

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : AUGUST

Grant Code: 1

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2011	02	101	0002	0000	006	000			12,00,000	39,28,513	27,28,513
Total for Detail head 6:									12,00,000	39,28,513	27,28,513
Total for Sub head 2:									12,00,000	39,28,513	27,28,513
Total for Minor head 101:									12,00,000	39,28,513	27,28,513
Total for Sub Major head 2:									12,00,000	39,28,513	27,28,513
Total for Major head 2011:									12,00,000	39,28,513	27,28,513
2058	00	103	0007	0000	002	000			2,80,000	2,95,866	15,866
Total for Detail head 2:									2,80,000	2,95,866	15,866
Total for Sub head 7:									2,80,000	2,95,866	15,866
Total for Minor head 103:									2,80,000	2,95,866	15,866
Total for Major head 2058:									2,80,000	2,95,866	15,866

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Grant Code: 3

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2052	00	090	0001	0000	006	000			3,50,000	4,52,069	1,02,069
Total for Detail head 6:									3,50,000	4,52,069	1,02,069
Total for Sub head 1:									3,50,000	4,52,069	1,02,069
Total for Minor head 90:									3,50,000	4,52,069	1,02,069
Total for Major head 2052:									3,50,000	4,52,069	1,02,069

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Grant Code: 4

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2014	00	108	0001	0000	002	000			0	1,33,545	1,33,545
Total for Detail head 2:									0	1,33,545	1,33,545
Total for Sub head 1:									0	1,33,545	1,33,545
Total for Minor head 108:									0	1,33,545	1,33,545
Total for Major head 2014:									0	1,33,545	1,33,545

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Grant Code: 6

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2245	80	102	0003	0000	011	000			0	98,690	98,690
Total for Detail head 11:									0	98,690	98,690
Total for Sub head 3:									0	98,690	98,690
Total for Minor head 102:									0	98,690	98,690
		800	0001	0000	001	000			0	1,40,380	1,40,380
Total for Detail head 1:									0	1,40,380	1,40,380
					002	000			0	33,600	33,600
Total for Detail head 2:									0	33,600	33,600
					013	000			0	45,000	45,000
Total for Detail head 13:									0	45,000	45,000
Total for Sub head 1:									0	2,18,980	2,18,980
Total for Minor head 800:									0	2,18,980	2,18,980
Total for Sub Major head 80:									0	3,17,670	3,17,670
Total for Major head 2245:									0	3,17,670	3,17,670

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Grant Code: 11

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2045	00	103	0003	0000	002	000			2,000	17,000	15,000
Total for Detail head 2:									2,000	17,000	15,000
Total for Sub head 3:									2,000	17,000	15,000
Total for Minor head 103:									2,000	17,000	15,000
Total for Major head 2045:									2,000	17,000	15,000

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Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2013	00	800	0005	0000	013	000			0	69,800	69,800
Total for Detail head 13:									0	69,800	69,800
Total for Sub head 5:									0	69,800	69,800
Total for Minor head 800:									0	69,800	69,800
Total for Major head 2013:									0	69,800	69,800

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Grant Code: 14

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	003	0001	0000	013	000			0	11,25,000	11,25,000
									0	11,25,000	11,25,000
									0	11,25,000	11,25,000
			0009	0000	001	000			0	62,57,051	62,57,051
									0	62,57,051	62,57,051
									0	62,57,051	62,57,051
					002	000			0	1,99,568	1,99,568
									0	1,99,568	1,99,568
									0	1,99,568	1,99,568
					006	000			0	24,224	24,224
									0	24,224	24,224
									0	24,224	24,224
					011	000			0	34,246	34,246
									0	34,246	34,246
									0	34,246	34,246
					013	000			0	5,92,504	5,92,504
									0	5,92,504	5,92,504
									0	5,92,504	5,92,504
					020	000			0	3,12,693	3,12,693
									0	3,12,693	3,12,693
									0	3,12,693	3,12,693
					026	000			0	47,408	47,408
									0	47,408	47,408
									0	47,408	47,408
					028	000			0	2,31,356	2,31,356
									0	2,31,356	2,31,356
									0	2,31,356	2,31,356
									0	76,99,050	76,99,050
			0011	0000	001	000			0	7,25,190	7,25,190
									0	7,25,190	7,25,190
									0	7,25,190	7,25,190

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Grant Code: 14

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	003	0011								
Total for Sub head 11:									0	7,25,190	7,25,190
Total for Minor head 3:									0	95,49,240	95,49,240
Total for Major head 2070:									0	95,49,240	95,49,240

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Grant Code: 16

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2055	00	109	0002	0000	002	000			16,000	99,900	83,900
Total for Detail head 2:									16,000	99,900	83,900
Total for Sub head 2:									16,000	99,900	83,900
Total for Minor head 109:									16,000	99,900	83,900
Total for Major head 2055:									16,000	99,900	83,900

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Grant Code: 18

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2058	00	001	0001	0000	013	000			2,55,000	14,79,564	12,24,564
Total for Detail head 13:									2,55,000	14,79,564	12,24,564
Total for Sub head 1:									2,55,000	14,79,564	12,24,564
Total for Minor head 1:									2,55,000	14,79,564	12,24,564
Total for Major head 2058:									2,55,000	14,79,564	12,24,564

