

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : NOVEMBER

Grant Code: 2

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2012	03	090	0001	0000	050	000			30,00,000	32,90,595	2,90,595
Total for Detail head 50:									30,00,000	32,90,595	2,90,595
Total for Sub head 1:									30,00,000	32,90,595	2,90,595
Total for Minor head 90:									30,00,000	32,90,595	2,90,595
		107	0001	0000	001	000			6,00,000	6,50,000	50,000
Total for Detail head 1:									6,00,000	6,50,000	50,000
Total for Sub head 1:									6,00,000	6,50,000	50,000
Total for Minor head 107:									6,00,000	6,50,000	50,000
Total for Sub Major head 3:									36,00,000	39,40,595	3,40,595
Total for Major head 2012:									36,00,000	39,40,595	3,40,595

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2013	00	105	0004	0000	036	000			2,00,00,000	3,50,00,000	1,50,00,000
Total for Detail head 36:									2,00,00,000	3,50,00,000	1,50,00,000
Total for Sub head 4:									2,00,00,000	3,50,00,000	1,50,00,000
Total for Minor head 105:									2,00,00,000	3,50,00,000	1,50,00,000
		800	0001	0000	028	000			0	20,00,000	20,00,000
Total for Detail head 28:									0	20,00,000	20,00,000
Total for Sub head 1:									0	20,00,000	20,00,000
Total for Minor head 800:									0	20,00,000	20,00,000
Total for Major head 2013:									2,00,00,000	3,70,00,000	1,70,00,000

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Grant Code: 4

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2014	00	102	0002	0000	002	000			40,00,000	41,05,317	1,05,317
Total for Detail head 2:									40,00,000	41,05,317	1,05,317
					013	000			1,20,00,000	1,24,91,549	4,91,549
Total for Detail head 13:									1,20,00,000	1,24,91,549	4,91,549
Total for Sub head 2:									1,60,00,000	1,65,96,866	5,96,866
Total for Minor head 102:									1,60,00,000	1,65,96,866	5,96,866
		105	0001	0000	002	000			35,00,000	57,23,802	22,23,802
Total for Detail head 2:									35,00,000	57,23,802	22,23,802
Total for Sub head 1:									35,00,000	57,23,802	22,23,802
Total for Minor head 105:									35,00,000	57,23,802	22,23,802
		108	0003	0000	002	000			17,00,000	22,73,912	5,73,912
Total for Detail head 2:									17,00,000	22,73,912	5,73,912
Total for Sub head 3:									17,00,000	22,73,912	5,73,912
Total for Minor head 108:									17,00,000	22,73,912	5,73,912
		114	0001	0000	002	000			0	3,27,720	3,27,720
Total for Detail head 2:									0	3,27,720	3,27,720
Total for Sub head 1:									0	3,27,720	3,27,720
			0002	0000	011	000			85,50,000	97,15,561	11,65,561
Total for Detail head 11:									85,50,000	97,15,561	11,65,561
Total for Sub head 2:									85,50,000	97,15,561	11,65,561

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Grant Code: 4

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2014	00	114	0003	0000	028	000			60,00,000	76,52,300	16,52,300
Total for Detail head 28:									60,00,000	76,52,300	16,52,300
Total for Sub head 3:									60,00,000	76,52,300	16,52,300
Total for Minor head 114:									1,45,50,000	1,76,95,581	31,45,581
Total for Major head 2014:									3,57,50,000	4,22,90,161	65,40,161

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Grant Code: 6

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2029	00	103	0001	0000	002	000			1,60,000	1,96,920	36,920
Total for Detail head 2:									1,60,000	1,96,920	36,920
Total for Sub head 1:									1,60,000	1,96,920	36,920
Total for Minor head 103:									1,60,000	1,96,920	36,920
Total for Major head 2029:									1,60,000	1,96,920	36,920
2245	05	101	0003	0000	050	000			0	36,52,00,000	36,52,00,000
Total for Detail head 50:									0	36,52,00,000	36,52,00,000
Total for Sub head 3:									0	36,52,00,000	36,52,00,000
Total for Minor head 101:									0	36,52,00,000	36,52,00,000
Total for Sub Major head 5:									0	36,52,00,000	36,52,00,000
	80	101	0001	0000	026	000			7,25,000	12,66,000	5,41,000
Total for Detail head 26:									7,25,000	12,66,000	5,41,000
Total for Sub head 1:									7,25,000	12,66,000	5,41,000
			0003	0000	050	000			1,60,000	3,79,000	2,19,000
Total for Detail head 50:									1,60,000	3,79,000	2,19,000
Total for Sub head 3:									1,60,000	3,79,000	2,19,000
Total for Minor head 101:									8,85,000	16,45,000	7,60,000
		102	0002	0000	031	000			0	4,20,000	4,20,000
Total for Detail head 31:									0	4,20,000	4,20,000
Total for Sub head 2:									0	4,20,000	4,20,000

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Grant Code: 6

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2245	80	102	0004	0000	013	000			0	20,00,000	20,00,000
Total for Detail head 13:									0	20,00,000	20,00,000
Total for Sub head 4:									0	20,00,000	20,00,000
			0005	0000	002	000			0	2,64,000	2,64,000
Total for Detail head 2:									0	2,64,000	2,64,000
					013	000			0	2,00,000	2,00,000
Total for Detail head 13:									0	2,00,000	2,00,000
					028	000			0	12,00,000	12,00,000
Total for Detail head 28:									0	12,00,000	12,00,000
					050	000			0	74,000	74,000
Total for Detail head 50:									0	74,000	74,000
Total for Sub head 5:									0	17,38,000	17,38,000
Total for Minor head 102:									0	41,58,000	41,58,000
Total for Sub Major head 80:									8,85,000	58,03,000	49,18,000
Total for Major head 2245:									8,85,000	37,10,03,000	37,01,18,000

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Grant Code: 7

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2030	03	001	0002	0000	006	000			2,10,000	4,33,748	2,23,748
Total for Detail head 6:									2,10,000	4,33,748	2,23,748
Total for Sub head 2:									2,10,000	4,33,748	2,23,748
Total for Minor head 1:									2,10,000	4,33,748	2,23,748
Total for Sub Major head 3:									2,10,000	4,33,748	2,23,748
Total for Major head 2030:									2,10,000	4,33,748	2,23,748

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Grant Code: 8

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2039	00	001	0001	0000	002	000			2,80,000	3,08,160	28,160
Total for Detail head 2:									2,80,000	3,08,160	28,160
Total for Sub head 1:									2,80,000	3,08,160	28,160
			0010	0000	013	000			0	20,70,000	20,70,000
Total for Detail head 13:									0	20,70,000	20,70,000
Total for Sub head 10:									0	20,70,000	20,70,000
Total for Minor head 1:									2,80,000	23,78,160	20,98,160
Total for Major head 2039:									2,80,000	23,78,160	20,98,160

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Grant Code: 9

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2040	00	001	0001	0000	002	000			1,60,000	1,98,236	38,236
Total for Detail head 2:									1,60,000	1,98,236	38,236
Total for Sub head 1:									1,60,000	1,98,236	38,236
Total for Minor head 1:									1,60,000	1,98,236	38,236
		101	0001	0000	002	000			8,95,000	10,39,770	1,44,770
Total for Detail head 2:									8,95,000	10,39,770	1,44,770
Total for Sub head 1:									8,95,000	10,39,770	1,44,770
			0002	0000	002	000			2,45,000	2,66,970	21,970
Total for Detail head 2:									2,45,000	2,66,970	21,970
Total for Sub head 2:									2,45,000	2,66,970	21,970
Total for Minor head 101:									11,40,000	13,06,740	1,66,740
Total for Major head 2040:									13,00,000	15,04,976	2,04,976

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Grant Code: 11

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2801	80	101	0001	0000	033	000			0	17,76,70,000	17,76,70,000
Total for Detail head 33:									0	17,76,70,000	17,76,70,000
Total for Sub head 1:									0	17,76,70,000	17,76,70,000
			0049	0000	036	000			0	10,00,00,000	10,00,00,000
Total for Detail head 36:									0	10,00,00,000	10,00,00,000
Total for Sub head 49:									0	10,00,00,000	10,00,00,000
			0068	0000	036	000			0	53,90,000	53,90,000
Total for Detail head 36:									0	53,90,000	53,90,000
Total for Sub head 68:									0	53,90,000	53,90,000
			0080	0000	050	000			0	15,00,00,000	15,00,00,000
Total for Detail head 50:									0	15,00,00,000	15,00,00,000
Total for Sub head 80:									0	15,00,00,000	15,00,00,000
Total for Minor head 101:									0	43,30,60,000	43,30,60,000
Total for Sub Major head 80:									0	43,30,60,000	43,30,60,000
Total for Major head 2801:									0	43,30,60,000	43,30,60,000
2810	00	102	0008	0000	036	000			0	59,140	59,140
Total for Detail head 36:									0	59,140	59,140
Total for Sub head 8:									0	59,140	59,140
Total for Minor head 102:									0	59,140	59,140
Total for Major head 2810:									0	59,140	59,140

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Grant Code: 11

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4552	00	111	0006	0006	053	000			1,00,00,000	1,50,00,000	50,00,000
Total for Detail head 53:									1,00,00,000	1,50,00,000	50,00,000
Total for Sub Sub head 6:									1,00,00,000	1,50,00,000	50,00,000
Total for Sub head 6:									1,00,00,000	1,50,00,000	50,00,000
Total for Minor head 111:									1,00,00,000	1,50,00,000	50,00,000
Total for Major head 4552:									1,00,00,000	1,50,00,000	50,00,000
6801	00	800	0004	0000	055	000			0	60,38,600	60,38,600
Total for Detail head 55:									0	60,38,600	60,38,600
Total for Sub head 4:									0	60,38,600	60,38,600
Total for Minor head 800:									0	60,38,600	60,38,600
Total for Major head 6801:									0	60,38,600	60,38,600

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Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2013	00	800	0005	0000	013	000			3,00,000	3,42,137	42,137
Total for Detail head 13:									3,00,000	3,42,137	42,137
Total for Sub head 5:									3,00,000	3,42,137	42,137
Total for Minor head 800:									3,00,000	3,42,137	42,137
Total for Major head 2013:									3,00,000	3,42,137	42,137
2052	00	090	0009	0000	014	000			1,20,000	1,80,000	60,000
Total for Detail head 14:									1,20,000	1,80,000	60,000
Total for Sub head 9:									1,20,000	1,80,000	60,000
Total for Minor head 90:									1,20,000	1,80,000	60,000
		092	0018	0000	002	000			4,90,000	5,28,000	38,000
Total for Detail head 2:									4,90,000	5,28,000	38,000
					050	000			34,00,000	34,15,998	15,998
Total for Detail head 50:									34,00,000	34,15,998	15,998
Total for Sub head 18:									38,90,000	39,43,998	53,998
Total for Minor head 92:									38,90,000	39,43,998	53,998
Total for Major head 2052:									40,10,000	41,23,998	1,13,998

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Grant Code: 14

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2053	00	094	0001	0000	014	000			0	49,500	49,500
Total for Detail head 14:									0	49,500	49,500
Total for Sub head 1:									0	49,500	49,500
Total for Minor head 94:									0	49,500	49,500
Total for Major head 2053:									0	49,500	49,500

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Financial Year : 2020-2021

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Grant Code: 16

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2055	00	001	0011	0000	013	000			17,00,000	1,87,65,137	1,70,65,137
								Total for Detail head 13:	17,00,000	1,87,65,137	1,70,65,137
								Total for Sub head 11:	17,00,000	1,87,65,137	1,70,65,137
								Total for Minor head 1:	17,00,000	1,87,65,137	1,70,65,137
		104	0004	0000	011	000			33,02,000	35,63,980	2,61,980
								Total for Detail head 11:	33,02,000	35,63,980	2,61,980
								Total for Sub head 4:	33,02,000	35,63,980	2,61,980
			0006	0000	011	000			25,50,000	36,76,087	11,26,087
								Total for Detail head 11:	25,50,000	36,76,087	11,26,087
								Total for Sub head 6:	25,50,000	36,76,087	11,26,087
			0016	0000	021	000			5,00,000	13,32,796	8,32,796
								Total for Detail head 21:	5,00,000	13,32,796	8,32,796
								Total for Sub head 16:	5,00,000	13,32,796	8,32,796
								Total for Minor head 104:	63,52,000	85,72,863	22,20,863
		109	0002	0000	021	000			2,52,000	3,84,709	1,32,709
								Total for Detail head 21:	2,52,000	3,84,709	1,32,709
								Total for Sub head 2:	2,52,000	3,84,709	1,32,709
								Total for Minor head 109:	2,52,000	3,84,709	1,32,709
								Total for Major head 2055:	83,04,000	2,77,22,709	1,94,18,709

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Grant Code: 18

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2058	00	001	0001	0000	014	000			2,70,000	2,80,880	10,880
Total for Detail head 14:									2,70,000	2,80,880	10,880
Total for Sub head 1:									2,70,000	2,80,880	10,880
Total for Minor head 1:									2,70,000	2,80,880	10,880
Total for Major head 2058:									2,70,000	2,80,880	10,880

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Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0002	0000	001	000			0	18,93,042	18,93,042
Total for Detail head 1:									0	18,93,042	18,93,042
Total for Sub head 2:									0	18,93,042	18,93,042
			0008	0000	001	000			0	25,78,272	25,78,272
Total for Detail head 1:									0	25,78,272	25,78,272
Total for Sub head 8:									0	25,78,272	25,78,272
Total for Minor head 1:									0	44,71,314	44,71,314
		800	0006	0000	031	000			40,00,000	4,18,57,414	3,78,57,414
Total for Detail head 31:									40,00,000	4,18,57,414	3,78,57,414
Total for Sub head 6:									40,00,000	4,18,57,414	3,78,57,414
Total for Minor head 800:									40,00,000	4,18,57,414	3,78,57,414
Total for Sub Major head 80:									40,00,000	4,63,28,728	4,23,28,728
Total for Major head 2059:									40,00,000	4,63,28,728	4,23,28,728

