

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : JUNE

Grant Code: 1

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2011	02	101	0005	0001	031	000			2,00,000	4,00,000	2,00,000
Total for Detail head 31:									2,00,000	4,00,000	2,00,000
Total for Sub Sub head 1:									2,00,000	4,00,000	2,00,000
Total for Sub head 5:									2,00,000	4,00,000	2,00,000
Total for Minor head 101:									2,00,000	4,00,000	2,00,000
		103	0002	0000	032	000			8,00,000	10,25,000	2,25,000
Total for Detail head 32:									8,00,000	10,25,000	2,25,000
Total for Sub head 2:									8,00,000	10,25,000	2,25,000
Total for Minor head 103:									8,00,000	10,25,000	2,25,000
Total for Sub Major head 2:									10,00,000	14,25,000	4,25,000
Total for Major head 2011:									10,00,000	14,25,000	4,25,000

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Grant Code: 4

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2014	00	114	0001	0000	002	000			0	1,52,592	1,52,592
Total for Detail head 2:									0	1,52,592	1,52,592
Total for Sub head 1:									0	1,52,592	1,52,592
Total for Minor head 114:									0	1,52,592	1,52,592
Total for Major head 2014:									0	1,52,592	1,52,592

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Grant Code: 6

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2029	00	001	0001	0000	001	000			0	52,41,258	52,41,258
Total for Detail head 1:									0	52,41,258	52,41,258
					013	000			0	57,919	57,919
Total for Detail head 13:									0	57,919	57,919
Total for Sub head 1:									0	52,99,177	52,99,177
Total for Minor head 1:									0	52,99,177	52,99,177
		102	0001	0000	001	000			0	22,89,849	22,89,849
Total for Detail head 1:									0	22,89,849	22,89,849
					013	000			0	3,500	3,500
Total for Detail head 13:									0	3,500	3,500
Total for Sub head 1:									0	22,93,349	22,93,349
			0002	0000	001	000			0	5,16,971	5,16,971
Total for Detail head 1:									0	5,16,971	5,16,971
Total for Sub head 2:									0	5,16,971	5,16,971
			0003	0000	001	000			0	11,95,528	11,95,528
Total for Detail head 1:									0	11,95,528	11,95,528
Total for Sub head 3:									0	11,95,528	11,95,528
			0004	0000	001	000			0	84,69,731	84,69,731
Total for Detail head 1:									0	84,69,731	84,69,731
					013	000			0	10,000	10,000
Total for Detail head 13:									0	10,000	10,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2029	00	102	0004					Total for Sub head 4:	0	84,79,731	84,79,731
			0005	0000	001	000			0	19,22,485	19,22,485
								Total for Detail head 1:	0	19,22,485	19,22,485
								Total for Sub head 5:	0	19,22,485	19,22,485
								Total for Minor head 102:	0	1,44,08,064	1,44,08,064
		103	0001	0000	001	000			0	21,30,329	21,30,329
								Total for Detail head 1:	0	21,30,329	21,30,329
					002	000			0	68,220	68,220
								Total for Detail head 2:	0	68,220	68,220
								Total for Sub head 1:	0	21,98,549	21,98,549
			0007	0000	001	000			0	89,66,535	89,66,535
								Total for Detail head 1:	0	89,66,535	89,66,535
					013	000			0	2,29,800	2,29,800
								Total for Detail head 13:	0	2,29,800	2,29,800
								Total for Sub head 7:	0	91,96,335	91,96,335
			0009	0000	001	000			0	79,54,422	79,54,422
								Total for Detail head 1:	0	79,54,422	79,54,422
					013	000			0	68,331	68,331
								Total for Detail head 13:	0	68,331	68,331
								Total for Sub head 9:	0	80,22,753	80,22,753
			0010	0000	001	000			0	3,20,967	3,20,967

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Grant Code: 6

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2029	00	103	0010	0000	001				0	3,20,967	3,20,967
Total for Detail head 1:									0	3,20,967	3,20,967
Total for Sub head 10:									0	3,20,967	3,20,967
			0011	0000	031	000			0	32,50,000	32,50,000
Total for Detail head 31:									0	32,50,000	32,50,000
Total for Sub head 11:									0	32,50,000	32,50,000
Total for Minor head 103:									0	2,29,88,604	2,29,88,604
Total for Major head 2029:									0	4,26,95,845	4,26,95,845
2245	05	101	0003	0000	050	000			0	20,00,00,000	20,00,00,000
Total for Detail head 50:									0	20,00,00,000	20,00,00,000
Total for Sub head 3:									0	20,00,00,000	20,00,00,000
Total for Minor head 101:									0	20,00,00,000	20,00,00,000
Total for Sub Major head 5:									0	20,00,00,000	20,00,00,000
	80	101	0002	0000	002	000			0	3,47,600	3,47,600
Total for Detail head 2:									0	3,47,600	3,47,600
Total for Sub head 2:									0	3,47,600	3,47,600
Total for Minor head 101:									0	3,47,600	3,47,600
		102	0003	0000	001	000			0	22,62,108	22,62,108
Total for Detail head 1:									0	22,62,108	22,62,108
					002	000			0	3,44,400	3,44,400
Total for Detail head 2:									0	3,44,400	3,44,400

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2245	80	102	0003	0000	011	000			0	20,000	20,000
Total for Detail head 11:									0	20,000	20,000
Total for Sub head 3:									0	26,26,508	26,26,508
Total for Minor head 102:									0	26,26,508	26,26,508
Total for Sub Major head 80:									0	29,74,108	29,74,108
Total for Major head 2245:									0	20,29,74,108	20,29,74,108

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Grant Code: 7

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2030	03	001	0002	0000	001	000			0	50,37,844	50,37,844
Total for Detail head 1:									0	50,37,844	50,37,844
					002	000			0	71,191	71,191
Total for Detail head 2:									0	71,191	71,191
Total for Sub head 2:									0	51,09,035	51,09,035
Total for Minor head 1:									0	51,09,035	51,09,035
Total for Sub Major head 3:									0	51,09,035	51,09,035
Total for Major head 2030:									0	51,09,035	51,09,035

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Grant Code: 8

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2039	00	001	0001	0000	001	000			0	35,97,703	35,97,703
Total for Detail head 1:									0	35,97,703	35,97,703
					002	000			0	82,920	82,920
Total for Detail head 2:									0	82,920	82,920
					013	000			0	13,751	13,751
Total for Detail head 13:									0	13,751	13,751
					014	000			0	2,33,739	2,33,739
Total for Detail head 14:									0	2,33,739	2,33,739
Total for Sub head 1:									0	39,28,113	39,28,113
		0002	0000		001	000			0	34,73,955	34,73,955
Total for Detail head 1:									0	34,73,955	34,73,955
					002	000			0	40,200	40,200
Total for Detail head 2:									0	40,200	40,200
Total for Sub head 2:									0	35,14,155	35,14,155
		0003	0000		001	000			0	3,59,60,469	3,59,60,469
Total for Detail head 1:									0	3,59,60,469	3,59,60,469
					002	000			0	3,88,320	3,88,320
Total for Detail head 2:									0	3,88,320	3,88,320
					011	000			0	4,98,560	4,98,560
Total for Detail head 11:									0	4,98,560	4,98,560
					013	000			0	6,35,591	6,35,591
Total for Detail head 13:									0	6,35,591	6,35,591

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Grant Code: 8

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2039	00	001	0003					Total for Sub head 3:	0	3,74,82,940	3,74,82,940
			0010	0000	013	000			0	20,70,000	20,70,000
								Total for Detail head 13:	0	20,70,000	20,70,000
								Total for Sub head 10:	0	20,70,000	20,70,000
			0012	0000	001	000			0	8,24,934	8,24,934
								Total for Detail head 1:	0	8,24,934	8,24,934
					002	000			0	54,000	54,000
								Total for Detail head 2:	0	54,000	54,000
								Total for Sub head 12:	0	8,78,934	8,78,934
								Total for Minor head 1:	0	4,78,74,142	4,78,74,142
								Total for Major head 2039:	0	4,78,74,142	4,78,74,142

