

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 2		Building & Housing Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
00	8443	00	103	0	0	0	Voted	.00	6241817.00	.00	.00	6241817.00
							Object Head Total :	.00	6241817.00	.00	.00	6241817.00
							Detail Head Total :	.00	6241817.00	.00	.00	6241817.00
							Sub Head Total :	.00	6241817.00	.00	.00	6241817.00
							Minor Head Total :	.00	6241817.00	.00	.00	6241817.00
			108	0	0	0	Voted	.00	9952846.00	902367.00	.00	10855213.00
							Object Head Total :	.00	9952846.00	902367.00	.00	10855213.00
							Detail Head Total :	.00	9952846.00	902367.00	.00	10855213.00
							Sub Head Total :	.00	9952846.00	902367.00	.00	10855213.00
							Minor Head Total :	.00	9952846.00	902367.00	.00	10855213.00
							Sub Major Head Total :	.00	16194663.00	902367.00	.00	17097030.00
							Major Head Total :	.00	16194663.00	902367.00	0.00	17097030.00
03	2059	01	053	60	72	2	Voted	6690000.00	4469197.00	420235.00	.00	4889432.00
							Object Head Total :	6690000.00	4469197.00	420235.00	.00	4889432.00
							Detail Head Total :	6690000.00	4469197.00	420235.00	.00	4889432.00
							Sub Head Total :	6690000.00	4469197.00	420235.00	.00	4889432.00
			61	72	21		Voted	1979000.00	1397353.00	366735.00	.00	1764088.00
							Object Head Total :	1979000.00	1397353.00	366735.00	.00	1764088.00
						27	Voted	4789000.00	3479581.00	498264.00	.00	3977845.00
							Object Head Total :	4789000.00	3479581.00	498264.00	.00	3977845.00
							Detail Head Total :	6768000.00	4876934.00	864999.00	.00	5741933.00
				76	21		Voted	1538000.00	538919.00	999081.00	.00	1538000.00
							Object Head Total :	1538000.00	538919.00	999081.00	.00	1538000.00
						27	Voted	5000000.00	1896718.00	3103273.00	.00	4999991.00
							Object Head Total :	5000000.00	1896718.00	3103273.00	.00	4999991.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description		Provision	Amount upto previous	Amount	Amount	Amount	
03	2059	01	053	61	76		Detail Head Total :		6538000.00	2435637.00	4102354.00	.00	6537991.00	
					77	21	Voted		4525000.00	3992885.00	532105.00	.00	4524990.00	
							Object Head Total :		4525000.00	3992885.00	532105.00	.00	4524990.00	
						27	Voted		5125000.00	3301398.00	1823602.00	.00	5125000.00	
							Object Head Total :		5125000.00	3301398.00	1823602.00	.00	5125000.00	
							Detail Head Total :		9650000.00	7294283.00	2355707.00	.00	9649990.00	
							Sub Head Total :		22956000.00	14606854.00	7323060.00	.00	21929914.00	
							Minor Head Total :		29646000.00	19076051.00	7743295.00	.00	26819346.00	
							Sub Major Head Total :		29646000.00	19076051.00	7743295.00	.00	26819346.00	
	80	103	3	45	49		Voted		524000.00	.00	62251.00	.00	62251.00	
							Object Head Total :		524000.00	.00	62251.00	.00	62251.00	
							Detail Head Total :		524000.00	.00	62251.00	.00	62251.00	
							Sub Head Total :		524000.00	.00	62251.00	.00	62251.00	
							Minor Head Total :		524000.00	.00	62251.00	.00	62251.00	
		104	62	45	14		Voted		2510000.00	1656000.00	.00	.00	1656000.00	
							Object Head Total :		2510000.00	1656000.00	.00	.00	1656000.00	
							Detail Head Total :		2510000.00	1656000.00	.00	.00	1656000.00	
							Sub Head Total :		2510000.00	1656000.00	.00	.00	1656000.00	
							Minor Head Total :		2510000.00	1656000.00	.00	.00	1656000.00	
							Sub Major Head Total :		3034000.00	1656000.00	62251.00	.00	1718251.00	
							Major Head Total :		32680000.00	20732051.00	7805546.00	0.00	28537597.00	
	2216	05	053	60	71	2	Voted		3989000.00	3353435.00	66300.00	.00	3419735.00	
							Object Head Total :		3989000.00	3353435.00	66300.00	.00	3419735.00	
							Detail Head Total :		3989000.00	3353435.00	66300.00	.00	3419735.00	
							Sub Head Total :		3989000.00	3353435.00	66300.00	.00	3419735.00	

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
03	2216	05	053	61	71	21	Voted	1217000.00	1206471.00	.00	.00	1206471.00
							Object Head Total :	1217000.00	1206471.00	.00	.00	1206471.00
						27	Voted	6363000.00	6262494.00	99706.00	.00	6362200.00
							Object Head Total :	6363000.00	6262494.00	99706.00	.00	6362200.00
							Detail Head Total :	7580000.00	7468965.00	99706.00	.00	7568671.00
							Sub Head Total :	7580000.00	7468965.00	99706.00	.00	7568671.00
							Minor Head Total :	11569000.00	10822400.00	166006.00	.00	10988406.00
			800	61	45	21	Voted	1284000.00	1262436.00	.00	.00	1262436.00
							Object Head Total :	1284000.00	1262436.00	.00	.00	1262436.00
						49	Voted	232000.00	559764.00	109884.00	.00	669648.00
							Object Head Total :	232000.00	559764.00	109884.00	.00	669648.00
							Detail Head Total :	1516000.00	1822200.00	109884.00	.00	1932084.00
							Sub Head Total :	1516000.00	1822200.00	109884.00	.00	1932084.00
							Minor Head Total :	1516000.00	1822200.00	109884.00	.00	1932084.00
							Sub Major Head Total :	13085000.00	12644600.00	275890.00	.00	12920490.00
							Major Head Total :	13085000.00	12644600.00	275890.00	0.00	12920490.00
	4059	01	051	3	45	60	Voted	8398000.00	7730000.00	567898.00	.00	8297898.00
							Object Head Total :	8398000.00	7730000.00	567898.00	.00	8297898.00
							Detail Head Total :	8398000.00	7730000.00	567898.00	.00	8297898.00
							Sub Head Total :	8398000.00	7730000.00	567898.00	.00	8297898.00
				45	52	72	Voted	5505000.00	1169000.00	3994917.00	.00	5163917.00
							Object Head Total :	5505000.00	1169000.00	3994917.00	.00	5163917.00
							Detail Head Total :	5505000.00	1169000.00	3994917.00	.00	5163917.00
					54	72	Voted	8000000.00	79975000.00	.00	.00	79975000.00
							Object Head Total :	8000000.00	79975000.00	.00	.00	79975000.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
03	4059	01	051	45	54		Detail Head Total :	80000000.00	79975000.00	.00	.00	79975000.00	
					58	72	Voted	.00	143840670.00	.00	.00	143840670.00	
							Object Head Total :	.00	143840670.00	.00	.00	143840670.00	
							Detail Head Total :	.00	143840670.00	.00	.00	143840670.00	
					59	72	Voted	.00	.00	151400000.00	.00	151400000.00	
							Object Head Total :	.00	.00	151400000.00	.00	151400000.00	
							Detail Head Total :	.00	.00	151400000.00	.00	151400000.00	
					60	72	Voted	.00	.00	500000000.00	.00	500000000.00	
							Object Head Total :	.00	.00	500000000.00	.00	500000000.00	
							Detail Head Total :	.00	.00	500000000.00	.00	500000000.00	
					61	72	Centrally Sponsorec	1000000000.00	1563800000.00	352799156.00	.00	1916599156.00	
							Object Head Total :	1000000000.00	1563800000.00	352799156.00	.00	1916599156.00	
							Detail Head Total :	1000000000.00	1563800000.00	352799156.00	.00	1916599156.00	
							Sub Head Total :	1085505000.00	1788784670.00	1008194073.00	.00	2796978743.00	
				46	51	72	Voted	20000000.00	.00	2996746.00	.00	2996746.00	
							Object Head Total :	20000000.00	.00	2996746.00	.00	2996746.00	
							Detail Head Total :	20000000.00	.00	2996746.00	.00	2996746.00	
							Sub Head Total :	20000000.00	.00	2996746.00	.00	2996746.00	
				48	52	72	Voted	50000000.00	50000000.00	.00	.00	50000000.00	
							Object Head Total :	50000000.00	50000000.00	.00	.00	50000000.00	
							Detail Head Total :	50000000.00	50000000.00	.00	.00	50000000.00	
					59	72	Voted	.00	.00	224900000.00	.00	224900000.00	
							Object Head Total :	.00	.00	224900000.00	.00	224900000.00	
							Detail Head Total :	.00	.00	224900000.00	.00	224900000.00	
							Sub Head Total :	50000000.00	50000000.00	224900000.00	.00	274900000.00	
				49	51	72	Voted	20000000.00	.00	20000000.00	.00	20000000.00	

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03	4059	01	051	49	51	72	Object Head Total	: 20000000.00	.00	20000000.00	.00	20000000.00
							Detail Head Total	: 20000000.00	.00	20000000.00	.00	20000000.00
					52	72	Voted	650000000.00	670000000.00	232804617.00	.00	902804617.00
							Object Head Total	: 650000000.00	670000000.00	232804617.00	.00	902804617.00
							Detail Head Total	: 650000000.00	670000000.00	232804617.00	.00	902804617.00
					54	78	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total	: 5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total	: 5000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total	: 675000000.00	675000000.00	252804617.00	.00	927804617.00
				50	50	72	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total	: 20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total	: 20000000.00	20000000.00	.00	.00	20000000.00
					51	72	Voted	650000000.00	390000000.00	476868521.00	.00	866868521.00
							Object Head Total	: 650000000.00	390000000.00	476868521.00	.00	866868521.00
							Detail Head Total	: 650000000.00	390000000.00	476868521.00	.00	866868521.00
							Sub Head Total	: 670000000.00	410000000.00	476868521.00	.00	886868521.00
							Minor Head Total	: 2508903000.00	2931514670.00	1966331855.00	.00	4897846525.00
							Sub Major Head Total	: 2508903000.00	2931514670.00	1966331855.00	.00	4897846525.00
	60	051	3	30	72		Voted	2500000000.00	499477842.00	248022158.00	.00	747500000.00
							Object Head Total	: 2500000000.00	499477842.00	248022158.00	.00	747500000.00
							Detail Head Total	: 2500000000.00	499477842.00	248022158.00	.00	747500000.00
					31	72	Voted	5400000.00	5397009.00	.00	.00	5397009.00
							Object Head Total	: 5400000.00	5397009.00	.00	.00	5397009.00
							Detail Head Total	: 5400000.00	5397009.00	.00	.00	5397009.00
					32	72	Voted	70000000.00	31500000.00	38500000.00	.00	70000000.00
							Object Head Total	: 70000000.00	31500000.00	38500000.00	.00	70000000.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
03	4059	60	051	3	32		Detail Head Total	: 70000000.00	31500000.00	38500000.00	.00	70000000.00		
					34	72	Voted	1000.00	.00	15188000.00	.00	15188000.00		
							Object Head Total	: 1000.00	.00	15188000.00	.00	15188000.00		
							Detail Head Total	: 1000.00	.00	15188000.00	.00	15188000.00		
					35	72	Voted	1500000000.00	.00	998300000.00	.00	998300000.00		
							Object Head Total	: 1500000000.00	.00	998300000.00	.00	998300000.00		
							Detail Head Total	: 1500000000.00	.00	998300000.00	.00	998300000.00		
					36	72	Voted	5000000.00	.00	5000000.00	.00	5000000.00		
							Object Head Total	: 5000000.00	.00	5000000.00	.00	5000000.00		
							Detail Head Total	: 5000000.00	.00	5000000.00	.00	5000000.00		
					38	72	Voted	7999000.00	4000000.00	3995236.00	.00	7995236.00		
							Object Head Total	: 7999000.00	4000000.00	3995236.00	.00	7995236.00		
							Detail Head Total	: 7999000.00	4000000.00	3995236.00	.00	7995236.00		
							Sub Head Total	: 4088400000.00	540374851.00	1309005394.00	.00	1849380245.00		
				45	69	72	Voted	8745000.00	.00	8189857.00	.00	8189857.00		
							Object Head Total	: 8745000.00	.00	8189857.00	.00	8189857.00		
							Detail Head Total	: 8745000.00	.00	8189857.00	.00	8189857.00		
					73	72	Voted	10000000.00	10000000.00	.00	.00	10000000.00		
							Object Head Total	: 10000000.00	10000000.00	.00	.00	10000000.00		
							Detail Head Total	: 10000000.00	10000000.00	.00	.00	10000000.00		
							Sub Head Total	: 18745000.00	10000000.00	8189857.00	.00	18189857.00		
				46	51	72	Voted	50000000.00	66731395.00	268605.00	.00	67000000.00		
							Object Head Total	: 50000000.00	66731395.00	268605.00	.00	67000000.00		
							Detail Head Total	: 50000000.00	66731395.00	268605.00	.00	67000000.00		
							Sub Head Total	: 50000000.00	66731395.00	268605.00	.00	67000000.00		
				47	50	72	Voted	50000000.00	50000000.00	.00	.00	50000000.00		

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03	4059	60	051	47	50	72	Object Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
							Sub Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
							Minor Head Total :	4207145000.00	667106246.00	1317463856.00	.00	1984570102.00
							Sub Major Head Total :	4207145000.00	667106246.00	1317463856.00	.00	1984570102.00
							Major Head Total :	6716048000.00	3598620916.00	3283795711.00	0.00	6882416627.00
	4216	01	106	45	50	72	Voted	100000000.00	100000000.00	.00	.00	100000000.00
							Object Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Detail Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
				53	72		Voted	6000000.00	1719434.00	4280566.00	.00	6000000.00
							Object Head Total :	6000000.00	1719434.00	4280566.00	.00	6000000.00
							Detail Head Total :	6000000.00	1719434.00	4280566.00	.00	6000000.00
				55	72		Voted	1474000.00	1473212.00	.00	.00	1473212.00
							Object Head Total :	1474000.00	1473212.00	.00	.00	1473212.00
							Detail Head Total :	1474000.00	1473212.00	.00	.00	1473212.00
				56	72		Voted	14278000.00	14081468.00	196532.00	.00	14278000.00
							Object Head Total :	14278000.00	14081468.00	196532.00	.00	14278000.00
							Detail Head Total :	14278000.00	14081468.00	196532.00	.00	14278000.00
				57	72		Voted	19400000.00	18917518.00	447179.00	.00	19364697.00
							Object Head Total :	19400000.00	18917518.00	447179.00	.00	19364697.00
							Detail Head Total :	19400000.00	18917518.00	447179.00	.00	19364697.00
				58	72		Voted	30000000.00	.00	30000000.00	.00	30000000.00
							Object Head Total :	30000000.00	.00	30000000.00	.00	30000000.00
							Detail Head Total :	30000000.00	.00	30000000.00	.00	30000000.00
				59	72		Voted	8455000.00	5560158.00	2894842.00	.00	8455000.00
							Object Head Total :	8455000.00	5560158.00	2894842.00	.00	8455000.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head							
03	4216	01	106	45	59	Detail Head Total :		8455000.00	5560158.00	2894842.00	.00	8455000.00	
						Sub Head Total :		179607000.00	141751790.00	37819119.00	.00	179570909.00	
						Minor Head Total :		179607000.00	141751790.00	37819119.00	.00	179570909.00	
						Sub Major Head Total :		179607000.00	141751790.00	37819119.00	.00	179570909.00	
						Major Head Total :		179607000.00	141751790.00	37819119.00	0.00	179570909.00	
04	2425	00	001	0	44	29	Voted		4000000.00	.00	1850132.00	.00	1850132.00
							Object Head Total :		4000000.00	.00	1850132.00	.00	1850132.00
							Detail Head Total :		4000000.00	.00	1850132.00	.00	1850132.00
							Sub Head Total :		4000000.00	.00	1850132.00	.00	1850132.00
							Minor Head Total :		4000000.00	.00	1850132.00	.00	1850132.00
							Sub Major Head Total :		4000000.00	.00	1850132.00	.00	1850132.00
							Major Head Total :		4000000.00	0.00	1850132.00	0.00	1850132.00
05	4202	04	800	45	61	72	Voted		10000000.00	.00	10000000.00	.00	10000000.00
							Object Head Total :		10000000.00	.00	10000000.00	.00	10000000.00
							Detail Head Total :		10000000.00	.00	10000000.00	.00	10000000.00
							Sub Head Total :		10000000.00	.00	10000000.00	.00	10000000.00
				46	61	72	Voted		18873000.00	18299110.00	.00	.00	18299110.00
							Object Head Total :		18873000.00	18299110.00	.00	.00	18299110.00
							Detail Head Total :		18873000.00	18299110.00	.00	.00	18299110.00
							Sub Head Total :		18873000.00	18299110.00	.00	.00	18299110.00
							Minor Head Total :		28873000.00	18299110.00	10000000.00	.00	28299110.00
							Sub Major Head Total :		28873000.00	18299110.00	10000000.00	.00	28299110.00
							Major Head Total :		28873000.00	18299110.00	10000000.00	0.00	28299110.00

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10	4070	00	800	50	0	60	Voted	10200000.00	737285.00	.00	.00	737285.00
							Object Head Total :	10200000.00	737285.00	.00	.00	737285.00
							Detail Head Total :	10200000.00	737285.00	.00	.00	737285.00
							Sub Head Total :	10200000.00	737285.00	.00	.00	737285.00
							Minor Head Total :	10200000.00	737285.00	.00	.00	737285.00
							Sub Major Head Total :	10200000.00	737285.00	.00	.00	737285.00
							Major Head Total :	10200000.00	737285.00	0.00	0.00	737285.00
14	2052	00	090	15	0	49	Voted	25000000.00	1673955.00	864117.00	.00	2538072.00
							Object Head Total :	25000000.00	1673955.00	864117.00	.00	2538072.00
							Detail Head Total :	25000000.00	1673955.00	864117.00	.00	2538072.00
							Sub Head Total :	25000000.00	1673955.00	864117.00	.00	2538072.00
				60	0	49	Voted	167225000.00	.00	4308259.00	.00	4308259.00
							Object Head Total :	167225000.00	.00	4308259.00	.00	4308259.00
							Detail Head Total :	167225000.00	.00	4308259.00	.00	4308259.00
							Sub Head Total :	167225000.00	.00	4308259.00	.00	4308259.00
							Minor Head Total :	192225000.00	1673955.00	5172376.00	.00	6846331.00
							Sub Major Head Total :	192225000.00	1673955.00	5172376.00	.00	6846331.00
							Major Head Total :	192225000.00	1673955.00	5172376.00	0.00	6846331.00
	2055	00	116	15	0	29	Voted	2120000.00	.00	398124.00	.00	398124.00
							Object Head Total :	2120000.00	.00	398124.00	.00	398124.00
							Detail Head Total :	2120000.00	.00	398124.00	.00	398124.00
							Sub Head Total :	2120000.00	.00	398124.00	.00	398124.00
							Minor Head Total :	2120000.00	.00	398124.00	.00	398124.00
							Sub Major Head Total :	2120000.00	.00	398124.00	.00	398124.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 2		Building & Housing Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
14	2055						Major Head Total :	2120000.00	0.00	398124.00	0.00	398124.00
	2059	01	053	59	0	29	Voted	5400000.00	1360645.00	325982.00	.00	1686627.00
							Object Head Total :	5400000.00	1360645.00	325982.00	.00	1686627.00
							Detail Head Total :	5400000.00	1360645.00	325982.00	.00	1686627.00
							Sub Head Total :	5400000.00	1360645.00	325982.00	.00	1686627.00
							Minor Head Total :	5400000.00	1360645.00	325982.00	.00	1686627.00
							Sub Major Head Total :	5400000.00	1360645.00	325982.00	.00	1686627.00
							Major Head Total :	5400000.00	1360645.00	325982.00	0.00	1686627.00
	4059	01	051	45	69	72	Voted	5000000.00	.00	8200000.00	.00	8200000.00
							Object Head Total :	5000000.00	.00	8200000.00	.00	8200000.00
							Detail Head Total :	5000000.00	.00	8200000.00	.00	8200000.00
					70	72	Voted	1800000.00	1799999.00	708990.00	.00	2508989.00
							Object Head Total :	1800000.00	1799999.00	708990.00	.00	2508989.00
							Detail Head Total :	1800000.00	1799999.00	708990.00	.00	2508989.00
					74	72	Voted	4000000.00	36232988.00	.00	.00	36232988.00
							Object Head Total :	4000000.00	36232988.00	.00	.00	36232988.00
							Detail Head Total :	4000000.00	36232988.00	.00	.00	36232988.00
					75	72	Voted	2169000.00	.00	1011953.00	.00	1011953.00
							Object Head Total :	2169000.00	.00	1011953.00	.00	1011953.00
							Detail Head Total :	2169000.00	.00	1011953.00	.00	1011953.00
					78	72	Voted	1000000.00	3646791.00	5368209.00	.00	9015000.00
							Object Head Total :	1000000.00	3646791.00	5368209.00	.00	9015000.00
							Detail Head Total :	1000000.00	3646791.00	5368209.00	.00	9015000.00
					79	72	Voted	6982000.00	.00	3699696.00	.00	3699696.00
							Object Head Total :	6982000.00	.00	3699696.00	.00	3699696.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 2		Building & Housing Plan (EAST)											
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
14	4059	01	051	45	79		Detail Head Total :	6982000.00	.00	3699696.00	.00	3699696.00	
							Sub Head Total :	65951000.00	41679778.00	18988848.00	.00	60668626.00	
				48	70	72	Voted	11000000.00	2090000.00	8679999.00	.00	10769999.00	
							Object Head Total :	11000000.00	2090000.00	8679999.00	.00	10769999.00	
							Detail Head Total :	11000000.00	2090000.00	8679999.00	.00	10769999.00	
							Sub Head Total :	11000000.00	2090000.00	8679999.00	.00	10769999.00	
							Minor Head Total :	76951000.00	43769778.00	27668847.00	.00	71438625.00	
							Sub Major Head Total :	76951000.00	43769778.00	27668847.00	.00	71438625.00	
							Major Head Total :	76951000.00	43769778.00	27668847.00	0.00	71438625.00	
	4070	00	800	15	0	52	Voted	7774000.00	249863.00	.00	.00	249863.00	
							Object Head Total :	7774000.00	249863.00	.00	.00	249863.00	
							Detail Head Total :	7774000.00	249863.00	.00	.00	249863.00	
					61	60	Voted	123800000.00	8993459.00	.00	.00	8993459.00	
							Object Head Total :	123800000.00	8993459.00	.00	.00	8993459.00	
							Detail Head Total :	123800000.00	8993459.00	.00	.00	8993459.00	