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Grant Code: 20

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	106	0001	0000	002	000			70,000	1,97,881	1,27,881
								Total for Detail head 2:	70,000	1,97,881	1,27,881
					011	000			2,80,000	4,03,420	1,23,420
								Total for Detail head 11:	2,80,000	4,03,420	1,23,420
								Total for Sub head 1:	3,50,000	6,01,301	2,51,301
			0002	0000	002	000			1,00,000	3,54,130	2,54,130
								Total for Detail head 2:	1,00,000	3,54,130	2,54,130
								Total for Sub head 2:	1,00,000	3,54,130	2,54,130
								Total for Minor head 106:	4,50,000	9,55,431	5,05,431
		107	0001	0000	006	000			2,05,000	2,22,311	17,311
								Total for Detail head 6:	2,05,000	2,22,311	17,311
					014	000			2,60,000	2,71,736	11,736
								Total for Detail head 14:	2,60,000	2,71,736	11,736
								Total for Sub head 1:	4,65,000	4,94,047	29,047
								Total for Minor head 107:	4,65,000	4,94,047	29,047
								Total for Major head 2070:	9,15,000	14,49,478	5,34,478

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Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	01	102	0034	0000	031	000			65,00,000	83,73,423	18,73,423
Total for Detail head 31:									65,00,000	83,73,423	18,73,423
Total for Sub head 34:									65,00,000	83,73,423	18,73,423
Total for Minor head 102:									65,00,000	83,73,423	18,73,423
		104	0004	0000	001	000			1,84,00,000	21,48,74,090	19,64,74,090
Total for Detail head 1:									1,84,00,000	21,48,74,090	19,64,74,090
Total for Sub head 4:									1,84,00,000	21,48,74,090	19,64,74,090
Total for Minor head 104:									1,84,00,000	21,48,74,090	19,64,74,090
Total for Sub Major head 1:									2,49,00,000	22,32,47,513	19,83,47,513
	02	001	0001	0000	006	000			5,50,000	5,86,538	36,538
Total for Detail head 6:									5,50,000	5,86,538	36,538
Total for Sub head 1:									5,50,000	5,86,538	36,538
			0002	0000	002	000			95,000	1,40,350	45,350
Total for Detail head 2:									95,000	1,40,350	45,350
Total for Sub head 2:									95,000	1,40,350	45,350
Total for Minor head 1:									6,45,000	7,26,888	81,888
		105	0005	0000	031	000			1,50,000	1,67,500	17,500
Total for Detail head 31:									1,50,000	1,67,500	17,500
Total for Sub head 5:									1,50,000	1,67,500	17,500
Total for Minor head 105:									1,50,000	1,67,500	17,500

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	02	109	0003	0000	002	000			38,20,000	43,05,723	4,85,723
Total for Detail head 2:									38,20,000	43,05,723	4,85,723
Total for Sub head 3:									38,20,000	43,05,723	4,85,723
Total for Minor head 109:									38,20,000	43,05,723	4,85,723
		110	0013	0000	031	000			50,000	2,32,000	1,82,000
Total for Detail head 31:									50,000	2,32,000	1,82,000
Total for Sub head 13:									50,000	2,32,000	1,82,000
			0026	0000	031	000			0	9,12,863	9,12,863
Total for Detail head 31:									0	9,12,863	9,12,863
Total for Sub head 26:									0	9,12,863	9,12,863
Total for Minor head 110:									50,000	11,44,863	10,94,863
Total for Sub Major head 2:									46,65,000	63,44,974	16,79,974
	03	103	0013	0000	002	000			37,70,000	40,71,839	3,01,839
Total for Detail head 2:									37,70,000	40,71,839	3,01,839
Total for Sub head 13:									37,70,000	40,71,839	3,01,839
Total for Minor head 103:									37,70,000	40,71,839	3,01,839
Total for Sub Major head 3:									37,70,000	40,71,839	3,01,839
	04	200	0001	0000	002	000			2,80,000	3,75,300	95,300
Total for Detail head 2:									2,80,000	3,75,300	95,300
Total for Sub head 1:									2,80,000	3,75,300	95,300

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	04	200						Total for Minor head 200:	2,80,000	3,75,300	95,300
								Total for Sub Major head 4:	2,80,000	3,75,300	95,300
	80	003	0021	0000	001	000			1,42,00,000	2,04,13,740	62,13,740
								Total for Detail head 1:	1,42,00,000	2,04,13,740	62,13,740
								Total for Sub head 21:	1,42,00,000	2,04,13,740	62,13,740
			0025	0000	001	000			0	3,52,782	3,52,782
								Total for Detail head 1:	0	3,52,782	3,52,782
								Total for Sub head 25:	0	3,52,782	3,52,782
			0029	0000	002	000			1,20,000	10,37,671	9,17,671
								Total for Detail head 2:	1,20,000	10,37,671	9,17,671
								Total for Sub head 29:	1,20,000	10,37,671	9,17,671
			0035	0001	001	000			0	11,020	11,020
								Total for Detail head 1:	0	11,020	11,020
								Total for Sub Sub head 1:	0	11,020	11,020
								Total for Sub head 35:	0	11,020	11,020
								Total for Minor head 3:	1,43,20,000	2,18,15,213	74,95,213
								Total for Sub Major head 80:	1,43,20,000	2,18,15,213	74,95,213
								Total for Major head 2202:	4,79,35,000	25,58,54,839	20,79,19,839
2203	00	105	0001	0000	002	000			0	22,70,543	22,70,543
								Total for Detail head 2:	0	22,70,543	22,70,543

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Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2203	00	105	0001					Total for Sub head 1:	0	22,70,543	22,70,543
			0013	0000	050	000			1,10,000	8,26,987	7,16,987
								Total for Detail head 50:	1,10,000	8,26,987	7,16,987
								Total for Sub head 13:	1,10,000	8,26,987	7,16,987
								Total for Minor head 105:	1,10,000	30,97,530	29,87,530
								Total for Major head 2203:	1,10,000	30,97,530	29,87,530
2204	00	001	0001	0000	001	000			0	13,47,562	13,47,562
								Total for Detail head 1:	0	13,47,562	13,47,562
								Total for Sub head 1:	0	13,47,562	13,47,562
			0003	0000	001	000			0	4,18,502	4,18,502
								Total for Detail head 1:	0	4,18,502	4,18,502
					002	000			0	45,900	45,900
								Total for Detail head 2:	0	45,900	45,900
					011	000			0	1,50,000	1,50,000
								Total for Detail head 11:	0	1,50,000	1,50,000
					013	000			0	2,02,744	2,02,744
								Total for Detail head 13:	0	2,02,744	2,02,744
								Total for Sub head 3:	0	8,17,146	8,17,146
								Total for Minor head 1:	0	21,64,708	21,64,708
								Total for Major head 2204:	0	21,64,708	21,64,708

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Grant Code: 22

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	115	0001	0000	002	000			6,00,000	13,48,036	7,48,036
								Total for Detail head 2:	6,00,000	13,48,036	7,48,036
					020	000			5,00,000	5,64,118	64,118
								Total for Detail head 20:	5,00,000	5,64,118	64,118
					051	000			40,00,000	72,31,746	32,31,746
								Total for Detail head 51:	40,00,000	72,31,746	32,31,746
								Total for Sub head 1:	51,00,000	91,43,900	40,43,900
			0002	0000	014	000			12,05,000	31,68,997	19,63,997
								Total for Detail head 14:	12,05,000	31,68,997	19,63,997
								Total for Sub head 2:	12,05,000	31,68,997	19,63,997
			0009	0000	050	000			50,000	93,116	43,116
								Total for Detail head 50:	50,000	93,116	43,116
								Total for Sub head 9:	50,000	93,116	43,116
								Total for Minor head 115:	63,55,000	1,24,06,013	60,51,013
		800	0004	0000	050	000			35,00,000	70,65,744	35,65,744
								Total for Detail head 50:	35,00,000	70,65,744	35,65,744
								Total for Sub head 4:	35,00,000	70,65,744	35,65,744
			0010	0000	002	000			90,000	4,55,147	3,65,147
								Total for Detail head 2:	90,000	4,55,147	3,65,147
								Total for Sub head 10:	90,000	4,55,147	3,65,147
			0012	0000	002	000			20,000	51,856	31,856

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	800	0012	0000	002						
Total for Detail head 2:									20,000	51,856	31,856
Total for Sub head 12:									20,000	51,856	31,856
Total for Minor head 800:									36,10,000	75,72,747	39,62,747
Total for Major head 2070:									99,65,000	1,99,78,760	1,00,13,760

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	01	001	0001	0000	002	000			7,20,000	10,04,632	2,84,632
								Total for Detail head 2:	7,20,000	10,04,632	2,84,632
								Total for Sub head 1:	7,20,000	10,04,632	2,84,632
			0003	0000	002	000			39,10,000	70,87,131	31,77,131
								Total for Detail head 2:	39,10,000	70,87,131	31,77,131
								Total for Sub head 3:	39,10,000	70,87,131	31,77,131
			0020	0000	002	000			15,45,000	20,40,123	4,95,123
								Total for Detail head 2:	15,45,000	20,40,123	4,95,123
								Total for Sub head 20:	15,45,000	20,40,123	4,95,123
								Total for Minor head 1:	61,75,000	1,01,31,886	39,56,886
		110	0001	0000	006	000			42,35,000	44,16,699	1,81,699
								Total for Detail head 6:	42,35,000	44,16,699	1,81,699
								Total for Sub head 1:	42,35,000	44,16,699	1,81,699
			0003	0000	013	000			11,60,000	11,98,067	38,067
								Total for Detail head 13:	11,60,000	11,98,067	38,067
								Total for Sub head 3:	11,60,000	11,98,067	38,067
			0004	0000	002	000			6,05,000	8,60,494	2,55,494
								Total for Detail head 2:	6,05,000	8,60,494	2,55,494
								Total for Sub head 4:	6,05,000	8,60,494	2,55,494
			0016	0000	001	000			21,00,00,000	22,20,00,540	1,20,00,540

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	01	110	0016	0000	001						
Total for Detail head 1:									21,00,00,000	22,20,00,540	1,20,00,540
					006	000			12,40,000	22,59,370	10,19,370
Total for Detail head 6:									12,40,000	22,59,370	10,19,370
					013	000			23,70,000	45,11,851	21,41,851
Total for Detail head 13:									23,70,000	45,11,851	21,41,851
Total for Sub head 16:									21,36,10,000	22,87,71,761	1,51,61,761
		0022	0000	013	000				6,50,000	17,13,017	10,63,017
Total for Detail head 13:									6,50,000	17,13,017	10,63,017
Total for Sub head 22:									6,50,000	17,13,017	10,63,017
Total for Minor head 110:									22,02,60,000	23,69,60,038	1,67,00,038
Total for Sub Major head 1:									22,64,35,000	24,70,91,924	2,06,56,924
	03	103	0001	0000	002	000			26,10,000	26,82,603	72,603
Total for Detail head 2:									26,10,000	26,82,603	72,603
Total for Sub head 1:									26,10,000	26,82,603	72,603
		0003	0000	001	000				28,80,000	2,77,95,160	2,49,15,160
Total for Detail head 1:									28,80,000	2,77,95,160	2,49,15,160
				051	000				3,40,000	5,58,630	2,18,630
Total for Detail head 51:									3,40,000	5,58,630	2,18,630
Total for Sub head 3:									32,20,000	2,83,53,790	2,51,33,790
Total for Minor head 103:									58,30,000	3,10,36,393	2,52,06,393
		110	0001	0000	002	000			51,40,000	72,02,807	20,62,807

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	03	110	0001	0000	002						
Total for Detail head 2:									51,40,000	72,02,807	20,62,807
Total for Sub head 1:									51,40,000	72,02,807	20,62,807
			0006	0002	006	000			1,15,000	1,50,000	35,000
Total for Detail head 6:									1,15,000	1,50,000	35,000
Total for Sub Sub head 2:									1,15,000	1,50,000	35,000
Total for Sub head 6:									1,15,000	1,50,000	35,000
Total for Minor head 110:									52,55,000	73,52,807	20,97,807
Total for Sub Major head 3:									1,10,85,000	3,83,89,200	2,73,04,200
	80	800	0021	0002	036	000			24,85,00,000	64,76,50,000	39,91,50,000
Total for Detail head 36:									24,85,00,000	64,76,50,000	39,91,50,000
Total for Sub Sub head 2:									24,85,00,000	64,76,50,000	39,91,50,000
Total for Sub head 21:									24,85,00,000	64,76,50,000	39,91,50,000
Total for Minor head 800:									24,85,00,000	64,76,50,000	39,91,50,000
Total for Sub Major head 80:									24,85,00,000	64,76,50,000	39,91,50,000
Total for Major head 2210:									48,60,20,000	93,31,31,124	44,71,11,124
2552	09	110	0015	0000	036	000			1,00,00,000	2,54,70,000	1,54,70,000
Total for Detail head 36:									1,00,00,000	2,54,70,000	1,54,70,000
Total for Sub head 15:									1,00,00,000	2,54,70,000	1,54,70,000
Total for Minor head 110:									1,00,00,000	2,54,70,000	1,54,70,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2552	09							Total for Sub Major head 9:	1,00,00,000	2,54,70,000	1,54,70,000
								Total for Major head 2552:	1,00,00,000	2,54,70,000	1,54,70,000