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Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2052	00	090	0001	0000	001	000			0	53,22,710	53,22,710
Total for Detail head 1:									0	53,22,710	53,22,710
					006	000			0	42,032	42,032
Total for Detail head 6:									0	42,032	42,032
Total for Sub head 1:									0	53,64,742	53,64,742
Total for Minor head 90:									0	53,64,742	53,64,742
Total for Major head 2052:									0	53,64,742	53,64,742
2059	80	001	0008	0000	001	000			0	67,75,767	67,75,767
Total for Detail head 1:									0	67,75,767	67,75,767
					002	000			0	15,000	15,000
Total for Detail head 2:									0	15,000	15,000
Total for Sub head 8:									0	67,90,767	67,90,767
			0012	0002	013	000			0	19,723	19,723
Total for Detail head 13:									0	19,723	19,723
Total for Sub Sub head 2:									0	19,723	19,723
Total for Sub head 12:									0	19,723	19,723
Total for Minor head 1:									0	68,10,490	68,10,490
		052	0004	0001	027	000			0	8,50,000	8,50,000
Total for Detail head 27:									0	8,50,000	8,50,000
Total for Sub Sub head 1:									0	8,50,000	8,50,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	052	0004					Total for Sub head 4:	0	8,50,000	8,50,000
								Total for Minor head 52:	0	8,50,000	8,50,000
		053	0006	0002	027	000			0	21,32,312	21,32,312
								Total for Detail head 27:	0	21,32,312	21,32,312
								Total for Sub Sub head 2:	0	21,32,312	21,32,312
								Total for Sub head 6:	0	21,32,312	21,32,312
								Total for Minor head 53:	0	21,32,312	21,32,312
		105	0001	0000	002	000			0	29,627	29,627
								Total for Detail head 2:	0	29,627	29,627
					006	000			0	76,512	76,512
								Total for Detail head 6:	0	76,512	76,512
					011	000			0	31,155	31,155
								Total for Detail head 11:	0	31,155	31,155
					013	000			0	1,50,000	1,50,000
								Total for Detail head 13:	0	1,50,000	1,50,000
								Total for Sub head 1:	0	2,87,294	2,87,294
								Total for Minor head 105:	0	2,87,294	2,87,294
								Total for Sub Major head 80:	0	1,00,80,096	1,00,80,096
								Total for Major head 2059:	0	1,00,80,096	1,00,80,096
2216	07	053	0001	0000	027	000			0	1,33,84,820	1,33,84,820

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2216	07	053	0001	0000	027				0	1,33,84,820	1,33,84,820
Total for Detail head 27:									0	1,33,84,820	1,33,84,820
Total for Sub head 1:									0	1,33,84,820	1,33,84,820
			0002	0001	027	000			0	1,38,27,514	1,38,27,514
Total for Detail head 27:									0	1,38,27,514	1,38,27,514
Total for Sub Sub head 1:									0	1,38,27,514	1,38,27,514
Total for Sub head 2:									0	1,38,27,514	1,38,27,514
Total for Minor head 53:									0	2,72,12,334	2,72,12,334
Total for Sub Major head 7:									0	2,72,12,334	2,72,12,334
Total for Major head 2216:									0	2,72,12,334	2,72,12,334

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	001	0001	0000	013	000			0	6,58,044	6,58,044
Total for Detail head 13:									0	6,58,044	6,58,044
Total for Sub head 1:									0	6,58,044	6,58,044
Total for Minor head 1:									0	6,58,044	6,58,044
		106	0001	0000	001	000			0	65,58,273	65,58,273
Total for Detail head 1:									0	65,58,273	65,58,273
					002	000			0	64,533	64,533
Total for Detail head 2:									0	64,533	64,533
					006	000			0	5,627	5,627
Total for Detail head 6:									0	5,627	5,627
					011	000			0	35,896	35,896
Total for Detail head 11:									0	35,896	35,896
					013	000			0	1,99,904	1,99,904
Total for Detail head 13:									0	1,99,904	1,99,904
					024	000			0	1,91,796	1,91,796
Total for Detail head 24:									0	1,91,796	1,91,796
					041	000			0	50,000	50,000
Total for Detail head 41:									0	50,000	50,000
					050	000			0	79,223	79,223
Total for Detail head 50:									0	79,223	79,223
					051	000			0	1,09,609	1,09,609
Total for Detail head 51:									0	1,09,609	1,09,609

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Grant Code: 20

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	106	0001					Total for Sub head 1:	0	72,94,861	72,94,861
			0002	0000	001	000			0	98,65,169	98,65,169
								Total for Detail head 1:	0	98,65,169	98,65,169
					002	000			0	1,02,000	1,02,000
								Total for Detail head 2:	0	1,02,000	1,02,000
					011	000			0	87,254	87,254
								Total for Detail head 11:	0	87,254	87,254
					013	000			0	2,19,937	2,19,937
								Total for Detail head 13:	0	2,19,937	2,19,937
					024	000			0	1,98,164	1,98,164
								Total for Detail head 24:	0	1,98,164	1,98,164
					050	000			0	80,200	80,200
								Total for Detail head 50:	0	80,200	80,200
					051	000			0	2,01,588	2,01,588
								Total for Detail head 51:	0	2,01,588	2,01,588
								Total for Sub head 2:	0	1,07,54,312	1,07,54,312
			0008	0000	001	000			0	1,73,46,500	1,73,46,500
								Total for Detail head 1:	0	1,73,46,500	1,73,46,500
					006	000			0	1,12,583	1,12,583
								Total for Detail head 6:	0	1,12,583	1,12,583
					011	000			0	1,62,406	1,62,406
								Total for Detail head 11:	0	1,62,406	1,62,406

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	106	0008	0000	013	000			0	90,000	90,000
Total for Detail head 13:									0	90,000	90,000
					024	000			0	3,99,990	3,99,990
Total for Detail head 24:									0	3,99,990	3,99,990
					050	000			0	49,985	49,985
Total for Detail head 50:									0	49,985	49,985
					051	000			0	74,990	74,990
Total for Detail head 51:									0	74,990	74,990
					052	000			0	39,720	39,720
Total for Detail head 52:									0	39,720	39,720
Total for Sub head 8:									0	1,82,76,174	1,82,76,174
			0009	0000	013	000			0	19,920	19,920
Total for Detail head 13:									0	19,920	19,920
					024	000			0	48,848	48,848
Total for Detail head 24:									0	48,848	48,848
					050	000			0	28,626	28,626
Total for Detail head 50:									0	28,626	28,626
					051	000			0	37,280	37,280
Total for Detail head 51:									0	37,280	37,280
Total for Sub head 9:									0	1,34,674	1,34,674
Total for Minor head 106:									0	3,64,60,021	3,64,60,021
		107	0001	0000	001	000			0	4,21,71,626	4,21,71,626

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	107	0001	0000	001				0	4,21,71,626	4,21,71,626
					006	000			0	1,03,621	1,03,621
									0	1,03,621	1,03,621
					011	000			0	2,85,612	2,85,612
									0	2,85,612	2,85,612
					013	000			0	1,43,898	1,43,898
									0	1,43,898	1,43,898
					024	000			0	2,33,694	2,33,694
									0	2,33,694	2,33,694
					051	000			0	1,24,948	1,24,948
									0	1,24,948	1,24,948
									0	4,30,63,399	4,30,63,399
			0002	0000	001	000			0	7,34,06,641	7,34,06,641
									0	7,34,06,641	7,34,06,641
					006	000			0	5,77,555	5,77,555
									0	5,77,555	5,77,555
					011	000			0	67,845	67,845
									0	67,845	67,845
					013	000			0	1,00,000	1,00,000
									0	1,00,000	1,00,000
					024	000			0	1,12,498	1,12,498
									0	1,12,498	1,12,498