							Sub Head Total :	131574000.00	9243322.00	.00	.00	9243322.00	
							Minor Head Total :	131574000.00	9243322.00	.00	.00	9243322.00	
							Sub Major Head Total :	131574000.00	9243322.00	.00	.00	9243322.00	
							Major Head Total :	131574000.00	9243322.00	0.00	0.00	9243322.00	
16	2851	00	003	61	60	29	Voted	3501000.00	.00	3500934.00	.00	3500934.00	
							Object Head Total :	3501000.00	.00	3500934.00	.00	3500934.00	
							Detail Head Total :	3501000.00	.00	3500934.00	.00	3500934.00	
							Sub Head Total :	3501000.00	.00	3500934.00	.00	3500934.00	
							Minor Head Total :	3501000.00	.00	3500934.00	.00	3500934.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 2		Building & Housing Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
16	2851	00					Sub Major Head Total :	3501000.00	.00	3500934.00	.00	3500934.00
							Major Head Total :	3501000.00	0.00	3500934.00	0.00	3500934.00
20	2014	00	800	70	0	13	Voted	4801000.00	.00	246877.00	.00	246877.00
							Object Head Total :	4801000.00	.00	246877.00	.00	246877.00
						29	Voted	2000000.00	.00	1699999.00	.00	1699999.00
							Object Head Total :	2000000.00	.00	1699999.00	.00	1699999.00
							Detail Head Total :	6801000.00	.00	1946876.00	.00	1946876.00
							Sub Head Total :	6801000.00	.00	1946876.00	.00	1946876.00
							Minor Head Total :	6801000.00	.00	1946876.00	.00	1946876.00
							Sub Major Head Total :	6801000.00	.00	1946876.00	.00	1946876.00
							Major Head Total :	6801000.00	0.00	1946876.00	0.00	1946876.00
	4070	00	800	70	0	77	Voted	5000000.00	.00	3634189.00	.00	3634189.00
							Object Head Total :	5000000.00	.00	3634189.00	.00	3634189.00
							Detail Head Total :	5000000.00	.00	3634189.00	.00	3634189.00
							Sub Head Total :	5000000.00	.00	3634189.00	.00	3634189.00
							Minor Head Total :	5000000.00	.00	3634189.00	.00	3634189.00
							Sub Major Head Total :	5000000.00	.00	3634189.00	.00	3634189.00
							Major Head Total :	5000000.00	0.00	3634189.00	0.00	3634189.00
24	2011	02	103	63	0	27	Voted	1801000.00	.00	1799998.00	.00	1799998.00
							Object Head Total :	1801000.00	.00	1799998.00	.00	1799998.00
							Detail Head Total :	1801000.00	.00	1799998.00	.00	1799998.00
							Sub Head Total :	1801000.00	.00	1799998.00	.00	1799998.00
							Minor Head Total :	1801000.00	.00	1799998.00	.00	1799998.00
			104	63	0	49						

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 2		Building & Housing Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
24	2011	02	104	63	0	49	Voted	1568000.00	.00	469285.00	.00	469285.00
							Object Head Total :	1568000.00	.00	469285.00	.00	469285.00
							Detail Head Total :	1568000.00	.00	469285.00	.00	469285.00
							Sub Head Total :	1568000.00	.00	469285.00	.00	469285.00
							Minor Head Total :	1568000.00	.00	469285.00	.00	469285.00
							Sub Major Head Total :	3369000.00	.00	2269283.00	.00	2269283.00
							Major Head Total :	3369000.00	0.00	2269283.00	0.00	2269283.00
25	2853	02	001	60	0	27	Voted	2000000.00	.00	2566913.00	.00	2566913.00
							Object Head Total :	2000000.00	.00	2566913.00	.00	2566913.00
						29	Voted	600000.00	.00	1431488.00	.00	1431488.00
							Object Head Total :	600000.00	.00	1431488.00	.00	1431488.00
							Detail Head Total :	2600000.00	.00	3998401.00	.00	3998401.00
							Sub Head Total :	2600000.00	.00	3998401.00	.00	3998401.00
							Minor Head Total :	2600000.00	.00	3998401.00	.00	3998401.00
							Sub Major Head Total :	2600000.00	.00	3998401.00	.00	3998401.00
							Major Head Total :	2600000.00	0.00	3998401.00	0.00	3998401.00
28	2052	00	090	29	0	13	Voted	10000000.00	.00	849270.00	.00	849270.00
							Object Head Total :	10000000.00	.00	849270.00	.00	849270.00
							Detail Head Total :	10000000.00	.00	849270.00	.00	849270.00
							Sub Head Total :	10000000.00	.00	849270.00	.00	849270.00
							Minor Head Total :	10000000.00	.00	849270.00	.00	849270.00
							Sub Major Head Total :	10000000.00	.00	849270.00	.00	849270.00
							Major Head Total :	10000000.00	0.00	849270.00	0.00	849270.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 2		Building & Housing Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
28	2070	00	003	44	0	29	Voted	6500000.00	.00	707965.00	.00	707965.00
							Object Head Total :	6500000.00	.00	707965.00	.00	707965.00
							Detail Head Total :	6500000.00	.00	707965.00	.00	707965.00
							Sub Head Total :	6500000.00	.00	707965.00	.00	707965.00
							Minor Head Total :	6500000.00	.00	707965.00	.00	707965.00
							Sub Major Head Total :	6500000.00	.00	707965.00	.00	707965.00
							Major Head Total :	6500000.00	0.00	707965.00	0.00	707965.00
32	2058	00	103	60	0	27	Voted	2500000.00	1078686.00	.00	.00	1078686.00
							Object Head Total :	2500000.00	1078686.00	.00	.00	1078686.00
							Detail Head Total :	2500000.00	1078686.00	.00	.00	1078686.00
							Sub Head Total :	2500000.00	1078686.00	.00	.00	1078686.00
							Minor Head Total :	2500000.00	1078686.00	.00	.00	1078686.00
							Sub Major Head Total :	2500000.00	1078686.00	.00	.00	1078686.00
							Major Head Total :	2500000.00	1078686.00	0.00	0.00	1078686.00
37	3055	00	201	61	0	29	Voted	15001000.00	.00	14994645.00	.00	14994645.00
							Object Head Total :	15001000.00	.00	14994645.00	.00	14994645.00
							Detail Head Total :	15001000.00	.00	14994645.00	.00	14994645.00
							Sub Head Total :	15001000.00	.00	14994645.00	.00	14994645.00
							Minor Head Total :	15001000.00	.00	14994645.00	.00	14994645.00
							Sub Major Head Total :	15001000.00	.00	14994645.00	.00	14994645.00
							Major Head Total :	15001000.00	0.00	14994645.00	0.00	14994645.00
47	4059	01	051	46	71	60	Voted	3000000.00	227000.00	.00	.00	227000.00
							Object Head Total :	3000000.00	227000.00	.00	.00	227000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 2		Building & Housing Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
47	4059	01	051	46	71		Detail Head Total :	3000000.00	227000.00	.00	.00	227000.00
							Sub Head Total :	3000000.00	227000.00	.00	.00	227000.00
							Minor Head Total :	3000000.00	227000.00	.00	.00	227000.00
							Sub Major Head Total :	3000000.00	227000.00	.00	.00	227000.00
							Major Head Total :	3000000.00	227000.00	0.00	0.00	227000.00
							Source Total :	7451035000.00	3866333801.00	3407915657.00	.00	7274249458.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	906955.00	605936.00	.00	1512891.00
							Object Head Total :	.00	906955.00	605936.00	.00	1512891.00
							Detail Head Total :	.00	906955.00	605936.00	.00	1512891.00
							Sub Head Total :	.00	906955.00	605936.00	.00	1512891.00
							Minor Head Total :	.00	906955.00	605936.00	.00	1512891.00
			108	0	0	0	Voted	.00	88649782.00	.00	.00	88649782.00
							Object Head Total :	.00	88649782.00	.00	.00	88649782.00
							Detail Head Total :	.00	88649782.00	.00	.00	88649782.00
							Sub Head Total :	.00	88649782.00	.00	.00	88649782.00
							Minor Head Total :	.00	88649782.00	.00	.00	88649782.00
							Sub Major Head Total :	.00	89556737.00	605936.00	.00	90162673.00
							Major Head Total :	.00	89556737.00	605936.00	0.00	90162673.00
	8782	00	102	1	0	0	Voted	.00	66607333.00	.00	.00	66607333.00
							Object Head Total :	.00	66607333.00	.00	.00	66607333.00
							Detail Head Total :	.00	66607333.00	.00	.00	66607333.00
							Sub Head Total :	.00	66607333.00	.00	.00	66607333.00
							Minor Head Total :	.00	66607333.00	.00	.00	66607333.00
							Sub Major Head Total :	.00	66607333.00	.00	.00	66607333.00
							Major Head Total :	.00	66607333.00	0.00	0.00	66607333.00
10	2075	00	800	0	0	49	Voted	3396195000.00	300000000.00	.00	.00	300000000.00
							Object Head Total :	3396195000.00	300000000.00	.00	.00	300000000.00
							Detail Head Total :	3396195000.00	300000000.00	.00	.00	300000000.00
							Sub Head Total :	3396195000.00	300000000.00	.00	.00	300000000.00
							Minor Head Total :	3396195000.00	300000000.00	.00	.00	300000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code # Roads & Bridges Plan (EAST)							Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
10	2075	00					Sub Major Head Total :	3396195000.00	300000000.00	.00	.00	300000000.00
							Major Head Total :	3396195000.00	300000000.00	0.00	0.00	300000000.00
12	4406	02	111	61	50	73	Voted	5000000.00	.00	5000000.00	.00	5000000.00
							Object Head Total :	5000000.00	.00	5000000.00	.00	5000000.00
							Detail Head Total :	5000000.00	.00	5000000.00	.00	5000000.00
							Sub Head Total :	5000000.00	.00	5000000.00	.00	5000000.00
							Minor Head Total :	5000000.00	.00	5000000.00	.00	5000000.00
							Sub Major Head Total :	5000000.00	.00	5000000.00	.00	5000000.00
							Major Head Total :	5000000.00	0.00	5000000.00	0.00	5000000.00
14	2052	00	090	60	0	49	Voted	167225000.00	12198617.00	.00	.00	12198617.00
							Object Head Total :	167225000.00	12198617.00	.00	.00	12198617.00
							Detail Head Total :	167225000.00	12198617.00	.00	.00	12198617.00
							Sub Head Total :	167225000.00	12198617.00	.00	.00	12198617.00
							Minor Head Total :	167225000.00	12198617.00	.00	.00	12198617.00
							Sub Major Head Total :	167225000.00	12198617.00	.00	.00	12198617.00
							Major Head Total :	167225000.00	12198617.00	0.00	0.00	12198617.00
	4070	00	800	15	61	60	Voted	123800000.00	1198286.00	1792927.00	.00	2991213.00
							Object Head Total :	123800000.00	1198286.00	1792927.00	.00	2991213.00
							Detail Head Total :	123800000.00	1198286.00	1792927.00	.00	2991213.00
							Sub Head Total :	123800000.00	1198286.00	1792927.00	.00	2991213.00
							Minor Head Total :	123800000.00	1198286.00	1792927.00	.00	2991213.00
							Sub Major Head Total :	123800000.00	1198286.00	1792927.00	.00	2991213.00
							Major Head Total :	123800000.00	1198286.00	1792927.00	0.00	2991213.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code & Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	72	2	Voted	80703000.00	78771200.00	5896867.00	.00	84668067.00
							Object Head Total :	80703000.00	78771200.00	5896867.00	.00	84668067.00
							Detail Head Total :	80703000.00	78771200.00	5896867.00	.00	84668067.00
					74	2	Voted	119192000.00	2257926.00	4549706.00	.00	6807632.00
							Object Head Total :	119192000.00	2257926.00	4549706.00	.00	6807632.00
							Detail Head Total :	119192000.00	2257926.00	4549706.00	.00	6807632.00
							Sub Head Total :	199895000.00	81029126.00	10446573.00	.00	91475699.00
			61	72	21		Voted	365000.00	.00	299862.00	.00	299862.00
							Object Head Total :	365000.00	.00	299862.00	.00	299862.00
						27	Voted	77600000.00	15609605.00	32545432.00	.00	48155037.00
							Object Head Total :	77600000.00	15609605.00	32545432.00	.00	48155037.00
							Detail Head Total :	77965000.00	15609605.00	32845294.00	.00	48454899.00
					73	27	Voted	6006000.00	.00	4994405.00	.00	4994405.00
							Object Head Total :	6006000.00	.00	4994405.00	.00	4994405.00
							Detail Head Total :	6006000.00	.00	4994405.00	.00	4994405.00
					74	27	Voted	3900000.00	601092.00	2085814.00	.00	2686906.00
							Object Head Total :	3900000.00	601092.00	2085814.00	.00	2686906.00
							Detail Head Total :	3900000.00	601092.00	2085814.00	.00	2686906.00
					75	27	Voted	6006000.00	3688882.00	883021.00	.00	4571903.00
							Object Head Total :	6006000.00	3688882.00	883021.00	.00	4571903.00
							Detail Head Total :	6006000.00	3688882.00	883021.00	.00	4571903.00
							Sub Head Total :	93877000.00	19899579.00	40808534.00	.00	60708113.00
							Minor Head Total :	293772000.00	100928705.00	51255107.00	.00	152183812.00
							Sub Major Head Total :	293772000.00	100928705.00	51255107.00	.00	152183812.00
		80	001	35	44	1	Voted	256346000.00	6736965.00	.00	.00	6736965.00
							Object Head Total :	256346000.00	6736965.00	.00	.00	6736965.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code & Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	001	35	44	6	Voted	7681000.00	227942.00	.00	.00	227942.00
							Object Head Total :	7681000.00	227942.00	.00	.00	227942.00
						7	Voted	37705000.00	60882.00	37560.00	.00	98442.00
							Object Head Total :	37705000.00	60882.00	37560.00	.00	98442.00
							Detail Head Total :	301732000.00	7025789.00	37560.00	.00	7063349.00
				60		2	Voted	17098000.00	11592480.00	1167000.00	.00	12759480.00
							Object Head Total :	17098000.00	11592480.00	1167000.00	.00	12759480.00
						6	Voted	3218000.00	5090.00	.00	.00	5090.00
							Object Head Total :	3218000.00	5090.00	.00	.00	5090.00
							Detail Head Total :	20316000.00	11597570.00	1167000.00	.00	12764570.00
							Sub Head Total :	322048000.00	18623359.00	1204560.00	.00	19827919.00
							Minor Head Total :	322048000.00	18623359.00	1204560.00	.00	19827919.00
			052	71	0	2	Voted	1501000.00	923810.00	182687.00	.00	1106497.00
							Object Head Total :	1501000.00	923810.00	182687.00	.00	1106497.00
						21	Voted	9767000.00	4415824.00	5350681.00	.00	9766505.00
							Object Head Total :	9767000.00	4415824.00	5350681.00	.00	9766505.00
							Detail Head Total :	11268000.00	5339634.00	5533368.00	.00	10873002.00
							Sub Head Total :	11268000.00	5339634.00	5533368.00	.00	10873002.00
							Minor Head Total :	11268000.00	5339634.00	5533368.00	.00	10873002.00
							Sub Major Head Total :	333316000.00	23962993.00	6737928.00	.00	30700921.00
							Major Head Total :	627088000.00	124891698.00	57993035.00	0.00	182884733.00
	5054	03	052	35	0	52	Voted	2800000.00	2797410.00	.00	.00	2797410.00
							Object Head Total :	2800000.00	2797410.00	.00	.00	2797410.00
							Detail Head Total :	2800000.00	2797410.00	.00	.00	2797410.00
							Sub Head Total :	2800000.00	2797410.00	.00	.00	2797410.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code #		Roads & Bridges Plan (EAST)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
34	5054	03	052				Minor Head Total :	2800000.00	2797410.00	.00	.00	2797410.00
							Sub Major Head Total :	2800000.00	2797410.00	.00	.00	2797410.00
		04	337	35	44	73	Voted	3100000.00	3073866.00	.00	.00	3073866.00
							Object Head Total :	3100000.00	3073866.00	.00	.00	3073866.00
							Detail Head Total :	3100000.00	3073866.00	.00	.00	3073866.00
				48		73	Voted	4000000.00	3841315.00	158685.00	.00	4000000.00
							Object Head Total :	4000000.00	3841315.00	158685.00	.00	4000000.00
							Detail Head Total :	4000000.00	3841315.00	158685.00	.00	4000000.00
				50		73	Voted	10380000.00	10380000.00	.00	.00	10380000.00
							Object Head Total :	10380000.00	10380000.00	.00	.00	10380000.00
							Detail Head Total :	10380000.00	10380000.00	.00	.00	10380000.00
				51		73	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
				54		73	Voted	30000000.00	30000000.00	.00	.00	30000000.00
							Object Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Detail Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
				57		73	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
				45	52	73	Sub Head Total	77480000.00	77295181.00	158685.00	.00	77453866.00
							Voted	15000000.00	15000000.00	.00	.00	15000000.00
							Object Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Detail Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
				54		73	Voted	4235000.00	3983111.00	.00	.00	3983111.00
							Object Head Total :	4235000.00	3983111.00	.00	.00	3983111.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	45	54		Detail Head Total	4235000.00	3983111.00	.00	.00	3983111.00
							Sub Head Total	19235000.00	18983111.00	.00	.00	18983111.00
				46	55	73	Voted	50000000.00	50000000.00	43012798.00	.00	93012798.00
							Object Head Total	50000000.00	50000000.00	43012798.00	.00	93012798.00
							Detail Head Total	50000000.00	50000000.00	43012798.00	.00	93012798.00
							Sub Head Total	50000000.00	50000000.00	43012798.00	.00	93012798.00
				49	50	73	Voted	3500000.00	.00	1028000.00	.00	1028000.00
							Object Head Total	3500000.00	.00	1028000.00	.00	1028000.00
							Detail Head Total	3500000.00	.00	1028000.00	.00	1028000.00
							Sub Head Total	3500000.00	.00	1028000.00	.00	1028000.00
				50	79	73	Voted	20000000.00	.00	20000000.00	.00	20000000.00
							Object Head Total	20000000.00	.00	20000000.00	.00	20000000.00
							Detail Head Total	20000000.00	.00	20000000.00	.00	20000000.00
							Sub Head Total	20000000.00	.00	20000000.00	.00	20000000.00
							Voted	22659000.00	.00	22344987.00	.00	22344987.00
							Object Head Total	22659000.00	.00	22344987.00	.00	22344987.00
							Detail Head Total	22659000.00	.00	22344987.00	.00	22344987.00
							Sub Head Total	42659000.00	.00	42344987.00	.00	42344987.00
				60	55	73	Voted	300000000.00	107284859.00	4000000.00	.00	111284859.00
							Object Head Total	300000000.00	107284859.00	4000000.00	.00	111284859.00
							Detail Head Total	300000000.00	107284859.00	4000000.00	.00	111284859.00
							Voted	100000000.00	18194983.00	1550000.00	.00	19744983.00
							Object Head Total	100000000.00	18194983.00	1550000.00	.00	19744983.00
							Detail Head Total	100000000.00	18194983.00	1550000.00	.00	19744983.00
							Voted	35000000.00	6598278.00	21753862.00	.00	28352140.00
							Object Head Total	35000000.00	6598278.00	21753862.00	.00	28352140.00
							Detail Head Total	35000000.00	6598278.00	21753862.00	.00	28352140.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 4 Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60			Sub Head Total	435000000.00	132078120.00	27303862.00	.00	159381982.00
				62	55	73	Voted	100000000.00	48250000.00	3500000.00	.00	51750000.00
							Object Head Total	100000000.00	48250000.00	3500000.00	.00	51750000.00
							Detail Head Total	100000000.00	48250000.00	3500000.00	.00	51750000.00
					56	73	Voted	350000000.00	215433246.00	9895854.00	.00	225329100.00
							Object Head Total	350000000.00	215433246.00	9895854.00	.00	225329100.00
							Detail Head Total	350000000.00	215433246.00	9895854.00	.00	225329100.00
							Sub Head Total	450000000.00	263683246.00	13395854.00	.00	277079100.00
				63	60	73	Centrally Sponsored	100000000.00	44263000.00	.00	.00	44263000.00
							Object Head Total	100000000.00	44263000.00	.00	.00	44263000.00
							Detail Head Total	100000000.00	44263000.00	.00	.00	44263000.00
							Sub Head Total	100000000.00	44263000.00	.00	.00	44263000.00
				64	0	73	Voted	80000000.00	82369917.00	413222905.00	.00	495592822.00
							Object Head Total	80000000.00	82369917.00	413222905.00	.00	495592822.00
							Detail Head Total	80000000.00	82369917.00	413222905.00	.00	495592822.00
							Sub Head Total	80000000.00	82369917.00	413222905.00	.00	495592822.00
				65	70	73	Voted	250000000.00	241398000.00	.00	.00	241398000.00
							Object Head Total	250000000.00	241398000.00	.00	.00	241398000.00
							Detail Head Total	250000000.00	241398000.00	.00	.00	241398000.00
					71	73	Voted	250000000.00	78557000.00	798494.00	.00	79355494.00
							Object Head Total	250000000.00	78557000.00	798494.00	.00	79355494.00
							Detail Head Total	250000000.00	78557000.00	798494.00	.00	79355494.00
							Sub Head Total	500000000.00	319955000.00	798494.00	.00	320753494.00
				66	0	73	Voted	1300000000.00	1336473000.00	205569000.00	.00	1542042000.00
							Object Head Total	1300000000.00	1336473000.00	205569000.00	.00	1542042000.00
							Detail Head Total	1300000000.00	1336473000.00	205569000.00	.00	1542042000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 4 Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	66			Sub Head Total	1300000000.00	1336473000.00	205569000.00	.00	1542042000.00
				67	0	73	Voted	200000000.00	.00	200000000.00	.00	200000000.00
							Object Head Total	200000000.00	.00	200000000.00	.00	200000000.00
							Detail Head Total	200000000.00	.00	200000000.00	.00	200000000.00
							Sub Head Total	200000000.00	.00	200000000.00	.00	200000000.00
							Minor Head Total	4157874000.00	2325100575.00	946834585.00	.00	3271935160.00
							Sub Major Head Total	4157874000.00	2325100575.00	946834585.00	.00	3271935160.00
		05	337	61	85	73	Voted	45679000.00	.00	22383000.00	.00	22383000.00
							Object Head Total	45679000.00	.00	22383000.00	.00	22383000.00
