

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : AUGUST

Grant Code: 1

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2011	02	101	0005	0001	031	000			2,00,000	4,00,000	2,00,000
Total for Detail head 31:									2,00,000	4,00,000	2,00,000
Total for Sub Sub head 1:									2,00,000	4,00,000	2,00,000
Total for Sub head 5:									2,00,000	4,00,000	2,00,000
Total for Minor head 101:									2,00,000	4,00,000	2,00,000
		103	0002	0000	032	000			8,00,000	11,25,000	3,25,000
Total for Detail head 32:									8,00,000	11,25,000	3,25,000
Total for Sub head 2:									8,00,000	11,25,000	3,25,000
Total for Minor head 103:									8,00,000	11,25,000	3,25,000
Total for Sub Major head 2:									10,00,000	15,25,000	5,25,000
Total for Major head 2011:									10,00,000	15,25,000	5,25,000

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Grant Code: 3

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2013	00	800	0001	0000	013	000			5,60,000	11,54,255	5,94,255
Total for Detail head 13:									5,60,000	11,54,255	5,94,255
					028	000			0	20,00,000	20,00,000
Total for Detail head 28:									0	20,00,000	20,00,000
					050	000			1,00,000	1,20,000	20,000
Total for Detail head 50:									1,00,000	1,20,000	20,000
Total for Sub head 1:									6,60,000	32,74,255	26,14,255
Total for Minor head 800:									6,60,000	32,74,255	26,14,255
Total for Major head 2013:									6,60,000	32,74,255	26,14,255

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Grant Code: 4

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2014	00	114	0001	0000	002	000			0	1,86,192	1,86,192
Total for Detail head 2:									0	1,86,192	1,86,192
Total for Sub head 1:									0	1,86,192	1,86,192
Total for Minor head 114:									0	1,86,192	1,86,192
Total for Major head 2014:									0	1,86,192	1,86,192

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Grant Code: 6

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2245	05	101	0003	0000	050	000			0	36,52,00,000	36,52,00,000
Total for Detail head 50:									0	36,52,00,000	36,52,00,000
Total for Sub head 3:									0	36,52,00,000	36,52,00,000
Total for Minor head 101:									0	36,52,00,000	36,52,00,000
Total for Sub Major head 5:									0	36,52,00,000	36,52,00,000
	80	102	0002	0000	031	000			0	4,20,000	4,20,000
Total for Detail head 31:									0	4,20,000	4,20,000
Total for Sub head 2:									0	4,20,000	4,20,000
			0005	0000	002	000			0	2,64,000	2,64,000
Total for Detail head 2:									0	2,64,000	2,64,000
					013	000			0	2,00,000	2,00,000
Total for Detail head 13:									0	2,00,000	2,00,000
					028	000			0	12,00,000	12,00,000
Total for Detail head 28:									0	12,00,000	12,00,000
					050	000			0	74,000	74,000
Total for Detail head 50:									0	74,000	74,000
Total for Sub head 5:									0	17,38,000	17,38,000
Total for Minor head 102:									0	21,58,000	21,58,000
Total for Sub Major head 80:									0	21,58,000	21,58,000
Total for Major head 2245:									0	36,73,58,000	36,73,58,000

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Grant Code: 8

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2039	00	001	0010	0000	013	000			0	20,70,000	20,70,000
Total for Detail head 13:									0	20,70,000	20,70,000
Total for Sub head 10:									0	20,70,000	20,70,000
Total for Minor head 1:									0	20,70,000	20,70,000
Total for Major head 2039:									0	20,70,000	20,70,000

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Grant Code: 10

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	114	0001	0000	001	000			0	1,01,35,030	1,01,35,030
Total for Detail head 1:									0	1,01,35,030	1,01,35,030
					013	000			0	3,06,115	3,06,115
Total for Detail head 13:									0	3,06,115	3,06,115
					051	000			0	17,308	17,308
Total for Detail head 51:									0	17,308	17,308
Total for Sub head 1:									0	1,04,58,453	1,04,58,453
Total for Minor head 114:									0	1,04,58,453	1,04,58,453
		800	0001	0000	014	000			0	1,36,44,257	1,36,44,257
Total for Detail head 14:									0	1,36,44,257	1,36,44,257
Total for Sub head 1:									0	1,36,44,257	1,36,44,257
Total for Minor head 800:									0	1,36,44,257	1,36,44,257
Total for Major head 2070:									0	2,41,02,710	2,41,02,710

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Grant Code: 11

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2801	80	101	0001	0000	033	000			0	17,76,70,000	17,76,70,000
Total for Detail head 33:									0	17,76,70,000	17,76,70,000
Total for Sub head 1:									0	17,76,70,000	17,76,70,000
Total for Minor head 101:									0	17,76,70,000	17,76,70,000
Total for Sub Major head 80:									0	17,76,70,000	17,76,70,000
Total for Major head 2801:									0	17,76,70,000	17,76,70,000
2810	00	102	0008	0000	036	000			0	59,140	59,140
Total for Detail head 36:									0	59,140	59,140
Total for Sub head 8:									0	59,140	59,140
Total for Minor head 102:									0	59,140	59,140
Total for Major head 2810:									0	59,140	59,140
4552	00	111	0003	0010	053	000			0	50,00,000	50,00,000
Total for Detail head 53:									0	50,00,000	50,00,000
Total for Sub Sub head 10:									0	50,00,000	50,00,000
Total for Sub head 3:									0	50,00,000	50,00,000
Total for Minor head 111:									0	50,00,000	50,00,000
Total for Major head 4552:									0	50,00,000	50,00,000

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Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2013	00	101	0002	0000	001	000			0	1,12,22,500	1,12,22,500
Total for Detail head 1:									0	1,12,22,500	1,12,22,500
					002	000			0	31,22,310	31,22,310
Total for Detail head 2:									0	31,22,310	31,22,310
					013	000			0	1,66,79,066	1,66,79,066
Total for Detail head 13:									0	1,66,79,066	1,66,79,066
Total for Sub head 2:									0	3,10,23,876	3,10,23,876
			0003	0000	013	000			0	20,94,256	20,94,256
Total for Detail head 13:									0	20,94,256	20,94,256
Total for Sub head 3:									0	20,94,256	20,94,256
Total for Minor head 101:									0	3,31,18,132	3,31,18,132
		104	0002	0000	020	000			0	3,25,000	3,25,000
Total for Detail head 20:									0	3,25,000	3,25,000
Total for Sub head 2:									0	3,25,000	3,25,000
Total for Minor head 104:									0	3,25,000	3,25,000
		108	0002	0000	011	000			0	12,22,239	12,22,239
Total for Detail head 11:									0	12,22,239	12,22,239
Total for Sub head 2:									0	12,22,239	12,22,239
Total for Minor head 108:									0	12,22,239	12,22,239
		800	0005	0000	013	000			0	3,33,137	3,33,137

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Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2013	00	800	0005	0000	013				0	3,33,137	3,33,137
Total for Detail head 13:									0	3,33,137	3,33,137
Total for Sub head 5:									0	3,33,137	3,33,137
Total for Minor head 800:									0	3,33,137	3,33,137
Total for Major head 2013:									0	3,49,98,508	3,49,98,508
2251	00	090	0001	0000	001	000			0	56,50,193	56,50,193
Total for Detail head 1:									0	56,50,193	56,50,193
					006	000			0	78,998	78,998
Total for Detail head 6:									0	78,998	78,998
					013	000			0	8,070	8,070
Total for Detail head 13:									0	8,070	8,070
Total for Sub head 1:									0	57,37,261	57,37,261
			0002	0000	001	000			0	52,26,871	52,26,871
Total for Detail head 1:									0	52,26,871	52,26,871
Total for Sub head 2:									0	52,26,871	52,26,871
			0003	0000	001	000			0	34,06,399	34,06,399
Total for Detail head 1:									0	34,06,399	34,06,399
					006	000			0	2,11,391	2,11,391
Total for Detail head 6:									0	2,11,391	2,11,391
Total for Sub head 3:									0	36,17,790	36,17,790
			0004	0000	001	000			0	27,40,998	27,40,998
Total for Detail head 1:									0	27,40,998	27,40,998

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2251	00	090	0004	0000	006	000			0	57,477	57,477
								Total for Detail head 6:	0	57,477	57,477
					013	000			0	3,700	3,700
								Total for Detail head 13:	0	3,700	3,700
								Total for Sub head 4:	0	28,02,175	28,02,175
			0006	0000	001	000			0	28,99,345	28,99,345
								Total for Detail head 1:	0	28,99,345	28,99,345
								Total for Sub head 6:	0	28,99,345	28,99,345
			0007	0000	001	000			0	33,59,602	33,59,602
								Total for Detail head 1:	0	33,59,602	33,59,602
					006	000			0	77,482	77,482
								Total for Detail head 6:	0	77,482	77,482
								Total for Sub head 7:	0	34,37,084	34,37,084
			0008	0000	001	000			0	20,81,307	20,81,307
								Total for Detail head 1:	0	20,81,307	20,81,307
								Total for Sub head 8:	0	20,81,307	20,81,307
			0009	0000	001	000			0	23,36,628	23,36,628
								Total for Detail head 1:	0	23,36,628	23,36,628
					006	000			0	82,667	82,667
								Total for Detail head 6:	0	82,667	82,667
								Total for Sub head 9:	0	24,19,295	24,19,295