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Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount	
2215	01	001	0001	0000	002	000			6,50,000	8,63,367	2,13,367	
									Total for Detail head 2:	6,50,000	8,63,367	2,13,367
									Total for Sub head 1:	6,50,000	8,63,367	2,13,367
			0002	0000	002	000			1,24,50,000	1,66,35,455	41,85,455	
									Total for Detail head 2:	1,24,50,000	1,66,35,455	41,85,455
					013	000			1,30,22,000	2,02,21,034	71,99,034	
									Total for Detail head 13:	1,30,22,000	2,02,21,034	71,99,034
					016	000			85,000	11,76,382	10,91,382	
									Total for Detail head 16:	85,000	11,76,382	10,91,382
									Total for Sub head 2:	2,55,57,000	3,80,32,871	1,24,75,871
			0004	0000	002	000			16,37,000	21,73,182	5,36,182	
									Total for Detail head 2:	16,37,000	21,73,182	5,36,182
									Total for Sub head 4:	16,37,000	21,73,182	5,36,182
			0006	0000	002	000			2,37,000	3,36,460	99,460	
									Total for Detail head 2:	2,37,000	3,36,460	99,460
									Total for Sub head 6:	2,37,000	3,36,460	99,460
			0007	0000	002	000			1,80,000	2,76,939	96,939	
									Total for Detail head 2:	1,80,000	2,76,939	96,939
									Total for Sub head 7:	1,80,000	2,76,939	96,939
			0019	0000	002	000			1,35,000	1,37,842	2,842	
									Total for Detail head 2:	1,35,000	1,37,842	2,842

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	001	0019					Total for Sub head 19:	1,35,000	1,37,842	2,842
								Total for Minor head 1:	2,83,96,000	4,18,20,661	1,34,24,661
		005	0006	0000	002	000			70,000	2,09,324	1,39,324
								Total for Detail head 2:	70,000	2,09,324	1,39,324
								Total for Sub head 6:	70,000	2,09,324	1,39,324
								Total for Minor head 5:	70,000	2,09,324	1,39,324
		101	0001	0004	027	000			4,10,000	3,31,19,405	3,27,09,405
								Total for Detail head 27:	4,10,000	3,31,19,405	3,27,09,405
								Total for Sub Sub head 4:	4,10,000	3,31,19,405	3,27,09,405
								Total for Sub head 1:	4,10,000	3,31,19,405	3,27,09,405
			0004	0012	027	000			0	11,62,00,841	11,62,00,841
								Total for Detail head 27:	0	11,62,00,841	11,62,00,841
								Total for Sub Sub head 12:	0	11,62,00,841	11,62,00,841
								Total for Sub head 4:	0	11,62,00,841	11,62,00,841
			0005	0001	027	000			60,00,000	88,66,023	28,66,023
								Total for Detail head 27:	60,00,000	88,66,023	28,66,023
								Total for Sub Sub head 1:	60,00,000	88,66,023	28,66,023
				0004	027	000		Public Health Engineering Department	10,20,000	2,71,73,442	2,61,53,442
								Total for Detail head 27:	10,20,000	2,71,73,442	2,61,53,442

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	101	0005	0004				Total for Sub Sub head 4:	10,20,000	2,71,73,442	2,61,53,442
								Total for Sub head 5:	70,20,000	3,60,39,465	2,90,19,465
			0006	0006	027	000		Public Health Engineering Department	1,02,00,000	1,06,55,901	4,55,901
								Total for Detail head 27:	1,02,00,000	1,06,55,901	4,55,901
								Total for Sub Sub head 6:	1,02,00,000	1,06,55,901	4,55,901
								Total for Sub head 6:	1,02,00,000	1,06,55,901	4,55,901
								Total for Minor head 101:	1,76,30,000	19,60,15,612	17,83,85,612
		102	0002	0004	027	000			0	11,78,75,437	11,78,75,437
								Total for Detail head 27:	0	11,78,75,437	11,78,75,437
								Total for Sub Sub head 4:	0	11,78,75,437	11,78,75,437
								Total for Sub head 2:	0	11,78,75,437	11,78,75,437
			0003	0003	027	000			0	6,24,88,972	6,24,88,972
								Total for Detail head 27:	0	6,24,88,972	6,24,88,972
								Total for Sub Sub head 3:	0	6,24,88,972	6,24,88,972
								Total for Sub head 3:	0	6,24,88,972	6,24,88,972
								Total for Minor head 102:	0	18,03,64,409	18,03,64,409
		799	0001	0000	043	000			0	1,88,383	1,88,383
								Total for Detail head 43:	0	1,88,383	1,88,383
								Total for Sub head 1:	0	1,88,383	1,88,383

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	799						Total for Minor head 799:	0	1,88,383	1,88,383
		800	0003	0000	027	000			0	23,93,572	23,93,572
								Total for Detail head 27:	0	23,93,572	23,93,572
								Total for Sub head 3:	0	23,93,572	23,93,572
			0012	0000	027	000			0	1,53,02,346	1,53,02,346
								Total for Detail head 27:	0	1,53,02,346	1,53,02,346
								Total for Sub head 12:	0	1,53,02,346	1,53,02,346
								Total for Minor head 800:	0	1,76,95,918	1,76,95,918
								Total for Sub Major head 1:	4,60,96,000	43,62,94,307	39,01,98,307
								Total for Major head 2215:	4,60,96,000	43,62,94,307	39,01,98,307
4215	01	101	0044	0008	053	000			60,00,000	1,59,53,362	99,53,362
								Total for Detail head 53:	60,00,000	1,59,53,362	99,53,362
								Total for Sub Sub head 8:	60,00,000	1,59,53,362	99,53,362
								Total for Sub head 44:	60,00,000	1,59,53,362	99,53,362
			0049	0002	053	000			21,00,00,000	22,66,90,784	1,66,90,784
								Total for Detail head 53:	21,00,00,000	22,66,90,784	1,66,90,784
								Total for Sub Sub head 2:	21,00,00,000	22,66,90,784	1,66,90,784
								Total for Sub head 49:	21,00,00,000	22,66,90,784	1,66,90,784
								Total for Minor head 101:	21,60,00,000	24,26,44,146	2,66,44,146
		102	0002	0000	053	000			0	13,98,041	13,98,041

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Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4215	01	102	0002	0000	053						
Total for Detail head 53:									0	13,98,041	13,98,041
Total for Sub head 2:									0	13,98,041	13,98,041
			0012	0001	053	000			0	5,86,26,486	5,86,26,486
Total for Detail head 53:									0	5,86,26,486	5,86,26,486
Total for Sub Sub head 1:									0	5,86,26,486	5,86,26,486
				0002	053	000			0	96,01,835	96,01,835
Total for Detail head 53:									0	96,01,835	96,01,835
Total for Sub Sub head 2:									0	96,01,835	96,01,835
Total for Sub head 12:									0	6,82,28,321	6,82,28,321
			0014	0000	053	000			50,00,000	2,73,70,500	2,23,70,500
Total for Detail head 53:									50,00,000	2,73,70,500	2,23,70,500
Total for Sub head 14:									50,00,000	2,73,70,500	2,23,70,500
			0017	0000	053	000			0	57,14,203	57,14,203
Total for Detail head 53:									0	57,14,203	57,14,203
Total for Sub head 17:									0	57,14,203	57,14,203
Total for Minor head 102:									50,00,000	10,27,11,065	9,77,11,065
Total for Sub Major head 1:									22,10,00,000	34,53,55,211	12,43,55,211
Total for Major head 4215:									22,10,00,000	34,53,55,211	12,43,55,211

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Grant Code: 30

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2220	60	101	0001	0000	027	000			0	4,34,635	4,34,635
Total for Detail head 27:									0	4,34,635	4,34,635
Total for Sub head 1:									0	4,34,635	4,34,635
Total for Minor head 101:									0	4,34,635	4,34,635
		103	0001	0000	031	000			1,00,000	1,50,000	50,000
Total for Detail head 31:									1,00,000	1,50,000	50,000
Total for Sub head 1:									1,00,000	1,50,000	50,000
Total for Minor head 103:									1,00,000	1,50,000	50,000
Total for Sub Major head 60:									1,00,000	5,84,635	4,84,635
Total for Major head 2220:									1,00,000	5,84,635	4,84,635

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Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	02	101	0007	0003	006	000			0	10,594	10,594
Total for Detail head 6:									0	10,594	10,594
Total for Sub Sub head 3:									0	10,594	10,594
Total for Sub head 7:									0	10,594	10,594
Total for Minor head 101:									0	10,594	10,594
Total for Sub Major head 2:									0	10,594	10,594
Total for Major head 2230:									0	10,594	10,594

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Grant Code: 32

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3456	00	001	0001	0000	002	000			1,60,000	6,02,885	4,42,885
Total for Detail head 2:									1,60,000	6,02,885	4,42,885
					006	000			3,05,000	3,89,398	84,398
Total for Detail head 6:									3,05,000	3,89,398	84,398
Total for Sub head 1:									4,65,000	9,92,283	5,27,283
Total for Minor head 1:									4,65,000	9,92,283	5,27,283
		104	0001	0001	032	000			0	1,00,00,000	1,00,00,000
Total for Detail head 32:									0	1,00,00,000	1,00,00,000
Total for Sub Sub head 1:									0	1,00,00,000	1,00,00,000
Total for Sub head 1:									0	1,00,00,000	1,00,00,000
Total for Minor head 104:									0	1,00,00,000	1,00,00,000
Total for Major head 3456:									4,65,000	1,09,92,283	1,05,27,283

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Grant Code: 33

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2062	00	104	0008	0000	002	000			0	23,25,662	23,25,662
									0	23,25,662	23,25,662
					011	000			0	1,31,000	1,31,000
									0	1,31,000	1,31,000
					013	000			0	1,11,336	1,11,336
									0	1,11,336	1,11,336
					014	000			0	3,46,774	3,46,774
									0	3,46,774	3,46,774
					020	000			0	1,64,000	1,64,000
									0	1,64,000	1,64,000
					050	000			0	6,59,516	6,59,516
									0	6,59,516	6,59,516
									0	37,38,288	37,38,288
									0	37,38,288	37,38,288
									0	37,38,288	37,38,288
2070	00	105	0005	0000	001	000			0	18,74,000	18,74,000
									0	18,74,000	18,74,000
					002	000			8,50,000	10,18,416	1,68,416
									8,50,000	10,18,416	1,68,416
					014	000			0	4,27,772	4,27,772
									0	4,27,772	4,27,772

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Grant Code: 33

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	105	0005					Total for Sub head 5:	8,50,000	33,20,188	24,70,188
								Total for Minor head 105:	8,50,000	33,20,188	24,70,188
								Total for Major head 2070:	8,50,000	33,20,188	24,70,188
2075	00	104	0002	0000	050	000			0	4,06,370	4,06,370
								Total for Detail head 50:	0	4,06,370	4,06,370
								Total for Sub head 2:	0	4,06,370	4,06,370
								Total for Minor head 104:	0	4,06,370	4,06,370
								Total for Major head 2075:	0	4,06,370	4,06,370

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Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	02	001	0001	0000	002	000			9,00,000	9,20,273	20,273
Total for Detail head 2:									9,00,000	9,20,273	20,273
Total for Sub head 1:									9,00,000	9,20,273	20,273
Total for Minor head 1:									9,00,000	9,20,273	20,273
		101	0003	0000	036	000			25,00,000	47,95,550	22,95,550
Total for Detail head 36:									25,00,000	47,95,550	22,95,550
Total for Sub head 3:									25,00,000	47,95,550	22,95,550
			0013	0000	036	000			0	2,83,87,000	2,83,87,000
Total for Detail head 36:									0	2,83,87,000	2,83,87,000
Total for Sub head 13:									0	2,83,87,000	2,83,87,000
Total for Minor head 101:									25,00,000	3,31,82,550	3,06,82,550
		102	0006	0000	031	000			0	7,90,000	7,90,000
Total for Detail head 31:									0	7,90,000	7,90,000
Total for Sub head 6:									0	7,90,000	7,90,000
			0013	0000	050	000			1,40,00,000	13,27,23,500	11,87,23,500
Total for Detail head 50:									1,40,00,000	13,27,23,500	11,87,23,500
Total for Sub head 13:									1,40,00,000	13,27,23,500	11,87,23,500
Total for Minor head 102:									1,40,00,000	13,35,13,500	11,95,13,500
		103	0005	0000	031	000			0	31,71,000	31,71,000
Total for Detail head 31:									0	31,71,000	31,71,000

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Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	02	103	0005						0	31,71,000	31,71,000
								Total for Sub head 5:	0	31,71,000	31,71,000
								Total for Minor head 103:	0	31,71,000	31,71,000
		104	0007	0000	036	000			0	37,50,000	37,50,000
								Total for Detail head 36:	0	37,50,000	37,50,000
								Total for Sub head 7:	0	37,50,000	37,50,000
			0009	0000	036	000			39,90,00,000	43,36,26,000	3,46,26,000
								Total for Detail head 36:	39,90,00,000	43,36,26,000	3,46,26,000
								Total for Sub head 9:	39,90,00,000	43,36,26,000	3,46,26,000
								Total for Minor head 104:	39,90,00,000	43,73,76,000	3,83,76,000
		106	0003	0001	002	000			70,000	1,00,500	30,500
								Total for Detail head 2:	70,000	1,00,500	30,500
								Total for Sub Sub head 1:	70,000	1,00,500	30,500
								Total for Sub head 3:	70,000	1,00,500	30,500
								Total for Minor head 106:	70,000	1,00,500	30,500
								Total for Sub Major head 2:	41,64,70,000	60,82,63,823	19,17,93,823
								Total for Major head 2235:	41,64,70,000	60,82,63,823	19,17,93,823
4235	02	102	0001	0000	053	000			0	15,00,000	15,00,000
								Total for Detail head 53:	0	15,00,000	15,00,000
								Total for Sub head 1:	0	15,00,000	15,00,000