							Detail Head Total	45679000.00	.00	22383000.00	.00	22383000.00
					87	73	Voted	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total	50000000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total	50000000.00	50000000.00	.00	.00	50000000.00
							Sub Head Total	95679000.00	50000000.00	22383000.00	.00	72383000.00
							Minor Head Total	95679000.00	50000000.00	22383000.00	.00	72383000.00
							Sub Major Head Total	95679000.00	50000000.00	22383000.00	.00	72383000.00
							Major Head Total	4256353000.00	2377897985.00	969217585.00	0.00	3347115570.00
							Source Total	8575661000.00	2972350656.00	1034609483.00	.00	4006960139.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 6							Roads & Bridges Plan (NAMCHI)					
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1786778.00	.00	.00	1786778.00
							Object Head Total :	.00	1786778.00	.00	.00	1786778.00
							Detail Head Total :	.00	1786778.00	.00	.00	1786778.00
							Sub Head Total :	.00	1786778.00	.00	.00	1786778.00
							Minor Head Total :	.00	1786778.00	.00	.00	1786778.00
							Sub Major Head Total :	.00	1786778.00	.00	.00	1786778.00
							Major Head Total :	.00	1786778.00	0.00	0.00	1786778.00
34	3054	04	105	60	72	2	Voted	80703000.00	315025.00	288258.00	.00	603283.00
							Object Head Total :	80703000.00	315025.00	288258.00	.00	603283.00
							Detail Head Total :	80703000.00	315025.00	288258.00	.00	603283.00
					75	2	Voted	237516000.00	227055225.00	18307552.00	.00	245362777.00
							Object Head Total :	237516000.00	227055225.00	18307552.00	.00	245362777.00
							Detail Head Total :	237516000.00	227055225.00	18307552.00	.00	245362777.00
							Sub Head Total :	318219000.00	227370250.00	18595810.00	.00	245966060.00
				61	75	21	Voted	486000.00	.00	399692.00	.00	399692.00
							Object Head Total :	486000.00	.00	399692.00	.00	399692.00
						27	Voted	6006000.00	986033.00	199839.00	.00	1185872.00
							Object Head Total :	6006000.00	986033.00	199839.00	.00	1185872.00
							Detail Head Total :	6492000.00	986033.00	599531.00	.00	1585564.00
							Sub Head Total :	6492000.00	986033.00	599531.00	.00	1585564.00
							Minor Head Total :	324711000.00	228356283.00	19195341.00	.00	247551624.00
							Sub Major Head Total :	324711000.00	228356283.00	19195341.00	.00	247551624.00
		80	001	35	60	2	Voted	17098000.00	2721268.00	105411.00	.00	2826679.00
							Object Head Total :	17098000.00	2721268.00	105411.00	.00	2826679.00
							Detail Head Total :	17098000.00	2721268.00	105411.00	.00	2826679.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 6							Roads & Bridges Plan (NAMCHI)					
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	001	35	62	1	Voted	35182000.00	103500.00	.00	.00	103500.00
							Object Head Total :	35182000.00	103500.00	.00	.00	103500.00
							Detail Head Total :	35182000.00	103500.00	.00	.00	103500.00
							Sub Head Total :	52280000.00	2824768.00	105411.00	.00	2930179.00
							Minor Head Total :	52280000.00	2824768.00	105411.00	.00	2930179.00
			052	71	0	2	Voted	1501000.00	222960.00	15500.00	.00	238460.00
							Object Head Total :	1501000.00	222960.00	15500.00	.00	238460.00
							Detail Head Total :	1501000.00	222960.00	15500.00	.00	238460.00
							Sub Head Total :	1501000.00	222960.00	15500.00	.00	238460.00
							Minor Head Total :	1501000.00	222960.00	15500.00	.00	238460.00
							Sub Major Head Total :	53781000.00	3047728.00	120911.00	.00	3168639.00
							Major Head Total :	378492000.00	231404011.00	19316252.00	0.00	250720263.00
	5054	04	337	35	55	73	Voted	13100000.00	.00	13099704.00	.00	13099704.00
							Object Head Total :	13100000.00	.00	13099704.00	.00	13099704.00
							Detail Head Total :	13100000.00	.00	13099704.00	.00	13099704.00
							Sub Head Total :	13100000.00	.00	13099704.00	.00	13099704.00
				48	53	73	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
					67	73	Voted	3377000.00	1000123.00	.00	.00	1000123.00
							Object Head Total :	3377000.00	1000123.00	.00	.00	1000123.00
							Detail Head Total :	3377000.00	1000123.00	.00	.00	1000123.00
							Sub Head Total :	8377000.00	6000123.00	.00	.00	6000123.00
				60	55	73	Voted	300000000.00	6500609.00	10000000.00	.00	16500609.00
							Object Head Total :	300000000.00	6500609.00	10000000.00	.00	16500609.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 6 Roads & Bridges Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	55		Detail Head Total	300000000.00	6500609.00	10000000.00	.00	16500609.00
					72	73	Voted	100000000.00	22579700.00	338000.00	.00	22917700.00
							Object Head Total	100000000.00	22579700.00	338000.00	.00	22917700.00
							Detail Head Total	100000000.00	22579700.00	338000.00	.00	22917700.00
				62	55	73	Sub Head Total	400000000.00	29080309.00	10338000.00	.00	39418309.00
							Voted	100000000.00	10821000.00	3500000.00	.00	14321000.00
							Object Head Total	100000000.00	10821000.00	3500000.00	.00	14321000.00
							Detail Head Total	100000000.00	10821000.00	3500000.00	.00	14321000.00
					56	73	Voted	350000000.00	42737276.00	2000000.00	.00	44737276.00
							Object Head Total	350000000.00	42737276.00	2000000.00	.00	44737276.00
							Detail Head Total	350000000.00	42737276.00	2000000.00	.00	44737276.00
							Sub Head Total	450000000.00	53558276.00	5500000.00	.00	59058276.00
				64	0	73	Voted	80000000.00	107587800.00	4250000.00	.00	111837800.00
							Object Head Total	80000000.00	107587800.00	4250000.00	.00	111837800.00
							Detail Head Total	80000000.00	107587800.00	4250000.00	.00	111837800.00
							Sub Head Total	80000000.00	107587800.00	4250000.00	.00	111837800.00
				66	0	73	Voted	1300000000.00	12809000.00	.00	.00	12809000.00
							Object Head Total	1300000000.00	12809000.00	.00	.00	12809000.00
							Detail Head Total	1300000000.00	12809000.00	.00	.00	12809000.00
							Sub Head Total	1300000000.00	12809000.00	.00	.00	12809000.00
							Minor Head Total	2251477000.00	209035508.00	33187704.00	.00	242223212.00
							Sub Major Head Total	2251477000.00	209035508.00	33187704.00	.00	242223212.00
	05	337	61	85	73		Voted	45679000.00	3000000.00	5000000.00	.00	8000000.00
							Object Head Total	45679000.00	3000000.00	5000000.00	.00	8000000.00
							Detail Head Total	45679000.00	3000000.00	5000000.00	.00	8000000.00
							Sub Head Total	45679000.00	3000000.00	5000000.00	.00	8000000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 6 Roads & Bridges Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	05	337				Minor Head Total :	45679000.00	3000000.00	5000000.00	.00	8000000.00
							Sub Major Head Total :	45679000.00	3000000.00	5000000.00	.00	8000000.00
							Major Head Total :	2297156000.00	212035508.00	38187704.00	0.00	250223212.00
							Source Total :	2675648000.00	445226297.00	57503956.00	.00	502730253.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	3054	80	799	36	0	43	Voted	.00	-874177.00	-97339.00	.00	-971516.00
							Object Head Total :	.00	-874177.00	-97339.00	.00	-971516.00
							Detail Head Total :	.00	-874177.00	-97339.00	.00	-971516.00
							Sub Head Total :	.00	-874177.00	-97339.00	.00	-971516.00
							Minor Head Total :	.00	-874177.00	-97339.00	.00	-971516.00
							Sub Major Head Total :	.00	-874177.00	-97339.00	.00	-971516.00
							Major Head Total :	.00	-874177.00	-97339.00	0.00	-971516.00
	8443	00	103	0	0	0	Voted	.00	1050912.00	72648.00	.00	1123560.00
							Object Head Total :	.00	1050912.00	72648.00	.00	1123560.00
							Detail Head Total :	.00	1050912.00	72648.00	.00	1123560.00
							Sub Head Total :	.00	1050912.00	72648.00	.00	1123560.00
							Minor Head Total :	.00	1050912.00	72648.00	.00	1123560.00
			108	0	0	0	Voted	.00	14436194.00	.00	.00	14436194.00
							Object Head Total :	.00	14436194.00	.00	.00	14436194.00
							Detail Head Total :	.00	14436194.00	.00	.00	14436194.00
							Sub Head Total :	.00	14436194.00	.00	.00	14436194.00
							Minor Head Total :	.00	14436194.00	.00	.00	14436194.00
							Sub Major Head Total :	.00	15487106.00	72648.00	.00	15559754.00
							Major Head Total :	.00	15487106.00	72648.00	0.00	15559754.00
	8782	00	102	1	0	0	Voted	.00	26550077.00	.00	.00	26550077.00
							Object Head Total :	.00	26550077.00	.00	.00	26550077.00
							Detail Head Total :	.00	26550077.00	.00	.00	26550077.00
							Sub Head Total :	.00	26550077.00	.00	.00	26550077.00
							Minor Head Total :	.00	26550077.00	.00	.00	26550077.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 8		Rural Development Department Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
00	8782	00					Sub Major Head Total :	.00	26550077.00	.00	.00	26550077.00
							Major Head Total :	.00	26550077.00	0.00	0.00	26550077.00
06	2250	00	103	0	67	29	Voted	25200000.00	23752816.00	.00	.00	23752816.00
							Object Head Total :	25200000.00	23752816.00	.00	.00	23752816.00
							Detail Head Total :	25200000.00	23752816.00	.00	.00	23752816.00
							Sub Head Total :	25200000.00	23752816.00	.00	.00	23752816.00
				60	53	35	Voted	50000000.00	49500000.00	250000000.00	.00	299500000.00
							Object Head Total :	50000000.00	49500000.00	250000000.00	.00	299500000.00
							Detail Head Total :	50000000.00	49500000.00	250000000.00	.00	299500000.00
							Sub Head Total :	50000000.00	49500000.00	250000000.00	.00	299500000.00
							Minor Head Total :	75200000.00	73252816.00	250000000.00	.00	323252816.00
							Sub Major Head Total :	75200000.00	73252816.00	250000000.00	.00	323252816.00
							Major Head Total :	75200000.00	73252816.00	250000000.00	0.00	323252816.00
35	2059	80	053	81	0	29	Voted	9510000.00	2985762.00	6504952.00	.00	9490714.00
							Object Head Total :	9510000.00	2985762.00	6504952.00	.00	9490714.00
							Detail Head Total :	9510000.00	2985762.00	6504952.00	.00	9490714.00
							Sub Head Total :	9510000.00	2985762.00	6504952.00	.00	9490714.00
							Minor Head Total :	9510000.00	2985762.00	6504952.00	.00	9490714.00
							Sub Major Head Total :	9510000.00	2985762.00	6504952.00	.00	9490714.00
							Major Head Total :	9510000.00	2985762.00	6504952.00	0.00	9490714.00
	2215	01	102	71	45	29	Voted	622000.00	585983.00	172707.00	.00	758690.00
							Object Head Total :	622000.00	585983.00	172707.00	.00	758690.00
							Detail Head Total :	622000.00	585983.00	172707.00	.00	758690.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	2215	01	102	71			Sub Head Total	622000.00	585983.00	172707.00	.00	758690.00
							Minor Head Total	622000.00	585983.00	172707.00	.00	758690.00
							Sub Major Head Total	622000.00	585983.00	172707.00	.00	758690.00
							Major Head Total :	622000.00	585983.00	172707.00	0.00	758690.00
	2216	07	001	35	80	49	Voted	1117318000.00	1117317412.00	.00	.00	1117317412.00
							Object Head Total	1117318000.00	1117317412.00	.00	.00	1117317412.00
							Detail Head Total	1117318000.00	1117317412.00	.00	.00	1117317412.00
							Sub Head Total	1117318000.00	1117317412.00	.00	.00	1117317412.00
							Minor Head Total	1117318000.00	1117317412.00	.00	.00	1117317412.00
							Sub Major Head Total	1117318000.00	1117317412.00	.00	.00	1117317412.00
							Major Head Total :	1117318000.00	1117317412.00	0.00	0.00	1117317412.00
	2501	01	001	44	60	49	Voted	30000000.00	30000000.00	.00	.00	30000000.00
							Object Head Total	30000000.00	30000000.00	.00	.00	30000000.00
							Detail Head Total	30000000.00	30000000.00	.00	.00	30000000.00
				61		49	Voted	210000000.00	210000000.00	27000000.00	.00	237000000.00
							Object Head Total	210000000.00	210000000.00	27000000.00	.00	237000000.00
							Detail Head Total	210000000.00	210000000.00	27000000.00	.00	237000000.00
							Sub Head Total	240000000.00	240000000.00	27000000.00	.00	267000000.00
							Minor Head Total	240000000.00	240000000.00	27000000.00	.00	267000000.00
							Sub Major Head Total	240000000.00	240000000.00	27000000.00	.00	267000000.00
							Major Head Total :	240000000.00	240000000.00	27000000.00	0.00	267000000.00
	2515	00	101	37	0	40	Voted	19900000.00	19900000.00	.00	.00	19900000.00
							Object Head Total	19900000.00	19900000.00	.00	.00	19900000.00
							Detail Head Total	19900000.00	19900000.00	.00	.00	19900000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 8		Rural Development Department Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
35	2515	00	101	37			Sub Head Total	19900000.00	19900000.00	.00	.00	19900000.00
							Minor Head Total	19900000.00	19900000.00	.00	.00	19900000.00
							Sub Major Head Total	19900000.00	19900000.00	.00	.00	19900000.00
							Major Head Total :	19900000.00	19900000.00	0.00	0.00	19900000.00
	3054	04	105	60	81	2	Voted	35067000.00	20470674.00	1251091.00	.00	21721765.00
							Object Head Total	35067000.00	20470674.00	1251091.00	.00	21721765.00
							Detail Head Total	35067000.00	20470674.00	1251091.00	.00	21721765.00
							Sub Head Total	35067000.00	20470674.00	1251091.00	.00	21721765.00
							Minor Head Total	35067000.00	20470674.00	1251091.00	.00	21721765.00
			337	36	45	72	Voted	40000000.00	40000000.00	.00	.00	40000000.00
							Object Head Total	40000000.00	40000000.00	.00	.00	40000000.00
							Detail Head Total	40000000.00	40000000.00	.00	.00	40000000.00
							Sub Head Total	40000000.00	40000000.00	.00	.00	40000000.00
							Minor Head Total	40000000.00	40000000.00	.00	.00	40000000.00
							Sub Major Head Total	75067000.00	60470674.00	1251091.00	.00	61721765.00
		80	799	36	0	43	Voted	5000000.00	6487779.00	.00	.00	6487779.00
							Object Head Total	5000000.00	6487779.00	.00	.00	6487779.00
							Detail Head Total	5000000.00	6487779.00	.00	.00	6487779.00
							Sub Head Total	5000000.00	6487779.00	.00	.00	6487779.00
							Minor Head Total	5000000.00	6487779.00	.00	.00	6487779.00
							Sub Major Head Total	5000000.00	6487779.00	.00	.00	6487779.00
							Major Head Total :	80067000.00	66958453.00	1251091.00	0.00	68209544.00
	4215	01	102	36	64	73	Voted	40000000.00	17838340.00	22161208.00	.00	39999548.00
							Object Head Total	40000000.00	17838340.00	22161208.00	.00	39999548.00
							Detail Head Total	40000000.00	17838340.00	22161208.00	.00	39999548.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4215	01	102	36			Sub Head Total :	40000000.00	17838340.00	22161208.00	.00	39999548.00
							Minor Head Total :	40000000.00	17838340.00	22161208.00	.00	39999548.00
							Sub Major Head Total :	40000000.00	17838340.00	22161208.00	.00	39999548.00
							Major Head Total :	40000000.00	17838340.00	22161208.00	0.00	39999548.00
	4515	00	101	36	63	78	Voted	1000.00	10000000.00	10000000.00	.00	20000000.00
							Object Head Total :	1000.00	10000000.00	10000000.00	.00	20000000.00
							Detail Head Total :	1000.00	10000000.00	10000000.00	.00	20000000.00
				64	72		Voted	35000000.00	16676750.00	10470834.00	.00	27147584.00
							Object Head Total :	35000000.00	16676750.00	10470834.00	.00	27147584.00
							Detail Head Total :	35000000.00	16676750.00	10470834.00	.00	27147584.00
				71	72		Voted	100000000.00	.00	12199092.00	.00	12199092.00
							Object Head Total :	100000000.00	.00	12199092.00	.00	12199092.00
							Detail Head Total :	100000000.00	.00	12199092.00	.00	12199092.00
				73	72		Voted	4500000.00	.00	4236782.00	.00	4236782.00
							Object Head Total :	4500000.00	.00	4236782.00	.00	4236782.00
							Detail Head Total :	4500000.00	.00	4236782.00	.00	4236782.00
							Sub Head Total :	139501000.00	26676750.00	36906708.00	.00	63583458.00
							Minor Head Total :	139501000.00	26676750.00	36906708.00	.00	63583458.00
			102	48	64	73	Voted	2000000.00	.00	1960103.00	.00	1960103.00
							Object Head Total :	2000000.00	.00	1960103.00	.00	1960103.00
							Detail Head Total :	2000000.00	.00	1960103.00	.00	1960103.00
							Sub Head Total :	2000000.00	.00	1960103.00	.00	1960103.00
				50	61	72	Voted	24577000.00	.00	24241878.00	.00	24241878.00
							Object Head Total :	24577000.00	.00	24241878.00	.00	24241878.00
							Detail Head Total :	24577000.00	.00	24241878.00	.00	24241878.00
							Sub Head Total :	24577000.00	.00	24241878.00	.00	24241878.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4515	00	102				Minor Head Total	26577000.00	.00	26201981.00	.00	26201981.00
			103	60	0	72	Voted	30000000.00	30000000.00	.00	.00	30000000.00
							Object Head Total	30000000.00	30000000.00	.00	.00	30000000.00
							Detail Head Total	30000000.00	30000000.00	.00	.00	30000000.00
							Sub Head Total	30000000.00	30000000.00	.00	.00	30000000.00
							Minor Head Total	30000000.00	30000000.00	.00	.00	30000000.00
			800	36	44	51	Voted	17956000.00	15786219.00	1847000.00	.00	17633219.00
							Object Head Total	17956000.00	15786219.00	1847000.00	.00	17633219.00
							Detail Head Total	17956000.00	15786219.00	1847000.00	.00	17633219.00
							Sub Head Total	17956000.00	15786219.00	1847000.00	.00	17633219.00
							Minor Head Total	17956000.00	15786219.00	1847000.00	.00	17633219.00
							Sub Major Head Total	214034000.00	72462969.00	64955689.00	.00	137418658.00
							Major Head Total :	214034000.00	72462969.00	64955689.00	0.00	137418658.00
	5054	04	101	46	62	73	Voted	3500000.00	.00	3425586.00	.00	3425586.00
							Object Head Total	3500000.00	.00	3425586.00	.00	3425586.00
							Detail Head Total	3500000.00	.00	3425586.00	.00	3425586.00
							Sub Head Total	3500000.00	.00	3425586.00	.00	3425586.00
				49	63	73	Voted	10000000.00	.00	9915227.00	.00	9915227.00
							Object Head Total	10000000.00	.00	9915227.00	.00	9915227.00
							Detail Head Total	10000000.00	.00	9915227.00	.00	9915227.00
							Sub Head Total	10000000.00	.00	9915227.00	.00	9915227.00
				61	0	73	Voted	80000000.00	68404545.00	10053219.00	.00	78457764.00
							Object Head Total	80000000.00	68404545.00	10053219.00	.00	78457764.00
						78	Voted	2001000.00	2001000.00	.00	.00	2001000.00
							Object Head Total	2001000.00	2001000.00	.00	.00	2001000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054	04	101	61	0		Detail Head Total :	82001000.00	70405545.00	10053219.00	.00	80458764.00
							Sub Head Total :	82001000.00	70405545.00	10053219.00	.00	80458764.00
							Minor Head Total :	95501000.00	70405545.00	23394032.00	.00	93799577.00
			337	36	55	73	Voted	17700000.00	.00	17644654.00	.00	17644654.00
							Object Head Total :	17700000.00	.00	17644654.00	.00	17644654.00
							Detail Head Total :	17700000.00	.00	17644654.00	.00	17644654.00
				56		73	Voted	10000000.00	.00	9999956.00	.00	9999956.00
							Object Head Total :	10000000.00	.00	9999956.00	.00	9999956.00
							Detail Head Total :	10000000.00	.00	9999956.00	.00	9999956.00
					57	73	Voted	9120000.00	.00	9119990.00	.00	9119990.00
							Object Head Total :	9120000.00	.00	9119990.00	.00	9119990.00
							Detail Head Total :	9120000.00	.00	9119990.00	.00	9119990.00
							Sub Head Total :	36820000.00	.00	36764600.00	.00	36764600.00
			49	64		73	Voted	996000.00	986309.00	.00	.00	986309.00
							Object Head Total :	996000.00	986309.00	.00	.00	986309.00
							Detail Head Total :	996000.00	986309.00	.00	.00	986309.00
							Sub Head Total :	996000.00	986309.00	.00	.00	986309.00
				61	57	78	Voted	3947000.00	27800000.00	3947000.00	.00	31747000.00
							Object Head Total :	3947000.00	27800000.00	3947000.00	.00	31747000.00
							Detail Head Total :	3947000.00	27800000.00	3947000.00	.00	31747000.00
							Sub Head Total :	3947000.00	27800000.00	3947000.00	.00	31747000.00
							Minor Head Total :	41763000.00	28786309.00	40711600.00	.00	69497909.00
							Sub Major Head Total :	137264000.00	99191854.00	64105632.00	.00	163297486.00
							Major Head Total :	137264000.00	99191854.00	64105632.00	0.00	163297486.00
40	5452	01	101	45	50	72	Voted	10000000.00	431580.00	.00	.00	431580.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
40	5452	01	101	45	50	72	Object Head Total :	10000000.00	431580.00	.00	.00	431580.00
							Detail Head Total :	10000000.00	431580.00	.00	.00	431580.00
							Sub Head Total :	10000000.00	431580.00	.00	.00	431580.00
							Minor Head Total :	10000000.00	431580.00	.00	.00	431580.00
