000	0	0	1000	0			1000	.00
Total	02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	03	To connect Tribal Bastis with service centres									
V	C		20000000	0	0	20000000	0			20000000	.00
Total	03		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total	17		**20002000**	**0**	**0**	**20002000**	**0**	**0**	**0**	**20002000**	
SH	20	Programme under Special Scheme for tribal area development (Tribal Welfare Fund)									
GH	02	Construction of hostel buildings of Tribal boys/girls									
V	P		175000000	0	0	175000000	0			175000000	.00
Total	02		**175000000**	**0**	**0**	**175000000**	**0**	**0**	**0**	**175000000**	
GH	10	Renewal and construction of office building including generator set									
V	P		4000000	0	0	4000000	0			4000000	.00
Total	10		**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
GH	11	Construction of additional rooms in government educational institutions									
V	P		30000000	0	0	30000000	0			30000000	.00
Total	11		**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
GH	13	Construction of Monuments									
V	P		1000	0	0	1000	0			1000	.00
Total	13		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 02	Welfare of Scheduled Tribes									
MI 796	Tribal Area Sub-plan									
SH 20	Programme under Special Scheme for tribal area development (Tribal Welfare Fund)									
GH 14	Construction of Maa-badi centres building									
V P		66000000	0	0	66000000	0			66000000	.00
Total	14	**66000000**	**0**	**0**	**66000000**	**0**	**0**	**0**	**66000000**	
GH 16	Kathodi development project									
V P		1000	0	0	1000	0			1000	.00
Total	16	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 21	Renewal and construction of public school building									
V P		1000	0	0	1000	0			1000	.00
Total	21	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 23	Construction of additional facilities including solar light in hostels building and drinking water facility									
V P		1000	0	0	1000	0			1000	.00
Total	23	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 28	Infrastructural construction work at religious places									
V P		20000000	0	0	20000000	0			20000000	.00
Total	28	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
GH 29	Construction work for increasing capacity in hostels									
V P		20000000	0	0	20000000	0			20000000	.00
Total	29	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
GH 30	Construction of Community Buildings									
V P		1000	0	0	1000	0			1000	.00
Total	30	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 31	Construction of hospital buildings									
V P		1000	0	0	1000	0			1000	.00
Total	31	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 32	Construction of road and bridges									
V P		43800000	0	0	43800000	0			43800000	.00
Total	32	**43800000**	**0**	**0**	**43800000**	**0**	**0**	**0**	**43800000**	
GH 33	Irrigation scheme based on Solar Power									
V P		1000	0	0	1000	0			1000	.00
Total	33	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	20	**358807000**	**0**	**0**	**358807000**	**0**	**0**	**0**	**358807000**	
SH 21	Programme under Special Scheme for MADA area development (Tribal Welfare Fund)									
GH 01	Expansion and maintenance of hostels									

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MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 02	Welfare of Scheduled Tribes									
MI 796	Tribal Area Sub-plan									
SH 21	Programme under Special Scheme for MADA area development (Tribal Welfare Fund)									
GH 01	Expansion and maintenance of hostels									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Construction and renovation of hostels									
V P		16000000	0	0	16000000	0			16000000	.00
Total	02	**16000000**	**0**	**0**	**16000000**	**0**	**0**	**0**	**16000000**	
Total	21	**16001000**	**0**	**0**	**16001000**	**0**	**0**	**0**	**16001000**	
SH 22	Programme under Special Scheme for Bikhri Tribal area development (Tribal Welfare Fund)									
GH 01	Expansion and maintenance of hostels									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Construction and renovation of hostel buildings									
V P		32000000	0	0	32000000	0			32000000	.00
Total	02	**32000000**	**0**	**0**	**32000000**	**0**	**0**	**0**	**32000000**	
Total	22	**32001000**	**0**	**0**	**32001000**	**0**	**0**	**0**	**32001000**	
SH 23	Programme under Special Scheme for sahriya development									
GH 01	Construction and renovation of hostels									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Construction and renovation of residential building									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	23	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 24	Capital works for development of tribal sub-plan area (S.C.A.)									
GH 01	To connect tribal bastis from Service Centres									
V C		100000000	0	0	100000000	0			100000000	.00
Total	01	**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
GH 02	Construction, expansion and renovation of T.A.D.buildings									
V C		109001000	0	0	109001000	0			109001000	.00
Total	02	**109001000**	**0**	**0**	**109001000**	**0**	**0**	**0**	**109001000**	
GH 03	Assistance for Deepening of Wells in Scheduled Area under Special Central Assistance									
V C		150000000	0	0	150000000	0			150000000	.00
Total	03	**150000000**	**0**	**0**	**150000000**	**0**	**0**	**0**	**150000000**	
GH 04	Assistance for Construction and Expansion of Krishi Upaj Mandi's in Scheduled Area under									

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MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM	02	Welfare of Scheduled Tribes									
MI	796	Tribal Area Sub-plan									
SH	24	Capital works for development of tribal sub-plan area (S.C.A.)									
GH	04	Assistance for Construction and Expansion of Krishi Upaj Mandi's in Scheduled Area under Special Central Assistance									
V	C		10000000	0	0	10000000	0			10000000	.00
Total		04	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total		24	**369001000**	**0**	**0**	**369001000**	**0**	**0**	**0**	**369001000**	
SH	25	Capital works for Sahriya development (S.C.A.)									
GH	01	Construction of water Storage Structures									
V	C		1000	0	0	1000	0			1000	.00
Total		01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	02	To connect Tribal Bastis from Service Centres									
V	C		5000000	0	0	5000000	0			5000000	.00
Total		02	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total		25	**5001000**	**0**	**0**	**5001000**	**0**	**0**	**0**	**5001000**	
SH	26	Capital works under Centrally Sponsored Schemes									
GH	05	Construction and renovation of Ashram hostels (Girls students)									
V	C		1000	0	0	1000	0			1000	.00
Total		05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	06	Implementation of Schemes of Vanbandhu Kalyan									
V	C		1000	0	0	1000	0			1000	.00
Total		06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	08	Construction, Expansion and Renovation of Medical facilities under C.C.D. Scheme of Sahariya Development									
V	C		9500000	0	0	9500000	0			9500000	.00
Total		08	**9500000**	**0**	**0**	**9500000**	**0**	**0**	**0**	**9500000**	
Total		26	**9502000**	**0**	**0**	**9502000**	**0**	**0**	**0**	**9502000**	
SH	27	Through the Social Justice and Empowerment Department									
GH	01	Construction of boys hostel building									
V	P		70000000	0	0	70000000	0			70000000	.00
V	C		1000	0	0	1000	0			1000	.00
Total		01	**70001000**	**0**	**0**	**70001000**	**0**	**0**	**0**	**70001000**	
GH	02	Construction of girls hostel building									
V	P		1000	0	0	1000	0			1000	.00
V	C		1000	0	0	1000	0			1000	.00
Total		02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH	03	Construction of hostel buildings for college boys/girls students									

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MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 02	Welfare of Scheduled Tribes									
MI 796	Tribal Area Sub-plan									
SH 27	Through the Social Justice and Empowerment Department									
GH 03	Construction of hostel buildings for college boys/girls students									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 03		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 04	Construction of Scheduled Tribes hostel building under NABARD assistance									
V P		5000000	0	0	5000000	0			5000000	.00
Total 04		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total 27		**75005000**	**0**	**0**	**75005000**	**0**	**0**	**0**	**75005000**	
Total 796		**2058018000**	**0**	**0**	**2058018000**	**0**	**0**	**0**	**2058018000**	
Total 02		**2058018000**	**0**	**0**	**2058018000**	**0**	**0**	**0**	**2058018000**	
Total 4225		**2058018000**	**0**	**0**	**2058018000**	**0**	**0**	**0**	**2058018000**	
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 796	Tribal Area Sub-plan									
SH 01	Construction of Dhan Lakshmi Mahila Samridhi Kendra									
GH 01	Throuth the Woman Empowerment Department									
V C		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Construction of One Stop Centre									
GH 01	Through the Woman Empowerment Department									
V C		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 796		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 4235		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MH 4236	Capital Outlay on Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 796	Tribal Area Sub-plan									
SH 01	Construction of Aanganbari Centres under I.C.D.S. Mission Mode									
V P		4000000	0	0	4000000	0			4000000	.00
V C		6000000	0	0	6000000	0			6000000	.00
Total 01		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	

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MH 4236	Capital Outlay on Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 796	Tribal Area Sub-plan									
SH 02	Upgradation and maintenance of Aanganbari Centres including Cretche construction under I.C.D.S. Mission Mode									
V P		10000000	0	0	10000000	0			10000000	.00
V C		15001000	0	0	15001000	0			15001000	.00
Total 02		**25001000**	**0**	**0**	**25001000**	**0**	**0**	**0**	**25001000**	
Total 796		**35001000**	**0**	**0**	**35001000**	**0**	**0**	**0**	**35001000**	
Total 02		**35001000**	**0**	**0**	**35001000**	**0**	**0**	**0**	**35001000**	
Total 4236		**35001000**	**0**	**0**	**35001000**	**0**	**0**	**0**	**35001000**	
MH 4250	Capital Outlay on other Social Services									
MI 796	Tribal Area Sub-plan									
SH 01	Training									
GH 01	Plants and Equipment									
V P		18318000	0	0	18318000	0			18318000	.00
Total 01		**18318000**	**0**	**0**	**18318000**	**0**	**0**	**0**	**18318000**	
Total 01		**18318000**	**0**	**0**	**18318000**	**0**	**0**	**0**	**18318000**	
SH 02	Building construction of new I..T.I									
GH 90	Construction Works									
V P		92367000	0	0	92367000	0			92367000	.00
Total 90		**92367000**	**0**	**0**	**92367000**	**0**	**0**	**0**	**92367000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		7390000	0	0	7390000	0			7390000	.00
Total 91		**7390000**	**0**	**0**	**7390000**	**0**	**0**	**0**	**7390000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		1847000	0	0	1847000	0			1847000	.00
Total 92		**1847000**	**0**	**0**	**1847000**	**0**	**0**	**0**	**1847000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		2771000	0	0	2771000	0			2771000	.00
Total 93		**2771000**	**0**	**0**	**2771000**	**0**	**0**	**0**	**2771000**	
Total 02		**104375000**	**0**	**0**	**104375000**	**0**	**0**	**0**	**104375000**	
SH 03	Construction works for Pilgrims through the PWD									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Construction works for Pilgrims through Department									
V P		1899000	0	0	1899000	0			1899000	.00

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MH 4250 Capital Outlay on other Social Services									
MI 796 Tribal Area Sub-plan									
SH 04 Construction works for Pilgrims through Department									
Total 04	**1899000**	**0**	**0**	**1899000**	**0**	**0**	**0**	**1899000**	
Total 796	**124593000**	**0**	**0**	**124593000**	**0**	**0**	**0**	**124593000**	
Total 4250	**124593000**	**0**	**0**	**124593000**	**0**	**0**	**0**	**124593000**	
MH 4401 Capital Outlay on Crop Husbandry									
MI 796 Tribal Area Sub-plan									
SH 04 Development and renovation of Horticulture buildings									
V P	1000	0	0	1000	0			1000	.00
Total 04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05 Development of buildings of Agriculture Department									
V P	3900000	0	0	3900000	0			3900000	.00
Total 05	**3900000**	**0**	**0**	**3900000**	**0**	**0**	**0**	**3900000**	
SH 07 Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01 Through the Agriculture Department									
V P	20000000	0	0	20000000	0			20000000	.00
V C	30000000	0	0	30000000	0			30000000	.00
Total 01	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
GH 04 Construction of Rural Godown through the Co-oprative Department									
V P	16000000	0	0	16000000	0			16000000	.00
V C	24000000	0	0	24000000	0			24000000	.00
Total 04	**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
GH 06 Through the Agriculture Marketing Board									
V P	12000000	0	0	12000000	0			12000000	.00
V C	18000000	0	0	18000000	0			18000000	.00
Total 06	**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
GH 07 Through the Forest Department									
V P	9252000	0	0	9252000	0			9252000	.00
V C	21678000	0	0	21678000	0			21678000	.00
Total 07	**30930000**	**0**	**0**	**30930000**	**0**	**0**	**0**	**30930000**	
Total 07	**150930000**	**0**	**0**	**150930000**	**0**	**0**	**0**	**150930000**	
SH 08 Building construction for Farmers Service Centre and Village Knowledge Centre									
V P	20000000	0	0	20000000	0			20000000	.00
Total 08	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
SH 09 Construction of building of Agriculture Department									
GH 02 Through the Agriculture Department									
V P	12898000	0	0	12898000	0			12898000	.00
Total 02	**12898000**	**0**	**0**	**12898000**	**0**	**0**	**0**	**12898000**	

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MH 4401	Capital Outlay on Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 09	Construction of building of Agriculture Department									
GH 03	Through the Hoeticulture Department									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Through the Water shed Development and Soil Conservation Department									
V P		56590000	0	0	56590000	0			56590000	.00
Total 04		**56590000**	**0**	**0**	**56590000**	**0**	**0**	**0**	**56590000**	
GH 05	Through the Animal Husbandry									
V P		38850000	0	0	38850000	0			38850000	.00
Total 05		**38850000**	**0**	**0**	**38850000**	**0**	**0**	**0**	**38850000**	
GH 06	Through the Ground Water Department									
V P		6200000	0	0	6200000	0			6200000	.00
Total 06		**6200000**	**0**	**0**	**6200000**	**0**	**0**	**0**	**6200000**	
GH 07	Through the Water Resoursesr Department									
V P		38000000	0	0	38000000	0			38000000	.00
Total 07		**38000000**	**0**	**0**	**38000000**	**0**	**0**	**0**	**38000000**	
Total 09		**152539000**	**0**	**0**	**152539000**	**0**	**0**	**0**	**152539000**	
Total 796		**327370000**	**0**	**0**	**327370000**	**0**	**0**	**0**	**327370000**	
Total 4401		**327370000**	**0**	**0**	**327370000**	**0**	**0**	**0**	**327370000**	
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 796	Tribal Area Sub-plan									
SH 02	Replantation of degraded forests									
V P		107799000	0	0	107799000	0			107799000	.00
Total 02		**107799000**	**0**	**0**	**107799000**	**0**	**0**	**0**	**107799000**	
SH 16	Forestry work with the assistance of NABARD									
V P		84425000	0	0	84425000	0			84425000	.00
Total 16		**84425000**	**0**	**0**	**84425000**	**0**	**0**	**0**	**84425000**	
Total 796		**192224000**	**0**	**0**	**192224000**	**0**	**0**	**0**	**192224000**	
Total 01		**192224000**	**0**	**0**	**192224000**	**0**	**0**	**0**	**192224000**	
Total 4406		**192224000**	**0**	**0**	**192224000**	**0**	**0**	**0**	**192224000**	
MH 4425	Capital Outlay on Co-operation									
MI 195	Investment in Co-operative									
SH 05	Investment in Co-operative Societies for Tribes									
GH 02	Woman Co-operative Societies									
V P		30000	0	0	30000	0			30000	.00
Total 02		**30000**	**0**	**0**	**30000**	**0**	**0**	**0**	**30000**	

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MH 4425	Capital Outlay on Co-operation									
MI 195	Investment in Co-operative									
SH 05	Investment in Co-operative Societies for Tribes									
GH 03	Assistance for Development of Micro Co-operatives									
V C		22265000	0	0	22265000	0			22265000	.00
Total 03		**22265000**	**0**	**0**	**22265000**	**0**	**0**	**0**	**22265000**	
GH 04	Investment for Central Co-operative Banks									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 05		**22296000**	**0**	**0**	**22296000**	**0**	**0**	**0**	**22296000**	
Total 195		**22296000**	**0**	**0**	**22296000**	**0**	**0**	**0**	**22296000**	
Total 4425		**22296000**	**0**	**0**	**22296000**	**0**	**0**	**0**	**22296000**	
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 796	Tribal Area Sub-plan									
SH 05	Member of Legislative Assembly Local Area Development Programme									
GH 01	For Zila Parishads (Rural Development Cell)									
V P		607500000	0	0	607500000	0			607500000	.00
Total 01		**607500000**	**0**	**0**	**607500000**	**0**	**0**	**0**	**607500000**	
Total 05		**607500000**	**0**	**0**	**607500000**	**0**	**0**	**0**	**607500000**	
SH 10	Swavivek Zila Vikas Yojana									
GH 01	For Zila Parishads (Rural Development Cell)									
V P		2690000	0	0	2690000	0			2690000	.00
Total 01		**2690000**	**0**	**0**	**2690000**	**0**	**0**	**0**	**2690000**	
Total 10		**2690000**	**0**	**0**	**2690000**	**0**	**0**	**0**	**2690000**	
SH 11	Through the Director, Rural Development and Panchayati Raj									
GH 01	To Zila Parishads/Panchayat Samities for construction of Building									
V P		27000000	0	0	27000000	0			27000000	.00
Total 01		**27000000**	**0**	**0**	**27000000**	**0**	**0**	**0**	**27000000**	
Total 11		**27000000**	**0**	**0**	**27000000**	**0**	**0**	**0**	**27000000**	
SH 13	Guru Golwalkar Jan Bhagidari Vikas Yojana									
GH 01	For Zila Parishads (Rural Development Cell)									
V P		167580000	0	0	167580000	0			167580000	.00
Total 01		**167580000**	**0**	**0**	**167580000**	**0**	**0**	**0**	**167580000**	
Total 13		**167580000**	**0**	**0**	**167580000**	**0**	**0**	**0**	**167580000**	
Total 796		**804770000**	**0**	**0**	**804770000**	**0**	**0**	**0**	**804770000**	
Total 4515		**804770000**	**0**	**0**	**804770000**	**0**	**0**	**0**	**804770000**	
MH 4575	Capital Outlay on Other Special Areas Programmes									
SM 01	Dang Districts									
MI 796	Tribal Area Sub-plan									

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MH 4575	Capital Outlay on Other Special Areas Programmes									
SM 01	Dang Districts									
MI 796	Tribal Area Sub-plan									
SH 01	For Zila Parishads (Rural Development Cell)									
GH 01	Development of Dang Area									
V P		71400000	0	0	71400000	0			71400000	.00
Total 01		**71400000**	**0**	**0**	**71400000**	**0**	**0**	**0**	**71400000**	
Total 01		**71400000**	**0**	**0**	**71400000**	**0**	**0**	**0**	**71400000**	
Total 796		**71400000**	**0**	**0**	**71400000**	**0**	**0**	**0**	**71400000**	
Total 01		**71400000**	**0**	**0**	**71400000**	**0**	**0**	**0**	**71400000**	
SM 02	Backward Areas									
MI 796	Tribal Area Sub-plan									
SH 01	For Zila Parishads (Rural Development Cell)									
GH 01	Development of Mewat Area									
V P		71700000	0	0	71700000	0			71700000	.00
Total 01		**71700000**	**0**	**0**	**71700000**	**0**	**0**	**0**	**71700000**	
GH 02	Magra Area Development									
V P		71200000	0	0	71200000	0			71200000	.00
Total 02		**71200000**	**0**	**0**	**71200000**	**0**	**0**	**0**	**71200000**	
GH 04	Shyama Prasad Mukharji Rurban Mission (National Rurban Mission)									
V P		49700000	0	0	49700000	0			49700000	.00
V C		101000000	0	0	101000000	0			101000000	.00
Total 04		**150700000**	**0**	**0**	**150700000**	**0**	**0**	**0**	**150700000**	
Total 01		**293600000**	**0**	**0**	**293600000**	**0**	**0**	**0**	**293600000**	
Total 796		**293600000**	**0**	**0**	**293600000**	**0**	**0**	**0**	**293600000**	
Total 02		**293600000**	**0**	**0**	**293600000**	**0**	**0**	**0**	**293600000**	
SM 06	Border Area Development (Central Assistance)									
MI 796	Tribal Area Sub-plan									
SH 01	For Zila Parishads (Rural Development Cell)									
V P		116100000	0	0	116100000	0			116100000	.00
V C		156000000	0	0	156000000	0			156000000	.00
Total 01		**272100000**	**0**	**0**	**272100000**	**0**	**0**	**0**	**272100000**	
Total 796		**272100000**	**0**	**0**	**272100000**	**0**	**0**	**0**	**272100000**	
Total 06		**272100000**	**0**	**0**	**272100000**	**0**	**0**	**0**	**272100000**	
Total 4575		**637100000**	**0**	**0**	**637100000**	**0**	**0**	**0**	**637100000**	
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Area Development Commissioner, Chambal									

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MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Area Development Commissioner, Chambal									
GH 01	Right Main Canal									
V P		72800000	0	0	72800000	0			72800000	.00
Total 01		**72800000**	**0**	**0**	**72800000**	**0**	**0**	**0**	**72800000**	
GH 02	Left Main Canal									
V P		60000000	0	0	60000000	0			60000000	.00
Total 02		**60000000**	**0**	**0**	**60000000**	**0**	**0**	**0**	**60000000**	
Total 01		**132800000**	**0**	**0**	**132800000**	**0**	**0**	**0**	**132800000**	
SH 02	Rana Pratap Sagar Dam (through the Chief Engg. water resources)									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V P		209000	0	0	209000	0			209000	.00
Total 01		**209000**	**0**	**0**	**209000**	**0**	**0**	**0**	**209000**	
Total 02		**209000**	**0**	**0**	**209000**	**0**	**0**	**0**	**209000**	
SH 03	Jawahar Sagar Dam (through the Chief Engg. water resources)									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V P		350000	0	0	350000	0			350000	.00
Total 01		**350000**	**0**	**0**	**350000**	**0**	**0**	**0**	**350000**	
Total 03		**350000**	**0**	**0**	**350000**	**0**	**0**	**0**	**350000**	
Total 796		**133359000**	**0**	**0**	**133359000**	**0**	**0**	**0**	**133359000**	
Total 02		**133359000**	**0**	**0**	**133359000**	**0**	**0**	**0**	**133359000**	
SM 07	Yamuna Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V P		770000	0	0	770000	0			770000	.00
Total 01		**770000**	**0**	**0**	**770000**	**0**	**0**	**0**	**770000**	
Total 796		**770000**	**0**	**0**	**770000**	**0**	**0**	**0**	**770000**	
Total 07		**770000**	**0**	**0**	**770000**	**0**	**0**	**0**	**770000**	
SM 22	Jakham Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Regeneration/Upgradation/Modernisation/Renovation									
GH 01	Construction Works									
V P		10000000	0	0	10000000	0			10000000	.00
Total 01		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 02		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 796		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 22		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	

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MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 796		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 24		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Regeneration/Upgradation/Modernisation/Renovation of Projects									
GH 01	Strengthening of Canals									
V P		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 03	Upgradation/ Modernisation/Renovation of Mahi Canal System									
GH 01	Construction Works									
V P		299999000	0	0	299999000	0			299999000	.00
Total 01		**299999000**	**0**	**0**	**299999000**	**0**	**0**	**0**	**299999000**	
Total 03		**299999000**	**0**	**0**	**299999000**	**0**	**0**	**0**	**299999000**	
SH 04	Patan Minor construction work									
GH 01	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Renovation of Bagidora									
GH 01	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	Construction of Kangalia Bar Kota Subminor									
GH 01	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Renovation of Mundari Amba Minor									
GH 01	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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MH 4700	Capital Outlay on Major Irrigation									
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 07	Renovation of Mundari Amba Minor									
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 08	Patiyagoha Tandi Subminor									
GH 01	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 08		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 796		**300006000**	**0**	**0**	**300006000**	**0**	**0**	**0**	**300006000**	
Total 27		**300006000**	**0**	**0**	**300006000**	**0**	**0**	**0**	**300006000**	
SM 32	Parvan Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V P		1603229000	0	0	1603229000	0	238491961	238491961	1364737039	14.88
Total 01		**1603229000**	**0**	**0**	**1603229000**	**0**	**238491961**	**238491961**	**1364737039**	
Total 796		**1603229000**	**0**	**0**	**1603229000**	**0**	**238491961**	**238491961**	**1364737039**	
Total 32		**1603229000**	**0**	**0**	**1603229000**	**0**	**238491961**	**238491961**	**1364737039**	
SM 34	Dhoulpur Lift Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V P		210000000	0	0	210000000	0			210000000	.00
Total 01		**210000000**	**0**	**0**	**210000000**	**0**	**0**	**0**	**210000000**	
Total 796		**210000000**	**0**	**0**	**210000000**	**0**	**0**	**0**	**210000000**	
Total 34		**210000000**	**0**	**0**	**210000000**	**0**	**0**	**0**	**210000000**	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 796	Tribal Area Sub-Plan									
SH 01	Construction works									
V P		11200000	0	0	11200000	0			11200000	.00
Total 01		**11200000**	**0**	**0**	**11200000**	**0**	**0**	**0**	**11200000**	
Total 796		**11200000**	**0**	**0**	**11200000**	**0**	**0**	**0**	**11200000**	
Total 37		**11200000**	**0**	**0**	**11200000**	**0**	**0**	**0**	**11200000**	
SM 39	Rajasthan East Canal Scheme (Commercial)									
MI 796	Tribal Area Sub-Plan									
SH 01	Direction and Administration									
GH 01	Construction Work									
V P		13500000	0	0	13500000	0			13500000	.00
Total 01		**13500000**	**0**	**0**	**13500000**	**0**	**0**	**0**	**13500000**	

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MH 4700	Capital Outlay on Major Irrigation									
SM 39	Rajasthan East Canal Scheme (Commercial)									
MI 796	Tribal Area Sub-Plan									
SH 01	Direction and Administration									
Total 01		**13500000**	**0**	**0**	**13500000**	**0**	**0**	**0**	**13500000**	
Total 796		**13500000**	**0**	**0**	**13500000**	**0**	**0**	**0**	**13500000**	
Total 39		**13500000**	**0**	**0**	**13500000**	**0**	**0**	**0**	**13500000**	
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 796	Tribal Area Subplan									
SH 01	Direction and Administration									
GH 01	Construction works									
V P		56000000	0	0	56000000	0			56000000	.00
Total 01		**56000000**	**0**	**0**	**56000000**	**0**	**0**	**0**	**56000000**	
Total 01		**56000000**	**0**	**0**	**56000000**	**0**	**0**	**0**	**56000000**	
Total 796		**56000000**	**0**	**0**	**56000000**	**0**	**0**	**0**	**56000000**	
Total 40		**56000000**	**0**	**0**	**56000000**	**0**	**0**	**0**	**56000000**	
SM 43	Upper High Level Canal on Anas Sam (Mahi River) (Commercial)									
MI 796	Tribal Area Subplan									
SH 01	Direction and Administration									
GH 01	Construction works									
V P		100000000	0	0	100000000	0			100000000	.00
Total 01		**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
Total 01		**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
Total 796		**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
Total 43		**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
SM 44	High Level Canal on Nangalia Pickup Wear (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction works									
V P		100000000	0	0	100000000	0			100000000	.00
Total 01		**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
Total 01		**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
Total 796		**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
Total 44		**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
SM 45	Upper High Level Canal on Mahi Dam (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction works									
V P		300000000	0	0	300000000	0			300000000	.00

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MH 4700	Capital Outlay on Major Irrigation									
SM 45	Upper High Level Canal on Mahi Dam (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction works									
Total 01		**300000000**	**0**	**0**	**300000000**	**0**	**0**	**0**	**300000000**	
Total 01		**300000000**	**0**	**0**	**300000000**	**0**	**0**	**0**	**300000000**	
Total 796		**300000000**	**0**	**0**	**300000000**	**0**	**0**	**0**	**300000000**	
Total 45		**300000000**	**0**	**0**	**300000000**	**0**	**0**	**0**	**300000000**	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V P		690000000	0	0	690000000	0			690000000	.00
Total 01		**690000000**	**0**	**0**	**690000000**	**0**	**0**	**0**	**690000000**	
Total 02		**690000000**	**0**	**0**	**690000000**	**0**	**0**	**0**	**690000000**	
Total 796		**690000000**	**0**	**0**	**690000000**	**0**	**0**	**0**	**690000000**	
Total 80		**690000000**	**0**	**0**	**690000000**	**0**	**0**	**0**	**690000000**	
Total 4700		**3528065000**	**0**	**0**	**3528065000**	**0**	**238491961**	**238491961**	**3289573039**	
MH 4701	Capital Outlay on Medium Irrigation									
SM 24	Somkamla Amba Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 796		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 24		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V P		35000000	0	0	35000000	0	12670	12670	34987330	.04
Total 01		**35000000**	**0**	**0**	**35000000**	**0**	**12670**	**12670**	**34987330**	
Total 796		**35000000**	**0**	**0**	**35000000**	**0**	**12670**	**12670**	**34987330**	
Total 62		**35000000**	**0**	**0**	**35000000**	**0**	**12670**	**12670**	**34987330**	
SM 63	Gardada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction Works									

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MH 4701	Capital Outlay on Medium Irrigation									
SM 63	Gardada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction Works									
V P		48440000	0	0	48440000	0			48440000	.00
Total 01		**48440000**	**0**	**0**	**48440000**	**0**	**0**	**0**	**48440000**	
Total 796		**48440000**	**0**	**0**	**48440000**	**0**	**0**	**0**	**48440000**	
Total 63		**48440000**	**0**	**0**	**48440000**	**0**	**0**	**0**	**48440000**	
SM 66	Takali Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Takali Project (NABARD)									
V P		28000000	0	0	28000000	0			28000000	.00
Total 02		**28000000**	**0**	**0**	**28000000**	**0**	**0**	**0**	**28000000**	
Total 796		**28000000**	**0**	**0**	**28000000**	**0**	**0**	**0**	**28000000**	
Total 66		**28000000**	**0**	**0**	**28000000**	**0**	**0**	**0**	**28000000**	
SM 67	Lahasi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Lhasi Project (NABARD)									
V P		9800000	0	0	9800000	0			9800000	.00
Total 02		**9800000**	**0**	**0**	**9800000**	**0**	**0**	**0**	**9800000**	
Total 796		**9800000**	**0**	**0**	**9800000**	**0**	**0**	**0**	**9800000**	
Total 67		**9800000**	**0**	**0**	**9800000**	**0**	**0**	**0**	**9800000**	
SM 69	Rajgarh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V P		77000000	0	0	77000000	0	19200000	19200000	57800000	24.94
Total 01		**77000000**	**0**	**0**	**77000000**	**0**	**19200000**	**19200000**	**57800000**	
Total 796		**77000000**	**0**	**0**	**77000000**	**0**	**19200000**	**19200000**	**57800000**	
Total 69		**77000000**	**0**	**0**	**77000000**	**0**	**19200000**	**19200000**	**57800000**	
SM 72	Gagrin Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Gagrin Project (NABARD)									
V P		28000000	0	0	28000000	0			28000000	.00
Total 02		**28000000**	**0**	**0**	**28000000**	**0**	**0**	**0**	**28000000**	
Total 796		**28000000**	**0**	**0**	**28000000**	**0**	**0**	**0**	**28000000**	
Total 72		**28000000**	**0**	**0**	**28000000**	**0**	**0**	**0**	**28000000**	
SM 73	Hathiya Deh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									

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MH 4701	Capital Outlay on Medium Irrigation									
SM 73	Hathiya Deh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		21000000	0	0	21000000	0			21000000	.00
Total 01		**21000000**	**0**	**0**	**21000000**	**0**	**0**	**0**	**21000000**	
Total 01		**21000000**	**0**	**0**	**21000000**	**0**	**0**	**0**	**21000000**	
Total 796		**21000000**	**0**	**0**	**21000000**	**0**	**0**	**0**	**21000000**	
Total 73		**21000000**	**0**	**0**	**21000000**	**0**	**0**	**0**	**21000000**	
Total 4701		**247241000**	**0**	**0**	**247241000**	**0**	**19212670**	**19212670**	**228028330**	
MH 4702	Capital Outlay on Minor Irrigation									
MI 796	Tribal Area Sub-plan									
SH 01	Minor Irrigation Construction Works (through the Chief Engineer, Water Resources)									
GH 01	Execution									
V P		27779000	0	0	27779000	0	1978203	1978203	25800797	7.12
Total 01		**27779000**	**0**	**0**	**27779000**	**0**	**1978203**	**1978203**	**25800797**	
GH 02	Construction Works									
V P		502221000	0	0	502221000	0	12875013	12875013	489345987	2.56
Total 02		**502221000**	**0**	**0**	**502221000**	**0**	**12875013**	**12875013**	**489345987**	
GH 03	State Partnership Irrigation Programme									
V C		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**530001000**	**0**	**0**	**530001000**	**0**	**14853216**	**14853216**	**515147784**	
SH 03	Accelerated Irrigation Benefit Programme									
GH 01	Construction Works									
V P		12000000	0	0	12000000	0			12000000	.00
Total 01		**12000000**	**0**	**0**	**12000000**	**0**	**0**	**0**	**12000000**	
Total 03		**12000000**	**0**	**0**	**12000000**	**0**	**0**	**0**	**12000000**	
SH 04	Construction work (through the Chief Engineer, Water Resources Department)									
GH 01	Water Harvesting Structure									
V P		56000000	0	0	56000000	0	5500	5500	55994500	.01
Total 01		**56000000**	**0**	**0**	**56000000**	**0**	**5500**	**5500**	**55994500**	
GH 02	Regeneration /Up-gradation/Modernisation (through the Chief Engineer, Water Resources)									
V P		28000000	0	0	28000000	0	4000	4000	27996000	.01
Total 02		**28000000**	**0**	**0**	**28000000**	**0**	**4000**	**4000**	**27996000**	
Total 04		**84000000**	**0**	**0**	**84000000**	**0**	**9500**	**9500**	**83990500**	
SH 07	Minor Irrigation Construction Works									
GH 01	Through the Ground Water Department									

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MH 4702	Capital Outlay on Minor Irrigation									
MI 796	Tribal Area Sub-plan									
SH 07	Minor Irrigation Construction Works									
GH 01	Through the Ground Water Department									
V P		3751000	0	0	3751000	0			3751000	.00
Total	01	**3751000**	**0**	**0**	**3751000**	**0**	**0**	**0**	**3751000**	
Total	07	**3751000**	**0**	**0**	**3751000**	**0**	**0**	**0**	**3751000**	
SH 09	Chambal Lift									
V P		700000	0	0	700000	0			700000	.00
Total	09	**700000**	**0**	**0**	**700000**	**0**	**0**	**0**	**700000**	
SH 11	Regenaration/Upgradation/Mordernisation/Renovation of Projects									
V P		52290000	0	0	52290000	0			52290000	.00
V C		36106000	0	0	36106000	0			36106000	.00
Total	11	**88396000**	**0**	**0**	**88396000**	**0**	**0**	**0**	**88396000**	
SH 12	Minor Irrigation Construction Works (for water concept)									
GH 01	Construction Works									
V P		98000000	0	0	98000000	0			98000000	.00
Total	01	**98000000**	**0**	**0**	**98000000**	**0**	**0**	**0**	**98000000**	
Total	12	**98000000**	**0**	**0**	**98000000**	**0**	**0**	**0**	**98000000**	
SH 13	Water Course Structure (for water concept)									
GH 01	Construction Works									
V P		140000	0	0	140000	0			140000	.00
Total	01	**140000**	**0**	**0**	**140000**	**0**	**0**	**0**	**140000**	
Total	13	**140000**	**0**	**0**	**140000**	**0**	**0**	**0**	**140000**	
SH 14	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Through the Chief Engineer, Water Resources (Quality Control & External Aided) Programme									
V P		35274000	0	0	35274000	0			35274000	.00
Total	01	**35274000**	**0**	**0**	**35274000**	**0**	**0**	**0**	**35274000**	
Total	14	**35274000**	**0**	**0**	**35274000**	**0**	**0**	**0**	**35274000**	
SH 15	Works recouped from Water Conservation Cess Fund									
GH 01	Through the Water Resources Department									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	15	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	796	**852263000**	**0**	**0**	**852263000**	**0**	**14862716**	**14862716**	**837400284**	
Total	4702	**852263000**	**0**	**0**	**852263000**	**0**	**14862716**	**14862716**	**837400284**	
MH 4705	Capital Outlay on Command Area Development									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Development Commissioner cum Area Development Commissioner									

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MH 4705	Capital Outlay on Command Area Development									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Development Commissioner cum Area Development Commissioner									
GH 01	Land Development Works (Bisalpur, Ajmer)									
V P		11124000	0	0	11124000	0			11124000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**11125000**	**0**	**0**	**11125000**	**0**	**0**	**0**	**11125000**	
Total 01		**11125000**	**0**	**0**	**11125000**	**0**	**0**	**0**	**11125000**	
SH 03	Through the Area Development Commissioner ,Chambal, Kota									
GH 01	Land Development Works									
V P		28422000	0	0	28422000	0			28422000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**28423000**	**0**	**0**	**28423000**	**0**	**0**	**0**	**28423000**	
Total 03		**28423000**	**0**	**0**	**28423000**	**0**	**0**	**0**	**28423000**	
Total 796		**39548000**	**0**	**0**	**39548000**	**0**	**0**	**0**	**39548000**	
Total 4705		**39548000**	**0**	**0**	**39548000**	**0**	**0**	**0**	**39548000**	
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited									
V P		693000000	0	0	693000000	0			693000000	.00
Total 02		**693000000**	**0**	**0**	**693000000**	**0**	**0**	**0**	**693000000**	
SH 03	Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V P		438000000	0	0	438000000	0			438000000	.00
Total 03		**438000000**	**0**	**0**	**438000000**	**0**	**0**	**0**	**438000000**	
SH 04	Investment in Jaipur Vidyut Vitran Nigam Limited									
V P		260435000	0	0	260435000	0			260435000	.00
Total 04		**260435000**	**0**	**0**	**260435000**	**0**	**0**	**0**	**260435000**	
SH 05	Investment in Jodhpur Vidyut Vitran Nigam Limited									
V P		253520000	0	0	253520000	0			253520000	.00
Total 05		**253520000**	**0**	**0**	**253520000**	**0**	**0**	**0**	**253520000**	
SH 06	Investment in Ajmer Vidyut Vitran Nigam Limited									
V P		173546000	0	0	173546000	0			173546000	.00
Total 06		**173546000**	**0**	**0**	**173546000**	**0**	**0**	**0**	**173546000**	
SH 07	Investment in Jaipur Vidyut Vitaran Nigam Limited under UDAY Yojana									
V P		1457274000	0	0	1457274000	0			1457274000	.00
Total 07		**1457274000**	**0**	**0**	**1457274000**	**0**	**0**	**0**	**1457274000**	
SH 08	Investment in Jodhpur Vidyut Vitaran Nigam Limited under UDAY Yojana									
V P		1347513000	0	0	1347513000	0			1347513000	.00

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MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 08	Investment in Jodhpur Vidyut Vitaran Nigam Limited under UDAY Yojana									
Total 08		**1347513000**	**0**	**0**	**1347513000**	**0**	**0**	**0**	**1347513000**	
SH 09	Investment in Ajmer Vidyut Vitaran Nigam Limited under UDAY Yojana									
V P		1395213000	0	0	1395213000	0			1395213000	.00
Total 09		**1395213000**	**0**	**0**	**1395213000**	**0**	**0**	**0**	**1395213000**	
SH 10	Capital investment in Rajasthan Urja Vikas Nigam Limited									
V P		1000	0	0	1000	0			1000	.00
Total 10		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 11	Capital investment in Rajasthan Rajya Vidyut Vitaran Finance Nigam Limited									
V P		1000	0	0	1000	0			1000	.00
Total 11		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 796		**6018503000**	**0**	**0**	**6018503000**	**0**	**0**	**0**	**6018503000**	
Total 80		**6018503000**	**0**	**0**	**6018503000**	**0**	**0**	**0**	**6018503000**	
Total 4801		**6018503000**	**0**	**0**	**6018503000**	**0**	**0**	**0**	**6018503000**	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 03	Refinery (TSP)									
V P		280000000	0	0	280000000	0			280000000	.00
Total 03		**280000000**	**0**	**0**	**280000000**	**0**	**0**	**0**	**280000000**	
Total 04		**280000000**	**0**	**0**	**280000000**	**0**	**0**	**0**	**280000000**	
Total 190		**280000000**	**0**	**0**	**280000000**	**0**	**0**	**0**	**280000000**	
Total 02		**280000000**	**0**	**0**	**280000000**	**0**	**0**	**0**	**280000000**	
Total 4802		**280000000**	**0**	**0**	**280000000**	**0**	**0**	**0**	**280000000**	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 796	Tribal Area Sub-plan									
SH 03	Building									
V P		600000	0	0	600000	0			600000	.00
Total 03		**600000**	**0**	**0**	**600000**	**0**	**0**	**0**	**600000**	
SH 04	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Public Works Department,Road Construction in mining areas									
V P		380000000	0	0	380000000	0			380000000	.00
Total 01		**380000000**	**0**	**0**	**380000000**	**0**	**0**	**0**	**380000000**	
GH 02	Through the Medical and Health Department,Medical facilities in mining areas									

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MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 796	Tribal Area Sub-plan									
SH 04	Expenditure relating to environment reform and health in mining areas									
GH 02	Through the Medical and Health Department,Medical facilities in mining areas									
V P		19600000	0	0	19600000	0			19600000	.00
Total 02		**19600000**	**0**	**0**	**19600000**	**0**	**0**	**0**	**19600000**	
GH 03	Through the Forest Department,Environment reforms in mining areas									
V P		3000	0	0	3000	0			3000	.00
Total 03		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 04		**399603000**	**0**	**0**	**399603000**	**0**	**0**	**0**	**399603000**	
Total 796		**400203000**	**0**	**0**	**400203000**	**0**	**0**	**0**	**400203000**	
Total 01		**400203000**	**0**	**0**	**400203000**	**0**	**0**	**0**	**400203000**	
Total 4853		**400203000**	**0**	**0**	**400203000**	**0**	**0**	**0**	**400203000**	
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 60	Others									
MI 796	Tribal Area Sub-plan									
SH 01	Cluster Development									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	District Industries Centre									
V P		9500000	0	0	9500000	0			9500000	.00
Total 02		**9500000**	**0**	**0**	**9500000**	**0**	**0**	**0**	**9500000**	
Total 796		**9501000**	**0**	**0**	**9501000**	**0**	**0**	**0**	**9501000**	
Total 60		**9501000**	**0**	**0**	**9501000**	**0**	**0**	**0**	**9501000**	
Total 4885		**9501000**	**0**	**0**	**9501000**	**0**	**0**	**0**	**9501000**	
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 796	Tribal Area Sub-plan									
SH 01	Payment of Land Acquisition									
V P		1550000	0	0	1550000	0			1550000	.00
Total 01		**1550000**	**0**	**0**	**1550000**	**0**	**0**	**0**	**1550000**	
SH 02	Strengthening, Modernisation, Renovation and Widening of State Highways									
V P		143150000	0	0	143150000	0	7815006	7815006	135334994	5.46
Total 02		**143150000**	**0**	**0**	**143150000**	**0**	**7815006**	**7815006**	**135334994**	
SH 03	Strengthening, Modernisation, Renovation and Widening of Small District Roads									
V P		357876000	0	0	357876000	0	402844	402844	357473156	.11
Total 03		**357876000**	**0**	**0**	**357876000**	**0**	**402844**	**402844**	**357473156**	
SH 04	Roads recouped from State Road Development Fund (S.H.)									

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MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 796	Tribal Area Sub-plan									
SH 04	Roads recouped from State Road Development Fund (S.H.)									
GH 90	Construction Works									
V P		492080000	0	0	492080000	0	25221985	25221985	466858015	5.13
Total	90	**492080000**	**0**	**0**	**492080000**	**0**	**25221985**	**25221985**	**466858015**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		39366000	0	0	39366000	0	2017756	2017756	37348244	5.13
Total	91	**39366000**	**0**	**0**	**39366000**	**0**	**2017756**	**2017756**	**37348244**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		9842000	0	0	9842000	0	504441	504441	9337559	5.13
Total	92	**9842000**	**0**	**0**	**9842000**	**0**	**504441**	**504441**	**9337559**	
GH 93	Percentage charges for Roads and Bridges (2059)									
V P		14762000	0	0	14762000	0	756661	756661	14005339	5.13
Total	93	**14762000**	**0**	**0**	**14762000**	**0**	**756661**	**756661**	**14005339**	
Total	04	**556050000**	**0**	**0**	**556050000**	**0**	**28500843**	**28500843**	**527549157**	
SH 07	Roads recouped from Central Road Fund									
V C		943600000	0	0	943600000	0			943600000	.00
Total	07	**943600000**	**0**	**0**	**943600000**	**0**	**0**	**0**	**943600000**	
SH 09	Construction of roads from Private Public Partnership (P.P.P.)									
V P		7158000	0	0	7158000	0	1141661	1141661	6016339	15.95
Total	09	**7158000**	**0**	**0**	**7158000**	**0**	**1141661**	**1141661**	**6016339**	
SH 10	Rajasthan Highway Development Project-I (A.D.B.)									
V P		591885000	0	0	591885000	0	-74890	-74890	591959890	-.01
Total	10	**591885000**	**0**	**0**	**591885000**	**0**	**-74890**	**-74890**	**591959890**	
SH 11	Rajasthan Highway Development Project-I (World Bank)									
V P		1193000	0	0	1193000	0			1193000	.00
Total	11	**1193000**	**0**	**0**	**1193000**	**0**	**0**	**0**	**1193000**	
SH 13	Rajasthan Highway Development Project-IV (AIIB)									
V P		1000	0	0	1000	0			1000	.00
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 14	Rajasthan Highway Development Project-V (NDB)									
V P		1000	0	0	1000	0			1000	.00
Total	14	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	796	**2602464000**	**0**	**0**	**2602464000**	**0**	**37785464**	**37785464**	**2564678536**	
Total	03	**2602464000**	**0**	**0**	**2602464000**	**0**	**37785464**	**37785464**	**2564678536**	
SM 04	District and Other Roads									
MI 796	Tribal Area Sub-plan									

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 5054	Capital Outlay on Roads and Bridges									
SM 04	District and Other Roads									
MI 796	Tribal Area Sub-plan									
SH 05	Urban Roads									
V P		71575000	0	0	71575000	0	1211345	1211345	70363655	1.69
Total	05	**71575000**	**0**	**0**	**71575000**	**0**	**1211345**	**1211345**	**70363655**	
SH 06	R.I.D.F. Roads financed by NABARD									
GH 06	Missing Link Project (Saptdasham)									
V P		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 07	Missing Link Project II (Ashtadasham)									
V P		1193000	0	0	1193000	0			1193000	.00
Total	07	**1193000**	**0**	**0**	**1193000**	**0**	**0**	**0**	**1193000**	
GH 08	Road Upgrading Project (Navdasham)									
V P		4772000	0	0	4772000	0	108714	108714	4663286	2.28
Total	08	**4772000**	**0**	**0**	**4772000**	**0**	**108714**	**108714**	**4663286**	
GH 09	Road Upgrading Project (Vinshtitamh)									
V P		1193000	0	0	1193000	0			1193000	.00
Total	09	**1193000**	**0**	**0**	**1193000**	**0**	**0**	**0**	**1193000**	
GH 10	Road Upgrading Project (Ekvinshtitamh)									
V P		5965000	0	0	5965000	0	1294355	1294355	4670645	21.70
Total	10	**5965000**	**0**	**0**	**5965000**	**0**	**1294355**	**1294355**	**4670645**	
GH 11	Road Upgrading Project (Ekvinshtitamh)									
V P		23858000	0	0	23858000	0	4033699	4033699	19824301	16.91
Total	11	**23858000**	**0**	**0**	**23858000**	**0**	**4033699**	**4033699**	**19824301**	
GH 12	Road upgradation Project (Trayovinshtitamah)									
V P		536814000	0	0	536814000	0	51322995	51322995	485491005	9.56
Total	12	**536814000**	**0**	**0**	**536814000**	**0**	**51322995**	**51322995**	**485491005**	
GH 13	NABARD R.I.D.F.-XXIV (Road Upgradation Project)									
V P		178938000	0	0	178938000	0			178938000	.00
Total	13	**178938000**	**0**	**0**	**178938000**	**0**	**0**	**0**	**178938000**	
Total	06	**752734000**	**0**	**0**	**752734000**	**0**	**56759763**	**56759763**	**695974237**	
SH 07	Rural Roads									
V P		2156460000	0	0	2156460000	0	173791321	173791321	1982668679	8.06
Total	07	**2156460000**	**0**	**0**	**2156460000**	**0**	**173791321**	**173791321**	**1982668679**	
SH 08	Roads recouped from State Road Development Fund (M.D.R.)									
GH 90	Construction Works									
V P		164027000	0	0	164027000	0	14091981	14091981	149935019	8.59
Total	90	**164027000**	**0**	**0**	**164027000**	**0**	**14091981**	**14091981**	**149935019**	

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MH 5054	Capital Outlay on Roads and Bridges									
SM 04	District and Other Roads									
MI 796	Tribal Area Sub-plan									
SH 08	Roads recouped from State Road Development Fund (M.D.R.)									
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		13121000	0	0	13121000	0	1127357	1127357	11993643	8.59
Total	91	**13121000**	**0**	**0**	**13121000**	**0**	**1127357**	**1127357**	**11993643**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		3281000	0	0	3281000	0	281840	281840	2999160	8.59
Total	92	**3281000**	**0**	**0**	**3281000**	**0**	**281840**	**281840**	**2999160**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		4921000	0	0	4921000	0	422760	422760	4498240	8.59
Total	93	**4921000**	**0**	**0**	**4921000**	**0**	**422760**	**422760**	**4498240**	
Total	08	**185350000**	**0**	**0**	**185350000**	**0**	**15923938**	**15923938**	**169426062**	
SH 15	Rajasthan Road Area Modernisation Project financed by World Bank									
GH 01	Rural Link Roads									
V P		132743000	0	0	132743000	0			132743000	.00
Total	01	**132743000**	**0**	**0**	**132743000**	**0**	**0**	**0**	**132743000**	
GH 02	Road Safety Management									
V P		17699000	0	0	17699000	0			17699000	.00
Total	02	**17699000**	**0**	**0**	**17699000**	**0**	**0**	**0**	**17699000**	
GH 91	Percentage charges for Establishment expenditure									
V P		12036000	0	0	12036000	0			12036000	.00
Total	91	**12036000**	**0**	**0**	**12036000**	**0**	**0**	**0**	**12036000**	
GH 92	Percentage charges for Tools and Plants									
V P		3009000	0	0	3009000	0			3009000	.00
Total	92	**3009000**	**0**	**0**	**3009000**	**0**	**0**	**0**	**3009000**	
GH 93	Percentage charges for Road and Bridges									
V P		4513000	0	0	4513000	0			4513000	.00
Total	93	**4513000**	**0**	**0**	**4513000**	**0**	**0**	**0**	**4513000**	
Total	15	**170000000**	**0**	**0**	**170000000**	**0**	**0**	**0**	**170000000**	
SH 16	Roads financed from Pradhanmantri Gram Sadak Yojana									
GH 01	Rural Roads									
V P		541200000	0	0	541200000	0			541200000	.00
V C		811800000	0	0	811800000	0			811800000	.00
Total	01	**1353000000**	**0**	**0**	**1353000000**	**0**	**0**	**0**	**1353000000**	
Total	16	**1353000000**	**0**	**0**	**1353000000**	**0**	**0**	**0**	**1353000000**	
SH 17	Construction and expansion of Air Strips									
V P		87311000	0	0	87311000	0	2239520	2239520	85071480	2.56

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MH 5054	Capital Outlay on Roads and Bridges									
SM 04	District and Other Roads									
MI 796	Tribal Area Sub-plan									
SH 17	Construction and expansion of Air Strips									
Total 17		**87311000**	**0**	**0**	**87311000**	**0**	**2239520**	**2239520**	**85071480**	
Total 796		**4776430000**	**0**	**0**	**4776430000**	**0**	**249925887**	**249925887**	**4526504113**	
Total 04		**4776430000**	**0**	**0**	**4776430000**	**0**	**249925887**	**249925887**	**4526504113**	
SM 05	Roads									
MI 796	Tribal Area Sub-plan									
SH 01	Construction of Inter State Roads									
V C		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 796		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 80	General									
MI 001	Direction and Administration									
SH 02	Percentage Charges (Roads of Tribal Areas)									
GH 91	Percentage charges for Establishment Expenditure (2059)									
V P		333670000	0	0	333670000	0	19517394	19517394	314152606	5.85
Total 91		**333670000**	**0**	**0**	**333670000**	**0**	**19517394**	**19517394**	**314152606**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		125128000	0	0	125128000	0	7319028	7319028	117808972	5.85
Total 93		**125128000**	**0**	**0**	**125128000**	**0**	**7319028**	**7319028**	**117808972**	
Total 02		**458798000**	**0**	**0**	**458798000**	**0**	**26836422**	**26836422**	**431961578**	
Total 001		**458798000**	**0**	**0**	**458798000**	**0**	**26836422**	**26836422**	**431961578**	
MI 800	Other expenditure									
SH 02	Percentage charges (Roads of Tribal Areas)									
GH 92	Percentage charges for Tools and Plants (2059)									
V P		83418000	0	0	83418000	0	4879347	4879347	78538653	5.85
Total 92		**83418000**	**0**	**0**	**83418000**	**0**	**4879347**	**4879347**	**78538653**	
Total 02		**83418000**	**0**	**0**	**83418000**	**0**	**4879347**	**4879347**	**78538653**	
Total 800		**83418000**	**0**	**0**	**83418000**	**0**	**4879347**	**4879347**	**78538653**	
Total 80		**542216000**	**0**	**0**	**542216000**	**0**	**31715769**	**31715769**	**510500231**	
Total 5054		**7921111000**	**0**	**0**	**7921111000**	**0**	**319427120**	**319427120**	**7601683880**	
MH 5055	Capital Outlay on Road Transport									
MI 190	Investment in Public Sector and Other Undertakings									
SH 05	Share Capital in Rajasthan State Road Transport Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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MH 5055 Capital Outlay on Road Transport									
MI 190 Investment in Public Sector and Other Undertakings									
Total 190	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 5055	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 5452 Capital Outlay on Tourism									
SM 80 General									
MI 796 Tribal Area Sub-plan									
SH 01 Development of Tourist Places									
V P	140000000	0	0	140000000	0			140000000	.00
Total 01	**140000000**	**0**	**0**	**140000000**	**0**	**0**	**0**	**140000000**	
SH 02 Development of Mewar Complex									
V P	1000	0	0	1000	0			1000	.00
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03 Development of Rural Tourism									
V P	38000000	0	0	38000000	0			38000000	.00
Total 03	**38000000**	**0**	**0**	**38000000**	**0**	**0**	**0**	**38000000**	
Total 796	**178001000**	**0**	**0**	**178001000**	**0**	**0**	**0**	**178001000**	
Total 80	**178001000**	**0**	**0**	**178001000**	**0**	**0**	**0**	**178001000**	
Total 5452	**178001000**	**0**	**0**	**178001000**	**0**	**0**	**0**	**178001000**	
MH 5475 Capital Outlay on Other General Economic Services									
MI 796 Tribal Area Sub-plan									
SH 01 Infromation Technology and Communication Department									
GH 01 Swan Vertical (State Share)									
V C	12040000	0	0	12040000	0			12040000	.00
Total 01	**12040000**	**0**	**0**	**12040000**	**0**	**0**	**0**	**12040000**	
GH 02 Hiring of Consultancy Service and NAC- Test									
V P	1000	0	0	1000	0			1000	.00
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04 E- Sanchar									
V P	13000	0	0	13000	0			13000	.00
Total 04	**13000**	**0**	**0**	**13000**	**0**	**0**	**0**	**13000**	
GH 05 I. T. Policy									
V P	14000	0	0	14000	0			14000	.00
Total 05	**14000**	**0**	**0**	**14000**	**0**	**0**	**0**	**14000**	
GH 07 State Data Centre									
V C	1000	0	0	1000	0			1000	.00
Total 07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 08 SecLAN									
V P	910000	0	0	910000	0			910000	.00

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MH 5475	Capital Outlay on Other General Economic Services									
MI 796	Tribal Area Sub-plan									
SH 01	Infromation Technology and Communication Department									
GH 08	SecLAN									
Total	08	**910000**	**0**	**0**	**910000**	**0**	**0**	**0**	**910000**	
GH 09	E- Mitra									
V C		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 10	Aarogya on line									
V P		1000	0	0	1000	0			1000	.00
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 12	Swan Horizental									
V P		5600000	0	0	5600000	0			5600000	.00
Total	12	**5600000**	**0**	**0**	**5600000**	**0**	**0**	**0**	**5600000**	
GH 13	State Service Delivery Gate way									
V C		1000	0	0	1000	0			1000	.00
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 16	Devlopment and Maintenance of Website									
V P		1820000	0	0	1820000	0			1820000	.00
Total	16	**1820000**	**0**	**0**	**1820000**	**0**	**0**	**0**	**1820000**	
GH 17	CMIS(Common Management Information Services)									
V P		1000	0	0	1000	0			1000	.00
Total	17	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 20	Video Conference at Block level									
V P		4200000	0	0	4200000	0			4200000	.00
Total	20	**4200000**	**0**	**0**	**4200000**	**0**	**0**	**0**	**4200000**	
GH 21	Wi-Fi Hot Spot									
V P		14000000	0	0	14000000	0			14000000	.00
Total	21	**14000000**	**0**	**0**	**14000000**	**0**	**0**	**0**	**14000000**	
GH 22	Back-end and Novel Projects									
V P		35000000	0	0	35000000	0			35000000	.00
Total	22	**35000000**	**0**	**0**	**35000000**	**0**	**0**	**0**	**35000000**	
GH 23	GIS									
V P		65800000	0	0	65800000	0			65800000	.00
Total	23	**65800000**	**0**	**0**	**65800000**	**0**	**0**	**0**	**65800000**	
GH 24	Raj Sampark									
V P		2100000	0	0	2100000	0			2100000	.00
Total	24	**2100000**	**0**	**0**	**2100000**	**0**	**0**	**0**	**2100000**	
GH 25	Vikas Kendra									

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MH 5475	Capital Outlay on Other General Economic Services									
MI 796	Tribal Area Sub-plan									
SH 01	Infromation Technology and Communication Department									
GH 25	Vikas Kendra									
V P		8400000	0	0	8400000	0			8400000	.00
Total	25	**8400000**	**0**	**0**	**8400000**	**0**	**0**	**0**	**8400000**	
GH 26	E- District									
V C		1000	0	0	1000	0			1000	.00
Total	26	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 27	E- office									
V P		2800000	0	0	2800000	0			2800000	.00
Total	27	**2800000**	**0**	**0**	**2800000**	**0**	**0**	**0**	**2800000**	
GH 28	National E- Governance Action Plan (capacity building)									
V C		1000	0	0	1000	0			1000	.00
Total	28	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 29	Rajnet									
V P		16800000	0	0	16800000	0			16800000	.00
Total	29	**16800000**	**0**	**0**	**16800000**	**0**	**0**	**0**	**16800000**	
GH 30	Rajasthan Accountability Assurance System (RAAS)									
V P		1000	0	0	1000	0			1000	.00
Total	30	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 31	Sampark Kendra operation									
V P		62300000	0	0	62300000	0			62300000	.00
Total	31	**62300000**	**0**	**0**	**62300000**	**0**	**0**	**0**	**62300000**	
GH 32	Data Centre and NetworkOperation Centre (NOC)									
V P		208657000	0	0	208657000	0			208657000	.00
Total	32	**208657000**	**0**	**0**	**208657000**	**0**	**0**	**0**	**208657000**	
GH 34	Command and Control Center									
V P		70000000	0	0	70000000	0			70000000	.00
Total	34	**70000000**	**0**	**0**	**70000000**	**0**	**0**	**0**	**70000000**	
GH 36	Raj Sewa Dwar									
V P		2611000	0	0	2611000	0			2611000	.00
Total	36	**2611000**	**0**	**0**	**2611000**	**0**	**0**	**0**	**2611000**	
GH 37	Start Up									
V P		2800000	0	0	2800000	0			2800000	.00
Total	37	**2800000**	**0**	**0**	**2800000**	**0**	**0**	**0**	**2800000**	
Total	01	**515874000**	**0**	**0**	**515874000**	**0**	**0**	**0**	**515874000**	
SH 03	Bhamashah Yozna, 2014									
GH 01	Economic and Statistics Department									

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MH 5475 Capital Outlay on Other General Economic Services									
MI 796 Tribal Area Sub-plan									
SH 03 Bhamashah Yozna, 2014									
GH 01 Economic and Statistics Department									
V P	36400000	0	0	36400000	0			36400000	.00
Total 01	**36400000**	**0**	**0**	**36400000**	**0**	**0**	**0**	**36400000**	
Total 03	**36400000**	**0**	**0**	**36400000**	**0**	**0**	**0**	**36400000**	
Total 796	**552274000**	**0**	**0**	**552274000**	**0**	**0**	**0**	**552274000**	
Total 5475	**552274000**	**0**	**0**	**552274000**	**0**	**0**	**0**	**552274000**	
MH 6408 Loans for Food Storage and Warehousing									
SM 02 Storage and Warehousing									
MI 796 Tribal Area Sub-plan									
SH 01 Loans for godown construction									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 796	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 6408	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 6425 Loans for Co-operation									
MI 796 Tribal Area Sub-plan									
SH 06 Loans for Macro Co-operative Development Project									
V P	1000	0	0	1000	0			1000	.00
Total 06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 796	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 6425	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 6801 Loans for Power Projects									
MI 796 Tribal Area Sub-plan									
SH 01 Loan to Jaipur Vidyut Vitaran Nigam Limited									
GH 02 Loans for implementation of reforms for financial restrengthening (from World Bank)									
V P	1000	0	0	1000	0			1000	.00
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02 Loan to Jodhpur Vidyut Vitaran Nigam Limited									
GH 02 Loans for implementation of reforms for financial restrengthening (from World Bank)									
V P	1000	0	0	1000	0			1000	.00
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03 Loan to Ajmer Vidyut Vitaran Nigam Limited									
GH 02 Loans for implementation of reforms for financial restrengthening (from World Bank)									

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MH 6801	Loans for Power Projects									
MI 796	Tribal Area Sub-plan									
SH 03	Loan to Ajmer Vidyut Vitaran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Loan to Rajasthan Rajya Vidyut Parsaran Nigam Limited									
GH 01	Rajasthan Akshay Urja Parasaran investment Programme									
V P		126001000	0	0	126001000	0			126001000	.00
Total 01		**126001000**	**0**	**0**	**126001000**	**0**	**0**	**0**	**126001000**	
GH 02	Green Energy Coridor Project for financing of Rajasthan Intrastate Transmission System									
V P		199080000	0	0	199080000	0			199080000	.00
Total 02		**199080000**	**0**	**0**	**199080000**	**0**	**0**	**0**	**199080000**	
Total 04		**325081000**	**0**	**0**	**325081000**	**0**	**0**	**0**	**325081000**	
Total 796		**325084000**	**0**	**0**	**325084000**	**0**	**0**	**0**	**325084000**	
Total 6801		**325084000**	**0**	**0**	**325084000**	**0**	**0**	**0**	**325084000**	
MH 6885	Other Loans to Industries and Minerals									
SM 02	Development of Backward Areas									
MI 796	Tribal Area Sub-Plan									
SH 05	Loans to Rajasthan State Industrial Development and Investment Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 796		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 6885		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 7055	Loans for Road Transport									
MI 190	Loans to Public Sector and other Undertakings									
SH 04	Loans to Rajasthan State Road Transport Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 7055		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 030		**161058148000**	**0**	**0**	**161058148000**	**0**	**7320086846.1**	**7320086846.1**	**153738061153.9**	

Month & Year of Accoun 4 2018
Grant Numbe 032 CIVIL SUPPLIES

Month & Year of Accoun 4 2018
Grant Numbe 032 CIVIL SUPPLIES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3456	Civil Supplies									
MI 001	Direction and Administration									
SH 01	Through the Food Commissioner									
GH 01	Headquarters Staff-Committed									
V P		63085000	0	0	63085000	0	4755369	4755369	58329631	7.54
Total	01	**63085000**	**0**	**0**	**63085000**	**0**	**4755369**	**4755369**	**58329631**	
GH 02	District Staff-Committed									
V P		303980000	0	0	303980000	0	19809297	19809297	284170703	6.52
C P		1000	0	0	1000	0			1000	.00
Total	02	**303981000**	**0**	**0**	**303981000**	**0**	**19809297**	**19809297**	**284171703**	
GH 03	Consumer Protection Cell									
V P		500000	0	0	500000	0			500000	.00
Total	03	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
GH 04	Directorate of Consumer Affairs-Committed									
V P		2552000	0	0	2552000	0	312563	312563	2239437	12.25
Total	04	**2552000**	**0**	**0**	**2552000**	**0**	**312563**	**312563**	**2239437**	
GH 05	Establishment of State Consumer Help line(C.S.S.)									
V C		2001000	0	0	2001000	0			2001000	.00
Total	05	**2001000**	**0**	**0**	**2001000**	**0**	**0**	**0**	**2001000**	
GH 06	Consumer awareness programme(C.S.S.)									
V C		5000000	0	0	5000000	0			5000000	.00
Total	06	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
GH 07	Consumer Protection-Committed									
V P		265151000	0	0	265151000	0	17373330	17373330	247777670	6.55
Total	07	**265151000**	**0**	**0**	**265151000**	**0**	**17373330**	**17373330**	**247777670**	
Total	01	**642270000**	**0**	**0**	**642270000**	**0**	**42250559**	**42250559**	**600019441**	
SH 02	National Food Security Scheme									
GH 01	State Food Commission									
V P		15333000	0	0	15333000	0	1049305	1049305	14283695	6.84
C P		1000	0	0	1000	0			1000	.00
Total	01	**15334000**	**0**	**0**	**15334000**	**0**	**1049305**	**1049305**	**14284695**	
GH 02	District Grievance Redressal Centre (N.F.S. Act)									
V P		18065000	0	0	18065000	0	1099497	1099497	16965503	6.09
Total	02	**18065000**	**0**	**0**	**18065000**	**0**	**1099497**	**1099497**	**16965503**	
Total	02	**33399000**	**0**	**0**	**33399000**	**0**	**2148802**	**2148802**	**31250198**	
SH 03	Consumer Affairs Department									
GH 01	Headquarter									
V P		8375000	0	0	8375000	0	289075	289075	8085925	3.45
Total	01	**8375000**	**0**	**0**	**8375000**	**0**	**289075**	**289075**	**8085925**	
GH 02	Division									
V P		12248000	0	0	12248000	0	997134	997134	11250866	8.14

Month & Year of Accoun 4 2018
Grant Numbe 032 CIVIL SUPPLIES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3456	Civil Supplies									
MI 001	Direction and Administration									
SH 03	Consumer Affairs Department									
GH 02	Division									
Total	02	**12248000**	**0**	**0**	**12248000**	**0**	**997134**	**997134**	**11250866**	
Total	03	**20623000**	**0**	**0**	**20623000**	**0**	**1286209**	**1286209**	**19336791**	
Total	001	**696292000**	**0**	**0**	**696292000**	**0**	**45685570**	**45685570**	**650606430**	
MI 102	Civil Supplies Scheme									
SH 01	Food Storage									
GH 02	Distribution									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Annapurna Yojana									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 02	Food Distribution									
GH 08	Computerization of Public Distribution System									
V P		15970000	0	0	15970000	0			15970000	.00
V C		15970000	0	0	15970000	0			15970000	.00
Total	08	**31940000**	**0**	**0**	**31940000**	**0**	**0**	**0**	**31940000**	
GH 09	Karosene transportation equalisation-Committed									
V P		500000	0	0	500000	0			500000	.00
Total	09	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
GH 10	Sugar distribution to BPL and Antyodaya families									
V P		1000	0	0	1000	0			1000	.00
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 11	Flour distribution to APL families									
V P		1000	0	0	1000	0			1000	.00
Total	11	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02	**32442000**	**0**	**0**	**32442000**	**0**	**0**	**0**	**32442000**	
SH 06	Direct Cash Assistance Transfer									
GH 01	Direct Cash Assistance Transfer Scheme of Kerosene									
V C		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	National Food Security Scheme									
GH 01	Antyodaya families Anna Yojana									
V P		130005000	0	0	130005000	0	2082449.5	2082449.5	127922550.5	1.60
V C		130000000	0	0	130000000	0	2082448.5	2082448.5	127917551.5	1.60
Total	01	**260005000**	**0**	**0**	**260005000**	**0**	**4164898**	**4164898**	**255840102**	

Month & Year of Accoun 4 2018
Grant Numbe 032 CIVIL SUPPLIES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3456	Civil Supplies									
MI 102	Civil Supplies Scheme									
SH 07	National Food Security Scheme									
GH 02	For families other than Antyodaya family Anna Yojana									
V P		652504000	0	0	652504000	0	36453047	36453047	616050953	5.59
V C		1052500000	0	0	1052500000	0	36087756	36087756	1016412244	3.43
Total 02		**1705004000**	**0**	**0**	**1705004000**	**0**	**72540803**	**72540803**	**1632463197**	
Total 07		**1965009000**	**0**	**0**	**1965009000**	**0**	**76705701**	**76705701**	**1888303299**	
Total 102		**1997454000**	**0**	**0**	**1997454000**	**0**	**76705701**	**76705701**	**1920748299**	
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Rajasthan State Civil Supply Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 3456		**2693747000**	**0**	**0**	**2693747000**	**0**	**122391271**	**122391271**	**2571355729**	
MH 3475	Other General Economic Services									
MI 106	Regulation of Weights and Measures									
SH 01	Consumer Affairs Department									
GH 01	Headquarter Staff									
V P		6550000	0	0	6550000	0			6550000	.00
Total 01		**6550000**	**0**	**0**	**6550000**	**0**	**0**	**0**	**6550000**	
GH 04	Head office-Committed									
V P		3024000	0	0	3024000	0	97910	97910	2926090	3.24
Total 04		**3024000**	**0**	**0**	**3024000**	**0**	**97910**	**97910**	**2926090**	
GH 05	Divisonal office-Committed									
V P		2236000	0	0	2236000	0	88584	88584	2147416	3.96
Total 05		**2236000**	**0**	**0**	**2236000**	**0**	**88584**	**88584**	**2147416**	
GH 06	District office-Committed									
V P		20409000	0	0	20409000	0	773520	773520	19635480	3.79
Total 06		**20409000**	**0**	**0**	**20409000**	**0**	**773520**	**773520**	**19635480**	
Total 01		**32219000**	**0**	**0**	**32219000**	**0**	**960014**	**960014**	**31258986**	
Total 106		**32219000**	**0**	**0**	**32219000**	**0**	**960014**	**960014**	**31258986**	
Total 3475		**32219000**	**0**	**0**	**32219000**	**0**	**960014**	**960014**	**31258986**	
MH 5475	Capital Outlay on Other General Economic Services									
MI 102	Civil Supplies									
SH 09	Modernisation of State Commission and District Forums of Consumer Protection									
V C		23705000	0	0	23705000	0			23705000	.00
Total 09		**23705000**	**0**	**0**	**23705000**	**0**	**0**	**0**	**23705000**	
SH 10	Food Department									
V P		8909000	0	0	8909000	0			8909000	.00
Total 10		**8909000**	**0**	**0**	**8909000**	**0**	**0**	**0**	**8909000**	

Month & Year of Accoun 4 2018
Grant Numbe 032 CIVIL SUPPLIES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 5475	Capital Outlay on Other General Economic Services									
MI 102	Civil Supplies									
SH 11	Weight and Measure									
GH 01	Consumer Affairs									
V P		7501000	0	0	7501000	0			7501000	.00
Total 01		**7501000**	**0**	**0**	**7501000**	**0**	**0**	**0**	**7501000**	
Total 11		**7501000**	**0**	**0**	**7501000**	**0**	**0**	**0**	**7501000**	
Total 102		**40115000**	**0**	**0**	**40115000**	**0**	**0**	**0**	**40115000**	
MI 190	Investments in Public Sector and other Undertakings									
SH 03	Investment in Rajasthan State Food and Civil Supply Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 5475		**40116000**	**0**	**0**	**40116000**	**0**	**0**	**0**	**40116000**	
MH 7475	Loans for Other General Economics Services									
MI 190	Loans to Public Sector and Other Undertakings									
SH 01	Loans to Rajasthan State Civil Supply Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 7475		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 032		**2766083000**	**0**	**0**	**2766083000**	**0**	**123351285**	**123351285**	**2642731715**	

Month & Year of Accoun 4 2018
Grant Numbe 033 SOCIAL SECURITY AND WELFARE

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Establishment of Directotate level - committed									
V P		171721000	0	0	171721000	0	14185784	14185784	157535216	8.26
C P		1000	0	0	1000	0			1000	.00
Total 01		**171722000**	**0**	**0**	**171722000**	**0**	**14185784**	**14185784**	**157536216**	
Total 01		**171722000**	**0**	**0**	**171722000**	**0**	**14185784**	**14185784**	**157536216**	
Total 001		**171722000**	**0**	**0**	**171722000**	**0**	**14185784**	**14185784**	**157536216**	

Month & Year of Accoun 4 2018
Grant Numbe 033 SOCIAL SECURITY AND WELFARE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 02	Operation of hostels of scheduled castes									
GH 02	Programme and Activities									
V P		797029000	0	0	797029000	0	16503380	16503380	780525620	2.07
Total 02		**797029000**	**0**	**0**	**797029000**	**0**	**16503380**	**16503380**	**780525620**	
Total 02		**797029000**	**0**	**0**	**797029000**	**0**	**16503380**	**16503380**	**780525620**	
SH 06	District level establishment - committed									
V P		196065000	0	0	196065000	0	13511631	13511631	182553369	6.89
C P		1000	0	0	1000	0			1000	.00
Total 06		**196066000**	**0**	**0**	**196066000**	**0**	**13511631**	**13511631**	**182554369**	
Total 196		**993095000**	**0**	**0**	**993095000**	**0**	**30015011**	**30015011**	**963079989**	
MI 793	Special Central Assistance for Scheduled Castes Component Plan									
SH 01	Scheduled Castes Sub plan									
V C		600000000	0	0	600000000	0	110056	110056	599889944	.02
Total 01		**600000000**	**0**	**0**	**600000000**	**0**	**110056**	**110056**	**599889944**	
Total 793		**600000000**	**0**	**0**	**600000000**	**0**	**110056**	**110056**	**599889944**	
MI 800	Other expenditure									
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation - committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1764818000**	**0**	**0**	**1764818000**	**0**	**44310851**	**44310851**	**1720507149**	
SM 02	Welfare of Scheduled Tribes									
MI 196	Assistance to Zila Parishads/District level Panchayats									
SH 01	Operation of scheduled tribes hostels									
GH 02	Programme and Activities									
V P		440716000	0	0	440716000	0	7326287	7326287	433389713	1.66
Total 02		**440716000**	**0**	**0**	**440716000**	**0**	**7326287**	**7326287**	**433389713**	
Total 01		**440716000**	**0**	**0**	**440716000**	**0**	**7326287**	**7326287**	**433389713**	
Total 196		**440716000**	**0**	**0**	**440716000**	**0**	**7326287**	**7326287**	**433389713**	
Total 02		**440716000**	**0**	**0**	**440716000**	**0**	**7326287**	**7326287**	**433389713**	
SM 03	Welfare of Backward Classes									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 06	Grants to Rajasthan Other Backward Class Finance and Development Co-operative Corporation Limited for special backward class									
V P		1000	0	0	1000	0			1000	.00
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

Month & Year of Accoun 4 2018
Grant Numbe 033 SOCIAL SECURITY AND WELFARE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 03	Welfare of Backward Classes									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 07	Rajasthan State Other Backward Class Commission									
GH 01	Grants to Rajasthan State Other Backward Class Commission									
V P		12300000	0	0	12300000	0			12300000	.00
Total 01		**12300000**	**0**	**0**	**12300000**	**0**	**0**	**0**	**12300000**	
Total 07		**12300000**	**0**	**0**	**12300000**	**0**	**0**	**0**	**12300000**	
SH 08	Rajasthan Other Backward Class Finance and Development Cooperative Corporation									
GH 01	Grants to Rajasthan State Other Backward Class Commission									
V P		9000000	0	0	9000000	0			9000000	.00
Total 01		**9000000**	**0**	**0**	**9000000**	**0**	**0**	**0**	**9000000**	
Total 08		**9000000**	**0**	**0**	**9000000**	**0**	**0**	**0**	**9000000**	
SH 09	Rajasthan Economic Backward Class Commission									
GH 01	Grants to Rajasthan State Other Backward Class Commission									
V P		8500000	0	0	8500000	0			8500000	.00
Total 01		**8500000**	**0**	**0**	**8500000**	**0**	**0**	**0**	**8500000**	
Total 09		**8500000**	**0**	**0**	**8500000**	**0**	**0**	**0**	**8500000**	
SH 10	Grants for Loan-waiver									
GH 01	Grants to Rajasthan State Other Backward Class Commission									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 10		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**29802000**	**0**	**0**	**29802000**	**0**	**0**	**0**	**29802000**	
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 01	Operation of Hostels									
GH 02	Programme and Activities									
V P		66996000	0	0	66996000	0	1532470	1532470	65463530	2.29
Total 02		**66996000**	**0**	**0**	**66996000**	**0**	**1532470**	**1532470**	**65463530**	
Total 01		**66996000**	**0**	**0**	**66996000**	**0**	**1532470**	**1532470**	**65463530**	
SH 02	Grants to Gadia Luhar for purchase of raw material									
GH 02	Programme and Activities									
V P		1000000	0	0	1000000	0			1000000	.00
Total 02		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total 02		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
SH 04	Grants for Integrated Project for Gadia Luhar									
V P		15000000	0	0	15000000	0	1120000	1120000	13880000	7.47
Total 04		**15000000**	**0**	**0**	**15000000**	**0**	**1120000**	**1120000**	**13880000**	
SH 05	Devnarain Yojana (through the Social Justice and Empowerment Department)									
GH 02	Post-Matric Scholarship Scheme for Special Backward Class									
V P		660000000	0	0	660000000	0	27842956	27842956	632157044	4.22

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MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 03	Welfare of Backward Classes									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 05	Devnarain Yojana (through the Social Justice and Empowerment Department)									
GH 02	Post-Matric Scholarship Scheme for Special Backward Class									
Total	02	**660000000**	**0**	**0**	**660000000**	**0**	**27842956**	**27842956**	**632157044**	
GH 03	Grants for Anuprati Yojana for Special Backward Class									
V P		5000000	0	0	5000000	0			5000000	.00
Total	03	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
GH 04	Operation of hostels under Devnarain Adarsh Hostel Yojana									
V P		74532000	0	0	74532000	0	1154578	1154578	73377422	1.55
Total	04	**74532000**	**0**	**0**	**74532000**	**0**	**1154578**	**1154578**	**73377422**	
GH 05	Operation of Devnarain Residential Schools									
V P		112100000	0	0	112100000	0	2826385	2826385	109273615	2.52
Total	05	**112100000**	**0**	**0**	**112100000**	**0**	**2826385**	**2826385**	**109273615**	
GH 06	Grants for Devnarain Coaching Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 07	Grants for Devnarain Student Hostel Rent Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 08	Grants for Devnarain Scholars Student Incentive Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 09	Grants for Devnarain Girls Higher Education Economic Assistance Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	05	**851636000**	**0**	**0**	**851636000**	**0**	**31823919**	**31823919**	**819812081**	
SH 06	Devnarain Yojana (through the Education Department)									
GH 01	Special Camp of Coaching for English, Science and Maths subjects (Secondary School Education)									
V P		1000000	0	0	1000000	0			1000000	.00
Total	01	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
GH 02	Operation of New Elementary Schools (Elementary Education School)									
V P		2700000	0	0	2700000	0			2700000	.00
Total	02	**2700000**	**0**	**0**	**2700000**	**0**	**0**	**0**	**2700000**	
GH 03	Operation of Secondary Schools from Upper Elementary Schools (Secondary Education School)									
V P		20032000	0	0	20032000	0	1407607	1407607	18624393	7.03
Total	03	**20032000**	**0**	**0**	**20032000**	**0**	**1407607**	**1407607**	**18624393**	
GH 04	Operation of Higher Secondary Schools from Secondary School (Secondary Education									

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MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 03	Welfare of Backward Classes									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 06	Devnarain Yojana (through the Education Department)									
GH 04	Operation of Higher Secondary Schools from Secondary School (Secondary Education School)									
V P		45130000	0	0	45130000	0	6412515	6412515	38717485	14.21
Total	04	**45130000**	**0**	**0**	**45130000**	**0**	**6412515**	**6412515**	**38717485**	
GH 05	Pre-matric Scholarship Scheme for Special Backward Class (Elementary Education School)									
V P		100000000	0	0	100000000	0			100000000	.00
Total	05	**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
GH 06	Devnarain Girls Students Cycle Distribution Scheme (Secondary Education School)									
V P		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 07	Devnarain Gurukul Yojana									
V P		190000000	0	0	190000000	0			190000000	.00
Total	07	**190000000**	**0**	**0**	**190000000**	**0**	**0**	**0**	**190000000**	
Total	06	**358863000**	**0**	**0**	**358863000**	**0**	**7820122**	**7820122**	**351042878**	
SH 07	Operation of New I.T.I. Centres under Devnarain Yojana (through the Technical Education Department)									
GH 01	Operation of New I.T.I. Centres									
V P		28483000	0	0	28483000	0	1496086	1496086	26986914	5.25
Total	01	**28483000**	**0**	**0**	**28483000**	**0**	**1496086**	**1496086**	**26986914**	
Total	07	**28483000**	**0**	**0**	**28483000**	**0**	**1496086**	**1496086**	**26986914**	
SH 08	Establishment of Health Sub-Centre under Devnarain Yojana (through the Medical and Health Department)									
GH 01	Operation of Health Sub-Centres									
V P		70397000	0	0	70397000	0	7851930	7851930	62545070	11.15
Total	01	**70397000**	**0**	**0**	**70397000**	**0**	**7851930**	**7851930**	**62545070**	
GH 02	Operation of Devnarain Mobile Hospital									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	08	**70398000**	**0**	**0**	**70398000**	**0**	**7851930**	**7851930**	**62546070**	
SH 09	Establishment of Woman Dairy, Co-operative Societies and other programmes (through the Rajasthan Co-operative Dairy Federation)									
V P		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 10	Gopal Yojana under Devnarain Yojana (through the Animal Husbandry Department)									
GH 01	Gopal Yojana									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 03	Welfare of Backward Classes									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 11	Women Empowerment Programme under Devnarain Yojana (through the Woman and Child Development Department)									
GH 01	Woman Empowerment									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	11	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 12	Programme under Devnarain Yojana (through the Sainik Welfare Department)									
GH 01	Scholarship for training for entrance exam to admission in Professional Education courses for the dependent of Ex-Service men									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	12	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 13	Devnarain Yojana (through the Higher Education Department)									
GH 01	Operation of College cum Hostel for girls students									
V P		8481000	0	0	8481000	0	317931	317931	8163069	3.75
Total	01	**8481000**	**0**	**0**	**8481000**	**0**	**317931**	**317931**	**8163069**	
GH 02	Operation of College for boys students									
V P		7032000	0	0	7032000	0	404883	404883	6627117	5.76
Total	02	**7032000**	**0**	**0**	**7032000**	**0**	**404883**	**404883**	**6627117**	
GH 03	Grants for Devnarain Girls Student Scooty Distribution and Incentive Amount Scheme									
V P		80000000	0	0	80000000	0			80000000	.00
Total	03	**80000000**	**0**	**0**	**80000000**	**0**	**0**	**0**	**80000000**	
Total	13	**95513000**	**0**	**0**	**95513000**	**0**	**722814**	**722814**	**94790186**	
SH 14	Devnarain Yojana (through the Rajasthan, Co-operative Dairy Federation)									
GH 01	Operation of 25000 Kg Dairy Plant									
V P		2000	0	0	2000	0			2000	.00
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	14	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 15	Grants for Coaching for preparation of competitive examination of Major Government Services (Other Backward Classes)									
V P		1000	0	0	1000	0			1000	.00
Total	15	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 18	Cycle distribution scheme to hostelers									
GH 01	Cycle distribution scheme to hostelers									
V P		2501000	0	0	2501000	0			2501000	.00
Total	01	**2501000**	**0**	**0**	**2501000**	**0**	**0**	**0**	**2501000**	
Total	18	**2501000**	**0**	**0**	**2501000**	**0**	**0**	**0**	**2501000**	
Total	196	**1490397000**	**0**	**0**	**1490397000**	**0**	**52367341**	**52367341**	**1438029659**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 03	Welfare of Backward Classes									
MI 277	Education									
SH 02	Scholarships and Stipend for Other Backward Classes									
V P		217667000	0	0	217667000	0			217667000	.00
V C		1000000000	0	0	1000000000	0			1000000000	.00
Total	02	**1217667000**	**0**	**0**	**1217667000**	**0**	**0**	**0**	**1217667000**	
SH 04	Anuprati Yojana									
GH 01	Assistance to B.P.L. candidates of Other Backward Class and General categary under Anuprati Yojana									
V P		3000000	0	0	3000000	0			3000000	.00
Total	01	**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
Total	04	**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
Total	277	**1220667000**	**0**	**0**	**1220667000**	**0**	**0**	**0**	**1220667000**	
MI 800	Other expenditure									
SH 05	Devnarain Yojana (through the Social Justice and Empowerment Department)									
GH 01	Administration									
V P		9012000	0	0	9012000	0	547902	547902	8464098	6.08
Total	01	**9012000**	**0**	**0**	**9012000**	**0**	**547902**	**547902**	**8464098**	
GH 02	Grants to Devnarain Board									
V P		3500000	0	0	3500000	0			3500000	.00
Total	02	**3500000**	**0**	**0**	**3500000**	**0**	**0**	**0**	**3500000**	
Total	05	**12512000**	**0**	**0**	**12512000**	**0**	**547902**	**547902**	**11964098**	
Total	800	**12512000**	**0**	**0**	**12512000**	**0**	**547902**	**547902**	**11964098**	
Total	03	**2753378000**	**0**	**0**	**2753378000**	**0**	**52915243**	**52915243**	**2700462757**	
SM 04	Welfare of Minorities									
MI 001	Direction and Administration									
SH 03	Establishment expenditure of Directorate of Minority Affairs Department									
GH 01	Establishment expenditure of Directorate - committed									
V P		123872000	0	0	123872000	0	6964128	6964128	116907872	5.62
Total	01	**123872000**	**0**	**0**	**123872000**	**0**	**6964128**	**6964128**	**116907872**	
Total	03	**123872000**	**0**	**0**	**123872000**	**0**	**6964128**	**6964128**	**116907872**	
Total	001	**123872000**	**0**	**0**	**123872000**	**0**	**6964128**	**6964128**	**116907872**	
MI 102	Economic development									
SH 01	Through the Directorate of Minority Affairs Department									
GH 01	Self-employment, Employment generated scheme for boys-girls students of Minority Community									
V P		20000000	0	0	20000000	0			20000000	.00
Total	01	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
GH 03	Minority Development Fund									
V P		2000	0	0	2000	0			2000	.00

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MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 04	Welfare of Minorities									
MI 102	Economic development									
SH 01	Through the Directorate of Minority Affairs Department									
GH 03	Minority Development Fund									
Total 03		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 04	Minority Sectoral Development Programme (MSDP)									
V C		5253000	0	0	5253000	0	1764	1764	5251236	.03
Total 04		**5253000**	**0**	**0**	**5253000**	**0**	**1764**	**1764**	**5251236**	
Total 01		**25255000**	**0**	**0**	**25255000**	**0**	**1764**	**1764**	**25253236**	
Total 102		**25255000**	**0**	**0**	**25255000**	**0**	**1764**	**1764**	**25253236**	
MI 190	Assistance for Public Sector and other Undertakings									
SH 02	Grants to Rajasthan Minority Finance and Development Co-operative Corporation - committed									
V P		18000000	0	0	18000000	0			18000000	.00
Total 02		**18000000**	**0**	**0**	**18000000**	**0**	**0**	**0**	**18000000**	
SH 03	Grants on interest to Rajasthan Minority Finance and Development Co-operative Corporation									
V P		2000000	0	0	2000000	0			2000000	.00
Total 03		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
SH 05	Rajasthan minority Commission									
GH 01	Grants to Rajasthan MinoritycOMMISSION									
V P		11500000	0	0	11500000	0			11500000	.00
Total 01		**11500000**	**0**	**0**	**11500000**	**0**	**0**	**0**	**11500000**	
Total 05		**11500000**	**0**	**0**	**11500000**	**0**	**0**	**0**	**11500000**	
SH 06	Grants for Loan-waiver									
GH 01	Grants to Rajasthan MinoritycOMMISSION									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**31501000**	**0**	**0**	**31501000**	**0**	**0**	**0**	**31501000**	
MI 277	Education									
SH 01	Through the Directorate of Minority Affairs Department									
GH 01	Anuprati Yojana									
V P		3000000	0	0	3000000	0			3000000	.00
Total 01		**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
GH 02	State Technical Scholarship									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Minority girls hostel									
V P		18386000	0	0	18386000	0			18386000	.00

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MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 04	Welfare of Minorities									
MI 277	Education									
SH 01	Through the Directorate of Minority Affairs Department									
GH 03	Minority girls hostel									
Total 03		**18386000**	**0**	**0**	**18386000**	**0**	**0**	**0**	**18386000**	
GH 04	Grants for Economic assistance for fees of High Educational Institutions									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Grants for house rent for studying in High Educational Institutions									
V P		1000	0	0	1000	0			1000	.00
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 06	Scholarship for Professional and Technical Courses									
V C		880000	0	0	880000	0			880000	.00
Total 06		**880000**	**0**	**0**	**880000**	**0**	**0**	**0**	**880000**	
GH 08	Post-matric scholarship to students of Minority Community									
V C		1650000	0	0	1650000	0			1650000	.00
Total 08		**1650000**	**0**	**0**	**1650000**	**0**	**0**	**0**	**1650000**	
GH 09	Operation of Minority boys hostel									
V P		23876000	0	0	23876000	0	89993	89993	23786007	.38
Total 09		**23876000**	**0**	**0**	**23876000**	**0**	**89993**	**89993**	**23786007**	
GH 13	Operation of Residential schools for minority students									
V P		7000	0	0	7000	0			7000	.00
Total 13		**7000**	**0**	**0**	**7000**	**0**	**0**	**0**	**7000**	
Total 01		**47802000**	**0**	**0**	**47802000**	**0**	**89993**	**89993**	**47712007**	
Total 277		**47802000**	**0**	**0**	**47802000**	**0**	**89993**	**89993**	**47712007**	
MI 800	Other expenditure									
SH 01	Through the Deputy Secretary, Minority Affairs Department									
GH 01	Grants to Rajasthan Waqf Board									
V P		46539000	0	0	46539000	0			46539000	.00
Total 01		**46539000**	**0**	**0**	**46539000**	**0**	**0**	**0**	**46539000**	
GH 02	Haj Committee - committed									
V P		9385000	0	0	9385000	0	480499	480499	8904501	5.12
Total 02		**9385000**	**0**	**0**	**9385000**	**0**	**480499**	**480499**	**8904501**	
GH 03	Rajasthan Waqf Development Council									
V P		2401000	0	0	2401000	0			2401000	.00
Total 03		**2401000**	**0**	**0**	**2401000**	**0**	**0**	**0**	**2401000**	
GH 04	Grants for Rajasthan Waqf Board - committed									
V P		1000000	0	0	1000000	0			1000000	.00
Total 04		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total 01		**59325000**	**0**	**0**	**59325000**	**0**	**480499**	**480499**	**58844501**	

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MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 04	Welfare of Minorities									
MI 800	Other expenditure									
Total 800		**59325000**	**0**	**0**	**59325000**	**0**	**480499**	**480499**	**58844501**	
Total 04		**287755000**	**0**	**0**	**287755000**	**0**	**7536384**	**7536384**	**280218616**	
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 02	Rajasthan State Cattle Farmer Welfare Board									
GH 01	Grants to Rajasthan State Cattle Farmer Welfare Board									
V P		2400000	0	0	2400000	0			2400000	.00
Total 01		**2400000**	**0**	**0**	**2400000**	**0**	**0**	**0**	**2400000**	
Total 02		**2400000**	**0**	**0**	**2400000**	**0**	**0**	**0**	**2400000**	
Total 190		**2400000**	**0**	**0**	**2400000**	**0**	**0**	**0**	**2400000**	
Total 80		**2400000**	**0**	**0**	**2400000**	**0**	**0**	**0**	**2400000**	
Total 2225		**5249067000**	**0**	**0**	**5249067000**	**0**	**112088765**	**112088765**	**5136978235**	
MH 2230	Labour,Employment and Skill Development									
SM 01	Labour									
MI 112	Rehabilitation of Bonded Labour									
SH 02	Relief to Bonded Labourers									
V P		2200000	0	0	2200000	0			2200000	.00
V C		2200000	0	0	2200000	0			2200000	.00
Total 02		**4400000**	**0**	**0**	**4400000**	**0**	**0**	**0**	**4400000**	
Total 112		**4400000**	**0**	**0**	**4400000**	**0**	**0**	**0**	**4400000**	
Total 01		**4400000**	**0**	**0**	**4400000**	**0**	**0**	**0**	**4400000**	
Total 2230		**4400000**	**0**	**0**	**4400000**	**0**	**0**	**0**	**4400000**	
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 101	Welfare of Handicapped									
SH 02	Schools of deaf, dumb and blinds through the Commissioner, Secondary Education Department									
V P		10021000	0	0	10021000	0	933780	933780	9087220	9.32
Total 02		**10021000**	**0**	**0**	**10021000**	**0**	**933780**	**933780**	**9087220**	
SH 10	District Rehabilitation Centres									
V P		5766000	0	0	5766000	0	354012	354012	5411988	6.14
Total 10		**5766000**	**0**	**0**	**5766000**	**0**	**354012**	**354012**	**5411988**	
SH 12	State level Prizes Scheme for employment of handicapped persons									
V P		900000	0	0	900000	0			900000	.00
Total 12		**900000**	**0**	**0**	**900000**	**0**	**0**	**0**	**900000**	
SH 21	Implementation of Handicapped Public Bill (Commissioner,Special Abled Person establishment)-committed									
V P		8559000	0	0	8559000	0	549049	549049	8009951	6.41

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MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 101	Welfare of Handicapped									
SH 21	Implementation of Handicapped Public Bill (Commissioner,Special Abled Person establishment)-committed									
Total	21	**8559000**	**0**	**0**	**8559000**	**0**	**549049**	**549049**	**8009951**	
SH 24	Polio Correction Camp for handicaps									
V P		800000	0	0	800000	0			800000	.00
Total	24	**800000**	**0**	**0**	**800000**	**0**	**0**	**0**	**800000**	
SH 29	Schools of deaf, dumb and blinds through the Commissioner, Elementary Education									
V P		1000	0	0	1000	0			1000	.00
Total	29	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 33	Assistance for self employment and training for handicapped persons									
V P		1000	0	0	1000	0			1000	.00
Total	33	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 38	Directorate of Special Abled Persons									
GH 01	Direction and Administration									
V P		27753000	0	0	27753000	0	1621803	1621803	26131197	5.84
Total	01	**27753000**	**0**	**0**	**27753000**	**0**	**1621803**	**1621803**	**26131197**	
GH 02	Grant for Special Abled Person Self- Employment Scheme (through the Scheduled Castes/ Tribes Corporation)									
V P		50001000	0	0	50001000	0	2046500	2046500	47954500	4.09
Total	02	**50001000**	**0**	**0**	**50001000**	**0**	**2046500**	**2046500**	**47954500**	
GH 03	Interest Grant under Special Abled Person Self- Employment Scheme									
V P		500000	0	0	500000	0			500000	.00
Total	03	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
GH 05	Scheme for persons under Handicapped Act									
V C		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 06	State level Spinal Injury Centre									
V C		9000	0	0	9000	0			9000	.00
Total	06	**9000**	**0**	**0**	**9000**	**0**	**0**	**0**	**9000**	
Total	38	**78264000**	**0**	**0**	**78264000**	**0**	**3668303**	**3668303**	**74595697**	
SH 39	Rajasthan Rehabilitation Institution Establishment									
V P		11000	0	0	11000	0			11000	.00
Total	39	**11000**	**0**	**0**	**11000**	**0**	**0**	**0**	**11000**	
SH 40	Operation of Mentally retarded Rehabilitation Home									
V P		75007000	0	0	75007000	0			75007000	.00
Total	40	**75007000**	**0**	**0**	**75007000**	**0**	**0**	**0**	**75007000**	
SH 41	Anuprati Yojana for disabled applicants									
V P		500000	0	0	500000	0			500000	.00

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MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 101	Welfare of Handicapped									
SH 41	Anuprati Yojana for disabled applicants									
Total	41	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SH 42	National Programme for Disabled persons									
GH 01	Hostel for Special Government Schools									
V C		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	42	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 44	Schools of deaf, dumb and blinds- Commissioner, Elementary Education									
GH 01	Operation expenditure of schools of deaf,dumb and blind-Commissioner elementary education-Committed									
V P		1806000	0	0	1806000	0	89687	89687	1716313	4.97
C P		1000	0	0	1000	0			1000	.00
Total	01	**1807000**	**0**	**0**	**1807000**	**0**	**89687**	**89687**	**1717313**	
Total	44	**1807000**	**0**	**0**	**1807000**	**0**	**89687**	**89687**	**1717313**	
SH 45	Schools of deaf, dumb and blinds (through the Commissioner, Secondary Education department)									
GH 01	Operation expenditure of schools of deaf,dumb and blind(Through the Commissioner Secondary education department)-Committed									
V P		72708000	0	0	72708000	0	4376836	4376836	68331164	6.02
Total	01	**72708000**	**0**	**0**	**72708000**	**0**	**4376836**	**4376836**	**68331164**	
Total	45	**72708000**	**0**	**0**	**72708000**	**0**	**4376836**	**4376836**	**68331164**	
SH 46	School Cum boarding of blind boys,girls(Through the Commissioner Secondary education department)									
GH 01	Establishment expenditure-Committed									
V P		30400000	0	0	30400000	0	1982000	1982000	28418000	6.52
Total	01	**30400000**	**0**	**0**	**30400000**	**0**	**1982000**	**1982000**	**28418000**	
Total	46	**30400000**	**0**	**0**	**30400000**	**0**	**1982000**	**1982000**	**28418000**	
SH 47	Schemes operated under Rajya Divyang Kalyan Nidhi (Through the Special Abled persons Department).									
GH 01	Schemes operated under Rajya Divyang Kalyan Nidhi									
V P		10000000	0	0	10000000	0			10000000	.00
Total	01	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total	47	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total	101	**294746000**	**0**	**0**	**294746000**	**0**	**11953667**	**11953667**	**282792333**	
MI 102	Child Welfare									
SH 02	Welfare Expansion Schemes Grants-in-aid/ Contributions/ Subsidies									
GH 01	Through the Director, Social Justice and Empowerment Department									
V P		6000000	0	0	6000000	0			6000000	.00
Total	01	**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	

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MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 102	Child Welfare									
SH 02	Welfare Expansion Schemes Grants-in-aid/ Contributions/ Subsidies									
Total 02		**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
SH 09	Through the Child Empowerment Department									
GH 01	Child Rights Protection Commission									
V P		18418000	0	0	18418000	0	1074086	1074086	17343914	5.83
Total 01		**18418000**	**0**	**0**	**18418000**	**0**	**1074086**	**1074086**	**17343914**	
Total 09		**18418000**	**0**	**0**	**18418000**	**0**	**1074086**	**1074086**	**17343914**	
SH 10	Through the Child Empowerment Department									
GH 01	Integrated Child Protection Scheme									
V P		176000000	0	0	176000000	0			176000000	.00
V C		264000000	0	0	264000000	0			264000000	.00
Total 01		**440000000**	**0**	**0**	**440000000**	**0**	**0**	**0**	**440000000**	
GH 02	Operation of Child Home/Cretch									
V P		6800000	0	0	6800000	0			6800000	.00
V C		10200000	0	0	10200000	0			10200000	.00
Total 02		**17000000**	**0**	**0**	**17000000**	**0**	**0**	**0**	**17000000**	
Total 10		**457000000**	**0**	**0**	**457000000**	**0**	**0**	**0**	**457000000**	
SH 11	Through the Directorate of Child Empowerment Department									
GH 01	Direction and Administration									
V P		15490000	0	0	15490000	0	609774	609774	14880226	3.94
C P		1000	0	0	1000	0			1000	.00
Total 01		**15491000**	**0**	**0**	**15491000**	**0**	**609774**	**609774**	**14881226**	
GH 02	District level Child Empowerment and District Child Protection Unit									
V P		10638000	0	0	10638000	0	482406	482406	10155594	4.53
C P		1000	0	0	1000	0			1000	.00
Total 02		**10639000**	**0**	**0**	**10639000**	**0**	**482406**	**482406**	**10156594**	
GH 03	Pahal Yojana									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 11		**26131000**	**0**	**0**	**26131000**	**0**	**1092180**	**1092180**	**25038820**	
Total 102		**507549000**	**0**	**0**	**507549000**	**0**	**2166266**	**2166266**	**505382734**	
MI 103	Women's Welfare									
SH 05	Woman Development Programme									
GH 01	Woman Development Programme									
V P		20901000	0	0	20901000	0	1112902	1112902	19788098	5.32
V C		8947000	0	0	8947000	0			8947000	.00
Total 01		**29848000**	**0**	**0**	**29848000**	**0**	**1112902**	**1112902**	**28735098**	
GH 10	Interest grant to Woman Self Help Groups									

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MH	2235	Social Security and Welfare									
SM	02	Social Welfare									
MI	103	Women's Welfare									
SH	05	Woman Development Programme									
GH	10	Interest grant to Woman Self Help Groups									
V	P		2400000	0	0	2400000	0			2400000	.00
Total		10	**2400000**	**0**	**0**	**2400000**	**0**	**0**	**0**	**2400000**	
GH	12	Assistance to rapped victim women									
V	P		1000	0	0	1000	0			1000	.00
V	C		1000	0	0	1000	0			1000	.00
Total		12	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH	13	Protection to women from sexual harassment at duty place									
V	P		1000	0	0	1000	0			1000	.00
V	C		1000	0	0	1000	0			1000	.00
Total		13	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH	14	Basic Computer Course for Women									
V	P		61600000	0	0	61600000	0			61600000	.00
Total		14	**61600000**	**0**	**0**	**61600000**	**0**	**0**	**0**	**61600000**	
GH	15	Assistance for implementation of Women Protection Act, 2005 from domestic violence									
V	P		1000	0	0	1000	0			1000	.00
V	C		1000	0	0	1000	0			1000	.00
Total		15	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH	16	Beti Bachao- Beti Padhao									
V	P		1000000	0	0	1000000	0			1000000	.00
V	C		1500000	0	0	1500000	0			1500000	.00
Total		16	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
GH	17	Priyadarshni Adrash Self help Group Yojana									
V	P		6500000	0	0	6500000	0			6500000	.00
Total		17	**6500000**	**0**	**0**	**6500000**	**0**	**0**	**0**	**6500000**	
GH	18	Woman Development Programme-Committed									
V	P		47145000	0	0	47145000	0	3163061	3163061	43981939	6.71
C	P		1000	0	0	1000	0			1000	.00
Total		18	**47146000**	**0**	**0**	**47146000**	**0**	**3163061**	**3163061**	**43982939**	
Total		05	**150000000**	**0**	**0**	**150000000**	**0**	**4275963**	**4275963**	**145724037**	
SH	10	State Woman Commission-committed									
V	P		26000000	0	0	26000000	0			26000000	.00
Total		10	**26000000**	**0**	**0**	**26000000**	**0**	**0**	**0**	**26000000**	
SH	12	Woman Self Help Group Institution									
V	P		28829000	0	0	28829000	0	27250	27250	28801750	.09
Total		12	**28829000**	**0**	**0**	**28829000**	**0**	**27250**	**27250**	**28801750**	
SH	15	Swawlamban Yojana									

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MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 103	Women's Welfare									
SH 15	Swawlamban Yojana									
V P		2500000	0	0	2500000	0			2500000	.00
Total	15	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
SH 18	Assistance to Voluntary Institutions for operation of Swayam sidha Yojana									
V P		1000	0	0	1000	0			1000	.00
Total	18	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 19	Mukya Mantri Shashaktikaran Karyakram									
GH 01	Through the Commissioner, Woman Empowerment Department									
V P		3000000	0	0	3000000	0			3000000	.00
Total	01	**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
Total	19	**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
SH 20	Mission Gramya Shakti									
GH 01	Through the Woman Empowerment Department									
V P		22050000	0	0	22050000	0			22050000	.00
V C		51450000	0	0	51450000	0			51450000	.00
Total	01	**73500000**	**0**	**0**	**73500000**	**0**	**0**	**0**	**73500000**	
Total	20	**73500000**	**0**	**0**	**73500000**	**0**	**0**	**0**	**73500000**	
SH 21	Grant for Operation of Swadhar Homes									
GH 01	Through the Social Justice and Empowerment Department									
V P		5000000	0	0	5000000	0			5000000	.00
V C		7500000	0	0	7500000	0			7500000	.00
Total	01	**12500000**	**0**	**0**	**12500000**	**0**	**0**	**0**	**12500000**	
Total	21	**12500000**	**0**	**0**	**12500000**	**0**	**0**	**0**	**12500000**	
SH 22	Woman Self Help Group Institution									
GH 01	Through the Woman Empowerment Department									
V P		10562000	0	0	10562000	0	610444	610444	9951556	5.78
Total	01	**10562000**	**0**	**0**	**10562000**	**0**	**610444**	**610444**	**9951556**	
Total	22	**10562000**	**0**	**0**	**10562000**	**0**	**610444**	**610444**	**9951556**	
SH 23	Ujjawala Yojana									
GH 01	Through the Social Justice and Empowerment Department									
V P		5000000	0	0	5000000	0			5000000	.00
V C		10000000	0	0	10000000	0			10000000	.00
Total	01	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
Total	23	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
Total	103	**321892000**	**0**	**0**	**321892000**	**0**	**4913657**	**4913657**	**316978343**	
MI 104	Welfare of Aged, Infirm and Destitute									
SH 03	Legal advice fee and assistance to poors-committed									
V P		287996000	0	0	287996000	0	21010274	21010274	266985726	7.30

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MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 104	Welfare of Aged, Infirm and Destitute									
SH 03	Legal advice fee and assistance to poors-committed									
Total 03		**287996000**	**0**	**0**	**287996000**	**0**	**21010274**	**21010274**	**266985726**	
SH 05	Assistance to Senior Citizen Welfare Board									
V P		3223000	0	0	3223000	0	227270	227270	2995730	7.05
Total 05		**3223000**	**0**	**0**	**3223000**	**0**	**227270**	**227270**	**2995730**	
Total 104		**291219000**	**0**	**0**	**291219000**	**0**	**21237544**	**21237544**	**269981456**	
MI 190	Assistance to Public Sector and Other Undertakings									
SH 02	State Human Right Commission									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	State Information Commission									
V P		43000000	0	0	43000000	0			43000000	.00
Total 03		**43000000**	**0**	**0**	**43000000**	**0**	**0**	**0**	**43000000**	
SH 05	Grant to State Human Right Commission									
GH 01	Grant to State Human Right Commission-Committed									
V P		56500000	0	0	56500000	0	14125000	14125000	42375000	25.00
Total 01		**56500000**	**0**	**0**	**56500000**	**0**	**14125000**	**14125000**	**42375000**	
Total 05		**56500000**	**0**	**0**	**56500000**	**0**	**14125000**	**14125000**	**42375000**	
Total 190		**99501000**	**0**	**0**	**99501000**	**0**	**14125000**	**14125000**	**85376000**	
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 02	For District Level Offices of Woman Empowerment									
GH 01	For establishment expenditure									
V P		269951000	0	0	269951000	0	2846875	2846875	267104125	1.05
Total 01		**269951000**	**0**	**0**	**269951000**	**0**	**2846875**	**2846875**	**267104125**	
GH 02	Programme and Activities									
V P		2500000	0	0	2500000	0			2500000	.00
Total 02		**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
GH 07	Grant for Kishori Shakti Yojana									
V P		8162000	0	0	8162000	0			8162000	.00
V C		12243000	0	0	12243000	0			12243000	.00
Total 07		**20405000**	**0**	**0**	**20405000**	**0**	**0**	**0**	**20405000**	
GH 09	Grant for Balika Samridhi Yojana									
V P		1000	0	0	1000	0			1000	.00
Total 09		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 10	Integrated Woman Enforcement Programme									
V P		1508000	0	0	1508000	0			1508000	.00
V C		2262000	0	0	2262000	0	105320	105320	2156680	4.66
Total 10		**3770000**	**0**	**0**	**3770000**	**0**	**105320**	**105320**	**3664680**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 02	For District Level Offices of Woman Empowerment									
GH 11	Dhanlakshmi Mahila Samridhi Kendra									
V C		1000	0	0	1000	0			1000	.00
Total	11	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 14	Grant for Woman Security and Advice Centre									
V P		9620000	0	0	9620000	0			9620000	.00
Total	14	**9620000**	**0**	**0**	**9620000**	**0**	**0**	**0**	**9620000**	
GH 15	Grant for Community Marriage Grant Scheme									
V P		44200000	0	0	44200000	0	1662000	1662000	42538000	3.76
Total	15	**44200000**	**0**	**0**	**44200000**	**0**	**1662000**	**1662000**	**42538000**	
GH 16	Grant for District Woman Help Committee									
V P		542000	0	0	542000	0			542000	.00
Total	16	**542000**	**0**	**0**	**542000**	**0**	**0**	**0**	**542000**	
GH 26	Mukhya Mantri Rajshree Yojana									
V P		1274700000	0	0	1274700000	0			1274700000	.00
Total	26	**1274700000**	**0**	**0**	**1274700000**	**0**	**0**	**0**	**1274700000**	
GH 29	For Establishment expenditure-Committed									
V P		100791000	0	0	100791000	0	4573394	4573394	96217606	4.54
C P		1000	0	0	1000	0			1000	.00
Total	29	**100792000**	**0**	**0**	**100792000**	**0**	**4573394**	**4573394**	**96218606**	
GH 30	One Stop Centre									
V C		3000	0	0	3000	0			3000	.00
Total	30	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
GH 33	Chirali Yojana									
V P		12500000	0	0	12500000	0			12500000	.00
V C		18848000	0	0	18848000	0			18848000	.00
Total	33	**31348000**	**0**	**0**	**31348000**	**0**	**0**	**0**	**31348000**	
Total	02	**1757833000**	**0**	**0**	**1757833000**	**0**	**9187589**	**9187589**	**1748645411**	
SH 05	Grants for Joint Assistance									
GH 02	Programme and Activities									
V P		30000000	0	0	30000000	0	30000	30000	29970000	.10
Total	02	**30000000**	**0**	**0**	**30000000**	**0**	**30000**	**30000**	**29970000**	
Total	05	**30000000**	**0**	**0**	**30000000**	**0**	**30000**	**30000**	**29970000**	
SH 06	Scholarship to physically handicapped students									
GH 02	Programme and Activities									
V P		1000000	0	0	1000000	0	12450	12450	987550	1.25
Total	02	**1000000**	**0**	**0**	**1000000**	**0**	**12450**	**12450**	**987550**	
Total	06	**1000000**	**0**	**0**	**1000000**	**0**	**12450**	**12450**	**987550**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 07	Marking of handicappeds									
GH 02	Programme and Activities									
V P		1001000	0	0	1001000	0			1001000	.00
Total	02	**1001000**	**0**	**0**	**1001000**	**0**	**0**	**0**	**1001000**	
Total	07	**1001000**	**0**	**0**	**1001000**	**0**	**0**	**0**	**1001000**	
SH 08	Camps for marriage of handicapped									
GH 02	Programme and Activities									
V P		10000000	0	0	10000000	0	650000	650000	9350000	6.50
Total	02	**10000000**	**0**	**0**	**10000000**	**0**	**650000**	**650000**	**9350000**	
Total	08	**10000000**	**0**	**0**	**10000000**	**0**	**650000**	**650000**	**9350000**	
SH 15	Disabled Welfare									
GH 01	Operation of Old age home									
V P		12721000	0	0	12721000	0	78943	78943	12642057	.62
Total	01	**12721000**	**0**	**0**	**12721000**	**0**	**78943**	**78943**	**12642057**	
GH 05	Training for diploma in Mental retardation									
V P		2930000	0	0	2930000	0	151036	151036	2778964	5.15
Total	05	**2930000**	**0**	**0**	**2930000**	**0**	**151036**	**151036**	**2778964**	
GH 09	Sports programme of disabled persons									
V P		1200000	0	0	1200000	0			1200000	.00
Total	09	**1200000**	**0**	**0**	**1200000**	**0**	**0**	**0**	**1200000**	
GH 11	Grant for self-support to pension holder persons with disabilities									
V P		1000	0	0	1000	0			1000	.00
Total	11	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 13	Grant to Executive Voluntary Agencies in physically and mentally retarded areas									
V P		100000000	0	0	100000000	0			100000000	.00
Total	13	**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
GH 14	Leprosy home									
V P		350000	0	0	350000	0			350000	.00
Total	14	**350000**	**0**	**0**	**350000**	**0**	**0**	**0**	**350000**	
GH 15	Rapid Development of Special Able Persons									
V P		500000	0	0	500000	0			500000	.00
Total	15	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
GH 16	Training to teachers of blind persons									
V P		200000	0	0	200000	0			200000	.00
Total	16	**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
GH 17	Assistance to Executive Voluntary Agencies in physically and mentally retarded areas									
V P		400000	0	0	400000	0			400000	.00
Total	17	**400000**	**0**	**0**	**400000**	**0**	**0**	**0**	**400000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 15	Disabled Welfare									
Total	15	**118302000**	**0**	**0**	**118302000**	**0**	**229979**	**229979**	**118072021**	
SH 16	Child Welfare									
GH 06	Chief Minister Expertise Development Scheme									
V P		4401000	0	0	4401000	0	1479550	1479550	2921450	33.62
Total	06	**4401000**	**0**	**0**	**4401000**	**0**	**1479550**	**1479550**	**2921450**	
GH 08	Home for mentally retarded sufferer children									
V P		28101000	0	0	28101000	0	3492234	3492234	24608766	12.43
Total	08	**28101000**	**0**	**0**	**28101000**	**0**	**3492234**	**3492234**	**24608766**	
Total	16	**32502000**	**0**	**0**	**32502000**	**0**	**4971784**	**4971784**	**27530216**	
SH 17	Woman Welfare									
GH 01	State shelter and after ward services									
V P		36702000	0	0	36702000	0	2163377	2163377	34538623	5.89
Total	01	**36702000**	**0**	**0**	**36702000**	**0**	**2163377**	**2163377**	**34538623**	
GH 05	Home for mentally retarded sufferer women									
V P		28800000	0	0	28800000	0	3253088	3253088	25546912	11.30
Total	05	**28800000**	**0**	**0**	**28800000**	**0**	**3253088**	**3253088**	**25546912**	
Total	17	**65502000**	**0**	**0**	**65502000**	**0**	**5416465**	**5416465**	**60085535**	
SH 18	Aged Welfare									
GH 03	Establishment and operation of old age home under P.P.P. Scheme									
V P		1000000	0	0	1000000	0			1000000	.00
Total	03	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
GH 04	Grant for Construction and operation of old age home/Home through Voluntary Institutions									
V P		15000000	0	0	15000000	0	541350	541350	14458650	3.61
Total	04	**15000000**	**0**	**0**	**15000000**	**0**	**541350**	**541350**	**14458650**	
Total	18	**16000000**	**0**	**0**	**16000000**	**0**	**541350**	**541350**	**15458650**	
SH 19	Other Programme									
GH 01	Anti Intoxication Programme									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Operation of residential schools for children of Herdsmen									
V P		35261000	0	0	35261000	0	2577662	2577662	32683338	7.31
Total	03	**35261000**	**0**	**0**	**35261000**	**0**	**2577662**	**2577662**	**32683338**	
GH 04	Grant to BPL families for Janshree Bima Yojana									
V C		19200000	0	0	19200000	0			19200000	.00
Total	04	**19200000**	**0**	**0**	**19200000**	**0**	**0**	**0**	**19200000**	
GH 05	Grant for marriage to widow woman entitled to get pension									
V P		500000	0	0	500000	0			500000	.00