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Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2251	00	090	0010	0000	001	000			0	30,20,077	30,20,077
Total for Detail head 1:									0	30,20,077	30,20,077
					006	000			0	1,56,084	1,56,084
Total for Detail head 6:									0	1,56,084	1,56,084
Total for Sub head 10:									0	31,76,161	31,76,161
			0011	0000	001	000			0	22,98,951	22,98,951
Total for Detail head 1:									0	22,98,951	22,98,951
					006	000			0	1,03,742	1,03,742
Total for Detail head 6:									0	1,03,742	1,03,742
Total for Sub head 11:									0	24,02,693	24,02,693
			0014	0000	001	000			0	9,72,213	9,72,213
Total for Detail head 1:									0	9,72,213	9,72,213
Total for Sub head 14:									0	9,72,213	9,72,213
			0015	0000	001	000			0	11,28,559	11,28,559
Total for Detail head 1:									0	11,28,559	11,28,559
					006	000			0	21,796	21,796
Total for Detail head 6:									0	21,796	21,796
Total for Sub head 15:									0	11,50,355	11,50,355
Total for Minor head 90:									0	3,59,22,550	3,59,22,550
Total for Major head 2251:									0	3,59,22,550	3,59,22,550

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Grant Code: 14

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2053	00	094	0001	0000	014	000			0	49,500	49,500
Total for Detail head 14:									0	49,500	49,500
Total for Sub head 1:									0	49,500	49,500
			0005	0000	002	000			0	1,50,000	1,50,000
Total for Detail head 2:									0	1,50,000	1,50,000
Total for Sub head 5:									0	1,50,000	1,50,000
Total for Minor head 94:									0	1,99,500	1,99,500
Total for Major head 2053:									0	1,99,500	1,99,500
2070	00	003	0011	0000	001	000			0	3,91,606	3,91,606
Total for Detail head 1:									0	3,91,606	3,91,606
Total for Sub head 11:									0	3,91,606	3,91,606
Total for Minor head 3:									0	3,91,606	3,91,606
Total for Major head 2070:									0	3,91,606	3,91,606

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Grant Code: 16

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2055	00	001	0001	0000	041	000			40,00,000	95,00,000	55,00,000
Total for Detail head 41:									40,00,000	95,00,000	55,00,000
Total for Sub head 1:									40,00,000	95,00,000	55,00,000
			0011	0000	013	000			17,00,000	1,49,24,563	1,32,24,563
Total for Detail head 13:									17,00,000	1,49,24,563	1,32,24,563
Total for Sub head 11:									17,00,000	1,49,24,563	1,32,24,563
Total for Minor head 1:									57,00,000	2,44,24,563	1,87,24,563
		104	0016	0000	021	000			5,00,000	12,47,702	7,47,702
Total for Detail head 21:									5,00,000	12,47,702	7,47,702
Total for Sub head 16:									5,00,000	12,47,702	7,47,702
Total for Minor head 104:									5,00,000	12,47,702	7,47,702
		109	0002	0000	002	000			16,000	1,29,000	1,13,000
Total for Detail head 2:									16,000	1,29,000	1,13,000
					021	000			2,52,000	3,84,709	1,32,709
Total for Detail head 21:									2,52,000	3,84,709	1,32,709
Total for Sub head 2:									2,68,000	5,13,709	2,45,709
Total for Minor head 109:									2,68,000	5,13,709	2,45,709
Total for Major head 2055:									64,68,000	2,61,85,974	1,97,17,974
2070	00	800	0029	0000	027	000			0	4,93,800	4,93,800
Total for Detail head 27:									0	4,93,800	4,93,800

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	800	0029	0000	050	000			0	4,50,000	4,50,000
Total for Detail head 50:									0	4,50,000	4,50,000
Total for Sub head 29:									0	9,43,800	9,43,800
Total for Minor head 800:									0	9,43,800	9,43,800
Total for Major head 2070:									0	9,43,800	9,43,800
2216	06	053	0001	0000	027	000			0	28,20,974	28,20,974
Total for Detail head 27:									0	28,20,974	28,20,974
									0	15,07,740	15,07,740
Total for Detail head 50:									0	15,07,740	15,07,740
Total for Sub head 1:									0	43,28,714	43,28,714
Total for Minor head 53:									0	43,28,714	43,28,714
Total for Sub Major head 6:									0	43,28,714	43,28,714
Total for Major head 2216:									0	43,28,714	43,28,714
4055	00	207	0004	0000	053	000			0	15,30,228	15,30,228
Total for Detail head 53:									0	15,30,228	15,30,228
Total for Sub head 4:									0	15,30,228	15,30,228
Total for Minor head 207:									0	15,30,228	15,30,228
Total for Major head 4055:									0	15,30,228	15,30,228

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Grant Code: 18

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2058	00	001	0001	0000	014	000			2,70,000	2,82,387	12,387
Total for Detail head 14:									2,70,000	2,82,387	12,387
Total for Sub head 1:									2,70,000	2,82,387	12,387
Total for Minor head 1:									2,70,000	2,82,387	12,387
Total for Major head 2058:									2,70,000	2,82,387	12,387

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Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0002	0000	001	000			0	18,93,042	18,93,042
Total for Detail head 1:									0	18,93,042	18,93,042
Total for Sub head 2:									0	18,93,042	18,93,042
			0008	0000	001	000			0	25,78,272	25,78,272
Total for Detail head 1:									0	25,78,272	25,78,272
Total for Sub head 8:									0	25,78,272	25,78,272
Total for Minor head 1:									0	44,71,314	44,71,314
Total for Sub Major head 80:									0	44,71,314	44,71,314
Total for Major head 2059:									0	44,71,314	44,71,314
2216	07	053	0001	0000	027	000			0	2,37,37,453	2,37,37,453
Total for Detail head 27:									0	2,37,37,453	2,37,37,453
Total for Sub head 1:									0	2,37,37,453	2,37,37,453
			0002	0001	027	000			0	1,26,60,123	1,26,60,123
Total for Detail head 27:									0	1,26,60,123	1,26,60,123
Total for Sub Sub head 1:									0	1,26,60,123	1,26,60,123
Total for Sub head 2:									0	1,26,60,123	1,26,60,123
Total for Minor head 53:									0	3,63,97,576	3,63,97,576
Total for Sub Major head 7:									0	3,63,97,576	3,63,97,576
Total for Major head 2216:									0	3,63,97,576	3,63,97,576
4059	80	051	0001	0002	053	000			0	15,50,47,596	15,50,47,596

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4059	80	051	0001	0002	053				0	15,50,47,596	15,50,47,596
Total for Detail head 53:									0	15,50,47,596	15,50,47,596
Total for Sub Sub head 2:									0	15,50,47,596	15,50,47,596
				0003	053	000			0	1,86,71,000	1,86,71,000
Total for Detail head 53:									0	1,86,71,000	1,86,71,000
Total for Sub Sub head 3:									0	1,86,71,000	1,86,71,000
				0004	053	000			0	25,00,00,000	25,00,00,000
Total for Detail head 53:									0	25,00,00,000	25,00,00,000
Total for Sub Sub head 4:									0	25,00,00,000	25,00,00,000
				0010	053	000			0	1,95,72,504	1,95,72,504
Total for Detail head 53:									0	1,95,72,504	1,95,72,504
Total for Sub Sub head 10:									0	1,95,72,504	1,95,72,504
				0013	053	000			0	3,61,77,858	3,61,77,858
Total for Detail head 53:									0	3,61,77,858	3,61,77,858
Total for Sub Sub head 13:									0	3,61,77,858	3,61,77,858
Total for Sub head 1:									0	47,94,68,958	47,94,68,958
Total for Minor head 51:									0	47,94,68,958	47,94,68,958
Total for Sub Major head 80:									0	47,94,68,958	47,94,68,958
Total for Major head 4059:									0	47,94,68,958	47,94,68,958
4216	01	700	0012	0003	053	000			0	13,58,089	13,58,089
Total for Detail head 53:									0	13,58,089	13,58,089

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Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4216	01	700	0012	0003							
Total for Sub Sub head 3:									0	13,58,089	13,58,089
Total for Sub head 12:									0	13,58,089	13,58,089
Total for Minor head 700:									0	13,58,089	13,58,089
Total for Sub Major head 1:									0	13,58,089	13,58,089
Total for Major head 4216:									0	13,58,089	13,58,089

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Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	01	104	0004	0000	001	000			1,84,00,000	13,68,24,715	11,84,24,715
Total for Detail head 1:									1,84,00,000	13,68,24,715	11,84,24,715
Total for Sub head 4:									1,84,00,000	13,68,24,715	11,84,24,715
Total for Minor head 104:									1,84,00,000	13,68,24,715	11,84,24,715
Total for Sub Major head 1:									1,84,00,000	13,68,24,715	11,84,24,715
	02	105	0005	0000	031	000			1,50,000	1,67,500	17,500
Total for Detail head 31:									1,50,000	1,67,500	17,500
Total for Sub head 5:									1,50,000	1,67,500	17,500
Total for Minor head 105:									1,50,000	1,67,500	17,500
		110	0026	0000	031	000			0	3,78,505	3,78,505
Total for Detail head 31:									0	3,78,505	3,78,505
Total for Sub head 26:									0	3,78,505	3,78,505
Total for Minor head 110:									0	3,78,505	3,78,505
Total for Sub Major head 2:									1,50,000	5,46,005	3,96,005
	03	001	0001	0000	001	000			59,500	81,93,505	81,34,005
Total for Detail head 1:									59,500	81,93,505	81,34,005
Total for Sub head 1:									59,500	81,93,505	81,34,005
Total for Minor head 1:									59,500	81,93,505	81,34,005
Total for Sub Major head 3:									59,500	81,93,505	81,34,005
	04	200	0003	0000	002	000			1,26,000	3,46,620	2,20,620

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Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	04	200	0003	0000	002						
								Total for Detail head 2:	1,26,000	3,46,620	2,20,620
								Total for Sub head 3:	1,26,000	3,46,620	2,20,620
								Total for Minor head 200:	1,26,000	3,46,620	2,20,620
								Total for Sub Major head 4:	1,26,000	3,46,620	2,20,620
	80	003	0025	0000	001	000			0	3,52,782	3,52,782
								Total for Detail head 1:	0	3,52,782	3,52,782
								Total for Sub head 25:	0	3,52,782	3,52,782
			0029	0000	002	000			1,20,000	4,58,729	3,38,729
								Total for Detail head 2:	1,20,000	4,58,729	3,38,729
								Total for Sub head 29:	1,20,000	4,58,729	3,38,729
			0035	0001	001	000			0	11,020	11,020
								Total for Detail head 1:	0	11,020	11,020
								Total for Sub Sub head 1:	0	11,020	11,020
								Total for Sub head 35:	0	11,020	11,020
								Total for Minor head 3:	1,20,000	8,22,531	7,02,531
								Total for Sub Major head 80:	1,20,000	8,22,531	7,02,531
								Total for Major head 2202:	1,88,55,500	14,67,33,376	12,78,77,876
2203	00	105	0001	0000	002	000			0	14,14,682	14,14,682
								Total for Detail head 2:	0	14,14,682	14,14,682