							Sub Major Head Total :	10000000.00	431580.00	.00	.00	431580.00
							Major Head Total :	10000000.00	431580.00	0.00	0.00	431580.00
							Source Total :	1943915000.00	1752088175.00	436126588.00	.00	2188214763.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 10 Rural Development Department Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	238443.00	194537.00	.00	432980.00
							Object Head Total :	.00	238443.00	194537.00	.00	432980.00
							Detail Head Total :	.00	238443.00	194537.00	.00	432980.00
							Sub Head Total :	.00	238443.00	194537.00	.00	432980.00
							Minor Head Total :	.00	238443.00	194537.00	.00	432980.00
			108	0	0	0	Voted	.00	79827.00	.00	.00	79827.00
							Object Head Total :	.00	79827.00	.00	.00	79827.00
							Detail Head Total :	.00	79827.00	.00	.00	79827.00
							Sub Head Total :	.00	79827.00	.00	.00	79827.00
							Minor Head Total :	.00	79827.00	.00	.00	79827.00
							Sub Major Head Total :	.00	318270.00	194537.00	.00	512807.00
							Major Head Total :	.00	318270.00	194537.00	0.00	512807.00
34	3054	04	105	60	75	2	Voted	237516000.00	19520.00	58240.00	.00	77760.00
							Object Head Total :	237516000.00	19520.00	58240.00	.00	77760.00
							Detail Head Total :	237516000.00	19520.00	58240.00	.00	77760.00
							Sub Head Total :	237516000.00	19520.00	58240.00	.00	77760.00
							Minor Head Total :	237516000.00	19520.00	58240.00	.00	77760.00
							Sub Major Head Total :	237516000.00	19520.00	58240.00	.00	77760.00
							Major Head Total :	237516000.00	19520.00	58240.00	0.00	77760.00
35	2215	01	102	71	46	29	Voted	622000.00	.00	619340.00	.00	619340.00
							Object Head Total :	622000.00	.00	619340.00	.00	619340.00
							Detail Head Total :	622000.00	.00	619340.00	.00	619340.00
				48		29	Voted	623000.00	.00	619600.00	.00	619600.00
							Object Head Total :	623000.00	.00	619600.00	.00	619600.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 10		Rural Development Department Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	2215	01	102	71	48		Detail Head Total :	623000.00	.00	619600.00	.00	619600.00
							Sub Head Total :	1245000.00	.00	1238940.00	.00	1238940.00
							Minor Head Total :	1245000.00	.00	1238940.00	.00	1238940.00
							Sub Major Head Total :	1245000.00	.00	1238940.00	.00	1238940.00
							Major Head Total :	1245000.00	0.00	1238940.00	0.00	1238940.00
	3054	04	105	60	84	2	Voted	28490000.00	21621221.00	1520666.00	.00	23141887.00
							Object Head Total :	28490000.00	21621221.00	1520666.00	.00	23141887.00
							Detail Head Total :	28490000.00	21621221.00	1520666.00	.00	23141887.00
							Sub Head Total :	28490000.00	21621221.00	1520666.00	.00	23141887.00
							Minor Head Total :	28490000.00	21621221.00	1520666.00	.00	23141887.00
							Sub Major Head Total :	28490000.00	21621221.00	1520666.00	.00	23141887.00
							Major Head Total :	28490000.00	21621221.00	1520666.00	0.00	23141887.00
	4515	00	103	48	60	72	Voted	40000000.00	23158529.00	2460656.00	.00	25619185.00
							Object Head Total :	40000000.00	23158529.00	2460656.00	.00	25619185.00
							Detail Head Total :	40000000.00	23158529.00	2460656.00	.00	25619185.00
							Sub Head Total :	40000000.00	23158529.00	2460656.00	.00	25619185.00
							Minor Head Total :	40000000.00	23158529.00	2460656.00	.00	25619185.00
							Sub Major Head Total :	40000000.00	23158529.00	2460656.00	.00	25619185.00
							Major Head Total :	40000000.00	23158529.00	2460656.00	0.00	25619185.00
							Source Total :	307251000.00	45117540.00	5473039.00	.00	50590579.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 12 Irrigation & Flood Control Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	.00	20647493.00	.00	20647493.00
							Object Head Total :	.00	.00	20647493.00	.00	20647493.00
							Detail Head Total :	.00	.00	20647493.00	.00	20647493.00
							Sub Head Total :	.00	.00	20647493.00	.00	20647493.00
							Minor Head Total :	.00	.00	20647493.00	.00	20647493.00
			108	0	0	0	Voted	.00	4923984.00	.00	.00	4923984.00
							Object Head Total :	.00	4923984.00	.00	.00	4923984.00
							Detail Head Total :	.00	4923984.00	.00	.00	4923984.00
							Sub Head Total :	.00	4923984.00	.00	.00	4923984.00
							Minor Head Total :	.00	4923984.00	.00	.00	4923984.00
							Sub Major Head Total :	.00	4923984.00	20647493.00	.00	25571477.00
							Major Head Total :	.00	4923984.00	20647493.00	0.00	25571477.00
19	2702	01	103	61	45	27	Voted	970000.00	949905.00	.00	.00	949905.00
							Object Head Total :	970000.00	949905.00	.00	.00	949905.00
							Detail Head Total :	970000.00	949905.00	.00	.00	949905.00
							Sub Head Total :	970000.00	949905.00	.00	.00	949905.00
							Minor Head Total :	970000.00	949905.00	.00	.00	949905.00
							Sub Major Head Total :	970000.00	949905.00	.00	.00	949905.00
		80	001	20	45	2	Voted	5396000.00	4670489.00	479486.00	.00	5149975.00
							Object Head Total :	5396000.00	4670489.00	479486.00	.00	5149975.00
							Detail Head Total :	5396000.00	4670489.00	479486.00	.00	5149975.00
							Sub Head Total :	5396000.00	4670489.00	479486.00	.00	5149975.00
							Minor Head Total :	5396000.00	4670489.00	479486.00	.00	5149975.00
			799	20	0	43	Voted	2000000.00	.00	1996708.00	.00	1996708.00
							Object Head Total :	2000000.00	.00	1996708.00	.00	1996708.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 12		Irrigation & Flood Control Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	799	20	0		Detail Head Total :	2000000.00	.00	1996708.00	.00	1996708.00
							Sub Head Total :	2000000.00	.00	1996708.00	.00	1996708.00
							Minor Head Total :	2000000.00	.00	1996708.00	.00	1996708.00
							Sub Major Head Total :	7396000.00	4670489.00	2476194.00	.00	7146683.00
							Major Head Total :	8366000.00	5620394.00	2476194.00	0.00	8096588.00
	4702	00	101	45	60	60	Voted	65000000.00	19978454.00	45021489.00	.00	64999943.00
							Object Head Total :	65000000.00	19978454.00	45021489.00	.00	64999943.00
							Detail Head Total :	65000000.00	19978454.00	45021489.00	.00	64999943.00
							Sub Head Total :	65000000.00	19978454.00	45021489.00	.00	64999943.00
							Minor Head Total :	65000000.00	19978454.00	45021489.00	.00	64999943.00
			800	44	61	72	Voted	10000000.00	964213.00	4061112.00	.00	5025325.00
							Object Head Total :	10000000.00	964213.00	4061112.00	.00	5025325.00
							Detail Head Total :	10000000.00	964213.00	4061112.00	.00	5025325.00
					62	60	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total :	30000000.00	20964213.00	4061112.00	.00	25025325.00
							Minor Head Total :	30000000.00	20964213.00	4061112.00	.00	25025325.00
							Sub Major Head Total :	95000000.00	40942667.00	49082601.00	.00	90025268.00
							Major Head Total :	95000000.00	40942667.00	49082601.00	0.00	90025268.00
	4711	01	103	44	66	60	Voted	11942000.00	9497406.00	2424594.00	.00	11922000.00
							Object Head Total :	11942000.00	9497406.00	2424594.00	.00	11922000.00
							Detail Head Total :	11942000.00	9497406.00	2424594.00	.00	11922000.00
					68	60	Voted	140000000.00	30611082.00	556400.00	.00	31167482.00
							Object Head Total :	140000000.00	30611082.00	556400.00	.00	31167482.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 12 Irrigation & Flood Control Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	4711	01	103	44	68		Detail Head Total :	140000000.00	30611082.00	556400.00	.00	31167482.00
					71	60	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total :	171942000.00	60108488.00	2980994.00	.00	63089482.00
							Minor Head Total :	171942000.00	60108488.00	2980994.00	.00	63089482.00
							Sub Major Head Total :	171942000.00	60108488.00	2980994.00	.00	63089482.00
							Major Head Total :	171942000.00	60108488.00	2980994.00	0.00	63089482.00
							Source Total :	275308000.00	111595533.00	75187282.00	.00	186782815.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	14885.00	386626.00	.00	401511.00
							Object Head Total :	.00	14885.00	386626.00	.00	401511.00
							Detail Head Total :	.00	14885.00	386626.00	.00	401511.00
							Sub Head Total :	.00	14885.00	386626.00	.00	401511.00
							Minor Head Total :	.00	14885.00	386626.00	.00	401511.00
			108	0	0	0	Voted	.00	2101798.00	.00	.00	2101798.00
							Object Head Total :	.00	2101798.00	.00	.00	2101798.00
							Detail Head Total :	.00	2101798.00	.00	.00	2101798.00
							Sub Head Total :	.00	2101798.00	.00	.00	2101798.00
							Minor Head Total :	.00	2101798.00	.00	.00	2101798.00
							Sub Major Head Total :	.00	2116683.00	386626.00	.00	2503309.00
							Major Head Total :	.00	2116683.00	386626.00	0.00	2503309.00
07	2059	60	053	60	77	2	Voted	7297000.00	6727765.00	361750.00	.00	7089515.00
							Object Head Total :	7297000.00	6727765.00	361750.00	.00	7089515.00
							Detail Head Total :	7297000.00	6727765.00	361750.00	.00	7089515.00
							Sub Head Total :	7297000.00	6727765.00	361750.00	.00	7089515.00
				61	77	21	Voted	1500000.00	1500000.00	.00	.00	1500000.00
							Object Head Total :	1500000.00	1500000.00	.00	.00	1500000.00
						27	Voted	20000000.00	10763913.00	9224337.00	.00	19988250.00
							Object Head Total :	20000000.00	10763913.00	9224337.00	.00	19988250.00
							Detail Head Total :	21500000.00	12263913.00	9224337.00	.00	21488250.00
					78	27	Voted	22956000.00	16582426.00	6353434.00	.00	22935860.00
							Object Head Total :	22956000.00	16582426.00	6353434.00	.00	22935860.00
							Detail Head Total :	22956000.00	16582426.00	6353434.00	.00	22935860.00
							Sub Head Total :	44456000.00	28846339.00	15577771.00	.00	44424110.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
07	2059	60	053				Minor Head Total :	51753000.00	35574104.00	15939521.00	.00	51513625.00	
							Sub Major Head Total :	51753000.00	35574104.00	15939521.00	.00	51513625.00	
							Major Head Total :	51753000.00	35574104.00	15939521.00	0.00	51513625.00	
	2202	80	001	60	0	49	Voted	12100000.00	745765.00	.00	.00	745765.00	
							Object Head Total :	12100000.00	745765.00	.00	.00	745765.00	
							Detail Head Total :	12100000.00	745765.00	.00	.00	745765.00	
							Sub Head Total :	12100000.00	745765.00	.00	.00	745765.00	
							Minor Head Total :	12100000.00	745765.00	.00	.00	745765.00	
							Sub Major Head Total :	12100000.00	745765.00	.00	.00	745765.00	
							Major Head Total :	12100000.00	745765.00	0.00	0.00	745765.00	
	4202	01	201	44	61	51	Voted	10000000.00	9345418.00	654582.00	.00	10000000.00	
							Object Head Total :	10000000.00	9345418.00	654582.00	.00	10000000.00	
							Detail Head Total :	10000000.00	9345418.00	654582.00	.00	10000000.00	
					65	71	Voted	5499000.00	1436237.00	3000000.00	.00	4436237.00	
							Object Head Total :	5499000.00	1436237.00	3000000.00	.00	4436237.00	
						74	Voted	1000.00	1042627.00	.00	.00	1042627.00	
							Object Head Total :	1000.00	1042627.00	.00	.00	1042627.00	
							Detail Head Total :	5500000.00	2478864.00	3000000.00	.00	5478864.00	
					66	72	Voted	60000000.00	56459600.00	5707400.00	.00	62167000.00	
							Object Head Total :	60000000.00	56459600.00	5707400.00	.00	62167000.00	
							Detail Head Total :	60000000.00	56459600.00	5707400.00	.00	62167000.00	
						67	72	Voted	7000000.00	.00	7000000.00	.00	7000000.00
							Object Head Total :	7000000.00	.00	7000000.00	.00	7000000.00	
							Detail Head Total :	7000000.00	.00	7000000.00	.00	7000000.00	
							Sub Head Total :	82500000.00	68283882.00	16361982.00	.00	84645864.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	201	45	67	72	Voted	150000000.00	.00	150000000.00	.00	150000000.00
							Object Head Total :	150000000.00	.00	150000000.00	.00	150000000.00
							Detail Head Total :	150000000.00	.00	150000000.00	.00	150000000.00
							Sub Head Total :	150000000.00	.00	150000000.00	.00	150000000.00
							Minor Head Total :	232500000.00	68283882.00	166361982.00	.00	234645864.00
			202	45	66	72	Voted	2650000.00	.00	2618328.00	.00	2618328.00
							Object Head Total :	2650000.00	.00	2618328.00	.00	2618328.00
							Detail Head Total :	2650000.00	.00	2618328.00	.00	2618328.00
							Sub Head Total :	2650000.00	.00	2618328.00	.00	2618328.00
							Minor Head Total :	2650000.00	.00	2618328.00	.00	2618328.00
			203	44	60	74	Voted	34000000.00	34000000.00	.00	.00	34000000.00
							Object Head Total :	34000000.00	34000000.00	.00	.00	34000000.00
							Detail Head Total :	34000000.00	34000000.00	.00	.00	34000000.00
							Sub Head Total :	34000000.00	34000000.00	.00	.00	34000000.00
				45	60	72	Voted	12500000.00	12500000.00	.00	.00	12500000.00
							Object Head Total :	12500000.00	12500000.00	.00	.00	12500000.00
							Detail Head Total :	12500000.00	12500000.00	.00	.00	12500000.00
							Sub Head Total :	12500000.00	12500000.00	.00	.00	12500000.00
				48	60	60	Voted	2500000.00	2500000.00	.00	.00	2500000.00
							Object Head Total :	2500000.00	2500000.00	.00	.00	2500000.00
						72	Voted	1100000000.00	1100000000.00	500000000.00	.00	1600000000.00
							Object Head Total :	1100000000.00	1100000000.00	500000000.00	.00	1600000000.00
							Detail Head Total :	1102500000.00	1102500000.00	500000000.00	.00	1602500000.00
							Sub Head Total :	1102500000.00	1102500000.00	500000000.00	.00	1602500000.00
				50	61	72	Voted	.00	.00	300000000.00	.00	300000000.00
							Object Head Total :	.00	.00	300000000.00	.00	300000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 14 Education Engineering Cell Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	203	50	61		Detail Head Total :	.00	.00	300000000.00	.00	300000000.00
							Sub Head Total :	.00	.00	300000000.00	.00	300000000.00
				70	63	78	Voted	40000000.00	39923864.00	.00	.00	39923864.00
							Object Head Total :	40000000.00	39923864.00	.00	.00	39923864.00
							Detail Head Total :	40000000.00	39923864.00	.00	.00	39923864.00
							Sub Head Total :	40000000.00	39923864.00	.00	.00	39923864.00
							Minor Head Total :	1189000000.00	1188923864.00	800000000.00	.00	1988923864.00
			600	29	0	84	Centrally Sponsorec	231055000.00	231055000.00	.00	.00	231055000.00
							Object Head Total :	231055000.00	231055000.00	.00	.00	231055000.00
						85	Voted	39556000.00	30233000.00	9323000.00	.00	39556000.00
							Object Head Total :	39556000.00	30233000.00	9323000.00	.00	39556000.00
							Detail Head Total :	270611000.00	261288000.00	9323000.00	.00	270611000.00
							Sub Head Total :	270611000.00	261288000.00	9323000.00	.00	270611000.00
							Minor Head Total :	270611000.00	261288000.00	9323000.00	.00	270611000.00
			789	29	0	86	Centrally Sponsorec	27043000.00	8739000.00	9250000.00	.00	17989000.00
							Object Head Total :	27043000.00	8739000.00	9250000.00	.00	17989000.00
						87	Voted	11999000.00	1044000.00	10955000.00	.00	11999000.00
							Object Head Total :	11999000.00	1044000.00	10955000.00	.00	11999000.00
							Detail Head Total :	39042000.00	9783000.00	20205000.00	.00	29988000.00
							Sub Head Total :	39042000.00	9783000.00	20205000.00	.00	29988000.00
							Minor Head Total :	39042000.00	9783000.00	20205000.00	.00	29988000.00
			796	29	0	88	Centrally Sponsorec	140437000.00	77117000.00	38181000.00	.00	115298000.00
							Object Head Total :	140437000.00	77117000.00	38181000.00	.00	115298000.00
						89	Voted	10334000.00	3935000.00	.00	.00	3935000.00
							Object Head Total :	10334000.00	3935000.00	.00	.00	3935000.00
						92	Centrally Sponsorec	32400000.00	57600000.00	.00	.00	57600000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 14 Education Engineering Cell Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	796	29	0	92	Object Head Total :	32400000.00	57600000.00	.00	.00	57600000.00
						93	Voted	1000.00	6400000.00	.00	.00	6400000.00
							Object Head Total :	1000.00	6400000.00	.00	.00	6400000.00
							Detail Head Total :	183172000.00	145052000.00	38181000.00	.00	183233000.00
							Sub Head Total :	183172000.00	145052000.00	38181000.00	.00	183233000.00
							Minor Head Total :	183172000.00	145052000.00	38181000.00	.00	183233000.00
							Sub Major Head Total :	1916975000.00	1673330746.00	1036689310.00	.00	2710020056.00
		02	103	29	72	72	Voted	9000000.00	.00	8985461.00	.00	8985461.00
							Object Head Total :	9000000.00	.00	8985461.00	.00	8985461.00
							Detail Head Total :	9000000.00	.00	8985461.00	.00	8985461.00
							Sub Head Total :	9000000.00	.00	8985461.00	.00	8985461.00
							Minor Head Total :	9000000.00	.00	8985461.00	.00	8985461.00
							Sub Major Head Total :	9000000.00	.00	8985461.00	.00	8985461.00
							Major Head Total :	1925975000.00	1673330746.00	1045674771.00	0.00	2719005517.00
29	4575	06	101	0	0	72	Voted	33543000.00	5118845.00	2783018.00	.00	7901863.00
							Object Head Total :	33543000.00	5118845.00	2783018.00	.00	7901863.00
							Detail Head Total :	33543000.00	5118845.00	2783018.00	.00	7901863.00
							Sub Head Total :	33543000.00	5118845.00	2783018.00	.00	7901863.00
							Minor Head Total :	33543000.00	5118845.00	2783018.00	.00	7901863.00
							Sub Major Head Total :	33543000.00	5118845.00	2783018.00	.00	7901863.00
							Major Head Total :	33543000.00	5118845.00	2783018.00	0.00	7901863.00
							Source Total :	2023371000.00	1716886143.00	1064783936.00	.00	2781670079.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 16 Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	.00	861046.00	.00	861046.00
							Object Head Total :	.00	.00	861046.00	.00	861046.00
							Detail Head Total :	.00	.00	861046.00	.00	861046.00
							Sub Head Total :	.00	.00	861046.00	.00	861046.00
							Minor Head Total :	.00	.00	861046.00	.00	861046.00
			108	0	0	0	Voted	.00	400995168.00	8575956.00	.00	409571124.00
							Object Head Total :	.00	400995168.00	8575956.00	.00	409571124.00
							Detail Head Total :	.00	400995168.00	8575956.00	.00	409571124.00
							Sub Head Total :	.00	400995168.00	8575956.00	.00	409571124.00
							Minor Head Total :	.00	400995168.00	8575956.00	.00	409571124.00
							Sub Major Head Total :	.00	400995168.00	9437002.00	.00	410432170.00
							Major Head Total :	.00	400995168.00	9437002.00	0.00	410432170.00
	8782	00	102	1	0	0	Voted	.00	154364749.00	1732777.00	.00	156097526.00
							Object Head Total :	.00	154364749.00	1732777.00	.00	156097526.00
							Detail Head Total :	.00	154364749.00	1732777.00	.00	156097526.00
							Sub Head Total :	.00	154364749.00	1732777.00	.00	156097526.00
				2	0	0	Voted	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	.00	.00	.00	.00	.00
							Sub Head Total :	.00	.00	.00	.00	.00
							Minor Head Total :	.00	154364749.00	1732777.00	.00	156097526.00
							Sub Major Head Total :	.00	154364749.00	1732777.00	.00	156097526.00
							Major Head Total :	.00	154364749.00	1732777.00	0.00	156097526.00
10	2052	00	090	10	0	49	Voted	8794000.00	.00	644000.00	.00	644000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
10	2052	00	090	10	0	49	Object Head Total :	8794000.00	.00	644000.00	.00	644000.00
							Detail Head Total :	8794000.00	.00	644000.00	.00	644000.00
							Sub Head Total :	8794000.00	.00	644000.00	.00	644000.00
							Minor Head Total :	8794000.00	.00	644000.00	.00	644000.00
							Sub Major Head Total :	8794000.00	.00	644000.00	.00	644000.00
							Major Head Total :	8794000.00	0.00	644000.00	0.00	644000.00
13	4210	01	110	44	65	72	Voted	10000000.00	.00	4469000.00	.00	4469000.00
							Object Head Total :	10000000.00	.00	4469000.00	.00	4469000.00
							Detail Head Total :	10000000.00	.00	4469000.00	.00	4469000.00
							Sub Head Total :	10000000.00	.00	4469000.00	.00	4469000.00
							Minor Head Total :	10000000.00	.00	4469000.00	.00	4469000.00
							Sub Major Head Total :	10000000.00	.00	4469000.00	.00	4469000.00
							Major Head Total :	10000000.00	0.00	4469000.00	0.00	4469000.00
14	2052	00	090	60	0	49	Voted	167225000.00	4737665.00	.00	.00	4737665.00
							Object Head Total :	167225000.00	4737665.00	.00	.00	4737665.00
							Detail Head Total :	167225000.00	4737665.00	.00	.00	4737665.00
							Sub Head Total :	167225000.00	4737665.00	.00	.00	4737665.00