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	107	0002	0000	050	000			0	80,000	80,000
Total for Detail head 50:									0	80,000	80,000
					051	000			0	1,00,000	1,00,000
Total for Detail head 51:									0	1,00,000	1,00,000
					052	000			0	7,500	7,500
Total for Detail head 52:									0	7,500	7,500
Total for Sub head 2:									0	7,44,52,039	7,44,52,039
			0005	0000	050	000			0	83,35,600	83,35,600
Total for Detail head 50:									0	83,35,600	83,35,600
Total for Sub head 5:									0	83,35,600	83,35,600
Total for Minor head 107:									0	12,58,51,038	12,58,51,038
Total for Major head 2070:									0	16,29,69,103	16,29,69,103

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	01	101	0001	0000	031	000			0	2,60,77,257	2,60,77,257
Total for Detail head 31:									0	2,60,77,257	2,60,77,257
Total for Sub head 1:									0	2,60,77,257	2,60,77,257
Total for Minor head 101:									0	2,60,77,257	2,60,77,257
		104	0003	0000	002	000			3,50,000	3,72,400	22,400
Total for Detail head 2:									3,50,000	3,72,400	22,400
Total for Sub head 3:									3,50,000	3,72,400	22,400
			0004	0000	001	000			1,84,00,000	13,56,42,416	11,72,42,416
Total for Detail head 1:									1,84,00,000	13,56,42,416	11,72,42,416
Total for Sub head 4:									1,84,00,000	13,56,42,416	11,72,42,416
Total for Minor head 104:									1,87,50,000	13,60,14,816	11,72,64,816
		109	0001	0000	034	000			0	4,82,245	4,82,245
Total for Detail head 34:									0	4,82,245	4,82,245
Total for Sub head 1:									0	4,82,245	4,82,245
Total for Minor head 109:									0	4,82,245	4,82,245
Total for Sub Major head 1:									1,87,50,000	16,25,74,318	14,38,24,318
	02	106	0001	0000	001	000			0	1,736	1,736
Total for Detail head 1:									0	1,736	1,736
Total for Sub head 1:									0	1,736	1,736
Total for Minor head 106:									0	1,736	1,736

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Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	02	110	0043	0000	031	000			0	23,54,238	23,54,238
Total for Detail head 31:									0	23,54,238	23,54,238
Total for Sub head 43:									0	23,54,238	23,54,238
Total for Minor head 110:									0	23,54,238	23,54,238
Total for Sub Major head 2:									0	23,55,974	23,55,974
	80	001	0006	0000	014	000			50,000	70,717	20,717
Total for Detail head 14:									50,000	70,717	20,717
Total for Sub head 6:									50,000	70,717	20,717
Total for Minor head 1:									50,000	70,717	20,717
		003	0025	0000	002	000			1,45,000	1,69,350	24,350
Total for Detail head 2:									1,45,000	1,69,350	24,350
Total for Sub head 25:									1,45,000	1,69,350	24,350
Total for Minor head 3:									1,45,000	1,69,350	24,350
Total for Sub Major head 80:									1,95,000	2,40,067	45,067
Total for Major head 2202:									1,89,45,000	16,51,70,359	14,62,25,359
2203	00	105	0013	0000	002	000			5,10,000	6,32,480	1,22,480
Total for Detail head 2:									5,10,000	6,32,480	1,22,480
Total for Sub head 13:									5,10,000	6,32,480	1,22,480
			0014	0000	002	000			3,60,000	8,98,902	5,38,902
Total for Detail head 2:									3,60,000	8,98,902	5,38,902

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2203	00	105	0014					Total for Sub head 14:	3,60,000	8,98,902	5,38,902
								Total for Minor head 105:	8,70,000	15,31,382	6,61,382
								Total for Major head 2203:	8,70,000	15,31,382	6,61,382
2204	00	001	0001	0000	001	000			0	3,21,325	3,21,325
								Total for Detail head 1:	0	3,21,325	3,21,325
					013	000			0	12,610	12,610
								Total for Detail head 13:	0	12,610	12,610
								Total for Sub head 1:	0	3,33,935	3,33,935
								Total for Minor head 1:	0	3,33,935	3,33,935
		102	0001	0000	001	000			0	38,940	38,940
								Total for Detail head 1:	0	38,940	38,940
								Total for Sub head 1:	0	38,940	38,940
			0003	0000	002	000			2,40,000	5,01,590	2,61,590
								Total for Detail head 2:	2,40,000	5,01,590	2,61,590
								Total for Sub head 3:	2,40,000	5,01,590	2,61,590
								Total for Minor head 102:	2,40,000	5,40,530	3,00,530
								Total for Major head 2204:	2,40,000	8,74,465	6,34,465

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Grant Code: 22

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	115	0001	0000	002	000			6,00,000	7,48,026	1,48,026
Total for Detail head 2:									6,00,000	7,48,026	1,48,026
Total for Sub head 1:									6,00,000	7,48,026	1,48,026
			0002	0000	002	000			2,00,000	7,30,000	5,30,000
Total for Detail head 2:									2,00,000	7,30,000	5,30,000
					030	000			9,00,000	15,34,378	6,34,378
Total for Detail head 30:									9,00,000	15,34,378	6,34,378
Total for Sub head 2:									11,00,000	22,64,378	11,64,378
			0003	0000	002	000			5,12,000	5,51,026	39,026
Total for Detail head 2:									5,12,000	5,51,026	39,026
Total for Sub head 3:									5,12,000	5,51,026	39,026
Total for Minor head 115:									22,12,000	35,63,430	13,51,430
Total for Major head 2070:									22,12,000	35,63,430	13,51,430