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Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2203	00	105	0001					Total for Sub head 1:	0	14,14,682	14,14,682
			0013	0000	050	000			1,10,000	8,26,987	7,16,987
								Total for Detail head 50:	1,10,000	8,26,987	7,16,987
								Total for Sub head 13:	1,10,000	8,26,987	7,16,987
								Total for Minor head 105:	1,10,000	22,41,669	21,31,669
								Total for Major head 2203:	1,10,000	22,41,669	21,31,669
2204	00	001	0001	0000	001	000			0	13,47,562	13,47,562
								Total for Detail head 1:	0	13,47,562	13,47,562
								Total for Sub head 1:	0	13,47,562	13,47,562
								Total for Minor head 1:	0	13,47,562	13,47,562
								Total for Major head 2204:	0	13,47,562	13,47,562
4202	01	203	0007	0000	053	000			0	1,46,38,500	1,46,38,500
								Total for Detail head 53:	0	1,46,38,500	1,46,38,500
								Total for Sub head 7:	0	1,46,38,500	1,46,38,500
								Total for Minor head 203:	0	1,46,38,500	1,46,38,500
								Total for Sub Major head 1:	0	1,46,38,500	1,46,38,500
								Total for Major head 4202:	0	1,46,38,500	1,46,38,500
4552	17	103	0001	0000	053	000			0	6,21,889	6,21,889
								Total for Detail head 53:	0	6,21,889	6,21,889

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4552	17	103	0001								
Total for Sub head 1:									0	6,21,889	6,21,889
Total for Minor head 103:									0	6,21,889	6,21,889
Total for Sub Major head 17:									0	6,21,889	6,21,889
Total for Major head 4552:									0	6,21,889	6,21,889

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Grant Code: 22

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	115	0001	0000	020	000			5,00,000	5,34,498	34,498
									5,00,000	5,34,498	34,498
									5,00,000	5,34,498	34,498
			0002	0000	014	000			12,05,000	31,68,997	19,63,997
									12,05,000	31,68,997	19,63,997
									12,05,000	31,68,997	19,63,997
			0009	0000	050	000			50,000	65,848	15,848
									50,000	65,848	15,848
									50,000	65,848	15,848
									17,55,000	37,69,343	20,14,343
		800	0010	0000	002	000			90,000	3,17,909	2,27,909
									90,000	3,17,909	2,27,909
									90,000	3,17,909	2,27,909
									90,000	3,17,909	2,27,909
									18,45,000	40,87,252	22,42,252
2235	60	102	0001	0000	031	000			0	2,70,000	2,70,000
									0	2,70,000	2,70,000
									0	2,70,000	2,70,000
									0	2,70,000	2,70,000
		200	0001	0000	001	000			0	26,79,836	26,79,836

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Grant Code: 22

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	60	200	0001	0000	001				0	26,79,836	26,79,836
					002	000			0	42,000	42,000
									0	42,000	42,000
					011	000			0	5,772	5,772
									0	5,772	5,772
					013	000			0	2,32,206	2,32,206
									0	2,32,206	2,32,206
					050	000			0	10,000	10,000
									0	10,000	10,000
									0	29,69,814	29,69,814
			0002	0000	001	000			0	23,26,838	23,26,838
									0	23,26,838	23,26,838
					011	000			0	33,600	33,600
									0	33,600	33,600
					013	000			0	1,48,862	1,48,862
									0	1,48,862	1,48,862
					050	000			0	5,000	5,000
									0	5,000	5,000
									0	25,14,300	25,14,300
									0	54,84,114	54,84,114
									0	57,54,114	57,54,114

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Grant Code: 22

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235								Total for Major head 2235:	0	57,54,114	57,54,114

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	01	001	0003	0000	002	000			39,10,000	53,73,649	14,63,649
								Total for Detail head 2:	39,10,000	53,73,649	14,63,649
								Total for Sub head 3:	39,10,000	53,73,649	14,63,649
								Total for Minor head 1:	39,10,000	53,73,649	14,63,649
		110	0016	0000	006	000			12,40,000	13,91,686	1,51,686
								Total for Detail head 6:	12,40,000	13,91,686	1,51,686
					013	000			23,70,000	25,53,117	1,83,117
								Total for Detail head 13:	23,70,000	25,53,117	1,83,117
								Total for Sub head 16:	36,10,000	39,44,803	3,34,803
			0022	0000	013	000			6,50,000	12,60,631	6,10,631
								Total for Detail head 13:	6,50,000	12,60,631	6,10,631
								Total for Sub head 22:	6,50,000	12,60,631	6,10,631
								Total for Minor head 110:	42,60,000	52,05,434	9,45,434
								Total for Sub Major head 1:	81,70,000	1,05,79,083	24,09,083
	03	103	0003	0000	001	000			28,80,000	1,71,89,223	1,43,09,223
								Total for Detail head 1:	28,80,000	1,71,89,223	1,43,09,223
					051	000			3,40,000	4,99,700	1,59,700
								Total for Detail head 51:	3,40,000	4,99,700	1,59,700
								Total for Sub head 3:	32,20,000	1,76,88,923	1,44,68,923
								Total for Minor head 103:	32,20,000	1,76,88,923	1,44,68,923

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Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	03	110	0006	0002	006	000			1,15,000	1,50,000	35,000
Total for Detail head 6:									1,15,000	1,50,000	35,000
Total for Sub Sub head 2:									1,15,000	1,50,000	35,000
Total for Sub head 6:									1,15,000	1,50,000	35,000
Total for Minor head 110:									1,15,000	1,50,000	35,000
Total for Sub Major head 3:									33,35,000	1,78,38,923	1,45,03,923
	80	800	0021	0002	036	000			24,85,00,000	55,60,75,000	30,75,75,000
Total for Detail head 36:									24,85,00,000	55,60,75,000	30,75,75,000
Total for Sub Sub head 2:									24,85,00,000	55,60,75,000	30,75,75,000
Total for Sub head 21:									24,85,00,000	55,60,75,000	30,75,75,000
Total for Minor head 800:									24,85,00,000	55,60,75,000	30,75,75,000
Total for Sub Major head 80:									24,85,00,000	55,60,75,000	30,75,75,000
Total for Major head 2210:									26,00,05,000	58,44,93,006	32,44,88,006

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Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	001	0002	0000	013	000			1,30,22,000	2,33,28,112	1,03,06,112
Total for Detail head 13:									1,30,22,000	2,33,28,112	1,03,06,112
					016	000			85,000	19,15,223	18,30,223
Total for Detail head 16:									85,000	19,15,223	18,30,223
Total for Sub head 2:									1,31,07,000	2,52,43,335	1,21,36,335
			0007	0000	001	000			0	48,04,470	48,04,470
Total for Detail head 1:									0	48,04,470	48,04,470
					002	000			0	1,81,899	1,81,899
Total for Detail head 2:									0	1,81,899	1,81,899
					013	000			0	90,000	90,000
Total for Detail head 13:									0	90,000	90,000
Total for Sub head 7:									0	50,76,369	50,76,369
			0019	0000	001	000			0	15,31,084	15,31,084
Total for Detail head 1:									0	15,31,084	15,31,084
					002	000			0	50,000	50,000
Total for Detail head 2:									0	50,000	50,000
Total for Sub head 19:									0	15,81,084	15,81,084
			0022	0000	013	000			0	9,16,66,066	9,16,66,066
Total for Detail head 13:									0	9,16,66,066	9,16,66,066
Total for Sub head 22:									0	9,16,66,066	9,16,66,066
Total for Minor head 1:									1,31,07,000	12,35,66,854	11,04,59,854

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	005	0006	0000	001	000			0	6,05,260	6,05,260
Total for Detail head 1:									0	6,05,260	6,05,260
					002	000			0	1,72,664	1,72,664
Total for Detail head 2:									0	1,72,664	1,72,664
Total for Sub head 6:									0	7,77,924	7,77,924
Total for Minor head 5:									0	7,77,924	7,77,924
		101	0001	0004	027	000			4,10,000	3,31,19,405	3,27,09,405
Total for Detail head 27:									4,10,000	3,31,19,405	3,27,09,405
Total for Sub Sub head 4:									4,10,000	3,31,19,405	3,27,09,405
Total for Sub head 1:									4,10,000	3,31,19,405	3,27,09,405
			0004	0004	027	000			0	47,05,367	47,05,367
Total for Detail head 27:									0	47,05,367	47,05,367
Total for Sub Sub head 4:									0	47,05,367	47,05,367
				0012	027	000			0	2,31,18,818	2,31,18,818
Total for Detail head 27:									0	2,31,18,818	2,31,18,818
Total for Sub Sub head 12:									0	2,31,18,818	2,31,18,818
Total for Sub head 4:									0	2,78,24,185	2,78,24,185
Total for Minor head 101:									4,10,000	6,09,43,590	6,05,33,590
		799	0001	0000	043	000			0	1,88,383	1,88,383
Total for Detail head 43:									0	1,88,383	1,88,383

