

Major Head	Description	No of AC Bills			AC Bills Amount	Adjusted Amount	Balance AC Bill Amount
		Total	Adjusted	Balance			
2011	Parliament/State/Union Territory Legislatures	147	130	17	93084132.25	6.89	2.41
2013	Council of Ministers	60	22	38	12217905.00	0.51	0.70
2014	Administration of Justice	580	486	94	133819178.33	10.36	3.01
2015	Elections	7282	5664	1618	9363292348.50	643.66	292.66
2029	Land Revenue	1359	776	583	756530231.66	67.16	8.48
2030	Stamps and Registration	79	56	23	161995295.48	12.79	3.39
2039	State Excise	76	60	16	460235565.00	27.50	18.51
2040	Taxes on Sales, Trade etc.	67	29	38	371275646.00	25.62	11.50
2041	Taxes on Vehicles	53	25	28	209392354.00	17.55	3.38
2043	Collection Charges under State Goods and Services Tax	4	2	2	129869140.00	12.65	0.33
2045	Other Taxes and Duties on Commodities and Services	5	0	5	371620.00	0.00	0.03
2047	Other Fiscal Services	6	6	0	244365.00	0.02	0.00
2049	Interest Payments	23	2	21	746346619.00	0.03	74.60
2051	Public Service Commission	40	9	31	1709614456.78	93.42	77.53
2052	Secretariat-General Services	448	284	164	219580240.72	11.12	10.83
2053	District Administration	815	627	188	12131028675.40	1209.34	3.76
2054	Treasury and Accounts Administration	122	106	16	512138555.00	50.36	0.85
2055	Police	3403	2763	640	8761815127.74	791.57	84.60
2056	Jails	15877	15680	197	1327769800.20	129.21	3.56
2058	Stationery and Printing	8	4	4	37724081.00	3.16	0.60
2059	Public Works	113	100	13	10892234.00	0.91	0.17
2070	Other Administrative Services	1364	1183	181	2335854601.42	149.56	84.01
2202	General Education	4760	3319	1441	55039763954.80	5032.33	471.64
2203	Technical Education	131	94	37	509608771.00	32.34	18.62
2204	Sports and Youth Services	1628	960	668	465211076.00	28.70	17.81
2205	Art and Culture	461	314	147	241294576.75	12.87	11.25
2210	Medical and Public Health	2809	2561	248	8752068390.25	754.20	121.00
2211	Family Welfare	1012	981	31	22963851.03	2.16	0.13
2215	Water Supply and Sanitation	196	77	119	2380265282.00	215.02	23.00
2216	Housing	326	322	4	10245614520.00	1023.37	1.19
2217	Urban Development	130	61	69	1403737612.00	129.30	11.06
2220	Information and Publicity	102	100	2	195765014.00	19.57	0.00

Major Head	Description	No of AC Bills			AC Bills Amount	Adjusted Amount	Balance AC Bill Amount
		Total	Adjusted	Balance			
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other	2664	2164	500	14290076675.70	1317.47	111.52
2230	Labour, Employment and Skill Development	1326	974	352	2728839989.50	242.50	30.38
2235	Social Security and Welfare	10859	8719	2140	21398955012.36	1971.11	168.78
2236	Nutrition	11298	10627	671	25585690391.00	2533.32	25.24
2245	Relief on account of Natural Calamities	7925	6551	1374	48231525716.40	3152.62	1670.52
2250	Other Social Services	188	166	22	4577461958.00	446.33	11.41
2251	Secretariat-Social Services	219	115	104	161621976.50	3.66	12.49
2401	Crop Husbandry	5734	5236	498	8649989134.00	798.15	66.84
2402	Soil and Water Conservation	318	318	0	278471679.00	27.84	0.00
2403	Animal Husbandry	441	229	212	1653830567.25	64.93	100.44
2404	Dairy Development	185	143	42	938766885.00	63.26	30.61
2405	Fisheries	535	509	26	850364705.00	77.53	7.49
2406	Forestry and Wild Life	187	54	133	266403569.00	2.95	23.68
2408	Food Storage and Warehousing	7	6	1	2537408050.00	253.74	0.00
2415	Agricultural Research and Education	119	42	77	81396436.00	0.29	7.84
2425	Co-operation	76	75	1	142370800.00	12.97	1.25
2435	Other Agricultural Programmes	13	6	7	200078974.00	0.00	20.00
2501	Special Programmes for Rural Development	895	891	4	2537592275.00	250.69	3.06
2505	Rural Employment	1550	1541	9	25978789883.00	2594.26	3.61
2506	Land Reforms	3	2	1	505680.00	0.03	0.01
2515	Other Rural Development Programmes	2014	1445	569	10480086701.00	1015.29	32.71
2700	Major Irrigation	141	78	63	2735680471.00	269.05	4.50
2701	Medium Irrigation	150	66	84	47186064.45	4.57	0.14
2702	Minor Irrigation	310	162	148	2357682603.22	231.76	3.99
2705	Command Area Development	8	8	0	280256000.00	28.02	0.00
2711	Flood Control and Drainage	94	49	45	26658636.00	2.59	0.06
2801	Power	10	10	0	5710891163.00	571.08	0.00
2810	Non-Conventional Sources of Energy	9	9	0	150050000.00	15.00	0.00
2851	Village and Small Industries	381	299	82	1165833764.00	93.93	22.64
2852	Industries	198	123	75	3387502355.00	195.51	143.23
2853	Non-ferrous Mining and Metallurgical Industries	30	29	1	6065664.00	0.29	0.31
3053	Civil Aviation	2	0	2	384988.00	0.00	0.03