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MH	2235	Social Security and Welfare									
SM	02	Social Welfare									
MI	196	Assistance to Zila Parishads / District Level Panchayats									
SH	19	Other Programme									
GH	05	Grant for marriage to widow woman entitled to get pension									
Total		05	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
GH	06	Grant forSeparate or group hostels for teaching of children of Scheduled Castes/ Tribes/ D-notified Tribes									
V	P		15000000	0	0	15000000	0			15000000	.00
Total		06	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
GH	07	Grant for shelter less children under Palanhar Yojana									
V	P		1500000000	0	0	1500000000	0	189661000	189661000	1310339000	12.64
Total		07	**1500000000**	**0**	**0**	**1500000000**	**0**	**189661000**	**189661000**	**1310339000**	
GH	08	Grant under Sahyog Yojana									
V	P		75000000	0	0	75000000	0	1000000	1000000	74000000	1.33
Total		08	**75000000**	**0**	**0**	**75000000**	**0**	**1000000**	**1000000**	**74000000**	
GH	14	Grant for Rehabilitation of persons involved in beggary									
V	P		1000000	0	0	1000000	0			1000000	.00
Total		14	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
GH	18	Assistance to BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)									
V	C		124800000	0	0	124800000	0			124800000	.00
Total		18	**124800000**	**0**	**0**	**124800000**	**0**	**0**	**0**	**124800000**	
Total		19	**1770762000**	**0**	**0**	**1770762000**	**0**	**193238662**	**193238662**	**1577523338**	
SH	20	Navjeevan Yojana									
GH	01	Operation of Hostels under Navjeevan Yojana									
V	P		16410000	0	0	16410000	0			16410000	.00
Total		01	**16410000**	**0**	**0**	**16410000**	**0**	**0**	**0**	**16410000**	
Total		20	**16410000**	**0**	**0**	**16410000**	**0**	**0**	**0**	**16410000**	
SH	21	Scheme for Vimuct,Lomad, Partial lomad castes									
GH	01	Grant for building construction									
V	P		1000	0	0	1000	0			1000	.00
Total		01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	02	Operation of Hostels									
V	P		10000	0	0	10000	0			10000	.00
Total		02	**10000**	**0**	**0**	**10000**	**0**	**0**	**0**	**10000**	
GH	03	Operation of Residensial Schools									
V	P		10000	0	0	10000	0			10000	.00
Total		03	**10000**	**0**	**0**	**10000**	**0**	**0**	**0**	**10000**	
GH	04	Pre-matric Scholarship Scheme									
V	P		1000	0	0	1000	0			1000	.00

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MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 21	Scheme for Vimuct,Lomad, Partial lomad castes									
GH 04	Pre-matric Scholarship Scheme									
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Special Educational Grant									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 06	Post-matric Scholarship Scheme									
V P		2396000	0	0	2396000	0			2396000	.00
V C		7189000	0	0	7189000	0			7189000	.00
Total	06	**9585000**	**0**	**0**	**9585000**	**0**	**0**	**0**	**9585000**	
GH 07	Grant for Bicycle Distribution Sheme to Boys/ Girls Students Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 08	Grant for Scooty Distribution to Boys-Girls Students Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 09	Grant for Self- employment									
V P		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 10	Grant for Skill Training									
V P		1000	0	0	1000	0			1000	.00
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 11	Purchase Scheme of Annual Award/ Training/ Musical Instruments									
V P		1000	0	0	1000	0			1000	.00
Total	11	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	21	**9613000**	**0**	**0**	**9613000**	**0**	**0**	**0**	**9613000**	
SH 22	Scheme for economically backward classes									
GH 01	Grant for Anuprati Yojana									
V P		10000000	0	0	10000000	0			10000000	.00
Total	01	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 02	Operation of College level Hostels									
V P		10000	0	0	10000	0			10000	.00
Total	02	**10000**	**0**	**0**	**10000**	**0**	**0**	**0**	**10000**	
GH 03	Operation of Residential Schools									
V P		10000	0	0	10000	0			10000	.00
Total	03	**10000**	**0**	**0**	**10000**	**0**	**0**	**0**	**10000**	
GH 04	Pre-matric Scholarship Scheme									
V P		1000	0	0	1000	0			1000	.00

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MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 22	Scheme for economically backward classes									
GH 04	Pre-matric Scholarship Scheme									
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Special Educational Grant									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 06	Post-matric Scholarship Scheme									
V C		50000000	0	0	50000000	0			50000000	.00
Total	06	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
GH 07	Grant for Bicycle Distribution to Boys-Girls Students Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 08	Grant for Scooty Distribution to Boys-Girls Students Scheme									
V P		40000000	0	0	40000000	0			40000000	.00
Total	08	**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
GH 09	Grant for Self-employment									
V P		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 10	Grant for Skill Training									
V P		1000	0	0	1000	0			1000	.00
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 11	Grant for Coaching scheme for high education									
V P		1000	0	0	1000	0			1000	.00
Total	11	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	22	**100026000**	**0**	**0**	**100026000**	**0**	**0**	**0**	**100026000**	
Total	196	**3928951000**	**0**	**0**	**3928951000**	**0**	**214278279**	**214278279**	**3714672721**	
MI 197	Assistance to Block Panchayats/ Inter-mediate Level Panchayats									
SH 01	Block level establishment									
GH 01	Block level establishment-Committed									
V P		103602000	0	0	103602000	0	5059171	5059171	98542829	4.88
Total	01	**103602000**	**0**	**0**	**103602000**	**0**	**5059171**	**5059171**	**98542829**	
Total	01	**103602000**	**0**	**0**	**103602000**	**0**	**5059171**	**5059171**	**98542829**	
Total	197	**103602000**	**0**	**0**	**103602000**	**0**	**5059171**	**5059171**	**98542829**	
MI 200	Other Programmes									
SH 04	Public Awareness Research Publication and Publicity, Anti Intoxication and Prevention of Bad Customs									
V P		7000000	0	0	7000000	0			7000000	.00
Total	04	**7000000**	**0**	**0**	**7000000**	**0**	**0**	**0**	**7000000**	

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MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 200	Other Programmes									
SH 05	State level Prize Distribution Function									
V P		1200000	0	0	1200000	0	610000	610000	590000	50.83
Total 05		**1200000**	**0**	**0**	**1200000**	**0**	**610000**	**610000**	**590000**	
SH 06	Training programme of departmental officers/ employees									
V P		1000000	0	0	1000000	0			1000000	.00
Total 06		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
SH 12	Computerization for Head-Quarter/ District level									
V P		7000000	0	0	7000000	0	26300	26300	6973700	.38
Total 12		**7000000**	**0**	**0**	**7000000**	**0**	**26300**	**26300**	**6973700**	
SH 18	Grant for Welfare Board of Vimuct,Lomad, Partial Lomad castes									
V P		1800000	0	0	1800000	0			1800000	.00
Total 18		**1800000**	**0**	**0**	**1800000**	**0**	**0**	**0**	**1800000**	
SH 19	Grant through Chief Minister Relief Fund for road accident, natural accident/ calamity, animal accident etc.									
V P		450000000	0	0	450000000	0			450000000	.00
Total 19		**450000000**	**0**	**0**	**450000000**	**0**	**0**	**0**	**450000000**	
SH 20	Kesh Kala Board									
GH 01	Through the Social Justice Empowerment Department									
V P		3500000	0	0	3500000	0			3500000	.00
Total 01		**3500000**	**0**	**0**	**3500000**	**0**	**0**	**0**	**3500000**	
Total 20		**3500000**	**0**	**0**	**3500000**	**0**	**0**	**0**	**3500000**	
SH 21	Rajasthan Transgender welfare Board									
GH 01	Through the Social Justice Empowerment Department									
V P		1500000	0	0	1500000	0			1500000	.00
Total 01		**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
Total 21		**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
SH 22	Scheme for Cremation of unclaimed dead bodies									
GH 01	Scheme for Cremation of unclaimed dead bodies									
V P		5000000	0	0	5000000	0			5000000	.00
Total 01		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total 22		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total 200		**478000000**	**0**	**0**	**478000000**	**0**	**636300**	**636300**	**477363700**	
MI 797	Transfers to Reserve Fund/ Deposit Accounts									
SH 01	Rajya Divyang Kalyan Nidhi									
GH 01	Transfer to Rajya Divyang Kalyan Nidhi									
V P		10000000	0	0	10000000	0			10000000	.00
Total 01		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 01		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	

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MH 2235 Social Security and Welfare									
SM 02 Social Welfare									
MI 797 Transfers to Reserve Fund/ Deposit Accounts									
Total 797	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 02	**6035460000**	**0**	**0**	**6035460000**	**0**	**274369884**	**274369884**	**5761090116**	
SM 60 Other Social Security and Welfare Programmes									
MI 102 Pensions under Social Security Schemes									
SH 02 Through the Director, Pension and Pensioners Welfare Department									
GH 01 Grants to Pensioners of State Government under Medical Facilities Scheme-Committed									
V P	13137000	0	0	13137000	0			13137000	.00
Total 01	**13137000**	**0**	**0**	**13137000**	**0**	**0**	**0**	**13137000**	
GH 02 Grants-in-aid to Rajasthan Pensioners Medical Fund for Indoor Medical Facility Scheme to Pensioners of State Government-Commiitted									
V P	1000	0	0	1000	0			1000	.00
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02	**13138000**	**0**	**0**	**13138000**	**0**	**0**	**0**	**13138000**	
Total 102	**13138000**	**0**	**0**	**13138000**	**0**	**0**	**0**	**13138000**	
MI 104 Deposit Linked Insurance Scheme-Government Provident Fund									
SH 01 Deposit Linked Insurance State Provident Fund-committed									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02 Maintenance of Provident Fund Accounts-committed									
V P	420652000	0	0	420652000	0	34383897	34383897	386268103	8.17
C P	1000	0	0	1000	0			1000	.00
Total 02	**420653000**	**0**	**0**	**420653000**	**0**	**34383897**	**34383897**	**386269103**	
Total 104	**420654000**	**0**	**0**	**420654000**	**0**	**34383897**	**34383897**	**386270103**	
MI 105 Government Employees Insurance Scheme									
SH 01 State Insurance Department-committed									
V P	605849000	0	0	605849000	0	50719594	50719594	555129406	8.37
C P	1000	0	0	1000	0			1000	.00
Total 01	**605850000**	**0**	**0**	**605850000**	**0**	**50719594**	**50719594**	**555130406**	
Total 105	**605850000**	**0**	**0**	**605850000**	**0**	**50719594**	**50719594**	**555130406**	
MI 107 Swatantrata Sainik Samman Pension Scheme									
SH 01 Pension to freedom fighters and their dependents etc. through the General Administration Department-committed									
V P	140001000	0	0	140001000	0	7294275	7294275	132706725	5.21
Total 01	**140001000**	**0**	**0**	**140001000**	**0**	**7294275**	**7294275**	**132706725**	
Total 107	**140001000**	**0**	**0**	**140001000**	**0**	**7294275**	**7294275**	**132706725**	
MI 110 Other Insurance Schemes									
SH 01 General Insurance Scheme-committed									
V P	43347000	0	0	43347000	0	3289639	3289639	40057361	7.59

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MH 2235	Social Security and Welfare									
SM 60	Other Social Security and Welfare Programmes									
MI 110	Other Insurance Schemes									
SH 01	General Insurance Scheme-committed									
Total	01	**43347000**	**0**	**0**	**43347000**	**0**	**3289639**	**3289639**	**40057361**	
Total	110	**43347000**	**0**	**0**	**43347000**	**0**	**3289639**	**3289639**	**40057361**	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Through the Social Justice and Empowerment Department									
GH 05	Indira Gandhi National Old Age Pension									
V C		1352184000	0	0	1352184000	0	137461449	137461449	1214722551	10.17
Total	05	**1352184000**	**0**	**0**	**1352184000**	**0**	**137461449**	**137461449**	**1214722551**	
GH 06	Indira Gandhi National Widow Pension									
V C		318023000	0	0	318023000	0	47578900	47578900	270444100	14.96
Total	06	**318023000**	**0**	**0**	**318023000**	**0**	**47578900**	**47578900**	**270444100**	
GH 07	Indira Gandhi National Specially Abled Pension									
V C		52469000	0	0	52469000	0	5479850	5479850	46989150	10.44
Total	07	**52469000**	**0**	**0**	**52469000**	**0**	**5479850**	**5479850**	**46989150**	
Total	01	**1722676000**	**0**	**0**	**1722676000**	**0**	**190520199**	**190520199**	**1532155801**	
SH 02	Chief Minister Old age person Honour Pension Scheme									
GH 01	Chief Minister Old age person Honour Pension Scheme									
V P		20911700000	0	0	20911700000	0	1716752342	1716752342	19194947658	8.21
Total	01	**20911700000**	**0**	**0**	**20911700000**	**0**	**1716752342**	**1716752342**	**19194947658**	
Total	02	**20911700000**	**0**	**0**	**20911700000**	**0**	**1716752342**	**1716752342**	**19194947658**	
SH 03	Chief Minister Widow Honour Pension Scheme									
GH 01	Chief Minister Widow Honour Pension Scheme									
V P		3645750000	0	0	3645750000	0	757317222	757317222	2888432778	20.77
Total	01	**3645750000**	**0**	**0**	**3645750000**	**0**	**757317222**	**757317222**	**2888432778**	
Total	03	**3645750000**	**0**	**0**	**3645750000**	**0**	**757317222**	**757317222**	**2888432778**	
SH 04	Chief Minister Specially Abled Person Honour Pension Scheme									
GH 01	Chief Minister Specially Abled persons Honour Pension Scheme									
V P		2019536000	0	0	2019536000	0	296430337	296430337	1723105663	14.68
Total	01	**2019536000**	**0**	**0**	**2019536000**	**0**	**296430337**	**296430337**	**1723105663**	
Total	04	**2019536000**	**0**	**0**	**2019536000**	**0**	**296430337**	**296430337**	**1723105663**	
SH 05	Pension to needed persons for Devsthan Department of Charitable purposes									
GH 01	Pension to needed persons for Devsthan Department of Charitable purposes									
V P		5000	0	0	5000	0			5000	.00
Total	01	**5000**	**0**	**0**	**5000**	**0**	**0**	**0**	**5000**	
Total	05	**5000**	**0**	**0**	**5000**	**0**	**0**	**0**	**5000**	
Total	196	**28299667000**	**0**	**0**	**28299667000**	**0**	**2961020100**	**2961020100**	**25338646900**	
MI 200	Other Programmes									
SH 01	Board of Sailors, Soldiers and Airmen									

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MH 2235	Social Security and Welfare									
SM 60	Other Social Security and Welfare Programmes									
MI 200	Other Programmes									
SH 01	Board of Sailors, Soldiers and Airmen									
GH 01	Head Office Staff-Committed									
V P		25170000	0	0	25170000	0	1905997	1905997	23264003	7.57
Total	01	**25170000**	**0**	**0**	**25170000**	**0**	**1905997**	**1905997**	**23264003**	
GH 02	District Sailors, Soldiers and Airmen Board-Committed									
V P		142947000	0	0	142947000	0	7139498	7139498	135807502	4.99
Total	02	**142947000**	**0**	**0**	**142947000**	**0**	**7139498**	**7139498**	**135807502**	
GH 03	Self- Employment Programme for Ex-service men-Committed									
V P		1000000	0	0	1000000	0			1000000	.00
Total	03	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
GH 04	Assistance to families of deceased soldiers and permanent handicapped in collision-Committed									
V P		20000	0	0	20000	0			20000	.00
Total	04	**20000**	**0**	**0**	**20000**	**0**	**0**	**0**	**20000**	
GH 05	Pensions to widows of soldiers deceased in II World War-Committed									
V P		175000000	0	0	175000000	0			175000000	.00
Total	05	**175000000**	**0**	**0**	**175000000**	**0**	**0**	**0**	**175000000**	
GH 06	Honoured Allowance to War Widows-Committed									
V P		5300000	0	0	5300000	0			5300000	.00
Total	06	**5300000**	**0**	**0**	**5300000**	**0**	**0**	**0**	**5300000**	
GH 07	Grant under Kargil Package for War deceased soldiers-Committed									
V P		20000000	0	0	20000000	0			20000000	.00
Total	07	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
GH 09	Innovative/Novel Schemes of Sainik Welfare Department									
V P		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**369438000**	**0**	**0**	**369438000**	**0**	**9045495**	**9045495**	**360392505**	
SH 02	Relief to persons effected by riots-committed									
V P		2500000	0	0	2500000	0			2500000	.00
Total	02	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
SH 05	Grant forExgratia payment to the parents of deceased employees-committed									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Assistance to the family members of persons died in police custody-committed									
V P		1000	0	0	1000	0			1000	.00
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 09	Grant for ex-gratia payment to persons effected from various calamities-committed									
V P		1000	0	0	1000	0			1000	.00

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MH 2235	Social Security and Welfare									
SM 60	Other Social Security and Welfare Programmes									
MI 200	Other Programmes									
SH 09	Grant for ex-gratia payment to persons effected from various calamities-committed									
Total 09		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 10	Grant for assistance/ Ex-gratia amount paid to effected persons as per the recommendations of Human Right Commission-committed									
V P		5000000	0	0	5000000	0	325000	325000	4675000	6.50
Total 10		**5000000**	**0**	**0**	**5000000**	**0**	**325000**	**325000**	**4675000**	
SH 11	Grant for Compensation to sufferred and their dependents									
GH 01	Grant through the State Legal Service Authority-Committed									
V P		80000000	0	0	80000000	0	3550000	3550000	76450000	4.44
Total 01		**80000000**	**0**	**0**	**80000000**	**0**	**3550000**	**3550000**	**76450000**	
Total 11		**80000000**	**0**	**0**	**80000000**	**0**	**3550000**	**3550000**	**76450000**	
SH 13	Through the State Legal Service Authority									
GH 01	Rajasthan avidence protection scheme-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 13		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 200		**456942000**	**0**	**0**	**456942000**	**0**	**12920495**	**12920495**	**444021505**	
MI 800	Other Expenditure									
SH 02	Through the Commissioner, State Insurance and Provident Fund Department									
GH 01	Medi-claim for Government employees appointed on or after 01.04.2004-Committed									
V P		215053000	0	0	215053000	0	180000000	180000000	35053000	83.70
Total 01		**215053000**	**0**	**0**	**215053000**	**0**	**180000000**	**180000000**	**35053000**	
GH 02	New Contributory Pension Scheme-Committed									
V P		156283000	0	0	156283000	0	7008908	7008908	149274092	4.48
Total 02		**156283000**	**0**	**0**	**156283000**	**0**	**7008908**	**7008908**	**149274092**	
Total 02		**371336000**	**0**	**0**	**371336000**	**0**	**187008908**	**187008908**	**184327092**	
SH 03	Through the General Administration Department									
GH 01	Pension to MISA /D.I.R. Prisoners-Committed									
V P		200000000	0	0	200000000	0	9796128	9796128	190203872	4.90
Total 01		**200000000**	**0**	**0**	**200000000**	**0**	**9796128**	**9796128**	**190203872**	
Total 03		**200000000**	**0**	**0**	**200000000**	**0**	**9796128**	**9796128**	**190203872**	
Total 800		**571336000**	**0**	**0**	**571336000**	**0**	**196805036**	**196805036**	**374530964**	
Total 60		**30550935000**	**0**	**0**	**30550935000**	**0**	**3266433036**	**3266433036**	**27284501964**	
Total 2235		**36586395000**	**0**	**0**	**36586395000**	**0**	**3540802920**	**3540802920**	**33045592080**	
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Bewerages									
MI 101	Special Nutrition Programmes									
SH 01	Through the Integrated Child Development Services Department									

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MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Bewerages									
MI 101	Special Nutrition Programmes									
SH 01	Through the Integrated Child Development Services Department									
GH 01	Nutrition Crash Programme									
V P		1000000000	0	0	1000000000	0			1000000000	.00
V C		1200000000	0	0	1200000000	0			1200000000	.00
Total	01	**2200000000**	**0**	**0**	**2200000000**	**0**	**0**	**0**	**2200000000**	
GH 02	Integrated Child Development Scheme									
V P		961755000	0	0	961755000	0	30551596	30551596	931203404	3.18
V C		638030000	0	0	638030000	0	14835736	14835736	623194264	2.33
C P		8000	0	0	8000	0			8000	.00
C C		12000	0	0	12000	0			12000	.00
Total	02	**1599805000**	**0**	**0**	**1599805000**	**0**	**45387332**	**45387332**	**1554417668**	
GH 09	Mahila Kalyan Kosh									
V P		1352000	0	0	1352000	0			1352000	.00
Total	09	**1352000**	**0**	**0**	**1352000**	**0**	**0**	**0**	**1352000**	
GH 10	I.C.D.S.-IV (World Bank)									
V P		154687000	0	0	154687000	0	359900	359900	154327100	.23
V C		1018753000	0	0	1018753000	0	2639263	2639263	1016113737	.26
Total	10	**1173440000**	**0**	**0**	**1173440000**	**0**	**2999163**	**2999163**	**1170440837**	
GH 12	Rajeev Gandhi Kishori Balika Empowerment and Nutrition Scheme									
V P		144536000	0	0	144536000	0			144536000	.00
V C		366804000	0	0	366804000	0			366804000	.00
Total	12	**511340000**	**0**	**0**	**511340000**	**0**	**0**	**0**	**511340000**	
GH 13	Conditionally Maternity Benefit Scheme									
V P		179844000	0	0	179844000	0			179844000	.00
V C		269766000	0	0	269766000	0			269766000	.00
Total	13	**449610000**	**0**	**0**	**449610000**	**0**	**0**	**0**	**449610000**	
GH 15	Mata Yashoda Puraskar Yojana									
V P		2530000	0	0	2530000	0			2530000	.00
Total	15	**2530000**	**0**	**0**	**2530000**	**0**	**0**	**0**	**2530000**	
GH 16	Honorarium to Sahayoginis-Committed									
V P		173000000	0	0	173000000	0	7886872	7886872	165113128	4.56
Total	16	**173000000**	**0**	**0**	**173000000**	**0**	**7886872**	**7886872**	**165113128**	
GH 17	National Nutrition Mission(N.N.M.)									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	17	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 18	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)									
V P		1000	0	0	1000	0			1000	.00

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MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Bewerages									
MI 101	Special Nutrition Programmes									
SH 01	Through the Integrated Child Development Services Department									
GH 18	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)									
V C		1000	0	0	1000	0			1000	.00
Total 18		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 01		**6111081000**	**0**	**0**	**6111081000**	**0**	**56273367**	**56273367**	**6054807633**	
Total 101		**6111081000**	**0**	**0**	**6111081000**	**0**	**56273367**	**56273367**	**6054807633**	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Assistance to Zila Parishads									
V C		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Through the Integrated Child Development Services Department									
GH 01	Nutrition Crash Programme									
V C		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 02	District level Establishment expenditure									
V P		89605000	0	0	89605000	0	6618155	6618155	82986845	7.39
V C		24169000	0	0	24169000	0	604223	604223	23564777	2.50
C C		1000	0	0	1000	0			1000	.00
Total 02		**113775000**	**0**	**0**	**113775000**	**0**	**7222378**	**7222378**	**106552622**	
GH 04	I.C.D.S. IV (World Bank)									
V C		14000	0	0	14000	0			14000	.00
Total 04		**14000**	**0**	**0**	**14000**	**0**	**0**	**0**	**14000**	
GH 05	Utensil Kit for Aaganbari Centres									
V P		1000	0	0	1000	0			1000	.00
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 07	Conditionally Maternity Benefit Scheme									
V C		1000	0	0	1000	0			1000	.00
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 08	Operation to Cretch/ Child home									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 08		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 02		**113795000**	**0**	**0**	**113795000**	**0**	**7222378**	**7222378**	**106572622**	
Total 196		**113796000**	**0**	**0**	**113796000**	**0**	**7222378**	**7222378**	**106573622**	
MI 197	Assistance to Block Panchayats/Intermediate Level Panchayats									
SH 01	Through the Integrated Child Development Services Department									
GH 01	Nutrition Crash Programme									
V C		2000	0	0	2000	0			2000	.00

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MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Bewerages									
MI 197	Assistance to Block Panchayats/Intermediate Level Panchayats									
SH 01	Through the Integrated Child Development Services Department									
GH 01	Nutrition Crash Programme									
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 02	Block/ Inter-mediate Panchayat level establishment expenditure									
V P		4669569000	0	0	4669569000	0	196052308.9	196052308.9	4473516691.1	4.20
V C		1764626000	0	0	1764626000	0	111814571.1	111814571.1	1652811428.9	6.34
C C		1000	0	0	1000	0			1000	.00
Total 02		**6434196000**	**0**	**0**	**6434196000**	**0**	**307866880**	**307866880**	**6126329120**	
GH 05	Mahila Kalyan Kosh									
V P		10502000	0	0	10502000	0			10502000	.00
Total 05		**10502000**	**0**	**0**	**10502000**	**0**	**0**	**0**	**10502000**	
GH 06	I.C.D.S.- IV (World Bank)									
V C		14000	0	0	14000	0			14000	.00
Total 06		**14000**	**0**	**0**	**14000**	**0**	**0**	**0**	**14000**	
GH 07	Utensil Kit for Aaganbari Centres									
V P		1000	0	0	1000	0			1000	.00
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 09	Conditionally Maternity Benefit Scheme									
V C		1000	0	0	1000	0			1000	.00
Total 09		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 10	Distribution of dresses to children of Aaganbari Centres									
V P		1000	0	0	1000	0			1000	.00
Total 10		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 12	Honorarium to Sahayogini-Committed									
V P		1372620000	0	0	1372620000	0	56699997	56699997	1315920003	4.13
Total 12		**1372620000**	**0**	**0**	**1372620000**	**0**	**56699997**	**56699997**	**1315920003**	
Total 01		**7817337000**	**0**	**0**	**7817337000**	**0**	**364566877**	**364566877**	**7452770123**	
Total 197		**7817337000**	**0**	**0**	**7817337000**	**0**	**364566877**	**364566877**	**7452770123**	
Total 02		**14042214000**	**0**	**0**	**14042214000**	**0**	**428062622**	**428062622**	**13614151378**	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Directorate Integrated Child development services									
GH 01	Directiorate establishment expenditure-Committed									
V P		56937000	0	0	56937000	0	3222923	3222923	53714077	5.66
C P		1000	0	0	1000	0			1000	.00
Total 01		**56938000**	**0**	**0**	**56938000**	**0**	**3222923**	**3222923**	**53715077**	
Total 01		**56938000**	**0**	**0**	**56938000**	**0**	**3222923**	**3222923**	**53715077**	
Total 001		**56938000**	**0**	**0**	**56938000**	**0**	**3222923**	**3222923**	**53715077**	

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MH 2236	Nutrition									
SM 80	General									
Total	80	**56938000**	**0**	**0**	**56938000**	**0**	**3222923**	**3222923**	**53715077**	
Total	2236	**14099152000**	**0**	**0**	**14099152000**	**0**	**431285545**	**431285545**	**13667866455**	
MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 01	Welfare of Scheduled Castes									
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Share Capital to Scheduled Castes Scheduled Tribes Co-operative Corporation									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	190	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 03	Welfare of Backward Classes									
MI 190	Investment in Public Sector and other Undertakings									
SH 01	Share Capital to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation (ROBCFDCC)									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	190	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 800	Other expenditure									
SH 01	Devnarain Yojana (through the Social Justice and Empowerment Department)									
GH 01	Construction of New Hostel Buildings									
V P		2383000	0	0	2383000	0			2383000	.00
Total	01	**2383000**	**0**	**0**	**2383000**	**0**	**0**	**0**	**2383000**	
GH 02	Construction of Devnarain Hostel Building under Adarsh Hostel Yojana									
V P		80000000	0	0	80000000	0			80000000	.00
Total	02	**80000000**	**0**	**0**	**80000000**	**0**	**0**	**0**	**80000000**	
GH 03	Construction of Devnarain Residential Schools									
V P		200000000	0	0	200000000	0	24391883	24391883	175608117	12.20
Total	03	**200000000**	**0**	**0**	**200000000**	**0**	**24391883**	**24391883**	**175608117**	
Total	01	**282383000**	**0**	**0**	**282383000**	**0**	**24391883**	**24391883**	**257991117**	
SH 02	Devnarain Yojana (through the Public Health and Engineering Department)									
GH 01	Assistance for Public Health									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Devnarain Yojana (through the Technical Education Department)									
GH 01	Building Construction of New I.T.I. Centres									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 03	Welfare of Backward Classes									
MI 800	Other expenditure									
SH 03	Devnarain Yojana (through the Technical Education Department)									
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Devnarain Yojana (through the Medical and Health Department)									
GH 01	Building construction of Sub-Health Centres									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Devnarain Yojana (through the Woman and Child Development Department)									
GH 01	Construction of Aanganbari Building									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	Devnarain Yojana (through the Sainik Welfare Department)									
GH 01	Construction of Mini Sainik Guest House, Sainik Hostel and Rehabilitation Centre etc.									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Devnarain Yojana (through the Devsthan Department)									
GH 01	Renovation of Temples									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 08	Devnarain Yojana (through the Education Department)									
GH 01	Construction of New Elementary School Buildings									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Construction of Secondary Schools Building from Upper Primary Schools									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Construction of Sr. Secondary Schools Buildings from Secondary School									
V P		1000	0	0	1000	0			1000	.00
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 08		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 09	Devnarain Yojana (through the Higher Education Department)									
GH 01	Construction of College cum Hostel Building for Girls students									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 03	Welfare of Backward Classes									
MI 800	Other expenditure									
SH 09	Devnarain Yojana (through the Higher Education Department)									
GH 02	Construction of building of College for Boys students									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 09		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 10	Devnarain Yojana (through the Rajasthan Co-operative Dairy Federation)									
GH 01	Construction of 25000 Kg. Dairy Plant									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 10		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**282395000**	**0**	**0**	**282395000**	**0**	**24391883**	**24391883**	**258003117**	
Total 03		**282396000**	**0**	**0**	**282396000**	**0**	**24391883**	**24391883**	**258004117**	
SM 04	Welfare of minorities									
MI 102	Economic Development									
SH 01	Through the Directorate of Minority Affairs Department									
GH 01	Multiregional Development Programme									
V P		126391000	0	0	126391000	0			126391000	.00
V C		489699000	0	0	489699000	0			489699000	.00
Total 01		**616090000**	**0**	**0**	**616090000**	**0**	**0**	**0**	**616090000**	
Total 01		**616090000**	**0**	**0**	**616090000**	**0**	**0**	**0**	**616090000**	
Total 102		**616090000**	**0**	**0**	**616090000**	**0**	**0**	**0**	**616090000**	
MI 190	Investments in Public sector and other undertakings									
SH 01	Through the Directorate of Minority Affairs Department									
GH 01	Share Capital to National Minorities Finance and Development Co-operative Corporation									
V P		66000	0	0	66000	0			66000	.00
Total 01		**66000**	**0**	**0**	**66000**	**0**	**0**	**0**	**66000**	
GH 02	Share Capital to Rajasthan Minorities Finance and Development Co-operative Corporation									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**67000**	**0**	**0**	**67000**	**0**	**0**	**0**	**67000**	
Total 190		**67000**	**0**	**0**	**67000**	**0**	**0**	**0**	**67000**	
MI 800	Other expenditure									
SH 01	Through the Directorate of Minority Affairs Department									
GH 01	Construction of hostel building									
V P		40000000	0	0	40000000	0			40000000	.00
Total 01		**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
GH 02	Construction of Haj House									

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MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 04	Welfare of minorities									
MI 800	Other expenditure									
SH 01	Through the Directorate of Minority Affairs Department									
GH 02	Construction of Haj House									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Construction of office building of Minority Affairs Department									
V P		11845000	0	0	11845000	0			11845000	.00
Total 03		**11845000**	**0**	**0**	**11845000**	**0**	**0**	**0**	**11845000**	
GH 04	Construction of Residential School building for minority students									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**51847000**	**0**	**0**	**51847000**	**0**	**0**	**0**	**51847000**	
Total 800		**51847000**	**0**	**0**	**51847000**	**0**	**0**	**0**	**51847000**	
Total 04		**668004000**	**0**	**0**	**668004000**	**0**	**0**	**0**	**668004000**	
SM 80	General									
MI 800	Other expenditure									
SH 02	Building construction of Social Justice and Empowerment Department									
GH 90	Construction works									
V P		2001000	0	0	2001000	0			2001000	.00
Total 90		**2001000**	**0**	**0**	**2001000**	**0**	**0**	**0**	**2001000**	
Total 02		**2001000**	**0**	**0**	**2001000**	**0**	**0**	**0**	**2001000**	
Total 800		**2001000**	**0**	**0**	**2001000**	**0**	**0**	**0**	**2001000**	
Total 80		**2001000**	**0**	**0**	**2001000**	**0**	**0**	**0**	**2001000**	
Total 4225		**952402000**	**0**	**0**	**952402000**	**0**	**24391883**	**24391883**	**928010117**	
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 103	Women's Welfare									
SH 09	Building construction of Woman Self Help Group									
V P		1201000	0	0	1201000	0			1201000	.00
Total 09		**1201000**	**0**	**0**	**1201000**	**0**	**0**	**0**	**1201000**	
SH 10	Swayam Siddha Building construction									
V P		1000	0	0	1000	0			1000	.00
Total 10		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 11	Building construction of mentally retarded woman and child home									
V P		2000	0	0	2000	0			2000	.00
Total 11		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 12	Construction of Nari Niketan Bhawan									
V P		1000	0	0	1000	0			1000	.00

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MH 4235	Capital Outlay on Social Security and Welfare								
SM 02	Social Welfare								
MI 103	Women's Welfare								
SH 12	Construction of Nari Niketan Bhawan								
Total 12	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 13	Construction of Rajasthan Rehabilitation Institution building								
V P	40000000	0	0	40000000	0			40000000	.00
Total 13	**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
SH 14	Construction of Mental Rehabilitation Home building								
V P	1000	0	0	1000	0			1000	.00
Total 14	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 15	Construction of Dhan Lakshmi Mahila Samridhi Kendra								
GH 01	Through the Woman Empowerment Department								
V C	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 15	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 16	Construction of One Stop centre								
GH 01	Through the Woman Empowerment Department								
V C	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 16	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 103	**41208000**	**0**	**0**	**41208000**	**0**	**0**	**0**	**41208000**	
MI 800	Other Expenditure								
SH 03	Construction of group or separate hostel building for study of children of Scheduled Castes/ Tribes De-notified Tribes								
V P	1000	0	0	1000	0			1000	.00
Total 03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Construction of - Old Age Home building								
V P	1000	0	0	1000	0			1000	.00
Total 04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	Construction of hostel buildings for children of families benifited from Navjeevan Yojana								
V P	1000	0	0	1000	0			1000	.00
Total 06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Building construction of Directorate of Special Abled Person								
V P	1000	0	0	1000	0			1000	.00
Total 07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 08	Scheme for Vimuct,Lomad, Partial Lomad castes								
GH 01	Construction of hostels building								
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Construction of Residential School Building								

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MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 800	Other Expenditure									
SH 08	Scheme for Vimuct,Lomad, Partial Lomad castes									
GH 02	Construction of Residential School Building									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 08		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 09	Scheme for economic backward class									
GH 01	Construction of College level hostels building									
V P		56000000	0	0	56000000	0			56000000	.00
V C		24000000	0	0	24000000	0			24000000	.00
Total 01		**80000000**	**0**	**0**	**80000000**	**0**	**0**	**0**	**80000000**	
GH 02	Construction of Residensial School Building									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 09		**80001000**	**0**	**0**	**80001000**	**0**	**0**	**0**	**80001000**	
SH 10	Scheme for persons under Handicapped Act									
GH 01	Construction of Ramp and Lift etc.									
V C		320000000	0	0	320000000	0			320000000	.00
Total 01		**320000000**	**0**	**0**	**320000000**	**0**	**0**	**0**	**320000000**	
Total 10		**320000000**	**0**	**0**	**320000000**	**0**	**0**	**0**	**320000000**	
SH 11	Scheme for Children of Herdsmen									
GH 01	Building of Residential School									
V P		98200000	0	0	98200000	0			98200000	.00
Total 01		**98200000**	**0**	**0**	**98200000**	**0**	**0**	**0**	**98200000**	
Total 11		**98200000**	**0**	**0**	**98200000**	**0**	**0**	**0**	**98200000**	
Total 800		**498207000**	**0**	**0**	**498207000**	**0**	**0**	**0**	**498207000**	
Total 02		**539415000**	**0**	**0**	**539415000**	**0**	**0**	**0**	**539415000**	
SM 60	Other Social Security and Welfare Programme									
MI 800	Other expenditure									
SH 06	Computerization of State Insurance and Provident fund Department									
GH 01	Computerization of Offices									
V P		24835000	0	0	24835000	0			24835000	.00
Total 01		**24835000**	**0**	**0**	**24835000**	**0**	**0**	**0**	**24835000**	
Total 06		**24835000**	**0**	**0**	**24835000**	**0**	**0**	**0**	**24835000**	
Total 800		**24835000**	**0**	**0**	**24835000**	**0**	**0**	**0**	**24835000**	
Total 60		**24835000**	**0**	**0**	**24835000**	**0**	**0**	**0**	**24835000**	
Total 4235		**564250000**	**0**	**0**	**564250000**	**0**	**0**	**0**	**564250000**	
MH 4236	Capital Outlay on Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4236	Capital Outlay on Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 800	Other expenditure									
SH 01	Construction of buildings of Child Development (Aangan Bari) Centres									
V C		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Building Construction									
V P		50000000	0	0	50000000	0			50000000	.00
Total 03		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
SH 04	Establishment of handpump (World Bank)									
V C		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 08	Aangan Bari building construction financed by NABARD									
V P		1000	0	0	1000	0			1000	.00
Total 08		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 09	Construction of Aangan Bari Centre under I.C.D.S. Mission Mode									
V P		55840000	0	0	55840000	0			55840000	.00
V C		83760000	0	0	83760000	0			83760000	.00
Total 09		**139600000**	**0**	**0**	**139600000**	**0**	**0**	**0**	**139600000**	
SH 10	Upgradation and maintenance of Aangan Bari Centre including Cretche construction under I.C.D.S. Mission Mode									
V P		64630000	0	0	64630000	0			64630000	.00
V C		96947000	0	0	96947000	0			96947000	.00
Total 10		**161577000**	**0**	**0**	**161577000**	**0**	**0**	**0**	**161577000**	
Total 800		**351180000**	**0**	**0**	**351180000**	**0**	**0**	**0**	**351180000**	
Total 02		**351180000**	**0**	**0**	**351180000**	**0**	**0**	**0**	**351180000**	
Total 4236		**351180000**	**0**	**0**	**351180000**	**0**	**0**	**0**	**351180000**	
MH 6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 03	Welfare of Backward Classes									
MI 800	Other Loans									
SH 01	Loans to Rajasthan Other Backward Class Finance and Development Co-operative Corporation									
V P		3000000	0	0	3000000	0			3000000	.00
Total 01		**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
Total 800		**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
Total 03		**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
SM 04	Welfare of minorities									
MI 800	Other loans									
SH 01	Loans to Rajasthan Minorities Finance and Development Co-operative Corporation									
V P		15500000	0	0	15500000	0			15500000	.00

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 04	Welfare of minorities									
MI 800	Other loans									
SH 01	Loans to Rajasthan Minorities Finance and Development Co-operative Corporation									
Total 01		**15500000**	**0**	**0**	**15500000**	**0**	**0**	**0**	**15500000**	
Total 800		**15500000**	**0**	**0**	**15500000**	**0**	**0**	**0**	**15500000**	
Total 04		**15500000**	**0**	**0**	**15500000**	**0**	**0**	**0**	**15500000**	
Total 6225		**18500000**	**0**	**0**	**18500000**	**0**	**0**	**0**	**18500000**	
MH 6235	Loans for Social Security and Welfare									
SM 02	Social Welfare									
MI 800	Other Loans									
SH 04	Indoor Medical Facilities Scheme to Pensioners									
GH 01	Loans to Rajasthan Pensioners Medical Fund									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 6235		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 033		**57825347000**	**0**	**0**	**57825347000**	**0**	**4108569113**	**4108569113**	**53716777887**	

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RELIEF FROM NATURAL CALAMITIES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2245	Relief on account of Natural Calamities									
SM 01	Drought									
MI 101	Gratuitous Relief									
SH 14	Gratuitous relief under Drought									
GH 01	Gratutious relief to dependents of dead persons									
V P		375000	0	0	375000	0			375000	.00
V C		1125000	0	0	1125000	0			1125000	.00
Total 01		**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	

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RELIEF FROM NATURAL CALAMITIES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2245	Relief on account of Natural Calamities									
SM 01	Drought									
MI 101	Gratuitous Relief									
SH 14	Gratuitous relief under Drought									
GH 02	Relief for aged,disabled and oprhan children									
V P		12500000	0	0	12500000	0			12500000	.00
V C		37500000	0	0	37500000	0			37500000	.00
Total 02		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total 14		**51500000**	**0**	**0**	**51500000**	**0**	**0**	**0**	**51500000**	
Total 101		**51500000**	**0**	**0**	**51500000**	**0**	**0**	**0**	**51500000**	
MI 102	Drinking Water Supply									
SH 11	Drinking Water Supply under Drought									
GH 01	Emergency Supply of drinking water in rural areas									
V P		18750000	0	0	18750000	0			18750000	.00
V C		56250000	0	0	56250000	0			56250000	.00
Total 01		**75000000**	**0**	**0**	**75000000**	**0**	**0**	**0**	**75000000**	
GH 02	Emergency Supply of drinking water in Urban areas									
V P		2500000	0	0	2500000	0			2500000	.00
V C		7500000	0	0	7500000	0			7500000	.00
Total 02		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 03	Water Supply in Cattle Camps									
V P		1000000	0	0	1000000	0			1000000	.00
V C		3000000	0	0	3000000	0			3000000	.00
Total 03		**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
GH 04	Water Supply through Public Health and Engineering Department									
V P		175000000	0	0	175000000	0			175000000	.00
V C		525000000	0	0	525000000	0			525000000	.00
Total 04		**700000000**	**0**	**0**	**700000000**	**0**	**0**	**0**	**700000000**	
Total 11		**789000000**	**0**	**0**	**789000000**	**0**	**0**	**0**	**789000000**	
Total 102		**789000000**	**0**	**0**	**789000000**	**0**	**0**	**0**	**789000000**	
MI 103	Special Nutrition									
SH 02										
GH 01										
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	

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RELIEF FROM NATURAL CALAMITIES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2245	Relief on account of Natural Calamities									
SM 01	Drought									
MI 103	Special Nutrition									
SH 02										
Total	02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	103	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MI 104	Supply of Fodder									
SH 09	Supply of Fodder under Drought									
GH 01	Transport									
V P		62500000	0	0	62500000	0			62500000	.00
V C		187500000	0	0	187500000	0			187500000	.00
Total	01	**250000000**	**0**	**0**	**250000000**	**0**	**0**	**0**	**250000000**	
GH 02	Cattle Feeding Centre									
V P		25000000	0	0	25000000	0			25000000	.00
V C		75000000	0	0	75000000	0			75000000	.00
Total	02	**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
GH 03	Cattle Outcasting									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	03	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 04	Cattle Camps/Gaushala									
V P		400000000	0	0	400000000	0			400000000	.00
V C		1200000000	0	0	1200000000	0			1200000000	.00
Total	04	**1600000000**	**0**	**0**	**1600000000**	**0**	**0**	**0**	**1600000000**	
GH 05	For Animal re-establishment									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	05	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 06	Fodder provision /Fooder Collection/Purchase									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	06	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	09	**1950006000**	**0**	**0**	**1950006000**	**0**	**0**	**0**	**1950006000**	
Total	104	**1950006000**	**0**	**0**	**1950006000**	**0**	**0**	**0**	**1950006000**	
MI 105	Veterinary Care									
SH 04	Veterinary care in Drought area									

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RELIEF FROM NATURAL CALAMITIES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2245	Relief on account of Natural Calamities									
SM 01	Drought									
MI 105	Veterinary Care									
SH 04	Veterinary care in Drought area									
GH 01	Additional cost on Drugs and vaccine medicine									
V P		6250000	0	0	6250000	0			6250000	.00
V C		18750000	0	0	18750000	0			18750000	.00
Total 01		**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
Total 04		**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
Total 105		**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
MI 282	Public Health									
SH 04	Public Health in Drought areas									
GH 01	Supply of Medicines									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 04		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 282		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MI 800	Other expenditure									
SH 01	Expenditure on relief works									
GH 17	Agriculture input grant to small and marginal farmers for Agriculture Crops, Horticulture Crops and Annual lease Crops - Committed									
V P						0	-174900000	-174900000	174900000	.00
Total 17		**0**	**0**	**0**	**0**	**0**	**-174900000**	**-174900000**	**174900000**	
GH 18	Agriculture input grant except for small and marginal farmers - Committed									
V P						0	-315113600	-315113600	315113600	.00
Total 18		**0**	**0**	**0**	**0**	**0**	**-315113600**	**-315113600**	**315113600**	
Total 01		**0**	**0**	**0**	**0**	**0**	**-490013600**	**-490013600**	**490013600**	
SH 03	Expenditure on relief works									
GH 01	Other Special Relief Works									
V P		2500000	0	0	2500000	0			2500000	.00
V C		7500000	0	0	7500000	0			7500000	.00
Total 01		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 02	Fire Assistance									
V P		25000000	0	0	25000000	0	231900	231900	24768100	.93
V C		75000000	0	0	75000000	0	373000	373000	74627000	.50
Total 02		**100000000**	**0**	**0**	**100000000**	**0**	**604900**	**604900**	**99395100**	

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RELIEF FROM NATURAL CALAMITIES

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2245	Relief on account of Natural Calamities									
SM	01	Drought									
MI	800	Other expenditure									
SH	03	Expenditure on relief works									
GH	03	Other Assistance									
V	P		1000	0	0	1000	0			1000	.00
V	C		1000	0	0	1000	0			1000	.00
Total		03	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH	04	Purchase of Devices and Equipment for Search Rescue and Communication etc.									
V	P		125000000	0	0	125000000	0			125000000	.00
V	C		375000000	0	0	375000000	0			375000000	.00
Total		04	**500000000**	**0**	**0**	**500000000**	**0**	**0**	**0**	**500000000**	
GH	05	Agriculture input grant to small and marginal farmers for Agriculture Crops, Horticulture Crops and Annual lease Crops									
V	P		1000000000	0	0	1000000000	0			1000000000	.00
V	C		3000000000	0	0	3000000000	0			3000000000	.00
Total		05	**4000000000**	**0**	**0**	**4000000000**	**0**	**0**	**0**	**4000000000**	
GH	06	Agriculture input grant except for small and marginal farmers									
V	P		584988000	0	0	584988000	0			584988000	.00
V	C		1754988000	0	0	1754988000	0			1754988000	.00
Total		06	**2339976000**	**0**	**0**	**2339976000**	**0**	**0**	**0**	**2339976000**	
GH	07	Training expenditure									
V	P		12500000	0	0	12500000	0	54297	54297	12445703	.43
V	C		37500000	0	0	37500000	0			37500000	.00
Total		07	**50000000**	**0**	**0**	**50000000**	**0**	**54297**	**54297**	**49945703**	
Total		03	**6999978000**	**0**	**0**	**6999978000**	**0**	**659197**	**659197**	**6999318803**	
SH	04	Capacity Building for Disaster Response									
GH	01	Establishment / Strengthening of Emergency Operation Centres									
V	P		25000000	0	0	25000000	0			25000000	.00
V	C		75000000	0	0	75000000	0			75000000	.00
Total		01	**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
GH	02	Training of related parties/workers									
V	P		2500000	0	0	2500000	0			2500000	.00
V	C		7500000	0	0	7500000	0			7500000	.00
Total		02	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH	03	Assistance to Calamity Management Centres of Training Institution of State - Committed									
V	P		2500000	0	0	2500000	0			2500000	.00

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RELIEF FROM NATURAL CALAMITIES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2245	Relief on account of Natural Calamities									
SM 01	Drought									
MI 800	Other expenditure									
SH 04	Capacity Building for Disaster Response									
GH 03	Assistance to Calamity Management Centres of Training Institution of State - Committed									
V C		7500000	0	0	7500000	0			7500000	.00
Total	03	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 04	Construction of Calamity Management Schemes									
V P		7500000	0	0	7500000	0			7500000	.00
V C		22500000	0	0	22500000	0			22500000	.00
Total	04	**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
GH 05	Strengthening of Calamity Management Authorities									
V P		2500000	0	0	2500000	0			2500000	.00
V C		7500000	0	0	7500000	0			7500000	.00
Total	05	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total	04	**160000000**	**0**	**0**	**160000000**	**0**	**0**	**0**	**160000000**	
Total	800	**7159978000**	**0**	**0**	**7159978000**	**0**	**-489354403**	**-489354403**	**7649332403**	
Total	01	**9975488000**	**0**	**0**	**9975488000**	**0**	**-489354403**	**-489354403**	**10464842403**	
SM 02	Floods, Cyclones etc.									
MI 101	Gratuitous Relief									
SH 16	Gratuitous Relief in Flood areas									
GH 01	Other Items									
V P		2500000	0	0	2500000	0			2500000	.00
V C		7500000	0	0	7500000	0			7500000	.00
Total	01	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 02	Gratuitous relief on being Handicapped or Blind									
V P		125000	0	0	125000	0			125000	.00
V C		375000	0	0	375000	0			375000	.00
Total	02	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
GH 03	Gratuitous relief on Serious injury									
V P		250000	0	0	250000	0			250000	.00
V C		750000	0	0	750000	0			750000	.00
Total	03	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
GH 04	Relief for Aged,disabled and ophan children									
V P		500000	0	0	500000	0			500000	.00
V C		1500000	0	0	1500000	0			1500000	.00

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RELIEF FROM NATURAL CALAMITIES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2245	Relief on account of Natural Calamities									
SM 02	Floods, Cyclones etc.									
MI 101	Gratuitous Relief									
SH 16	Gratuitous Relief in Flood areas									
GH 04	Relief for Aged,disabled and ophan children									
Total 04		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
GH 05	Cloths and Utencils									
V P		3750000	0	0	3750000	0			3750000	.00
V C		11250000	0	0	11250000	0			11250000	.00
Total 05		**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
GH 06	Relief for necessary commodities and food									
V P		2500000	0	0	2500000	0			2500000	.00
V C		7500000	0	0	7500000	0			7500000	.00
Total 06		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 07	Boat fare for life safety									
V P		250000	0	0	250000	0			250000	.00
V C		750000	0	0	750000	0			750000	.00
Total 07		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
GH 08	Supply of necessary commodities by Air									
V P		500000	0	0	500000	0			500000	.00
V C		1500000	0	0	1500000	0			1500000	.00
Total 08		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
Total 16		**41500000**	**0**	**0**	**41500000**	**0**	**0**	**0**	**41500000**	
Total 101		**41500000**	**0**	**0**	**41500000**	**0**	**0**	**0**	**41500000**	
MI 102	Drinking Water Supply									
SH 04	Drinking Water Supply in Flood areas									
GH 01	Water Supply for Human									
V P		125000	0	0	125000	0			125000	.00
V C		375000	0	0	375000	0			375000	.00
Total 01		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
GH 02	Water supply for animals									
V P		125000	0	0	125000	0			125000	.00
V C		375000	0	0	375000	0			375000	.00
Total 02		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
Total 04		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total 102		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	

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RELIEF FROM NATURAL CALAMITIES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2245	Relief on account of Natural Calamities									
SM 02	Floods, Cyclones etc.									
MI 104	Supply of Fodder									
SH 02	Supply of Fodder affected from Calamity									
GH 01	Supply of Fodder affected from Calamity									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 104		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MI 105	Veterinary care									
SH 05	Veterinary Care in Flood areas									
GH 01	Additional cost on Drugs and Vaccine Medicines									
V P		250000	0	0	250000	0			250000	.00
V C		750000	0	0	750000	0			750000	.00
Total 01		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total 05		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total 105		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
MI 106	Repairs and restoration of damaged roads and bridges									
SH 08	Repairs and restoration of damaged Roads and Bridges in Flood areas									
GH 01	Repairs and restoration of roads									
V P		175000000	0	0	175000000	0			175000000	.00
V C		525000000	0	0	525000000	0			525000000	.00
Total 01		**700000000**	**0**	**0**	**700000000**	**0**	**0**	**0**	**700000000**	
GH 02	Purchase of Devices and Equipments for Search Rescue and Communication etc.									
V P		50001000	0	0	50001000	0			50001000	.00
V C		150001000	0	0	150001000	0			150001000	.00
Total 02		**200002000**	**0**	**0**	**200002000**	**0**	**0**	**0**	**200002000**	
Total 08		**900002000**	**0**	**0**	**900002000**	**0**	**0**	**0**	**900002000**	
Total 106		**900002000**	**0**	**0**	**900002000**	**0**	**0**	**0**	**900002000**	
MI 107	Repairs and restoration of damaged Government Offices Buildings									
SH 02	Repairs of Government Offices building affected by Flood									
GH 01	Repairs of Government Offices building affected by Flood									
V P		1250000	0	0	1250000	0			1250000	.00
V C		3750000	0	0	3750000	0			3750000	.00
Total 01		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	

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RELIEF FROM NATURAL CALAMITIES

V/C P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2245 Relief on account of Natural Calamities									
SM 02 Floods, Cyclones etc.									
MI 107 Repairs and restoration of damaged Government Offices Buildings									
SH 02 Repairs of Government Offices building affected by Flood									
Total 02	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total 107	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
MI 109 Repairs and restoration of damaged water supply, drainage and sewerage works									
SH 02 Repairs of Water supply / Water drainage etc. damaged by Flood									
GH 01 Repairs of Water supply / Water drainage etc. damaged by Flood									
V P	6250000	0	0	6250000	0			6250000	.00
V C	18750000	0	0	18750000	0			18750000	.00
Total 01	**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
Total 02	**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
Total 109	**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
MI 111 Ex-gratia payment to bereaved families									
SH 02 Ex-gratia assistance on public losees from Flood									
GH 01 Ex-gratia assistance on public losees from Flood									
V P	25000000	0	0	25000000	0	1137500	1137500	23862500	4.55
V C	75000000	0	0	75000000	0	3412500	3412500	71587500	4.55
Total 01	**100000000**	**0**	**0**	**100000000**	**0**	**4550000**	**4550000**	**95450000**	
Total 02	**100000000**	**0**	**0**	**100000000**	**0**	**4550000**	**4550000**	**95450000**	
Total 111	**100000000**	**0**	**0**	**100000000**	**0**	**4550000**	**4550000**	**95450000**	
MI 113 Assistance for repairs/ reconstruction of Houses									
SH 09 Assistance for repairs/reconstruction of Houses in Flood areas									
GH 01 Fully damaged pucca house									
V P	25000000	0	0	25000000	0			25000000	.00
V C	75000000	0	0	75000000	0			75000000	.00
Total 01	**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
GH 02 Fully damaged kuchcha house									
V P	12500000	0	0	12500000	0			12500000	.00
V C	37500000	0	0	37500000	0			37500000	.00
Total 02	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
GH 03 Fully damaged hut									
V P	12500000	0	0	12500000	0			12500000	.00
V C	37500000	0	0	37500000	0			37500000	.00
Total 03	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	

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RELIEF FROM NATURAL CALAMITIES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2245	Relief on account of Natural Calamities									
SM 02	Floods, Cyclones etc.									
MI 113	Assistance for repairs/ reconstruction of Houses									
SH 09	Assistance for repairs/reconstruction of Houses in Flood areas									
GH 04	Highly damaged pucca house									
V P		12500000	0	0	12500000	0			12500000	.00
V C		37500000	0	0	37500000	0			37500000	.00
Total 04		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
GH 05	Highly damaged kuchcha house									
V P		12500000	0	0	12500000	0			12500000	.00
V C		37500000	0	0	37500000	0			37500000	.00
Total 05		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
GH 06	Highly damaged hut									
V P		7500000	0	0	7500000	0			7500000	.00
V C		22500000	0	0	22500000	0			22500000	.00
Total 06		**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
GH 07	Partly damaged house									
V P		25000000	0	0	25000000	0			25000000	.00
V C		75000000	0	0	75000000	0			75000000	.00
Total 07		**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
Total 09		**430000000**	**0**	**0**	**430000000**	**0**	**0**	**0**	**430000000**	
Total 113		**430000000**	**0**	**0**	**430000000**	**0**	**0**	**0**	**430000000**	
MI 114	Assistance to Farmers for purchase of Agricultural inputs									
SH 02	Agriculture Input grant to Small and Marginal Farmers for loss of Crops									
GH 01	Flood- Committed									
V P						0	-900000000	-900000000	900000000	.00
Total 01		**0**	**0**	**0**	**0**	**0**	**-900000000**	**-900000000**	**900000000**	
Total 02		**0**	**0**	**0**	**0**	**0**	**-900000000**	**-900000000**	**900000000**	
SH 09	Agriculture Input grant to Small and Marginal Farmers for loss of Crops									
GH 01	Flood									
V P		25000000	0	0	25000000	0			25000000	.00
V C		75000000	0	0	75000000	0			75000000	.00
Total 01		**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
GH 02	Hailstorm									
V P		112500000	0	0	112500000	0			112500000	.00
V C		337500000	0	0	337500000	0			337500000	.00

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RELIEF FROM NATURAL CALAMITIES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2245	Relief on account of Natural Calamities									
SM 02	Floods, Cyclones etc.									
MI 114	Assistance to Farmers for purchase of Agricultural inputs									
SH 09	Agriculture Input grant to Small and Marginal Farmers for loss of Crops									
GH 02	Hailstorm									
Total	02	**450000000**	**0**	**0**	**450000000**	**0**	**0**	**0**	**450000000**	
GH 03	Cloud burst									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	03	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 04	Fall frost									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 05	Cold wave									
V P		2500000	0	0	2500000	0			2500000	.00
V C		7500000	0	0	7500000	0			7500000	.00
Total	05	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total	09	**560004000**	**0**	**0**	**560004000**	**0**	**0**	**0**	**560004000**	
SH 10	Agriculture grant to farmers except from Small and Marginal farmers .									
GH 01	Flood									
V P		2500000	0	0	2500000	0			2500000	.00
V C		7500000	0	0	7500000	0			7500000	.00
Total	01	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 02	Hailstorm									
V P		100000000	0	0	100000000	0			100000000	.00
V C		300000000	0	0	300000000	0			300000000	.00
Total	02	**400000000**	**0**	**0**	**400000000**	**0**	**0**	**0**	**400000000**	
GH 03	Cloud burst									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	03	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 04	Fall frost									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	

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RELIEF FROM NATURAL CALAMITIES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2245	Relief on account of Natural Calamities									
SM 02	Floods, Cyclones etc.									
MI 114	Assistance to Farmers for purchase of Agricultural inputs									
SH 10	Agriculture grant to farmers except from Small and Marginal farmers .									
GH 05	Cold wave									
V P		2500000	0	0	2500000	0			2500000	.00
V C		7500000	0	0	7500000	0			7500000	.00
Total 05		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 10		**420004000**	**0**	**0**	**420004000**	**0**	**0**	**0**	**420004000**	
Total 114		**980008000**	**0**	**0**	**980008000**	**0**	**-900000000**	**-900000000**	**1880008000**	
MI 115	Assistance to farmers to clear sand/ silt/ salinity from land									
SH 02	Assistance for remove sand /silt /salinity etc from land									
GH 01	Assistance for remove sand /silt /salinity etc from land									
V P		2500000	0	0	2500000	0			2500000	.00
V C		7500000	0	0	7500000	0			7500000	.00
Total 01		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 02		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 115		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
MI 117	Assistance to farmers for purchase of live stock									
SH 02	Assistance for purchase of live stock on losses of live stock affected by flood									
GH 01	Assistance for purchase of live stock on losses of live stock affected by flood									
V P		5000000	0	0	5000000	0			5000000	.00
V C		15000000	0	0	15000000	0			15000000	.00
Total 01		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total 02		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total 117		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
MI 122	Repairs and restoration of damaged irrigation and flood control works									
SH 02										
GH 01										
V P		50000000	0	0	50000000	0			50000000	.00
V C		150000000	0	0	150000000	0			150000000	.00
Total 01		**200000000**	**0**	**0**	**200000000**	**0**	**0**	**0**	**200000000**	
Total 02		**200000000**	**0**	**0**	**200000000**	**0**	**0**	**0**	**200000000**	
Total 122		**200000000**	**0**	**0**	**200000000**	**0**	**0**	**0**	**200000000**	
MI 191	Assistance to Municipal Corporations									
SH 02	Assistance to Municipal Corporation work for affected by flood									

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RELIEF FROM NATURAL CALAMITIES

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2245	Relief on account of Natural Calamities									
SM	02	Floods, Cyclones etc.									
MI	191	Assistance to Municipal Corporations									
SH	02	Assistance to Municipal Corporation work for affected by flood									
GH	01	Assistance to Municipal Corporation work for affected by flood									
V	P		2500000	0	0	2500000	0			2500000	.00
V	C		7500000	0	0	7500000	0			7500000	.00
Total	01		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total	02		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total	191		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
MI	192	Assistance to Municipalities/ Municipal Councils									
SH	02	Assistance to Municipal Corporation/Municipal Councils works for affected by flood									
GH	01	Assistance to Municipal Corporation/Municipal Councils works for affected by flood									
V	P		5000000	0	0	5000000	0			5000000	.00
V	C		15000000	0	0	15000000	0			15000000	.00
Total	01		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total	02		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total	192		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
MI	193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof									
SH	02	Assistance to Panchayats and Notified area Committee affected by flood									
GH	01	Assistance to Panchayats and Notified area Committee affected by flood									
V	P		2500000	0	0	2500000	0			2500000	.00
V	C		7500000	0	0	7500000	0			7500000	.00
Total	01		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total	02		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total	193		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
MI	282	Public Health									
SH	07	Public Health in Flood area									
GH	01	Supply of Medicines									
V	P		10000000	0	0	10000000	0			10000000	.00
V	C		30000000	0	0	30000000	0			30000000	.00
Total	01		**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
GH	02	Disposal of dead bodies and carcasses									
V	P		250000	0	0	250000	0			250000	.00
V	C		750000	0	0	750000	0			750000	.00
Total	02		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	

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RELIEF FROM NATURAL CALAMITIES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2245	Relief on account of Natural Calamities									
SM 02	Floods, Cyclones etc.									
MI 282	Public Health									
SH 07	Public Health in Flood area									
Total 07		**41000000**	**0**	**0**	**41000000**	**0**	**0**	**0**	**41000000**	
Total 282		**41000000**	**0**	**0**	**41000000**	**0**	**0**	**0**	**41000000**	
Total 02		**2794512000**	**0**	**0**	**2794512000**	**0**	**-895450000**	**-895450000**	**3689962000**	
SM 05	State Disaster Response Fund									
MI 101	Transfer to Reserve funds and Deposits Accounts -State Disaster Response Fund									
SH 02	Transfer to State Disaster Response Fund									
GH 01	Transfer to State Disaster Response Fund									
V P		3192500000	0	0	3192500000	0			3192500000	.00
V C		9577500000	0	0	9577500000	0			9577500000	.00
Total 01		**12770000000**	**0**	**0**	**12770000000**	**0**	**0**	**0**	**12770000000**	
Total 02		**12770000000**	**0**	**0**	**12770000000**	**0**	**0**	**0**	**12770000000**	
Total 101		**12770000000**	**0**	**0**	**12770000000**	**0**	**0**	**0**	**12770000000**	
Total 05		**12770000000**	**0**	**0**	**12770000000**	**0**	**0**	**0**	**12770000000**	
SM 06	Earthquake									
MI 101	Gratuitous Relief									
SH 01	Assistance to Affected Persins from Earthquake									
GH 01	Assistance to Affected Persins from Earthquake									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 101		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 80	General									
MI 800	Other expenditure									
SH 03	Direction and Administration									
GH 01	Direction - Committed									
V P		89612000	0	0	89612000	0	7193704	7193704	82418296	8.03
C P		1000	0	0	1000	0			1000	.00
Total 01		**89613000**	**0**	**0**	**89613000**	**0**	**7193704**	**7193704**	**82419296**	
Total 03		**89613000**	**0**	**0**	**89613000**	**0**	**7193704**	**7193704**	**82419296**	
SH 04	Other Grants									
V C		1000	0	0	1000	0			1000	.00

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RELIEF FROM NATURAL CALAMITIES

V/C	P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2245	Relief on account of Natural Calamities									
SM	80	General									
MI	800	Other expenditure									
SH	04	Other Grants									
Total	04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	05	Rajasthan Relief Fund									
GH	04	Rajasthan Relief Fund - Committed									
V	P		2500000	0	0	2500000	0			2500000	.00
Total	04		**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
Total	05		**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
SH	07	Strengthening Scheme of National Calimity Management Tribunal									
GH	01	State Calamity Management Tribunal									
V	C		2400000	0	0	2400000	0			2400000	.00
Total	01		**2400000**	**0**	**0**	**2400000**	**0**	**0**	**0**	**2400000**	
GH	02	District Calamity Management Tribunal									
V	C		10140000	0	0	10140000	0			10140000	.00
Total	02		**10140000**	**0**	**0**	**10140000**	**0**	**0**	**0**	**10140000**	
Total	07		**12540000**	**0**	**0**	**12540000**	**0**	**0**	**0**	**12540000**	
SH	08	Other assistance									
GH	01	Other asswistance - Committed									
V	P		2500000	0	0	2500000	0			2500000	.00
Total	01		**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
Total	08		**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
Total	800		**107154000**	**0**	**0**	**107154000**	**0**	**7193704**	**7193704**	**99960296**	
Total	80		**107154000**	**0**	**0**	**107154000**	**0**	**7193704**	**7193704**	**99960296**	
Total	2245		**25647155000**	**0**	**0**	**25647155000**	**0**	**-1377610699**	**-1377610699**	**27024765699**	
Total	034		**25647155000**	**0**	**0**	**25647155000**	**0**	**-1377610699**	**-1377610699**	**27024765699**	

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MH 2047	Other Fiscal Services									
MI 800	Other expenditure									
SH 01	Revenue Intelligence Department									
GH 02	Head offices-Committed									
V P		30611000	0	0	30611000	0	2301371	2301371	28309629	7.52
Total 02		**30611000**	**0**	**0**	**30611000**	**0**	**2301371**	**2301371**	**28309629**	
Total 01		**30611000**	**0**	**0**	**30611000**	**0**	**2301371**	**2301371**	**28309629**	
Total 800		**30611000**	**0**	**0**	**30611000**	**0**	**2301371**	**2301371**	**28309629**	
Total 2047		**30611000**	**0**	**0**	**30611000**	**0**	**2301371**	**2301371**	**28309629**	
MH 3454	Census Surveys and Statistics									
SM 01	Census									
MI 800	Other expenditure									
SH 03	Census 2011-Committed									
V P		4000	0	0	4000	0			4000	.00
Total 03		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 800		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 01		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SM 02	Surveys and Statistics									
MI 001	Direction and Administration									
SH 02	Evaluation Organisation Department									
GH 01	Administrativi charges-Committed									
V P		71247000	0	0	71247000	0	5539064	5539064	65707936	7.77
Total 01		**71247000**	**0**	**0**	**71247000**	**0**	**5539064**	**5539064**	**65707936**	
Total 02		**71247000**	**0**	**0**	**71247000**	**0**	**5539064**	**5539064**	**65707936**	
Total 001		**71247000**	**0**	**0**	**71247000**	**0**	**5539064**	**5539064**	**65707936**	
MI 201	National Sample Survey Organisation									
SH 01	Economic and Statistics Department									
GH 02	Economic Census									
V C		5000	0	0	5000	0			5000	.00

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MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 201	National Sample Survey Organisation									
SH 01	Economic and Statistics Department									
GH 02	Economic Census									
Total	02	**5000**	**0**	**0**	**5000**	**0**	**0**	**0**	**5000**	
Total	01	**5000**	**0**	**0**	**5000**	**0**	**0**	**0**	**5000**	
Total	201	**5000**	**0**	**0**	**5000**	**0**	**0**	**0**	**5000**	
MI 203	Computer Services									
SH 01	Information Technology and Communication Department									
GH 01	Headquarter									
V P		191933000	0	0	191933000	0	70384037	70384037	121548963	36.67
Total	01	**191933000**	**0**	**0**	**191933000**	**0**	**70384037**	**70384037**	**121548963**	
GH 02	District office									
V P		432853000	0	0	432853000	0	42006520	42006520	390846480	9.70
Total	02	**432853000**	**0**	**0**	**432853000**	**0**	**42006520**	**42006520**	**390846480**	
GH 03	U.I.D. Project									
V P		13942000	0	0	13942000	0	964622	964622	12977378	6.92
V C		44502000	0	0	44502000	0			44502000	.00
Total	03	**58444000**	**0**	**0**	**58444000**	**0**	**964622**	**964622**	**57479378**	
GH 06	Hireing of Consultancy Service and NAC-Test									
V P		20400000	0	0	20400000	0			20400000	.00
Total	06	**20400000**	**0**	**0**	**20400000**	**0**	**0**	**0**	**20400000**	
GH 07	State Data Centre									
V C		64600000	0	0	64600000	0			64600000	.00
Total	07	**64600000**	**0**	**0**	**64600000**	**0**	**0**	**0**	**64600000**	
GH 08	SecLAN									
V P		2380000	0	0	2380000	0			2380000	.00
Total	08	**2380000**	**0**	**0**	**2380000**	**0**	**0**	**0**	**2380000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 203	Computer Services									
SH 01	Information Technology and Communication Department									
GH 09	E- Mitra									
V C		10200000	0	0	10200000	0			10200000	.00
Total	09	**10200000**	**0**	**0**	**10200000**	**0**	**0**	**0**	**10200000**	
GH 10	Aarogya on line									
V P		3400000	0	0	3400000	0			3400000	.00
Total	10	**3400000**	**0**	**0**	**3400000**	**0**	**0**	**0**	**3400000**	
GH 12	Swan Horizontal									
V P		105600000	0	0	105600000	0			105600000	.00
Total	12	**105600000**	**0**	**0**	**105600000**	**0**	**0**	**0**	**105600000**	
GH 13	State Service Delivery Gate way									
V C		10500000	0	0	10500000	0			10500000	.00
Total	13	**10500000**	**0**	**0**	**10500000**	**0**	**0**	**0**	**10500000**	
GH 16	Development and maintenance of website									
V P		25160000	0	0	25160000	0			25160000	.00
Total	16	**25160000**	**0**	**0**	**25160000**	**0**	**0**	**0**	**25160000**	
GH 17	CMIS									
V P		1000	0	0	1000	0			1000	.00
Total	17	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 19	E- Sanchar									
V P		34930000	0	0	34930000	0			34930000	.00
Total	19	**34930000**	**0**	**0**	**34930000**	**0**	**0**	**0**	**34930000**	
GH 20	Video Conference at block level									
V P		47600000	0	0	47600000	0			47600000	.00
Total	20	**47600000**	**0**	**0**	**47600000**	**0**	**0**	**0**	**47600000**	
GH 21	Wi-Fi hot spot									

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MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 203	Computer Services									
SH 01	Information Technology and Communication Department									
GH 21	Wi-Fi hot spot									
V P		350000000	0	0	350000000	0			350000000	.00
Total	21	**350000000**	**0**	**0**	**350000000**	**0**	**0**	**0**	**350000000**	
GH 22	Swan Vertical / State Share									
V C		20400000	0	0	20400000	0			20400000	.00
Total	22	**20400000**	**0**	**0**	**20400000**	**0**	**0**	**0**	**20400000**	
GH 23	Backend and New Projects									
V P		1000	0	0	1000	0			1000	.00
Total	23	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 24	G I S									
V P		54400000	0	0	54400000	0			54400000	.00
Total	24	**54400000**	**0**	**0**	**54400000**	**0**	**0**	**0**	**54400000**	
GH 25	Raj Sampark									
V P		125800000	0	0	125800000	0			125800000	.00
Total	25	**125800000**	**0**	**0**	**125800000**	**0**	**0**	**0**	**125800000**	
GH 26	Vikas Kendra									
V P		27200000	0	0	27200000	0			27200000	.00
Total	26	**27200000**	**0**	**0**	**27200000**	**0**	**0**	**0**	**27200000**	
GH 27	E-District									
V C		10200000	0	0	10200000	0			10200000	.00
Total	27	**10200000**	**0**	**0**	**10200000**	**0**	**0**	**0**	**10200000**	
GH 28	E-office									
V P		20400000	0	0	20400000	0			20400000	.00
Total	28	**20400000**	**0**	**0**	**20400000**	**0**	**0**	**0**	**20400000**	
GH 29	National e-Governance Action Plan (capacity building)									

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MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 203	Computer Services									
SH 01	Information Technology and Communication Department									
GH 29	National e-Governance Action Plan (capacity building)									
V C		12240000	0	0	12240000	0			12240000	.00
Total	29	**12240000**	**0**	**0**	**12240000**	**0**	**0**	**0**	**12240000**	
GH 30	Rajnet									
V P		20400000	0	0	20400000	0			20400000	.00
Total	30	**20400000**	**0**	**0**	**20400000**	**0**	**0**	**0**	**20400000**	
GH 31	Rajasthan Accountability Assurance System (RAAS)									
V P		343000	0	0	343000	0			343000	.00
Total	31	**343000**	**0**	**0**	**343000**	**0**	**0**	**0**	**343000**	
GH 32	Sampark Kendra Operation									
V P		3400000	0	0	3400000	0			3400000	.00
Total	32	**3400000**	**0**	**0**	**3400000**	**0**	**0**	**0**	**3400000**	
GH 33	Data Centre and Network Operation Centre (NOC)									
V P		70360000	0	0	70360000	0			70360000	.00
Total	33	**70360000**	**0**	**0**	**70360000**	**0**	**0**	**0**	**70360000**	
GH 35	Command and Control Center									
V P		1000	0	0	1000	0			1000	.00
Total	35	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 36	Incentive under I.T.Policy									
V P		680000	0	0	680000	0			680000	.00
Total	36	**680000**	**0**	**0**	**680000**	**0**	**0**	**0**	**680000**	
GH 37	Head office-Committed									
V P		69277000	0	0	69277000	0	5633887	5633887	63643113	8.13
Total	37	**69277000**	**0**	**0**	**69277000**	**0**	**5633887**	**5633887**	**63643113**	
GH 38	Raj Sewa Dwar									

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MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 203	Computer Services									
SH 01	Information Technology and Communication Department									
GH 38	Raj Sewa Dwar									
V P		680000	0	0	680000	0			680000	.00
Total 38		**680000**	**0**	**0**	**680000**	**0**	**0**	**0**	**680000**	
GH 39	Start Up									
V P		258400000	0	0	258400000	0			258400000	.00
Total 39		**258400000**	**0**	**0**	**258400000**	**0**	**0**	**0**	**258400000**	
Total 01		**2052183000**	**0**	**0**	**2052183000**	**0**	**118989066**	**118989066**	**1933193934**	
SH 02	Bhamashah Yojana,2014									
GH 01	Economic and Statistics Department									
V P		160396000	0	0	160396000	0	326122	326122	160069878	.20
Total 01		**160396000**	**0**	**0**	**160396000**	**0**	**326122**	**326122**	**160069878**	
Total 02		**160396000**	**0**	**0**	**160396000**	**0**	**326122**	**326122**	**160069878**	
Total 203		**2212579000**	**0**	**0**	**2212579000**	**0**	**119315188**	**119315188**	**2093263812**	
MI 205	State statistical Agency									
SH 01	Economic and Statistics Department									
GH 01	Headquarter									
V P		48880000	0	0	48880000	0	709680	709680	48170320	1.45
Total 01		**48880000**	**0**	**0**	**48880000**	**0**	**709680**	**709680**	**48170320**	
GH 02	District Statistical office									
V P		289905000	0	0	289905000	0	16755705	16755705	273149295	5.78
Total 02		**289905000**	**0**	**0**	**289905000**	**0**	**16755705**	**16755705**	**273149295**	
GH 03	E- Gram									
V P		10032000	0	0	10032000	0	1104672	1104672	8927328	11.01
Total 03		**10032000**	**0**	**0**	**10032000**	**0**	**1104672**	**1104672**	**8927328**	
GH 05	Young Interns Programme									

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MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 205	State statistical Agency									
SH 01	Economic and Statistics Department									
GH 05	Young Interns Programme									
V P		136401000	0	0	136401000	0	2519037	2519037	133881963	1.85
Total 05		**136401000**	**0**	**0**	**136401000**	**0**	**2519037**	**2519037**	**133881963**	
GH 06	Head offic - Committed									
V P		161131000	0	0	161131000	0	11177245	11177245	149953755	6.94
Total 06		**161131000**	**0**	**0**	**161131000**	**0**	**11177245**	**11177245**	**149953755**	
GH 07	District office - Committed									
V P		122935000	0	0	122935000	0	9381739	9381739	113553261	7.63
Total 07		**122935000**	**0**	**0**	**122935000**	**0**	**9381739**	**9381739**	**113553261**	
Total 01		**769284000**	**0**	**0**	**769284000**	**0**	**41648078**	**41648078**	**727635922**	
SH 02	Bhamashah Authority									
GH 01	Bhamashah Authority									
V P		3000	0	0	3000	0			3000	.00
Total 01		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 02		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 205		**769287000**	**0**	**0**	**769287000**	**0**	**41648078**	**41648078**	**727638922**	
MI 800	Other expenditure									
SH 01	Evaluation Organisation Department									
V P		280000	0	0	280000	0			280000	.00
Total 01		**280000**	**0**	**0**	**280000**	**0**	**0**	**0**	**280000**	
SH 02	Planning (Man Power) Department									
V P		24815000	0	0	24815000	0	1904134	1904134	22910866	7.67
Total 02		**24815000**	**0**	**0**	**24815000**	**0**	**1904134**	**1904134**	**22910866**	
Total 800		**25095000**	**0**	**0**	**25095000**	**0**	**1904134**	**1904134**	**23190866**	
Total 02		**3078213000**	**0**	**0**	**3078213000**	**0**	**168406464**	**168406464**	**2909806536**	

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MH 3454 Census Surveys and Statistics									
Total 3454	**3078217000**	**0**	**0**	**3078217000**	**0**	**168406464**	**168406464**	**2909810536**	
MH 3475 Other General Economic Services									
MI 201 Land Ceilings (Other than Agriculture Land)									
SH 03 Payment for Professional and Specific Services -Committed									
V P	1100000	0	0	1100000	0			1100000	.00
Total 03	**1100000**	**0**	**0**	**1100000**	**0**	**0**	**0**	**1100000**	
Total 201	**1100000**	**0**	**0**	**1100000**	**0**	**0**	**0**	**1100000**	
Total 3475	**1100000**	**0**	**0**	**1100000**	**0**	**0**	**0**	**1100000**	
MH 4047 Capital Outlay on Other Fiscal Services									
MI 800 Other expenditure									
SH 03 Revenue Intelligence Department									
V P	549000	0	0	549000	0			549000	.00
Total 03	**549000**	**0**	**0**	**549000**	**0**	**0**	**0**	**549000**	
SH 04 State Revenue Intelligence Directorate, Building Construction									
GH 01 Building Construction									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800	**550000**	**0**	**0**	**550000**	**0**	**0**	**0**	**550000**	
Total 4047	**550000**	**0**	**0**	**550000**	**0**	**0**	**0**	**550000**	
MH 5465 Investments in General Financial and Trading Institutions									
SM 01 Investments in General Financial Institutions									
MI 190 Investments in Public Sector and Other Undertakings Banks, etc.									
SH 01 Investment in Regional Rural Banks									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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MH 5465	Investments in General Financial and Trading Institutions									
Total 5465		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 5475	Capital Outlay on Other General Economic Services									
MI 103	Land Ceiling for Agricultural Land									
SH 02										
GH 01										
V P		100000	0	0	100000	0			100000	.00
Total 01		**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
Total 02		**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
Total 103		**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Infromation Technology and Communication Department									
GH 01	Investment in Rajasthan Knowledge Corporation									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Investment in Rajcomp Info Services Limited									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MI 202	Compensation to Land holders on abolition of Zamindari system									
SH 02	Compensation to Land holders									
GH 01	Thourgh the Jagir Department									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 202		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 800	Other expenditure									
SH 08	Information Technology and Communication Department									

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MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 5475	Capital Outlay on Other General Economic Services									
MI 800	Other expenditure									
SH 08	Information Technology and Communication Department									
GH 04	E - Sanchar									
V P		70000	0	0	70000	0			70000	.00
Total	04	**70000**	**0**	**0**	**70000**	**0**	**0**	**0**	**70000**	
GH 05	I. T. Policy									
V P		68000	0	0	68000	0			68000	.00
Total	05	**68000**	**0**	**0**	**68000**	**0**	**0**	**0**	**68000**	
GH 07	State Data Centre									
V C		1000	0	0	1000	0			1000	.00
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 08	SecLAN									
V P		4420000	0	0	4420000	0			4420000	.00
Total	08	**4420000**	**0**	**0**	**4420000**	**0**	**0**	**0**	**4420000**	
GH 09	E- Mitra									
V C		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 10	Aarogya on line									
V P		1000	0	0	1000	0			1000	.00
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 12	Swan Horizental									
V P		27200000	0	0	27200000	0			27200000	.00
Total	12	**27200000**	**0**	**0**	**27200000**	**0**	**0**	**0**	**27200000**	
GH 13	State Service Delivery Gateway									
V C		1000	0	0	1000	0			1000	.00
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 16	Development and maintenance of Website									
V P		8840000	0	0	8840000	0			8840000	.00

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MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES

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MH 5475	Capital Outlay on Other General Economic Services									
MI 800	Other expenditure									
SH 08	Information Technology and Communication Department									
GH 16	Development and maintenance of Website									
Total	16	**8840000**	**0**	**0**	**8840000**	**0**	**0**	**0**	**8840000**	
GH 17	CMIS(Common Management Information Services)									
V P		1000	0	0	1000	0			1000	.00
Total	17	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 21	Swan Vertical (State Share)									
V C		58480000	0	0	58480000	0			58480000	.00
Total	21	**58480000**	**0**	**0**	**58480000**	**0**	**0**	**0**	**58480000**	
GH 22	Hiring of Consultancy Service and NAC Test									
V P		1000	0	0	1000	0			1000	.00
Total	22	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 24	Video Conference at Block level									
V P		20400000	0	0	20400000	0			20400000	.00
Total	24	**20400000**	**0**	**0**	**20400000**	**0**	**0**	**0**	**20400000**	
GH 25	Wi-Fi hot spot									
V P		68000000	0	0	68000000	0			68000000	.00
Total	25	**68000000**	**0**	**0**	**68000000**	**0**	**0**	**0**	**68000000**	
GH 26	Backend and Novel projects									
V P		170000000	0	0	170000000	0			170000000	.00
Total	26	**170000000**	**0**	**0**	**170000000**	**0**	**0**	**0**	**170000000**	
GH 27	G I S									
V P		319600000	0	0	319600000	0			319600000	.00
Total	27	**319600000**	**0**	**0**	**319600000**	**0**	**0**	**0**	**319600000**	
GH 28	Raj Sampark									
V P		10200000	0	0	10200000	0			10200000	.00
Total	28	**10200000**	**0**	**0**	**10200000**	**0**	**0**	**0**	**10200000**	

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MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 5475	Capital Outlay on Other General Economic Services									
MI 800	Other expenditure									
SH 08	Information Technology and Communication Department									
GH 29	Vikas Kendra									
V P		40800000	0	0	40800000	0			40800000	.00
Total	29	**40800000**	**0**	**0**	**40800000**	**0**	**0**	**0**	**40800000**	
GH 30	E- District									
V C		1000	0	0	1000	0			1000	.00
Total	30	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 31	E- office									
V P		13600000	0	0	13600000	0			13600000	.00
Total	31	**13600000**	**0**	**0**	**13600000**	**0**	**0**	**0**	**13600000**	
GH 32	National E- Governance Action Plan (capacity building)									
V C		1000	0	0	1000	0			1000	.00
Total	32	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 33	Rajnet									
V P		81600000	0	0	81600000	0			81600000	.00
Total	33	**81600000**	**0**	**0**	**81600000**	**0**	**0**	**0**	**81600000**	
GH 34	Rajasthan Accountability Assurance System (RAAS)									
V P		1000	0	0	1000	0			1000	.00
Total	34	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 35	Sampark Kendra Operation									
V P		302600000	0	0	302600000	0			302600000	.00
Total	35	**302600000**	**0**	**0**	**302600000**	**0**	**0**	**0**	**302600000**	
GH 36	Data Centre and Network Operation Centre (NOC)									
V P		2009110000	0	0	2009110000	0			2009110000	.00
Total	36	**2009110000**	**0**	**0**	**2009110000**	**0**	**0**	**0**	**2009110000**	
GH 38	Command and Control Center									
V P		290000000	0	0	290000000	0			290000000	.00

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MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 5475	Capital Outlay on Other General Economic Services									
MI 800	Other expenditure									
SH 08	Information Technology and Communication Department									
GH 38	Command and Control Center									
Total 38		**290000000**	**0**	**0**	**290000000**	**0**	**0**	**0**	**290000000**	
GH 40	Raj Sewa Dwar									
V P		12920000	0	0	12920000	0			12920000	.00
Total 40		**12920000**	**0**	**0**	**12920000**	**0**	**0**	**0**	**12920000**	
GH 41	Start Up									
V P		13600000	0	0	13600000	0			13600000	.00
Total 41		**13600000**	**0**	**0**	**13600000**	**0**	**0**	**0**	**13600000**	
Total 08		**3451517000**	**0**	**0**	**3451517000**	**0**	**0**	**0**	**3451517000**	
SH 13	India Strengthening Statistical Project									
GH 01	Economic and Statistics Department									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 13		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 15	Economic and Statistics Department									
GH 01	Modernisation of Yojana Bhawan									
V P		2000000	0	0	2000000	0			2000000	.00
Total 01		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
Total 15		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
SH 16	Bhamashah Yojana, 2014									
GH 01	Economic and Statistics Department									
V P		196000000	0	0	196000000	0			196000000	.00
Total 01		**196000000**	**0**	**0**	**196000000**	**0**	**0**	**0**	**196000000**	
Total 16		**196000000**	**0**	**0**	**196000000**	**0**	**0**	**0**	**196000000**	
Total 800		**3649519000**	**0**	**0**	**3649519000**	**0**	**0**	**0**	**3649519000**	

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MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 5475 Capital Outlay on Other General Economic Services									
Total 5475	**3649622000**	**0**	**0**	**3649622000**	**0**	**0**	**0**	**3649622000**	
Total 035	**6760101000**	**0**	**0**	**6760101000**	**0**	**170707835**	**170707835**	**6589393165**	

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Grant Numbe 036 CO-OPERATION

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2408 Food Storage and Warehousing									
SM 02 Storage and Warehousing									
MI 195 Assistance to Co-operative Societies									
SH 01 Construction of Godowns in rural areas									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 195	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 2408	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 2425 Co-operation									
MI 001 Direction and Administration									
SH 01 Direction									
V P	153360000	0	0	153360000	0			153360000	.00
Total 01	**153360000**	**0**	**0**	**153360000**	**0**	**0**	**0**	**153360000**	
SH 02 Superintendence-Committed									
V P	358479000	0	0	358479000	0	25293487	25293487	333185513	7.06
Total 02	**358479000**	**0**	**0**	**358479000**	**0**	**25293487**	**25293487**	**333185513**	
SH 03 State Co-operative Tribunal-Committed									

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Grant Numbe 036 CO-OPERATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2425	Co-operation									
MI 001	Direction and Administration									
SH 03	State Co-operative Tribunal-Committed									
V P		19535000	0	0	19535000	0	1690195	1690195	17844805	8.65
Total 03		**19535000**	**0**	**0**	**19535000**	**0**	**1690195**	**1690195**	**17844805**	
SH 04	Direction and Administration									
GH 01	Head and Division office establishment expenditure-Committed									
V P		241409000	0	0	241409000	0	17710299	17710299	223698701	7.34
C P		1000	0	0	1000	0			1000	.00
Total 01		**241410000**	**0**	**0**	**241410000**	**0**	**17710299**	**17710299**	**223699701**	
Total 04		**241410000**	**0**	**0**	**241410000**	**0**	**17710299**	**17710299**	**223699701**	
SH 05	Commission(Loan Waive)									
GH 01	Through the Co-operative Department									
V P		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 05		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 001		**772786000**	**0**	**0**	**772786000**	**0**	**44693981**	**44693981**	**728092019**	
MI 003	Training									
SH 01	Training of Subordinate Staff-Committed									
V P		2700000	0	0	2700000	0			2700000	.00
Total 01		**2700000**	**0**	**0**	**2700000**	**0**	**0**	**0**	**2700000**	
SH 02	Training of Non-Government workers-Committed									
V P		5400000	0	0	5400000	0			5400000	.00
Total 02		**5400000**	**0**	**0**	**5400000**	**0**	**0**	**0**	**5400000**	
SH 03	Training of departmental employees									
V P		3500000	0	0	3500000	0			3500000	.00
Total 03		**3500000**	**0**	**0**	**3500000**	**0**	**0**	**0**	**3500000**	
Total 003		**11600000**	**0**	**0**	**11600000**	**0**	**0**	**0**	**11600000**	
MI 101	Audit of Co-operatives									
SH 01	Audit									
GH 01	Audit establishment expenditure-Committed									
V P		255469000	0	0	255469000	0	18696451	18696451	236772549	7.32
Total 01		**255469000**	**0**	**0**	**255469000**	**0**	**18696451**	**18696451**	**236772549**	
Total 01		**255469000**	**0**	**0**	**255469000**	**0**	**18696451**	**18696451**	**236772549**	
Total 101		**255469000**	**0**	**0**	**255469000**	**0**	**18696451**	**18696451**	**236772549**	
MI 105	Information and Publicity									
SH 01	Publicity establishment expenditure									
GH 01	Head office establishment expenditure-Committed									
V P		6876000	0	0	6876000	0	521571	521571	6354429	7.59
Total 01		**6876000**	**0**	**0**	**6876000**	**0**	**521571**	**521571**	**6354429**	
Total 01		**6876000**	**0**	**0**	**6876000**	**0**	**521571**	**521571**	**6354429**	

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MH 2425	Co-operation									
MI 105	Information and Publicity									
V P		4500000	0	0	4500000	0			4500000	.00
Total 105		**11376000**	**0**	**0**	**11376000**	**0**	**521571**	**521571**	**10854429**	
MI 107	Assistance to Credit Co-operatives									
SH 03	Election of Co-operative Societies-Committed									
V P		18288000	0	0	18288000	0	1371125	1371125	16916875	7.50
Total 03		**18288000**	**0**	**0**	**18288000**	**0**	**1371125**	**1371125**	**16916875**	
SH 20	Assistance to Co-operative Institutions for Interest payment									
V P		1190600000	0	0	1190600000	0			1190600000	.00
Total 20		**1190600000**	**0**	**0**	**1190600000**	**0**	**0**	**0**	**1190600000**	
SH 21	Assistance to Primary Co-operative Credit Institutions for re-construction									
V P		1000	0	0	1000	0			1000	.00
Total 21		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 25	Core Banking									
V P		222775000	0	0	222775000	0			222775000	.00
Total 25		**222775000**	**0**	**0**	**222775000**	**0**	**0**	**0**	**222775000**	
SH 26	K.V.S.S.									
V P		25001000	0	0	25001000	0			25001000	.00
Total 26		**25001000**	**0**	**0**	**25001000**	**0**	**0**	**0**	**25001000**	
SH 27	Gram Seva Sahakari Samiti									
V P		120001000	0	0	120001000	0			120001000	.00
Total 27		**120001000**	**0**	**0**	**120001000**	**0**	**0**	**0**	**120001000**	
SH 28	Rajasthan State Co-operative Bank Limited (Apex Bank)									
V P		1000	0	0	1000	0			1000	.00
Total 28		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 29	Agriculture Loan Waive Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V P		9200000000	0	0	9200000000	0			9200000000	.00
Total 01		**9200000000**	**0**	**0**	**9200000000**	**0**	**0**	**0**	**9200000000**	
Total 29		**9200000000**	**0**	**0**	**9200000000**	**0**	**0**	**0**	**9200000000**	
Total 107		**10776667000**	**0**	**0**	**10776667000**	**0**	**1371125**	**1371125**	**10775295875**	
MI 108	Assistance to Other Co-operatives									
SH 01	Woman Co-operative Societies									
V P		300000	0	0	300000	0			300000	.00
Total 01		**300000**	**0**	**0**	**300000**	**0**	**0**	**0**	**300000**	
SH 07	Assistance for Integrated Co-operative Development									
V P		8301000	0	0	8301000	0			8301000	.00
V C		19288000	0	0	19288000	0	109496	109496	19178504	.57
Total 07		**27589000**	**0**	**0**	**27589000**	**0**	**109496**	**109496**	**27479504**	
SH 09	Assistance to Spin Fed									

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MH 2425	Co-operation									
MI 108	Assistance to Other Co-operatives									
SH 09	Assistance to Spin Fed									
V P		1000	0	0	1000	0			1000	.00
Total 09		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 12	Expenditure on Co-operative Development Scheme									
V P		1054000	0	0	1054000	0			1054000	.00
Total 12		**1054000**	**0**	**0**	**1054000**	**0**	**0**	**0**	**1054000**	
SH 13	Assistance to Rajasthan Co-operative Awasan Sangh									
V P		1000	0	0	1000	0			1000	.00
Total 13		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 17	Establishment expenditure on Integrated Co-operative Development Project									
GH 01	Head office establishment expenditure									
V P		1728000	0	0	1728000	0	155209	155209	1572791	8.98
Total 01		**1728000**	**0**	**0**	**1728000**	**0**	**155209**	**155209**	**1572791**	
Total 17		**1728000**	**0**	**0**	**1728000**	**0**	**155209**	**155209**	**1572791**	
Total 108		**30673000**	**0**	**0**	**30673000**	**0**	**264705**	**264705**	**30408295**	
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Assistance to RAJFED									
GH 02	Assistance to RAJFED for supply of DAP Fertiliser-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Grant to RAJFED for purchase of agriculture gene-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 190		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MI 800	Other expenditure									
SH 02	Interest grant to good Loanee borrowers of Co-operative Societies									
V P		2600400000	0	0	2600400000	0			2600400000	.00
Total 02		**2600400000**	**0**	**0**	**2600400000**	**0**	**0**	**0**	**2600400000**	
Total 800		**2600400000**	**0**	**0**	**2600400000**	**0**	**0**	**0**	**2600400000**	
Total 2425		**14458973000**	**0**	**0**	**14458973000**	**0**	**65547833**	**65547833**	**14393425167**	
MH 4408	Capital Outlay on Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 101	Rural Godown Programmes									
SH 01	Investment for godown of Co-operative Societies									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 101		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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MH 4408 Capital Outlay on Food Storage and Warehousing									
Total 4408	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 4425 Capital Outlay on Co-operation									
MI 195 Investment in Co-operative									
SH 01 Investment in Credit Co-operative Societies									
GH 02 Investment for Central Co-operative Banks									
V P	1000	0	0	1000	0			1000	.00
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03 Rajasthan State Co-operative Bank Limited (Appex Bank)									
V P	1000	0	0	1000	0			1000	.00
Total 03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 03 Investment in Other Co-operative Societies									
GH 01 Investment for Woman Co-operative Societies									
V P	200000	0	0	200000	0			200000	.00
Total 01	**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
GH 02 Investment for Macro Co-operative Development									
V C	71142000	0	0	71142000	0			71142000	.00
Total 02	**71142000**	**0**	**0**	**71142000**	**0**	**0**	**0**	**71142000**	
GH 03 Investment in Spin Fed									
V P	1000	0	0	1000	0			1000	.00
Total 03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05 Share amount for Village Co-operative Societies									
V P	1000	0	0	1000	0			1000	.00
Total 05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 03	**71344000**	**0**	**0**	**71344000**	**0**	**0**	**0**	**71344000**	
Total 195	**71346000**	**0**	**0**	**71346000**	**0**	**0**	**0**	**71346000**	
Total 4425	**71346000**	**0**	**0**	**71346000**	**0**	**0**	**0**	**71346000**	
MH 6408 Loans for Food Storage and Warehousing									
SM 02 Storage and Warehousing									
MI 195 Loan to Co-operatives									
SH 01 Loans for godown construction in rural areas									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 195	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 6408	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 6425 Loans for Co-operation									
MI 107 Loans to Credit Co-operatives									
SH 02 Loans to Rajasthan Rajya Sahkari Bank Limited									
V P	1000	0	0	1000	0			1000	.00

Month & Year of Accoun 4 2018
Grant Numbe 036 CO-OPERATION

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 6425 Loans for Co-operation									
MI 107 Loans to Credit Co-operatives									
SH 02 Loans to Rajasthan Rajya Sahkari Bank Limited									
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03 Purchase of Debentures issued by Rajasthan Rajya Sahkari Bhoomi Vikas Bank Limited, Jaipur									
GH 02 Debentures of Specific Schemes of A.R.C.									
V P	1000	0	0	1000	0			1000	.00
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 11 Loan to Co-operative Institutions									
GH 01 Loans to Woman Co-operative Societies and Camps									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 11	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 107	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
MI 108 Loans to other Co-operatives									
SH 04 Loans for Macro Co-operative Societies Project									
V P	1000	0	0	1000	0			1000	.00
Total 04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07 Loans to Spin Fed/ Cotton Complexes									
V P	250000000	0	0	250000000	0			250000000	.00
Total 07	**250000000**	**0**	**0**	**250000000**	**0**	**0**	**0**	**250000000**	
SH 11 Loan to Other Co-operative Institutions									
GH 01 Loans to Tilam Sangh									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02 Loans to RAJFED									
V P	1000	0	0	1000	0	2000000000	2000000000	-1999999000	*********
Total 02	**1000**	**0**	**0**	**1000**	**0**	**2000000000**	**2000000000**	**-1999999000**	
Total 11	**2000**	**0**	**0**	**2000**	**0**	**2000000000**	**2000000000**	**-1999998000**	
Total 108	**250003000**	**0**	**0**	**250003000**	**0**	**2000000000**	**2000000000**	**-1749997000**	
Total 6425	**250006000**	**0**	**0**	**250006000**	**0**	**2000000000**	**2000000000**	**-1749994000**	
MH 7475 Loans for Other General Economics Services									
MI 103 Civil Supplies									
SH 07 Loans to Upbhokta Sahkari Sangh Limited									
GH 01 Loans to Rajasthan Rajya Sahkari Upbhokta Sangh Limited									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 103	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

Month & Year of Accoun			4	2018						
Grant Numbe	036	CO-OPERATION								
V/C P/N/(		**Total Grant or Appropria**				**Avialable(+)/ Over spent(-) balance at the begning of the month**	**Actual Expenditure for the Current Month**	**Progressive Expenditure upto the current month**	**Avialable Balance(+) over spent amount (-)**	**%age of progressive expenditure to total grant or appropriation**
		O	**S**	**R**	**T**					
MH 7475	Loans for Other General Economics Services									
Total 7475		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 036		**14780329000**	**0**	**0**	**14780329000**	**0**	**2065547833**	**2065547833**	**12714781167**	
Month & Year of Accoun			4	2018						
Grant Numbe	037	AGRICULTURE								
V/C P/N/(		**Total Grant or Appropria**				**Avialable(+)/ Over spent(-) balance at the begning of the month**	**Actual Expenditure for the Current Month**	**Progressive Expenditure upto the current month**	**Avialable Balance(+) over spent amount (-)**	**%age of progressive expenditure to total grant or appropriation**
		O	**S**	**R**	**T**					
MH 2401	Crop Husbandry									
MI 001	Direction and Administration									
SH 01	Operation									
V P		45674000	0	0	45674000	0	3138934	3138934	42535066	6.87
Total 01		**45674000**	**0**	**0**	**45674000**	**0**	**3138934**	**3138934**	**42535066**	
SH 03	District Organisation									
V P		3807000	0	0	3807000	0	207582	207582	3599418	5.45
Total 03		**3807000**	**0**	**0**	**3807000**	**0**	**207582**	**207582**	**3599418**	
SH 04	For State Farmer Commission									
V P		7957000	0	0	7957000	0	656725	656725	7300275	8.25
Total 04		**7957000**	**0**	**0**	**7957000**	**0**	**656725**	**656725**	**7300275**	
SH 05	Operation									
GH 01	Establishment Expenditure-Committed									
V P		239743000	0	0	239743000	0	17916118	17916118	221826882	7.47
C P		100000	0	0	100000	0			100000	.00
Total 01		**239843000**	**0**	**0**	**239843000**	**0**	**17916118**	**17916118**	**221926882**	
Total 05		**239843000**	**0**	**0**	**239843000**	**0**	**17916118**	**17916118**	**221926882**	
SH 06	District Organisation									
GH 01	Establishment Expenditure-Committed									
V P		133543000	0	0	133543000	0	10488634	10488634	123054366	7.85
Total 01		**133543000**	**0**	**0**	**133543000**	**0**	**10488634**	**10488634**	**123054366**	
Total 06		**133543000**	**0**	**0**	**133543000**	**0**	**10488634**	**10488634**	**123054366**	
Total 001		**430824000**	**0**	**0**	**430824000**	**0**	**32407993**	**32407993**	**398416007**	
MI 102	Food Grain Crops									
SH 01	National Food Security Mission									
GH 01	National Food Security Mission-Wheat									
V P		1000000	0	0	1000000	0			1000000	.00
V C		1500000	0	0	1500000	0			1500000	.00
Total 01		**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	

Month & Year of Accoun 4 2018
Grant Numbe 037 AGRICULTURE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2401	Crop Husbandry									
MI 102	Food Grain Crops									
SH 01	National Food Security Mission									
GH 02	National Food Security Mission-Pulses									
V P		8176000	0	0	8176000	0			8176000	.00
V C		12266000	0	0	12266000	0			12266000	.00
Total	02	**20442000**	**0**	**0**	**20442000**	**0**	**0**	**0**	**20442000**	
GH 03	National Food Security Mission-Commercial crops									
V C		5000	0	0	5000	0			5000	.00
Total	03	**5000**	**0**	**0**	**5000**	**0**	**0**	**0**	**5000**	
GH 04	National Food Security Mission-Coarse Cereals									
V C		5000	0	0	5000	0			5000	.00
Total	04	**5000**	**0**	**0**	**5000**	**0**	**0**	**0**	**5000**	
Total	01	**22952000**	**0**	**0**	**22952000**	**0**	**0**	**0**	**22952000**	
Total	102	**22952000**	**0**	**0**	**22952000**	**0**	**0**	**0**	**22952000**	
MI 103	Seeds									
SH 01	Seed Testing									
V P		28672000	0	0	28672000	0	2830626	2830626	25841374	9.87
Total	01	**28672000**	**0**	**0**	**28672000**	**0**	**2830626**	**2830626**	**25841374**	
SH 02	Scheme of Promotion of Rhizobium Culture									
V P		24528000	0	0	24528000	0	2192278	2192278	22335722	8.94
Total	02	**24528000**	**0**	**0**	**24528000**	**0**	**2192278**	**2192278**	**22335722**	
SH 15	Seed Development Scheme (Production and Distribution)									
V P		5368000	0	0	5368000	0	219348	219348	5148652	4.09
Total	15	**5368000**	**0**	**0**	**5368000**	**0**	**219348**	**219348**	**5148652**	
Total	103	**58568000**	**0**	**0**	**58568000**	**0**	**5242252**	**5242252**	**53325748**	
MI 105	Manures and Fertilisers									
SH 11	Manures and Fertilisers Scheme									
V P		64602000	0	0	64602000	0	824019	824019	63777981	1.28
Total	11	**64602000**	**0**	**0**	**64602000**	**0**	**824019**	**824019**	**63777981**	
SH 12	Rajasthan Organic Commodity Board									
V P		8000	0	0	8000	0			8000	.00
Total	12	**8000**	**0**	**0**	**8000**	**0**	**0**	**0**	**8000**	
SH 13	Establishment and Fertilisers Quality Control development									
GH 01	Establishment Expenditure-Committed									
V P		111048000	0	0	111048000	0	7481417	7481417	103566583	6.74
Total	01	**111048000**	**0**	**0**	**111048000**	**0**	**7481417**	**7481417**	**103566583**	
Total	13	**111048000**	**0**	**0**	**111048000**	**0**	**7481417**	**7481417**	**103566583**	
Total	105	**175658000**	**0**	**0**	**175658000**	**0**	**8305436**	**8305436**	**167352564**	
MI 107	Plant Protection									
SH 01	Anti Locust Measures									

Month & Year of Accoun 4 2018
Grant Numbe 037 AGRICULTURE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2401	Crop Husbandry									
MI 107	Plant Protection									
SH 01	Anti Locust Measures									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	Eradication of insects and diseases in non-endomic areas									
V P		27101000	0	0	27101000	0	1407753	1407753	25693247	5.19
Total 06		**27101000**	**0**	**0**	**27101000**	**0**	**1407753**	**1407753**	**25693247**	
SH 07	Laboratories									
GH 02	Integrated Insect Control									
V P		1200000	0	0	1200000	0			1200000	.00
Total 02		**1200000**	**0**	**0**	**1200000**	**0**	**0**	**0**	**1200000**	
Total 07		**1200000**	**0**	**0**	**1200000**	**0**	**0**	**0**	**1200000**	
SH 08	Eradication of insects and diseases in non-endomic areas									
GH 01	Establishment Expenditure-Committed									
V P		82171000	0	0	82171000	0	6309867	6309867	75861133	7.68
Total 01		**82171000**	**0**	**0**	**82171000**	**0**	**6309867**	**6309867**	**75861133**	
Total 08		**82171000**	**0**	**0**	**82171000**	**0**	**6309867**	**6309867**	**75861133**	
Total 107		**110473000**	**0**	**0**	**110473000**	**0**	**7717620**	**7717620**	**102755380**	
MI 109	Extension and Farmers' Training									
SH 01	Agriculture Extension and Research Project									
GH 05	Research									
V P		11850000	0	0	11850000	0	605304	605304	11244696	5.11
Total 05		**11850000**	**0**	**0**	**11850000**	**0**	**605304**	**605304**	**11244696**	
GH 06	Training related Establishment Expenditure-Committed									
V P		107624000	0	0	107624000	0	8731209	8731209	98892791	8.11
Total 06		**107624000**	**0**	**0**	**107624000**	**0**	**8731209**	**8731209**	**98892791**	
GH 08	Training Expenditure-Committed									
V P		48037000	0	0	48037000	0	3495024	3495024	44541976	7.28
Total 08		**48037000**	**0**	**0**	**48037000**	**0**	**3495024**	**3495024**	**44541976**	
Total 01		**167511000**	**0**	**0**	**167511000**	**0**	**12831537**	**12831537**	**154679463**	
SH 02	Agriculture Information									
V P		258300000	0	0	258300000	0			258300000	.00
Total 02		**258300000**	**0**	**0**	**258300000**	**0**	**0**	**0**	**258300000**	
SH 13	Innovatives Programme/Minikit Distribution									
V P		63600000	0	0	63600000	0			63600000	.00
Total 13		**63600000**	**0**	**0**	**63600000**	**0**	**0**	**0**	**63600000**	
SH 16	National Mission on Agriculture Extension and Technology									
GH 01	National Mission on Agriculture Extension									
V P		55080000	0	0	55080000	0	1489.6	1489.6	55078510.4	.00
V C		81871000	0	0	81871000	0	2234.4	2234.4	81868765.6	.00

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Grant Numbe 037 AGRICULTURE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2401	Crop Husbandry									
MI 109	Extension and Farmers' Training									
SH 16	National Mission on Agriculture Extension and Technology									
GH 01	National Mission on Agriculture Extension									
Total	01	**136951000**	**0**	**0**	**136951000**	**0**	**3724**	**3724**	**136947276**	
GH 02	Seed and Plantation Material									
V P		16486000	0	0	16486000	0			16486000	.00
V C		24728000	0	0	24728000	0			24728000	.00
Total	02	**41214000**	**0**	**0**	**41214000**	**0**	**0**	**0**	**41214000**	
GH 03	Agriculture Engineering									
V P		6480000	0	0	6480000	0			6480000	.00
V C		13520000	0	0	13520000	0			13520000	.00
Total	03	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
GH 04	Plant Quarantine and Plant Conservation									
V C		2000	0	0	2000	0			2000	.00
Total	04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 05	E-Governance Scheme in Agriculture									
V P		13095000	0	0	13095000	0			13095000	.00
V C		19643000	0	0	19643000	0			19643000	.00
Total	05	**32738000**	**0**	**0**	**32738000**	**0**	**0**	**0**	**32738000**	
Total	16	**230905000**	**0**	**0**	**230905000**	**0**	**3724**	**3724**	**230901276**	
Total	109	**720316000**	**0**	**0**	**720316000**	**0**	**12835261**	**12835261**	**707480739**	
MI 110	Crop Insurance									
SH 02	Through the agency of Crop Insurance Agriculture Department 50% State Share 50%: Central Share)									
V P		5307445000	0	0	5307445000	0			5307445000	.00
Total	02	**5307445000**	**0**	**0**	**5307445000**	**0**	**0**	**0**	**5307445000**	
Total	110	**5307445000**	**0**	**0**	**5307445000**	**0**	**0**	**0**	**5307445000**	
MI 111	Agricultural Economics and Statistics									
SH 03	For timely intimation regarding production of crops and estimated area									
V C		38107000	0	0	38107000	0	2649701	2649701	35457299	6.95
Total	03	**38107000**	**0**	**0**	**38107000**	**0**	**2649701**	**2649701**	**35457299**	
SH 04	Improvement of crop statistics									
V C		12257000	0	0	12257000	0	1053927	1053927	11203073	8.60
Total	04	**12257000**	**0**	**0**	**12257000**	**0**	**1053927**	**1053927**	**11203073**	
Total	111	**50364000**	**0**	**0**	**50364000**	**0**	**3703628**	**3703628**	**46660372**	
MI 114	Development of Oilseeds									
SH 01	National Mission on Oilseed and Oilpalm									
GH 01	National Mission on Oilseed and Oil palm - Oilseed									
V P		82456000	0	0	82456000	0			82456000	.00
V C		123688000	0	0	123688000	0			123688000	.00

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Grant Numbe 037 AGRICULTURE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2401	Crop Husbandry									
MI 114	Development of Oilseeds									
SH 01	National Mission on Oilseed and Oilpalm									
GH 01	National Mission on Oilseed and Oil palm -Oilseed									
Total	01	**206144000**	**0**	**0**	**206144000**	**0**	**0**	**0**	**206144000**	
GH 02	National Mission on Oilseed and Oil palm -Tree Oriented Oilseed									
V P		6681000	0	0	6681000	0			6681000	.00
V C		10024000	0	0	10024000	0			10024000	.00
Total	02	**16705000**	**0**	**0**	**16705000**	**0**	**0**	**0**	**16705000**	
Total	01	**222849000**	**0**	**0**	**222849000**	**0**	**0**	**0**	**222849000**	
Total	114	**222849000**	**0**	**0**	**222849000**	**0**	**0**	**0**	**222849000**	
MI 119	Horticulture and Vegetable Crops									
SH 01	Direction and Administration									
V P		14173000	0	0	14173000	0	1209759	1209759	12963241	8.54
Total	01	**14173000**	**0**	**0**	**14173000**	**0**	**1209759**	**1209759**	**12963241**	
SH 02	Development of Horticulture									
V P		284839000	0	0	284839000	0	8999684	8999684	275839316	3.16
Total	02	**284839000**	**0**	**0**	**284839000**	**0**	**8999684**	**8999684**	**275839316**	
SH 25	National Horticulture Mission									
V P		224999000	0	0	224999000	0			224999000	.00
V C		337503000	0	0	337503000	0			337503000	.00
Total	25	**562502000**	**0**	**0**	**562502000**	**0**	**0**	**0**	**562502000**	
SH 26	For conversion from flow irrigation to drip irrigation (Pradhanmantri Krishi Sinchai Yojana-Macro Irrigation)									
V P		326720000	0	0	326720000	0	44069	44069	326675931	.01
V C		490083000	0	0	490083000	0	66105	66105	490016895	.01
Total	26	**816803000**	**0**	**0**	**816803000**	**0**	**110174**	**110174**	**816692826**	
SH 27	Assistance for processing of agricultural products									
V P		1000	0	0	1000	0			1000	.00
Total	27	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 28	Grants for Drip Irrigation State Scheme									
V P		158249000	0	0	158249000	0			158249000	.00
Total	28	**158249000**	**0**	**0**	**158249000**	**0**	**0**	**0**	**158249000**	
SH 29	Assistance for Establishment of Fruit gardens									
V P		685000	0	0	685000	0			685000	.00
Total	29	**685000**	**0**	**0**	**685000**	**0**	**0**	**0**	**685000**	
SH 30	Assistance for Exhibition of Horticultural Crops									
V P		2400000	0	0	2400000	0			2400000	.00
Total	30	**2400000**	**0**	**0**	**2400000**	**0**	**0**	**0**	**2400000**	
SH 31	Assistance for Plant Protection Works									
V P		1373000	0	0	1373000	0			1373000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2401	Crop Husbandry									
MI 119	Horticulture and Vegetable Crops									
SH 31	Assistance for Plant Protection Works									
Total	31	**1373000**	**0**	**0**	**1373000**	**0**	**0**	**0**	**1373000**	
SH 32	Additional grant on Green House									
V P		99901000	0	0	99901000	0			99901000	.00
Total	32	**99901000**	**0**	**0**	**99901000**	**0**	**0**	**0**	**99901000**	
SH 33	Assistance for Abhinav Programme									
V P		7929000	0	0	7929000	0			7929000	.00
Total	33	**7929000**	**0**	**0**	**7929000**	**0**	**0**	**0**	**7929000**	
SH 34	Horticulture park									
V P		1000	0	0	1000	0			1000	.00
Total	34	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 36	Additional grant on Solar Pump Set									
V P		1247800000	0	0	1247800000	0			1247800000	.00
V C		11000	0	0	11000	0			11000	.00
Total	36	**1247811000**	**0**	**0**	**1247811000**	**0**	**0**	**0**	**1247811000**	
SH 37	Assistance on Automation									
V P		1000	0	0	1000	0			1000	.00
Total	37	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 38	National Agriculture Forestry and Bamboo Mission									
V P		5576000	0	0	5576000	0			5576000	.00
V C		8368000	0	0	8368000	0			8368000	.00
Total	38	**13944000**	**0**	**0**	**13944000**	**0**	**0**	**0**	**13944000**	
SH 39	National Medicinal Plant Mission									
V C		1000	0	0	1000	0			1000	.00
Total	39	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 40	Date Palm Project									
V P		1000	0	0	1000	0			1000	.00
Total	40	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 41	Every Drop increase Crop Scheme									
V C		1000	0	0	1000	0			1000	.00
Total	41	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 42	Direction and Administration									
GH 01	Establishment Expenditure-Committed									
V P		51084000	0	0	51084000	0	3971634	3971634	47112366	7.77
C P		1000	0	0	1000	0			1000	.00
Total	01	**51085000**	**0**	**0**	**51085000**	**0**	**3971634**	**3971634**	**47113366**	
Total	42	**51085000**	**0**	**0**	**51085000**	**0**	**3971634**	**3971634**	**47113366**	
SH 43	Development of Horticulture									
GH 01	Establishment Expenditure-Committed									