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Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	799	0001					Total for Sub head 1:	0	1,88,383	1,88,383
								Total for Minor head 799:	0	1,88,383	1,88,383
		800	0003	0000	027	000			0	1,21,83,772	1,21,83,772
								Total for Detail head 27:	0	1,21,83,772	1,21,83,772
								Total for Sub head 3:	0	1,21,83,772	1,21,83,772
			0012	0000	027	000			0	1,53,02,346	1,53,02,346
								Total for Detail head 27:	0	1,53,02,346	1,53,02,346
								Total for Sub head 12:	0	1,53,02,346	1,53,02,346
								Total for Minor head 800:	0	2,74,86,118	2,74,86,118
								Total for Sub Major head 1:	1,35,17,000	21,29,62,869	19,94,45,869
								Total for Major head 2215:	1,35,17,000	21,29,62,869	19,94,45,869
4215	01	101	0049	0002	053	000			0	20,84,42,646	20,84,42,646
								Total for Detail head 53:	0	20,84,42,646	20,84,42,646
								Total for Sub Sub head 2:	0	20,84,42,646	20,84,42,646
								Total for Sub head 49:	0	20,84,42,646	20,84,42,646
								Total for Minor head 101:	0	20,84,42,646	20,84,42,646
		102	0001	0001	053	000			0	1,13,12,391	1,13,12,391
								Total for Detail head 53:	0	1,13,12,391	1,13,12,391
								Total for Sub Sub head 1:	0	1,13,12,391	1,13,12,391
				0011	053	000			0	5,33,73,689	5,33,73,689

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Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4215	01	102	0001	0011	053						
Total for Detail head 53:									0	5,33,73,689	5,33,73,689
Total for Sub Sub head 11:									0	5,33,73,689	5,33,73,689
Total for Sub head 1:									0	6,46,86,080	6,46,86,080
			0002	0000	053	000			0	13,98,041	13,98,041
Total for Detail head 53:									0	13,98,041	13,98,041
Total for Sub head 2:									0	13,98,041	13,98,041
			0012	0000	053	000			0	83,15,660	83,15,660
Total for Detail head 53:									0	83,15,660	83,15,660
				0001	053	000			0	32,00,000	32,00,000
Total for Detail head 53:									0	32,00,000	32,00,000
Total for Sub Sub head 1:									0	32,00,000	32,00,000
				0002	053	000			0	68,61,703	68,61,703
Total for Detail head 53:									0	68,61,703	68,61,703
Total for Sub Sub head 2:									0	68,61,703	68,61,703
Total for Sub head 12:									0	1,83,77,363	1,83,77,363
			0022	0000	053	000			0	7,96,19,000	7,96,19,000
Total for Detail head 53:									0	7,96,19,000	7,96,19,000
Total for Sub head 22:									0	7,96,19,000	7,96,19,000
Total for Minor head 102:									0	16,40,80,484	16,40,80,484
Total for Sub Major head 1:									0	37,25,23,130	37,25,23,130

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Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4215	02	102	0003	0000	053	000			0	20,29,41,000	20,29,41,000
Total for Detail head 53:									0	20,29,41,000	20,29,41,000
Total for Sub head 3:									0	20,29,41,000	20,29,41,000
Total for Minor head 102:									0	20,29,41,000	20,29,41,000
Total for Sub Major head 2:									0	20,29,41,000	20,29,41,000
Total for Major head 4215:									0	57,54,64,130	57,54,64,130

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Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	01	001	0012	0000	001	000			0	13,76,894	13,76,894
Total for Detail head 1:									0	13,76,894	13,76,894
					002	000			0	5,02,900	5,02,900
Total for Detail head 2:									0	5,02,900	5,02,900
					011	000			0	11,160	11,160
Total for Detail head 11:									0	11,160	11,160
					013	000			0	69,441	69,441
Total for Detail head 13:									0	69,441	69,441
					014	000			0	49,425	49,425
Total for Detail head 14:									0	49,425	49,425
					050	000			0	16,780	16,780
Total for Detail head 50:									0	16,780	16,780
					051	000			0	11,966	11,966
Total for Detail head 51:									0	11,966	11,966
Total for Sub head 12:									0	20,38,566	20,38,566
Total for Minor head 1:									0	20,38,566	20,38,566
Total for Sub Major head 1:									0	20,38,566	20,38,566
Total for Major head 2230:									0	20,38,566	20,38,566

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Grant Code: 32

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3456	00	001	0001	0000	002	000			1,60,000	4,19,940	2,59,940
Total for Detail head 2:									1,60,000	4,19,940	2,59,940
Total for Sub head 1:									1,60,000	4,19,940	2,59,940
Total for Minor head 1:									1,60,000	4,19,940	2,59,940
Total for Major head 3456:									1,60,000	4,19,940	2,59,940

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Grant Code: 33

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	105	0005	0000	001	000			0	11,71,250	11,71,250
Total for Detail head 1:									0	11,71,250	11,71,250
					014	000			0	5,500	5,500
Total for Detail head 14:									0	5,500	5,500
Total for Sub head 5:									0	11,76,750	11,76,750
Total for Minor head 105:									0	11,76,750	11,76,750
Total for Major head 2070:									0	11,76,750	11,76,750

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Accounting Month : AUGUST

Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	02	101	0013	0000	036	000			0	33,87,000	33,87,000
Total for Detail head 36:									0	33,87,000	33,87,000
Total for Sub head 13:									0	33,87,000	33,87,000
Total for Minor head 101:									0	33,87,000	33,87,000
		102	0013	0000	050	000			1,40,00,000	10,20,95,000	8,80,95,000
Total for Detail head 50:									1,40,00,000	10,20,95,000	8,80,95,000
Total for Sub head 13:									1,40,00,000	10,20,95,000	8,80,95,000
Total for Minor head 102:									1,40,00,000	10,20,95,000	8,80,95,000
		103	0005	0000	031	000			0	31,71,000	31,71,000
Total for Detail head 31:									0	31,71,000	31,71,000
Total for Sub head 5:									0	31,71,000	31,71,000
Total for Minor head 103:									0	31,71,000	31,71,000
Total for Sub Major head 2:									1,40,00,000	10,86,53,000	9,46,53,000
Total for Major head 2235:									1,40,00,000	10,86,53,000	9,46,53,000
2236	02	101	0002	0000	021	000			17,47,00,000	22,74,29,549	5,27,29,549
Total for Detail head 21:									17,47,00,000	22,74,29,549	5,27,29,549
Total for Sub head 2:									17,47,00,000	22,74,29,549	5,27,29,549
Total for Minor head 101:									17,47,00,000	22,74,29,549	5,27,29,549
Total for Sub Major head 2:									17,47,00,000	22,74,29,549	5,27,29,549

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Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2236								Total for Major head 2236:	17,47,00,000	22,74,29,549	5,27,29,549

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Grant Code: 38

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3451	00	800	0019	0000	031	000			0	7,83,000	7,83,000
Total for Detail head 31:									0	7,83,000	7,83,000
Total for Sub head 19:									0	7,83,000	7,83,000
			0053	0000	036	000			0	1,00,00,000	1,00,00,000
Total for Detail head 36:									0	1,00,00,000	1,00,00,000
Total for Sub head 53:									0	1,00,00,000	1,00,00,000
Total for Minor head 800:									0	1,07,83,000	1,07,83,000
Total for Major head 3451:									0	1,07,83,000	1,07,83,000

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Grant Code: 39

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4552	00	190	0004	0000	053	000			0	1,36,000	1,36,000
Total for Detail head 53:									0	1,36,000	1,36,000
Total for Sub head 4:									0	1,36,000	1,36,000
Total for Minor head 190:									0	1,36,000	1,36,000
Total for Major head 4552:									0	1,36,000	1,36,000

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Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	108	0070	0001	020	000			0	54,78,800	54,78,800
Total for Detail head 20:									0	54,78,800	54,78,800
					027	000			0	2,22,99,000	2,22,99,000
Total for Detail head 27:									0	2,22,99,000	2,22,99,000
Total for Sub Sub head 1:									0	2,77,77,800	2,77,77,800
				0002	020	000			37,000	2,40,000	2,03,000
Total for Detail head 20:									37,000	2,40,000	2,03,000
					027	000			3,70,000	17,60,000	13,90,000
Total for Detail head 27:									3,70,000	17,60,000	13,90,000
Total for Sub Sub head 2:									4,07,000	20,00,000	15,93,000
Total for Sub head 70:									4,07,000	2,97,77,800	2,93,70,800
Total for Minor head 108:									4,07,000	2,97,77,800	2,93,70,800
		109	0002	0000	027	000			2,15,000	2,20,000	5,000
Total for Detail head 27:									2,15,000	2,20,000	5,000
Total for Sub head 2:									2,15,000	2,20,000	5,000
			0046	0000	002	000			0	14,67,380	14,67,380
Total for Detail head 2:									0	14,67,380	14,67,380
					013	000			0	3,00,000	3,00,000
Total for Detail head 13:									0	3,00,000	3,00,000
					020	000			0	12,00,000	12,00,000
Total for Detail head 20:									0	12,00,000	12,00,000

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Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	109	0046	0000	030	000			0	9,04,656	9,04,656
Total for Detail head 30:									0	9,04,656	9,04,656
					050	000			0	50,000	50,000
Total for Detail head 50:									0	50,000	50,000
Total for Sub head 46:									0	39,22,036	39,22,036
			0047	0004	033	000			0	16,67,000	16,67,000
Total for Detail head 33:									0	16,67,000	16,67,000
Total for Sub Sub head 4:									0	16,67,000	16,67,000
				0006	001	000			0	1,38,60,000	1,38,60,000
Total for Detail head 1:									0	1,38,60,000	1,38,60,000
					013	000			0	4,54,000	4,54,000
Total for Detail head 13:									0	4,54,000	4,54,000
					016	000			0	4,64,000	4,64,000
Total for Detail head 16:									0	4,64,000	4,64,000
					020	000			0	13,60,000	13,60,000
Total for Detail head 20:									0	13,60,000	13,60,000
					021	000			0	3,00,000	3,00,000
Total for Detail head 21:									0	3,00,000	3,00,000
					050	000			0	3,00,000	3,00,000
Total for Detail head 50:									0	3,00,000	3,00,000
Total for Sub Sub head 6:									0	1,67,38,000	1,67,38,000

