

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

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Financial Year : 2019-2020

Accounting Month : MAY

Grant Code: 1

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2011	02	101	0005	0001	031	000			2,00,000	4,00,000	2,00,000
Total for Detail head 31:									2,00,000	4,00,000	2,00,000
Total for Sub Sub head 1:									2,00,000	4,00,000	2,00,000
Total for Sub head 5:									2,00,000	4,00,000	2,00,000
Total for Minor head 101:									2,00,000	4,00,000	2,00,000
Total for Sub Major head 2:									2,00,000	4,00,000	2,00,000
Total for Major head 2011:									2,00,000	4,00,000	2,00,000
2058	00	103	0007	0000	001	000			0	1,08,20,476	1,08,20,476
Total for Detail head 1:									0	1,08,20,476	1,08,20,476
					006	000			0	56,685	56,685
Total for Detail head 6:									0	56,685	56,685
					011	000			0	50,000	50,000
Total for Detail head 11:									0	50,000	50,000
					027	000			0	37,170	37,170
Total for Detail head 27:									0	37,170	37,170
Total for Sub head 7:									0	1,09,64,331	1,09,64,331
Total for Minor head 103:									0	1,09,64,331	1,09,64,331
Total for Major head 2058:									0	1,09,64,331	1,09,64,331

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2245	80	800	0001	0000	001	000			0	1,40,380	1,40,380
Total for Detail head 1:									0	1,40,380	1,40,380
Total for Sub head 1:									0	1,40,380	1,40,380
Total for Minor head 800:									0	1,40,380	1,40,380
Total for Sub Major head 80:									0	1,40,380	1,40,380
Total for Major head 2245:									0	1,40,380	1,40,380

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3451	00	090	0011	0000	001	000			0	2,41,520	2,41,520
Total for Detail head 1:									0	2,41,520	2,41,520
Total for Sub head 11:									0	2,41,520	2,41,520
Total for Minor head 90:									0	2,41,520	2,41,520
Total for Major head 3451:									0	2,41,520	2,41,520

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Grant Code: 14

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	003	0009	0000	001	000			0	24,85,541	24,85,541
Total for Detail head 1:									0	24,85,541	24,85,541
					002	000			0	1,15,488	1,15,488
Total for Detail head 2:									0	1,15,488	1,15,488
					011	000			0	9,910	9,910
Total for Detail head 11:									0	9,910	9,910
Total for Sub head 9:									0	26,10,939	26,10,939
Total for Minor head 3:									0	26,10,939	26,10,939
Total for Major head 2070:									0	26,10,939	26,10,939

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2058	00	001	0001	0000	013	000			2,55,000	5,37,420	2,82,420
Total for Detail head 13:									2,55,000	5,37,420	2,82,420
Total for Sub head 1:									2,55,000	5,37,420	2,82,420
Total for Minor head 1:									2,55,000	5,37,420	2,82,420
Total for Major head 2058:									2,55,000	5,37,420	2,82,420

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2052	00	090	0001	0000	001	000			0	53,22,710	53,22,710
Total for Detail head 1:									0	53,22,710	53,22,710
					006	000			0	42,032	42,032
Total for Detail head 6:									0	42,032	42,032
Total for Sub head 1:									0	53,64,742	53,64,742
Total for Minor head 90:									0	53,64,742	53,64,742
Total for Major head 2052:									0	53,64,742	53,64,742
2059	80	001	0008	0000	001	000			0	6,200	6,200
Total for Detail head 1:									0	6,200	6,200
					002	000			0	15,000	15,000
Total for Detail head 2:									0	15,000	15,000
Total for Sub head 8:									0	21,200	21,200
Total for Minor head 1:									0	21,200	21,200
Total for Sub Major head 80:									0	21,200	21,200
Total for Major head 2059:									0	21,200	21,200