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2071	01	101	0001	0000	004	000			0	2,13,38,88,134	2,13,38,88,134
Total for Detail head 4:									0	2,13,38,88,134	2,13,38,88,134
					006	000			0	4,60,87,872	4,60,87,872
Total for Detail head 6:									0	4,60,87,872	4,60,87,872
Total for Sub head 1:									0	2,17,99,76,006	2,17,99,76,006
Total for Minor head 101:									0	2,17,99,76,006	2,17,99,76,006
		102	0001	0000	004	000			0	30,01,70,297	30,01,70,297
Total for Detail head 4:									0	30,01,70,297	30,01,70,297
Total for Sub head 1:									0	30,01,70,297	30,01,70,297
Total for Minor head 102:									0	30,01,70,297	30,01,70,297
		104	0001	0000	004	000			0	2,58,82,109	2,58,82,109
Total for Detail head 4:									0	2,58,82,109	2,58,82,109
Total for Sub head 1:									0	2,58,82,109	2,58,82,109
			0002	0000	004	000			0	60,82,920	60,82,920
Total for Detail head 4:									0	60,82,920	60,82,920
Total for Sub head 2:									0	60,82,920	60,82,920
			0003	0000	004	000			0	53,29,33,497	53,29,33,497
Total for Detail head 4:									0	53,29,33,497	53,29,33,497
Total for Sub head 3:									0	53,29,33,497	53,29,33,497
Total for Minor head 104:									0	56,48,98,526	56,48,98,526

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Grant Code: 24

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2071	01	105	0001	0000	004	000			0	93,79,83,870	93,79,83,870
Total for Detail head 4:									0	93,79,83,870	93,79,83,870
					006	000			0	7,45,747	7,45,747
Total for Detail head 6:									0	7,45,747	7,45,747
Total for Sub head 1:									0	93,87,29,617	93,87,29,617
Total for Minor head 105:									0	93,87,29,617	93,87,29,617
		115	0001	0000	004	000			0	31,28,50,477	31,28,50,477
Total for Detail head 4:									0	31,28,50,477	31,28,50,477
Total for Sub head 1:									0	31,28,50,477	31,28,50,477
Total for Minor head 115:									0	31,28,50,477	31,28,50,477
		117	0001	0000	004	000			0	19,95,29,896	19,95,29,896
Total for Detail head 4:									0	19,95,29,896	19,95,29,896
Total for Sub head 1:									0	19,95,29,896	19,95,29,896
Total for Minor head 117:									0	19,95,29,896	19,95,29,896
		200	0001	0000	004	000			0	2,61,24,010	2,61,24,010
Total for Detail head 4:									0	2,61,24,010	2,61,24,010
Total for Sub head 1:									0	2,61,24,010	2,61,24,010
Total for Minor head 200:									0	2,61,24,010	2,61,24,010
Total for Sub Major head 1:									0	4,52,22,78,829	4,52,22,78,829
Total for Major head 2071:									0	4,52,22,78,829	4,52,22,78,829

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Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	01	001	0017	0000	013	000			60,000	11,25,084	10,65,084
								Total for Detail head 13:	60,000	11,25,084	10,65,084
								Total for Sub head 17:	60,000	11,25,084	10,65,084
								Total for Minor head 1:	60,000	11,25,084	10,65,084
		110	0022	0000	006	000			2,50,000	7,05,609	4,55,609
								Total for Detail head 6:	2,50,000	7,05,609	4,55,609
								Total for Sub head 22:	2,50,000	7,05,609	4,55,609
								Total for Minor head 110:	2,50,000	7,05,609	4,55,609
								Total for Sub Major head 1:	3,10,000	18,30,693	15,20,693
	03	103	0003	0000	006	000			8,05,000	8,40,694	35,694
								Total for Detail head 6:	8,05,000	8,40,694	35,694
								Total for Sub head 3:	8,05,000	8,40,694	35,694
								Total for Minor head 103:	8,05,000	8,40,694	35,694
								Total for Sub Major head 3:	8,05,000	8,40,694	35,694
								Total for Major head 2210:	11,15,000	26,71,387	15,56,387

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Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	001	0001	0000	002	000			5,20,000	5,85,848	65,848
Total for Detail head 2:									5,20,000	5,85,848	65,848
Total for Sub head 1:									5,20,000	5,85,848	65,848
			0003	0000	001	000			0	4,23,429	4,23,429
Total for Detail head 1:									0	4,23,429	4,23,429
Total for Sub head 3:									0	4,23,429	4,23,429
Total for Minor head 1:									5,20,000	10,09,277	4,89,277
		799	0001	0000	043	000			0	4,27,696	4,27,696
Total for Detail head 43:									0	4,27,696	4,27,696
Total for Sub head 1:									0	4,27,696	4,27,696
Total for Minor head 799:									0	4,27,696	4,27,696
		800	0002	0005	027	000			0	2,18,56,816	2,18,56,816
Total for Detail head 27:									0	2,18,56,816	2,18,56,816
Total for Sub Sub head 5:									0	2,18,56,816	2,18,56,816
Total for Sub head 2:									0	2,18,56,816	2,18,56,816
Total for Minor head 800:									0	2,18,56,816	2,18,56,816
Total for Sub Major head 1:									5,20,000	2,32,93,789	2,27,73,789
Total for Major head 2215:									5,20,000	2,32,93,789	2,27,73,789
4215	01	102	0001	0004	053	000			0	1,17,28,475	1,17,28,475
Total for Detail head 53:									0	1,17,28,475	1,17,28,475

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Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4215	01	102	0001	0004							
Total for Sub Sub head 4:									0	1,17,28,475	1,17,28,475
Total for Sub head 1:									0	1,17,28,475	1,17,28,475
Total for Minor head 102:									0	1,17,28,475	1,17,28,475
Total for Sub Major head 1:									0	1,17,28,475	1,17,28,475
Total for Major head 4215:									0	1,17,28,475	1,17,28,475

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Grant Code: 30

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2220	60	001	0002	0000	006	000			6,65,000	6,91,433	26,433
Total for Detail head 6:									6,65,000	6,91,433	26,433
Total for Sub head 2:									6,65,000	6,91,433	26,433
Total for Minor head 1:									6,65,000	6,91,433	26,433
Total for Sub Major head 60:									6,65,000	6,91,433	26,433
Total for Major head 2220:									6,65,000	6,91,433	26,433