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Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4235	02	102						Total for Minor head 102:	0	15,00,000	15,00,000
								Total for Sub Major head 2:	0	15,00,000	15,00,000
								Total for Major head 4235:	0	15,00,000	15,00,000

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Grant Code: 37

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3451	00	090	0011	0004	050	000			0	9,95,000	9,95,000
Total for Detail head 50:									0	9,95,000	9,95,000
Total for Sub Sub head 4:									0	9,95,000	9,95,000
Total for Sub head 11:									0	9,95,000	9,95,000
Total for Minor head 90:									0	9,95,000	9,95,000
Total for Major head 3451:									0	9,95,000	9,95,000

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Grant Code: 38

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3451	00	091	0019	0001	001	000			71,00,000	72,58,684	1,58,684
Total for Detail head 1:									71,00,000	72,58,684	1,58,684
Total for Sub Sub head 1:									71,00,000	72,58,684	1,58,684
Total for Sub head 19:									71,00,000	72,58,684	1,58,684
Total for Minor head 91:									71,00,000	72,58,684	1,58,684
		800	0002	0000	051	000			2,60,000	7,19,661	4,59,661
Total for Detail head 51:									2,60,000	7,19,661	4,59,661
Total for Sub head 2:									2,60,000	7,19,661	4,59,661
			0019	0000	031	000			0	7,83,000	7,83,000
Total for Detail head 31:									0	7,83,000	7,83,000
Total for Sub head 19:									0	7,83,000	7,83,000
			0050	0000	036	000			10,00,00,000	30,00,00,000	20,00,00,000
Total for Detail head 36:									10,00,00,000	30,00,00,000	20,00,00,000
Total for Sub head 50:									10,00,00,000	30,00,00,000	20,00,00,000
			0053	0000	036	000			0	1,00,00,000	1,00,00,000
Total for Detail head 36:									0	1,00,00,000	1,00,00,000
Total for Sub head 53:									0	1,00,00,000	1,00,00,000
Total for Minor head 800:									10,02,60,000	31,15,02,661	21,12,42,661
Total for Major head 3451:									10,73,60,000	31,87,61,345	21,14,01,345

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Grant Code: 39

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4552	00	190	0004	0000	053	000			0	1,36,000	1,36,000
Total for Detail head 53:									0	1,36,000	1,36,000
Total for Sub head 4:									0	1,36,000	1,36,000
Total for Minor head 190:									0	1,36,000	1,36,000
Total for Major head 4552:									0	1,36,000	1,36,000

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Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2216	07	800	0001	0002	027	000			0	18,86,814	18,86,814
Total for Detail head 27:									0	18,86,814	18,86,814
Total for Sub Sub head 2:									0	18,86,814	18,86,814
Total for Sub head 1:									0	18,86,814	18,86,814
Total for Minor head 800:									0	18,86,814	18,86,814
Total for Sub Major head 7:									0	18,86,814	18,86,814
Total for Major head 2216:									0	18,86,814	18,86,814
2401	00	001	0003	0000	002	000			20,00,000	22,45,323	2,45,323
Total for Detail head 2:									20,00,000	22,45,323	2,45,323
Total for Sub head 3:									20,00,000	22,45,323	2,45,323
Total for Minor head 1:									20,00,000	22,45,323	2,45,323
		108	0070	0001	020	000			0	54,78,800	54,78,800
Total for Detail head 20:									0	54,78,800	54,78,800
					027	000			0	2,22,99,000	2,22,99,000
Total for Detail head 27:									0	2,22,99,000	2,22,99,000
Total for Sub Sub head 1:									0	2,77,77,800	2,77,77,800
				0002	020	000			37,000	2,40,000	2,03,000
Total for Detail head 20:									37,000	2,40,000	2,03,000
					027	000			3,70,000	17,60,000	13,90,000
Total for Detail head 27:									3,70,000	17,60,000	13,90,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	108	0070	0002				Total for Sub Sub head 2:	4,07,000	20,00,000	15,93,000
								Total for Sub head 70:	4,07,000	2,97,77,800	2,93,70,800
								Total for Minor head 108:	4,07,000	2,97,77,800	2,93,70,800
		109	0002	0000	027	000			2,15,000	2,20,000	5,000
								Total for Detail head 27:	2,15,000	2,20,000	5,000
								Total for Sub head 2:	2,15,000	2,20,000	5,000
			0046	0000	002	000			0	14,67,380	14,67,380
								Total for Detail head 2:	0	14,67,380	14,67,380
					013	000			0	3,00,000	3,00,000
								Total for Detail head 13:	0	3,00,000	3,00,000
					020	000			0	12,00,000	12,00,000
								Total for Detail head 20:	0	12,00,000	12,00,000
					030	000			0	9,04,656	9,04,656
								Total for Detail head 30:	0	9,04,656	9,04,656
					050	000			0	50,000	50,000
								Total for Detail head 50:	0	50,000	50,000
								Total for Sub head 46:	0	39,22,036	39,22,036
		0047	0003	013	000				33,000	3,00,000	2,67,000
								Total for Detail head 13:	33,000	3,00,000	2,67,000
					021	000			2,49,000	3,66,667	1,17,667
								Total for Detail head 21:	2,49,000	3,66,667	1,17,667

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	109	0047	0003				Total for Sub Sub head 3:	2,82,000	6,66,667	3,84,667
				0004	033	000			11,11,000	16,67,000	5,56,000
								Total for Detail head 33:	11,11,000	16,67,000	5,56,000
								Total for Sub Sub head 4:	11,11,000	16,67,000	5,56,000
				0006	001	000			67,47,000	4,66,98,000	3,99,51,000
								Total for Detail head 1:	67,47,000	4,66,98,000	3,99,51,000
					013	000			4,50,000	17,01,500	12,51,500
								Total for Detail head 13:	4,50,000	17,01,500	12,51,500
					016	000			2,70,000	4,64,000	1,94,000
								Total for Detail head 16:	2,70,000	4,64,000	1,94,000
					020	000			13,30,000	1,28,99,000	1,15,69,000
								Total for Detail head 20:	13,30,000	1,28,99,000	1,15,69,000
					021	000			1,70,000	3,00,000	1,30,000
								Total for Detail head 21:	1,70,000	3,00,000	1,30,000
					050	000			2,00,000	3,60,000	1,60,000
								Total for Detail head 50:	2,00,000	3,60,000	1,60,000
								Total for Sub Sub head 6:	91,67,000	6,24,22,500	5,32,55,500
								Total for Sub head 47:	1,05,60,000	6,47,56,167	5,41,96,167
								Total for Minor head 109:	1,07,75,000	6,88,98,203	5,81,23,203
		119	0005	0002	002	000			0	4,52,616	4,52,616
								Total for Detail head 2:	0	4,52,616	4,52,616

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	119	0005	0002	013	000			0	1,04,000	1,04,000
								Total for Detail head 13:	0	1,04,000	1,04,000
					020	000			0	12,10,000	12,10,000
								Total for Detail head 20:	0	12,10,000	12,10,000
					021	000			0	69,33,050	69,33,050
								Total for Detail head 21:	0	69,33,050	69,33,050
					033	000			0	14,15,000	14,15,000
								Total for Detail head 33:	0	14,15,000	14,15,000
								Total for Sub Sub head 2:	0	1,01,14,666	1,01,14,666
								Total for Sub head 5:	0	1,01,14,666	1,01,14,666
			0019	0000	002	000			0	2,65,000	2,65,000
								Total for Detail head 2:	0	2,65,000	2,65,000
								Total for Sub head 19:	0	2,65,000	2,65,000
			0024	0000	028	000			0	3,00,000	3,00,000
								Total for Detail head 28:	0	3,00,000	3,00,000
								Total for Sub head 24:	0	3,00,000	3,00,000
			0049	0000	002	000			0	5,00,000	5,00,000
								Total for Detail head 2:	0	5,00,000	5,00,000
					021	000			4,19,00,000	4,87,10,000	68,10,000
								Total for Detail head 21:	4,19,00,000	4,87,10,000	68,10,000
					036	000			0	4,25,00,000	4,25,00,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	119	0049	0000	036				0	4,25,00,000	4,25,00,000
Total for Detail head 36:									0	4,25,00,000	4,25,00,000
Total for Sub head 49:									4,19,00,000	9,17,10,000	4,98,10,000
Total for Minor head 119:									4,19,00,000	10,23,89,666	6,04,89,666
		195	0002	0000	002	000			0	7,03,600	7,03,600
Total for Detail head 2:									0	7,03,600	7,03,600
					016	000			0	1,50,000	1,50,000
Total for Detail head 16:									0	1,50,000	1,50,000
					020	000			0	1,00,000	1,00,000
Total for Detail head 20:									0	1,00,000	1,00,000
					021	000			0	50,000	50,000
Total for Detail head 21:									0	50,000	50,000
					054	000			0	8,00,000	8,00,000
Total for Detail head 54:									0	8,00,000	8,00,000
Total for Sub head 2:									0	18,03,600	18,03,600
Total for Minor head 195:									0	18,03,600	18,03,600
Total for Major head 2401:									5,50,82,000	20,51,14,592	15,00,32,592
2415	01	004	0005	0000	001	000			30,00,000	95,74,035	65,74,035
Total for Detail head 1:									30,00,000	95,74,035	65,74,035
Total for Sub head 5:									30,00,000	95,74,035	65,74,035
		0013	0000	0000	020	000			0	1,10,000	1,10,000
Total for Detail head 20:									0	1,10,000	1,10,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	01	004	0013					Total for Sub head 13:	0	1,10,000	1,10,000
			0015	0000	027	000			0	34,21,000	34,21,000
								Total for Detail head 27:	0	34,21,000	34,21,000
								Total for Sub head 15:	0	34,21,000	34,21,000
								Total for Minor head 4:	30,00,000	1,31,05,035	1,01,05,035
								Total for Sub Major head 1:	30,00,000	1,31,05,035	1,01,05,035
								Total for Major head 2415:	30,00,000	1,31,05,035	1,01,05,035
4401	00	800	0002	0000	053	000			0	5,52,041	5,52,041
								Total for Detail head 53:	0	5,52,041	5,52,041
								Total for Sub head 2:	0	5,52,041	5,52,041
								Total for Minor head 800:	0	5,52,041	5,52,041
								Total for Major head 4401:	0	5,52,041	5,52,041

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2402	00	001	0006	0000	002	000			3,50,000	3,62,678	12,678
Total for Detail head 2:									3,50,000	3,62,678	12,678
Total for Sub head 6:									3,50,000	3,62,678	12,678
			0007	0000	002	000			80,000	81,120	1,120
Total for Detail head 2:									80,000	81,120	1,120
Total for Sub head 7:									80,000	81,120	1,120
Total for Minor head 1:									4,30,000	4,43,798	13,798
		102	0021	0004	027	000			5,00,000	8,48,891	3,48,891
Total for Detail head 27:									5,00,000	8,48,891	3,48,891
Total for Sub Sub head 4:									5,00,000	8,48,891	3,48,891
				0006	027	000			6,49,000	9,98,310	3,49,310
Total for Detail head 27:									6,49,000	9,98,310	3,49,310
Total for Sub Sub head 6:									6,49,000	9,98,310	3,49,310
				0009	027	000			0	10,05,330	10,05,330
Total for Detail head 27:									0	10,05,330	10,05,330
Total for Sub Sub head 9:									0	10,05,330	10,05,330
Total for Sub head 21:									11,49,000	28,52,531	17,03,531
Total for Minor head 102:									11,49,000	28,52,531	17,03,531
Total for Major head 2402:									15,79,000	32,96,329	17,17,329

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2575	06	800	0001	0011	036	000			0	29,34,15,000	29,34,15,000
Total for Detail head 36:									0	29,34,15,000	29,34,15,000
Total for Sub Sub head 11:									0	29,34,15,000	29,34,15,000
Total for Sub head 1:									0	29,34,15,000	29,34,15,000
Total for Minor head 800:									0	29,34,15,000	29,34,15,000
Total for Sub Major head 6:									0	29,34,15,000	29,34,15,000
Total for Major head 2575:									0	29,34,15,000	29,34,15,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	001	0013	0000	013	000			41,000	1,11,442	70,442
Total for Detail head 13:									41,000	1,11,442	70,442
Total for Sub head 13:									41,000	1,11,442	70,442
			0014	0000	001	000			0	41,30,205	41,30,205
Total for Detail head 1:									0	41,30,205	41,30,205
Total for Sub head 14:									0	41,30,205	41,30,205
			0016	0000	014	000			15,57,000	16,05,979	48,979
Total for Detail head 14:									15,57,000	16,05,979	48,979
Total for Sub head 16:									15,57,000	16,05,979	48,979
Total for Minor head 1:									15,98,000	58,47,626	42,49,626
		101	0005	0000	021	000			0	27,960	27,960
Total for Detail head 21:									0	27,960	27,960
Total for Sub head 5:									0	27,960	27,960
			0022	0000	002	000			0	1,53,992	1,53,992
Total for Detail head 2:									0	1,53,992	1,53,992
Total for Sub head 22:									0	1,53,992	1,53,992
			0025	0000	051	000			0	4,960	4,960
Total for Detail head 51:									0	4,960	4,960
					052	000			0	43,800	43,800
Total for Detail head 52:									0	43,800	43,800