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Grant Code: 9

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2040	00	001	0001	0000	001	000			0	1,07,10,071	1,07,10,071
								Total for Detail head 1:	0	1,07,10,071	1,07,10,071
					006	000			0	45,478	45,478
								Total for Detail head 6:	0	45,478	45,478
					013	000			0	9,21,363	9,21,363
								Total for Detail head 13:	0	9,21,363	9,21,363
								Total for Sub head 1:	0	1,16,76,912	1,16,76,912
			0004	0000	013	000			0	1,34,172	1,34,172
								Total for Detail head 13:	0	1,34,172	1,34,172
								Total for Sub head 4:	0	1,34,172	1,34,172
			0005	0000	013	000			0	1,07,681	1,07,681
								Total for Detail head 13:	0	1,07,681	1,07,681
								Total for Sub head 5:	0	1,07,681	1,07,681
			0006	0000	002	000			0	5,31,223	5,31,223
								Total for Detail head 2:	0	5,31,223	5,31,223
					011	000			0	3,36,461	3,36,461
								Total for Detail head 11:	0	3,36,461	3,36,461
					013	000			0	2,55,516	2,55,516
								Total for Detail head 13:	0	2,55,516	2,55,516
					020	000			0	61,103	61,103
								Total for Detail head 20:	0	61,103	61,103

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Financial Year : 2020-2021

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Grant Code: 9

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2040	00	001	0006					Total for Sub head 6:	0	11,84,303	11,84,303
			0008	0000	013	000			0	34,05,000	34,05,000
								Total for Detail head 13:	0	34,05,000	34,05,000
								Total for Sub head 8:	0	34,05,000	34,05,000
								Total for Minor head 1:	0	1,65,08,068	1,65,08,068
		101	0001	0000	001	000			0	3,37,30,469	3,37,30,469
								Total for Detail head 1:	0	3,37,30,469	3,37,30,469
					002	000			0	1,57,020	1,57,020
								Total for Detail head 2:	0	1,57,020	1,57,020
					006	000			0	87,698	87,698
								Total for Detail head 6:	0	87,698	87,698
					013	000			0	1,23,612	1,23,612
								Total for Detail head 13:	0	1,23,612	1,23,612
					014	000			0	2,94,000	2,94,000
								Total for Detail head 14:	0	2,94,000	2,94,000
								Total for Sub head 1:	0	3,43,92,799	3,43,92,799
			0002	0000	001	000			0	83,64,033	83,64,033
								Total for Detail head 1:	0	83,64,033	83,64,033
					002	000			0	1,17,090	1,17,090
								Total for Detail head 2:	0	1,17,090	1,17,090
					013	000			0	75,700	75,700

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Grant Code: 9

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2040	00	101	0002	0000	013						
Total for Detail head 13:									0	75,700	75,700
Total for Sub head 2:									0	85,56,823	85,56,823
Total for Minor head 101:									0	4,29,49,622	4,29,49,622
Total for Major head 2040:									0	5,94,57,690	5,94,57,690

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Grant Code: 10

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2041	00	001	0001	0000	001	000			0	35,99,065	35,99,065
Total for Detail head 1:									0	35,99,065	35,99,065
					002	000			0	2,52,956	2,52,956
Total for Detail head 2:									0	2,52,956	2,52,956
Total for Sub head 1:									0	38,52,021	38,52,021
			0002	0000	001	000			0	16,75,224	16,75,224
Total for Detail head 1:									0	16,75,224	16,75,224
Total for Sub head 2:									0	16,75,224	16,75,224
			0003	0000	001	000			0	5,36,010	5,36,010
Total for Detail head 1:									0	5,36,010	5,36,010
Total for Sub head 3:									0	5,36,010	5,36,010
			0004	0000	001	000			0	7,44,882	7,44,882
Total for Detail head 1:									0	7,44,882	7,44,882
					002	000			0	28,888	28,888
Total for Detail head 2:									0	28,888	28,888
Total for Sub head 4:									0	7,73,770	7,73,770
			0006	0000	013	000			0	14,417	14,417
Total for Detail head 13:									0	14,417	14,417
Total for Sub head 6:									0	14,417	14,417
Total for Minor head 1:									0	68,51,442	68,51,442
		101	0001	0000	001	000			0	1,74,63,996	1,74,63,996

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Grant Code: 10

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2041	00	101	0001	0000	001				0	1,74,63,996	1,74,63,996
					002	000			0	7,65,364	7,65,364
									0	7,65,364	7,65,364
					013	000			0	2,20,000	2,20,000
									0	2,20,000	2,20,000
									0	1,84,49,360	1,84,49,360
									0	1,84,49,360	1,84,49,360
		102	0001	0000	001	000			0	18,59,982	18,59,982
									0	18,59,982	18,59,982
									0	18,59,982	18,59,982
									0	18,59,982	18,59,982
									0	2,71,60,784	2,71,60,784
2070	00	114	0001	0000	001	000			0	61,08,673	61,08,673
									0	61,08,673	61,08,673
									0	61,08,673	61,08,673
									0	61,08,673	61,08,673
									0	61,08,673	61,08,673

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Grant Code: 11

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2045	00	103	0001	0000	001	000			0	31,07,063	31,07,063
Total for Detail head 1:									0	31,07,063	31,07,063
					002	000			0	3,750	3,750
Total for Detail head 2:									0	3,750	3,750
					013	000			0	85,490	85,490
Total for Detail head 13:									0	85,490	85,490
Total for Sub head 1:									0	31,96,303	31,96,303
			0002	0000	013	000			0	18,900	18,900
Total for Detail head 13:									0	18,900	18,900
Total for Sub head 2:									0	18,900	18,900
			0003	0000	001	000			0	11,98,105	11,98,105
Total for Detail head 1:									0	11,98,105	11,98,105
Total for Sub head 3:									0	11,98,105	11,98,105
Total for Minor head 103:									0	44,13,308	44,13,308
Total for Major head 2045:									0	44,13,308	44,13,308

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Grant Code: 12

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2047	00	103	0001	0000	001	000			0	12,64,131	12,64,131
Total for Detail head 1:									0	12,64,131	12,64,131
					002	000			0	58,572	58,572
Total for Detail head 2:									0	58,572	58,572
Total for Sub head 1:									0	13,22,703	13,22,703
Total for Minor head 103:									0	13,22,703	13,22,703
Total for Major head 2047:									0	13,22,703	13,22,703

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Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2013	00	101	0002	0000	001	000			0	67,33,500	67,33,500
Total for Detail head 1:									0	67,33,500	67,33,500
					002	000			0	18,73,386	18,73,386
Total for Detail head 2:									0	18,73,386	18,73,386
					013	000			0	82,30,216	82,30,216
Total for Detail head 13:									0	82,30,216	82,30,216
Total for Sub head 2:									0	1,68,37,102	1,68,37,102
Total for Minor head 101:									0	1,68,37,102	1,68,37,102
		104	0002	0000	020	000			0	2,50,000	2,50,000
Total for Detail head 20:									0	2,50,000	2,50,000
Total for Sub head 2:									0	2,50,000	2,50,000
Total for Minor head 104:									0	2,50,000	2,50,000
		108	0002	0000	011	000			0	5,02,062	5,02,062
Total for Detail head 11:									0	5,02,062	5,02,062
Total for Sub head 2:									0	5,02,062	5,02,062
Total for Minor head 108:									0	5,02,062	5,02,062
		800	0005	0000	013	000			0	2,70,837	2,70,837
Total for Detail head 13:									0	2,70,837	2,70,837
Total for Sub head 5:									0	2,70,837	2,70,837
Total for Minor head 800:									0	2,70,837	2,70,837

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Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2013								Total for Major head 2013:	0	1,78,60,001	1,78,60,001
2251	00	090	0001	0000	001	000			0	33,92,559	33,92,559
								Total for Detail head 1:	0	33,92,559	33,92,559
					006	000			0	78,998	78,998
								Total for Detail head 6:	0	78,998	78,998
					013	000			0	8,070	8,070
								Total for Detail head 13:	0	8,070	8,070
								Total for Sub head 1:	0	34,79,627	34,79,627
			0002	0000	001	000			0	30,55,903	30,55,903
								Total for Detail head 1:	0	30,55,903	30,55,903
								Total for Sub head 2:	0	30,55,903	30,55,903
			0003	0000	001	000			0	21,27,562	21,27,562
								Total for Detail head 1:	0	21,27,562	21,27,562
					006	000			0	1,98,083	1,98,083
								Total for Detail head 6:	0	1,98,083	1,98,083
								Total for Sub head 3:	0	23,25,645	23,25,645
			0004	0000	001	000			0	16,43,697	16,43,697
								Total for Detail head 1:	0	16,43,697	16,43,697
					006	000			0	57,477	57,477
								Total for Detail head 6:	0	57,477	57,477
					013	000			0	3,700	3,700