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Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	109	0047						0	1,84,05,000	1,84,05,000
								Total for Sub head 47:	0	1,84,05,000	1,84,05,000
								Total for Minor head 109:	2,15,000	2,25,47,036	2,23,32,036
		119	0005	0002	002	000			0	4,52,616	4,52,616
								Total for Detail head 2:	0	4,52,616	4,52,616
					013	000			0	1,04,000	1,04,000
								Total for Detail head 13:	0	1,04,000	1,04,000
					020	000			0	12,10,000	12,10,000
								Total for Detail head 20:	0	12,10,000	12,10,000
					021	000			0	69,33,050	69,33,050
								Total for Detail head 21:	0	69,33,050	69,33,050
					033	000			0	14,15,000	14,15,000
								Total for Detail head 33:	0	14,15,000	14,15,000
								Total for Sub Sub head 2:	0	1,01,14,666	1,01,14,666
								Total for Sub head 5:	0	1,01,14,666	1,01,14,666
			0019	0000	002	000			0	2,65,000	2,65,000
								Total for Detail head 2:	0	2,65,000	2,65,000
								Total for Sub head 19:	0	2,65,000	2,65,000
			0049	0000	002	000			0	5,00,000	5,00,000
								Total for Detail head 2:	0	5,00,000	5,00,000
					036	000			0	2,00,00,000	2,00,00,000
								Total for Detail head 36:	0	2,00,00,000	2,00,00,000

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Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	119	0049					Total for Sub head 49:	0	2,05,00,000	2,05,00,000
								Total for Minor head 119:	0	3,08,79,666	3,08,79,666
		195	0002	0000	002	000			0	7,03,600	7,03,600
								Total for Detail head 2:	0	7,03,600	7,03,600
					016	000			0	1,50,000	1,50,000
								Total for Detail head 16:	0	1,50,000	1,50,000
					020	000			0	1,00,000	1,00,000
								Total for Detail head 20:	0	1,00,000	1,00,000
					021	000			0	50,000	50,000
								Total for Detail head 21:	0	50,000	50,000
					054	000			0	8,00,000	8,00,000
								Total for Detail head 54:	0	8,00,000	8,00,000
								Total for Sub head 2:	0	18,03,600	18,03,600
								Total for Minor head 195:	0	18,03,600	18,03,600
								Total for Major head 2401:	6,22,000	8,50,08,102	8,43,86,102
2415	01	004	0005	0000	001	000			30,00,000	58,97,158	28,97,158
								Total for Detail head 1:	30,00,000	58,97,158	28,97,158
								Total for Sub head 5:	30,00,000	58,97,158	28,97,158
			0013	0000	020	000			0	1,10,000	1,10,000
								Total for Detail head 20:	0	1,10,000	1,10,000
								Total for Sub head 13:	0	1,10,000	1,10,000

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Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	01	004	0015	0000	027	000			0	34,21,000	34,21,000
Total for Detail head 27:									0	34,21,000	34,21,000
Total for Sub head 15:									0	34,21,000	34,21,000
Total for Minor head 4:									30,00,000	94,28,158	64,28,158
Total for Sub Major head 1:									30,00,000	94,28,158	64,28,158
Total for Major head 2415:									30,00,000	94,28,158	64,28,158

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2575	06	800	0001	0011	036	000			0	3,53,73,000	3,53,73,000
Total for Detail head 36:									0	3,53,73,000	3,53,73,000
Total for Sub Sub head 11:									0	3,53,73,000	3,53,73,000
Total for Sub head 1:									0	3,53,73,000	3,53,73,000
Total for Minor head 800:									0	3,53,73,000	3,53,73,000
Total for Sub Major head 6:									0	3,53,73,000	3,53,73,000
Total for Major head 2575:									0	3,53,73,000	3,53,73,000

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Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	001	0014	0000	001	000			0	26,76,216	26,76,216
Total for Detail head 1:									0	26,76,216	26,76,216
Total for Sub head 14:									0	26,76,216	26,76,216
Total for Minor head 1:									0	26,76,216	26,76,216
		101	0005	0000	021	000			0	17,460	17,460
Total for Detail head 21:									0	17,460	17,460
Total for Sub head 5:									0	17,460	17,460
			0022	0000	002	000			0	91,800	91,800
Total for Detail head 2:									0	91,800	91,800
Total for Sub head 22:									0	91,800	91,800
			0025	0000	051	000			0	4,960	4,960
Total for Detail head 51:									0	4,960	4,960
					052	000			0	43,800	43,800
Total for Detail head 52:									0	43,800	43,800
Total for Sub head 25:									0	48,760	48,760
Total for Minor head 101:									0	1,58,020	1,58,020
		102	0003	0000	006	000			1,18,000	1,78,418	60,418
Total for Detail head 6:									1,18,000	1,78,418	60,418
Total for Sub head 3:									1,18,000	1,78,418	60,418
Total for Minor head 102:									1,18,000	1,78,418	60,418

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Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	105	0002	0000	011	000			23,000	26,680	3,680
Total for Detail head 11:									23,000	26,680	3,680
Total for Sub head 2:									23,000	26,680	3,680
Total for Minor head 105:									23,000	26,680	3,680
		107	0008	0000	001	000			0	1,38,772	1,38,772
Total for Detail head 1:									0	1,38,772	1,38,772
					002	000			0	1,42,884	1,42,884
Total for Detail head 2:									0	1,42,884	1,42,884
					021	000			0	60,500	60,500
Total for Detail head 21:									0	60,500	60,500
					051	000			0	14,500	14,500
Total for Detail head 51:									0	14,500	14,500
Total for Sub head 8:									0	3,56,656	3,56,656
			0022	0001	021	000			45,00,000	60,00,000	15,00,000
Total for Detail head 21:									45,00,000	60,00,000	15,00,000
					027	000			0	2,81,65,000	2,81,65,000
Total for Detail head 27:									0	2,81,65,000	2,81,65,000
Total for Sub Sub head 1:									45,00,000	3,41,65,000	2,96,65,000
Total for Sub head 22:									45,00,000	3,41,65,000	2,96,65,000
			0031	0000	021	000			0	6,67,000	6,67,000
Total for Detail head 21:									0	6,67,000	6,67,000

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Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	107	0031	0000	027	000			0	31,29,000	31,29,000
Total for Detail head 27:									0	31,29,000	31,29,000
Total for Sub head 31:									0	37,96,000	37,96,000
			0034	0001	002	000			0	21,50,000	21,50,000
Total for Detail head 2:									0	21,50,000	21,50,000
Total for Sub Sub head 1:									0	21,50,000	21,50,000
Total for Sub head 34:									0	21,50,000	21,50,000
Total for Minor head 107:									45,00,000	4,04,67,656	3,59,67,656
Total for Major head 2403:									46,41,000	4,35,06,990	3,88,65,990
2415	03	004	0001	0000	013	000			0	33,500	33,500
Total for Detail head 13:									0	33,500	33,500
					021	000			0	77,500	77,500
Total for Detail head 21:									0	77,500	77,500
Total for Sub head 1:									0	1,11,000	1,11,000
			0002	0000	001	000			0	12,29,965	12,29,965
Total for Detail head 1:									0	12,29,965	12,29,965
					011	000			0	11,288	11,288
Total for Detail head 11:									0	11,288	11,288
					013	000			0	6,000	6,000
Total for Detail head 13:									0	6,000	6,000
					021	000			0	14,497	14,497

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Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	03	004	0002	0000	021				0	14,497	14,497
Total for Detail head 21:									0	14,497	14,497
Total for Sub head 2:									0	12,61,750	12,61,750
Total for Minor head 4:									0	13,72,750	13,72,750
		277	0002	0000	001	000			0	53,44,394	53,44,394
Total for Detail head 1:									0	53,44,394	53,44,394
					002	000			0	43,740	43,740
Total for Detail head 2:									0	43,740	43,740
					006	000			0	33,651	33,651
Total for Detail head 6:									0	33,651	33,651
					011	000			0	34,343	34,343
Total for Detail head 11:									0	34,343	34,343
					013	000			0	14,500	14,500
Total for Detail head 13:									0	14,500	14,500
					021	000			0	15,500	15,500
Total for Detail head 21:									0	15,500	15,500
					051	000			0	2,996	2,996
Total for Detail head 51:									0	2,996	2,996
Total for Sub head 2:									0	54,89,124	54,89,124
		0008	0000	0000	001	000			0	90,05,438	90,05,438
Total for Detail head 1:									0	90,05,438	90,05,438
					002	000			0	3,47,004	3,47,004

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Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	03	277	0008	0000	002				0	3,47,004	3,47,004
					011	000			0	66,812	66,812
									0	66,812	66,812
					013	000			0	37,000	37,000
									0	37,000	37,000
					021	000			0	66,000	66,000
									0	66,000	66,000
									0	95,22,254	95,22,254
									0	1,50,11,378	1,50,11,378
									0	1,63,84,128	1,63,84,128
									0	1,63,84,128	1,63,84,128

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Grant Code: 48

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2216	07	053	0002	0002	027	000			0	1,57,500	1,57,500
Total for Detail head 27:									0	1,57,500	1,57,500
Total for Sub Sub head 2:									0	1,57,500	1,57,500
Total for Sub head 2:									0	1,57,500	1,57,500
Total for Minor head 53:									0	1,57,500	1,57,500
Total for Sub Major head 7:									0	1,57,500	1,57,500
Total for Major head 2216:									0	1,57,500	1,57,500
2404	00	102	0006	0000	021	000			45,000	55,750	10,750
Total for Detail head 21:									45,000	55,750	10,750
Total for Sub head 6:									45,000	55,750	10,750
Total for Minor head 102:									45,000	55,750	10,750
Total for Major head 2404:									45,000	55,750	10,750