Major Head	Description	No of AC Bills			AC Bills Amount	Adjusted Amount	Balance AC Bill Amount
		Total	Adjusted	Balance			
3054	Roads and Bridges	189	72	117	73457409.00	4.75	2.58
3055	Road Transport	17	5	12	28825000.00	2.41	0.47
3075	Other Transport Services	1	1	0	2100000.00	0.21	0.00
3451	Secretariat-Economic Services	233	157	76	314008904.58	15.98	15.41
3452	Tourism	72	68	4	62902028.54	6.15	0.13
3454	Census Surveys and Statistics	826	659	167	598716620.00	37.36	22.50
3456	Civil Supplies	232	141	91	3740155416.00	360.98	13.03
3475	Other General Economic Services	14	13	1	5370702.00	0.50	0.03
3604	Compensation and Assignments to Local Bodies and Panc	125	98	27	1156361257.60	112.49	3.13
4047	Capital Outlay on other Fiscal Services	831	684	147	1702238505.00	114.18	56.03
4055	Capital Outlay on Police	65	60	5	5261551770.00	519.25	6.89
4059	Capital Outlay on Public Works	99	41	58	3533693567.00	141.49	211.87
4070	Capital Outlay on other Administrative Services	313	153	160	5986018928.00	404.93	193.66
4202	Capital Outlay on Education, Sports, Art and Culture	474	217	257	12912207384.00	430.10	861.11
4210	Capital Outlay on Medical and Public Health	263	160	103	12438585934.00	1085.30	158.54
4215	Capital Outlay on Water Supply and Sanitation	293	260	33	1535479859.00	149.13	4.41
4216	Capital Outlay on Housing	6	4	2	25426370.00	2.46	0.07
4220	Capital Outlay on Information and Publicity	31	31	0	53765271.00	5.37	0.00
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled	243	199	44	1862333433.00	166.73	19.49
4235	Capital Outlay on Social Security and Welfare	833	713	120	4364648400.00	410.56	25.90
4250	Capital Outlay on other Social Services	140	99	41	1847541299.50	115.85	68.89
4401	Capital Outlay on Crop Husbandry	10	2	8	67252226.00	0.49	6.22
4403	Capital Outlay on Animal Husbandry	2	0	2	60170000.00	0.17	5.84
4406	Capital Outlay on Forestry and Wild Life	2	0	2	7088823.00	0.00	0.70
4408	Capital Outlay on Food Storage and Warehousing	1	0	1	1000000000.00	94.24	5.75
4425	Capital Outlay on Co-operation	163	28	135	1634102500.00	54.31	109.09
4515	Capital Outlay on other Rural Development Programmes	8953	8882	71	83289849673.16	8140.77	188.21
4700	Capital Outlay on Major Irrigation	213	94	119	333828938.05	22.17	11.21
4701	Capital Outlay on Medium Irrigation	292	114	178	4933225.48	0.35	0.14
4702	Capital Outlay on Minor Irrigation	1	1	0	3510000.00	0.35	0.00
4711	Capital Outlay on Flood Control Projects	13	2	11	630914639.00	39.22	23.87
4851	Capital Outlay on Village and Small Industries	14	8	6	170287900.00	7.93	9.09

Major Head	Description	No of AC Bills			AC Bills Amount	Adjusted Amount <i>in crores</i>	Balance AC Bill Amount
		Total	Adjusted	Balance			
4859	Capital Outlay on Telecommunication and Electronic Indus	9	7	2	771436383.00	65.11	12.02
4885	Capital Outlay on Industries and Minerals	11	11	0	2179587634.36	217.95	0.00
5053	Capital Outlay on Civil Aviation	2	0	2	943394.00	0.00	0.09
5054	Capital Outlay on Roads and Bridges	292	229	63	37994207920.00	3726.42	72.99
5055	Capital Outlay on Road Transport	9	6	3	222444410.00	19.02	3.22
5452	Capital Outlay on Tourism	90	37	53	884191703.00	52.09	36.32
5465	Investments in General Financial and Trading Institutions	6	6	0	225468000.00	22.54	0.00
5475	Capital Outlay on other General Economic Services	5	1	4	132595000.00	10.68	2.57
<b>TOTAL :</b>		<b>106763</b>	<b>90712</b>	<b>16051</b>	<b>493298004413.96</b>	<b>43313.98</b>	<b>6,014.86</b>