							Minor Head Total :	167225000.00	4737665.00	.00	.00	4737665.00
							Sub Major Head Total :	167225000.00	4737665.00	.00	.00	4737665.00
							Major Head Total :	167225000.00	4737665.00	0.00	0.00	4737665.00
	4059	01	051	45	74	72	Voted	40000000.00	.00	3767012.00	.00	3767012.00
							Object Head Total :	40000000.00	.00	3767012.00	.00	3767012.00
							Detail Head Total :	40000000.00	.00	3767012.00	.00	3767012.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
14	4059	01	051	45	78	72	Voted	10000000.00	985000.00	.00	.00	985000.00
							Object Head Total :	10000000.00	985000.00	.00	.00	985000.00
							Detail Head Total :	10000000.00	985000.00	.00	.00	985000.00
							Sub Head Total :	50000000.00	985000.00	3767012.00	.00	4752012.00
							Minor Head Total :	50000000.00	985000.00	3767012.00	.00	4752012.00
							Sub Major Head Total :	50000000.00	985000.00	3767012.00	.00	4752012.00
							Major Head Total :	50000000.00	985000.00	3767012.00	0.00	4752012.00
	4070	00	800	15	0	52	Voted	7774000.00	1093521.00	22822.00	.00	1116343.00
							Object Head Total :	7774000.00	1093521.00	22822.00	.00	1116343.00
							Detail Head Total :	7774000.00	1093521.00	22822.00	.00	1116343.00
					61	60	Voted	123800000.00	59912371.00	.00	.00	59912371.00
							Object Head Total :	123800000.00	59912371.00	.00	.00	59912371.00
							Detail Head Total :	123800000.00	59912371.00	.00	.00	59912371.00
							Sub Head Total :	131574000.00	61005892.00	22822.00	.00	61028714.00
							Minor Head Total :	131574000.00	61005892.00	22822.00	.00	61028714.00
							Sub Major Head Total :	131574000.00	61005892.00	22822.00	.00	61028714.00
							Major Head Total :	131574000.00	61005892.00	22822.00	0.00	61028714.00
31	2059	80	053	60	83	2	Voted	219000.00	110400.00	16800.00	.00	127200.00
							Object Head Total :	219000.00	110400.00	16800.00	.00	127200.00
							Detail Head Total :	219000.00	110400.00	16800.00	.00	127200.00
					84	2	Voted	110000.00	36600.00	.00	.00	36600.00
							Object Head Total :	110000.00	36600.00	.00	.00	36600.00
							Detail Head Total :	110000.00	36600.00	.00	.00	36600.00
							Sub Head Total :	329000.00	147000.00	16800.00	.00	163800.00
				61	83	21						

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2059	80	053	61	83	21	Voted	627000.00	.00	624914.00	.00	624914.00
							Object Head Total :	627000.00	.00	624914.00	.00	624914.00
							Detail Head Total :	627000.00	.00	624914.00	.00	624914.00
				84		21	Voted	1859000.00	757531.00	1098671.00	.00	1856202.00
							Object Head Total :	1859000.00	757531.00	1098671.00	.00	1856202.00
							Detail Head Total :	1859000.00	757531.00	1098671.00	.00	1856202.00
				92		29	Voted	2600000.00	.00	2600000.00	.00	2600000.00
							Object Head Total :	2600000.00	.00	2600000.00	.00	2600000.00
							Detail Head Total :	2600000.00	.00	2600000.00	.00	2600000.00
							Sub Head Total :	5086000.00	757531.00	4323585.00	.00	5081116.00
							Minor Head Total :	5415000.00	904531.00	4340385.00	.00	5244916.00
							Sub Major Head Total :	5415000.00	904531.00	4340385.00	.00	5244916.00
							Major Head Total :	5415000.00	904531.00	4340385.00	0.00	5244916.00
	2216	05	053	60	78	2	Voted	110000.00	64500.00	8400.00	.00	72900.00
							Object Head Total :	110000.00	64500.00	8400.00	.00	72900.00
							Detail Head Total :	110000.00	64500.00	8400.00	.00	72900.00
							Sub Head Total :	110000.00	64500.00	8400.00	.00	72900.00
				61	77	21	Voted	787000.00	719248.00	53702.00	.00	772950.00
							Object Head Total :	787000.00	719248.00	53702.00	.00	772950.00
							Detail Head Total :	787000.00	719248.00	53702.00	.00	772950.00
				78		21	Voted	1370000.00	867542.00	498639.00	.00	1366181.00
							Object Head Total :	1370000.00	867542.00	498639.00	.00	1366181.00
							Detail Head Total :	1370000.00	867542.00	498639.00	.00	1366181.00
							Sub Head Total :	2157000.00	1586790.00	552341.00	.00	2139131.00
							Minor Head Total :	2267000.00	1651290.00	560741.00	.00	2212031.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2216	05					Sub Major Head Total :	2267000.00	1651290.00	560741.00	.00	2212031.00
							Major Head Total :	2267000.00	1651290.00	560741.00	0.00	2212031.00
	2801	01	101	0	55	49	Voted	2350000000.00	3100000000.00	828600000.00	.00	3928600000.00
							Object Head Total :	2350000000.00	3100000000.00	828600000.00	.00	3928600000.00
							Detail Head Total :	2350000000.00	3100000000.00	828600000.00	.00	3928600000.00
							Sub Head Total :	2350000000.00	3100000000.00	828600000.00	.00	3928600000.00
							Minor Head Total :	2350000000.00	3100000000.00	828600000.00	.00	3928600000.00
			800	60	0	2	Voted	110000.00	55200.00	8400.00	.00	63600.00
							Object Head Total :	110000.00	55200.00	8400.00	.00	63600.00
						29	Voted	14000.00	.00	12899.00	.00	12899.00
							Object Head Total :	14000.00	.00	12899.00	.00	12899.00
							Detail Head Total :	124000.00	55200.00	21299.00	.00	76499.00
							Sub Head Total :	124000.00	55200.00	21299.00	.00	76499.00
			63	0	0	2	Voted	2026000.00	892050.00	70280.00	.00	962330.00
							Object Head Total :	2026000.00	892050.00	70280.00	.00	962330.00
						29	Voted	1999000.00	312617.00	1686383.00	.00	1999000.00
							Object Head Total :	1999000.00	312617.00	1686383.00	.00	1999000.00
							Detail Head Total :	4025000.00	1204667.00	1756663.00	.00	2961330.00
							Sub Head Total :	4025000.00	1204667.00	1756663.00	.00	2961330.00
			64	0	0	2	Voted	110000.00	64500.00	8400.00	.00	72900.00
							Object Head Total :	110000.00	64500.00	8400.00	.00	72900.00
						29	Voted	2557000.00	.00	2556974.00	.00	2556974.00
							Object Head Total :	2557000.00	.00	2556974.00	.00	2556974.00
							Detail Head Total :	2667000.00	64500.00	2565374.00	.00	2629874.00
							Sub Head Total :	2667000.00	64500.00	2565374.00	.00	2629874.00
			68	0	0	2	Voted					

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 16 Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	68	0	2		451000.00	161655.00	16800.00	.00	178455.00
							Object Head Total :	451000.00	161655.00	16800.00	.00	178455.00
						29	Voted	160000.00	.00	155530.00	.00	155530.00
							Object Head Total :	160000.00	.00	155530.00	.00	155530.00
							Detail Head Total :	611000.00	161655.00	172330.00	.00	333985.00
							Sub Head Total :	611000.00	161655.00	172330.00	.00	333985.00
				72	0	29	Voted	1000000.00	.00	1000000.00	.00	1000000.00
							Object Head Total :	1000000.00	.00	1000000.00	.00	1000000.00
							Detail Head Total :	1000000.00	.00	1000000.00	.00	1000000.00
							Sub Head Total :	1000000.00	.00	1000000.00	.00	1000000.00
				73	0	29	Voted	6800000.00	.00	6400000.00	.00	6400000.00
							Object Head Total :	6800000.00	.00	6400000.00	.00	6400000.00
							Detail Head Total :	6800000.00	.00	6400000.00	.00	6400000.00
							Sub Head Total :	6800000.00	.00	6400000.00	.00	6400000.00
							Minor Head Total :	15227000.00	1486022.00	11915666.00	.00	13401688.00
							Sub Major Head Total :	2365227000.00	3101486022.00	840515666.00	.00	3942001688.00
		04	800	60	0	2	Voted	226000.00	123380.00	.00	.00	123380.00
							Object Head Total :	226000.00	123380.00	.00	.00	123380.00
						29	Voted	1100000.00	121896.00	977073.00	.00	1098969.00
							Object Head Total :	1100000.00	121896.00	977073.00	.00	1098969.00
							Detail Head Total :	1326000.00	245276.00	977073.00	.00	1222349.00
							Sub Head Total :	1326000.00	245276.00	977073.00	.00	1222349.00
				61	0	29	Voted	321000.00	.00	309801.00	.00	309801.00
							Object Head Total :	321000.00	.00	309801.00	.00	309801.00
							Detail Head Total :	321000.00	.00	309801.00	.00	309801.00
							Sub Head Total :	321000.00	.00	309801.00	.00	309801.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	04	800				Minor Head Total	1647000.00	245276.00	1286874.00	.00	1532150.00
							Sub Major Head Total	1647000.00	245276.00	1286874.00	.00	1532150.00
		05	001	45	0	2	Voted	65026000.00	46981604.00	2748294.00	.00	49729898.00
							Object Head Total	65026000.00	46981604.00	2748294.00	.00	49729898.00
							Detail Head Total	65026000.00	46981604.00	2748294.00	.00	49729898.00
							Sub Head Total	65026000.00	46981604.00	2748294.00	.00	49729898.00
							Minor Head Total	65026000.00	46981604.00	2748294.00	.00	49729898.00
			052	45	71	29	Voted	71235000.00	33357833.00	22693847.00	.00	56051680.00
							Object Head Total	71235000.00	33357833.00	22693847.00	.00	56051680.00
							Detail Head Total	71235000.00	33357833.00	22693847.00	.00	56051680.00
					72	29	Voted	1156000.00	14359.00	1133232.00	.00	1147591.00
							Object Head Total	1156000.00	14359.00	1133232.00	.00	1147591.00
							Detail Head Total	1156000.00	14359.00	1133232.00	.00	1147591.00
					73	29	Voted	855000.00	.00	853885.00	.00	853885.00
							Object Head Total	855000.00	.00	853885.00	.00	853885.00
							Detail Head Total	855000.00	.00	853885.00	.00	853885.00
					74	29	Voted	1702000.00	.00	1687032.00	.00	1687032.00
							Object Head Total	1702000.00	.00	1687032.00	.00	1687032.00
							Detail Head Total	1702000.00	.00	1687032.00	.00	1687032.00
					75	29	Voted	600000.00	.00	597997.00	.00	597997.00
							Object Head Total	600000.00	.00	597997.00	.00	597997.00
							Detail Head Total	600000.00	.00	597997.00	.00	597997.00
					76	29	Voted	762000.00	.00	748609.00	.00	748609.00
							Object Head Total	762000.00	.00	748609.00	.00	748609.00
							Detail Head Total	762000.00	.00	748609.00	.00	748609.00
							Sub Head Total	76310000.00	33372192.00	27714602.00	.00	61086794.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2801	05	052				Minor Head Total :	76310000.00	33372192.00	27714602.00	.00	61086794.00		
							Sub Major Head Total :	141336000.00	80353796.00	30462896.00	.00	110816692.00		
							Major Head Total :	2508210000.00	3182085094.00	872265436.00	0.00	4054350530.00		
	4801	05	052	44	62	73	Voted	30000000.00	30000000.00	.00	.00	30000000.00		
							Object Head Total :	30000000.00	30000000.00	.00	.00	30000000.00		
							Detail Head Total :	30000000.00	30000000.00	.00	.00	30000000.00		
				64	72		Voted	7500000.00	3496889.00	3999435.00	.00	7496324.00		
							Object Head Total :	7500000.00	3496889.00	3999435.00	.00	7496324.00		
							Detail Head Total :	7500000.00	3496889.00	3999435.00	.00	7496324.00		
				66	73		Voted	1000000000.00	600000000.00	653500000.00	.00	1253500000.00		
							Object Head Total :	1000000000.00	600000000.00	653500000.00	.00	1253500000.00		
							Detail Head Total :	1000000000.00	600000000.00	653500000.00	.00	1253500000.00		
				70	78		Voted	5000000.00	5000000.00	.00	.00	5000000.00		
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00		
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00		
				71	73		Voted	10000000.00	.00	10000000.00	.00	10000000.00		
							Object Head Total :	10000000.00	.00	10000000.00	.00	10000000.00		
							Detail Head Total :	10000000.00	.00	10000000.00	.00	10000000.00		
				73	73		Voted	80000000.00	80000000.00	.00	.00	80000000.00		
							Object Head Total :	80000000.00	80000000.00	.00	.00	80000000.00		
							Detail Head Total :	80000000.00	80000000.00	.00	.00	80000000.00		
				74	73		Voted	10000000.00	5000000.00	5000000.00	.00	10000000.00		
							Object Head Total :	10000000.00	5000000.00	5000000.00	.00	10000000.00		
							Detail Head Total :	10000000.00	5000000.00	5000000.00	.00	10000000.00		
				76	52		Voted	36000000.00	35997484.00	.00	.00	35997484.00		
							Object Head Total :	36000000.00	35997484.00	.00	.00	35997484.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	4801	05	052	44	76		Detail Head Total :	36000000.00	35997484.00	.00	.00	35997484.00		
					77	73	Voted	150000000.00	150000000.00	.00	.00	150000000.00		
							Object Head Total :	150000000.00	150000000.00	.00	.00	150000000.00		
							Detail Head Total :	150000000.00	150000000.00	.00	.00	150000000.00		
					78	73	Voted	20000000.00	.00	88800000.00	.00	88800000.00		
							Object Head Total :	20000000.00	.00	88800000.00	.00	88800000.00		
							Detail Head Total :	20000000.00	.00	88800000.00	.00	88800000.00		
					79	73	Voted	2584500000.00	1432836000.00	.00	.00	1432836000.00		
							Object Head Total :	2584500000.00	1432836000.00	.00	.00	1432836000.00		
							Detail Head Total :	2584500000.00	1432836000.00	.00	.00	1432836000.00		
					80	73	Voted	8900000.00	6675000.00	2223828.00	.00	8898828.00		
							Object Head Total :	8900000.00	6675000.00	2223828.00	.00	8898828.00		
							Detail Head Total :	8900000.00	6675000.00	2223828.00	.00	8898828.00		
					81	72	Voted	25000000.00	.00	25000000.00	.00	25000000.00		
							Object Head Total :	25000000.00	.00	25000000.00	.00	25000000.00		
							Detail Head Total :	25000000.00	.00	25000000.00	.00	25000000.00		
					82	73	Voted	10000000.00	10000000.00	.00	.00	10000000.00		
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00		
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00		
					83	73	Voted	323300000.00	.00	323253841.00	.00	323253841.00		
							Object Head Total :	323300000.00	.00	323253841.00	.00	323253841.00		
							Detail Head Total :	323300000.00	.00	323253841.00	.00	323253841.00		
							Sub Head Total :	4300200000.00	2359005373.00	1111777104.00	.00	3470782477.00		
				45	53	73	Voted	60000000.00	60000000.00	.00	.00	60000000.00		
							Object Head Total :	60000000.00	60000000.00	.00	.00	60000000.00		
							Detail Head Total :	60000000.00	60000000.00	.00	.00	60000000.00		
					55	73	Voted	40000000.00	3495869.00	28286131.00	.00	31782000.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 16		Power Plan (EAST)											
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
31	4801	05	052	45	55	73	Object Head Total :	40000000.00	3495869.00	28286131.00	.00	31782000.00	
							Detail Head Total :	40000000.00	3495869.00	28286131.00	.00	31782000.00	
					61	60	Voted	5000000.00	.00	5000000.00	.00	5000000.00	
							Object Head Total :	5000000.00	.00	5000000.00	.00	5000000.00	
							Detail Head Total :	5000000.00	.00	5000000.00	.00	5000000.00	
					63	73	Voted	5000000.00	5000000.00	.00	.00	5000000.00	
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00	
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00	
							Sub Head Total :	110000000.00	68495869.00	33286131.00	.00	101782000.00	
				47	57	73	Voted	5800000.00	5703358.00	.00	.00	5703358.00	
							Object Head Total :	5800000.00	5703358.00	.00	.00	5703358.00	
							Detail Head Total :	5800000.00	5703358.00	.00	.00	5703358.00	
							Sub Head Total :	5800000.00	5703358.00	.00	.00	5703358.00	
							Minor Head Total :	441600000.00	2433204600.00	1145063235.00	.00	3578267835.00	
							Sub Major Head Total :	441600000.00	2433204600.00	1145063235.00	.00	3578267835.00	
		80	001	44	0	60	Voted	2700000.00	.00	2700000.00	.00	2700000.00	
							Object Head Total :	2700000.00	.00	2700000.00	.00	2700000.00	
							Detail Head Total :	2700000.00	.00	2700000.00	.00	2700000.00	
							Sub Head Total :	2700000.00	.00	2700000.00	.00	2700000.00	
							Minor Head Total :	2700000.00	.00	2700000.00	.00	2700000.00	
							Sub Major Head Total :	2700000.00	.00	2700000.00	.00	2700000.00	
							Major Head Total :	4418700000.00	2433204600.00	1147763235.00	0.00	3580967835.00	
33	4215	01	101	45	84	73	Voted	5000000.00	800000.00	523300.00	.00	1323300.00	
							Object Head Total :	5000000.00	800000.00	523300.00	.00	1323300.00	
							Detail Head Total :	5000000.00	800000.00	523300.00	.00	1323300.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 16 Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	45			Sub Head Total :	5000000.00	800000.00	523300.00	.00	1323300.00
							Minor Head Total :	5000000.00	800000.00	523300.00	.00	1323300.00
							Sub Major Head Total :	5000000.00	800000.00	523300.00	.00	1323300.00
							Major Head Total :	5000000.00	800000.00	523300.00	0.00	1323300.00
37	3055	00	201	64	0	27	Voted	1550000.00	1519836.00	.00	.00	1519836.00
							Object Head Total :	1550000.00	1519836.00	.00	.00	1519836.00
							Detail Head Total :	1550000.00	1519836.00	.00	.00	1519836.00
							Sub Head Total :	1550000.00	1519836.00	.00	.00	1519836.00
							Minor Head Total :	1550000.00	1519836.00	.00	.00	1519836.00
							Sub Major Head Total :	1550000.00	1519836.00	.00	.00	1519836.00
							Major Head Total :	1550000.00	1519836.00	0.00	0.00	1519836.00
40	5452	01	101	45	50	72	Voted	10000000.00	.00	342000.00	.00	342000.00
							Object Head Total :	10000000.00	.00	342000.00	.00	342000.00
							Detail Head Total :	10000000.00	.00	342000.00	.00	342000.00
							Sub Head Total :	10000000.00	.00	342000.00	.00	342000.00
							Minor Head Total :	10000000.00	.00	342000.00	.00	342000.00
							Sub Major Head Total :	10000000.00	.00	342000.00	.00	342000.00
							Major Head Total :	10000000.00	0.00	342000.00	0.00	342000.00
							Source Total :	7318735000.00	6242253825.00	2045867710.00	.00	8288121535.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 18		Health & Family Welfare Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	524292.00	.00	.00	524292.00
							Object Head Total :	.00	524292.00	.00	.00	524292.00
							Detail Head Total :	.00	524292.00	.00	.00	524292.00
							Sub Head Total :	.00	524292.00	.00	.00	524292.00
							Minor Head Total :	.00	524292.00	.00	.00	524292.00
							Sub Major Head Total :	.00	524292.00	.00	.00	524292.00
							Major Head Total :	.00	524292.00	0.00	0.00	524292.00
13	2059	60	053	60	79	2	Voted	183000.00	168235.00	12000.00	.00	180235.00
							Object Head Total :	183000.00	168235.00	12000.00	.00	180235.00
							Detail Head Total :	183000.00	168235.00	12000.00	.00	180235.00
							Sub Head Total :	183000.00	168235.00	12000.00	.00	180235.00
				61	79	27	Voted	2823000.00	2429220.00	392725.00	.00	2821945.00
							Object Head Total :	2823000.00	2429220.00	392725.00	.00	2821945.00
							Detail Head Total :	2823000.00	2429220.00	392725.00	.00	2821945.00
					80	27	Voted	248000.00	.00	247844.00	.00	247844.00
							Object Head Total :	248000.00	.00	247844.00	.00	247844.00
							Detail Head Total :	248000.00	.00	247844.00	.00	247844.00
							Sub Head Total :	3071000.00	2429220.00	640569.00	.00	3069789.00
							Minor Head Total :	3254000.00	2597455.00	652569.00	.00	3250024.00
							Sub Major Head Total :	3254000.00	2597455.00	652569.00	.00	3250024.00
							Major Head Total :	3254000.00	2597455.00	652569.00	0.00	3250024.00
	2210	01	001	60	0	2	Voted	49346000.00	52960586.00	4003004.00	.00	56963590.00
							Object Head Total :	49346000.00	52960586.00	4003004.00	.00	56963590.00
							Detail Head Total :	49346000.00	52960586.00	4003004.00	.00	56963590.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 18		Health & Family Welfare Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2210	01	001	60			Sub Head Total	49346000.00	52960586.00	4003004.00	.00	56963590.00
				61	0	2	Voted	6551000.00	5623683.00	922727.00	.00	6546410.00
							Object Head Total	6551000.00	5623683.00	922727.00	.00	6546410.00
						27	Voted	5000000.00	.00	4813000.00	.00	4813000.00
							Object Head Total	5000000.00	.00	4813000.00	.00	4813000.00
							Detail Head Total	11551000.00	5623683.00	5735727.00	.00	11359410.00
							Sub Head Total	11551000.00	5623683.00	5735727.00	.00	11359410.00
							Minor Head Total	60897000.00	58584269.00	9738731.00	.00	68323000.00
							Sub Major Head Total	60897000.00	58584269.00	9738731.00	.00	68323000.00
							Major Head Total :	60897000.00	58584269.00	9738731.00	0.00	68323000.00
	2216	05	053	60	75	2	Voted	526000.00	199835.00	320000.00	.00	519835.00
							Object Head Total	526000.00	199835.00	320000.00	.00	519835.00
							Detail Head Total	526000.00	199835.00	320000.00	.00	519835.00
							Sub Head Total	526000.00	199835.00	320000.00	.00	519835.00
				61	76	27	Voted	3300000.00	1825297.00	1373326.00	.00	3198623.00
							Object Head Total	3300000.00	1825297.00	1373326.00	.00	3198623.00
							Detail Head Total	3300000.00	1825297.00	1373326.00	.00	3198623.00