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0001	0000	001	000			0	1,25,65,000	1,25,65,000
Total for Detail head 1:									0	1,25,65,000	1,25,65,000
					002	000			0	85,800	85,800
Total for Detail head 2:									0	85,800	85,800
					006	000			0	68,012	68,012
Total for Detail head 6:									0	68,012	68,012
					011	000			0	14,130	14,130
Total for Detail head 11:									0	14,130	14,130
					013	000			0	44,135	44,135
Total for Detail head 13:									0	44,135	44,135
Total for Sub head 1:									0	1,27,77,077	1,27,77,077
		0002	0000		001	000			0	2,75,32,982	2,75,32,982
Total for Detail head 1:									0	2,75,32,982	2,75,32,982
					002	000			0	5,97,600	5,97,600
Total for Detail head 2:									0	5,97,600	5,97,600
					006	000			0	1,12,500	1,12,500
Total for Detail head 6:									0	1,12,500	1,12,500
					011	000			0	1,09,725	1,09,725
Total for Detail head 11:									0	1,09,725	1,09,725
					013	000			0	1,11,525	1,11,525
Total for Detail head 13:									0	1,11,525	1,11,525
					014	000			0	40,532	40,532

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0002	0000	014				0	40,532	40,532
					026	000			0	15,135	15,135
									0	15,135	15,135
					050	000			0	49,000	49,000
									0	49,000	49,000
									0	2,85,68,999	2,85,68,999
			0003	0000	013	000			0	1,41,350	1,41,350
									0	1,41,350	1,41,350
									0	1,41,350	1,41,350
									0	4,14,87,426	4,14,87,426
		101	0002	0000	001	000			0	6,15,796	6,15,796
									0	6,15,796	6,15,796
					011	000			0	5,196	5,196
									0	5,196	5,196
									0	6,20,992	6,20,992
			0003	0000	001	000			0	13,61,012	13,61,012
									0	13,61,012	13,61,012
					011	000			0	18,196	18,196
									0	18,196	18,196
					013	000			0	5,000	5,000
									0	5,000	5,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0003					Total for Sub head 3:	0	13,84,208	13,84,208
			0004	0000	001	000			0	6,72,169	6,72,169
								Total for Detail head 1:	0	6,72,169	6,72,169
								Total for Sub head 4:	0	6,72,169	6,72,169
			0005	0000	001	000			0	49,88,457	49,88,457
								Total for Detail head 1:	0	49,88,457	49,88,457
					002	000			0	4,860	4,860
								Total for Detail head 2:	0	4,860	4,860
					006	000			0	10,407	10,407
								Total for Detail head 6:	0	10,407	10,407
					011	000			0	59,501	59,501
								Total for Detail head 11:	0	59,501	59,501
					013	000			0	40,000	40,000
								Total for Detail head 13:	0	40,000	40,000
					050	000			0	7,995	7,995
								Total for Detail head 50:	0	7,995	7,995
								Total for Sub head 5:	0	51,11,220	51,11,220
			0008	0000	001	000			0	17,49,916	17,49,916
								Total for Detail head 1:	0	17,49,916	17,49,916
								Total for Sub head 8:	0	17,49,916	17,49,916
			0009	0000	001	000			0	1,06,92,275	1,06,92,275

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0009	0000	001				0	1,06,92,275	1,06,92,275
					011	000			0	33,383	33,383
									0	33,383	33,383
					013	000			0	10,000	10,000
									0	10,000	10,000
									0	1,07,35,658	1,07,35,658
			0011	0000	001	000			0	18,74,709	18,74,709
									0	18,74,709	18,74,709
									0	18,74,709	18,74,709
			0012	0000	001	000			0	4,03,942	4,03,942
									0	4,03,942	4,03,942
									0	4,03,942	4,03,942
			0017	0000	001	000			0	15,96,972	15,96,972
									0	15,96,972	15,96,972
					002	000			0	9,720	9,720
									0	9,720	9,720
					011	000			0	8,000	8,000
									0	8,000	8,000
					013	000			0	5,000	5,000
									0	5,000	5,000
									0	16,19,692	16,19,692

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0018	0000	001	000			0	6,00,862	6,00,862
Total for Detail head 1:									0	6,00,862	6,00,862
					011	000			0	5,000	5,000
Total for Detail head 11:									0	5,000	5,000
					013	000			0	5,000	5,000
Total for Detail head 13:									0	5,000	5,000
Total for Sub head 18:									0	6,10,862	6,10,862
			0039	0003	050	000			0	17,09,000	17,09,000
Total for Detail head 50:									0	17,09,000	17,09,000
Total for Sub Sub head 3:									0	17,09,000	17,09,000
Total for Sub head 39:									0	17,09,000	17,09,000
Total for Minor head 101:									0	2,64,92,368	2,64,92,368
		105	0001	0000	001	000			0	10,55,751	10,55,751
Total for Detail head 1:									0	10,55,751	10,55,751
					011	000			0	5,360	5,360
Total for Detail head 11:									0	5,360	5,360
Total for Sub head 1:									0	10,61,111	10,61,111
Total for Minor head 105:									0	10,61,111	10,61,111
		109	0001	0000	001	000			0	16,14,371	16,14,371
Total for Detail head 1:									0	16,14,371	16,14,371

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	109	0001					Total for Sub head 1:	0	16,14,371	16,14,371
								Total for Minor head 109:	0	16,14,371	16,14,371
								Total for Major head 2405:	0	7,06,55,276	7,06,55,276
2415	05	004	0001	0000	001	000			0	21,57,351	21,57,351
								Total for Detail head 1:	0	21,57,351	21,57,351
					011	000			0	3,760	3,760
								Total for Detail head 11:	0	3,760	3,760
					013	000			0	1,00,200	1,00,200
								Total for Detail head 13:	0	1,00,200	1,00,200
					050	000			0	1,25,000	1,25,000
								Total for Detail head 50:	0	1,25,000	1,25,000
					052	000			0	1,00,000	1,00,000
								Total for Detail head 52:	0	1,00,000	1,00,000
								Total for Sub head 1:	0	24,86,311	24,86,311
								Total for Minor head 4:	0	24,86,311	24,86,311
								Total for Sub Major head 5:	0	24,86,311	24,86,311
								Total for Major head 2415:	0	24,86,311	24,86,311

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Grant Code: 51

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2501	06	800	0008	0000	036	000			0	2,08,88,000	2,08,88,000
Total for Detail head 36:									0	2,08,88,000	2,08,88,000
Total for Sub head 8:									0	2,08,88,000	2,08,88,000
Total for Minor head 800:									0	2,08,88,000	2,08,88,000
Total for Sub Major head 6:									0	2,08,88,000	2,08,88,000
Total for Major head 2501:									0	2,08,88,000	2,08,88,000
2515	00	001	0005	0000	001	000			0	27,63,44,040	27,63,44,040
Total for Detail head 1:									0	27,63,44,040	27,63,44,040
					002	000			0	3,98,684	3,98,684
Total for Detail head 2:									0	3,98,684	3,98,684
					006	000			0	2,24,954	2,24,954
Total for Detail head 6:									0	2,24,954	2,24,954
					011	000			0	20,25,895	20,25,895
Total for Detail head 11:									0	20,25,895	20,25,895
					013	000			0	30,01,498	30,01,498
Total for Detail head 13:									0	30,01,498	30,01,498
Total for Sub head 5:									0	28,19,95,071	28,19,95,071
Total for Minor head 1:									0	28,19,95,071	28,19,95,071
		800	0012	0000	031	000			0	80,45,000	80,45,000
Total for Detail head 31:									0	80,45,000	80,45,000

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Grant Code: 51

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2515	00	800	0012						0	80,45,000	80,45,000
			0019	0001	031	000			2,15,00,000	2,72,23,000	57,23,000
Total for Sub head 12:									0	80,45,000	80,45,000
Total for Detail head 31:									2,15,00,000	2,72,23,000	57,23,000
Total for Sub Sub head 1:									2,15,00,000	2,72,23,000	57,23,000
Total for Sub head 19:									2,15,00,000	2,72,23,000	57,23,000
Total for Minor head 800:									2,15,00,000	3,52,68,000	1,37,68,000
Total for Major head 2515:									2,15,00,000	31,72,63,071	29,57,63,071

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Grant Code: 52

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2852	02	205	0001	0000	031	000			0	12,00,000	12,00,000
Total for Detail head 31:									0	12,00,000	12,00,000
Total for Sub head 1:									0	12,00,000	12,00,000
Total for Minor head 205:									0	12,00,000	12,00,000
Total for Sub Major head 2:									0	12,00,000	12,00,000
	80	001	0001	0000	002	000			0	2,64,165	2,64,165
Total for Detail head 2:									0	2,64,165	2,64,165
					013	000			0	6,98,077	6,98,077
Total for Detail head 13:									0	6,98,077	6,98,077
Total for Sub head 1:									0	9,62,242	9,62,242
Total for Minor head 1:									0	9,62,242	9,62,242
Total for Sub Major head 80:									0	9,62,242	9,62,242
Total for Major head 2852:									0	21,62,242	21,62,242

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Grant Code: 53

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	001	0002	0000	001	000			0	95,14,528	95,14,528
Total for Detail head 1:									0	95,14,528	95,14,528
					002	000			0	3,77,060	3,77,060
Total for Detail head 2:									0	3,77,060	3,77,060
Total for Sub head 2:									0	98,91,588	98,91,588
Total for Minor head 1:									0	98,91,588	98,91,588
		003	0002	0000	001	000			90,000	21,05,147	20,15,147
Total for Detail head 1:									90,000	21,05,147	20,15,147
Total for Sub head 2:									90,000	21,05,147	20,15,147
Total for Minor head 3:									90,000	21,05,147	20,15,147
		107	0009	0000	002	000			3,23,000	3,24,988	1,988
Total for Detail head 2:									3,23,000	3,24,988	1,988
Total for Sub head 9:									3,23,000	3,24,988	1,988
			0014	0000	002	000			5,00,000	5,04,222	4,222
Total for Detail head 2:									5,00,000	5,04,222	4,222
Total for Sub head 14:									5,00,000	5,04,222	4,222
			0019	0000	002	000			1,00,000	2,19,243	1,19,243
Total for Detail head 2:									1,00,000	2,19,243	1,19,243
Total for Sub head 19:									1,00,000	2,19,243	1,19,243
Total for Minor head 107:									9,23,000	10,48,453	1,25,453