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MH 2401	Crop Husbandry									
MI 119	Horticulture and Vegetable Crops									
SH 43	Development of Horticulture									
GH 01	Establishment Expenditure-Committed									
V P		308801000	0	0	308801000	0	26943172	26943172	281857828	8.73
Total	01	**308801000**	**0**	**0**	**308801000**	**0**	**26943172**	**26943172**	**281857828**	
Total	43	**308801000**	**0**	**0**	**308801000**	**0**	**26943172**	**26943172**	**281857828**	
SH 44	Operation of Special Centres									
GH 01	Operation									
V P		4140000	0	0	4140000	0			4140000	.00
Total	01	**4140000**	**0**	**0**	**4140000**	**0**	**0**	**0**	**4140000**	
Total	44	**4140000**	**0**	**0**	**4140000**	**0**	**0**	**0**	**4140000**	
Total	119	**3574641000**	**0**	**0**	**3574641000**	**0**	**41234423**	**41234423**	**3533406577**	
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 04	District level establishment expenditure									
V P		60347000	0	0	60347000	0	4069719	4069719	56277281	6.74
Total	04	**60347000**	**0**	**0**	**60347000**	**0**	**4069719**	**4069719**	**56277281**	
SH 06	District level Agriculture Schemes									
GH 09	Agriculture expansion Services									
V P		26064000	0	0	26064000	0			26064000	.00
Total	09	**26064000**	**0**	**0**	**26064000**	**0**	**0**	**0**	**26064000**	
GH 11	Agriculture Demonstration / Minikits									
V P		35000000	0	0	35000000	0			35000000	.00
Total	11	**35000000**	**0**	**0**	**35000000**	**0**	**0**	**0**	**35000000**	
GH 18	Incentives to girl students for Agriculture education									
V P		49000000	0	0	49000000	0			49000000	.00
Total	18	**49000000**	**0**	**0**	**49000000**	**0**	**0**	**0**	**49000000**	
GH 19	National Food Security Mission - Wheat									
V P		60270000	0	0	60270000	0			60270000	.00
V C		90404000	0	0	90404000	0			90404000	.00
Total	19	**150674000**	**0**	**0**	**150674000**	**0**	**0**	**0**	**150674000**	
GH 20	National Food Security Mission - Pulses									
V P		454176000	0	0	454176000	0			454176000	.00
V C		681566000	0	0	681566000	0			681566000	.00
Total	20	**1135742000**	**0**	**0**	**1135742000**	**0**	**0**	**0**	**1135742000**	
GH 21	National Food Security Mission -Commercial Crops									
V P		399000	0	0	399000	0			399000	.00
V C		598000	0	0	598000	0			598000	.00
Total	21	**997000**	**0**	**0**	**997000**	**0**	**0**	**0**	**997000**	
GH 22	National Food Security Mission - Coarse Cereals									
V P		73927000	0	0	73927000	0			73927000	.00

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MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 06	District level Agriculture Schemes									
GH 22	National Food Security Mission - Coarse Cereals									
V C		110891000	0	0	110891000	0			110891000	.00
Total	22	**184818000**	**0**	**0**	**184818000**	**0**	**0**	**0**	**184818000**	
GH 23	National Mission on Oilseed -Oilseed									
V P		93328000	0	0	93328000	0			93328000	.00
V C		139379000	0	0	139379000	0			139379000	.00
Total	23	**232707000**	**0**	**0**	**232707000**	**0**	**0**	**0**	**232707000**	
GH 24	National Mission on Oilseed and Oil palm -Tree Oriented Oilseed									
V P		286000	0	0	286000	0			286000	.00
V C		430000	0	0	430000	0			430000	.00
Total	24	**716000**	**0**	**0**	**716000**	**0**	**0**	**0**	**716000**	
GH 25	National Mission on Agriculture Extension and Technology - Agriculture Extension									
V P		61409000	0	0	61409000	0			61409000	.00
V C		84891000	0	0	84891000	0			84891000	.00
Total	25	**146300000**	**0**	**0**	**146300000**	**0**	**0**	**0**	**146300000**	
GH 26	National Mission on Agriculture Extension - Agriculture Engineering									
V P		99812000	0	0	99812000	0			99812000	.00
V C		149720000	0	0	149720000	0			149720000	.00
Total	26	**249532000**	**0**	**0**	**249532000**	**0**	**0**	**0**	**249532000**	
GH 27	National Mission on Agriculture Extension - Plant Quarantine and Plant Conservation									
V C		1000	0	0	1000	0			1000	.00
Total	27	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 28	Sustainable Agriculture Mission - Rainfed Area Development									
V P		17539000	0	0	17539000	0			17539000	.00
V C		26307000	0	0	26307000	0			26307000	.00
Total	28	**43846000**	**0**	**0**	**43846000**	**0**	**0**	**0**	**43846000**	
GH 29	Sustainable Agriculture Mission - Soil Health Management									
V P		54540000	0	0	54540000	0			54540000	.00
V C		81817000	0	0	81817000	0			81817000	.00
Total	29	**136357000**	**0**	**0**	**136357000**	**0**	**0**	**0**	**136357000**	
GH 30	Sustainable Agriculture Mission - Atmosphere Change and Sustainable Agriculture									
V C		1000	0	0	1000	0			1000	.00
Total	30	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 31	Paramparagat Krishi Vikas Yojana									
V P		134994000	0	0	134994000	0			134994000	.00
V C		202491000	0	0	202491000	0			202491000	.00
Total	31	**337485000**	**0**	**0**	**337485000**	**0**	**0**	**0**	**337485000**	
GH 32	Eradication of Insect and Diseases									

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MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 06	District level Agriculture Schemes									
GH 32	Eradication of Insect and Diseases									
V P		20000000	0	0	20000000	0			20000000	.00
Total 32		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
GH 33	Agriculture Extention services-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 33		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 34	Extention and Training to Farmers-Committed									
V P		1000000	0	0	1000000	0			1000000	.00
Total 34		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
GH 35	Sustainable Agriculture Mission - Agriculture forestry									
V P		9858000	0	0	9858000	0			9858000	.00
V C		14788000	0	0	14788000	0			14788000	.00
Total 35		**24646000**	**0**	**0**	**24646000**	**0**	**0**	**0**	**24646000**	
GH 36	Seed development									
V P		59463000	0	0	59463000	0			59463000	.00
Total 36		**59463000**	**0**	**0**	**59463000**	**0**	**0**	**0**	**59463000**	
Total 06		**2834350000**	**0**	**0**	**2834350000**	**0**	**0**	**0**	**2834350000**	
SH 09	District level Establishment Expenditure									
GH 01	Establishment Expenditure -Committed									
V P		549702000	0	0	549702000	0	44589218	44589218	505112782	8.11
Total 01		**549702000**	**0**	**0**	**549702000**	**0**	**44589218**	**44589218**	**505112782**	
Total 09		**549702000**	**0**	**0**	**549702000**	**0**	**44589218**	**44589218**	**505112782**	
Total 196		**3444399000**	**0**	**0**	**3444399000**	**0**	**48658937**	**48658937**	**3395740063**	
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 02	Establishment expenditure at Panchayat Samiti level									
V P		626071000	0	0	626071000	0	43466021	43466021	582604979	6.94
Total 02		**626071000**	**0**	**0**	**626071000**	**0**	**43466021**	**43466021**	**582604979**	
SH 04	Establishment expenditure at Panchayat Samiti level									
GH 01	Establishment Expenditure-Committed									
V P		2362600000	0	0	2362600000	0	169324564	169324564	2193275436	7.17
Total 01		**2362600000**	**0**	**0**	**2362600000**	**0**	**169324564**	**169324564**	**2193275436**	
Total 04		**2362600000**	**0**	**0**	**2362600000**	**0**	**169324564**	**169324564**	**2193275436**	
Total 197		**2988671000**	**0**	**0**	**2988671000**	**0**	**212790585**	**212790585**	**2775880415**	
MI 800	Other expenditure									
SH 02	Grants-in -aid for Water Planning									
GH 01	Proper use of Irrigation Water									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 02	Grants-in -aid for Water Planning									
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 22	Development and renovation of agriculture buildings									
V P		4000000	0	0	4000000	0			4000000	.00
Total	22	**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
SH 23	Mission for Livelihood									
V P		335022000	0	0	335022000	0			335022000	.00
V C		141936000	0	0	141936000	0			141936000	.00
Total	23	**476958000**	**0**	**0**	**476958000**	**0**	**0**	**0**	**476958000**	
SH 27	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V P		345079000	0	0	345079000	0			345079000	.00
V C		814622000	0	0	814622000	0			814622000	.00
Total	01	**1159701000**	**0**	**0**	**1159701000**	**0**	**0**	**0**	**1159701000**	
GH 02	Through the Horticulture Department									
V P		110451000	0	0	110451000	0			110451000	.00
V C		263477000	0	0	263477000	0			263477000	.00
Total	02	**373928000**	**0**	**0**	**373928000**	**0**	**0**	**0**	**373928000**	
GH 03	Through the Animal Husbandry Department									
V P		27300000	0	0	27300000	0			27300000	.00
V C		89850000	0	0	89850000	0			89850000	.00
Total	03	**117150000**	**0**	**0**	**117150000**	**0**	**0**	**0**	**117150000**	
GH 04	Through the Dairy Department									
V P		54236000	0	0	54236000	0			54236000	.00
V C		88853000	0	0	88853000	0			88853000	.00
Total	04	**143089000**	**0**	**0**	**143089000**	**0**	**0**	**0**	**143089000**	
GH 05	Through the Fisheries Department									
V P		761000	0	0	761000	0			761000	.00
V C		1140000	0	0	1140000	0			1140000	.00
Total	05	**1901000**	**0**	**0**	**1901000**	**0**	**0**	**0**	**1901000**	
GH 08	Grants released through the Swami Keshwanand Rajasthan Agriculture University, Bikaner									
V P		6000000	0	0	6000000	0			6000000	.00
V C		9000000	0	0	9000000	0			9000000	.00
Total	08	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
GH 09	Through the Maharana Pratap Agriculture and Technology University, Udaipur									
V P		23538000	0	0	23538000	0			23538000	.00
V C		35309000	0	0	35309000	0			35309000	.00
Total	09	**58847000**	**0**	**0**	**58847000**	**0**	**0**	**0**	**58847000**	
GH 10	Through the Irrigation Management and Training Institute, Kota (Irrigation Department)									

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MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 27	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 10	Through the Irrigation Management and Training Institute, Kota (Irrigation Department)									
V P		1000	0	0	1000	0			1000	.00
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 12	Grants released to RAJFED (through the Co-operative Department)									
V P		64000000	0	0	64000000	0			64000000	.00
V C		96000000	0	0	96000000	0			96000000	.00
Total	12	**160000000**	**0**	**0**	**160000000**	**0**	**0**	**0**	**160000000**	
GH 13	Government College (for men) through the Higher Education Department									
V P		1000	0	0	1000	0			1000	.00
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 15	Through the Forest Department									
V P		2601000	0	0	2601000	0			2601000	.00
V C		3900000	0	0	3900000	0			3900000	.00
Total	15	**6501000**	**0**	**0**	**6501000**	**0**	**0**	**0**	**6501000**	
GH 16	Through the Rajasthan Animal Medical and Animal Science University, Bikaner									
V P		43800000	0	0	43800000	0			43800000	.00
V C		65700000	0	0	65700000	0			65700000	.00
Total	16	**109500000**	**0**	**0**	**109500000**	**0**	**0**	**0**	**109500000**	
GH 17	Through the Gopalan Department									
V P		3200000	0	0	3200000	0			3200000	.00
V C		4800000	0	0	4800000	0	-3000	-3000	4803000	-.06
Total	17	**8000000**	**0**	**0**	**8000000**	**0**	**-3000**	**-3000**	**8003000**	
GH 18	Through the Sri Karn Narendra Agriculture University,Jobner									
V P		21320000	0	0	21320000	0			21320000	.00
V C		31980000	0	0	31980000	0			31980000	.00
Total	18	**53300000**	**0**	**0**	**53300000**	**0**	**0**	**0**	**53300000**	
GH 19	Through the Agriculture University Kota									
V P		18000000	0	0	18000000	0			18000000	.00
V C		27000000	0	0	27000000	0			27000000	.00
Total	19	**45000000**	**0**	**0**	**45000000**	**0**	**0**	**0**	**45000000**	
GH 20	Through the Agriculture University Jodhpur									
V P		18000000	0	0	18000000	0			18000000	.00
V C		27000000	0	0	27000000	0			27000000	.00
Total	20	**45000000**	**0**	**0**	**45000000**	**0**	**0**	**0**	**45000000**	
GH 21	Through the Watershed Development and Soil Conservation Department									
V C		1000	0	0	1000	0			1000	.00
Total	21	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	27	**2296920000**	**0**	**0**	**2296920000**	**0**	**-3000**	**-3000**	**2296923000**	

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MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 30	Agro and Food Processing Centre									
V P		1000	0	0	1000	0			1000	.00
Total	30	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 31	Rajasthan Agriculture Competitive Project									
GH 01	Through the Agriculture Department									
V P		543947000	0	0	543947000	0	352202	352202	543594798	.06
Total	01	**543947000**	**0**	**0**	**543947000**	**0**	**352202**	**352202**	**543594798**	
GH 02	Through the Horticulture Department									
V P		360100000	0	0	360100000	0			360100000	.00
Total	02	**360100000**	**0**	**0**	**360100000**	**0**	**0**	**0**	**360100000**	
GH 03	Through the Water shed Development and Soil Conservation Department									
V P		15716000	0	0	15716000	0			15716000	.00
Total	03	**15716000**	**0**	**0**	**15716000**	**0**	**0**	**0**	**15716000**	
GH 04	Through the Animal Husbandry Department									
V P		179050000	0	0	179050000	0			179050000	.00
Total	04	**179050000**	**0**	**0**	**179050000**	**0**	**0**	**0**	**179050000**	
GH 05	Through the Ground Water Department									
V P		80100000	0	0	80100000	0			80100000	.00
Total	05	**80100000**	**0**	**0**	**80100000**	**0**	**0**	**0**	**80100000**	
GH 06	Through the Water Resoursesr Department									
V P		4840000	0	0	4840000	0			4840000	.00
Total	06	**4840000**	**0**	**0**	**4840000**	**0**	**0**	**0**	**4840000**	
Total	31	**1183753000**	**0**	**0**	**1183753000**	**0**	**352202**	**352202**	**1183400798**	
SH 35	National Mission of Sustainable Agriculture									
GH 01	Rainfed Area Development									
V P		881000	0	0	881000	0			881000	.00
V C		1320000	0	0	1320000	0			1320000	.00
Total	01	**2201000**	**0**	**0**	**2201000**	**0**	**0**	**0**	**2201000**	
GH 02	Soil Health Management									
V P		24978000	0	0	24978000	0			24978000	.00
V C		37465000	0	0	37465000	0			37465000	.00
Total	02	**62443000**	**0**	**0**	**62443000**	**0**	**0**	**0**	**62443000**	
GH 03	Atmosphere Change and Sustainable Agriculture									
V C		6000	0	0	6000	0			6000	.00
Total	03	**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
GH 04	Agriculture Forestry									
V P		300000	0	0	300000	0			300000	.00
V C		452000	0	0	452000	0			452000	.00
Total	04	**752000**	**0**	**0**	**752000**	**0**	**0**	**0**	**752000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 35	National Mission of Sustainable Agriculture									
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V P		1600000	0	0	1600000	0			1600000	.00
V C		2401000	0	0	2401000	0			2401000	.00
Total	05	**4001000**	**0**	**0**	**4001000**	**0**	**0**	**0**	**4001000**	
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V P		400000	0	0	400000	0			400000	.00
V C		601000	0	0	601000	0			601000	.00
Total	06	**1001000**	**0**	**0**	**1001000**	**0**	**0**	**0**	**1001000**	
Total	35	**70404000**	**0**	**0**	**70404000**	**0**	**0**	**0**	**70404000**	
SH 36	Traditional Agriculture Development Scheme									
GH 01	Through the Agriculture Department									
V P		440000	0	0	440000	0			440000	.00
V C		661000	0	0	661000	0			661000	.00
Total	01	**1101000**	**0**	**0**	**1101000**	**0**	**0**	**0**	**1101000**	
Total	36	**1101000**	**0**	**0**	**1101000**	**0**	**0**	**0**	**1101000**	
SH 37	Pradhanmantri Krishi Sinchai Yojana									
GH 01	Through the Agriculture Department									
V P		680880000	0	0	680880000	0			680880000	.00
V C		624419000	0	0	624419000	0			624419000	.00
Total	01	**1305299000**	**0**	**0**	**1305299000**	**0**	**0**	**0**	**1305299000**	
GH 02	Through the Horticulture Department									
V C		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Through the E.G.S.Rural Development Department									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	37	**1305301000**	**0**	**0**	**1305301000**	**0**	**0**	**0**	**1305301000**	
SH 38	Rajasthan Agriculture Processing and Agriculture Marketing Incentive Policy									
GH 01	Grants to Industrialist									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	38	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 39	Green Agriculture									
GH 01	Through the Agriculture Department									
V C		6000	0	0	6000	0			6000	.00
Total	01	**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
GH 02	Through the Hoeticulture Department									
V C		6000	0	0	6000	0			6000	.00

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MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 39	Green Agriculture									
GH 02	Through the Hoeticulture Department									
Total	02	**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
GH 03	Through the Forest Department									
V C		6000	0	0	6000	0			6000	.00
Total	03	**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
GH 04	Through the Animal Husbandry Department									
V C		6000	0	0	6000	0			6000	.00
Total	04	**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
GH 05	Through the Watershed and Soil Conservation Department									
V C		6000	0	0	6000	0			6000	.00
Total	05	**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
Total	39	**30000**	**0**	**0**	**30000**	**0**	**0**	**0**	**30000**	
Total	800	**5338470000**	**0**	**0**	**5338470000**	**0**	**349202**	**349202**	**5338120798**	
Total	2401	**22445630000**	**0**	**0**	**22445630000**	**0**	**373245337**	**373245337**	**22072384663**	
MH 2415	Agricultural Research and Education									
SM 01	Crop Husbandry									
MI 004	Research									
SH 01	Grants- in-aid to Swami Keshwanand Rajasthan Agriculture University, Bikaner									
V P		36314000	0	0	36314000	0			36314000	.00
Total	01	**36314000**	**0**	**0**	**36314000**	**0**	**0**	**0**	**36314000**	
SH 02	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur									
V P		69967000	0	0	69967000	0			69967000	.00
Total	02	**69967000**	**0**	**0**	**69967000**	**0**	**0**	**0**	**69967000**	
SH 05	Granst-in -aid Agriture University,Jodhpur									
V P		5113000	0	0	5113000	0			5113000	.00
Total	05	**5113000**	**0**	**0**	**5113000**	**0**	**0**	**0**	**5113000**	
SH 06	Granst-in -aid Sri Karn Narender Agriculture University, Jobner									
V P		63000000	0	0	63000000	0			63000000	.00
Total	06	**63000000**	**0**	**0**	**63000000**	**0**	**0**	**0**	**63000000**	
SH 07	Granst-in -aid Agriculture University ,Kota									
V P		11919000	0	0	11919000	0			11919000	.00
Total	07	**11919000**	**0**	**0**	**11919000**	**0**	**0**	**0**	**11919000**	
Total	004	**186313000**	**0**	**0**	**186313000**	**0**	**0**	**0**	**186313000**	
MI 277	Education									
SH 01	Agriculture Education in Universities									
GH 01	Granst-in -aid Swami Keshwanand Rajasthan Agriculture University, Bikaner									
V P		46248000	0	0	46248000	0			46248000	.00
Total	01	**46248000**	**0**	**0**	**46248000**	**0**	**0**	**0**	**46248000**	

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2415	Agricultural Research and Education									
SM 01	Crop Husbandry									
MI 277	Education									
SH 01	Agriculture Education in Universities									
GH 02	Granst-in -aid Maharana Pratap Agriculture and Technology University, Udaipur									
V P		30955000	0	0	30955000	0			30955000	.00
Total 02		**30955000**	**0**	**0**	**30955000**	**0**	**0**	**0**	**30955000**	
GH 03	Granst-in -aid Sri Karn Narendra Agriculture University, Jobner									
V P		233614000	0	0	233614000	0			233614000	.00
Total 03		**233614000**	**0**	**0**	**233614000**	**0**	**0**	**0**	**233614000**	
GH 04	Granst-in -aid Agriculture University, Kota									
V P		120700000	0	0	120700000	0			120700000	.00
Total 04		**120700000**	**0**	**0**	**120700000**	**0**	**0**	**0**	**120700000**	
GH 05	Granst-in -aid Agriculture University, Jodhpur									
V P		214960000	0	0	214960000	0			214960000	.00
Total 05		**214960000**	**0**	**0**	**214960000**	**0**	**0**	**0**	**214960000**	
GH 06	Swami Keshwanand Rajasthan Agriculture University, Bikaner-Committed									
V P		390001000	0	0	390001000	0			390001000	.00
Total 06		**390001000**	**0**	**0**	**390001000**	**0**	**0**	**0**	**390001000**	
GH 07	Maharana Pratap Agriculture and Technology University, Udaipur-Committed									
V P		685001000	0	0	685001000	0			685001000	.00
Total 07		**685001000**	**0**	**0**	**685001000**	**0**	**0**	**0**	**685001000**	
GH 08	Sri Karn Narendra Agriculture University, Jobner-Committed									
V P		460001000	0	0	460001000	0			460001000	.00
Total 08		**460001000**	**0**	**0**	**460001000**	**0**	**0**	**0**	**460001000**	
GH 09	Agriculture University, Kota-Committed									
V P		89001000	0	0	89001000	0	22250000	22250000	66751000	25.00
Total 09		**89001000**	**0**	**0**	**89001000**	**0**	**22250000**	**22250000**	**66751000**	
GH 10	Agriculture university, Jodhpur-Committed									
V P		53000000	0	0	53000000	0			53000000	.00
Total 10		**53000000**	**0**	**0**	**53000000**	**0**	**0**	**0**	**53000000**	
Total 01		**2323481000**	**0**	**0**	**2323481000**	**0**	**22250000**	**22250000**	**2301231000**	
SH 02	Agriculture Education in Colleges									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 277		**2323482000**	**0**	**0**	**2323482000**	**0**	**22250000**	**22250000**	**2301232000**	
Total 01		**2509795000**	**0**	**0**	**2509795000**	**0**	**22250000**	**22250000**	**2487545000**	
Total 2415		**2509795000**	**0**	**0**	**2509795000**	**0**	**22250000**	**22250000**	**2487545000**	
MH 2435	Other Agricultural Programmes									
SM 01	Marketing and quality control									
MI 001	Direction and Administration									

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MH 2435	Other Agricultural Programmes									
SM 01	Marketing and quality control									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Establishment Charges-Committed									
V P		102270000	0	0	102270000	0	7730482	7730482	94539518	7.56
C P		1000	0	0	1000	0			1000	.00
Total 01		**102271000**	**0**	**0**	**102271000**	**0**	**7730482**	**7730482**	**94540518**	
Total 01		**102271000**	**0**	**0**	**102271000**	**0**	**7730482**	**7730482**	**94540518**	
Total 001		**102271000**	**0**	**0**	**102271000**	**0**	**7730482**	**7730482**	**94540518**	
MI 102	Grading and quality control facilities									
SH 01	Ag- mark Laboratory - Committed									
V P		14383000	0	0	14383000	0	867742	867742	13515258	6.03
Total 01		**14383000**	**0**	**0**	**14383000**	**0**	**867742**	**867742**	**13515258**	
Total 102		**14383000**	**0**	**0**	**14383000**	**0**	**867742**	**867742**	**13515258**	
Total 01		**116654000**	**0**	**0**	**116654000**	**0**	**8598224**	**8598224**	**108055776**	
Total 2435		**116654000**	**0**	**0**	**116654000**	**0**	**8598224**	**8598224**	**108055776**	
MH 4401	Capital Outlay on Crop Husbandry									
MI 119	Horticulture and Vegetable Crops									
SH 02	Development and renovation of Horticulture buildings									
V P		1500000	0	0	1500000	0			1500000	.00
Total 02		**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
SH 03	Horticulture Park									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	National Horticulture Mission									
V P		1600000	0	0	1600000	0			1600000	.00
V C		2400000	0	0	2400000	0			2400000	.00
Total 04		**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
Total 119		**5501000**	**0**	**0**	**5501000**	**0**	**0**	**0**	**5501000**	
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Rajashthan Mission for Livelihood									
GH 01	Rajasthan Mission on Skill and Llivelihood Company									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 800	Other expenditure									
SH 02	Through the agency of Agriculture Department									
GH 01	Building									
V P		71000000	0	0	71000000	0			71000000	.00

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MH 4401	Capital Outlay on Crop Husbandry									
MI 800	Other expenditure									
SH 02	Through the agency of Agriculture Department									
GH 01	Building									
Total	01	**71000000**	**0**	**0**	**71000000**	**0**	**0**	**0**	**71000000**	
GH 03	Construction and renovation of Laboratories									
V P		5000000	0	0	5000000	0			5000000	.00
Total	03	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
GH 04	Mission for Livelihood									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Construction of building for Kisan Seva Kendra and Village Knowledge Centres									
V P		200000000	0	0	200000000	0			200000000	.00
Total	05	**200000000**	**0**	**0**	**200000000**	**0**	**0**	**0**	**200000000**	
GH 06	Construction of Kaushal Vikas Bhawan									
V P		1000	0	0	1000	0			1000	.00
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02	**276002000**	**0**	**0**	**276002000**	**0**	**0**	**0**	**276002000**	
SH 03	Rashtriya Krishi Vikas Pariyojana (S.C.A)									
GH 01	Through the Agriculture Department									
V P		36200000	0	0	36200000	0			36200000	.00
V C		61800000	0	0	61800000	0			61800000	.00
Total	01	**98000000**	**0**	**0**	**98000000**	**0**	**0**	**0**	**98000000**	
GH 02	Through the Horticulture Department									
V P		119720000	0	0	119720000	0			119720000	.00
V C		205380000	0	0	205380000	0			205380000	.00
Total	02	**325100000**	**0**	**0**	**325100000**	**0**	**0**	**0**	**325100000**	
GH 03	Through the Animal Husbandry Department									
V P		79031000	0	0	79031000	0			79031000	.00
V C		141045000	0	0	141045000	0			141045000	.00
Total	03	**220076000**	**0**	**0**	**220076000**	**0**	**0**	**0**	**220076000**	
GH 04	Through the Chief Engineer, Water Resources Department									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Construction of Rural Godowns through the Co-operative Department									
V P		20000000	0	0	20000000	0			20000000	.00
V C		30000000	0	0	30000000	0			30000000	.00
Total	05	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
GH 06	Through the University and Higher Education Department									
V P		4000000	0	0	4000000	0			4000000	.00
V C		6000000	0	0	6000000	0			6000000	.00

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MH 4401	Capital Outlay on Crop Husbandry									
MI 800	Other expenditure									
SH 03	Rashtriya Krishi Vikas Pariyojana (S.C.A)									
GH 06	Through the University and Higher Education Department									
Total 06		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 07	Through the Agriculture Marketing Board									
V P		48000000	0	0	48000000	0			48000000	.00
V C		72000000	0	0	72000000	0			72000000	.00
Total 07		**120000000**	**0**	**0**	**120000000**	**0**	**0**	**0**	**120000000**	
GH 08	Through the Rajasthan State Seed Corporation									
V P		1000	0	0	1000	0			1000	.00
Total 08		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 09	Through the Forest department									
V P		57448000	0	0	57448000	0			57448000	.00
V C		142572000	0	0	142572000	0			142572000	.00
Total 09		**200020000**	**0**	**0**	**200020000**	**0**	**0**	**0**	**200020000**	
Total 03		**1023198000**	**0**	**0**	**1023198000**	**0**	**0**	**0**	**1023198000**	
SH 04	Pradhanmantri Krishi Sinchai Yojana									
GH 01	Through the Agriculture Department									
V C		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Through the Horticulture Department									
V C		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Through the Water Resources Department									
V C		3000	0	0	3000	0			3000	.00
Total 03		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
GH 04	Through the Watershed Development and Soil Conservation Department									
V P		224000000	0	0	224000000	0			224000000	.00
V C		419995000	0	0	419995000	0			419995000	.00
Total 04		**643995000**	**0**	**0**	**643995000**	**0**	**0**	**0**	**643995000**	
Total 04		**644000000**	**0**	**0**	**644000000**	**0**	**0**	**0**	**644000000**	
SH 06	Rajasthan Agriculture Competitive Project									
GH 01	Through the Agriculture Department									
V P		133269000	0	0	133269000	0			133269000	.00
Total 01		**133269000**	**0**	**0**	**133269000**	**0**	**0**	**0**	**133269000**	
GH 02	Through the Horticulture Department									
V P		3000	0	0	3000	0			3000	.00
Total 02		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
GH 03	Through the Water shed Development and Soil Conservation Department									
V P		425746000	0	0	425746000	0			425746000	.00

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MH 4401	Capital Outlay on Crop Husbandry									
MI 800	Other expenditure									
SH 06	Rajasthan Agriculture Competitive Project									
GH 03	Through the Water shed Development and Soil Conservation Department									
Total 03		**425746000**	**0**	**0**	**425746000**	**0**	**0**	**0**	**425746000**	
GH 04	Through the Animal Husbandry									
V P		181300000	0	0	181300000	0			181300000	.00
Total 04		**181300000**	**0**	**0**	**181300000**	**0**	**0**	**0**	**181300000**	
GH 05	Through the Ground Water Department									
V P		33800000	0	0	33800000	0			33800000	.00
Total 05		**33800000**	**0**	**0**	**33800000**	**0**	**0**	**0**	**33800000**	
GH 06	Through the Water Resoursesr Department									
V P		392662000	0	0	392662000	0			392662000	.00
Total 06		**392662000**	**0**	**0**	**392662000**	**0**	**0**	**0**	**392662000**	
Total 06		**1166780000**	**0**	**0**	**1166780000**	**0**	**0**	**0**	**1166780000**	
Total 800		**3109980000**	**0**	**0**	**3109980000**	**0**	**0**	**0**	**3109980000**	
Total 4401		**3115482000**	**0**	**0**	**3115482000**	**0**	**0**	**0**	**3115482000**	
MH 6401	Loans for Crop Husbandry									
MI 103	Seeds									
SH 04	Loans to State Agriculture Industry Corporation Limited									
V P		1500000	0	0	1500000	0			1500000	.00
Total 04		**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
Total 103		**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
MI 800	Other Loans									
SH 09	Loans to Universities									
GH 01	Loans to Maharana Pratap Agriculture Techinal University, Udaipur									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Loans to swami Keshwanand Rajasthan agriculture University, Bikaner									
V P		1000	0	0	1000	0	120000000	120000000	-119999000	*********
Total 02		**1000**	**0**	**0**	**1000**	**0**	**120000000**	**120000000**	**-119999000**	
Total 09		**2000**	**0**	**0**	**2000**	**0**	**120000000**	**120000000**	**-119998000**	
Total 800		**2000**	**0**	**0**	**2000**	**0**	**120000000**	**120000000**	**-119998000**	
Total 6401		**1502000**	**0**	**0**	**1502000**	**0**	**120000000**	**120000000**	**-118498000**	
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Construction of Godowns									
GH 01	Loans to Rajasthan State Warehousing Corporation									
V P		800000000	0	0	800000000	0			800000000	.00
Total 01		**800000000**	**0**	**0**	**800000000**	**0**	**0**	**0**	**800000000**	

Month & Year of Accoun 4 2018
Grant Numbe 037 AGRICULTURE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Construction of Godowns									
Total 01		**800000000**	**0**	**0**	**800000000**	**0**	**0**	**0**	**800000000**	
Total 190		**800000000**	**0**	**0**	**800000000**	**0**	**0**	**0**	**800000000**	
Total 02		**800000000**	**0**	**0**	**800000000**	**0**	**0**	**0**	**800000000**	
Total 6408		**800000000**	**0**	**0**	**800000000**	**0**	**0**	**0**	**800000000**	
Total 037		**28989063000**	**0**	**0**	**28989063000**	**0**	**524093561**	**524093561**	**28464969439**	

Month & Year of Accoun 4 2018
Grant Numbe 038 MINOR IRRIGATION AND SOIL CONSERVATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2402	Soil and Water Conservation									
MI 001	Direction and Administration									
SH 01	Direction for Watershade Development and Land conservation work									
GH 01	Estblishment Charges - Committed									
V P		60484000	0	0	60484000	0	4839593	4839593	55644407	8.00
C P		1000	0	0	1000	0			1000	.00
Total 01		**60485000**	**0**	**0**	**60485000**	**0**	**4839593**	**4839593**	**55645407**	
GH 02	Establishment Charges for Watershade Development and Land Conservation									
V P		26705000	0	0	26705000	0	2793984	2793984	23911016	10.46
Total 02		**26705000**	**0**	**0**	**26705000**	**0**	**2793984**	**2793984**	**23911016**	
Total 01		**87190000**	**0**	**0**	**87190000**	**0**	**7633577**	**7633577**	**79556423**	
Total 001		**87190000**	**0**	**0**	**87190000**	**0**	**7633577**	**7633577**	**79556423**	
MI 102	Soil Conservation									
SH 02	Through the agency of Forest Department									
GH 18	Work Plan at Banas River - Committed									
V P		24920000	0	0	24920000	0	1736133	1736133	23183867	6.97
Total 18		**24920000**	**0**	**0**	**24920000**	**0**	**1736133**	**1736133**	**23183867**	
GH 19	Work Plan at River velly - Committed									
V P		9242000	0	0	9242000	0	807500	807500	8434500	8.74
Total 19		**9242000**	**0**	**0**	**9242000**	**0**	**807500**	**807500**	**8434500**	
GH 20	Work Plan at Luni River - Committed									
V P		2986000	0	0	2986000	0	50933	50933	2935067	1.71
Total 20		**2986000**	**0**	**0**	**2986000**	**0**	**50933**	**50933**	**2935067**	
Total 02		**37148000**	**0**	**0**	**37148000**	**0**	**2594566**	**2594566**	**34553434**	

Month & Year of Accoun 4 2018
Grant Numbe 038 MINOR IRRIGATION AND SOIL CONSERVATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2402	Soil and Water Conservation									
MI 102	Soil Conservation									
SH 03	Poverty Mitigating Project in Western Rajasthan (M POWER) (IFAD Funded)									
V P		13802000	0	0	13802000	0	1924920	1924920	11877080	13.95
Total 03		**13802000**	**0**	**0**	**13802000**	**0**	**1924920**	**1924920**	**11877080**	
Total 102		**50950000**	**0**	**0**	**50950000**	**0**	**4519486**	**4519486**	**46430514**	
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 01	Grants for Land conservation works of Work Plan									
GH 01	Establishment expenditure									
V P		135410000	0	0	135410000	0	24007892	24007892	111402108	17.73
C P		1000	0	0	1000	0			1000	.00
Total 01		**135411000**	**0**	**0**	**135411000**	**0**	**24007892**	**24007892**	**111403108**	
GH 03	Establishment Charge - Committed									
V P		225177000	0	0	225177000	0	13973517	13973517	211203483	6.21
C P		1000	0	0	1000	0			1000	.00
Total 03		**225178000**	**0**	**0**	**225178000**	**0**	**13973517**	**13973517**	**211204483**	
Total 01		**360589000**	**0**	**0**	**360589000**	**0**	**37981409**	**37981409**	**322607591**	
Total 196		**360589000**	**0**	**0**	**360589000**	**0**	**37981409**	**37981409**	**322607591**	
Total 2402		**498729000**	**0**	**0**	**498729000**	**0**	**50134472**	**50134472**	**448594528**	
MH 2702	Minor Irrigation									
SM 02	Ground Water									
MI 005	Investigation									
SH 01	Survey and Investigation of ground water - Committed									
V P		170490000	0	0	170490000	0	12573412	12573412	157916588	7.37
Total 01		**170490000**	**0**	**0**	**170490000**	**0**	**12573412**	**12573412**	**157916588**	
Total 005		**170490000**	**0**	**0**	**170490000**	**0**	**12573412**	**12573412**	**157916588**	
Total 02		**170490000**	**0**	**0**	**170490000**	**0**	**12573412**	**12573412**	**157916588**	
SM 03	Maintenanace									
MI 103	Tube Wells									
SH 01	Construction of wells and ponds and deepening these									
GH 01	Direction and Administration									
V P		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 02	Executive - Committed									
V P		462275000	0	0	462275000	0	26773190	26773190	435501810	5.79
Total 02		**462275000**	**0**	**0**	**462275000**	**0**	**26773190**	**26773190**	**435501810**	
GH 03	Direction and Administration (Ground water Department) - Committed									
V P		88599000	0	0	88599000	0	6614368	6614368	81984632	7.47
C P		1000	0	0	1000	0			1000	.00
Total 03		**88600000**	**0**	**0**	**88600000**	**0**	**6614368**	**6614368**	**81985632**	
Total 01		**550877000**	**0**	**0**	**550877000**	**0**	**33387558**	**33387558**	**517489442**	

Month & Year of Accoun 4 2018
Grant Numbe 038 MINOR IRRIGATION AND SOIL CONSERVATION

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2702	Minor Irrigation									
SM 03	Maintenanace									
MI 103	Tube Wells									
Total 103		**550877000**	**0**	**0**	**550877000**	**0**	**33387558**	**33387558**	**517489442**	
Total 03		**550877000**	**0**	**0**	**550877000**	**0**	**33387558**	**33387558**	**517489442**	
Total 2702		**721367000**	**0**	**0**	**721367000**	**0**	**45960970**	**45960970**	**675406030**	
MH 4402	Capital Outlay on Soil and Water Conservation									
MI 102	Soil Conservation									
SH 02	Through the Forest Department									
GH 01	Afforestation in Valley Areas									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 102		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 4402		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 4702	Capital Outlay on Minor Irrigation									
MI 102	Ground Water									
SH 01	Works operated by Ground Water Department									
GH 01	Purchase of Machinery etc.									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Building construction									
V P		5600000	0	0	5600000	0			5600000	.00
Total 02		**5600000**	**0**	**0**	**5600000**	**0**	**0**	**0**	**5600000**	
Total 01		**5601000**	**0**	**0**	**5601000**	**0**	**0**	**0**	**5601000**	
Total 102		**5601000**	**0**	**0**	**5601000**	**0**	**0**	**0**	**5601000**	
Total 4702		**5601000**	**0**	**0**	**5601000**	**0**	**0**	**0**	**5601000**	
Total 038		**1225698000**	**0**	**0**	**1225698000**	**0**	**96095442**	**96095442**	**1129602558**	

Month & Year of Accoun 4 2018
Grant Numbe 039 ANIMAL HUSBANDRY AND MEDICAL

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2403	Animal Husbandry									
MI 001	Direction and Administration									
SH 01	Animal Husbandry									
GH 01	Head Office Staff									
V P		105248000	0	0	105248000	0	6984236	6984236	98263764	6.64

Month & Year of Accoun 4 2018
Grant Numbe 039 ANIMAL HUSBANDRY AND MEDICAL

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2403	Animal Husbandry									
MI 001	Direction and Administration									
SH 01	Animal Husbandry									
GH 01	Head Office Staff									
Total	01	**105248000**	**0**	**0**	**105248000**	**0**	**6984236**	**6984236**	**98263764**	
GH 03	Veterinary Council (C.S.S.)									
V P		2400000	0	0	2400000	0			2400000	.00
V C		2400000	0	0	2400000	0			2400000	.00
Total	03	**4800000**	**0**	**0**	**4800000**	**0**	**0**	**0**	**4800000**	
GH 11	Assistance to Animal Husbandry University									
V P		406617000	0	0	406617000	0			406617000	.00
Total	11	**406617000**	**0**	**0**	**406617000**	**0**	**0**	**0**	**406617000**	
GH 12	National Animal Disease Reporting System (Central Sponsored Scheme)									
V C		4000	0	0	4000	0			4000	.00
Total	12	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
GH 13	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V P		6863000	0	0	6863000	0			6863000	.00
Total	13	**6863000**	**0**	**0**	**6863000**	**0**	**0**	**0**	**6863000**	
GH 15	Head Office-committed									
V P		770258000	0	0	770258000	0	57016137	57016137	713241863	7.40
Total	15	**770258000**	**0**	**0**	**770258000**	**0**	**57016137**	**57016137**	**713241863**	
Total	01	**1293790000**	**0**	**0**	**1293790000**	**0**	**64000373**	**64000373**	**1229789627**	
Total	001	**1293790000**	**0**	**0**	**1293790000**	**0**	**64000373**	**64000373**	**1229789627**	
MI 101	Veterinary Services and Animal Health									
SH 05	Hospitals and Dispensaries									
V P		982095000	0	0	982095000	0	72146177	72146177	909948823	7.35
Total	05	**982095000**	**0**	**0**	**982095000**	**0**	**72146177**	**72146177**	**909948823**	
SH 08	Regional Bio-logical Unit									
V P		1000	0	0	1000	0			1000	.00
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 11	Establishment of Polyclinics									
V P		116313000	0	0	116313000	0	8773530	8773530	107539470	7.54
Total	11	**116313000**	**0**	**0**	**116313000**	**0**	**8773530**	**8773530**	**107539470**	
SH 15	Operation Rinderpest Zero (100% CSS)									
V C		2984000	0	0	2984000	0			2984000	.00
Total	15	**2984000**	**0**	**0**	**2984000**	**0**	**0**	**0**	**2984000**	
SH 17	Animal Disease Control Scheme (ASCAD) (1:3)									
V P		10005000	0	0	10005000	0			10005000	.00
V C		16687000	0	0	16687000	0			16687000	.00
Total	17	**26692000**	**0**	**0**	**26692000**	**0**	**0**	**0**	**26692000**	
SH 20	National Brusela Control Scheme									

Month & Year of Accoun 4 2018
Grant Numbe 039 ANIMAL HUSBANDRY AND MEDICAL

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2403	Animal Husbandry									
MI 101	Veterinary Services and Animal Health									
SH 20	National Brusela Control Scheme									
V P		721000	0	0	721000	0			721000	.00
V C		1081000	0	0	1081000	0			1081000	.00
Total 20		**1802000**	**0**	**0**	**1802000**	**0**	**0**	**0**	**1802000**	
SH 22	Foot and Mouth Disease Control Programme									
V P		31882000	0	0	31882000	0			31882000	.00
V C		47822000	0	0	47822000	0			47822000	.00
Total 22		**79704000**	**0**	**0**	**79704000**	**0**	**0**	**0**	**79704000**	
SH 23	P.P.R. Disease Control Programme									
V P		5341000	0	0	5341000	0			5341000	.00
V C		8011000	0	0	8011000	0			8011000	.00
Total 23		**13352000**	**0**	**0**	**13352000**	**0**	**0**	**0**	**13352000**	
SH 26	Hospitals and Dispensaries									
GH 01	Animal Treatment Centre - Committed									
V P		5030521000	0	0	5030521000	0	329107357	329107357	4701413643	6.54
C P		100000	0	0	100000	0			100000	.00
Total 01		**5030621000**	**0**	**0**	**5030621000**	**0**	**329107357**	**329107357**	**4701513643**	
Total 26		**5030621000**	**0**	**0**	**5030621000**	**0**	**329107357**	**329107357**	**4701513643**	
SH 27	Organic Unit									
GH 01	B.P.Lab - Committed									
V P		63116000	0	0	63116000	0	5007556	5007556	58108444	7.93
Total 01		**63116000**	**0**	**0**	**63116000**	**0**	**5007556**	**5007556**	**58108444**	
Total 27		**63116000**	**0**	**0**	**63116000**	**0**	**5007556**	**5007556**	**58108444**	
SH 28	Animal Disease Remedy Centre									
GH 01	Animal Disease Control - Committed									
V P		136520000	0	0	136520000	0	10086260	10086260	126433740	7.39
Total 01		**136520000**	**0**	**0**	**136520000**	**0**	**10086260**	**10086260**	**126433740**	
Total 28		**136520000**	**0**	**0**	**136520000**	**0**	**10086260**	**10086260**	**126433740**	
Total 101		**6453200000**	**0**	**0**	**6453200000**	**0**	**425120880**	**425120880**	**6028079120**	
MI 102	Cattle and Buffalo Development									
SH 01	Cattle Breeding Farm									
V P		5187000	0	0	5187000	0	152465	152465	5034535	2.94
Total 01		**5187000**	**0**	**0**	**5187000**	**0**	**152465**	**152465**	**5034535**	
SH 15	Assistance to Rajasthan Livestock Development Board									
V P		1000	0	0	1000	0			1000	.00
Total 15		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 16	Cattle Breed Improvement Scheme									
GH 01	Through the Voluntary Institutions									
V P		100000000	0	0	100000000	0			100000000	.00

Month & Year of Accoun 4 2018
Grant Numbe 039 ANIMAL HUSBANDRY AND MEDICAL

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2403	Animal Husbandry									
MI 102	Cattle and Buffalo Development									
SH 16	Cattle Breed Improvement Scheme									
GH 01	Through the Voluntary Institutions									
Total	01	**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
Total	16	**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
SH 18	National Cow and Buffalo Breeding Project									
V C		5000000	0	0	5000000	0			5000000	.00
Total	18	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
SH 20	Gopalan Department									
GH 01	Directorate of Gopalan									
V P		33886000	0	0	33886000	0	2502586	2502586	31383414	7.39
Total	01	**33886000**	**0**	**0**	**33886000**	**0**	**2502586**	**2502586**	**31383414**	
GH 03	Grants to Gau-shala									
V P		1300000000	0	0	1300000000	0			1300000000	.00
Total	03	**1300000000**	**0**	**0**	**1300000000**	**0**	**0**	**0**	**1300000000**	
GH 04	Assistance to Cow Breed escaped from death									
V P		20000000	0	0	20000000	0			20000000	.00
Total	04	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total	20	**1353886000**	**0**	**0**	**1353886000**	**0**	**2502586**	**2502586**	**1351383414**	
SH 21	Cattle Breeding									
GH 01	Cattle and Poultry Farm -Committed									
V P		112731000	0	0	112731000	0	9055369	9055369	103675631	8.03
Total	01	**112731000**	**0**	**0**	**112731000**	**0**	**9055369**	**9055369**	**103675631**	
Total	21	**112731000**	**0**	**0**	**112731000**	**0**	**9055369**	**9055369**	**103675631**	
SH 22	National Bowine Productivity Mission									
GH 01	Productivity Mission									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	22	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 23	Sheep and Goat Heridity Improvement Scheme									
GH 01	Sheep and Goat development									
V P		78949000	0	0	78949000	0			78949000	.00
V C		118423000	0	0	118423000	0			118423000	.00
Total	01	**197372000**	**0**	**0**	**197372000**	**0**	**0**	**0**	**197372000**	
Total	23	**197372000**	**0**	**0**	**197372000**	**0**	**0**	**0**	**197372000**	
SH 24	Poultry production									
GH 01	Poultry development									
V P		3242000	0	0	3242000	0			3242000	.00
V C		4862000	0	0	4862000	0			4862000	.00

Month & Year of Accoun 4 2018
Grant Numbe 039 ANIMAL HUSBANDRY AND MEDICAL

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2403	Animal Husbandry									
MI 102	Cattle and Buffalo Development									
SH 24	Poultry production									
GH 01	Poultry development									
Total	01	**8104000**	**0**	**0**	**8104000**	**0**	**0**	**0**	**8104000**	
Total	24	**8104000**	**0**	**0**	**8104000**	**0**	**0**	**0**	**8104000**	
Total	102	**1782283000**	**0**	**0**	**1782283000**	**0**	**11710420**	**11710420**	**1770572580**	
MI 107	Fodder and Feed Development									
SH 01	Feed Fodder Scheme									
V P		1100000	0	0	1100000	0			1100000	.00
V C		1660000	0	0	1660000	0			1660000	.00
Total	01	**2760000**	**0**	**0**	**2760000**	**0**	**0**	**0**	**2760000**	
Total	107	**2760000**	**0**	**0**	**2760000**	**0**	**0**	**0**	**2760000**	
MI 108	Livestock and Hen Insurance									
SH 01	Directorate of Animal Husbandry Department									
GH 01	Cattle Insurance									
V P		15001000	0	0	15001000	0			15001000	.00
V C		21001000	0	0	21001000	0			21001000	.00
Total	01	**36002000**	**0**	**0**	**36002000**	**0**	**0**	**0**	**36002000**	
Total	01	**36002000**	**0**	**0**	**36002000**	**0**	**0**	**0**	**36002000**	
Total	108	**36002000**	**0**	**0**	**36002000**	**0**	**0**	**0**	**36002000**	
MI 109	Extension and Training									
SH 02	Animal Husbandry School									
V P		13788000	0	0	13788000	0	934174	934174	12853826	6.78
Total	02	**13788000**	**0**	**0**	**13788000**	**0**	**934174**	**934174**	**12853826**	
SH 03	Animal Husbandry Centre									
GH 01	Training - Committed									
V P		48112000	0	0	48112000	0	4010889	4010889	44101111	8.34
Total	01	**48112000**	**0**	**0**	**48112000**	**0**	**4010889**	**4010889**	**44101111**	
Total	03	**48112000**	**0**	**0**	**48112000**	**0**	**4010889**	**4010889**	**44101111**	
SH 04	Skill Development and Extention									
GH 01	Development and Extention									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total	01	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total	04	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total	109	**61904000**	**0**	**0**	**61904000**	**0**	**4945063**	**4945063**	**56958937**	
MI 113	Administrative Investigation and Statistics									
SH 01	Census of Cattles									
GH 01	Through the Animal Husbandry Department - Committed									
V P		7682000	0	0	7682000	0	732801	732801	6949199	9.54

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Grant Numbe 039 ANIMAL HUSBANDRY AND MEDICAL

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2403	Animal Husbandry									
MI 113	Administrative Investigation and Statistics									
SH 01	Census of Cattles									
GH 01	Through the Animal Husbandry Department - Committed									
Total	01	**7682000**	**0**	**0**	**7682000**	**0**	**732801**	**732801**	**6949199**	
GH 02	Through the Revenue Board									
V C		7051000	0	0	7051000	0			7051000	.00
Total	02	**7051000**	**0**	**0**	**7051000**	**0**	**0**	**0**	**7051000**	
GH 03	Cattle Census - Committed									
V P		5060000	0	0	5060000	0	310636	310636	4749364	6.14
Total	03	**5060000**	**0**	**0**	**5060000**	**0**	**310636**	**310636**	**4749364**	
Total	01	**19793000**	**0**	**0**	**19793000**	**0**	**1043437**	**1043437**	**18749563**	
SH 02	Livestock Production Survey Scheme (CSS) (50:50)									
V P		14401000	0	0	14401000	0	3707312	3707312	10693688	25.74
V C		21158000	0	0	21158000	0			21158000	.00
Total	02	**35559000**	**0**	**0**	**35559000**	**0**	**3707312**	**3707312**	**31851688**	
Total	113	**55352000**	**0**	**0**	**55352000**	**0**	**4750749**	**4750749**	**50601251**	
MI 797	Transfer to Reserve Funds/Deposit Accounts									
SH 02	Transfer to Rajasthan Cow Protection and Promotion Funds									
GH 01	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds									
V P		1300000000	0	0	1300000000	0			1300000000	.00
Total	01	**1300000000**	**0**	**0**	**1300000000**	**0**	**0**	**0**	**1300000000**	
Total	02	**1300000000**	**0**	**0**	**1300000000**	**0**	**0**	**0**	**1300000000**	
Total	797	**1300000000**	**0**	**0**	**1300000000**	**0**	**0**	**0**	**1300000000**	
Total	2403	**10985291000**	**0**	**0**	**10985291000**	**0**	**510527485**	**510527485**	**10474763515**	
MH 2404	Dairy Development									
MI 195	Assistance to Co-operatives									
SH 01	Grant to Rajasthan Rajya Co-operative Dairy Federation									
V P		1000	0	0	1000	0			1000	.00
V C		40100000	0	0	40100000	0			40100000	.00
Total	01	**40101000**	**0**	**0**	**40101000**	**0**	**0**	**0**	**40101000**	
SH 02	Incentives to Milk Co-operatives									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Grant for Bulk Milk Cooling Pasteurization									
GH 01	Grant to Rajasthan Co-operative Dairy Federation Limited									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Grant to Milk Co-operative Societies									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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Grant Numbe 039 ANIMAL HUSBANDRY AND MEDICAL

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2404	Dairy Development									
MI 195	Assistance to Co-operatives									
SH 03	Grant for Bulk Milk Cooling Pasteurization									
Total 03		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 195		**40104000**	**0**	**0**	**40104000**	**0**	**0**	**0**	**40104000**	
Total 2404		**40104000**	**0**	**0**	**40104000**	**0**	**0**	**0**	**40104000**	
MH 2405	Fisheries									
MI 001	Direction and Administration									
SH 01	General Direction									
V P		50000	0	0	50000	0			50000	.00
Total 01		**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
SH 02	Supervisory Staff									
V P		8800000	0	0	8800000	0	667279	667279	8132721	7.58
Total 02		**8800000**	**0**	**0**	**8800000**	**0**	**667279**	**667279**	**8132721**	
SH 03	District Office-Committed									
V P		106218000	0	0	106218000	0	8551713	8551713	97666287	8.05
Total 03		**106218000**	**0**	**0**	**106218000**	**0**	**8551713**	**8551713**	**97666287**	
SH 04	Direction and Administration									
GH 01	Head office - Committed									
V P		35888000	0	0	35888000	0	2805957	2805957	33082043	7.82
C P		1000	0	0	1000	0			1000	.00
Total 01		**35889000**	**0**	**0**	**35889000**	**0**	**2805957**	**2805957**	**33083043**	
Total 04		**35889000**	**0**	**0**	**35889000**	**0**	**2805957**	**2805957**	**33083043**	
Total 001		**150957000**	**0**	**0**	**150957000**	**0**	**12024949**	**12024949**	**138932051**	
MI 101	Inland Fisheries									
SH 03	Reservoir Fish Development									
V P		10000	0	0	10000	0			10000	.00
Total 03		**10000**	**0**	**0**	**10000**	**0**	**0**	**0**	**10000**	
SH 04	Fish Seed Production									
V P		700000	0	0	700000	0			700000	.00
Total 04		**700000**	**0**	**0**	**700000**	**0**	**0**	**0**	**700000**	
SH 07	Inland Fisheries Statistical Development (100% C.S.S.)									
V C		1500000	0	0	1500000	0			1500000	.00
Total 07		**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
SH 09	National Fisherman Welfare Programme									
GH 01	Saving cum Relief									
V P		100000	0	0	100000	0			100000	.00
V C		100000	0	0	100000	0			100000	.00
Total 01		**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
Total 09		**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
SH 10	Blue Revolution									

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Grant Numbe 039 ANIMAL HUSBANDRY AND MEDICAL

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2405	Fisheries									
MI 101	Inland Fisheries									
SH 10	Blue Revolution									
GH 01	Water Agriculture Development									
V P		3920000	0	0	3920000	0			3920000	.00
V C		5880000	0	0	5880000	0			5880000	.00
Total 01		**9800000**	**0**	**0**	**9800000**	**0**	**0**	**0**	**9800000**	
GH 02	Craft and Gear									
V C		12733000	0	0	12733000	0			12733000	.00
Total 02		**12733000**	**0**	**0**	**12733000**	**0**	**0**	**0**	**12733000**	
GH 03	Fish Farmer Training									
V P		1600000	0	0	1600000	0			1600000	.00
Total 03		**1600000**	**0**	**0**	**1600000**	**0**	**0**	**0**	**1600000**	
Total 10		**24133000**	**0**	**0**	**24133000**	**0**	**0**	**0**	**24133000**	
Total 101		**26543000**	**0**	**0**	**26543000**	**0**	**0**	**0**	**26543000**	
MI 109	Extension and Training									
SH 01	Fisheries Training School									
V P		175000	0	0	175000	0			175000	.00
Total 01		**175000**	**0**	**0**	**175000**	**0**	**0**	**0**	**175000**	
Total 109		**175000**	**0**	**0**	**175000**	**0**	**0**	**0**	**175000**	
MI 800	Other expenditure									
SH 01	Accidental Insurance of Fishermen									
V P		100000	0	0	100000	0			100000	.00
Total 01		**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
Total 800		**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
Total 2405		**177775000**	**0**	**0**	**177775000**	**0**	**12024949**	**12024949**	**165750051**	
MH 2415	Agricultural Research and Education									
SM 03	Animal Husbandry									
MI 120	Assistance to other Institutions									
SH 02	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur									
V P		11694000	0	0	11694000	0			11694000	.00
Total 02		**11694000**	**0**	**0**	**11694000**	**0**	**0**	**0**	**11694000**	
Total 120		**11694000**	**0**	**0**	**11694000**	**0**	**0**	**0**	**11694000**	
Total 03		**11694000**	**0**	**0**	**11694000**	**0**	**0**	**0**	**11694000**	
Total 2415		**11694000**	**0**	**0**	**11694000**	**0**	**0**	**0**	**11694000**	
MH 4403	Capital Outlay on Animal Husbandry									
MI 101	Veterinary Services and Animal Health									
SH 09	Foot and Mouth Disease Control Programme									
GH 01	Construction of Cold Storage									
V P		2000000	0	0	2000000	0			2000000	.00
V C		3000000	0	0	3000000	0			3000000	.00

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Grant Numbe 039 ANIMAL HUSBANDRY AND MEDICAL

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4403	Capital Outlay on Animal Husbandry									
MI 101	Veterinary Services and Animal Health									
SH 09	Foot and Mouth Disease Control Programme									
GH 01	Construction of Cold Storage									
Total 01		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total 09		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
SH 10	Construction of building under R.I.D.F. Scheme financed by NABARD									
GH 01	Strengthening of Veterinary Hospitals, Dispensaries and District Offices									
V P		100001000	0	0	100001000	0			100001000	.00
Total 01		**100001000**	**0**	**0**	**100001000**	**0**	**0**	**0**	**100001000**	
Total 10		**100001000**	**0**	**0**	**100001000**	**0**	**0**	**0**	**100001000**	
SH 11	District Office and Veterinary Hospital									
GH 01	Construction Works									
V P		10000000	0	0	10000000	0			10000000	.00
Total 01		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 11		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
SH 12	R.I.D.F. XXIII Scheme financed by NABARD									
GH 01	Construction works									
V P		50001000	0	0	50001000	0			50001000	.00
Total 01		**50001000**	**0**	**0**	**50001000**	**0**	**0**	**0**	**50001000**	
Total 12		**50001000**	**0**	**0**	**50001000**	**0**	**0**	**0**	**50001000**	
Total 101		**165002000**	**0**	**0**	**165002000**	**0**	**0**	**0**	**165002000**	
Total 4403		**165002000**	**0**	**0**	**165002000**	**0**	**0**	**0**	**165002000**	
MH 4404	Capital Outlay on Dairy Development									
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Rajasthan Co-operative Dairy Federation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 4404		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 4405	Capital Outlay on Fisheries									
MI 101	Inland Fisheries									
SH 02	Through the Chief Engineer, Water Resources Department									
GH 07	Development of Fisheries Farm									
V P		300000	0	0	300000	0			300000	.00
Total 07		**300000**	**0**	**0**	**300000**	**0**	**0**	**0**	**300000**	
Total 02		**300000**	**0**	**0**	**300000**	**0**	**0**	**0**	**300000**	
SH 06	National Fisheries Development									
GH 01	Fisheries development									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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Grant Numbe 039 ANIMAL HUSBANDRY AND MEDICAL

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4405	Capital Outlay on Fisheries									
MI 101	Inland Fisheries									
SH 06	National Fisheries Development									
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Blue Revolution									
GH 01	Brood Bank									
V P		5000000	0	0	5000000	0			5000000	.00
V C		5000000	0	0	5000000	0			5000000	.00
Total 01		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 07		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total 101		**10301000**	**0**	**0**	**10301000**	**0**	**0**	**0**	**10301000**	
Total 4405		**10301000**	**0**	**0**	**10301000**	**0**	**0**	**0**	**10301000**	
MH 6403	Loans for Animal Husbandry									
MI 800	Other Loans									
SH 02	Loans to Universities									
GH 01	Rajasthan Veterinary and Animal Science University, Bikaner									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 6403		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 6404	Loans for Dairy Development									
MI 190	Loans to Public Sector and other Undertakings									
SH 04	Rajasthan Co-operative Dairy Federation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 6404		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 039		**11390170000**	**0**	**0**	**11390170000**	**0**	**522552434**	**522552434**	**10867617566**	

Month & Year of Accoun 4 2018
Grant Numbe 040 STATE ENTERPRISES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2852	Industries									
SM 08	Consumer Industries									
MI 204	Leather									
SH 01	Payment of pay and allowances to employees of Rajasthan State Tanneries Limited due to									

Month & Year of Accoun 4 2018
Grant Numbe 040 STATE ENTERPRISES

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2852 Industries									
SM 08 Consumer Industries									
MI 204 Leather									
SH 01 Payment of pay and allowances to employees of Rajasthan State Tanneries Limited due to their retrenchment - committed									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 204	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 600 Others									
SH 01 Salt Trading Scheme - Committed									
V P	2016000	0	0	2016000	0	110364	110364	1905636	5.47
C P	1000	0	0	1000	0			1000	.00
Total 01	**2017000**	**0**	**0**	**2017000**	**0**	**110364**	**110364**	**1906636**	
Total 600	**2017000**	**0**	**0**	**2017000**	**0**	**110364**	**110364**	**1906636**	
Total 08	**2018000**	**0**	**0**	**2018000**	**0**	**110364**	**110364**	**1907636**	
SM 80 General									
MI 001 Direction and Administration									
SH 02 State Enterprises Department - Committed									
V P	6348000	0	0	6348000	0	301305	301305	6046695	4.75
Total 02	**6348000**	**0**	**0**	**6348000**	**0**	**301305**	**301305**	**6046695**	
SH 03 State Enterprises Bureau									
V P	2550000	0	0	2550000	0			2550000	.00
Total 03	**2550000**	**0**	**0**	**2550000**	**0**	**0**	**0**	**2550000**	
SH 09 Government Enterprises, Bearau									
GH 01 Administrative Expenditure - Committed									
V P	5957000	0	0	5957000	0	582908	582908	5374092	9.79
Total 01	**5957000**	**0**	**0**	**5957000**	**0**	**582908**	**582908**	**5374092**	
Total 09	**5957000**	**0**	**0**	**5957000**	**0**	**582908**	**582908**	**5374092**	
Total 001	**14855000**	**0**	**0**	**14855000**	**0**	**884213**	**884213**	**13970787**	
Total 80	**14855000**	**0**	**0**	**14855000**	**0**	**884213**	**884213**	**13970787**	
Total 2852	**16873000**	**0**	**0**	**16873000**	**0**	**994577**	**994577**	**15878423**	
MH 4860 Capital Outlay on Consumer Industries									
SM 04 Sugar									
MI 190 Investments in Public Sector and other Undertakings									
SH 01 Investment in Rajasthan State Ganga Nagar Sugar Mills Limited									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 4860	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 6860 Loans for Consumer Industries									

Month & Year of Accoun 4 2018
Grant Numbe 040 STATE ENTERPRISES

V/C P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 6860 Loans for Consumer Industries									
SM 60 Others									
MI 600 Others									
SH 03 Joint Capital Companies									
GH 01 Loans to Instrumentation Limited Kota									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 600	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 60	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 6860	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 040	**16875000**	**0**	**0**	**16875000**	**0**	**994577**	**994577**	**15880423**	

Month & Year of Accoun 4 2018
Grant Numbe 041 COMMUNITY DEVELOPMENT

V/C P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2515 Other Rural Development Programmes									
MI 001 Direction and Administration									
SH 02 Direction and Administration									
GH 01 Head office - Committed									
V P	166309000	0	0	166309000	0	14016571	14016571	152292429	8.43
C P	1000	0	0	1000	0			1000	.00
Total 01	**166310000**	**0**	**0**	**166310000**	**0**	**14016571**	**14016571**	**152293429**	
Total 02	**166310000**	**0**	**0**	**166310000**	**0**	**14016571**	**14016571**	**152293429**	
SH 08 District Planning Office									
GH 01 Chief Planning Office - Committed									
V P	142338000	0	0	142338000	0	12773524	12773524	129564476	8.97
Total 01	**142338000**	**0**	**0**	**142338000**	**0**	**12773524**	**12773524**	**129564476**	
Total 08	**142338000**	**0**	**0**	**142338000**	**0**	**12773524**	**12773524**	**129564476**	
Total 001	**308648000**	**0**	**0**	**308648000**	**0**	**26790095**	**26790095**	**281857905**	
MI 003 Training									
SH 01 Integrated Training Centre									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03 Training Centre									
GH 01 Panchayat Training Centre- Committed									
V P	28515000	0	0	28515000	0	1863862	1863862	26651138	6.54

Month & Year of Accoun 4 2018
Grant Numbe 041 COMMUNITY DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2515	Other Rural Development Programmes									
MI 003	Training									
SH 03	Training Centre									
GH 01	Panchayat Training Centre- Committed									
Total	01	**28515000**	**0**	**0**	**28515000**	**0**	**1863862**	**1863862**	**26651138**	
Total	03	**28515000**	**0**	**0**	**28515000**	**0**	**1863862**	**1863862**	**26651138**	
SH 04	Indira Gandhi Panchayati and Rural Developmenmt Institutions									
GH 01	Indira Gandhi Panchayati and Rural Development Institutions - Commited									
V P		36000000	0	0	36000000	0			36000000	.00
Total	01	**36000000**	**0**	**0**	**36000000**	**0**	**0**	**0**	**36000000**	
Total	04	**36000000**	**0**	**0**	**36000000**	**0**	**0**	**0**	**36000000**	
Total	003	**64516000**	**0**	**0**	**64516000**	**0**	**1863862**	**1863862**	**62652138**	
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 01	Adhoc Assistance									
GH 02	Establishment - Committed									
V P		526000000	0	0	526000000	0			526000000	.00
Total	02	**526000000**	**0**	**0**	**526000000**	**0**	**0**	**0**	**526000000**	
Total	01	**526000000**	**0**	**0**	**526000000**	**0**	**0**	**0**	**526000000**	
SH 02	Honorarium / Allowances to Pradhans-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)									
GH 02	Functional / Activities									
V P		1043967000	0	0	1043967000	0			1043967000	.00
Total	02	**1043967000**	**0**	**0**	**1043967000**	**0**	**0**	**0**	**1043967000**	
Total	04	**1043967000**	**0**	**0**	**1043967000**	**0**	**0**	**0**	**1043967000**	
SH 15	Untied Fund for Panchayati Raj Institutions									
GH 02	Functional / Activities									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	15	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 25	Rural B.P.L. Awas									
GH 01	General Functional / Activities									
V P		3265660000	0	0	3265660000	0			3265660000	.00
Total	01	**3265660000**	**0**	**0**	**3265660000**	**0**	**0**	**0**	**3265660000**	
Total	25	**3265660000**	**0**	**0**	**3265660000**	**0**	**0**	**0**	**3265660000**	
SH 38	Award Scheme to Panchayati Raj Institutions for Outstanding Works									
GH 01	Functional / Activities									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

Month & Year of Accoun 4 2018
Grant Numbe 041 COMMUNITY DEVELOPMENT

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2515	Other Rural Development Programmes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 38	Award Scheme to Panchayati Raj Institutions for Outstanding Works									
Total 38		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 39	Swacch Bharat Mission (Rural)									
GH 01	Functional / Activities									
V P		6226213000	0	0	6226213000	0			6226213000	.00
V C		10982118000	0	0	10982118000	0			10982118000	.00
Total 01		**17208331000**	**0**	**0**	**17208331000**	**0**	**0**	**0**	**17208331000**	
Total 39		**17208331000**	**0**	**0**	**17208331000**	**0**	**0**	**0**	**17208331000**	
SH 42	Rashtriya Gram Swaraj Abhiyan									
GH 01	Operational / Activities									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 42		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 196		**22043963000**	**0**	**0**	**22043963000**	**0**	**0**	**0**	**22043963000**	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 01	Adhoc Assistance									
GH 01	Establishment									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Establishment - Committed									
V P		11250000000	0	0	11250000000	0	-114231	-114231	11250114231	.00
Total 02		**11250000000**	**0**	**0**	**11250000000**	**0**	**-114231**	**-114231**	**11250114231**	
Total 01		**11250001000**	**0**	**0**	**11250001000**	**0**	**-114231**	**-114231**	**11250115231**	
SH 02	Honorarium Allowances to Pradhans-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)									
GH 02	Functional / Activities									
V P		4175869000	0	0	4175869000	0			4175869000	.00
Total 02		**4175869000**	**0**	**0**	**4175869000**	**0**	**0**	**0**	**4175869000**	
Total 05		**4175869000**	**0**	**0**	**4175869000**	**0**	**0**	**0**	**4175869000**	
SH 09	Adhoc Assistance									
GH 01	Grants for Hand Pump Labours and Fitters (establishment) - Committed									
V P		895000000	0	0	895000000	0			895000000	.00
Total 01		**895000000**	**0**	**0**	**895000000**	**0**	**0**	**0**	**895000000**	
GH 03	Maintenance under Janta Jal Yojana - Committed									
V P		4000	0	0	4000	0			4000	.00

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Month & Year of Accoun 4 2018
Grant Numbe 041 COMMUNITY DEVELOPMENT

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2515	Other Rural Development Programmes									
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 09	Adhoc Assistance									
GH 03	Maintenance under Janta Jal Yojana - Committed									
Total 03		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 09		**895004000**	**0**	**0**	**895004000**	**0**	**0**	**0**	**895004000**	
SH 10	Untied Fund for Panchayati Raj Institutions									
GH 02	Functional /Activities									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 10		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 15	Award Scheme to Panchayati Raj Institutions for Excellency Works									
GH 01	Functional / Activities									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 15		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 197		**16320877000**	**0**	**0**	**16320877000**	**0**	**-114231**	**-114231**	**16320991231**	
MI 198	Assistance to Gram Panchayats									
SH 02	Grants to Gram Panchayats in lieu of Tax Recovery									
GH 01	Establishment - Committed									
V P		9497000	0	0	9497000	0			9497000	.00
Total 01		**9497000**	**0**	**0**	**9497000**	**0**	**0**	**0**	**9497000**	
Total 02		**9497000**	**0**	**0**	**9497000**	**0**	**0**	**0**	**9497000**	
SH 03	Grants for Gram Panchayats under the recommendations of State Finance Commission									
GH 02	Functional / Activities									
V P		15659511000	0	0	15659511000	0			15659511000	.00
Total 02		**15659511000**	**0**	**0**	**15659511000**	**0**	**0**	**0**	**15659511000**	
Total 03		**15659511000**	**0**	**0**	**15659511000**	**0**	**0**	**0**	**15659511000**	
SH 22	Untied Development Funds for Panchayati Raj Institutions									
GH 02	Functional / Activities									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 22		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 27	For Honorarium of Contract Personnels for the security of Rajeev Gandhi Service Centres									
GH 01	Establishment - Committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 27		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 32	Award Scheme to Panchayati Raj Institutions for Excellency Works									
GH 01	Functional / Activities									
V P		1000	0	0	1000	0			1000	.00

Month & Year of Accoun 4 2018
Grant Numbe 041 COMMUNITY DEVELOPMENT

V/C	P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2515	Other Rural Development Programmes									
MI	198	Assistance to Gram Panchayats									
SH	32	Award Scheme to Panchayati Raj Institutions for Excellency Works									
GH	01	Functional / Activities									
Total	01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	32		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH	01	Operational / Activities									
V	C		18660907000	0	0	18660907000	0			18660907000	.00
Total	01		**18660907000**	**0**	**0**	**18660907000**	**0**	**0**	**0**	**18660907000**	
Total	33		**18660907000**	**0**	**0**	**18660907000**	**0**	**0**	**0**	**18660907000**	
SH	34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH	01	Operational / Activities									
V	C		2353523000	0	0	2353523000	0			2353523000	.00
Total	01		**2353523000**	**0**	**0**	**2353523000**	**0**	**0**	**0**	**2353523000**	
Total	34		**2353523000**	**0**	**0**	**2353523000**	**0**	**0**	**0**	**2353523000**	
Total	198		**36683441000**	**0**	**0**	**36683441000**	**0**	**0**	**0**	**36683441000**	
Total	2515		**75421445000**	**0**	**0**	**75421445000**	**0**	**28539726**	**28539726**	**75392905274**	
MH	4515	Capital Outlay on Other Rural Development Programmes									
MI	103	Rural Development									
SH	01	Through the Director, Rural Development and Panchayati Raj									
GH	01	To Panchayat Samitis / Zila Parishads for construction of building									
V	P		137400000	0	0	137400000	0			137400000	.00
Total	01		**137400000**	**0**	**0**	**137400000**	**0**	**0**	**0**	**137400000**	
Total	01		**137400000**	**0**	**0**	**137400000**	**0**	**0**	**0**	**137400000**	
Total	103		**137400000**	**0**	**0**	**137400000**	**0**	**0**	**0**	**137400000**	
Total	4515		**137400000**	**0**	**0**	**137400000**	**0**	**0**	**0**	**137400000**	
Total	041		**75558845000**	**0**	**0**	**75558845000**	**0**	**28539726**	**28539726**	**75530305274**	

Month & Year of Accoun 4 2018
Grant Numbe 042 INDUSTRIES

V/C	P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2040	Taxes on Sales, Trade etc.									
MI	800	Other expenditure									
SH	04	Rajasthan Investment Promotion Scheme (Industry Department)									

Month & Year of Accoun 4 2018
Grant Numbe 042 INDUSTRIES

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2040 Taxes on Sales, Trade etc.									
MI 800 Other expenditure									
SH 04 Rajasthan Investment Promotion Scheme (Industry Department)									
GH 01 Special incentive package									
V P	344248000	0	0	344248000	0			344248000	.00
Total 01	**344248000**	**0**	**0**	**344248000**	**0**	**0**	**0**	**344248000**	
GH 02 Interest grant									
V P	588900000	0	0	588900000	0			588900000	.00
Total 02	**588900000**	**0**	**0**	**588900000**	**0**	**0**	**0**	**588900000**	
GH 03 Zero liquid Discharged Waste Treatment Plant									
V P	1000	0	0	1000	0			1000	.00
Total 03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04 Capital Grant for Zero Liquid discharged waste treatment Plant									
V P	20000000	0	0	20000000	0			20000000	.00
Total 04	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
GH 05 Grant for VAT Reimbursement									
V P	30000000	0	0	30000000	0			30000000	.00
Total 05	**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
Total 04	**983149000**	**0**	**0**	**983149000**	**0**	**0**	**0**	**983149000**	
Total 800	**983149000**	**0**	**0**	**983149000**	**0**	**0**	**0**	**983149000**	
Total 2040	**983149000**	**0**	**0**	**983149000**	**0**	**0**	**0**	**983149000**	
MH 2851 Village and Small Industries									
MI 001 Direction and Administration									
SH 01 Development of Handloom Schemes - Committed									
V P	8882000	0	0	8882000	0	690991	690991	8191009	7.78
Total 01	**8882000**	**0**	**0**	**8882000**	**0**	**690991**	**690991**	**8191009**	
Total 001	**8882000**	**0**	**0**	**8882000**	**0**	**690991**	**690991**	**8191009**	
MI 102 Small Scale Industries									
SH 01 Computation of Small Scale Industries									
V C	2000	0	0	2000	0			2000	.00
Total 01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 04 Technical Upgradation									
V P	7000000	0	0	7000000	0			7000000	.00
Total 04	**7000000**	**0**	**0**	**7000000**	**0**	**0**	**0**	**7000000**	
SH 05 Partnership in Industry and Trade International Fairs									
V P	7000000	0	0	7000000	0			7000000	.00
Total 05	**7000000**	**0**	**0**	**7000000**	**0**	**0**	**0**	**7000000**	
SH 06 For Cluster Development Diagnostic Study									
V P	10700000	0	0	10700000	0			10700000	.00
Total 06	**10700000**	**0**	**0**	**10700000**	**0**	**0**	**0**	**10700000**	
SH 08 Rural Urban Haat									

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Month & Year of Accoun 4 2018
Grant Numbe 042 INDUSTRIES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2851	Village and Small Industries									
MI 102	Small Scale Industries									
SH 08	Rural Urban Haat									
V P		1150000	0	0	1150000	0			1150000	.00
Total 08		**1150000**	**0**	**0**	**1150000**	**0**	**0**	**0**	**1150000**	
SH 13	Policy Package for Micro and Small Enterprises									
V P		1000	0	0	1000	0			1000	.00
Total 13		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 16	M.S.M.E.(Micro,Small and Medium Enterprises) Policy-2015									
GH 01	Interest grant									
V P		1000000	0	0	1000000	0			1000000	.00
Total 01		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
GH 02	Capital Cost Grant									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Industry Ratan Award									
V P		2000000	0	0	2000000	0			2000000	.00
Total 03		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
Total 16		**3001000**	**0**	**0**	**3001000**	**0**	**0**	**0**	**3001000**	
Total 102		**28854000**	**0**	**0**	**28854000**	**0**	**0**	**0**	**28854000**	
MI 103	Handloom Industries									
SH 01	Rajasthan State Handloom Development Corporation									
V P		6196000	0	0	6196000	0			6196000	.00
Total 01		**6196000**	**0**	**0**	**6196000**	**0**	**0**	**0**	**6196000**	
SH 04	Training tour to Handloom Weavers									
V P		300000	0	0	300000	0			300000	.00
Total 04		**300000**	**0**	**0**	**300000**	**0**	**0**	**0**	**300000**	
SH 05	Awards to Handloom Weavers Society									
V P		150000	0	0	150000	0			150000	.00
Total 05		**150000**	**0**	**0**	**150000**	**0**	**0**	**0**	**150000**	
SH 12	Grants to Rajsthan Rajya Bunkar Sahkari Sangh Limited									
V P		1000	0	0	1000	0			1000	.00
Total 12		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 15	Handloom and Khadi Plaza									
GH 01	Grants to Rajasthan State Handloom Development Corporation									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 15		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 16	Grants for Rajeev Gandhi Udhami Mitra Yojna									
V C		1000	0	0	1000	0			1000	.00
Total 16		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2851	Village and Small Industries									
MI 103	Handloom Industries									
Total	103	**6649000**	**0**	**0**	**6649000**	**0**	**0**	**0**	**6649000**	
MI 104	Handicraft Industries									
SH 02	Grants for Institute of Crafts									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 08	Interest assistance to Artists									
V P		1000	0	0	1000	0			1000	.00
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 10	Stall fare to Craftsmen in National/ International Crafts Exhibition									
V P		2300000	0	0	2300000	0			2300000	.00
Total	10	**2300000**	**0**	**0**	**2300000**	**0**	**0**	**0**	**2300000**	
SH 11	Stall fare for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010									
V P		998000	0	0	998000	0			998000	.00
Total	11	**998000**	**0**	**0**	**998000**	**0**	**0**	**0**	**998000**	
SH 12	Leather Craft Development									
V P		1000	0	0	1000	0			1000	.00
Total	12	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 13	Integrated Skill Development Scheme									
GH 01	Commissioner,Horticulture Department									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 14	Grants for Rajasthan Crafts Council									
V P		1000000	0	0	1000000	0			1000000	.00
Total	14	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total	104	**4302000**	**0**	**0**	**4302000**	**0**	**0**	**0**	**4302000**	
MI 105	Khadi and Village Industries									
SH 01	Grants to Rajasthan Khadi and Gramodyog Board									
V P		37813000	0	0	37813000	0			37813000	.00
Total	01	**37813000**	**0**	**0**	**37813000**	**0**	**0**	**0**	**37813000**	
SH 03	Assistance for Rebate on sale of Khadi clothes - Committed									
V P		25000000	0	0	25000000	0			25000000	.00
Total	03	**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
SH 05	Khadi and Village Industry Board									
GH 01	Grants to Rajasthan Khadi and Village Industry Board - Committed									
V P		309000000	0	0	309000000	0			309000000	.00
Total	01	**309000000**	**0**	**0**	**309000000**	**0**	**0**	**0**	**309000000**	
Total	05	**309000000**	**0**	**0**	**309000000**	**0**	**0**	**0**	**309000000**	

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V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2851 Village and Small Industries									
MI 105 Khadi and Village Industries									
Total 105	**371813000**	**0**	**0**	**371813000**	**0**	**0**	**0**	**371813000**	
MI 111 Employment Scheme for Unemployed Educated Youths									
SH 03 Industry establishment, Expansion, Diversification and Modernisation									
GH 01 Assistance for Mukhyamantri Swawlamban Yojana									
V P	18000000	0	0	18000000	0	990765	990765	17009235	5.50
Total 01	**18000000**	**0**	**0**	**18000000**	**0**	**990765**	**990765**	**17009235**	
Total 03	**18000000**	**0**	**0**	**18000000**	**0**	**990765**	**990765**	**17009235**	
SH 04 Bhamashah Rojgar Srijan Yojana									
GH 01 Intrest Grant									
V P	13000000	0	0	13000000	0	102514	102514	12897486	.79
Total 01	**13000000**	**0**	**0**	**13000000**	**0**	**102514**	**102514**	**12897486**	
Total 04	**13000000**	**0**	**0**	**13000000**	**0**	**102514**	**102514**	**12897486**	
SH 05 Interest Grant under Mudra Yojana									
GH 01 Interest Grant on Loan									
V P	200000000	0	0	200000000	0			200000000	.00
Total 01	**200000000**	**0**	**0**	**200000000**	**0**	**0**	**0**	**200000000**	
Total 05	**200000000**	**0**	**0**	**200000000**	**0**	**0**	**0**	**200000000**	
Total 111	**231000000**	**0**	**0**	**231000000**	**0**	**1093279**	**1093279**	**229906721**	
MI 200 Other Village Industries									
SH 01 Demarcation and Measurement of plots in salt areas									
V P	500000	0	0	500000	0			500000	.00
Total 01	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SH 03 Welfare Scheme for Salt Workers									
V P	2000000	0	0	2000000	0			2000000	.00
Total 03	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
Total 200	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
MI 800 Other Expenditure									
SH 01 National Food Processing Mission									
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03 Navachar/ New Scheme of Rajasthan Khadi and Gramodyog Board									
V P	1000	0	0	1000	0			1000	.00
Total 03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 2851	**654002000**	**0**	**0**	**654002000**	**0**	**1784270**	**1784270**	**652217730**	
MH 2852 Industries									
SM 80 General									
MI 001 Direction and Administration									
SH 01 Direction and Superintendence									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2852	Industries									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction and Superintendence									
V P		10000000	0	0	10000000	0			10000000	.00
Total	01	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
SH 04	District Industries Centre - Committed									
V P		379027000	0	0	379027000	0	28915679	28915679	350111321	7.63
C P		1000	0	0	1000	0			1000	.00
Total	04	**379028000**	**0**	**0**	**379028000**	**0**	**28915679**	**28915679**	**350112321**	
SH 06	Delhi-Mumbai Industrial Corridor (DMIC)									
V P		26385000	0	0	26385000	0	1311403	1311403	25073597	4.97
C P		1000	0	0	1000	0			1000	.00
Total	06	**26386000**	**0**	**0**	**26386000**	**0**	**1311403**	**1311403**	**25074597**	
SH 07	Corporate Social Liability									
V P		2496000	0	0	2496000	0	158861	158861	2337139	6.36
Total	07	**2496000**	**0**	**0**	**2496000**	**0**	**158861**	**158861**	**2337139**	
SH 08	Commissioner, Industry Department									
GH 01	Head Office - Committed									
V P		148921000	0	0	148921000	0	12793591	12793591	136127409	8.59
C P		1000	0	0	1000	0			1000	.00
Total	01	**148922000**	**0**	**0**	**148922000**	**0**	**12793591**	**12793591**	**136128409**	
Total	08	**148922000**	**0**	**0**	**148922000**	**0**	**12793591**	**12793591**	**136128409**	
Total	001	**566832000**	**0**	**0**	**566832000**	**0**	**43179534**	**43179534**	**523652466**	
MI 003	Industrial Education Research and Training									
SH 09	Institutional Training for Human Resources Development									
V P		500000	0	0	500000	0			500000	.00
Total	09	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SH 10	National Institute of Fashion Technology									
V P		2000	0	0	2000	0			2000	.00
Total	10	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 11	Central Institute of Plastic Enginering and Technology(CIPET)									
GH 01	Higher Education - Recipt Center									
V P		2000	0	0	2000	0			2000	.00
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	11	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	003	**504000**	**0**	**0**	**504000**	**0**	**0**	**0**	**504000**	
MI 102	Industrial Productivity									
SH 02	Bureau of Investment Promotion (B.I.P.)									
V P		77000000	0	0	77000000	0			77000000	.00
Total	02	**77000000**	**0**	**0**	**77000000**	**0**	**0**	**0**	**77000000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2852	Industries									
SM 80	General									
MI 102	Industrial Productivity									
SH 03	Rajasthan Small Industry Corporation									
V P		10000000	0	0	10000000	0			10000000	.00
Total	03	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
SH 12	For Capital Investment by Small Industries									
V P		1000	0	0	1000	0			1000	.00
Total	12	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 13	Survey of Export Expectation									
V P		1850000	0	0	1850000	0			1850000	.00
Total	13	**1850000**	**0**	**0**	**1850000**	**0**	**0**	**0**	**1850000**	
SH 17	Rural Non- Agriculture Development Agency (RUDA)									
V P		23000000	0	0	23000000	0			23000000	.00
Total	17	**23000000**	**0**	**0**	**23000000**	**0**	**0**	**0**	**23000000**	
SH 20	Industrial Incentive									
GH 05	Training to Handloom Weavers									
V P		130000	0	0	130000	0			130000	.00
Total	05	**130000**	**0**	**0**	**130000**	**0**	**0**	**0**	**130000**	
Total	20	**130000**	**0**	**0**	**130000**	**0**	**0**	**0**	**130000**	
SH 23	Shilp Mati Kala Board									
V P		5500000	0	0	5500000	0			5500000	.00
Total	23	**5500000**	**0**	**0**	**5500000**	**0**	**0**	**0**	**5500000**	
SH 24	Non-Resident Indian Department									
GH 01	Rajasthan Foundation									
V P		2000	0	0	2000	0			2000	.00
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	24	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 25	Rajasthan Financial Corporation									
GH 01	Youth Industrialisation Incentive Scheme									
V P		59999000	0	0	59999000	0			59999000	.00
Total	01	**59999000**	**0**	**0**	**59999000**	**0**	**0**	**0**	**59999000**	
Total	25	**59999000**	**0**	**0**	**59999000**	**0**	**0**	**0**	**59999000**	
SH 27	Intigrated Proccessing Development Scheme (IPDS)									
GH 01	Commissioner Industry Department									
V P		131100000	0	0	131100000	0			131100000	.00
Total	01	**131100000**	**0**	**0**	**131100000**	**0**	**0**	**0**	**131100000**	
Total	27	**131100000**	**0**	**0**	**131100000**	**0**	**0**	**0**	**131100000**	
SH 28	Rajasthan Business Welfare Board									
GH 01	Through the Horticulture Department									
V P		2000	0	0	2000	0			2000	.00

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MH 2852	Industries									
SM 80	General									
MI 102	Industrial Productivity									
SH 28	Rajasthan Business Welfare Board									
GH 01	Through the Horticulture Department									
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 28		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 102		**308584000**	**0**	**0**	**308584000**	**0**	**0**	**0**	**308584000**	
MI 190	Assistance to public Sector and other Undertakings									
SH 01	Micro Small Enterprises Cluster Development Programme (MSE-CDP)									
GH 01	Grants to Rajasthan Industrial development and re-investment corporation(RIICO)									
V C		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 02	National Food Processing Mission (Food Park)									
GH 01	Grants to Rajasthan Industrial development and re-investment corporation(RIICO)									
V C		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 03	Rajasthan State Industrial Development and Investment Corporation									
GH 01	Grants to Rajasthan Industrial development and re-investment corporation(RIICO)									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Rajasthan Start Up Policy									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 03		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 190		**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
Total 80		**875926000**	**0**	**0**	**875926000**	**0**	**43179534**	**43179534**	**832746466**	
Total 2852		**875926000**	**0**	**0**	**875926000**	**0**	**43179534**	**43179534**	**832746466**	
MH 4851	Capital Outlay on Village and Small Industries									
MI 190	Investment in Public Sector and Other Undertakings									
SH 01	Investment in Rajasthan Small Industries Corporation									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Rajasthan State Handloom Development Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 4851		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MH 4885	Other Capital Outlay on Industries and Minerals									

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MH 4885	Other Capital Outlay on Industries and Minerals									
SM 01	Investments in Industrial Financial Institutions									
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Rajasthan Financial Corporation									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 60	Others									
MI 800	Other expenditure									
SH 02	Building Construction for District Industry Centres									
V P		7700000	0	0	7700000	0			7700000	.00
Total 02		**7700000**	**0**	**0**	**7700000**	**0**	**0**	**0**	**7700000**	
SH 15	Cluster Development									
V P		2000	0	0	2000	0			2000	.00
Total 15		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 24	Delhi - Mumbai Industrial Corridor (DMIC)									
V P		4186401000	0	0	4186401000	0			4186401000	.00
Total 24		**4186401000**	**0**	**0**	**4186401000**	**0**	**0**	**0**	**4186401000**	
SH 25	Central Institute of Ploastic Engineering and Technology(CIPET)									
GH 01	Higher Education - Recipt Center									
V P		140000000	0	0	140000000	0			140000000	.00
Total 01		**140000000**	**0**	**0**	**140000000**	**0**	**0**	**0**	**140000000**	
Total 25		**140000000**	**0**	**0**	**140000000**	**0**	**0**	**0**	**140000000**	
Total 800		**4334103000**	**0**	**0**	**4334103000**	**0**	**0**	**0**	**4334103000**	
Total 60		**4334103000**	**0**	**0**	**4334103000**	**0**	**0**	**0**	**4334103000**	
Total 4885		**4334104000**	**0**	**0**	**4334104000**	**0**	**0**	**0**	**4334104000**	
MH 6851	Loans for Village and Small Industries									
MI 102	Small Scale Industries									
SH 01	Loans to Rajasthan Small Industries Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 102		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 103	Handloom Industries									
SH 04	Loans to Rajasthan State Handloom Development Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Loans to Rajasthan Rajya Bunkar Sahakari Sangh Limited									
V P		1000	0	0	1000	0			1000	.00
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 103		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 6851	Loans for Village and Small Industries									
MI 105	Khadi and Village Industries									
SH 01	Loans to Rajasthan Khadi and Gramodhyog Board									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 105		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 6851		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
MH 6860	Loans for Consumer Industries									
SM 01	Textiles									
MI 800	Other Loans									
SH 02	Joint Capital Companies									
GH 01	Loans to Mewar Textiles Mils Limited Bhilwara									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 60	Others									
MI 600	Others									
SH 02	Joint Capital Companies									
GH 01	Loans to Jaipur Metal and Electricals Limitedl									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 600		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 60		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 6860		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MH 6885	Other Loans to Industries and Minerals									
SM 01	Loans to Industrial Financial Institutions									
MI 190	Loan to Public Sector and other Undertakings									
SH 01	Loans to Rajasthan State Industrial Development and Investment Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 60	Others									
MI 800	Other Loans									
SH 03	Delhi-Mumbai Industrial Corridor Project									
GH 01	Delhi-Mumbai Industrial Coridor (DMIC)									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

Month & Year of Accoun 4 2018
Grant Numbe 042 INDUSTRIES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 6885	Other Loans to Industries and Minerals									
SM 60	Others									
MI 800	Other Loans									
SH 03	Delhi-Mumbai Industrial Corridor Project									
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 60		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 6885		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 042		**6847191000**	**0**	**0**	**6847191000**	**0**	**44963804**	**44963804**	**6802227196**	

Month & Year of Accoun 4 2018
Grant Numbe 043 MINERALS

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2802	Petroleum									
SM 01	Exploration and Production of Crude Oil and Gas									
MI 001	Direction and Administration									
SH 01	Petroleum Directorate									
GH 04	Head Office-committed									
V P		14313000	0	0	14313000	0	1058926	1058926	13254074	7.40
Total 04		**14313000**	**0**	**0**	**14313000**	**0**	**1058926**	**1058926**	**13254074**	
Total 01		**14313000**	**0**	**0**	**14313000**	**0**	**1058926**	**1058926**	**13254074**	
Total 001		**14313000**	**0**	**0**	**14313000**	**0**	**1058926**	**1058926**	**13254074**	
Total 01		**14313000**	**0**	**0**	**14313000**	**0**	**1058926**	**1058926**	**13254074**	
SM 02	Refining and Marketing of Oil and Gas									
MI 101	Refining of Oil									
SH 03	HPCL-Rajasthan Refinery Limited									
V P		2568000	0	0	2568000	0	4418	4418	2563582	.17
Total 03		**2568000**	**0**	**0**	**2568000**	**0**	**4418**	**4418**	**2563582**	
Total 101		**2568000**	**0**	**0**	**2568000**	**0**	**4418**	**4418**	**2563582**	
Total 02		**2568000**	**0**	**0**	**2568000**	**0**	**4418**	**4418**	**2563582**	
Total 2802		**16881000**	**0**	**0**	**16881000**	**0**	**1063344**	**1063344**	**15817656**	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 001	Direction and Administration									
SH 01	Operation and Superintendence									
V P		130520000	0	0	130520000	0	8812700.33	8812700.33	121707299.67	6.75
Total 01		**130520000**	**0**	**0**	**130520000**	**0**	**8812700.33**	**8812700.33**	**121707299.67**	

Month & Year of Accoun 4 2018
Grant Numbe 043 MINERALS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 001	Direction and Administration									
SH 02	Expenditure on Collection of fees by the Department-Committed									
V P		196388000	0	0	196388000	0	12566234	12566234	183821766	6.40
Total	02	**196388000**	**0**	**0**	**196388000**	**0**	**12566234**	**12566234**	**183821766**	
SH 04	Dense Procurement and Mines Survey									
V P		47005000	0	0	47005000	0	2253036	2253036	44751964	4.79
Total	04	**47005000**	**0**	**0**	**47005000**	**0**	**2253036**	**2253036**	**44751964**	
SH 05	Direction and Administration									
GH 01	Administrative expenditure-Committed									
V P		752283000	0	0	752283000	0	48139045	48139045	704143955	6.40
C P		1000	0	0	1000	0			1000	.00
Total	01	**752284000**	**0**	**0**	**752284000**	**0**	**48139045**	**48139045**	**704144955**	
Total	05	**752284000**	**0**	**0**	**752284000**	**0**	**48139045**	**48139045**	**704144955**	
Total	001	**1126197000**	**0**	**0**	**1126197000**	**0**	**71771015.33**	**71771015.33**	**1054425984.67**	
MI 101	Survey and Mapping									
SH 01	Survey and Mapping									
V P		15882000	0	0	15882000	0	1070141	1070141	14811859	6.74
Total	01	**15882000**	**0**	**0**	**15882000**	**0**	**1070141**	**1070141**	**14811859**	
SH 02	Mines Survey and Presurvey									
GH 01	Survey and Mapping-Committed									
V P		10189000	0	0	10189000	0	828798	828798	9360202	8.13
Total	01	**10189000**	**0**	**0**	**10189000**	**0**	**828798**	**828798**	**9360202**	
Total	02	**10189000**	**0**	**0**	**10189000**	**0**	**828798**	**828798**	**9360202**	
Total	101	**26071000**	**0**	**0**	**26071000**	**0**	**1898939**	**1898939**	**24172061**	
MI 102	Mineral Exploration									
SH 01	Procurement and Processing									
V P		12140000	0	0	12140000	0	907346	907346	11232654	7.47
Total	01	**12140000**	**0**	**0**	**12140000**	**0**	**907346**	**907346**	**11232654**	
SH 02	Mineral Exploration									
GH 01	Procurement and Processing-Committed									
V P		119272000	0	0	119272000	0	8779191	8779191	110492809	7.36
Total	01	**119272000**	**0**	**0**	**119272000**	**0**	**8779191**	**8779191**	**110492809**	
Total	02	**119272000**	**0**	**0**	**119272000**	**0**	**8779191**	**8779191**	**110492809**	
Total	102	**131412000**	**0**	**0**	**131412000**	**0**	**9686537**	**9686537**	**121725463**	
MI 797	Transfers to/ from Reserve Fund/ Deposit Account									
SH 01	Accounting head 8229-200 (07) Environmental reform in Mining area-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Accounting head 8229-200 (09) Environmental Managing Fund in Mining area-Committed									

Month & Year of Accoun 4 2018
Grant Numbe 043 MINERALS

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2853 Non- Ferrous Mining and Metallurgical Industries									
SM 02 Regulation and Development of Mines									
MI 797 Transfers to/ from Reserve Fund/ Deposit Account									
SH 02 Accounting head 8229-200 (09) Environmental Managing Fund in Mining area-Committed									
V P	1000	0	0	1000	0			1000	.00
Total 02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 797	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MI 800 Other expenditure									
SH 01 Expenditure relating to environment reform and health in mining areas									
GH 02 Medical and Health Department									
V P	10103000	0	0	10103000	0			10103000	.00
Total 02	**10103000**	**0**	**0**	**10103000**	**0**	**0**	**0**	**10103000**	
GH 09 Mines and Geology Department									
V P	705000	0	0	705000	0			705000	.00
Total 09	**705000**	**0**	**0**	**705000**	**0**	**0**	**0**	**705000**	
GH 10 District Collector									
V P	3000	0	0	3000	0			3000	.00
Total 10	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 01	**10811000**	**0**	**0**	**10811000**	**0**	**0**	**0**	**10811000**	
SH 02 Environment Management and related development works in mining areas									
GH 01 Mines and Geology Department-Committed									
V P	3000	0	0	3000	0			3000	.00
Total 01	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 02	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 800	**10814000**	**0**	**0**	**10814000**	**0**	**0**	**0**	**10814000**	
Total 02	**1294496000**	**0**	**0**	**1294496000**	**0**	**83356491.33**	**83356491.33**	**1211139508.67**	
Total 2853	**1294496000**	**0**	**0**	**1294496000**	**0**	**83356491.33**	**83356491.33**	**1211139508.67**	
MH 4802 Capital Outlay on Petroleum									
SM 02 Refining and Marketing of Oil and Gas									
MI 190 Investments in Public Sector and Other Undertakings									
SH 04 HPCL-Rajasthan Refinery Limited									
GH 01 Refinery									
V P	1130000000	0	0	1130000000	0			1130000000	.00
Total 01	**1130000000**	**0**	**0**	**1130000000**	**0**	**0**	**0**	**1130000000**	
Total 04	**1130000000**	**0**	**0**	**1130000000**	**0**	**0**	**0**	**1130000000**	
Total 190	**1130000000**	**0**	**0**	**1130000000**	**0**	**0**	**0**	**1130000000**	
Total 02	**1130000000**	**0**	**0**	**1130000000**	**0**	**0**	**0**	**1130000000**	
Total 4802	**1130000000**	**0**	**0**	**1130000000**	**0**	**0**	**0**	**1130000000**	
MH 4853 Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01 Mineral Exploration and Development									
MI 004 Research and Development									

Month & Year of Accoun 4 2018
Grant Numbe 043 MINERALS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 004	Research and Development									
SH 04	Building e-Business Infrastracture									
V P		5000000	0	0	5000000	0			5000000	.00
Total 04		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
SH 05	Construction of Mines building									
V P		1000	0	0	1000	0			1000	.00
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Public Works Department,Road Construction in mining areas									
V P		990000000	0	0	990000000	0	59638513	59638513	930361487	6.02
Total 01		**990000000**	**0**	**0**	**990000000**	**0**	**59638513**	**59638513**	**930361487**	
GH 02	Through the Medical and Health Department,Medical facilities in mining areas									
V P		50000000	0	0	50000000	0			50000000	.00
Total 02		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
GH 03	Through the Forest Department,Environment reforms in mining areas									
V P		3000	0	0	3000	0			3000	.00
Total 03		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
GH 04	Mines and Geology Department									
V P		60001000	0	0	60001000	0			60001000	.00
Total 04		**60001000**	**0**	**0**	**60001000**	**0**	**0**	**0**	**60001000**	
GH 05	District Collector									
V P		3000	0	0	3000	0			3000	.00
Total 05		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
GH 06	Public Health Engineering Department									
V P		1000	0	0	1000	0			1000	.00
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 07		**1100008000**	**0**	**0**	**1100008000**	**0**	**59638513**	**59638513**	**1040369487**	
Total 004		**1105009000**	**0**	**0**	**1105009000**	**0**	**59638513**	**59638513**	**1045370487**	
MI 800	Other expenditure									
SH 01	Land acquisition from Forest Department by Mines Department									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1105010000**	**0**	**0**	**1105010000**	**0**	**59638513**	**59638513**	**1045371487**	
Total 4853		**1105010000**	**0**	**0**	**1105010000**	**0**	**59638513**	**59638513**	**1045371487**	
MH 6802	Loan for Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Loans to Public Sector and other Undertakings									
SH 02	HPCL-Rajasthan Refinery Limited									

Month & Year of Accoun 4 2018
Grant Numbe 043 MINERALS

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 6802	Loan for Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Loans to Public Sector and other Undertakings									
SH 02	HPCL-Rajasthan Refinery Limited									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 6802		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 043		**3546388000**	**0**	**0**	**3546388000**	**0**	**144058348.33**	**144058348.33**	**3402329651.67**	

Month & Year of Accoun 4 2018
Grant Numbe 044 STATIONERY AND PRINTING

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2058	Stationery and Printing									
MI 001	Direction and Administration									
SH 01	Directorate									
GH 01	Administration-Committed									
V P		18070000	0	0	18070000	0	1480213	1480213	16589787	8.19
Total 01		**18070000**	**0**	**0**	**18070000**	**0**	**1480213**	**1480213**	**16589787**	
Total 01		**18070000**	**0**	**0**	**18070000**	**0**	**1480213**	**1480213**	**16589787**	
Total 001		**18070000**	**0**	**0**	**18070000**	**0**	**1480213**	**1480213**	**16589787**	
MI 103	Government Presses									
SH 01	Printing work									
GH 01	Government Printing-Committed									
V P		374190000	0	0	374190000	0	25123936	25123936	349066064	6.71
C P		1000	0	0	1000	0			1000	.00
Total 01		**374191000**	**0**	**0**	**374191000**	**0**	**25123936**	**25123936**	**349067064**	
Total 01		**374191000**	**0**	**0**	**374191000**	**0**	**25123936**	**25123936**	**349067064**	
Total 103		**374191000**	**0**	**0**	**374191000**	**0**	**25123936**	**25123936**	**349067064**	
MI 104	Cost of printing by other sources									
SH 01	Central Press									
GH 01	Multi colour Printing-Committed									
V P		3500000	0	0	3500000	0			3500000	.00
Total 01		**3500000**	**0**	**0**	**3500000**	**0**	**0**	**0**	**3500000**	
Total 01		**3500000**	**0**	**0**	**3500000**	**0**	**0**	**0**	**3500000**	
Total 104		**3500000**	**0**	**0**	**3500000**	**0**	**0**	**0**	**3500000**	

Month & Year of Accoun 4 2018
Grant Numbe 044 STATIONERY AND PRINTING

V/C P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2058 Stationery and Printing									
Total 2058	**395761000**	**0**	**0**	**395761000**	**0**	**26604149**	**26604149**	**369156851**	
MH 4058 Capital Outlay on Stationery and Printing									
MI 103 Government Presses									
SH 01 Priniting works									
GH 02 Modern printing machinery									
V P	1210000	0	0	1210000	0			1210000	.00
Total 02	**1210000**	**0**	**0**	**1210000**	**0**	**0**	**0**	**1210000**	
Total 01	**1210000**	**0**	**0**	**1210000**	**0**	**0**	**0**	**1210000**	
Total 103	**1210000**	**0**	**0**	**1210000**	**0**	**0**	**0**	**1210000**	
Total 4058	**1210000**	**0**	**0**	**1210000**	**0**	**0**	**0**	**1210000**	
Total 044	**396971000**	**0**	**0**	**396971000**	**0**	**26604149**	**26604149**	**370366851**	

Month & Year of Accoun 4 2018
Grant Numbe 046 IRRIGATION

V/C P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700 Major Irrigation									
SM 01 Bhakra Nangal Project (Commercial)									
MI 001 Direction and Administration									
SH 01 Engineer and related staff - committed									
V P	60068000	0	0	60068000	0	5182537	5182537	54885463	8.63
Total 01	**60068000**	**0**	**0**	**60068000**	**0**	**5182537**	**5182537**	**54885463**	
SH 02 Revenue staff - committed									
V P	45990000	0	0	45990000	0	2908232	2908232	43081768	6.32
Total 02	**45990000**	**0**	**0**	**45990000**	**0**	**2908232**	**2908232**	**43081768**	
SH 03 Expenditure through Bhakra Beas Management Board - committed									
V P	249003000	0	0	249003000	0			249003000	.00
Total 03	**249003000**	**0**	**0**	**249003000**	**0**	**0**	**0**	**249003000**	
Total 001	**355061000**	**0**	**0**	**355061000**	**0**	**8090769**	**8090769**	**346970231**	
MI 052 Machinery and Equipments									
SH 01 Expenditure through Bhakra Beas Management Board - committed									
V P	2110000	0	0	2110000	0			2110000	.00
Total 01	**2110000**	**0**	**0**	**2110000**	**0**	**0**	**0**	**2110000**	
Total 052	**2110000**	**0**	**0**	**2110000**	**0**	**0**	**0**	**2110000**	
MI 101 Maintenance and Repairs									
SH 01 Expenditure through Bhakra Nangal									
GH 01 Work charged expenditure - committed									

Month & Year of Accoun 4 2018
Grant Numbe 046 IRRIGATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Expenditure through Bhakra Nangal									
GH 01	Work charged expenditure - committed									
V P		78399000	0	0	78399000	0	6542627	6542627	71856373	8.35
Total	01	**78399000**	**0**	**0**	**78399000**	**0**	**6542627**	**6542627**	**71856373**	
GH 02	Other maintenance expenditure - committed									
V P		20500000	0	0	20500000	0			20500000	.00
Total	02	**20500000**	**0**	**0**	**20500000**	**0**	**0**	**0**	**20500000**	
GH 03	Proportionate expenditure transferred from Major Head 2701-80 - committed									
V P		2050000	0	0	2050000	0			2050000	.00
Total	03	**2050000**	**0**	**0**	**2050000**	**0**	**0**	**0**	**2050000**	
GH 04	Refund of Water Charges to Water Consumer Forums - committed									
V P		27000000	0	0	27000000	0			27000000	.00
Total	04	**27000000**	**0**	**0**	**27000000**	**0**	**0**	**0**	**27000000**	
Total	01	**127949000**	**0**	**0**	**127949000**	**0**	**6542627**	**6542627**	**121406373**	
SH 03	Expenditure by the Punjab Government (through A.G. Memo)									
GH 01	Other maintenance expenditure - committed									
V P		20000000	0	0	20000000	0			20000000	.00
Total	01	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total	03	**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
SH 04	Expenditure by the Haryana Government									
GH 01	Other maintenance expenditure - committed									
V P		6000000	0	0	6000000	0			6000000	.00
Total	01	**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
Total	04	**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
SH 05	Expenditure through Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - committed									
V P		18000000	0	0	18000000	0			18000000	.00
Total	01	**18000000**	**0**	**0**	**18000000**	**0**	**0**	**0**	**18000000**	
Total	05	**18000000**	**0**	**0**	**18000000**	**0**	**0**	**0**	**18000000**	
SH 06	Advance to Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - committed									
V P		269166000	0	0	269166000	0			269166000	.00
Total	01	**269166000**	**0**	**0**	**269166000**	**0**	**0**	**0**	**269166000**	
Total	06	**269166000**	**0**	**0**	**269166000**	**0**	**0**	**0**	**269166000**	
Total	101	**441115000**	**0**	**0**	**441115000**	**0**	**6542627**	**6542627**	**434572373**	
MI 799	Suspense									
SH 02	Bhakra Beas Management Board - committed									
V P		11000000	0	0	11000000	0			11000000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 799	Suspense									
SH 02	Bhakra Beas Management Board - committed									
Total 02		**11000000**	**0**	**0**	**11000000**	**0**	**0**	**0**	**11000000**	
Total 799		**11000000**	**0**	**0**	**11000000**	**0**	**0**	**0**	**11000000**	
MI 800	Other expenditure									
SH 01	Interest on Capital account - committed									
V P		90496000	0	0	90496000	0			90496000	.00
Total 01		**90496000**	**0**	**0**	**90496000**	**0**	**0**	**0**	**90496000**	
Total 800		**90496000**	**0**	**0**	**90496000**	**0**	**0**	**0**	**90496000**	
Total 01		**899782000**	**0**	**0**	**899782000**	**0**	**14633396**	**14633396**	**885148604**	
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Kota Barrage									
GH 01	Superintendence (through Command Area Development, Kota)									
V P		19710000	0	0	19710000	0	1987103	1987103	17722897	10.08
Total 01		**19710000**	**0**	**0**	**19710000**	**0**	**1987103**	**1987103**	**17722897**	
GH 04	Execution (through the Chief Engineer, Water Resources) - committed									
V P		13476000	0	0	13476000	0	992933	992933	12483067	7.37
Total 04		**13476000**	**0**	**0**	**13476000**	**0**	**992933**	**992933**	**12483067**	
GH 05	Madhya Pradesh- Rajasthan Inter-state (Irrigation & Power) Control Board (Administrative and Financial Unit) - committed									
V P		10621000	0	0	10621000	0	832506	832506	9788494	7.84
Total 05		**10621000**	**0**	**0**	**10621000**	**0**	**832506**	**832506**	**9788494**	
GH 06	Superitendence (through Command Area Development Kota) - committed									
V P		11539000	0	0	11539000	0	678630	678630	10860370	5.88
Total 06		**11539000**	**0**	**0**	**11539000**	**0**	**678630**	**678630**	**10860370**	
Total 01		**55346000**	**0**	**0**	**55346000**	**0**	**4491172**	**4491172**	**50854828**	
SH 02	Right Main Canal									
GH 01	Main Canal and Branches (through Command Area Development, Kota) - committed									
V P		41692000	0	0	41692000	0	3496494	3496494	38195506	8.39
C P		1000	0	0	1000	0			1000	.00
Total 01		**41693000**	**0**	**0**	**41693000**	**0**	**3496494**	**3496494**	**38196506**	
GH 02	Revenue Staff - committed									
V P		1986000	0	0	1986000	0	166107	166107	1819893	8.36
Total 02		**1986000**	**0**	**0**	**1986000**	**0**	**166107**	**166107**	**1819893**	
Total 02		**43679000**	**0**	**0**	**43679000**	**0**	**3662601**	**3662601**	**40016399**	
SH 03	Left Main Canal (through Command Area Development)									
GH 01	Execution - committed									
V P		24221000	0	0	24221000	0	1887304	1887304	22333696	7.79

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 03	Left Main Canal (through Command Area Development)									
GH 01	Execution - committed									
C P		1000	0	0	1000	0			1000	.00
Total	01	**24222000**	**0**	**0**	**24222000**	**0**	**1887304**	**1887304**	**22334696**	
GH 02	Revenue Staff - committed									
V P		995000	0	0	995000	0			995000	.00
Total	02	**995000**	**0**	**0**	**995000**	**0**	**0**	**0**	**995000**	
Total	03	**25217000**	**0**	**0**	**25217000**	**0**	**1887304**	**1887304**	**23329696**	
SH 04	Rana Pratap Sagar Dam (through the Chief Engineer , Water Resources)									
GH 01	Execution - committed									
V P		13372000	0	0	13372000	0	1113000	1113000	12259000	8.32
Total	01	**13372000**	**0**	**0**	**13372000**	**0**	**1113000**	**1113000**	**12259000**	
Total	04	**13372000**	**0**	**0**	**13372000**	**0**	**1113000**	**1113000**	**12259000**	
SH 05	Through the Chief Engineer, Water Resources , Jaipur (Kota Barrage)									
GH 01	Prorata Transfer from Right Main Canal - committed									
V P		11226000	0	0	11226000	0			11226000	.00
Total	01	**11226000**	**0**	**0**	**11226000**	**0**	**0**	**0**	**11226000**	
Total	05	**11226000**	**0**	**0**	**11226000**	**0**	**0**	**0**	**11226000**	
SH 06	Through the Chief Engineer, Water Resources , Jaipur (Right Main Canal)									
GH 01	Main Canal - committed									
V P		11225000	0	0	11225000	0	601628	601628	10623372	5.36
Total	01	**11225000**	**0**	**0**	**11225000**	**0**	**601628**	**601628**	**10623372**	
GH 02	Other Maintenance - committed									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	06	**11226000**	**0**	**0**	**11226000**	**0**	**601628**	**601628**	**10624372**	
SH 07	Rana Pratap Sagar (through Water Resources)									
GH 01	Other maintenance - committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 08	Jawahar Sagar (through Water Resources)									
GH 01	Other maintenance - committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	001	**160068000**	**0**	**0**	**160068000**	**0**	**11755705**	**11755705**	**148312295**	
MI 101	Maintenance and Repairs									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution (through the Chief Engineer Water Resources)									
GH 01	Other maintenance expenditure - committed									
V P		2800000	0	0	2800000	0	58528	58528	2741472	2.09
Total	01	**2800000**	**0**	**0**	**2800000**	**0**	**58528**	**58528**	**2741472**	
GH 02	Work charged establishment - committed									
V P		11734000	0	0	11734000	0	708168	708168	11025832	6.04
Total	02	**11734000**	**0**	**0**	**11734000**	**0**	**708168**	**708168**	**11025832**	
GH 03	Proportionate expenditure transferred from Major head 2701-80 - committed									
V P		1232000	0	0	1232000	0			1232000	.00
Total	03	**1232000**	**0**	**0**	**1232000**	**0**	**0**	**0**	**1232000**	
Total	01	**15766000**	**0**	**0**	**15766000**	**0**	**766696**	**766696**	**14999304**	
SH 02	Right Main Canal									
GH 01	Other maintenance expenditure (Main Canal and Branches) - committed									
V P		10000000	0	0	10000000	0			10000000	.00
Total	01	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 02	Work charged expenditure - committed									
V P		40030000	0	0	40030000	0	3646604	3646604	36383396	9.11
Total	02	**40030000**	**0**	**0**	**40030000**	**0**	**3646604**	**3646604**	**36383396**	
GH 03	Proportionate expenditure transferred from other Units - committed									
V P		1065000	0	0	1065000	0			1065000	.00
Total	03	**1065000**	**0**	**0**	**1065000**	**0**	**0**	**0**	**1065000**	
GH 08	Sub Distributories (other maintenance expenditure) - committed									
V P		9200000	0	0	9200000	0			9200000	.00
Total	08	**9200000**	**0**	**0**	**9200000**	**0**	**0**	**0**	**9200000**	
GH 09	Sub Distributories (Work charged establishment) - committed									
V P		14035000	0	0	14035000	0	1853077	1853077	12181923	13.20
Total	09	**14035000**	**0**	**0**	**14035000**	**0**	**1853077**	**1853077**	**12181923**	
GH 10	Proportionate expenditure transferred from Head 4700 - committed									
V P		494000	0	0	494000	0			494000	.00
Total	10	**494000**	**0**	**0**	**494000**	**0**	**0**	**0**	**494000**	
GH 11	Proportionate expenditure transferred from other Units - committed									
V P		2779000	0	0	2779000	0			2779000	.00
Total	11	**2779000**	**0**	**0**	**2779000**	**0**	**0**	**0**	**2779000**	
GH 12	Refunds of Water Charges to Water Consumers Forums - committed									
V P		13000000	0	0	13000000	0			13000000	.00
Total	12	**13000000**	**0**	**0**	**13000000**	**0**	**0**	**0**	**13000000**	
Total	02	**90603000**	**0**	**0**	**90603000**	**0**	**5499681**	**5499681**	**85103319**	
SH 03	Left Main Canal									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 03	Left Main Canal									
GH 01	Other maintenance expenditure - committed									
V P		5000000	0	0	5000000	0			5000000	.00
Total	01	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
GH 02	Work charged establishment - committed									
V P		30317000	0	0	30317000	0	2398230	2398230	27918770	7.91
Total	02	**30317000**	**0**	**0**	**30317000**	**0**	**2398230**	**2398230**	**27918770**	
GH 04	Proportionate expenditure transferred from other Units - committed									
V P		752000	0	0	752000	0			752000	.00
Total	04	**752000**	**0**	**0**	**752000**	**0**	**0**	**0**	**752000**	
GH 07	Refund of Water Charges to Water Consumers Forums - committed									
V P		5000000	0	0	5000000	0			5000000	.00
Total	07	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total	03	**41069000**	**0**	**0**	**41069000**	**0**	**2398230**	**2398230**	**38670770**	
SH 04	Water Drainage									
GH 01	Other maintenance expenditure - committed									
V P		2500000	0	0	2500000	0			2500000	.00
Total	01	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
GH 02	Work charged establishment - committed									
V P		1056000	0	0	1056000	0	107756	107756	948244	10.20
Total	02	**1056000**	**0**	**0**	**1056000**	**0**	**107756**	**107756**	**948244**	
GH 03	Proportionate expenditure transferred from head 4700 - committed									
V P		503000	0	0	503000	0			503000	.00
Total	03	**503000**	**0**	**0**	**503000**	**0**	**0**	**0**	**503000**	
GH 04	Proportionate expenditure transferred from other Units - committed									
V P		475000	0	0	475000	0			475000	.00
Total	04	**475000**	**0**	**0**	**475000**	**0**	**0**	**0**	**475000**	
Total	04	**4534000**	**0**	**0**	**4534000**	**0**	**107756**	**107756**	**4426244**	
SH 05	Rana Pratap Sagar Dam									
GH 01	Other maintenance expenditure - committed									
V P		4500000	0	0	4500000	0	418767	418767	4081233	9.31
Total	01	**4500000**	**0**	**0**	**4500000**	**0**	**418767**	**418767**	**4081233**	
GH 02	Work charged establishment - -committed									
V P		15150000	0	0	15150000	0	1151791	1151791	13998209	7.60
Total	02	**15150000**	**0**	**0**	**15150000**	**0**	**1151791**	**1151791**	**13998209**	
GH 04	Proportionate expenditure transferred from Sub Major head 2701-80 - committed									
V P		1665000	0	0	1665000	0			1665000	.00
Total	04	**1665000**	**0**	**0**	**1665000**	**0**	**0**	**0**	**1665000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 05	Rana Pratap Sagar Dam									
Total 05		**21315000**	**0**	**0**	**21315000**	**0**	**1570558**	**1570558**	**19744442**	
SH 06	Jawahar Sagar Dam									
GH 01	Other maintenance expenditure - committed									
V P		800000	0	0	800000	0			800000	.00
Total 01		**800000**	**0**	**0**	**800000**	**0**	**0**	**0**	**800000**	
GH 02	Work charged establishment -committed									
V P		6399000	0	0	6399000	0	372833	372833	6026167	5.83
Total 02		**6399000**	**0**	**0**	**6399000**	**0**	**372833**	**372833**	**6026167**	
GH 03	Expenditure transferred from Sub Major head 2701-80 -committed									
V P		609000	0	0	609000	0			609000	.00
Total 03		**609000**	**0**	**0**	**609000**	**0**	**0**	**0**	**609000**	
Total 06		**7808000**	**0**	**0**	**7808000**	**0**	**372833**	**372833**	**7435167**	
Total 101		**181095000**	**0**	**0**	**181095000**	**0**	**10715754**	**10715754**	**170379246**	
MI 800	Other expenditure									
SH 01	Rana Pratap Sagar Dam									
GH 01	Other expenditure - committed									
V P		24531000	0	0	24531000	0			24531000	.00
Total 01		**24531000**	**0**	**0**	**24531000**	**0**	**0**	**0**	**24531000**	
Total 01		**24531000**	**0**	**0**	**24531000**	**0**	**0**	**0**	**24531000**	
SH 02	Jawahar Sagar Dam									
GH 01	Other expenditure -committed									
V P		13470000	0	0	13470000	0			13470000	.00
Total 01		**13470000**	**0**	**0**	**13470000**	**0**	**0**	**0**	**13470000**	
Total 02		**13470000**	**0**	**0**	**13470000**	**0**	**0**	**0**	**13470000**	
SH 03	Other expenditure									
V P		709282000	0	0	709282000	0			709282000	.00
Total 03		**709282000**	**0**	**0**	**709282000**	**0**	**0**	**0**	**709282000**	
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of compensation through the Command Area Development Department - committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**747284000**	**0**	**0**	**747284000**	**0**	**0**	**0**	**747284000**	
Total 02		**1088447000**	**0**	**0**	**1088447000**	**0**	**22471459**	**22471459**	**1065975541**	
SM 03	Beas Project (Commercial)									
MI 001	Direction and Administration									