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	101	0025					Total for Sub head 25:	0	48,760	48,760
			0030	0000	021	000			2,00,000	27,77,777	25,77,777
								Total for Detail head 21:	2,00,000	27,77,777	25,77,777
								Total for Sub head 30:	2,00,000	27,77,777	25,77,777
			0031	0000	001	000			30,00,000	31,38,032	1,38,032
								Total for Detail head 1:	30,00,000	31,38,032	1,38,032
					050	000			1,00,000	2,87,500	1,87,500
								Total for Detail head 50:	1,00,000	2,87,500	1,87,500
					051	000			0	30,000	30,000
								Total for Detail head 51:	0	30,000	30,000
								Total for Sub head 31:	31,00,000	34,55,532	3,55,532
			0038	0000	050	000			1,50,000	2,87,500	1,37,500
								Total for Detail head 50:	1,50,000	2,87,500	1,37,500
								Total for Sub head 38:	1,50,000	2,87,500	1,37,500
			0042	0000	021	000			15,00,000	17,26,000	2,26,000
								Total for Detail head 21:	15,00,000	17,26,000	2,26,000
								Total for Sub head 42:	15,00,000	17,26,000	2,26,000
								Total for Minor head 101:	49,50,000	84,77,521	35,27,521
		102	0003	0000	006	000			1,18,000	1,78,418	60,418
								Total for Detail head 6:	1,18,000	1,78,418	60,418
								Total for Sub head 3:	1,18,000	1,78,418	60,418

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	102	0006	0000	002	000			4,33,000	4,87,273	54,273
Total for Detail head 2:									4,33,000	4,87,273	54,273
Total for Sub head 6:									4,33,000	4,87,273	54,273
Total for Minor head 102:									5,51,000	6,65,691	1,14,691
		103	0015	0000	006	000			48,000	1,87,500	1,39,500
Total for Detail head 6:									48,000	1,87,500	1,39,500
Total for Sub head 15:									48,000	1,87,500	1,39,500
Total for Minor head 103:									48,000	1,87,500	1,39,500
		104	0002	0000	002	000			25,000	1,15,000	90,000
Total for Detail head 2:									25,000	1,15,000	90,000
Total for Sub head 2:									25,000	1,15,000	90,000
Total for Minor head 104:									25,000	1,15,000	90,000
		105	0002	0000	001	000			27,85,000	40,09,840	12,24,840
Total for Detail head 1:									27,85,000	40,09,840	12,24,840
					011	000			23,000	34,820	11,820
Total for Detail head 11:									23,000	34,820	11,820
Total for Sub head 2:									28,08,000	40,44,660	12,36,660
Total for Minor head 105:									28,08,000	40,44,660	12,36,660
		107	0002	0000	006	000			54,000	56,085	2,085
Total for Detail head 6:									54,000	56,085	2,085

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	107	0002					Total for Sub head 2:	54,000	56,085	2,085
			0003	0000	011	000			52,000	60,394	8,394
								Total for Detail head 11:	52,000	60,394	8,394
								Total for Sub head 3:	52,000	60,394	8,394
			0008	0000	001	000			0	1,95,452	1,95,452
								Total for Detail head 1:	0	1,95,452	1,95,452
					002	000			0	1,96,344	1,96,344
								Total for Detail head 2:	0	1,96,344	1,96,344
					021	000			0	99,000	99,000
								Total for Detail head 21:	0	99,000	99,000
					051	000			0	14,500	14,500
								Total for Detail head 51:	0	14,500	14,500
								Total for Sub head 8:	0	5,05,296	5,05,296
			0022	0001	021	000			45,00,000	75,00,000	30,00,000
								Total for Detail head 21:	45,00,000	75,00,000	30,00,000
					027	000			0	2,81,65,000	2,81,65,000
								Total for Detail head 27:	0	2,81,65,000	2,81,65,000
								Total for Sub Sub head 1:	45,00,000	3,56,65,000	3,11,65,000
				0003	021	000			0	10,00,000	10,00,000
								Total for Detail head 21:	0	10,00,000	10,00,000
								Total for Sub Sub head 3:	0	10,00,000	10,00,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	107	0022								
								Total for Sub head 22:	45,00,000	3,66,65,000	3,21,65,000
			0031	0000	021	000			0	7,50,333	7,50,333
								Total for Detail head 21:	0	7,50,333	7,50,333
					027	000			0	31,29,000	31,29,000
								Total for Detail head 27:	0	31,29,000	31,29,000
								Total for Sub head 31:	0	38,79,333	38,79,333
			0032	0000	021	000			0	1,11,111	1,11,111
								Total for Detail head 21:	0	1,11,111	1,11,111
								Total for Sub head 32:	0	1,11,111	1,11,111
			0034	0000	013	000			50,000	52,500	2,500
								Total for Detail head 13:	50,000	52,500	2,500
					021	000			50,000	14,92,000	14,42,000
								Total for Detail head 21:	50,000	14,92,000	14,42,000
					027	000			1,00,000	11,14,000	10,14,000
								Total for Detail head 27:	1,00,000	11,14,000	10,14,000
					050	000			30,000	3,87,000	3,57,000
								Total for Detail head 50:	30,000	3,87,000	3,57,000
				0001	002	000			0	21,50,000	21,50,000
								Total for Detail head 2:	0	21,50,000	21,50,000
					013	000			10,00,000	40,50,000	30,50,000
								Total for Detail head 13:	10,00,000	40,50,000	30,50,000
					021	000			0	2,48,28,000	2,48,28,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	107	0034	0001	021						
Total for Detail head 21:									0	2,48,28,000	2,48,28,000
					027	000			0	2,46,53,000	2,46,53,000
Total for Detail head 27:									0	2,46,53,000	2,46,53,000
					050	000			0	2,62,13,000	2,62,13,000
Total for Detail head 50:									0	2,62,13,000	2,62,13,000
Total for Sub Sub head 1:									10,00,000	8,18,94,000	8,08,94,000
Total for Sub head 34:									12,30,000	8,49,39,500	8,37,09,500
Total for Minor head 107:									58,36,000	12,62,16,719	12,03,80,719
		113	0008	0000	013	000			2,50,000	3,60,000	1,10,000
Total for Detail head 13:									2,50,000	3,60,000	1,10,000
					016	000			1,00,000	1,80,000	80,000
Total for Detail head 16:									1,00,000	1,80,000	80,000
Total for Sub head 8:									3,50,000	5,40,000	1,90,000
Total for Minor head 113:									3,50,000	5,40,000	1,90,000
		800	0004	0022	027	000			0	3,40,978	3,40,978
Total for Detail head 27:									0	3,40,978	3,40,978
Total for Sub Sub head 22:									0	3,40,978	3,40,978
Total for Sub head 4:									0	3,40,978	3,40,978
Total for Minor head 800:									0	3,40,978	3,40,978
Total for Major head 2403:									1,61,66,000	14,64,35,695	13,02,69,695

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	03	004	0001	0000	006	000			2,10,000	3,20,583	1,10,583
								Total for Detail head 6:	2,10,000	3,20,583	1,10,583
					011	000			1,44,000	1,50,498	6,498
								Total for Detail head 11:	1,44,000	1,50,498	6,498
					013	000			0	43,300	43,300
								Total for Detail head 13:	0	43,300	43,300
					021	000			0	1,26,600	1,26,600
								Total for Detail head 21:	0	1,26,600	1,26,600
								Total for Sub head 1:	3,54,000	6,40,981	2,86,981
			0002	0000	001	000			0	20,41,932	20,41,932
								Total for Detail head 1:	0	20,41,932	20,41,932
					011	000			0	26,000	26,000
								Total for Detail head 11:	0	26,000	26,000
					013	000			0	8,400	8,400
								Total for Detail head 13:	0	8,400	8,400
					021	000			0	21,494	21,494
								Total for Detail head 21:	0	21,494	21,494
								Total for Sub head 2:	0	20,97,826	20,97,826
								Total for Minor head 4:	3,54,000	27,38,807	23,84,807
		277	0001	0000	032	000			0	8,00,000	8,00,000
								Total for Detail head 32:	0	8,00,000	8,00,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	03	277	0001					Total for Sub head 1:	0	8,00,000	8,00,000
			0002	0000	001	000			0	84,33,135	84,33,135
								Total for Detail head 1:	0	84,33,135	84,33,135
					002	000			0	43,740	43,740
								Total for Detail head 2:	0	43,740	43,740
					006	000			0	33,651	33,651
								Total for Detail head 6:	0	33,651	33,651
					011	000			0	56,888	56,888
								Total for Detail head 11:	0	56,888	56,888
					013	000			0	20,300	20,300
								Total for Detail head 13:	0	20,300	20,300
					021	000			0	31,500	31,500
								Total for Detail head 21:	0	31,500	31,500
					051	000			0	2,996	2,996
								Total for Detail head 51:	0	2,996	2,996
								Total for Sub head 2:	0	86,22,210	86,22,210
			0008	0000	001	000			0	1,47,95,689	1,47,95,689
								Total for Detail head 1:	0	1,47,95,689	1,47,95,689
					002	000			0	6,19,848	6,19,848
								Total for Detail head 2:	0	6,19,848	6,19,848
					011	000			0	1,20,920	1,20,920
								Total for Detail head 11:	0	1,20,920	1,20,920

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	03	277	0008	0000	013	000			0	51,800	51,800
Total for Detail head 13:									0	51,800	51,800
					021	000			0	1,05,500	1,05,500
Total for Detail head 21:									0	1,05,500	1,05,500
Total for Sub head 8:									0	1,56,93,757	1,56,93,757
Total for Minor head 277:									0	2,51,15,967	2,51,15,967
Total for Sub Major head 3:									3,54,000	2,78,54,774	2,75,00,774
Total for Major head 2415:									3,54,000	2,78,54,774	2,75,00,774
4403	00	103	0002	0000	053	000			0	11,25,000	11,25,000
Total for Detail head 53:									0	11,25,000	11,25,000
Total for Sub head 2:									0	11,25,000	11,25,000
Total for Minor head 103:									0	11,25,000	11,25,000
Total for Major head 4403:									0	11,25,000	11,25,000
4552	00	800	0003	0000	053	000			0	1,01,20,000	1,01,20,000
Total for Detail head 53:									0	1,01,20,000	1,01,20,000
Total for Sub head 3:									0	1,01,20,000	1,01,20,000
Total for Minor head 800:									0	1,01,20,000	1,01,20,000
Total for Major head 4552:									0	1,01,20,000	1,01,20,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2216	07	053	0002	0002	027	000			0	3,22,662	3,22,662
Total for Detail head 27:									0	3,22,662	3,22,662
Total for Sub Sub head 2:									0	3,22,662	3,22,662
Total for Sub head 2:									0	3,22,662	3,22,662
Total for Minor head 53:									0	3,22,662	3,22,662
Total for Sub Major head 7:									0	3,22,662	3,22,662
Total for Major head 2216:									0	3,22,662	3,22,662
2404	00	102	0006	0000	021	000			45,000	55,750	10,750
Total for Detail head 21:									45,000	55,750	10,750
Total for Sub head 6:									45,000	55,750	10,750
Total for Minor head 102:									45,000	55,750	10,750
		191	0002	0000	002	000			2,55,000	2,59,573	4,573
Total for Detail head 2:									2,55,000	2,59,573	4,573
Total for Sub head 2:									2,55,000	2,59,573	4,573
		0004	0000	0000	001	000			11,00,000	11,98,386	98,386
Total for Detail head 1:									11,00,000	11,98,386	98,386
Total for Sub head 4:									11,00,000	11,98,386	98,386
Total for Minor head 191:									13,55,000	14,57,959	1,02,959
Total for Major head 2404:									14,00,000	15,13,709	1,13,709

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0001	0000	001	000			0	2,13,19,362	2,13,19,362
Total for Detail head 1:									0	2,13,19,362	2,13,19,362
					002	000			0	1,41,600	1,41,600
Total for Detail head 2:									0	1,41,600	1,41,600
					006	000			0	77,998	77,998
Total for Detail head 6:									0	77,998	77,998
					011	000			0	50,952	50,952
Total for Detail head 11:									0	50,952	50,952
					013	000			0	6,88,335	6,88,335
Total for Detail head 13:									0	6,88,335	6,88,335
Total for Sub head 1:									0	2,22,78,247	2,22,78,247
		0002	0000		001	000			0	4,52,24,619	4,52,24,619
Total for Detail head 1:									0	4,52,24,619	4,52,24,619
					002	000			0	9,33,000	9,33,000
Total for Detail head 2:									0	9,33,000	9,33,000
					006	000			0	2,67,774	2,67,774
Total for Detail head 6:									0	2,67,774	2,67,774
					011	000			0	4,87,760	4,87,760
Total for Detail head 11:									0	4,87,760	4,87,760
					013	000			0	1,65,798	1,65,798
Total for Detail head 13:									0	1,65,798	1,65,798
					014	000			0	2,63,378	2,63,378

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0002	0000	014				0	2,63,378	2,63,378
					026	000			0	18,915	18,915
									0	1,13,935	1,13,935
					050	000			0	1,13,935	1,13,935
									0	4,74,75,179	4,74,75,179
			0003	0000	013	000			0	2,35,296	2,35,296
									0	2,35,296	2,35,296
									0	2,35,296	2,35,296
									0	6,99,88,722	6,99,88,722
		101	0002	0000	001	000			0	9,93,628	9,93,628
									0	9,93,628	9,93,628
					011	000			0	10,392	10,392
									0	10,392	10,392
					013	000			0	15,020	15,020
									0	15,020	15,020
									0	10,19,040	10,19,040
			0003	0000	001	000			0	21,62,144	21,62,144
									0	21,62,144	21,62,144
					011	000			0	68,056	68,056
									0	68,056	68,056