							Sub Head Total	3300000.00	1825297.00	1373326.00	.00	3198623.00
							Minor Head Total	3826000.00	2025132.00	1693326.00	.00	3718458.00
							Sub Major Head Total	3826000.00	2025132.00	1693326.00	.00	3718458.00
							Major Head Total :	3826000.00	2025132.00	1693326.00	0.00	3718458.00
	4210	01	104	60	60	52	Voted	1000000.00	.00	975565.00	.00	975565.00
							Object Head Total	1000000.00	.00	975565.00	.00	975565.00
							Detail Head Total	1000000.00	.00	975565.00	.00	975565.00
							Sub Head Total	1000000.00	.00	975565.00	.00	975565.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 18		Health & Family Welfare Plan (EAST)											
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
13	4210	01	104				Minor Head Total	1000000.00	.00	975565.00	.00	975565.00	
			110	44	60	52	Voted	7000000.00	.00	6993435.00	.00	6993435.00	
							Object Head Total	7000000.00	.00	6993435.00	.00	6993435.00	
						71	Voted	5110000.00	2969781.00	1883396.00	.00	4853177.00	
							Object Head Total	5110000.00	2969781.00	1883396.00	.00	4853177.00	
							Detail Head Total	12110000.00	2969781.00	8876831.00	.00	11846612.00	
				62		51	Voted	22000000.00	21945459.00	42100.00	.00	21987559.00	
							Object Head Total	22000000.00	21945459.00	42100.00	.00	21987559.00	
							Detail Head Total	22000000.00	21945459.00	42100.00	.00	21987559.00	
				65		72	Voted	10000000.00	4755300.00	1287017.00	.00	6042317.00	
							Object Head Total	10000000.00	4755300.00	1287017.00	.00	6042317.00	
							Detail Head Total	10000000.00	4755300.00	1287017.00	.00	6042317.00	
							Sub Head Total	44110000.00	29670540.00	10205948.00	.00	39876488.00	
				45		60	72	Voted	20000000.00	20000000.00	.00	20000000.00	
							Object Head Total	20000000.00	20000000.00	.00	.00	20000000.00	
						74	Voted	3600000.00	.00	3313642.00	.00	3313642.00	
							Object Head Total	3600000.00	.00	3313642.00	.00	3313642.00	
							Detail Head Total	23600000.00	20000000.00	3313642.00	.00	23313642.00	
							Sub Head Total	23600000.00	20000000.00	3313642.00	.00	23313642.00	
				46		60	72	Voted	20000000.00	18850000.00	5649164.00	.00	24499164.00
							Object Head Total	20000000.00	18850000.00	5649164.00	.00	24499164.00	
							Detail Head Total	20000000.00	18850000.00	5649164.00	.00	24499164.00	
				64		72	Voted	7500000.00	7500000.00	.00	.00	7500000.00	
							Object Head Total	7500000.00	7500000.00	.00	.00	7500000.00	
							Detail Head Total	7500000.00	7500000.00	.00	.00	7500000.00	
							Sub Head Total	27500000.00	26350000.00	5649164.00	.00	31999164.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	4210	01	110	47	61	52	Voted	15900000.00	15900000.00	.00	.00	15900000.00
							Object Head Total :	15900000.00	15900000.00	.00	.00	15900000.00
							Detail Head Total :	15900000.00	15900000.00	.00	.00	15900000.00
							Sub Head Total :	15900000.00	15900000.00	.00	.00	15900000.00
			48	60	72		Centrally Sponsorec	100000000.00	41383000.00	58599533.00	.00	99982533.00
							Object Head Total :	100000000.00	41383000.00	58599533.00	.00	99982533.00
							Detail Head Total :	100000000.00	41383000.00	58599533.00	.00	99982533.00
				61	72		Voted	5000000.00	1834486.00	3165500.00	.00	4999986.00
							Object Head Total :	5000000.00	1834486.00	3165500.00	.00	4999986.00
							Detail Head Total :	5000000.00	1834486.00	3165500.00	.00	4999986.00
							Sub Head Total :	105000000.00	43217486.00	61765033.00	.00	104982519.00
			50	60	72		Voted	24600000.00	12300000.00	12299049.00	.00	24599049.00
							Object Head Total :	24600000.00	12300000.00	12299049.00	.00	24599049.00
							Detail Head Total :	24600000.00	12300000.00	12299049.00	.00	24599049.00
							Sub Head Total :	24600000.00	12300000.00	12299049.00	.00	24599049.00
							Minor Head Total :	240710000.00	147438026.00	93232836.00	.00	240670862.00
							Sub Major Head Total :	241710000.00	147438026.00	94208401.00	.00	241646427.00
							Major Head Total :	241710000.00	147438026.00	94208401.00	0.00	241646427.00
29	3451	00	090	31	0	70	Centrally Sponsorec	350000000.00	.00	9319789.00	.00	9319789.00
							Object Head Total :	350000000.00	.00	9319789.00	.00	9319789.00
							Detail Head Total :	350000000.00	.00	9319789.00	.00	9319789.00
							Sub Head Total :	350000000.00	.00	9319789.00	.00	9319789.00
							Minor Head Total :	350000000.00	.00	9319789.00	.00	9319789.00
							Sub Major Head Total :	350000000.00	.00	9319789.00	.00	9319789.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
29	3451						Major Head Total :	350000000.00	0.00	9319789.00	0.00	9319789.00
							Source Total :	659687000.00	211169174.00	115612816.00	.00	326781990.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	5078791.00	5226771.00	.00	10305562.00
							Object Head Total :	.00	5078791.00	5226771.00	.00	10305562.00
							Detail Head Total :	.00	5078791.00	5226771.00	.00	10305562.00
							Sub Head Total :	.00	5078791.00	5226771.00	.00	10305562.00
							Minor Head Total :	.00	5078791.00	5226771.00	.00	10305562.00
			108	0	0	0	Voted	.00	7923337.00	.00	.00	7923337.00
							Object Head Total :	.00	7923337.00	.00	.00	7923337.00
							Detail Head Total :	.00	7923337.00	.00	.00	7923337.00
							Sub Head Total :	.00	7923337.00	.00	.00	7923337.00
							Minor Head Total :	.00	7923337.00	.00	.00	7923337.00
							Sub Major Head Total :	.00	13002128.00	5226771.00	.00	18228899.00
							Major Head Total :	.00	13002128.00	5226771.00	0.00	18228899.00
	8782	00	102	1	0	0	Voted	.00	3805026.00	1401510.00	.00	5206536.00
							Object Head Total :	.00	3805026.00	1401510.00	.00	5206536.00
							Detail Head Total :	.00	3805026.00	1401510.00	.00	5206536.00
							Sub Head Total :	.00	3805026.00	1401510.00	.00	5206536.00
							Minor Head Total :	.00	3805026.00	1401510.00	.00	5206536.00
							Sub Major Head Total :	.00	3805026.00	1401510.00	.00	5206536.00
							Major Head Total :	.00	3805026.00	1401510.00	0.00	5206536.00
14	4070	00	800	15	61	60	Voted	123800000.00	32539481.00	999525.00	.00	33539006.00
							Object Head Total :	123800000.00	32539481.00	999525.00	.00	33539006.00
							Detail Head Total :	123800000.00	32539481.00	999525.00	.00	33539006.00
							Sub Head Total :	123800000.00	32539481.00	999525.00	.00	33539006.00
							Minor Head Total :	123800000.00	32539481.00	999525.00	.00	33539006.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
14	4070	00					Sub Major Head Total :	123800000.00	32539481.00	999525.00	.00	33539006.00
							Major Head Total :	123800000.00	32539481.00	999525.00	0.00	33539006.00
29	4575	06	101	0	0	72	Voted	33543000.00	.00	5755922.00	.00	5755922.00
							Object Head Total :	33543000.00	.00	5755922.00	.00	5755922.00
							Detail Head Total :	33543000.00	.00	5755922.00	.00	5755922.00
							Sub Head Total :	33543000.00	.00	5755922.00	.00	5755922.00
							Minor Head Total :	33543000.00	.00	5755922.00	.00	5755922.00
							Sub Major Head Total :	33543000.00	.00	5755922.00	.00	5755922.00
							Major Head Total :	33543000.00	0.00	5755922.00	0.00	5755922.00
34	5054	04	337	35	47	73	Voted	3000000.00	.00	2982222.00	.00	2982222.00
							Object Head Total :	3000000.00	.00	2982222.00	.00	2982222.00
							Detail Head Total :	3000000.00	.00	2982222.00	.00	2982222.00
							Sub Head Total :	3000000.00	.00	2982222.00	.00	2982222.00
							Minor Head Total :	3000000.00	.00	2982222.00	.00	2982222.00
							Sub Major Head Total :	3000000.00	.00	2982222.00	.00	2982222.00
							Major Head Total :	3000000.00	0.00	2982222.00	0.00	2982222.00
41	2059	80	053	60	65	2	Voted	10060000.00	8979180.00	818495.00	.00	9797675.00
							Object Head Total :	10060000.00	8979180.00	818495.00	.00	9797675.00
							Detail Head Total :	10060000.00	8979180.00	818495.00	.00	9797675.00
							Sub Head Total :	10060000.00	8979180.00	818495.00	.00	9797675.00
				61	65	27	Voted	487000.00	.00	487000.00	.00	487000.00
							Object Head Total :	487000.00	.00	487000.00	.00	487000.00
							Detail Head Total :	487000.00	.00	487000.00	.00	487000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	61			Sub Head Total :	487000.00	.00	487000.00	.00	487000.00
							Minor Head Total :	10547000.00	8979180.00	1305495.00	.00	10284675.00
							Sub Major Head Total :	10547000.00	8979180.00	1305495.00	.00	10284675.00
							Major Head Total :	10547000.00	8979180.00	1305495.00	0.00	10284675.00
	2215	02	105	42	45	2	Voted	660000.00	642491.00	.00	.00	642491.00
							Object Head Total :	660000.00	642491.00	.00	.00	642491.00
							Detail Head Total :	660000.00	642491.00	.00	.00	642491.00
							Sub Head Total :	660000.00	642491.00	.00	.00	642491.00
							Minor Head Total :	660000.00	642491.00	.00	.00	642491.00
							Sub Major Head Total :	660000.00	642491.00	.00	.00	642491.00
							Major Head Total :	660000.00	642491.00	0.00	0.00	642491.00
	2217	01	053	0	44	71	Voted	783000.00	292620.00	490380.00	.00	783000.00
							Object Head Total :	783000.00	292620.00	490380.00	.00	783000.00
							Detail Head Total :	783000.00	292620.00	490380.00	.00	783000.00
							Sub Head Total :	783000.00	292620.00	490380.00	.00	783000.00
							Minor Head Total :	783000.00	292620.00	490380.00	.00	783000.00
			800	62	60	49	Voted	10000000.00	.00	8738558.00	.00	8738558.00
							Object Head Total :	10000000.00	.00	8738558.00	.00	8738558.00
							Detail Head Total :	10000000.00	.00	8738558.00	.00	8738558.00
							Sub Head Total :	10000000.00	.00	8738558.00	.00	8738558.00
							Minor Head Total :	10000000.00	.00	8738558.00	.00	8738558.00
							Sub Major Head Total :	10783000.00	292620.00	9228938.00	.00	9521558.00
		05	053	0	45	2	Voted	725000.00	664424.00	57680.00	.00	722104.00
							Object Head Total :	725000.00	664424.00	57680.00	.00	722104.00
						29	Voted	966000.00	.00	97020.00	.00	97020.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	05	053	0	45	29	Object Head Total :	966000.00	.00	97020.00	.00	97020.00
							Detail Head Total :	1691000.00	664424.00	154700.00	.00	819124.00
							Sub Head Total :	1691000.00	664424.00	154700.00	.00	819124.00
							Minor Head Total :	1691000.00	664424.00	154700.00	.00	819124.00
							Sub Major Head Total :	1691000.00	664424.00	154700.00	.00	819124.00
	80	001	0	44	2		Voted	22881000.00	19733509.00	1527355.00	.00	21260864.00
							Object Head Total :	22881000.00	19733509.00	1527355.00	.00	21260864.00
							Detail Head Total :	22881000.00	19733509.00	1527355.00	.00	21260864.00
							Sub Head Total :	22881000.00	19733509.00	1527355.00	.00	21260864.00
							Minor Head Total :	22881000.00	19733509.00	1527355.00	.00	21260864.00
		800	62	45	2		Voted	1570000.00	1445490.00	8400.00	.00	1453890.00
							Object Head Total :	1570000.00	1445490.00	8400.00	.00	1453890.00
					27		Voted	75000.00	36797.00	.00	.00	36797.00
							Object Head Total :	75000.00	36797.00	.00	.00	36797.00
							Detail Head Total :	1645000.00	1482287.00	8400.00	.00	1490687.00
							Sub Head Total :	1645000.00	1482287.00	8400.00	.00	1490687.00
							Minor Head Total :	1645000.00	1482287.00	8400.00	.00	1490687.00
							Sub Major Head Total :	24526000.00	21215796.00	1535755.00	.00	22751551.00
							Major Head Total :	37000000.00	22172840.00	10919393.00	0.00	33092233.00
	3054	04	105	0	45	2	Voted	6498000.00	4837500.00	1610452.00	.00	6447952.00
							Object Head Total :	6498000.00	4837500.00	1610452.00	.00	6447952.00
					27		Voted	4496000.00	1341835.00	3153778.00	.00	4495613.00
							Object Head Total :	4496000.00	1341835.00	3153778.00	.00	4495613.00
					29		Voted	15000000.00	13777040.00	1220989.00	.00	14998029.00
							Object Head Total :	15000000.00	13777040.00	1220989.00	.00	14998029.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 20		Urban Dev. & Housing Deptt. Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	3054	04	105	0	45		Detail Head Total :	25994000.00	19956375.00	5985219.00	.00	25941594.00
							Sub Head Total :	25994000.00	19956375.00	5985219.00	.00	25941594.00
							Minor Head Total :	25994000.00	19956375.00	5985219.00	.00	25941594.00
							Sub Major Head Total :	25994000.00	19956375.00	5985219.00	.00	25941594.00
							Major Head Total :	25994000.00	19956375.00	5985219.00	0.00	25941594.00
	3475	00	108	21	0	49	Centrally Sponsorec	26500000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	26500000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	26500000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total :	26500000.00	10000000.00	.00	.00	10000000.00
							Minor Head Total :	26500000.00	10000000.00	.00	.00	10000000.00
							Sub Major Head Total :	26500000.00	10000000.00	.00	.00	10000000.00
							Major Head Total :	26500000.00	10000000.00	0.00	0.00	10000000.00
	4217	01	051	45	60	73	Voted	200000000.00	.00	200000000.00	.00	200000000.00
							Object Head Total :	200000000.00	.00	200000000.00	.00	200000000.00
							Detail Head Total :	200000000.00	.00	200000000.00	.00	200000000.00
					61	73	Voted	200000000.00	.00	200000000.00	.00	200000000.00
							Object Head Total :	200000000.00	.00	200000000.00	.00	200000000.00
							Detail Head Total :	200000000.00	.00	200000000.00	.00	200000000.00
					62	73	Voted	350000000.00	.00	350000000.00	.00	350000000.00
							Object Head Total :	350000000.00	.00	350000000.00	.00	350000000.00
							Detail Head Total :	350000000.00	.00	350000000.00	.00	350000000.00
							Sub Head Total :	750000000.00	.00	750000000.00	.00	750000000.00
							Minor Head Total :	750000000.00	.00	750000000.00	.00	750000000.00
							Sub Major Head Total :	750000000.00	.00	750000000.00	.00	750000000.00
		03	051	44	62	60	Voted	24900000.00	22842552.00	2057448.00	.00	24900000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	44	62	60	Object Head Total	24900000.00	22842552.00	2057448.00	.00	24900000.00
							Detail Head Total	24900000.00	22842552.00	2057448.00	.00	24900000.00
					63	60	Voted	19814000.00	8703032.00	2010433.00	.00	10713465.00
							Object Head Total	19814000.00	8703032.00	2010433.00	.00	10713465.00
							Detail Head Total	19814000.00	8703032.00	2010433.00	.00	10713465.00
					76	60	Voted	89700000.00	89700000.00	.00	.00	89700000.00
							Object Head Total	89700000.00	89700000.00	.00	.00	89700000.00
							Detail Head Total	89700000.00	89700000.00	.00	.00	89700000.00
							Sub Head Total	134414000.00	121245584.00	4067881.00	.00	125313465.00
				45	60	60	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total	20000000.00	20000000.00	.00	.00	20000000.00
					61	60	Voted	10000000.00	9999285.00	.00	.00	9999285.00
							Object Head Total	10000000.00	9999285.00	.00	.00	9999285.00
							Detail Head Total	10000000.00	9999285.00	.00	.00	9999285.00
					62	72	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total	10000000.00	10000000.00	.00	.00	10000000.00
					64	73	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total	20000000.00	20000000.00	.00	.00	20000000.00
					65	73	Voted	10000000.00	734287.00	8976978.00	.00	9711265.00
							Object Head Total	10000000.00	734287.00	8976978.00	.00	9711265.00
							Detail Head Total	10000000.00	734287.00	8976978.00	.00	9711265.00
					69	73	Voted	70000000.00	.00	69990853.00	.00	69990853.00
							Object Head Total	70000000.00	.00	69990853.00	.00	69990853.00
							Detail Head Total	70000000.00	.00	69990853.00	.00	69990853.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	45			Sub Head Total	140000000.00	60733572.00	78967831.00	.00	139701403.00
				46	60	60	Voted	15000000.00	15000000.00	10600000.00	.00	25600000.00
							Object Head Total	15000000.00	15000000.00	10600000.00	.00	25600000.00
							Detail Head Total	15000000.00	15000000.00	10600000.00	.00	25600000.00
					61	73	Voted	20000000.00	8586535.00	9400000.00	.00	17986535.00
							Object Head Total	20000000.00	8586535.00	9400000.00	.00	17986535.00
							Detail Head Total	20000000.00	8586535.00	9400000.00	.00	17986535.00
					62	73	Voted	5000000.00	.00	8359946.00	.00	8359946.00
							Object Head Total	5000000.00	.00	8359946.00	.00	8359946.00
							Detail Head Total	5000000.00	.00	8359946.00	.00	8359946.00
							Sub Head Total	40000000.00	23586535.00	28359946.00	.00	51946481.00
				48	61	60	Voted	50000000.00	43227353.00	6772647.00	.00	50000000.00
							Object Head Total	50000000.00	43227353.00	6772647.00	.00	50000000.00
							Detail Head Total	50000000.00	43227353.00	6772647.00	.00	50000000.00
					65	60	Voted	30000000.00	.00	30000000.00	.00	30000000.00
							Object Head Total	30000000.00	.00	30000000.00	.00	30000000.00
							Detail Head Total	30000000.00	.00	30000000.00	.00	30000000.00
					67	73	Voted	5000000.00	.00	2200000.00	.00	2200000.00
							Object Head Total	5000000.00	.00	2200000.00	.00	2200000.00
							Detail Head Total	5000000.00	.00	2200000.00	.00	2200000.00
					68	73	Voted	4800000.00	1826602.00	2444592.00	.00	4271194.00
							Object Head Total	4800000.00	1826602.00	2444592.00	.00	4271194.00
							Detail Head Total	4800000.00	1826602.00	2444592.00	.00	4271194.00
					69	72	Voted	20000000.00	.00	14770225.00	.00	14770225.00
							Object Head Total	20000000.00	.00	14770225.00	.00	14770225.00
							Detail Head Total	20000000.00	.00	14770225.00	.00	14770225.00
					70	72	Voted	8000000.00	2580237.00	5419763.00	.00	8000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	48	70	72	Object Head Total	: 8000000.00	2580237.00	5419763.00	.00	8000000.00
							Detail Head Total	: 8000000.00	2580237.00	5419763.00	.00	8000000.00
					72	73	Voted	30000000.00	29864090.00	.00	.00	29864090.00
							Object Head Total	: 30000000.00	29864090.00	.00	.00	29864090.00
							Detail Head Total	: 30000000.00	29864090.00	.00	.00	29864090.00
							Sub Head Total	: 147800000.00	77498282.00	61607227.00	.00	139105509.00
				49	60	72	Voted	20000000.00	19700000.00	298006.00	.00	19998006.00
							Object Head Total	: 20000000.00	19700000.00	298006.00	.00	19998006.00
							Detail Head Total	: 20000000.00	19700000.00	298006.00	.00	19998006.00
					61	72	Voted	6000000.00	.00	6000000.00	.00	6000000.00
							Object Head Total	: 6000000.00	.00	6000000.00	.00	6000000.00
							Detail Head Total	: 6000000.00	.00	6000000.00	.00	6000000.00
					62	73	Voted	10000000.00	10000000.00	5703103.00	.00	15703103.00
							Object Head Total	: 10000000.00	10000000.00	5703103.00	.00	15703103.00
							Detail Head Total	: 10000000.00	10000000.00	5703103.00	.00	15703103.00
							Sub Head Total	: 36000000.00	29700000.00	12001109.00	.00	41701109.00
				50	61	73	Voted	7500000.00	.00	7014799.00	.00	7014799.00
							Object Head Total	: 7500000.00	.00	7014799.00	.00	7014799.00
							Detail Head Total	: 7500000.00	.00	7014799.00	.00	7014799.00
					62	73	Voted	10000000.00	.00	9500277.00	.00	9500277.00
							Object Head Total	: 10000000.00	.00	9500277.00	.00	9500277.00
							Detail Head Total	: 10000000.00	.00	9500277.00	.00	9500277.00
							Sub Head Total	: 17500000.00	.00	16515076.00	.00	16515076.00
				72	44	72	Voted	7300000.00	6892673.00	.00	.00	6892673.00
							Object Head Total	: 7300000.00	6892673.00	.00	.00	6892673.00
							Detail Head Total	: 7300000.00	6892673.00	.00	.00	6892673.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	72			Sub Head Total	7300000.00	6892673.00	.00	.00	6892673.00
				73	48	81	Centrally Sponsorec	500000000.00	459375000.00	.00	.00	459375000.00
							Object Head Total	500000000.00	459375000.00	.00	.00	459375000.00
							Detail Head Total	500000000.00	459375000.00	.00	.00	459375000.00
							Sub Head Total	500000000.00	459375000.00	.00	.00	459375000.00
				76	0	73	Voted	25000000.00	25000000.00	.00	.00	25000000.00
							Object Head Total	25000000.00	25000000.00	.00	.00	25000000.00
							Detail Head Total	25000000.00	25000000.00	.00	.00	25000000.00
							Sub Head Total	25000000.00	25000000.00	.00	.00	25000000.00
				84	0	73	Voted	90000000.00	90000000.00	.00	.00	90000000.00
							Object Head Total	90000000.00	90000000.00	.00	.00	90000000.00
							Detail Head Total	90000000.00	90000000.00	.00	.00	90000000.00
							Sub Head Total	90000000.00	90000000.00	.00	.00	90000000.00