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V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700 Major Irrigation									
SM 03 Beas Project (Commercial)									
MI 001 Direction and Administration									
SH 01 Irrigation Schemes (Expenditure through Bhakra Beas Management Board)									
GH 01 Irrigation General Construction Works - committed									
V P	763119000	0	0	763119000	0			763119000	.00
Total 01	**763119000**	**0**	**0**	**763119000**	**0**	**0**	**0**	**763119000**	
Total 01	**763119000**	**0**	**0**	**763119000**	**0**	**0**	**0**	**763119000**	
Total 001	**763119000**	**0**	**0**	**763119000**	**0**	**0**	**0**	**763119000**	
MI 101 Maintenance and Repairs									
SH 01 Advance to Bhakra Beas Management Board									
GH 01 Other maintenance expenditure -committed									
V P	763119000	0	0	763119000	0			763119000	.00
Total 01	**763119000**	**0**	**0**	**763119000**	**0**	**0**	**0**	**763119000**	
Total 01	**763119000**	**0**	**0**	**763119000**	**0**	**0**	**0**	**763119000**	
Total 101	**763119000**	**0**	**0**	**763119000**	**0**	**0**	**0**	**763119000**	
MI 800 Other expenditure									
SH 01 Other expenditure									
GH 01 Interest on Capital account - committed									
V P	158473000	0	0	158473000	0			158473000	.00
Total 01	**158473000**	**0**	**0**	**158473000**	**0**	**0**	**0**	**158473000**	
Total 01	**158473000**	**0**	**0**	**158473000**	**0**	**0**	**0**	**158473000**	
Total 800	**158473000**	**0**	**0**	**158473000**	**0**	**0**	**0**	**158473000**	
Total 03	**1684711000**	**0**	**0**	**1684711000**	**0**	**0**	**0**	**1684711000**	
SM 04 Indira Gandhi Nahar Project (Commercial)									
MI 001 Direction and Administration									
SH 01 Indira Gandhi Nahar from 0 KM to 74 KM through the Chief Engineer, Water Resources (North) Department									
GH 01 Revenue Staff - committed									
V P	28410000	0	0	28410000	0	1905282	1905282	26504718	6.71
Total 01	**28410000**	**0**	**0**	**28410000**	**0**	**1905282**	**1905282**	**26504718**	
GH 02 Maintenance expenditure - committed									
V P	131349000	0	0	131349000	0	10443041	10443041	120905959	7.95
Total 02	**131349000**	**0**	**0**	**131349000**	**0**	**10443041**	**10443041**	**120905959**	
Total 01	**159759000**	**0**	**0**	**159759000**	**0**	**12348323**	**12348323**	**147410677**	
SH 02 Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P. Bikaner)									
GH 01 Revenue Staff - committed									
V P	15550000	0	0	15550000	0	677118	677118	14872882	4.35
Total 01	**15550000**	**0**	**0**	**15550000**	**0**	**677118**	**677118**	**14872882**	
GH 02 Enforcement and Maintenance expenditure - committed									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P. Bikaner)									
GH 02	Enforcement and Maintenance expenditure - committed									
V P		355672000	0	0	355672000	0	30271717	30271717	325400283	8.51
Total 02		**355672000**	**0**	**0**	**355672000**	**0**	**30271717**	**30271717**	**325400283**	
Total 02		**371222000**	**0**	**0**	**371222000**	**0**	**30948835**	**30948835**	**340273165**	
SH 03	Indira Gandhi Nahar from 74 KM to 189 KM through the Chief Engineer, Water Resources (North) Department									
GH 01	Revenue Staff - committed									
V P		7727000	0	0	7727000	0	499886	499886	7227114	6.47
Total 01		**7727000**	**0**	**0**	**7727000**	**0**	**499886**	**499886**	**7227114**	
GH 02	Maintenance expenditure - committed									
V P		6990000	0	0	6990000	0	634360	634360	6355640	9.08
Total 02		**6990000**	**0**	**0**	**6990000**	**0**	**634360**	**634360**	**6355640**	
Total 03		**14717000**	**0**	**0**	**14717000**	**0**	**1134246**	**1134246**	**13582754**	
SH 04	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - committed									
V P		224816000	0	0	224816000	0	19399569	19399569	205416431	8.63
C P		1000	0	0	1000	0			1000	.00
Total 01		**224817000**	**0**	**0**	**224817000**	**0**	**19399569**	**19399569**	**205417431**	
Total 04		**224817000**	**0**	**0**	**224817000**	**0**	**19399569**	**19399569**	**205417431**	
Total 001		**770515000**	**0**	**0**	**770515000**	**0**	**63830973**	**63830973**	**706684027**	
MI 052	Machinery and Equipments									
SH 01	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - committed									
V P		50000	0	0	50000	0			50000	.00
Total 01		**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
Total 01		**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
Total 052		**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar from 0 KM to 74 KM through the Chief Engineer, Water Resources (North) Department,Hanumangarh									
GH 01	Other maintenance expenditure - committed									
V P		20300000	0	0	20300000	0	489120	489120	19810880	2.41
Total 01		**20300000**	**0**	**0**	**20300000**	**0**	**489120**	**489120**	**19810880**	
GH 02	Work charged establishment - committed									
V P		80533000	0	0	80533000	0	5945454	5945454	74587546	7.38
Total 02		**80533000**	**0**	**0**	**80533000**	**0**	**5945454**	**5945454**	**74587546**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar from 0 KM to 74 KM through the Chief Engineer, Water Resources (North) Department,Hanumangarh									
GH 03	Sem prevention - committed									
V P		3500000	0	0	3500000	0			3500000	.00
Total	03	**3500000**	**0**	**0**	**3500000**	**0**	**0**	**0**	**3500000**	
GH 04	Refund of Water Charges of Water Consumer Forums - committed									
V P		50000000	0	0	50000000	0			50000000	.00
Total	04	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total	01	**154333000**	**0**	**0**	**154333000**	**0**	**6434574**	**6434574**	**147898426**	
SH 02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P., Bikaner)									
GH 01	Other maintenance - committed									
V P		10000000	0	0	10000000	0			10000000	.00
Total	01	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
Total	02	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
SH 03	Indira Gandhi Nahar from 74 KM to 189 KM through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Other maintenance expenditure - committed									
V P		3500000	0	0	3500000	0			3500000	.00
Total	01	**3500000**	**0**	**0**	**3500000**	**0**	**0**	**0**	**3500000**	
GH 02	Work charged establishment - committed									
V P		74840000	0	0	74840000	0	4890018	4890018	69949982	6.53
Total	02	**74840000**	**0**	**0**	**74840000**	**0**	**4890018**	**4890018**	**69949982**	
Total	03	**78340000**	**0**	**0**	**78340000**	**0**	**4890018**	**4890018**	**73449982**	
SH 07	Through the Chief Engineer I.G.N.P. Bikaner									
GH 01	Work charged establishment - committed									
V P		317743000	0	0	317743000	0	33241680	33241680	284501320	10.46
Total	01	**317743000**	**0**	**0**	**317743000**	**0**	**33241680**	**33241680**	**284501320**	
GH 02	Repairs & Maintenance - committed									
V P		23000000	0	0	23000000	0	388871	388871	22611129	1.69
Total	02	**23000000**	**0**	**0**	**23000000**	**0**	**388871**	**388871**	**22611129**	
Total	07	**340743000**	**0**	**0**	**340743000**	**0**	**33630551**	**33630551**	**307112449**	
SH 08	Refund of water charge to Water Users Associations									
GH 01	Through the Chief Engineer,IGNP Bikaner - Committed									
V P		76000	0	0	76000	0			76000	.00
Total	01	**76000**	**0**	**0**	**76000**	**0**	**0**	**0**	**76000**	
Total	08	**76000**	**0**	**0**	**76000**	**0**	**0**	**0**	**76000**	
Total	101	**583492000**	**0**	**0**	**583492000**	**0**	**44955143**	**44955143**	**538536857**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 01	Second Stage									
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed									
V P		2000	0	0	2000	0			2000	.00
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	799	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		5370830000	0	0	5370830000	0			5370830000	.00
Total	01	**5370830000**	**0**	**0**	**5370830000**	**0**	**0**	**0**	**5370830000**	
SH 02	Other expenditure									
GH 01	Through the Chief Engineer, Water Resources (North) - committed									
V P		375528000	0	0	375528000	0			375528000	.00
Total	01	**375528000**	**0**	**0**	**375528000**	**0**	**0**	**0**	**375528000**	
Total	02	**375528000**	**0**	**0**	**375528000**	**0**	**0**	**0**	**375528000**	
SH 90	Payment of compensation under Guarantee Delivery of Public Services Act									
GH 01	Payment of compensation through Indira Gandhi Nahar Board, Jaipur - committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Payment of compensation through Indira Gandhi Nahar Project, Bikaner - committed									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Payment of compensation through Indira Gandhi Nahar Project, Jaisalmer - committed									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	90	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total	800	**5746361000**	**0**	**0**	**5746361000**	**0**	**0**	**0**	**5746361000**	
Total	04	**7100420000**	**0**	**0**	**7100420000**	**0**	**108786116**	**108786116**	**6991633884**	
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 001	Direction and Administration									
SH 01	Maintenance expenditure									
GH 01	Indira Gandhi Nahar Feeder - committed									
V P		150600000	0	0	150600000	0			150600000	.00
Total	01	**150600000**	**0**	**0**	**150600000**	**0**	**0**	**0**	**150600000**	
Total	01	**150600000**	**0**	**0**	**150600000**	**0**	**0**	**0**	**150600000**	
Total	001	**150600000**	**0**	**0**	**150600000**	**0**	**0**	**0**	**150600000**	
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar Feeder (Punjab portion) (through the Chief Engineer,Water Resources									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar Feeder (Punjab portion) (through the Chief Engineer,Water Resources (North) Department) - committed									
V P		38000000	0	0	38000000	0			38000000	.00
Total 01		**38000000**	**0**	**0**	**38000000**	**0**	**0**	**0**	**38000000**	
SH 02	Madhopur Beas Link									
GH 01	Other maintenance expenditure - committed									
V P		7500000	0	0	7500000	0			7500000	.00
Total 01		**7500000**	**0**	**0**	**7500000**	**0**	**0**	**0**	**7500000**	
Total 02		**7500000**	**0**	**0**	**7500000**	**0**	**0**	**0**	**7500000**	
SH 03	Herrike Barrage									
GH 01	Other maintenance expenditure - committed									
V P		15000000	0	0	15000000	0			15000000	.00
Total 01		**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
Total 03		**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
Total 101		**60500000**	**0**	**0**	**60500000**	**0**	**0**	**0**	**60500000**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		76457000	0	0	76457000	0			76457000	.00
Total 01		**76457000**	**0**	**0**	**76457000**	**0**	**0**	**0**	**76457000**	
Total 800		**76457000**	**0**	**0**	**76457000**	**0**	**0**	**0**	**76457000**	
Total 05		**287557000**	**0**	**0**	**287557000**	**0**	**0**	**0**	**287557000**	
SM 06	Gurgaon Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		100000	0	0	100000	0			100000	.00
Total 01		**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
GH 02	Work charged establishment - committed									
V P		16146000	0	0	16146000	0	1015120	1015120	15130880	6.29
Total 02		**16146000**	**0**	**0**	**16146000**	**0**	**1015120**	**1015120**	**15130880**	
GH 03	Proportionate expenditure transferred from Sub-Major head 2701-80 - committed									
V P		1377000	0	0	1377000	0			1377000	.00
Total 03		**1377000**	**0**	**0**	**1377000**	**0**	**0**	**0**	**1377000**	
Total 01		**17623000**	**0**	**0**	**17623000**	**0**	**1015120**	**1015120**	**16607880**	
Total 101		**17623000**	**0**	**0**	**17623000**	**0**	**1015120**	**1015120**	**16607880**	
MI 800	Other expenditure									
SH 01	Other expenditure									
V P		46378000	0	0	46378000	0			46378000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 06	Gurgaon Canal (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure									
Total 01		**46378000**	**0**	**0**	**46378000**	**0**	**0**	**0**	**46378000**	
Total 800		**46378000**	**0**	**0**	**46378000**	**0**	**0**	**0**	**46378000**	
Total 06		**64001000**	**0**	**0**	**64001000**	**0**	**1015120**	**1015120**	**62985880**	
SM 07	Yamuna Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		9660000	0	0	9660000	0			9660000	.00
Total 01		**9660000**	**0**	**0**	**9660000**	**0**	**0**	**0**	**9660000**	
Total 800		**9660000**	**0**	**0**	**9660000**	**0**	**0**	**0**	**9660000**	
Total 07		**9660000**	**0**	**0**	**9660000**	**0**	**0**	**0**	**9660000**	
SM 22	Jakham Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs									
GH 01	Other maintenance expenditure - committed									
V P		2755000	0	0	2755000	0			2755000	.00
Total 01		**2755000**	**0**	**0**	**2755000**	**0**	**0**	**0**	**2755000**	
GH 02	Work charged establishment - committed									
V P		29645000	0	0	29645000	0	2561249	2561249	27083751	8.64
Total 02		**29645000**	**0**	**0**	**29645000**	**0**	**2561249**	**2561249**	**27083751**	
GH 03	Proportionate expenditure transferred from Sub- Major head 2701-80 - committed									
V P		2746000	0	0	2746000	0			2746000	.00
Total 03		**2746000**	**0**	**0**	**2746000**	**0**	**0**	**0**	**2746000**	
Total 01		**35146000**	**0**	**0**	**35146000**	**0**	**2561249**	**2561249**	**32584751**	
Total 101		**35146000**	**0**	**0**	**35146000**	**0**	**2561249**	**2561249**	**32584751**	
MI 800	Other expenditure									
SH 02	Other expenditure - committed									
V P		142374000	0	0	142374000	0			142374000	.00
Total 02		**142374000**	**0**	**0**	**142374000**	**0**	**0**	**0**	**142374000**	
Total 800		**142374000**	**0**	**0**	**142374000**	**0**	**0**	**0**	**142374000**	
Total 22		**177520000**	**0**	**0**	**177520000**	**0**	**2561249**	**2561249**	**174958751**	
SM 23	Okhla Weir Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		200000	0	0	200000	0			200000	.00
Total 01		**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
Total 800		**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
Total 23		**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		2479769000	0	0	2479769000	0			2479769000	.00
Total	01	**2479769000**	**0**	**0**	**2479769000**	**0**	**0**	**0**	**2479769000**	
Total	800	**2479769000**	**0**	**0**	**2479769000**	**0**	**0**	**0**	**2479769000**	
Total	24	**2479769000**	**0**	**0**	**2479769000**	**0**	**0**	**0**	**2479769000**	
SM 25	Nohar Feeder Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs (Rajasthan Portion)									
GH 01	Other maintenance expenditure - committed									
V P		3000000	0	0	3000000	0			3000000	.00
Total	01	**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
Total	01	**3000000**	**0**	**0**	**3000000**	**0**	**0**	**0**	**3000000**	
SH 02	Maintenance and Repairs (Punjab Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Punjab Government) - committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Maintenance and Repairs (Haryana Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Haryana Government) - committed									
V P		1000000	0	0	1000000	0			1000000	.00
Total	01	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total	03	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total	101	**4001000**	**0**	**0**	**4001000**	**0**	**0**	**0**	**4001000**	
MI 800	Other expenditure									
SH 01	Other expenditure									
V P		61449000	0	0	61449000	0			61449000	.00
Total	01	**61449000**	**0**	**0**	**61449000**	**0**	**0**	**0**	**61449000**	
Total	800	**61449000**	**0**	**0**	**61449000**	**0**	**0**	**0**	**61449000**	
Total	25	**65450000**	**0**	**0**	**65450000**	**0**	**0**	**0**	**65450000**	
SM 26	Sidhmukh Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs (Rajasthan Portion)									
GH 01	Other maintenance expenditure - committed									
V P		3000000	0	0	3000000	0	164144	164144	2835856	5.47
Total	01	**3000000**	**0**	**0**	**3000000**	**0**	**164144**	**164144**	**2835856**	
Total	01	**3000000**	**0**	**0**	**3000000**	**0**	**164144**	**164144**	**2835856**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 26	Sidhmukh Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Maintenance and Repairs (Punjab Portion)									
GH 01	Repairs and Maintenance (Share amount to be given to Punjab Government) - committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Maintenance and Repairs (Haryana Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Haryana Government) - committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 101		**3002000**	**0**	**0**	**3002000**	**0**	**164144**	**164144**	**2837856**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		257571000	0	0	257571000	0			257571000	.00
Total 01		**257571000**	**0**	**0**	**257571000**	**0**	**0**	**0**	**257571000**	
Total 800		**257571000**	**0**	**0**	**257571000**	**0**	**0**	**0**	**257571000**	
Total 26		**260573000**	**0**	**0**	**260573000**	**0**	**164144**	**164144**	**260408856**	
SM 28	Bisalpur Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Execution (Unit-I) - committed									
V P		90328000	0	0	90328000	0	5743916	5743916	84584084	6.36
C P		1000	0	0	1000	0			1000	.00
Total 01		**90329000**	**0**	**0**	**90329000**	**0**	**5743916**	**5743916**	**84585084**	
SH 02	Execution (Unit-II) - committed									
V P		38716000	0	0	38716000	0	2445852	2445852	36270148	6.32
C P		1000	0	0	1000	0			1000	.00
Total 02		**38717000**	**0**	**0**	**38717000**	**0**	**2445852**	**2445852**	**36271148**	
SH 03	Proportionate expenditure transferred from Budget head 2701-80 - committed									
V P		2280000	0	0	2280000	0			2280000	.00
Total 03		**2280000**	**0**	**0**	**2280000**	**0**	**0**	**0**	**2280000**	
Total 001		**131326000**	**0**	**0**	**131326000**	**0**	**8189768**	**8189768**	**123136232**	
MI 799	Suspense									
SH 01	Suspense									
GH 01	Suspense Bisalpur Project - committed									
V P		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 28	Bisalpur Project (Commercial)									
MI 799	Suspense									
Total 799		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		507581000	0	0	507581000	0			507581000	.00
Total 01		**507581000**	**0**	**0**	**507581000**	**0**	**0**	**0**	**507581000**	
Total 800		**507581000**	**0**	**0**	**507581000**	**0**	**0**	**0**	**507581000**	
Total 28		**638909000**	**0**	**0**	**638909000**	**0**	**8189768**	**8189768**	**630719232**	
SM 29	Indira Lift Scheme (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		36620000	0	0	36620000	0			36620000	.00
Total 01		**36620000**	**0**	**0**	**36620000**	**0**	**0**	**0**	**36620000**	
Total 800		**36620000**	**0**	**0**	**36620000**	**0**	**0**	**0**	**36620000**	
Total 29		**36620000**	**0**	**0**	**36620000**	**0**	**0**	**0**	**36620000**	
SM 31	Gang Canal (Commercial) Through the Chief Engineer Water Resources (North) Hanumangarh									
MI 001	Direction and Administration									
SH 01	Execution									
GH 02	Execution Charge - committed									
V P		56874000	0	0	56874000	0	5074349	5074349	51799651	8.92
Total 02		**56874000**	**0**	**0**	**56874000**	**0**	**5074349**	**5074349**	**51799651**	
Total 01		**56874000**	**0**	**0**	**56874000**	**0**	**5074349**	**5074349**	**51799651**	
SH 02	Revenue Staff									
V P		9202000	0	0	9202000	0	472719	472719	8729281	5.14
Total 02		**9202000**	**0**	**0**	**9202000**	**0**	**472719**	**472719**	**8729281**	
Total 001		**66076000**	**0**	**0**	**66076000**	**0**	**5547068**	**5547068**	**60528932**	
MI 101	Maintenance and Repairs									
SH 01	Maintenance in Rajasthan									
GH 01	Other maintenance expenditure - committed									
V P		8050000	0	0	8050000	0	196280	196280	7853720	2.44
Total 01		**8050000**	**0**	**0**	**8050000**	**0**	**196280**	**196280**	**7853720**	
GH 02	Work charged establishment - committed									
V P		59107000	0	0	59107000	0	4601229	4601229	54505771	7.78
Total 02		**59107000**	**0**	**0**	**59107000**	**0**	**4601229**	**4601229**	**54505771**	
GH 03	Proportionate expenditure of Establishment transferred from Sub- Major head 2701-80 - committed									
V P		1648000	0	0	1648000	0			1648000	.00
Total 03		**1648000**	**0**	**0**	**1648000**	**0**	**0**	**0**	**1648000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 31	Gang Canal (Commercial) Through the Chief Engineer Water Resources (North) Hanumangarh									
MI 101	Maintenance and Repairs									
SH 01	Maintenance in Rajasthan									
GH 04	Refund of Water Charges to Water Consumer Forums - committed									
V P		35000000	0	0	35000000	0			35000000	.00
Total 04		**35000000**	**0**	**0**	**35000000**	**0**	**0**	**0**	**35000000**	
Total 01		**103805000**	**0**	**0**	**103805000**	**0**	**4797509**	**4797509**	**99007491**	
SH 02	Contribution paid to Punjab Government									
GH 01	Other maintenance expenditure - committed									
V P		8000000	0	0	8000000	0			8000000	.00
Total 01		**8000000**	**0**	**0**	**8000000**	**0**	**0**	**0**	**8000000**	
Total 02		**8000000**	**0**	**0**	**8000000**	**0**	**0**	**0**	**8000000**	
Total 101		**111805000**	**0**	**0**	**111805000**	**0**	**4797509**	**4797509**	**107007491**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		668549000	0	0	668549000	0			668549000	.00
Total 01		**668549000**	**0**	**0**	**668549000**	**0**	**0**	**0**	**668549000**	
Total 800		**668549000**	**0**	**0**	**668549000**	**0**	**0**	**0**	**668549000**	
Total 31		**846430000**	**0**	**0**	**846430000**	**0**	**10344577**	**10344577**	**836085423**	
SM 32	Parwan Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		2048249000	0	0	2048249000	0			2048249000	.00
Total 01		**2048249000**	**0**	**0**	**2048249000**	**0**	**0**	**0**	**2048249000**	
Total 800		**2048249000**	**0**	**0**	**2048249000**	**0**	**0**	**0**	**2048249000**	
Total 32		**2048249000**	**0**	**0**	**2048249000**	**0**	**0**	**0**	**2048249000**	
SM 33	Kali Sindh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		31000	0	0	31000	0			31000	.00
Total 01		**31000**	**0**	**0**	**31000**	**0**	**0**	**0**	**31000**	
Total 800		**31000**	**0**	**0**	**31000**	**0**	**0**	**0**	**31000**	
Total 33		**31000**	**0**	**0**	**31000**	**0**	**0**	**0**	**31000**	
SM 34	Re-generation/Upgradation/Modernisation/Renewal of Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		53847000	0	0	53847000	0			53847000	.00
Total 01		**53847000**	**0**	**0**	**53847000**	**0**	**0**	**0**	**53847000**	
Total 800		**53847000**	**0**	**0**	**53847000**	**0**	**0**	**0**	**53847000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 34	Re-generation/Upgradation/Modernisation/Renewal of Projects (Commercial)									
Total 34		**53847000**	**0**	**0**	**53847000**	**0**	**0**	**0**	**53847000**	
SM 35	Dholpur Lift									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		115000000	0	0	115000000	0			115000000	.00
Total 01		**115000000**	**0**	**0**	**115000000**	**0**	**0**	**0**	**115000000**	
Total 800		**115000000**	**0**	**0**	**115000000**	**0**	**0**	**0**	**115000000**	
Total 35		**115000000**	**0**	**0**	**115000000**	**0**	**0**	**0**	**115000000**	
SM 36	Jaisamand ERM									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		20500000	0	0	20500000	0			20500000	.00
Total 01		**20500000**	**0**	**0**	**20500000**	**0**	**0**	**0**	**20500000**	
Total 800		**20500000**	**0**	**0**	**20500000**	**0**	**0**	**0**	**20500000**	
Total 36		**20500000**	**0**	**0**	**20500000**	**0**	**0**	**0**	**20500000**	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Grants to Rajasthan River Basin and Water Resources Plan Authority									
V P		58500000	0	0	58500000	0			58500000	.00
Total 01		**58500000**	**0**	**0**	**58500000**	**0**	**0**	**0**	**58500000**	
Total 001		**58500000**	**0**	**0**	**58500000**	**0**	**0**	**0**	**58500000**	
MI 800	Other expenditure									
SH 01	Kadana Project (Commercial)									
GH 01	Ponds upto F.R.L.419 - committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Compensation and rehabilitation of repatriates above Galiakoat Nagar F.R.L. 419 - committed									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Compensation and rehabilitation of other repatriates above from F.R.L. 419 - committed									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Construction for security of Galiakoat - committed									
V P		750000	0	0	750000	0			750000	.00
Total 04		**750000**	**0**	**0**	**750000**	**0**	**0**	**0**	**750000**	
Total 01		**753000**	**0**	**0**	**753000**	**0**	**0**	**0**	**753000**	
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
GH 01	Payment of compensation through the C.E.,Water Resources R.W.S.R.P. & Quality Control -									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 80	General									
MI 800	Other expenditure									
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
GH 01	Payment of compensation through the C.E.,Water Resources R.W.S.R.P. & Quality Control - committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**754000**	**0**	**0**	**754000**	**0**	**0**	**0**	**754000**	
Total 80		**59254000**	**0**	**0**	**59254000**	**0**	**0**	**0**	**59254000**	
Total 2700		**17936930000**	**0**	**0**	**17936930000**	**0**	**168165829**	**168165829**	**17768764171**	
MH 2701	Medium Irrigation									
SM 01	Jawai Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		1660000	0	0	1660000	0			1660000	.00
Total 01		**1660000**	**0**	**0**	**1660000**	**0**	**0**	**0**	**1660000**	
GH 02	Work charged establishment - committed									
V P		12260000	0	0	12260000	0	989026	989026	11270974	8.07
Total 02		**12260000**	**0**	**0**	**12260000**	**0**	**989026**	**989026**	**11270974**	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		1181000	0	0	1181000	0			1181000	.00
Total 03		**1181000**	**0**	**0**	**1181000**	**0**	**0**	**0**	**1181000**	
Total 01		**15101000**	**0**	**0**	**15101000**	**0**	**989026**	**989026**	**14111974**	
Total 101		**15101000**	**0**	**0**	**15101000**	**0**	**989026**	**989026**	**14111974**	
MI 800	Other expenditure									
SH 01	Other expenditure- committed									
V P		6974000	0	0	6974000	0			6974000	.00
Total 01		**6974000**	**0**	**0**	**6974000**	**0**	**0**	**0**	**6974000**	
Total 800		**6974000**	**0**	**0**	**6974000**	**0**	**0**	**0**	**6974000**	
Total 01		**22075000**	**0**	**0**	**22075000**	**0**	**989026**	**989026**	**21085974**	
SM 02	Meja Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		900000	0	0	900000	0			900000	.00
Total 01		**900000**	**0**	**0**	**900000**	**0**	**0**	**0**	**900000**	
GH 02	Work charged establishment - committed									
V P		13155000	0	0	13155000	0	1133073	1133073	12021927	8.61

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 02	Meja Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 02	Work charged establishment - committed									
Total	02	**13155000**	**0**	**0**	**13155000**	**0**	**1133073**	**1133073**	**12021927**	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80"- committed									
V P		1748000	0	0	1748000	0			1748000	.00
Total	03	**1748000**	**0**	**0**	**1748000**	**0**	**0**	**0**	**1748000**	
Total	01	**15803000**	**0**	**0**	**15803000**	**0**	**1133073**	**1133073**	**14669927**	
SH 02	Meja Feeder									
GH 01	Work charged establishment - committed									
V P		6571000	0	0	6571000	0	309235	309235	6261765	4.71
Total	01	**6571000**	**0**	**0**	**6571000**	**0**	**309235**	**309235**	**6261765**	
Total	02	**6571000**	**0**	**0**	**6571000**	**0**	**309235**	**309235**	**6261765**	
Total	101	**22374000**	**0**	**0**	**22374000**	**0**	**1442308**	**1442308**	**20931692**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		45646000	0	0	45646000	0			45646000	.00
Total	01	**45646000**	**0**	**0**	**45646000**	**0**	**0**	**0**	**45646000**	
Total	800	**45646000**	**0**	**0**	**45646000**	**0**	**0**	**0**	**45646000**	
Total	02	**68020000**	**0**	**0**	**68020000**	**0**	**1442308**	**1442308**	**66577692**	
SM 03	Parwati Project (Dholpur) (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		400000	0	0	400000	0			400000	.00
Total	01	**400000**	**0**	**0**	**400000**	**0**	**0**	**0**	**400000**	
GH 02	Work charged establishment - committed									
V P		65526000	0	0	65526000	0	2740490	2740490	62785510	4.18
Total	02	**65526000**	**0**	**0**	**65526000**	**0**	**2740490**	**2740490**	**62785510**	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		5586000	0	0	5586000	0			5586000	.00
Total	03	**5586000**	**0**	**0**	**5586000**	**0**	**0**	**0**	**5586000**	
Total	01	**71512000**	**0**	**0**	**71512000**	**0**	**2740490**	**2740490**	**68771510**	
Total	101	**71512000**	**0**	**0**	**71512000**	**0**	**2740490**	**2740490**	**68771510**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		71234000	0	0	71234000	0			71234000	.00
Total	01	**71234000**	**0**	**0**	**71234000**	**0**	**0**	**0**	**71234000**	
Total	800	**71234000**	**0**	**0**	**71234000**	**0**	**0**	**0**	**71234000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 03	Parwati Project (Dholpur) (Commercial)									
Total 03		**142746000**	**0**	**0**	**142746000**	**0**	**2740490**	**2740490**	**140005510**	
SM 04	Gudha Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		1100000	0	0	1100000	0			1100000	.00
Total 01		**1100000**	**0**	**0**	**1100000**	**0**	**0**	**0**	**1100000**	
GH 02	Work charged establishment- committed									
V P		7541000	0	0	7541000	0	459108	459108	7081892	6.09
Total 02		**7541000**	**0**	**0**	**7541000**	**0**	**459108**	**459108**	**7081892**	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		732000	0	0	732000	0			732000	.00
Total 03		**732000**	**0**	**0**	**732000**	**0**	**0**	**0**	**732000**	
Total 01		**9373000**	**0**	**0**	**9373000**	**0**	**459108**	**459108**	**8913892**	
Total 101		**9373000**	**0**	**0**	**9373000**	**0**	**459108**	**459108**	**8913892**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		1633000	0	0	1633000	0			1633000	.00
Total 01		**1633000**	**0**	**0**	**1633000**	**0**	**0**	**0**	**1633000**	
Total 800		**1633000**	**0**	**0**	**1633000**	**0**	**0**	**0**	**1633000**	
Total 04		**11006000**	**0**	**0**	**11006000**	**0**	**459108**	**459108**	**10546892**	
SM 05	Morel Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		500000	0	0	500000	0			500000	.00
Total 01		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
GH 02	Work charged establishment - committed									
V P		9035000	0	0	9035000	0	597680	597680	8437320	6.62
Total 02		**9035000**	**0**	**0**	**9035000**	**0**	**597680**	**597680**	**8437320**	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		808000	0	0	808000	0			808000	.00
Total 03		**808000**	**0**	**0**	**808000**	**0**	**0**	**0**	**808000**	
Total 01		**10343000**	**0**	**0**	**10343000**	**0**	**597680**	**597680**	**9745320**	
Total 101		**10343000**	**0**	**0**	**10343000**	**0**	**597680**	**597680**	**9745320**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		2355000	0	0	2355000	0			2355000	.00
Total 01		**2355000**	**0**	**0**	**2355000**	**0**	**0**	**0**	**2355000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 05	Morel Project (Commercial)									
MI 800	Other expenditure									
Total 800		**2355000**	**0**	**0**	**2355000**	**0**	**0**	**0**	**2355000**	
Total 05		**12698000**	**0**	**0**	**12698000**	**0**	**597680**	**597680**	**12100320**	
SM 06	Alnia Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		300000	0	0	300000	0			300000	.00
Total 01		**300000**	**0**	**0**	**300000**	**0**	**0**	**0**	**300000**	
GH 02	Work charged establishment - committed									
V P		15056000	0	0	15056000	0	1330083	1330083	13725917	8.83
Total 02		**15056000**	**0**	**0**	**15056000**	**0**	**1330083**	**1330083**	**13725917**	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		1301000	0	0	1301000	0			1301000	.00
Total 03		**1301000**	**0**	**0**	**1301000**	**0**	**0**	**0**	**1301000**	
Total 01		**16657000**	**0**	**0**	**16657000**	**0**	**1330083**	**1330083**	**15326917**	
Total 101		**16657000**	**0**	**0**	**16657000**	**0**	**1330083**	**1330083**	**15326917**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		1951000	0	0	1951000	0			1951000	.00
Total 01		**1951000**	**0**	**0**	**1951000**	**0**	**0**	**0**	**1951000**	
Total 800		**1951000**	**0**	**0**	**1951000**	**0**	**0**	**0**	**1951000**	
Total 06		**18608000**	**0**	**0**	**18608000**	**0**	**1330083**	**1330083**	**17277917**	
SM 07	Western Banas Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		500000	0	0	500000	0			500000	.00
Total 01		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
GH 02	Work charged establishment - committed									
V P		1686000	0	0	1686000	0			1686000	.00
Total 02		**1686000**	**0**	**0**	**1686000**	**0**	**0**	**0**	**1686000**	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		185000	0	0	185000	0			185000	.00
Total 03		**185000**	**0**	**0**	**185000**	**0**	**0**	**0**	**185000**	
Total 01		**2371000**	**0**	**0**	**2371000**	**0**	**0**	**0**	**2371000**	
Total 101		**2371000**	**0**	**0**	**2371000**	**0**	**0**	**0**	**2371000**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 07	Western Banas Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		670000	0	0	670000	0			670000	.00
Total 01		**670000**	**0**	**0**	**670000**	**0**	**0**	**0**	**670000**	
Total 800		**670000**	**0**	**0**	**670000**	**0**	**0**	**0**	**670000**	
Total 07		**3041000**	**0**	**0**	**3041000**	**0**	**0**	**0**	**3041000**	
SM 08	Vallabh Nagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		200000	0	0	200000	0			200000	.00
Total 01		**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
GH 02	Work charged establishment - committed									
V P		2596000	0	0	2596000	0	225782	225782	2370218	8.70
Total 02		**2596000**	**0**	**0**	**2596000**	**0**	**225782**	**225782**	**2370218**	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		237000	0	0	237000	0			237000	.00
Total 03		**237000**	**0**	**0**	**237000**	**0**	**0**	**0**	**237000**	
Total 01		**3033000**	**0**	**0**	**3033000**	**0**	**225782**	**225782**	**2807218**	
Total 101		**3033000**	**0**	**0**	**3033000**	**0**	**225782**	**225782**	**2807218**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		864000	0	0	864000	0			864000	.00
Total 01		**864000**	**0**	**0**	**864000**	**0**	**0**	**0**	**864000**	
Total 800		**864000**	**0**	**0**	**864000**	**0**	**0**	**0**	**864000**	
Total 08		**3897000**	**0**	**0**	**3897000**	**0**	**225782**	**225782**	**3671218**	
SM 09	Badgaon Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		500000	0	0	500000	0			500000	.00
Total 01		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
GH 02	Work charged establishment - committed									
V P		2318000	0	0	2318000	0	194119	194119	2123881	8.37
Total 02		**2318000**	**0**	**0**	**2318000**	**0**	**194119**	**194119**	**2123881**	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		239000	0	0	239000	0			239000	.00
Total 03		**239000**	**0**	**0**	**239000**	**0**	**0**	**0**	**239000**	
Total 01		**3057000**	**0**	**0**	**3057000**	**0**	**194119**	**194119**	**2862881**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 09	Badgaon Project (Commercial)									
MI 101	Maintenance and Repairs									
Total 101		**3057000**	**0**	**0**	**3057000**	**0**	**194119**	**194119**	**2862881**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		760000	0	0	760000	0			760000	.00
Total 01		**760000**	**0**	**0**	**760000**	**0**	**0**	**0**	**760000**	
Total 800		**760000**	**0**	**0**	**760000**	**0**	**0**	**0**	**760000**	
Total 09		**3817000**	**0**	**0**	**3817000**	**0**	**194119**	**194119**	**3622881**	
SM 10	Orai Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		400000	0	0	400000	0			400000	.00
Total 01		**400000**	**0**	**0**	**400000**	**0**	**0**	**0**	**400000**	
GH 02	Work charged establishment - committed									
V P		5226000	0	0	5226000	0	453394	453394	4772606	8.68
Total 02		**5226000**	**0**	**0**	**5226000**	**0**	**453394**	**453394**	**4772606**	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		477000	0	0	477000	0			477000	.00
Total 03		**477000**	**0**	**0**	**477000**	**0**	**0**	**0**	**477000**	
Total 01		**6103000**	**0**	**0**	**6103000**	**0**	**453394**	**453394**	**5649606**	
Total 101		**6103000**	**0**	**0**	**6103000**	**0**	**453394**	**453394**	**5649606**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		634000	0	0	634000	0			634000	.00
Total 01		**634000**	**0**	**0**	**634000**	**0**	**0**	**0**	**634000**	
Total 800		**634000**	**0**	**0**	**634000**	**0**	**0**	**0**	**634000**	
Total 10		**6737000**	**0**	**0**	**6737000**	**0**	**453394**	**453394**	**6283606**	
SM 11	Jaitpura Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		1822000	0	0	1822000	0			1822000	.00
Total 01		**1822000**	**0**	**0**	**1822000**	**0**	**0**	**0**	**1822000**	
Total 800		**1822000**	**0**	**0**	**1822000**	**0**	**0**	**0**	**1822000**	
Total 11		**1822000**	**0**	**0**	**1822000**	**0**	**0**	**0**	**1822000**	
SM 12	Gopalpura Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		2522000	0	0	2522000	0			2522000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 12	Gopalpura Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
Total 01		**2522000**	**0**	**0**	**2522000**	**0**	**0**	**0**	**2522000**	
Total 800		**2522000**	**0**	**0**	**2522000**	**0**	**0**	**0**	**2522000**	
Total 12		**2522000**	**0**	**0**	**2522000**	**0**	**0**	**0**	**2522000**	
SM 21	Parvan Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		71000	0	0	71000	0			71000	.00
Total 01		**71000**	**0**	**0**	**71000**	**0**	**0**	**0**	**71000**	
Total 800		**71000**	**0**	**0**	**71000**	**0**	**0**	**0**	**71000**	
Total 21		**71000**	**0**	**0**	**71000**	**0**	**0**	**0**	**71000**	
SM 23	Panchna Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		38761000	0	0	38761000	0			38761000	.00
Total 01		**38761000**	**0**	**0**	**38761000**	**0**	**0**	**0**	**38761000**	
GH 02	Proportionate expenditure transferred from Sub-Major Head '80' - committed									
V P		3285000	0	0	3285000	0			3285000	.00
Total 02		**3285000**	**0**	**0**	**3285000**	**0**	**0**	**0**	**3285000**	
Total 01		**42046000**	**0**	**0**	**42046000**	**0**	**0**	**0**	**42046000**	
Total 101		**42046000**	**0**	**0**	**42046000**	**0**	**0**	**0**	**42046000**	
MI 800	Other expenditure									
SH 01	Other expenditure- committed									
V P		123780000	0	0	123780000	0			123780000	.00
Total 01		**123780000**	**0**	**0**	**123780000**	**0**	**0**	**0**	**123780000**	
Total 800		**123780000**	**0**	**0**	**123780000**	**0**	**0**	**0**	**123780000**	
Total 23		**165826000**	**0**	**0**	**165826000**	**0**	**0**	**0**	**165826000**	
SM 24	Somkamla Amba Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		1400000	0	0	1400000	0			1400000	.00
Total 01		**1400000**	**0**	**0**	**1400000**	**0**	**0**	**0**	**1400000**	
GH 02	Work charged establishment - committed									
V P		31305000	0	0	31305000	0	2104926	2104926	29200074	6.72
Total 02		**31305000**	**0**	**0**	**31305000**	**0**	**2104926**	**2104926**	**29200074**	
GH 03	Proportionate expenditure transferred from Sub-Major Head "80" - committed									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 24	Somkamla Amba Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 03	Proportionate expenditure transferred from Sub-Major Head "80" - committed									
V P		2771000	0	0	2771000	0			2771000	.00
Total 03		**2771000**	**0**	**0**	**2771000**	**0**	**0**	**0**	**2771000**	
Total 01		**35476000**	**0**	**0**	**35476000**	**0**	**2104926**	**2104926**	**33371074**	
Total 101		**35476000**	**0**	**0**	**35476000**	**0**	**2104926**	**2104926**	**33371074**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		218271000	0	0	218271000	0			218271000	.00
Total 01		**218271000**	**0**	**0**	**218271000**	**0**	**0**	**0**	**218271000**	
Total 800		**218271000**	**0**	**0**	**218271000**	**0**	**0**	**0**	**218271000**	
Total 24		**253747000**	**0**	**0**	**253747000**	**0**	**2104926**	**2104926**	**251642074**	
SM 25	Daya Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		1401000	0	0	1401000	0			1401000	.00
Total 01		**1401000**	**0**	**0**	**1401000**	**0**	**0**	**0**	**1401000**	
Total 800		**1401000**	**0**	**0**	**1401000**	**0**	**0**	**0**	**1401000**	
Total 25		**1401000**	**0**	**0**	**1401000**	**0**	**0**	**0**	**1401000**	
SM 26	Jhadol Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		936000	0	0	936000	0			936000	.00
Total 01		**936000**	**0**	**0**	**936000**	**0**	**0**	**0**	**936000**	
Total 800		**936000**	**0**	**0**	**936000**	**0**	**0**	**0**	**936000**	
Total 26		**936000**	**0**	**0**	**936000**	**0**	**0**	**0**	**936000**	
SM 27	Wagon Diversion (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		300000	0	0	300000	0			300000	.00
Total 01		**300000**	**0**	**0**	**300000**	**0**	**0**	**0**	**300000**	
GH 02	Work charged establishment - committed									
V P		7732000	0	0	7732000	0	420582	420582	7311418	5.44
Total 02		**7732000**	**0**	**0**	**7732000**	**0**	**420582**	**420582**	**7311418**	
GH 03	Proportionate expenditure transferred from Sub-Major Head "80" - committed									
V P		681000	0	0	681000	0			681000	.00
Total 03		**681000**	**0**	**0**	**681000**	**0**	**0**	**0**	**681000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 27	Wagon Diversion (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
Total 01		**8713000**	**0**	**0**	**8713000**	**0**	**420582**	**420582**	**8292418**	
Total 101		**8713000**	**0**	**0**	**8713000**	**0**	**420582**	**420582**	**8292418**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		13966000	0	0	13966000	0			13966000	.00
Total 01		**13966000**	**0**	**0**	**13966000**	**0**	**0**	**0**	**13966000**	
Total 800		**13966000**	**0**	**0**	**13966000**	**0**	**0**	**0**	**13966000**	
Total 27		**22679000**	**0**	**0**	**22679000**	**0**	**420582**	**420582**	**22258418**	
SM 28	Lasadia Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		7659000	0	0	7659000	0			7659000	.00
Total 01		**7659000**	**0**	**0**	**7659000**	**0**	**0**	**0**	**7659000**	
Total 800		**7659000**	**0**	**0**	**7659000**	**0**	**0**	**0**	**7659000**	
Total 28		**7659000**	**0**	**0**	**7659000**	**0**	**0**	**0**	**7659000**	
SM 29	Som Kagdar Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure -committed									
V P		30987000	0	0	30987000	0			30987000	.00
Total 01		**30987000**	**0**	**0**	**30987000**	**0**	**0**	**0**	**30987000**	
Total 800		**30987000**	**0**	**0**	**30987000**	**0**	**0**	**0**	**30987000**	
Total 29		**30987000**	**0**	**0**	**30987000**	**0**	**0**	**0**	**30987000**	
SM 30	Bheem Sagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		300000	0	0	300000	0			300000	.00
Total 01		**300000**	**0**	**0**	**300000**	**0**	**0**	**0**	**300000**	
GH 02	Work charged establishment -committed									
V P		8330000	0	0	8330000	0	467470	467470	7862530	5.61
Total 02		**8330000**	**0**	**0**	**8330000**	**0**	**467470**	**467470**	**7862530**	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" committed									
V P		731000	0	0	731000	0			731000	.00
Total 03		**731000**	**0**	**0**	**731000**	**0**	**0**	**0**	**731000**	
Total 01		**9361000**	**0**	**0**	**9361000**	**0**	**467470**	**467470**	**8893530**	
Total 101		**9361000**	**0**	**0**	**9361000**	**0**	**467470**	**467470**	**8893530**	
MI 800	Other expenditure									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 30	Bheem Sagar Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		23941000	0	0	23941000	0			23941000	.00
Total 01		**23941000**	**0**	**0**	**23941000**	**0**	**0**	**0**	**23941000**	
Total 800		**23941000**	**0**	**0**	**23941000**	**0**	**0**	**0**	**23941000**	
Total 30		**33302000**	**0**	**0**	**33302000**	**0**	**467470**	**467470**	**32834530**	
SM 31	Kothari Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		100000	0	0	100000	0			100000	.00
Total 01		**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
GH 02	Work charged establishment - committed									
V P		5437000	0	0	5437000	0	430015	430015	5006985	7.91
Total 02		**5437000**	**0**	**0**	**5437000**	**0**	**430015**	**430015**	**5006985**	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		469000	0	0	469000	0			469000	.00
Total 03		**469000**	**0**	**0**	**469000**	**0**	**0**	**0**	**469000**	
Total 01		**6006000**	**0**	**0**	**6006000**	**0**	**430015**	**430015**	**5575985**	
Total 101		**6006000**	**0**	**0**	**6006000**	**0**	**430015**	**430015**	**5575985**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		11198000	0	0	11198000	0			11198000	.00
Total 01		**11198000**	**0**	**0**	**11198000**	**0**	**0**	**0**	**11198000**	
Total 800		**11198000**	**0**	**0**	**11198000**	**0**	**0**	**0**	**11198000**	
Total 31		**17204000**	**0**	**0**	**17204000**	**0**	**430015**	**430015**	**16773985**	
SM 32	Gosunda Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure -committed									
V P		992000	0	0	992000	0			992000	.00
Total 01		**992000**	**0**	**0**	**992000**	**0**	**0**	**0**	**992000**	
Total 800		**992000**	**0**	**0**	**992000**	**0**	**0**	**0**	**992000**	
Total 32		**992000**	**0**	**0**	**992000**	**0**	**0**	**0**	**992000**	
SM 33	Bassi Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		100000	0	0	100000	0			100000	.00
Total 01		**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 33	Bassi Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 02	Work charged establishment - committed									
V P		9933000	0	0	9933000	0	901578	901578	9031422	9.08
Total 02		**9933000**	**0**	**0**	**9933000**	**0**	**901578**	**901578**	**9031422**	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		850000	0	0	850000	0			850000	.00
Total 03		**850000**	**0**	**0**	**850000**	**0**	**0**	**0**	**850000**	
Total 01		**10883000**	**0**	**0**	**10883000**	**0**	**901578**	**901578**	**9981422**	
Total 101		**10883000**	**0**	**0**	**10883000**	**0**	**901578**	**901578**	**9981422**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		11634000	0	0	11634000	0			11634000	.00
Total 01		**11634000**	**0**	**0**	**11634000**	**0**	**0**	**0**	**11634000**	
Total 800		**11634000**	**0**	**0**	**11634000**	**0**	**0**	**0**	**11634000**	
Total 33		**22517000**	**0**	**0**	**22517000**	**0**	**901578**	**901578**	**21615422**	
SM 34	Khari Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		9689000	0	0	9689000	0			9689000	.00
Total 01		**9689000**	**0**	**0**	**9689000**	**0**	**0**	**0**	**9689000**	
Total 800		**9689000**	**0**	**0**	**9689000**	**0**	**0**	**0**	**9689000**	
Total 34		**9689000**	**0**	**0**	**9689000**	**0**	**0**	**0**	**9689000**	
SM 35	Chhapi Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - committed									
V P		600000	0	0	600000	0			600000	.00
Total 01		**600000**	**0**	**0**	**600000**	**0**	**0**	**0**	**600000**	
GH 02	Work charged establishment - committed									
V P		6029000	0	0	6029000	0	295473	295473	5733527	4.90
Total 02		**6029000**	**0**	**0**	**6029000**	**0**	**295473**	**295473**	**5733527**	
GH 03	Prorata transferred from 2701 - committed									
V P		562000	0	0	562000	0			562000	.00
Total 03		**562000**	**0**	**0**	**562000**	**0**	**0**	**0**	**562000**	
Total 01		**7191000**	**0**	**0**	**7191000**	**0**	**295473**	**295473**	**6895527**	
Total 101		**7191000**	**0**	**0**	**7191000**	**0**	**295473**	**295473**	**6895527**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 35	Chhapi Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		107048000	0	0	107048000	0			107048000	.00
Total 01		**107048000**	**0**	**0**	**107048000**	**0**	**0**	**0**	**107048000**	
Total 800		**107048000**	**0**	**0**	**107048000**	**0**	**0**	**0**	**107048000**	
Total 35		**114239000**	**0**	**0**	**114239000**	**0**	**295473**	**295473**	**113943527**	
SM 37	Bilas Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		21889000	0	0	21889000	0			21889000	.00
Total 01		**21889000**	**0**	**0**	**21889000**	**0**	**0**	**0**	**21889000**	
Total 800		**21889000**	**0**	**0**	**21889000**	**0**	**0**	**0**	**21889000**	
Total 37		**21889000**	**0**	**0**	**21889000**	**0**	**0**	**0**	**21889000**	
SM 38	Sawan Bhadon Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		200000	0	0	200000	0			200000	.00
Total 01		**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
GH 02	Work charged establishment - committed									
V P		11355000	0	0	11355000	0	1207862	1207862	10147138	10.64
Total 02		**11355000**	**0**	**0**	**11355000**	**0**	**1207862**	**1207862**	**10147138**	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		979000	0	0	979000	0			979000	.00
Total 03		**979000**	**0**	**0**	**979000**	**0**	**0**	**0**	**979000**	
Total 01		**12534000**	**0**	**0**	**12534000**	**0**	**1207862**	**1207862**	**11326138**	
Total 101		**12534000**	**0**	**0**	**12534000**	**0**	**1207862**	**1207862**	**11326138**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		40811000	0	0	40811000	0			40811000	.00
Total 01		**40811000**	**0**	**0**	**40811000**	**0**	**0**	**0**	**40811000**	
Total 800		**40811000**	**0**	**0**	**40811000**	**0**	**0**	**0**	**40811000**	
Total 38		**53345000**	**0**	**0**	**53345000**	**0**	**1207862**	**1207862**	**52137138**	
SM 40	Sukli Project (Commercial)									
MI 101	Maintenance & Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - committed									
V P		600000	0	0	600000	0			600000	.00
Total 01		**600000**	**0**	**0**	**600000**	**0**	**0**	**0**	**600000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 40	Sukli Project (Commercial)									
MI 101	Maintenance & Repairs									
SH 01	Execution									
GH 02	Work charged establishment - Committed									
V P		12526000	0	0	12526000	0			12526000	.00
Total 02		**12526000**	**0**	**0**	**12526000**	**0**	**0**	**0**	**12526000**	
GH 03	Prorata transferred from 2701 - Committed									
V P		1112000	0	0	1112000	0			1112000	.00
Total 03		**1112000**	**0**	**0**	**1112000**	**0**	**0**	**0**	**1112000**	
Total 01		**14238000**	**0**	**0**	**14238000**	**0**	**0**	**0**	**14238000**	
Total 101		**14238000**	**0**	**0**	**14238000**	**0**	**0**	**0**	**14238000**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		44488000	0	0	44488000	0			44488000	.00
Total 01		**44488000**	**0**	**0**	**44488000**	**0**	**0**	**0**	**44488000**	
Total 800		**44488000**	**0**	**0**	**44488000**	**0**	**0**	**0**	**44488000**	
Total 40		**58726000**	**0**	**0**	**58726000**	**0**	**0**	**0**	**58726000**	
SM 41	Bandisendra Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - committed									
V P		200000	0	0	200000	0			200000	.00
Total 01		**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
GH 02	Work charged establishment - committed									
V P		4317000	0	0	4317000	0			4317000	.00
Total 02		**4317000**	**0**	**0**	**4317000**	**0**	**0**	**0**	**4317000**	
GH 03	Prorata transferred from 2701 - committed									
V P		383000	0	0	383000	0			383000	.00
Total 03		**383000**	**0**	**0**	**383000**	**0**	**0**	**0**	**383000**	
Total 01		**4900000**	**0**	**0**	**4900000**	**0**	**0**	**0**	**4900000**	
Total 101		**4900000**	**0**	**0**	**4900000**	**0**	**0**	**0**	**4900000**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		33666000	0	0	33666000	0			33666000	.00
Total 01		**33666000**	**0**	**0**	**33666000**	**0**	**0**	**0**	**33666000**	
Total 800		**33666000**	**0**	**0**	**33666000**	**0**	**0**	**0**	**33666000**	
Total 41		**38566000**	**0**	**0**	**38566000**	**0**	**0**	**0**	**38566000**	
SM 42	Kanota Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other ependiture - committed									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 42	Kanota Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other ependiture - committed									
V P		16000	0	0	16000	0			16000	.00
Total 01		**16000**	**0**	**0**	**16000**	**0**	**0**	**0**	**16000**	
Total 800		**16000**	**0**	**0**	**16000**	**0**	**0**	**0**	**16000**	
Total 42		**16000**	**0**	**0**	**16000**	**0**	**0**	**0**	**16000**	
SM 43	Chanwali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - committed									
V P		300000	0	0	300000	0			300000	.00
Total 01		**300000**	**0**	**0**	**300000**	**0**	**0**	**0**	**300000**	
GH 02	Work charged establishment - committed									
V P		8934000	0	0	8934000	0	566980	566980	8367020	6.35
Total 02		**8934000**	**0**	**0**	**8934000**	**0**	**566980**	**566980**	**8367020**	
GH 03	Prorata transferred from 2701 - committed									
V P		782000	0	0	782000	0			782000	.00
Total 03		**782000**	**0**	**0**	**782000**	**0**	**0**	**0**	**782000**	
Total 01		**10016000**	**0**	**0**	**10016000**	**0**	**566980**	**566980**	**9449020**	
Total 101		**10016000**	**0**	**0**	**10016000**	**0**	**566980**	**566980**	**9449020**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		101707000	0	0	101707000	0			101707000	.00
Total 01		**101707000**	**0**	**0**	**101707000**	**0**	**0**	**0**	**101707000**	
Total 800		**101707000**	**0**	**0**	**101707000**	**0**	**0**	**0**	**101707000**	
Total 43		**111723000**	**0**	**0**	**111723000**	**0**	**566980**	**566980**	**111156020**	
SM 44	Gambhiri Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		36990000	0	0	36990000	0	979082	979082	36010918	2.65
Total 01		**36990000**	**0**	**0**	**36990000**	**0**	**979082**	**979082**	**36010918**	
GH 02	Proportionate expeniture transferred from Sub- Major Head "80" - committed									
V P		3152000	0	0	3152000	0			3152000	.00
Total 02		**3152000**	**0**	**0**	**3152000**	**0**	**0**	**0**	**3152000**	
Total 01		**40142000**	**0**	**0**	**40142000**	**0**	**979082**	**979082**	**39162918**	
Total 101		**40142000**	**0**	**0**	**40142000**	**0**	**979082**	**979082**	**39162918**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 44	Gambhiri Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		14662000	0	0	14662000	0			14662000	.00
Total	01	**14662000**	**0**	**0**	**14662000**	**0**	**0**	**0**	**14662000**	
Total	800	**14662000**	**0**	**0**	**14662000**	**0**	**0**	**0**	**14662000**	
Total	44	**54804000**	**0**	**0**	**54804000**	**0**	**979082**	**979082**	**53824918**	
SM 45	Jai Samand Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		100000	0	0	100000	0			100000	.00
Total	01	**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
GH 02	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		8000	0	0	8000	0			8000	.00
Total	02	**8000**	**0**	**0**	**8000**	**0**	**0**	**0**	**8000**	
Total	01	**108000**	**0**	**0**	**108000**	**0**	**0**	**0**	**108000**	
Total	101	**108000**	**0**	**0**	**108000**	**0**	**0**	**0**	**108000**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		14586000	0	0	14586000	0			14586000	.00
Total	01	**14586000**	**0**	**0**	**14586000**	**0**	**0**	**0**	**14586000**	
Total	800	**14586000**	**0**	**0**	**14586000**	**0**	**0**	**0**	**14586000**	
Total	45	**14694000**	**0**	**0**	**14694000**	**0**	**0**	**0**	**14694000**	
SM 46	Mashi Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure									
V P		612000	0	0	612000	0			612000	.00
Total	01	**612000**	**0**	**0**	**612000**	**0**	**0**	**0**	**612000**	
Total	800	**612000**	**0**	**0**	**612000**	**0**	**0**	**0**	**612000**	
Total	46	**612000**	**0**	**0**	**612000**	**0**	**0**	**0**	**612000**	
SM 47	Galwa Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		17920000	0	0	17920000	0			17920000	.00
Total	01	**17920000**	**0**	**0**	**17920000**	**0**	**0**	**0**	**17920000**	
Total	800	**17920000**	**0**	**0**	**17920000**	**0**	**0**	**0**	**17920000**	
Total	47	**17920000**	**0**	**0**	**17920000**	**0**	**0**	**0**	**17920000**	
SM 48	Uday Sagar									
MI 101	Maintenance and Repairs									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 48	Uday Sagar									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - committed									
V P		15545000	0	0	15545000	0	268540	268540	15276460	1.73
Total	01	**15545000**	**0**	**0**	**15545000**	**0**	**268540**	**268540**	**15276460**	
GH 02	Proportionate expenditure transferred from Sub- Major Head 80 - committed									
V P		1317000	0	0	1317000	0			1317000	.00
Total	02	**1317000**	**0**	**0**	**1317000**	**0**	**0**	**0**	**1317000**	
Total	01	**16862000**	**0**	**0**	**16862000**	**0**	**268540**	**268540**	**16593460**	
Total	101	**16862000**	**0**	**0**	**16862000**	**0**	**268540**	**268540**	**16593460**	
Total	48	**16862000**	**0**	**0**	**16862000**	**0**	**268540**	**268540**	**16593460**	
SM 49	Chhaparwara Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		28000	0	0	28000	0			28000	.00
Total	01	**28000**	**0**	**0**	**28000**	**0**	**0**	**0**	**28000**	
Total	800	**28000**	**0**	**0**	**28000**	**0**	**0**	**0**	**28000**	
Total	49	**28000**	**0**	**0**	**28000**	**0**	**0**	**0**	**28000**	
SM 50	Kalakh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		10000	0	0	10000	0			10000	.00
Total	01	**10000**	**0**	**0**	**10000**	**0**	**0**	**0**	**10000**	
Total	800	**10000**	**0**	**0**	**10000**	**0**	**0**	**0**	**10000**	
Total	50	**10000**	**0**	**0**	**10000**	**0**	**0**	**0**	**10000**	
SM 53	Parvati Project (Kota) (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		70000	0	0	70000	0			70000	.00
Total	01	**70000**	**0**	**0**	**70000**	**0**	**0**	**0**	**70000**	
Total	800	**70000**	**0**	**0**	**70000**	**0**	**0**	**0**	**70000**	
Total	53	**70000**	**0**	**0**	**70000**	**0**	**0**	**0**	**70000**	
SM 55	Tank Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		284000	0	0	284000	0			284000	.00
Total	01	**284000**	**0**	**0**	**284000**	**0**	**0**	**0**	**284000**	
Total	800	**284000**	**0**	**0**	**284000**	**0**	**0**	**0**	**284000**	
Total	55	**284000**	**0**	**0**	**284000**	**0**	**0**	**0**	**284000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 56	Kalisil Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure -committed									
V P		295000	0	0	295000	0			295000	.00
Total	01	**295000**	**0**	**0**	**295000**	**0**	**0**	**0**	**295000**	
Total	800	**295000**	**0**	**0**	**295000**	**0**	**0**	**0**	**295000**	
Total	56	**295000**	**0**	**0**	**295000**	**0**	**0**	**0**	**295000**	
SM 57	Matri Kundia Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		3240000	0	0	3240000	0			3240000	.00
Total	01	**3240000**	**0**	**0**	**3240000**	**0**	**0**	**0**	**3240000**	
Total	800	**3240000**	**0**	**0**	**3240000**	**0**	**0**	**0**	**3240000**	
Total	57	**3240000**	**0**	**0**	**3240000**	**0**	**0**	**0**	**3240000**	
SM 58	Narain Sagar Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		616000	0	0	616000	0			616000	.00
Total	01	**616000**	**0**	**0**	**616000**	**0**	**0**	**0**	**616000**	
Total	800	**616000**	**0**	**0**	**616000**	**0**	**0**	**0**	**616000**	
Total	58	**616000**	**0**	**0**	**616000**	**0**	**0**	**0**	**616000**	
SM 59	Other Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		3384000	0	0	3384000	0			3384000	.00
Total	01	**3384000**	**0**	**0**	**3384000**	**0**	**0**	**0**	**3384000**	
Total	800	**3384000**	**0**	**0**	**3384000**	**0**	**0**	**0**	**3384000**	
Total	59	**3384000**	**0**	**0**	**3384000**	**0**	**0**	**0**	**3384000**	
SM 60	Bethali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - committed									
V P		200000	0	0	200000	0			200000	.00
Total	01	**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
GH 02	Work charged establishment - committed									
V P		20730000	0	0	20730000	0			20730000	.00
Total	02	**20730000**	**0**	**0**	**20730000**	**0**	**0**	**0**	**20730000**	
GH 03	Prorata transferred from 2701 - committed									
V P		1775000	0	0	1775000	0			1775000	.00
Total	03	**1775000**	**0**	**0**	**1775000**	**0**	**0**	**0**	**1775000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 60	Bethali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
Total 01		**22705000**	**0**	**0**	**22705000**	**0**	**0**	**0**	**22705000**	
Total 101		**22705000**	**0**	**0**	**22705000**	**0**	**0**	**0**	**22705000**	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		52136000	0	0	52136000	0			52136000	.00
Total 01		**52136000**	**0**	**0**	**52136000**	**0**	**0**	**0**	**52136000**	
Total 800		**52136000**	**0**	**0**	**52136000**	**0**	**0**	**0**	**52136000**	
Total 60		**74841000**	**0**	**0**	**74841000**	**0**	**0**	**0**	**74841000**	
SM 62	Regeneration / Upgradation / Modernisation / Renewal of Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		255803000	0	0	255803000	0			255803000	.00
Total 01		**255803000**	**0**	**0**	**255803000**	**0**	**0**	**0**	**255803000**	
Total 800		**255803000**	**0**	**0**	**255803000**	**0**	**0**	**0**	**255803000**	
Total 62		**255803000**	**0**	**0**	**255803000**	**0**	**0**	**0**	**255803000**	
SM 63	Gardadha Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		169336000	0	0	169336000	0			169336000	.00
Total 01		**169336000**	**0**	**0**	**169336000**	**0**	**0**	**0**	**169336000**	
Total 800		**169336000**	**0**	**0**	**169336000**	**0**	**0**	**0**	**169336000**	
Total 63		**169336000**	**0**	**0**	**169336000**	**0**	**0**	**0**	**169336000**	
SM 64	Parvan Lift Yojana (Non-Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		30250000	0	0	30250000	0			30250000	.00
Total 01		**30250000**	**0**	**0**	**30250000**	**0**	**0**	**0**	**30250000**	
GH 02	Work charged establishment - committed									
V P		6929000	0	0	6929000	0	431780	431780	6497220	6.23
Total 02		**6929000**	**0**	**0**	**6929000**	**0**	**431780**	**431780**	**6497220**	
GH 03	Proportionate expenditure transferred from Sub- Major Head 80 - committed									
V P		3150000	0	0	3150000	0			3150000	.00
Total 03		**3150000**	**0**	**0**	**3150000**	**0**	**0**	**0**	**3150000**	
Total 01		**40329000**	**0**	**0**	**40329000**	**0**	**431780**	**431780**	**39897220**	
Total 101		**40329000**	**0**	**0**	**40329000**	**0**	**431780**	**431780**	**39897220**	
Total 64		**40329000**	**0**	**0**	**40329000**	**0**	**431780**	**431780**	**39897220**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 65	Harish Chandra Sagar(Non-Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		300000	0	0	300000	0			300000	.00
Total 01		**300000**	**0**	**0**	**300000**	**0**	**0**	**0**	**300000**	
GH 02	Work charged establishment - committed									
V P		3220000	0	0	3220000	0	158243	158243	3061757	4.91
Total 02		**3220000**	**0**	**0**	**3220000**	**0**	**158243**	**158243**	**3061757**	
GH 03	Proportionate expenditure transferred from Sub- Major Head 80 - committed									
V P		299000	0	0	299000	0			299000	.00
Total 03		**299000**	**0**	**0**	**299000**	**0**	**0**	**0**	**299000**	
Total 01		**3819000**	**0**	**0**	**3819000**	**0**	**158243**	**158243**	**3660757**	
Total 101		**3819000**	**0**	**0**	**3819000**	**0**	**158243**	**158243**	**3660757**	
Total 65		**3819000**	**0**	**0**	**3819000**	**0**	**158243**	**158243**	**3660757**	
SM 66	Takali Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		142213000	0	0	142213000	0			142213000	.00
Total 01		**142213000**	**0**	**0**	**142213000**	**0**	**0**	**0**	**142213000**	
Total 800		**142213000**	**0**	**0**	**142213000**	**0**	**0**	**0**	**142213000**	
Total 66		**142213000**	**0**	**0**	**142213000**	**0**	**0**	**0**	**142213000**	
SM 67	Lahasi Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		157420000	0	0	157420000	0			157420000	.00
Total 01		**157420000**	**0**	**0**	**157420000**	**0**	**0**	**0**	**157420000**	
Total 800		**157420000**	**0**	**0**	**157420000**	**0**	**0**	**0**	**157420000**	
Total 67		**157420000**	**0**	**0**	**157420000**	**0**	**0**	**0**	**157420000**	
SM 68	Manohar Thana Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		432000	0	0	432000	0			432000	.00
Total 01		**432000**	**0**	**0**	**432000**	**0**	**0**	**0**	**432000**	
Total 800		**432000**	**0**	**0**	**432000**	**0**	**0**	**0**	**432000**	
Total 68		**432000**	**0**	**0**	**432000**	**0**	**0**	**0**	**432000**	
SM 69	Rajgarh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		220274000	0	0	220274000	0			220274000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 69	Rajgarh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
Total 01		**220274000**	**0**	**0**	**220274000**	**0**	**0**	**0**	**220274000**	
Total 800		**220274000**	**0**	**0**	**220274000**	**0**	**0**	**0**	**220274000**	
Total 69		**220274000**	**0**	**0**	**220274000**	**0**	**0**	**0**	**220274000**	
SM 71	Peeplad Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		69932000	0	0	69932000	0			69932000	.00
Total 01		**69932000**	**0**	**0**	**69932000**	**0**	**0**	**0**	**69932000**	
Total 800		**69932000**	**0**	**0**	**69932000**	**0**	**0**	**0**	**69932000**	
Total 71		**69932000**	**0**	**0**	**69932000**	**0**	**0**	**0**	**69932000**	
SM 72	Gagrin Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		146625000	0	0	146625000	0			146625000	.00
Total 01		**146625000**	**0**	**0**	**146625000**	**0**	**0**	**0**	**146625000**	
Total 800		**146625000**	**0**	**0**	**146625000**	**0**	**0**	**0**	**146625000**	
Total 72		**146625000**	**0**	**0**	**146625000**	**0**	**0**	**0**	**146625000**	
SM 73	Hathiya Deh Project (Commercial)									
MI 800	Other expenditure									
V P		8000000	0	0	8000000	0			8000000	.00
Total 800		**8000000**	**0**	**0**	**8000000**	**0**	**0**	**0**	**8000000**	
Total 73		**8000000**	**0**	**0**	**8000000**	**0**	**0**	**0**	**8000000**	
SM 74	Andheri Project (Commercial)									
MI 800	Other expenditure									
V P		75000	0	0	75000	0			75000	.00
Total 800		**75000**	**0**	**0**	**75000**	**0**	**0**	**0**	**75000**	
Total 74		**75000**	**0**	**0**	**75000**	**0**	**0**	**0**	**75000**	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 01	Direction and Administration - committed									
V P		300045000	0	0	300045000	0	25932762	25932762	274112238	8.64
Total 01		**300045000**	**0**	**0**	**300045000**	**0**	**25932762**	**25932762**	**274112238**	
GH 02	Superitendence- committed									
V P		148760000	0	0	148760000	0	10712105	10712105	138047895	7.20
Total 02		**148760000**	**0**	**0**	**148760000**	**0**	**10712105**	**10712105**	**138047895**	
GH 03	Execution - committed									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 03	Execution - committed									
V P		950481000	0	0	950481000	0	66711409	66711409	883769591	7.02
C P		1000	0	0	1000	0	4469565	4469565	-4468565	*********
Total	03	**950482000**	**0**	**0**	**950482000**	**0**	**71180974**	**71180974**	**879301026**	
GH 04	Designing - committed									
V P		47776000	0	0	47776000	0	3879819	3879819	43896181	8.12
Total	04	**47776000**	**0**	**0**	**47776000**	**0**	**3879819**	**3879819**	**43896181**	
GH 06	Hydrology - committed									
V P		21086000	0	0	21086000	0	1339005	1339005	19746995	6.35
Total	06	**21086000**	**0**	**0**	**21086000**	**0**	**1339005**	**1339005**	**19746995**	
GH 08	Revenue Staff - committed									
V P		20127000	0	0	20127000	0	1113443	1113443	19013557	5.53
Total	08	**20127000**	**0**	**0**	**20127000**	**0**	**1113443**	**1113443**	**19013557**	
Total	01	**1488276000**	**0**	**0**	**1488276000**	**0**	**114158108**	**114158108**	**1374117892**	
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Direction and Administration - committed									
V P		34967000	0	0	34967000	0	2634350	2634350	32332650	7.53
Total	01	**34967000**	**0**	**0**	**34967000**	**0**	**2634350**	**2634350**	**32332650**	
GH 02	Superintendence - committed									
V P		25509000	0	0	25509000	0	2188680	2188680	23320320	8.58
Total	02	**25509000**	**0**	**0**	**25509000**	**0**	**2188680**	**2188680**	**23320320**	
GH 03	Execution - committed									
V P		28689000	0	0	28689000	0	2705426	2705426	25983574	9.43
C P		1000	0	0	1000	0			1000	.00
Total	03	**28690000**	**0**	**0**	**28690000**	**0**	**2705426**	**2705426**	**25984574**	
GH 04	Water Control Cell - committed									
V P		22055000	0	0	22055000	0			22055000	.00
Total	04	**22055000**	**0**	**0**	**22055000**	**0**	**0**	**0**	**22055000**	
GH 05	Revenue Staff - committed									
V P		1318000	0	0	1318000	0	145590	145590	1172410	11.05
Total	05	**1318000**	**0**	**0**	**1318000**	**0**	**145590**	**145590**	**1172410**	
Total	02	**112539000**	**0**	**0**	**112539000**	**0**	**7674046**	**7674046**	**104864954**	
Total	001	**1600815000**	**0**	**0**	**1600815000**	**0**	**121832154**	**121832154**	**1478982846**	
MI 002	Data Collection									
SH 01	Reasonalisation of Minor Irrigation Statistics									
V C		4254000	0	0	4254000	0	297634	297634	3956366	7.00
Total	01	**4254000**	**0**	**0**	**4254000**	**0**	**297634**	**297634**	**3956366**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 80	General									
MI 002	Data Collection									
SH 02	Minor Irrigation Enumeration									
V C		39700000	0	0	39700000	0			39700000	.00
Total	02	**39700000**	**0**	**0**	**39700000**	**0**	**0**	**0**	**39700000**	
Total	002	**43954000**	**0**	**0**	**43954000**	**0**	**297634**	**297634**	**43656366**	
MI 003	Training									
SH 01	Irrigation Management and Training Centres									
V P		44600000	0	0	44600000	0			44600000	.00
Total	01	**44600000**	**0**	**0**	**44600000**	**0**	**0**	**0**	**44600000**	
SH 02	Irrigation Management and Training Centre, Bikaner									
V P		3301000	0	0	3301000	0			3301000	.00
Total	02	**3301000**	**0**	**0**	**3301000**	**0**	**0**	**0**	**3301000**	
Total	003	**47901000**	**0**	**0**	**47901000**	**0**	**0**	**0**	**47901000**	
MI 004	Research									
SH 01	Direction and Administration - committed									
V P		20099000	0	0	20099000	0	1762727	1762727	18336273	8.77
Total	01	**20099000**	**0**	**0**	**20099000**	**0**	**1762727**	**1762727**	**18336273**	
Total	004	**20099000**	**0**	**0**	**20099000**	**0**	**1762727**	**1762727**	**18336273**	
MI 005	Survey									
SH 01	Through the Chief Engineer,Water Resources Department,Rajasthan,Jaipur									
GH 02	Execution									
V P		294539000	0	0	294539000	0	14373394	14373394	280165606	4.88
Total	02	**294539000**	**0**	**0**	**294539000**	**0**	**14373394**	**14373394**	**280165606**	
Total	01	**294539000**	**0**	**0**	**294539000**	**0**	**14373394**	**14373394**	**280165606**	
Total	005	**294539000**	**0**	**0**	**294539000**	**0**	**14373394**	**14373394**	**280165606**	
MI 006	Quality Control									
SH 01	Chief Engineer, Water Resources, Jaipur									
GH 01	Superintendence									
V P		36228000	0	0	36228000	0	3372641	3372641	32855359	9.31
Total	01	**36228000**	**0**	**0**	**36228000**	**0**	**3372641**	**3372641**	**32855359**	
GH 02	Execution									
V P		87067000	0	0	87067000	0	6968036	6968036	80098964	8.00
Total	02	**87067000**	**0**	**0**	**87067000**	**0**	**6968036**	**6968036**	**80098964**	
Total	01	**123295000**	**0**	**0**	**123295000**	**0**	**10340677**	**10340677**	**112954323**	
Total	006	**123295000**	**0**	**0**	**123295000**	**0**	**10340677**	**10340677**	**112954323**	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Grants to Zila Parishads									
GH 01	Establishment expenditure - Committed									
V P		38800000	0	0	38800000	0			38800000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 80	General									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Grants to Zila Parishads									
GH 01	Establishment expenditure - Committed									
Total	01	**38800000**	**0**	**0**	**38800000**	**0**	**0**	**0**	**38800000**	
GH 02	Maintenance - Committed									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**38801000**	**0**	**0**	**38801000**	**0**	**0**	**0**	**38801000**	
Total	196	**38801000**	**0**	**0**	**38801000**	**0**	**0**	**0**	**38801000**	
MI 197	Assistance to Block Panchayats/ Intermediate Level Panchayats									
SH 01	Grants to Panchayat Samitis									
GH 01	Establishment expenditure - Committed									
V P		28900000	0	0	28900000	0			28900000	.00
Total	01	**28900000**	**0**	**0**	**28900000**	**0**	**0**	**0**	**28900000**	
GH 02	Maintenance - Committed									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**28901000**	**0**	**0**	**28901000**	**0**	**0**	**0**	**28901000**	
Total	197	**28901000**	**0**	**0**	**28901000**	**0**	**0**	**0**	**28901000**	
MI 799	Suspense									
SH 01	Chief Engineer, Water Resources Department, Rajasthan, Jaipur - committed									
V P		2500000	0	0	2500000	0			2500000	.00
Total	01	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
SH 02	Through the Chief Engineer, Water Resources (North) Department, Hanumangarh - committed									
V P		2000	0	0	2000	0			2000	.00
Total	02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	799	**2502000**	**0**	**0**	**2502000**	**0**	**0**	**0**	**2502000**	
MI 800	Other expenditure									
SH 01	Colonisation Schemes - committed									
V P		211845000	0	0	211845000	0	9821189	9821189	202023811	4.64
C P		1000	0	0	1000	0			1000	.00
Total	01	**211846000**	**0**	**0**	**211846000**	**0**	**9821189**	**9821189**	**202024811**	
SH 03	Other expenditure - committed									
GH 01	Grants-in-aid/Contributions/Subsidies - Committed									
V P		236000	0	0	236000	0			236000	.00
Total	01	**236000**	**0**	**0**	**236000**	**0**	**0**	**0**	**236000**	
GH 02	Stipend Schemes to Educated Unemployed(Through the C.E.,Water Resources Department)									
V P		1000	0	0	1000	0			1000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 80	General									
MI 800	Other expenditure									
SH 03	Other expenditure - committed									
GH 02	Stipend Schemes to Educated Unemployed(Through the C.E.,Water Resources Department)									
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 03		**237000**	**0**	**0**	**237000**	**0**	**0**	**0**	**237000**	
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
GH 01	Payment of compensation through Water Resources Department, Jaipur - Committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Payment of compensation through Water Resources Department (North), Hanumangarh - Committed									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 90		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 800		**212085000**	**0**	**0**	**212085000**	**0**	**9821189**	**9821189**	**202263811**	
Total 80		**2412892000**	**0**	**0**	**2412892000**	**0**	**158427775**	**158427775**	**2254464225**	
Total 2701		**5077313000**	**0**	**0**	**5077313000**	**0**	**175092296**	**175092296**	**4902220704**	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 01	Grants to Zila Parishads for District Level Panchayats for Other Irrrigation Construction Works									
GH 01	Establishment expenditure - Committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Grants for maintenance material for Other Irrigation Construction Work - Committed									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 196		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Grants to Zila Parishads for District Level Panchayats for Other irrigation construction works									
GH 01	Establishment Expenditure - Committed									
V P		98000000	0	0	98000000	0			98000000	.00
Total 01		**98000000**	**0**	**0**	**98000000**	**0**	**0**	**0**	**98000000**	
GH 02	Grants for Maintenance Material for Other Irrigation Construction Works - Committed									
V P		2000000	0	0	2000000	0			2000000	.00
Total 02		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
Total 01		**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
Total 197		**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 800	Other expenditure									
SH 01	Other Irrigation Construction Works									
GH 01	Direction - Committed									
V P		587593000	0	0	587593000	0	46079372	46079372	541513628	7.84
Total	01	**587593000**	**0**	**0**	**587593000**	**0**	**46079372**	**46079372**	**541513628**	
GH 02	Proportionate expenditure transferred from head 2701-80-General - Committed									
V P		49792000	0	0	49792000	0			49792000	.00
Total	02	**49792000**	**0**	**0**	**49792000**	**0**	**0**	**0**	**49792000**	
Total	01	**637385000**	**0**	**0**	**637385000**	**0**	**46079372**	**46079372**	**591305628**	
SH 02	Flood Control Measures - Committed									
V P		100000	0	0	100000	0			100000	.00
Total	02	**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
SH 03	Lift Irrigation Scheme - Committed									
V P		43149000	0	0	43149000	0	1036795	1036795	42112205	2.40
Total	03	**43149000**	**0**	**0**	**43149000**	**0**	**1036795**	**1036795**	**42112205**	
SH 04	Lift Irrigation Scheme(Mahi) through the Chief Engineer, Water Resources, Jaipur - Committed									
V P		1501000	0	0	1501000	0			1501000	.00
Total	04	**1501000**	**0**	**0**	**1501000**	**0**	**0**	**0**	**1501000**	
SH 05	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department (SWRPD)									
V P		32600000	0	0	32600000	0	3365619	3365619	29234381	10.32
V C		924000	0	0	924000	0	3906	3906	920094	.42
Total	01	**33524000**	**0**	**0**	**33524000**	**0**	**3369525**	**3369525**	**30154475**	
Total	05	**33524000**	**0**	**0**	**33524000**	**0**	**3369525**	**3369525**	**30154475**	
SH 07	Water Consumer Forum									
GH 01	Refund of Water Charges to Water Consumer Forum - Committed									
V P		2000000	0	0	2000000	0			2000000	.00
Total	01	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
Total	07	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
SH 09	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Through the Chief Engineer, Water Resources, (Quality Control and External Aided)									
V P		15354000	0	0	15354000	0	1181706	1181706	14172294	7.70
Total	01	**15354000**	**0**	**0**	**15354000**	**0**	**1181706**	**1181706**	**14172294**	
Total	09	**15354000**	**0**	**0**	**15354000**	**0**	**1181706**	**1181706**	**14172294**	
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
GH 01	Payment of compensation - Committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 800	Other expenditure									
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**733014000**	**0**	**0**	**733014000**	**0**	**51667398**	**51667398**	**681346602**	
Total 01		**833016000**	**0**	**0**	**833016000**	**0**	**51667398**	**51667398**	**781348602**	
Total 2702		**833016000**	**0**	**0**	**833016000**	**0**	**51667398**	**51667398**	**781348602**	
MH 4700	Capital Outlay on Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 03	Regeneration / Upgradation / Modernisation / of Bhakra Canal System									
V P		70000000	0	0	70000000	0	5248289	5248289	64751711	7.50
Total 03		**70000000**	**0**	**0**	**70000000**	**0**	**5248289**	**5248289**	**64751711**	
Total 001		**70002000**	**0**	**0**	**70002000**	**0**	**5248289**	**5248289**	**64753711**	
Total 01		**70002000**	**0**	**0**	**70002000**	**0**	**5248289**	**5248289**	**64753711**	
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resource Department (Kota Barrage)									
GH 02	Proportionate expenditure transferred from Right Main Canal									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Regeneration/Up-gradation/Modernisation									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 04	Through the Area Development Commissioner , Chambal (Right Canal)									
GH 01	Main Canal									
V P		330000000	0	0	330000000	0			330000000	.00
Total 01		**330000000**	**0**	**0**	**330000000**	**0**	**0**	**0**	**330000000**	
GH 02	Proportionate expenditure transferred from Major head 2700 Kota Barrage (through the Area Development Commissioner, Chambal)									
V P		2838000	0	0	2838000	0			2838000	.00
Total 02		**2838000**	**0**	**0**	**2838000**	**0**	**0**	**0**	**2838000**	
GH 03	Proportionate expenditure transferred from Major head 2700 Right Main Canal (through the Area Development Commissioner, Chambal)									
V P		15958000	0	0	15958000	0			15958000	.00
Total 03		**15958000**	**0**	**0**	**15958000**	**0**	**0**	**0**	**15958000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 04	Through the Area Development Commissioner , Chambal (Right Canal)									
GH 04	Proportionate expenditure transferred from other Units (Water drainage)									
V P		2000	0	0	2000	0			2000	.00
Total	04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 06	Sub-distributories									
V P		2000	0	0	2000	0			2000	.00
Total	06	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 07	Proportionate expenditure transferred from Major head 2700 Kota Barrage									
V P		1000	0	0	1000	0			1000	.00
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 08	Proportionate expenditure transferred from Major head 2700 (Right Main Canal)									
V P		1000	0	0	1000	0			1000	.00
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 09	Proportionate expenditure transferred from other Units water drainage									
V P		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 10	Water drainage									
V P		20010000	0	0	20010000	0			20010000	.00
Total	10	**20010000**	**0**	**0**	**20010000**	**0**	**0**	**0**	**20010000**	
GH 11	Proportionate expenditure transferred from Major head 2700									
V P		2196000	0	0	2196000	0			2196000	.00
Total	11	**2196000**	**0**	**0**	**2196000**	**0**	**0**	**0**	**2196000**	
GH 14	Regeneration / Up-gradation / Modernisation									
V P		362000000	0	0	362000000	0			362000000	.00
Total	14	**362000000**	**0**	**0**	**362000000**	**0**	**0**	**0**	**362000000**	
GH 15	Proportionate expenditure transffered Major Head 2700 Kota Barrage(through Area Development Commissioner)									
V P		3125000	0	0	3125000	0			3125000	.00
Total	15	**3125000**	**0**	**0**	**3125000**	**0**	**0**	**0**	**3125000**	
GH 16	Proportionate expenditure transferred from Major head 2700 Right Canal									
V P		17573000	0	0	17573000	0			17573000	.00
Total	16	**17573000**	**0**	**0**	**17573000**	**0**	**0**	**0**	**17573000**	
Total	04	**753707000**	**0**	**0**	**753707000**	**0**	**0**	**0**	**753707000**	
SH 05	Through the Area Commissioner, Chambal (Left Main Canal)									
GH 01	Operation									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Proportionate expenditure transferred from Major head 2700 Kota Barrage (through the Area									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 05	Through the Area Commissioner, Chambal (Left Main Canal)									
GH 02	Proportionate expenditure transferred from Major head 2700 Kota Barrage (through the Area Development Commissioner, Chambal)									
V P		2000	0	0	2000	0			2000	.00
Total	02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 03	Proportionate expenditure transferred from Major head 2700 Left Canal (through the Area Development Commissioner)									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Proportionate expenditure transferred from other Units (water drainage)									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Regeneration / Up-gradation / Modernisation									
V P		354500000	0	0	354500000	0			354500000	.00
Total	05	**354500000**	**0**	**0**	**354500000**	**0**	**0**	**0**	**354500000**	
GH 06	Proportionate expenditure transferred from Major Head Kota Barrage (Area Development Commissioner) Chambal									
V P		3017000	0	0	3017000	0			3017000	.00
Total	06	**3017000**	**0**	**0**	**3017000**	**0**	**0**	**0**	**3017000**	
GH 07	Proportionate expenditure transferred from Major Head 2700 Left Canal									
V P		18952000	0	0	18952000	0			18952000	.00
Total	07	**18952000**	**0**	**0**	**18952000**	**0**	**0**	**0**	**18952000**	
GH 09	Sub-Distributories									
V P		2000	0	0	2000	0			2000	.00
Total	09	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 10	Proportionate expenditure transferred from Major Head 2700- Kota Barrage									
V P		2000	0	0	2000	0			2000	.00
Total	10	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 11	Prorportionate expenditure transferred from Major Head 2700- Left Main Canal									
V P		1000	0	0	1000	0			1000	.00
Total	11	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 12	Proportionate expenditure transferred from other Units									
V P		1000	0	0	1000	0			1000	.00
Total	12	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	05	**376480000**	**0**	**0**	**376480000**	**0**	**0**	**0**	**376480000**	
SH 06	Rana Pratap Sagar Dam (Through the Chief Engineer,Water Resources)									
GH 01	Regeneration/ Up-gradation/ Mordenisation									
V P		1015000	0	0	1015000	0			1015000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 06	Rana Pratap Sagar Dam (Through the Chief Engineer,Water Resources)									
GH 01	Regeneration/ Up-gradation/ Mordenisation									
Total 01		**1015000**	**0**	**0**	**1015000**	**0**	**0**	**0**	**1015000**	
Total 06		**1015000**	**0**	**0**	**1015000**	**0**	**0**	**0**	**1015000**	
SH 08	Jawahar Sagar Dam									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V P		1700000	0	0	1700000	0			1700000	.00
Total 01		**1700000**	**0**	**0**	**1700000**	**0**	**0**	**0**	**1700000**	
Total 08		**1700000**	**0**	**0**	**1700000**	**0**	**0**	**0**	**1700000**	
SH 09	Kota Barrage through the Chief Engineer , Water Resources									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation of Projects									
V P		4500000	0	0	4500000	0			4500000	.00
Total 01		**4500000**	**0**	**0**	**4500000**	**0**	**0**	**0**	**4500000**	
Total 09		**4500000**	**0**	**0**	**4500000**	**0**	**0**	**0**	**4500000**	
Total 001		**1137404000**	**0**	**0**	**1137404000**	**0**	**0**	**0**	**1137404000**	
MI 799	Suspense									
SH 02	Through the Area Development Commissioner , Chambal (Right Canal)									
V P		3000	0	0	3000	0			3000	.00
Total 02		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 03	Water drainage									
V P		3000	0	0	3000	0			3000	.00
Total 03		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 04	Through the Area Commissioner, Chambal (Left Main Canal)									
V P		3000	0	0	3000	0			3000	.00
Total 04		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 799		**9000**	**0**	**0**	**9000**	**0**	**0**	**0**	**9000**	
Total 02		**1137413000**	**0**	**0**	**1137413000**	**0**	**0**	**0**	**1137413000**	
SM 03	Beas Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Beas Dam (Expenditure through the Beas Construction Board)									
GH 02	Through the Chief Engineer, Water Resources									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 001		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Indira Gandhi Nahar Board									
V P		63144000	0	0	63144000	0	5735307	5735307	57408693	9.08
Total	01	**63144000**	**0**	**0**	**63144000**	**0**	**5735307**	**5735307**	**57408693**	
GH 02	Chief Accounts Officer Organisation									
V P		49845000	0	0	49845000	0	4171044	4171044	45673956	8.37
Total	02	**49845000**	**0**	**0**	**49845000**	**0**	**4171044**	**4171044**	**45673956**	
Total	01	**112989000**	**0**	**0**	**112989000**	**0**	**9906351**	**9906351**	**103082649**	
SH 02	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
V P		558057000	0	0	558057000	0	42385781	42385781	515671219	7.60
C P		1000	0	0	1000	0			1000	.00
Total	01	**558058000**	**0**	**0**	**558058000**	**0**	**42385781**	**42385781**	**515672219**	
GH 02	Proportionate expenditure sub head- Direction and Administration									
V P		50094000	0	0	50094000	0			50094000	.00
Total	02	**50094000**	**0**	**0**	**50094000**	**0**	**0**	**0**	**50094000**	
GH 03	Proportionate expenditure - Chief Accounts Officer Organisation									
V P		40091000	0	0	40091000	0			40091000	.00
Total	03	**40091000**	**0**	**0**	**40091000**	**0**	**0**	**0**	**40091000**	
GH 13	Choudhary Kumbharam Arya Water Lifting Scheme (Nohar Sawa Lift Scheme)									
V P		333041000	0	0	333041000	0	23586766	23586766	309454234	7.08
Total	13	**333041000**	**0**	**0**	**333041000**	**0**	**23586766**	**23586766**	**309454234**	
GH 15	Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme)									
V P		77658000	0	0	77658000	0	3614285	3614285	74043715	4.65
Total	15	**77658000**	**0**	**0**	**77658000**	**0**	**3614285**	**3614285**	**74043715**	
GH 17	Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)									
V P		208322000	0	0	208322000	0	20294647	20294647	188027353	9.74
Total	17	**208322000**	**0**	**0**	**208322000**	**0**	**20294647**	**20294647**	**188027353**	
GH 19	Guru Jambheshwar Water Lifting Scheme (Phalodi Lift Scheme)									
V P		55387000	0	0	55387000	0	820523	820523	54566477	1.48
Total	19	**55387000**	**0**	**0**	**55387000**	**0**	**820523**	**820523**	**54566477**	
GH 21	Jai Narain Vyas Water Lifting Scheme (Pokran Lift Scheme)									
V P		43656000	0	0	43656000	0	3067993	3067993	40588007	7.03
Total	21	**43656000**	**0**	**0**	**43656000**	**0**	**3067993**	**3067993**	**40588007**	
GH 23	Veer Tejaji Water Lifting Scheme (Bangarsar Lift Scheme)									
V P		17149000	0	0	17149000	0	1422019	1422019	15726981	8.29
Total	23	**17149000**	**0**	**0**	**17149000**	**0**	**1422019**	**1422019**	**15726981**	
GH 25	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Second Stage									
GH 25	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
V P		536077000	0	0	536077000	0	35445704	35445704	500631296	6.61
C P		1000	0	0	1000	0			1000	.00
Total	25	**536078000**	**0**	**0**	**536078000**	**0**	**35445704**	**35445704**	**500632296**	
GH 26	Proportionate expenditure sub head- Indira Gandhi Nahar Board									
V P		13050000	0	0	13050000	0			13050000	.00
Total	26	**13050000**	**0**	**0**	**13050000**	**0**	**0**	**0**	**13050000**	
GH 27	Proportionate expenditure- Chief Accounts Officer Organisation									
V P		9754000	0	0	9754000	0			9754000	.00
Total	27	**9754000**	**0**	**0**	**9754000**	**0**	**0**	**0**	**9754000**	
Total	02	**1942338000**	**0**	**0**	**1942338000**	**0**	**130637718**	**130637718**	**1811700282**	
SH 03	Amount received from Government of India under Accelerated Irrigation Benefit Programme									
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
V P		3000	0	0	3000	0			3000	.00
Total	05	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total	03	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 05	Amount received from the Government of India under XIII Finance Commission									
GH 03	Through the Chief Engineer , Indira Gandhi Nahar Project, Jaisalmer									
V P		3000	0	0	3000	0			3000	.00
Total	03	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total	05	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 06	Bikaner Loonkaransar Lift (Kanwarsen lift) Scheme (though the Chief Engineer, Indira Gandhi Nahar Project)									
GH 01	Expansion									
V P		14688000	0	0	14688000	0			14688000	.00
Total	01	**14688000**	**0**	**0**	**14688000**	**0**	**0**	**0**	**14688000**	
Total	06	**14688000**	**0**	**0**	**14688000**	**0**	**0**	**0**	**14688000**	
SH 07	Main Canal (KM 0. to 74 KM.) (through the Chief Engineer, Water Resources (North) Department)									
GH 01	Extension, Renovation and Modernisation									
V P		50002000	0	0	50002000	0	1570051	1570051	48431949	3.14
Total	01	**50002000**	**0**	**0**	**50002000**	**0**	**1570051**	**1570051**	**48431949**	
GH 02	Bean Prevention Work									
V P		30000000	0	0	30000000	0			30000000	.00
Total	02	**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
Total	07	**80002000**	**0**	**0**	**80002000**	**0**	**1570051**	**1570051**	**78431949**	
SH 08	Main Canal (KM 74. to KM.189) through the Chief Engineer, Water Resources (North)									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 08	Main Canal (KM 74. to KM.189) through the Chief Engineer, Water Resources (North) Department									
GH 01	Extension, Renovation and Modernisation									
V P		5000000	0	0	5000000	0			5000000	.00
Total	01	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total	08	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
SH 09	Command Area Develoopment and Water Management Programme (CADWM) On Lift Canals (Development of Sprinklar Irrigation System)									
GH 01	Chaudhari Kumbharam Aarya Lift									
V P		223225000	0	0	223225000	0			223225000	.00
V C		1000	0	0	1000	0			1000	.00
Total	01	**223226000**	**0**	**0**	**223226000**	**0**	**0**	**0**	**223226000**	
GH 02	Pannalal Barupal Lift									
V P		111635000	0	0	111635000	0			111635000	.00
V C		1000	0	0	1000	0			1000	.00
Total	02	**111636000**	**0**	**0**	**111636000**	**0**	**0**	**0**	**111636000**	
GH 03	Dr. Karni Singh Lift									
V P		111635000	0	0	111635000	0			111635000	.00
V C		1000	0	0	1000	0			1000	.00
Total	03	**111636000**	**0**	**0**	**111636000**	**0**	**0**	**0**	**111636000**	
GH 04	Guru Jambheshwar Lift									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 05	Jainarain Vyas Lift									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	05	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 06	Veer Tejaji Lift									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	06	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	09	**446504000**	**0**	**0**	**446504000**	**0**	**0**	**0**	**446504000**	
Total	001	**2601527000**	**0**	**0**	**2601527000**	**0**	**142114120**	**142114120**	**2459412880**	
MI 052	Machinery and Equipment									
SH 01	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
V P		1200000	0	0	1200000	0			1200000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 052	Machinery and Equipment									
SH 01	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
Total	01	**1200000**	**0**	**0**	**1200000**	**0**	**0**	**0**	**1200000**	
GH 02	Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme)									
V P		50000	0	0	50000	0			50000	.00
Total	02	**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
GH 03	Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)									
V P		50000	0	0	50000	0			50000	.00
Total	03	**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 08	Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa)									
V P		1000	0	0	1000	0			1000	.00
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**1302000**	**0**	**0**	**1302000**	**0**	**0**	**0**	**1302000**	
Total	052	**1302000**	**0**	**0**	**1302000**	**0**	**0**	**0**	**1302000**	
MI 799	Suspense									
SH 02	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
V P		3000	0	0	3000	0	-1254079	-1254079	1257079	-41802.63
Total	01	**3000**	**0**	**0**	**3000**	**0**	**-1254079**	**-1254079**	**1257079**	
GH 02	Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa Lift Scheme)									
V P		2000	0	0	2000	0			2000	.00
Total	02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)									
V P		2000	0	0	2000	0			2000	.00
Total	03	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)									
V P		2000	0	0	2000	0			2000	.00
Total	04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
V P		2000	0	0	2000	0			2000	.00
Total	05	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	02	**11000**	**0**	**0**	**11000**	**0**	**-1254079**	**-1254079**	**1265079**	
Total	799	**11000**	**0**	**0**	**11000**	**0**	**-1254079**	**-1254079**	**1265079**	
Total	04	**2602840000**	**0**	**0**	**2602840000**	**0**	**140860041**	**140860041**	**2461979959**	
SM 05	Indira Gandhi Nahar Feeder (Commercial)									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Expenditure on Indira Gandhi Feeder and related construction work in Punjab (through the Chief Engineer, Irrigation Punjab)									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 001		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 06	Gurgaon Canal (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation/ Modernisation									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 001		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 07	Yamuna Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
V P		3740000	0	0	3740000	0			3740000	.00
Total 01		**3740000**	**0**	**0**	**3740000**	**0**	**0**	**0**	**3740000**	
Total 001		**3740000**	**0**	**0**	**3740000**	**0**	**0**	**0**	**3740000**	
Total 07		**3740000**	**0**	**0**	**3740000**	**0**	**0**	**0**	**3740000**	
SM 24	Narbada Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Execution									
V P		8000	0	0	8000	0			8000	.00
Total 01		**8000**	**0**	**0**	**8000**	**0**	**0**	**0**	**8000**	
Total 01		**8000**	**0**	**0**	**8000**	**0**	**0**	**0**	**8000**	
SH 02	Construction works									
GH 01	Construction works in Rajasthan									
V P		6000	0	0	6000	0			6000	.00
Total 01		**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
Total 02		**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
SH 03	Accelerated Irrigation Benefit Programme									
GH 01	Construction works in Rajasthan									
V P		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 001	Direction and Administration									
SH 03	Accelerated Irrigation Benefit Programme									
GH 02	Share amount in construction work of Government of Gujarat									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Share amount of Narbada Authority									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Share in Sardar Sarovar									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 03		**5000**	**0**	**0**	**5000**	**0**	**0**	**0**	**5000**	
Total 001		**19000**	**0**	**0**	**19000**	**0**	**0**	**0**	**19000**	
MI 799	Suspense									
SH 01	Suspense									
V P		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 799		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 24		**21000**	**0**	**0**	**21000**	**0**	**0**	**0**	**21000**	
SM 26	Sidhmukh Project (Commercial)									
MI 001	Direction and Administration									
SH 03	Ratanpura Distributory									
GH 01	Construction Works									
V P		15000000	0	0	15000000	0			15000000	.00
Total 01		**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
Total 03		**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
Total 001		**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
Total 26		**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
SM 28	Bisalpur Project (Commercial)									
MI 001	Direction and Administration									
SH 04	Construction works									
V P		2050000	0	0	2050000	0			2050000	.00
Total 04		**2050000**	**0**	**0**	**2050000**	**0**	**0**	**0**	**2050000**	
Total 001		**2050000**	**0**	**0**	**2050000**	**0**	**0**	**0**	**2050000**	
Total 28		**2050000**	**0**	**0**	**2050000**	**0**	**0**	**0**	**2050000**	
SM 30	Yamuna Link Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
V P		1000	0	0	1000	0			1000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 30	Yamuna Link Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	001	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	30	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 31	Gang Nahar (Commercial) (through the Chief Engineer, Water Resources (North) Department)									
MI 001	Direction and Administration									
SH 01	Construction works in Rajasthan									
GH 01	Modernisation									
V P		16398000	0	0	16398000	0	216405	216405	16181595	1.32
Total	01	**16398000**	**0**	**0**	**16398000**	**0**	**216405**	**216405**	**16181595**	
GH 02	Proportionate expenditure transferred from Major head 2701(Establishment)									
V P		330000	0	0	330000	0			330000	.00
Total	02	**330000**	**0**	**0**	**330000**	**0**	**0**	**0**	**330000**	
Total	01	**16728000**	**0**	**0**	**16728000**	**0**	**216405**	**216405**	**16511595**	
SH 03	Share of construction works in Haryana (maintenance)									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Construction works in Punjab									
GH 01	Modernisation									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	001	**16730000**	**0**	**0**	**16730000**	**0**	**216405**	**216405**	**16513595**	
Total	31	**16730000**	**0**	**0**	**16730000**	**0**	**216405**	**216405**	**16513595**	
SM 32	Parvan Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		4479170000	0	0	4479170000	0	287019404	287019404	4192150596	6.41
Total	01	**4479170000**	**0**	**0**	**4479170000**	**0**	**287019404**	**287019404**	**4192150596**	
Total	01	**4479170000**	**0**	**0**	**4479170000**	**0**	**287019404**	**287019404**	**4192150596**	
SH 02	Proportionate expenditure transferred in Major Head 2701 (establishment)									
V P		517601000	0	0	517601000	0			517601000	.00
Total	02	**517601000**	**0**	**0**	**517601000**	**0**	**0**	**0**	**517601000**	
Total	001	**4996771000**	**0**	**0**	**4996771000**	**0**	**287019404**	**287019404**	**4709751596**	
Total	32	**4996771000**	**0**	**0**	**4996771000**	**0**	**287019404**	**287019404**	**4709751596**	
SM 33	Kali Sindh Project (Commercial)									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 33	Kali Sindh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		499000	0	0	499000	0			499000	.00
Total 01		**499000**	**0**	**0**	**499000**	**0**	**0**	**0**	**499000**	
Total 01		**499000**	**0**	**0**	**499000**	**0**	**0**	**0**	**499000**	
Total 001		**499000**	**0**	**0**	**499000**	**0**	**0**	**0**	**499000**	
Total 33		**499000**	**0**	**0**	**499000**	**0**	**0**	**0**	**499000**	
SM 34	Dhoulpur Lift Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1020000000	0	0	1020000000	0	1215800	1215800	1018784200	.12
Total 01		**1020000000**	**0**	**0**	**1020000000**	**0**	**1215800**	**1215800**	**1018784200**	
Total 01		**1020000000**	**0**	**0**	**1020000000**	**0**	**1215800**	**1215800**	**1018784200**	
Total 001		**1020000000**	**0**	**0**	**1020000000**	**0**	**1215800**	**1215800**	**1018784200**	
Total 34		**1020000000**	**0**	**0**	**1020000000**	**0**	**1215800**	**1215800**	**1018784200**	
SM 35	Barrage (Dholpur) work on Chambal river (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 001		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 35		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 36	Indira Lift									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 001		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 36		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
V P		54400000	0	0	54400000	0			54400000	.00

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
Total 01		**54400000**	**0**	**0**	**54400000**	**0**	**0**	**0**	**54400000**	
Total 001		**54400000**	**0**	**0**	**54400000**	**0**	**0**	**0**	**54400000**	
Total 37		**54400000**	**0**	**0**	**54400000**	**0**	**0**	**0**	**54400000**	
SM 38	National Hydrology Project									
MI 001	Direction and Administration									
SH 01	Construction work under National Hydrology Project									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 001		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 38		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 39	Rajasthan East Canal Scheme (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Work									
V P		61500000	0	0	61500000	0			61500000	.00
Total 01		**61500000**	**0**	**0**	**61500000**	**0**	**0**	**0**	**61500000**	
Total 01		**61500000**	**0**	**0**	**61500000**	**0**	**0**	**0**	**61500000**	
Total 001		**61500000**	**0**	**0**	**61500000**	**0**	**0**	**0**	**61500000**	
Total 39		**61500000**	**0**	**0**	**61500000**	**0**	**0**	**0**	**61500000**	
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction									
V P		272000000	0	0	272000000	0			272000000	.00
Total 01		**272000000**	**0**	**0**	**272000000**	**0**	**0**	**0**	**272000000**	
Total 01		**272000000**	**0**	**0**	**272000000**	**0**	**0**	**0**	**272000000**	
Total 001		**272000000**	**0**	**0**	**272000000**	**0**	**0**	**0**	**272000000**	
Total 40		**272000000**	**0**	**0**	**272000000**	**0**	**0**	**0**	**272000000**	
SM 41	Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction									
V P		150000000	0	0	150000000	0			150000000	.00
Total 01		**150000000**	**0**	**0**	**150000000**	**0**	**0**	**0**	**150000000**	
Total 01		**150000000**	**0**	**0**	**150000000**	**0**	**0**	**0**	**150000000**	
Total 001		**150000000**	**0**	**0**	**150000000**	**0**	**0**	**0**	**150000000**	
Total 41		**150000000**	**0**	**0**	**150000000**	**0**	**0**	**0**	**150000000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 42	Brahmani Banas Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction									
V P		150000000	0	0	150000000	0			150000000	.00
Total 01		**150000000**	**0**	**0**	**150000000**	**0**	**0**	**0**	**150000000**	
Total 01		**150000000**	**0**	**0**	**150000000**	**0**	**0**	**0**	**150000000**	
Total 001		**150000000**	**0**	**0**	**150000000**	**0**	**0**	**0**	**150000000**	
Total 42		**150000000**	**0**	**0**	**150000000**	**0**	**0**	**0**	**150000000**	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V P		2378600000	0	0	2378600000	0	317375582	317375582	2061224418	13.34
Total 01		**2378600000**	**0**	**0**	**2378600000**	**0**	**317375582**	**317375582**	**2061224418**	
Total 01		**2378600000**	**0**	**0**	**2378600000**	**0**	**317375582**	**317375582**	**2061224418**	
Total 001		**2378600000**	**0**	**0**	**2378600000**	**0**	**317375582**	**317375582**	**2061224418**	
MI 800	Other expenditure									
SH 01	General construction works									
GH 07	Master Plan Study (VAP Funds)									
V P		1000	0	0	1000	0			1000	.00
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Rajasthan Water Sector Restructure Project									
GH 02	Execution (through the Chief Engineer, Water Resources)									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 80		**2378602000**	**0**	**0**	**2378602000**	**0**	**317375582**	**317375582**	**2061226418**	
Total 4700		**12931575000**	**0**	**0**	**12931575000**	**0**	**751935521**	**751935521**	**12179639479**	
MH 4701	Capital Outlay on Medium Irrigation									
SM 02	Meja Irrigation Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction works									
V P		4000000	0	0	4000000	0			4000000	.00
Total 01		**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
Total 02		**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
Total 001		**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4701	Capital Outlay on Medium Irrigation									
SM 02	Meja Irrigation Project (Commercial)									
Total 02		**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
SM 03	Parvati Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		2391000	0	0	2391000	0			2391000	.00
Total 01		**2391000**	**0**	**0**	**2391000**	**0**	**0**	**0**	**2391000**	
Total 02		**2391000**	**0**	**0**	**2391000**	**0**	**0**	**0**	**2391000**	
Total 001		**2391000**	**0**	**0**	**2391000**	**0**	**0**	**0**	**2391000**	
Total 03		**2391000**	**0**	**0**	**2391000**	**0**	**0**	**0**	**2391000**	
SM 28	Lasadia Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 001		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 28		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 29	Somkagdar Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 001		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 29		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 33	Bassi Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 001		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 33		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
V P		155594000	0	0	155594000	0			155594000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4701	Capital Outlay on Medium Irrigation									
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
Total 01		**155594000**	**0**	**0**	**155594000**	**0**	**0**	**0**	**155594000**	
SH 02	Proportionate expenditure transferred from head 2701 -Establishment									
V P		14406000	0	0	14406000	0			14406000	.00
Total 02		**14406000**	**0**	**0**	**14406000**	**0**	**0**	**0**	**14406000**	
Total 001		**170000000**	**0**	**0**	**170000000**	**0**	**0**	**0**	**170000000**	
Total 62		**170000000**	**0**	**0**	**170000000**	**0**	**0**	**0**	**170000000**	
SM 63	Gardada Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
GH 01	Construction Works (Pay and Allowance of Work Charged employees)									
V P		208328000	0	0	208328000	0	130330	130330	208197670	.06
Total 01		**208328000**	**0**	**0**	**208328000**	**0**	**130330**	**130330**	**208197670**	
GH 02	Execution									
V P		20524000	0	0	20524000	0	1856868	1856868	18667132	9.05
Total 02		**20524000**	**0**	**0**	**20524000**	**0**	**1856868**	**1856868**	**18667132**	
Total 01		**228852000**	**0**	**0**	**228852000**	**0**	**1987198**	**1987198**	**226864802**	
SH 02	Proportionate expenditure transferred from Major head 2701 -Establishment									
V P		6428000	0	0	6428000	0			6428000	.00
Total 02		**6428000**	**0**	**0**	**6428000**	**0**	**0**	**0**	**6428000**	
Total 001		**235280000**	**0**	**0**	**235280000**	**0**	**1987198**	**1987198**	**233292802**	
Total 63		**235280000**	**0**	**0**	**235280000**	**0**	**1987198**	**1987198**	**233292802**	
SM 64	Parvan Lift Project (Non-Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 001		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 64		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 66	Takali Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		136000000	0	0	136000000	0			136000000	.00
Total 01		**136000000**	**0**	**0**	**136000000**	**0**	**0**	**0**	**136000000**	
Total 001		**136000000**	**0**	**0**	**136000000**	**0**	**0**	**0**	**136000000**	
Total 66		**136000000**	**0**	**0**	**136000000**	**0**	**0**	**0**	**136000000**	
SM 67	Lahasi Project (Commercial)									
MI 001	Direction and Administration									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4701	Capital Outlay on Medium Irrigation									
SM 67	Lahasi Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		47600000	0	0	47600000	0			47600000	.00
Total 01		**47600000**	**0**	**0**	**47600000**	**0**	**0**	**0**	**47600000**	
Total 001		**47600000**	**0**	**0**	**47600000**	**0**	**0**	**0**	**47600000**	
Total 67		**47600000**	**0**	**0**	**47600000**	**0**	**0**	**0**	**47600000**	
SM 68	Manohar Thana Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		1000000	0	0	1000000	0			1000000	.00
Total 01		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total 001		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total 68		**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
SM 69	Rajgarh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		342308000	0	0	342308000	0	79052633	79052633	263255367	23.09
Total 01		**342308000**	**0**	**0**	**342308000**	**0**	**79052633**	**79052633**	**263255367**	
SH 02	Proportionate expenditure transferred from Major head 2701									
V P		31692000	0	0	31692000	0			31692000	.00
Total 02		**31692000**	**0**	**0**	**31692000**	**0**	**0**	**0**	**31692000**	
Total 001		**374000000**	**0**	**0**	**374000000**	**0**	**79052633**	**79052633**	**294947367**	
Total 69		**374000000**	**0**	**0**	**374000000**	**0**	**79052633**	**79052633**	**294947367**	
SM 71	Peeplad Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 001		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 71		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 72	Gagrin Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		136000000	0	0	136000000	0			136000000	.00
Total 01		**136000000**	**0**	**0**	**136000000**	**0**	**0**	**0**	**136000000**	
Total 01		**136000000**	**0**	**0**	**136000000**	**0**	**0**	**0**	**136000000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4701	Capital Outlay on Medium Irrigation									
SM 72	Gagrin Project (Commercial)									
MI 001	Direction and Administration									
Total 001		**136000000**	**0**	**0**	**136000000**	**0**	**0**	**0**	**136000000**	
Total 72		**136000000**	**0**	**0**	**136000000**	**0**	**0**	**0**	**136000000**	
SM 73	Hathiya Deh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		102000000	0	0	102000000	0			102000000	.00
Total 01		**102000000**	**0**	**0**	**102000000**	**0**	**0**	**0**	**102000000**	
Total 01		**102000000**	**0**	**0**	**102000000**	**0**	**0**	**0**	**102000000**	
Total 001		**102000000**	**0**	**0**	**102000000**	**0**	**0**	**0**	**102000000**	
Total 73		**102000000**	**0**	**0**	**102000000**	**0**	**0**	**0**	**102000000**	
SM 74	Andheri Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		500000	0	0	500000	0			500000	.00
Total 01		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
Total 01		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
Total 001		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
Total 74		**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
Total 4701		**1208776000**	**0**	**0**	**1208776000**	**0**	**81039831**	**81039831**	**1127736169**	
MH 4702	Capital Outlay on Minor Irrigation									
MI 101	Surface Water									
SH 01	Lift Irrigation Schemes									
GH 01	Lift Scheme (through the Chief Engineer, Water- Resources Department) Construction Works									
V P		3112000	0	0	3112000	0			3112000	.00
Total 01		**3112000**	**0**	**0**	**3112000**	**0**	**0**	**0**	**3112000**	
GH 02	Proportionate expenditrue transferred from Head 2701-Establishment									
V P		288000	0	0	288000	0			288000	.00
Total 02		**288000**	**0**	**0**	**288000**	**0**	**0**	**0**	**288000**	
Total 01		**3400000**	**0**	**0**	**3400000**	**0**	**0**	**0**	**3400000**	
SH 02	Minor Irrigation Construction Works									
GH 01	Execution									
V P		3003000	0	0	3003000	0	175189	175189	2827811	5.83
Total 01		**3003000**	**0**	**0**	**3003000**	**0**	**175189**	**175189**	**2827811**	
GH 02	Construction Works									
V P		738867000	0	0	738867000	0	172575792	172575792	566291208	23.36
Total 02		**738867000**	**0**	**0**	**738867000**	**0**	**172575792**	**172575792**	**566291208**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4702	Capital Outlay on Minor Irrigation									
MI 101	Surface Water									
SH 02	Minor Irrigation Construction Works									
GH 04	Proportionate expenditure transferred from Major Head - 2701- Establlishment									
V P		68685000	0	0	68685000	0			68685000	.00
Total 04		**68685000**	**0**	**0**	**68685000**	**0**	**0**	**0**	**68685000**	
Total 02		**810555000**	**0**	**0**	**810555000**	**0**	**172750981**	**172750981**	**637804019**	
SH 03	Re-genaration / Upgradation / Modernisation									
GH 01	Construction Works									
V P		124476000	0	0	124476000	0			124476000	.00
Total 01		**124476000**	**0**	**0**	**124476000**	**0**	**0**	**0**	**124476000**	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V P		11524000	0	0	11524000	0			11524000	.00
Total 02		**11524000**	**0**	**0**	**11524000**	**0**	**0**	**0**	**11524000**	
Total 03		**136000000**	**0**	**0**	**136000000**	**0**	**0**	**0**	**136000000**	
SH 04	Construction works under Accelerated Irrigation Benefit Programme (In Desert State)									
GH 01	Construction Works									
V P		13509000	0	0	13509000	0			13509000	.00
Total 01		**13509000**	**0**	**0**	**13509000**	**0**	**0**	**0**	**13509000**	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V P		1251000	0	0	1251000	0			1251000	.00
Total 02		**1251000**	**0**	**0**	**1251000**	**0**	**0**	**0**	**1251000**	
Total 04		**14760000**	**0**	**0**	**14760000**	**0**	**0**	**0**	**14760000**	
SH 06	Through the Chief Engineer, Water Resources									
GH 01	Regeneration / Up-gradation / Modernisation									
V P		232514000	0	0	232514000	0			232514000	.00
V C		160455000	0	0	160455000	0			160455000	.00
Total 01		**392969000**	**0**	**0**	**392969000**	**0**	**0**	**0**	**392969000**	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V P		21466000	0	0	21466000	0			21466000	.00
V C		14917000	0	0	14917000	0			14917000	.00
Total 02		**36383000**	**0**	**0**	**36383000**	**0**	**0**	**0**	**36383000**	
Total 06		**429352000**	**0**	**0**	**429352000**	**0**	**0**	**0**	**429352000**	
SH 07	Water Storage Structure									
GH 01	Construction Works (through the Water Resources Department)									
V P		248951000	0	0	248951000	0	2104755	2104755	246846245	.85
Total 01		**248951000**	**0**	**0**	**248951000**	**0**	**2104755**	**2104755**	**246846245**	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V P		23049000	0	0	23049000	0			23049000	.00
Total 02		**23049000**	**0**	**0**	**23049000**	**0**	**0**	**0**	**23049000**	
Total 07		**272000000**	**0**	**0**	**272000000**	**0**	**2104755**	**2104755**	**269895245**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4702	Capital Outlay on Minor Irrigation									
MI 101	Surface Water									
SH 08	Rehabilitation of Minor Irrigation Schemes (JICA)									
GH 02	Execution the Chief Engineer, Water Resources (through Quality Control)									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 08		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 09	Minor Irrigation Construction Works (for water concept)									
GH 01	Construction Works									
V P		435664000	0	0	435664000	0			435664000	.00
Total 01		**435664000**	**0**	**0**	**435664000**	**0**	**0**	**0**	**435664000**	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V P		40336000	0	0	40336000	0			40336000	.00
Total 02		**40336000**	**0**	**0**	**40336000**	**0**	**0**	**0**	**40336000**	
Total 09		**476000000**	**0**	**0**	**476000000**	**0**	**0**	**0**	**476000000**	
SH 10	Water Course Structure (for water concept)									
GH 01	Construction Works									
V P		622000	0	0	622000	0			622000	.00
Total 01		**622000**	**0**	**0**	**622000**	**0**	**0**	**0**	**622000**	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V P		58000	0	0	58000	0			58000	.00
Total 02		**58000**	**0**	**0**	**58000**	**0**	**0**	**0**	**58000**	
Total 10		**680000**	**0**	**0**	**680000**	**0**	**0**	**0**	**680000**	
SH 11	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Execution (through the Chief Engineer, Water Resources) (Quality Control & External Aided)									
V P		232409000	0	0	232409000	0			232409000	.00
Total 01		**232409000**	**0**	**0**	**232409000**	**0**	**0**	**0**	**232409000**	
Total 11		**232409000**	**0**	**0**	**232409000**	**0**	**0**	**0**	**232409000**	
SH 12	Surface Water									
GH 01	Through the Water Resources Department									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 12		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 101		**2375158000**	**0**	**0**	**2375158000**	**0**	**174855736**	**174855736**	**2200302264**	
MI 800	Other expenditure									
SH 09	State Partnership Irrigation Programme (European Commission) (through the Chief Engineer, S.W.R.P.D.)									
GH 01	Construction Works									
V C		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 09		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	