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0003	0000	013	000			0	24,972	24,972
Total for Detail head 13:									0	24,972	24,972
					050	000			0	4,965	4,965
Total for Detail head 50:									0	4,965	4,965
Total for Sub head 3:									0	22,60,137	22,60,137
			0004	0000	001	000			0	10,84,576	10,84,576
Total for Detail head 1:									0	10,84,576	10,84,576
Total for Sub head 4:									0	10,84,576	10,84,576
			0005	0000	001	000			0	80,72,111	80,72,111
Total for Detail head 1:									0	80,72,111	80,72,111
					002	000			0	4,860	4,860
Total for Detail head 2:									0	4,860	4,860
					006	000			0	10,407	10,407
Total for Detail head 6:									0	10,407	10,407
					011	000			0	1,64,100	1,64,100
Total for Detail head 11:									0	1,64,100	1,64,100
					013	000			0	74,900	74,900
Total for Detail head 13:									0	74,900	74,900
					050	000			0	32,962	32,962
Total for Detail head 50:									0	32,962	32,962
Total for Sub head 5:									0	83,59,340	83,59,340
			0008	0000	001	000			0	31,93,450	31,93,450

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0008	0000	001				0	31,93,450	31,93,450
					013	000			0	16,890	16,890
									0	16,890	16,890
									0	32,10,340	32,10,340
			0009	0000	001	000			0	1,69,31,279	1,69,31,279
									0	1,69,31,279	1,69,31,279
					006	000			0	1,86,214	1,86,214
									0	1,86,214	1,86,214
					011	000			0	1,85,286	1,85,286
									0	1,85,286	1,85,286
					013	000			0	29,944	29,944
									0	29,944	29,944
					050	000			0	4,956	4,956
									0	4,956	4,956
									0	1,73,37,679	1,73,37,679
			0011	0000	001	000			0	30,31,440	30,31,440
									0	30,31,440	30,31,440
					011	000			0	5,000	5,000
									0	5,000	5,000
					013	000			0	6,997	6,997
									0	6,997	6,997

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0011					Total for Sub head 11:	0	30,43,437	30,43,437
			0012	0000	001	000			0	5,69,914	5,69,914
								Total for Detail head 1:	0	5,69,914	5,69,914
								Total for Sub head 12:	0	5,69,914	5,69,914
			0017	0000	001	000			0	25,90,464	25,90,464
								Total for Detail head 1:	0	25,90,464	25,90,464
					002	000			0	9,720	9,720
								Total for Detail head 2:	0	9,720	9,720
					011	000			0	8,000	8,000
								Total for Detail head 11:	0	8,000	8,000
					013	000			0	2,95,774	2,95,774
								Total for Detail head 13:	0	2,95,774	2,95,774
								Total for Sub head 17:	0	29,03,958	29,03,958
			0018	0000	001	000			0	9,79,216	9,79,216
								Total for Detail head 1:	0	9,79,216	9,79,216
					011	000			0	5,000	5,000
								Total for Detail head 11:	0	5,000	5,000
					013	000			0	5,000	5,000
								Total for Detail head 13:	0	5,000	5,000
								Total for Sub head 18:	0	9,89,216	9,89,216
			0039	0003	050	000			0	50,00,000	50,00,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0039	0003	050				0	50,00,000	50,00,000
Total for Detail head 50:									0	50,00,000	50,00,000
Total for Sub Sub head 3:									0	50,00,000	50,00,000
				0004	050	000			0	79,43,000	79,43,000
Total for Detail head 50:									0	79,43,000	79,43,000
Total for Sub Sub head 4:									0	79,43,000	79,43,000
				0007	050	000			0	30,00,000	30,00,000
Total for Detail head 50:									0	30,00,000	30,00,000
Total for Sub Sub head 7:									0	30,00,000	30,00,000
Total for Sub head 39:									0	1,59,43,000	1,59,43,000
		0044	0000	036	000				0	7,00,000	7,00,000
Total for Detail head 36:									0	7,00,000	7,00,000
Total for Sub head 44:									0	7,00,000	7,00,000
Total for Minor head 101:									0	5,74,20,637	5,74,20,637
		105	0001	0000	001	000			0	15,60,940	15,60,940
Total for Detail head 1:									0	15,60,940	15,60,940
					011	000			0	5,360	5,360
Total for Detail head 11:									0	5,360	5,360
					013	000			0	26,112	26,112
Total for Detail head 13:									0	26,112	26,112
Total for Sub head 1:									0	15,92,412	15,92,412

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	105						Total for Minor head 105:	0	15,92,412	15,92,412
		109	0001	0000	001	000			0	27,58,747	27,58,747
								Total for Detail head 1:	0	27,58,747	27,58,747
					006	000			0	60,268	60,268
								Total for Detail head 6:	0	60,268	60,268
					013	000			0	22,232	22,232
								Total for Detail head 13:	0	22,232	22,232
					050	000			0	29,997	29,997
								Total for Detail head 50:	0	29,997	29,997
								Total for Sub head 1:	0	28,71,244	28,71,244
								Total for Minor head 109:	0	28,71,244	28,71,244
								Total for Major head 2405:	0	13,18,73,015	13,18,73,015
2415	05	004	0001	0000	001	000			0	35,13,645	35,13,645
								Total for Detail head 1:	0	35,13,645	35,13,645
					011	000			0	3,760	3,760
								Total for Detail head 11:	0	3,760	3,760
					013	000			0	1,00,200	1,00,200
								Total for Detail head 13:	0	1,00,200	1,00,200
					050	000			0	1,25,000	1,25,000
								Total for Detail head 50:	0	1,25,000	1,25,000
					052	000			0	1,00,000	1,00,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	05	004	0001	0000	052				0	1,00,000	1,00,000
Total for Detail head 52:									0	1,00,000	1,00,000
Total for Sub head 1:									0	38,42,605	38,42,605
			0003	0000	013	000			0	7,963	7,963
Total for Detail head 13:									0	7,963	7,963
Total for Sub head 3:									0	7,963	7,963
Total for Minor head 4:									0	38,50,568	38,50,568
Total for Sub Major head 5:									0	38,50,568	38,50,568
Total for Major head 2415:									0	38,50,568	38,50,568
4405	00	800	0001	0000	053	000			0	30,00,000	30,00,000
Total for Detail head 53:									0	30,00,000	30,00,000
Total for Sub head 1:									0	30,00,000	30,00,000
Total for Minor head 800:									0	30,00,000	30,00,000
Total for Major head 4405:									0	30,00,000	30,00,000

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Grant Code: 50

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2406	01	105	0004	0000	050	000			23,50,00,000	26,68,95,174	3,18,95,174
Total for Detail head 50:									23,50,00,000	26,68,95,174	3,18,95,174
Total for Sub head 4:									23,50,00,000	26,68,95,174	3,18,95,174
Total for Minor head 105:									23,50,00,000	26,68,95,174	3,18,95,174
		190	0005	0000	036	000			25,00,000	95,36,000	70,36,000
Total for Detail head 36:									25,00,000	95,36,000	70,36,000
Total for Sub head 5:									25,00,000	95,36,000	70,36,000
			0006	0000	036	000			10,00,000	11,40,360	1,40,360
Total for Detail head 36:									10,00,000	11,40,360	1,40,360
Total for Sub head 6:									10,00,000	11,40,360	1,40,360
Total for Minor head 190:									35,00,000	1,06,76,360	71,76,360
Total for Sub Major head 1:									23,85,00,000	27,75,71,534	3,90,71,534
	02	112	0001	0000	011	000			32,000	32,340	340
Total for Detail head 11:									32,000	32,340	340
Total for Sub head 1:									32,000	32,340	340
Total for Minor head 112:									32,000	32,340	340
Total for Sub Major head 2:									32,000	32,340	340
Total for Major head 2406:									23,85,32,000	27,76,03,874	3,90,71,874

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Grant Code: 51

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2501	06	800	0008	0000	036	000			0	2,08,88,000	2,08,88,000
Total for Detail head 36:									0	2,08,88,000	2,08,88,000
Total for Sub head 8:									0	2,08,88,000	2,08,88,000
Total for Minor head 800:									0	2,08,88,000	2,08,88,000
Total for Sub Major head 6:									0	2,08,88,000	2,08,88,000
Total for Major head 2501:									0	2,08,88,000	2,08,88,000
2515	00	001	0005	0000	001	000			0	44,76,18,551	44,76,18,551
Total for Detail head 1:									0	44,76,18,551	44,76,18,551
					002	000			0	7,56,970	7,56,970
Total for Detail head 2:									0	7,56,970	7,56,970
					006	000			0	21,09,066	21,09,066
Total for Detail head 6:									0	21,09,066	21,09,066
					011	000			0	44,54,382	44,54,382
Total for Detail head 11:									0	44,54,382	44,54,382
					013	000			0	56,98,035	56,98,035
Total for Detail head 13:									0	56,98,035	56,98,035
					050	000			0	5,870	5,870
Total for Detail head 50:									0	5,870	5,870
Total for Sub head 5:									0	46,06,42,874	46,06,42,874
Total for Minor head 1:									0	46,06,42,874	46,06,42,874
		102	0003	0000	001	000			52,50,000	79,65,480	27,15,480

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Grant Code: 51

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2515	00	102	0003	0000	001						
Total for Detail head 1:									52,50,000	79,65,480	27,15,480
Total for Sub head 3:									52,50,000	79,65,480	27,15,480
Total for Minor head 102:									52,50,000	79,65,480	27,15,480
		800	0010	0000	031	000			28,20,00,000	35,62,52,000	7,42,52,000
Total for Detail head 31:									28,20,00,000	35,62,52,000	7,42,52,000
Total for Sub head 10:									28,20,00,000	35,62,52,000	7,42,52,000
			0012	0000	031	000			0	80,45,000	80,45,000
Total for Detail head 31:									0	80,45,000	80,45,000
Total for Sub head 12:									0	80,45,000	80,45,000
			0019	0001	031	000			2,15,00,000	4,87,23,000	2,72,23,000
Total for Detail head 31:									2,15,00,000	4,87,23,000	2,72,23,000
Total for Sub Sub head 1:									2,15,00,000	4,87,23,000	2,72,23,000
				0002	031	000			45,00,000	81,45,000	36,45,000
Total for Detail head 31:									45,00,000	81,45,000	36,45,000
Total for Sub Sub head 2:									45,00,000	81,45,000	36,45,000
Total for Sub head 19:									2,60,00,000	5,68,68,000	3,08,68,000
Total for Minor head 800:									30,80,00,000	42,11,65,000	11,31,65,000
Total for Major head 2515:									31,32,50,000	88,97,73,354	57,65,23,354

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Grant Code: 52

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2852	02	205	0001	0000	031	000			0	12,00,000	12,00,000
Total for Detail head 31:									0	12,00,000	12,00,000
Total for Sub head 1:									0	12,00,000	12,00,000
Total for Minor head 205:									0	12,00,000	12,00,000
Total for Sub Major head 2:									0	12,00,000	12,00,000
	80	001	0001	0000	002	000			0	5,23,837	5,23,837
Total for Detail head 2:									0	5,23,837	5,23,837
					013	000			0	8,99,990	8,99,990
Total for Detail head 13:									0	8,99,990	8,99,990
Total for Sub head 1:									0	14,23,827	14,23,827
Total for Minor head 1:									0	14,23,827	14,23,827
Total for Sub Major head 80:									0	14,23,827	14,23,827
Total for Major head 2852:									0	26,23,827	26,23,827

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Grant Code: 53

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	001	0001	0000	002	000			3,24,000	3,68,835	44,835
Total for Detail head 2:									3,24,000	3,68,835	44,835
					006	000			5,30,000	8,70,487	3,40,487
Total for Detail head 6:									5,30,000	8,70,487	3,40,487
					051	000			0	49,748	49,748
Total for Detail head 51:									0	49,748	49,748
Total for Sub head 1:									8,54,000	12,89,070	4,35,070
			0002	0000	001	000			0	1,57,96,578	1,57,96,578
Total for Detail head 1:									0	1,57,96,578	1,57,96,578
					002	000			0	4,55,880	4,55,880
Total for Detail head 2:									0	4,55,880	4,55,880
Total for Sub head 2:									0	1,62,52,458	1,62,52,458
			0006	0000	013	000			8,15,000	10,65,305	2,50,305
Total for Detail head 13:									8,15,000	10,65,305	2,50,305
Total for Sub head 6:									8,15,000	10,65,305	2,50,305
Total for Minor head 1:									16,69,000	1,86,06,833	1,69,37,833
		003	0002	0000	001	000			90,000	33,89,096	32,99,096
Total for Detail head 1:									90,000	33,89,096	32,99,096
Total for Sub head 2:									90,000	33,89,096	32,99,096
			0016	0000	002	000			0	78,000	78,000
Total for Detail head 2:									0	78,000	78,000