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Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2251	00	090	0004	0000	013				0	3,700	3,700
Total for Detail head 13:									0	3,700	3,700
Total for Sub head 4:									0	17,04,874	17,04,874
			0006	0000	001	000			0	17,29,734	17,29,734
Total for Detail head 1:									0	17,29,734	17,29,734
Total for Sub head 6:									0	17,29,734	17,29,734
			0007	0000	001	000			0	19,98,621	19,98,621
Total for Detail head 1:									0	19,98,621	19,98,621
					006	000			0	77,482	77,482
Total for Detail head 6:									0	77,482	77,482
Total for Sub head 7:									0	20,76,103	20,76,103
			0008	0000	001	000			0	13,83,810	13,83,810
Total for Detail head 1:									0	13,83,810	13,83,810
Total for Sub head 8:									0	13,83,810	13,83,810
			0009	0000	001	000			0	13,93,677	13,93,677
Total for Detail head 1:									0	13,93,677	13,93,677
					006	000			0	82,667	82,667
Total for Detail head 6:									0	82,667	82,667
Total for Sub head 9:									0	14,76,344	14,76,344
			0010	0000	001	000			0	18,03,348	18,03,348
Total for Detail head 1:									0	18,03,348	18,03,348
					006	000			0	4,201	4,201

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Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2251	00	090	0010	0000	006				0	4,201	4,201
Total for Detail head 6:									0	4,201	4,201
Total for Sub head 10:									0	18,07,549	18,07,549
			0011	0000	001	000			0	13,08,783	13,08,783
Total for Detail head 1:									0	13,08,783	13,08,783
Total for Sub head 11:									0	13,08,783	13,08,783
			0014	0000	001	000			0	5,81,499	5,81,499
Total for Detail head 1:									0	5,81,499	5,81,499
Total for Sub head 14:									0	5,81,499	5,81,499
			0015	0000	001	000			0	7,20,231	7,20,231
Total for Detail head 1:									0	7,20,231	7,20,231
					006	000			0	21,796	21,796
Total for Detail head 6:									0	21,796	21,796
Total for Sub head 15:									0	7,42,027	7,42,027
Total for Minor head 90:									0	2,16,71,898	2,16,71,898
Total for Major head 2251:									0	2,16,71,898	2,16,71,898

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Grant Code: 14

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2053	00	094	0001	0000	014	000			0	49,500	49,500
Total for Detail head 14:									0	49,500	49,500
Total for Sub head 1:									0	49,500	49,500
			0005	0000	002	000			0	1,50,000	1,50,000
Total for Detail head 2:									0	1,50,000	1,50,000
Total for Sub head 5:									0	1,50,000	1,50,000
Total for Minor head 94:									0	1,99,500	1,99,500
Total for Major head 2053:									0	1,99,500	1,99,500
2070	00	003	0011	0000	001	000			0	2,37,310	2,37,310
Total for Detail head 1:									0	2,37,310	2,37,310
Total for Sub head 11:									0	2,37,310	2,37,310
Total for Minor head 3:									0	2,37,310	2,37,310
Total for Major head 2070:									0	2,37,310	2,37,310

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Grant Code: 16

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2055	00	001	0011	0000	013	000			17,00,000	43,68,491	26,68,491
Total for Detail head 13:									17,00,000	43,68,491	26,68,491
Total for Sub head 11:									17,00,000	43,68,491	26,68,491
Total for Minor head 1:									17,00,000	43,68,491	26,68,491
		104	0016	0000	021	000			5,00,000	9,74,030	4,74,030
Total for Detail head 21:									5,00,000	9,74,030	4,74,030
Total for Sub head 16:									5,00,000	9,74,030	4,74,030
Total for Minor head 104:									5,00,000	9,74,030	4,74,030
Total for Major head 2055:									22,00,000	53,42,521	31,42,521
2070	00	800	0029	0000	027	000			0	4,93,800	4,93,800
Total for Detail head 27:									0	4,93,800	4,93,800
					050	000			0	4,50,000	4,50,000
Total for Detail head 50:									0	4,50,000	4,50,000
Total for Sub head 29:									0	9,43,800	9,43,800
Total for Minor head 800:									0	9,43,800	9,43,800
Total for Major head 2070:									0	9,43,800	9,43,800
2216	06	053	0001	0000	027	000			0	12,97,862	12,97,862
Total for Detail head 27:									0	12,97,862	12,97,862
					050	000			0	15,07,740	15,07,740
Total for Detail head 50:									0	15,07,740	15,07,740

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Grant Code: 16

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2216	06	053	0001								
Total for Sub head 1:									0	28,05,602	28,05,602
Total for Minor head 53:									0	28,05,602	28,05,602
Total for Sub Major head 6:									0	28,05,602	28,05,602
Total for Major head 2216:									0	28,05,602	28,05,602

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Grant Code: 18

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2058	00	001	0001	0000	014	000			2,70,000	2,80,880	10,880
Total for Detail head 14:									2,70,000	2,80,880	10,880
Total for Sub head 1:									2,70,000	2,80,880	10,880
Total for Minor head 1:									2,70,000	2,80,880	10,880
Total for Major head 2058:									2,70,000	2,80,880	10,880

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Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0008	0000	001	000			0	25,78,272	25,78,272
Total for Detail head 1:									0	25,78,272	25,78,272
Total for Sub head 8:									0	25,78,272	25,78,272
Total for Minor head 1:									0	25,78,272	25,78,272
Total for Sub Major head 80:									0	25,78,272	25,78,272
Total for Major head 2059:									0	25,78,272	25,78,272
2216	07	053	0001	0000	027	000			0	1,59,81,558	1,59,81,558
Total for Detail head 27:									0	1,59,81,558	1,59,81,558
Total for Sub head 1:									0	1,59,81,558	1,59,81,558
			0002	0001	027	000			0	1,26,60,123	1,26,60,123
Total for Detail head 27:									0	1,26,60,123	1,26,60,123
Total for Sub Sub head 1:									0	1,26,60,123	1,26,60,123
Total for Sub head 2:									0	1,26,60,123	1,26,60,123
Total for Minor head 53:									0	2,86,41,681	2,86,41,681
Total for Sub Major head 7:									0	2,86,41,681	2,86,41,681
Total for Major head 2216:									0	2,86,41,681	2,86,41,681
4059	80	051	0001	0002	053	000			0	15,50,47,596	15,50,47,596
Total for Detail head 53:									0	15,50,47,596	15,50,47,596
Total for Sub Sub head 2:									0	15,50,47,596	15,50,47,596
				0003	053	000			0	1,86,71,000	1,86,71,000

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Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4059	80	051	0001	0003	053				0	1,86,71,000	1,86,71,000
Total for Detail head 53:									0	1,86,71,000	1,86,71,000
Total for Sub Sub head 3:									0	1,86,71,000	1,86,71,000
				0004	053	000			0	10,00,00,000	10,00,00,000
Total for Detail head 53:									0	10,00,00,000	10,00,00,000
Total for Sub Sub head 4:									0	10,00,00,000	10,00,00,000
				0010	053	000			0	1,95,72,504	1,95,72,504
Total for Detail head 53:									0	1,95,72,504	1,95,72,504
Total for Sub Sub head 10:									0	1,95,72,504	1,95,72,504
				0013	053	000			0	3,61,77,858	3,61,77,858
Total for Detail head 53:									0	3,61,77,858	3,61,77,858
Total for Sub Sub head 13:									0	3,61,77,858	3,61,77,858
Total for Sub head 1:									0	32,94,68,958	32,94,68,958
Total for Minor head 51:									0	32,94,68,958	32,94,68,958
Total for Sub Major head 80:									0	32,94,68,958	32,94,68,958
Total for Major head 4059:									0	32,94,68,958	32,94,68,958
4216	01	700	0012	0003	053	000			0	13,58,089	13,58,089
Total for Detail head 53:									0	13,58,089	13,58,089
Total for Sub Sub head 3:									0	13,58,089	13,58,089
Total for Sub head 12:									0	13,58,089	13,58,089

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Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4216	01	700						Total for Minor head 700:	0	13,58,089	13,58,089
								Total for Sub Major head 1:	0	13,58,089	13,58,089
								Total for Major head 4216:	0	13,58,089	13,58,089

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Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	01	104	0004	0000	001	000			1,84,00,000	8,30,39,443	6,46,39,443
Total for Detail head 1:									1,84,00,000	8,30,39,443	6,46,39,443
Total for Sub head 4:									1,84,00,000	8,30,39,443	6,46,39,443
Total for Minor head 104:									1,84,00,000	8,30,39,443	6,46,39,443
Total for Sub Major head 1:									1,84,00,000	8,30,39,443	6,46,39,443
	03	001	0001	0000	001	000			59,500	49,54,836	48,95,336
Total for Detail head 1:									59,500	49,54,836	48,95,336
Total for Sub head 1:									59,500	49,54,836	48,95,336
Total for Minor head 1:									59,500	49,54,836	48,95,336
Total for Sub Major head 3:									59,500	49,54,836	48,95,336
	80	003	0025	0000	001	000			0	3,52,782	3,52,782
Total for Detail head 1:									0	3,52,782	3,52,782
Total for Sub head 25:									0	3,52,782	3,52,782
			0029	0000	002	000			1,20,000	1,98,892	78,892
Total for Detail head 2:									1,20,000	1,98,892	78,892
Total for Sub head 29:									1,20,000	1,98,892	78,892
			0035	0001	001	000			0	11,020	11,020
Total for Detail head 1:									0	11,020	11,020
Total for Sub Sub head 1:									0	11,020	11,020
Total for Sub head 35:									0	11,020	11,020