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Grant Code: 53

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851								Total for Major head 2851:	10,13,000	1,30,45,188	1,20,32,188

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Grant Code: 54

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	003	0006	0000	013	000			0	7,000	7,000
Total for Detail head 13:									0	7,000	7,000
Total for Sub head 6:									0	7,000	7,000
Total for Minor head 3:									0	7,000	7,000
		104	0011	0000	013	000			0	5,500	5,500
Total for Detail head 13:									0	5,500	5,500
Total for Sub head 11:									0	5,500	5,500
Total for Minor head 104:									0	5,500	5,500
Total for Major head 2851:									0	12,500	12,500

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Grant Code: 55

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2853	02	001	0001	0000	020	000			2,42,000	11,94,848	9,52,848
Total for Detail head 20:									2,42,000	11,94,848	9,52,848
Total for Sub head 1:									2,42,000	11,94,848	9,52,848
Total for Minor head 1:									2,42,000	11,94,848	9,52,848
Total for Sub Major head 2:									2,42,000	11,94,848	9,52,848
Total for Major head 2853:									2,42,000	11,94,848	9,52,848

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0002	0000	001	000			0	9,87,31,633	9,87,31,633
Total for Detail head 1:									0	9,87,31,633	9,87,31,633
					002	000			0	3,84,231	3,84,231
Total for Detail head 2:									0	3,84,231	3,84,231
					006	000			0	17,509	17,509
Total for Detail head 6:									0	17,509	17,509
					011	000			0	2,46,445	2,46,445
Total for Detail head 11:									0	2,46,445	2,46,445
					013	000			0	3,20,608	3,20,608
Total for Detail head 13:									0	3,20,608	3,20,608
Total for Sub head 2:									0	9,97,00,426	9,97,00,426
			0004	0000	001	000			0	2,66,47,857	2,66,47,857
Total for Detail head 1:									0	2,66,47,857	2,66,47,857
					006	000			0	1,06,348	1,06,348
Total for Detail head 6:									0	1,06,348	1,06,348
Total for Sub head 4:									0	2,67,54,205	2,67,54,205
			0005	0000	001	000			0	4,47,00,671	4,47,00,671
Total for Detail head 1:									0	4,47,00,671	4,47,00,671
					002	000			0	3,44,616	3,44,616
Total for Detail head 2:									0	3,44,616	3,44,616
					011	000			0	2,11,975	2,11,975
Total for Detail head 11:									0	2,11,975	2,11,975

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0005	0000	013	000			0	2,99,229	2,99,229
Total for Detail head 13:									0	2,99,229	2,99,229
Total for Sub head 5:									0	4,55,56,491	4,55,56,491
			0008	0000	001	000			0	46,77,52,489	46,77,52,489
Total for Detail head 1:									0	46,77,52,489	46,77,52,489
					002	000			0	1,14,65,253	1,14,65,253
Total for Detail head 2:									0	1,14,65,253	1,14,65,253
					006	000			0	10,27,665	10,27,665
Total for Detail head 6:									0	10,27,665	10,27,665
					011	000			0	24,99,097	24,99,097
Total for Detail head 11:									0	24,99,097	24,99,097
					013	000			0	30,43,188	30,43,188
Total for Detail head 13:									0	30,43,188	30,43,188
					014	000			0	12,59,456	12,59,456
Total for Detail head 14:									0	12,59,456	12,59,456
Total for Sub head 8:									0	48,70,47,148	48,70,47,148
			0012	0002	013	000			0	15,11,705	15,11,705
Total for Detail head 13:									0	15,11,705	15,11,705
Total for Sub Sub head 2:									0	15,11,705	15,11,705
Total for Sub head 12:									0	15,11,705	15,11,705
			0016	0000	001	000			0	17,59,729	17,59,729

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Accounting Month : AUGUST

Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0016	0000	001				0	17,59,729	17,59,729
					002	000			0	25,000	25,000
									0	25,000	25,000
					011	000			0	20,000	20,000
									0	20,000	20,000
					013	000			0	50,000	50,000
									0	50,000	50,000
									0	18,54,729	18,54,729
									0	66,24,24,704	66,24,24,704
		053	0006	0002	027	000			0	1,14,78,449	1,14,78,449
									0	1,14,78,449	1,14,78,449
									0	1,14,78,449	1,14,78,449
									0	1,14,78,449	1,14,78,449
									0	1,14,78,449	1,14,78,449
		105	0001	0000	001	000			0	1,99,47,002	1,99,47,002
									0	1,99,47,002	1,99,47,002
					002	000			0	2,65,270	2,65,270
									0	2,65,270	2,65,270
					006	000			0	7,144	7,144
									0	7,144	7,144
					013	000			0	2,99,997	2,99,997

for
The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : AUGUST

Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	105	0001	0000	013				0	2,99,997	2,99,997
Total for Detail head 13:									0	2,99,997	2,99,997
Total for Sub head 1:									0	2,05,19,413	2,05,19,413
Total for Minor head 105:									0	2,05,19,413	2,05,19,413
Total for Sub Major head 80:									0	69,44,22,566	69,44,22,566
Total for Major head 2059:									0	69,44,22,566	69,44,22,566
3054	03	103	0006	0000	027	000			0	8,96,74,873	8,96,74,873
Total for Detail head 27:									0	8,96,74,873	8,96,74,873
Total for Sub head 6:									0	8,96,74,873	8,96,74,873
Total for Minor head 103:									0	8,96,74,873	8,96,74,873
Total for Sub Major head 3:									0	8,96,74,873	8,96,74,873
	04	105	0001	0000	027	000			0	32,96,13,316	32,96,13,316
Total for Detail head 27:									0	32,96,13,316	32,96,13,316
Total for Sub head 1:									0	32,96,13,316	32,96,13,316
			0002	0000	027	000			0	21,76,28,456	21,76,28,456
Total for Detail head 27:									0	21,76,28,456	21,76,28,456
Total for Sub head 2:									0	21,76,28,456	21,76,28,456
Total for Minor head 105:									0	54,72,41,772	54,72,41,772
		338	0001	0000	027	000			0	3,24,90,000	3,24,90,000
Total for Detail head 27:									0	3,24,90,000	3,24,90,000

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Financial Year : 2020-2021

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3054	04	338	0001					Total for Sub head 1:	0	3,24,90,000	3,24,90,000
								Total for Minor head 338:	0	3,24,90,000	3,24,90,000
								Total for Sub Major head 4:	0	57,97,31,772	57,97,31,772
								Total for Major head 3054:	0	66,94,06,645	66,94,06,645
5054	03	800	0001	0000	053	000			0	2,25,329	2,25,329
								Total for Detail head 53:	0	2,25,329	2,25,329
								Total for Sub head 1:	0	2,25,329	2,25,329
								Total for Minor head 800:	0	2,25,329	2,25,329
								Total for Sub Major head 3:	0	2,25,329	2,25,329
	04	800	0003	0000	053	000			0	39,35,14,236	39,35,14,236
								Total for Detail head 53:	0	39,35,14,236	39,35,14,236
								Total for Sub head 3:	0	39,35,14,236	39,35,14,236
			0006	0000	053	000			0	19,32,94,791	19,32,94,791
								Total for Detail head 53:	0	19,32,94,791	19,32,94,791
								Total for Sub head 6:	0	19,32,94,791	19,32,94,791
			0007	0000	053	000			0	1,79,44,44,420	1,79,44,44,420
								Total for Detail head 53:	0	1,79,44,44,420	1,79,44,44,420
								Total for Sub head 7:	0	1,79,44,44,420	1,79,44,44,420
			0048	0000	053	000			0	13,77,77,404	13,77,77,404
								Total for Detail head 53:	0	13,77,77,404	13,77,77,404

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
5054	04	800	0048								
Total for Sub head 48:									0	13,77,77,404	13,77,77,404
Total for Minor head 800:									0	2,51,90,30,851	2,51,90,30,851
Total for Sub Major head 4:									0	2,51,90,30,851	2,51,90,30,851
Total for Major head 5054:									0	2,51,92,56,180	2,51,92,56,180

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Grant Code: 58

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2204	00	104	0035	0007	036	000			7,00,00,000	13,75,44,000	6,75,44,000
Total for Detail head 36:									7,00,00,000	13,75,44,000	6,75,44,000
Total for Sub Sub head 7:									7,00,00,000	13,75,44,000	6,75,44,000
Total for Sub head 35:									7,00,00,000	13,75,44,000	6,75,44,000
Total for Minor head 104:									7,00,00,000	13,75,44,000	6,75,44,000
Total for Major head 2204:									7,00,00,000	13,75,44,000	6,75,44,000
2552	00	208	0029	0000	050	000			0	1,15,90,000	1,15,90,000
Total for Detail head 50:									0	1,15,90,000	1,15,90,000
Total for Sub head 29:									0	1,15,90,000	1,15,90,000
Total for Minor head 208:									0	1,15,90,000	1,15,90,000
Total for Major head 2552:									0	1,15,90,000	1,15,90,000

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Grant Code: 60

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	60	104	0001	0000	050	000			0	7,60,000	7,60,000
Total for Detail head 50:									0	7,60,000	7,60,000
Total for Sub head 1:									0	7,60,000	7,60,000
Total for Minor head 104:									0	7,60,000	7,60,000
Total for Sub Major head 60:									0	7,60,000	7,60,000
Total for Major head 2235:									0	7,60,000	7,60,000