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Financial Year : 2020-2021

Accounting Month : NOVEMBER

Grant Code: 53

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	003	0016						0	78,000	78,000
								Total for Sub head 16:			
								Total for Minor head 3:	90,000	34,67,096	33,77,096
		107	0006	0000	002	000			8,20,000	8,72,400	52,400
								Total for Detail head 2:	8,20,000	8,72,400	52,400
								Total for Sub head 6:	8,20,000	8,72,400	52,400
			0014	0000	002	000			5,00,000	5,04,222	4,222
								Total for Detail head 2:	5,00,000	5,04,222	4,222
								Total for Sub head 14:	5,00,000	5,04,222	4,222
			0018	0000	002	000			4,10,000	4,26,932	16,932
								Total for Detail head 2:	4,10,000	4,26,932	16,932
								Total for Sub head 18:	4,10,000	4,26,932	16,932
			0021	0000	021	000			44,000	44,960	960
								Total for Detail head 21:	44,000	44,960	960
								Total for Sub head 21:	44,000	44,960	960
			0022	0000	002	000			2,60,000	2,76,256	16,256
								Total for Detail head 2:	2,60,000	2,76,256	16,256
								Total for Sub head 22:	2,60,000	2,76,256	16,256
								Total for Minor head 107:	20,34,000	21,24,770	90,770
								Total for Major head 2851:	37,93,000	2,41,98,699	2,04,05,699

for
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Grant Code: 54

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	001	0001	0000	013	000			0	24,224	24,224
Total for Detail head 13:									0	24,224	24,224
Total for Sub head 1:									0	24,224	24,224
Total for Minor head 1:									0	24,224	24,224
		003	0006	0000	013	000			0	11,500	11,500
Total for Detail head 13:									0	11,500	11,500
Total for Sub head 6:									0	11,500	11,500
Total for Minor head 3:									0	11,500	11,500
		104	0011	0000	013	000			0	5,500	5,500
Total for Detail head 13:									0	5,500	5,500
Total for Sub head 11:									0	5,500	5,500
Total for Minor head 104:									0	5,500	5,500
Total for Major head 2851:									0	41,224	41,224
4216	01	700	0054	0000	053	000			0	21,07,400	21,07,400
Total for Detail head 53:									0	21,07,400	21,07,400
Total for Sub head 54:									0	21,07,400	21,07,400
Total for Minor head 700:									0	21,07,400	21,07,400
Total for Sub Major head 1:									0	21,07,400	21,07,400
Total for Major head 4216:									0	21,07,400	21,07,400

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Grant Code: 55

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2853	02	001	0001	0000	020	000			2,42,000	11,94,848	9,52,848
Total for Detail head 20:									2,42,000	11,94,848	9,52,848
Total for Sub head 1:									2,42,000	11,94,848	9,52,848
Total for Minor head 1:									2,42,000	11,94,848	9,52,848
Total for Sub Major head 2:									2,42,000	11,94,848	9,52,848
Total for Major head 2853:									2,42,000	11,94,848	9,52,848

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The Office of the Accountant General (A&E) Meghalaya - Shillong

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Accounting Month : NOVEMBER

Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0002	0000	001	000			0	15,60,52,881	15,60,52,881
Total for Detail head 1:									0	15,60,52,881	15,60,52,881
					002	000			0	16,68,501	16,68,501
Total for Detail head 2:									0	16,68,501	16,68,501
					006	000			0	3,99,606	3,99,606
Total for Detail head 6:									0	3,99,606	3,99,606
					011	000			0	3,84,449	3,84,449
Total for Detail head 11:									0	3,84,449	3,84,449
					013	000			0	4,59,950	4,59,950
Total for Detail head 13:									0	4,59,950	4,59,950
Total for Sub head 2:									0	15,89,65,387	15,89,65,387
			0004	0000	001	000			0	3,98,51,951	3,98,51,951
Total for Detail head 1:									0	3,98,51,951	3,98,51,951
					006	000			0	1,31,308	1,31,308
Total for Detail head 6:									0	1,31,308	1,31,308
Total for Sub head 4:									0	3,99,83,259	3,99,83,259
			0005	0000	001	000			0	7,80,17,368	7,80,17,368
Total for Detail head 1:									0	7,80,17,368	7,80,17,368
					002	000			0	5,33,456	5,33,456
Total for Detail head 2:									0	5,33,456	5,33,456
					006	000			0	3,70,272	3,70,272
Total for Detail head 6:									0	3,70,272	3,70,272

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0005	0000	011	000			0	2,23,735	2,23,735
									0	2,23,735	2,23,735
					013	000			0	5,34,511	5,34,511
									0	5,34,511	5,34,511
									0	7,96,79,342	7,96,79,342
			0008	0000	001	000			0	75,31,91,323	75,31,91,323
									0	75,31,91,323	75,31,91,323
					002	000			0	1,98,95,706	1,98,95,706
									0	1,98,95,706	1,98,95,706
					006	000			0	29,44,205	29,44,205
									0	29,44,205	29,44,205
					011	000			0	62,25,077	62,25,077
									0	62,25,077	62,25,077
					013	000			0	44,68,456	44,68,456
									0	44,68,456	44,68,456
					014	000			0	25,88,190	25,88,190
									0	25,88,190	25,88,190
									0	78,93,12,957	78,93,12,957
			0012	0002	013	000			0	27,06,706	27,06,706
									0	27,06,706	27,06,706
									0	27,06,706	27,06,706

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0012					Total for Sub head 12:	0	27,06,706	27,06,706
			0016	0000	001	000			0	26,71,154	26,71,154
								Total for Detail head 1:	0	26,71,154	26,71,154
					002	000			0	1,72,000	1,72,000
								Total for Detail head 2:	0	1,72,000	1,72,000
					011	000			0	35,000	35,000
								Total for Detail head 11:	0	35,000	35,000
					013	000			0	77,000	77,000
								Total for Detail head 13:	0	77,000	77,000
								Total for Sub head 16:	0	29,55,154	29,55,154
								Total for Minor head 1:	0	1,07,36,02,805	1,07,36,02,805
		053	0006	0002	027	000			0	1,72,58,707	1,72,58,707
								Total for Detail head 27:	0	1,72,58,707	1,72,58,707
								Total for Sub Sub head 2:	0	1,72,58,707	1,72,58,707
								Total for Sub head 6:	0	1,72,58,707	1,72,58,707
								Total for Minor head 53:	0	1,72,58,707	1,72,58,707
		105	0001	0000	001	000			0	3,23,74,316	3,23,74,316
								Total for Detail head 1:	0	3,23,74,316	3,23,74,316
					002	000			0	4,38,250	4,38,250
								Total for Detail head 2:	0	4,38,250	4,38,250
					006	000			0	78,352	78,352

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	105	0001	0000	006						
Total for Detail head 6:									0	78,352	78,352
					011	000			0	82,342	82,342
Total for Detail head 11:									0	82,342	82,342
					013	000			0	4,89,995	4,89,995
Total for Detail head 13:									0	4,89,995	4,89,995
Total for Sub head 1:									0	3,34,63,255	3,34,63,255
Total for Minor head 105:									0	3,34,63,255	3,34,63,255
Total for Sub Major head 80:									0	1,12,43,24,767	1,12,43,24,767
Total for Major head 2059:									0	1,12,43,24,767	1,12,43,24,767
3054	01	797	0001	0000	036	000			0	17,22,93,840	17,22,93,840
Total for Detail head 36:									0	17,22,93,840	17,22,93,840
Total for Sub head 1:									0	17,22,93,840	17,22,93,840
Total for Minor head 797:									0	17,22,93,840	17,22,93,840
Total for Sub Major head 1:									0	17,22,93,840	17,22,93,840
	03	103	0006	0000	027	000			0	17,98,90,591	17,98,90,591
Total for Detail head 27:									0	17,98,90,591	17,98,90,591
Total for Sub head 6:									0	17,98,90,591	17,98,90,591
Total for Minor head 103:									0	17,98,90,591	17,98,90,591
Total for Sub Major head 3:									0	17,98,90,591	17,98,90,591
	04	105	0001	0000	027	000			0	59,53,80,622	59,53,80,622

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3054	04	105	0001	0000	027				0	59,53,80,622	59,53,80,622
Total for Detail head 27:									0	59,53,80,622	59,53,80,622
Total for Sub head 1:									0	59,53,80,622	59,53,80,622
			0002	0000	027	000			0	44,03,34,611	44,03,34,611
Total for Detail head 27:									0	44,03,34,611	44,03,34,611
Total for Sub head 2:									0	44,03,34,611	44,03,34,611
Total for Minor head 105:									0	1,03,57,15,233	1,03,57,15,233
		338	0001	0000	027	000			0	6,49,80,300	6,49,80,300
Total for Detail head 27:									0	6,49,80,300	6,49,80,300
Total for Sub head 1:									0	6,49,80,300	6,49,80,300
Total for Minor head 338:									0	6,49,80,300	6,49,80,300
Total for Sub Major head 4:									0	1,10,06,95,533	1,10,06,95,533
Total for Major head 3054:									0	1,45,28,79,964	1,45,28,79,964
5054	04	800	0003	0000	053	000			0	64,66,74,533	64,66,74,533
Total for Detail head 53:									0	64,66,74,533	64,66,74,533
Total for Sub head 3:									0	64,66,74,533	64,66,74,533
			0006	0000	053	000			0	30,24,23,802	30,24,23,802
Total for Detail head 53:									0	30,24,23,802	30,24,23,802
Total for Sub head 6:									0	30,24,23,802	30,24,23,802
			0007	0000	053	000			0	1,98,10,04,420	1,98,10,04,420
Total for Detail head 53:									0	1,98,10,04,420	1,98,10,04,420

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
5054	04	800	0007					Total for Sub head 7:	0	1,98,10,04,420	1,98,10,04,420
			0017	0000	053	000			0	44,43,444	44,43,444
								Total for Detail head 53:	0	44,43,444	44,43,444
								Total for Sub head 17:	0	44,43,444	44,43,444
			0022	0000	053	000			0	7,33,330	7,33,330
								Total for Detail head 53:	0	7,33,330	7,33,330
								Total for Sub head 22:	0	7,33,330	7,33,330
			0038	0000	053	000			0	91,66,662	91,66,662
								Total for Detail head 53:	0	91,66,662	91,66,662
								Total for Sub head 38:	0	91,66,662	91,66,662
			0042	0000	053	000			0	99,00,000	99,00,000
								Total for Detail head 53:	0	99,00,000	99,00,000
								Total for Sub head 42:	0	99,00,000	99,00,000
			0048	0000	053	000			0	20,55,58,121	20,55,58,121
								Total for Detail head 53:	0	20,55,58,121	20,55,58,121
								Total for Sub head 48:	0	20,55,58,121	20,55,58,121
								Total for Minor head 800:	0	3,15,99,04,312	3,15,99,04,312
								Total for Sub Major head 4:	0	3,15,99,04,312	3,15,99,04,312
								Total for Major head 5054:	0	3,15,99,04,312	3,15,99,04,312

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Grant Code: 57

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3452	01	190	0008	0000	002	000			7,00,000	7,28,296	28,296
Total for Detail head 2:									7,00,000	7,28,296	28,296
Total for Sub head 8:									7,00,000	7,28,296	28,296
Total for Minor head 190:									7,00,000	7,28,296	28,296
Total for Sub Major head 1:									7,00,000	7,28,296	28,296
	80	104	0001	0000	006	000			1,65,000	1,95,046	30,046
Total for Detail head 6:									1,65,000	1,95,046	30,046
Total for Sub head 1:									1,65,000	1,95,046	30,046
Total for Minor head 104:									1,65,000	1,95,046	30,046
Total for Sub Major head 80:									1,65,000	1,95,046	30,046
Total for Major head 3452:									8,65,000	9,23,342	58,342
4552	00	104	0002	0000	053	000			0	2,79,00,000	2,79,00,000
Total for Detail head 53:									0	2,79,00,000	2,79,00,000
Total for Sub head 2:									0	2,79,00,000	2,79,00,000
Total for Minor head 104:									0	2,79,00,000	2,79,00,000
Total for Major head 4552:									0	2,79,00,000	2,79,00,000

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Grant Code: 58

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2204	00	104	0035	0007	036	000			7,00,00,000	13,75,44,000	6,75,44,000
Total for Detail head 36:									7,00,00,000	13,75,44,000	6,75,44,000
Total for Sub Sub head 7:									7,00,00,000	13,75,44,000	6,75,44,000
Total for Sub head 35:									7,00,00,000	13,75,44,000	6,75,44,000
			0036	0000	036	000			0	3,57,445	3,57,445
Total for Detail head 36:									0	3,57,445	3,57,445
Total for Sub head 36:									0	3,57,445	3,57,445
Total for Minor head 104:									7,00,00,000	13,79,01,445	6,79,01,445
Total for Major head 2204:									7,00,00,000	13,79,01,445	6,79,01,445
2552	00	208	0029	0000	050	000			0	1,15,90,000	1,15,90,000
Total for Detail head 50:									0	1,15,90,000	1,15,90,000
Total for Sub head 29:									0	1,15,90,000	1,15,90,000
Total for Minor head 208:									0	1,15,90,000	1,15,90,000
Total for Major head 2552:									0	1,15,90,000	1,15,90,000

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Grant Code: 60

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	60	104	0001	0000	050	000			0	12,30,000	12,30,000
Total for Detail head 50:									0	12,30,000	12,30,000
Total for Sub head 1:									0	12,30,000	12,30,000
Total for Minor head 104:									0	12,30,000	12,30,000
Total for Sub Major head 60:									0	12,30,000	12,30,000
Total for Major head 2235:									0	12,30,000	12,30,000
7610	00	201	0001	0000	055	000			0	2,00,000	2,00,000
Total for Detail head 55:									0	2,00,000	2,00,000
Total for Sub head 1:									0	2,00,000	2,00,000
Total for Minor head 201:									0	2,00,000	2,00,000
Total for Major head 7610:									0	2,00,000	2,00,000