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Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	01	001	0012	0000	002	000			70,000	21,89,800	21,19,800
								Total for Detail head 2:	70,000	21,89,800	21,19,800
					011	000			50,000	72,039	22,039
								Total for Detail head 11:	50,000	72,039	22,039
								Total for Sub head 12:	1,20,000	22,61,839	21,41,839
								Total for Minor head 1:	1,20,000	22,61,839	21,41,839
		800	0001	0000	001	000			0	3,50,880	3,50,880
								Total for Detail head 1:	0	3,50,880	3,50,880
								Total for Sub head 1:	0	3,50,880	3,50,880
								Total for Minor head 800:	0	3,50,880	3,50,880
								Total for Sub Major head 1:	1,20,000	26,12,719	24,92,719
	02	101	0007	0006	001	000			0	1,87,432	1,87,432
								Total for Detail head 1:	0	1,87,432	1,87,432
								Total for Sub Sub head 6:	0	1,87,432	1,87,432
								Total for Sub head 7:	0	1,87,432	1,87,432
								Total for Minor head 101:	0	1,87,432	1,87,432
								Total for Sub Major head 2:	0	1,87,432	1,87,432
	03	003	0005	0007	006	000			1,32,000	1,50,000	18,000
								Total for Detail head 6:	1,32,000	1,50,000	18,000
								Total for Sub Sub head 7:	1,32,000	1,50,000	18,000

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Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	03	003	0005					Total for Sub head 5:	1,32,000	1,50,000	18,000
								Total for Minor head 3:	1,32,000	1,50,000	18,000
								Total for Sub Major head 3:	1,32,000	1,50,000	18,000
								Total for Major head 2230:	2,52,000	29,50,151	26,98,151

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Grant Code: 32

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3456	00	001	0001	0000	006	000			3,00,000	4,97,405	1,97,405
Total for Detail head 6:									3,00,000	4,97,405	1,97,405
Total for Sub head 1:									3,00,000	4,97,405	1,97,405
Total for Minor head 1:									3,00,000	4,97,405	1,97,405
Total for Major head 3456:									3,00,000	4,97,405	1,97,405

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Grant Code: 33

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	105	0005	0000	002	000			0	75,194	75,194
Total for Detail head 2:									0	75,194	75,194
					013	000			30,000	26,09,000	25,79,000
Total for Detail head 13:									30,000	26,09,000	25,79,000
Total for Sub head 5:									30,000	26,84,194	26,54,194
Total for Minor head 105:									30,000	26,84,194	26,54,194
Total for Major head 2070:									30,000	26,84,194	26,54,194

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Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	02	102	0005	0000	050	000			41,58,00,000	42,82,02,000	1,24,02,000
Total for Detail head 50:									41,58,00,000	42,82,02,000	1,24,02,000
Total for Sub head 5:									41,58,00,000	42,82,02,000	1,24,02,000
Total for Minor head 102:									41,58,00,000	42,82,02,000	1,24,02,000
		104	0009	0000	036	000			0	50,31,42,000	50,31,42,000
Total for Detail head 36:									0	50,31,42,000	50,31,42,000
Total for Sub head 9:									0	50,31,42,000	50,31,42,000
Total for Minor head 104:									0	50,31,42,000	50,31,42,000
Total for Sub Major head 2:									41,58,00,000	93,13,44,000	51,55,44,000
Total for Major head 2235:									41,58,00,000	93,13,44,000	51,55,44,000

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Grant Code: 37

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2251	00	090	0012	0000	002	000			0	83,000	83,000
Total for Detail head 2:									0	83,000	83,000
Total for Sub head 12:									0	83,000	83,000
Total for Minor head 90:									0	83,000	83,000
Total for Major head 2251:									0	83,000	83,000
3451	00	090	0011	0002	032	000			0	5,42,90,000	5,42,90,000
Total for Detail head 32:									0	5,42,90,000	5,42,90,000
Total for Sub Sub head 2:									0	5,42,90,000	5,42,90,000
				0005	032	000			0	2,02,75,765	2,02,75,765
Total for Detail head 32:									0	2,02,75,765	2,02,75,765
Total for Sub Sub head 5:									0	2,02,75,765	2,02,75,765
Total for Sub head 11:									0	7,45,65,765	7,45,65,765
Total for Minor head 90:									0	7,45,65,765	7,45,65,765
Total for Major head 3451:									0	7,45,65,765	7,45,65,765

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Grant Code: 39

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2425	00	001	0002	0000	011	000			17,000	4,00,662	3,83,662
Total for Detail head 11:									17,000	4,00,662	3,83,662
Total for Sub head 2:									17,000	4,00,662	3,83,662
Total for Minor head 1:									17,000	4,00,662	3,83,662
Total for Major head 2425:									17,000	4,00,662	3,83,662

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Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	108	0057	0000	006	000			0	2,25,000	2,25,000
Total for Detail head 6:									0	2,25,000	2,25,000
Total for Sub head 57:									0	2,25,000	2,25,000
Total for Minor head 108:									0	2,25,000	2,25,000
Total for Major head 2401:									0	2,25,000	2,25,000
2415	01	004	0005	0000	001	000			0	54,62,488	54,62,488
Total for Detail head 1:									0	54,62,488	54,62,488
					002	000			0	2,06,164	2,06,164
Total for Detail head 2:									0	2,06,164	2,06,164
					006	000			0	16,961	16,961
Total for Detail head 6:									0	16,961	16,961
Total for Sub head 5:									0	56,85,613	56,85,613
Total for Minor head 4:									0	56,85,613	56,85,613
Total for Sub Major head 1:									0	56,85,613	56,85,613
Total for Major head 2415:									0	56,85,613	56,85,613

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Grant Code: 45

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2402	00	102	0018	0000	027	000			0	16,00,000	16,00,000
Total for Detail head 27:									0	16,00,000	16,00,000
Total for Sub head 18:									0	16,00,000	16,00,000
			0024	0000	042	000			0	1,500	1,500
Total for Detail head 42:									0	1,500	1,500
					050	000			0	1,000	1,000
Total for Detail head 50:									0	1,000	1,000
Total for Sub head 24:									0	2,500	2,500
Total for Minor head 102:									0	16,02,500	16,02,500
		800	0003	0002	001	000			0	9,70,291	9,70,291
Total for Detail head 1:									0	9,70,291	9,70,291
Total for Sub Sub head 2:									0	9,70,291	9,70,291
				0007	001	000			0	11,61,882	11,61,882
Total for Detail head 1:									0	11,61,882	11,61,882
Total for Sub Sub head 7:									0	11,61,882	11,61,882
Total for Sub head 3:									0	21,32,173	21,32,173
Total for Minor head 800:									0	21,32,173	21,32,173
Total for Major head 2402:									0	37,34,673	37,34,673
2415	02	004	0001	0000	002	000			80,000	1,28,100	48,100
Total for Detail head 2:									80,000	1,28,100	48,100