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Grant Numbe 046 IRRIGATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4702	Capital Outlay on Minor Irrigation									
MI 800	Other expenditure									
Total 800		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 4702		**2375160000**	**0**	**0**	**2375160000**	**0**	**174855736**	**174855736**	**2200304264**	
MH 4711	Capital Outlay on Flood Control Projects									
SM 01	Flood Control									
MI 001	Direction and Administration									
SH 01	Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department									
GH 01	Execution									
V P		2813000	0	0	2813000	0	308790	308790	2504210	10.98
Total 01		**2813000**	**0**	**0**	**2813000**	**0**	**308790**	**308790**	**2504210**	
Total 01		**2813000**	**0**	**0**	**2813000**	**0**	**308790**	**308790**	**2504210**	
Total 001		**2813000**	**0**	**0**	**2813000**	**0**	**308790**	**308790**	**2504210**	
MI 052	Machinery and Equipment									
SH 01	Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department									
GH 01	Machineries and Equipments									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 052		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 103	Civil Construction Work									
SH 01	Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department									
GH 01	Construction Works									
V P		13306000	0	0	13306000	0	419480	419480	12886520	3.15
Total 01		**13306000**	**0**	**0**	**13306000**	**0**	**419480**	**419480**	**12886520**	
GH 02	Proportionate expenditure transferred from Major Head-2701									
V P		280000	0	0	280000	0			280000	.00
Total 02		**280000**	**0**	**0**	**280000**	**0**	**0**	**0**	**280000**	
Total 01		**13586000**	**0**	**0**	**13586000**	**0**	**419480**	**419480**	**13166520**	
SH 03	Flood Control construction works in Other Districts									
GH 01	Jaipur City									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Other Districts									
V P		5740000	0	0	5740000	0			5740000	.00
Total 03		**5740000**	**0**	**0**	**5740000**	**0**	**0**	**0**	**5740000**	
Total 03		**5741000**	**0**	**0**	**5741000**	**0**	**0**	**0**	**5741000**	
Total 103		**19327000**	**0**	**0**	**19327000**	**0**	**419480**	**419480**	**18907520**	

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Grant Numbe 046 IRRIGATION

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4711	Capital Outlay on Flood Control Projects									
SM 01	Flood Control									
Total 01		**22141000**	**0**	**0**	**22141000**	**0**	**728270**	**728270**	**21412730**	
Total 4711		**22141000**	**0**	**0**	**22141000**	**0**	**728270**	**728270**	**21412730**	
Total 046		**40384911000**	**0**	**0**	**40384911000**	**0**	**1403484881**	**1403484881**	**38981426119**	

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Grant Numbe 047 TOURISM

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3452	Tourism									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Tourism Department									
GH 01	Administrative Expenditure-Committed									
V P		145665000	0	0	145665000	0	10490599	10490599	135174401	7.20
C P		1000	0	0	1000	0			1000	.00
Total 01		**145666000**	**0**	**0**	**145666000**	**0**	**10490599**	**10490599**	**135175401**	
Total 01		**145666000**	**0**	**0**	**145666000**	**0**	**10490599**	**10490599**	**135175401**	
SH 02	Tourism Department									
GH 01	Administrative Expenditure									
V P		3432000	0	0	3432000	0	254089	254089	3177911	7.40
Total 01		**3432000**	**0**	**0**	**3432000**	**0**	**254089**	**254089**	**3177911**	
Total 02		**3432000**	**0**	**0**	**3432000**	**0**	**254089**	**254089**	**3177911**	
SH 03	Tourist assistance force									
GH 01	Through the Tourism Department									
V P		17000000	0	0	17000000	0	1602971	1602971	15397029	9.43
Total 01		**17000000**	**0**	**0**	**17000000**	**0**	**1602971**	**1602971**	**15397029**	
Total 03		**17000000**	**0**	**0**	**17000000**	**0**	**1602971**	**1602971**	**15397029**	
Total 001		**166098000**	**0**	**0**	**166098000**	**0**	**12347659**	**12347659**	**153750341**	
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Rajasthan Tourism Development Corporation									
V P		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 02	Rajasthan State Hotel Nigam Limited									
V P		2000	0	0	2000	0			2000	.00
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 190		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	

Month & Year of Accoun 4 2018
Grant Numbe 047 TOURISM

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3452	Tourism									
SM 80	General									
MI 800	Other expenditure									
SH 02	Tourist Information and Publicity									
V P		774306000	0	0	774306000	0	2278716	2278716	772027284	.29
Total 02		**774306000**	**0**	**0**	**774306000**	**0**	**2278716**	**2278716**	**772027284**	
SH 03	Lighting on Historical Buildings and Monuments									
V P		1000000	0	0	1000000	0	9611	9611	990389	.96
Total 03		**1000000**	**0**	**0**	**1000000**	**0**	**9611**	**9611**	**990389**	
SH 05	I. T. Project									
V P		8800000	0	0	8800000	0	15309	15309	8784691	.17
Total 05		**8800000**	**0**	**0**	**8800000**	**0**	**15309**	**15309**	**8784691**	
SH 07	Rajasthan Fair Management Authority									
V P		11000000	0	0	11000000	0			11000000	.00
Total 07		**11000000**	**0**	**0**	**11000000**	**0**	**0**	**0**	**11000000**	
SH 10	Grant-in-aid to Food craft institute									
GH 01	Food craft institute-Committed									
V P		2800000	0	0	2800000	0			2800000	.00
Total 01		**2800000**	**0**	**0**	**2800000**	**0**	**0**	**0**	**2800000**	
Total 10		**2800000**	**0**	**0**	**2800000**	**0**	**0**	**0**	**2800000**	
Total 800		**797906000**	**0**	**0**	**797906000**	**0**	**2303636**	**2303636**	**795602364**	
Total 80		**964008000**	**0**	**0**	**964008000**	**0**	**14651295**	**14651295**	**949356705**	
Total 3452		**964008000**	**0**	**0**	**964008000**	**0**	**14651295**	**14651295**	**949356705**	
MH 5452	Capital Outlay on Tourism									
SM 80	General									
MI 190	Investment in Public Sector and other Undertakings									
SH 01	Rajasthan Tourist Development Corporation									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Rajasthan State Hotel Corporation									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MI 800	Other expenditure									
SH 01	Development of Tourist places									
V P		333266000	0	0	333266000	0			333266000	.00
Total 01		**333266000**	**0**	**0**	**333266000**	**0**	**0**	**0**	**333266000**	
SH 05	Development of Rural Tourism									
V P		79962000	0	0	79962000	0			79962000	.00
V C		1000	0	0	1000	0			1000	.00
Total 05		**79963000**	**0**	**0**	**79963000**	**0**	**0**	**0**	**79963000**	

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Grant Numbe 047 TOURISM

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 5452	Capital Outlay on Tourism									
SM 80	General									
MI 800	Other expenditure									
SH 06	Construction of Tourism building									
V P		1000	0	0	1000	0			1000	.00
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**413230000**	**0**	**0**	**413230000**	**0**	**0**	**0**	**413230000**	
Total 80		**413232000**	**0**	**0**	**413232000**	**0**	**0**	**0**	**413232000**	
Total 5452		**413232000**	**0**	**0**	**413232000**	**0**	**0**	**0**	**413232000**	
MH 7452	Loans for Tourism									
SM 60	Others									
MI 190	Loans to Public Sector and other Undertakings									
SH 04	Loans to Rajasthan Tourism Development Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Loans to Rajasthan State Hotel Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 60		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 7452		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 047		**1377242000**	**0**	**0**	**1377242000**	**0**	**14651295**	**14651295**	**1362590705**	

Month & Year of Accoun 4 2018
Grant Numbe 048 POWER

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2801	Power									
SM 06	Rural Electrification									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 01	Through the Rajasthan Renewable Energy Corporation									
GH 01	For Rural Electrification									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 800	Other expenditure									
SH 02	Through the Rajasthan Renewable Energy Corporation									

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Grant Numbe 048 POWER

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2801	Power									
SM 06	Rural Electrification									
MI 800	Other expenditure									
SH 02	Through the Rajasthan Renewable Energy Corporation									
GH 01	For Rural Electrification									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Under Pradhan Mantri Gramodaya Yojana									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Rajasthan Eenergy Conservation Fund									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total	800	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total	06	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 26	Rajasthan State Power Finance Corporation limited									
V P		2000	0	0	2000	0			2000	.00
Total	26	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 32	Interest grant									
GH 01	Rajasthan Rajya Vidyut Prasaran Nigam Limited-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Rajasthan Vidyut Utpadan Nigam Limited-Committed									
V P		189846000	0	0	189846000	0			189846000	.00
Total	02	**189846000**	**0**	**0**	**189846000**	**0**	**0**	**0**	**189846000**	
GH 03	Grant to Jaipur Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Grant to Jodhpur Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Grant to Ajmer Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	32	**189850000**	**0**	**0**	**189850000**	**0**	**0**	**0**	**189850000**	
SH 33	Grant Power Distribution companies for recoupment of revenue losses									
GH 01	Jaipur Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	0			1000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 33	Grant Power Distribution companies for recoupment of revenue losses									
GH 01	Jaipur Vidyut Vitran Nigam Limited-Committed									
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Jodhpur Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Ajmer Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	33	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 39	Grant received from Rashtriya Swacch Urja Kosh									
GH 01	Grant to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V C		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	39	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 40	Grant from Urja Pranali Sudhar Kosh									
GH 01	Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	40	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 41	Assistance to Distribution Corporation under UDAY Yojana									
GH 01	Jaipur Vidyut Vitran Nigam Limited									
V P		28312746000	0	0	28312746000	0			28312746000	.00
Total	01	**28312746000**	**0**	**0**	**28312746000**	**0**	**0**	**0**	**28312746000**	
GH 02	Jodhpur Vidyut Vitran Nigam Limited									
V P		26180255000	0	0	26180255000	0			26180255000	.00
Total	02	**26180255000**	**0**	**0**	**26180255000**	**0**	**0**	**0**	**26180255000**	
GH 03	Ajmer Vidyut Vitran Nigam Limited									
V P		27106998000	0	0	27106998000	0			27106998000	.00
Total	03	**27106998000**	**0**	**0**	**27106998000**	**0**	**0**	**0**	**27106998000**	
Total	41	**81599999000**	**0**	**0**	**81599999000**	**0**	**0**	**0**	**81599999000**	
SH 43	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		17869822000	0	0	17869822000	0	1489200000	1489200000	16380622000	8.33
Total	01	**17869822000**	**0**	**0**	**17869822000**	**0**	**1489200000**	**1489200000**	**16380622000**	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		29009357000	0	0	29009357000	0	2417400000	2417400000	26591957000	8.33
Total	02	**29009357000**	**0**	**0**	**29009357000**	**0**	**2417400000**	**2417400000**	**26591957000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 43	Grant for non increasing of Power Tarrif									
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		15132326000	0	0	15132326000	0	1261000000	1261000000	13871326000	8.33
Total 03		**15132326000**	**0**	**0**	**15132326000**	**0**	**1261000000**	**1261000000**	**13871326000**	
Total 43		**62011505000**	**0**	**0**	**62011505000**	**0**	**5167600000**	**5167600000**	**56843905000**	
SH 44	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		4154800000	0	0	4154800000	0			4154800000	.00
Total 01		**4154800000**	**0**	**0**	**4154800000**	**0**	**0**	**0**	**4154800000**	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		2541296000	0	0	2541296000	0			2541296000	.00
Total 02		**2541296000**	**0**	**0**	**2541296000**	**0**	**0**	**0**	**2541296000**	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		3070540000	0	0	3070540000	0			3070540000	.00
Total 03		**3070540000**	**0**	**0**	**3070540000**	**0**	**0**	**0**	**3070540000**	
Total 44		**9766636000**	**0**	**0**	**9766636000**	**0**	**0**	**0**	**9766636000**	
SH 45	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		104422000	0	0	104422000	0			104422000	.00
Total 01		**104422000**	**0**	**0**	**104422000**	**0**	**0**	**0**	**104422000**	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		35700000	0	0	35700000	0			35700000	.00
Total 02		**35700000**	**0**	**0**	**35700000**	**0**	**0**	**0**	**35700000**	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		83409000	0	0	83409000	0			83409000	.00
Total 03		**83409000**	**0**	**0**	**83409000**	**0**	**0**	**0**	**83409000**	
Total 45		**223531000**	**0**	**0**	**223531000**	**0**	**0**	**0**	**223531000**	
Total 190		**153791528000**	**0**	**0**	**153791528000**	**0**	**5167600000**	**5167600000**	**148623928000**	
MI 800	Other Expenditure									
SH 05	Grant to Rajasthan Electricity Regulatory Commission-Committed									
V P		1000	0	0	1000	0			1000	.00
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 80		**153791529000**	**0**	**0**	**153791529000**	**0**	**5167600000**	**5167600000**	**148623929000**	
Total 2801		**153791533000**	**0**	**0**	**153791533000**	**0**	**5167600000**	**5167600000**	**148623933000**	
MH 2810	New and Renewable Energy									
MI 102	Akshay Urja for Rural Applications									
SH 01	Solar Energy Electrification in Rural Areas									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2810	New and Renewable Energy									
MI 102	Akshay Urja for Rural Applications									
SH 01	Solar Energy Electrification in Rural Areas									
GH 01	Through the Rajasthan Renewable Energy Corporation Limited									
V P		93405000	0	0	93405000	0			93405000	.00
Total 01		**93405000**	**0**	**0**	**93405000**	**0**	**0**	**0**	**93405000**	
Total 01		**93405000**	**0**	**0**	**93405000**	**0**	**0**	**0**	**93405000**	
Total 102		**93405000**	**0**	**0**	**93405000**	**0**	**0**	**0**	**93405000**	
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Assistance to Rajasthan Renewable Energy Corporation Limited									
GH 01	Solar Roof Top Powar Generation Scheme									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Prescribed Programme of Wind Sources									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 190		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 2810		**93407000**	**0**	**0**	**93407000**	**0**	**0**	**0**	**93407000**	
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 190	Investments in Public Sector and other Undertakings									
SH 02	Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited									
V P		2541000000	0	0	2541000000	0			2541000000	.00
Total 02		**2541000000**	**0**	**0**	**2541000000**	**0**	**0**	**0**	**2541000000**	
SH 03	Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V P		1606000000	0	0	1606000000	0			1606000000	.00
Total 03		**1606000000**	**0**	**0**	**1606000000**	**0**	**0**	**0**	**1606000000**	
SH 04	Investment in Jaipur Vidyut Vitran Nigam Limited									
V P		934739000	0	0	934739000	0			934739000	.00
Total 04		**934739000**	**0**	**0**	**934739000**	**0**	**0**	**0**	**934739000**	
SH 05	Investment in Jodhpur Vidyut Vitran Nigam Limited									
V P		909897000	0	0	909897000	0			909897000	.00
Total 05		**909897000**	**0**	**0**	**909897000**	**0**	**0**	**0**	**909897000**	
SH 06	Investment in Ajmer Vidyut Vitran Nigam Limited									
V P		622863000	0	0	622863000	0			622863000	.00
Total 06		**622863000**	**0**	**0**	**622863000**	**0**	**0**	**0**	**622863000**	
SH 09	Rajasthan State Power Finance Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 09		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 10	Investment in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 190	Investments in Public Sector and other Undertakings									
SH 10	Investment in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana									
V P		7078186000	0	0	7078186000	0			7078186000	.00
Total 10		**7078186000**	**0**	**0**	**7078186000**	**0**	**0**	**0**	**7078186000**	
SH 11	Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana									
V P		6545064000	0	0	6545064000	0			6545064000	.00
Total 11		**6545064000**	**0**	**0**	**6545064000**	**0**	**0**	**0**	**6545064000**	
SH 12	Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
V P		6776750000	0	0	6776750000	0			6776750000	.00
Total 12		**6776750000**	**0**	**0**	**6776750000**	**0**	**0**	**0**	**6776750000**	
SH 13	Capital investment in Rajasthan Urja Vikas Nigam Limited									
V P		1000	0	0	1000	0			1000	.00
Total 13		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 14	Capital investment in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited									
V P		1000	0	0	1000	0			1000	.00
Total 14		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**27014502000**	**0**	**0**	**27014502000**	**0**	**0**	**0**	**27014502000**	
Total 80		**27014502000**	**0**	**0**	**27014502000**	**0**	**0**	**0**	**27014502000**	
Total 4801		**27014502000**	**0**	**0**	**27014502000**	**0**	**0**	**0**	**27014502000**	
MH 4810	Capital Outlay on New and Renewable Energy									
MI 190	Investment in Public Sector and Other Undertakings									
SH 03	Investment in Surya Urja Company of Rajasthan Ltd.									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Investment in Assel Surya Urja Company of Rajasthan Ltd.									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Investment in Adani Renewable Energy Park Rajasthan Ltd.									
V P		1000	0	0	1000	0			1000	.00
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	Invesment in Dheeru Bhai Ambani Solar Park Rajashan Limited									
V P		1000	0	0	1000	0			1000	.00
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 4810		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
MH 6801	Loans for Power Projects									
MI 190	Loans to Public Sector and other Undertakings									
SH 01	Loans to Rajasthan State Power Finance Corporation Limited									
V P		1000	0	0	1000	0			1000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 6801	Loans for Power Projects									
MI 190	Loans to Public Sector and other Undertakings									
SH 01	Loans to Rajasthan State Power Finance Corporation Limited									
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
GH 01	Rajasthan Renewable Energy Prasaran Investment Programme (A.D.B)									
V P		503999000	0	0	503999000	0			503999000	.00
Total	01	**503999000**	**0**	**0**	**503999000**	**0**	**0**	**0**	**503999000**	
GH 02	Green Energy Corridor Project for finance of Rajasthan Intra-State Transmission System(K.F.W.)									
V P		796320000	0	0	796320000	0			796320000	.00
Total	02	**796320000**	**0**	**0**	**796320000**	**0**	**0**	**0**	**796320000**	
Total	02	**1300319000**	**0**	**0**	**1300319000**	**0**	**0**	**0**	**1300319000**	
SH 03	Loans to Jaipur Vidyut Vitran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Loans to Jodhpur Vidyut Vitran Nigam Limited									
GH 02	Loans for implementation of reforms for financial strengthening (from World Bank)									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Loans to Ajmer Vidyut Vitran Nigam Limited									
GH 02	Loans for implementation of reforms for financial strengthening (from World Bank)									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	190	**1300323000**	**0**	**0**	**1300323000**	**0**	**0**	**0**	**1300323000**	
MI 800	Other Loans to Electricity Boards									
SH 04	Loans to Jaipur Vidyut Vitran Nigam Limited									
GH 03	Loans for Additional Power Supply									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Loans to Jodhpur Vidyut Vitran Nigam Limited									
GH 03	Loans for Additional Power Supply									
V P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	Loans to Ajmer Vidyut Vitran Nigam Limited									

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Grant Numbe 048 POWER

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 6801	Loans for Power Projects									
MI 800	Other Loans to Electricity Boards									
SH 06	Loans to Ajmer Vidyut Vitran Nigam Limited									
GH 03	Loans for Additional Power Supply									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 800		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 6801		**1300326000**	**0**	**0**	**1300326000**	**0**	**0**	**0**	**1300326000**	
Total 048		**182199772000**	**0**	**0**	**182199772000**	**0**	**5167600000**	**5167600000**	**177032172000**	

Month & Year of Accoun 4 2018
Grant Numbe 049 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions									
MI 101	Land Revenue									
SH 03	Apanage and other Compensations									
GH 01	Recurring assistance to Religious and Educational Institutions (through the Devsthan Department) - Committed									
V P		2072000	0	0	2072000	0	48796	48796	2023204	2.36
Total 01		**2072000**	**0**	**0**	**2072000**	**0**	**48796**	**48796**	**2023204**	
GH 02	Other Compensations (through the Revenue Department) - Committed									
V P		13000	0	0	13000	0			13000	.00
Total 02		**13000**	**0**	**0**	**13000**	**0**	**0**	**0**	**13000**	
Total 03		**2085000**	**0**	**0**	**2085000**	**0**	**48796**	**48796**	**2036204**	
Total 101		**2085000**	**0**	**0**	**2085000**	**0**	**48796**	**48796**	**2036204**	
MI 103	Entertainment Tax									
SH 01	Grant under the recommendations of State Finance Commission									
GH 01	Grants under the recommendations of State Finance Commission - Committed									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 103		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 198	Assistance to Gram Panchayats									
SH 01	Share of Panchayats in Royalty under the recommendations of State Finance Commission- Committed									
V P		1000	0	0	1000	0			1000	.00

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Grant Numbe 049 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

V/C	P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions									
MI 198	Assistance to Gram Panchayats									
SH 01	Share of Panchayats in Royalty under the recommendations of State Finance Commission-Committed									
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 198		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 3604		**2087000**	**0**	**0**	**2087000**	**0**	**48796**	**48796**	**2038204**	
Total 049		**2087000**	**0**	**0**	**2087000**	**0**	**48796**	**48796**	**2038204**	

Month & Year of Accoun 4 2018
Grant Numbe 050 RURAL EMPLOYMENT

V/C	P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2505	Rural Employment									
SM 01	National Programmes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 02	Pradhan Mantri Awas Yojana-Rural									
GH 02	Pradhanmantri Awas Yojana - Rural (General)									
V P		1315924000	0	0	1315924000	0	1241348000	1241348000	74576000	94.33
V C		3908885000	0	0	3908885000	0			3908885000	.00
Total 02		**5224809000**	**0**	**0**	**5224809000**	**0**	**1241348000**	**1241348000**	**3983461000**	
Total 02		**5224809000**	**0**	**0**	**5224809000**	**0**	**1241348000**	**1241348000**	**3983461000**	
Total 196		**5224809000**	**0**	**0**	**5224809000**	**0**	**1241348000**	**1241348000**	**3983461000**	
Total 01		**5224809000**	**0**	**0**	**5224809000**	**0**	**1241348000**	**1241348000**	**3983461000**	
SM 02	Rural Employment Guarantee Scheme (State share)									
MI 101	National Rural Employment Guarantee Scheme									
SH 01	National Rural Employment Guarantee Scheme									
GH 03	Functional related									
V P		2691971000	0	0	2691971000	0	1248642000	1248642000	1443329000	46.38
V C		10230000000	0	0	10230000000	0	4495109000	4495109000	5734891000	43.94
Total 03		**12921971000**	**0**	**0**	**12921971000**	**0**	**5743751000**	**5743751000**	**7178220000**	
Total 01		**12921971000**	**0**	**0**	**12921971000**	**0**	**5743751000**	**5743751000**	**7178220000**	
Total 101		**12921971000**	**0**	**0**	**12921971000**	**0**	**5743751000**	**5743751000**	**7178220000**	
MI 800	Other expenditure									
SH 02	Innovatives / Novel Schemes of Rural Development Department									
GH 01	Functional related									
V P		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	

Month & Year of Accoun 4 2018
Grant Numbe 050 RURAL EMPLOYMENT

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2505	Rural Employment								
SM 02	Rural Employment Guarantee Scheme (State share)								
MI 800	Other expenditure								
SH 02	Innovatives / Novel Schemes of Rural Development Department								
Total 02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 800	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 02	**12921973000**	**0**	**0**	**12921973000**	**0**	**5743751000**	**5743751000**	**7178222000**	
Total 2505	**18146782000**	**0**	**0**	**18146782000**	**0**	**6985099000**	**6985099000**	**11161683000**	
MH 2515	Other Rural Development Programmes								
MI 800	Other expenditure								
SH 05	National Rural Employment Guarantee Scheme								
GH 01	Headquarter								
V P	2812000	0	0	2812000	0			2812000	.00
Total 01	**2812000**	**0**	**0**	**2812000**	**0**	**0**	**0**	**2812000**	
Total 05	**2812000**	**0**	**0**	**2812000**	**0**	**0**	**0**	**2812000**	
Total 800	**2812000**	**0**	**0**	**2812000**	**0**	**0**	**0**	**2812000**	
Total 2515	**2812000**	**0**	**0**	**2812000**	**0**	**0**	**0**	**2812000**	
MH 4515	Capital Outlay on Other Rural Development Programmes								
MI 101	Panchayati Raj								
SH 16	Swavivek Zila Vikas Yojana								
GH 01	For Zila Parishad (Rural Development Cell)								
V P	13740000	0	0	13740000	0			13740000	.00
Total 01	**13740000**	**0**	**0**	**13740000**	**0**	**0**	**0**	**13740000**	
Total 16	**13740000**	**0**	**0**	**13740000**	**0**	**0**	**0**	**13740000**	
SH 20	Guru Golwalkar Jan Bhagidari Vikas Yojana								
GH 01	For Zila Parishad (Rural Development Cell)								
V P	859020000	0	0	859020000	0			859020000	.00
Total 01	**859020000**	**0**	**0**	**859020000**	**0**	**0**	**0**	**859020000**	
Total 20	**859020000**	**0**	**0**	**859020000**	**0**	**0**	**0**	**859020000**	
Total 101	**872760000**	**0**	**0**	**872760000**	**0**	**0**	**0**	**872760000**	
Total 4515	**872760000**	**0**	**0**	**872760000**	**0**	**0**	**0**	**872760000**	
Total 050	**19022354000**	**0**	**0**	**19022354000**	**0**	**6985099000**	**6985099000**	**12037255000**	

Month & Year of Accoun 4 2018
Grant Numbe 051

SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

Developed by A.F.Ferguson &

Month & Year of Accoun 4 2018
Grant Numbe 051

SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2014	Administration of Justice									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Village Court									
V P		26006000	0	0	26006000	0	2176223	2176223	23829777	8.37
Total 02		**26006000**	**0**	**0**	**26006000**	**0**	**2176223**	**2176223**	**23829777**	
Total 789		**26006000**	**0**	**0**	**26006000**	**0**	**2176223**	**2176223**	**23829777**	
Total 2014		**26006000**	**0**	**0**	**26006000**	**0**	**2176223**	**2176223**	**23829777**	
MH 2029	Land Revenue									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Commissioner Land Settlement Department									
GH 01	Modernisation of Land Settlement Department (50:50)									
V C		2000	0	0	2000	0			2000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 789		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 2029		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MH 2040	Taxes on Sales, Trade etc.									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Rajasthan Investment Promotion scheme (Industries Department)									
GH 01	Special incentive Package									
V P		173000000	0	0	173000000	0			173000000	.00
Total 01		**173000000**	**0**	**0**	**173000000**	**0**	**0**	**0**	**173000000**	
GH 02	Interest Grant									
V P		160800000	0	0	160800000	0			160800000	.00
Total 02		**160800000**	**0**	**0**	**160800000**	**0**	**0**	**0**	**160800000**	
Total 01		**333800000**	**0**	**0**	**333800000**	**0**	**0**	**0**	**333800000**	
Total 789		**333800000**	**0**	**0**	**333800000**	**0**	**0**	**0**	**333800000**	
Total 2040		**333800000**	**0**	**0**	**333800000**	**0**	**0**	**0**	**333800000**	
MH 2041	Taxes on Vehicles									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Computerisation in Regional Transport Offices									
V P		52509000	0	0	52509000	0			52509000	.00
Total 01		**52509000**	**0**	**0**	**52509000**	**0**	**0**	**0**	**52509000**	
Total 789		**52509000**	**0**	**0**	**52509000**	**0**	**0**	**0**	**52509000**	

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SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2041	Taxes on Vehicles									
Total 2041		**52509000**	**0**	**0**	**52509000**	**0**	**0**	**0**	**52509000**	
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction									
GH 10	Computerisation in Scheduled Castes Area									
V P		892000	0	0	892000	0			892000	.00
Total 10		**892000**	**0**	**0**	**892000**	**0**	**0**	**0**	**892000**	
Total 01		**892000**	**0**	**0**	**892000**	**0**	**0**	**0**	**892000**	
Total 001		**892000**	**0**	**0**	**892000**	**0**	**0**	**0**	**892000**	
Total 80		**892000**	**0**	**0**	**892000**	**0**	**0**	**0**	**892000**	
Total 2059		**892000**	**0**	**0**	**892000**	**0**	**0**	**0**	**892000**	
MH 2202	General Education									
SM 01	Elementary Education									
MI 109	Scholarships and Incentives									
SH 08	Pre-matric scholarships									
GH 01	For Children of Scheduled caste									
V P		170000000	0	0	170000000	0			170000000	.00
Total 01		**170000000**	**0**	**0**	**170000000**	**0**	**0**	**0**	**170000000**	
Total 08		**170000000**	**0**	**0**	**170000000**	**0**	**0**	**0**	**170000000**	
Total 109		**170000000**	**0**	**0**	**170000000**	**0**	**0**	**0**	**170000000**	
MI 111	Sarva Shiksha Abhiyan									
SH 02	Special Component Plan for scheduled castes (Education Guarantee Scheme)									
V P		4980000000	0	0	4980000000	0	295271244.2	295271244.2	4684728755.8	5.93
V C		7840001000	0	0	7840001000	0	594298594.8	594298594.8	7245702405.2	7.58
Total 02		**12820001000**	**0**	**0**	**12820001000**	**0**	**889569839**	**889569839**	**11930431161**	
Total 111		**12820001000**	**0**	**0**	**12820001000**	**0**	**889569839**	**889569839**	**11930431161**	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special component plan (for scheduled castes)									
V P		10760000	0	0	10760000	0			10760000	.00
Total 01		**10760000**	**0**	**0**	**10760000**	**0**	**0**	**0**	**10760000**	
SH 02	Distribution of Lap-top									
V P		1000	0	0	1000	0			1000	.00

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SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

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MH 2202	General Education									
SM 01	Elementary Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Distribution of Lap-top									
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Widow and Separated Mukhyamantri Sambal Yojana									
V P		900000	0	0	900000	0			900000	.00
Total 03		**900000**	**0**	**0**	**900000**	**0**	**0**	**0**	**900000**	
SH 04	Reimbursment of fees to Private Schools under Right to Education									
V P		820000000	0	0	820000000	0			820000000	.00
Total 04		**820000000**	**0**	**0**	**820000000**	**0**	**0**	**0**	**820000000**	
SH 05	Mid day Meal									
GH 01	Operational and Activities									
V P		710000000	0	0	710000000	0			710000000	.00
V C		1071000000	0	0	1071000000	0			1071000000	.00
Total 01		**1781000000**	**0**	**0**	**1781000000**	**0**	**0**	**0**	**1781000000**	
Total 05		**1781000000**	**0**	**0**	**1781000000**	**0**	**0**	**0**	**1781000000**	
SH 06	Rajasthan Milk Nutrition Programme (Mid day meal)									
GH 01	Milk Nutrition to students									
V P		1000000000	0	0	1000000000	0			1000000000	.00
Total 01		**1000000000**	**0**	**0**	**1000000000**	**0**	**0**	**0**	**1000000000**	
Total 06		**1000000000**	**0**	**0**	**1000000000**	**0**	**0**	**0**	**1000000000**	
Total 789		**3612661000**	**0**	**0**	**3612661000**	**0**	**0**	**0**	**3612661000**	
Total 01		**16602662000**	**0**	**0**	**16602662000**	**0**	**889569839**	**889569839**	**15713092161**	
SM 02	Secondary Education									
MI 107	Scholarships									
SH 05	Pre-matric scholarships to students of scheduled castes									
GH 02	Pre-matric Scholarships									
V P		330000000	0	0	330000000	0			330000000	.00
V C		451000000	0	0	451000000	0			451000000	.00
Total 02		**781000000**	**0**	**0**	**781000000**	**0**	**0**	**0**	**781000000**	
Total 05		**781000000**	**0**	**0**	**781000000**	**0**	**0**	**0**	**781000000**	
SH 14	Pre-matric scholarship to children of families engaged in scavenging works									
V P		80000000	0	0	80000000	0			80000000	.00

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SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

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MH 2202	General Education									
SM 02	Secondary Education									
MI 107	Scholarships									
SH 14	Pre-matric scholarship to children of families engaged in scavenging works									
V C		1000	0	0	1000	0			1000	.00
Total 14		**80001000**	**0**	**0**	**80001000**	**0**	**0**	**0**	**80001000**	
Total 107		**861001000**	**0**	**0**	**861001000**	**0**	**0**	**0**	**861001000**	
MI 109	Government Secondary Schools									
SH 07	Rashtriya Madhyamik Shiksha Abhiyan									
GH 02	Madhyamik Shiksha Abhiyan- for Scheduled Castes									
V P		495001000	0	0	495001000	0	38557521.65	38557521.65	456443478.35	7.79
V C		742502000	0	0	742502000	0	44305098.35	44305098.35	698196901.65	5.97
Total 02		**1237503000**	**0**	**0**	**1237503000**	**0**	**82862620**	**82862620**	**1154640380**	
Total 07		**1237503000**	**0**	**0**	**1237503000**	**0**	**82862620**	**82862620**	**1154640380**	
SH 08	Girls Hostel									
GH 02	Girls Hostel for Scheduled Castes									
V P		17859000	0	0	17859000	0			17859000	.00
V C		26788000	0	0	26788000	0			26788000	.00
Total 02		**44647000**	**0**	**0**	**44647000**	**0**	**0**	**0**	**44647000**	
Total 08		**44647000**	**0**	**0**	**44647000**	**0**	**0**	**0**	**44647000**	
SH 09	Model Schools									
GH 02	Model schools- for Scheduled Castes									
V P		301701000	0	0	301701000	0			301701000	.00
Total 02		**301701000**	**0**	**0**	**301701000**	**0**	**0**	**0**	**301701000**	
Total 09		**301701000**	**0**	**0**	**301701000**	**0**	**0**	**0**	**301701000**	
Total 109		**1583851000**	**0**	**0**	**1583851000**	**0**	**82862620**	**82862620**	**1500988380**	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for Scheduled Castes)									
GH 01	Boys Schools (Residential School)									
V P		4805600000	0	0	4805600000	0	361722684	361722684	4443877316	7.53
V C		1100000	0	0	1100000	0			1100000	.00
Total 01		**4806700000**	**0**	**0**	**4806700000**	**0**	**361722684**	**361722684**	**4444977316**	
GH 03	Vocational education									
V P		57035000	0	0	57035000	0			57035000	.00

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SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

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MH	2202	General Education									
SM	02	Secondary Education									
MI	789	Special Component Plan for Scheduled Castes									
SH	01	Special Component Plan (for Scheduled Castes)									
GH	03	Vocational education									
V	C		85552000	0	0	85552000	0			85552000	.00
Total	03		**142587000**	**0**	**0**	**142587000**	**0**	**0**	**0**	**142587000**	
Total	01		**4949287000**	**0**	**0**	**4949287000**	**0**	**361722684**	**361722684**	**4587564316**	
SH	02	Computerisation of Education Department of scheduled castes area									
V	P		525000	0	0	525000	0			525000	.00
Total	02		**525000**	**0**	**0**	**525000**	**0**	**0**	**0**	**525000**	
SH	03	Gargi/ Incentive Award to girls students of scheduled castes area									
V	P		84000000	0	0	84000000	0			84000000	.00
Total	03		**84000000**	**0**	**0**	**84000000**	**0**	**0**	**0**	**84000000**	
SH	04	Bank F. D. to girls student studying in class X-XII in Kasturba Gandhi Schools of scheduled castes area									
V	P		18000	0	0	18000	0			18000	.00
Total	04		**18000**	**0**	**0**	**18000**	**0**	**0**	**0**	**18000**	
SH	05	Merit Promotiom Scholarships to class X girls students of scheduled castes of rural areas									
V	P		1000	0	0	1000	0			1000	.00
Total	05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	06	Operation of District Computer Centres of scheduled castes area									
V	P		1000	0	0	1000	0			1000	.00
Total	06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	07	Operation of girls hostels of scheduled castes area									
V	P		310000	0	0	310000	0			310000	.00
Total	07		**310000**	**0**	**0**	**310000**	**0**	**0**	**0**	**310000**	
SH	08	Communication Information and Technical Education in schools of scheduled castes area									
V	P		27200000	0	0	27200000	0			27200000	.00
V	C		40800000	0	0	40800000	0			40800000	.00
Total	08		**68000000**	**0**	**0**	**68000000**	**0**	**0**	**0**	**68000000**	
SH	09	Distribution of bicycle to girls students of rural area of scheduled castes area									
V	P		175000000	0	0	175000000	0			175000000	.00
Total	09		**175000000**	**0**	**0**	**175000000**	**0**	**0**	**0**	**175000000**	

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SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

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MH 2202	General Education									
SM 02	Secondary Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 10	Distribution of transport voucher to girls student of rural area of scheduled castes area									
V P		31500000	0	0	31500000	0			31500000	.00
Total	10	**31500000**	**0**	**0**	**31500000**	**0**	**0**	**0**	**31500000**	
SH 11	Accidental Insurance Scheme for boys / girls of scheduled castes area									
V P		4761000	0	0	4761000	0			4761000	.00
Total	11	**4761000**	**0**	**0**	**4761000**	**0**	**0**	**0**	**4761000**	
SH 12	Cultural Educational Tour for children of scheduled castes area									
V P		438000	0	0	438000	0			438000	.00
Total	12	**438000**	**0**	**0**	**438000**	**0**	**0**	**0**	**438000**	
SH 14	Distribution of Lap-top									
V P		175000000	0	0	175000000	0			175000000	.00
Total	14	**175000000**	**0**	**0**	**175000000**	**0**	**0**	**0**	**175000000**	
SH 15	Residential School									
V P		13000000	0	0	13000000	0			13000000	.00
Total	15	**13000000**	**0**	**0**	**13000000**	**0**	**0**	**0**	**13000000**	
SH 18	Grants to schools under Private Partnership Scheme(P.P.P.Scheme)									
GH 01	Private school									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	18	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 19	Chief Minister Co-Partnership Development Scheme									
GH 01	Infrastructure development in Schools									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	19	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	789	**5501843000**	**0**	**0**	**5501843000**	**0**	**361722684**	**361722684**	**5140120316**	
Total	02	**7946695000**	**0**	**0**	**7946695000**	**0**	**444585304**	**444585304**	**7502109696**	
SM 03	University and Higher Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for Scheduled Castes)									
V P		97262000	0	0	97262000	0	4119697	4119697	93142303	4.24

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MH 2202	General Education									
SM 03	University and Higher Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for Scheduled Castes)									
Total	01	**97262000**	**0**	**0**	**97262000**	**0**	**4119697**	**4119697**	**93142303**	
SH 02	Basic Training College of Scheduled Castes area									
V P		922000	0	0	922000	0			922000	.00
V C		1380000	0	0	1380000	0	171595	171595	1208405	12.43
Total	02	**2302000**	**0**	**0**	**2302000**	**0**	**171595**	**171595**	**2130405**	
SH 03	Assistance to Non - Government Colleges and Institutions of Scheduled Castes area									
V P		2000	0	0	2000	0			2000	.00
Total	03	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 04	Chief Minister Higher Education Scholarship									
V P		180000000	0	0	180000000	0			180000000	.00
Total	04	**180000000**	**0**	**0**	**180000000**	**0**	**0**	**0**	**180000000**	
SH 05	Non-Government Training College									
V P		1565000	0	0	1565000	0			1565000	.00
V C		11094000	0	0	11094000	0			11094000	.00
Total	05	**12659000**	**0**	**0**	**12659000**	**0**	**0**	**0**	**12659000**	
SH 06	Rashtriya Uchhtar Shiksha Abhiyan -for scheduled castes									
V P		26520000	0	0	26520000	0			26520000	.00
V C		39780000	0	0	39780000	0			39780000	.00
Total	06	**66300000**	**0**	**0**	**66300000**	**0**	**0**	**0**	**66300000**	
SH 07	Scooty Distribution Scheme									
GH 01	Scooty Distribution to Meritorious Girls Student									
V P		15000000	0	0	15000000	0			15000000	.00
Total	01	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
Total	07	**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
Total	789	**373525000**	**0**	**0**	**373525000**	**0**	**4291292**	**4291292**	**369233708**	
Total	03	**373525000**	**0**	**0**	**373525000**	**0**	**4291292**	**4291292**	**369233708**	
SM 04	Adult Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
V P		1000	0	0	1000	0			1000	.00

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MH 2202	General Education									
SM 04	Adult Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Sakshar Bharat									
V P		27350000	0	0	27350000	0			27350000	.00
V C		41026000	0	0	41026000	0			41026000	.00
Total 02		**68376000**	**0**	**0**	**68376000**	**0**	**0**	**0**	**68376000**	
SH 03	Mahila Shikshan Vihar									
V P		600000	0	0	600000	0			600000	.00
Total 03		**600000**	**0**	**0**	**600000**	**0**	**0**	**0**	**600000**	
SH 04	Operation of Mahatma Gandhi Library and Reading Rooms									
V P		24200000	0	0	24200000	0			24200000	.00
Total 04		**24200000**	**0**	**0**	**24200000**	**0**	**0**	**0**	**24200000**	
Total 789		**93177000**	**0**	**0**	**93177000**	**0**	**0**	**0**	**93177000**	
Total 04		**93177000**	**0**	**0**	**93177000**	**0**	**0**	**0**	**93177000**	
SM 05	Language Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
GH 02	Sanskrit School									
V P		155325000	0	0	155325000	0	11397238	11397238	143927762	7.34
Total 02		**155325000**	**0**	**0**	**155325000**	**0**	**11397238**	**11397238**	**143927762**	
Total 01		**155325000**	**0**	**0**	**155325000**	**0**	**11397238**	**11397238**	**143927762**	
SH 02	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through The Director, Sanskrit Education									
V P		50000	0	0	50000	0			50000	.00
Total 01		**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
Total 02		**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
SH 03	General expenditure for reimbursement of fees to private schools under Right to Education									
V P		6000000	0	0	6000000	0			6000000	.00
Total 03		**6000000**	**0**	**0**	**6000000**	**0**	**0**	**0**	**6000000**	
Total 789		**161375000**	**0**	**0**	**161375000**	**0**	**11397238**	**11397238**	**149977762**	
Total 05		**161375000**	**0**	**0**	**161375000**	**0**	**11397238**	**11397238**	**149977762**	

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MH 2202	General Education									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	District Education and Training School									
V P		46045000	0	0	46045000	0	3342744	3342744	42702256	7.26
V C		67562000	0	0	67562000	0	4571729	4571729	62990271	6.77
Total 01		**113607000**	**0**	**0**	**113607000**	**0**	**7914473**	**7914473**	**105692527**	
SH 03	Block Institute for Teachers Eduation (BITES)									
V P		1206000	0	0	1206000	0			1206000	.00
V C		1804000	0	0	1804000	0			1804000	.00
Total 03		**3010000**	**0**	**0**	**3010000**	**0**	**0**	**0**	**3010000**	
Total 789		**116617000**	**0**	**0**	**116617000**	**0**	**7914473**	**7914473**	**108702527**	
Total 80		**116617000**	**0**	**0**	**116617000**	**0**	**7914473**	**7914473**	**108702527**	
Total 2202		**25294051000**	**0**	**0**	**25294051000**	**0**	**1357758146**	**1357758146**	**23936292854**	
MH 2203	Technical Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Women Polytechnic School									
V P		3050000	0	0	3050000	0	131442	131442	2918558	4.31
Total 02		**3050000**	**0**	**0**	**3050000**	**0**	**131442**	**131442**	**2918558**	
SH 03	Grants for Technical Education Quality Reform Programme									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 03		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 04	Community Development through the Director, Polytechnic									
V C		2288000	0	0	2288000	0			2288000	.00
Total 04		**2288000**	**0**	**0**	**2288000**	**0**	**0**	**0**	**2288000**	
SH 05	Grants to Engineering College, Jhalawar									
V P		1000	0	0	1000	0			1000	.00
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 06	Scholarship for students of National Level Institutions									
V P		10183000	0	0	10183000	0			10183000	.00
Total 06		**10183000**	**0**	**0**	**10183000**	**0**	**0**	**0**	**10183000**	
Total 789		**15524000**	**0**	**0**	**15524000**	**0**	**131442**	**131442**	**15392558**	
Total 2203		**15524000**	**0**	**0**	**15524000**	**0**	**131442**	**131442**	**15392558**	

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MH 2204	Sports and Youth Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Corporal Education School									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Gants to Rajasthan Sports Council									
V P		45693000	0	0	45693000	0			45693000	.00
Total 02		**45693000**	**0**	**0**	**45693000**	**0**	**0**	**0**	**45693000**	
SH 04	Bharat Scout and Guides									
V P		6891000	0	0	6891000	0			6891000	.00
Total 04		**6891000**	**0**	**0**	**6891000**	**0**	**0**	**0**	**6891000**	
Total 789		**52585000**	**0**	**0**	**52585000**	**0**	**0**	**0**	**52585000**	
Total 2204		**52585000**	**0**	**0**	**52585000**	**0**	**0**	**0**	**52585000**	
MH 2205	Art and Culture									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
GH 01	Public Library									
V P		7000	0	0	7000	0			7000	.00
Total 01		**7000**	**0**	**0**	**7000**	**0**	**0**	**0**	**7000**	
Total 01		**7000**	**0**	**0**	**7000**	**0**	**0**	**0**	**7000**	
SH 03	Rajasthan Heritage Protection and Promotion Authority, Jaipur									
V P		51600000	0	0	51600000	0			51600000	.00
Total 03		**51600000**	**0**	**0**	**51600000**	**0**	**0**	**0**	**51600000**	
Total 789		**51607000**	**0**	**0**	**51607000**	**0**	**0**	**0**	**51607000**	
Total 2205		**51607000**	**0**	**0**	**51607000**	**0**	**0**	**0**	**51607000**	
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospital and Dispensaries (Director, Medical and Health Services)									
V P		56585000	0	0	56585000	0	1434051	1434051	55150949	2.53
Total 01		**56585000**	**0**	**0**	**56585000**	**0**	**1434051**	**1434051**	**55150949**	
SH 02	Through the Directorate of, Mobilie Surgical Unit									
GH 01	Mobile Surgical Unit, Jaipur									
V P		9007000	0	0	9007000	0	717903	717903	8289097	7.97

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MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Directorate of, Mobilie Surgical Unit									
GH 01	Mobile Surgical Unit, Jaipur									
Total 01		**9007000**	**0**	**0**	**9007000**	**0**	**717903**	**717903**	**8289097**	
GH 02	Other Mobile Surgical Unit									
V P		13915000	0	0	13915000	0	1035775	1035775	12879225	7.44
Total 02		**13915000**	**0**	**0**	**13915000**	**0**	**1035775**	**1035775**	**12879225**	
Total 02		**22922000**	**0**	**0**	**22922000**	**0**	**1753678**	**1753678**	**21168322**	
Total 789		**79507000**	**0**	**0**	**79507000**	**0**	**3187729**	**3187729**	**76319271**	
Total 01		**79507000**	**0**	**0**	**79507000**	**0**	**3187729**	**3187729**	**76319271**	
SM 02	Urban Health Services- Other Systems of medicine									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospital and Dispensaries									
GH 01	Hospital and Dispensaries (Ayurveda)									
V P		22940000	0	0	22940000	0	693080	693080	22246920	3.02
Total 01		**22940000**	**0**	**0**	**22940000**	**0**	**693080**	**693080**	**22246920**	
GH 02	Hospital and Dispensaries (Homeopathy)									
V P		14141000	0	0	14141000	0	482042	482042	13658958	3.41
Total 02		**14141000**	**0**	**0**	**14141000**	**0**	**482042**	**482042**	**13658958**	
GH 03	Hospital and Dispensaries (Unani)									
V P		5293000	0	0	5293000	0	329307	329307	4963693	6.22
Total 03		**5293000**	**0**	**0**	**5293000**	**0**	**329307**	**329307**	**4963693**	
GH 04	Rural Hospital and Dispensaries Ayurved - committed									
V P		58730000	0	0	58730000	0	4240442	4240442	54489558	7.22
Total 04		**58730000**	**0**	**0**	**58730000**	**0**	**4240442**	**4240442**	**54489558**	
Total 01		**101104000**	**0**	**0**	**101104000**	**0**	**5744871**	**5744871**	**95359129**	
SH 02	Ayurvedic Education									
GH 01	Grants to Rajasthan Ayurved University									
V P		42008000	0	0	42008000	0			42008000	.00
V C		5192000	0	0	5192000	0			5192000	.00
Total 01		**47200000**	**0**	**0**	**47200000**	**0**	**0**	**0**	**47200000**	
GH 02	Ayurved College, Udaipur									

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MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Ayurvedic Education									
GH 02	Ayurved College, Udaipur									
V P		860000	0	0	860000	0			860000	.00
Total 02		**860000**	**0**	**0**	**860000**	**0**	**0**	**0**	**860000**	
Total 02		**48060000**	**0**	**0**	**48060000**	**0**	**0**	**0**	**48060000**	
Total 789		**149164000**	**0**	**0**	**149164000**	**0**	**5744871**	**5744871**	**143419129**	
Total 02		**149164000**	**0**	**0**	**149164000**	**0**	**5744871**	**5744871**	**143419129**	
SM 03	Rural Health Services-Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 03	Block level establishment for scheduled castes									
GH 01	Primary Health Centre									
V P		165936000	0	0	165936000	0	16920351	16920351	149015649	10.20
Total 01		**165936000**	**0**	**0**	**165936000**	**0**	**16920351**	**16920351**	**149015649**	
GH 02	Community Health Centre									
V P		10000	0	0	10000	0			10000	.00
Total 02		**10000**	**0**	**0**	**10000**	**0**	**0**	**0**	**10000**	
GH 03	Health Sub Centre									
V P		70726000	0	0	70726000	0	5555896	5555896	65170104	7.86
Total 03		**70726000**	**0**	**0**	**70726000**	**0**	**5555896**	**5555896**	**65170104**	
Total 03		**236672000**	**0**	**0**	**236672000**	**0**	**22476247**	**22476247**	**214195753**	
Total 197		**236672000**	**0**	**0**	**236672000**	**0**	**22476247**	**22476247**	**214195753**	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Community Health Centres									
V P		257319000	0	0	257319000	0	16663839	16663839	240655161	6.48
Total 01		**257319000**	**0**	**0**	**257319000**	**0**	**16663839**	**16663839**	**240655161**	
SH 02	Grant for Operation of Primary Health Centres on P.P.P.Mode									
V P		65001000	0	0	65001000	0			65001000	.00
Total 02		**65001000**	**0**	**0**	**65001000**	**0**	**0**	**0**	**65001000**	
Total 789		**322320000**	**0**	**0**	**322320000**	**0**	**16663839**	**16663839**	**305656161**	
Total 03		**558992000**	**0**	**0**	**558992000**	**0**	**39140086**	**39140086**	**519851914**	
SM 04	Rural Health Services-Other Systems of medicine									

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MH 2210	Medical and Public Health									
SM 04	Rural Health Services-Other Systems of medicine									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	National Rural Health Mission									
GH 01	Ayurveda Department									
V P		48400000	0	0	48400000	0			48400000	.00
V C		99600000	0	0	99600000	0			99600000	.00
Total	01	**148000000**	**0**	**0**	**148000000**	**0**	**0**	**0**	**148000000**	
Total	01	**148000000**	**0**	**0**	**148000000**	**0**	**0**	**0**	**148000000**	
Total	789	**148000000**	**0**	**0**	**148000000**	**0**	**0**	**0**	**148000000**	
Total	04	**148000000**	**0**	**0**	**148000000**	**0**	**0**	**0**	**148000000**	
SM 05	Medical Education, Training and Research									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospital and Dispensaries									
GH 01	Medical College and Associated Group of Hospitals, Jaipur									
V P		400003000	0	0	400003000	0	38802109	38802109	361200891	9.70
Total	01	**400003000**	**0**	**0**	**400003000**	**0**	**38802109**	**38802109**	**361200891**	
GH 02	Medical College and Associated Group of Hospitals, Bikaner									
V P		90201000	0	0	90201000	0	7746574	7746574	82454426	8.59
Total	02	**90201000**	**0**	**0**	**90201000**	**0**	**7746574**	**7746574**	**82454426**	
GH 03	Medical College and Associated Group of Hospitals, Udaipur									
V P		282151000	0	0	282151000	0	31655937	31655937	250495063	11.22
Total	03	**282151000**	**0**	**0**	**282151000**	**0**	**31655937**	**31655937**	**250495063**	
GH 04	Medical College and Associated Group of Hospitals, Ajmer									
V P		253161000	0	0	253161000	0	21727908	21727908	231433092	8.58
Total	04	**253161000**	**0**	**0**	**253161000**	**0**	**21727908**	**21727908**	**231433092**	
GH 05	Medical College and Associated Group of Hospitals, Jodhpur									
V P		260000000	0	0	260000000	0	29420040	29420040	230579960	11.32
Total	05	**260000000**	**0**	**0**	**260000000**	**0**	**29420040**	**29420040**	**230579960**	
GH 06	Medical College and Associated Group of Hospitals, Kota									
V P		161051000	0	0	161051000	0	9327625	9327625	151723375	5.79
Total	06	**161051000**	**0**	**0**	**161051000**	**0**	**9327625**	**9327625**	**151723375**	
GH 08	Grant to Jhalawar Hospital and Medical College Society									
V P		205391000	0	0	205391000	0			205391000	.00

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MH 2210	Medical and Public Health									
SM 05	Medical Education, Training and Research									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospital and Dispensaries									
GH 08	Grant to Jhalawar Hospital and Medical College Society									
Total 08		**205391000**	**0**	**0**	**205391000**	**0**	**0**	**0**	**205391000**	
Total 01		**1651958000**	**0**	**0**	**1651958000**	**0**	**138680193**	**138680193**	**1513277807**	
SH 02	Tursery Cancer Care Center									
GH 01	Jhalawar Hospital and Medical College Society									
V P		16400000	0	0	16400000	0			16400000	.00
V C		24600000	0	0	24600000	0			24600000	.00
Total 01		**41000000**	**0**	**0**	**41000000**	**0**	**0**	**0**	**41000000**	
Total 02		**41000000**	**0**	**0**	**41000000**	**0**	**0**	**0**	**41000000**	
SH 03	Acceleration in UG seats									
GH 01	Jhalawar Hospital and Medical College Society									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 03		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 789		**1692960000**	**0**	**0**	**1692960000**	**0**	**138680193**	**138680193**	**1554279807**	
Total 05		**1692960000**	**0**	**0**	**1692960000**	**0**	**138680193**	**138680193**	**1554279807**	
SM 06	Public Health									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Nishulk Dava Vitran Yojana									
GH 01	Through the Director, Medical and Health Services									
V P		187283000	0	0	187283000	0	9420422	9420422	177862578	5.03
Total 01		**187283000**	**0**	**0**	**187283000**	**0**	**9420422**	**9420422**	**177862578**	
GH 02	Grant to Rajasthan Medical Services Corporation									
V P		855002000	0	0	855002000	0			855002000	.00
Total 02		**855002000**	**0**	**0**	**855002000**	**0**	**0**	**0**	**855002000**	
Total 02		**1042285000**	**0**	**0**	**1042285000**	**0**	**9420422**	**9420422**	**1032864578**	
SH 03	Nishulk Janch Yojana									
GH 01	Through the Director, Medical and Health Services									
V P		196139000	0	0	196139000	0	8277626	8277626	187861374	4.22

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Nishulk Janch Yojana									
GH 01	Through the Director, Medical and Health Services									
Total	01	**196139000**	**0**	**0**	**196139000**	**0**	**8277626**	**8277626**	**187861374**	
Total	03	**196139000**	**0**	**0**	**196139000**	**0**	**8277626**	**8277626**	**187861374**	
SH 04	National AIDS Control Programme									
V C		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Public Health Insurance Scheme									
GH 01	Through the Director, Medical and Health Services									
V P		2533582000	0	0	2533582000	0			2533582000	.00
V C		1000	0	0	1000	0			1000	.00
Total	01	**2533583000**	**0**	**0**	**2533583000**	**0**	**0**	**0**	**2533583000**	
Total	05	**2533583000**	**0**	**0**	**2533583000**	**0**	**0**	**0**	**2533583000**	
SH 06	Swine Flu Control Programme (through the Director Medical and Health Services Rajasthan, Jaipur)									
V P		3506000	0	0	3506000	0			3506000	.00
Total	06	**3506000**	**0**	**0**	**3506000**	**0**	**0**	**0**	**3506000**	
Total	789	**3775514000**	**0**	**0**	**3775514000**	**0**	**17698048**	**17698048**	**3757815952**	
Total	06	**3775514000**	**0**	**0**	**3775514000**	**0**	**17698048**	**17698048**	**3757815952**	
Total	2210	**6404137000**	**0**	**0**	**6404137000**	**0**	**204450927**	**204450927**	**6199686073**	
MH 2211	Family Welfare									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Measures for Population Control									
GH 01	Implementation of New Population Policy									
V P		9800000	0	0	9800000	0			9800000	.00
Total	01	**9800000**	**0**	**0**	**9800000**	**0**	**0**	**0**	**9800000**	
GH 02	Assistance to B.P.L Women on first delivery									
V P		16500000	0	0	16500000	0			16500000	.00
Total	02	**16500000**	**0**	**0**	**16500000**	**0**	**0**	**0**	**16500000**	
GH 04	Subh Lakshmi Yojana									
V P		87400000	0	0	87400000	0			87400000	.00

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MH 2211	Family Welfare									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Measures for Population Control									
GH 04	Subh Lakshmi Yojana									
Total	04	**87400000**	**0**	**0**	**87400000**	**0**	**0**	**0**	**87400000**	
Total	01	**113700000**	**0**	**0**	**113700000**	**0**	**0**	**0**	**113700000**	
SH 02	National Rural Health Mission (NRHM)									
GH 01	B.P.L. Mukhya Mantri Jeewan Raksha Kosh (30:70)									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	State wide Emergency Ambulance Service Scheme (50:50)									
V P		146725000	0	0	146725000	0			146725000	.00
V C		28880000	0	0	28880000	0			28880000	.00
Total	02	**175605000**	**0**	**0**	**175605000**	**0**	**0**	**0**	**175605000**	
GH 03	National Rural Health Mission (NRHM) (15:85)									
V P		865295000	0	0	865295000	0			865295000	.00
V C		2052068000	0	0	2052068000	0			2052068000	.00
Total	03	**2917363000**	**0**	**0**	**2917363000**	**0**	**0**	**0**	**2917363000**	
Total	02	**3092969000**	**0**	**0**	**3092969000**	**0**	**0**	**0**	**3092969000**	
SH 03	National Urban Health Mission (NUHM)									
GH 01	Mukhya Mantri Jeewan Raksha Kosh									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	State wide Emergency Ambulance Services ((EMRI)									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	National Urban Health Mission (NUHM)									
V P		64035000	0	0	64035000	0			64035000	.00
V C		133428000	0	0	133428000	0			133428000	.00
Total	03	**197463000**	**0**	**0**	**197463000**	**0**	**0**	**0**	**197463000**	
Total	03	**197465000**	**0**	**0**	**197465000**	**0**	**0**	**0**	**197465000**	
SH 04	Scheme to develop maternity rooms									
V P		2000	0	0	2000	0			2000	.00
Total	04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	

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MH 2211	Family Welfare									
MI 789	Special Component Plan for Scheduled Castes									
SH 05	Management of Community based Highly Malnourished Children									
V P		5139000	0	0	5139000	0			5139000	.00
Total 05		**5139000**	**0**	**0**	**5139000**	**0**	**0**	**0**	**5139000**	
SH 06	Effectiive Monitoring of Health and Family Welfare Programmes									
GH 01	Training through ASHA on piliot basis / Tablet PC of ANM									
V P		3000	0	0	3000	0			3000	.00
Total 01		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 06		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
SH 07	Plan of Health and Hygiene of Adolcent girls									
V P		2000	0	0	2000	0			2000	.00
Total 07		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 789		**3409280000**	**0**	**0**	**3409280000**	**0**	**0**	**0**	**3409280000**	
Total 2211		**3409280000**	**0**	**0**	**3409280000**	**0**	**0**	**0**	**3409280000**	
MH 2217	Urban Development									
SM 05	Other Urban Development Schemes									
MI 190	Assistance to Public Sector and other Undertakings									
SH 02	Rajasthan Transport Infrastructure Development Fund									
GH 06	Jaipur City Transport Services Limited (for Scheduled Castes)									
V P		29865000	0	0	29865000	0	12481000	12481000	17384000	41.79
Total 06		**29865000**	**0**	**0**	**29865000**	**0**	**12481000**	**12481000**	**17384000**	
GH 07	Ajmer City Transport Services Limited (for Scheduled Castes)									
V P		3566000	0	0	3566000	0			3566000	.00
Total 07		**3566000**	**0**	**0**	**3566000**	**0**	**0**	**0**	**3566000**	
GH 09	Jodhpur City Transport Services Limited (for Scheduled Castes)									
V P		3566000	0	0	3566000	0			3566000	.00
Total 09		**3566000**	**0**	**0**	**3566000**	**0**	**0**	**0**	**3566000**	
GH 12	Kota City Transport Services Limited (for Scheduled Castes)									
V P		3566000	0	0	3566000	0			3566000	.00
Total 12		**3566000**	**0**	**0**	**3566000**	**0**	**0**	**0**	**3566000**	
Total 02		**40563000**	**0**	**0**	**40563000**	**0**	**12481000**	**12481000**	**28082000**	
Total 190		**40563000**	**0**	**0**	**40563000**	**0**	**12481000**	**12481000**	**28082000**	
Total 05		**40563000**	**0**	**0**	**40563000**	**0**	**12481000**	**12481000**	**28082000**	

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MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 01	General Grants									
GH 02	Untied Grant (For Scheduled Castes)									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 14	Grants under the recommendations of State Finance Commission									
GH 02	Grants under the recommendations of State Finance Commission									
V P		442004000	0	0	442004000	0			442004000	.00
Total	02	**442004000**	**0**	**0**	**442004000**	**0**	**0**	**0**	**442004000**	
GH 05	Incentive Grants for execution under the recommendations of State Finance Commission									
V P		23632000	0	0	23632000	0			23632000	.00
Total	05	**23632000**	**0**	**0**	**23632000**	**0**	**0**	**0**	**23632000**	
Total	14	**465636000**	**0**	**0**	**465636000**	**0**	**0**	**0**	**465636000**	
SH 30	Expenditure from Environment and Health Fund									
GH 02	Sewerage Treatment Plant									
V P		29420000	0	0	29420000	0			29420000	.00
Total	02	**29420000**	**0**	**0**	**29420000**	**0**	**0**	**0**	**29420000**	
Total	30	**29420000**	**0**	**0**	**29420000**	**0**	**0**	**0**	**29420000**	
SH 36	Swachh Bharat Mission									
GH 02	Swachh Bharat Mission (for Scheduled castes)									
V P		11669000	0	0	11669000	0			11669000	.00
V C		67154000	0	0	67154000	0			67154000	.00
Total	02	**78823000**	**0**	**0**	**78823000**	**0**	**0**	**0**	**78823000**	
Total	36	**78823000**	**0**	**0**	**78823000**	**0**	**0**	**0**	**78823000**	
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 02	Sub-plan for Scheduled Castes									
V C		2000	0	0	2000	0			2000	.00
Total	02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	37	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 38	Solid Waste Management									
GH 02	Sub-plan for Scheduled Castes									

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MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 38	Solid Waste Management									
GH 02	Sub-plan for Scheduled Castes									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	38	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 39	Pradhan Mantri Awas Yojana									
GH 02	Housing for All - Sub-Plan for Scheduled Castes									
V P		2000	0	0	2000	0			2000	.00
V C		124825000	0	0	124825000	0			124825000	.00
Total	02	**124827000**	**0**	**0**	**124827000**	**0**	**0**	**0**	**124827000**	
Total	39	**124827000**	**0**	**0**	**124827000**	**0**	**0**	**0**	**124827000**	
SH 41	Annapurna Yojana									
GH 02	Sub-Plan for Scheduled Caste									
V P		14952000	0	0	14952000	0	11210897	11210897	3741103	74.98
Total	02	**14952000**	**0**	**0**	**14952000**	**0**	**11210897**	**11210897**	**3741103**	
Total	41	**14952000**	**0**	**0**	**14952000**	**0**	**11210897**	**11210897**	**3741103**	
SH 42	Grants under XIV Finance Commission									
GH 02	Basic Grants under XIV Finance Commission									
V C		409818000	0	0	409818000	0			409818000	.00
Total	02	**409818000**	**0**	**0**	**409818000**	**0**	**0**	**0**	**409818000**	
GH 05	Basic Grants under XIV Finance Commission									
V C		116279000	0	0	116279000	0			116279000	.00
Total	05	**116279000**	**0**	**0**	**116279000**	**0**	**0**	**0**	**116279000**	
Total	42	**526097000**	**0**	**0**	**526097000**	**0**	**0**	**0**	**526097000**	
SH 43	For Development of Parks									
GH 02	Sub-plan for Schedulede castes									
V P		7500000	0	0	7500000	0			7500000	.00
Total	02	**7500000**	**0**	**0**	**7500000**	**0**	**0**	**0**	**7500000**	
Total	43	**7500000**	**0**	**0**	**7500000**	**0**	**0**	**0**	**7500000**	
Total	191	**1247259000**	**0**	**0**	**1247259000**	**0**	**11210897**	**11210897**	**1236048103**	
MI 192	Assistance to Municipalities/ Municipal Councils									

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MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	General Grant									
GH 02	Untied Grant (for Scheduled Castes)									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 14	Grants under the recommendations of State Finance Commission									
GH 02	Grants under the recommendations of State Finance Commission									
V P		1114192000	0	0	1114192000	0			1114192000	.00
Total	02	**1114192000**	**0**	**0**	**1114192000**	**0**	**0**	**0**	**1114192000**	
GH 05	Incentive Grants for execution under the recommendationts of State Finance Commission									
V P		59060000	0	0	59060000	0			59060000	.00
Total	05	**59060000**	**0**	**0**	**59060000**	**0**	**0**	**0**	**59060000**	
Total	14	**1173252000**	**0**	**0**	**1173252000**	**0**	**0**	**0**	**1173252000**	
SH 22	Urban Infrastructural Development Scheme of Small and Medium Towns (UIDSSMT) (10:10:80)									
GH 02	Development Works									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	22	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 32	Water and Sewerage Project									
GH 02	Water and Sewerage Project (for Scheduled Castes)									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	32	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 39	Swachh Bharat Mission									
GH 02	Swacch Bharat Mission (for Scheduled Castes)									
V P		27488000	0	0	27488000	0			27488000	.00
V C		158190000	0	0	158190000	0			158190000	.00
Total	02	**185678000**	**0**	**0**	**185678000**	**0**	**0**	**0**	**185678000**	
Total	39	**185678000**	**0**	**0**	**185678000**	**0**	**0**	**0**	**185678000**	
SH 40	Solid Waste Management									

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MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 40	Solid Waste Management									
GH 02	Sub-plan for Scheduled Castes									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	40	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 41	Pradhan Mantri Awas Yojana									
GH 02	Housing for All - Sub-plan for Scheduled Castes									
V P		5689000	0	0	5689000	0			5689000	.00
V C		359813000	0	0	359813000	0			359813000	.00
Total	02	**365502000**	**0**	**0**	**365502000**	**0**	**0**	**0**	**365502000**	
Total	41	**365502000**	**0**	**0**	**365502000**	**0**	**0**	**0**	**365502000**	
SH 44	Annpurna Yojana									
GH 02	Sub-Plan for Scheduled Caste									
V P		9000000	0	0	9000000	0	4542195	4542195	4457805	50.47
Total	02	**9000000**	**0**	**0**	**9000000**	**0**	**4542195**	**4542195**	**4457805**	
Total	44	**9000000**	**0**	**0**	**9000000**	**0**	**4542195**	**4542195**	**4457805**	
SH 46	Grants under XIV Finance Commission									
GH 02	Basic Grants under XIV Finance Commission									
V C		1019435000	0	0	1019435000	0			1019435000	.00
Total	02	**1019435000**	**0**	**0**	**1019435000**	**0**	**0**	**0**	**1019435000**	
GH 05	Basic Grants under XIV Finance Commission									
V C		289300000	0	0	289300000	0			289300000	.00
Total	05	**289300000**	**0**	**0**	**289300000**	**0**	**0**	**0**	**289300000**	
Total	46	**1308735000**	**0**	**0**	**1308735000**	**0**	**0**	**0**	**1308735000**	
SH 47	For Development of Parks									
GH 02	General									
V P		17500000	0	0	17500000	0			17500000	.00
Total	02	**17500000**	**0**	**0**	**17500000**	**0**	**0**	**0**	**17500000**	
Total	47	**17500000**	**0**	**0**	**17500000**	**0**	**0**	**0**	**17500000**	
Total	192	**3059672000**	**0**	**0**	**3059672000**	**0**	**4542195**	**4542195**	**3055129805**	
MI 789	Special Component Plan for Scheduled Castes									

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MH 2217	Urban Development									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rajasthan Urban Development Fund (RUDF)									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 789		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 80		**4306932000**	**0**	**0**	**4306932000**	**0**	**15753092**	**15753092**	**4291178908**	
Total 2217		**4347495000**	**0**	**0**	**4347495000**	**0**	**28234092**	**28234092**	**4319260908**	
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 11	Grants for civil defence for scheduled castes									
V P		95000000	0	0	95000000	0	2462500	2462500	92537500	2.59
V C		95000000	0	0	95000000	0	18246250	18246250	76753750	19.21
Total 11		**190000000**	**0**	**0**	**190000000**	**0**	**20708750**	**20708750**	**169291250**	
SH 12	Grants for Development of Sambal Villages									
V P		100000000	0	0	100000000	0			100000000	.00
Total 12		**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
SH 13	Grants under Palanhar Yojana for orphan children of scheduled castes									
V P		500000000	0	0	500000000	0	51871500	51871500	448128500	10.37
Total 13		**500000000**	**0**	**0**	**500000000**	**0**	**51871500**	**51871500**	**448128500**	
SH 15	Grants under Sahayog Yojana for scheduled castes									
V P		50000000	0	0	50000000	0	290000	290000	49710000	.58
Total 15		**50000000**	**0**	**0**	**50000000**	**0**	**290000**	**290000**	**49710000**	
SH 17	Incentive amount for intercaste marriage									
GH 02	Programme and activities									
V P		120000000	0	0	120000000	0	4250000	4250000	115750000	3.54
V C		40000000	0	0	40000000	0	3750000	3750000	36250000	9.38
Total 02		**160000000**	**0**	**0**	**160000000**	**0**	**8000000**	**8000000**	**152000000**	
Total 17		**160000000**	**0**	**0**	**160000000**	**0**	**8000000**	**8000000**	**152000000**	
SH 18	Grants for coaching for preparation of competitive examination of major Government Services (for scheduled castes)									
V P		600000	0	0	600000	0			600000	.00

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MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 01	Welfare of Scheduled Castes								
MI 196	Assistance to Zila Parishads / District Level Panchayats								
SH 18	Grants for coaching for preparation of competitive examination of major Government Services (for scheduled castes)								
Total 18	**600000**	**0**	**0**	**600000**	**0**	**0**	**0**	**600000**	
SH 21	Cycle distribution scheme for hostelers								
GH 01	Cycle distribution scheme for hostelers								
V P	15001000	0	0	15001000	0			15001000	.00
Total 01	**15001000**	**0**	**0**	**15001000**	**0**	**0**	**0**	**15001000**	
Total 21	**15001000**	**0**	**0**	**15001000**	**0**	**0**	**0**	**15001000**	
SH 22	Residential Schools								
GH 01	Operation of residential Schools								
V P	365140000	0	0	365140000	0	14513454	14513454	350626546	3.97
Total 01	**365140000**	**0**	**0**	**365140000**	**0**	**14513454**	**14513454**	**350626546**	
Total 22	**365140000**	**0**	**0**	**365140000**	**0**	**14513454**	**14513454**	**350626546**	
Total 196	**1380741000**	**0**	**0**	**1380741000**	**0**	**95383704**	**95383704**	**1285357296**	
MI 789	Special Component Plan for Scheduled Castes								
SH 01	Scholarship and Stipend								
V P	818441000	0	0	818441000	0	82492087	82492087	735948913	10.08
V C	2500000000	0	0	2500000000	0	227542555	227542555	2272457445	9.10
Total 01	**3318441000**	**0**	**0**	**3318441000**	**0**	**310034642**	**310034642**	**3008406358**	
SH 03	Book Bank for scheduled castes								
V P	1000000	0	0	1000000	0			1000000	.00
V C	1000000	0	0	1000000	0			1000000	.00
Total 03	**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
SH 09	Assistance to Rajasthan Scheduled Castes Tribes Development Corporation								
V P	100000000	0	0	100000000	0			100000000	.00
Total 09	**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
SH 10	Monitoring Cell for Residential Schools								
V P	1000	0	0	1000	0			1000	.00
Total 10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 19	Assistance under Anuprati Yojana								
V P	15000000	0	0	15000000	0			15000000	.00

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MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									
MI 789	Special Component Plan for Scheduled Castes									
SH 19	Assistance under Anuprati Yojana									
Total 19		**15000000**	**0**	**0**	**15000000**	**0**	**0**	**0**	**15000000**	
SH 22	Pradhanmantri Adarsh Gram Yojana									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 22		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 24	Grant for Ambedkar Peeth									
GH 02	Expenditure for scheme of Ambedkar Peeth									
V P		15900000	0	0	15900000	0			15900000	.00
Total 02		**15900000**	**0**	**0**	**15900000**	**0**	**0**	**0**	**15900000**	
Total 24		**15900000**	**0**	**0**	**15900000**	**0**	**0**	**0**	**15900000**	
SH 25	Rajasthan Scheduled Caste Commission									
GH 01	Grants to Rajasthan Caste Commission									
V P		8800000	0	0	8800000	0			8800000	.00
Total 01		**8800000**	**0**	**0**	**8800000**	**0**	**0**	**0**	**8800000**	
Total 25		**8800000**	**0**	**0**	**8800000**	**0**	**0**	**0**	**8800000**	
SH 26	Grants for Loan-waiver									
GH 01	Scheduled Castes/Tribes Development Corporation									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 26		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 789		**3460145000**	**0**	**0**	**3460145000**	**0**	**310034642**	**310034642**	**3150110358**	
Total 01		**4840886000**	**0**	**0**	**4840886000**	**0**	**405418346**	**405418346**	**4435467654**	
Total 2225		**4840886000**	**0**	**0**	**4840886000**	**0**	**405418346**	**405418346**	**4435467654**	
MH 2230	Labour,Employment and Skill Development									
SM 01	Labour									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	National Health Insurance Scheme									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	

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MH 2230	Labour,Employment and Skill Development									
SM 01	Labour									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Facility and Information Centre under unorganised Workers Social Security Act									
GH 01	Facility and Information Centre under Unorganised Workers Social Security Act									
V P		1001000	0	0	1001000	0			1001000	.00
Total 01		**1001000**	**0**	**0**	**1001000**	**0**	**0**	**0**	**1001000**	
Total 04		**1001000**	**0**	**0**	**1001000**	**0**	**0**	**0**	**1001000**	
Total 789		**1003000**	**0**	**0**	**1003000**	**0**	**0**	**0**	**1003000**	
Total 01		**1003000**	**0**	**0**	**1003000**	**0**	**0**	**0**	**1003000**	
SM 02	Employment Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Employment Department									
V P		5600000	0	0	5600000	0	226430	226430	5373570	4.04
Total 01		**5600000**	**0**	**0**	**5600000**	**0**	**226430**	**226430**	**5373570**	
SH 05	Rajasthan Unemployment Allowance Scheme -2012									
GH 01	Unemployment Allowance									
V P		35000000	0	0	35000000	0	6986046	6986046	28013954	19.96
Total 01		**35000000**	**0**	**0**	**35000000**	**0**	**6986046**	**6986046**	**28013954**	
Total 05		**35000000**	**0**	**0**	**35000000**	**0**	**6986046**	**6986046**	**28013954**	
SH 06	Mukhya Mantri Kaushal Anudan Yojana									
GH 01	Interest grant on skill loan									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	National carriar service project(Mission mode project for employment exchange)									
GH 01	Model carrier centre									
V C		3000	0	0	3000	0			3000	.00
Total 01		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 07		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 789		**40604000**	**0**	**0**	**40604000**	**0**	**7212476**	**7212476**	**33391524**	
Total 02		**40604000**	**0**	**0**	**40604000**	**0**	**7212476**	**7212476**	**33391524**	
SM 03	Training									
MI 789	Special Component Plan for Scheduled Castes									

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MH 2230	Labour,Employment and Skill Development								
SM 03	Training								
MI 789	Special Component Plan for Scheduled Castes								
SH 01	Craft Training Scheme								
V P	14441000	0	0	14441000	0	406196	406196	14034804	2.81
Total 01	**14441000**	**0**	**0**	**14441000**	**0**	**406196**	**406196**	**14034804**	
Total 789	**14441000**	**0**	**0**	**14441000**	**0**	**406196**	**406196**	**14034804**	
Total 03	**14441000**	**0**	**0**	**14441000**	**0**	**406196**	**406196**	**14034804**	
Total 2230	**56048000**	**0**	**0**	**56048000**	**0**	**7618672**	**7618672**	**48429328**	
MH 2235	Social Security and Welfare								
SM 02	Social Welfare								
MI 196	Assistance to Zila Parishads / District Level Panchayats								
SH 02	For District Level Offices of Woman Empowerment								
GH 05	For establishment expenditure under Special Component Plan for Scheduled Castes								
V P	60859000	0	0	60859000	0			60859000	.00
Total 05	**60859000**	**0**	**0**	**60859000**	**0**	**0**	**0**	**60859000**	
GH 06	Programme and Activities								
V P	685000	0	0	685000	0			685000	.00
Total 06	**685000**	**0**	**0**	**685000**	**0**	**0**	**0**	**685000**	
GH 17	Grant for Woman Security and Advice Centre								
V P	2690000	0	0	2690000	0			2690000	.00
Total 17	**2690000**	**0**	**0**	**2690000**	**0**	**0**	**0**	**2690000**	
GH 18	Community Marriage Grant Scheme								
V P	11700000	0	0	11700000	0			11700000	.00
Total 18	**11700000**	**0**	**0**	**11700000**	**0**	**0**	**0**	**11700000**	
GH 19	Grant for District Woman Help Committee								
V P	139000	0	0	139000	0			139000	.00
Total 19	**139000**	**0**	**0**	**139000**	**0**	**0**	**0**	**139000**	
GH 27	Mukhya Mantri Rajshree Yojana								
V P	277000000	0	0	277000000	0			277000000	.00
Total 27	**277000000**	**0**	**0**	**277000000**	**0**	**0**	**0**	**277000000**	
GH 31	One Stop Centre								
V C	3000	0	0	3000	0			3000	.00
Total 31	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	

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MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 02	For District Level Offices of Woman Empowerment									
GH 34	Chirali Yojana									
V P		3370000	0	0	3370000	0			3370000	.00
V C		4978000	0	0	4978000	0			4978000	.00
Total 34		**8348000**	**0**	**0**	**8348000**	**0**	**0**	**0**	**8348000**	
Total 02		**361424000**	**0**	**0**	**361424000**	**0**	**0**	**0**	**361424000**	
SH 19	Other Programme									
GH 09	Grants to Scheduled Castes BPL families for Jan Shree Bima Yojana									
V C		10000000	0	0	10000000	0			10000000	.00
Total 09		**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 19	Assistance to Schedule Caste BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)									
V C		65000000	0	0	65000000	0			65000000	.00
Total 19		**65000000**	**0**	**0**	**65000000**	**0**	**0**	**0**	**65000000**	
Total 19		**75000000**	**0**	**0**	**75000000**	**0**	**0**	**0**	**75000000**	
SH 20	Navjeevan Yojana									
GH 02	Navjeevan Yojana for Scheduled Castes									
V P		20000000	0	0	20000000	0	428700	428700	19571300	2.14
Total 02		**20000000**	**0**	**0**	**20000000**	**0**	**428700**	**428700**	**19571300**	
Total 20		**20000000**	**0**	**0**	**20000000**	**0**	**428700**	**428700**	**19571300**	
Total 196		**456424000**	**0**	**0**	**456424000**	**0**	**428700**	**428700**	**455995300**	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Woman Empowerment Department									
GH 04	Basic Computer Course for women									
V P		12200000	0	0	12200000	0			12200000	.00
Total 04		**12200000**	**0**	**0**	**12200000**	**0**	**0**	**0**	**12200000**	
GH 05	Interest Grant to Woman Self Help Groups									
V P		600000	0	0	600000	0			600000	.00
Total 05		**600000**	**0**	**0**	**600000**	**0**	**0**	**0**	**600000**	
GH 06	Mission Gramya Shakti.									
V P		5724000	0	0	5724000	0			5724000	.00

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MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Woman Empowerment Department									
GH 06	Mission Gramya Shakti.									
V C		13354000	0	0	13354000	0			13354000	.00
Total	06	**19078000**	**0**	**0**	**19078000**	**0**	**0**	**0**	**19078000**	
Total	01	**31878000**	**0**	**0**	**31878000**	**0**	**0**	**0**	**31878000**	
SH 02	Operation of Child Home/Cretch									
GH 01	Operation of Child Home/Cretch									
V P		1800000	0	0	1800000	0			1800000	.00
V C		2700000	0	0	2700000	0			2700000	.00
Total	01	**4500000**	**0**	**0**	**4500000**	**0**	**0**	**0**	**4500000**	
Total	02	**4500000**	**0**	**0**	**4500000**	**0**	**0**	**0**	**4500000**	
Total	789	**36378000**	**0**	**0**	**36378000**	**0**	**0**	**0**	**36378000**	
Total	02	**492802000**	**0**	**0**	**492802000**	**0**	**428700**	**428700**	**492373300**	
SM 60	Other Social Security and Welfare Programmes									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Through the Social Justice and Empowerment Department									
GH 08	Indira Gandhi National Old Age Pension for Scheduled Castes									
V C		530141000	0	0	530141000	0	46952250	46952250	483188750	8.86
Total	08	**530141000**	**0**	**0**	**530141000**	**0**	**46952250**	**46952250**	**483188750**	
GH 09	Indira Gandhi National Widow Pension for Scheduled Castes									
V C		142758000	0	0	142758000	0	19309200	19309200	123448800	13.53
Total	09	**142758000**	**0**	**0**	**142758000**	**0**	**19309200**	**19309200**	**123448800**	
GH 10	Indira Gandhi National Disabled Pension for Scheduled Castes									
V C		21836000	0	0	21836000	0	1965300	1965300	19870700	9.00
Total	10	**21836000**	**0**	**0**	**21836000**	**0**	**1965300**	**1965300**	**19870700**	
Total	01	**694735000**	**0**	**0**	**694735000**	**0**	**68226750**	**68226750**	**626508250**	
SH 02	Chief Minister Old age person Honour Pension Scheme									
GH 02	Chief Minister Old age person Honour Pension Scheme for Scheduled Castes									
V P		4931719000	0	0	4931719000	0	418214912	418214912	4513504088	8.48
Total	02	**4931719000**	**0**	**0**	**4931719000**	**0**	**418214912**	**418214912**	**4513504088**	
Total	02	**4931719000**	**0**	**0**	**4931719000**	**0**	**418214912**	**418214912**	**4513504088**	

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MH 2235	Social Security and Welfare								
SM 60	Other Social Security and Welfare Programmes								
MI 196	Assistance to Zila Parishads/District Level Panchayats								
SH 03	Chief Minister Widow Honour Pension Scheme								
GH 02	Chief Minister Widow Honour Pension Scheme for Scheduled Castes								
V P	1150300000	0	0	1150300000	0	182272163	182272163	968027837	15.85
Total 02	**1150300000**	**0**	**0**	**1150300000**	**0**	**182272163**	**182272163**	**968027837**	
Total 03	**1150300000**	**0**	**0**	**1150300000**	**0**	**182272163**	**182272163**	**968027837**	
SH 04	Chief Minister Specially Abled Person Honour Pension Scheme								
GH 02	Chief Minister Specially Abled persons Honour Pension Scheme for Scheduled Castes								
V P	567680000	0	0	567680000	0	75140468	75140468	492539532	13.24
Total 02	**567680000**	**0**	**0**	**567680000**	**0**	**75140468**	**75140468**	**492539532**	
Total 04	**567680000**	**0**	**0**	**567680000**	**0**	**75140468**	**75140468**	**492539532**	
Total 196	**7344434000**	**0**	**0**	**7344434000**	**0**	**743854293**	**743854293**	**6600579707**	
Total 60	**7344434000**	**0**	**0**	**7344434000**	**0**	**743854293**	**743854293**	**6600579707**	
Total 2235	**7837236000**	**0**	**0**	**7837236000**	**0**	**744282993**	**744282993**	**7092953007**	
MH 2236	Nutrition								
SM 02	Distribution of Nutritious Food and Bewerages								
MI 196	Assistance to Zila Parishads/District Level Panchayats								
SH 03	Through the Integrated Child Development Services Department								
GH 01	Nutrition Crash Programme								
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Operation to Cretch/ Child home								
V P	1000	0	0	1000	0			1000	.00
V C	1000	0	0	1000	0			1000	.00
Total 02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 03	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 196	**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
MI 197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH 02	Through the Integrated Child Development Services Department								
GH 01	Nutrition Crash Programme (Special Component Scheme for Scheduled Castes)								
V P	1000	0	0	1000	0			1000	.00
Total 01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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V/C P/N/(		Total Grant or Appropria				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Bewerages									
MI 197	Assistance to Block Panchayats/Intermediate Level Panchayats									
SH 02	Through the Integrated Child Development Services Department									
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 197		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Integrated Child Development Services Department									
GH 01	Nutrition Crash Programme									
V P		1550000000	0	0	1550000000	0			1550000000	.00
V C		1750000000	0	0	1750000000	0			1750000000	.00
Total 01		**3300000000**	**0**	**0**	**3300000000**	**0**	**0**	**0**	**3300000000**	
Total 01		**3300000000**	**0**	**0**	**3300000000**	**0**	**0**	**0**	**3300000000**	
Total 789		**3300000000**	**0**	**0**	**3300000000**	**0**	**0**	**0**	**3300000000**	
Total 02		**3300004000**	**0**	**0**	**3300004000**	**0**	**0**	**0**	**3300004000**	
Total 2236		**3300004000**	**0**	**0**	**3300004000**	**0**	**0**	**0**	**3300004000**	
MH 2250	Other Social Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Kailash Mansarowar Tirth Yatra Yojana									
GH 01	Kailash Mansarowar Tirth Yatra Yojana for Scheduled caste persons									
V P		2300000	0	0	2300000	0			2300000	.00
Total 01		**2300000**	**0**	**0**	**2300000**	**0**	**0**	**0**	**2300000**	
Total 01		**2300000**	**0**	**0**	**2300000**	**0**	**0**	**0**	**2300000**	
SH 02	Tirth Yatra Yojana for Varishth Nagrik									
GH 01	Kailash Mansarowar Tirth Yatra Yojana for Scheduled caste persons									
V P		11225000	0	0	11225000	0			11225000	.00
Total 01		**11225000**	**0**	**0**	**11225000**	**0**	**0**	**0**	**11225000**	
Total 02		**11225000**	**0**	**0**	**11225000**	**0**	**0**	**0**	**11225000**	
Total 789		**13525000**	**0**	**0**	**13525000**	**0**	**0**	**0**	**13525000**	
Total 2250		**13525000**	**0**	**0**	**13525000**	**0**	**0**	**0**	**13525000**	
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 08	District Level Agriculture Schemes in Special Component									
GH 01	Agriculture Demonstration									

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MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 08	District Level Agriculture Schemes in Special Component									
GH 01	Agriculture Demonstration									
V P		8497000	0	0	8497000	0			8497000	.00
Total	01	**8497000**	**0**	**0**	**8497000**	**0**	**0**	**0**	**8497000**	
GH 03	Eradication of insects and diseases									
V P		2500000	0	0	2500000	0			2500000	.00
Total	03	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
GH 04	Grant for water plan									
V P		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 08	Agriculture Expansion Services									
V P		6525000	0	0	6525000	0			6525000	.00
Total	08	**6525000**	**0**	**0**	**6525000**	**0**	**0**	**0**	**6525000**	
GH 13	Incentive to girls student for Agriculture education									
V P		11900000	0	0	11900000	0			11900000	.00
Total	13	**11900000**	**0**	**0**	**11900000**	**0**	**0**	**0**	**11900000**	
GH 14	National Food Security Mission-Wheat									
V P		16420000	0	0	16420000	0			16420000	.00
V C		24630000	0	0	24630000	0			24630000	.00
Total	14	**41050000**	**0**	**0**	**41050000**	**0**	**0**	**0**	**41050000**	
GH 15	National Food Security Mission - Pulses									
V P		121539000	0	0	121539000	0			121539000	.00
V C		182309000	0	0	182309000	0			182309000	.00
Total	15	**303848000**	**0**	**0**	**303848000**	**0**	**0**	**0**	**303848000**	
GH 16	National Food Security Mission - Commercial crops									
V P		160000	0	0	160000	0			160000	.00
V C		240000	0	0	240000	0			240000	.00
Total	16	**400000**	**0**	**0**	**400000**	**0**	**0**	**0**	**400000**	
GH 17	National Food Security Mission -Coarse Cereal									
V P		19500000	0	0	19500000	0			19500000	.00
V C		29251000	0	0	29251000	0			29251000	.00
Total	17	**48751000**	**0**	**0**	**48751000**	**0**	**0**	**0**	**48751000**	

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MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 08	District Level Agriculture Schemes in Special Component									
GH 18	National Mission on Oilseed - Oilseed									
V P		28771000	0	0	28771000	0			28771000	.00
V C		43579000	0	0	43579000	0			43579000	.00
Total	18	**72350000**	**0**	**0**	**72350000**	**0**	**0**	**0**	**72350000**	
GH 19	National Mission on Oilseed and Oil-palm - Tree Oriented Oilseed									
V P		80000	0	0	80000	0			80000	.00
V C		120000	0	0	120000	0			120000	.00
Total	19	**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
GH 20	National Agriculture Extension Mission-Agriculture Extension									
V P		32715000	0	0	32715000	0			32715000	.00
V C		45285000	0	0	45285000	0			45285000	.00
Total	20	**78000000**	**0**	**0**	**78000000**	**0**	**0**	**0**	**78000000**	
GH 21	National Agriculture Extension Mission-Agriculture Engineering									
V P		27310000	0	0	27310000	0			27310000	.00
V C		40961000	0	0	40961000	0			40961000	.00
Total	21	**68271000**	**0**	**0**	**68271000**	**0**	**0**	**0**	**68271000**	
GH 22	National Agriculture Extension Mission-Plant Quarantine and Plant Conservation									
V C		1000	0	0	1000	0			1000	.00
Total	22	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 23	Sustainable Agriculture Mission-Rainfed Area Development									
V P		4920000	0	0	4920000	0			4920000	.00
V C		7380000	0	0	7380000	0			7380000	.00
Total	23	**12300000**	**0**	**0**	**12300000**	**0**	**0**	**0**	**12300000**	
GH 24	Sustainable Agriculture Mission-Soil Health Management									
V P		14320000	0	0	14320000	0			14320000	.00
V C		21480000	0	0	21480000	0			21480000	.00
Total	24	**35800000**	**0**	**0**	**35800000**	**0**	**0**	**0**	**35800000**	
GH 25	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V C		1000	0	0	1000	0			1000	.00
Total	25	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 26	Paramparagat Krishi Vikas Yojana									

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MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 08	District Level Agriculture Schemes in Special Component									
GH 26	Paramparagat Krishi Vikas Yojana									
V P		34912000	0	0	34912000	0			34912000	.00
V C		52369000	0	0	52369000	0			52369000	.00
Total	26	**87281000**	**0**	**0**	**87281000**	**0**	**0**	**0**	**87281000**	
GH 27	Sustainable Agriculture Mission - Agriculture forestry									
V P		1520000	0	0	1520000	0			1520000	.00
V C		2279000	0	0	2279000	0			2279000	.00
Total	27	**3799000**	**0**	**0**	**3799000**	**0**	**0**	**0**	**3799000**	
GH 28	Seede development									
V P		17541000	0	0	17541000	0			17541000	.00
Total	28	**17541000**	**0**	**0**	**17541000**	**0**	**0**	**0**	**17541000**	
Total	08	**799016000**	**0**	**0**	**799016000**	**0**	**0**	**0**	**799016000**	
Total	196	**799016000**	**0**	**0**	**799016000**	**0**	**0**	**0**	**799016000**	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Agriculture Department									
GH 04	Crop Insurance (50% State share 50% Central share)									
V P		1289190000	0	0	1289190000	0			1289190000	.00
Total	04	**1289190000**	**0**	**0**	**1289190000**	**0**	**0**	**0**	**1289190000**	
GH 17	Agriculture Expansion Services									
V P		3800000	0	0	3800000	0			3800000	.00
Total	17	**3800000**	**0**	**0**	**3800000**	**0**	**0**	**0**	**3800000**	
GH 18	Innovative Programme/Minikit distribution									
V P		25100000	0	0	25100000	0			25100000	.00
Total	18	**25100000**	**0**	**0**	**25100000**	**0**	**0**	**0**	**25100000**	
GH 23	Mission for Livelihood									
V P		93725000	0	0	93725000	0			93725000	.00
Total	23	**93725000**	**0**	**0**	**93725000**	**0**	**0**	**0**	**93725000**	
GH 30	Rajasthan Institutes of Agro Processing									
V P		1000	0	0	1000	0			1000	.00
Total	30	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 33	Agriculture Extention services-Committed									

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MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Agriculture Department									
GH 33	Agriculture Extention services-Committed									
V P		200000	0	0	200000	0			200000	.00
Total	33	**200000**	**0**	**0**	**200000**	**0**	**0**	**0**	**200000**	
Total	01	**1412016000**	**0**	**0**	**1412016000**	**0**	**0**	**0**	**1412016000**	
SH 02	Through the Horticulture Department									
GH 01	Development of Horticulture									
V P		34601000	0	0	34601000	0			34601000	.00
Total	01	**34601000**	**0**	**0**	**34601000**	**0**	**0**	**0**	**34601000**	
GH 04	National Horticulture Mission									
V P		46954000	0	0	46954000	0			46954000	.00
V C		70431000	0	0	70431000	0			70431000	.00
Total	04	**117385000**	**0**	**0**	**117385000**	**0**	**0**	**0**	**117385000**	
GH 05	For conversion from flow irrigation to drip irrigation (Pradhan Mantri Agriculture Irrigation Scheme - Micro Irrigation)									
V P		85067000	0	0	85067000	0			85067000	.00
V C		127600000	0	0	127600000	0			127600000	.00
Total	05	**212667000**	**0**	**0**	**212667000**	**0**	**0**	**0**	**212667000**	
GH 06	Grants for Drip Irrigation State Scheme									
V P		23843000	0	0	23843000	0			23843000	.00
Total	06	**23843000**	**0**	**0**	**23843000**	**0**	**0**	**0**	**23843000**	
GH 07	Assistance for Establishment of fruit gardens									
V P		180000	0	0	180000	0			180000	.00
Total	07	**180000**	**0**	**0**	**180000**	**0**	**0**	**0**	**180000**	
GH 08	Assistance for Demonstration of Horticulture crops									
V P		625000	0	0	625000	0			625000	.00
Total	08	**625000**	**0**	**0**	**625000**	**0**	**0**	**0**	**625000**	
GH 09	Assistance for Plant protection work									
V P		357000	0	0	357000	0			357000	.00
Total	09	**357000**	**0**	**0**	**357000**	**0**	**0**	**0**	**357000**	
GH 10	Additional grant on Green House									
V P		30030000	0	0	30030000	0			30030000	.00

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MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Horticulture Department									
GH 10	Additional grant on Green House									
Total	10	**30030000**	**0**	**0**	**30030000**	**0**	**0**	**0**	**30030000**	
GH 11	Assistance for Innovative Programme									
V P		1745000	0	0	1745000	0			1745000	.00
Total	11	**1745000**	**0**	**0**	**1745000**	**0**	**0**	**0**	**1745000**	
GH 12	Additional grant on solar pump set									
V P		129389000	0	0	129389000	0			129389000	.00
Total	12	**129389000**	**0**	**0**	**129389000**	**0**	**0**	**0**	**129389000**	
GH 13	Assistance on automation									
V P		1000	0	0	1000	0			1000	.00
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 14	National Agriculture forestry and Bamboo Mission									
V P		1448000	0	0	1448000	0			1448000	.00
V C		2172000	0	0	2172000	0			2172000	.00
Total	14	**3620000**	**0**	**0**	**3620000**	**0**	**0**	**0**	**3620000**	
GH 15	National Medicinal Plant Mission									
V C		1000	0	0	1000	0			1000	.00
Total	15	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 16	Dates Project									
V P		1000	0	0	1000	0			1000	.00
Total	16	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 17	Every drop more crop scheme									
V C		1000	0	0	1000	0			1000	.00
Total	17	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 18	Operation of Excellent Centres									
V P		1000	0	0	1000	0			1000	.00
Total	18	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02	**554447000**	**0**	**0**	**554447000**	**0**	**0**	**0**	**554447000**	
SH 03	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V P		84084000	0	0	84084000	0			84084000	.00

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MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V C		187326000	0	0	187326000	0			187326000	.00
Total	01	**271410000**	**0**	**0**	**271410000**	**0**	**0**	**0**	**271410000**	
GH 02	Through the Horticulture Department									
V P		24634000	0	0	24634000	0			24634000	.00
V C		58550000	0	0	58550000	0			58550000	.00
Total	02	**83184000**	**0**	**0**	**83184000**	**0**	**0**	**0**	**83184000**	
GH 03	Through the Animal Husbandry Department									
V P		6909000	0	0	6909000	0			6909000	.00
V C		21166000	0	0	21166000	0			21166000	.00
Total	03	**28075000**	**0**	**0**	**28075000**	**0**	**0**	**0**	**28075000**	
GH 04	Grants release through the Dairy Department									
V P		31299000	0	0	31299000	0			31299000	.00
V C		46949000	0	0	46949000	0			46949000	.00
Total	04	**78248000**	**0**	**0**	**78248000**	**0**	**0**	**0**	**78248000**	
GH 05	Through the Fisheries Department									
V P		3440000	0	0	3440000	0			3440000	.00
V C		5161000	0	0	5161000	0			5161000	.00
Total	05	**8601000**	**0**	**0**	**8601000**	**0**	**0**	**0**	**8601000**	
GH 06	Grants release through the Swami Keshwanand Rajasthan Agriculture Univer5sity Bikaner									
V P		2000000	0	0	2000000	0			2000000	.00
V C		3000000	0	0	3000000	0			3000000	.00
Total	06	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
GH 07	Through Maharana Pratap Agriculture and Technical University, Udaipur									
V P		2328000	0	0	2328000	0			2328000	.00
V C		3493000	0	0	3493000	0			3493000	.00
Total	07	**5821000**	**0**	**0**	**5821000**	**0**	**0**	**0**	**5821000**	
GH 08	Assistance to RaJFeD (through the Co-operative Department)									
V P		20000000	0	0	20000000	0			20000000	.00
V C		30000000	0	0	30000000	0			30000000	.00
Total	08	**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	

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MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 10	Through the Agriculture Marketing Board									
V C		1000	0	0	1000	0			1000	.00
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 11	Through the Forest Department									
V C		2000	0	0	2000	0			2000	.00
Total	11	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 12	Through the Rajasthan University of Veterinary and Animal Science, Bikaner									
V P		29200000	0	0	29200000	0			29200000	.00
V C		43800000	0	0	43800000	0			43800000	.00
Total	12	**73000000**	**0**	**0**	**73000000**	**0**	**0**	**0**	**73000000**	
GH 13	Through the Gopalan Department									
V P		2000000	0	0	2000000	0			2000000	.00
V C		3000000	0	0	3000000	0			3000000	.00
Total	13	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
GH 14	Through the Sri Karn Agriculture University Jobner									
V P		4680000	0	0	4680000	0			4680000	.00
V C		7020000	0	0	7020000	0			7020000	.00
Total	14	**11700000**	**0**	**0**	**11700000**	**0**	**0**	**0**	**11700000**	
GH 15	Through the Agriculture University, Kota									
V P		10214000	0	0	10214000	0			10214000	.00
V C		15321000	0	0	15321000	0			15321000	.00
Total	15	**25535000**	**0**	**0**	**25535000**	**0**	**0**	**0**	**25535000**	
GH 16	Through the Agriculture University, Jodhpur									
V P		4000000	0	0	4000000	0			4000000	.00
V C		6000000	0	0	6000000	0			6000000	.00
Total	16	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 17	Through the Water Shed and Soil Conservation Department									
V C		1000	0	0	1000	0			1000	.00
Total	17	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	03	**655578000**	**0**	**0**	**655578000**	**0**	**0**	**0**	**655578000**	
SH 04	National Food Security Mission									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	National Food Security Mission									
GH 01	National Food Security Mission-Wheat									
V P		160000	0	0	160000	0			160000	.00
V C		240000	0	0	240000	0			240000	.00
Total	01	**400000**	**0**	**0**	**400000**	**0**	**0**	**0**	**400000**	
GH 02	National Food Security Mission - Pulses									
V P		2000000	0	0	2000000	0			2000000	.00
V C		3000000	0	0	3000000	0			3000000	.00
Total	02	**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
GH 03	National Food Security Mission - Commercial Crops									
V C		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	National Food Security Mission - Coarse Cereal									
V C		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	04	**5402000**	**0**	**0**	**5402000**	**0**	**0**	**0**	**5402000**	
SH 05	National Oilseed and Oilpalm Mission									
GH 02	National Mission on Oilseed and Oil palm - Tree Oriented Oil Seed									
V P		480000	0	0	480000	0			480000	.00
V C		721000	0	0	721000	0			721000	.00
Total	02	**1201000**	**0**	**0**	**1201000**	**0**	**0**	**0**	**1201000**	
GH 03	National Mission on Oilseed - Oilseed									
V P		17876000	0	0	17876000	0			17876000	.00
V C		26816000	0	0	26816000	0			26816000	.00
Total	03	**44692000**	**0**	**0**	**44692000**	**0**	**0**	**0**	**44692000**	
Total	05	**45893000**	**0**	**0**	**45893000**	**0**	**0**	**0**	**45893000**	
SH 06	National Agriculture Extension and Technical Mission									
GH 01	National Agriculture Extension Mission-Agriculture Extension									
V P		280000	0	0	280000	0			280000	.00
V C		420000	0	0	420000	0			420000	.00
Total	01	**700000**	**0**	**0**	**700000**	**0**	**0**	**0**	**700000**	
GH 02	National Agriculture Extension Mission-Seed and Plantation Material									

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MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 06	National Agriculture Extension and Technical Mission									
GH 02	National Agriculture Extension Mission-Seed and Plantation Material									
V P		4279000	0	0	4279000	0			4279000	.00
V C		6419000	0	0	6419000	0			6419000	.00
Total	02	**10698000**	**0**	**0**	**10698000**	**0**	**0**	**0**	**10698000**	
GH 03	National Agriculture Extension Mission-Agriculture Engineering									
V C		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	National Agriculture Extension Mission- Plant Quarantine and Plant Conservation									
V C		1000	0	0	1000	0			1000	.00
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	06	**11400000**	**0**	**0**	**11400000**	**0**	**0**	**0**	**11400000**	
SH 07	National Sustainable Agriculture Mission									
GH 01	Sustainable Agriculture Mission-Rainfed Area Development									
V C		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Sustainable Agriculture Mission-Soil Health Management									
V P		5000000	0	0	5000000	0			5000000	.00
V C		7502000	0	0	7502000	0			7502000	.00
Total	02	**12502000**	**0**	**0**	**12502000**	**0**	**0**	**0**	**12502000**	
GH 03	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V C		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	Sustainable Agriculture Mission - Agriculture forestry									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total	04	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V P		400000	0	0	400000	0			400000	.00
V C		5400000	0	0	5400000	0			5400000	.00
Total	05	**5800000**	**0**	**0**	**5800000**	**0**	**0**	**0**	**5800000**	
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									

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MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 07	National Sustainable Agriculture Mission									
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V P		400000	0	0	400000	0			400000	.00
V C		600000	0	0	600000	0			600000	.00
Total	06	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total	07	**19308000**	**0**	**0**	**19308000**	**0**	**0**	**0**	**19308000**	
SH 08	Traditional Agriculture Development Scheme									
GH 01	Through the Agriculture Department									
V C		2000	0	0	2000	0			2000	.00
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	08	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 09	Pradhanmantri Krishi Sinchai Yojana									
GH 01	Through the Agriculture Department									
V P		174200000	0	0	174200000	0			174200000	.00
V C		152995000	0	0	152995000	0			152995000	.00
Total	01	**327195000**	**0**	**0**	**327195000**	**0**	**0**	**0**	**327195000**	
GH 02	Through the Horticulture Department									
V C		2000	0	0	2000	0			2000	.00
Total	02	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 03	Through the Water Resources Department									
V C		2000	0	0	2000	0			2000	.00
Total	03	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 04	Through the Water Shed Development and Soil Conservation Department									
V P		47600000	0	0	47600000	0			47600000	.00
V C		102001000	0	0	102001000	0			102001000	.00
Total	04	**149601000**	**0**	**0**	**149601000**	**0**	**0**	**0**	**149601000**	
GH 05	Through the E.G.S.Rural Development Department									
V P		1000	0	0	1000	0			1000	.00
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	09	**476801000**	**0**	**0**	**476801000**	**0**	**0**	**0**	**476801000**	
SH 10	Rajasthan Agriculture Processing and Agriculture Marketing Policy									
GH 01	Grants to Entrepreneurs									

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MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 10	Rajasthan Agriculture Processing and Agriculture Marketing Policy									
GH 01	Grants to Entrepreneurs									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 11	Rajasthan Agriculture Competitive Project									
GH 01	Through the Agriculture Department									
V P		102255000	0	0	102255000	0			102255000	.00
Total	01	**102255000**	**0**	**0**	**102255000**	**0**	**0**	**0**	**102255000**	
GH 02	Through the Horticulture Department									
V P		80000000	0	0	80000000	0			80000000	.00
Total	02	**80000000**	**0**	**0**	**80000000**	**0**	**0**	**0**	**80000000**	
GH 03	Through the Water shed Development and Soil Conservation Department									
V P		1839000	0	0	1839000	0			1839000	.00
Total	03	**1839000**	**0**	**0**	**1839000**	**0**	**0**	**0**	**1839000**	
GH 04	Through the Animal Husbandry Department									
V P		34625000	0	0	34625000	0			34625000	.00
Total	04	**34625000**	**0**	**0**	**34625000**	**0**	**0**	**0**	**34625000**	
GH 05	Through the Ground Water Department									
V P		14801000	0	0	14801000	0			14801000	.00
Total	05	**14801000**	**0**	**0**	**14801000**	**0**	**0**	**0**	**14801000**	
GH 06	Through the Water Resoursesr Department									
V P		937000	0	0	937000	0			937000	.00
Total	06	**937000**	**0**	**0**	**937000**	**0**	**0**	**0**	**937000**	
Total	11	**234457000**	**0**	**0**	**234457000**	**0**	**0**	**0**	**234457000**	
Total	789	**3415305000**	**0**	**0**	**3415305000**	**0**	**0**	**0**	**3415305000**	
Total	2401	**4214321000**	**0**	**0**	**4214321000**	**0**	**0**	**0**	**4214321000**	
MH 2402	Soil and Water Conservation									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Mitigating Poverty in Western Rajasthan Project(IFAD Funded) (M-Power)									
V P		3800000	0	0	3800000	0			3800000	.00
Total	02	**3800000**	**0**	**0**	**3800000**	**0**	**0**	**0**	**3800000**	

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MH	2402	Soil and Water Conservation									
MI	789	Special Component Plan for Scheduled Castes									
Total	789		**3800000**	**0**	**0**	**3800000**	**0**	**0**	**0**	**3800000**	
Total	2402		**3800000**	**0**	**0**	**3800000**	**0**	**0**	**0**	**3800000**	
MH	2403	Animal Husbandry									
MI	789	Special Component Plan for Scheduled Castes									
SH	01	Through the agency of Animal Husbandry Department									
GH	01	Animal and Buffalo Development									
V	P		1701000	0	0	1701000	0			1701000	.00
Total	01		**1701000**	**0**	**0**	**1701000**	**0**	**0**	**0**	**1701000**	
GH	03	Grants to Animal Husbandry University									
V	P		220893000	0	0	220893000	0			220893000	.00
Total	03		**220893000**	**0**	**0**	**220893000**	**0**	**0**	**0**	**220893000**	
GH	04	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V	P		140000000	0	0	140000000	0			140000000	.00
Total	04		**140000000**	**0**	**0**	**140000000**	**0**	**0**	**0**	**140000000**	
GH	05	Animal Disease Control Scheme									
V	P		3438000	0	0	3438000	0			3438000	.00
V	C		5458000	0	0	5458000	0			5458000	.00
Total	05		**8896000**	**0**	**0**	**8896000**	**0**	**0**	**0**	**8896000**	
GH	06	National Brucela Control Scheme									
V	P		300000	0	0	300000	0			300000	.00
V	C		450000	0	0	450000	0			450000	.00
Total	06		**750000**	**0**	**0**	**750000**	**0**	**0**	**0**	**750000**	
GH	07	National Pashumata Programme and Sero - Monitoring									
V	C		816000	0	0	816000	0			816000	.00
Total	07		**816000**	**0**	**0**	**816000**	**0**	**0**	**0**	**816000**	
GH	08	Foot and Mouth Disease Control Programme									
V	P		25244000	0	0	25244000	0			25244000	.00
V	C		37868000	0	0	37868000	0			37868000	.00
Total	08		**63112000**	**0**	**0**	**63112000**	**0**	**0**	**0**	**63112000**	
GH	09	P.P.R.(Peste des Petits Ruminants) Disease Control Programme									
V	P		3489000	0	0	3489000	0			3489000	.00
V	C		5231000	0	0	5231000	0			5231000	.00