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Accounting Month : NOVEMBER

Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2205	00	001	0003	0000	013	000			5,00,000	7,32,815	2,32,815
Total for Detail head 13:									5,00,000	7,32,815	2,32,815
Total for Sub head 3:									5,00,000	7,32,815	2,32,815
Total for Minor head 1:									5,00,000	7,32,815	2,32,815
		101	0024	0000	036	000			50,00,000	3,35,95,000	2,85,95,000
Total for Detail head 36:									50,00,000	3,35,95,000	2,85,95,000
Total for Sub head 24:									50,00,000	3,35,95,000	2,85,95,000
Total for Minor head 101:									50,00,000	3,35,95,000	2,85,95,000
		102	0026	0000	036	000			2,50,00,000	3,02,66,000	52,66,000
Total for Detail head 36:									2,50,00,000	3,02,66,000	52,66,000
Total for Sub head 26:									2,50,00,000	3,02,66,000	52,66,000
Total for Minor head 102:									2,50,00,000	3,02,66,000	52,66,000
Total for Major head 2205:									3,05,00,000	6,45,93,815	3,40,93,815
3425	60	004	0001	0000	001	000			0	28,17,918	28,17,918
Total for Detail head 1:									0	28,17,918	28,17,918
					002	000			0	20,956	20,956
Total for Detail head 2:									0	20,956	20,956
					013	000			0	6,523	6,523
Total for Detail head 13:									0	6,523	6,523
					050	000			0	46,144	46,144

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Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3425	60	004	0001	0000	050				0	46,144	46,144
Total for Detail head 50:									0	46,144	46,144
Total for Sub head 1:									0	28,91,541	28,91,541
			0002	0000	001	000			0	11,14,432	11,14,432
Total for Detail head 1:									0	11,14,432	11,14,432
					002	000			0	1,19,232	1,19,232
Total for Detail head 2:									0	1,19,232	1,19,232
					013	000			0	28,000	28,000
Total for Detail head 13:									0	28,000	28,000
Total for Sub head 2:									0	12,61,664	12,61,664
			0005	0000	036	000			0	14,89,726	14,89,726
Total for Detail head 36:									0	14,89,726	14,89,726
Total for Sub head 5:									0	14,89,726	14,89,726
Total for Minor head 4:									0	56,42,931	56,42,931
Total for Sub Major head 60:									0	56,42,931	56,42,931
Total for Major head 3425:									0	56,42,931	56,42,931

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Grant Code: 65

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2702	80	001	0002	0000	002	000			9,50,000	12,06,087	2,56,087
Total for Detail head 2:									9,50,000	12,06,087	2,56,087
Total for Sub head 2:									9,50,000	12,06,087	2,56,087
			0004	0000	002	000			28,70,000	1,27,11,342	98,41,342
Total for Detail head 2:									28,70,000	1,27,11,342	98,41,342
Total for Sub head 4:									28,70,000	1,27,11,342	98,41,342
Total for Minor head 1:									38,20,000	1,39,17,429	1,00,97,429
Total for Sub Major head 80:									38,20,000	1,39,17,429	1,00,97,429
Total for Major head 2702:									38,20,000	1,39,17,429	1,00,97,429
4552	00	101	0001	0004	053	000			1,20,00,000	3,38,00,000	2,18,00,000
Total for Detail head 53:									1,20,00,000	3,38,00,000	2,18,00,000
Total for Sub Sub head 4:									1,20,00,000	3,38,00,000	2,18,00,000
Total for Sub head 1:									1,20,00,000	3,38,00,000	2,18,00,000
Total for Minor head 101:									1,20,00,000	3,38,00,000	2,18,00,000
Total for Major head 4552:									1,20,00,000	3,38,00,000	2,18,00,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	0068	0000	045	000			8,43,00,000	8,43,00,002	2
Total for Detail head 45:									8,43,00,000	8,43,00,002	2
Total for Sub head 68:									8,43,00,000	8,43,00,002	2
			0071	0000	045	000			8,65,00,000	8,65,00,002	2
Total for Detail head 45:									8,65,00,000	8,65,00,002	2
Total for Sub head 71:									8,65,00,000	8,65,00,002	2
			0086	0001	045	000			0	5,28,00,000	5,28,00,000
Total for Detail head 45:									0	5,28,00,000	5,28,00,000
Total for Sub Sub head 1:									0	5,28,00,000	5,28,00,000
				0002	045	000			0	16,16,40,000	16,16,40,000
Total for Detail head 45:									0	16,16,40,000	16,16,40,000
Total for Sub Sub head 2:									0	16,16,40,000	16,16,40,000
Total for Sub head 86:									0	21,44,40,000	21,44,40,000
Total for Minor head 101:									17,08,00,000	38,52,40,004	21,44,40,004
		200	0006	0000	045	000			0	13,63,10,115	13,63,10,115
Total for Detail head 45:									0	13,63,10,115	13,63,10,115
Total for Sub head 6:									0	13,63,10,115	13,63,10,115
			0007	0001	045	000			0	81,180	81,180
Total for Detail head 45:									0	81,180	81,180
Total for Sub Sub head 1:									0	81,180	81,180

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	200	0007						0	81,180	81,180
Total for Sub head 7:									0	81,180	81,180
Total for Minor head 200:									0	13,63,91,295	13,63,91,295
Total for Sub Major head 1:									17,08,00,000	52,16,31,299	35,08,31,299
	04	101	0014	0000	045	000			0	2,87,010	2,87,010
Total for Detail head 45:									0	2,87,010	2,87,010
Total for Sub head 14:									0	2,87,010	2,87,010
			0015	0000	045	000			0	7,34,824	7,34,824
Total for Detail head 45:									0	7,34,824	7,34,824
Total for Sub head 15:									0	7,34,824	7,34,824
			0016	0000	045	000			0	74,96,086	74,96,086
Total for Detail head 45:									0	74,96,086	74,96,086
Total for Sub head 16:									0	74,96,086	74,96,086
			0017	0000	045	000			0	2,79,984	2,79,984
Total for Detail head 45:									0	2,79,984	2,79,984
Total for Sub head 17:									0	2,79,984	2,79,984
			0018	0000	045	000			0	2,22,000	2,22,000
Total for Detail head 45:									0	2,22,000	2,22,000
Total for Sub head 18:									0	2,22,000	2,22,000
			0019	0000	045	000			0	2,37,812	2,37,812
Total for Detail head 45:									0	2,37,812	2,37,812

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	04	101	0019					Total for Sub head 19:	0	2,37,812	2,37,812
			0020	0000	045	000			0	1,47,958	1,47,958
								Total for Detail head 45:	0	1,47,958	1,47,958
								Total for Sub head 20:	0	1,47,958	1,47,958
			0021	0000	045	000			0	2,20,626	2,20,626
								Total for Detail head 45:	0	2,20,626	2,20,626
								Total for Sub head 21:	0	2,20,626	2,20,626
			0022	0000	045	000			0	3,82,75,872	3,82,75,872
								Total for Detail head 45:	0	3,82,75,872	3,82,75,872
								Total for Sub head 22:	0	3,82,75,872	3,82,75,872
			0023	0000	045	000			0	8,21,275	8,21,275
								Total for Detail head 45:	0	8,21,275	8,21,275
								Total for Sub head 23:	0	8,21,275	8,21,275
			0024	0000	045	000			0	30,17,688	30,17,688
								Total for Detail head 45:	0	30,17,688	30,17,688
								Total for Sub head 24:	0	30,17,688	30,17,688
			0025	0000	045	000			0	17,86,730	17,86,730
								Total for Detail head 45:	0	17,86,730	17,86,730
								Total for Sub head 25:	0	17,86,730	17,86,730
			0032	0000	045	000			0	17,26,093	17,26,093
								Total for Detail head 45:	0	17,26,093	17,26,093

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	04	101	0032					Total for Sub head 32:	0	17,26,093	17,26,093
			0033	0000	045	000			0	10,86,014	10,86,014
								Total for Detail head 45:	0	10,86,014	10,86,014
								Total for Sub head 33:	0	10,86,014	10,86,014
			0034	0000	045	000			0	21,35,611	21,35,611
								Total for Detail head 45:	0	21,35,611	21,35,611
								Total for Sub head 34:	0	21,35,611	21,35,611
			0035	0000	045	000			0	34,20,940	34,20,940
								Total for Detail head 45:	0	34,20,940	34,20,940
								Total for Sub head 35:	0	34,20,940	34,20,940
			0036	0000	045	000			0	14,70,006	14,70,006
								Total for Detail head 45:	0	14,70,006	14,70,006
								Total for Sub head 36:	0	14,70,006	14,70,006
			0037	0000	045	000			0	24,667	24,667
								Total for Detail head 45:	0	24,667	24,667
								Total for Sub head 37:	0	24,667	24,667
			0038	0000	045	000			0	15,98,950	15,98,950
								Total for Detail head 45:	0	15,98,950	15,98,950
								Total for Sub head 38:	0	15,98,950	15,98,950
								Total for Minor head 101:	0	6,49,90,146	6,49,90,146
		103	4727	0000	045	000			0	48,25,780	48,25,780

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	04	103	4727	0000	045				0	48,25,780	48,25,780
Total for Detail head 45:									0	48,25,780	48,25,780
Total for Sub head 4727:									0	48,25,780	48,25,780
Total for Minor head 103:									0	48,25,780	48,25,780
		104	0001	0000	045	000			0	1,13,757	1,13,757
Total for Detail head 45:									0	1,13,757	1,13,757
Total for Sub head 1:									0	1,13,757	1,13,757
Total for Minor head 104:									0	1,13,757	1,13,757
		105	0001	0000	045	000			0	9,62,745	9,62,745
Total for Detail head 45:									0	9,62,745	9,62,745
Total for Sub head 1:									0	9,62,745	9,62,745
Total for Minor head 105:									0	9,62,745	9,62,745
Total for Sub Major head 4:									0	7,08,92,428	7,08,92,428
Total for Major head 2049:									17,08,00,000	59,25,23,727	42,17,23,727

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2051	00	102	0001	0000	001	000			0	2,65,18,150	2,65,18,150
Total for Detail head 1:									0	2,65,18,150	2,65,18,150
					002	000			0	13,48,644	13,48,644
Total for Detail head 2:									0	13,48,644	13,48,644
					006	000			0	44,946	44,946
Total for Detail head 6:									0	44,946	44,946
					011	000			0	38,520	38,520
Total for Detail head 11:									0	38,520	38,520
					013	000			0	50,85,569	50,85,569
Total for Detail head 13:									0	50,85,569	50,85,569
					026	000			0	70,005	70,005
Total for Detail head 26:									0	70,005	70,005
					028	000			0	8,00,968	8,00,968
Total for Detail head 28:									0	8,00,968	8,00,968
Total for Sub head 1:									0	3,39,06,802	3,39,06,802
Total for Minor head 102:									0	3,39,06,802	3,39,06,802
Total for Major head 2051:									0	3,39,06,802	3,39,06,802

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6003	00	101	4682	0000	055	000			0	50,00,00,000	50,00,00,000
Total for Detail head 55:									0	50,00,00,000	50,00,00,000
Total for Sub head 4682:									0	50,00,00,000	50,00,00,000
Total for Minor head 101:									0	50,00,00,000	50,00,00,000
		105	0001	0000	055	000			0	25,20,66,580	25,20,66,580
Total for Detail head 55:									0	25,20,66,580	25,20,66,580
Total for Sub head 1:									0	25,20,66,580	25,20,66,580
Total for Minor head 105:									0	25,20,66,580	25,20,66,580
		111	0001	0000	055	000			0	14,16,97,000	14,16,97,000
Total for Detail head 55:									0	14,16,97,000	14,16,97,000
Total for Sub head 1:									0	14,16,97,000	14,16,97,000
Total for Minor head 111:									0	14,16,97,000	14,16,97,000
Total for Major head 6003:									0	89,37,63,580	89,37,63,580

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6003	00	101	4683	0000	055	000			0	1,00,00,00,000	1,00,00,00,000
Total for Detail head 55:									0	1,00,00,00,000	1,00,00,00,000
Total for Sub head 4683:									0	1,00,00,00,000	1,00,00,00,000
Total for Minor head 101:									0	1,00,00,00,000	1,00,00,00,000
Total for Major head 6003:									0	1,00,00,00,000	1,00,00,00,000
6004	08	201	0001	0000	055	000			0	40,000	40,000
Total for Detail head 55:									0	40,000	40,000
Total for Sub head 1:									0	40,000	40,000
Total for Minor head 201:									0	40,000	40,000
Total for Sub Major head 8:									0	40,000	40,000
	09	101	0001	0000	055	000			0	3,06,36,017	3,06,36,017
Total for Detail head 55:									0	3,06,36,017	3,06,36,017
Total for Sub head 1:									0	3,06,36,017	3,06,36,017
			0002	0000	055	000			0	8,94,18,632	8,94,18,632
Total for Detail head 55:									0	8,94,18,632	8,94,18,632
Total for Sub head 2:									0	8,94,18,632	8,94,18,632
			0003	0000	055	000			0	33,40,852	33,40,852
Total for Detail head 55:									0	33,40,852	33,40,852
Total for Sub head 3:									0	33,40,852	33,40,852
Total for Minor head 101:									0	12,33,95,501	12,33,95,501

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6004	09	102	0001	0000	055	000			0	27,84,465	27,84,465
Total for Detail head 55:									0	27,84,465	27,84,465
Total for Sub head 1:									0	27,84,465	27,84,465
Total for Minor head 102:									0	27,84,465	27,84,465
		800	0001	0000	055	000			0	3,27,280	3,27,280
Total for Detail head 55:									0	3,27,280	3,27,280
Total for Sub head 1:									0	3,27,280	3,27,280
			0002	0000	055	000			0	37,31,417	37,31,417
Total for Detail head 55:									0	37,31,417	37,31,417
Total for Sub head 2:									0	37,31,417	37,31,417
Total for Minor head 800:									0	40,58,697	40,58,697
Total for Sub Major head 9:									0	13,02,38,663	13,02,38,663
Total for Major head 6004:									0	13,02,78,663	13,02,78,663