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Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	80	003						Total for Minor head 3:	1,20,000	5,62,694	4,42,694
								Total for Sub Major head 80:	1,20,000	5,62,694	4,42,694
								Total for Major head 2202:	1,85,79,500	8,85,56,973	6,99,77,473
2203	00	105	0001	0000	002	000			0	8,75,411	8,75,411
								Total for Detail head 2:	0	8,75,411	8,75,411
								Total for Sub head 1:	0	8,75,411	8,75,411
								Total for Minor head 105:	0	8,75,411	8,75,411
								Total for Major head 2203:	0	8,75,411	8,75,411
2204	00	001	0001	0000	001	000			0	13,47,562	13,47,562
								Total for Detail head 1:	0	13,47,562	13,47,562
								Total for Sub head 1:	0	13,47,562	13,47,562
								Total for Minor head 1:	0	13,47,562	13,47,562
								Total for Major head 2204:	0	13,47,562	13,47,562

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Grant Code: 22

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	115	0001	0000	020	000			5,00,000	5,33,148	33,148
								Total for Detail head 20:	5,00,000	5,33,148	33,148
								Total for Sub head 1:	5,00,000	5,33,148	33,148
			0002	0000	014	000			12,05,000	31,68,997	19,63,997
								Total for Detail head 14:	12,05,000	31,68,997	19,63,997
								Total for Sub head 2:	12,05,000	31,68,997	19,63,997
			0009	0000	050	000			50,000	65,848	15,848
								Total for Detail head 50:	50,000	65,848	15,848
								Total for Sub head 9:	50,000	65,848	15,848
								Total for Minor head 115:	17,55,000	37,67,993	20,12,993
		800	0010	0000	002	000			90,000	2,26,931	1,36,931
								Total for Detail head 2:	90,000	2,26,931	1,36,931
								Total for Sub head 10:	90,000	2,26,931	1,36,931
								Total for Minor head 800:	90,000	2,26,931	1,36,931
								Total for Major head 2070:	18,45,000	39,94,924	21,49,924
2235	60	102	0001	0000	031	000			0	2,70,000	2,70,000
								Total for Detail head 31:	0	2,70,000	2,70,000
								Total for Sub head 1:	0	2,70,000	2,70,000
								Total for Minor head 102:	0	2,70,000	2,70,000
		200	0001	0000	001	000			0	16,03,863	16,03,863

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Grant Code: 22

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	60	200	0001	0000	001				0	16,03,863	16,03,863
Total for Detail head 1:									0	16,03,863	16,03,863
					002	000			0	16,800	16,800
Total for Detail head 2:									0	16,800	16,800
					011	000			0	5,772	5,772
Total for Detail head 11:									0	5,772	5,772
					013	000			0	1,64,901	1,64,901
Total for Detail head 13:									0	1,64,901	1,64,901
					050	000			0	10,000	10,000
Total for Detail head 50:									0	10,000	10,000
Total for Sub head 1:									0	18,01,336	18,01,336
		0002	0000	001	000				0	13,92,093	13,92,093
Total for Detail head 1:									0	13,92,093	13,92,093
					013	000			0	1,02,836	1,02,836
Total for Detail head 13:									0	1,02,836	1,02,836
					050	000			0	5,000	5,000
Total for Detail head 50:									0	5,000	5,000
Total for Sub head 2:									0	14,99,929	14,99,929
Total for Minor head 200:									0	33,01,265	33,01,265
Total for Sub Major head 60:									0	35,71,265	35,71,265
Total for Major head 2235:									0	35,71,265	35,71,265

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Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	03	103	0003	0000	001	000			28,80,000	1,03,25,265	74,45,265
Total for Detail head 1:									28,80,000	1,03,25,265	74,45,265
					051	000			3,40,000	4,59,828	1,19,828
Total for Detail head 51:									3,40,000	4,59,828	1,19,828
Total for Sub head 3:									32,20,000	1,07,85,093	75,65,093
Total for Minor head 103:									32,20,000	1,07,85,093	75,65,093
Total for Sub Major head 3:									32,20,000	1,07,85,093	75,65,093
Total for Major head 2210:									32,20,000	1,07,85,093	75,65,093

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Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	001	0002	0000	016	000			85,000	4,93,498	4,08,498
Total for Detail head 16:									85,000	4,93,498	4,08,498
Total for Sub head 2:									85,000	4,93,498	4,08,498
			0007	0000	001	000			0	29,26,209	29,26,209
Total for Detail head 1:									0	29,26,209	29,26,209
					002	000			0	87,480	87,480
Total for Detail head 2:									0	87,480	87,480
					013	000			0	90,000	90,000
Total for Detail head 13:									0	90,000	90,000
Total for Sub head 7:									0	31,03,689	31,03,689
			0019	0000	001	000			0	10,79,580	10,79,580
Total for Detail head 1:									0	10,79,580	10,79,580
					002	000			0	50,000	50,000
Total for Detail head 2:									0	50,000	50,000
Total for Sub head 19:									0	11,29,580	11,29,580
			0022	0000	013	000			0	4,23,33,627	4,23,33,627
Total for Detail head 13:									0	4,23,33,627	4,23,33,627
Total for Sub head 22:									0	4,23,33,627	4,23,33,627
Total for Minor head 1:									85,000	4,70,60,394	4,69,75,394
		005	0006	0000	001	000			0	3,61,140	3,61,140
Total for Detail head 1:									0	3,61,140	3,61,140

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Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	005	0006	0000	002	000			0	9,960	9,960
Total for Detail head 2:									0	9,960	9,960
Total for Sub head 6:									0	3,71,100	3,71,100
Total for Minor head 5:									0	3,71,100	3,71,100
		101	0001	0004	027	000			4,10,000	3,31,19,405	3,27,09,405
Total for Detail head 27:									4,10,000	3,31,19,405	3,27,09,405
Total for Sub Sub head 4:									4,10,000	3,31,19,405	3,27,09,405
Total for Sub head 1:									4,10,000	3,31,19,405	3,27,09,405
			0004	0004	027	000			0	47,05,367	47,05,367
Total for Detail head 27:									0	47,05,367	47,05,367
Total for Sub Sub head 4:									0	47,05,367	47,05,367
Total for Sub head 4:									0	47,05,367	47,05,367
Total for Minor head 101:									4,10,000	3,78,24,772	3,74,14,772
		800	0003	0000	027	000			0	1,21,38,099	1,21,38,099
Total for Detail head 27:									0	1,21,38,099	1,21,38,099
Total for Sub head 3:									0	1,21,38,099	1,21,38,099
			0012	0000	027	000			0	1,53,02,346	1,53,02,346
Total for Detail head 27:									0	1,53,02,346	1,53,02,346
Total for Sub head 12:									0	1,53,02,346	1,53,02,346
Total for Minor head 800:									0	2,74,40,445	2,74,40,445

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Accounting Month : JUNE

Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01							Total for Sub Major head 1:	4,95,000	11,26,96,711	11,22,01,711
								Total for Major head 2215:	4,95,000	11,26,96,711	11,22,01,711
4215	01	102	0001	0001	053	000			0	1,16,03,198	1,16,03,198
								Total for Detail head 53:	0	1,16,03,198	1,16,03,198
								Total for Sub Sub head 1:	0	1,16,03,198	1,16,03,198
				0011	053	000			0	4,85,65,689	4,85,65,689
								Total for Detail head 53:	0	4,85,65,689	4,85,65,689
								Total for Sub Sub head 11:	0	4,85,65,689	4,85,65,689
								Total for Sub head 1:	0	6,01,68,887	6,01,68,887
			0002	0000	053	000			0	13,98,041	13,98,041
								Total for Detail head 53:	0	13,98,041	13,98,041
								Total for Sub head 2:	0	13,98,041	13,98,041
			0012	0000	053	000			0	52,88,065	52,88,065
								Total for Detail head 53:	0	52,88,065	52,88,065
				0001	053	000			0	32,00,000	32,00,000
								Total for Detail head 53:	0	32,00,000	32,00,000
								Total for Sub Sub head 1:	0	32,00,000	32,00,000
				0002	053	000			0	68,61,703	68,61,703
								Total for Detail head 53:	0	68,61,703	68,61,703
								Total for Sub Sub head 2:	0	68,61,703	68,61,703