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MH 2403	Animal Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the agency of Animal Husbandry Department									
GH 09	P.P.R.(Peste des Petits Ruminants) Disease Control Programme									
Total 09		**8720000**	**0**	**0**	**8720000**	**0**	**0**	**0**	**8720000**	
GH 11	Fodder Development Programme									
V P		12000	0	0	12000	0			12000	.00
V C		12000	0	0	12000	0			12000	.00
Total 11		**24000**	**0**	**0**	**24000**	**0**	**0**	**0**	**24000**	
GH 12	Risk Management - Live Stock and Herdsman Insurance									
V P		7000000	0	0	7000000	0			7000000	.00
V C		12200000	0	0	12200000	0			12200000	.00
Total 12		**19200000**	**0**	**0**	**19200000**	**0**	**0**	**0**	**19200000**	
Total 01		**464112000**	**0**	**0**	**464112000**	**0**	**0**	**0**	**464112000**	
SH 03	Gopalan Department									
GH 01	Grants to Goshala									
V P		1000000000	0	0	1000000000	0			1000000000	.00
Total 01		**1000000000**	**0**	**0**	**1000000000**	**0**	**0**	**0**	**1000000000**	
Total 03		**1000000000**	**0**	**0**	**1000000000**	**0**	**0**	**0**	**1000000000**	
Total 789		**1464112000**	**0**	**0**	**1464112000**	**0**	**0**	**0**	**1464112000**	
MI 797	Transfer to Reserve Funds/Deposit Accounts									
SH 02	Transfer to Rajasthan Cow Protection and Promotion Funds									
GH 02	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds									
V P		1000000000	0	0	1000000000	0			1000000000	.00
Total 02		**1000000000**	**0**	**0**	**1000000000**	**0**	**0**	**0**	**1000000000**	
Total 02		**1000000000**	**0**	**0**	**1000000000**	**0**	**0**	**0**	**1000000000**	
Total 797		**1000000000**	**0**	**0**	**1000000000**	**0**	**0**	**0**	**1000000000**	
Total 2403		**2464112000**	**0**	**0**	**2464112000**	**0**	**0**	**0**	**2464112000**	
MH 2405	Fisheries									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Fish Seed Production									
V P		150000	0	0	150000	0			150000	.00
Total 02		**150000**	**0**	**0**	**150000**	**0**	**0**	**0**	**150000**	
SH 04	Pond Fish Development									

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MH 2405	Fisheries									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Pond Fish Development									
V P		10000	0	0	10000	0			10000	.00
Total	04	**10000**	**0**	**0**	**10000**	**0**	**0**	**0**	**10000**	
SH 05	Blue Revolution									
GH 01	Water Agriculture Development									
V P		720000	0	0	720000	0			720000	.00
V C		1080000	0	0	1080000	0			1080000	.00
Total	01	**1800000**	**0**	**0**	**1800000**	**0**	**0**	**0**	**1800000**	
GH 02	Craft and Gear									
V C		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Fish Farmer Training									
V P		400000	0	0	400000	0			400000	.00
Total	03	**400000**	**0**	**0**	**400000**	**0**	**0**	**0**	**400000**	
GH 04	Pearl Culture									
V P		1250000	0	0	1250000	0			1250000	.00
V C		1250000	0	0	1250000	0			1250000	.00
Total	04	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
Total	05	**4701000**	**0**	**0**	**4701000**	**0**	**0**	**0**	**4701000**	
Total	789	**4861000**	**0**	**0**	**4861000**	**0**	**0**	**0**	**4861000**	
Total	2405	**4861000**	**0**	**0**	**4861000**	**0**	**0**	**0**	**4861000**	
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V P		144893000	0	0	144893000	0			144893000	.00
Total	03	**144893000**	**0**	**0**	**144893000**	**0**	**0**	**0**	**144893000**	
SH 04	Replantation of degraded forests									
V P		5384000	0	0	5384000	0			5384000	.00
Total	04	**5384000**	**0**	**0**	**5384000**	**0**	**0**	**0**	**5384000**	
SH 05	Change in atmosphere and prevention in desert expansion									
V P		41808000	0	0	41808000	0			41808000	.00

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MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 789	Special Component Plan for Scheduled Castes									
SH 05	Change in atmosphere and prevention in desert expansion									
Total 05		**41808000**	**0**	**0**	**41808000**	**0**	**0**	**0**	**41808000**	
SH 06	National Forestry Programme									
GH 01	State Forest Development Agency									
V P		1188000	0	0	1188000	0			1188000	.00
V C		1782000	0	0	1782000	0			1782000	.00
Total 01		**2970000**	**0**	**0**	**2970000**	**0**	**0**	**0**	**2970000**	
Total 06		**2970000**	**0**	**0**	**2970000**	**0**	**0**	**0**	**2970000**	
Total 789		**195055000**	**0**	**0**	**195055000**	**0**	**0**	**0**	**195055000**	
Total 01		**195055000**	**0**	**0**	**195055000**	**0**	**0**	**0**	**195055000**	
Total 2406		**195055000**	**0**	**0**	**195055000**	**0**	**0**	**0**	**195055000**	
MH 2415	Agricultural Research and Education									
SM 01	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur									
GH 01	Granst-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Research									
V P		14762000	0	0	14762000	0			14762000	.00
Total 01		**14762000**	**0**	**0**	**14762000**	**0**	**0**	**0**	**14762000**	
GH 02	Granst-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Education									
V P		20000000	0	0	20000000	0			20000000	.00
Total 02		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total 01		**34762000**	**0**	**0**	**34762000**	**0**	**0**	**0**	**34762000**	
Total 789		**34762000**	**0**	**0**	**34762000**	**0**	**0**	**0**	**34762000**	
Total 01		**34762000**	**0**	**0**	**34762000**	**0**	**0**	**0**	**34762000**	
SM 03	Animal Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Grants to Maharana Pratap Agriculture and Technology University , Udaipur									
GH 01	Assistance to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2415	Agricultural Research and Education									
SM 03	Animal Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Grants to Maharana Pratap Agriculture and Technology University , Udaipur									
GH 01	Assistance to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry									
V P		3110000	0	0	3110000	0			3110000	.00
Total 01		**3110000**	**0**	**0**	**3110000**	**0**	**0**	**0**	**3110000**	
Total 01		**3110000**	**0**	**0**	**3110000**	**0**	**0**	**0**	**3110000**	
Total 789		**3110000**	**0**	**0**	**3110000**	**0**	**0**	**0**	**3110000**	
Total 03		**3110000**	**0**	**0**	**3110000**	**0**	**0**	**0**	**3110000**	
Total 2415		**37872000**	**0**	**0**	**37872000**	**0**	**0**	**0**	**37872000**	
MH 2425	Co-operation									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Assistance to Co-operative Institutions for Interest payment									
V P		310500000	0	0	310500000	0			310500000	.00
Total 01		**310500000**	**0**	**0**	**310500000**	**0**	**0**	**0**	**310500000**	
SH 02	Assistance for Integrated Co-operative Development									
V P		2000	0	0	2000	0			2000	.00
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 03	Assistance to Primary Co-operative Credit Institutions for reconstruction									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Woman Co-operative Societies									
V P		20000	0	0	20000	0			20000	.00
Total 04		**20000**	**0**	**0**	**20000**	**0**	**0**	**0**	**20000**	
SH 05	Co-operative Development Scheme									
V P		258000	0	0	258000	0			258000	.00
Total 05		**258000**	**0**	**0**	**258000**	**0**	**0**	**0**	**258000**	
SH 06	Interest Grant to good Loanees of Co-operative Societies									
V P		634900000	0	0	634900000	0			634900000	.00
Total 06		**634900000**	**0**	**0**	**634900000**	**0**	**0**	**0**	**634900000**	
SH 07	Assistance to Kray-Vikray Sahakari Samitis									
V P		35001000	0	0	35001000	0			35001000	.00

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MH 2425	Co-operation									
MI 789	Special Component Plan for Scheduled Castes									
SH 07	Assistance to Kray-Vikray Sahakari Samitis									
Total 07		**35001000**	**0**	**0**	**35001000**	**0**	**0**	**0**	**35001000**	
SH 10	Grants to Gram Sewa Sahakari Samities									
V P		2000	0	0	2000	0			2000	.00
Total 10		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 13	Agriculture Loan Waive Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V P		8000000000	0	0	8000000000	0			8000000000	.00
Total 01		**8000000000**	**0**	**0**	**8000000000**	**0**	**0**	**0**	**8000000000**	
Total 13		**8000000000**	**0**	**0**	**8000000000**	**0**	**0**	**0**	**8000000000**	
Total 789		**8980684000**	**0**	**0**	**8980684000**	**0**	**0**	**0**	**8980684000**	
Total 2425		**8980684000**	**0**	**0**	**8980684000**	**0**	**0**	**0**	**8980684000**	
MH 2501	Special Programmes for Rural Development									
SM 05	Barren Land Development (State Share)									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 03	Improvement in result of Water Shed Management / Strengthening of IWMP									
GH 03	Functional related									
V P		2196000	0	0	2196000	0			2196000	.00
V C		3286000	0	0	3286000	0			3286000	.00
Total 03		**5482000**	**0**	**0**	**5482000**	**0**	**0**	**0**	**5482000**	
Total 03		**5482000**	**0**	**0**	**5482000**	**0**	**0**	**0**	**5482000**	
SH 04	For Water Concept									
GH 03	Functional related									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Other Intervention									
GH 03	Funcional relaed									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total 03		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 05		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	

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MH 2501	Special Programmes for Rural Development									
SM 05	Barren Land Development (State Share)									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 06	Mukhya Mantri Jal Swavlamban Abhiyan									
GH 03	Functional related									
V P		624050000	0	0	624050000	0			624050000	.00
Total 03		**624050000**	**0**	**0**	**624050000**	**0**	**0**	**0**	**624050000**	
Total 06		**624050000**	**0**	**0**	**624050000**	**0**	**0**	**0**	**624050000**	
SH 07	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Watershed Component									
GH 03	Functional related									
V P		359818000	0	0	359818000	0			359818000	.00
V C		634678000	0	0	634678000	0			634678000	.00
Total 03		**994496000**	**0**	**0**	**994496000**	**0**	**0**	**0**	**994496000**	
Total 07		**994496000**	**0**	**0**	**994496000**	**0**	**0**	**0**	**994496000**	
Total 196		**1624033000**	**0**	**0**	**1624033000**	**0**	**0**	**0**	**1624033000**	
Total 05		**1624033000**	**0**	**0**	**1624033000**	**0**	**0**	**0**	**1624033000**	
SM 06	Self Employment Programme (State share)									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 06	National Rural Livelihood Mission									
GH 03	Grants									
V P		269700000	0	0	269700000	0			269700000	.00
V C		539400000	0	0	539400000	0			539400000	.00
Total 03		**809100000**	**0**	**0**	**809100000**	**0**	**0**	**0**	**809100000**	
Total 06		**809100000**	**0**	**0**	**809100000**	**0**	**0**	**0**	**809100000**	
SH 08	National Rural Livelihood Project									
GH 03	Grants									
V P		32538000	0	0	32538000	0			32538000	.00
V C		67320000	0	0	67320000	0			67320000	.00
Total 03		**99858000**	**0**	**0**	**99858000**	**0**	**0**	**0**	**99858000**	
Total 08		**99858000**	**0**	**0**	**99858000**	**0**	**0**	**0**	**99858000**	
SH 10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKYI)									
GH 03	Grant									
V P		84003000	0	0	84003000	0			84003000	.00
V C		167765000	0	0	167765000	0			167765000	.00

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MH 2501 Special Programmes for Rural Development									
SM 06 Self Employment Programme (State share)									
MI 196 Assistance to Zila Parishads / District Level Panchayats									
SH 10 Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKYI)									
GH 03 Grant									
Total 03	**251768000**	**0**	**0**	**251768000**	**0**	**0**	**0**	**251768000**	
Total 10	**251768000**	**0**	**0**	**251768000**	**0**	**0**	**0**	**251768000**	
Total 196	**1160726000**	**0**	**0**	**1160726000**	**0**	**0**	**0**	**1160726000**	
Total 06	**1160726000**	**0**	**0**	**1160726000**	**0**	**0**	**0**	**1160726000**	
Total 2501	**2784759000**	**0**	**0**	**2784759000**	**0**	**0**	**0**	**2784759000**	
MH 2505 Rural Employment									
SM 01 National Programmes									
MI 196 Assistance to Zila Parishads / District Level Panchayats									
SH 02 Pradhan Mantri Awas Yojana-Rural									
GH 03 Pradhanmantri Awas Yojana - Rural (Scheduled Castes)									
V P	808364000	0	0	808364000	0	604801000	604801000	203563000	74.82
V C	2022546000	0	0	2022546000	0			2022546000	.00
Total 03	**2830910000**	**0**	**0**	**2830910000**	**0**	**604801000**	**604801000**	**2226109000**	
Total 02	**2830910000**	**0**	**0**	**2830910000**	**0**	**604801000**	**604801000**	**2226109000**	
Total 196	**2830910000**	**0**	**0**	**2830910000**	**0**	**604801000**	**604801000**	**2226109000**	
Total 01	**2830910000**	**0**	**0**	**2830910000**	**0**	**604801000**	**604801000**	**2226109000**	
SM 02 Rural Employment Guarantee Scheme (State share)									
MI 101 National Rural Employment Guarantee Scheme									
SH 01 National Rural Employment Guarantee Scheme									
GH 01 Functional related									
V P	955216000	0	0	955216000	0	443066000	443066000	512150000	46.38
V C	3630000000	0	0	3630000000	0	1595039000	1595039000	2034961000	43.94
Total 01	**4585216000**	**0**	**0**	**4585216000**	**0**	**2038105000**	**2038105000**	**2547111000**	
Total 01	**4585216000**	**0**	**0**	**4585216000**	**0**	**2038105000**	**2038105000**	**2547111000**	
Total 101	**4585216000**	**0**	**0**	**4585216000**	**0**	**2038105000**	**2038105000**	**2547111000**	
MI 800 Other expenditure									
SH 02 Innovatives / Novel Schemes of Rural Development Department									
GH 02 Functional related									
V P	2000	0	0	2000	0			2000	.00

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MH 2505	Rural Employment									
SM 02	Rural Employment Guarantee Scheme (State share)									
MI 800	Other expenditure									
SH 02	Innovatives / Novel Schemes of Rural Development Department									
GH 02	Functional related									
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 800		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 02		**4585218000**	**0**	**0**	**4585218000**	**0**	**2038105000**	**2038105000**	**2547113000**	
Total 2505		**7416128000**	**0**	**0**	**7416128000**	**0**	**2642906000**	**2642906000**	**4773222000**	
MH 2515	Other Rural Development Programmes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)									
GH 04	Functional / Activities									
V P		274322000	0	0	274322000	0			274322000	.00
Total 04		**274322000**	**0**	**0**	**274322000**	**0**	**0**	**0**	**274322000**	
Total 04		**274322000**	**0**	**0**	**274322000**	**0**	**0**	**0**	**274322000**	
SH 05	To District Rural Development Agencies for establishment expenditure (State Share)									
GH 03	Functional related									
V P		37826000	0	0	37826000	0			37826000	.00
V C		56738000	0	0	56738000	0			56738000	.00
Total 03		**94564000**	**0**	**0**	**94564000**	**0**	**0**	**0**	**94564000**	
Total 05		**94564000**	**0**	**0**	**94564000**	**0**	**0**	**0**	**94564000**	
SH 17	Untied Fund for Panchayati Raj Institutions									
GH 02	Functional / Activities									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 17		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 25	Rural B.P.L. Awas									
GH 02	Functional / Activities in Special Component Plan									
V P		992106000	0	0	992106000	0			992106000	.00
Total 02		**992106000**	**0**	**0**	**992106000**	**0**	**0**	**0**	**992106000**	
Total 25		**992106000**	**0**	**0**	**992106000**	**0**	**0**	**0**	**992106000**	

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MH 2515	Other Rural Development Programmes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 41	Swachh Bharat Mission (Rural)									
GH 01	Functional / Activities									
V P		1099214000	0	0	1099214000	0			1099214000	.00
V C		1938022000	0	0	1938022000	0			1938022000	.00
Total 01		**3037236000**	**0**	**0**	**3037236000**	**0**	**0**	**0**	**3037236000**	
Total 41		**3037236000**	**0**	**0**	**3037236000**	**0**	**0**	**0**	**3037236000**	
SH 42	Rashtriya Gram Swaraj Abhiyan									
GH 03	Operational / Activities									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 03		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 42		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 196		**4398231000**	**0**	**0**	**4398231000**	**0**	**0**	**0**	**4398231000**	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)									
GH 04	Functional / Activities									
V P		1097289000	0	0	1097289000	0			1097289000	.00
Total 04		**1097289000**	**0**	**0**	**1097289000**	**0**	**0**	**0**	**1097289000**	
Total 05		**1097289000**	**0**	**0**	**1097289000**	**0**	**0**	**0**	**1097289000**	
SH 12	Untied Fund for Panchayat Raj Institutions									
GH 02	Functional /Activities									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 12		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 197		**1097290000**	**0**	**0**	**1097290000**	**0**	**0**	**0**	**1097290000**	
MI 198	Assistance to Gram Panchayats									
SH 03	Grants for Gram Panchayats under the recommendations of State Finance Commission									
GH 04	Functional / Activities									
V P		4114832000	0	0	4114832000	0			4114832000	.00
Total 04		**4114832000**	**0**	**0**	**4114832000**	**0**	**0**	**0**	**4114832000**	
Total 03		**4114832000**	**0**	**0**	**4114832000**	**0**	**0**	**0**	**4114832000**	

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MH 2515	Other Rural Development Programmes									
MI 198	Assistance to Gram Panchayats									
SH 24	Untied Funds for Panchayati Raj Institutions									
GH 02	Functional / Activities									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	24	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 03	Operational / Activities									
V C		4903596000	0	0	4903596000	0			4903596000	.00
Total	03	**4903596000**	**0**	**0**	**4903596000**	**0**	**0**	**0**	**4903596000**	
Total	33	**4903596000**	**0**	**0**	**4903596000**	**0**	**0**	**0**	**4903596000**	
SH 34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 03	Operational / Activities									
V C		618444000	0	0	618444000	0			618444000	.00
Total	03	**618444000**	**0**	**0**	**618444000**	**0**	**0**	**0**	**618444000**	
Total	34	**618444000**	**0**	**0**	**618444000**	**0**	**0**	**0**	**618444000**	
Total	198	**9636873000**	**0**	**0**	**9636873000**	**0**	**0**	**0**	**9636873000**	
Total	2515	**15132394000**	**0**	**0**	**15132394000**	**0**	**0**	**0**	**15132394000**	
MH 2701	Medium Irrigation									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Survey (through the Chief Engineer Water Resources)									
GH 01	Construction Works									
V P		69200000	0	0	69200000	0			69200000	.00
Total	01	**69200000**	**0**	**0**	**69200000**	**0**	**0**	**0**	**69200000**	
GH 02	Irrigation Managment and Training Centre									
V P		9000000	0	0	9000000	0			9000000	.00
Total	02	**9000000**	**0**	**0**	**9000000**	**0**	**0**	**0**	**9000000**	
Total	01	**78200000**	**0**	**0**	**78200000**	**0**	**0**	**0**	**78200000**	
SH 02	Irrigation Management and Training Centre, Bikaner									
V P		11001000	0	0	11001000	0			11001000	.00

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MH 2701	Medium Irrigation									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Irrigation Management and Training Centre, Bikaner									
Total 02		**11001000**	**0**	**0**	**11001000**	**0**	**0**	**0**	**11001000**	
Total 789		**89201000**	**0**	**0**	**89201000**	**0**	**0**	**0**	**89201000**	
Total 80		**89201000**	**0**	**0**	**89201000**	**0**	**0**	**0**	**89201000**	
Total 2701		**89201000**	**0**	**0**	**89201000**	**0**	**0**	**0**	**89201000**	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department									
V C		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 789		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 2702		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 2705	Command Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Area Development Commissioner									
GH 01	Direction and Administration, Gang Nahar Project									
V P		4717000	0	0	4717000	0	225842	225842	4491158	4.79
Total 01		**4717000**	**0**	**0**	**4717000**	**0**	**225842**	**225842**	**4491158**	
GH 02	Adeptive Research and Soil Survey, I.G.N.P.									
V P		17575000	0	0	17575000	0	1119932	1119932	16455068	6.37
C P		1000	0	0	1000	0			1000	.00
Total 02		**17576000**	**0**	**0**	**17576000**	**0**	**1119932**	**1119932**	**16456068**	
GH 03	Agriculture ExtensionStage-II									
V P		8000	0	0	8000	0			8000	.00
Total 03		**8000**	**0**	**0**	**8000**	**0**	**0**	**0**	**8000**	
Total 01		**22301000**	**0**	**0**	**22301000**	**0**	**1345774**	**1345774**	**20955226**	
SH 02	Through the Area Development Commissioner Chambal									

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2705	Command Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Area Development Commissioner Chambal									
GH 01	Display									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 789		**22303000**	**0**	**0**	**22303000**	**0**	**1345774**	**1345774**	**20957226**	
Total 2705		**22303000**	**0**	**0**	**22303000**	**0**	**1345774**	**1345774**	**20957226**	
MH 2801	Power									
SM 06	Rural Electrification									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Rajasthan Renewable Energy Corporation									
GH 01	For Rural Electrification									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 789		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Assistance to Distribution Corporation under UDAY Yojana									
GH 01	Jaipur Vidyut Vitran Nigam Limited									
V P		7494551000	0	0	7494551000	0			7494551000	.00
Total 01		**7494551000**	**0**	**0**	**7494551000**	**0**	**0**	**0**	**7494551000**	
GH 02	Jodhpur Vidyut Vitran Nigam Limited									
V P		6930068000	0	0	6930068000	0			6930068000	.00
Total 02		**6930068000**	**0**	**0**	**6930068000**	**0**	**0**	**0**	**6930068000**	
GH 03	Ajmer Vidyut Vitran Nigam Limited									
V P		7175382000	0	0	7175382000	0			7175382000	.00
Total 03		**7175382000**	**0**	**0**	**7175382000**	**0**	**0**	**0**	**7175382000**	
Total 01		**21600001000**	**0**	**0**	**21600001000**	**0**	**0**	**0**	**21600001000**	
SH 02	Grant for non increasing of Power Tarrif									

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MH 2801	Power									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		4730247000	0	0	4730247000	0	394200000	394200000	4336047000	8.33
Total	01	**4730247000**	**0**	**0**	**4730247000**	**0**	**394200000**	**394200000**	**4336047000**	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		7678948000	0	0	7678948000	0	639900000	639900000	7039048000	8.33
Total	02	**7678948000**	**0**	**0**	**7678948000**	**0**	**639900000**	**639900000**	**7039048000**	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		4005615000	0	0	4005615000	0	333800000	333800000	3671815000	8.33
Total	03	**4005615000**	**0**	**0**	**4005615000**	**0**	**333800000**	**333800000**	**3671815000**	
Total	02	**16414810000**	**0**	**0**	**16414810000**	**0**	**1367900000**	**1367900000**	**15046910000**	
SH 03	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		1099800000	0	0	1099800000	0			1099800000	.00
Total	01	**1099800000**	**0**	**0**	**1099800000**	**0**	**0**	**0**	**1099800000**	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		672696000	0	0	672696000	0			672696000	.00
Total	02	**672696000**	**0**	**0**	**672696000**	**0**	**0**	**0**	**672696000**	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		812790000	0	0	812790000	0			812790000	.00
Total	03	**812790000**	**0**	**0**	**812790000**	**0**	**0**	**0**	**812790000**	
Total	03	**2585286000**	**0**	**0**	**2585286000**	**0**	**0**	**0**	**2585286000**	
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		27641000	0	0	27641000	0			27641000	.00
Total	01	**27641000**	**0**	**0**	**27641000**	**0**	**0**	**0**	**27641000**	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		9450000	0	0	9450000	0			9450000	.00
Total	02	**9450000**	**0**	**0**	**9450000**	**0**	**0**	**0**	**9450000**	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		22079000	0	0	22079000	0			22079000	.00

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MH 2801	Power									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
Total 03		**22079000**	**0**	**0**	**22079000**	**0**	**0**	**0**	**22079000**	
Total 04		**59170000**	**0**	**0**	**59170000**	**0**	**0**	**0**	**59170000**	
Total 789		**40659267000**	**0**	**0**	**40659267000**	**0**	**1367900000**	**1367900000**	**39291367000**	
Total 80		**40659267000**	**0**	**0**	**40659267000**	**0**	**1367900000**	**1367900000**	**39291367000**	
Total 2801		**40659268000**	**0**	**0**	**40659268000**	**0**	**1367900000**	**1367900000**	**39291368000**	
MH 2810	New and Renewable Energy									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Solar Energy Electrification in Rural Areas									
GH 01	Through the Rajasthan Renewable Energy Corporation Limited									
V P		24724000	0	0	24724000	0			24724000	.00
Total 01		**24724000**	**0**	**0**	**24724000**	**0**	**0**	**0**	**24724000**	
Total 01		**24724000**	**0**	**0**	**24724000**	**0**	**0**	**0**	**24724000**	
SH 02	Biofule Authority									
GH 01	Headquarter									
V P		4400000	0	0	4400000	0			4400000	.00
Total 01		**4400000**	**0**	**0**	**4400000**	**0**	**0**	**0**	**4400000**	
Total 02		**4400000**	**0**	**0**	**4400000**	**0**	**0**	**0**	**4400000**	
Total 789		**29124000**	**0**	**0**	**29124000**	**0**	**0**	**0**	**29124000**	
Total 2810		**29124000**	**0**	**0**	**29124000**	**0**	**0**	**0**	**29124000**	
MH 2851	Village and Small Industries									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rajasthan Khadi and Village Industry Board									
V P		7329000	0	0	7329000	0			7329000	.00
Total 03		**7329000**	**0**	**0**	**7329000**	**0**	**0**	**0**	**7329000**	
SH 05	Cluster Development									
V P		2000000	0	0	2000000	0			2000000	.00
Total 05		**2000000**	**0**	**0**	**2000000**	**0**	**0**	**0**	**2000000**	
SH 06	Interest assistance to Artists									
V P		1000	0	0	1000	0			1000	.00

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MH 2851	Village and Small Industries									
MI 789	Special Component Plan for Scheduled Castes									
SH 06	Interest assistance to Artists									
Total	06	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 07	Grants to Rajasthan State Handloom Development Corporation									
V P		1800000	0	0	1800000	0			1800000	.00
Total	07	**1800000**	**0**	**0**	**1800000**	**0**	**0**	**0**	**1800000**	
SH 08	Training tour to Handloom Weavers									
V P		250000	0	0	250000	0			250000	.00
Total	08	**250000**	**0**	**0**	**250000**	**0**	**0**	**0**	**250000**	
SH 09	Award to Handloom Co-operative Societies									
V P		150000	0	0	150000	0			150000	.00
Total	09	**150000**	**0**	**0**	**150000**	**0**	**0**	**0**	**150000**	
SH 12	Stall fare to Craftsmen in National / International Craft Exhibition									
V P		700000	0	0	700000	0	249783	249783	450217	35.68
Total	12	**700000**	**0**	**0**	**700000**	**0**	**249783**	**249783**	**450217**	
SH 13	Stall rent for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010									
V P		1000	0	0	1000	0			1000	.00
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 15	Salt Labour Welfare Scheme									
V P		500000	0	0	500000	0			500000	.00
Total	15	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SH 16	Tannery Leather Craft Development									
V P		1000000	0	0	1000000	0			1000000	.00
Total	16	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
SH 18	Partnership in Industries and International Trade Fairs									
V P		2500000	0	0	2500000	0			2500000	.00
Total	18	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
SH 19	Rural Urban Haat									
V P		500000	0	0	500000	0			500000	.00
Total	19	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
SH 20	National Food Processing Mission									
V P		1000	0	0	1000	0			1000	.00

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MH 2851	Village and Small Industries									
MI 789	Special Component Plan for Scheduled Castes									
SH 20	National Food Processing Mission									
Total 20		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 22	Industry establishment, Expansion, Diversification and Modernisation									
GH 01	Assistance for Mukhymantri Swawlamban Yojana									
V P		1500000	0	0	1500000	0			1500000	.00
Total 01		**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
Total 22		**1500000**	**0**	**0**	**1500000**	**0**	**0**	**0**	**1500000**	
SH 24	Integrated Skill Development Scheme									
V P		1000	0	0	1000	0			1000	.00
Total 24		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 25	Bhamashah Rojgar Srajen Yojana									
GH 01	Intrest Grant									
V P		4000000	0	0	4000000	0			4000000	.00
Total 01		**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
Total 25		**4000000**	**0**	**0**	**4000000**	**0**	**0**	**0**	**4000000**	
SH 26	Interest Grant under Mudra Yojana									
GH 01	Interest Grant on Loan									
V P		200000000	0	0	200000000	0			200000000	.00
Total 01		**200000000**	**0**	**0**	**200000000**	**0**	**0**	**0**	**200000000**	
Total 26		**200000000**	**0**	**0**	**200000000**	**0**	**0**	**0**	**200000000**	
Total 789		**222233000**	**0**	**0**	**222233000**	**0**	**249783**	**249783**	**221983217**	
Total 2851		**222233000**	**0**	**0**	**222233000**	**0**	**249783**	**249783**	**221983217**	
MH 2852	Industries									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 05	For Leather Training Programme									
V P		900000	0	0	900000	0			900000	.00
Total 05		**900000**	**0**	**0**	**900000**	**0**	**0**	**0**	**900000**	
SH 09	Rural Non agriculture Development Agency (RUDA)									
V P		5600000	0	0	5600000	0			5600000	.00
Total 09		**5600000**	**0**	**0**	**5600000**	**0**	**0**	**0**	**5600000**	
SH 10	Rajasthan State Industrial Development and Investment Corporation (RIICO)									

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MH 2852	Industries									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 10	Rajasthan State Industrial Development and Investment Corporation (RIICO)									
V P		1000	0	0	1000	0			1000	.00
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 15	Survey in Export Expectation									
V P		75000	0	0	75000	0			75000	.00
Total	15	**75000**	**0**	**0**	**75000**	**0**	**0**	**0**	**75000**	
SH 16	Industrial Incentive									
V P		130000	0	0	130000	0			130000	.00
Total	16	**130000**	**0**	**0**	**130000**	**0**	**0**	**0**	**130000**	
SH 17	Integrated Processing Development Scheme (IPDS)									
GH 01	Commissioner Industries Department									
V P		34200000	0	0	34200000	0			34200000	.00
Total	01	**34200000**	**0**	**0**	**34200000**	**0**	**0**	**0**	**34200000**	
Total	17	**34200000**	**0**	**0**	**34200000**	**0**	**0**	**0**	**34200000**	
Total	789	**40906000**	**0**	**0**	**40906000**	**0**	**0**	**0**	**40906000**	
Total	80	**40906000**	**0**	**0**	**40906000**	**0**	**0**	**0**	**40906000**	
Total	2852	**40906000**	**0**	**0**	**40906000**	**0**	**0**	**0**	**40906000**	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Operation and Superintendence									
V P		35637000	0	0	35637000	0	2110062	2110062	33526938	5.92
Total	02	**35637000**	**0**	**0**	**35637000**	**0**	**2110062**	**2110062**	**33526938**	
SH 03	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Medical and Health Department									
V P		2000	0	0	2000	0			2000	.00
Total	01	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	03	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	789	**35639000**	**0**	**0**	**35639000**	**0**	**2110062**	**2110062**	**33528938**	
Total	02	**35639000**	**0**	**0**	**35639000**	**0**	**2110062**	**2110062**	**33528938**	
Total	2853	**35639000**	**0**	**0**	**35639000**	**0**	**2110062**	**2110062**	**33528938**	

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MH 3055	Road Transport									
MI 190	Assistance to Public Sector and other Undertakings									
SH 07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot									
GH 03	Scheduled Areas									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 789	Special Component Plan for Scheduled Castes									
SH 07	Rajasthan Transport Infrastructure Development Fund									
GH 01	Through the Transport Department									
V P		53490000	0	0	53490000	0			53490000	.00
Total 01		**53490000**	**0**	**0**	**53490000**	**0**	**0**	**0**	**53490000**	
Total 07		**53490000**	**0**	**0**	**53490000**	**0**	**0**	**0**	**53490000**	
Total 789		**53490000**	**0**	**0**	**53490000**	**0**	**0**	**0**	**53490000**	
Total 3055		**53491000**	**0**	**0**	**53491000**	**0**	**0**	**0**	**53491000**	
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Research and Development									
V P		1396000	0	0	1396000	0			1396000	.00
Total 01		**1396000**	**0**	**0**	**1396000**	**0**	**0**	**0**	**1396000**	
SH 02	Science and Social									
V P		1551000	0	0	1551000	0			1551000	.00
Total 02		**1551000**	**0**	**0**	**1551000**	**0**	**0**	**0**	**1551000**	
SH 03	Science- Communication and Popularity									
V P		259000	0	0	259000	0			259000	.00
Total 03		**259000**	**0**	**0**	**259000**	**0**	**0**	**0**	**259000**	
SH 04	Industrial Awareness									
V P		1020000	0	0	1020000	0			1020000	.00
Total 04		**1020000**	**0**	**0**	**1020000**	**0**	**0**	**0**	**1020000**	
SH 05	Sursek/SetCom Network									
V P		47500000	0	0	47500000	0			47500000	.00
Total 05		**47500000**	**0**	**0**	**47500000**	**0**	**0**	**0**	**47500000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 789	Special Component Plan for Scheduled Castes									
SH 06	Bio-technology									
V P		400000	0	0	400000	0			400000	.00
Total 06		**400000**	**0**	**0**	**400000**	**0**	**0**	**0**	**400000**	
Total 789		**52126000**	**0**	**0**	**52126000**	**0**	**0**	**0**	**52126000**	
Total 01		**52126000**	**0**	**0**	**52126000**	**0**	**0**	**0**	**52126000**	
Total 3425		**52126000**	**0**	**0**	**52126000**	**0**	**0**	**0**	**52126000**	
MH 3451	Secretariat Economic Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Rajasthan Rural Livelihood Project									
V P		20000000	0	0	20000000	0			20000000	.00
Total 01		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total 789		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
Total 3451		**20000000**	**0**	**0**	**20000000**	**0**	**0**	**0**	**20000000**	
MH 3452	Tourism									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Tourist Information and Publicity									
V P		152701000	0	0	152701000	0			152701000	.00
Total 01		**152701000**	**0**	**0**	**152701000**	**0**	**0**	**0**	**152701000**	
Total 789		**152701000**	**0**	**0**	**152701000**	**0**	**0**	**0**	**152701000**	
Total 80		**152701000**	**0**	**0**	**152701000**	**0**	**0**	**0**	**152701000**	
Total 3452		**152701000**	**0**	**0**	**152701000**	**0**	**0**	**0**	**152701000**	
MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Information Technology and Communication Department									
GH 03	District Office									
V P		179752000	0	0	179752000	0	32198419	32198419	147553581	17.91
Total 03		**179752000**	**0**	**0**	**179752000**	**0**	**32198419**	**32198419**	**147553581**	
GH 04	E- Sanchar									
V P		8483000	0	0	8483000	0			8483000	.00

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MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Information Technology and Communication Department									
GH 04	E- Sanchar									
Total	04	**8483000**	**0**	**0**	**8483000**	**0**	**0**	**0**	**8483000**	
GH 06	Hiring of Consultancy Service and NAC Test									
V P		5400000	0	0	5400000	0			5400000	.00
Total	06	**5400000**	**0**	**0**	**5400000**	**0**	**0**	**0**	**5400000**	
GH 07	State Data Centre									
V C		17100000	0	0	17100000	0			17100000	.00
Total	07	**17100000**	**0**	**0**	**17100000**	**0**	**0**	**0**	**17100000**	
GH 08	SecLAN									
V P		630000	0	0	630000	0			630000	.00
Total	08	**630000**	**0**	**0**	**630000**	**0**	**0**	**0**	**630000**	
GH 09	E- Mitra									
V C		2700000	0	0	2700000	0			2700000	.00
Total	09	**2700000**	**0**	**0**	**2700000**	**0**	**0**	**0**	**2700000**	
GH 10	Aarogya online									
V P		900000	0	0	900000	0			900000	.00
Total	10	**900000**	**0**	**0**	**900000**	**0**	**0**	**0**	**900000**	
GH 12	Swan Horizental									
V P		30700000	0	0	30700000	0			30700000	.00
Total	12	**30700000**	**0**	**0**	**30700000**	**0**	**0**	**0**	**30700000**	
GH 13	State Service Delivery Gateway									
V C		2770000	0	0	2770000	0			2770000	.00
Total	13	**2770000**	**0**	**0**	**2770000**	**0**	**0**	**0**	**2770000**	
GH 16	Development and maintenance of website									
V P		6660000	0	0	6660000	0			6660000	.00
Total	16	**6660000**	**0**	**0**	**6660000**	**0**	**0**	**0**	**6660000**	
GH 17	CMIS									
V P		1000	0	0	1000	0			1000	.00
Total	17	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 18	Video Conference at block level									

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MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Information Technology and Communication Department									
GH 18	Video Conference at block level									
V P		12600000	0	0	12600000	0			12600000	.00
Total	18	**12600000**	**0**	**0**	**12600000**	**0**	**0**	**0**	**12600000**	
GH 19	Wi-Fi Hot spot									
V P		90000000	0	0	90000000	0			90000000	.00
Total	19	**90000000**	**0**	**0**	**90000000**	**0**	**0**	**0**	**90000000**	
GH 20	Swan Vertical / State Share									
V C		5400000	0	0	5400000	0			5400000	.00
Total	20	**5400000**	**0**	**0**	**5400000**	**0**	**0**	**0**	**5400000**	
GH 21	Backend and New projects									
V P		1000	0	0	1000	0			1000	.00
Total	21	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 22	G I S									
V P		14400000	0	0	14400000	0			14400000	.00
Total	22	**14400000**	**0**	**0**	**14400000**	**0**	**0**	**0**	**14400000**	
GH 23	Raj Sampark									
V P		33300000	0	0	33300000	0			33300000	.00
Total	23	**33300000**	**0**	**0**	**33300000**	**0**	**0**	**0**	**33300000**	
GH 24	Vikas Kendra									
V P		7200000	0	0	7200000	0			7200000	.00
Total	24	**7200000**	**0**	**0**	**7200000**	**0**	**0**	**0**	**7200000**	
GH 25	E- District									
V C		2700000	0	0	2700000	0			2700000	.00
Total	25	**2700000**	**0**	**0**	**2700000**	**0**	**0**	**0**	**2700000**	
GH 26	E-office									
V P		5400000	0	0	5400000	0			5400000	.00
Total	26	**5400000**	**0**	**0**	**5400000**	**0**	**0**	**0**	**5400000**	
GH 27	National E- Governance Action Plan (capacity building)									
V C		3240000	0	0	3240000	0			3240000	.00
Total	27	**3240000**	**0**	**0**	**3240000**	**0**	**0**	**0**	**3240000**	

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MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Information Technology and Communication Department									
GH 28	Rajnet									
V P		5400000	0	0	5400000	0			5400000	.00
Total	28	**5400000**	**0**	**0**	**5400000**	**0**	**0**	**0**	**5400000**	
GH 29	Rajasthan Accountability Assurance System (RAAS)									
V P		89000	0	0	89000	0			89000	.00
Total	29	**89000**	**0**	**0**	**89000**	**0**	**0**	**0**	**89000**	
GH 30	Sampark Kendra Operation									
V P		900000	0	0	900000	0			900000	.00
Total	30	**900000**	**0**	**0**	**900000**	**0**	**0**	**0**	**900000**	
GH 31	Data Centre and NetworkOperation Centre (NOC)									
V P		221133000	0	0	221133000	0	395756	395756	220737244	.18
Total	31	**221133000**	**0**	**0**	**221133000**	**0**	**395756**	**395756**	**220737244**	
GH 33	Command and Control Center									
V P		1000	0	0	1000	0			1000	.00
Total	33	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 34	Incentive under I.T.Policy									
V P		180000	0	0	180000	0			180000	.00
Total	34	**180000**	**0**	**0**	**180000**	**0**	**0**	**0**	**180000**	
GH 35	Raj Sewa Dwar									
V P		180000	0	0	180000	0			180000	.00
Total	35	**180000**	**0**	**0**	**180000**	**0**	**0**	**0**	**180000**	
GH 36	Start up									
V P		68400000	0	0	68400000	0			68400000	.00
Total	36	**68400000**	**0**	**0**	**68400000**	**0**	**0**	**0**	**68400000**	
Total	01	**725620000**	**0**	**0**	**725620000**	**0**	**32594175**	**32594175**	**693025825**	
SH 02	Evaluation Organisation Department									
V P		101000	0	0	101000	0			101000	.00
Total	02	**101000**	**0**	**0**	**101000**	**0**	**0**	**0**	**101000**	
SH 03	Economics and Statistics Department									
GH 01	Direction and Administration									

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MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Economics and Statistics Department									
GH 01	Direction and Administration									
V P		40902000	0	0	40902000	0	3559576	3559576	37342424	8.70
Total 01		**40902000**	**0**	**0**	**40902000**	**0**	**3559576**	**3559576**	**37342424**	
GH 02	E-Gram Yojana									
V P		750000	0	0	750000	0			750000	.00
Total 02		**750000**	**0**	**0**	**750000**	**0**	**0**	**0**	**750000**	
Total 03		**41652000**	**0**	**0**	**41652000**	**0**	**3559576**	**3559576**	**38092424**	
SH 04	Planning (Man Power) Department									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Bhamashah Yojana 2014									
GH 01	Economic and Statistics Department									
V P		261780000	0	0	261780000	0			261780000	.00
Total 01		**261780000**	**0**	**0**	**261780000**	**0**	**0**	**0**	**261780000**	
Total 05		**261780000**	**0**	**0**	**261780000**	**0**	**0**	**0**	**261780000**	
Total 789		**1029154000**	**0**	**0**	**1029154000**	**0**	**36153751**	**36153751**	**993000249**	
Total 02		**1029154000**	**0**	**0**	**1029154000**	**0**	**36153751**	**36153751**	**993000249**	
Total 3454		**1029154000**	**0**	**0**	**1029154000**	**0**	**36153751**	**36153751**	**993000249**	
MH 3456	Civil Supplies									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Civil Supply Scheme									
GH 01	Annapurna Yojana									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 06	Computerisation of Public Distribution System									
V P		3935000	0	0	3935000	0			3935000	.00
V C		3935000	0	0	3935000	0			3935000	.00
Total 06		**7870000**	**0**	**0**	**7870000**	**0**	**0**	**0**	**7870000**	
GH 07	Distribution									
V P		1000	0	0	1000	0			1000	.00

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MH 3456	Civil Supplies									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Civil Supply Scheme									
GH 07	Distribution									
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 09	Sugar Distribution Scheme to BPL and Antyodaya families									
V P		1000	0	0	1000	0			1000	.00
Total 09		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 10	Flour Distribution Scheme to APL families									
V P		1000	0	0	1000	0			1000	.00
Total 10		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**7874000**	**0**	**0**	**7874000**	**0**	**0**	**0**	**7874000**	
SH 02	Direct Cash Assistance Transfer									
GH 01	Direct Cash Assistance Transfer Scheme of Kerosene									
V C		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	National Food Security Scheme									
GH 01	District Grievance Redressal Centre (N.F.S. Act)									
V P		13000	0	0	13000	0			13000	.00
Total 01		**13000**	**0**	**0**	**13000**	**0**	**0**	**0**	**13000**	
GH 02	Antyodaya Family Anna Yojana									
V P		60005000	0	0	60005000	0	524447	524447	59480553	.87
V C		60000000	0	0	60000000	0	524447	524447	59475553	.87
Total 02		**120005000**	**0**	**0**	**120005000**	**0**	**1048894**	**1048894**	**118956106**	
GH 03	For families other than Antyodaya family Anna Yojana									
V P		250005000	0	0	250005000	0	6313306	6313306	243691694	2.53
V C		350000000	0	0	350000000	0	8858088	8858088	341141912	2.53
Total 03		**600005000**	**0**	**0**	**600005000**	**0**	**15171394**	**15171394**	**584833606**	
Total 03		**720023000**	**0**	**0**	**720023000**	**0**	**16220288**	**16220288**	**703802712**	
Total 789		**727898000**	**0**	**0**	**727898000**	**0**	**16220288**	**16220288**	**711677712**	
Total 3456		**727898000**	**0**	**0**	**727898000**	**0**	**16220288**	**16220288**	**711677712**	
MH 3475	Other General Economic Services									
MI 191	Assistance to Municipal Corporation									

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MH 3475	Other General Economic Services									
MI 191	Assistance to Municipal Corporation									
SH 02	National Urban Livelihood Mission									
GH 02	Development works(For Scheduled caste)									
V P		6827000	0	0	6827000	0			6827000	.00
V C		10241000	0	0	10241000	0			10241000	.00
Total 02		**17068000**	**0**	**0**	**17068000**	**0**	**0**	**0**	**17068000**	
Total 02		**17068000**	**0**	**0**	**17068000**	**0**	**0**	**0**	**17068000**	
Total 191		**17068000**	**0**	**0**	**17068000**	**0**	**0**	**0**	**17068000**	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 02	National Urban Livelihood Mission									
GH 02	Development works(For scheduled caste)									
V P		16716000	0	0	16716000	0			16716000	.00
V C		25073000	0	0	25073000	0			25073000	.00
Total 02		**41789000**	**0**	**0**	**41789000**	**0**	**0**	**0**	**41789000**	
Total 02		**41789000**	**0**	**0**	**41789000**	**0**	**0**	**0**	**41789000**	
Total 192		**41789000**	**0**	**0**	**41789000**	**0**	**0**	**0**	**41789000**	
Total 3475		**58857000**	**0**	**0**	**58857000**	**0**	**0**	**0**	**58857000**	
MH 4055	Capital Outlay on Police									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Police Awas									
GH 01	Through the Awas Vikas Limited									
V P		193012000	0	0	193012000	0			193012000	.00
Total 01		**193012000**	**0**	**0**	**193012000**	**0**	**0**	**0**	**193012000**	
GH 90	Construction Works									
V P		142078000	0	0	142078000	0			142078000	.00
Total 90		**142078000**	**0**	**0**	**142078000**	**0**	**0**	**0**	**142078000**	
GH 91	Precentage charges for Establishment expenses (2059)									
V P		11366000	0	0	11366000	0			11366000	.00
Total 91		**11366000**	**0**	**0**	**11366000**	**0**	**0**	**0**	**11366000**	
GH 92	Precentage charges for Tools and Plant (2059)									
V P		2842000	0	0	2842000	0			2842000	.00

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MH 4055	Capital Outlay on Police									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Police Awas									
GH 92	Precentage charges for Tools and Plant (2059)									
Total 92		**2842000**	**0**	**0**	**2842000**	**0**	**0**	**0**	**2842000**	
GH 93	Precentage charges for Road and Bridges (3054)									
V P		4262000	0	0	4262000	0			4262000	.00
Total 93		**4262000**	**0**	**0**	**4262000**	**0**	**0**	**0**	**4262000**	
Total 02		**353560000**	**0**	**0**	**353560000**	**0**	**0**	**0**	**353560000**	
Total 789		**353560000**	**0**	**0**	**353560000**	**0**	**0**	**0**	**353560000**	
Total 4055		**353560000**	**0**	**0**	**353560000**	**0**	**0**	**0**	**353560000**	
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Percentage Charges (scheduled castes area)									
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		18018000	0	0	18018000	0	101442	101442	17916558	.56
Total 91		**18018000**	**0**	**0**	**18018000**	**0**	**101442**	**101442**	**17916558**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		6756000	0	0	6756000	0	38041	38041	6717959	.56
Total 93		**6756000**	**0**	**0**	**6756000**	**0**	**38041**	**38041**	**6717959**	
Total 03		**24774000**	**0**	**0**	**24774000**	**0**	**139483**	**139483**	**24634517**	
Total 001		**24774000**	**0**	**0**	**24774000**	**0**	**139483**	**139483**	**24634517**	
MI 052	Machinery and Equipment									
SH 03	Percentage Charges (scheduled castes area)									
GH 92	Percentage charges for Tools and Plants (2059)									
V P		4504000	0	0	4504000	0	25361	25361	4478639	.56
Total 92		**4504000**	**0**	**0**	**4504000**	**0**	**25361**	**25361**	**4478639**	
Total 03		**4504000**	**0**	**0**	**4504000**	**0**	**25361**	**25361**	**4478639**	
Total 052		**4504000**	**0**	**0**	**4504000**	**0**	**25361**	**25361**	**4478639**	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	General Building (Jail Department)									

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MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	General Building (Jail Department)									
GH 02	Construction of Jail building									
V P		33143000	0	0	33143000	0			33143000	.00
Total 02		**33143000**	**0**	**0**	**33143000**	**0**	**0**	**0**	**33143000**	
Total 01		**33143000**	**0**	**0**	**33143000**	**0**	**0**	**0**	**33143000**	
SH 02	General Building (Co-operative Department)									
V P		2212000	0	0	2212000	0			2212000	.00
Total 02		**2212000**	**0**	**0**	**2212000**	**0**	**0**	**0**	**2212000**	
SH 03	General Building (Police Department)									
GH 02	Other Building									
V P		54704000	0	0	54704000	0			54704000	.00
Total 02		**54704000**	**0**	**0**	**54704000**	**0**	**0**	**0**	**54704000**	
Total 03		**54704000**	**0**	**0**	**54704000**	**0**	**0**	**0**	**54704000**	
SH 04	General Building (Land Revenue)									
V P		113785000	0	0	113785000	0	717031	717031	113067969	.63
Total 04		**113785000**	**0**	**0**	**113785000**	**0**	**717031**	**717031**	**113067969**	
SH 05	General Building (Public Work Department)									
V P		6312000	0	0	6312000	0	551000	551000	5761000	8.73
Total 05		**6312000**	**0**	**0**	**6312000**	**0**	**551000**	**551000**	**5761000**	
SH 06	General building (Transport Department)									
GH 01	Construction of Buildings and Driving Track									
V P		8858000	0	0	8858000	0			8858000	.00
Total 01		**8858000**	**0**	**0**	**8858000**	**0**	**0**	**0**	**8858000**	
Total 06		**8858000**	**0**	**0**	**8858000**	**0**	**0**	**0**	**8858000**	
SH 07	General building (Treasury and Account)									
GH 01	Construction of Buildings									
V P		6195000	0	0	6195000	0			6195000	.00
Total 01		**6195000**	**0**	**0**	**6195000**	**0**	**0**	**0**	**6195000**	
Total 07		**6195000**	**0**	**0**	**6195000**	**0**	**0**	**0**	**6195000**	
Total 789		**225209000**	**0**	**0**	**225209000**	**0**	**1268031**	**1268031**	**223940969**	
Total 80		**254487000**	**0**	**0**	**254487000**	**0**	**1432875**	**1432875**	**253054125**	

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MH 4059	Capital Outlay on Public Works									
Total 4059		**254487000**	**0**	**0**	**254487000**	**0**	**1432875**	**1432875**	**253054125**	
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Secondary Education									
GH 90	Construction Works									
V P		5827000	0	0	5827000	0			5827000	.00
Total 90		**5827000**	**0**	**0**	**5827000**	**0**	**0**	**0**	**5827000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		466000	0	0	466000	0			466000	.00
Total 91		**466000**	**0**	**0**	**466000**	**0**	**0**	**0**	**466000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		117000	0	0	117000	0			117000	.00
Total 92		**117000**	**0**	**0**	**117000**	**0**	**0**	**0**	**117000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		175000	0	0	175000	0			175000	.00
Total 93		**175000**	**0**	**0**	**175000**	**0**	**0**	**0**	**175000**	
Total 01		**6585000**	**0**	**0**	**6585000**	**0**	**0**	**0**	**6585000**	
SH 02	College Education									
GH 90	Major construction works									
V P		134159000	0	0	134159000	0			134159000	.00
Total 90		**134159000**	**0**	**0**	**134159000**	**0**	**0**	**0**	**134159000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		10733000	0	0	10733000	0			10733000	.00
Total 91		**10733000**	**0**	**0**	**10733000**	**0**	**0**	**0**	**10733000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		2683000	0	0	2683000	0			2683000	.00
Total 92		**2683000**	**0**	**0**	**2683000**	**0**	**0**	**0**	**2683000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		4025000	0	0	4025000	0			4025000	.00
Total 93		**4025000**	**0**	**0**	**4025000**	**0**	**0**	**0**	**4025000**	
Total 02		**151600000**	**0**	**0**	**151600000**	**0**	**0**	**0**	**151600000**	
SH 03	Sanskrit College									

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MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Sanskrit College									
GH 01	Building									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Basic training college									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 05	District Education and Training School									
GH 90	Construction Works									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total	90	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total	05	**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 06	Block Institute for Teachers Education									
GH 90	Construction Works									
V P		5090000	0	0	5090000	0			5090000	.00
V C		7634000	0	0	7634000	0			7634000	.00
Total	90	**12724000**	**0**	**0**	**12724000**	**0**	**0**	**0**	**12724000**	
Total	06	**12724000**	**0**	**0**	**12724000**	**0**	**0**	**0**	**12724000**	
SH 07	Sarva Shiksha Abhiyan(Shikha Guarantee Scheme)									
GH 01	Sarva Shiksha Abhiyan - Construction Works									
V P		144000000	0	0	144000000	0			144000000	.00
V C		216000000	0	0	216000000	0			216000000	.00
Total	01	**360000000**	**0**	**0**	**360000000**	**0**	**0**	**0**	**360000000**	
Total	07	**360000000**	**0**	**0**	**360000000**	**0**	**0**	**0**	**360000000**	
SH 08	Rashtriya Madhyamik Shiksha Abhiyan									
GH 01	Rashtriya Madhyamik Shiksha Abhiyan - Construction works									
V P		136000000	0	0	136000000	0			136000000	.00
V C		204000000	0	0	204000000	0			204000000	.00

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MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 08	Rashtriya Madhyamik Shiksha Abhiyan									
GH 01	Rashtriya Madhyamik Shiksha Abhiyan - Construction works									
Total	01	**340000000**	**0**	**0**	**340000000**	**0**	**0**	**0**	**340000000**	
Total	08	**340000000**	**0**	**0**	**340000000**	**0**	**0**	**0**	**340000000**	
SH 09	Model School									
GH 01	Model School - Constrution Work									
V P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 10	Mukhyamantri Co - Partrnership Yojana									
GH 01	Development of Infrastructure in Schools									
V P		42499000	0	0	42499000	0			42499000	.00
Total	01	**42499000**	**0**	**0**	**42499000**	**0**	**0**	**0**	**42499000**	
Total	10	**42499000**	**0**	**0**	**42499000**	**0**	**0**	**0**	**42499000**	
SH 11	Rashtriya Uchchtar Shiksha Abhiyan									
GH 01	Rashtriya Uchchtar Shiksha Abhiyan - Construction Work									
V P		39760000	0	0	39760000	0			39760000	.00
V C		59640000	0	0	59640000	0			59640000	.00
Total	01	**99400000**	**0**	**0**	**99400000**	**0**	**0**	**0**	**99400000**	
Total	11	**99400000**	**0**	**0**	**99400000**	**0**	**0**	**0**	**99400000**	
Total	789	**1012816000**	**0**	**0**	**1012816000**	**0**	**0**	**0**	**1012816000**	
Total	01	**1012816000**	**0**	**0**	**1012816000**	**0**	**0**	**0**	**1012816000**	
SM 02	Technical Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Director, Technical Education									
V P		23884000	0	0	23884000	0			23884000	.00
V C		21373000	0	0	21373000	0			21373000	.00
Total	01	**45257000**	**0**	**0**	**45257000**	**0**	**0**	**0**	**45257000**	
SH 02	Building									
V P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 02	Technical Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Woman Polytechnic School									
V P		27021000	0	0	27021000	0			27021000	.00
Total 03		**27021000**	**0**	**0**	**27021000**	**0**	**0**	**0**	**27021000**	
SH 04	Hostel facilities									
V P		1001000	0	0	1001000	0			1001000	.00
Total 04		**1001000**	**0**	**0**	**1001000**	**0**	**0**	**0**	**1001000**	
Total 789		**73280000**	**0**	**0**	**73280000**	**0**	**0**	**0**	**73280000**	
Total 02		**73280000**	**0**	**0**	**73280000**	**0**	**0**	**0**	**73280000**	
SM 03	Sports and Youth Services									
MI 789	Special component plan for Scheduled castes									
SH 01	Zila Sankul through the Sports Department									
V P		62423000	0	0	62423000	0			62423000	.00
Total 01		**62423000**	**0**	**0**	**62423000**	**0**	**0**	**0**	**62423000**	
SH 02	National Cadet Corps									
GH 01	Senior Branches									
V P		6738000	0	0	6738000	0			6738000	.00
Total 01		**6738000**	**0**	**0**	**6738000**	**0**	**0**	**0**	**6738000**	
Total 02		**6738000**	**0**	**0**	**6738000**	**0**	**0**	**0**	**6738000**	
SH 03	Sports Academy									
V P		850000	0	0	850000	0			850000	.00
Total 03		**850000**	**0**	**0**	**850000**	**0**	**0**	**0**	**850000**	
Total 789		**70011000**	**0**	**0**	**70011000**	**0**	**0**	**0**	**70011000**	
Total 03		**70011000**	**0**	**0**	**70011000**	**0**	**0**	**0**	**70011000**	
SM 04	Art and Culture									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Library Building									
GH 01	Building									
V P		250000	0	0	250000	0			250000	.00
Total 01		**250000**	**0**	**0**	**250000**	**0**	**0**	**0**	**250000**	
Total 01		**250000**	**0**	**0**	**250000**	**0**	**0**	**0**	**250000**	
Total 789		**250000**	**0**	**0**	**250000**	**0**	**0**	**0**	**250000**	

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MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 04	Art and Culture									
Total 04		**250000**	**0**	**0**	**250000**	**0**	**0**	**0**	**250000**	
Total 4202		**1156357000**	**0**	**0**	**1156357000**	**0**	**0**	**0**	**1156357000**	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospital and Relief Posts									
GH 90	Construction Works									
V P		495222000	0	0	495222000	0			495222000	.00
Total 90		**495222000**	**0**	**0**	**495222000**	**0**	**0**	**0**	**495222000**	
Total 01		**495222000**	**0**	**0**	**495222000**	**0**	**0**	**0**	**495222000**	
SH 03	Construction Works- Ayurveda Department									
GH 90	Construction Works									
V P		8836000	0	0	8836000	0			8836000	.00
Total 90		**8836000**	**0**	**0**	**8836000**	**0**	**0**	**0**	**8836000**	
Total 03		**8836000**	**0**	**0**	**8836000**	**0**	**0**	**0**	**8836000**	
SH 05	Hospital and Dispensaries									
GH 01	Homeopathy Medical Unit									
V P		3000	0	0	3000	0			3000	.00
Total 01		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
GH 02	Unani Medical Unit									
V P		3000	0	0	3000	0			3000	.00
Total 02		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 05		**6000**	**0**	**0**	**6000**	**0**	**0**	**0**	**6000**	
Total 789		**504064000**	**0**	**0**	**504064000**	**0**	**0**	**0**	**504064000**	
Total 01		**504064000**	**0**	**0**	**504064000**	**0**	**0**	**0**	**504064000**	
SM 02	Rural Health Services (Directorate Medical and Health Services)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction of Health Sub-Centres/ Primary Health Centres and Community Health Centres									
GH 90	Construction Works									
V P		325365000	0	0	325365000	0			325365000	.00
Total 90		**325365000**	**0**	**0**	**325365000**	**0**	**0**	**0**	**325365000**	
Total 01		**325365000**	**0**	**0**	**325365000**	**0**	**0**	**0**	**325365000**	

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MH 4210	Capital Outlay on Medical and Public Health									
SM 02	Rural Health Services (Directorate Medical and Health Services)									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	NABARD Loan based Schemes									
GH 01	Construction of Health Sub-Centres									
V P		90000000	0	0	90000000	0			90000000	.00
Total 01		**90000000**	**0**	**0**	**90000000**	**0**	**0**	**0**	**90000000**	
GH 02	Construction of Primary Health Centres									
V P		150000000	0	0	150000000	0			150000000	.00
Total 02		**150000000**	**0**	**0**	**150000000**	**0**	**0**	**0**	**150000000**	
GH 03	Construction of Community Health Centres									
V P		126800000	0	0	126800000	0			126800000	.00
Total 03		**126800000**	**0**	**0**	**126800000**	**0**	**0**	**0**	**126800000**	
Total 03		**366800000**	**0**	**0**	**366800000**	**0**	**0**	**0**	**366800000**	
Total 789		**692165000**	**0**	**0**	**692165000**	**0**	**0**	**0**	**692165000**	
Total 02		**692165000**	**0**	**0**	**692165000**	**0**	**0**	**0**	**692165000**	
SM 03	Medical Education.Training and Research									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospital and Dispensaries-Medical Education									
GH 01	Medical College and Associated Group of Hospitals, Jaipur									
V P		184255000	0	0	184255000	0			184255000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**184256000**	**0**	**0**	**184256000**	**0**	**0**	**0**	**184256000**	
GH 02	Medical College and Associated Group of Hospitals, Udaipur									
V P		65001000	0	0	65001000	0			65001000	.00
Total 02		**65001000**	**0**	**0**	**65001000**	**0**	**0**	**0**	**65001000**	
GH 03	Medical College and Associated Group of Hospitals, Bikaner									
V P		166101000	0	0	166101000	0			166101000	.00
Total 03		**166101000**	**0**	**0**	**166101000**	**0**	**0**	**0**	**166101000**	
GH 04	Medical College and Associated Group of Hhospitals, Ajmer									
V P		41883000	0	0	41883000	0			41883000	.00
Total 04		**41883000**	**0**	**0**	**41883000**	**0**	**0**	**0**	**41883000**	
GH 05	Medical College and Associated Group of Hospitals, Jodhpur									
V P		64851000	0	0	64851000	0			64851000	.00

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MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospital and Dispensaries-Medical Education									
GH 05	Medical College and Associated Group of Hospitals, Jodhpur									
Total 05		**64851000**	**0**	**0**	**64851000**	**0**	**0**	**0**	**64851000**	
GH 06	Medical College and Associated Group of Hospitals, Kota									
V P		155098000	0	0	155098000	0			155098000	.00
Total 06		**155098000**	**0**	**0**	**155098000**	**0**	**0**	**0**	**155098000**	
Total 01		**677190000**	**0**	**0**	**677190000**	**0**	**0**	**0**	**677190000**	
SH 02	State Cancer Institute									
GH 01	S.M.S. Medical College, Jaipur									
V P		17000000	0	0	17000000	0			17000000	.00
V C		17000000	0	0	17000000	0			17000000	.00
Total 01		**34000000**	**0**	**0**	**34000000**	**0**	**0**	**0**	**34000000**	
Total 02		**34000000**	**0**	**0**	**34000000**	**0**	**0**	**0**	**34000000**	
SH 03	Tursery Cancer Care Center									
GH 01	Medical University, Bikaner									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total 01		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 03		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 04	National Mental Health Scheme									
GH 01	Medical University, Bikaner									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total 01		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 04		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
SH 05	Acceleration in UG seats									
GH 01	Medical University, Kota									
V P		22001000	0	0	22001000	0			22001000	.00
V C		33001000	0	0	33001000	0			33001000	.00
Total 01		**55002000**	**0**	**0**	**55002000**	**0**	**0**	**0**	**55002000**	
GH 02	Medical University, Udaipur									

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MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 789	Special Component Plan for Scheduled Castes									
SH 05	Acceleration in UG seats									
GH 02	Medical University, Udaipur									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total 02		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
GH 03	Medical University, Ajmer									
V P		2000	0	0	2000	0			2000	.00
V C		2000	0	0	2000	0			2000	.00
Total 03		**4000**	**0**	**0**	**4000**	**0**	**0**	**0**	**4000**	
Total 05		**55010000**	**0**	**0**	**55010000**	**0**	**0**	**0**	**55010000**	
Total 789		**766208000**	**0**	**0**	**766208000**	**0**	**0**	**0**	**766208000**	
Total 03		**766208000**	**0**	**0**	**766208000**	**0**	**0**	**0**	**766208000**	
Total 4210		**1962437000**	**0**	**0**	**1962437000**	**0**	**0**	**0**	**1962437000**	
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Water Supply in scheduled castes areas									
GH 01	Other Rural Drinking Water Schemes									
V P		878841000	0	0	878841000	0	15939967	15939967	862901033	1.81
V C		282303000	0	0	282303000	0			282303000	.00
Total 01		**1161144000**	**0**	**0**	**1161144000**	**0**	**15939967**	**15939967**	**1145204033**	
GH 02	Chambal-Dholpur-Bharatpur Water Supply Project (NABARD)									
V P		33442000	0	0	33442000	0			33442000	.00
V C		27550000	0	0	27550000	0			27550000	.00
Total 02		**60992000**	**0**	**0**	**60992000**	**0**	**0**	**0**	**60992000**	
GH 03	Bisalpur-Dudu Water Supply Project (NABARD)									
V P		29726000	0	0	29726000	0	7432000	7432000	22294000	25.00
V C		44080000	0	0	44080000	0			44080000	.00
Total 03		**73806000**	**0**	**0**	**73806000**	**0**	**7432000**	**7432000**	**66374000**	
GH 04	Fluoride Control Project, Arai- Kishangarh Project									
V P		1000	0	0	1000	0			1000	.00

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Water Supply in scheduled castes areas									
GH 04	Fluoride Control Project, Arai- Kishangarh Project									
Total	04	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 05	Churu-Jhunjhunu Water Supply Project Phase-II (EAP)									
V P		13457000	0	0	13457000	0	3364000	3364000	10093000	25.00
V C		19836000	0	0	19836000	0			19836000	.00
Total	05	**33293000**	**0**	**0**	**33293000**	**0**	**3364000**	**3364000**	**29929000**	
GH 07	Indroka-Manaklao-Dantiwada Water Supply Scheme (NABARD)									
V P		1424000	0	0	1424000	0			1424000	.00
V C		1763000	0	0	1763000	0			1763000	.00
Total	07	**3187000**	**0**	**0**	**3187000**	**0**	**0**	**0**	**3187000**	
GH 10	Kolayat-Nokha Water Supply Project									
V P		445000	0	0	445000	0			445000	.00
V C		551000	0	0	551000	0			551000	.00
Total	10	**996000**	**0**	**0**	**996000**	**0**	**0**	**0**	**996000**	
GH 11	Kolayat Tehsil Water Supply Project									
V P		445000	0	0	445000	0			445000	.00
V C		551000	0	0	551000	0			551000	.00
Total	11	**996000**	**0**	**0**	**996000**	**0**	**0**	**0**	**996000**	
GH 13	Narmada Water Supply Project (F.R.) NABARD									
V P		7432000	0	0	7432000	0			7432000	.00
V C		1000	0	0	1000	0			1000	.00
Total	13	**7433000**	**0**	**0**	**7433000**	**0**	**0**	**0**	**7433000**	
GH 14	Pokran-Phalsund Water Supply Project (NABARD)									
V P		200473000	0	0	200473000	0			200473000	.00
V C		82229000	0	0	82229000	0			82229000	.00
Total	14	**282702000**	**0**	**0**	**282702000**	**0**	**0**	**0**	**282702000**	
GH 15	Keru-Beru-Joliyali Water Supply Project Phase-II (NABARD)									
V P		1000	0	0	1000	0			1000	.00
Total	15	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 16	Tinwari- Mathania- Bhopalgarh Water Supply Project (NABARD)									

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Water Supply in scheduled castes areas									
GH 16	Tinwari- Mathania- Bhopalgarh Water Supply Project (NABARD)									
V P		1495000	0	0	1495000	0			1495000	.00
V C		2204000	0	0	2204000	0			2204000	.00
Total	16	**3699000**	**0**	**0**	**3699000**	**0**	**0**	**0**	**3699000**	
GH 17	Rewa Water Supply Project, Jhalawar									
V P		1000	0	0	1000	0			1000	.00
Total	17	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 19	Barmer Lift Canal Water Supply Project Phase-II									
V P		74315000	0	0	74315000	0			74315000	.00
V C		55100000	0	0	55100000	0			55100000	.00
Total	19	**129415000**	**0**	**0**	**129415000**	**0**	**0**	**0**	**129415000**	
GH 20	Rural Water Supply Scheme - Bhimni									
V P		445000	0	0	445000	0			445000	.00
V C		551000	0	0	551000	0			551000	.00
Total	20	**996000**	**0**	**0**	**996000**	**0**	**0**	**0**	**996000**	
GH 21	Rural Water Supply Scheme - Madhvi									
V P		267000	0	0	267000	0			267000	.00
V C		331000	0	0	331000	0			331000	.00
Total	21	**598000**	**0**	**0**	**598000**	**0**	**0**	**0**	**598000**	
GH 22	Water Supply Project from Bisalpur Dam to Tonk, Uniara and Deoli									
V P		56479000	0	0	56479000	0			56479000	.00
V C		44080000	0	0	44080000	0			44080000	.00
Total	22	**100559000**	**0**	**0**	**100559000**	**0**	**0**	**0**	**100559000**	
GH 23	Nagaur Lift Canal Phase-II									
V P		872200000	0	0	872200000	0	2472532	2472532	869727468	.28
Total	23	**872200000**	**0**	**0**	**872200000**	**0**	**2472532**	**2472532**	**869727468**	
GH 24	Chambal - Bhilwara Water Supply Scheme									
V P		5981000	0	0	5981000	0	1495000	1495000	4486000	25.00
V C		1000	0	0	1000	0			1000	.00
Total	24	**5982000**	**0**	**0**	**5982000**	**0**	**1495000**	**1495000**	**4487000**	

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Water Supply in scheduled castes areas									
GH 25	Borawas - Mandana Water Supply Project									
V P		20808000	0	0	20808000	0			20808000	.00
V C		6612000	0	0	6612000	0			6612000	.00
Total	25	**27420000**	**0**	**0**	**27420000**	**0**	**0**	**0**	**27420000**	
GH 26	Nagda - Anta - Baldevpura Water Supply Project									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	26	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 27	Chambal-Bundi Water Supply Project									
V P		890000	0	0	890000	0			890000	.00
V C		551000	0	0	551000	0			551000	.00
Total	27	**1441000**	**0**	**0**	**1441000**	**0**	**0**	**0**	**1441000**	
GH 28	Fatehpur-Laxmangarh Drinking Water Project									
V P		49341000	0	0	49341000	0			49341000	.00
V C		33060000	0	0	33060000	0			33060000	.00
Total	28	**82401000**	**0**	**0**	**82401000**	**0**	**0**	**0**	**82401000**	
GH 29	Deeg Water Supply Scheme									
V P		74315000	0	0	74315000	0			74315000	.00
V C		55100000	0	0	55100000	0			55100000	.00
Total	29	**129415000**	**0**	**0**	**129415000**	**0**	**0**	**0**	**129415000**	
GH 30	Fluoride Control Project, Ajmer-Pisangan									
V P		1495000	0	0	1495000	0	359720	359720	1135280	24.06
V C		2204000	0	0	2204000	0			2204000	.00
Total	30	**3699000**	**0**	**0**	**3699000**	**0**	**359720**	**359720**	**3339280**	
GH 31	Narmada-Gudamalani Water Supply Scheme									
V P		19322000	0	0	19322000	0			19322000	.00
V C		1000	0	0	1000	0			1000	.00
Total	31	**19323000**	**0**	**0**	**19323000**	**0**	**0**	**0**	**19323000**	
GH 32	Rajgarh-Bungi Water Supply Project									
V P		2227000	0	0	2227000	0			2227000	.00

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Water Supply in scheduled castes areas									
GH 32	Rajgarh-Bungi Water Supply Project									
V C		1000	0	0	1000	0			1000	.00
Total	32	**2228000**	**0**	**0**	**2228000**	**0**	**0**	**0**	**2228000**	
GH 33	Chambal-Baler-Sawai Madhopur Water Supply Scheme									
V P		74315000	0	0	74315000	0			74315000	.00
V C		1000	0	0	1000	0			1000	.00
Total	33	**74316000**	**0**	**0**	**74316000**	**0**	**0**	**0**	**74316000**	
GH 34	Nagaur Lift Canal Phase-I									
V P		89712000	0	0	89712000	0	22250000	22250000	67462000	24.80
V C		1000	0	0	1000	0			1000	.00
Total	34	**89713000**	**0**	**0**	**89713000**	**0**	**22250000**	**22250000**	**67463000**	
GH 35	Water Supply Project for 72 villages of Navan									
V P		445000	0	0	445000	0			445000	.00
Total	35	**445000**	**0**	**0**	**445000**	**0**	**0**	**0**	**445000**	
GH 36	Water Supply Project for 199 villages of Niwai and Tonk Tehsil									
V P		1000	0	0	1000	0			1000	.00
V C		4408000	0	0	4408000	0			4408000	.00
Total	36	**4409000**	**0**	**0**	**4409000**	**0**	**0**	**0**	**4409000**	
GH 37	Narmada Project (D.R.)									
V P		2229000	0	0	2229000	0			2229000	.00
V C		5841000	0	0	5841000	0			5841000	.00
Total	37	**8070000**	**0**	**0**	**8070000**	**0**	**0**	**0**	**8070000**	
GH 38	Barmer Lift Canal Water Supply Project - Phase-II Part-B (Cluster Scheme of 68 Villages)									
V P		59452000	0	0	59452000	0	3403281	3403281	56048719	5.72
V C		1000	0	0	1000	0			1000	.00
Total	38	**59453000**	**0**	**0**	**59453000**	**0**	**3403281**	**3403281**	**56049719**	
GH 39	Barmer Lift Canal Water Supply Project Phase-II Part-C (Cluster Scheme for 473 Villages)									
V P		133767000	0	0	133767000	0	27215482	27215482	106551518	20.35
V C		46120000	0	0	46120000	0			46120000	.00
Total	39	**179887000**	**0**	**0**	**179887000**	**0**	**27215482**	**27215482**	**152671518**	

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MH	4215	Capital Outlay on Water Supply and Sanitation									
SM	01	Water Supply									
MI	789	Special Component Plan for Scheduled Castes									
SH	01	Water Supply in scheduled castes areas									
GH	40	Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)									
V	P		890000	0	0	890000	0			890000	.00
V	C		1102000	0	0	1102000	0			1102000	.00
Total	40		**1992000**	**0**	**0**	**1992000**	**0**	**0**	**0**	**1992000**	
GH	41	Beawar-Jawaja Cluster Scheme									
V	P		74226000	0	0	74226000	0	14298680	14298680	59927320	19.26
V	C		46120000	0	0	46120000	0			46120000	.00
Total	41		**120346000**	**0**	**0**	**120346000**	**0**	**14298680**	**14298680**	**106047320**	
GH	42	Gagrin Water Supply Scheme									
V	P		74315000	0	0	74315000	0			74315000	.00
V	C		44080000	0	0	44080000	0			44080000	.00
Total	42		**118395000**	**0**	**0**	**118395000**	**0**	**0**	**0**	**118395000**	
GH	43	Piplad Water Supply Scheme									
V	P		623000	0	0	623000	0			623000	.00
V	C		1000	0	0	1000	0			1000	.00
Total	43		**624000**	**0**	**0**	**624000**	**0**	**0**	**0**	**624000**	
GH	44	Jawai Cluster Project- II									
V	P		32699000	0	0	32699000	0			32699000	.00
V	C		35264000	0	0	35264000	0			35264000	.00
Total	44		**67963000**	**0**	**0**	**67963000**	**0**	**0**	**0**	**67963000**	
GH	45	Bisalpur-Dudu Project - Chaksu, Phagi and Bassi									
V	P		52020000	0	0	52020000	0			52020000	.00
V	C		35100000	0	0	35100000	0			35100000	.00
Total	45		**87120000**	**0**	**0**	**87120000**	**0**	**0**	**0**	**87120000**	
GH	47	Baran Cluster Project									
V	P		46075000	0	0	46075000	0			46075000	.00
V	C		19836000	0	0	19836000	0			19836000	.00
Total	47		**65911000**	**0**	**0**	**65911000**	**0**	**0**	**0**	**65911000**	
GH	48	Chambal-Bhilwara Water Supply Scheme- Cluster									
V	P		573800000	0	0	573800000	0	124861052	124861052	448938948	21.76

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Water Supply in scheduled castes areas									
GH 48	Chambal-Bhilwara Water Supply Scheme- Cluster									
V C		65135000	0	0	65135000	0			65135000	.00
Total	48	**638935000**	**0**	**0**	**638935000**	**0**	**124861052**	**124861052**	**514073948**	
GH 49	Narmada F.R. Cluster Project									
V P		335788000	0	0	335788000	0	61973000	61973000	273815000	18.46
V C		1000	0	0	1000	0			1000	.00
Total	49	**335789000**	**0**	**0**	**335789000**	**0**	**61973000**	**61973000**	**273816000**	
GH 51	Chambal-Dholpur-Bharatpur Project Phase-I, Part II									
V P		74315000	0	0	74315000	0			74315000	.00
V C		75200000	0	0	75200000	0			75200000	.00
Total	51	**149515000**	**0**	**0**	**149515000**	**0**	**0**	**0**	**149515000**	
GH 52	Banswara Water Supply Project									
V P		5945000	0	0	5945000	0			5945000	.00
V C		1000	0	0	1000	0			1000	.00
Total	52	**5946000**	**0**	**0**	**5946000**	**0**	**0**	**0**	**5946000**	
GH 53	Banswara-Pratapgarh Water Supply Project									
V P		125872000	0	0	125872000	0	31468000	31468000	94404000	25.00
V C		34080000	0	0	34080000	0			34080000	.00
Total	53	**159952000**	**0**	**0**	**159952000**	**0**	**31468000**	**31468000**	**128484000**	
GH 55	Narmada Project- Cluster (D.R.)									
V P		161472000	0	0	161472000	0	25462913	25462913	136009087	15.77
V C		1000	0	0	1000	0			1000	.00
Total	55	**161473000**	**0**	**0**	**161473000**	**0**	**25462913**	**25462913**	**136010087**	
GH 56	Construction of Isarda Dam (through Water Resources Department)									
V P		139000000	0	0	139000000	0			139000000	.00
Total	56	**139000000**	**0**	**0**	**139000000**	**0**	**0**	**0**	**139000000**	
GH 57	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project									
V P		12335000	0	0	12335000	0	3084000	3084000	9251000	25.00
V C		18183000	0	0	18183000	0			18183000	.00
Total	57	**30518000**	**0**	**0**	**30518000**	**0**	**3084000**	**3084000**	**27434000**	

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Water Supply in scheduled castes areas									
GH 58	Water Supply Project from Narmada to Shiv Tehsil, District Barmer (205 Villages)									
V P		226335000	0	0	226335000	0	6802547	6802547	219532453	3.01
V C		33060000	0	0	33060000	0			33060000	.00
Total	58	**259395000**	**0**	**0**	**259395000**	**0**	**6802547**	**6802547**	**252592453**	
GH 59	Bavrikalan Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme									
V P		132000	0	0	132000	0			132000	.00
V C		246000	0	0	246000	0			246000	.00
Total	59	**378000**	**0**	**0**	**378000**	**0**	**0**	**0**	**378000**	
GH 60	Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal									
V P		267000	0	0	267000	0			267000	.00
V C		331000	0	0	331000	0			331000	.00
Total	60	**598000**	**0**	**0**	**598000**	**0**	**0**	**0**	**598000**	
GH 61	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil									
V P		81747000	0	0	81747000	0	20437000	20437000	61310000	25.00
V C		1000	0	0	1000	0			1000	.00
Total	61	**81748000**	**0**	**0**	**81748000**	**0**	**20437000**	**20437000**	**61311000**	
GH 62	Panchla-Devra-Chirai Water Supply Scheme									
V P		48305000	0	0	48305000	0			48305000	.00
V C		38570000	0	0	38570000	0			38570000	.00
Total	62	**86875000**	**0**	**0**	**86875000**	**0**	**0**	**0**	**86875000**	
GH 63	National Rural Drinking Water Programme (D.D.P.)									
V P		89000000	0	0	89000000	0	600000	600000	88400000	.67
V C		110200000	0	0	110200000	0			110200000	.00
Total	63	**199200000**	**0**	**0**	**199200000**	**0**	**600000**	**600000**	**198600000**	
GH 64	National Rural Drinking Water Programme 5% assured amount for Water Quality Control									
V P		35600000	0	0	35600000	0			35600000	.00
V C		44080000	0	0	44080000	0			44080000	.00
Total	64	**79680000**	**0**	**0**	**79680000**	**0**	**0**	**0**	**79680000**	
GH 65	Operation and Maintenance for National Rural Drinking Water Programme-Percentage Charges									

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MH	4215	Capital Outlay on Water Supply and Sanitation									
SM	01	Water Supply									
MI	789	Special Component Plan for Scheduled Castes									
SH	01	Water Supply in scheduled castes areas									
GH	65	Operation and Maintenance for National Rural Drinking Water Programme-Percentage Charges									
V	P		209700000	0	0	209700000	0			209700000	.00
V	C		223823000	0	0	223823000	0			223823000	.00
Total		65	**433523000**	**0**	**0**	**433523000**	**0**	**0**	**0**	**433523000**	
GH	66	Rural Water Supply Project Kansingh' Siddha-Kiderth-Mandor-Phalodi (National Rural Drinking Water Programme 100% Central)									
V	P		125000	0	0	125000	0			125000	.00
V	C		154000	0	0	154000	0			154000	.00
Total		66	**279000**	**0**	**0**	**279000**	**0**	**0**	**0**	**279000**	
GH	67	Rural Water Supply Project Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)									
V	P		89000	0	0	89000	0			89000	.00
V	C		110000	0	0	110000	0			110000	.00
Total		67	**199000**	**0**	**0**	**199000**	**0**	**0**	**0**	**199000**	
GH	68	Rural Water Supply Project Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111(National Rural Drinking Water Programme 100% Central)									
V	P		196000	0	0	196000	0			196000	.00
V	C		242000	0	0	242000	0			242000	.00
Total		68	**438000**	**0**	**0**	**438000**	**0**	**0**	**0**	**438000**	
GH	69	14 Rural Villages covered Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central)									
V	P		1000	0	0	1000	0			1000	.00
V	C		1000	0	0	1000	0			1000	.00
Total		69	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH	70	Water Supply Schemes (Rural) under XIV Finance Commission									
V	P		1000	0	0	1000	0			1000	.00
Total		70	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	71	Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samitis under District Chittorgarh									
V	P		445000	0	0	445000	0			445000	.00

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Water Supply in scheduled castes areas									
GH 71	Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samitis under District Chittorgarh									
Total	71	**445000**	**0**	**0**	**445000**	**0**	**0**	**0**	**445000**	
GH 72	Chambal-Bundi Water Supply Project (Cluster Distribution) Rural									
V P		10404000	0	0	10404000	0			10404000	.00
V C		1102000	0	0	1102000	0			1102000	.00
Total	72	**11506000**	**0**	**0**	**11506000**	**0**	**0**	**0**	**11506000**	
GH 73	Nagaur Lift Canal Project Phase II (DDP) Rural									
V P		31399000	0	0	31399000	0	7850000	7850000	23549000	25.00
V C		40100000	0	0	40100000	0			40100000	.00
Total	73	**71499000**	**0**	**0**	**71499000**	**0**	**7850000**	**7850000**	**63649000**	
GH 74	Share amount to PHED for drinking water in Narmada Canal									
V P		29726000	0	0	29726000	0			29726000	.00
V C		25113000	0	0	25113000	0			25113000	.00
Total	74	**54839000**	**0**	**0**	**54839000**	**0**	**0**	**0**	**54839000**	
GH 75	Rajgarh Drinking Water Project, Tehsil Panchpahad, Distt. Jhalawar									
V P		5910000	0	0	5910000	0			5910000	.00
Total	75	**5910000**	**0**	**0**	**5910000**	**0**	**0**	**0**	**5910000**	
GH 76	Establishment of Community Water Purify Plant Arsenic and Fluoride effected Villages									
V C		1000	0	0	1000	0			1000	.00
Total	76	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 77	Atru Shergarh Drinking Water Project Distt Baran(Rural)									
V P		26046000	0	0	26046000	0			26046000	.00
Total	77	**26046000**	**0**	**0**	**26046000**	**0**	**0**	**0**	**26046000**	
GH 78	Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Rural)									
V P		1000	0	0	1000	0			1000	.00
V C		11020000	0	0	11020000	0			11020000	.00
Total	78	**11021000**	**0**	**0**	**11021000**	**0**	**0**	**0**	**11021000**	
GH 79	Barmer Lift Canal Project, Phase-II, Part-D									
V P		153727000	0	0	153727000	0	14162000	14162000	139565000	9.21

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MH 4215		Capital Outlay on Water Supply and Sanitation									
SM 01		Water Supply									
MI 789		Special Component Plan for Scheduled Castes									
SH 01		Water Supply in scheduled castes areas									
GH 79		Barmer Lift Canal Project, Phase-II, Part-D									
V	C		68160000	0	0	68160000	0			68160000	.00
Total	79		**221887000**	**0**	**0**	**221887000**	**0**	**14162000**	**14162000**	**207725000**	
GH 80		Drinking Water Project of Villages of Distt. Pratapgarh from Jakham Dam (Rural)									
V	P		66884000	0	0	66884000	0			66884000	.00
Total	80		**66884000**	**0**	**0**	**66884000**	**0**	**0**	**0**	**66884000**	
GH 81		Drinking Water Project of Villages of Sajjangarh and Kushalgarh Block of Distt. Banswara from Mahi Dam (Rural)									
V	P		44589000	0	0	44589000	0			44589000	.00
Total	81		**44589000**	**0**	**0**	**44589000**	**0**	**0**	**0**	**44589000**	
GH 82		Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural)									
V	P		44589000	0	0	44589000	0	6718022	6718022	37870978	15.07
Total	82		**44589000**	**0**	**0**	**44589000**	**0**	**6718022**	**6718022**	**37870978**	
GH 83		Cluster Distribution Drinking Water Project, Distt. Bundi (Expansion Chambal-Bhilwara Drinking Water Project (Rural)									
V	P		59452000	0	0	59452000	0	6112122	6112122	53339878	10.28
Total	83		**59452000**	**0**	**0**	**59452000**	**0**	**6112122**	**6112122**	**53339878**	
GH 84		Sonva Drinking Water Project of Tehsil Anta-Mangrol Distt. Baran									
V	P		59452000	0	0	59452000	0			59452000	.00
Total	84		**59452000**	**0**	**0**	**59452000**	**0**	**0**	**0**	**59452000**	
GH 85		Jhaliji Ka Barana Drinking Water Project									
V	P		50000000	0	0	50000000	0			50000000	.00
Total	85		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
GH 86		Garadda Drinking Water Project									
V	P		50000000	0	0	50000000	0			50000000	.00
Total	86		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
GH 87		Kachhavan Drinking Water Project									
V	P		50000000	0	0	50000000	0			50000000	.00
Total	87		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
GH 88		Parwan-Akavad Drinking Water Project									

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Water Supply in scheduled castes areas									
GH 88	Parwan-Akavad Drinking Water Project									
V P		25000000	0	0	25000000	0			25000000	.00
Total	88	**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
GH 89	Dungarpur, Aaspur and Dovda Drinking Water Project									
V P		25000000	0	0	25000000	0			25000000	.00
Total	89	**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
GH 90	Mahi Bajaj Sagar-Jaisamand Water Transfer Project									
V P		25000000	0	0	25000000	0			25000000	.00
Total	90	**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
Total	01	**7549138000**	**0**	**0**	**7549138000**	**0**	**407761318**	**407761318**	**7141376682**	
SH 02	Water Supply in scheduled castes areas (Urban)									
GH 02	Other Urban Drinking Water Schemes									
V P		520600000	0	0	520600000	0	4915419	4915419	515684581	.94
Total	02	**520600000**	**0**	**0**	**520600000**	**0**	**4915419**	**4915419**	**515684581**	
GH 03	Jaipur-Bisalpur Water Supply Project									
V P		1780000	0	0	1780000	0			1780000	.00
Total	03	**1780000**	**0**	**0**	**1780000**	**0**	**0**	**0**	**1780000**	
GH 04	Jawai-Pali Pipe Line Project									
V P		35600000	0	0	35600000	0			35600000	.00
Total	04	**35600000**	**0**	**0**	**35600000**	**0**	**0**	**0**	**35600000**	
GH 06	Chambal-Baler-Sawaimadhopur Water Supply Project									
V P		89000000	0	0	89000000	0			89000000	.00
Total	06	**89000000**	**0**	**0**	**89000000**	**0**	**0**	**0**	**89000000**	
GH 09	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects									
V P		890000	0	0	890000	0			890000	.00
Total	09	**890000**	**0**	**0**	**890000**	**0**	**0**	**0**	**890000**	
GH 10	Water Supply Projects based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT)									
V P		1000	0	0	1000	0			1000	.00
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water Supply in scheduled castes areas (Urban)									
GH 13	Re-organisation work of Urban Water Supply Scheme, Jodhpur									
V P		217160000	0	0	217160000	0	19904000	19904000	197256000	9.17
Total	13	**217160000**	**0**	**0**	**217160000**	**0**	**19904000**	**19904000**	**197256000**	
GH 14	Chambal - Bhilwara Water Supply Project									
V P		10680000	0	0	10680000	0	1335000	1335000	9345000	12.50
Total	14	**10680000**	**0**	**0**	**10680000**	**0**	**1335000**	**1335000**	**9345000**	
GH 15	Nagaur Lift Canal Project Phase-II									
V P		160200000	0	0	160200000	0			160200000	.00
Total	15	**160200000**	**0**	**0**	**160200000**	**0**	**0**	**0**	**160200000**	
GH 16	Deeg Water Supply Scheme									
V P		44500000	0	0	44500000	0			44500000	.00
Total	16	**44500000**	**0**	**0**	**44500000**	**0**	**0**	**0**	**44500000**	
GH 17	Borawas-Mandana Water Supply Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	17	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 18	Construction and opening of 40 M.L.D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works									
V P		1000000	0	0	1000000	0			1000000	.00
Total	18	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
GH 19	Nagda-Anta-Baldevpura Water Supply Scheme									
V P		1068000	0	0	1068000	0			1068000	.00
Total	19	**1068000**	**0**	**0**	**1068000**	**0**	**0**	**0**	**1068000**	
GH 20	Jawai-Pali-Jodhpur Pipe Line Project Phase-II (Cluster Project)									
V P		1000	0	0	1000	0			1000	.00
Total	20	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 21	Dewas Water Supply Scheme Phase-II (Urban)									
V P		1000	0	0	1000	0			1000	.00
Total	21	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 23	Narmada Water Supply Scheme (Urban)									
V P		1780000	0	0	1780000	0			1780000	.00

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water Supply in scheduled castes areas (Urban)									
GH 23	Narmada Water Supply Scheme (Urban)									
Total	23	**1780000**	**0**	**0**	**1780000**	**0**	**0**	**0**	**1780000**	
GH 24	Rajgarh-Bungi Water Supply Project (Urban)									
V P		2670000	0	0	2670000	0			2670000	.00
Total	24	**2670000**	**0**	**0**	**2670000**	**0**	**0**	**0**	**2670000**	
GH 25	Indroka-Manaklao-Dantiwada Drinking Water Project (Urban)									
V P		1000	0	0	1000	0			1000	.00
Total	25	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 26	Chambal-Bundi Water Supply Project									
V P		1000	0	0	1000	0			1000	.00
Total	26	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 27	Fatehpur-Laxmangarh Drinking Water Project									
V P		44500000	0	0	44500000	0			44500000	.00
Total	27	**44500000**	**0**	**0**	**44500000**	**0**	**0**	**0**	**44500000**	
GH 28	Churu-Jhunjhunu Water Supply Project Phase-II (Urban)									
V P		8010000	0	0	8010000	0	1113000	1113000	6897000	13.90
Total	28	**8010000**	**0**	**0**	**8010000**	**0**	**1113000**	**1113000**	**6897000**	
GH 29	Pokran-Phalsund Water Supply Project (Urban)									
V P		141925000	0	0	141925000	0			141925000	.00
Total	29	**141925000**	**0**	**0**	**141925000**	**0**	**0**	**0**	**141925000**	
GH 30	200 M.L.D.Water Purifier Project, Surajpura (Urban)									
V P		267000	0	0	267000	0			267000	.00
Total	30	**267000**	**0**	**0**	**267000**	**0**	**0**	**0**	**267000**	
GH 31	Urban Water Supply Scheme, Jalore (Urban)									
V P		267000	0	0	267000	0			267000	.00
Total	31	**267000**	**0**	**0**	**267000**	**0**	**0**	**0**	**267000**	
GH 32	Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)									
V P		1000	0	0	1000	0			1000	.00
Total	32	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 33	Narmada Project(D.R.) (Urban)									

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water Supply in scheduled castes areas (Urban)									
GH 33	Narmada Project(D.R.) (Urban)									
V P		1000	0	0	1000	0			1000	.00
Total	33	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 34	Replacement of Old and contaminate the environment pipe lines and for facility of clean water to consumers									
V P		100500000	0	0	100500000	0	367863	367863	100132137	.37
Total	34	**100500000**	**0**	**0**	**100500000**	**0**	**367863**	**367863**	**100132137**	
GH 36	Supply/Establishment/Operation and Maintenance work of Bulk Meter and Consumer Meter									
V P		6799000	0	0	6799000	0			6799000	.00
Total	36	**6799000**	**0**	**0**	**6799000**	**0**	**0**	**0**	**6799000**	
GH 37	Tonk, Deoli-Uniara Water Supply Project									
V P		30260000	0	0	30260000	0			30260000	.00
Total	37	**30260000**	**0**	**0**	**30260000**	**0**	**0**	**0**	**30260000**	
GH 39	Piplad Water Supply Scheme									
V P		1000	0	0	1000	0			1000	.00
Total	39	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 40	Chambal-Bhilwara Water Supply Scheme-Cluster									
V P		1000	0	0	1000	0			1000	.00
Total	40	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 42	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project									
V P		6853000	0	0	6853000	0			6853000	.00
Total	42	**6853000**	**0**	**0**	**6853000**	**0**	**0**	**0**	**6853000**	
GH 43	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil									
V P		44500000	0	0	44500000	0			44500000	.00
Total	43	**44500000**	**0**	**0**	**44500000**	**0**	**0**	**0**	**44500000**	
GH 44	Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)									
V P		136500000	0	0	136500000	0			136500000	.00
Total	44	**136500000**	**0**	**0**	**136500000**	**0**	**0**	**0**	**136500000**	
GH 45	Construction work of Isarda Dam (through the Water Resources Department)									
V P		189000000	0	0	189000000	0			189000000	.00

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water Supply in scheduled castes areas (Urban)									
GH 45	Construction work of Isarda Dam (through the Water Resources Department)									
Total 45		**189000000**	**0**	**0**	**189000000**	**0**	**0**	**0**	**189000000**	
GH 46	Chambal, Dholpur, Bharatpur Project, Phase-I, Part-II (Urban)									
V P		189000000	0	0	189000000	0			189000000	.00
Total 46		**189000000**	**0**	**0**	**189000000**	**0**	**0**	**0**	**189000000**	
GH 47	Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)									
V P		3560000	0	0	3560000	0			3560000	.00
Total 47		**3560000**	**0**	**0**	**3560000**	**0**	**0**	**0**	**3560000**	
GH 48	Urban Water Scheme Bavrikalan, Khara, Jaloda (From RGLC) (Urban)									
V P		1000	0	0	1000	0			1000	.00
Total 48		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 49	Urban Water Supply Schemes under XIV Finance Commission									
V P		1000	0	0	1000	0			1000	.00
Total 49		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 50	Renovation of Urban Water Supply Scheme for Kishangarh Town									
V P		3240000	0	0	3240000	0	55673	55673	3184327	1.72
Total 50		**3240000**	**0**	**0**	**3240000**	**0**	**55673**	**55673**	**3184327**	
GH 51	Share Amount for Drinking Water to Public Health Engineering Department in Narmada Canal									
V P		943000	0	0	943000	0			943000	.00
Total 51		**943000**	**0**	**0**	**943000**	**0**	**0**	**0**	**943000**	
GH 52	Renovation of Urban Water Supply Scheme for Pratapgarh Town									
V P		17800000	0	0	17800000	0			17800000	.00
Total 52		**17800000**	**0**	**0**	**17800000**	**0**	**0**	**0**	**17800000**	
GH 53	Atru Shergarh Drinking Water Project Distt Baran (Rural)									
V P		31150000	0	0	31150000	0			31150000	.00
Total 53		**31150000**	**0**	**0**	**31150000**	**0**	**0**	**0**	**31150000**	
GH 54	Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Rural)									
V P		87500000	0	0	87500000	0			87500000	.00
Total 54		**87500000**	**0**	**0**	**87500000**	**0**	**0**	**0**	**87500000**	

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MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water Supply in scheduled castes areas (Urban)									
GH 55	Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam									
V P		26700000	0	0	26700000	0			26700000	.00
Total 55		**26700000**	**0**	**0**	**26700000**	**0**	**0**	**0**	**26700000**	
GH 56	Dungarpur, Aaspur and Dovda Drinking Water Project									
V P		25000000	0	0	25000000	0			25000000	.00
Total 56		**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
GH 57	Mahi Bajaj Sagar - Jaisamand Water Transfer Project									
V P		25000000	0	0	25000000	0			25000000	.00
Total 57		**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
GH 58	Bisalpur-Jaipur Water Supply Project-II Phase (Urban)									
V P		360000000	0	0	360000000	0			360000000	.00
Total 58		**360000000**	**0**	**0**	**360000000**	**0**	**0**	**0**	**360000000**	
Total 02		**2566214000**	**0**	**0**	**2566214000**	**0**	**27690955**	**27690955**	**2538523045**	
Total 789		**10115352000**	**0**	**0**	**10115352000**	**0**	**435452273**	**435452273**	**9679899727**	
Total 01		**10115352000**	**0**	**0**	**10115352000**	**0**	**435452273**	**435452273**	**9679899727**	
Total 4215		**10115352000**	**0**	**0**	**10115352000**	**0**	**435452273**	**435452273**	**9679899727**	
MH 4217	Capital Outlay on Urban Development									
SM 03	Integrated Development of Small and Medium Towns									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Jawahar Lal Nehru National Urban Renewal Mission(JNNURM)									
GH 01	Development Works (Through the Local Self Government Department)									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 01		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 04	Shahari Jan Sahbhagi Yojana									
V P		44575000	0	0	44575000	0			44575000	.00
Total 04		**44575000**	**0**	**0**	**44575000**	**0**	**0**	**0**	**44575000**	
SH 06	Fire Brigade Services									
V C		1000	0	0	1000	0			1000	.00

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MH	4217	Capital Outlay on Urban Development									
SM	03	Integrated Development of Small and Medium Towns									
MI	789	Special Component Plan for Scheduled Castes									
SH	06	Fire Brigade Services									
Total	06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	07	Urban Roads and Drains etc.(ROB)									
GH	01	For Various Urban Bodies									
V	P		115895000	0	0	115895000	0			115895000	.00
Total	01		**115895000**	**0**	**0**	**115895000**	**0**	**0**	**0**	**115895000**	
Total	07		**115895000**	**0**	**0**	**115895000**	**0**	**0**	**0**	**115895000**	
SH	08	Renovation works in Water Supply Schemes of various Urban Bodies									
GH	01	Renovation works in Water Supply Schemes of various Urban Bodies									
V	P		10280000	0	0	10280000	0			10280000	.00
Total	01		**10280000**	**0**	**0**	**10280000**	**0**	**0**	**0**	**10280000**	
GH	02	Re-Cycling of Waste Water									
V	P		1000	0	0	1000	0			1000	.00
Total	02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	03	Infrastructural structure of Water Conservation									
V	P		1000	0	0	1000	0			1000	.00
Total	03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	08		**10282000**	**0**	**0**	**10282000**	**0**	**0**	**0**	**10282000**	
SH	09	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)									
GH	01	Through the Local Self Government Department									
V	P		157335000	0	0	157335000	0			157335000	.00
V	C		752551000	0	0	752551000	0			752551000	.00
Total	01		**909886000**	**0**	**0**	**909886000**	**0**	**0**	**0**	**909886000**	
Total	09		**909886000**	**0**	**0**	**909886000**	**0**	**0**	**0**	**909886000**	
Total	789		**1080641000**	**0**	**0**	**1080641000**	**0**	**0**	**0**	**1080641000**	
Total	03		**1080641000**	**0**	**0**	**1080641000**	**0**	**0**	**0**	**1080641000**	
SM	04	Slum Area Improvement									
MI	789	Special Component Plan for Scheduled Castes									
SH	02	Rajeev Housing Scheme for Slum Free India									
V	P		17476000	0	0	17476000	0			17476000	.00
V	C		119756000	0	0	119756000	0			119756000	.00

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MH 4217	Capital Outlay on Urban Development									
SM 04	Slum Area Improvement									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Rajeev Housing Scheme for Slum Free India									
Total 02		**137232000**	**0**	**0**	**137232000**	**0**	**0**	**0**	**137232000**	
Total 789		**137232000**	**0**	**0**	**137232000**	**0**	**0**	**0**	**137232000**	
Total 04		**137232000**	**0**	**0**	**137232000**	**0**	**0**	**0**	**137232000**	
Total 4217		**1217873000**	**0**	**0**	**1217873000**	**0**	**0**	**0**	**1217873000**	
MH 4220	Capital Outlay on Information and Publicity									
SM 60	Others									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Building Construction									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	.00
Total 90		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 789		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 60		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 4220		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 01	Welfare of Scheduled Castes									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Construction of girls hostel building									
V P		50000000	0	0	50000000	0			50000000	.00
V C		1000	0	0	1000	0			1000	.00
Total 04		**50001000**	**0**	**0**	**50001000**	**0**	**0**	**0**	**50001000**	
SH 05	Construction of hostel building for students									
V P		147944000	0	0	147944000	0			147944000	.00
V C		3801000	0	0	3801000	0			3801000	.00
Total 05		**151745000**	**0**	**0**	**151745000**	**0**	**0**	**0**	**151745000**	
SH 08	Construction of hostel building for boys/girls of College									
V P		58867000	0	0	58867000	0			58867000	.00
V C		29785000	0	0	29785000	0			29785000	.00

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MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 01	Welfare of Scheduled Castes									
MI 789	Special Component Plan for Scheduled Castes									
SH 08	Construction of hostel building for boys/girls of College									
Total 08		**88652000**	**0**	**0**	**88652000**	**0**	**0**	**0**	**88652000**	
SH 09	Construction of staff quarters in residential schools									
V P		1000	0	0	1000	0			1000	.00
Total 09		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 10	Construction of hostel building under NABARD assistance scheme									
V P		5000000	0	0	5000000	0			5000000	.00
Total 10		**5000000**	**0**	**0**	**5000000**	**0**	**0**	**0**	**5000000**	
Total 789		**295399000**	**0**	**0**	**295399000**	**0**	**0**	**0**	**295399000**	
Total 01		**295399000**	**0**	**0**	**295399000**	**0**	**0**	**0**	**295399000**	
Total 4225		**295399000**	**0**	**0**	**295399000**	**0**	**0**	**0**	**295399000**	
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction of Dhan Laxmi Mahila Samridhi Kendra									
GH 01	Through the Woman Empowerment Department									
V C		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Construction of One Stop Centre									
GH 01	Through the Woman Empowerment Department									
V C		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 789		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 02		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total 4235		**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
MH 4236	Capital Outlay on Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 789	Special Component Plan for Scheduled Castes									

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MH 4236	Capital Outlay on Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction of Aaganbari Centre under I.C.D.S. Mission Mode									
V P		25000000	0	0	25000000	0			25000000	.00
V C		37500000	0	0	37500000	0			37500000	.00
Total 01		**62500000**	**0**	**0**	**62500000**	**0**	**0**	**0**	**62500000**	
SH 02	Upgradation and maintenance of Aaganbari Centre including Cretche construction under I.C.D.S. Mission Mode									
V P		30000000	0	0	30000000	0			30000000	.00
V C		45001000	0	0	45001000	0			45001000	.00
Total 02		**75001000**	**0**	**0**	**75001000**	**0**	**0**	**0**	**75001000**	
Total 789		**137501000**	**0**	**0**	**137501000**	**0**	**0**	**0**	**137501000**	
Total 02		**137501000**	**0**	**0**	**137501000**	**0**	**0**	**0**	**137501000**	
Total 4236		**137501000**	**0**	**0**	**137501000**	**0**	**0**	**0**	**137501000**	
MH 4250	Capital Outlay on other Social Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Training									
GH 01	Plants and Equipment									
V P		53441000	0	0	53441000	0			53441000	.00
Total 01		**53441000**	**0**	**0**	**53441000**	**0**	**0**	**0**	**53441000**	
Total 01		**53441000**	**0**	**0**	**53441000**	**0**	**0**	**0**	**53441000**	
SH 02	Building construction of New I.T.I.									
GH 90	Construction Works									
V P		168469000	0	0	168469000	0			168469000	.00
Total 90		**168469000**	**0**	**0**	**168469000**	**0**	**0**	**0**	**168469000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		13478000	0	0	13478000	0			13478000	.00
Total 91		**13478000**	**0**	**0**	**13478000**	**0**	**0**	**0**	**13478000**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		3369000	0	0	3369000	0			3369000	.00
Total 92		**3369000**	**0**	**0**	**3369000**	**0**	**0**	**0**	**3369000**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		5054000	0	0	5054000	0			5054000	.00

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MH 4250	Capital Outlay on other Social Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Building construction of New I.T.I.									
GH 93	Percentage charges for Roads and Bridges (3054)									
Total 93		**5054000**	**0**	**0**	**5054000**	**0**	**0**	**0**	**5054000**	
Total 02		**190370000**	**0**	**0**	**190370000**	**0**	**0**	**0**	**190370000**	
Total 789		**243811000**	**0**	**0**	**243811000**	**0**	**0**	**0**	**243811000**	
Total 4250		**243811000**	**0**	**0**	**243811000**	**0**	**0**	**0**	**243811000**	
MH 4401	Capital Outlay on Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Rashtriya Krishi Vikas Pariyojana (S.C.A)									
GH 01	Through the Agriculture Department									
V P		28000000	0	0	28000000	0			28000000	.00
V C		42000000	0	0	42000000	0			42000000	.00
Total 01		**70000000**	**0**	**0**	**70000000**	**0**	**0**	**0**	**70000000**	
GH 02	Through the Horticulture Department									
V P		26080000	0	0	26080000	0			26080000	.00
V C		39120000	0	0	39120000	0			39120000	.00
Total 02		**65200000**	**0**	**0**	**65200000**	**0**	**0**	**0**	**65200000**	
GH 03	Through the Animal Husbandry Department									
V P		36687000	0	0	36687000	0			36687000	.00
V C		55031000	0	0	55031000	0			55031000	.00
Total 03		**91718000**	**0**	**0**	**91718000**	**0**	**0**	**0**	**91718000**	
GH 06	Through the Agriculture Marketing Board									
V P		12000000	0	0	12000000	0			12000000	.00
V C		18000000	0	0	18000000	0			18000000	.00
Total 06		**30000000**	**0**	**0**	**30000000**	**0**	**0**	**0**	**30000000**	
GH 07	Through the Forest Department									
V P		45754000	0	0	45754000	0			45754000	.00
V C		68632000	0	0	68632000	0			68632000	.00
Total 07		**114386000**	**0**	**0**	**114386000**	**0**	**0**	**0**	**114386000**	
Total 01		**371304000**	**0**	**0**	**371304000**	**0**	**0**	**0**	**371304000**	
SH 02	Development of buildings of Agriculture Department									
V P		5100000	0	0	5100000	0			5100000	.00

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MH 4401	Capital Outlay on Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Development of buildings of Agriculture Department									
Total 02		**5100000**	**0**	**0**	**5100000**	**0**	**0**	**0**	**5100000**	
SH 04	Building construction for Kisaan Sewa Kendra and Village Knowledge Centre									
V P		40000000	0	0	40000000	0			40000000	.00
Total 04		**40000000**	**0**	**0**	**40000000**	**0**	**0**	**0**	**40000000**	
SH 05	Rajasthan Agriculture Competitive Project									
GH 01	Through the Agriculture Department									
V P		25794000	0	0	25794000	0			25794000	.00
Total 01		**25794000**	**0**	**0**	**25794000**	**0**	**0**	**0**	**25794000**	
GH 02	Through the Horticulture Department									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Through the Water shed Development and Soil Conservation Department									
V P		99061000	0	0	99061000	0			99061000	.00
Total 03		**99061000**	**0**	**0**	**99061000**	**0**	**0**	**0**	**99061000**	
GH 04	Through the Animal Husbandry Department									
V P		38850000	0	0	38850000	0			38850000	.00
Total 04		**38850000**	**0**	**0**	**38850000**	**0**	**0**	**0**	**38850000**	
GH 05	Through the Ground Water Department									
V P		5600000	0	0	5600000	0			5600000	.00
Total 05		**5600000**	**0**	**0**	**5600000**	**0**	**0**	**0**	**5600000**	
GH 06	Through the Water Resoursesr Department									
V P		75999000	0	0	75999000	0			75999000	.00
Total 06		**75999000**	**0**	**0**	**75999000**	**0**	**0**	**0**	**75999000**	
Total 05		**245305000**	**0**	**0**	**245305000**	**0**	**0**	**0**	**245305000**	
Total 789		**661709000**	**0**	**0**	**661709000**	**0**	**0**	**0**	**661709000**	
Total 4401		**661709000**	**0**	**0**	**661709000**	**0**	**0**	**0**	**661709000**	
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 789	Special Component Plan for Scheduled Castes									
SH 05	Forestry works with the assistance of NABARD									
V P		93616000	0	0	93616000	0			93616000	.00

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MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 789	Special Component Plan for Scheduled Castes									
SH 05	Forestry works with the assistance of NABARD									
Total 05		**93616000**	**0**	**0**	**93616000**	**0**	**0**	**0**	**93616000**	
SH 06	Replantation of degraded forests									
V P		64131000	0	0	64131000	0			64131000	.00
Total 06		**64131000**	**0**	**0**	**64131000**	**0**	**0**	**0**	**64131000**	
SH 07	Change in atmosphere and prevention of desert expansion									
V P		84707000	0	0	84707000	0			84707000	.00
Total 07		**84707000**	**0**	**0**	**84707000**	**0**	**0**	**0**	**84707000**	
Total 789		**242454000**	**0**	**0**	**242454000**	**0**	**0**	**0**	**242454000**	
Total 01		**242454000**	**0**	**0**	**242454000**	**0**	**0**	**0**	**242454000**	
SM 02	Environmental Forestry and Wild Life									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Development of Kevladev National Park									
V P		11000000	0	0	11000000	0			11000000	.00
Total 01		**11000000**	**0**	**0**	**11000000**	**0**	**0**	**0**	**11000000**	
SH 02	Water Catchment Project financed by NABARD									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Biological Park, Bikaner									
V P		60001000	0	0	60001000	0			60001000	.00
Total 03		**60001000**	**0**	**0**	**60001000**	**0**	**0**	**0**	**60001000**	
Total 789		**71002000**	**0**	**0**	**71002000**	**0**	**0**	**0**	**71002000**	
Total 02		**71002000**	**0**	**0**	**71002000**	**0**	**0**	**0**	**71002000**	
Total 4406		**313456000**	**0**	**0**	**313456000**	**0**	**0**	**0**	**313456000**	
MH 4425	Capital Outlay on Co-operation									
MI 195	Investment in Co-operative									
SH 04	Investment in Co-operative Societies for Scheduled Castes									
GH 01	Investment for Woman Co-operative Societies									
V P		30000	0	0	30000	0			30000	.00
Total 01		**30000**	**0**	**0**	**30000**	**0**	**0**	**0**	**30000**	
GH 02	Investment for Central Co-operative Banks									

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MH 4425	Capital Outlay on Co-operation									
MI 195	Investment in Co-operative									
SH 04	Investment in Co-operative Societies for Scheduled Castes									
GH 02	Investment for Central Co-operative Banks									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 04		**31000**	**0**	**0**	**31000**	**0**	**0**	**0**	**31000**	
Total 195		**31000**	**0**	**0**	**31000**	**0**	**0**	**0**	**31000**	
Total 4425		**31000**	**0**	**0**	**31000**	**0**	**0**	**0**	**31000**	
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Member of Legislative Assembly Local Area Development Programme									
GH 01	For Zila Parishad (Rural Development Cell)									
V P		810000000	0	0	810000000	0			810000000	.00
Total 01		**810000000**	**0**	**0**	**810000000**	**0**	**0**	**0**	**810000000**	
Total 04		**810000000**	**0**	**0**	**810000000**	**0**	**0**	**0**	**810000000**	
SH 09	Swavivek Zila Vikas Yojana									
GH 01	For Zila Parishad (Rural Development Cell)									
V P		3570000	0	0	3570000	0			3570000	.00
Total 01		**3570000**	**0**	**0**	**3570000**	**0**	**0**	**0**	**3570000**	
Total 09		**3570000**	**0**	**0**	**3570000**	**0**	**0**	**0**	**3570000**	
SH 10	Through the Director, Rural Development and Panchayati Raj									
GH 01	To Zila Parishads / Panchayat Samitis for construction of building									
V P		35600000	0	0	35600000	0			35600000	.00
Total 01		**35600000**	**0**	**0**	**35600000**	**0**	**0**	**0**	**35600000**	
Total 10		**35600000**	**0**	**0**	**35600000**	**0**	**0**	**0**	**35600000**	
SH 13	Guru Golwalkar Jan Bhagidari Vikas Yojana									
GH 01	For Zila Parishads (Rural Development Cell)									
V P		223400000	0	0	223400000	0			223400000	.00
Total 01		**223400000**	**0**	**0**	**223400000**	**0**	**0**	**0**	**223400000**	
Total 13		**223400000**	**0**	**0**	**223400000**	**0**	**0**	**0**	**223400000**	
Total 789		**1072570000**	**0**	**0**	**1072570000**	**0**	**0**	**0**	**1072570000**	
Total 4515		**1072570000**	**0**	**0**	**1072570000**	**0**	**0**	**0**	**1072570000**	
MH 4575	Capital Outlay on Other Special Areas Programmes									

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MH 4575	Capital Outlay on Other Special Areas Programmes									
SM 01	Dang Districts									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	For Zila Parishads (Rural Development Cell)									
GH 01	Development of Dang Area									
V P		87700000	0	0	87700000	0			87700000	.00
Total 01		**87700000**	**0**	**0**	**87700000**	**0**	**0**	**0**	**87700000**	
Total 01		**87700000**	**0**	**0**	**87700000**	**0**	**0**	**0**	**87700000**	
Total 789		**87700000**	**0**	**0**	**87700000**	**0**	**0**	**0**	**87700000**	
Total 01		**87700000**	**0**	**0**	**87700000**	**0**	**0**	**0**	**87700000**	
SM 02	Backward Areas									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	For Zila Parishads (Rural Development Cell)									
GH 01	Development of Mewat Area									
V P		87900000	0	0	87900000	0			87900000	.00
Total 01		**87900000**	**0**	**0**	**87900000**	**0**	**0**	**0**	**87900000**	
GH 02	Magra Area Development									
V P		87200000	0	0	87200000	0			87200000	.00
Total 02		**87200000**	**0**	**0**	**87200000**	**0**	**0**	**0**	**87200000**	
GH 04	Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)									
V P		58900000	0	0	58900000	0			58900000	.00
V C		120500000	0	0	120500000	0			120500000	.00
Total 04		**179400000**	**0**	**0**	**179400000**	**0**	**0**	**0**	**179400000**	
Total 01		**354500000**	**0**	**0**	**354500000**	**0**	**0**	**0**	**354500000**	
Total 789		**354500000**	**0**	**0**	**354500000**	**0**	**0**	**0**	**354500000**	
Total 02		**354500000**	**0**	**0**	**354500000**	**0**	**0**	**0**	**354500000**	
SM 06	Border Area Development (Central Assistance)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	For Zila Parishads (Rural Development Cell)									
V P		131450000	0	0	131450000	0			131450000	.00
V C		218500000	0	0	218500000	0			218500000	.00
Total 01		**349950000**	**0**	**0**	**349950000**	**0**	**0**	**0**	**349950000**	
Total 789		**349950000**	**0**	**0**	**349950000**	**0**	**0**	**0**	**349950000**	
Total 06		**349950000**	**0**	**0**	**349950000**	**0**	**0**	**0**	**349950000**	