							Minor Head Total	1138014000.00	894031646.00	201519070.00	.00	1095550716.00
							Sub Major Head Total	1138014000.00	894031646.00	201519070.00	.00	1095550716.00
							Major Head Total	1888014000.00	894031646.00	951519070.00	0.00	1845550716.00
							Source Total	2149058000.00	1005129167.00	986095127.00	.00	1991224294.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	435992.00	.00	.00	435992.00
							Object Head Total :	.00	435992.00	.00	.00	435992.00
							Detail Head Total :	.00	435992.00	.00	.00	435992.00
							Sub Head Total :	.00	435992.00	.00	.00	435992.00
							Minor Head Total :	.00	435992.00	.00	.00	435992.00
			108	0	0	0	Voted	.00	129352166.00	52087593.00	.00	181439759.00
							Object Head Total :	.00	129352166.00	52087593.00	.00	181439759.00
							Detail Head Total :	.00	129352166.00	52087593.00	.00	181439759.00
							Sub Head Total :	.00	129352166.00	52087593.00	.00	181439759.00
							Minor Head Total :	.00	129352166.00	52087593.00	.00	181439759.00
							Sub Major Head Total :	.00	129788158.00	52087593.00	.00	181875751.00
							Major Head Total :	.00	129788158.00	52087593.00	0.00	181875751.00
	8782	00	102	1	0	0	Voted	.00	346222374.00	.00	.00	346222374.00
							Object Head Total :	.00	346222374.00	.00	.00	346222374.00
							Detail Head Total :	.00	346222374.00	.00	.00	346222374.00
							Sub Head Total :	.00	346222374.00	.00	.00	346222374.00
							Minor Head Total :	.00	346222374.00	.00	.00	346222374.00
							Sub Major Head Total :	.00	346222374.00	.00	.00	346222374.00
							Major Head Total :	.00	346222374.00	0.00	0.00	346222374.00
33	2059	01	053	60	91	2	Voted	4331000.00	3479250.00	598030.00	.00	4077280.00
							Object Head Total :	4331000.00	3479250.00	598030.00	.00	4077280.00
							Detail Head Total :	4331000.00	3479250.00	598030.00	.00	4077280.00
							Sub Head Total :	4331000.00	3479250.00	598030.00	.00	4077280.00
				61	91	21	Voted	3341000.00	945521.00	2340479.00	.00	3286000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2059	01	053	61	91	21	Object Head Total :	3341000.00	945521.00	2340479.00	.00	3286000.00
							Detail Head Total :	3341000.00	945521.00	2340479.00	.00	3286000.00
					94	21	Voted	702000.00	.00	188162.00	.00	188162.00
							Object Head Total :	702000.00	.00	188162.00	.00	188162.00
							Detail Head Total :	702000.00	.00	188162.00	.00	188162.00
							Sub Head Total :	4043000.00	945521.00	2528641.00	.00	3474162.00
							Minor Head Total :	8374000.00	4424771.00	3126671.00	.00	7551442.00
							Sub Major Head Total :	8374000.00	4424771.00	3126671.00	.00	7551442.00
							Major Head Total :	8374000.00	4424771.00	3126671.00	0.00	7551442.00
	2215	01	101	60	45	2	Voted	23784000.00	18699294.00	1837149.00	.00	20536443.00
							Object Head Total :	23784000.00	18699294.00	1837149.00	.00	20536443.00
						27	Voted	7500000.00	3668857.00	3831143.00	.00	7500000.00
							Object Head Total :	7500000.00	3668857.00	3831143.00	.00	7500000.00
						29	Voted	16500000.00	10907641.00	4889310.00	.00	15796951.00
							Object Head Total :	16500000.00	10907641.00	4889310.00	.00	15796951.00
							Detail Head Total :	47784000.00	33275792.00	10557602.00	.00	43833394.00
					46	29	Voted	700000.00	.00	680000.00	.00	680000.00
							Object Head Total :	700000.00	.00	680000.00	.00	680000.00
							Detail Head Total :	700000.00	.00	680000.00	.00	680000.00
							Sub Head Total :	48484000.00	33275792.00	11237602.00	.00	44513394.00
							Minor Head Total :	48484000.00	33275792.00	11237602.00	.00	44513394.00
							Sub Major Head Total :	48484000.00	33275792.00	11237602.00	.00	44513394.00
		02	107	60	45	2	Voted	3438000.00	3020310.00	243670.00	.00	3263980.00
							Object Head Total :	3438000.00	3020310.00	243670.00	.00	3263980.00
							Detail Head Total :	3438000.00	3020310.00	243670.00	.00	3263980.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 22		Public Health Engineering Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	02	107	60			Sub Head Total	3438000.00	3020310.00	243670.00	.00	3263980.00
							Minor Head Total	3438000.00	3020310.00	243670.00	.00	3263980.00
							Sub Major Head Total	3438000.00	3020310.00	243670.00	.00	3263980.00
							Major Head Total :	51922000.00	36296102.00	11481272.00	0.00	47777374.00
	2216	05	053	60	85	2	Voted	2380000.00	1996110.00	263730.00	.00	2259840.00
							Object Head Total	2380000.00	1996110.00	263730.00	.00	2259840.00
							Detail Head Total	2380000.00	1996110.00	263730.00	.00	2259840.00
							Sub Head Total	2380000.00	1996110.00	263730.00	.00	2259840.00
				61	85	21	Voted	4538000.00	3842317.00	690543.00	.00	4532860.00
							Object Head Total	4538000.00	3842317.00	690543.00	.00	4532860.00
							Detail Head Total	4538000.00	3842317.00	690543.00	.00	4532860.00
							Sub Head Total	4538000.00	3842317.00	690543.00	.00	4532860.00
							Minor Head Total	6918000.00	5838427.00	954273.00	.00	6792700.00
							Sub Major Head Total	6918000.00	5838427.00	954273.00	.00	6792700.00
							Major Head Total :	6918000.00	5838427.00	954273.00	0.00	6792700.00
	4059	01	051	34	61	72	Voted	3508000.00	3476988.00	.00	.00	3476988.00
							Object Head Total	3508000.00	3476988.00	.00	.00	3476988.00
							Detail Head Total	3508000.00	3476988.00	.00	.00	3476988.00
							Sub Head Total	3508000.00	3476988.00	.00	.00	3476988.00
							Minor Head Total	3508000.00	3476988.00	.00	.00	3476988.00
							Sub Major Head Total	3508000.00	3476988.00	.00	.00	3476988.00
							Major Head Total :	3508000.00	3476988.00	0.00	0.00	3476988.00
	4215	01	101	45	65	73	Voted	1000000.00	999391.00	.00	.00	999391.00
							Object Head Total	1000000.00	999391.00	.00	.00	999391.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	45	65		Detail Head Total :	1000000.00	999391.00	.00	.00	999391.00
					67	73	Voted	3000000.00	2600435.00	.00	.00	2600435.00
							Object Head Total :	3000000.00	2600435.00	.00	.00	2600435.00
							Detail Head Total :	3000000.00	2600435.00	.00	.00	2600435.00
					69	73	Voted	5000000.00	.00	124520.00	.00	124520.00
							Object Head Total :	5000000.00	.00	124520.00	.00	124520.00
							Detail Head Total :	5000000.00	.00	124520.00	.00	124520.00
					70	73	Voted	10000000.00	8650144.00	1392401.00	.00	10042545.00
							Object Head Total :	10000000.00	8650144.00	1392401.00	.00	10042545.00
							Detail Head Total :	10000000.00	8650144.00	1392401.00	.00	10042545.00
					74	73	Voted	5000000.00	4996169.00	.00	.00	4996169.00
							Object Head Total :	5000000.00	4996169.00	.00	.00	4996169.00
							Detail Head Total :	5000000.00	4996169.00	.00	.00	4996169.00
					83	73	Voted	10200000.00	10200000.00	80000000.00	.00	90200000.00
							Object Head Total :	10200000.00	10200000.00	80000000.00	.00	90200000.00
							Detail Head Total :	10200000.00	10200000.00	80000000.00	.00	90200000.00
					84	73	Voted	5000000.00	.00	4395500.00	.00	4395500.00
							Object Head Total :	5000000.00	.00	4395500.00	.00	4395500.00
							Detail Head Total :	5000000.00	.00	4395500.00	.00	4395500.00
					87	73	Voted	400000.00	458949.00	.00	.00	458949.00
							Object Head Total :	400000.00	458949.00	.00	.00	458949.00
							Detail Head Total :	400000.00	458949.00	.00	.00	458949.00
					91	73	Voted	3211000.00	.00	3189881.00	.00	3189881.00
							Object Head Total :	3211000.00	.00	3189881.00	.00	3189881.00
							Detail Head Total :	3211000.00	.00	3189881.00	.00	3189881.00
					92	73	Voted	1520000.00	.00	1520000.00	.00	1520000.00
							Object Head Total :	1520000.00	.00	1520000.00	.00	1520000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 22		Public Health Engineering Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	45	92		Detail Head Total	: 1520000.00	.00	1520000.00	.00	1520000.00
							Sub Head Total	: 44331000.00	27905088.00	90622302.00	.00	118527390.00
				49	63	73	Voted	700000.00	691516.00	.00	.00	691516.00
							Object Head Total	: 700000.00	691516.00	.00	.00	691516.00
							Detail Head Total	: 700000.00	691516.00	.00	.00	691516.00
					67	73	Voted	1449000.00	.00	1317130.00	.00	1317130.00
							Object Head Total	: 1449000.00	.00	1317130.00	.00	1317130.00
							Detail Head Total	: 1449000.00	.00	1317130.00	.00	1317130.00
							Sub Head Total	: 2149000.00	691516.00	1317130.00	.00	2008646.00
				50	60	73	Voted	15000000.00	7500000.00	7500000.00	.00	15000000.00
							Object Head Total	: 15000000.00	7500000.00	7500000.00	.00	15000000.00
							Detail Head Total	: 15000000.00	7500000.00	7500000.00	.00	15000000.00
							Sub Head Total	: 15000000.00	7500000.00	7500000.00	.00	15000000.00
							Voted	11684000.00	11683348.00	.00	.00	11683348.00
							Object Head Total	: 11684000.00	11683348.00	.00	.00	11683348.00
							Detail Head Total	: 11684000.00	11683348.00	.00	.00	11683348.00
							Sub Head Total	: 11684000.00	11683348.00	.00	.00	11683348.00
							Minor Head Total	: 73164000.00	47779952.00	99439432.00	.00	147219384.00
							Voted	10000000.00	4061215.00	5938785.00	.00	10000000.00
							Object Head Total	: 10000000.00	4061215.00	5938785.00	.00	10000000.00
							Detail Head Total	: 10000000.00	4061215.00	5938785.00	.00	10000000.00
					95	73	Voted	4000000.00	1529542.00	2453854.00	.00	3983396.00
							Object Head Total	: 4000000.00	1529542.00	2453854.00	.00	3983396.00
							Detail Head Total	: 4000000.00	1529542.00	2453854.00	.00	3983396.00
							Sub Head Total	: 14000000.00	5590757.00	8392639.00	.00	13983396.00
				47	60	73	Voted	998000.00	500000.00	498000.00	.00	998000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	796	47	60	73	Object Head Total	: 998000.00	500000.00	498000.00	.00	998000.00
							Detail Head Total	: 998000.00	500000.00	498000.00	.00	998000.00
							Sub Head Total	: 998000.00	500000.00	498000.00	.00	998000.00
				48	60	73	Voted	3200000.00	1600000.00	1600000.00	.00	3200000.00
							Object Head Total	: 3200000.00	1600000.00	1600000.00	.00	3200000.00
							Detail Head Total	: 3200000.00	1600000.00	1600000.00	.00	3200000.00
					61	73	Voted	9000000.00	4500000.00	4484117.00	.00	8984117.00
							Object Head Total	: 9000000.00	4500000.00	4484117.00	.00	8984117.00
							Detail Head Total	: 9000000.00	4500000.00	4484117.00	.00	8984117.00
							Sub Head Total	: 12200000.00	6100000.00	6084117.00	.00	12184117.00
							Minor Head Total	: 27198000.00	12190757.00	14974756.00	.00	27165513.00
							Sub Major Head Total	: 100362000.00	59970709.00	114414188.00	.00	174384897.00
	02	106	45	60	73		Centrally Sponsorec	92166000.00	31050000.00	.00	.00	31050000.00
							Object Head Total	: 92166000.00	31050000.00	.00	.00	31050000.00
							Detail Head Total	: 92166000.00	31050000.00	.00	.00	31050000.00
					61	73	Voted	13617000.00	13617000.00	79037773.00	.00	92654773.00
							Object Head Total	: 13617000.00	13617000.00	79037773.00	.00	92654773.00
							Detail Head Total	: 13617000.00	13617000.00	79037773.00	.00	92654773.00
					63	73	Voted	12568000.00	225000.00	24465222.00	.00	24690222.00
							Object Head Total	: 12568000.00	225000.00	24465222.00	.00	24690222.00
							Detail Head Total	: 12568000.00	225000.00	24465222.00	.00	24690222.00
					64	73	Voted	1000.00	.00	5001000.00	.00	5001000.00
							Object Head Total	: 1000.00	.00	5001000.00	.00	5001000.00
							Detail Head Total	: 1000.00	.00	5001000.00	.00	5001000.00
					66	78	Voted	19271000.00	.00	25311000.00	.00	25311000.00
							Object Head Total	: 19271000.00	.00	25311000.00	.00	25311000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	02	106	45	66		Detail Head Total :	19271000.00	.00	25311000.00	.00	25311000.00
					68	73	Centrally Sponsorec	31608000.00	15800000.00	.00	.00	15800000.00
							Object Head Total :	31608000.00	15800000.00	.00	.00	15800000.00
							Detail Head Total :	31608000.00	15800000.00	.00	.00	15800000.00
					70	73	Voted	7231000.00	.00	7231000.00	.00	7231000.00
							Object Head Total :	7231000.00	.00	7231000.00	.00	7231000.00
							Detail Head Total :	7231000.00	.00	7231000.00	.00	7231000.00
					72	73	Voted	2482000.00	2076400.00	.00	.00	2076400.00
							Object Head Total :	2482000.00	2076400.00	.00	.00	2076400.00
							Detail Head Total :	2482000.00	2076400.00	.00	.00	2076400.00
					73	73	Voted	1361000.00	.00	1131173.00	.00	1131173.00
							Object Head Total :	1361000.00	.00	1131173.00	.00	1131173.00
							Detail Head Total :	1361000.00	.00	1131173.00	.00	1131173.00
					74	73	Voted	2481000.00	1240000.00	1144394.00	.00	2384394.00
							Object Head Total :	2481000.00	1240000.00	1144394.00	.00	2384394.00
							Detail Head Total :	2481000.00	1240000.00	1144394.00	.00	2384394.00
					75	73	Voted	2645000.00	.00	2598423.00	.00	2598423.00
							Object Head Total :	2645000.00	.00	2598423.00	.00	2598423.00
							Detail Head Total :	2645000.00	.00	2598423.00	.00	2598423.00
							Sub Head Total :	185431000.00	64008400.00	145919985.00	.00	209928385.00
				46	60	73	Centrally Sponsorec	200000000.00	141550000.00	.00	.00	141550000.00
							Object Head Total :	200000000.00	141550000.00	.00	.00	141550000.00
							Detail Head Total :	200000000.00	141550000.00	.00	.00	141550000.00
							Sub Head Total :	200000000.00	141550000.00	.00	.00	141550000.00
				47	60	73	Centrally Sponsorec	200000000.00	141550000.00	.00	.00	141550000.00
							Object Head Total :	200000000.00	141550000.00	.00	.00	141550000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	02	106	47	60		Detail Head Total :	200000000.00	141550000.00	.00	.00	141550000.00
					62	73	Centrally Sponsorec	64748000.00	32400000.00	.00	.00	32400000.00
							Object Head Total :	64748000.00	32400000.00	.00	.00	32400000.00
							Detail Head Total :	64748000.00	32400000.00	.00	.00	32400000.00
					63	73	Voted	12500000.00	.00	4298111.00	.00	4298111.00
							Object Head Total :	12500000.00	.00	4298111.00	.00	4298111.00
							Detail Head Total :	12500000.00	.00	4298111.00	.00	4298111.00
							Sub Head Total :	277248000.00	173950000.00	4298111.00	.00	178248111.00
							Minor Head Total :	662679000.00	379508400.00	150218096.00	.00	529726496.00
							Sub Major Head Total :	662679000.00	379508400.00	150218096.00	.00	529726496.00
							Major Head Total :	763041000.00	439479109.00	264632284.00	0.00	704111393.00
48	2235	02	001	40	60	49	Voted	3500000.00	.00	541134.00	.00	541134.00
							Object Head Total :	3500000.00	.00	541134.00	.00	541134.00
							Detail Head Total :	3500000.00	.00	541134.00	.00	541134.00
							Sub Head Total :	3500000.00	.00	541134.00	.00	541134.00
							Minor Head Total :	3500000.00	.00	541134.00	.00	541134.00
							Sub Major Head Total :	3500000.00	.00	541134.00	.00	541134.00
							Major Head Total :	3500000.00	0.00	541134.00	0.00	541134.00
							Source Total :	837263000.00	965525929.00	332823227.00	.00	1298349156.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	60	0	1	Voted	79339000.00	50011422.00	.00	.00	50011422.00
							Object Head Total :	79339000.00	50011422.00	.00	.00	50011422.00
						6	Voted	2404000.00	1106095.00	.00	.00	1106095.00
							Object Head Total :	2404000.00	1106095.00	.00	.00	1106095.00
						7	Voted	10293000.00	2134019.00	.00	.00	2134019.00
							Object Head Total :	10293000.00	2134019.00	.00	.00	2134019.00
						11	Voted	907000.00	399877.00	.00	.00	399877.00
							Object Head Total :	907000.00	399877.00	.00	.00	399877.00
						13	Voted	7500000.00	5712177.00	.00	.00	5712177.00
							Object Head Total :	7500000.00	5712177.00	.00	.00	5712177.00
						14	Voted	660000.00	223707.00	.00	.00	223707.00
							Object Head Total :	660000.00	223707.00	.00	.00	223707.00
						29	Voted	3135000.00	2427157.00	.00	.00	2427157.00
							Object Head Total :	3135000.00	2427157.00	.00	.00	2427157.00
							Detail Head Total :	104238000.00	62014454.00	.00	.00	62014454.00
							Sub Head Total :	104238000.00	62014454.00	.00	.00	62014454.00
				61	0	1	Voted	475129000.00	301408342.00	.00	.00	301408342.00
							Object Head Total :	475129000.00	301408342.00	.00	.00	301408342.00
						2	Voted	101880000.00	72319909.00	.00	.00	72319909.00
							Object Head Total :	101880000.00	72319909.00	.00	.00	72319909.00
						6	Voted	14398000.00	5364166.00	.00	.00	5364166.00
							Object Head Total :	14398000.00	5364166.00	.00	.00	5364166.00
						7	Voted	70894000.00	18057381.00	.00	.00	18057381.00
							Object Head Total :	70894000.00	18057381.00	.00	.00	18057381.00
						11	Voted	660000.00	196274.00	.00	.00	196274.00
							Object Head Total :	660000.00	196274.00	.00	.00	196274.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	61	0	13	Voted	583000.00	277500.00	.00	.00	277500.00
							Object Head Total :	583000.00	277500.00	.00	.00	277500.00
							Detail Head Total :	663544000.00	397623572.00	.00	.00	397623572.00
							Sub Head Total :	663544000.00	397623572.00	.00	.00	397623572.00
				62	60	29	Voted	5000000.00	4999857.00	.00	.00	4999857.00
							Object Head Total :	5000000.00	4999857.00	.00	.00	4999857.00
							Detail Head Total :	5000000.00	4999857.00	.00	.00	4999857.00
							Sub Head Total :	5000000.00	4999857.00	.00	.00	4999857.00
				63	0	21	Voted	65000000.00	64999961.00	.00	.00	64999961.00
							Object Head Total :	65000000.00	64999961.00	.00	.00	64999961.00
							Detail Head Total :	65000000.00	64999961.00	.00	.00	64999961.00
							Sub Head Total :	65000000.00	64999961.00	.00	.00	64999961.00
				64	0	27	Voted	1550000.00	29910.00	.00	.00	29910.00
							Object Head Total :	1550000.00	29910.00	.00	.00	29910.00
							Detail Head Total :	1550000.00	29910.00	.00	.00	29910.00
							Sub Head Total :	1550000.00	29910.00	.00	.00	29910.00
				65	0	24	Voted	100000000.00	94603607.00	5396393.00	.00	100000000.00
							Object Head Total :	100000000.00	94603607.00	5396393.00	.00	100000000.00
							Detail Head Total :	100000000.00	94603607.00	5396393.00	.00	100000000.00
							Sub Head Total :	100000000.00	94603607.00	5396393.00	.00	100000000.00
				66	0	49	Voted	22500000.00	22243760.00	256240.00	.00	22500000.00
							Object Head Total :	22500000.00	22243760.00	256240.00	.00	22500000.00
							Detail Head Total :	22500000.00	22243760.00	256240.00	.00	22500000.00
							Sub Head Total :	22500000.00	22243760.00	256240.00	.00	22500000.00
				68	0	49	Voted	19300000.00	19299530.00	.00	.00	19299530.00
							Object Head Total :	19300000.00	19299530.00	.00	.00	19299530.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 24 Sikkim Nationalised Transport(SNT) Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	68	0		Detail Head Total :	19300000.00	19299530.00	.00	.00	19299530.00
							Sub Head Total :	19300000.00	19299530.00	.00	.00	19299530.00
							Minor Head Total :	981132000.00	665814651.00	5652633.00	.00	671467284.00
							Sub Major Head Total :	981132000.00	665814651.00	5652633.00	.00	671467284.00
							Major Head Total :	981132000.00	665814651.00	5652633.00	0.00	671467284.00
	5055	00	102	61	0	51	Voted	50802000.00	50799900.00	.00	.00	50799900.00
							Object Head Total :	50802000.00	50799900.00	.00	.00	50799900.00
							Detail Head Total :	50802000.00	50799900.00	.00	.00	50799900.00
							Sub Head Total :	50802000.00	50799900.00	.00	.00	50799900.00
							Minor Head Total :	50802000.00	50799900.00	.00	.00	50799900.00
			800	64	0	52	Voted	.00	4999881.00	.00	.00	4999881.00
							Object Head Total :	.00	4999881.00	.00	.00	4999881.00
							Detail Head Total :	.00	4999881.00	.00	.00	4999881.00
							Sub Head Total :	.00	4999881.00	.00	.00	4999881.00
							Minor Head Total :	.00	4999881.00	.00	.00	4999881.00
							Sub Major Head Total :	50802000.00	55799781.00	.00	.00	55799781.00
							Major Head Total :	50802000.00	55799781.00	0.00	0.00	55799781.00
							Source Total :	1031934000.00	721614432.00	5652633.00	.00	727267065.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 26 State Lotteries Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	116	1	0	0	Voted	.00	2826756444.00	330896572.00	.00	3157653016.00
							Object Head Total :	.00	2826756444.00	330896572.00	.00	3157653016.00
							Detail Head Total :	.00	2826756444.00	330896572.00	.00	3157653016.00