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	02	004	0001								
Total for Sub head 1:									80,000	1,28,100	48,100
Total for Minor head 4:									80,000	1,28,100	48,100
Total for Sub Major head 2:									80,000	1,28,100	48,100
Total for Major head 2415:									80,000	1,28,100	48,100

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Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	001	0001	0000	002	000			1,45,000	2,27,180	82,180
Total for Detail head 2:									1,45,000	2,27,180	82,180
Total for Sub head 1:									1,45,000	2,27,180	82,180
Total for Minor head 1:									1,45,000	2,27,180	82,180
		102	0008	0000	011	000			29,000	32,946	3,946
Total for Detail head 11:									29,000	32,946	3,946
Total for Sub head 8:									29,000	32,946	3,946
Total for Minor head 102:									29,000	32,946	3,946
		105	0007	0000	006	000			2,35,000	3,30,600	95,600
Total for Detail head 6:									2,35,000	3,30,600	95,600
Total for Sub head 7:									2,35,000	3,30,600	95,600
			0010	0000	013	000			0	4,000	4,000
Total for Detail head 13:									0	4,000	4,000
Total for Sub head 10:									0	4,000	4,000
Total for Minor head 105:									2,35,000	3,34,600	99,600
Total for Major head 2403:									4,09,000	5,94,726	1,85,726

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Grant Code: 48

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	001	0001	0000	001	000			0	44,86,514	44,86,514
Total for Detail head 1:									0	44,86,514	44,86,514
Total for Sub head 1:									0	44,86,514	44,86,514
			0002	0000	013	000			0	8,55,378	8,55,378
Total for Detail head 13:									0	8,55,378	8,55,378
					014	000			0	5,675	5,675
Total for Detail head 14:									0	5,675	5,675
Total for Sub head 2:									0	8,61,053	8,61,053
Total for Minor head 1:									0	53,47,567	53,47,567
		102	0001	0000	001	000			0	1,09,40,657	1,09,40,657
Total for Detail head 1:									0	1,09,40,657	1,09,40,657
					002	000			0	6,63,843	6,63,843
Total for Detail head 2:									0	6,63,843	6,63,843
					006	000			0	1,12,500	1,12,500
Total for Detail head 6:									0	1,12,500	1,12,500
					011	000			0	66,540	66,540
Total for Detail head 11:									0	66,540	66,540
					013	000			0	27,970	27,970
Total for Detail head 13:									0	27,970	27,970
					021	000			0	29,980	29,980
Total for Detail head 21:									0	29,980	29,980
					051	000			0	19,981	19,981

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Grant Code: 48

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	102	0001	0000	051						
Total for Detail head 51:									0	19,981	19,981
					052	000			0	7,950	7,950
Total for Detail head 52:									0	7,950	7,950
Total for Sub head 1:									0	1,18,69,421	1,18,69,421
			0002	0000	001	000			0	68,81,615	68,81,615
Total for Detail head 1:									0	68,81,615	68,81,615
					002	000			0	1,55,380	1,55,380
Total for Detail head 2:									0	1,55,380	1,55,380
					011	000			0	6,120	6,120
Total for Detail head 11:									0	6,120	6,120
					013	000			0	22,991	22,991
Total for Detail head 13:									0	22,991	22,991
					021	000			0	8,000	8,000
Total for Detail head 21:									0	8,000	8,000
					051	000			0	17,936	17,936
Total for Detail head 51:									0	17,936	17,936
					052	000			0	7,974	7,974
Total for Detail head 52:									0	7,974	7,974
Total for Sub head 2:									0	71,00,016	71,00,016
			0003	0000	001	000			0	18,46,276	18,46,276
Total for Detail head 1:									0	18,46,276	18,46,276
					002	000			0	1,19,952	1,19,952

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Grant Code: 48

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	102	0003	0000	002				0	1,19,952	1,19,952
					013	000			0	2,000	2,000
									0	2,000	2,000
					021	000			0	57,000	57,000
									0	57,000	57,000
					051	000			0	9,000	9,000
									0	9,000	9,000
					052	000			0	5,000	5,000
									0	5,000	5,000
									0	20,39,228	20,39,228
		0005	0000	0000	001	000			0	34,82,081	34,82,081
									0	34,82,081	34,82,081
					002	000			0	36,600	36,600
									0	36,600	36,600
					006	000			0	13,901	13,901
									0	13,901	13,901
					011	000			0	16,508	16,508
									0	16,508	16,508
					013	000			0	21,000	21,000
									0	21,000	21,000
					021	000			0	87,975	87,975
									0	87,975	87,975

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	102	0005	0000	051	000			0	12,000	12,000
Total for Detail head 51:									0	12,000	12,000
Total for Sub head 5:									0	36,70,065	36,70,065
			0006	0000	001	000			0	2,24,322	2,24,322
Total for Detail head 1:									0	2,24,322	2,24,322
					002	000			0	14,700	14,700
Total for Detail head 2:									0	14,700	14,700
Total for Sub head 6:									0	2,39,022	2,39,022
			0022	0000	002	000			0	91,800	91,800
Total for Detail head 2:									0	91,800	91,800
					011	000			0	19,889	19,889
Total for Detail head 11:									0	19,889	19,889
Total for Sub head 22:									0	1,11,689	1,11,689
Total for Minor head 102:									0	2,50,29,441	2,50,29,441
		191	0001	0000	001	000			0	20,95,259	20,95,259
Total for Detail head 1:									0	20,95,259	20,95,259
					002	000			0	76,937	76,937
Total for Detail head 2:									0	76,937	76,937
					011	000			0	23,100	23,100
Total for Detail head 11:									0	23,100	23,100
					013	000			0	7,975	7,975