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MH 4575	Capital Outlay on Other Special Areas Programmes									
Total 4575		**792150000**	**0**	**0**	**792150000**	**0**	**0**	**0**	**792150000**	
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water drainage (through the Area Development Commissioner, Chambal)									
GH 01	Right Main Canal									
V P		96000000	0	0	96000000	0			96000000	.00
Total 01		**96000000**	**0**	**0**	**96000000**	**0**	**0**	**0**	**96000000**	
GH 02	Left Main Canal									
V P		90000000	0	0	90000000	0			90000000	.00
Total 02		**90000000**	**0**	**0**	**90000000**	**0**	**0**	**0**	**90000000**	
Total 02		**186000000**	**0**	**0**	**186000000**	**0**	**0**	**0**	**186000000**	
SH 03	Rana Pratap Sagar Dam (through the Chief Engg. water resources)									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V P		269000	0	0	269000	0			269000	.00
Total 01		**269000**	**0**	**0**	**269000**	**0**	**0**	**0**	**269000**	
Total 03		**269000**	**0**	**0**	**269000**	**0**	**0**	**0**	**269000**	
SH 04	Jawahar Sagar Dam (through the Chief Engg. water resources)									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V P		450000	0	0	450000	0			450000	.00
Total 01		**450000**	**0**	**0**	**450000**	**0**	**0**	**0**	**450000**	
Total 04		**450000**	**0**	**0**	**450000**	**0**	**0**	**0**	**450000**	
Total 789		**186719000**	**0**	**0**	**186719000**	**0**	**0**	**0**	**186719000**	
Total 02		**186719000**	**0**	**0**	**186719000**	**0**	**0**	**0**	**186719000**	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Chief Engineer, Indira Gandhi Nahar Project									
GH 01	Construction Works									
V P		78917000	0	0	78917000	0			78917000	.00
Total 01		**78917000**	**0**	**0**	**78917000**	**0**	**0**	**0**	**78917000**	
GH 04	65 Canals									
V P		3187000	0	0	3187000	0			3187000	.00
Total 04		**3187000**	**0**	**0**	**3187000**	**0**	**0**	**0**	**3187000**	

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MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Chief Engineer, Indira Gandhi Nahar Project									
GH 05	Choudhari Kumbharam Arya Lift (Nohar Sahva Lift)									
V P		26337000	0	0	26337000	0			26337000	.00
Total	05	**26337000**	**0**	**0**	**26337000**	**0**	**0**	**0**	**26337000**	
GH 06	Pannalal Barupal Lift (Gajner Lift)									
V P		192000000	0	0	192000000	0	18272924	18272924	173727076	9.52
Total	06	**192000000**	**0**	**0**	**192000000**	**0**	**18272924**	**18272924**	**173727076**	
GH 07	Dr. Karni Singh Lift (Kolayat Lift)									
V P		20001000	0	0	20001000	0			20001000	.00
Total	07	**20001000**	**0**	**0**	**20001000**	**0**	**0**	**0**	**20001000**	
GH 08	Guru Jambheshwar Lift (Phalodi Lift)									
V P		10000000	0	0	10000000	0			10000000	.00
Total	08	**10000000**	**0**	**0**	**10000000**	**0**	**0**	**0**	**10000000**	
GH 09	Jai Narayan Vyas Lift (Pokaran Lift)									
V P		7000000	0	0	7000000	0			7000000	.00
Total	09	**7000000**	**0**	**0**	**7000000**	**0**	**0**	**0**	**7000000**	
GH 10	Veer Tejaji Lift (Bangdsar Lift)									
V P		800000	0	0	800000	0			800000	.00
Total	10	**800000**	**0**	**0**	**800000**	**0**	**0**	**0**	**800000**	
GH 11	Choudhary Kumbharam Arya Lift (Nohar Sahwa) CADWM									
V P		48338000	0	0	48338000	0			48338000	.00
V C		1000	0	0	1000	0			1000	.00
Total	11	**48339000**	**0**	**0**	**48339000**	**0**	**0**	**0**	**48339000**	
GH 12	Panna Lal Barupal Lift (Gajner Lift) CADWM									
V P		24174000	0	0	24174000	0			24174000	.00
V C		1000	0	0	1000	0			1000	.00
Total	12	**24175000**	**0**	**0**	**24175000**	**0**	**0**	**0**	**24175000**	
GH 13	Dr. Karni Singh Lift (Kolayat Lift) CADWM									
V P		24174000	0	0	24174000	0			24174000	.00
V C		1000	0	0	1000	0			1000	.00
Total	13	**24175000**	**0**	**0**	**24175000**	**0**	**0**	**0**	**24175000**	

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MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Chief Engineer, Indira Gandhi Nahar Project									
GH 14	Guru Jambheshwar Lift (Falodi Lift) CADWM									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	14	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 15	Jai Narayan Vyas Lift (Pokaran Lift) CADWM									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	15	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
GH 16	Veer Tejaji Lift (Bagadsar Lift) CADWM									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
Total	16	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	01	**434937000**	**0**	**0**	**434937000**	**0**	**18272924**	**18272924**	**416664076**	
SH 02	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
GH 01	Construction Works									
V P		121012000	0	0	121012000	0			121012000	.00
Total	01	**121012000**	**0**	**0**	**121012000**	**0**	**0**	**0**	**121012000**	
Total	02	**121012000**	**0**	**0**	**121012000**	**0**	**0**	**0**	**121012000**	
SH 05	Through the Chief Engineer, Water Resources (North), Hanumangarh									
GH 01	Regeneration / Up-gradation / Renovation and Modernisation of Main Canal (K.M.0 to 74)									
V P		49500000	0	0	49500000	0	10695259	10695259	38804741	21.61
Total	01	**49500000**	**0**	**0**	**49500000**	**0**	**10695259**	**10695259**	**38804741**	
GH 02	Re-generation / Up-gradation / Renovation and Modernisation of Main Canal (K.M.74 to 189)									
V P		1000000	0	0	1000000	0			1000000	.00
Total	02	**1000000**	**0**	**0**	**1000000**	**0**	**0**	**0**	**1000000**	
Total	05	**50500000**	**0**	**0**	**50500000**	**0**	**10695259**	**10695259**	**39804741**	
Total	789	**606449000**	**0**	**0**	**606449000**	**0**	**28968183**	**28968183**	**577480817**	
Total	04	**606449000**	**0**	**0**	**606449000**	**0**	**28968183**	**28968183**	**577480817**	
SM 05	Indira Gandhi Nahar Feeder (Commercial)									

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MH 4700	Capital Outlay on Major Irrigation									
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Expenditure on construction at Indira Gandhi Feeder in Punjab (through the Chief Engineer, Irrigation, Punjab)									
GH 01	Expenditure on construction on Indira Gandhi Feeder in Punjab (through the Chief Engineer, Irrigation, Punjab)									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 789		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 07	Yamuna Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V P		990000	0	0	990000	0			990000	.00
Total 01		**990000**	**0**	**0**	**990000**	**0**	**0**	**0**	**990000**	
Total 789		**990000**	**0**	**0**	**990000**	**0**	**0**	**0**	**990000**	
Total 07		**990000**	**0**	**0**	**990000**	**0**	**0**	**0**	**990000**	
SM 24	Narbada Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 789		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 24		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 28	Bisalpur Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V P		450000	0	0	450000	0			450000	.00
Total 01		**450000**	**0**	**0**	**450000**	**0**	**0**	**0**	**450000**	
Total 789		**450000**	**0**	**0**	**450000**	**0**	**0**	**0**	**450000**	
Total 28		**450000**	**0**	**0**	**450000**	**0**	**0**	**0**	**450000**	
SM 31	Gang Nahar (Commercial) (through the Chief Engineer, Water Resources (North)									

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MH 4700	Capital Outlay on Major Irrigation									
SM 31	Gang Nahar (Commercial) (through the Chief Engineer, Water Resources (North) Department)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Chief Engineer, Water Resources (North), Hanumangarh									
GH 01	Construction Works									
V P		3600000	0	0	3600000	0			3600000	.00
Total 01		**3600000**	**0**	**0**	**3600000**	**0**	**0**	**0**	**3600000**	
Total 01		**3600000**	**0**	**0**	**3600000**	**0**	**0**	**0**	**3600000**	
Total 789		**3600000**	**0**	**0**	**3600000**	**0**	**0**	**0**	**3600000**	
Total 31		**3600000**	**0**	**0**	**3600000**	**0**	**0**	**0**	**3600000**	
SM 32	Parvan Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V P		4400000000	0	0	4400000000	0	557675207	557675207	3842324793	12.67
Total 01		**4400000000**	**0**	**0**	**4400000000**	**0**	**557675207**	**557675207**	**3842324793**	
Total 789		**4400000000**	**0**	**0**	**4400000000**	**0**	**557675207**	**557675207**	**3842324793**	
Total 32		**4400000000**	**0**	**0**	**4400000000**	**0**	**557675207**	**557675207**	**3842324793**	
SM 34	Dhoulpur Lift Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V P		270000000	0	0	270000000	0			270000000	.00
Total 01		**270000000**	**0**	**0**	**270000000**	**0**	**0**	**0**	**270000000**	
Total 789		**270000000**	**0**	**0**	**270000000**	**0**	**0**	**0**	**270000000**	
Total 34		**270000000**	**0**	**0**	**270000000**	**0**	**0**	**0**	**270000000**	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V P		14400000	0	0	14400000	0			14400000	.00
Total 01		**14400000**	**0**	**0**	**14400000**	**0**	**0**	**0**	**14400000**	
Total 789		**14400000**	**0**	**0**	**14400000**	**0**	**0**	**0**	**14400000**	
Total 37		**14400000**	**0**	**0**	**14400000**	**0**	**0**	**0**	**14400000**	
SM 39	Rajasthan East Canal Scheme (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									

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MH 4700	Capital Outlay on Major Irrigation									
SM 39	Rajasthan East Canal Scheme (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Work									
V P		25000000	0	0	25000000	0			25000000	.00
Total 01		**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
Total 01		**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
Total 789		**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
Total 39		**25000000**	**0**	**0**	**25000000**	**0**	**0**	**0**	**25000000**	
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction									
V P		72000000	0	0	72000000	0			72000000	.00
Total 01		**72000000**	**0**	**0**	**72000000**	**0**	**0**	**0**	**72000000**	
Total 01		**72000000**	**0**	**0**	**72000000**	**0**	**0**	**0**	**72000000**	
Total 789		**72000000**	**0**	**0**	**72000000**	**0**	**0**	**0**	**72000000**	
Total 40		**72000000**	**0**	**0**	**72000000**	**0**	**0**	**0**	**72000000**	
SM 41	Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction									
V P		50000000	0	0	50000000	0			50000000	.00
Total 01		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total 01		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total 789		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total 41		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
SM 42	Brahmani Banas Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction									
V P		50000000	0	0	50000000	0			50000000	.00
Total 01		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	

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MH 4700	Capital Outlay on Major Irrigation									
SM 42	Brahmani Banas Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
Total 01		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total 789		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
Total 42		**50000000**	**0**	**0**	**50000000**	**0**	**0**	**0**	**50000000**	
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V P		1991400000	0	0	1991400000	0			1991400000	.00
Total 01		**1991400000**	**0**	**0**	**1991400000**	**0**	**0**	**0**	**1991400000**	
Total 02		**1991400000**	**0**	**0**	**1991400000**	**0**	**0**	**0**	**1991400000**	
Total 789		**1991400000**	**0**	**0**	**1991400000**	**0**	**0**	**0**	**1991400000**	
Total 80		**1991400000**	**0**	**0**	**1991400000**	**0**	**0**	**0**	**1991400000**	
Total 4700		**7671010000**	**0**	**0**	**7671010000**	**0**	**586643390**	**586643390**	**7084366610**	
MH 4701	Capital Outlay on Medium Irrigation									
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V P		45000000	0	0	45000000	0			45000000	.00
Total 01		**45000000**	**0**	**0**	**45000000**	**0**	**0**	**0**	**45000000**	
Total 789		**45000000**	**0**	**0**	**45000000**	**0**	**0**	**0**	**45000000**	
Total 62		**45000000**	**0**	**0**	**45000000**	**0**	**0**	**0**	**45000000**	
SM 63	Gardada Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V P		62280000	0	0	62280000	0			62280000	.00
Total 01		**62280000**	**0**	**0**	**62280000**	**0**	**0**	**0**	**62280000**	
Total 789		**62280000**	**0**	**0**	**62280000**	**0**	**0**	**0**	**62280000**	
Total 63		**62280000**	**0**	**0**	**62280000**	**0**	**0**	**0**	**62280000**	
SM 66	Takali Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									

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MH 4701 Capital Outlay on Medium Irrigation									
SM 66 Takali Project (Commercial)									
MI 789 Special Component Plan for Scheduled Castes									
SH 02 Takali Project (NABARD)									
V P	36000000	0	0	36000000	0			36000000	.00
Total 02	**36000000**	**0**	**0**	**36000000**	**0**	**0**	**0**	**36000000**	
Total 789	**36000000**	**0**	**0**	**36000000**	**0**	**0**	**0**	**36000000**	
Total 66	**36000000**	**0**	**0**	**36000000**	**0**	**0**	**0**	**36000000**	
SM 67 Lahasi Project (Commercial)									
MI 789 Special Component Plan for Scheduled Castes									
SH 02 Lahasi Project (NABARD)									
V P	12600000	0	0	12600000	0			12600000	.00
Total 02	**12600000**	**0**	**0**	**12600000**	**0**	**0**	**0**	**12600000**	
Total 789	**12600000**	**0**	**0**	**12600000**	**0**	**0**	**0**	**12600000**	
Total 67	**12600000**	**0**	**0**	**12600000**	**0**	**0**	**0**	**12600000**	
SM 69 Rajgarh Project (Commercial)									
MI 789 Special Component Plan for Scheduled Castes									
SH 01 Construction works									
V P	99000000	0	0	99000000	0	22600000	22600000	76400000	22.83
Total 01	**99000000**	**0**	**0**	**99000000**	**0**	**22600000**	**22600000**	**76400000**	
Total 789	**99000000**	**0**	**0**	**99000000**	**0**	**22600000**	**22600000**	**76400000**	
Total 69	**99000000**	**0**	**0**	**99000000**	**0**	**22600000**	**22600000**	**76400000**	
SM 72 Gagrin Project (Commercial)									
MI 789 Special Component Plan for Scheduled Castes									
SH 02 Gagrin Project (NABARD)									
V P	36000000	0	0	36000000	0			36000000	.00
Total 02	**36000000**	**0**	**0**	**36000000**	**0**	**0**	**0**	**36000000**	
Total 789	**36000000**	**0**	**0**	**36000000**	**0**	**0**	**0**	**36000000**	
Total 72	**36000000**	**0**	**0**	**36000000**	**0**	**0**	**0**	**36000000**	
SM 73 Hathiya Deh Project (Commercial)									
MI 789 Special Component Plan for Scheduled Castes									
SH 01 Direction and Administration									
GH 01 Construction Works									
V P	27000000	0	0	27000000	0			27000000	.00

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MH 4701	Capital Outlay on Medium Irrigation									
SM 73	Hathiya Deh Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
Total 01		**27000000**	**0**	**0**	**27000000**	**0**	**0**	**0**	**27000000**	
Total 01		**27000000**	**0**	**0**	**27000000**	**0**	**0**	**0**	**27000000**	
Total 789		**27000000**	**0**	**0**	**27000000**	**0**	**0**	**0**	**27000000**	
Total 73		**27000000**	**0**	**0**	**27000000**	**0**	**0**	**0**	**27000000**	
Total 4701		**317880000**	**0**	**0**	**317880000**	**0**	**22600000**	**22600000**	**295280000**	
MH 4702	Capital Outlay on Minor Irrigation									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Chief Engineer, Water Resources									
GH 01	Minor Irrigation Projects									
V P		174600000	0	0	174600000	0	38017000	38017000	136583000	21.77
Total 01		**174600000**	**0**	**0**	**174600000**	**0**	**38017000**	**38017000**	**136583000**	
GH 02	Chambal Lift									
V P		900000	0	0	900000	0			900000	.00
Total 02		**900000**	**0**	**0**	**900000**	**0**	**0**	**0**	**900000**	
GH 03	Water Harvesting Structure									
V P		72000000	0	0	72000000	0			72000000	.00
Total 03		**72000000**	**0**	**0**	**72000000**	**0**	**0**	**0**	**72000000**	
GH 04	Mordenisation / Up-gradation / Regeneration									
V P		36000000	0	0	36000000	0			36000000	.00
Total 04		**36000000**	**0**	**0**	**36000000**	**0**	**0**	**0**	**36000000**	
GH 05	Accelerated Irrigation Benefit Programme									
V P		3240000	0	0	3240000	0			3240000	.00
Total 05		**3240000**	**0**	**0**	**3240000**	**0**	**0**	**0**	**3240000**	
GH 07	Regeneration / Up-gradation / Modernisation / Renovation									
V P		67230000	0	0	67230000	0			67230000	.00
V C		46422000	0	0	46422000	0			46422000	.00
Total 07		**113652000**	**0**	**0**	**113652000**	**0**	**0**	**0**	**113652000**	
Total 02		**400392000**	**0**	**0**	**400392000**	**0**	**38017000**	**38017000**	**362375000**	
SH 04	Minor Irrigation Construction Works (for water concept)									

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MH 4702	Capital Outlay on Minor Irrigation									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Minor Irrigation Construction Works (for water concept)									
GH 01	Construction Works									
V P		115324000	0	0	115324000	0			115324000	.00
Total 01		**115324000**	**0**	**0**	**115324000**	**0**	**0**	**0**	**115324000**	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V P		10676000	0	0	10676000	0			10676000	.00
Total 02		**10676000**	**0**	**0**	**10676000**	**0**	**0**	**0**	**10676000**	
Total 04		**126000000**	**0**	**0**	**126000000**	**0**	**0**	**0**	**126000000**	
SH 05	Water Storage Structure (for water concept)									
GH 01	Construction Works									
V P		165000	0	0	165000	0			165000	.00
Total 01		**165000**	**0**	**0**	**165000**	**0**	**0**	**0**	**165000**	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V P		15000	0	0	15000	0			15000	.00
Total 02		**15000**	**0**	**0**	**15000**	**0**	**0**	**0**	**15000**	
Total 05		**180000**	**0**	**0**	**180000**	**0**	**0**	**0**	**180000**	
SH 06	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Through the Chief Engineer, Water Resources (Quality Control & External Aided) Programme									
V P		46428000	0	0	46428000	0			46428000	.00
Total 01		**46428000**	**0**	**0**	**46428000**	**0**	**0**	**0**	**46428000**	
Total 06		**46428000**	**0**	**0**	**46428000**	**0**	**0**	**0**	**46428000**	
SH 07	Works recouped from Water Conservation Cess Fund									
GH 01	Through the Water Resources Department									
V P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 789		**573001000**	**0**	**0**	**573001000**	**0**	**38017000**	**38017000**	**534984000**	
Total 4702		**573001000**	**0**	**0**	**573001000**	**0**	**38017000**	**38017000**	**534984000**	
MH 4705	Capital Outlay on Command Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through Development Commissioner cum Regional Development Commissioner									
GH 01	Land Development Works (Bisalpur, Ajmer)									

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MH 4705	Capital Outlay on Command Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through Development Commissioner cum Regional Development Commissioner									
GH 01	Land Development Works (Bisalpur, Ajmer)									
V P		14710000	0	0	14710000	0			14710000	.00
V C		1000	0	0	1000	0			1000	.00
Total	01	**14711000**	**0**	**0**	**14711000**	**0**	**0**	**0**	**14711000**	
Total	01	**14711000**	**0**	**0**	**14711000**	**0**	**0**	**0**	**14711000**	
SH 02	Development of Mandis Committee, Bikaner									
GH 01	Road Construction through the Area Development Commissioner									
V P		2500000	0	0	2500000	0			2500000	.00
Total	01	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
Total	02	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
SH 03	Through the Chief Engineer, Command Area Development, Bikaner									
GH 01	Land Development Works									
V P		31532000	0	0	31532000	0			31532000	.00
V C		1000	0	0	1000	0			1000	.00
Total	01	**31533000**	**0**	**0**	**31533000**	**0**	**0**	**0**	**31533000**	
Total	03	**31533000**	**0**	**0**	**31533000**	**0**	**0**	**0**	**31533000**	
SH 04	Amar Singh Jassana Distributory									
GH 01	Land Development Works in Amar Singh Jassana									
V P		2475000	0	0	2475000	0			2475000	.00
V C		1000	0	0	1000	0			1000	.00
Total	01	**2476000**	**0**	**0**	**2476000**	**0**	**0**	**0**	**2476000**	
Total	04	**2476000**	**0**	**0**	**2476000**	**0**	**0**	**0**	**2476000**	
SH 05	Through the Chief Engineer, Command Area Development, Bikaner									
GH 01	Land Development Works									
V P		2475000	0	0	2475000	0			2475000	.00
V C		1000	0	0	1000	0			1000	.00
Total	01	**2476000**	**0**	**0**	**2476000**	**0**	**0**	**0**	**2476000**	
Total	05	**2476000**	**0**	**0**	**2476000**	**0**	**0**	**0**	**2476000**	
SH 08	Through the Chief Engineer, Command Area Development, Indira Gandhid Nahar Project , Bikaner									
GH 01	Land Development Works									

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MH 4705	Capital Outlay on Command Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 08	Through the Chief Engineer, Command Area Development, India Gandhid Nahar Project , Bikaner									
GH 01	Land Development Works									
V P		76711000	0	0	76711000	0			76711000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**76712000**	**0**	**0**	**76712000**	**0**	**0**	**0**	**76712000**	
Total 08		**76712000**	**0**	**0**	**76712000**	**0**	**0**	**0**	**76712000**	
SH 09	Through the Area Development Commissioner ,Chambal , Kota									
GH 01	Land Development Works									
V P		36750000	0	0	36750000	0			36750000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**36751000**	**0**	**0**	**36751000**	**0**	**0**	**0**	**36751000**	
Total 09		**36751000**	**0**	**0**	**36751000**	**0**	**0**	**0**	**36751000**	
SH 10	Through the Chief Engineer, Command Area Development,Indira Gandhi Nahar Project, Bikaner									
GH 01	Gang Nahar Phase II									
V P		2268000	0	0	2268000	0			2268000	.00
V C		1000	0	0	1000	0			1000	.00
Total 01		**2269000**	**0**	**0**	**2269000**	**0**	**0**	**0**	**2269000**	
Total 10		**2269000**	**0**	**0**	**2269000**	**0**	**0**	**0**	**2269000**	
Total 789		**169428000**	**0**	**0**	**169428000**	**0**	**0**	**0**	**169428000**	
Total 4705		**169428000**	**0**	**0**	**169428000**	**0**	**0**	**0**	**169428000**	
MH 4711	Capital Outlay on Flood Control Projects									
SM 01	Flood Control									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Ghaggar Flood Control related Construction Works through the Chief Engg. Water Resource Department (North)									
GH 01	Through Chief Engineer, Water Resource (North)									
V P		3600000	0	0	3600000	0			3600000	.00
Total 01		**3600000**	**0**	**0**	**3600000**	**0**	**0**	**0**	**3600000**	
Total 01		**3600000**	**0**	**0**	**3600000**	**0**	**0**	**0**	**3600000**	
SH 02	Flood Control Construction Work in other District - Other District									

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MH 4711	Capital Outlay on Flood Control Projects									
SM 01	Flood Control									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Flood Control Construction Work in other District - Other District									
GH 01	Through the Chief Engineer, Water Resources Deptt., Rajasthan, Jaipur									
V P		1260000	0	0	1260000	0			1260000	.00
Total 01		**1260000**	**0**	**0**	**1260000**	**0**	**0**	**0**	**1260000**	
Total 02		**1260000**	**0**	**0**	**1260000**	**0**	**0**	**0**	**1260000**	
Total 789		**4860000**	**0**	**0**	**4860000**	**0**	**0**	**0**	**4860000**	
Total 01		**4860000**	**0**	**0**	**4860000**	**0**	**0**	**0**	**4860000**	
Total 4711		**4860000**	**0**	**0**	**4860000**	**0**	**0**	**0**	**4860000**	
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited									
V P		1386000000	0	0	1386000000	0			1386000000	.00
Total 02		**1386000000**	**0**	**0**	**1386000000**	**0**	**0**	**0**	**1386000000**	
SH 03	Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V P		876000000	0	0	876000000	0			876000000	.00
Total 03		**876000000**	**0**	**0**	**876000000**	**0**	**0**	**0**	**876000000**	
SH 04	Investment in Jaipur Vidyut Vitran Nigam Limited									
V P		566326000	0	0	566326000	0			566326000	.00
Total 04		**566326000**	**0**	**0**	**566326000**	**0**	**0**	**0**	**566326000**	
SH 05	Investment in Jodhpur Vidyut Vitran Nigam Limited									
V P		551283000	0	0	551283000	0			551283000	.00
Total 05		**551283000**	**0**	**0**	**551283000**	**0**	**0**	**0**	**551283000**	
SH 06	Investment in Ajmer Vidyut Vitran Nigam Limited									
V P		377391000	0	0	377391000	0			377391000	.00
Total 06		**377391000**	**0**	**0**	**377391000**	**0**	**0**	**0**	**377391000**	
SH 07	Investment in Jaipur Vidyut Vitaran Nigam Limited under UDAY Yojana									
V P		1873638000	0	0	1873638000	0			1873638000	.00
Total 07		**1873638000**	**0**	**0**	**1873638000**	**0**	**0**	**0**	**1873638000**	
SH 08	Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana									
V P		1732517000	0	0	1732517000	0			1732517000	.00

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MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 08	Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana									
Total 08		**1732517000**	**0**	**0**	**1732517000**	**0**	**0**	**0**	**1732517000**	
SH 09	Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
V P		1793845000	0	0	1793845000	0			1793845000	.00
Total 09		**1793845000**	**0**	**0**	**1793845000**	**0**	**0**	**0**	**1793845000**	
SH 10	Capital investment in Rajasthan Urja Vikas Nigam Limited									
V P		1000	0	0	1000	0			1000	.00
Total 10		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 11	Capital investment in Rajasthan Rajya Vidyut Vitaran Finance Nigam Limited									
V P		1000	0	0	1000	0			1000	.00
Total 11		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 789		**9157002000**	**0**	**0**	**9157002000**	**0**	**0**	**0**	**9157002000**	
Total 80		**9157002000**	**0**	**0**	**9157002000**	**0**	**0**	**0**	**9157002000**	
Total 4801		**9157002000**	**0**	**0**	**9157002000**	**0**	**0**	**0**	**9157002000**	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 02	Refinery (SCSP)									
V P		2330000000	0	0	2330000000	0			2330000000	.00
Total 02		**2330000000**	**0**	**0**	**2330000000**	**0**	**0**	**0**	**2330000000**	
Total 04		**2330000000**	**0**	**0**	**2330000000**	**0**	**0**	**0**	**2330000000**	
Total 190		**2330000000**	**0**	**0**	**2330000000**	**0**	**0**	**0**	**2330000000**	
Total 02		**2330000000**	**0**	**0**	**2330000000**	**0**	**0**	**0**	**2330000000**	
Total 4802		**2330000000**	**0**	**0**	**2330000000**	**0**	**0**	**0**	**2330000000**	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Public Works Department,Road Construction in mining areas									
V P		550000000	0	0	550000000	0			550000000	.00

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MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Public Works Department,Road Construction in mining areas									
Total 01		**550000000**	**0**	**0**	**550000000**	**0**	**0**	**0**	**550000000**	
GH 02	Through the Medical and Health Department,Medical facilities in mining areas									
V P		29500000	0	0	29500000	0			29500000	.00
Total 02		**29500000**	**0**	**0**	**29500000**	**0**	**0**	**0**	**29500000**	
GH 03	Through the Forest Department,Environment reforms in mining areas									
V P		3000	0	0	3000	0			3000	.00
Total 03		**3000**	**0**	**0**	**3000**	**0**	**0**	**0**	**3000**	
Total 02		**579503000**	**0**	**0**	**579503000**	**0**	**0**	**0**	**579503000**	
Total 789		**579503000**	**0**	**0**	**579503000**	**0**	**0**	**0**	**579503000**	
Total 01		**579503000**	**0**	**0**	**579503000**	**0**	**0**	**0**	**579503000**	
Total 4853		**579503000**	**0**	**0**	**579503000**	**0**	**0**	**0**	**579503000**	
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 60	Others									
MI 789	Special Component Scheme for Scheduled Castes									
SH 01	District Industries Centre									
V P		2501000	0	0	2501000	0			2501000	.00
Total 01		**2501000**	**0**	**0**	**2501000**	**0**	**0**	**0**	**2501000**	
SH 02	Delhi Mumbai Industrial corridor (DMIC)									
GH 01	Award and Compensation for Soil acquition									
V P		500000000	0	0	500000000	0			500000000	.00
Total 01		**500000000**	**0**	**0**	**500000000**	**0**	**0**	**0**	**500000000**	
Total 02		**500000000**	**0**	**0**	**500000000**	**0**	**0**	**0**	**500000000**	
Total 789		**502501000**	**0**	**0**	**502501000**	**0**	**0**	**0**	**502501000**	
Total 60		**502501000**	**0**	**0**	**502501000**	**0**	**0**	**0**	**502501000**	
Total 4885		**502501000**	**0**	**0**	**502501000**	**0**	**0**	**0**	**502501000**	
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Payment of Land Acquisition									

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MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Payment of Land Acquisition									
V P		2058000	0	0	2058000	0			2058000	.00
Total	01	**2058000**	**0**	**0**	**2058000**	**0**	**0**	**0**	**2058000**	
SH 02	Strengthening, Modernisation, Renovation and Widening of State Highways									
V P		190088000	0	0	190088000	0	23973377	23973377	166114623	12.61
Total	02	**190088000**	**0**	**0**	**190088000**	**0**	**23973377**	**23973377**	**166114623**	
SH 03	Strengthening, Modernisation, Renovation and widening of Small District Roads									
V P		475221000	0	0	475221000	0	907672	907672	474313328	.19
Total	03	**475221000**	**0**	**0**	**475221000**	**0**	**907672**	**907672**	**474313328**	
SH 04	Recouped Roads of State Road Development Fund (S.H.)									
GH 90	Construction Works									
V P		653065000	0	0	653065000	0	23240958	23240958	629824042	3.56
Total	90	**653065000**	**0**	**0**	**653065000**	**0**	**23240958**	**23240958**	**629824042**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		52245000	0	0	52245000	0	1859276	1859276	50385724	3.56
Total	91	**52245000**	**0**	**0**	**52245000**	**0**	**1859276**	**1859276**	**50385724**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		13061000	0	0	13061000	0	464819	464819	12596181	3.56
Total	92	**13061000**	**0**	**0**	**13061000**	**0**	**464819**	**464819**	**12596181**	
GH 93	Percentage charges for Roads and Bridges (2059)									
V P		19592000	0	0	19592000	0	697230	697230	18894770	3.56
Total	93	**19592000**	**0**	**0**	**19592000**	**0**	**697230**	**697230**	**18894770**	
Total	04	**737963000**	**0**	**0**	**737963000**	**0**	**26262283**	**26262283**	**711700717**	
SH 07	Roads recouped from Central Road Fund									
V C		1253000000	0	0	1253000000	0			1253000000	.00
Total	07	**1253000000**	**0**	**0**	**1253000000**	**0**	**0**	**0**	**1253000000**	
SH 09	Construction of roads from Private Public Partnership (P.P.P.)									
V P		9504000	0	0	9504000	0	1577200	1577200	7926800	16.60
Total	09	**9504000**	**0**	**0**	**9504000**	**0**	**1577200**	**1577200**	**7926800**	
SH 10	Rajasthan Highways Development Project-I (A.D.B.)									
V P		784146000	0	0	784146000	0	-1005673	-1005673	785151673	-.13

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MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 789	Special Component Plan for Scheduled Castes									
SH 10	Rajasthan Highways Development Project-I (A.D.B.)									
Total 10		**784146000**	**0**	**0**	**784146000**	**0**	**-1005673**	**-1005673**	**785151673**	
SH 11	Rajasthan Highways Development Project-II (World Bank)									
V P		1584000	0	0	1584000	0			1584000	.00
Total 11		**1584000**	**0**	**0**	**1584000**	**0**	**0**	**0**	**1584000**	
SH 13	Rajasthan State Highway Development Project-IV (AIIB)									
V P		1000	0	0	1000	0			1000	.00
Total 13		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 14	Rajasthan State Highway Development Project-V (NDB)									
V P		1000	0	0	1000	0			1000	.00
Total 14		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 789		**3453566000**	**0**	**0**	**3453566000**	**0**	**51714859**	**51714859**	**3401851141**	
Total 03		**3453566000**	**0**	**0**	**3453566000**	**0**	**51714859**	**51714859**	**3401851141**	
SM 04	District and Other Roads									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Urban Roads									
V P		95044000	0	0	95044000	0	2523881	2523881	92520119	2.66
Total 03		**95044000**	**0**	**0**	**95044000**	**0**	**2523881**	**2523881**	**92520119**	
SH 04	Roads of R.I.D.F. financed from NABARD									
GH 06	Missing Link Project (Saptdasham)									
V P		1000	0	0	1000	0			1000	.00
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 07	Missing Link Project II (Ashtdasham)									
V P		1578000	0	0	1578000	0			1578000	.00
Total 07		**1578000**	**0**	**0**	**1578000**	**0**	**0**	**0**	**1578000**	
GH 08	Road Upgrading Project (Navdasham)									
V P		6336000	0	0	6336000	0			6336000	.00
Total 08		**6336000**	**0**	**0**	**6336000**	**0**	**0**	**0**	**6336000**	
GH 09	Road Upgrading Project(Vinshtitamah)									
V P		1584000	0	0	1584000	0			1584000	.00
Total 09		**1584000**	**0**	**0**	**1584000**	**0**	**0**	**0**	**1584000**	

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MH 5054	Capital Outlay on Roads and Bridges									
SM 04	District and Other Roads									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Roads of R.I.D.F. financed from NABARD									
GH 10	Road Upgrading Project (Ekvinshtitamh)									
V P		7920000	0	0	7920000	0	2434751	2434751	5485249	30.74
Total	10	**7920000**	**0**	**0**	**7920000**	**0**	**2434751**	**2434751**	**5485249**	
GH 11	Road Upgrading Project (Ekvinshtitamh)									
V P		31681000	0	0	31681000	0	4702277	4702277	26978723	14.84
Total	11	**31681000**	**0**	**0**	**31681000**	**0**	**4702277**	**4702277**	**26978723**	
GH 12	Road upgrading Project									
V P		712832000	0	0	712832000	0	164158830	164158830	548673170	23.03
Total	12	**712832000**	**0**	**0**	**712832000**	**0**	**164158830**	**164158830**	**548673170**	
GH 13	NABARD R.I.D.F.-XXIV (Road Upgradation Project)									
V P		237611000	0	0	237611000	0			237611000	.00
Total	13	**237611000**	**0**	**0**	**237611000**	**0**	**0**	**0**	**237611000**	
Total	04	**999543000**	**0**	**0**	**999543000**	**0**	**171295858**	**171295858**	**828247142**	
SH 05	Rural Roads									
V P		3242478000	0	0	3242478000	0	383540122	383540122	2858937878	11.83
Total	05	**3242478000**	**0**	**0**	**3242478000**	**0**	**383540122**	**383540122**	**2858937878**	
SH 06	Roads recouped from State Road Development Fund (M.D.R.)									
GH 90	Construction Works									
V P		217810000	0	0	217810000	0	48369131	48369131	169440869	22.21
Total	90	**217810000**	**0**	**0**	**217810000**	**0**	**48369131**	**48369131**	**169440869**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		17425000	0	0	17425000	0	3869532	3869532	13555468	22.21
Total	91	**17425000**	**0**	**0**	**17425000**	**0**	**3869532**	**3869532**	**13555468**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		4356000	0	0	4356000	0	967383	967383	3388617	22.21
Total	92	**4356000**	**0**	**0**	**4356000**	**0**	**967383**	**967383**	**3388617**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		6534000	0	0	6534000	0	1451073	1451073	5082927	22.21
Total	93	**6534000**	**0**	**0**	**6534000**	**0**	**1451073**	**1451073**	**5082927**	
Total	06	**246125000**	**0**	**0**	**246125000**	**0**	**54657119**	**54657119**	**191467881**	

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MH 5054	Capital Outlay on Roads and Bridges									
SM 04	District and Other Roads									
MI 789	Special Component Plan for Scheduled Castes									
SH 12	Rajasthan Road Area Modernisation Project financed by World Bank									
GH 01	Rural Link Roads									
V P		221239000	0	0	221239000	0	10006433	10006433	211232567	4.52
Total	01	**221239000**	**0**	**0**	**221239000**	**0**	**10006433**	**10006433**	**211232567**	
GH 02	Road Safety Management									
V P		17699000	0	0	17699000	0			17699000	.00
Total	02	**17699000**	**0**	**0**	**17699000**	**0**	**0**	**0**	**17699000**	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		19115000	0	0	19115000	0	800514	800514	18314486	4.19
Total	91	**19115000**	**0**	**0**	**19115000**	**0**	**800514**	**800514**	**18314486**	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		4779000	0	0	4779000	0	200129	200129	4578871	4.19
Total	92	**4779000**	**0**	**0**	**4779000**	**0**	**200129**	**200129**	**4578871**	
GH 93	Percentage charges for Road and Bridges (3054)									
V P		7168000	0	0	7168000	0	300193	300193	6867807	4.19
Total	93	**7168000**	**0**	**0**	**7168000**	**0**	**300193**	**300193**	**6867807**	
Total	12	**270000000**	**0**	**0**	**270000000**	**0**	**11307269**	**11307269**	**258692731**	
SH 13	Roads financed from Pradhanmantri Gram Sadak Yojana									
GH 01	Rural Roads									
V P		717960000	0	0	717960000	0			717960000	.00
V C		1076940000	0	0	1076940000	0			1076940000	.00
Total	01	**1794900000**	**0**	**0**	**1794900000**	**0**	**0**	**0**	**1794900000**	
Total	13	**1794900000**	**0**	**0**	**1794900000**	**0**	**0**	**0**	**1794900000**	
SH 14	Construction and expansion of Air Strips									
V P		115486000	0	0	115486000	0			115486000	.00
Total	14	**115486000**	**0**	**0**	**115486000**	**0**	**0**	**0**	**115486000**	
Total	789	**6763576000**	**0**	**0**	**6763576000**	**0**	**623324249**	**623324249**	**6140251751**	
Total	04	**6763576000**	**0**	**0**	**6763576000**	**0**	**623324249**	**623324249**	**6140251751**	
SM 05	Roads									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction of Inter State Roads									

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MH 5054	Capital Outlay on Roads and Bridges									
SM 05	Roads									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction of Inter State Roads									
V C		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 789		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 05		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 80	General									
MI 001	Direction and Administration									
SH 03	Percentage Charges (Roads of Scheduled Castes Areas)									
GH 91	Percentage charges for Establishment Charges (2059)									
V P		473212000	0	0	473212000	0	46049771	46049771	427162229	9.73
Total 91		**473212000**	**0**	**0**	**473212000**	**0**	**46049771**	**46049771**	**427162229**	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		177455000	0	0	177455000	0	17593677	17593677	159861323	9.91
Total 93		**177455000**	**0**	**0**	**177455000**	**0**	**17593677**	**17593677**	**159861323**	
Total 03		**650667000**	**0**	**0**	**650667000**	**0**	**63643448**	**63643448**	**587023552**	
Total 001		**650667000**	**0**	**0**	**650667000**	**0**	**63643448**	**63643448**	**587023552**	
MI 800	Other expenditure									
SH 03	Percentage charges(Roads of Scheduled Castes Areas)									
GH 92	Percentage charges for Tools and Plants (2059)									
V P		118305000	0	0	118305000	0	11729139	11729139	106575861	9.91
Total 92		**118305000**	**0**	**0**	**118305000**	**0**	**11729139**	**11729139**	**106575861**	
Total 03		**118305000**	**0**	**0**	**118305000**	**0**	**11729139**	**11729139**	**106575861**	
Total 800		**118305000**	**0**	**0**	**118305000**	**0**	**11729139**	**11729139**	**106575861**	
Total 80		**768972000**	**0**	**0**	**768972000**	**0**	**75372587**	**75372587**	**693599413**	
Total 5054		**10986115000**	**0**	**0**	**10986115000**	**0**	**750411695**	**750411695**	**10235703305**	
MH 5055	Capital Outlay on Road Transport									
MI 190	Investment in Public Sector and Other Undertakings									
SH 04	Share Capital in Rajasthan State Road Transport Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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MH 5055	Capital Outlay on Road Transport									
Total 5055		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MH 5452	Capital Outlay on Tourism									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Development of Tourist places									
V P		141780000	0	0	141780000	0			141780000	.00
Total 01		**141780000**	**0**	**0**	**141780000**	**0**	**0**	**0**	**141780000**	
SH 02	Development of Rural Tourism									
V P		26200000	0	0	26200000	0			26200000	.00
Total 02		**26200000**	**0**	**0**	**26200000**	**0**	**0**	**0**	**26200000**	
Total 789		**167980000**	**0**	**0**	**167980000**	**0**	**0**	**0**	**167980000**	
Total 80		**167980000**	**0**	**0**	**167980000**	**0**	**0**	**0**	**167980000**	
Total 5452		**167980000**	**0**	**0**	**167980000**	**0**	**0**	**0**	**167980000**	
MH 5475	Capital Outlay on Other General Economic Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Information Technology and Communication Department									
GH 01	Swan Vertical (State Share)									
V C		15480000	0	0	15480000	0			15480000	.00
Total 01		**15480000**	**0**	**0**	**15480000**	**0**	**0**	**0**	**15480000**	
GH 02	Hiring of Consultancy Service and NAC Test									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 04	E- Sanchar									
V P		17000	0	0	17000	0			17000	.00
Total 04		**17000**	**0**	**0**	**17000**	**0**	**0**	**0**	**17000**	
GH 05	I. T. Policy									
V P		18000	0	0	18000	0			18000	.00
Total 05		**18000**	**0**	**0**	**18000**	**0**	**0**	**0**	**18000**	
GH 07	State Data Centre									
V C		1000	0	0	1000	0			1000	.00
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 08	SecLAN									
V P		1170000	0	0	1170000	0			1170000	.00

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MH 5475	Capital Outlay on Other General Economic Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Information Technology and Communication Department									
GH 08	SecLAN									
Total	08	**1170000**	**0**	**0**	**1170000**	**0**	**0**	**0**	**1170000**	
GH 09	E- Mitra									
V C		1000	0	0	1000	0			1000	.00
Total	09	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 10	Aarogya online									
V P		1000	0	0	1000	0			1000	.00
Total	10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 12	Swan Horizontal									
V P		7200000	0	0	7200000	0			7200000	.00
Total	12	**7200000**	**0**	**0**	**7200000**	**0**	**0**	**0**	**7200000**	
GH 13	State Service Delivery Gateway									
V C		1000	0	0	1000	0			1000	.00
Total	13	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 16	Development and Maintenance of Website									
V P		2340000	0	0	2340000	0			2340000	.00
Total	16	**2340000**	**0**	**0**	**2340000**	**0**	**0**	**0**	**2340000**	
GH 17	CMIS(Common Management Information Services)									
V P		1000	0	0	1000	0			1000	.00
Total	17	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 20	Video Conference at Block level									
V P		5400000	0	0	5400000	0			5400000	.00
Total	20	**5400000**	**0**	**0**	**5400000**	**0**	**0**	**0**	**5400000**	
GH 21	Wi-Fi Hot Spot									
V P		18000000	0	0	18000000	0			18000000	.00
Total	21	**18000000**	**0**	**0**	**18000000**	**0**	**0**	**0**	**18000000**	
GH 22	Backend and Novel Projects									
V P		45000000	0	0	45000000	0			45000000	.00
Total	22	**45000000**	**0**	**0**	**45000000**	**0**	**0**	**0**	**45000000**	
GH 23	G. I. S.									
V P		84600000	0	0	84600000	0			84600000	.00

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MH 5475	Capital Outlay on Other General Economic Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Information Technology and Communication Department									
GH 23	G. I. S.									
Total	23	**84600000**	**0**	**0**	**84600000**	**0**	**0**	**0**	**84600000**	
GH 24	Raj Sampark									
V P		2700000	0	0	2700000	0			2700000	.00
Total	24	**2700000**	**0**	**0**	**2700000**	**0**	**0**	**0**	**2700000**	
GH 25	Vikas Kendra									
V P		10800000	0	0	10800000	0			10800000	.00
Total	25	**10800000**	**0**	**0**	**10800000**	**0**	**0**	**0**	**10800000**	
GH 26	E-District									
V C		1000	0	0	1000	0			1000	.00
Total	26	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 27	E- office									
V P		3600000	0	0	3600000	0			3600000	.00
Total	27	**3600000**	**0**	**0**	**3600000**	**0**	**0**	**0**	**3600000**	
GH 28	National E- Governance Action Plan (capacity building)									
V C		1000	0	0	1000	0			1000	.00
Total	28	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 29	Rajnet									
V P		21600000	0	0	21600000	0			21600000	.00
Total	29	**21600000**	**0**	**0**	**21600000**	**0**	**0**	**0**	**21600000**	
GH 30	Rajasthan Accountability Assurance System (RAAS)									
V P		1000	0	0	1000	0			1000	.00
Total	30	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 31	Sampark Kendra Operation									
V P		80100000	0	0	80100000	0			80100000	.00
Total	31	**80100000**	**0**	**0**	**80100000**	**0**	**0**	**0**	**80100000**	
GH 32	Data Centre and Network Operation Centre (NOC)									
V P		258633000	0	0	258633000	0	29736	29736	258603264	.01
Total	32	**258633000**	**0**	**0**	**258633000**	**0**	**29736**	**29736**	**258603264**	
GH 34	Command and Control Center									
V P		90000000	0	0	90000000	0			90000000	.00

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MH 5475	Capital Outlay on Other General Economic Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Information Technology and Communication Department									
GH 34	Command and Control Center									
Total 34		**90000000**	**0**	**0**	**90000000**	**0**	**0**	**0**	**90000000**	
GH 36	Raj Sewa Dwar									
V P		3420000	0	0	3420000	0			3420000	.00
Total 36		**3420000**	**0**	**0**	**3420000**	**0**	**0**	**0**	**3420000**	
GH 37	Start Up									
V P		3600000	0	0	3600000	0			3600000	.00
Total 37		**3600000**	**0**	**0**	**3600000**	**0**	**0**	**0**	**3600000**	
Total 01		**653687000**	**0**	**0**	**653687000**	**0**	**29736**	**29736**	**653657264**	
SH 03	Bhamashah Yojana, 2014									
GH 01	Economic and Statistics Department									
V P		47600000	0	0	47600000	0			47600000	.00
Total 01		**47600000**	**0**	**0**	**47600000**	**0**	**0**	**0**	**47600000**	
Total 03		**47600000**	**0**	**0**	**47600000**	**0**	**0**	**0**	**47600000**	
Total 789		**701287000**	**0**	**0**	**701287000**	**0**	**29736**	**29736**	**701257264**	
Total 5475		**701287000**	**0**	**0**	**701287000**	**0**	**29736**	**29736**	**701257264**	
MH 6801	Loans for Power Projects									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Loans to Jaipur Vidyut Vitran Nigam Limited									
GH 02	Loans for implementation of reforms for financial strengthening (from World Bank)									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Loans to Jodhpur Vidyut Vitran Nigam Limited									
GH 02	Loans for implementation of reforms for financial strengthening (from World Bank)									
V P		1000	0	0	1000	0			1000	.00
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	Loans to Ajmer Vidyut Vitran Nigam Limited									
GH 02	Loans for implementation of reforms for financial strengthening (from World Bank)									
V P		1000	0	0	1000	0			1000	.00

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MH 6801	Loans for Power Projects									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Loans to Ajmer Vidyut Vitran Nigam Limited									
GH 02	Loans for implementation of reforms for financial strengthening (from World Bank)									
Total 02		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
GH 01	Rajasthan Akshay Urja Prasaran Investment Programme (A.D.B.)									
V P		270000000	0	0	270000000	0			270000000	.00
Total 01		**270000000**	**0**	**0**	**270000000**	**0**	**0**	**0**	**270000000**	
GH 02	Green Energy Corridor Project for financing of Rajasthan Intrastate Transmission System (KFW)									
V P		426600000	0	0	426600000	0			426600000	.00
Total 02		**426600000**	**0**	**0**	**426600000**	**0**	**0**	**0**	**426600000**	
Total 04		**696600000**	**0**	**0**	**696600000**	**0**	**0**	**0**	**696600000**	
Total 789		**696603000**	**0**	**0**	**696603000**	**0**	**0**	**0**	**696603000**	
Total 6801		**696603000**	**0**	**0**	**696603000**	**0**	**0**	**0**	**696603000**	
MH 7055	Loans for Road Transport									
MI 190	Loans to Public Sector and other Undertakings									
SH 03	Loans to Rajasthan State Road Transport Corporation Limited									
V P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 190		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 7055		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 051		**192896343000**	**0**	**0**	**192896343000**	**0**	**8651543468**	**8651543468**	**184244799532**	

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MH 2012	President, Vice-President/ Governor, Administrator of Union Territories									
SM 03	Governor/ Administrator of Union Territories									

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Grant Numbe CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES

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MH 2012	President, Vice-President/ Governor, Administrator of Union Territories									
SM 03	Governor/ Administrator of Union Territories									
MI 090	Secretariat									
SH 01	Governor Secretariat									
GH 01	Establishment Charges-Committed									
C P		82027000	0	0	82027000	0	5616566	5616566	76410434	6.85
Total 01		**82027000**	**0**	**0**	**82027000**	**0**	**5616566**	**5616566**	**76410434**	
Total 01		**82027000**	**0**	**0**	**82027000**	**0**	**5616566**	**5616566**	**76410434**	
Total 090		**82027000**	**0**	**0**	**82027000**	**0**	**5616566**	**5616566**	**76410434**	
MI 101	Emoluments and allowances of the Governor/Administrator of Union Territories									
SH 01	Emoluments and allowances of the Governor-Committed									
C P		1320000	0	0	1320000	0	6590000	6590000	-5270000	499.24
Total 01		**1320000**	**0**	**0**	**1320000**	**0**	**6590000**	**6590000**	**-5270000**	
Total 101		**1320000**	**0**	**0**	**1320000**	**0**	**6590000**	**6590000**	**-5270000**	
MI 102	Discretionary Grants									
SH 01	Discretionary grant by the Governor-Committed									
C P		5000000	0	0	5000000	0	135000	135000	4865000	2.70
Total 01		**5000000**	**0**	**0**	**5000000**	**0**	**135000**	**135000**	**4865000**	
Total 102		**5000000**	**0**	**0**	**5000000**	**0**	**135000**	**135000**	**4865000**	
MI 103	Household Establishment									
SH 01	Household establishment-Committed									
C P		55676000	0	0	55676000	0	3850318	3850318	51825682	6.92
Total 01		**55676000**	**0**	**0**	**55676000**	**0**	**3850318**	**3850318**	**51825682**	
SH 02	Hospitality allowance of the Governor-Committed									
C P		100000	0	0	100000	0			100000	.00
Total 02		**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
SH 03	Maintenance and restoration of furnishing of the official residences of the Governor-Committed									
C P		100000	0	0	100000	0			100000	.00
Total 03		**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
SH 04	Domestic water charges of the Governor's houses-Committed									
C P		300000	0	0	300000	0	63043	63043	236957	21.01
Total 04		**300000**	**0**	**0**	**300000**	**0**	**63043**	**63043**	**236957**	
SH 05	Domestic power charges of the Governor's houses-Committed									
C P		6500000	0	0	6500000	0	373981	373981	6126019	5.75
Total 05		**6500000**	**0**	**0**	**6500000**	**0**	**373981**	**373981**	**6126019**	
SH 06	Allowances to the Governor for renewals of furnishing-Committed									
C P		100000	0	0	100000	0			100000	.00
Total 06		**100000**	**0**	**0**	**100000**	**0**	**0**	**0**	**100000**	
SH 07	Expenditure on maintenance, renovation and renewals relating to Raj Bhawan									
GH 01	Improvement-Committed									

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MH 2012	President, Vice-President/ Governor, Administrator of Union Territories									
SM 03	Governor/ Administrator of Union Territories									
MI 103	Household Establishment									
SH 07	Expenditure on maintenance, renovation and renewals relating to Raj Bhawan									
GH 01	Improvement-Committed									
C P		10000	0	0	10000	0			10000	.00
Total	01	**10000**	**0**	**0**	**10000**	**0**	**0**	**0**	**10000**	
GH 02	Garden-Committed									
C P		500000	0	0	500000	0			500000	.00
Total	02	**500000**	**0**	**0**	**500000**	**0**	**0**	**0**	**500000**	
GH 03	Renovation-Committed									
C P		10000	0	0	10000	0			10000	.00
Total	03	**10000**	**0**	**0**	**10000**	**0**	**0**	**0**	**10000**	
Total	07	**520000**	**0**	**0**	**520000**	**0**	**0**	**0**	**520000**	
Total	103	**63296000**	**0**	**0**	**63296000**	**0**	**4287342**	**4287342**	**59008658**	
MI 104	Sumptuary Allowances									
SH 01	Governor Secretariat									
GH 01	Hospitality allowance-Committed									
C P		2000000	0	0	2000000	0	52616	52616	1947384	2.63
Total	01	**2000000**	**0**	**0**	**2000000**	**0**	**52616**	**52616**	**1947384**	
Total	01	**2000000**	**0**	**0**	**2000000**	**0**	**52616**	**52616**	**1947384**	
Total	104	**2000000**	**0**	**0**	**2000000**	**0**	**52616**	**52616**	**1947384**	
MI 105	Medical Facilities									
SH 01	Governor Secretariat									
GH 01	Medical Facilities-Committed									
C P		3500000	0	0	3500000	0	278092	278092	3221908	7.95
Total	01	**3500000**	**0**	**0**	**3500000**	**0**	**278092**	**278092**	**3221908**	
Total	01	**3500000**	**0**	**0**	**3500000**	**0**	**278092**	**278092**	**3221908**	
Total	105	**3500000**	**0**	**0**	**3500000**	**0**	**278092**	**278092**	**3221908**	
MI 106	Entertainment Expenses									
SH 01	Governor Secretariat									
GH 01	Entertainment Expenses-Committed									
C P		1100000	0	0	1100000	0			1100000	.00
Total	01	**1100000**	**0**	**0**	**1100000**	**0**	**0**	**0**	**1100000**	
Total	01	**1100000**	**0**	**0**	**1100000**	**0**	**0**	**0**	**1100000**	
Total	106	**1100000**	**0**	**0**	**1100000**	**0**	**0**	**0**	**1100000**	
MI 107	Expenditure from Contract Allowance									
SH 01	Governor Secretariat									
GH 01	Contractual allowance -Committed									
C P		1000000	0	0	1000000	0	24447	24447	975553	2.44
Total	01	**1000000**	**0**	**0**	**1000000**	**0**	**24447**	**24447**	**975553**	

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2012	President, Vice-President/ Governor, Administrator of Union Territories									
SM 03	Governor/ Administrator of Union Territories									
MI 107	Expenditure from Contract Allowance									
SH 01	Governor Secretariat									
Total 01		**1000000**	**0**	**0**	**1000000**	**0**	**24447**	**24447**	**975553**	
Total 107		**1000000**	**0**	**0**	**1000000**	**0**	**24447**	**24447**	**975553**	
MI 108	Tour Expenses									
SH 01	Tour expenses of the Governor and their staff-Committed									
C P		2000000	0	0	2000000	0	17834	17834	1982166	.89
Total 01		**2000000**	**0**	**0**	**2000000**	**0**	**17834**	**17834**	**1982166**	
Total 108		**2000000**	**0**	**0**	**2000000**	**0**	**17834**	**17834**	**1982166**	
MI 110	State Conveyance and Motor Cars									
SH 01	State Conveyance and Motor Cars-Committed									
C P		2500000	0	0	2500000	0	199299	199299	2300701	7.97
Total 01		**2500000**	**0**	**0**	**2500000**	**0**	**199299**	**199299**	**2300701**	
Total 110		**2500000**	**0**	**0**	**2500000**	**0**	**199299**	**199299**	**2300701**	
Total 03		**163743000**	**0**	**0**	**163743000**	**0**	**17201196**	**17201196**	**146541804**	
Total 2012		**163743000**	**0**	**0**	**163743000**	**0**	**17201196**	**17201196**	**146541804**	
Total CH1		**163743000**	**0**	**0**	**163743000**	**0**	**17201196**	**17201196**	**146541804**	

Month & Year of Accoun 4 2018
Grant Numbe CH2
INTEREST PAYMENTS

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 01	Interest on Current Loans									
GH 70	8.88% Rajasthan Government Stock 2018-Committed									
C P		222000000	0	0	222000000	0			222000000	.00
Total 70		**222000000**	**0**	**0**	**222000000**	**0**	**0**	**0**	**222000000**	
GH 71	8.26% Rajasthan Government Stock 2018-Committed									
C P		413000000	0	0	413000000	0			413000000	.00
Total 71		**413000000**	**0**	**0**	**413000000**	**0**	**0**	**0**	**413000000**	
GH 72	7.80% Rajasthan Government Stock 2018-Committed									
C P		780000000	0	0	780000000	0			780000000	.00
Total 72		**780000000**	**0**	**0**	**780000000**	**0**	**0**	**0**	**780000000**	

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Grant Numbe CH2
INTEREST PAYMENTS

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 01	Interest on Current Loans									
GH 73	6.41% Rajasthan Government Stock 2018-Committed									
C P		744842000	0	0	744842000	0			744842000	.00
Total	73	**744842000**	**0**	**0**	**744842000**	**0**	**0**	**0**	**744842000**	
GH 74	7.29% Rajasthan Government Stock 2019-Committed									
C P		729000000	0	0	729000000	0			729000000	.00
Total	74	**729000000**	**0**	**0**	**729000000**	**0**	**0**	**0**	**729000000**	
GH 75	7.77% Rajasthan Government Stock 2019-Committed									
C P		971250000	0	0	971250000	0			971250000	.00
Total	75	**971250000**	**0**	**0**	**971250000**	**0**	**0**	**0**	**971250000**	
GH 76	8.46% Rajasthan Government Stock 2019-Committed									
C P		501349000	0	0	501349000	0			501349000	.00
Total	76	**501349000**	**0**	**0**	**501349000**	**0**	**0**	**0**	**501349000**	
GH 77	8.28 % Rajasthan Government Stock 2019-Committed									
C P		290786000	0	0	290786000	0			290786000	.00
Total	77	**290786000**	**0**	**0**	**290786000**	**0**	**0**	**0**	**290786000**	
GH 78	7.44% Rajasthan Government Stock 2019-Committed									
C P		372000000	0	0	372000000	0			372000000	.00
Total	78	**372000000**	**0**	**0**	**372000000**	**0**	**0**	**0**	**372000000**	
GH 79	7.83% Rajasthan Government Stock 2019-Committed									
C P		391500000	0	0	391500000	0			391500000	.00
Total	79	**391500000**	**0**	**0**	**391500000**	**0**	**0**	**0**	**391500000**	
GH 80	7.77% Rajasthan Government Stock 2019 (Second Series)-Committed									
C P		388500000	0	0	388500000	0			388500000	.00
Total	80	**388500000**	**0**	**0**	**388500000**	**0**	**0**	**0**	**388500000**	
GH 81	7.95% Rajasthan Government Stock 2019-Committed									
C P		397500000	0	0	397500000	0			397500000	.00
Total	81	**397500000**	**0**	**0**	**397500000**	**0**	**0**	**0**	**397500000**	
GH 82	8.20% Rajasthan Government Stock 2019-Committed									
C P		410000000	0	0	410000000	0			410000000	.00
Total	82	**410000000**	**0**	**0**	**410000000**	**0**	**0**	**0**	**410000000**	
GH 83	8.25% Rajasthan Government Stock 2019-Committed									
C P		412500000	0	0	412500000	0			412500000	.00
Total	83	**412500000**	**0**	**0**	**412500000**	**0**	**0**	**0**	**412500000**	
GH 84	8.16% Rajasthan Government Stock 2019-Committed									
C P		408000000	0	0	408000000	0			408000000	.00
Total	84	**408000000**	**0**	**0**	**408000000**	**0**	**0**	**0**	**408000000**	

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INTEREST PAYMENTS

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 01	Interest on Current Loans									
GH 85	8.21% Rajasthan Government Stock 2019-Committed									
C P		410500000	0	0	410500000	0	205250001	205250001	205249999	50.00
Total	85	**410500000**	**0**	**0**	**410500000**	**0**	**205250001**	**205250001**	**205249999**	
GH 86	8.10% Rajasthan Government Stock 2019-Committed									
C P		405000000	0	0	405000000	0			405000000	.00
Total	86	**405000000**	**0**	**0**	**405000000**	**0**	**0**	**0**	**405000000**	
GH 87	8.11% Rajasthan Government Stock 2019-Committed									
C P		405500000	0	0	405500000	0			405500000	.00
Total	87	**405500000**	**0**	**0**	**405500000**	**0**	**0**	**0**	**405500000**	
GH 88	8.06% Rajasthan Government Stock 2019-Committed									
C P		403000000	0	0	403000000	0			403000000	.00
Total	88	**403000000**	**0**	**0**	**403000000**	**0**	**0**	**0**	**403000000**	
GH 89	8.26% Rajasthan Government Stock 2019-Committed									
C P		413000000	0	0	413000000	0			413000000	.00
Total	89	**413000000**	**0**	**0**	**413000000**	**0**	**0**	**0**	**413000000**	
GH 90	8.35% Rajasthan Government Stock 2019-Committed									
C P		417500000	0	0	417500000	0			417500000	.00
Total	90	**417500000**	**0**	**0**	**417500000**	**0**	**0**	**0**	**417500000**	
Total	01	**9886727000**	**0**	**0**	**9886727000**	**0**	**205250001**	**205250001**	**9681476999**	
SH 02	Interest on loans for payment									
GH 25	9.75% Rajasthan State Development Loan, 1998-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	25	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 26	9% Rajasthan State Development Loan, 1999-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	26	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 27	8.75% Rajasthan State Development Loan, 2000-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	27	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 28	11% Rajasthan State Development Loan, 2001-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	28	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 29	11% Rajasthan State Development Loan, 2002-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	29	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 30	12.50% Rajasthan State Development Loan, 2003-Committed									

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Grant Numbe CH2
INTEREST PAYMENTS

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 02	Interest on loans for payment									
GH 30	12.50% Rajasthan State Development Loan, 2003-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	30	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 31	12.50% Rajasthan State Development Loan, 2004-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	31	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 32	14.00% Rajasthan State Development Loan, 2005-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	32	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 33	13.85% Rajasthan State Development Loan, 2006-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	33	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 35	13.00% Rajasthan State Development Loan, 2007-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	35	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 40	11.50% Rajasthan State Development Loan, 2009-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	40	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02	**11000**	**0**	**0**	**11000**	**0**	**0**	**0**	**11000**	
SH 03	Interest on Current Loans- Rajasthan Government Stock 2020									
GH 01	8.30% Rajasthan Government Stock,2020-Committed									
C P		415000000	0	0	415000000	0			415000000	.00
Total	01	**415000000**	**0**	**0**	**415000000**	**0**	**0**	**0**	**415000000**	
GH 02	8.25% Rajasthan Government Stock,2020-Committed									
C P		412500000	0	0	412500000	0			412500000	.00
Total	02	**412500000**	**0**	**0**	**412500000**	**0**	**0**	**0**	**412500000**	
GH 03	8.05% Rajasthan Government Stock,2020-Committed									
C P		402500000	0	0	402500000	0			402500000	.00
Total	03	**402500000**	**0**	**0**	**402500000**	**0**	**0**	**0**	**402500000**	
GH 04	8.11% Rajasthan Government Stock,2020-Committed									
C P		405500000	0	0	405500000	0			405500000	.00
Total	04	**405500000**	**0**	**0**	**405500000**	**0**	**0**	**0**	**405500000**	
GH 05	8.09% Rajasthan Government Stock,2020-Committed									
C P		404500000	0	0	404500000	0			404500000	.00
Total	05	**404500000**	**0**	**0**	**404500000**	**0**	**0**	**0**	**404500000**	
GH 06	8.15% Rajasthan Government Stock,2020-Committed									

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INTEREST PAYMENTS

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MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 03	Interest on Current Loans- Rajasthan Government Stock 2020									
GH 06	8.15% Rajasthan Government Stock,2020-Committed									
C P		407500000	0	0	407500000	0			407500000	.00
Total	06	**407500000**	**0**	**0**	**407500000**	**0**	**0**	**0**	**407500000**	
GH 07	8.12% Rajasthan Government Stock,2020-Committed									
C P		406000000	0	0	406000000	0			406000000	.00
Total	07	**406000000**	**0**	**0**	**406000000**	**0**	**0**	**0**	**406000000**	
GH 08	8.44% Rajasthan Government Stock,2020-Committed									
C P		422000000	0	0	422000000	0			422000000	.00
Total	08	**422000000**	**0**	**0**	**422000000**	**0**	**0**	**0**	**422000000**	
GH 09	8.35% Rajasthan Government Stock,2020-Committed									
C P		417500000	0	0	417500000	0	208750003	208750003	208749997	50.00
Total	09	**417500000**	**0**	**0**	**417500000**	**0**	**208750003**	**208750003**	**208749997**	
GH 10	8.51% Rajasthan Government Stock,2020-Committed									
C P		425500000	0	0	425500000	0	212750001	212750001	212749999	50.00
Total	10	**425500000**	**0**	**0**	**425500000**	**0**	**212750001**	**212750001**	**212749999**	
GH 11	8.39% Rajasthan Government Stock,2020-Committed									
C P		419500000	0	0	419500000	0			419500000	.00
Total	11	**419500000**	**0**	**0**	**419500000**	**0**	**0**	**0**	**419500000**	
Total	03	**4538000000**	**0**	**0**	**4538000000**	**0**	**421500004**	**421500004**	**4116499996**	
SH 04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025									
GH 01	8.50 % Rajasthan Government Stock, 2021-Committed									
C P		680000000	0	0	680000000	0			680000000	.00
Total	01	**680000000**	**0**	**0**	**680000000**	**0**	**0**	**0**	**680000000**	
GH 02	8.52% Rajasthan Government Stock, 2021-Committed									
C P		749760000	0	0	749760000	0			749760000	.00
Total	02	**749760000**	**0**	**0**	**749760000**	**0**	**0**	**0**	**749760000**	
GH 03	8.65% Rajasthan Government Stock, 2021-Committed									
C P		432500000	0	0	432500000	0			432500000	.00
Total	03	**432500000**	**0**	**0**	**432500000**	**0**	**0**	**0**	**432500000**	
GH 04	8.85 % Rajasthan Government Stock, 2021-Committed									
C P		442500000	0	0	442500000	0	221250001	221250001	221249999	50.00
Total	04	**442500000**	**0**	**0**	**442500000**	**0**	**221250001**	**221250001**	**221249999**	
GH 05	9.06 % Rajasthan Government Stock, 2021-Committed									
C P		453000000	0	0	453000000	0	226500000	226500000	226500000	50.00
Total	05	**453000000**	**0**	**0**	**453000000**	**0**	**226500000**	**226500000**	**226500000**	
GH 06	9.20% Rajasthan Government Stock, 2021-Committed									

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INTEREST PAYMENTS

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025									
GH 06	9.20% Rajasthan Government Stock, 2021-Committed									
C P		460000000	0	0	460000000	0			460000000	.00
Total	06	**460000000**	**0**	**0**	**460000000**	**0**	**0**	**0**	**460000000**	
GH 07	9.02% Rajasthan Government Stock, 2021-Committed									
C P		451000000	0	0	451000000	0			451000000	.00
Total	07	**451000000**	**0**	**0**	**451000000**	**0**	**0**	**0**	**451000000**	
GH 08	9.23% Rajasthan Government Stock, 2021-Committed									
C P		353509000	0	0	353509000	0			353509000	.00
Total	08	**353509000**	**0**	**0**	**353509000**	**0**	**0**	**0**	**353509000**	
GH 09	8.88% Rajasthan Government Stock, 2021-Committed									
C P		444000000	0	0	444000000	0			444000000	.00
Total	09	**444000000**	**0**	**0**	**444000000**	**0**	**0**	**0**	**444000000**	
GH 10	8.74% Rajasthan Government Stock, 2022-Committed									
C P		539258000	0	0	539258000	0			539258000	.00
Total	10	**539258000**	**0**	**0**	**539258000**	**0**	**0**	**0**	**539258000**	
GH 11	9.24 % Rajasthan Government Stock, 2022-Committed									
C P		462000000	0	0	462000000	0			462000000	.00
Total	11	**462000000**	**0**	**0**	**462000000**	**0**	**0**	**0**	**462000000**	
GH 12	9.12% Rajasthan Government Stock, 2022-Committed									
C P		456000000	0	0	456000000	0			456000000	.00
Total	12	**456000000**	**0**	**0**	**456000000**	**0**	**0**	**0**	**456000000**	
GH 13	8.87% Rajasthan Government Stock, 2022-Committed									
C P		443500000	0	0	443500000	0			443500000	.00
Total	13	**443500000**	**0**	**0**	**443500000**	**0**	**0**	**0**	**443500000**	
GH 14	8.89% Rajasthan Government Stock, 2022-Committed									
C P		444500000	0	0	444500000	0			444500000	.00
Total	14	**444500000**	**0**	**0**	**444500000**	**0**	**0**	**0**	**444500000**	
GH 15	8.84% Rajasthan Government Stock, 2022-Committed									
C P		442000000	0	0	442000000	0			442000000	.00
Total	15	**442000000**	**0**	**0**	**442000000**	**0**	**0**	**0**	**442000000**	
GH 16	8.92% Rajasthan Government Stock, 2022 I Series-Committed									
C P		446000000	0	0	446000000	0			446000000	.00
Total	16	**446000000**	**0**	**0**	**446000000**	**0**	**0**	**0**	**446000000**	
GH 17	8.92% Rajasthan Government Stock, 2022 (II Series)-Committed									
C P		446000000	0	0	446000000	0			446000000	.00
Total	17	**446000000**	**0**	**0**	**446000000**	**0**	**0**	**0**	**446000000**	

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INTEREST PAYMENTS

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025									
GH 18	8.91% Rajasthan Government Stock, 2022-Committed									
C P		445500000	0	0	445500000	0			445500000	.00
Total	18	**445500000**	**0**	**0**	**445500000**	**0**	**0**	**0**	**445500000**	
GH 19	8.90% Rajasthan Government Stock, 2022-Committed									
C P		445000000	0	0	445000000	0			445000000	.00
Total	19	**445000000**	**0**	**0**	**445000000**	**0**	**0**	**0**	**445000000**	
GH 20	8.85% Rajasthan Government Stock, 2022-Committed									
C P		442500000	0	0	442500000	0	221250001	221250001	221249999	50.00
Total	20	**442500000**	**0**	**0**	**442500000**	**0**	**221250001**	**221250001**	**221249999**	
GH 21	8.84% Rajasthan Government Stock, 2022-Committed									
C P		442000000	0	0	442000000	0	221000000	221000000	221000000	50.00
Total	21	**442000000**	**0**	**0**	**442000000**	**0**	**221000000**	**221000000**	**221000000**	
GH 22	8.92% Rajasthan Government Stock, 2022 (III Series)-Committed									
C P		892000000	0	0	892000000	0			892000000	.00
Total	22	**892000000**	**0**	**0**	**892000000**	**0**	**0**	**0**	**892000000**	
GH 23	8.90% Rajasthan Government Stock, 2022-Committed									
C P		445000000	0	0	445000000	0			445000000	.00
Total	23	**445000000**	**0**	**0**	**445000000**	**0**	**0**	**0**	**445000000**	
GH 24	8.56% Rajasthan Government Stock,2023-Committed									
C P		856000000	0	0	856000000	0			856000000	.00
Total	24	**856000000**	**0**	**0**	**856000000**	**0**	**0**	**0**	**856000000**	
GH 25	8.52% Rajasthan Government Stock, 2023-Committed									
C P		461018000	0	0	461018000	0			461018000	.00
Total	25	**461018000**	**0**	**0**	**461018000**	**0**	**0**	**0**	**461018000**	
GH 26	8.09% Rajasthan Government Stock, 2023-Committed									
C P		404500000	0	0	404500000	0			404500000	.00
Total	26	**404500000**	**0**	**0**	**404500000**	**0**	**0**	**0**	**404500000**	
GH 27	7.58% Rajasthan Government Stock, 2023-Committed									
C P		379000000	0	0	379000000	0			379000000	.00
Total	27	**379000000**	**0**	**0**	**379000000**	**0**	**0**	**0**	**379000000**	
GH 28	7.63% Rajasthan Government Stock, 2023-Committed									
C P		381500000	0	0	381500000	0			381500000	.00
Total	28	**381500000**	**0**	**0**	**381500000**	**0**	**0**	**0**	**381500000**	
GH 29	7.74% Rajasthan Government Stock, 2023-Committed									
C P		387000000	0	0	387000000	0			387000000	.00
Total	29	**387000000**	**0**	**0**	**387000000**	**0**	**0**	**0**	**387000000**	

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INTEREST PAYMENTS

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025									
GH 30	7.94% Rajasthan Government Stock, 2023-Committed									
C P		397000000	0	0	397000000	0			397000000	.00
Total	30	**397000000**	**0**	**0**	**397000000**	**0**	**0**	**0**	**397000000**	
GH 31	9.05% Rajasthan Government Stock, 2023-Committed									
C P		452500000	0	0	452500000	0			452500000	.00
Total	31	**452500000**	**0**	**0**	**452500000**	**0**	**0**	**0**	**452500000**	
GH 32	9.82% Rajasthan Government Stock, 2023-Committed									
C P		491000000	0	0	491000000	0			491000000	.00
Total	32	**491000000**	**0**	**0**	**491000000**	**0**	**0**	**0**	**491000000**	
GH 33	9.70% Rajasthan Government Stock, 2023 (I Series)-Committed									
C P		485000000	0	0	485000000	0			485000000	.00
Total	33	**485000000**	**0**	**0**	**485000000**	**0**	**0**	**0**	**485000000**	
GH 34	9.52% Rajasthan Government Stock, 2023-Committed									
C P		476000000	0	0	476000000	0			476000000	.00
Total	34	**476000000**	**0**	**0**	**476000000**	**0**	**0**	**0**	**476000000**	
GH 35	9.70% Rajasthan Government Stock, 2023 (IISeries)-Committed									
C P		485000000	0	0	485000000	0			485000000	.00
Total	35	**485000000**	**0**	**0**	**485000000**	**0**	**0**	**0**	**485000000**	
GH 36	9.25% Rajasthan Government Stock, 2023 (I Series)-Committed									
C P		462500000	0	0	462500000	0	231250000	231250000	231250000	50.00
Total	36	**462500000**	**0**	**0**	**462500000**	**0**	**231250000**	**231250000**	**231250000**	
GH 37	9.25% Rajasthan Government Stock, 2023 (II Series)-Committed									
C P		462500000	0	0	462500000	0	231250002	231250002	231249998	50.00
Total	37	**462500000**	**0**	**0**	**462500000**	**0**	**231250002**	**231250002**	**231249998**	
GH 38	9.33% Rajasthan Government Stock, 2023 (I Series)-Committed									
C P		466500000	0	0	466500000	0			466500000	.00
Total	38	**466500000**	**0**	**0**	**466500000**	**0**	**0**	**0**	**466500000**	
GH 39	9.40% Rajasthan Government Stock, 2023-Committed									
C P		470000000	0	0	470000000	0			470000000	.00
Total	39	**470000000**	**0**	**0**	**470000000**	**0**	**0**	**0**	**470000000**	
GH 40	9.33% Rajasthan Government Stock, 2013 (II Series)-Committed									
C P		466500000	0	0	466500000	0			466500000	.00
Total	40	**466500000**	**0**	**0**	**466500000**	**0**	**0**	**0**	**466500000**	
GH 41	9.50% Rajasthan Government Stock, 2023-Committed									
C P		475000000	0	0	475000000	0			475000000	.00
Total	41	**475000000**	**0**	**0**	**475000000**	**0**	**0**	**0**	**475000000**	

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INTEREST PAYMENTS

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025									
GH 42	9.45% Rajasthan Government Stock, 2024-Committed									
C P		756000000	0	0	756000000	0			756000000	.00
Total	42	**756000000**	**0**	**0**	**756000000**	**0**	**0**	**0**	**756000000**	
GH 43	9.63% Rajasthan Government Stock, 2024-Committed									
C P		481500000	0	0	481500000	0	240750000	240750000	240750000	50.00
Total	43	**481500000**	**0**	**0**	**481500000**	**0**	**240750000**	**240750000**	**240750000**	
GH 44	9.38% Rajasthan Government Stock, 2024-Committed									
C P		469000000	0	0	469000000	0	234500000	234500000	234500000	50.00
Total	44	**469000000**	**0**	**0**	**469000000**	**0**	**234500000**	**234500000**	**234500000**	
GH 45	9.21% Rajasthan Government Stock, 2024-Committed									
C P		460500000	0	0	460500000	0			460500000	.00
Total	45	**460500000**	**0**	**0**	**460500000**	**0**	**0**	**0**	**460500000**	
GH 46	9.11% Rajasthan Government Stock, 2024-Committed									
C P		455500000	0	0	455500000	0			455500000	.00
Total	46	**455500000**	**0**	**0**	**455500000**	**0**	**0**	**0**	**455500000**	
GH 47	8.79% Rajasthan Government Stock, 2024-Committed									
C P		439500000	0	0	439500000	0			439500000	.00
Total	47	**439500000**	**0**	**0**	**439500000**	**0**	**0**	**0**	**439500000**	
GH 48	8.97% Rajasthan Government Stock, 2024-Committed									
C P		448500000	0	0	448500000	0			448500000	.00
Total	48	**448500000**	**0**	**0**	**448500000**	**0**	**0**	**0**	**448500000**	
GH 49	8.96% Rajasthan Government Stock, 2024-Committed									
C P		448000000	0	0	448000000	0			448000000	.00
Total	49	**448000000**	**0**	**0**	**448000000**	**0**	**0**	**0**	**448000000**	
GH 50	8.94% Rajasthan Government Stock, 2024(I Series)-Committed									
C P		447000000	0	0	447000000	0			447000000	.00
Total	50	**447000000**	**0**	**0**	**447000000**	**0**	**0**	**0**	**447000000**	
GH 51	9.03% Rajasthan Government Stock, 2024-Committed									
C P		451500000	0	0	451500000	0			451500000	.00
Total	51	**451500000**	**0**	**0**	**451500000**	**0**	**0**	**0**	**451500000**	
GH 52	8.94% Rajasthan Government Stock, 2024 (ii Series)-Committed									
C P		447000000	0	0	447000000	0			447000000	.00
Total	52	**447000000**	**0**	**0**	**447000000**	**0**	**0**	**0**	**447000000**	
GH 53	8.99% Rajasthan Government Stock, 2024-Committed									
C P		449500000	0	0	449500000	0			449500000	.00
Total	53	**449500000**	**0**	**0**	**449500000**	**0**	**0**	**0**	**449500000**	

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INTEREST PAYMENTS

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025									
GH 54	8.90% Rajasthan Government Stock, 2024-Committed									
C P		445000000	0	0	445000000	0			445000000	.00
Total	54	**445000000**	**0**	**0**	**445000000**	**0**	**0**	**0**	**445000000**	
GH 55	8.84% Rajasthan Government Stock, 2024-Committed									
C P		442000000	0	0	442000000	0	221000000	221000000	221000000	50.00
Total	55	**442000000**	**0**	**0**	**442000000**	**0**	**221000000**	**221000000**	**221000000**	
GH 56	8.71% Rajasthan Government Stock, 2024-Committed									
C P		435500000	0	0	435500000	0			435500000	.00
Total	56	**435500000**	**0**	**0**	**435500000**	**0**	**0**	**0**	**435500000**	
GH 57	8.42% Rajasthan Government Stock, 2024-Committed									
C P		421000000	0	0	421000000	0			421000000	.00
Total	57	**421000000**	**0**	**0**	**421000000**	**0**	**0**	**0**	**421000000**	
GH 58	8.43% Rajasthan Government Stock, 2024-Committed									
C P		421500000	0	0	421500000	0			421500000	.00
Total	58	**421500000**	**0**	**0**	**421500000**	**0**	**0**	**0**	**421500000**	
GH 59	8.16% Rajasthan Government Stock, 2024-Committed									
C P		408000000	0	0	408000000	0			408000000	.00
Total	59	**408000000**	**0**	**0**	**408000000**	**0**	**0**	**0**	**408000000**	
GH 60	8.24% Rajasthan Government Stock, 2024-Committed									
C P		412000000	0	0	412000000	0			412000000	.00
Total	60	**412000000**	**0**	**0**	**412000000**	**0**	**0**	**0**	**412000000**	
GH 61	8.12% Rajasthan Government Stock, 2025-Committed									
C P		406000000	0	0	406000000	0			406000000	.00
Total	61	**406000000**	**0**	**0**	**406000000**	**0**	**0**	**0**	**406000000**	
GH 62	8.05% Rajasthan Government Stock, 2025-Committed									
C P		805000000	0	0	805000000	0			805000000	.00
Total	62	**805000000**	**0**	**0**	**805000000**	**0**	**0**	**0**	**805000000**	
GH 63	8.06% Rajasthan Government Stock, 2025-Committed									
C P		604500000	0	0	604500000	0			604500000	.00
Total	63	**604500000**	**0**	**0**	**604500000**	**0**	**0**	**0**	**604500000**	
GH 64	8.05% Rajasthan Government Stock, 2025 (II Series)-Committed									
C P		603750000	0	0	603750000	0			603750000	.00
Total	64	**603750000**	**0**	**0**	**603750000**	**0**	**0**	**0**	**603750000**	
GH 65	8.02% Rajasthan Government Stock, 2025-Committed									
C P		240600000	0	0	240600000	0			240600000	.00
Total	65	**240600000**	**0**	**0**	**240600000**	**0**	**0**	**0**	**240600000**	

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INTEREST PAYMENTS

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025									
GH 66	8.05% Rajasthan Government Stock, 2025 (III Series)-Committed									
C P		402500000	0	0	402500000	0	201250001	201250001	201249999	50.00
Total	66	**402500000**	**0**	**0**	**402500000**	**0**	**201250001**	**201250001**	**201249999**	
GH 67	8.05% Rajasthan Government Stock, 2025 (IV Series)-Committed									
C P		402500000	0	0	402500000	0			402500000	.00
Total	67	**402500000**	**0**	**0**	**402500000**	**0**	**0**	**0**	**402500000**	
GH 68	8.29% Rajasthan Government Stock, 2025 (I Series)-Committed									
C P		829000000	0	0	829000000	0			829000000	.00
Total	68	**829000000**	**0**	**0**	**829000000**	**0**	**0**	**0**	**829000000**	
GH 69	8.23% Rajasthan Government Stock, 2025-Committed									
C P		411500000	0	0	411500000	0			411500000	.00
Total	69	**411500000**	**0**	**0**	**411500000**	**0**	**0**	**0**	**411500000**	
GH 70	8.20% Rajasthan Government Stock, 2025-Committed									
C P		410000000	0	0	410000000	0			410000000	.00
Total	70	**410000000**	**0**	**0**	**410000000**	**0**	**0**	**0**	**410000000**	
GH 71	8.29% Rajasthan Government Stock, 2025 (IISeries)-Committed									
C P		829000000	0	0	829000000	0			829000000	.00
Total	71	**829000000**	**0**	**0**	**829000000**	**0**	**0**	**0**	**829000000**	
GH 72	8.23% Rajasthan Government Stock, 2025 (II Series)-Committed									
C P		411500000	0	0	411500000	0			411500000	.00
Total	72	**411500000**	**0**	**0**	**411500000**	**0**	**0**	**0**	**411500000**	
GH 73	7.95% Rajasthan Government Stock, 2025-Committed									
C P		596250000	0	0	596250000	0	298125001	298125001	298124999	50.00
Total	73	**596250000**	**0**	**0**	**596250000**	**0**	**298125001**	**298125001**	**298124999**	
GH 74	7.99% Rajasthan Government Stock, 2025-Committed									
C P		799000000	0	0	799000000	0			799000000	.00
Total	74	**799000000**	**0**	**0**	**799000000**	**0**	**0**	**0**	**799000000**	
GH 75	8.14% Rajasthan Government Stock, 2025-Committed									
C P		1221000000	0	0	1221000000	0			1221000000	.00
Total	75	**1221000000**	**0**	**0**	**1221000000**	**0**	**0**	**0**	**1221000000**	
GH 76	8.16% Rajasthan Government Stock, 2025-Committed									
C P		612000000	0	0	612000000	0			612000000	.00
Total	76	**612000000**	**0**	**0**	**612000000**	**0**	**0**	**0**	**612000000**	
Total	04	**38038645000**	**0**	**0**	**38038645000**	**0**	**2548125006**	**2548125006**	**35490519994**	
SH 05	Interest on Current Loans- Rajasthan Government Stock,2026-2030									
GH 01	8.30 % Rajasthan Government Stock, 2026-Committed									

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INTEREST PAYMENTS

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 05	Interest on Current Loans- Rajasthan Government Stock,2026-2030									
GH 01	8.30 % Rajasthan Government Stock, 2026-Committed									
C P		1660000000	0	0	1660000000	0			1660000000	.00
Total	01	**1660000000**	**0**	**0**	**1660000000**	**0**	**0**	**0**	**1660000000**	
GH 02	8.38 % Rajasthan Government Stock, 2026-Committed									
C P		838000000	0	0	838000000	0			838000000	.00
Total	02	**838000000**	**0**	**0**	**838000000**	**0**	**0**	**0**	**838000000**	
GH 03	8.48 % Rajasthan Government Stock, 2026-Committed									
C P		848000000	0	0	848000000	0			848000000	.00
Total	03	**848000000**	**0**	**0**	**848000000**	**0**	**0**	**0**	**848000000**	
GH 04	8.65 % Rajasthan Government Stock, 2026-Committed									
C P		692000000	0	0	692000000	0			692000000	.00
Total	04	**692000000**	**0**	**0**	**692000000**	**0**	**0**	**0**	**692000000**	
GH 05	8.55 % Rajasthan Government Stock, 2026-Committed									
C P		855000000	0	0	855000000	0			855000000	.00
Total	05	**855000000**	**0**	**0**	**855000000**	**0**	**0**	**0**	**855000000**	
GH 06	8.09 % Rajasthan Government Stock, 2026-Committed									
C P		1213500000	0	0	1213500000	0			1213500000	.00
Total	06	**1213500000**	**0**	**0**	**1213500000**	**0**	**0**	**0**	**1213500000**	
GH 07	7.98 % Rajasthan Government Stock, 2026-Committed									
C P		598500000	0	0	598500000	0	299250000	299250000	299250000	50.00
Total	07	**598500000**	**0**	**0**	**598500000**	**0**	**299250000**	**299250000**	**299250000**	
GH 08	8.00 % Rajasthan Government Stock, 2026-Committed									
C P		600000000	0	0	600000000	0			600000000	.00
Total	08	**600000000**	**0**	**0**	**600000000**	**0**	**0**	**0**	**600000000**	
GH 09	8.07 % Rajasthan Government Stock, 2026-Committed									
C P		1210500000	0	0	1210500000	0			1210500000	.00
Total	09	**1210500000**	**0**	**0**	**1210500000**	**0**	**0**	**0**	**1210500000**	
GH 10	7.58 % Rajasthan Government Stock, 2026-Committed									
C P		379000000	0	0	379000000	0			379000000	.00
Total	10	**379000000**	**0**	**0**	**379000000**	**0**	**0**	**0**	**379000000**	
GH 11	7.57 % Rajasthan Government Stock, 2026-Committed									
C P		378500000	0	0	378500000	0			378500000	.00
Total	11	**378500000**	**0**	**0**	**378500000**	**0**	**0**	**0**	**378500000**	
GH 12	7.38 % Rajasthan Government Stock, 2026-Committed									
C P		1476000000	0	0	1476000000	0			1476000000	.00
Total	12	**1476000000**	**0**	**0**	**1476000000**	**0**	**0**	**0**	**1476000000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 05	Interest on Current Loans- Rajasthan Government Stock,2026-2030									
GH 13	7.17 % Rajasthan Government Stock, 2026-Committed									
C P		645300000	0	0	645300000	0			645300000	.00
Total	13	**645300000**	**0**	**0**	**645300000**	**0**	**0**	**0**	**645300000**	
GH 14	7.21 % Rajasthan Government Stock, 2026Committed									
C P		721000000	0	0	721000000	0	360500002	360500002	360499998	50.00
Total	14	**721000000**	**0**	**0**	**721000000**	**0**	**360500002**	**360500002**	**360499998**	
GH 15	7.37 % Rajasthan Government Stock, 2026-Committed									
C P		368500000	0	0	368500000	0			368500000	.00
Total	15	**368500000**	**0**	**0**	**368500000**	**0**	**0**	**0**	**368500000**	
GH 16	6.82 % Rajasthan Government Stock, 2026-Committed									
C P		341000000	0	0	341000000	0			341000000	.00
Total	16	**341000000**	**0**	**0**	**341000000**	**0**	**0**	**0**	**341000000**	
GH 17	6.85 % Rajasthan Government Stock, 2026-Committed									
C P		342500000	0	0	342500000	0			342500000	.00
Total	17	**342500000**	**0**	**0**	**342500000**	**0**	**0**	**0**	**342500000**	
GH 18	7.06% Rajasthan Government Stock, 2026-Committed									
C P		706000000	0	0	706000000	0			706000000	.00
Total	18	**706000000**	**0**	**0**	**706000000**	**0**	**0**	**0**	**706000000**	
GH 19	7.15% Rajasthan Government Stock, 2027-Committed									
C P		357500000	0	0	357500000	0			357500000	.00
Total	19	**357500000**	**0**	**0**	**357500000**	**0**	**0**	**0**	**357500000**	
GH 20	7.59% Rajasthan Government Stock, 2027-Committed									
C P		379500000	0	0	379500000	0			379500000	.00
Total	20	**379500000**	**0**	**0**	**379500000**	**0**	**0**	**0**	**379500000**	
GH 21	7.73% Rajasthan Government Stock, 2027-Committed									
C P		1546000000	0	0	1546000000	0			1546000000	.00
Total	21	**1546000000**	**0**	**0**	**1546000000**	**0**	**0**	**0**	**1546000000**	
GH 22	7.85% Rajasthan Government Stock, 2027-Committed									
C P		1570000000	0	0	1570000000	0			1570000000	.00
Total	22	**1570000000**	**0**	**0**	**1570000000**	**0**	**0**	**0**	**1570000000**	
GH 23	7.61% Rajasthan Government Stock, 2027-Committed									
C P		497527000	0	0	497527000	0			497527000	.00
Total	23	**497527000**	**0**	**0**	**497527000**	**0**	**0**	**0**	**497527000**	
GH 24	7.51% Rajasthan Government Stock, 2027-Committed									
C P		751000000	0	0	751000000	0			751000000	.00
Total	24	**751000000**	**0**	**0**	**751000000**	**0**	**0**	**0**	**751000000**	

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INTEREST PAYMENTS

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 05	Interest on Current Loans- Rajasthan Government Stock,2026-2030									
GH 25	7.23% Rajasthan Government Stock, 2027-Committed									
C P		1446000000	0	0	1446000000	0			1446000000	.00
Total	25	**1446000000**	**0**	**0**	**1446000000**	**0**	**0**	**0**	**1446000000**	
GH 26	7.22% Rajasthan Government Stock, 2027-Committed									
C P		722000000	0	0	722000000	0			722000000	.00
Total	26	**722000000**	**0**	**0**	**722000000**	**0**	**0**	**0**	**722000000**	
GH 27	7.40% Rajasthan Government Stock, 2029-Committed									
C P		1480000000	0	0	1480000000	0			1480000000	.00
Total	27	**1480000000**	**0**	**0**	**1480000000**	**0**	**0**	**0**	**1480000000**	
GH 28	7.45% Rajasthan Government Stock, 2027-Committed									
C P		1862500000	0	0	1862500000	0			1862500000	.00
Total	28	**1862500000**	**0**	**0**	**1862500000**	**0**	**0**	**0**	**1862500000**	
GH 29	7.55% Rajasthan Government Stock, 2027-Committed									
C P		377500000	0	0	377500000	0	188750001	188750001	188749999	50.00
Total	29	**377500000**	**0**	**0**	**377500000**	**0**	**188750001**	**188750001**	**188749999**	
GH 30	7.64% Rajasthan Government Stock, 2027-Committed									
C P		1528000000	0	0	1528000000	0			1528000000	.00
Total	30	**1528000000**	**0**	**0**	**1528000000**	**0**	**0**	**0**	**1528000000**	
GH 31	7.65% Rajasthan Government Stock, 2027 (I Series)-Committed									
C P		382500000	0	0	382500000	0			382500000	.00
Total	31	**382500000**	**0**	**0**	**382500000**	**0**	**0**	**0**	**382500000**	
GH 32	7.65% Rajasthan Government Stock, 2027 (II Series)-Committed									
C P		765000000	0	0	765000000	0			765000000	.00
Total	32	**765000000**	**0**	**0**	**765000000**	**0**	**0**	**0**	**765000000**	
GH 33	7.86% Rajasthan Government Stock, 2027-Committed									
C P		1572000000	0	0	1572000000	0			1572000000	.00
Total	33	**1572000000**	**0**	**0**	**1572000000**	**0**	**0**	**0**	**1572000000**	
GH 99	New Loans									
C P		14940300000	0	0	14940300000	0			14940300000	.00
Total	99	**14940300000**	**0**	**0**	**14940300000**	**0**	**0**	**0**	**14940300000**	
Total	05	**44050627000**	**0**	**0**	**44050627000**	**0**	**848500003**	**848500003**	**43202126997**	
SH 06	Interest on Current Loans Rajasthan Government Stock, 2031-35									
GH 01	7.22% Rajasthan Government Stock, 2032-Committed									
C P		361000000	0	0	361000000	0			361000000	.00
Total	01	**361000000**	**0**	**0**	**361000000**	**0**	**0**	**0**	**361000000**	
GH 02	7.33% Rajasthan Government Stock, 2032-Committed									

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MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 06	Interest on Current Loans Rajasthan Government Stock, 2031-35									
GH 02	7.33% Rajasthan Government Stock, 2032-Committed									
C P		361500000	0	0	361500000	0			361500000	.00
Total 02		**361500000**	**0**	**0**	**361500000**	**0**	**0**	**0**	**361500000**	
Total 06		**722500000**	**0**	**0**	**722500000**	**0**	**0**	**0**	**722500000**	
Total 101		**97236510000**	**0**	**0**	**97236510000**	**0**	**4023375014**	**4023375014**	**93213134986**	
MI 123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government									
SH 01	Interest on loan from National Small Saving Fund-Committed									
C P		16556326000	0	0	16556326000	0	1079999800	1079999800	15476326200	6.52
Total 01		**16556326000**	**0**	**0**	**16556326000**	**0**	**1079999800**	**1079999800**	**15476326200**	
Total 123		**16556326000**	**0**	**0**	**16556326000**	**0**	**1079999800**	**1079999800**	**15476326200**	
MI 200	Interest on Other Internal Debts									
SH 01	Interest on other short term loans									
GH 01	Advances (Ways & Means) received from the Reserve Bank of India-Committed									
C P		1000	0	0	1000	0			1000	.00
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total 01		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 02	Interest on loans received from Autonomous Bodies									
GH 01	Loans from National Agriculture (Long term enforcement) Fund of the Reserve Bank of India-Committed									
C P		125000	0	0	125000	0			125000	.00
Total 01		**125000**	**0**	**0**	**125000**	**0**	**0**	**0**	**125000**	
GH 02	Life Insurance Corporation of India-Committed									
C P		16346000	0	0	16346000	0			16346000	.00
Total 02		**16346000**	**0**	**0**	**16346000**	**0**	**0**	**0**	**16346000**	
GH 03	National Co-operative Development Corporation-Committed									
C P		192922000	0	0	192922000	0			192922000	.00
Total 03		**192922000**	**0**	**0**	**192922000**	**0**	**0**	**0**	**192922000**	
GH 06	Loans from General Insurance Corporation of India-Committed									
C P		27482000	0	0	27482000	0			27482000	.00
Total 06		**27482000**	**0**	**0**	**27482000**	**0**	**0**	**0**	**27482000**	
GH 07	Loans from Housing Development Finance Corporation Limited-Committed									
C P		1000	0	0	1000	0			1000	.00
Total 07		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 08	Rural Infrastructure Development Fund from National Bank for Agriculture and Rural Development-Committed									
C P		5394991000	0	0	5394991000	0			5394991000	.00

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MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 200	Interest on Other Internal Debts									
SH 02	Interest on loans received from Autonomous Bodies									
GH 08	Rural Infrastructure Development Fund from National Bank for Agriculture and Rural Development-Committed									
Total 08		**5394991000**	**0**	**0**	**5394991000**	**0**	**0**	**0**	**5394991000**	
GH 09	Loans from National Captial Region Board-Committed									
C P		219900000	0	0	219900000	0			219900000	.00
Total 09		**219900000**	**0**	**0**	**219900000**	**0**	**0**	**0**	**219900000**	
Total 02		**5851767000**	**0**	**0**	**5851767000**	**0**	**0**	**0**	**5851767000**	
SH 03	Interest on Rajasthan Jagir Acquisition Compensation and Rehabilitation Bonds-Committed									
C P		1000	0	0	1000	0			1000	.00
Total 03		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Interest on Special Bonds for arrears of Undertakings of Government of India in favour of R.S.E.B.-Committed									
C P		1000	0	0	1000	0			1000	.00
Total 04		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 05	Interest on acquired bonds of electricity distribution corporation-Committed									
C P		4945730000	0	0	4945730000	0	3619420004	3619420004	1326309996	73.18
Total 05		**4945730000**	**0**	**0**	**4945730000**	**0**	**3619420004**	**3619420004**	**1326309996**	
SH 06	Interest on Release Bonds under Udai Scheme-Committed									
C P		47121317000	0	0	47121317000	0			47121317000	.00
Total 06		**47121317000**	**0**	**0**	**47121317000**	**0**	**0**	**0**	**47121317000**	
Total 200		**57918817000**	**0**	**0**	**57918817000**	**0**	**3619420004**	**3619420004**	**54299396996**	
MI 305	Management of Debt									
SH 01	Expenses relating to issue of new loans and sale of securities of Cash Balance Investment Accounts-Committed									
C P		407300000	0	0	407300000	0	538200	538200	406761800	.13
Total 01		**407300000**	**0**	**0**	**407300000**	**0**	**538200**	**538200**	**406761800**	
Total 305		**407300000**	**0**	**0**	**407300000**	**0**	**538200**	**538200**	**406761800**	
Total 01		**172118953000**	**0**	**0**	**172118953000**	**0**	**8723333018**	**8723333018**	**163395619982**	
SM 03	Interest on Small Savings, Provident Funds etc.									
MI 104	Interest on State Provident Funds									
SH 01	Interest on General Provident Funds									
GH 01	Interest on General Provident Funds-Committed									
C P		19913225000	0	0	19913225000	0			19913225000	.00
Total 01		**19913225000**	**0**	**0**	**19913225000**	**0**	**0**	**0**	**19913225000**	
GH 02	Interest on General Provident Funds of employees of Indira Gandhi Panchayati Raj Institution-Committed									
C P		1000	0	0	1000	0			1000	.00

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MH 2049	Interest Payments									
SM 03	Interest on Small Savings, Provident Funds etc.									
MI 104	Interest on State Provident Funds									
SH 01	Interest on General Provident Funds									
GH 02	Interest on General Provident Funds of employees of Indira Gandhi Panchayati Raj Institution-Committed									
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 03	Interest on General Provident Funds of employees of Jaipur Development Authority-Committed									
C P		20726000	0	0	20726000	0			20726000	.00
Total	03	**20726000**	**0**	**0**	**20726000**	**0**	**0**	**0**	**20726000**	
GH 05	Interest on General Provident Funds of employees of Rajasthan State Warehousing Corporation-Committed									
C P		6391000	0	0	6391000	0			6391000	.00
Total	05	**6391000**	**0**	**0**	**6391000**	**0**	**0**	**0**	**6391000**	
GH 06	Interest on General Provident Fund of Rajasthan State Road Development and Construction Corporation-Committed									
C P		8036000	0	0	8036000	0			8036000	.00
Total	06	**8036000**	**0**	**0**	**8036000**	**0**	**0**	**0**	**8036000**	
GH 07	Interest on General Provident Funds of employees of Board of Secondary Education Rajasthan Ajmer-Committed									
C P		16000000	0	0	16000000	0			16000000	.00
Total	07	**16000000**	**0**	**0**	**16000000**	**0**	**0**	**0**	**16000000**	
GH 08	Interest on General Provident Funds of employees of Rajasthan State Road Transport Corporation-Committed									
C P		187770000	0	0	187770000	0			187770000	.00
Total	08	**187770000**	**0**	**0**	**187770000**	**0**	**0**	**0**	**187770000**	
GH 09	Interest on General Provident Funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed									
C P		76000	0	0	76000	0			76000	.00
Total	09	**76000**	**0**	**0**	**76000**	**0**	**0**	**0**	**76000**	
GH 10	Interest on General Provident Funds of employees of District Rural Development Agencies-Committed									
C P		2925000	0	0	2925000	0			2925000	.00
Total	10	**2925000**	**0**	**0**	**2925000**	**0**	**0**	**0**	**2925000**	
GH 11	Interest on General Provident Funds of employees of Krishi Upaj Mandi Samitis-Committed									
C P		45673000	0	0	45673000	0			45673000	.00
Total	11	**45673000**	**0**	**0**	**45673000**	**0**	**0**	**0**	**45673000**	
GH 12	Interest on General Provident Funds of employees of Rajasthan Housing Board-Committed									
C P		71031000	0	0	71031000	0			71031000	.00
Total	12	**71031000**	**0**	**0**	**71031000**	**0**	**0**	**0**	**71031000**	
GH 13	Interest on General Provident Funds of Municipalities/ Municipal Councils-Committed									

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MH 2049	Interest Payments									
SM 03	Interest on Small Savings, Provident Funds etc.									
MI 104	Interest on State Provident Funds									
SH 01	Interest on General Provident Funds									
GH 13	Interest on General Provident Funds of Municipalities/ Municipal Councils-Committed									
C P		74121000	0	0	74121000	0			74121000	.00
Total	13	**74121000**	**0**	**0**	**74121000**	**0**	**0**	**0**	**74121000**	
GH 14	Interest on General Provident Funds of Employees of Rajasthan State Sports Council-Committed									
C P		8425000	0	0	8425000	0			8425000	.00
Total	14	**8425000**	**0**	**0**	**8425000**	**0**	**0**	**0**	**8425000**	
GH 15	Interest on General Provident Funds of Employees of Rajasthan Rajya Khadi Gramodhyog Board-Committed									
C P		9991000	0	0	9991000	0			9991000	.00
Total	15	**9991000**	**0**	**0**	**9991000**	**0**	**0**	**0**	**9991000**	
GH 16	Interest on General Provident Funds of Employees of Rajasthan State Agriculture Marketing Board-Committed									
C P		28311000	0	0	28311000	0			28311000	.00
Total	16	**28311000**	**0**	**0**	**28311000**	**0**	**0**	**0**	**28311000**	
GH 17	Interest on General Provident Funds of Employees of Universities-Committed									
C P		769000	0	0	769000	0			769000	.00
Total	17	**769000**	**0**	**0**	**769000**	**0**	**0**	**0**	**769000**	
GH 18	Interest on General Provident Funds of Employees of Urban Development Trust/ Urban Improvement Trusts-Committed									
C P		3700000	0	0	3700000	0			3700000	.00
Total	18	**3700000**	**0**	**0**	**3700000**	**0**	**0**	**0**	**3700000**	
GH 19	Interest on General Provident Funds of Employees of Aided Educational Institutes/ Institutions/ Schools-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	19	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 20	Interest on General Provident Funds for employees of Zila Parishads-Committed									
C P		50000	0	0	50000	0			50000	.00
Total	20	**50000**	**0**	**0**	**50000**	**0**	**0**	**0**	**50000**	
GH 21	Interest on deposit funds of retired employees-Committed									
C P		851933000	0	0	851933000	0			851933000	.00
Total	21	**851933000**	**0**	**0**	**851933000**	**0**	**0**	**0**	**851933000**	
Total	01	**21249155000**	**0**	**0**	**21249155000**	**0**	**0**	**0**	**21249155000**	
SH 02	Interest on Contributory Provident Funds									
GH 01	Interest on Contributory Provident Funds of class IV employees of Panchayat Samitis/ Zila Parishads-Committed									
C P		546000	0	0	546000	0			546000	.00

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MH	2049	Interest Payments									
SM	03	Interest on Small Savings, Provident Funds etc.									
MI	104	Interest on State Provident Funds									
SH	02	Interest on Contributory Provident Funds									
GH	01	Interest on Contributory Provident Funds of class IV employees of Panchayat Samitis/ Zila Parishads-Committed									
Total		01	**546000**	**0**	**0**	**546000**	**0**	**0**	**0**	**546000**	
GH	02	Interest on Contributory Funds of employees working in Municipalities / Municipal Councils-Committed									
C	P		266876000	0	0	266876000	0			266876000	.00
Total		02	**266876000**	**0**	**0**	**266876000**	**0**	**0**	**0**	**266876000**	
GH	03	Interest on Contributory Funds of employees working in Urban Improvement Trusts-Committed									
C	P		28573000	0	0	28573000	0			28573000	.00
Total		03	**28573000**	**0**	**0**	**28573000**	**0**	**0**	**0**	**28573000**	
GH	04	Interest on Contributory Funds of employees working in Aided Educational Institutions-Committed									
C	P		386846000	0	0	386846000	0			386846000	.00
Total		04	**386846000**	**0**	**0**	**386846000**	**0**	**0**	**0**	**386846000**	
GH	05	Interest on Contributory Provident Funds of employees working in District Rural Devlopment Agencies-Committed									
C	P		1333000	0	0	1333000	0			1333000	.00
Total		05	**1333000**	**0**	**0**	**1333000**	**0**	**0**	**0**	**1333000**	
GH	07	Interest on Contributory Provident Funds of employees of Fishermen Development Agencies-Committed									
C	P		1000	0	0	1000	0			1000	.00
Total		07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	09	Interest on Contributory Provident Fund of employees of Non-Aided Educational Institutions-Committed									
C	P		229575000	0	0	229575000	0			229575000	.00
Total		09	**229575000**	**0**	**0**	**229575000**	**0**	**0**	**0**	**229575000**	
GH	10	Interest on Contributory Provident Funds for employees of Zila Parishads-Committed									
C	P		1000	0	0	1000	0			1000	.00
Total		10	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH	11	Interest on Contributry Provident Fund for employees of Devsthan Department-Committed									
C	P		1419000	0	0	1419000	0			1419000	.00
Total		11	**1419000**	**0**	**0**	**1419000**	**0**	**0**	**0**	**1419000**	
Total		02	**915170000**	**0**	**0**	**915170000**	**0**	**0**	**0**	**915170000**	
SH	03	Interest on All India Service Provident Fund									
C	P		41597000	0	0	41597000	0			41597000	.00
Total		03	**41597000**	**0**	**0**	**41597000**	**0**	**0**	**0**	**41597000**	

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MH 2049	Interest Payments									
SM 03	Interest on Small Savings, Provident Funds etc.									
MI 104	Interest on State Provident Funds									
SH 04	Interest on Contributory Provident Fund of employees									
GH 01	Water Works Department-Committed									
C P		133762000	0	0	133762000	0			133762000	.00
Total	01	**133762000**	**0**	**0**	**133762000**	**0**	**0**	**0**	**133762000**	
GH 02	Public Works Department including Garden-Committed									
C P		668263000	0	0	668263000	0			668263000	.00
Total	02	**668263000**	**0**	**0**	**668263000**	**0**	**0**	**0**	**668263000**	
GH 03	Work charged employees of Mines and Geology Department-Committed									
C P		1490000	0	0	1490000	0			1490000	.00
Total	03	**1490000**	**0**	**0**	**1490000**	**0**	**0**	**0**	**1490000**	
GH 04	Forest Department-Committed									
C P		43118000	0	0	43118000	0			43118000	.00
Total	04	**43118000**	**0**	**0**	**43118000**	**0**	**0**	**0**	**43118000**	
Total	04	**846633000**	**0**	**0**	**846633000**	**0**	**0**	**0**	**846633000**	
SH 06	Interest on General Provident Funds of workers									
GH 01	General Provident Funds of workers of Water Works Department-Committed									
C P		86692000	0	0	86692000	0			86692000	.00
Total	01	**86692000**	**0**	**0**	**86692000**	**0**	**0**	**0**	**86692000**	
GH 02	General Provident Funds of workers of water resource Department including Public Works Department Garden-Committed									
C P		298207000	0	0	298207000	0			298207000	.00
Total	02	**298207000**	**0**	**0**	**298207000**	**0**	**0**	**0**	**298207000**	
GH 03	General Provident Funds of work charge employees of Mines and Geology Department-Committed									
C P		250000	0	0	250000	0			250000	.00
Total	03	**250000**	**0**	**0**	**250000**	**0**	**0**	**0**	**250000**	
GH 04	Forest Department-Committed									
C P		2602000	0	0	2602000	0			2602000	.00
Total	04	**2602000**	**0**	**0**	**2602000**	**0**	**0**	**0**	**2602000**	
Total	06	**387751000**	**0**	**0**	**387751000**	**0**	**0**	**0**	**387751000**	
Total	104	**23440306000**	**0**	**0**	**23440306000**	**0**	**0**	**0**	**23440306000**	
MI 108	Interest on Insurance and Pension Fund									
SH 01	Interest on State Government's Life Insurance Fund-Committed									
C P		12149300000	0	0	12149300000	0			12149300000	.00
Total	01	**12149300000**	**0**	**0**	**12149300000**	**0**	**0**	**0**	**12149300000**	
SH 02	Hazard Fund Advance-Committed									
C P		33598000	0	0	33598000	0			33598000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 03	Interest on Small Savings, Provident Funds etc.									
MI 108	Interest on Insurance and Pension Fund									
SH 02	Hazard Fund Advance-Committed									
Total	02	**33598000**	**0**	**0**	**33598000**	**0**	**0**	**0**	**33598000**	
SH 03	Interest on gratuity funds of Municipalities/ Municipal Councils-Committed									
C P		27594000	0	0	27594000	0			27594000	.00
Total	03	**27594000**	**0**	**0**	**27594000**	**0**	**0**	**0**	**27594000**	
SH 05	Interest on gratuity funds of Urban Development Trusts/ Urban Improvement Trust-Committed									
C P		7078000	0	0	7078000	0			7078000	.00
Total	05	**7078000**	**0**	**0**	**7078000**	**0**	**0**	**0**	**7078000**	
SH 06	Interest on pension funds of employees of Municipalities/ Municipal Councils-Committed									
C P		1100000	0	0	1100000	0			1100000	.00
Total	06	**1100000**	**0**	**0**	**1100000**	**0**	**0**	**0**	**1100000**	
SH 07	Interest on pension funds of employees of Rajasthan Khadi Gramodyog Board-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	07	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 08	Rajasthan State Road Development and Construction Corporation-Committed									
C P		66677000	0	0	66677000	0			66677000	.00
Total	08	**66677000**	**0**	**0**	**66677000**	**0**	**0**	**0**	**66677000**	
SH 09	Interest on pension funds of employees of Jaipur Development Authority-Committed									
C P		85402000	0	0	85402000	0			85402000	.00
Total	09	**85402000**	**0**	**0**	**85402000**	**0**	**0**	**0**	**85402000**	
SH 11	Interest on pension funds of employees of Rajasthan State Warehousing Corporation-Committed									
C P		1020000	0	0	1020000	0			1020000	.00
Total	11	**1020000**	**0**	**0**	**1020000**	**0**	**0**	**0**	**1020000**	
SH 12	Interest on pension funds of employees of Rajasthan State Road Transport Corporation-Committed									
C P		128000	0	0	128000	0			128000	.00
Total	12	**128000**	**0**	**0**	**128000**	**0**	**0**	**0**	**128000**	
SH 13	Interest on pension funds of employees of Board of Secondary Education Rajasthan, Ajmer-Committed									
C P		62000000	0	0	62000000	0			62000000	.00
Total	13	**62000000**	**0**	**0**	**62000000**	**0**	**0**	**0**	**62000000**	
SH 14	Interest on pension funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed									
C P		10000	0	0	10000	0			10000	.00
Total	14	**10000**	**0**	**0**	**10000**	**0**	**0**	**0**	**10000**	
SH 15	Interest on funds relating to General Insurance Scheme-Committed									
C P		343207000	0	0	343207000	0			343207000	.00

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MH 2049	Interest Payments									
SM 03	Interest on Small Savings, Provident Funds etc.									
MI 108	Interest on Insurance and Pension Fund									
SH 15	Interest on funds relating to General Insurance Scheme-Committed									
Total	15	**343207000**	**0**	**0**	**343207000**	**0**	**0**	**0**	**343207000**	
SH 16	Interest on pension funds of employees of District Rural Development Agencies-Committed									
C P		1630000	0	0	1630000	0			1630000	.00
Total	16	**1630000**	**0**	**0**	**1630000**	**0**	**0**	**0**	**1630000**	
SH 17	Interest on pension funds of employees of Krishi Upaj Mandi Samiti-Committed									
C P		27241000	0	0	27241000	0			27241000	.00
Total	17	**27241000**	**0**	**0**	**27241000**	**0**	**0**	**0**	**27241000**	
SH 18	Interest on pension funds of employees of Rajasthan Housing Board-Committed									
C P		42347000	0	0	42347000	0			42347000	.00
Total	18	**42347000**	**0**	**0**	**42347000**	**0**	**0**	**0**	**42347000**	
SH 19	Interest on pension funds of Rajasthan Agriculture Marketing Board-Committed									
C P		63872000	0	0	63872000	0			63872000	.00
Total	19	**63872000**	**0**	**0**	**63872000**	**0**	**0**	**0**	**63872000**	
SH 20	Interest on pension funds of Rajasthan State Sports Council-Committed									
C P		10260000	0	0	10260000	0			10260000	.00
Total	20	**10260000**	**0**	**0**	**10260000**	**0**	**0**	**0**	**10260000**	
SH 21	Interest on pension funds of Urban Development Trusts / Urban Improvement Trust-Committed									
C P		22721000	0	0	22721000	0			22721000	.00
Total	21	**22721000**	**0**	**0**	**22721000**	**0**	**0**	**0**	**22721000**	
SH 22	Interest on pension funds of Malviya Regional Engineering College-Committed									
C P		9000	0	0	9000	0			9000	.00
Total	22	**9000**	**0**	**0**	**9000**	**0**	**0**	**0**	**9000**	
SH 23	Interest relating to State Government Employees Personal Accident Insurance Scheme-Committed									
C P		135604000	0	0	135604000	0			135604000	.00
Total	23	**135604000**	**0**	**0**	**135604000**	**0**	**0**	**0**	**135604000**	
Total	108	**13080799000**	**0**	**0**	**13080799000**	**0**	**0**	**0**	**13080799000**	
MI 117	Interest on Defined Contribution Pension Scheme									
SH 01	For Government Employees-Committed									
C P		29658000	0	0	29658000	0			29658000	.00
Total	01	**29658000**	**0**	**0**	**29658000**	**0**	**0**	**0**	**29658000**	
SH 02	For Employees of Zila Parishads-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 03	For Societies, Commissions, State Enterprises and Other Institutions-Committed									
C P		320000	0	0	320000	0			320000	.00

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MH 2049	Interest Payments									
SM 03	Interest on Small Savings, Provident Funds etc.									
MI 117	Interest on Defined Contribution Pension Scheme									
SH 03	For Societies, Commissions, State Enterprises and Other Institutions-Committed									
Total	03	**320000**	**0**	**0**	**320000**	**0**	**0**	**0**	**320000**	
SH 04	For All India Services									
GH 01	Tier I-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 02	Tier II-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	02	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	04	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
Total	117	**29981000**	**0**	**0**	**29981000**	**0**	**0**	**0**	**29981000**	
Total	03	**36551086000**	**0**	**0**	**36551086000**	**0**	**0**	**0**	**36551086000**	
SM 04	Interest on Loans and Advances from Central Government									
MI 101	Interest on Loans for State/Union Territory Plan Schemes									
C P		2747434000	0	0	2747434000	0	143715153	143715153	2603718847	5.23
Total	101	**2747434000**	**0**	**0**	**2747434000**	**0**	**143715153**	**143715153**	**2603718847**	
MI 102	Interest on Loans for Central Plan Schemes									
C P		1000	0	0	1000	0			1000	.00
Total	102	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 103	Interest on Loans for Centrally Sponsored Plan Schemes									
C P		1000	0	0	1000	0			1000	.00
Total	103	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 104	Interest on Loans for Non-plan Schemes									
C P		34500000	0	0	34500000	0			34500000	.00
Total	104	**34500000**	**0**	**0**	**34500000**	**0**	**0**	**0**	**34500000**	
MI 106	Interest on Ways and Means Advances									
C P		1000	0	0	1000	0			1000	.00
Total	106	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 107	Interest on Pre-1984-85 Loans									
C P		1000	0	0	1000	0			1000	.00
Total	107	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 108	Interest on 1984-89 State Plan Loans consolidated in terms of recommendations of IX Finance Commission									
C P		1000	0	0	1000	0			1000	.00
Total	108	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 109	Interest on State Plan Loans consolidated in terms of recommendations of XII Finance Commission									