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Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4215	01	102	0012					Total for Sub head 12:	0	1,53,49,768	1,53,49,768
			0022	0000	053	000			0	7,96,19,000	7,96,19,000
								Total for Detail head 53:	0	7,96,19,000	7,96,19,000
								Total for Sub head 22:	0	7,96,19,000	7,96,19,000
								Total for Minor head 102:	0	15,65,35,696	15,65,35,696
								Total for Sub Major head 1:	0	15,65,35,696	15,65,35,696
	02	102	0003	0000	053	000			0	20,29,41,000	20,29,41,000
								Total for Detail head 53:	0	20,29,41,000	20,29,41,000
								Total for Sub head 3:	0	20,29,41,000	20,29,41,000
								Total for Minor head 102:	0	20,29,41,000	20,29,41,000
								Total for Sub Major head 2:	0	20,29,41,000	20,29,41,000
								Total for Major head 4215:	0	35,94,76,696	35,94,76,696

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Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	01	001	0012	0000	001	000			0	8,21,319	8,21,319
Total for Detail head 1:									0	8,21,319	8,21,319
					002	000			0	3,03,000	3,03,000
Total for Detail head 2:									0	3,03,000	3,03,000
					013	000			0	69,441	69,441
Total for Detail head 13:									0	69,441	69,441
					014	000			0	49,425	49,425
Total for Detail head 14:									0	49,425	49,425
					050	000			0	16,780	16,780
Total for Detail head 50:									0	16,780	16,780
Total for Sub head 12:									0	12,59,965	12,59,965
Total for Minor head 1:									0	12,59,965	12,59,965
Total for Sub Major head 1:									0	12,59,965	12,59,965
Total for Major head 2230:									0	12,59,965	12,59,965

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Grant Code: 32

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3456	00	001	0001	0000	002	000			1,60,000	3,13,800	1,53,800
Total for Detail head 2:									1,60,000	3,13,800	1,53,800
Total for Sub head 1:									1,60,000	3,13,800	1,53,800
Total for Minor head 1:									1,60,000	3,13,800	1,53,800
Total for Major head 3456:									1,60,000	3,13,800	1,53,800

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Grant Code: 33

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	105	0005	0000	001	000			0	7,02,750	7,02,750
Total for Detail head 1:									0	7,02,750	7,02,750
Total for Sub head 5:									0	7,02,750	7,02,750
Total for Minor head 105:									0	7,02,750	7,02,750
Total for Major head 2070:									0	7,02,750	7,02,750

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Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	02	101	0013	0000	036	000			0	33,87,000	33,87,000
Total for Detail head 36:									0	33,87,000	33,87,000
Total for Sub head 13:									0	33,87,000	33,87,000
Total for Minor head 101:									0	33,87,000	33,87,000
		103	0005	0000	031	000			0	31,71,000	31,71,000
Total for Detail head 31:									0	31,71,000	31,71,000
Total for Sub head 5:									0	31,71,000	31,71,000
Total for Minor head 103:									0	31,71,000	31,71,000
Total for Sub Major head 2:									0	65,58,000	65,58,000
Total for Major head 2235:									0	65,58,000	65,58,000

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Grant Code: 38

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3451	00	800	0019	0000	031	000			0	7,83,000	7,83,000
Total for Detail head 31:									0	7,83,000	7,83,000
Total for Sub head 19:									0	7,83,000	7,83,000
			0053	0000	036	000			0	50,00,00,000	50,00,00,000
Total for Detail head 36:									0	50,00,00,000	50,00,00,000
Total for Sub head 53:									0	50,00,00,000	50,00,00,000
Total for Minor head 800:									0	50,07,83,000	50,07,83,000
Total for Major head 3451:									0	50,07,83,000	50,07,83,000

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Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	108	0070	0001	020	000			0	54,78,800	54,78,800
								Total for Detail head 20:	0	54,78,800	54,78,800
					027	000			0	2,22,99,000	2,22,99,000
								Total for Detail head 27:	0	2,22,99,000	2,22,99,000
								Total for Sub Sub head 1:	0	2,77,77,800	2,77,77,800
								Total for Sub head 70:	0	2,77,77,800	2,77,77,800
								Total for Minor head 108:	0	2,77,77,800	2,77,77,800
		109	0046	0000	002	000			0	14,67,380	14,67,380
								Total for Detail head 2:	0	14,67,380	14,67,380
					013	000			0	3,00,000	3,00,000
								Total for Detail head 13:	0	3,00,000	3,00,000
					020	000			0	12,00,000	12,00,000
								Total for Detail head 20:	0	12,00,000	12,00,000
					030	000			0	9,04,656	9,04,656
								Total for Detail head 30:	0	9,04,656	9,04,656
					050	000			0	50,000	50,000
								Total for Detail head 50:	0	50,000	50,000
								Total for Sub head 46:	0	39,22,036	39,22,036
		0047	0006	001	001	000			0	1,38,60,000	1,38,60,000
								Total for Detail head 1:	0	1,38,60,000	1,38,60,000
					013	000			0	4,54,000	4,54,000

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Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	109	0047	0006	013				0	4,54,000	4,54,000
					016	000			0	4,64,000	4,64,000
									0	4,64,000	4,64,000
					020	000			0	13,60,000	13,60,000
									0	13,60,000	13,60,000
					021	000			0	3,00,000	3,00,000
									0	3,00,000	3,00,000
					050	000			0	3,00,000	3,00,000
									0	3,00,000	3,00,000
									0	1,67,38,000	1,67,38,000
									0	1,67,38,000	1,67,38,000
									0	2,06,60,036	2,06,60,036
		119	0005	0002	002	000			0	4,52,616	4,52,616
									0	4,52,616	4,52,616
					013	000			0	1,04,000	1,04,000
									0	1,04,000	1,04,000
					020	000			0	12,10,000	12,10,000
									0	12,10,000	12,10,000
					021	000			0	69,33,050	69,33,050
									0	69,33,050	69,33,050
					033	000			0	14,15,000	14,15,000

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Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	119	0005	0002	033				0	14,15,000	14,15,000
Total for Detail head 33:									0	14,15,000	14,15,000
Total for Sub Sub head 2:									0	1,01,14,666	1,01,14,666
Total for Sub head 5:									0	1,01,14,666	1,01,14,666
			0019	0000	002	000			0	2,65,000	2,65,000
Total for Detail head 2:									0	2,65,000	2,65,000
Total for Sub head 19:									0	2,65,000	2,65,000
Total for Minor head 119:									0	1,03,79,666	1,03,79,666
Total for Major head 2401:									0	5,88,17,502	5,88,17,502
2415	01	004	0005	0000	001	000			30,00,000	35,01,316	5,01,316
Total for Detail head 1:									30,00,000	35,01,316	5,01,316
Total for Sub head 5:									30,00,000	35,01,316	5,01,316
Total for Minor head 4:									30,00,000	35,01,316	5,01,316
Total for Sub Major head 1:									30,00,000	35,01,316	5,01,316
Total for Major head 2415:									30,00,000	35,01,316	5,01,316

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Grant Code: 46

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2575	06	800	0001	0011	036	000			0	3,53,73,000	3,53,73,000
Total for Detail head 36:									0	3,53,73,000	3,53,73,000
Total for Sub Sub head 11:									0	3,53,73,000	3,53,73,000
Total for Sub head 1:									0	3,53,73,000	3,53,73,000
Total for Minor head 800:									0	3,53,73,000	3,53,73,000
Total for Sub Major head 6:									0	3,53,73,000	3,53,73,000
Total for Major head 2575:									0	3,53,73,000	3,53,73,000

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Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	001	0014	0000	001	000			0	17,21,984	17,21,984
Total for Detail head 1:									0	17,21,984	17,21,984
Total for Sub head 14:									0	17,21,984	17,21,984
Total for Minor head 1:									0	17,21,984	17,21,984
		101	0005	0000	021	000			0	17,460	17,460
Total for Detail head 21:									0	17,460	17,460
Total for Sub head 5:									0	17,460	17,460
			0022	0000	002	000			0	55,200	55,200
Total for Detail head 2:									0	55,200	55,200
Total for Sub head 22:									0	55,200	55,200
			0025	0000	051	000			0	4,960	4,960
Total for Detail head 51:									0	4,960	4,960
					052	000			0	43,800	43,800
Total for Detail head 52:									0	43,800	43,800
Total for Sub head 25:									0	48,760	48,760
Total for Minor head 101:									0	1,21,420	1,21,420
		107	0008	0000	001	000			0	82,824	82,824
Total for Detail head 1:									0	82,824	82,824
					002	000			0	88,776	88,776
Total for Detail head 2:									0	88,776	88,776
					021	000			0	60,500	60,500