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	191	0001	0000	013				0	7,975	7,975
Total for Detail head 13:									0	7,975	7,975
Total for Sub head 1:									0	22,03,271	22,03,271
			0002	0000	001	000			0	7,94,631	7,94,631
Total for Detail head 1:									0	7,94,631	7,94,631
					002	000			0	79,480	79,480
Total for Detail head 2:									0	79,480	79,480
					011	000			0	20,376	20,376
Total for Detail head 11:									0	20,376	20,376
					013	000			0	4,954	4,954
Total for Detail head 13:									0	4,954	4,954
					021	000			0	4,187	4,187
Total for Detail head 21:									0	4,187	4,187
					051	000			0	10,958	10,958
Total for Detail head 51:									0	10,958	10,958
Total for Sub head 2:									0	9,14,586	9,14,586
			0003	0000	001	000			0	9,38,550	9,38,550
Total for Detail head 1:									0	9,38,550	9,38,550
					002	000			0	73,200	73,200
Total for Detail head 2:									0	73,200	73,200
					013	000			0	5,946	5,946
Total for Detail head 13:									0	5,946	5,946
					021	000			0	11,992	11,992

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	191	0003	0000	021				0	11,992	11,992
					027	000			0	11,972	11,972
									0	11,972	11,972
					052	000			0	6,997	6,997
									0	6,997	6,997
									0	10,48,657	10,48,657
			0004	0000	001	000			0	2,66,190	2,66,190
									0	2,66,190	2,66,190
					002	000			0	1,57,800	1,57,800
									0	1,57,800	1,57,800
					011	000			0	6,000	6,000
									0	6,000	6,000
					013	000			0	5,950	5,950
									0	5,950	5,950
					021	000			0	19,905	19,905
									0	19,905	19,905
					051	000			0	19,970	19,970
									0	19,970	19,970
									0	4,75,815	4,75,815
			0005	0000	027	000			0	6,00,000	6,00,000
									0	6,00,000	6,00,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	191	0005					Total for Sub head 5:	0	6,00,000	6,00,000
								Total for Minor head 191:	0	52,42,329	52,42,329
		800	0001	0000	027	000			0	12,25,000	12,25,000
								Total for Detail head 27:	0	12,25,000	12,25,000
								Total for Sub head 1:	0	12,25,000	12,25,000
								Total for Minor head 800:	0	12,25,000	12,25,000
								Total for Major head 2404:	0	3,68,44,337	3,68,44,337

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0001	0000	001	000			0	1,27,87,273	1,27,87,273
Total for Detail head 1:									0	1,27,87,273	1,27,87,273
					002	000			0	70,000	70,000
Total for Detail head 2:									0	70,000	70,000
					006	000			0	1,09,464	1,09,464
Total for Detail head 6:									0	1,09,464	1,09,464
					011	000			0	56,980	56,980
Total for Detail head 11:									0	56,980	56,980
Total for Sub head 1:									0	1,30,23,717	1,30,23,717
			0002	0000	001	000			0	2,79,77,585	2,79,77,585
Total for Detail head 1:									0	2,79,77,585	2,79,77,585
					002	000			0	4,07,000	4,07,000
Total for Detail head 2:									0	4,07,000	4,07,000
					006	000			0	2,58,627	2,58,627
Total for Detail head 6:									0	2,58,627	2,58,627
					011	000			0	1,90,138	1,90,138
Total for Detail head 11:									0	1,90,138	1,90,138
					013	000			0	2,12,306	2,12,306
Total for Detail head 13:									0	2,12,306	2,12,306
Total for Sub head 2:									0	2,90,45,656	2,90,45,656
			0003	0000	013	000			0	2,13,840	2,13,840
Total for Detail head 13:									0	2,13,840	2,13,840

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0003					Total for Sub head 3:	0	2,13,840	2,13,840
			0004	0000	013	000			0	79,000	79,000
								Total for Detail head 13:	0	79,000	79,000
					020	000			0	25,000	25,000
								Total for Detail head 20:	0	25,000	25,000
								Total for Sub head 4:	0	1,04,000	1,04,000
								Total for Minor head 1:	0	4,23,87,213	4,23,87,213
		101	0002	0000	001	000			0	6,27,890	6,27,890
								Total for Detail head 1:	0	6,27,890	6,27,890
					011	000			0	36,077	36,077
								Total for Detail head 11:	0	36,077	36,077
								Total for Sub head 2:	0	6,63,967	6,63,967
			0003	0000	001	000			0	12,78,392	12,78,392
								Total for Detail head 1:	0	12,78,392	12,78,392
					006	000			0	10,599	10,599
								Total for Detail head 6:	0	10,599	10,599
								Total for Sub head 3:	0	12,88,991	12,88,991
			0004	0000	001	000			0	6,23,414	6,23,414
								Total for Detail head 1:	0	6,23,414	6,23,414
								Total for Sub head 4:	0	6,23,414	6,23,414
			0005	0000	001	000			0	48,18,454	48,18,454

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0005	0000	001				0	48,18,454	48,18,454
					006	000			0	1,29,209	1,29,209
									0	1,29,209	1,29,209
					011	000			0	76,969	76,969
									0	76,969	76,969
									0	50,24,632	50,24,632
			0008	0000	001	000			0	16,45,849	16,45,849
									0	16,45,849	16,45,849
									0	16,45,849	16,45,849
			0009	0000	001	000			0	99,06,846	99,06,846
									0	99,06,846	99,06,846
					011	000			0	92,904	92,904
									0	92,904	92,904
									0	99,99,750	99,99,750
			0011	0000	001	000			0	18,62,160	18,62,160
									0	18,62,160	18,62,160
									0	18,62,160	18,62,160
			0012	0000	001	000			0	7,37,897	7,37,897
									0	7,37,897	7,37,897
									0	7,37,897	7,37,897
			0017	0000	001	000			0	10,72,585	10,72,585

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0017	0000	001				0	10,72,585	10,72,585
Total for Detail head 1:									0	10,72,585	10,72,585
Total for Sub head 17:									0	10,72,585	10,72,585
			0018	0000	001	000			0	8,36,094	8,36,094
Total for Detail head 1:									0	8,36,094	8,36,094
Total for Sub head 18:									0	8,36,094	8,36,094
Total for Minor head 101:									0	2,37,55,339	2,37,55,339
		105	0001	0000	001	000			0	10,46,324	10,46,324
Total for Detail head 1:									0	10,46,324	10,46,324
Total for Sub head 1:									0	10,46,324	10,46,324
Total for Minor head 105:									0	10,46,324	10,46,324
		109	0001	0000	001	000			0	15,44,828	15,44,828
Total for Detail head 1:									0	15,44,828	15,44,828
Total for Sub head 1:									0	15,44,828	15,44,828
Total for Minor head 109:									0	15,44,828	15,44,828
Total for Major head 2405:									0	6,87,33,704	6,87,33,704
2415	05	004	0001	0000	001	000			0	24,88,597	24,88,597
Total for Detail head 1:									0	24,88,597	24,88,597
					006	000			0	7,714	7,714
Total for Detail head 6:									0	7,714	7,714
Total for Sub head 1:									0	24,96,311	24,96,311