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	001	0001	0000	013	000			0	2,79,961	2,79,961
Total for Detail head 13:									0	2,79,961	2,79,961
Total for Sub head 1:									0	2,79,961	2,79,961
Total for Minor head 1:									0	2,79,961	2,79,961
		106	0001	0000	001	000			0	28,07,876	28,07,876
Total for Detail head 1:									0	28,07,876	28,07,876
					002	000			0	48,714	48,714
Total for Detail head 2:									0	48,714	48,714
					006	000			0	4,467	4,467
Total for Detail head 6:									0	4,467	4,467
					011	000			0	15,062	15,062
Total for Detail head 11:									0	15,062	15,062
Total for Sub head 1:									0	28,76,119	28,76,119
			0002	0000	001	000			0	36,90,769	36,90,769
Total for Detail head 1:									0	36,90,769	36,90,769
					002	000			0	51,000	51,000
Total for Detail head 2:									0	51,000	51,000
					011	000			0	2,400	2,400
Total for Detail head 11:									0	2,400	2,400
Total for Sub head 2:									0	37,44,169	37,44,169
			0008	0000	001	000			0	70,51,383	70,51,383

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	106	0008	0000	001				0	70,51,383	70,51,383
					006	000			0	61,773	61,773
									0	61,773	61,773
					011	000			0	15,206	15,206
									0	15,206	15,206
									0	71,28,362	71,28,362
									0	1,37,48,650	1,37,48,650
		107	0001	0000	001	000			0	1,68,56,387	1,68,56,387
									0	1,68,56,387	1,68,56,387
					011	000			0	2,21,787	2,21,787
									0	2,21,787	2,21,787
									0	1,70,78,174	1,70,78,174
									0	2,84,41,081	2,84,41,081
									0	2,84,41,081	2,84,41,081
					011	000			0	26,565	26,565
									0	26,565	26,565
									0	2,84,67,646	2,84,67,646
									0	4,55,45,820	4,55,45,820
									0	5,95,74,431	5,95,74,431

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	01	104	0004	0000	001	000			1,84,00,000	5,15,73,174	3,31,73,174
Total for Detail head 1:									1,84,00,000	5,15,73,174	3,31,73,174
Total for Sub head 4:									1,84,00,000	5,15,73,174	3,31,73,174
Total for Minor head 104:									1,84,00,000	5,15,73,174	3,31,73,174
Total for Sub Major head 1:									1,84,00,000	5,15,73,174	3,31,73,174
	80	003	0035	0001	001	000			0	11,27,079	11,27,079
Total for Detail head 1:									0	11,27,079	11,27,079
Total for Sub Sub head 1:									0	11,27,079	11,27,079
Total for Sub head 35:									0	11,27,079	11,27,079
Total for Minor head 3:									0	11,27,079	11,27,079
Total for Sub Major head 80:									0	11,27,079	11,27,079
Total for Major head 2202:									1,84,00,000	5,27,00,253	3,43,00,253
2204	00	001	0001	0000	001	000			0	3,21,325	3,21,325
Total for Detail head 1:									0	3,21,325	3,21,325
Total for Sub head 1:									0	3,21,325	3,21,325
Total for Minor head 1:									0	3,21,325	3,21,325
		102	0001	0000	001	000			0	38,940	38,940
Total for Detail head 1:									0	38,940	38,940
Total for Sub head 1:									0	38,940	38,940

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2204	00	102						Total for Minor head 102:	0	38,940	38,940
								Total for Major head 2204:	0	3,60,265	3,60,265

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2071	01	101	0001	0000	004	000			0	86,27,69,576	86,27,69,576
Total for Detail head 4:									0	86,27,69,576	86,27,69,576
					006	000			0	1,17,25,370	1,17,25,370
Total for Detail head 6:									0	1,17,25,370	1,17,25,370
Total for Sub head 1:									0	87,44,94,946	87,44,94,946
Total for Minor head 101:									0	87,44,94,946	87,44,94,946
		102	0001	0000	004	000			0	11,95,93,467	11,95,93,467
Total for Detail head 4:									0	11,95,93,467	11,95,93,467
Total for Sub head 1:									0	11,95,93,467	11,95,93,467
Total for Minor head 102:									0	11,95,93,467	11,95,93,467
		104	0001	0000	004	000			0	43,51,388	43,51,388
Total for Detail head 4:									0	43,51,388	43,51,388
Total for Sub head 1:									0	43,51,388	43,51,388
			0002	0000	004	000			0	19,46,720	19,46,720
Total for Detail head 4:									0	19,46,720	19,46,720
Total for Sub head 2:									0	19,46,720	19,46,720
			0003	0000	004	000			0	16,78,80,511	16,78,80,511
Total for Detail head 4:									0	16,78,80,511	16,78,80,511
Total for Sub head 3:									0	16,78,80,511	16,78,80,511
Total for Minor head 104:									0	17,41,78,619	17,41,78,619