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Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	107	0008	0000	021				0	60,500	60,500
Total for Detail head 21:									0	60,500	60,500
					051	000			0	14,500	14,500
Total for Detail head 51:									0	14,500	14,500
Total for Sub head 8:									0	2,46,600	2,46,600
Total for Minor head 107:									0	2,46,600	2,46,600
Total for Major head 2403:									0	20,90,004	20,90,004
2415	03	004	0001	0000	013	000			0	33,500	33,500
Total for Detail head 13:									0	33,500	33,500
					021	000			0	77,500	77,500
Total for Detail head 21:									0	77,500	77,500
Total for Sub head 1:									0	1,11,000	1,11,000
		0002	0000	0000	001	000			0	7,34,531	7,34,531
Total for Detail head 1:									0	7,34,531	7,34,531
					013	000			0	6,000	6,000
Total for Detail head 13:									0	6,000	6,000
					021	000			0	14,497	14,497
Total for Detail head 21:									0	14,497	14,497
Total for Sub head 2:									0	7,55,028	7,55,028
Total for Minor head 4:									0	8,66,028	8,66,028
		277	0002	0000	001	000			0	27,12,358	27,12,358
Total for Detail head 1:									0	27,12,358	27,12,358

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Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	03	277	0002	0000	013	000			0	14,500	14,500
Total for Detail head 13:									0	14,500	14,500
					021	000			0	15,500	15,500
Total for Detail head 21:									0	15,500	15,500
					051	000			0	2,996	2,996
Total for Detail head 51:									0	2,996	2,996
Total for Sub head 2:									0	27,45,354	27,45,354
			0008	0000	001	000			0	54,95,412	54,95,412
Total for Detail head 1:									0	54,95,412	54,95,412
					002	000			0	1,19,232	1,19,232
Total for Detail head 2:									0	1,19,232	1,19,232
					013	000			0	37,000	37,000
Total for Detail head 13:									0	37,000	37,000
					021	000			0	66,000	66,000
Total for Detail head 21:									0	66,000	66,000
Total for Sub head 8:									0	57,17,644	57,17,644
Total for Minor head 277:									0	84,62,998	84,62,998
Total for Sub Major head 3:									0	93,29,026	93,29,026
Total for Major head 2415:									0	93,29,026	93,29,026

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Grant Code: 48

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2216	07	053	0002	0002	027	000			0	1,57,500	1,57,500
Total for Detail head 27:									0	1,57,500	1,57,500
Total for Sub Sub head 2:									0	1,57,500	1,57,500
Total for Sub head 2:									0	1,57,500	1,57,500
Total for Minor head 53:									0	1,57,500	1,57,500
Total for Sub Major head 7:									0	1,57,500	1,57,500
Total for Major head 2216:									0	1,57,500	1,57,500
2404	00	102	0006	0000	021	000			45,000	55,750	10,750
Total for Detail head 21:									45,000	55,750	10,750
Total for Sub head 6:									45,000	55,750	10,750
Total for Minor head 102:									45,000	55,750	10,750
Total for Major head 2404:									45,000	55,750	10,750

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0001	0000	001	000			0	76,02,391	76,02,391
Total for Detail head 1:									0	76,02,391	76,02,391
					002	000			0	48,600	48,600
Total for Detail head 2:									0	48,600	48,600
Total for Sub head 1:									0	76,50,991	76,50,991
			0002	0000	001	000			0	1,66,18,783	1,66,18,783
Total for Detail head 1:									0	1,66,18,783	1,66,18,783
					002	000			0	2,09,000	2,09,000
Total for Detail head 2:									0	2,09,000	2,09,000
					006	000			0	75,000	75,000
Total for Detail head 6:									0	75,000	75,000
					011	000			0	39,940	39,940
Total for Detail head 11:									0	39,940	39,940
					013	000			0	13,500	13,500
Total for Detail head 13:									0	13,500	13,500
					014	000			0	13,500	13,500
Total for Detail head 14:									0	13,500	13,500
					050	000			0	3,000	3,000
Total for Detail head 50:									0	3,000	3,000
Total for Sub head 2:									0	1,69,72,723	1,69,72,723
			0003	0000	013	000			0	43,411	43,411
Total for Detail head 13:									0	43,411	43,411

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0003						0	43,411	43,411
								Total for Sub head 3:	0	43,411	43,411
								Total for Minor head 1:	0	2,46,67,125	2,46,67,125
		101	0002	0000	001	000			0	3,67,389	3,67,389
								Total for Detail head 1:	0	3,67,389	3,67,389
					011	000			0	5,196	5,196
								Total for Detail head 11:	0	5,196	5,196
								Total for Sub head 2:	0	3,72,585	3,72,585
			0003	0000	001	000			0	8,11,332	8,11,332
								Total for Detail head 1:	0	8,11,332	8,11,332
					011	000			0	11,196	11,196
								Total for Detail head 11:	0	11,196	11,196
								Total for Sub head 3:	0	8,22,528	8,22,528
			0004	0000	001	000			0	4,01,025	4,01,025
								Total for Detail head 1:	0	4,01,025	4,01,025
								Total for Sub head 4:	0	4,01,025	4,01,025
			0005	0000	001	000			0	29,77,996	29,77,996
								Total for Detail head 1:	0	29,77,996	29,77,996
								Total for Sub head 5:	0	29,77,996	29,77,996
			0008	0000	001	000			0	10,43,202	10,43,202
								Total for Detail head 1:	0	10,43,202	10,43,202
								Total for Sub head 8:	0	10,43,202	10,43,202

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0009	0000	001	000			0	64,33,634	64,33,634
Total for Detail head 1:									0	64,33,634	64,33,634
					011	000			0	4,000	4,000
Total for Detail head 11:									0	4,000	4,000
Total for Sub head 9:									0	64,37,634	64,37,634
			0011	0000	001	000			0	11,18,349	11,18,349
Total for Detail head 1:									0	11,18,349	11,18,349
Total for Sub head 11:									0	11,18,349	11,18,349
			0012	0000	001	000			0	3,53,444	3,53,444
Total for Detail head 1:									0	3,53,444	3,53,444
Total for Sub head 12:									0	3,53,444	3,53,444
			0017	0000	001	000			0	9,53,106	9,53,106
Total for Detail head 1:									0	9,53,106	9,53,106
Total for Sub head 17:									0	9,53,106	9,53,106
			0018	0000	001	000			0	3,58,308	3,58,308
Total for Detail head 1:									0	3,58,308	3,58,308
Total for Sub head 18:									0	3,58,308	3,58,308
Total for Minor head 101:									0	1,48,38,177	1,48,38,177
		105	0001	0000	001	000			0	6,65,766	6,65,766
Total for Detail head 1:									0	6,65,766	6,65,766

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	105	0001					Total for Sub head 1:	0	6,65,766	6,65,766
								Total for Minor head 105:	0	6,65,766	6,65,766
		109	0001	0000	001	000			0	9,82,563	9,82,563
								Total for Detail head 1:	0	9,82,563	9,82,563
								Total for Sub head 1:	0	9,82,563	9,82,563
								Total for Minor head 109:	0	9,82,563	9,82,563
								Total for Major head 2405:	0	4,11,53,631	4,11,53,631
2415	05	004	0001	0000	001	000			0	13,33,226	13,33,226
								Total for Detail head 1:	0	13,33,226	13,33,226
								Total for Sub head 1:	0	13,33,226	13,33,226
								Total for Minor head 4:	0	13,33,226	13,33,226
								Total for Sub Major head 5:	0	13,33,226	13,33,226
								Total for Major head 2415:	0	13,33,226	13,33,226

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Grant Code: 51

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2515	00	001	0005	0000	001	000			0	16,42,56,539	16,42,56,539
Total for Detail head 1:									0	16,42,56,539	16,42,56,539
					002	000			0	1,71,000	1,71,000
Total for Detail head 2:									0	1,71,000	1,71,000
					011	000			0	6,89,187	6,89,187
Total for Detail head 11:									0	6,89,187	6,89,187
					013	000			0	9,80,241	9,80,241
Total for Detail head 13:									0	9,80,241	9,80,241
Total for Sub head 5:									0	16,60,96,967	16,60,96,967
Total for Minor head 1:									0	16,60,96,967	16,60,96,967
		800	0012	0000	031	000			0	80,45,000	80,45,000
Total for Detail head 31:									0	80,45,000	80,45,000
Total for Sub head 12:									0	80,45,000	80,45,000
Total for Minor head 800:									0	80,45,000	80,45,000
Total for Major head 2515:									0	17,41,41,967	17,41,41,967