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	05	004									
Total for Minor head 4:									0	24,96,311	24,96,311
Total for Sub Major head 5:									0	24,96,311	24,96,311
Total for Major head 2415:									0	24,96,311	24,96,311

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Grant Code: 51

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2515	00	102	0004	0000	036	000			0	54,60,000	54,60,000
Total for Detail head 36:									0	54,60,000	54,60,000
Total for Sub head 4:									0	54,60,000	54,60,000
Total for Minor head 102:									0	54,60,000	54,60,000
Total for Major head 2515:									0	54,60,000	54,60,000

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Grant Code: 54

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	102	0003	0006	011	000			0	15,070	15,070
Total for Detail head 11:									0	15,070	15,070
Total for Sub Sub head 6:									0	15,070	15,070
Total for Sub head 3:									0	15,070	15,070
Total for Minor head 102:									0	15,070	15,070
Total for Major head 2851:									0	15,070	15,070

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3054	04	338	0001	0000	027	000			0	3,27,50,000	3,27,50,000
Total for Detail head 27:									0	3,27,50,000	3,27,50,000
Total for Sub head 1:									0	3,27,50,000	3,27,50,000
Total for Minor head 338:									0	3,27,50,000	3,27,50,000
Total for Sub Major head 4:									0	3,27,50,000	3,27,50,000
Total for Major head 3054:									0	3,27,50,000	3,27,50,000

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Grant Code: 57

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3452	80	003	0003	0000	002	000			50,000	79,800	29,800
Total for Detail head 2:									50,000	79,800	29,800
Total for Sub head 3:									50,000	79,800	29,800
Total for Minor head 3:									50,000	79,800	29,800
Total for Sub Major head 80:									50,000	79,800	29,800
Total for Major head 3452:									50,000	79,800	29,800

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Accounting Month : AUGUST

Grant Code: 60

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	60	104	0001	0000	050	000			0	10,00,000	10,00,000
Total for Detail head 50:									0	10,00,000	10,00,000
Total for Sub head 1:									0	10,00,000	10,00,000
Total for Minor head 104:									0	10,00,000	10,00,000
Total for Sub Major head 60:									0	10,00,000	10,00,000
Total for Major head 2235:									0	10,00,000	10,00,000

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : AUGUST

Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2205	00	103	0002	0000	002	000			8,000	73,200	65,200
Total for Detail head 2:									8,000	73,200	65,200
Total for Sub head 2:									8,000	73,200	65,200
Total for Minor head 103:									8,000	73,200	65,200
Total for Major head 2205:									8,000	73,200	65,200
3425	60	004	0001	0000	001	000			0	13,70,582	13,70,582
Total for Detail head 1:									0	13,70,582	13,70,582
					006	000			0	34,928	34,928
Total for Detail head 6:									0	34,928	34,928
					013	000			0	5,000	5,000
Total for Detail head 13:									0	5,000	5,000
Total for Sub head 1:									0	14,10,510	14,10,510
			0002	0000	001	000			0	6,50,460	6,50,460
Total for Detail head 1:									0	6,50,460	6,50,460
					002	000			0	55,200	55,200
Total for Detail head 2:									0	55,200	55,200
Total for Sub head 2:									0	7,05,660	7,05,660
Total for Minor head 4:									0	21,16,170	21,16,170
Total for Sub Major head 60:									0	21,16,170	21,16,170
Total for Major head 3425:									0	21,16,170	21,16,170

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : AUGUST

Grant Code: 65

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2702	80	001	0004	0000	002	000			22,96,000	25,47,992	2,51,992
Total for Detail head 2:									22,96,000	25,47,992	2,51,992
Total for Sub head 4:									22,96,000	25,47,992	2,51,992
Total for Minor head 1:									22,96,000	25,47,992	2,51,992
Total for Sub Major head 80:									22,96,000	25,47,992	2,51,992
Total for Major head 2702:									22,96,000	25,47,992	2,51,992

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : AUGUST

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	4790	0000	045	000			0	2,06,75,000	2,06,75,000
Total for Detail head 45:									0	2,06,75,000	2,06,75,000
Total for Sub head 4790:									0	2,06,75,000	2,06,75,000
			4907	0000	045	000			0	3,43,20,000	3,43,20,000
Total for Detail head 45:									0	3,43,20,000	3,43,20,000
Total for Sub head 4907:									0	3,43,20,000	3,43,20,000
			4984	0000	045	000			0	1,92,25,000	1,92,25,000
Total for Detail head 45:									0	1,92,25,000	1,92,25,000
Total for Sub head 4984:									0	1,92,25,000	1,92,25,000
			5002	0000	045	000			0	3,78,50,000	3,78,50,000
Total for Detail head 45:									0	3,78,50,000	3,78,50,000
Total for Sub head 5002:									0	3,78,50,000	3,78,50,000
			5044	0000	045	000			0	4,53,75,000	4,53,75,000
Total for Detail head 45:									0	4,53,75,000	4,53,75,000
Total for Sub head 5044:									0	4,53,75,000	4,53,75,000
			5045	0000	045	000			0	4,38,60,000	4,38,60,000
Total for Detail head 45:									0	4,38,60,000	4,38,60,000
Total for Sub head 5045:									0	4,38,60,000	4,38,60,000
			5124	0000	045	000			0	4,21,50,000	4,21,50,000
Total for Detail head 45:									0	4,21,50,000	4,21,50,000

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : AUGUST

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	5124					Total for Sub head 5124:	0	4,21,50,000	4,21,50,000
								Total for Minor head 101:	0	24,34,55,000	24,34,55,000
								Total for Sub Major head 1:	0	24,34,55,000	24,34,55,000
								Total for Major head 2049:	0	24,34,55,000	24,34,55,000