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MH 2049	Interest Payments									
SM 04	Interest on Loans and Advances from Central Government									
MI 109	Interest on State Plan Loans consolidated in terms of recommendations of XII Finance Commission									
C P		1423294000	0	0	1423294000	0			1423294000	.00
Total	109	**1423294000**	**0**	**0**	**1423294000**	**0**	**0**	**0**	**1423294000**	
Total	04	**4205233000**	**0**	**0**	**4205233000**	**0**	**143715153**	**143715153**	**4061517847**	
SM 05	Interest on Reserve Funds									
MI 105	Interest on General and other Reserve Funds									
SH 01	Interest on deposits of State Disaster Response Fund-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	01	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	105	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	05	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SM 60	Interest on Other Obligations									
MI 101	Interest on Deposits									
SH 01	Interest on Trust Funds-Committed									
C P		68172000	0	0	68172000	0			68172000	.00
Total	01	**68172000**	**0**	**0**	**68172000**	**0**	**0**	**0**	**68172000**	
SH 03	Interest on deposits of Rajasthan State Road Transport Corporation-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	03	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 04	Interest on deposits of State Industrial and Mineral Development Corporation Limited-Committed									
C P		380000000	0	0	380000000	0			380000000	.00
Total	04	**380000000**	**0**	**0**	**380000000**	**0**	**0**	**0**	**380000000**	
SH 05	Interest on deposits of World Food Programme Scheme-Committed									
GH 02	Interest on Deposits of Project 2600									
C P		66000	0	0	66000	0			66000	.00
Total	02	**66000**	**0**	**0**	**66000**	**0**	**0**	**0**	**66000**	
Total	05	**66000**	**0**	**0**	**66000**	**0**	**0**	**0**	**66000**	
SH 06	Interest on deposits of Rajasthan Land Development Corporation-Committed									
C P		7811000	0	0	7811000	0			7811000	.00
Total	06	**7811000**	**0**	**0**	**7811000**	**0**	**0**	**0**	**7811000**	
SH 08	Interest on deposits of State Agro Industries Corporation Limited-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	08	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 10	Interest on deposits of Rajasthan State Warehousing Corporation-Committed									
C P		7154000	0	0	7154000	0			7154000	.00
Total	10	**7154000**	**0**	**0**	**7154000**	**0**	**0**	**0**	**7154000**	

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MH 2049	Interest Payments									
SM 60	Interest on Other Obligations									
MI 101	Interest on Deposits									
SH 11	Interest on deposits of Rajasthan Rajya Pathya Pustak Mandal-Committed									
C P		9000	0	0	9000	0			9000	.00
Total	11	**9000**	**0**	**0**	**9000**	**0**	**0**	**0**	**9000**	
SH 12	Interest on deposits of Rajasthan State Seeds Corporation-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	12	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 13	Interest on deposits of Rajasthan State Agriculture Marketing Board-Committed									
C P		460000	0	0	460000	0			460000	.00
Total	13	**460000**	**0**	**0**	**460000**	**0**	**0**	**0**	**460000**	
SH 14	Interest on deposits of Panchayat Samitis-Committed									
C P		5502000	0	0	5502000	0			5502000	.00
Total	14	**5502000**	**0**	**0**	**5502000**	**0**	**0**	**0**	**5502000**	
SH 15	Interest on deposits of Rajasthan State Road Development and Construction Corporation-Committed									
C P		2000	0	0	2000	0			2000	.00
Total	15	**2000**	**0**	**0**	**2000**	**0**	**0**	**0**	**2000**	
SH 16	Interest on deposits of Krishi Upaj Mandi Samitis-Committed									
C P		525010000	0	0	525010000	0			525010000	.00
Total	16	**525010000**	**0**	**0**	**525010000**	**0**	**0**	**0**	**525010000**	
SH 17	Interest on deposits of Rajasthan State Housing Board-Committed									
C P		1396000	0	0	1396000	0			1396000	.00
Total	17	**1396000**	**0**	**0**	**1396000**	**0**	**0**	**0**	**1396000**	
SH 18	Interest on deposits of Rajasthan Pensioners Medical Relief Fund-Committed									
C P		39145000	0	0	39145000	0			39145000	.00
Total	18	**39145000**	**0**	**0**	**39145000**	**0**	**0**	**0**	**39145000**	
SH 19	Interest on deposits of Jaipur Development Authority-Committed									
C P		16000	0	0	16000	0			16000	.00
Total	19	**16000**	**0**	**0**	**16000**	**0**	**0**	**0**	**16000**	
SH 20	Interest on deposits of Journalists Welfare Fund-Committed									
C P		6465000	0	0	6465000	0			6465000	.00
Total	20	**6465000**	**0**	**0**	**6465000**	**0**	**0**	**0**	**6465000**	
SH 21	Interest on deposits of Rajasthan State Industrial Development and Investment Corporation-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	21	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 22	Interest on deposits of Rajasthan Water Resources Development Corporation Limited-Committed									
C P		9000	0	0	9000	0			9000	.00

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MH 2049	Interest Payments									
SM 60	Interest on Other Obligations									
MI 101	Interest on Deposits									
SH 22	Interest on deposits of Rajasthan Water Resources Development Corporation Limited-Committed									
Total	22	**9000**	**0**	**0**	**9000**	**0**	**0**	**0**	**9000**	
SH 23	Interest on deposits of Rajasthan Finance Corporation-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	23	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 24	Interest on deposits of Rajasthan Scheduled Caste Development Co-operative Corporation Limited-Committed									
C P		29000	0	0	29000	0			29000	.00
Total	24	**29000**	**0**	**0**	**29000**	**0**	**0**	**0**	**29000**	
SH 25	Interest on deposits of Rajasthan Chief Minister's Child Welfare Fund-Committed									
C P		65000	0	0	65000	0			65000	.00
Total	25	**65000**	**0**	**0**	**65000**	**0**	**0**	**0**	**65000**	
SH 26	Interest on deposits of Universities-Committed									
C P		14735000	0	0	14735000	0			14735000	.00
Total	26	**14735000**	**0**	**0**	**14735000**	**0**	**0**	**0**	**14735000**	
SH 28	Interest on deposits of Urban Development Trust-Committed									
C P		32839000	0	0	32839000	0			32839000	.00
Total	28	**32839000**	**0**	**0**	**32839000**	**0**	**0**	**0**	**32839000**	
SH 29	Interest on deposits of Rajasthan Tourism Development Corporation-Committed									
C P		169000	0	0	169000	0			169000	.00
Total	29	**169000**	**0**	**0**	**169000**	**0**	**0**	**0**	**169000**	
SH 30	Interest on deposits of District Rural Development Agencies-Committed									
C P		1284000	0	0	1284000	0			1284000	.00
Total	30	**1284000**	**0**	**0**	**1284000**	**0**	**0**	**0**	**1284000**	
SH 31	Interest on deposits of Educational Institutions/ Institutes/ Schools-Committed									
C P		7201000	0	0	7201000	0			7201000	.00
Total	31	**7201000**	**0**	**0**	**7201000**	**0**	**0**	**0**	**7201000**	
SH 32	Interest on deposits of Zila Parishads-Committed									
C P		10974000	0	0	10974000	0			10974000	.00
Total	32	**10974000**	**0**	**0**	**10974000**	**0**	**0**	**0**	**10974000**	
SH 33	Interest on deposits of Municipalities/ Municipal Councils-Committed									
C P		82131000	0	0	82131000	0			82131000	.00
Total	33	**82131000**	**0**	**0**	**82131000**	**0**	**0**	**0**	**82131000**	
SH 34	Interest on deposits of Calamity Relief Fund-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	34	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

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MH 2049	Interest Payments									
SM 60	Interest on Other Obligations									
MI 101	Interest on Deposits									
SH 36	Interest on Rajasthan State Seeds Certification Fund-Committed									
C P		96000	0	0	96000	0			96000	.00
Total	36	**96000**	**0**	**0**	**96000**	**0**	**0**	**0**	**96000**	
SH 37	Interest on Insurance Funds for Rajasthan State Wells-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	37	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 38	Interest on deposits of Rajasthan Rajya Sahakari Krya-Vikrya Sangh-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	38	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 39	Interest on deposits of Fishermen Agencies-Committed									
C P		2500000	0	0	2500000	0			2500000	.00
Total	39	**2500000**	**0**	**0**	**2500000**	**0**	**0**	**0**	**2500000**	
SH 40	Interest on deposits of Rajasthan State Pollution Control Board-Committed									
C P		4700000	0	0	4700000	0			4700000	.00
Total	40	**4700000**	**0**	**0**	**4700000**	**0**	**0**	**0**	**4700000**	
SH 41	Interest on deposits of Rajasthan State Woman Development Agency-Committed									
C P		8000	0	0	8000	0			8000	.00
Total	41	**8000**	**0**	**0**	**8000**	**0**	**0**	**0**	**8000**	
SH 42	Interest on deposits of Rajasthan Small Industries Corporation-Committed									
C P		9000	0	0	9000	0			9000	.00
Total	42	**9000**	**0**	**0**	**9000**	**0**	**0**	**0**	**9000**	
SH 43	Interest on deposits of Sidhmukh Nohar Project Management Unit-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	43	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 44	Interest on deposits of Sahakari Upbhokta Sangh-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	44	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 46	Interest on deposits of Arawali-Committed									
C P		47000	0	0	47000	0			47000	.00
Total	46	**47000**	**0**	**0**	**47000**	**0**	**0**	**0**	**47000**	
SH 47	Interest on deposits of District Breeding and Child Health -Committed									
C P		1000	0	0	1000	0			1000	.00
Total	47	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 48	Interest on deposits of Gau Sewa Aayog-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	48	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 49	Interest on Hazard Fund of Krishi Upaj Mandi Samiti-Committed									

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Grant Numbe CH2
INTEREST PAYMENTS

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2049	Interest Payments									
SM 60	Interest on Other Obligations									
MI 101	Interest on Deposits									
SH 49	Interest on Hazard Fund of Krishi Upaj Mandi Samiti-Committed									
C P		408000	0	0	408000	0			408000	.00
Total	49	**408000**	**0**	**0**	**408000**	**0**	**0**	**0**	**408000**	
SH 50	Interest on deposits of Rajasthan State Mines and Minerals Limited-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	50	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 53	Interest on deposits of Other Institutions/ Institutes/ Agencies-Committed									
C P		2202000	0	0	2202000	0			2202000	.00
Total	53	**2202000**	**0**	**0**	**2202000**	**0**	**0**	**0**	**2202000**	
SH 58	Interest on deposits of Land Acquisition Officer (RIICO)-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	58	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 60	Interest on deposits of Institute of Crafts-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	60	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 61	Interest on deposits of District Child Re-establishment -Committed									
C P		1121000	0	0	1121000	0			1121000	.00
Total	61	**1121000**	**0**	**0**	**1121000**	**0**	**0**	**0**	**1121000**	
SH 62	Interest on deposits of State Woman Commission-Committed									
C P		47000	0	0	47000	0			47000	.00
Total	62	**47000**	**0**	**0**	**47000**	**0**	**0**	**0**	**47000**	
SH 63	Interest on deposits of Rajasthan Minority Finance and Development Co-operative Corporation Limited-Committed									
C P		19000	0	0	19000	0			19000	.00
Total	63	**19000**	**0**	**0**	**19000**	**0**	**0**	**0**	**19000**	
SH 64	Interest on deposits of Rajasthan Other Backward Class Finance and Development Corporation Limited-Committed									
C P		1000	0	0	1000	0			1000	.00
Total	64	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 65	Interest on deposits of Indira Gandhi Panchayati Raj and Rural Development Institutions-Committed									
C P		24000	0	0	24000	0			24000	.00
Total	65	**24000**	**0**	**0**	**24000**	**0**	**0**	**0**	**24000**	
SH 66	Interest on deposits of Rajasthan Library Development -Committed									
C P		20334000	0	0	20334000	0			20334000	.00
Total	66	**20334000**	**0**	**0**	**20334000**	**0**	**0**	**0**	**20334000**	
SH 67	Interest on deposits of Rajasthan Foundation-Committed									
C P		1000	0	0	1000	0			1000	.00

Month & Year of Accoun 4 2018
Grant Numbe CH2
INTEREST PAYMENTS

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2049	Interest Payments									
SM	60	Interest on Other Obligations									
MI	101	Interest on Deposits									
SH	67	Interest on deposits of Rajasthan Foundation-Committed									
Total	67		**1000**	**0**	**1000**	**0**	**0**	**0**	**1000**		
SH	69	Interest on deposits of Sector Reforms Pilot Project-Committed									
C	P		1000	0	0	1000	0			1000	.00
Total	69		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	71	Rajasthan Shiksha Karmi Board-Committed									
C	P		1000	0	0	1000	0			1000	.00
Total	71		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH	72	Vishwa karma Contributory Pension Scheme-Committed									
C	P		3764000	0	0	3764000	0			3764000	.00
Total	72		**3764000**	**0**	**0**	**3764000**	**0**	**0**	**0**	**3764000**	
Total	101		**1225942000**	**0**	**0**	**1225942000**	**0**	**0**	**0**	**1225942000**	
MI	701	Miscellaneous									
C	P		24991000	0	0	24991000	0			24991000	.00
Total	701		**24991000**	**0**	**0**	**24991000**	**0**	**0**	**0**	**24991000**	
Total	60		**1250933000**	**0**	**0**	**1250933000**	**0**	**0**	**0**	**1250933000**	
Total	2049		**214126206000**	**0**	**0**	**214126206000**	**0**	**8867048171**	**8867048171**	**205259157829**	
Total	CH2		**214126206000**	**0**	**0**	**214126206000**	**0**	**8867048171**	**8867048171**	**205259157829**	

Month & Year of Accoun 4 2018
Grant Numbe CH3 PUBLIC SERVICE COMMISSION

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2051	Public Service Commission									
MI	102	State Public Service Commission									
SH	01	Rajasthan Public Service Commission-Committed									
C	P		420772000	0	0	420772000	0	16722914	16722914	404049086	3.97
Total	01		**420772000**	**0**	**0**	**420772000**	**0**	**16722914**	**16722914**	**404049086**	
Total	102		**420772000**	**0**	**0**	**420772000**	**0**	**16722914**	**16722914**	**404049086**	
Total	2051		**420772000**	**0**	**0**	**420772000**	**0**	**16722914**	**16722914**	**404049086**	
Total	CH3		**420772000**	**0**	**0**	**420772000**	**0**	**16722914**	**16722914**	**404049086**	

Month & Year of Accoun 4 2018
Grant Numbe CH4 PUBLIC DEBT

Month & Year of Accoun 4 2018
Grant Numbe CH4 PUBLIC DEBT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 6003	Internal Debt of the State Government									
MI 101	Market Loans									
SH 01	Interest Bearing Market Loan									
GH 61	8.88 % Rajasthan Government Stock, 2018									
C P		5000000000	0	0	5000000000	0			5000000000	.00
Total	61	**5000000000**	**0**	**0**	**5000000000**	**0**	**0**	**0**	**5000000000**	
GH 62	8.26 % Rajasthan Government Stock, 2018									
C P		5000000000	0	0	5000000000	0			5000000000	.00
Total	62	**5000000000**	**0**	**0**	**5000000000**	**0**	**0**	**0**	**5000000000**	
GH 63	7.80% Rajasthan Government Stock,2018									
C P		10000000000	0	0	10000000000	0			10000000000	.00
Total	63	**10000000000**	**0**	**0**	**10000000000**	**0**	**0**	**0**	**10000000000**	
GH 64	6.41% Rajasthan Government Stock, 2018									
C P		11620000000	0	0	11620000000	0			11620000000	.00
Total	64	**11620000000**	**0**	**0**	**11620000000**	**0**	**0**	**0**	**11620000000**	
GH 65	7.29 % Rajasthan Government Stock, 2019									
C P		10000000000	0	0	10000000000	0			10000000000	.00
Total	65	**10000000000**	**0**	**0**	**10000000000**	**0**	**0**	**0**	**10000000000**	
GH 66	7.77% Rajasthan Government Stock, 2019									
C P		12500000000	0	0	12500000000	0			12500000000	.00
Total	66	**12500000000**	**0**	**0**	**12500000000**	**0**	**0**	**0**	**12500000000**	
GH 67	8.46% Rajasthan Government Stock, 2019									
C P		5926100000	0	0	5926100000	0			5926100000	.00
Total	67	**5926100000**	**0**	**0**	**5926100000**	**0**	**0**	**0**	**5926100000**	
GH 68	8.28% Rajasthan Government Stock, 2019									
C P		3511900000	0	0	3511900000	0			3511900000	.00
Total	68	**3511900000**	**0**	**0**	**3511900000**	**0**	**0**	**0**	**3511900000**	
Total	01	**63558000000**	**0**	**0**	**63558000000**	**0**	**0**	**0**	**63558000000**	
SH 02	Non-Interest Bearing Market Loan									
GH 22	9.75% Rajasthan State Development Loan, 1998									
C P		1000	0	0	1000	0			1000	.00
Total	22	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 23	9% Rajasthan State Development Loan, 1999									
C P		1000	0	0	1000	0			1000	.00
Total	23	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 24	8.75% Rajasthan State Development Loan, 2000									
C P		1000	0	0	1000	0			1000	.00
Total	24	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 25	11% Rajasthan State Development Loan, 2001									
C P		1000	0	0	1000	0			1000	.00
Total	25	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	

Month & Year of Accoun 4 2018
Grant Numbe CH4 PUBLIC DEBT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 6003	Internal Debt of the State Government									
MI 101	Market Loans									
SH 02	Non-Interest Bearing Market Loan									
GH 26	11% Rajasthan State Development Loan, 2002									
C P		1000	0	0	1000	0			1000	.00
Total	26	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 27	13.50% Rajasthan State Development Loan, 2003									
C P		1000	0	0	1000	0			1000	.00
Total	27	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 28	12.50% Rajasthan State Development Loan, 2004									
C P		1000	0	0	1000	0			1000	.00
Total	28	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 29	14.00% Rajasthan State Development Loan, 2005									
C P		1000	0	0	1000	0			1000	.00
Total	29	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 30	13.85% Rajasthan State Development Loan, 2006									
C P		1000	0	0	1000	0			1000	.00
Total	30	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 32	13.00% Rajasthan State Development Loan, 2007									
C P		1000	0	0	1000	0			1000	.00
Total	32	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
GH 37	11.50% Rajasthan State Development Loan, 2009									
C P		1000	0	0	1000	0			1000	.00
Total	37	**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
Total	02	**11000**	**0**	**0**	**11000**	**0**	**0**	**0**	**11000**	
Total	101	**63558011000**	**0**	**0**	**63558011000**	**0**	**0**	**0**	**63558011000**	
MI 103	Loans from Life Insurance Corporation of India									
C P		37522000	0	0	37522000	0			37522000	.00
Total	103	**37522000**	**0**	**0**	**37522000**	**0**	**0**	**0**	**37522000**	
MI 104	Loans from General Insurance Corporation of India									
C P		42452000	0	0	42452000	0			42452000	.00
Total	104	**42452000**	**0**	**0**	**42452000**	**0**	**0**	**0**	**42452000**	
MI 105	Loans from the National Bank for Agricultural and Rural Development									
SH 01	Loan under National Rural Credit (Long Term Enforcement) Fund									
C P		3101000	0	0	3101000	0			3101000	.00
Total	01	**3101000**	**0**	**0**	**3101000**	**0**	**0**	**0**	**3101000**	
SH 02	Loan under Rural Infrastructure Development Fund									
C P		15389664000	0	0	15389664000	0			15389664000	.00
Total	02	**15389664000**	**0**	**0**	**15389664000**	**0**	**0**	**0**	**15389664000**	
Total	105	**15392765000**	**0**	**0**	**15392765000**	**0**	**0**	**0**	**15392765000**	
MI 106	Compensation and other Bonds									

Month & Year of Accoun 4 2018
Grant Numbe CH4 PUBLIC DEBT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 6003	Internal Debt of the State Government									
MI 106	Compensation and other Bonds									
SH 04	Forfeited Bonds under Uday Scheme and issue of Bond non S.L.R.									
GH 12	8.39% Special Bonds (Acquired from Discoms),2019									
C P		31616500000	0	0	31616500000	0			31616500000	.00
Total 12		**31616500000**	**0**	**0**	**31616500000**	**0**	**0**	**0**	**31616500000**	
GH 21	8.21% Special Bonds (Acquired from Discoms),2019									
C P		9882950000	0	0	9882950000	0			9882950000	.00
Total 21		**9882950000**	**0**	**0**	**9882950000**	**0**	**0**	**0**	**9882950000**	
GH 29	7.75% Special Bonds(Acquired from Discoms),2018									
C P		23119300000	0	0	23119300000	0			23119300000	.00
Total 29		**23119300000**	**0**	**0**	**23119300000**	**0**	**0**	**0**	**23119300000**	
GH 38	6.80% Special Bonds(Acquired from Discoms),2019									
C P		1111100000	0	0	1111100000	0			1111100000	.00
Total 38		**1111100000**	**0**	**0**	**1111100000**	**0**	**0**	**0**	**1111100000**	
GH 39	6.90% Special Bonds(Acquired from Discoms),2019									
C P		627640000	0	0	627640000	0			627640000	.00
Total 39		**627640000**	**0**	**0**	**627640000**	**0**	**0**	**0**	**627640000**	
Total 04		**66357490000**	**0**	**0**	**66357490000**	**0**	**0**	**0**	**66357490000**	
Total 106		**66357490000**	**0**	**0**	**66357490000**	**0**	**0**	**0**	**66357490000**	
MI 108	Loans from National Co-operative Development Corporation									
C P		372211000	0	0	372211000	0			372211000	.00
Total 108		**372211000**	**0**	**0**	**372211000**	**0**	**0**	**0**	**372211000**	
MI 109	Loans from other Institutions									
SH 06	Loan from Housing Development Finance Corporation Ltd. for house building for employees									
C P		1000	0	0	1000	0			1000	.00
Total 06		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
SH 08	National Capital Region Planning Board									
C P		9775000	0	0	9775000	0			9775000	.00
Total 08		**9775000**	**0**	**0**	**9775000**	**0**	**0**	**0**	**9775000**	
Total 109		**9776000**	**0**	**0**	**9776000**	**0**	**0**	**0**	**9776000**	
MI 110	Ways and Means Advances from the Reserve Bank of India									
C P		1000	0	0	1000	0			1000	.00
Total 110		**1000**	**0**	**0**	**1000**	**0**	**0**	**0**	**1000**	
MI 111	Special Securities issued to National Small Savings Fund of the Central Government									
SH 01	Special Securities issued to National Small Savings Fund of the Central Government									
C P		15599600000	0	0	15599600000	0	1036485000	1036485000	14563115000	6.64
Total 01		**15599600000**	**0**	**0**	**15599600000**	**0**	**1036485000**	**1036485000**	**14563115000**	
Total 111		**15599600000**	**0**	**0**	**15599600000**	**0**	**1036485000**	**1036485000**	**14563115000**	
Total 6003		**161369828000**	**0**	**0**	**161369828000**	**0**	**1036485000**	**1036485000**	**160333343000**	
MH 6004	Loans and Advances from the Central Government									

Month & Year of Accoun 4 2018
Grant Numbe CH4 PUBLIC DEBT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 6004	Loans and Advances from the Central Government									
SM 01	Non-Plan Loans									
MI 800	Other Loans									
SH 01	Police- Modernisation of Police Force									
C P		29619000	0	0	29619000	0			29619000	.00
Total	01	**29619000**	**0**	**0**	**29619000**	**0**	**0**	**0**	**29619000**	
SH 02	Sewerage and Water Supply- Tap Water Supply Schemes									
C P		20805000	0	0	20805000	0			20805000	.00
Total	02	**20805000**	**0**	**0**	**20805000**	**0**	**0**	**0**	**20805000**	
Total	800	**50424000**	**0**	**0**	**50424000**	**0**	**0**	**0**	**50424000**	
Total	01	**50424000**	**0**	**0**	**50424000**	**0**	**0**	**0**	**50424000**	
SM 02	Loans for State/ Union Territory Plan Schemes									
MI 101	Block Loans									
SH 01	Loan for Plan Schemes upto Year 2006-2007									
C P		1250918000	0	0	1250918000	0			1250918000	.00
Total	01	**1250918000**	**0**	**0**	**1250918000**	**0**	**0**	**0**	**1250918000**	
SH 02	Loan for External Aided Projects									
GH 01	District Poverty Eradication Programme- World Bank									
C P		52645000	0	0	52645000	0			52645000	.00
Total	01	**52645000**	**0**	**0**	**52645000**	**0**	**0**	**0**	**52645000**	
GH 02	Rajasthan Energy Restructuring Scheme -World Bank									
C P		784000	0	0	784000	0			784000	.00
Total	02	**784000**	**0**	**0**	**784000**	**0**	**0**	**0**	**784000**	
GH 03	Rajasthan Water Restructuring Scheme -World Bank									
C P		93412000	0	0	93412000	0			93412000	.00
Total	03	**93412000**	**0**	**0**	**93412000**	**0**	**0**	**0**	**93412000**	
GH 04	Rajasthan Health Development Scheme -World Bank									
C P		117010000	0	0	117010000	0			117010000	.00
Total	04	**117010000**	**0**	**0**	**117010000**	**0**	**0**	**0**	**117010000**	
GH 05	Rural Water Distribution Scheme Phase -1 K. F. W. Irrigation									
C P		780000	0	0	780000	0			780000	.00
Total	05	**780000**	**0**	**0**	**780000**	**0**	**0**	**0**	**780000**	
GH 07	Rajasthan Forestry Bio-diversity Scheme -J I C A									
C P		37141000	0	0	37141000	0			37141000	.00
Total	07	**37141000**	**0**	**0**	**37141000**	**0**	**0**	**0**	**37141000**	
GH 08	Bisalpur -Jaipur Water Distribution Scheme - J I C A									
C P		136644000	0	0	136644000	0			136644000	.00
Total	08	**136644000**	**0**	**0**	**136644000**	**0**	**0**	**0**	**136644000**	
GH 09	Rajasthan Minor Irrigation Development Scheme- J I C A									
C P		64291000	0	0	64291000	0			64291000	.00
Total	09	**64291000**	**0**	**0**	**64291000**	**0**	**0**	**0**	**64291000**	

Month & Year of Accoun 4 2018
Grant Numbe CH4 PUBLIC DEBT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 6004	Loans and Advances from the Central Government									
SM 02	Loans for State/ Union Territory Plan Schemes									
MI 101	Block Loans									
SH 02	Loan for External Aided Projects									
GH 10	Rajasthan Urban Infrastructure Scheme Phase -II Asian Development Bank									
C P		167570000	0	0	167570000	0			167570000	.00
Total 10		**167570000**	**0**	**0**	**167570000**	**0**	**0**	**0**	**167570000**	
GH 13	Residential School Disadvantage- Group Scheme									
C P		5266000	0	0	5266000	0			5266000	.00
Total 13		**5266000**	**0**	**0**	**5266000**	**0**	**0**	**0**	**5266000**	
GH 24	Rajasthan Water Area Restructuring Programme-Phase-III JICA									
C P		20070000	0	0	20070000	0			20070000	.00
Total 24		**20070000**	**0**	**0**	**20070000**	**0**	**0**	**0**	**20070000**	
Total 02		**695613000**	**0**	**0**	**695613000**	**0**	**0**	**0**	**695613000**	
Total 101		**1946531000**	**0**	**0**	**1946531000**	**0**	**0**	**0**	**1946531000**	
MI 105	State Plan Loans Consolidated in terms of recommendations of the XII Finance Commission									
C P		3087026000	0	0	3087026000	0			3087026000	.00
Total 105		**3087026000**	**0**	**0**	**3087026000**	**0**	**0**	**0**	**3087026000**	
Total 02		**5033557000**	**0**	**0**	**5033557000**	**0**	**0**	**0**	**5033557000**	
SM 09	Other Loans for State/ Union Territory with Legislature Schemes									
MI 101	Block Loans									
SH 02	Other Loans of State/Union Territory Schemes for 2017-2018 and onwards									
GH 01	Poverty Mitigating in West Rajasthan- World Bank									
C P		52993000	0	0	52993000	0			52993000	.00
Total 01		**52993000**	**0**	**0**	**52993000**	**0**	**0**	**0**	**52993000**	
GH 02	Rajasthan Livelihood Project World- Bank									
C P		406715000	0	0	406715000	0			406715000	.00
Total 02		**406715000**	**0**	**0**	**406715000**	**0**	**0**	**0**	**406715000**	
GH 03	Multi State Rajasthan Agriculture Competitiveness scheme									
C P		415000000	0	0	415000000	0			415000000	.00
Total 03		**415000000**	**0**	**0**	**415000000**	**0**	**0**	**0**	**415000000**	
GH 04	Re-organisation of Jodhpur Urban Water Supply									
C P		179619000	0	0	179619000	0			179619000	.00
Total 04		**179619000**	**0**	**0**	**179619000**	**0**	**0**	**0**	**179619000**	
GH 05	Rajasthan Urban Area Development Investment Programme Phase-I,II,III									
C P		495883000	0	0	495883000	0	340716146	340716146	155166854	68.71
Total 05		**495883000**	**0**	**0**	**495883000**	**0**	**340716146**	**340716146**	**155166854**	
GH 08	Rajasthan Road Sector Modernisation Project-World Bank									
C P		252936000	0	0	252936000	0			252936000	.00
Total 08		**252936000**	**0**	**0**	**252936000**	**0**	**0**	**0**	**252936000**	
GH 09	Rajasthan Renewable Energy Investment Programme, ADB									

Developed by A.F.Ferguson &

Month & Year of Accoun 4 2018
Grant Numbe CH4 PUBLIC DEBT

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH	6004	Loans and Advances from the Central Government									
SM	09	Other Loans for State/ Union Territory with Legislature Schemes									
MI	101	Block Loans									
SH	02	Other Loans of State/Union Territory Schemes for 2017-2018 and onwards									
GH	09	Rajasthan Renewable Energy Investment Programme, ADB									
C	P		100000000	0	0	100000000	0			100000000	.00
Total	09		**100000000**	**0**	**0**	**100000000**	**0**	**0**	**0**	**100000000**	
Total	02		**1903146000**	**0**	**0**	**1903146000**	**0**	**340716146**	**340716146**	**1562429854**	
Total	101		**1903146000**	**0**	**0**	**1903146000**	**0**	**340716146**	**340716146**	**1562429854**	
Total	09		**1903146000**	**0**	**0**	**1903146000**	**0**	**340716146**	**340716146**	**1562429854**	
Total	6004		**6987127000**	**0**	**0**	**6987127000**	**0**	**340716146**	**340716146**	**6646410854**	
Total	CH4		**168356955000**	**0**	**0**	**168356955000**	**0**	**1377201146**	**1377201146**	**166979753854**	
Grand	**Tota**		**2174331244000**	**0**	**0**	**2174331244000**	**0**	**101938078217.78**	**101938078217.78**	**2072393165782.22**	

Developed by A.F.Ferguson &

Accountant General(A&E) Of Rajasthan

RECOVRIES IN REDUCTION OF EXPENDITURE

Month & Year of Accoun 4 2018
Grant Numbe 009 FOREST

V/C P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2406 Forestry and Wild Life									
SM 01 Forestry									
MI 001 Direction and Administration									
SH 04 Bio-tech Nurseries									
GH 02 Recouped from head 8235-General & Reserve Fund and 200-Other Funds (06) Amount received due to utilisation of amount received under Rajasthan Forestry and Biodiversity Project - committed									
Deduct									
V P	-26000000	0	0	-26000000	0			-26000000	.00
Total 02	**-26000000**	**0**	**0**	**-26000000**	**0**	**0**	**0**	**-26000000**	
Total 04	**-26000000**	**0**	**0**	**-26000000**	**0**	**0**	**0**	**-26000000**	
Total 001	**-26000000**	**0**	**0**	**-26000000**	**0**	**0**	**0**	**-26000000**	
Total 01	**-26000000**	**0**	**0**	**-26000000**	**0**	**0**	**0**	**-26000000**	
Total 2406	**-26000000**	**0**	**0**	**-26000000**	**0**	**0**	**0**	**-26000000**	
Total 009	**-26000000**	**0**	**0**	**-26000000**	**0**	**0**	**0**	**-26000000**	

Month & Year of Accoun 4 2018
Grant Numbe 010 MISCELLANEOUS GENERAL SERVICES

V/C P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2075 Miscellaneous General Services									
MI 902 Deduct - Amount met from head 8235-117 Guarantee Redemption fund									
SH 01 Transfer from Guarantee Redemption fund									
GH 01 Amount met from head 8235-117-(01)-[01]-Committed									
Deduct									
V P	-1000	0	0	-1000	0			-1000	.00
Total 01	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 01	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 902	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 2075	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 010	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	

Month & Year of Accoun 4 2018
Grant Numbe 012 OTHER TAXES

Month & Year of Accoun 4 2018
Grant Numbe 012 OTHER TAXES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2030	Stamps and Registration									
SM 02	Stamps-Non-Judicial									
MI 001	Direction and Administration									
SH 02	Deduct - Transferable proportionate expenditure 5:4 to 01- Stamps Judicial - Committed									
Deduct										
V P		-5546000	0	0	-5546000	0			-5546000	.00
Total 02		**-5546000**	**0**	**0**	**-5546000**	**0**	**0**	**0**	**-5546000**	
Total 001		**-5546000**	**0**	**0**	**-5546000**	**0**	**0**	**0**	**-5546000**	
Total 02		**-5546000**	**0**	**0**	**-5546000**	**0**	**0**	**0**	**-5546000**	
Total 2030		**-5546000**	**0**	**0**	**-5546000**	**0**	**0**	**0**	**-5546000**	
MH 3055	Road Transport									
MI 902	Deduct									
SH 01	Reimbursement from Dedicated Road Safety Fund									
GH 01	Reimbursement from Budget Head 8229-00-200-(12)-[01] of Dedicated Road Safety Fund - expenditure incurred in Budget Head-3055-00-800(08)[01]									
Deduct										
V P		-894225000	0	0	-894225000	0			-894225000	.00
Total 01		**-894225000**	**0**	**0**	**-894225000**	**0**	**0**	**0**	**-894225000**	
Total 01		**-894225000**	**0**	**0**	**-894225000**	**0**	**0**	**0**	**-894225000**	
Total 902		**-894225000**	**0**	**0**	**-894225000**	**0**	**0**	**0**	**-894225000**	
Total 3055		**-894225000**	**0**	**0**	**-894225000**	**0**	**0**	**0**	**-894225000**	
Total 012		**-899771000**	**0**	**0**	**-899771000**	**0**	**0**	**0**	**-899771000**	

Month & Year of Accoun 4 2018
Grant Numbe 014 SALES TAX

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2040	Taxes on Sales, Trade etc.									
MI 001	Direction and Administration									
SH 05	Deduct- Share of expenditure of staff transferred in M. H. 2045 - Other Taxes and Duties on Commodities and Servicies-Committed									
Deduct										
V P		-37027000	0	0	-37027000	0			-37027000	.00
Total 05		**-37027000**	**0**	**0**	**-37027000**	**0**	**0**	**0**	**-37027000**	
SH 08	Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes									
GH 01	Transfer of Proportionate expenditure -Committed									
Deduct										

Month & Year of Accoun 4 2018
Grant Numbe 014 SALES TAX

V/C P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2040 Taxes on Sales, Trade etc.									
MI 001 Direction and Administration									
SH 08 Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes									
GH 01 Transfer of Proportionate expenditure -Committed									
V P	-365376000	0	0	-365376000	0			-365376000	.00
Total 01	**-365376000**	**0**	**0**	**-365376000**	**0**	**0**	**0**	**-365376000**	
Total 08	**-365376000**	**0**	**0**	**-365376000**	**0**	**0**	**0**	**-365376000**	
Total 001	**-402403000**	**0**	**0**	**-402403000**	**0**	**0**	**0**	**-402403000**	
MI 101 Collection Charges									
SH 03 Deduct-Share of expenditure of staff transferred in M. H. 2045 Other Taxes and Duties on Commodities and Services-Committed									
Deduct									
V P	-89092000	0	0	-89092000	0			-89092000	.00
Total 03	**-89092000**	**0**	**0**	**-89092000**	**0**	**0**	**0**	**-89092000**	
SH 05 Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes									
GH 01 Transfer of Proportionate expenditure -Committed									
Deduct									
V P	-879144000	0	0	-879144000	0			-879144000	.00
Total 01	**-879144000**	**0**	**0**	**-879144000**	**0**	**0**	**0**	**-879144000**	
Total 05	**-879144000**	**0**	**0**	**-879144000**	**0**	**0**	**0**	**-879144000**	
Total 101	**-968236000**	**0**	**0**	**-968236000**	**0**	**0**	**0**	**-968236000**	
Total 2040	**-1370639000**	**0**	**0**	**-1370639000**	**0**	**0**	**0**	**-1370639000**	
Total 014	**-1370639000**	**0**	**0**	**-1370639000**	**0**	**0**	**0**	**-1370639000**	

Month & Year of Accoun 4 2018
Grant Numbe 015 PENSIONS AND OTHER RETIREMENT BENEFITS

V/C P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2071 Pensions and Other Retirement Benefits									
SM 01 Civil									
MI 101 Superannuation and Retirement Allowances									
SH 02 Pension related expenditure transferred to Commercial Departments and Undertakings-Committed									
Deduct									
V P	-1000	0	0	-1000	0			-1000	.00
Total 02	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	

Month & Year of Accoun 4 2018
Grant Numbe 015 PENSIONS AND OTHER RETIREMENT BENEFITS

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2071	Pensions and Other Retirement Benefits									
SM 01	Civil									
MI 101	Superannuation and Retirement Allowances									
Total 101		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
MI 110	Pensions of Employees of Local Bodies									
SH 04	Head 8338- Deposits of Local Bodies 104- Deposits of other Autonomous Bodies-									
GH 01	Rajasthan Khadi Gramodhyog Board-Committed									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 04		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 110		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
MI 800	Other expenditure									
SH 02	Recoveries from responsible officers/ employees-Committed									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 02		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 800		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 01		**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
Total 2071		**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
Total 015		**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	

Month & Year of Accoun 4 2018
Grant Numbe 016 POLICE

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2055	Police									
MI 109	District Police									
SH 01	General Police									
GH 02	Cost of Purchase of Petrol-Committed									
Deduct										
V P		-1000000	0	0	-1000000	0			-1000000	.00
Total 02		**-1000000**	**0**	**0**	**-1000000**	**0**	**0**	**0**	**-1000000**	
Total 01		**-1000000**	**0**	**0**	**-1000000**	**0**	**0**	**0**	**-1000000**	
Total 109		**-1000000**	**0**	**0**	**-1000000**	**0**	**0**	**0**	**-1000000**	
Total 2055		**-1000000**	**0**	**0**	**-1000000**	**0**	**0**	**0**	**-1000000**	
Total 016		**-1000000**	**0**	**0**	**-1000000**	**0**	**0**	**0**	**-1000000**	

Month & Year of Accoun 4 2018
Grant Numbe 019 PUBLIC WORKS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed									
Deduct										
V P		-53108000	0	0	-53108000	0			-53108000	.00
Total	02	**-53108000**	**0**	**0**	**-53108000**	**0**	**0**	**0**	**-53108000**	
GH 03	4059-Capital Outlay on Public Works-Committed									
Deduct										
V P		-335712000	0	0	-335712000	0			-335712000	.00
Total	03	**-335712000**	**0**	**0**	**-335712000**	**0**	**0**	**0**	**-335712000**	
GH 04	4070-Capital Outlay on Other Administrative Services-Committed									
Deduct										
V P		-12547000	0	0	-12547000	0			-12547000	.00
Total	04	**-12547000**	**0**	**0**	**-12547000**	**0**	**0**	**0**	**-12547000**	
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed									
Deduct										
V P		-49826000	0	0	-49826000	0			-49826000	.00
Total	05	**-49826000**	**0**	**0**	**-49826000**	**0**	**0**	**0**	**-49826000**	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed									
Deduct										
V P		-55719000	0	0	-55719000	0			-55719000	.00
Total	06	**-55719000**	**0**	**0**	**-55719000**	**0**	**0**	**0**	**-55719000**	
GH 09	4216-Capital Outlay on Housing-Committed									
Deduct										
V P		-19773000	0	0	-19773000	0			-19773000	.00
Total	09	**-19773000**	**0**	**0**	**-19773000**	**0**	**0**	**0**	**-19773000**	
GH 11	4220-Capital Outlay on Information and Publicity-Committed									
Deduct										
V P		-3470000	0	0	-3470000	0			-3470000	.00
Total	11	**-3470000**	**0**	**0**	**-3470000**	**0**	**0**	**0**	**-3470000**	
GH 12	4225-Capital Outlay on Welfare of Scheduled Casts/ Scheduled Tribes, Other Backward Classes and Minorities-Committed									
Deduct										
V P		-2266000	0	0	-2266000	0			-2266000	.00
Total	12	**-2266000**	**0**	**0**	**-2266000**	**0**	**0**	**0**	**-2266000**	
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed									
Deduct										

Month & Year of Accoun 4 2018
Grant Numbe 019 PUBLIC WORKS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed									
V P		-9837000	0	0	-9837000	0			-9837000	.00
Total	13	**-9837000**	**0**	**0**	**-9837000**	**0**	**0**	**0**	**-9837000**	
GH 15	4250-Capital Outlay on Other Social Services-Committed									
Deduct										
V P		-83689000	0	0	-83689000	0			-83689000	.00
Total	15	**-83689000**	**0**	**0**	**-83689000**	**0**	**0**	**0**	**-83689000**	
GH 18	4403-Capital Outlay on Animal Husbandry-Committed									
Deduct										
V P		-5734000	0	0	-5734000	0			-5734000	.00
Total	18	**-5734000**	**0**	**0**	**-5734000**	**0**	**0**	**0**	**-5734000**	
GH 34	4851-Capital Outlay on Village and Small Industries-Committed									
Deduct										
V P		-708000	0	0	-708000	0			-708000	.00
Total	34	**-708000**	**0**	**0**	**-708000**	**0**	**0**	**0**	**-708000**	
GH 36	4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-Committed									
Deduct										
V P		-778000	0	0	-778000	0			-778000	.00
Total	36	**-778000**	**0**	**0**	**-778000**	**0**	**0**	**0**	**-778000**	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed									
Deduct										
V P		-3382599000	0	0	-3382599000	0			-3382599000	.00
Total	39	**-3382599000**	**0**	**0**	**-3382599000**	**0**	**0**	**0**	**-3382599000**	
GH 43	5475-Capital Outlay on Other General Economic Services-Committed									
Deduct										
V P		-116000	0	0	-116000	0			-116000	.00
Total	43	**-116000**	**0**	**0**	**-116000**	**0**	**0**	**0**	**-116000**	
Total	02	**-4015882000**	**0**	**0**	**-4015882000**	**0**	**0**	**0**	**-4015882000**	
SH 03	Deduct- Provision of Proportionate charges adjusted under the Revenue Major heads									
GH 01	2216- Housing-Committed									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total	01	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 02	3054- Roads and Bridges-Committed									
Deduct										

Month & Year of Accoun 4 2018
Grant Numbe 019 PUBLIC WORKS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Deduct- Provision of Proportionate charges adjusted under the Revenue Major heads									
GH 02	3054- Roads and Bridges-Committed									
V P		-1000	0	0	-1000	0			-1000	.00
Total	02	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total	03	**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total	001	**-4015884000**	**0**	**0**	**-4015884000**	**0**	**0**	**0**	**-4015884000**	
MI 052	Machinery and Equipment									
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed									
Deduct										
V P		-13277000	0	0	-13277000	0			-13277000	.00
Total	02	**-13277000**	**0**	**0**	**-13277000**	**0**	**0**	**0**	**-13277000**	
GH 03	4059-Capital Outlay on Public Works-Committed									
Deduct										
V P		-83928000	0	0	-83928000	0			-83928000	.00
Total	03	**-83928000**	**0**	**0**	**-83928000**	**0**	**0**	**0**	**-83928000**	
GH 04	4070-Capital Outlay on Other Administrative Services-Committed									
Deduct										
V P		-3137000	0	0	-3137000	0			-3137000	.00
Total	04	**-3137000**	**0**	**0**	**-3137000**	**0**	**0**	**0**	**-3137000**	
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed									
Deduct										
V P		-12457000	0	0	-12457000	0			-12457000	.00
Total	05	**-12457000**	**0**	**0**	**-12457000**	**0**	**0**	**0**	**-12457000**	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed									
Deduct										
V P		-13930000	0	0	-13930000	0			-13930000	.00
Total	06	**-13930000**	**0**	**0**	**-13930000**	**0**	**0**	**0**	**-13930000**	
GH 09	4216-Capital Outlay on Housing-Committed									
Deduct										
V P		-4944000	0	0	-4944000	0			-4944000	.00
Total	09	**-4944000**	**0**	**0**	**-4944000**	**0**	**0**	**0**	**-4944000**	
GH 11	4220-Capital Outlay on Information and Publicity-Committed									
Deduct										
V P		-868000	0	0	-868000	0			-868000	.00
Total	11	**-868000**	**0**	**0**	**-868000**	**0**	**0**	**0**	**-868000**	

Month & Year of Accoun 4 2018
Grant Numbe 019 PUBLIC WORKS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2059	Public Works									
SM 80	General									
MI 052	Machinery and Equipment									
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 12	4225-Capital Outlay on Welfare of Scheduled Castes/ Scheduled Tribes, Other Backward Classes and Minorities-Committed									
Deduct										
V P		-566000	0	0	-566000	0			-566000	.00
Total	12	**-566000**	**0**	**0**	**-566000**	**0**	**0**	**0**	**-566000**	
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed									
Deduct										
V P		-2459000	0	0	-2459000	0			-2459000	.00
Total	13	**-2459000**	**0**	**0**	**-2459000**	**0**	**0**	**0**	**-2459000**	
GH 15	4250-Capital Outlay on Other Social Services-Committed									
Deduct										
V P		-20921000	0	0	-20921000	0			-20921000	.00
Total	15	**-20921000**	**0**	**0**	**-20921000**	**0**	**0**	**0**	**-20921000**	
GH 18	4403-Capital Outlay on Animal Husbandry-Committed									
Deduct										
V P		-1434000	0	0	-1434000	0			-1434000	.00
Total	18	**-1434000**	**0**	**0**	**-1434000**	**0**	**0**	**0**	**-1434000**	
GH 34	4851- Capital Outlay on Village and Small Industries-Committed									
Deduct										
V P		-177000	0	0	-177000	0			-177000	.00
Total	34	**-177000**	**0**	**0**	**-177000**	**0**	**0**	**0**	**-177000**	
GH 36	4853-Capital Outlay on Non-Ferrous and Mining and Metallurgical Industries-Committed									
Deduct										
V P		-194000	0	0	-194000	0			-194000	.00
Total	36	**-194000**	**0**	**0**	**-194000**	**0**	**0**	**0**	**-194000**	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed									
Deduct										
V P		-845655000	0	0	-845655000	0			-845655000	.00
Total	39	**-845655000**	**0**	**0**	**-845655000**	**0**	**0**	**0**	**-845655000**	
GH 43	5475-Capital Outlay on Other General Economic Services-Committed									
Deduct										
V P		-29000	0	0	-29000	0			-29000	.00
Total	43	**-29000**	**0**	**0**	**-29000**	**0**	**0**	**0**	**-29000**	
Total	02	**-1003976000**	**0**	**0**	**-1003976000**	**0**	**0**	**0**	**-1003976000**	
SH 03	Provision of Pro-rata Charges adjusted under relating Revenue Major head									

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Grant Numbe 019 PUBLIC WORKS

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2059	Public Works									
SM 80	General									
MI 052	Machinery and Equipment									
SH 03	Provision of Pro-rata Charges adjusted under relating Revenue Major head									
GH 01	2216-Housing-Committed									
	Deduct									
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 02	3054-Roads and Bridges-Committed									
	Deduct									
V P		-1000	0	0	-1000	0			-1000	.00
Total 02		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 03		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total 052		**-1003978000**	**0**	**0**	**-1003978000**	**0**	**0**	**0**	**-1003978000**	
MI 799	Suspense									
SH 02	Stock									
GH 03	Issue for this grant for construction works-Committed									
	Deduct									
V P		-1000	0	0	-1000	0			-1000	.00
Total 03		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 04	Issue for other Grants for construction works-Committed									
	Deduct									
V P		-1000	0	0	-1000	0			-1000	.00
Total 04		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 02		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
SH 03	Miscellaneous Public Works Advances									
GH 02	Deduct- Recoveries-Committed									
	Deduct									
V P		-1000	0	0	-1000	0			-1000	.00
Total 02		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 03		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 799		**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
Total 80		**-5019865000**	**0**	**0**	**-5019865000**	**0**	**0**	**0**	**-5019865000**	
Total 2059		**-5019865000**	**0**	**0**	**-5019865000**	**0**	**0**	**0**	**-5019865000**	
MH 4235	Capital Outlay on Social Security and Welfare									
SM 60	Other Social Security and Welfare Programme									
MI 800	Other expenditure									
SH 05	Consdruction of Building and Strengthening for State Insurance and Provident fund Department									
GH 01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government									

Month & Year of Accoun 4 2018
Grant Numbe 019 PUBLIC WORKS

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	4235	Capital Outlay on Social Security and Welfare									
SM	60	Other Social Security and Welfare Programme									
MI	800	Other expenditure									
SH	05	Consdruction of Building and Strengthening for State Insurance and Provident fund Department									
GH	01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes									
		Deduct									
V	P		-22941000	0	0	-22941000	0			-22941000	.00
Total	01		**-22941000**	**0**	**0**	**-22941000**	**0**	**0**	**0**	**-22941000**	
Total	05		**-22941000**	**0**	**0**	**-22941000**	**0**	**0**	**0**	**-22941000**	
Total	800		**-22941000**	**0**	**0**	**-22941000**	**0**	**0**	**0**	**-22941000**	
Total	60		**-22941000**	**0**	**0**	**-22941000**	**0**	**0**	**0**	**-22941000**	
Total	4235		**-22941000**	**0**	**0**	**-22941000**	**0**	**0**	**0**	**-22941000**	
Total	019		**-5042806000**	**0**	**0**	**-5042806000**	**0**	**0**	**0**	**-5042806000**	

Month & Year of Accoun 4 2018
Grant Numbe 021 ROADS AND BRIDGES

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	3054	Roads and Bridges									
SM	03	State Highways									
MI	337	Road Works									
SH	01	Maintenance and Restoration									
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - committed									
		Deduct									
V	P		-1505959000	0	0	-1505959000	0			-1505959000	.00
Total	03		**-1505959000**	**0**	**0**	**-1505959000**	**0**	**0**	**0**	**-1505959000**	
Total	01		**-1505959000**	**0**	**0**	**-1505959000**	**0**	**0**	**0**	**-1505959000**	
SH	02	Maintenance and Restoration (National Highways)									
GH	02	Reimbursement of expenditure to be incurred on National Highways under head 8658 - Suspense - committed									
		Deduct									
V	P		-4000	0	0	-4000	0			-4000	.00
Total	02		**-4000**	**0**	**0**	**-4000**	**0**	**0**	**0**	**-4000**	
Total	02		**-4000**	**0**	**0**	**-4000**	**0**	**0**	**0**	**-4000**	
Total	337		**-1505963000**	**0**	**0**	**-1505963000**	**0**	**0**	**0**	**-1505963000**	

Month & Year of Accoun 4 2018
Grant Numbe 021 ROADS AND BRIDGES

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	3054	Roads and Bridges									
SM	03	State Highways									
Total	03		**-1505963000**	**0**	**0**	**-1505963000**	**0**	**0**	**0**	**-1505963000**	
Total	3054		**-1505963000**	**0**	**0**	**-1505963000**	**0**	**0**	**0**	**-1505963000**	
MH	5054	Capital Outlay on Roads and Bridges									
SM	03	State Highways									
MI	337	Road Works									
SH	06	Transfer from head-8449-Central Road Fund									
		Deduct									
V	C		-4803400000	0	0	-4803400000	0			-4803400000	.00
Total	06		**-4803400000**	**0**	**0**	**-4803400000**	**0**	**0**	**0**	**-4803400000**	
SH	08	Transfer from Head - 8225 - State Road Development Fund									
		Deduct									
V	P		-2830987000	0	0	-2830987000	0			-2830987000	.00
Total	08		**-2830987000**	**0**	**0**	**-2830987000**	**0**	**0**	**0**	**-2830987000**	
Total	337		**-7634387000**	**0**	**0**	**-7634387000**	**0**	**0**	**0**	**-7634387000**	
Total	03		**-7634387000**	**0**	**0**	**-7634387000**	**0**	**0**	**0**	**-7634387000**	
SM	04	District and Other Roads									
MI	800	Other expenditure									
SH	15	Transfer from State Road Development Fund Head - 8225									
		Deduct									
V	P		-943525000	0	0	-943525000	0			-943525000	.00
Total	15		**-943525000**	**0**	**0**	**-943525000**	**0**	**0**	**0**	**-943525000**	
Total	800		**-943525000**	**0**	**0**	**-943525000**	**0**	**0**	**0**	**-943525000**	
Total	04		**-943525000**	**0**	**0**	**-943525000**	**0**	**0**	**0**	**-943525000**	
Total	5054		**-8577912000**	**0**	**0**	**-8577912000**	**0**	**0**	**0**	**-8577912000**	
Total	021		**-10083875000**	**0**	**0**	**-10083875000**	**0**	**0**	**0**	**-10083875000**	

Month & Year of Accoun 4 2018
Grant Numbe 022 AREA DEVELOPMENT

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	4705	Capital Outlay on Command Area Development									
MI	101	Development of Indira Gandhi Nahar Area									
SH	09	World Food Programme, Project No.2600									
		Deduct									
V	P		-1000	0	0	-1000	0			-1000	.00

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Grant Numbe 022 AREA DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4705	Capital Outlay on Command Area Development									
MI 101	Development of Indira Gandhi Nahar Area									
SH 09	World Food Programme, Project No.2600									
Total 09		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 101		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
MI 102	Development of Chambal Area									
SH 01	Through the Area Development Commissioner									
GH 01	Land Development									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 102		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
MI 103	Development of Bhakra and Gang Area									
SH 03	Amar Singh Jassana Distributory									
GH 02	Amarsingh Jassana Project									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 02		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 02	Amarsingh Jassana Project									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 02		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 02	Amarsingh Jassana Project									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 02		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 03		**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
Total 103		**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
MI 105	Sidhmukh Nohar Project									
SH 04	Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 04		**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
Total 105		**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
MI 106	Development of Bisalpur Area									

Developed by A.F.Ferguson &

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Grant Numbe 022 AREA DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4705	Capital Outlay on Command Area Development									
MI 106	Development of Bisalpur Area									
SH 01	Through the Development Commissioner cum - Area Development Commissioner									
GH 02	Land Development Works									
Deduct										
V P		-400000	0	0	-400000	0			-400000	.00
Total 02		**-400000**	**0**	**0**	**-400000**	**0**	**0**	**0**	**-400000**	
GH 02	Land Development Works									
Deduct										
V P		-400000	0	0	-400000	0			-400000	.00
Total 02		**-400000**	**0**	**0**	**-400000**	**0**	**0**	**0**	**-400000**	
GH 02	Land Development Works									
Deduct										
V P		-400000	0	0	-400000	0			-400000	.00
Total 02		**-400000**	**0**	**0**	**-400000**	**0**	**0**	**0**	**-400000**	
GH 02	Land Development Works									
Deduct										
V P		-3700000	0	0	-3700000	0			-3700000	.00
Total 02		**-3700000**	**0**	**0**	**-3700000**	**0**	**0**	**0**	**-3700000**	
Total 01		**-4900000**	**0**	**0**	**-4900000**	**0**	**0**	**0**	**-4900000**	
Total 106		**-4900000**	**0**	**0**	**-4900000**	**0**	**0**	**0**	**-4900000**	
MI 107	Gang Nahar Project									
SH 01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)									
GH 01	Land Development Works (from Gang Nahar Project Area)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 01	Land Development Works (from Gang Nahar Project Area)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 01	Land Development Works (from Gang Nahar Project Area)									
Deduct										
V P		-400000	0	0	-400000	0			-400000	.00
Total 01		**-400000**	**0**	**0**	**-400000**	**0**	**0**	**0**	**-400000**	
Total 01		**-402000**	**0**	**0**	**-402000**	**0**	**0**	**0**	**-402000**	
Total 107		**-402000**	**0**	**0**	**-402000**	**0**	**0**	**0**	**-402000**	
MI 108	Bhakhara Irrigation Project									
SH 01	Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project									

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Grant Numbe 022 AREA DEVELOPMENT

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4705 Capital Outlay on Command Area Development									
MI 108 Bhakhara Irrigation Project									
SH 01 Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project Bikaner									
GH 01 Land Development Works (Bhakra Irrigation Project)									
Deduct									
V P	-1000	0	0	-1000	0			-1000	.00
Total 01	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 01 Land Development Works (Bhakra Irrigation Project)									
Deduct									
V P	-1000	0	0	-1000	0			-1000	.00
Total 01	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 01 Land Development Works (Bhakra Irrigation Project)									
Deduct									
V P	-100000	0	0	-100000	0			-100000	.00
Total 01	**-100000**	**0**	**0**	**-100000**	**0**	**0**	**0**	**-100000**	
Total 01	**-102000**	**0**	**0**	**-102000**	**0**	**0**	**0**	**-102000**	
Total 108	**-102000**	**0**	**0**	**-102000**	**0**	**0**	**0**	**-102000**	
Total 4705	**-5412000**	**0**	**0**	**-5412000**	**0**	**0**	**0**	**-5412000**	
Total 022	**-5412000**	**0**	**0**	**-5412000**	**0**	**0**	**0**	**-5412000**	

Month & Year of Accoun 4 2018
Grant Numbe 026 MEDICAL AND PUBLIC HEALTH AND SANITATION

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 3606 Aid Materials and Equipments									
MI 800 Other expenditure									
SH 01 Other expenditure									
GH 02 Transfer to relevent heads - committed									
Deduct									
V P	-1000	0	0	-1000	0			-1000	.00
Total 02	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 01	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 800	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 3606	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 026	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	

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Grant Numbe 027 DRINKING WATER SCHEME

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2215	Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply Programmes									
SH 05	Percentage charges transferred to Capital accounts and other head-4215-Capital Outlay on Water Supply (O&M)-Committed									
Deduct										
V P		-2603200000	0	0	-2603200000	0			-2603200000	.00
Total 05		**-2603200000**	**0**	**0**	**-2603200000**	**0**	**0**	**0**	**-2603200000**	
Total 102		**-2603200000**	**0**	**0**	**-2603200000**	**0**	**0**	**0**	**-2603200000**	
Total 01		**-2603200000**	**0**	**0**	**-2603200000**	**0**	**0**	**0**	**-2603200000**	
SM 02	Sewerage and Sanitation									
MI 001	Direction and Administration									
SH 04	Shilp Shala									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 04		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
SH 09	Proportionate expenditure transferred to Capital accounts and other Heads-4215-Capital Outlay on Water Supply and Sanitation									
Deduct										
V P		-885095000	0	0	-885095000	0			-885095000	.00
Total 09		**-885095000**	**0**	**0**	**-885095000**	**0**	**0**	**0**	**-885095000**	
Total 001		**-885096000**	**0**	**0**	**-885096000**	**0**	**0**	**0**	**-885096000**	
Total 02		**-885096000**	**0**	**0**	**-885096000**	**0**	**0**	**0**	**-885096000**	
Total 2215		**-3488296000**	**0**	**0**	**-3488296000**	**0**	**0**	**0**	**-3488296000**	
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 799	Suspense									
SH 01	Stock									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
SH 02	Miscellaneous Public Works Advances									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 02		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 799		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
MI 902	Deduct - Recouped from Depreciation Renewal Reserve Funds									
SH 03	Budget Head - 8115 - Depreciation Renewal Reserve Funds - 103-Depreciation Reserve Funds -(01) PHED									
Deduct										
V P		-5000000	0	0	-5000000	0			-5000000	.00

Month & Year of Accoun 4 2018
Grant Numbe 027 DRINKING WATER SCHEME

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 902	Deduct - Recouped from Depreciation Renewal Reserve Funds									
SH 03	Budget Head - 8115 - Depreciation Renewal Reserve Funds - 103-Depreciation Reserve Funds -(01) PHED									
Total 03		**-5000000**	**0**	**0**	**-5000000**	**0**	**0**	**0**	**-5000000**	
SH 04	Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-101(01)[97]									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 04		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
SH 05	Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-102(01)[53]									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 05		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 902		**-5002000**	**0**	**0**	**-5002000**	**0**	**0**	**0**	**-5002000**	
Total 01		**-5004000**	**0**	**0**	**-5004000**	**0**	**0**	**0**	**-5004000**	
Total 4215		**-5004000**	**0**	**0**	**-5004000**	**0**	**0**	**0**	**-5004000**	
Total 027		**-3493300000**	**0**	**0**	**-3493300000**	**0**	**0**	**0**	**-3493300000**	

Month & Year of Accoun 4 2018
Grant Numbe 028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2501	Special Programmes for Rural Development									
SM 05	Barren Land Development (State Share)									
MI 902	Deduct									
SH 01	Re-imbursement from budget head 8229-200-(11) of expenditure of head 2501-05-196-(08)-[01] water conservation cess									
Deduct										
V P		-1509200000	0	0	-1509200000	0			-1509200000	.00
Total 01		**-1509200000**	**0**	**0**	**-1509200000**	**0**	**0**	**0**	**-1509200000**	
Total 902		**-1509200000**	**0**	**0**	**-1509200000**	**0**	**0**	**0**	**-1509200000**	
Total 05		**-1509200000**	**0**	**0**	**-1509200000**	**0**	**0**	**0**	**-1509200000**	
Total 2501		**-1509200000**	**0**	**0**	**-1509200000**	**0**	**0**	**0**	**-1509200000**	
Total 028		**-1509200000**	**0**	**0**	**-1509200000**	**0**	**0**	**0**	**-1509200000**	

Month & Year of Accoun 4 2018

Month & Year of Accoun 4 2018
Grant Numbe 029 URBAN PLAN AND REGIONAL DEVELOPMENT

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2217	Urban Development									
SM 80	General									
MI 902	Deduct amount met from Rajasthan Urban Development Fund									
SH 01	Expenditure of public light of Urban Local Bodies under head 2217-80-191and 192 reimbursed from head 8229-200(10)									
Deduct										
V P		-2000002000	0	0	-2000002000	0			-2000002000	.00
Total	01	**-2000002000**	**0**	**0**	**-2000002000**	**0**	**0**	**0**	**-2000002000**	
SH 02	Re-imbursement from Budget Head 8229-200-(11)of Water Conservation cess expencess under Budget Head 2217-80-191-(40)[01]and 2217-80-192(43)[01]									
Deduct										
V P		-2000	0	0	-2000	0			-2000	.00
Total	02	**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
SH 03	Re-imbursement from Budget Head 8229-200-(11)of Water Conservation cess expencess under Budget Head 2217-80-800(17)[01]									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total	03	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
SH 04	Re-Imbursment of RTIDF Scheme from Expenditure''Budget Head 8229-200(13)under Budget Head 2217-05-190-(02) and 2217-80-800(08)									
Deduct										
V P		-1418922000	0	0	-1418922000	0			-1418922000	.00
Total	04	**-1418922000**	**0**	**0**	**-1418922000**	**0**	**0**	**0**	**-1418922000**	
Total	902	**-3418927000**	**0**	**0**	**-3418927000**	**0**	**0**	**0**	**-3418927000**	
Total	80	**-3418927000**	**0**	**0**	**-3418927000**	**0**	**0**	**0**	**-3418927000**	
Total	2217	**-3418927000**	**0**	**0**	**-3418927000**	**0**	**0**	**0**	**-3418927000**	
MH 3055	Road Transport									
MI 902	Deduct									
SH 02	Reimbursement of RTIDF Scheme expenses under Budget head 3055-00-190-(01)-[02], 3055-00800-(07)-[04], 3055-00-789-(07) and 3055-00-796-(07)									
Deduct										
V P		-300006000	0	0	-300006000	0			-300006000	.00
Total	02	**-300006000**	**0**	**0**	**-300006000**	**0**	**0**	**0**	**-300006000**	
Total	902	**-300006000**	**0**	**0**	**-300006000**	**0**	**0**	**0**	**-300006000**	
Total	3055	**-300006000**	**0**	**0**	**-300006000**	**0**	**0**	**0**	**-300006000**	
MH 4217	Capital Outlay on Urban Development									
MI 902										
SH 01										
Deduct										
V P		-3000	0	0	-3000	0			-3000	.00
Total	01	**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	

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Grant Numbe 029 URBAN PLAN AND REGIONAL DEVELOPMENT

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 4217 Capital Outlay on Urban Development									
MI 902									
Total 902	**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
Total 4217	**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
MH 5055 Capital Outlay on Road Transport									
MI 902 Deduct									
SH 01 Reimbursement of RTIDF Scheme expenses under Budget Head-5055-190(02)[01] from Budget Head-8229-200(13)(State Fund)									
Deduct									
V P	-1000	0	0	-1000	0			-1000	.00
Total 01	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 902	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 5055	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 029	**-3718937000**	**0**	**0**	**-3718937000**	**0**	**0**	**0**	**-3718937000**	

Month & Year of Accoun 4 2018
Grant Numbe 030 TRIBAL AREA DEVELOPMENT

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2403 Animal Husbandry									
MI 902 Deduct									
SH 01 Reimbursement from Rajasthan Cow Protection and Promotion Funds									
GH 03 Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-796-(04)-[01]									
Deduct									
V P	-500000000	0	0	-500000000	0			-500000000	.00
Total 03	**-500000000**	**0**	**0**	**-500000000**	**0**	**0**	**0**	**-500000000**	
Total 01	**-500000000**	**0**	**0**	**-500000000**	**0**	**0**	**0**	**-500000000**	
Total 902	**-500000000**	**0**	**0**	**-500000000**	**0**	**0**	**0**	**-500000000**	
Total 2403	**-500000000**	**0**	**0**	**-500000000**	**0**	**0**	**0**	**-500000000**	
MH 2700 Major Irrigation									
SM 27 Mahi Project (Commercial)									
MI 796 Tribal Area Sub-plan									
SH 03 Suspense									
GH 01 Unit-I (Canal) - committed									
Deduct									

Month & Year of Accoun 4 2018
Grant Numbe 030
TRIBAL AREA DEVELOPMENT

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 03	Suspense									
GH 01	Unit- I (Canal) - committed									
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 02	Unit- II (Canal) - committed									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 02		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 03		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total 796		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total 27		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total 2700		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 902	Deduct									
SH 04	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Tribal area)									
Deduct										
V P		-2000	0	0	-2000	0			-2000	.00
Total 04		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total 902		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total 02		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total 2853		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
MH 4702	Capital Outlay on Minor Irrigation									
MI 902	Deduct									
SH 03	Reimbursement of Water Conservation Cess Charge under Budget Head 4702-00-796-(15)-[01] through Budget Head 8229-00-200-(11)									
GH 83	Transfer from Fund									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 83		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 03		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 902		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 4702		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									

Month & Year of Accoun 4 2018
Grant Numbe 030 TRIBAL AREA DEVELOPMENT

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 902	Deduct									
SH 02	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Tribal area)									
Deduct										
V P		-399603000	0	0	-399603000	0			-399603000	.00
Total 02		**-399603000**	**0**	**0**	**-399603000**	**0**	**0**	**0**	**-399603000**	
Total 902		**-399603000**	**0**	**0**	**-399603000**	**0**	**0**	**0**	**-399603000**	
Total 01		**-399603000**	**0**	**0**	**-399603000**	**0**	**0**	**0**	**-399603000**	
Total 4853		**-399603000**	**0**	**0**	**-399603000**	**0**	**0**	**0**	**-399603000**	
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 796	Tribal Area Sub-plan									
SH 05	Transfer from State Road Development Fund head 8225									
Deduct										
V P		-556050000	0	0	-556050000	0			-556050000	.00
Total 05		**-556050000**	**0**	**0**	**-556050000**	**0**	**0**	**0**	**-556050000**	
SH 08	Transfer from Central Road Fund Head - 8449									
Deduct										
V C		-943600000	0	0	-943600000	0			-943600000	.00
Total 08		**-943600000**	**0**	**0**	**-943600000**	**0**	**0**	**0**	**-943600000**	
Total 796		**-1499650000**	**0**	**0**	**-1499650000**	**0**	**0**	**0**	**-1499650000**	
Total 03		**-1499650000**	**0**	**0**	**-1499650000**	**0**	**0**	**0**	**-1499650000**	
SM 04	District and Other Roads									
MI 796	Tribal Area Sub-plan									
SH 09	Transfer from State Road Development Fund head - 8225 (M.D.R.)									
Deduct										
V P		-185350000	0	0	-185350000	0			-185350000	.00
Total 09		**-185350000**	**0**	**0**	**-185350000**	**0**	**0**	**0**	**-185350000**	
Total 796		**-185350000**	**0**	**0**	**-185350000**	**0**	**0**	**0**	**-185350000**	
Total 04		**-185350000**	**0**	**0**	**-185350000**	**0**	**0**	**0**	**-185350000**	
Total 5054		**-1685000000**	**0**	**0**	**-1685000000**	**0**	**0**	**0**	**-1685000000**	
Total 030		**-2584608000**	**0**	**0**	**-2584608000**	**0**	**0**	**0**	**-2584608000**	

Month & Year of Accoun 4 2018
Grant Numbe 033 SOCIAL SECURITY AND WELFARE

Month & Year of Accoun 4 2018
Grant Numbe 033 SOCIAL SECURITY AND WELFARE

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 902	Deduct									
SH 01	Recoupment in Rajya Divyang Kalyan Nidhi									
GH 01	Recuopment from Accounting head 2235-02-101-47 expenditure incurred from Budget head 8229-00-200-14 of State head									
Deduct										
V P		-10000000	0	0	-10000000	0			-10000000	.00
Total 01		**-10000000**	**0**	**0**	**-10000000**	**0**	**0**	**0**	**-10000000**	
Total 01		**-10000000**	**0**	**0**	**-10000000**	**0**	**0**	**0**	**-10000000**	
Total 902		**-10000000**	**0**	**0**	**-10000000**	**0**	**0**	**0**	**-10000000**	
Total 02		**-10000000**	**0**	**0**	**-10000000**	**0**	**0**	**0**	**-10000000**	
SM 60	Other Social Security and Welfare Programmes									
MI 105	Government Employees Insurance Scheme									
SH 02	Deduct-Amount transferred from 8011-Insurance and Pension Fund 105-State Government Insurance Fund (01) General Insurance Schemes-committed									
Deduct										
C P		-1000	0	0	-1000	0			-1000	.00
Deduct										
V P		-689249000	0	0	-689249000	0			-689249000	.00
Total 02		**-689250000**	**0**	**0**	**-689250000**	**0**	**0**	**0**	**-689250000**	
Total 105		**-689250000**	**0**	**0**	**-689250000**	**0**	**0**	**0**	**-689250000**	
MI 110	Other Insurance Schemes									
SH 02	Deduct- Amount transferred from 8011-Insurance and Pension Fund 105 - State Government Insurance Fund (01) General Insurance Schemes-committed									
Deduct										
V P		-43347000	0	0	-43347000	0			-43347000	.00
Total 02		**-43347000**	**0**	**0**	**-43347000**	**0**	**0**	**0**	**-43347000**	
Total 110		**-43347000**	**0**	**0**	**-43347000**	**0**	**0**	**0**	**-43347000**	
Total 60		**-732597000**	**0**	**0**	**-732597000**	**0**	**0**	**0**	**-732597000**	
Total 2235		**-742597000**	**0**	**0**	**-742597000**	**0**	**0**	**0**	**-742597000**	
MH 4235	Capital Outlay on Social Security and Welfare									
SM 60	Other Social Security and Welfare Programme									
MI 800	Other expenditure									
SH 07	Computerization of State Insurance and Provident fund Department									
GH 01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes									
Deduct										
V P		-24835000	0	0	-24835000	0			-24835000	.00
Total 01		**-24835000**	**0**	**0**	**-24835000**	**0**	**0**	**0**	**-24835000**	
Total 07		**-24835000**	**0**	**0**	**-24835000**	**0**	**0**	**0**	**-24835000**	

Month & Year of Accoun 4 2018
Grant Numbe 033 SOCIAL SECURITY AND WELFARE

V/C P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4235 Capital Outlay on Social Security and Welfare									
SM 60 Other Social Security and Welfare Programme									
MI 800 Other expenditure									
Total 800	**-24835000**	**0**	**0**	**-24835000**	**0**	**0**	**0**	**-24835000**	
Total 60	**-24835000**	**0**	**0**	**-24835000**	**0**	**0**	**0**	**-24835000**	
Total 4235	**-24835000**	**0**	**0**	**-24835000**	**0**	**0**	**0**	**-24835000**	
Total 033	**-767432000**	**0**	**0**	**-767432000**	**0**	**0**	**0**	**-767432000**	

Month & Year of Accoun 4 2018
Grant Numbe 034

RELIEF FROM NATURAL CALAMITIES

V/C P/N/(	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2245 Relief on account of Natural Calamities									
SM 05 State Disaster Response Fund									
MI 901 Deduct-Amount met from State Disaster Response Fund									
SH 02 Met from State Disaster Response Fund									
GH 01 Met from State Disaster Response Fund									
Deduct									
V P	-3192500000	0	0	-3192500000	0			-3192500000	.00
V C	-9577500000	0	0	-9577500000	0			-9577500000	.00
Total 01	**-12770000000**	**0**	**0**	**-12770000000**	**0**	**0**	**0**	**-12770000000**	
Total 02	**-12770000000**	**0**	**0**	**-12770000000**	**0**	**0**	**0**	**-12770000000**	
Total 901	**-12770000000**	**0**	**0**	**-12770000000**	**0**	**0**	**0**	**-12770000000**	
Total 05	**-12770000000**	**0**	**0**	**-12770000000**	**0**	**0**	**0**	**-12770000000**	
Total 2245	**-12770000000**	**0**	**0**	**-12770000000**	**0**	**0**	**0**	**-12770000000**	
Total 034	**-12770000000**	**0**	**0**	**-12770000000**	**0**	**0**	**0**	**-12770000000**	

Month & Year of Accoun 4 2018
Grant Numbe 039 ANIMAL HUSBANDRY AND MEDICAL

Month & Year of Accoun 4 2018
Grant Numbe 039 ANIMAL HUSBANDRY AND MEDICAL

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2403 Animal Husbandry									
MI 902 Deduct									
SH 01 Reimbursement from Rajasthan Cow Protection and Promotion Funds									
GH 01 Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-102-(20)-[03]									
Deduct									
V P	-1300000000	0	0	-1300000000	0			-1300000000	.00
Total 01	**-1300000000**	**0**	**0**	**-1300000000**	**0**	**0**	**0**	**-1300000000**	
Total 01	**-1300000000**	**0**	**0**	**-1300000000**	**0**	**0**	**0**	**-1300000000**	
Total 902	**-1300000000**	**0**	**0**	**-1300000000**	**0**	**0**	**0**	**-1300000000**	
Total 2403	**-1300000000**	**0**	**0**	**-1300000000**	**0**	**0**	**0**	**-1300000000**	
Total 039	**-1300000000**	**0**	**0**	**-1300000000**	**0**	**0**	**0**	**-1300000000**	

Month & Year of Accoun 4 2018
Grant Numbe 043 MINERALS

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2853 Non- Ferrous Mining and Metallurgical Industries									
SM 02 Regulation and Development of Mines									
MI 902 Deduct									
SH 01 Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area									
Deduct									
V P	-10811000	0	0	-10811000	0			-10811000	.00
Total 01	**-10811000**	**0**	**0**	**-10811000**	**0**	**0**	**0**	**-10811000**	
SH 02 Recuopment from Accounting head 8229-200 (09) Environmental Managing Fund in Mining area-Committed									
Deduct									
V P	-3000	0	0	-3000	0			-3000	.00
Total 02	**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
Total 902	**-10814000**	**0**	**0**	**-10814000**	**0**	**0**	**0**	**-10814000**	
Total 02	**-10814000**	**0**	**0**	**-10814000**	**0**	**0**	**0**	**-10814000**	
Total 2853	**-10814000**	**0**	**0**	**-10814000**	**0**	**0**	**0**	**-10814000**	
MH 4853 Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01 Mineral Exploration and Development									
MI 902 Deduct									
SH 01 Recuopment from Accounting head 8229-200(07) Environmental reform and Health fund in mining area									

Month & Year of Accoun 4 2018
Grant Numbe 043 MINERALS

V/C	P/N/D	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 902	Deduct									
SH 01	Recuopment from Accounting head 8229-200(07) Environmental reform and Health fund in mining area									
	Deduct									
V P		-1100008000	0	0	-1100008000	0			-1100008000	.00
Total 01		**-1100008000**	**0**	**0**	**-1100008000**	**0**	**0**	**0**	**-1100008000**	
Total 902		**-1100008000**	**0**	**0**	**-1100008000**	**0**	**0**	**0**	**-1100008000**	
Total 01		**-1100008000**	**0**	**0**	**-1100008000**	**0**	**0**	**0**	**-1100008000**	
Total 4853		**-1100008000**	**0**	**0**	**-1100008000**	**0**	**0**	**0**	**-1100008000**	
Total 043		**-1110822000**	**0**	**0**	**-1110822000**	**0**	**0**	**0**	**-1110822000**	

Month & Year of Accoun 4 2018
Grant Numbe 046 IRRIGATION

V/C	P/N/D	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 06	Advance to Bhakra Beas Management Board									
GH 02	Amount met from the Personal Deposit Account of Bhakra Beas Management Board - committed									
	Deduct									
V P		-269166000	0	0	-269166000	0			-269166000	.00
Total 02		**-269166000**	**0**	**0**	**-269166000**	**0**	**0**	**0**	**-269166000**	
Total 06		**-269166000**	**0**	**0**	**-269166000**	**0**	**0**	**0**	**-269166000**	
Total 101		**-269166000**	**0**	**0**	**-269166000**	**0**	**0**	**0**	**-269166000**	
MI 799	Suspense									
SH 02	Bhakra Beas Management Board - committed									
	Deduct									
V P		-5000000	0	0	-5000000	0			-5000000	.00
	Deduct									
V P		-6000000	0	0	-6000000	0			-6000000	.00
Total 02		**-11000000**	**0**	**0**	**-11000000**	**0**	**0**	**0**	**-11000000**	
Total 799		**-11000000**	**0**	**0**	**-11000000**	**0**	**0**	**0**	**-11000000**	
Total 01		**-280166000**	**0**	**0**	**-280166000**	**0**	**0**	**0**	**-280166000**	
SM 02	Chambal Project (Commercial)									

Month & Year of Accoun 4 2018
Grant Numbe 046 IRRIGATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Kota Barrage									
GH 02	Proportionate expenditure transferred to other units - committed									
Deduct										
V P		-2387000	0	0	-2387000	0			-2387000	.00
Total 02		**-2387000**	**0**	**0**	**-2387000**	**0**	**0**	**0**	**-2387000**	
GH 03	Proportionate expenditure transferred to head 4700 - committed									
Deduct										
V P		-9152000	0	0	-9152000	0			-9152000	.00
Total 03		**-9152000**	**0**	**0**	**-9152000**	**0**	**0**	**0**	**-9152000**	
Total 01		**-11539000**	**0**	**0**	**-11539000**	**0**	**0**	**0**	**-11539000**	
SH 05	Through the Chief Engineer, Water Resources , Jaipur (Kota Barrage)									
GH 02	Transfer share amount of Madhya Pradesh - committed									
Deduct										
V P		-5613000	0	0	-5613000	0			-5613000	.00
Total 02		**-5613000**	**0**	**0**	**-5613000**	**0**	**0**	**0**	**-5613000**	
Total 05		**-5613000**	**0**	**0**	**-5613000**	**0**	**0**	**0**	**-5613000**	
SH 06	Through the Chief Engineer, Water Resources , Jaipur (Right Main Canal)									
GH 03	Prorata transfer to Kota Barrage - committed									
Deduct										
V P		-11226000	0	0	-11226000	0			-11226000	.00
Total 03		**-11226000**	**0**	**0**	**-11226000**	**0**	**0**	**0**	**-11226000**	
Total 06		**-11226000**	**0**	**0**	**-11226000**	**0**	**0**	**0**	**-11226000**	
Total 001		**-28378000**	**0**	**0**	**-28378000**	**0**	**0**	**0**	**-28378000**	
MI 101	Maintenance and Repairs									
SH 02	Right Main Canal									
GH 04	Proportionate expenditure transferred to head 4700 - committed									
Deduct										
V P		-37694000	0	0	-37694000	0			-37694000	.00
Total 04		**-37694000**	**0**	**0**	**-37694000**	**0**	**0**	**0**	**-37694000**	
GH 06	Proportionate expenditure transferred to other Units - committed									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 06		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 07	Amount transferred to Madhya Pradesh Government for general construction works - committed									
Deduct										
V P		-43038000	0	0	-43038000	0			-43038000	.00

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Grant Numbe 046 IRRIGATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Right Main Canal									
GH 07	Amount transferred to Madhya Pradesh Government for general construction works - committed									
Total	07	**-43038000**	**0**	**0**	**-43038000**	**0**	**0**	**0**	**-43038000**	
Total	02	**-80733000**	**0**	**0**	**-80733000**	**0**	**0**	**0**	**-80733000**	
SH 03	Left Main Canal									
GH 05	Proportionate expenditure transferred to other Units - committed									
	Deduct									
V P		-1000	0	0	-1000	0			-1000	.00
Total	05	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 06	Proportionate expenditure transferred to head 4700 - committed									
	Deduct									
V P		-20497000	0	0	-20497000	0			-20497000	.00
Total	06	**-20497000**	**0**	**0**	**-20497000**	**0**	**0**	**0**	**-20497000**	
Total	03	**-20498000**	**0**	**0**	**-20498000**	**0**	**0**	**0**	**-20498000**	
Total	101	**-101231000**	**0**	**0**	**-101231000**	**0**	**0**	**0**	**-101231000**	
Total	02	**-129609000**	**0**	**0**	**-129609000**	**0**	**0**	**0**	**-129609000**	
SM 03	Beas Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Amount met from Personal Deposit Account of Bhakra Beas Management Board - committed									
	Deduct									
V P		-763119000	0	0	-763119000	0			-763119000	.00
Total	02	**-763119000**	**0**	**0**	**-763119000**	**0**	**0**	**0**	**-763119000**	
Total	101	**-763119000**	**0**	**0**	**-763119000**	**0**	**0**	**0**	**-763119000**	
Total	03	**-763119000**	**0**	**0**	**-763119000**	**0**	**0**	**0**	**-763119000**	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 01	Second Stage									
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed									
	Deduct									
V P		-1000	0	0	-1000	0			-1000	.00
Total	01	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed									
	Deduct									
V P		-1000	0	0	-1000	0			-1000	.00
Total	01	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	

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Grant Numbe 046 IRRIGATION

V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 01	Second Stage									
Total 01		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total 799		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total 04		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
SM 28	Bisalpur Project (Commercial)									
MI 799	Suspense									
SH 01	Suspense									
GH 01	Suspense Bisalpur Project - committed									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 01	Suspense Bisalpur Project - committed									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 01		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total 799		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total 28		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total 2700		**-1172898000**	**0**	**0**	**-1172898000**	**0**	**0**	**0**	**-1172898000**	
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 01	Direction and Administration - committed									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 02	Superitendence- committed									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 02		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 03	Execution - committed									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 03		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 01		**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									

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Grant Numbe 046 IRRIGATION

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 01	2700-01 Bhankra Nangal Project - committed									
Deduct										
V P		-2050000	0	0	-2050000	0			-2050000	.00
Total	01	**-2050000**	**0**	**0**	**-2050000**	**0**	**0**	**0**	**-2050000**	
GH 02	4700-37-001-(01)-[00] and 4700-37-789 (01) Regeneration/ Expansion/ Modernisation/ Renewal of Main Projects of Irrigation - committed									
Deduct										
V P		-5830000	0	0	-5830000	0			-5830000	.00
Total	02	**-5830000**	**0**	**0**	**-5830000**	**0**	**0**	**0**	**-5830000**	
GH 03	2700-02-(05) Rana Paratap Sagar - committed									
Deduct										
V P		-1665000	0	0	-1665000	0			-1665000	.00
Total	03	**-1665000**	**0**	**0**	**-1665000**	**0**	**0**	**0**	**-1665000**	
GH 04	2700-02-101-(01)-[03] Kota Barrage [03] Execution - committed									
Deduct										
V P		-1232000	0	0	-1232000	0			-1232000	.00
Total	04	**-1232000**	**0**	**0**	**-1232000**	**0**	**0**	**0**	**-1232000**	
GH 05	2700-02-(06) Jawahar Sagar Dam - committed									
Deduct										
V P		-609000	0	0	-609000	0			-609000	.00
Total	05	**-609000**	**0**	**0**	**-609000**	**0**	**0**	**0**	**-609000**	
GH 06	2700-06 Gurgaon Nahar - committed									
Deduct										
V P		-1377000	0	0	-1377000	0			-1377000	.00
Total	06	**-1377000**	**0**	**0**	**-1377000**	**0**	**0**	**0**	**-1377000**	
GH 07	2700-22 Jakham Project - committed									
Deduct										
V P		-2746000	0	0	-2746000	0			-2746000	.00
Total	07	**-2746000**	**0**	**0**	**-2746000**	**0**	**0**	**0**	**-2746000**	
GH 08	2700-31 Gang Canal - committed									
Deduct										
V P		-1648000	0	0	-1648000	0			-1648000	.00
Total	08	**-1648000**	**0**	**0**	**-1648000**	**0**	**0**	**0**	**-1648000**	
GH 09	2701-01 Jawai Canal - committed									
Deduct										
V P		-1181000	0	0	-1181000	0			-1181000	.00

Developed by A.F.Ferguson &

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 09	2701-01 Jawai Canal - committed									
Total	09	**-1181000**	**0**	**0**	**-1181000**	**0**	**0**	**0**	**-1181000**	
GH 10	2701-02 Meja Project - committed									
Deduct										
V P		-1748000	0	0	-1748000	0			-1748000	.00
Total	10	**-1748000**	**0**	**0**	**-1748000**	**0**	**0**	**0**	**-1748000**	
GH 11	2701-03 Parbati Project - committed									
Deduct										
V P		-5586000	0	0	-5586000	0			-5586000	.00
Total	11	**-5586000**	**0**	**0**	**-5586000**	**0**	**0**	**0**	**-5586000**	
GH 12	2701-04 Gudha Project - committed									
Deduct										
V P		-732000	0	0	-732000	0			-732000	.00
Total	12	**-732000**	**0**	**0**	**-732000**	**0**	**0**	**0**	**-732000**	
GH 13	2701-05 Morel Project - committed									
Deduct										
V P		-808000	0	0	-808000	0			-808000	.00
Total	13	**-808000**	**0**	**0**	**-808000**	**0**	**0**	**0**	**-808000**	
GH 14	2701-06 Alnia - committed									
Deduct										
V P		-1301000	0	0	-1301000	0			-1301000	.00
Total	14	**-1301000**	**0**	**0**	**-1301000**	**0**	**0**	**0**	**-1301000**	
GH 15	2701-07 West Banas - committed									
Deduct										
V P		-185000	0	0	-185000	0			-185000	.00
Total	15	**-185000**	**0**	**0**	**-185000**	**0**	**0**	**0**	**-185000**	
GH 16	2701-08 Ballabh Nagar Project - committed									
Deduct										
V P		-237000	0	0	-237000	0			-237000	.00
Total	16	**-237000**	**0**	**0**	**-237000**	**0**	**0**	**0**	**-237000**	
GH 17	2701-09 Bargaon Project - committed									
Deduct										
V P		-239000	0	0	-239000	0			-239000	.00
Total	17	**-239000**	**0**	**0**	**-239000**	**0**	**0**	**0**	**-239000**	
GH 18	2701-10 Orai Project - committed									
Deduct										

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Grant Numbe 046 IRRIGATION

V/C	P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH	2701	Medium Irrigation									
SM	80	General									
MI	001	Direction and Administration									
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH	18	2701-10 Orai Project - committed									
V	P		-477000	0	0	-477000	0			-477000	.00
Total		18	**-477000**	**0**	**0**	**-477000**	**0**	**0**	**0**	**-477000**	
GH	19	2701-24 Som Kamala Amba Project - committed									
		Deduct									
V	P		-2771000	0	0	-2771000	0			-2771000	.00
Total		19	**-2771000**	**0**	**0**	**-2771000**	**0**	**0**	**0**	**-2771000**	
GH	20	2701-27 Wagan Project - committed									
		Deduct									
V	P		-681000	0	0	-681000	0			-681000	.00
Total		20	**-681000**	**0**	**0**	**-681000**	**0**	**0**	**0**	**-681000**	
GH	21	2701-30 Bhim Sagar Project - committed									
		Deduct									
V	P		-731000	0	0	-731000	0			-731000	.00
Total		21	**-731000**	**0**	**0**	**-731000**	**0**	**0**	**0**	**-731000**	
GH	22	2701-31 Kothari Project - committed									
		Deduct									
V	P		-469000	0	0	-469000	0			-469000	.00
Total		22	**-469000**	**0**	**0**	**-469000**	**0**	**0**	**0**	**-469000**	
GH	23	2701-33 Bassi Project - committed									
		Deduct									
V	P		-850000	0	0	-850000	0			-850000	.00
Total		23	**-850000**	**0**	**0**	**-850000**	**0**	**0**	**0**	**-850000**	
GH	24	2701-38 Sawan Bhadon Project - committed									
		Deduct									
V	P		-979000	0	0	-979000	0			-979000	.00
Total		24	**-979000**	**0**	**0**	**-979000**	**0**	**0**	**0**	**-979000**	
GH	25	2701-44 Gambhiri Project - committed									
		Deduct									
V	P		-3152000	0	0	-3152000	0			-3152000	.00
Total		25	**-3152000**	**0**	**0**	**-3152000**	**0**	**0**	**0**	**-3152000**	
GH	26	2701-45 Jaismand Project - committed									
		Deduct									
V	P		-8000	0	0	-8000	0			-8000	.00
Total		26	**-8000**	**0**	**0**	**-8000**	**0**	**0**	**0**	**-8000**	
GH	27	2701-64 Paraban Lift - committed									

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MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 27	2701-64 Paraban Lift - committed									
Deduct										
V P		-3150000	0	0	-3150000	0			-3150000	.00
Total	27	**-3150000**	**0**	**0**	**-3150000**	**0**	**0**	**0**	**-3150000**	
GH 28	2701-65 Harish Chandra Sagar Project - committed									
Deduct										
V P		-299000	0	0	-299000	0			-299000	.00
Total	28	**-299000**	**0**	**0**	**-299000**	**0**	**0**	**0**	**-299000**	
GH 29	2702-01-800 Other expenditure(Voted) - committed									
Deduct										
V P		-49792000	0	0	-49792000	0			-49792000	.00
Total	29	**-49792000**	**0**	**0**	**-49792000**	**0**	**0**	**0**	**-49792000**	
GH 30	4701-03-001-(02)-[01] Parvati Project - committed									
Deduct										
V P		-100000	0	0	-100000	0			-100000	.00
Total	30	**-100000**	**0**	**0**	**-100000**	**0**	**0**	**0**	**-100000**	
GH 31	4702-00-101-(09)[02] Minor Irrigation Construction Works (for water) - committed									
Deduct										
V P		-40336000	0	0	-40336000	0			-40336000	.00
Total	31	**-40336000**	**0**	**0**	**-40336000**	**0**	**0**	**0**	**-40336000**	
GH 32	4702- 00-101-(10)[02] Water Storage Structure (for water) - committed									
Deduct										
V P		-58000	0	0	-58000	0			-58000	.00
Total	32	**-58000**	**0**	**0**	**-58000**	**0**	**0**	**0**	**-58000**	
GH 33	4700-31 Gang Nahar - committed									
Deduct										
V P		-330000	0	0	-330000	0			-330000	.00
Total	33	**-330000**	**0**	**0**	**-330000**	**0**	**0**	**0**	**-330000**	
GH 34	4700-02-001-(09)-[01] Kota Barrage - committed									
Deduct										
V P		-365000	0	0	-365000	0			-365000	.00
Total	34	**-365000**	**0**	**0**	**-365000**	**0**	**0**	**0**	**-365000**	
GH 35	4702-00-789-(04)[02] Minor Irrigation Construction work (for water) - committed									
Deduct										
V P		-10676000	0	0	-10676000	0			-10676000	.00
Total	35	**-10676000**	**0**	**0**	**-10676000**	**0**	**0**	**0**	**-10676000**	

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MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 37	4702-00-789-(05)[02] Water Storage Structure (for water) - Committed									
Deduct										
V P		-15000	0	0	-15000	0			-15000	.00
Total	37	**-15000**	**0**	**0**	**-15000**	**0**	**0**	**0**	**-15000**	
GH 38	4700-01-001-(03)[00] Bhakra Nangal Project - Committed									
Deduct										
V P		-1100000	0	0	-1100000	0			-1100000	.00
Total	38	**-1100000**	**0**	**0**	**-1100000**	**0**	**0**	**0**	**-1100000**	
GH 39	4711-01-103(03)[03] Flood Control Works in other Districts - Committed									
Deduct										
V P		-594000	0	0	-594000	0			-594000	.00
Total	39	**-594000**	**0**	**0**	**-594000**	**0**	**0**	**0**	**-594000**	
GH 41	4700-02-001-(06)-[01] Ranapratap Sagar Dam - Committed									
Deduct										
V P		-102000	0	0	-102000	0			-102000	.00
Total	41	**-102000**	**0**	**0**	**-102000**	**0**	**0**	**0**	**-102000**	
GH 45	4701-62 Expansion/Renewal and Modernisation of Project - Committed									
Deduct										
V P		-18219000	0	0	-18219000	0			-18219000	.00
Total	45	**-18219000**	**0**	**0**	**-18219000**	**0**	**0**	**0**	**-18219000**	
GH 46	4701-63 Gardra Project -Committed									
Deduct										
V P		-8129000	0	0	-8129000	0			-8129000	.00
Total	46	**-8129000**	**0**	**0**	**-8129000**	**0**	**0**	**0**	**-8129000**	
GH 47	2701-48-101-(01)-[02] Uday Sagar - Committed									
Deduct										
V P		-1317000	0	0	-1317000	0			-1317000	.00
Total	47	**-1317000**	**0**	**0**	**-1317000**	**0**	**0**	**0**	**-1317000**	
GH 48	4701-02-001-(02)-[01] Meja Irrigation Project - Committed									
Deduct										
V P		-103000	0	0	-103000	0			-103000	.00
Total	48	**-103000**	**0**	**0**	**-103000**	**0**	**0**	**0**	**-103000**	
GH 50	4702-101-(01) Lift Irrigation Schemes - Committed									
Deduct										
V P		-364000	0	0	-364000	0			-364000	.00
Total	50	**-364000**	**0**	**0**	**-364000**	**0**	**0**	**0**	**-364000**	

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MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 51	4702-101-(02)-[04]and 4702-789-(02)-[01] Minor Irrigation Construction Works - Committed									
Deduct										
V P		-83480000	0	0	-83480000	0			-83480000	.00
Total	51	**-83480000**	**0**	**0**	**-83480000**	**0**	**0**	**0**	**-83480000**	
GH 52	4700-28-001-(05)-[01] Bisalpur Project and 4700-28-789-(01)-[00] Bisalpur Project - Committed									
Deduct										
V P		-212000	0	0	-212000	0			-212000	.00
Total	52	**-212000**	**0**	**0**	**-212000**	**0**	**0**	**0**	**-212000**	
GH 53	4711-01-103-(01) Works related Ghaggar Flood Control - Committed									
Deduct										
V P		-280000	0	0	-280000	0			-280000	.00
Total	53	**-280000**	**0**	**0**	**-280000**	**0**	**0**	**0**	**-280000**	
GH 56	4700-33-001-(01)-[01] Kali Sindh Project - Committed									
Deduct										
V P		-42000	0	0	-42000	0			-42000	.00
Total	56	**-42000**	**0**	**0**	**-42000**	**0**	**0**	**0**	**-42000**	
GH 59	4700-00-001-(01)-[01] Rajasthan Water Sector Re-structuring Project for Desert Area									
Deduct										
V P		-81558000	0	0	-81558000	0			-81558000	.00
Total	59	**-81558000**	**0**	**0**	**-81558000**	**0**	**0**	**0**	**-81558000**	
GH 63	4702-789-(02)-[03] Water Harvesting Structure - Committed									
Deduct										
V P		-6101000	0	0	-6101000	0			-6101000	.00
Total	63	**-6101000**	**0**	**0**	**-6101000**	**0**	**0**	**0**	**-6101000**	
GH 64	4702-00-101-(07)-[02] Surface Water (Water Storage Structure) - Committed									
Deduct										
V P		-23049000	0	0	-23049000	0			-23049000	.00
Total	64	**-23049000**	**0**	**0**	**-23049000**	**0**	**0**	**0**	**-23049000**	
GH 65	4701-66 Takali Project - Committed									
Deduct										
V P		-14575000	0	0	-14575000	0			-14575000	.00
Total	65	**-14575000**	**0**	**0**	**-14575000**	**0**	**0**	**0**	**-14575000**	
GH 66	4700-67 Lahasi Project - Committed									
Deduct										
V P		-5102000	0	0	-5102000	0			-5102000	.00

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MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 66	4700-67 Lahasi Project - Committed									
Total	66	**-5102000**	**0**	**0**	**-5102000**	**0**	**0**	**0**	**-5102000**	
GH 68	4701-72 Gagareen Project - Committed									
Deduct										
V P		-14575000	0	0	-14575000	0			-14575000	.00
Total	68	**-14575000**	**0**	**0**	**-14575000**	**0**	**0**	**0**	**-14575000**	
GH 69	4702-101-[03] Mordenisation/Upgradation of Minor Irrigation Projects - Committed									
Deduct										
V P		-14575000	0	0	-14575000	0			-14575000	.00
Total	69	**-14575000**	**0**	**0**	**-14575000**	**0**	**0**	**0**	**-14575000**	
GH 71	4700-32 Paravan Project - Committed									
Deduct										
V P		-711531000	0	0	-711531000	0			-711531000	.00
Total	71	**-711531000**	**0**	**0**	**-711531000**	**0**	**0**	**0**	**-711531000**	
GH 74	4701-74 Andheri Project - Committed									
Deduct										
V P		-41000	0	0	-41000	0			-41000	.00
Total	74	**-41000**	**0**	**0**	**-41000**	**0**	**0**	**0**	**-41000**	
GH 75	4700-04-001-(07) I.G.N. (0 to 74K.M.) - Committed									
Deduct										
V P		-2100000	0	0	-2100000	0			-2100000	.00
Total	75	**-2100000**	**0**	**0**	**-2100000**	**0**	**0**	**0**	**-2100000**	
GH 76	4700-04-001-(08) I.G.N. (74 to189K.M.) - Committed									
Deduct										
V P		-100000	0	0	-100000	0			-100000	.00
Total	76	**-100000**	**0**	**0**	**-100000**	**0**	**0**	**0**	**-100000**	
GH 78	4701-68 Manohar Thana Project - Committed									
Deduct										
V P		-85000	0	0	-85000	0			-85000	.00
Total	78	**-85000**	**0**	**0**	**-85000**	**0**	**0**	**0**	**-85000**	
GH 80	4701-74 Hathiya Deh Project - Committed									
Deduct										
V P		-12711000	0	0	-12711000	0			-12711000	.00
Total	80	**-12711000**	**0**	**0**	**-12711000**	**0**	**0**	**0**	**-12711000**	
GH 81	2701-23 Panchana Project - Committed									
Deduct										

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MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 81	2701-23 Panchana Project - Committed									
V P		-3285000	0	0	-3285000	0			-3285000	.00
Total	81	**-3285000**	**0**	**0**	**-3285000**	**0**	**0**	**0**	**-3285000**	
GH 82	4702-101-(04)-[02]and 4702-789-(02)-[05] Accelerated Irrigation Benefit Programme (In desert area) - Committed									
Deduct										
V P		-1526000	0	0	-1526000	0			-1526000	.00
Total	82	**-1526000**	**0**	**0**	**-1526000**	**0**	**0**	**0**	**-1526000**	
GH 85	2700-28 Bisalpur Project - Committed									
Deduct										
V P		-2280000	0	0	-2280000	0			-2280000	.00
Total	85	**-2280000**	**0**	**0**	**-2280000**	**0**	**0**	**0**	**-2280000**	
GH 86	2701-35 Chhapi Project - Committed									
Deduct										
V P		-562000	0	0	-562000	0			-562000	.00
Total	86	**-562000**	**0**	**0**	**-562000**	**0**	**0**	**0**	**-562000**	
GH 87	2701-40 Sukli Project - Committed									
Deduct										
V P		-1112000	0	0	-1112000	0			-1112000	.00
Total	87	**-1112000**	**0**	**0**	**-1112000**	**0**	**0**	**0**	**-1112000**	
GH 88	2701-41 Bandi Sendera Project - Committed									
Deduct										
V P		-383000	0	0	-383000	0			-383000	.00
Total	88	**-383000**	**0**	**0**	**-383000**	**0**	**0**	**0**	**-383000**	
GH 89	2701-43 Chawali Project - Committed									
Deduct										
V P		-782000	0	0	-782000	0			-782000	.00
Total	89	**-782000**	**0**	**0**	**-782000**	**0**	**0**	**0**	**-782000**	
GH 90	2701-60 Benthali Project - Committed									
Deduct										
V P		-1775000	0	0	-1775000	0			-1775000	.00
Total	90	**-1775000**	**0**	**0**	**-1775000**	**0**	**0**	**0**	**-1775000**	
GH 91	4700-34 Dhoulpur Lift Project - Committed									
Deduct										
V P		-109312000	0	0	-109312000	0			-109312000	.00
Total	91	**-109312000**	**0**	**0**	**-109312000**	**0**	**0**	**0**	**-109312000**	

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MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 93	4701-69 Rajgarh Project - Committed									
Deduct										
V P		-40081000	0	0	-40081000	0			-40081000	.00
Total	93	**-40081000**	**0**	**0**	**-40081000**	**0**	**0**	**0**	**-40081000**	
GH 94	4702-101-(06) Minor work Mordenisation/Upgradation/Re-generation - Committed									
Deduct										
V P		-46014000	0	0	-46014000	0			-46014000	.00
Total	94	**-46014000**	**0**	**0**	**-46014000**	**0**	**0**	**0**	**-46014000**	
GH 97	4700-02-001-(08)-[01] Jawahar Sagar Dam - Committed									
Deduct										
V P		-144000	0	0	-144000	0			-144000	.00
Total	97	**-144000**	**0**	**0**	**-144000**	**0**	**0**	**0**	**-144000**	
Total	03	**-1351714000**	**0**	**0**	**-1351714000**	**0**	**0**	**0**	**-1351714000**	
SH 04	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 01	Re-generation/Upgradation/Mordenisation of Jaisamand Project (Commercial) 4700-40-001-(01)-[01] and 4700-40-789-(01)-[01] - Committed									
Deduct										
V P		-29151000	0	0	-29151000	0			-29151000	.00
Total	01	**-29151000**	**0**	**0**	**-29151000**	**0**	**0**	**0**	**-29151000**	
GH 02	Rajasthan Water Shed Livelihood Improvement Project (RWSLIP) 4700-00-101-(11)-[01] and 4700-00-789-(06)-[01] - Committed									
Deduct										
V P		-107585000	0	0	-107585000	0			-107585000	.00
Total	02	**-107585000**	**0**	**0**	**-107585000**	**0**	**0**	**0**	**-107585000**	
Total	04	**-136736000**	**0**	**0**	**-136736000**	**0**	**0**	**0**	**-136736000**	
Total	001	**-1488453000**	**0**	**0**	**-1488453000**	**0**	**0**	**0**	**-1488453000**	
MI 799	Suspense									
SH 01	Chief Engineer, Water Resources Department, Rajasthan, Jaipur - committed									
Deduct										
V P		-1500000	0	0	-1500000	0			-1500000	.00
Deduct										
V P		-1000000	0	0	-1000000	0			-1000000	.00
Total	01	**-2500000**	**0**	**0**	**-2500000**	**0**	**0**	**0**	**-2500000**	
SH 02	Through the Chief Engineer, Water Resources (North) Department, Hanumangarh - committed									
Deduct										

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MH 2701	Medium Irrigation									
SM 80	General									
MI 799	Suspense									
SH 02	Through the Chief Engineer, Water Resources (North) Department, Hanumangarh - committed									
V P		-1000	0	0	-1000	0			-1000	.00
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 02		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total 799		**-2502000**	**0**	**0**	**-2502000**	**0**	**0**	**0**	**-2502000**	
Total 80		**-1490955000**	**0**	**0**	**-1490955000**	**0**	**0**	**0**	**-1490955000**	
Total 2701		**-1490955000**	**0**	**0**	**-1490955000**	**0**	**0**	**0**	**-1490955000**	
MH 4700	Capital Outlay on Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Receipt and recoveries in capital account									
Deduct										
V P		-312000	0	0	-312000	0			-312000	.00
Total 02		**-312000**	**0**	**0**	**-312000**	**0**	**0**	**0**	**-312000**	
Total 001		**-312000**	**0**	**0**	**-312000**	**0**	**0**	**0**	**-312000**	
Total 01		**-312000**	**0**	**0**	**-312000**	**0**	**0**	**0**	**-312000**	
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resource Department (Kota Barrage)									
GH 03	Amount transferred to Madhya Pradesh Government									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 03		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
SH 04	Through the Area Development Commissioner , Chambal (Right Canal)									
GH 05	Transfer of amount to Madhya Pradesh Government									
Deduct										
V P		-265648000	0	0	-265648000	0			-265648000	.00
Total 05		**-265648000**	**0**	**0**	**-265648000**	**0**	**0**	**0**	**-265648000**	
GH 12	Proportionate expenditure transferred from other Units									
Deduct										
V P		-10000	0	0	-10000	0			-10000	.00
Total 12		**-10000**	**0**	**0**	**-10000**	**0**	**0**	**0**	**-10000**	
Total 04		**-265658000**	**0**	**0**	**-265658000**	**0**	**0**	**0**	**-265658000**	
Total 001		**-265659000**	**0**	**0**	**-265659000**	**0**	**0**	**0**	**-265659000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 799	Suspense									
SH 02	Through the Area Development Commissioner , Chambal (Right Canal)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total	02	**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
SH 03	Water drainage									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total	03	**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
SH 04	Through the Area Commissioner, Chambal (Left Main Canal)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total	04	**-3000**	**0**	**0**	**-3000**	**0**	**0**	**0**	**-3000**	
Total	799	**-9000**	**0**	**0**	**-9000**	**0**	**0**	**0**	**-9000**	
Total	02	**-265668000**	**0**	**0**	**-265668000**	**0**	**0**	**0**	**-265668000**	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 03	Proportionate expenditure transferred from head [01] to (02)-[02], [26] and 800-(01)-[02], (02)-[02]									
Deduct										
V P		-63144000	0	0	-63144000	0			-63144000	.00
Total	03	**-63144000**	**0**	**0**	**-63144000**	**0**	**0**	**0**	**-63144000**	
GH 04	Proportionate expenditure transferred from head [02] to (02)-[03]- [27] and 800-(02)-[03],									
Deduct										
V P		-49845000	0	0	-49845000	0			-49845000	.00

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 04	Proportionate expenditure transferred from head [02] to (02)-[03]- [27] and 800-(02)-[03],									
Total 04		**-49845000**	**0**	**0**	**-49845000**	**0**	**0**	**0**	**-49845000**	
Total 01		**-112989000**	**0**	**0**	**-112989000**	**0**	**0**	**0**	**-112989000**	
SH 02	Second Stage									
GH 12	Receipt and recoveries on Capital accounts									
Deduct										
V P		-4263000	0	0	-4263000	0			-4263000	.00
Total 12		**-4263000**	**0**	**0**	**-4263000**	**0**	**0**	**0**	**-4263000**	
GH 28	Receipts and recoveries on Capital accounts									
Deduct										
V P		-1200000	0	0	-1200000	0			-1200000	.00
Total 28		**-1200000**	**0**	**0**	**-1200000**	**0**	**0**	**0**	**-1200000**	
Total 02		**-5463000**	**0**	**0**	**-5463000**	**0**	**0**	**0**	**-5463000**	
Total 001		**-118452000**	**0**	**0**	**-118452000**	**0**	**0**	**0**	**-118452000**	
MI 052	Machinery and Equipment									
SH 01	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
Deduct										
V P		-5524000	0	0	-5524000	0			-5524000	.00
Total 01		**-5524000**	**0**	**0**	**-5524000**	**0**	**0**	**0**	**-5524000**	
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 05		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 01		**-5525000**	**0**	**0**	**-5525000**	**0**	**0**	**0**	**-5525000**	
Total 052		**-5525000**	**0**	**0**	**-5525000**	**0**	**0**	**0**	**-5525000**	
MI 799	Suspense									
SH 02	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
Deduct										
V P		-10000000	0	0	-10000000	0			-10000000	.00
Total 01		**-10000000**	**0**	**0**	**-10000000**	**0**	**0**	**0**	**-10000000**	
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
Deduct										
V P		-20000000	0	0	-20000000	0			-20000000	.00
Total 01		**-20000000**	**0**	**0**	**-20000000**	**0**	**0**	**0**	**-20000000**	

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V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 02	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
Deduct										
V P		-432000	0	0	-432000	0			-432000	.00
Total	01	**-432000**	**0**	**0**	**-432000**	**0**	**0**	**0**	**-432000**	
GH 02	Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa Lift Scheme)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total	02	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 02	Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa Lift Scheme)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total	02	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total	03	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total	03	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total	04	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total	04	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total	05	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total	05	**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	

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V/C P/N/C		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 02	Second Stage									
Total 02		**-30440000**	**0**	**0**	**-30440000**	**0**	**0**	**0**	**-30440000**	
Total 799		**-30440000**	**0**	**0**	**-30440000**	**0**	**0**	**0**	**-30440000**	
Total 04		**-154417000**	**0**	**0**	**-154417000**	**0**	**0**	**0**	**-154417000**	
SM 24	Narbada Project (Commercial)									
MI 001	Direction and Administration									
SH 05	Receipt and recoveries in Capital accounts									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 05		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
SH 06	Transferred amount regarding share of Major Head 4215									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 06		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 001		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
MI 799	Suspense									
SH 01	Suspense									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 01		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total 799		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total 24		**-4000**	**0**	**0**	**-4000**	**0**	**0**	**0**	**-4000**	
Total 4700		**-420401000**	**0**	**0**	**-420401000**	**0**	**0**	**0**	**-420401000**	
MH 4702	Capital Outlay on Minor Irrigation									
MI 902	Deduct									
SH 01	Reimbursement of Water Conservation Cess Charge under Budget head 4702-00-101-(12)-[01] through Budget Head 8229-00-200-(11)									
GH 83	Transfer from Fund									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 83		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 01		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 902		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 4702		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 046		**-3084255000**	**0**	**0**	**-3084255000**	**0**	**0**	**0**	**-3084255000**	

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SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/(		Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
MH 2403	Animal Husbandry									
MI 902	Deduct									
SH 01	Reimbursement from Rajasthan Cow Protection and Promotion Funds									
GH 02	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-789-(03)-[01]									
Deduct										
V P		-1000000000	0	0	-1000000000	0			-1000000000	.00
Total 02		**-1000000000**	**0**	**0**	**-1000000000**	**0**	**0**	**0**	**-1000000000**	
Total 01		**-1000000000**	**0**	**0**	**-1000000000**	**0**	**0**	**0**	**-1000000000**	
Total 902		**-1000000000**	**0**	**0**	**-1000000000**	**0**	**0**	**0**	**-1000000000**	
Total 2403		**-1000000000**	**0**	**0**	**-1000000000**	**0**	**0**	**0**	**-1000000000**	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 902	Deduct									
SH 03	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Scheduled Caste area)									
Deduct										
V P		-2000	0	0	-2000	0			-2000	.00
Total 03		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total 902		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total 02		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
Total 2853		**-2000**	**0**	**0**	**-2000**	**0**	**0**	**0**	**-2000**	
MH 4702	Capital Outlay on Minor Irrigation									
MI 902	Deduct									
SH 02	Reimbursement of Water Conservation Cess Charge under Budget Head 4702-00-789-(07)-[01] through Budget Head 8229-00-200-(11)									
GH 83	Transfer from Fund									
Deduct										
V P		-1000	0	0	-1000	0			-1000	.00
Total 83		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 02		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 902		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
Total 4702		**-1000**	**0**	**0**	**-1000**	**0**	**0**	**0**	**-1000**	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									

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Grant Numbe 051

SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 4853 Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01 Mineral Exploration and Development									
MI 902 Deduct									
SH 03 Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Scheduled Caste area)									
Deduct									
V P	-579503000	0	0	-579503000	0			-579503000	.00
Total 03	**-579503000**	**0**	**0**	**-579503000**	**0**	**0**	**0**	**-579503000**	
Total 902	**-579503000**	**0**	**0**	**-579503000**	**0**	**0**	**0**	**-579503000**	
Total 01	**-579503000**	**0**	**0**	**-579503000**	**0**	**0**	**0**	**-579503000**	
Total 4853	**-579503000**	**0**	**0**	**-579503000**	**0**	**0**	**0**	**-579503000**	
MH 5054 Capital Outlay on Roads and Bridges									
SM 03 State Highways									
MI 789 Special Component Plan for Scheduled Castes									
SH 05 Transfer from State Road Development Fund head 8225									
Deduct									
V P	-737963000	0	0	-737963000	0			-737963000	.00
Total 05	**-737963000**	**0**	**0**	**-737963000**	**0**	**0**	**0**	**-737963000**	
SH 08 Transfer from Central Road Fund Head - 8449									
Deduct									
V C	-1253000000	0	0	-1253000000	0			-1253000000	.00
Total 08	**-1253000000**	**0**	**0**	**-1253000000**	**0**	**0**	**0**	**-1253000000**	
Total 789	**-1990963000**	**0**	**0**	**-1990963000**	**0**	**0**	**0**	**-1990963000**	
Total 03	**-1990963000**	**0**	**0**	**-1990963000**	**0**	**0**	**0**	**-1990963000**	
SM 04 District and Other Roads									
MI 789 Special Component Plan for Scheduled Castes									
SH 07 Transfer from State Road Development Fund Head - 8225									
Deduct									
V P	-246125000	0	0	-246125000	0			-246125000	.00
Total 07	**-246125000**	**0**	**0**	**-246125000**	**0**	**0**	**0**	**-246125000**	
Total 789	**-246125000**	**0**	**0**	**-246125000**	**0**	**0**	**0**	**-246125000**	
Total 04	**-246125000**	**0**	**0**	**-246125000**	**0**	**0**	**0**	**-246125000**	
Total 5054	**-2237088000**	**0**	**0**	**-2237088000**	**0**	**0**	**0**	**-2237088000**	

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Grant Numbe 051

SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES

V/C	P/N/C	Total Grant or Appropria O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent (-) amount	%age of progressive expenditure to total grant or appropriation
Total	051	-3816594000	0	0	-3816594000	0	0	0	-3816594000	
Grand	Tota	-51584656000	0	0	-51584656000	0	0	0	-51584656000	

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