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Grant Code: 52

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2852	80	001	0001	0000	002	000			0	1,14,324	1,14,324
Total for Detail head 2:									0	1,14,324	1,14,324
Total for Sub head 1:									0	1,14,324	1,14,324
Total for Minor head 1:									0	1,14,324	1,14,324
Total for Sub Major head 80:									0	1,14,324	1,14,324
Total for Major head 2852:									0	1,14,324	1,14,324

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Grant Code: 53

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	001	0002	0000	001	000			0	54,95,333	54,95,333
Total for Detail head 1:									0	54,95,333	54,95,333
					002	000			0	2,02,920	2,02,920
Total for Detail head 2:									0	2,02,920	2,02,920
Total for Sub head 2:									0	56,98,253	56,98,253
Total for Minor head 1:									0	56,98,253	56,98,253
		003	0002	0000	001	000			90,000	12,17,110	11,27,110
Total for Detail head 1:									90,000	12,17,110	11,27,110
Total for Sub head 2:									90,000	12,17,110	11,27,110
Total for Minor head 3:									90,000	12,17,110	11,27,110
Total for Major head 2851:									90,000	69,15,363	68,25,363

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Grant Code: 54

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	003	0006	0000	013	000			0	7,000	7,000
Total for Detail head 13:									0	7,000	7,000
Total for Sub head 6:									0	7,000	7,000
Total for Minor head 3:									0	7,000	7,000
		104	0011	0000	013	000			0	5,500	5,500
Total for Detail head 13:									0	5,500	5,500
Total for Sub head 11:									0	5,500	5,500
Total for Minor head 104:									0	5,500	5,500
Total for Major head 2851:									0	12,500	12,500

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0002	0000	001	000			0	6,04,06,408	6,04,06,408
									0	6,04,06,408	6,04,06,408
					002	000			0	2,25,857	2,25,857
									0	2,25,857	2,25,857
					011	000			0	38,365	38,365
									0	38,365	38,365
					013	000			0	3,20,608	3,20,608
									0	3,20,608	3,20,608
									0	6,09,91,238	6,09,91,238
			0004	0000	001	000			0	1,65,37,692	1,65,37,692
									0	1,65,37,692	1,65,37,692
									0	1,65,37,692	1,65,37,692
			0005	0000	001	000			0	2,69,26,461	2,69,26,461
									0	2,69,26,461	2,69,26,461
					002	000			0	2,60,976	2,60,976
									0	2,60,976	2,60,976
					011	000			0	2,11,975	2,11,975
									0	2,11,975	2,11,975
					013	000			0	2,99,229	2,99,229
									0	2,99,229	2,99,229
									0	2,76,98,641	2,76,98,641
			0008	0000	001	000			0	27,14,18,131	27,14,18,131

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0008	0000	001				0	27,14,18,131	27,14,18,131
					002	000			0	72,56,709	72,56,709
									0	72,56,709	72,56,709
					006	000			0	4,42,752	4,42,752
									0	4,42,752	4,42,752
					011	000			0	24,48,121	24,48,121
									0	24,48,121	24,48,121
					013	000			0	30,43,188	30,43,188
									0	30,43,188	30,43,188
					014	000			0	12,59,456	12,59,456
									0	12,59,456	12,59,456
									0	28,58,68,357	28,58,68,357
			0012	0002	013	000			0	14,66,760	14,66,760
									0	14,66,760	14,66,760
									0	14,66,760	14,66,760
			0016	0000	001	000			0	10,49,853	10,49,853
									0	10,49,853	10,49,853
					002	000			0	25,000	25,000
									0	25,000	25,000
					011	000			0	20,000	20,000

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0016	0000	011						
Total for Detail head 11:									0	20,000	20,000
					013	000			0	50,000	50,000
Total for Detail head 13:									0	50,000	50,000
Total for Sub head 16:									0	11,44,853	11,44,853
Total for Minor head 1:									0	39,37,07,541	39,37,07,541
		053	0006	0002	027	000			0	59,60,720	59,60,720
Total for Detail head 27:									0	59,60,720	59,60,720
Total for Sub Sub head 2:									0	59,60,720	59,60,720
Total for Sub head 6:									0	59,60,720	59,60,720
Total for Minor head 53:									0	59,60,720	59,60,720
		105	0001	0000	001	000			0	1,20,38,431	1,20,38,431
Total for Detail head 1:									0	1,20,38,431	1,20,38,431
					002	000			0	1,51,550	1,51,550
Total for Detail head 2:									0	1,51,550	1,51,550
					013	000			0	2,99,997	2,99,997
Total for Detail head 13:									0	2,99,997	2,99,997
Total for Sub head 1:									0	1,24,89,978	1,24,89,978
Total for Minor head 105:									0	1,24,89,978	1,24,89,978
Total for Sub Major head 80:									0	41,21,58,239	41,21,58,239
Total for Major head 2059:									0	41,21,58,239	41,21,58,239

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3054	03	103	0006	0000	027	000			0	8,93,28,591	8,93,28,591
								Total for Detail head 27:	0	8,93,28,591	8,93,28,591
								Total for Sub head 6:	0	8,93,28,591	8,93,28,591
								Total for Minor head 103:	0	8,93,28,591	8,93,28,591
								Total for Sub Major head 3:	0	8,93,28,591	8,93,28,591
	04	105	0001	0000	027	000			0	19,23,92,425	19,23,92,425
								Total for Detail head 27:	0	19,23,92,425	19,23,92,425
								Total for Sub head 1:	0	19,23,92,425	19,23,92,425
			0002	0000	027	000			0	21,76,28,456	21,76,28,456
								Total for Detail head 27:	0	21,76,28,456	21,76,28,456
								Total for Sub head 2:	0	21,76,28,456	21,76,28,456
								Total for Minor head 105:	0	41,00,20,881	41,00,20,881
		338	0001	0000	027	000			0	3,24,90,000	3,24,90,000
								Total for Detail head 27:	0	3,24,90,000	3,24,90,000
								Total for Sub head 1:	0	3,24,90,000	3,24,90,000
								Total for Minor head 338:	0	3,24,90,000	3,24,90,000
								Total for Sub Major head 4:	0	44,25,10,881	44,25,10,881
								Total for Major head 3054:	0	53,18,39,472	53,18,39,472
5054	03	800	0001	0000	053	000			0	2,25,329	2,25,329
								Total for Detail head 53:	0	2,25,329	2,25,329

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
5054	03	800	0001						0	2,25,329	2,25,329
Total for Sub head 1:									0	2,25,329	2,25,329
Total for Minor head 800:									0	2,25,329	2,25,329
Total for Sub Major head 3:									0	2,25,329	2,25,329
	04	800	0003	0000	053	000			0	39,35,14,236	39,35,14,236
Total for Detail head 53:									0	39,35,14,236	39,35,14,236
Total for Sub head 3:									0	39,35,14,236	39,35,14,236
			0006	0000	053	000			0	19,32,94,791	19,32,94,791
Total for Detail head 53:									0	19,32,94,791	19,32,94,791
Total for Sub head 6:									0	19,32,94,791	19,32,94,791
			0007	0000	053	000			0	1,79,44,44,420	1,79,44,44,420
Total for Detail head 53:									0	1,79,44,44,420	1,79,44,44,420
Total for Sub head 7:									0	1,79,44,44,420	1,79,44,44,420
			0048	0000	053	000			0	13,77,77,404	13,77,77,404
Total for Detail head 53:									0	13,77,77,404	13,77,77,404
Total for Sub head 48:									0	13,77,77,404	13,77,77,404
Total for Minor head 800:									0	2,51,90,30,851	2,51,90,30,851
Total for Sub Major head 4:									0	2,51,90,30,851	2,51,90,30,851
Total for Major head 5054:									0	2,51,92,56,180	2,51,92,56,180

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Grant Code: 60

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	60	104	0001	0000	050	000			0	3,60,000	3,60,000
Total for Detail head 50:									0	3,60,000	3,60,000
Total for Sub head 1:									0	3,60,000	3,60,000
Total for Minor head 104:									0	3,60,000	3,60,000
Total for Sub Major head 60:									0	3,60,000	3,60,000
Total for Major head 2235:									0	3,60,000	3,60,000