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Grant Code: 24

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2071	01	105	0001	0000	004	000			0	38,62,48,860	38,62,48,860
Total for Detail head 4:									0	38,62,48,860	38,62,48,860
					006	000			0	83,135	83,135
Total for Detail head 6:									0	83,135	83,135
Total for Sub head 1:									0	38,63,31,995	38,63,31,995
Total for Minor head 105:									0	38,63,31,995	38,63,31,995
		115	0001	0000	004	000			0	12,05,82,223	12,05,82,223
Total for Detail head 4:									0	12,05,82,223	12,05,82,223
Total for Sub head 1:									0	12,05,82,223	12,05,82,223
Total for Minor head 115:									0	12,05,82,223	12,05,82,223
		117	0001	0000	004	000			0	7,51,33,101	7,51,33,101
Total for Detail head 4:									0	7,51,33,101	7,51,33,101
Total for Sub head 1:									0	7,51,33,101	7,51,33,101
Total for Minor head 117:									0	7,51,33,101	7,51,33,101
		200	0001	0000	004	000			0	1,05,75,603	1,05,75,603
Total for Detail head 4:									0	1,05,75,603	1,05,75,603
Total for Sub head 1:									0	1,05,75,603	1,05,75,603
Total for Minor head 200:									0	1,05,75,603	1,05,75,603
Total for Sub Major head 1:									0	1,76,08,89,954	1,76,08,89,954
Total for Major head 2071:									0	1,76,08,89,954	1,76,08,89,954

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Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	01	110	0022	0000	006	000			2,50,000	3,00,000	50,000
Total for Detail head 6:									2,50,000	3,00,000	50,000
Total for Sub head 22:									2,50,000	3,00,000	50,000
Total for Minor head 110:									2,50,000	3,00,000	50,000
Total for Sub Major head 1:									2,50,000	3,00,000	50,000
Total for Major head 2210:									2,50,000	3,00,000	50,000

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Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4215	02	102	0003	0000	053	000			0	15,60,00,000	15,60,00,000
Total for Detail head 53:									0	15,60,00,000	15,60,00,000
Total for Sub head 3:									0	15,60,00,000	15,60,00,000
Total for Minor head 102:									0	15,60,00,000	15,60,00,000
Total for Sub Major head 2:									0	15,60,00,000	15,60,00,000
Total for Major head 4215:									0	15,60,00,000	15,60,00,000

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Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	01	800	0001	0000	001	000			0	3,50,880	3,50,880
Total for Detail head 1:									0	3,50,880	3,50,880
Total for Sub head 1:									0	3,50,880	3,50,880
Total for Minor head 800:									0	3,50,880	3,50,880
Total for Sub Major head 1:									0	3,50,880	3,50,880
Total for Major head 2230:									0	3,50,880	3,50,880

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Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	02	102	0005	0000	050	000			41,58,00,000	42,82,02,000	1,24,02,000
Total for Detail head 50:									41,58,00,000	42,82,02,000	1,24,02,000
Total for Sub head 5:									41,58,00,000	42,82,02,000	1,24,02,000
Total for Minor head 102:									41,58,00,000	42,82,02,000	1,24,02,000
		104	0009	0000	036	000			0	50,31,42,000	50,31,42,000
Total for Detail head 36:									0	50,31,42,000	50,31,42,000
Total for Sub head 9:									0	50,31,42,000	50,31,42,000
Total for Minor head 104:									0	50,31,42,000	50,31,42,000
Total for Sub Major head 2:									41,58,00,000	93,13,44,000	51,55,44,000
Total for Major head 2235:									41,58,00,000	93,13,44,000	51,55,44,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2402	00	102	0019	0002	001	000			0	76,040	76,040
Total for Detail head 1:									0	76,040	76,040
Total for Sub Sub head 2:									0	76,040	76,040
Total for Sub head 19:									0	76,040	76,040
Total for Minor head 102:									0	76,040	76,040
		800	0003	0002	001	000			0	9,70,291	9,70,291
Total for Detail head 1:									0	9,70,291	9,70,291
Total for Sub Sub head 2:									0	9,70,291	9,70,291
				0007	001	000			0	11,61,882	11,61,882
Total for Detail head 1:									0	11,61,882	11,61,882
Total for Sub Sub head 7:									0	11,61,882	11,61,882
Total for Sub head 3:									0	21,32,173	21,32,173
Total for Minor head 800:									0	21,32,173	21,32,173
Total for Major head 2402:									0	22,08,213	22,08,213