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Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2205	00	102	0026	0000	036	000			2,50,00,000	3,02,66,000	52,66,000
Total for Detail head 36:									2,50,00,000	3,02,66,000	52,66,000
Total for Sub head 26:									2,50,00,000	3,02,66,000	52,66,000
Total for Minor head 102:									2,50,00,000	3,02,66,000	52,66,000
Total for Major head 2205:									2,50,00,000	3,02,66,000	52,66,000
3425	60	004	0001	0000	001	000			0	17,11,845	17,11,845
Total for Detail head 1:									0	17,11,845	17,11,845
Total for Sub head 1:									0	17,11,845	17,11,845
			0002	0000	001	000			0	6,89,352	6,89,352
Total for Detail head 1:									0	6,89,352	6,89,352
					013	000			0	15,000	15,000
Total for Detail head 13:									0	15,000	15,000
Total for Sub head 2:									0	7,04,352	7,04,352
			0005	0000	036	000			0	14,89,726	14,89,726
Total for Detail head 36:									0	14,89,726	14,89,726
Total for Sub head 5:									0	14,89,726	14,89,726
Total for Minor head 4:									0	39,05,923	39,05,923
Total for Sub Major head 60:									0	39,05,923	39,05,923
Total for Major head 3425:									0	39,05,923	39,05,923

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Grant Code: 65

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2702	80	001	0004	0000	002	000			28,70,000	47,83,606	19,13,606
Total for Detail head 2:									28,70,000	47,83,606	19,13,606
Total for Sub head 4:									28,70,000	47,83,606	19,13,606
Total for Minor head 1:									28,70,000	47,83,606	19,13,606
Total for Sub Major head 80:									28,70,000	47,83,606	19,13,606
Total for Major head 2702:									28,70,000	47,83,606	19,13,606

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Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	0086	0001	045	000			0	5,28,00,000	5,28,00,000
Total for Detail head 45:									0	5,28,00,000	5,28,00,000
Total for Sub Sub head 1:									0	5,28,00,000	5,28,00,000
Total for Sub head 86:									0	5,28,00,000	5,28,00,000
			4947	0000	045	000			4,09,50,000	6,14,25,000	2,04,75,000
Total for Detail head 45:									4,09,50,000	6,14,25,000	2,04,75,000
Total for Sub head 4947:									4,09,50,000	6,14,25,000	2,04,75,000
Total for Minor head 101:									4,09,50,000	11,42,25,000	7,32,75,000
		200	0006	0000	045	000			0	6,82,54,895	6,82,54,895
Total for Detail head 45:									0	6,82,54,895	6,82,54,895
Total for Sub head 6:									0	6,82,54,895	6,82,54,895
			0007	0001	045	000			0	81,180	81,180
Total for Detail head 45:									0	81,180	81,180
Total for Sub Sub head 1:									0	81,180	81,180
Total for Sub head 7:									0	81,180	81,180
Total for Minor head 200:									0	6,83,36,075	6,83,36,075
Total for Sub Major head 1:									4,09,50,000	18,25,61,075	14,16,11,075
04		101	0014	0000	045	000			0	1,43,505	1,43,505
Total for Detail head 45:									0	1,43,505	1,43,505
Total for Sub head 14:									0	1,43,505	1,43,505

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Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	04	101	0015	0000	045	000			0	3,67,413	3,67,413
Total for Detail head 45:									0	3,67,413	3,67,413
Total for Sub head 15:									0	3,67,413	3,67,413
			0016	0000	045	000			0	37,48,042	37,48,042
Total for Detail head 45:									0	37,48,042	37,48,042
Total for Sub head 16:									0	37,48,042	37,48,042
			0017	0000	045	000			0	1,39,992	1,39,992
Total for Detail head 45:									0	1,39,992	1,39,992
Total for Sub head 17:									0	1,39,992	1,39,992
			0018	0000	045	000			0	1,11,000	1,11,000
Total for Detail head 45:									0	1,11,000	1,11,000
Total for Sub head 18:									0	1,11,000	1,11,000
			0019	0000	045	000			0	1,18,905	1,18,905
Total for Detail head 45:									0	1,18,905	1,18,905
Total for Sub head 19:									0	1,18,905	1,18,905
			0020	0000	045	000			0	73,980	73,980
Total for Detail head 45:									0	73,980	73,980
Total for Sub head 20:									0	73,980	73,980
			0021	0000	045	000			0	1,10,313	1,10,313
Total for Detail head 45:									0	1,10,313	1,10,313

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Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	04	101	0021					Total for Sub head 21:	0	1,10,313	1,10,313
			0022	0000	045	000			0	1,91,37,936	1,91,37,936
								Total for Detail head 45:	0	1,91,37,936	1,91,37,936
								Total for Sub head 22:	0	1,91,37,936	1,91,37,936
			0023	0000	045	000			0	4,10,637	4,10,637
								Total for Detail head 45:	0	4,10,637	4,10,637
								Total for Sub head 23:	0	4,10,637	4,10,637
			0024	0000	045	000			0	15,08,844	15,08,844
								Total for Detail head 45:	0	15,08,844	15,08,844
								Total for Sub head 24:	0	15,08,844	15,08,844
			0025	0000	045	000			0	8,93,364	8,93,364
								Total for Detail head 45:	0	8,93,364	8,93,364
								Total for Sub head 25:	0	8,93,364	8,93,364
			0032	0000	045	000			0	8,56,881	8,56,881
								Total for Detail head 45:	0	8,56,881	8,56,881
								Total for Sub head 32:	0	8,56,881	8,56,881
			0033	0000	045	000			0	5,43,006	5,43,006
								Total for Detail head 45:	0	5,43,006	5,43,006
								Total for Sub head 33:	0	5,43,006	5,43,006
			0034	0000	045	000			0	10,67,805	10,67,805
								Total for Detail head 45:	0	10,67,805	10,67,805

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Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	04	101	0034					Total for Sub head 34:	0	10,67,805	10,67,805
			0035	0000	045	000			0	17,10,471	17,10,471
								Total for Detail head 45:	0	17,10,471	17,10,471
								Total for Sub head 35:	0	17,10,471	17,10,471
			0036	0000	045	000			0	44,10,015	44,10,015
								Total for Detail head 45:	0	44,10,015	44,10,015
								Total for Sub head 36:	0	44,10,015	44,10,015
			0037	0000	045	000			0	18,500	18,500
								Total for Detail head 45:	0	18,500	18,500
								Total for Sub head 37:	0	18,500	18,500
			0038	0000	045	000			0	37,26,024	37,26,024
								Total for Detail head 45:	0	37,26,024	37,26,024
								Total for Sub head 38:	0	37,26,024	37,26,024
								Total for Minor head 101:	0	3,90,96,633	3,90,96,633
		104	0001	0000	045	000			0	1,09,597	1,09,597
								Total for Detail head 45:	0	1,09,597	1,09,597
								Total for Sub head 1:	0	1,09,597	1,09,597
								Total for Minor head 104:	0	1,09,597	1,09,597
		105	0001	0000	045	000			0	4,81,373	4,81,373
								Total for Detail head 45:	0	4,81,373	4,81,373

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Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	04	105	0001								
Total for Sub head 1:									0	4,81,373	4,81,373
Total for Minor head 105:									0	4,81,373	4,81,373
Total for Sub Major head 4:									0	3,96,87,603	3,96,87,603
Total for Major head 2049:									4,09,50,000	22,22,48,678	18,12,98,678

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Grant Code: 95

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2051	00	102	0001	0000	001	000			0	1,64,51,504	1,64,51,504
Total for Detail head 1:									0	1,64,51,504	1,64,51,504
					002	000			0	7,14,972	7,14,972
Total for Detail head 2:									0	7,14,972	7,14,972
					011	000			0	33,000	33,000
Total for Detail head 11:									0	33,000	33,000
					013	000			0	31,23,823	31,23,823
Total for Detail head 13:									0	31,23,823	31,23,823
					026	000			0	70,005	70,005
Total for Detail head 26:									0	70,005	70,005
					028	000			0	3,27,060	3,27,060
Total for Detail head 28:									0	3,27,060	3,27,060
Total for Sub head 1:									0	2,07,20,364	2,07,20,364
Total for Minor head 102:									0	2,07,20,364	2,07,20,364
Total for Major head 2051:									0	2,07,20,364	2,07,20,364

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Grant Code: 96

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6003	00	105	0001	0000	055	000			0	36,74,600	36,74,600
Total for Detail head 55:									0	36,74,600	36,74,600
Total for Sub head 1:									0	36,74,600	36,74,600
Total for Minor head 105:									0	36,74,600	36,74,600
Total for Major head 6003:									0	36,74,600	36,74,600

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Grant Code: 97

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6004	09	101	0001	0000	055	000			0	1,52,68,432	1,52,68,432
Total for Detail head 55:									0	1,52,68,432	1,52,68,432
Total for Sub head 1:									0	1,52,68,432	1,52,68,432
			0002	0000	055	000			0	4,47,09,317	4,47,09,317
Total for Detail head 55:									0	4,47,09,317	4,47,09,317
Total for Sub head 2:									0	4,47,09,317	4,47,09,317
			0003	0000	055	000			0	16,70,424	16,70,424
Total for Detail head 55:									0	16,70,424	16,70,424
Total for Sub head 3:									0	16,70,424	16,70,424
Total for Minor head 101:									0	6,16,48,173	6,16,48,173
		102	0001	0000	055	000			0	13,92,234	13,92,234
Total for Detail head 55:									0	13,92,234	13,92,234
Total for Sub head 1:									0	13,92,234	13,92,234
Total for Minor head 102:									0	13,92,234	13,92,234
		800	0001	0000	055	000			0	3,11,280	3,11,280
Total for Detail head 55:									0	3,11,280	3,11,280
Total for Sub head 1:									0	3,11,280	3,11,280
Total for Minor head 800:									0	3,11,280	3,11,280
Total for Sub Major head 9:									0	6,33,51,687	6,33,51,687
Total for Major head 6004:									0	6,33,51,687	6,33,51,687

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Grant Code: 97

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
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