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Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3425	60	004	0001	0000	001	000			0	10,22,631	10,22,631
Total for Detail head 1:									0	10,22,631	10,22,631
Total for Sub head 1:									0	10,22,631	10,22,631
			0002	0000	001	000			0	4,12,536	4,12,536
Total for Detail head 1:									0	4,12,536	4,12,536
Total for Sub head 2:									0	4,12,536	4,12,536
			0005	0000	036	000			0	14,89,726	14,89,726
Total for Detail head 36:									0	14,89,726	14,89,726
Total for Sub head 5:									0	14,89,726	14,89,726
Total for Minor head 4:									0	29,24,893	29,24,893
Total for Sub Major head 60:									0	29,24,893	29,24,893
Total for Major head 3425:									0	29,24,893	29,24,893

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Grant Code: 65

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2702	80	001	0004	0000	002	000			28,70,000	47,83,606	19,13,606
Total for Detail head 2:									28,70,000	47,83,606	19,13,606
Total for Sub head 4:									28,70,000	47,83,606	19,13,606
Total for Minor head 1:									28,70,000	47,83,606	19,13,606
Total for Sub Major head 80:									28,70,000	47,83,606	19,13,606
Total for Major head 2702:									28,70,000	47,83,606	19,13,606

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Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	4947	0000	045	000			4,09,50,000	6,14,25,000	2,04,75,000
Total for Detail head 45:									4,09,50,000	6,14,25,000	2,04,75,000
Total for Sub head 4947:									4,09,50,000	6,14,25,000	2,04,75,000
Total for Minor head 101:									4,09,50,000	6,14,25,000	2,04,75,000
		200	0006	0000	045	000			0	6,82,54,895	6,82,54,895
Total for Detail head 45:									0	6,82,54,895	6,82,54,895
Total for Sub head 6:									0	6,82,54,895	6,82,54,895
Total for Minor head 200:									0	6,82,54,895	6,82,54,895
Total for Sub Major head 1:									4,09,50,000	12,96,79,895	8,87,29,895
	04	101	0014	0000	045	000			0	47,835	47,835
Total for Detail head 45:									0	47,835	47,835
Total for Sub head 14:									0	47,835	47,835
			0015	0000	045	000			0	1,22,471	1,22,471
Total for Detail head 45:									0	1,22,471	1,22,471
Total for Sub head 15:									0	1,22,471	1,22,471
			0016	0000	045	000			0	12,49,347	12,49,347
Total for Detail head 45:									0	12,49,347	12,49,347
Total for Sub head 16:									0	12,49,347	12,49,347
			0017	0000	045	000			0	46,664	46,664
Total for Detail head 45:									0	46,664	46,664

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	04	101	0017					Total for Sub head 17:	0	46,664	46,664
			0018	0000	045	000			0	37,000	37,000
								Total for Detail head 45:	0	37,000	37,000
								Total for Sub head 18:	0	37,000	37,000
			0019	0000	045	000			0	39,635	39,635
								Total for Detail head 45:	0	39,635	39,635
								Total for Sub head 19:	0	39,635	39,635
			0020	0000	045	000			0	24,660	24,660
								Total for Detail head 45:	0	24,660	24,660
								Total for Sub head 20:	0	24,660	24,660
			0021	0000	045	000			0	36,771	36,771
								Total for Detail head 45:	0	36,771	36,771
								Total for Sub head 21:	0	36,771	36,771
			0022	0000	045	000			0	63,79,312	63,79,312
								Total for Detail head 45:	0	63,79,312	63,79,312
								Total for Sub head 22:	0	63,79,312	63,79,312
			0023	0000	045	000			0	1,36,879	1,36,879
								Total for Detail head 45:	0	1,36,879	1,36,879
								Total for Sub head 23:	0	1,36,879	1,36,879
			0024	0000	045	000			0	5,02,948	5,02,948
								Total for Detail head 45:	0	5,02,948	5,02,948

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Financial Year : 2020-2021

Accounting Month : JUNE

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	04	101	0024					Total for Sub head 24:	0	5,02,948	5,02,948
			0025	0000	045	000			0	2,97,788	2,97,788
								Total for Detail head 45:	0	2,97,788	2,97,788
								Total for Sub head 25:	0	2,97,788	2,97,788
			4826	0000	045	000			0	6,166	6,166
								Total for Detail head 45:	0	6,166	6,166
								Total for Sub head 4826:	0	6,166	6,166
			4906	0000	045	000			0	2,85,627	2,85,627
								Total for Detail head 45:	0	2,85,627	2,85,627
								Total for Sub head 4906:	0	2,85,627	2,85,627
			4965	0000	045	000			0	1,81,002	1,81,002
								Total for Detail head 45:	0	1,81,002	1,81,002
								Total for Sub head 4965:	0	1,81,002	1,81,002
			5018	0000	045	000			0	3,55,935	3,55,935
								Total for Detail head 45:	0	3,55,935	3,55,935
								Total for Sub head 5018:	0	3,55,935	3,55,935
			5077	0000	045	000			0	5,70,157	5,70,157
								Total for Detail head 45:	0	5,70,157	5,70,157
								Total for Sub head 5077:	0	5,70,157	5,70,157
			5122	0000	045	000			0	14,70,005	14,70,005
								Total for Detail head 45:	0	14,70,005	14,70,005

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Financial Year : 2020-2021

Accounting Month : JUNE

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	04	101	5122					Total for Sub head 5122:	0	14,70,005	14,70,005
			5190	0000	045	000			0	12,42,008	12,42,008
								Total for Detail head 45:	0	12,42,008	12,42,008
								Total for Sub head 5190:	0	12,42,008	12,42,008
								Total for Minor head 101:	0	1,30,32,210	1,30,32,210
		104	0001	0000	045	000			0	70,298	70,298
								Total for Detail head 45:	0	70,298	70,298
								Total for Sub head 1:	0	70,298	70,298
								Total for Minor head 104:	0	70,298	70,298
		105	0001	0000	045	000			0	1,60,458	1,60,458
								Total for Detail head 45:	0	1,60,458	1,60,458
								Total for Sub head 1:	0	1,60,458	1,60,458
								Total for Minor head 105:	0	1,60,458	1,60,458
								Total for Sub Major head 4:	0	1,32,62,966	1,32,62,966
								Total for Major head 2049:	4,09,50,000	14,29,42,861	10,19,92,861

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Financial Year : 2020-2021

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Grant Code: 95

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2051	00	102	0001	0000	001	000			0	99,19,013	99,19,013
Total for Detail head 1:									0	99,19,013	99,19,013
					002	000			0	3,23,289	3,23,289
Total for Detail head 2:									0	3,23,289	3,23,289
					013	000			0	23,80,495	23,80,495
Total for Detail head 13:									0	23,80,495	23,80,495
					026	000			0	70,005	70,005
Total for Detail head 26:									0	70,005	70,005
					028	000			0	2,00,040	2,00,040
Total for Detail head 28:									0	2,00,040	2,00,040
Total for Sub head 1:									0	1,28,92,842	1,28,92,842
Total for Minor head 102:									0	1,28,92,842	1,28,92,842
Total for Major head 2051:									0	1,28,92,842	1,28,92,842

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Grant Code: 96

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6003	00	105	0001	0000	055	000			0	36,74,600	36,74,600
Total for Detail head 55:									0	36,74,600	36,74,600
Total for Sub head 1:									0	36,74,600	36,74,600
Total for Minor head 105:									0	36,74,600	36,74,600
Total for Major head 6003:									0	36,74,600	36,74,600

for
The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : JUNE

Grant Code: 97

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6004	09	101	0001	0000	055	000			0	50,89,477	50,89,477
Total for Detail head 55:									0	50,89,477	50,89,477
Total for Sub head 1:									0	50,89,477	50,89,477
			0003	0000	055	000			0	5,56,808	5,56,808
Total for Detail head 55:									0	5,56,808	5,56,808
Total for Sub head 3:									0	5,56,808	5,56,808
			5019	0000	055	000			0	1,49,03,106	1,49,03,106
Total for Detail head 55:									0	1,49,03,106	1,49,03,106
Total for Sub head 5019:									0	1,49,03,106	1,49,03,106
Total for Minor head 101:									0	2,05,49,391	2,05,49,391
		102	0001	0000	055	000			0	4,64,078	4,64,078
Total for Detail head 55:									0	4,64,078	4,64,078
Total for Sub head 1:									0	4,64,078	4,64,078
Total for Minor head 102:									0	4,64,078	4,64,078
		800	0001	0000	055	000			0	2,07,520	2,07,520
Total for Detail head 55:									0	2,07,520	2,07,520
Total for Sub head 1:									0	2,07,520	2,07,520
Total for Minor head 800:									0	2,07,520	2,07,520
Total for Sub Major head 9:									0	2,12,20,989	2,12,20,989
Total for Major head 6004:									0	2,12,20,989	2,12,20,989

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Financial Year : 2020-2021**Accounting Month :** JUNE

Grant Code: 97

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
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