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	001	0001	0000	001	000			0	10,28,000	10,28,000
Total for Detail head 1:									0	10,28,000	10,28,000
Total for Sub head 1:									0	10,28,000	10,28,000
Total for Minor head 1:									0	10,28,000	10,28,000
		102	0001	0000	001	000			0	41,99,711	41,99,711
Total for Detail head 1:									0	41,99,711	41,99,711
					002	000			0	1,42,732	1,42,732
Total for Detail head 2:									0	1,42,732	1,42,732
Total for Sub head 1:									0	43,42,443	43,42,443
			0002	0000	001	000			0	24,84,270	24,84,270
Total for Detail head 1:									0	24,84,270	24,84,270
Total for Sub head 2:									0	24,84,270	24,84,270
			0003	0000	001	000			0	7,02,352	7,02,352
Total for Detail head 1:									0	7,02,352	7,02,352
					002	000			0	47,824	47,824
Total for Detail head 2:									0	47,824	47,824
Total for Sub head 3:									0	7,50,176	7,50,176
			0005	0000	001	000			0	12,71,224	12,71,224
Total for Detail head 1:									0	12,71,224	12,71,224
Total for Sub head 5:									0	12,71,224	12,71,224
			0006	0000	001	000			0	87,780	87,780

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	102	0006	0000	001				0	87,780	87,780
Total for Detail head 1:									0	87,780	87,780
Total for Sub head 6:									0	87,780	87,780
Total for Minor head 102:									0	89,35,893	89,35,893
		191	0001	0000	001	000			0	9,04,245	9,04,245
Total for Detail head 1:									0	9,04,245	9,04,245
					002	000			0	76,937	76,937
Total for Detail head 2:									0	76,937	76,937
Total for Sub head 1:									0	9,81,182	9,81,182
			0002	0000	001	000			0	1,27,766	1,27,766
Total for Detail head 1:									0	1,27,766	1,27,766
					002	000			0	79,480	79,480
Total for Detail head 2:									0	79,480	79,480
Total for Sub head 2:									0	2,07,246	2,07,246
			0003	0000	001	000			0	3,73,490	3,73,490
Total for Detail head 1:									0	3,73,490	3,73,490
					002	000			0	73,200	73,200
Total for Detail head 2:									0	73,200	73,200
Total for Sub head 3:									0	4,46,690	4,46,690
			0004	0000	001	000			0	1,59,360	1,59,360
Total for Detail head 1:									0	1,59,360	1,59,360
Total for Sub head 4:									0	1,59,360	1,59,360

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Grant Code: 48

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	191						Total for Minor head 191:	0	17,94,478	17,94,478
								Total for Major head 2404:	0	1,17,58,371	1,17,58,371

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0001	0000	001	000			0	43,90,264	43,90,264
Total for Detail head 1:									0	43,90,264	43,90,264
					002	000			0	30,800	30,800
Total for Detail head 2:									0	30,800	30,800
Total for Sub head 1:									0	44,21,064	44,21,064
			0002	0000	001	000			0	1,06,16,711	1,06,16,711
Total for Detail head 1:									0	1,06,16,711	1,06,16,711
					002	000			0	84,000	84,000
Total for Detail head 2:									0	84,000	84,000
					011	000			0	1,08,378	1,08,378
Total for Detail head 11:									0	1,08,378	1,08,378
					013	000			0	1,263	1,263
Total for Detail head 13:									0	1,263	1,263
Total for Sub head 2:									0	1,08,10,352	1,08,10,352
			0003	0000	013	000			0	40,693	40,693
Total for Detail head 13:									0	40,693	40,693
Total for Sub head 3:									0	40,693	40,693
Total for Minor head 1:									0	1,52,72,109	1,52,72,109
		101	0002	0000	001	000			0	2,77,050	2,77,050
Total for Detail head 1:									0	2,77,050	2,77,050
Total for Sub head 2:									0	2,77,050	2,77,050

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0003	0000	001	000			0	5,07,276	5,07,276
Total for Detail head 1:									0	5,07,276	5,07,276
Total for Sub head 3:									0	5,07,276	5,07,276
			0004	0000	001	000			0	2,39,280	2,39,280
Total for Detail head 1:									0	2,39,280	2,39,280
Total for Sub head 4:									0	2,39,280	2,39,280
			0005	0000	001	000			0	19,81,178	19,81,178
Total for Detail head 1:									0	19,81,178	19,81,178
					011	000			0	33,042	33,042
Total for Detail head 11:									0	33,042	33,042
Total for Sub head 5:									0	20,14,220	20,14,220
			0008	0000	001	000			0	6,40,510	6,40,510
Total for Detail head 1:									0	6,40,510	6,40,510
Total for Sub head 8:									0	6,40,510	6,40,510
			0009	0000	001	000			0	38,76,791	38,76,791
Total for Detail head 1:									0	38,76,791	38,76,791
					011	000			0	45,327	45,327
Total for Detail head 11:									0	45,327	45,327
Total for Sub head 9:									0	39,22,118	39,22,118
			0011	0000	001	000			0	7,75,860	7,75,860
Total for Detail head 1:									0	7,75,860	7,75,860

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0011					Total for Sub head 11:	0	7,75,860	7,75,860
			0012	0000	001	000			0	2,87,190	2,87,190
								Total for Detail head 1:	0	2,87,190	2,87,190
								Total for Sub head 12:	0	2,87,190	2,87,190
			0017	0000	001	000			0	5,20,400	5,20,400
								Total for Detail head 1:	0	5,20,400	5,20,400
								Total for Sub head 17:	0	5,20,400	5,20,400
			0018	0000	001	000			0	2,18,710	2,18,710
								Total for Detail head 1:	0	2,18,710	2,18,710
								Total for Sub head 18:	0	2,18,710	2,18,710
								Total for Minor head 101:	0	94,02,614	94,02,614
		105	0001	0000	001	000			0	4,08,030	4,08,030
								Total for Detail head 1:	0	4,08,030	4,08,030
								Total for Sub head 1:	0	4,08,030	4,08,030
								Total for Minor head 105:	0	4,08,030	4,08,030
		109	0001	0000	001	000			0	6,02,060	6,02,060
								Total for Detail head 1:	0	6,02,060	6,02,060
								Total for Sub head 1:	0	6,02,060	6,02,060
								Total for Minor head 109:	0	6,02,060	6,02,060
								Total for Major head 2405:	0	2,56,84,813	2,56,84,813

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	05	004	0001	0000	001	000			0	10,01,100	10,01,100
Total for Detail head 1:									0	10,01,100	10,01,100
Total for Sub head 1:									0	10,01,100	10,01,100
Total for Minor head 4:									0	10,01,100	10,01,100
Total for Sub Major head 5:									0	10,01,100	10,01,100
Total for Major head 2415:									0	10,01,100	10,01,100

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Grant Code: 54

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	102	0003	0006	011	000			0	15,070	15,070
Total for Detail head 11:									0	15,070	15,070
Total for Sub Sub head 6:									0	15,070	15,070
Total for Sub head 3:									0	15,070	15,070
Total for Minor head 102:									0	15,070	15,070
Total for Major head 2851:									0	15,070	15,070

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Grant Code: 60

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	60	104	0001	0000	050	000			0	4,70,000	4,70,000
Total for Detail head 50:									0	4,70,000	4,70,000
Total for Sub head 1:									0	4,70,000	4,70,000
Total for Minor head 104:									0	4,70,000	4,70,000
Total for Sub Major head 60:									0	4,70,000	4,70,000
Total for Major head 2235:									0	4,70,000	4,70,000

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Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3425	60	004	0001	0000	001	000			0	5,31,880	5,31,880
Total for Detail head 1:									0	5,31,880	5,31,880
Total for Sub head 1:									0	5,31,880	5,31,880
			0002	0000	001	000			0	2,52,900	2,52,900
Total for Detail head 1:									0	2,52,900	2,52,900
Total for Sub head 2:									0	2,52,900	2,52,900
Total for Minor head 4:									0	7,84,780	7,84,780
Total for Sub Major head 60:									0	7,84,780	7,84,780
Total for Major head 3425:									0	7,84,780	7,84,780