							Sub Head Total :	.00	2826756444.00	330896572.00	.00	3157653016.00
							Minor Head Total :	.00	2826756444.00	330896572.00	.00	3157653016.00
							Sub Major Head Total :	.00	2826756444.00	330896572.00	.00	3157653016.00
							Major Head Total :	.00	2826756444.00	330896572.00	0.00	3157653016.00
	8670	00	103	0	0	0	Voted	.00	2816775348.00	321734537.00	.00	3138509885.00
							Object Head Total :	.00	2816775348.00	321734537.00	.00	3138509885.00
							Detail Head Total :	.00	2816775348.00	321734537.00	.00	3138509885.00
							Sub Head Total :	.00	2816775348.00	321734537.00	.00	3138509885.00
							Minor Head Total :	.00	2816775348.00	321734537.00	.00	3138509885.00
							Sub Major Head Total :	.00	2816775348.00	321734537.00	.00	3138509885.00
							Major Head Total :	.00	2816775348.00	321734537.00	0.00	3138509885.00
	8782	00	108	1	0	0	Voted	.00	419382611.00	82117389.00	.00	501500000.00
							Object Head Total :	.00	419382611.00	82117389.00	.00	501500000.00
							Detail Head Total :	.00	419382611.00	82117389.00	.00	501500000.00
							Sub Head Total :	.00	419382611.00	82117389.00	.00	501500000.00
							Minor Head Total :	.00	419382611.00	82117389.00	.00	501500000.00
							Sub Major Head Total :	.00	419382611.00	82117389.00	.00	501500000.00
							Major Head Total :	.00	419382611.00	82117389.00	0.00	501500000.00
	8999	00	103	0	0	0	Voted	.00	3152985120.00	224411829.00	.00	3377396949.00
							Object Head Total :	.00	3152985120.00	224411829.00	.00	3377396949.00
							Detail Head Total :	.00	3152985120.00	224411829.00	.00	3377396949.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 26		State Lotteries Plan										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8999	00	103	0			Sub Head Total :	.00	3152985120.00	224411829.00	.00	3377396949.00
							Minor Head Total :	.00	3152985120.00	224411829.00	.00	3377396949.00
							Sub Major Head Total :	.00	3152985120.00	224411829.00	.00	3377396949.00
							Major Head Total :	.00	3152985120.00	224411829.00	0.00	3377396949.00
							Source Total :	.00	9215899523.00	959160327.00	.00	10175059850.00

Source Code 29		Fisheries Plan(EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	417444.00	.00	.00	417444.00
							Object Head Total :	.00	417444.00	.00	.00	417444.00
							Detail Head Total :	.00	417444.00	.00	.00	417444.00
							Sub Head Total :	.00	417444.00	.00	.00	417444.00
							Minor Head Total :	.00	417444.00	.00	.00	417444.00
							Sub Major Head Total :	.00	417444.00	.00	.00	417444.00
							Major Head Total :	.00	417444.00	0.00	0.00	417444.00
							Source Total :	.00	417444.00	.00	.00	417444.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 37		Building & Housing Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	6045087.00	.00	.00	6045087.00
							Object Head Total :	.00	6045087.00	.00	.00	6045087.00
							Detail Head Total :	.00	6045087.00	.00	.00	6045087.00
							Sub Head Total :	.00	6045087.00	.00	.00	6045087.00
							Minor Head Total :	.00	6045087.00	.00	.00	6045087.00
							Sub Major Head Total :	.00	6045087.00	.00	.00	6045087.00
							Major Head Total :	.00	6045087.00	0.00	0.00	6045087.00
03	2059	01	053	60	73	2	Voted	1077000.00	398460.00	77000.00	.00	475460.00
							Object Head Total :	1077000.00	398460.00	77000.00	.00	475460.00
							Detail Head Total :	1077000.00	398460.00	77000.00	.00	475460.00
							Sub Head Total :	1077000.00	398460.00	77000.00	.00	475460.00
				61	73	21	Voted	545000.00	394980.00	.00	.00	394980.00
							Object Head Total :	545000.00	394980.00	.00	.00	394980.00
						27	Voted	1321000.00	721000.00	.00	.00	721000.00
							Object Head Total :	1321000.00	721000.00	.00	.00	721000.00
							Detail Head Total :	1866000.00	1115980.00	.00	.00	1115980.00
							Sub Head Total :	1866000.00	1115980.00	.00	.00	1115980.00
							Minor Head Total :	2943000.00	1514440.00	77000.00	.00	1591440.00
							Sub Major Head Total :	2943000.00	1514440.00	77000.00	.00	1591440.00
		80	001	61	44	49	Voted	2700000.00	.00	183000.00	.00	183000.00
							Object Head Total :	2700000.00	.00	183000.00	.00	183000.00
							Detail Head Total :	2700000.00	.00	183000.00	.00	183000.00
				46		2	Voted	3474000.00	2199097.00	.00	.00	2199097.00
							Object Head Total :	3474000.00	2199097.00	.00	.00	2199097.00
							Detail Head Total :	3474000.00	2199097.00	.00	.00	2199097.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 37		Building & Housing Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	80	001	61			Sub Head Total :	6174000.00	2199097.00	183000.00	.00	2382097.00
							Minor Head Total :	6174000.00	2199097.00	183000.00	.00	2382097.00
							Sub Major Head Total :	6174000.00	2199097.00	183000.00	.00	2382097.00
							Major Head Total :	9117000.00	3713537.00	260000.00	0.00	3973537.00
	2216	05	053	60	72	2	Voted	1349000.00	847366.00	200300.00	.00	1047666.00
							Object Head Total :	1349000.00	847366.00	200300.00	.00	1047666.00
							Detail Head Total :	1349000.00	847366.00	200300.00	.00	1047666.00
							Sub Head Total :	1349000.00	847366.00	200300.00	.00	1047666.00
				61	72	21	Voted	366000.00	366000.00	.00	.00	366000.00
							Object Head Total :	366000.00	366000.00	.00	.00	366000.00
						27	Voted	858000.00	858000.00	.00	.00	858000.00
							Object Head Total :	858000.00	858000.00	.00	.00	858000.00
							Detail Head Total :	1224000.00	1224000.00	.00	.00	1224000.00
							Sub Head Total :	1224000.00	1224000.00	.00	.00	1224000.00
							Minor Head Total :	2573000.00	2071366.00	200300.00	.00	2271666.00
			800	61	45	49	Voted	232000.00	.00	258000.00	.00	258000.00
							Object Head Total :	232000.00	.00	258000.00	.00	258000.00
							Detail Head Total :	232000.00	.00	258000.00	.00	258000.00
				46	21		Voted	366000.00	366000.00	.00	.00	366000.00
							Object Head Total :	366000.00	366000.00	.00	.00	366000.00
							Detail Head Total :	366000.00	366000.00	.00	.00	366000.00
							Sub Head Total :	598000.00	366000.00	258000.00	.00	624000.00
							Minor Head Total :	598000.00	366000.00	258000.00	.00	624000.00
							Sub Major Head Total :	3171000.00	2437366.00	458300.00	.00	2895666.00
							Major Head Total :	3171000.00	2437366.00	458300.00	0.00	2895666.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 37 Building & Housing Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	12288000.00	12195990.00	718300.00	.00	12914290.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 39 Building & Housing Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	537748.00	2249809.00	.00	2787557.00
							Object Head Total :	.00	537748.00	2249809.00	.00	2787557.00
							Detail Head Total :	.00	537748.00	2249809.00	.00	2787557.00
							Sub Head Total :	.00	537748.00	2249809.00	.00	2787557.00
							Minor Head Total :	.00	537748.00	2249809.00	.00	2787557.00
			108	0	0	0	Voted	.00	.00	2840258.00	.00	2840258.00
							Object Head Total :	.00	.00	2840258.00	.00	2840258.00
							Detail Head Total :	.00	.00	2840258.00	.00	2840258.00
							Sub Head Total :	.00	.00	2840258.00	.00	2840258.00
							Minor Head Total :	.00	.00	2840258.00	.00	2840258.00
							Sub Major Head Total :	.00	537748.00	5090067.00	.00	5627815.00
							Major Head Total :	.00	537748.00	5090067.00	0.00	5627815.00
03	2059	01	053	60	75	2	Voted	1508000.00	1211650.00	212400.00	.00	1424050.00
							Object Head Total :	1508000.00	1211650.00	212400.00	.00	1424050.00
							Detail Head Total :	1508000.00	1211650.00	212400.00	.00	1424050.00
							Sub Head Total :	1508000.00	1211650.00	212400.00	.00	1424050.00
			61	75	21		Voted	546000.00	392345.00	.00	.00	392345.00
							Object Head Total :	546000.00	392345.00	.00	.00	392345.00
						27	Voted	1298000.00	633140.00	64378.00	.00	697518.00
							Object Head Total :	1298000.00	633140.00	64378.00	.00	697518.00
							Detail Head Total :	1844000.00	1025485.00	64378.00	.00	1089863.00
							Sub Head Total :	1844000.00	1025485.00	64378.00	.00	1089863.00
							Minor Head Total :	3352000.00	2237135.00	276778.00	.00	2513913.00
							Sub Major Head Total :	3352000.00	2237135.00	276778.00	.00	2513913.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 39 Building & Housing Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059						Major Head Total :	3352000.00	2237135.00	276778.00	0.00	2513913.00
	2216	05	053	60	74	2	Voted	455000.00	375149.00	38969.00	.00	414118.00
							Object Head Total :	455000.00	375149.00	38969.00	.00	414118.00
							Detail Head Total :	455000.00	375149.00	38969.00	.00	414118.00
							Sub Head Total :	455000.00	375149.00	38969.00	.00	414118.00
				61	74	21	Voted	224000.00	223854.00	.00	.00	223854.00
							Object Head Total :	224000.00	223854.00	.00	.00	223854.00
						27	Voted	929000.00	897994.00	31006.00	.00	929000.00
							Object Head Total :	929000.00	897994.00	31006.00	.00	929000.00
							Detail Head Total :	1153000.00	1121848.00	31006.00	.00	1152854.00
							Sub Head Total :	1153000.00	1121848.00	31006.00	.00	1152854.00
							Minor Head Total :	1608000.00	1496997.00	69975.00	.00	1566972.00
			800	61	48	21	Voted	366000.00	280139.00	84842.00	.00	364981.00
							Object Head Total :	366000.00	280139.00	84842.00	.00	364981.00
							Detail Head Total :	366000.00	280139.00	84842.00	.00	364981.00
							Sub Head Total :	366000.00	280139.00	84842.00	.00	364981.00
							Minor Head Total :	366000.00	280139.00	84842.00	.00	364981.00
							Sub Major Head Total :	1974000.00	1777136.00	154817.00	.00	1931953.00
							Major Head Total :	1974000.00	1777136.00	154817.00	0.00	1931953.00
	4059	01	051	45	67	72	Voted	.00	.00	20000000.00	.00	20000000.00
							Object Head Total :	.00	.00	20000000.00	.00	20000000.00
							Detail Head Total :	.00	.00	20000000.00	.00	20000000.00
							Sub Head Total :	.00	.00	20000000.00	.00	20000000.00
				48	50	72	Voted	15000000.00	12758610.00	.00	.00	12758610.00
							Object Head Total :	15000000.00	12758610.00	.00	.00	12758610.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 39 Building & Housing Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	4059	01	051	48	50		Detail Head Total	: 15000000.00	12758610.00	.00	.00	12758610.00
					51	72	Voted	15000000.00	15000000.00	4811262.00	.00	19811262.00
							Object Head Total	: 15000000.00	15000000.00	4811262.00	.00	19811262.00
							Detail Head Total	: 15000000.00	15000000.00	4811262.00	.00	19811262.00
					53	72	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total	: 10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total	: 10000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total	: 40000000.00	37758610.00	4811262.00	.00	42569872.00
							Minor Head Total	: 40000000.00	37758610.00	24811262.00	.00	62569872.00
							Sub Major Head Total	: 40000000.00	37758610.00	24811262.00	.00	62569872.00
		60	051	3	33	72	Voted	5000000.00	3466528.00	1497570.00	.00	4964098.00
							Object Head Total	: 5000000.00	3466528.00	1497570.00	.00	4964098.00
							Detail Head Total	: 5000000.00	3466528.00	1497570.00	.00	4964098.00
							Sub Head Total	: 5000000.00	3466528.00	1497570.00	.00	4964098.00
							Minor Head Total	: 5000000.00	3466528.00	1497570.00	.00	4964098.00
							Sub Major Head Total	: 5000000.00	3466528.00	1497570.00	.00	4964098.00
							Major Head Total	: 45000000.00	41225138.00	26308832.00	0.00	67533970.00
10	2043	00	101	0	44	29	Voted	2501000.00	856016.00	.00	.00	856016.00
							Object Head Total	: 2501000.00	856016.00	.00	.00	856016.00
							Detail Head Total	: 2501000.00	856016.00	.00	.00	856016.00
							Sub Head Total	: 2501000.00	856016.00	.00	.00	856016.00
							Minor Head Total	: 2501000.00	856016.00	.00	.00	856016.00
							Sub Major Head Total	: 2501000.00	856016.00	.00	.00	856016.00
							Major Head Total	: 2501000.00	856016.00	0.00	0.00	856016.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 39		Building & Housing Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
16	2851	00	003	61	48	29	Voted	3000000.00	.00	2997819.00	.00	2997819.00
							Object Head Total :	3000000.00	.00	2997819.00	.00	2997819.00
							Detail Head Total :	3000000.00	.00	2997819.00	.00	2997819.00
							Sub Head Total :	3000000.00	.00	2997819.00	.00	2997819.00
							Minor Head Total :	3000000.00	.00	2997819.00	.00	2997819.00
							Sub Major Head Total :	3000000.00	.00	2997819.00	.00	2997819.00
							Major Head Total :	3000000.00	0.00	2997819.00	0.00	2997819.00
30	4055	00	207	44	62	72	Voted	13937000.00	7000000.00	.00	.00	7000000.00
							Object Head Total :	13937000.00	7000000.00	.00	.00	7000000.00
							Detail Head Total :	13937000.00	7000000.00	.00	.00	7000000.00
							Sub Head Total :	13937000.00	7000000.00	.00	.00	7000000.00
							Minor Head Total :	13937000.00	7000000.00	.00	.00	7000000.00
							Sub Major Head Total :	13937000.00	7000000.00	.00	.00	7000000.00
							Major Head Total :	13937000.00	7000000.00	0.00	0.00	7000000.00
38	4225	02	277	60	0	78	Centrally Sponsorec	2400000.00	.00	2371397.00	.00	2371397.00
							Object Head Total :	2400000.00	.00	2371397.00	.00	2371397.00
						80	Voted	5000000.00	.00	1686542.00	.00	1686542.00
							Object Head Total :	5000000.00	.00	1686542.00	.00	1686542.00
							Detail Head Total :	7400000.00	.00	4057939.00	.00	4057939.00
							Sub Head Total :	7400000.00	.00	4057939.00	.00	4057939.00
							Minor Head Total :	7400000.00	.00	4057939.00	.00	4057939.00
							Sub Major Head Total :	7400000.00	.00	4057939.00	.00	4057939.00
							Major Head Total :	7400000.00	0.00	4057939.00	0.00	4057939.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 39 Building & Housing Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	77164000.00	53633173.00	38886252.00	.00	92519425.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code #1 Building & Housing Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	694319.00	.00	.00	694319.00
							Object Head Total :	.00	694319.00	.00	.00	694319.00
							Detail Head Total :	.00	694319.00	.00	.00	694319.00
							Sub Head Total :	.00	694319.00	.00	.00	694319.00
							Minor Head Total :	.00	694319.00	.00	.00	694319.00
							Sub Major Head Total :	.00	694319.00	.00	.00	694319.00
							Major Head Total :	.00	694319.00	0.00	0.00	694319.00
03	2059	01	053	60	74	2	Voted	421000.00	395100.00	25550.00	.00	420650.00
							Object Head Total :	421000.00	395100.00	25550.00	.00	420650.00
							Detail Head Total :	421000.00	395100.00	25550.00	.00	420650.00
							Sub Head Total :	421000.00	395100.00	25550.00	.00	420650.00
			61	74	21		Voted	309000.00	197655.00	111035.00	.00	308690.00
							Object Head Total :	309000.00	197655.00	111035.00	.00	308690.00
						27	Voted	665000.00	657903.00	7000.00	.00	664903.00
							Object Head Total :	665000.00	657903.00	7000.00	.00	664903.00
							Detail Head Total :	974000.00	855558.00	118035.00	.00	973593.00
							Sub Head Total :	974000.00	855558.00	118035.00	.00	973593.00
							Minor Head Total :	1395000.00	1250658.00	143585.00	.00	1394243.00
							Sub Major Head Total :	1395000.00	1250658.00	143585.00	.00	1394243.00
							Major Head Total :	1395000.00	1250658.00	143585.00	0.00	1394243.00
	2216	05	053	61	73	21	Voted	179000.00	178650.00	.00	.00	178650.00
							Object Head Total :	179000.00	178650.00	.00	.00	178650.00
						27	Voted	543000.00	455461.00	87300.00	.00	542761.00
							Object Head Total :	543000.00	455461.00	87300.00	.00	542761.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code #1 Building & Housing Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2216	05	053	61	73		Detail Head Total :	722000.00	634111.00	87300.00	.00	721411.00
							Sub Head Total :	722000.00	634111.00	87300.00	.00	721411.00
							Minor Head Total :	722000.00	634111.00	87300.00	.00	721411.00
			800	61	47	21	Voted	268000.00	150000.00	117320.00	.00	267320.00
							Object Head Total :	268000.00	150000.00	117320.00	.00	267320.00
							Detail Head Total :	268000.00	150000.00	117320.00	.00	267320.00
							Sub Head Total :	268000.00	150000.00	117320.00	.00	267320.00
							Minor Head Total :	268000.00	150000.00	117320.00	.00	267320.00
							Sub Major Head Total :	990000.00	784111.00	204620.00	.00	988731.00
							Major Head Total :	990000.00	784111.00	204620.00	0.00	988731.00
							Source Total :	2385000.00	2729088.00	348205.00	.00	3077293.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 43 Roads & Bridges Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	2740042.00	.00	.00	2740042.00
							Object Head Total :	.00	2740042.00	.00	.00	2740042.00
							Detail Head Total :	.00	2740042.00	.00	.00	2740042.00
							Sub Head Total :	.00	2740042.00	.00	.00	2740042.00
							Minor Head Total :	.00	2740042.00	.00	.00	2740042.00
			108	0	0	0	Voted	.00	1603236.00	.00	.00	1603236.00
							Object Head Total :	.00	1603236.00	.00	.00	1603236.00
							Detail Head Total :	.00	1603236.00	.00	.00	1603236.00
							Sub Head Total :	.00	1603236.00	.00	.00	1603236.00
							Minor Head Total :	.00	1603236.00	.00	.00	1603236.00
							Sub Major Head Total :	.00	4343278.00	.00	.00	4343278.00
							Major Head Total :	.00	4343278.00	0.00	0.00	4343278.00
34	3054	04	105	60	73	2	Voted	118957000.00	107229862.00	11699080.00	.00	118928942.00
							Object Head Total :	118957000.00	107229862.00	11699080.00	.00	118928942.00
							Detail Head Total :	118957000.00	107229862.00	11699080.00	.00	118928942.00
							Sub Head Total :	118957000.00	107229862.00	11699080.00	.00	118928942.00
				61	73	21	Voted	437000.00	.00	137000.00	.00	137000.00
							Object Head Total :	437000.00	.00	137000.00	.00	137000.00
							Detail Head Total :	437000.00	.00	137000.00	.00	137000.00
					75	21	Voted	486000.00	.00	63000.00	.00	63000.00
							Object Head Total :	486000.00	.00	63000.00	.00	63000.00
							Detail Head Total :	486000.00	.00	63000.00	.00	63000.00
							Sub Head Total :	923000.00	.00	200000.00	.00	200000.00
							Minor Head Total :	119880000.00	107229862.00	11899080.00	.00	119128942.00
							Sub Major Head Total :	119880000.00	107229862.00	11899080.00	.00	119128942.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	001	35	60	2	Voted	17098000.00	2699354.00	10944.00	.00	2710298.00
							Object Head Total :	17098000.00	2699354.00	10944.00	.00	2710298.00
							Detail Head Total :	17098000.00	2699354.00	10944.00	.00	2710298.00
							Sub Head Total :	17098000.00	2699354.00	10944.00	.00	2710298.00
							Minor Head Total :	17098000.00	2699354.00	10944.00	.00	2710298.00
			052	71	0	2	Voted	1501000.00	148375.00	.00	.00	148375.00
							Object Head Total :	1501000.00	148375.00	.00	.00	148375.00
							Detail Head Total :	1501000.00	148375.00	.00	.00	148375.00
							Sub Head Total :	1501000.00	148375.00	.00	.00	148375.00
							Minor Head Total :	1501000.00	148375.00	.00	.00	148375.00
							Sub Major Head Total :	18599000.00	2847729.00	10944.00	.00	2858673.00
							Major Head Total :	138479000.00	110077591.00	11910024.00	0.00	121987615.00
	5054	04	337	35	52	73	Voted	5100000.00	.00	5100000.00	.00	5100000.00
							Object Head Total :	5100000.00	.00	5100000.00	.00	5100000.00
							Detail Head Total :	5100000.00	.00	5100000.00	.00	5100000.00
					53	73	Voted	3000000.00	.00	2999994.00	.00	2999994.00
							Object Head Total :	3000000.00	.00	2999994.00	.00	2999994.00
							Detail Head Total :	3000000.00	.00	2999994.00	.00	2999994.00
							Sub Head Total :	8100000.00	.00	8099994.00	.00	8099994.00
				46	54	73	Voted	5449000.00	4461070.00	987918.00	.00	5448988.00
							Object Head Total :	5449000.00	4461070.00	987918.00	.00	5448988.00
							Detail Head Total :	5449000.00	4461070.00	987918.00	.00	5448988.00
							Sub Head Total :	5449000.00	4461070.00	987918.00	.00	5448988.00
				60	55	73	Voted	300000000.00	6223847.00	1150.00	.00	6224997.00
							Object Head Total :	300000000.00	6223847.00	1150.00	.00	6224997.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	55		Detail Head Total	: 300000000.00	6223847.00	1150.00	.00	6224997.00
					72	73	Voted	100000000.00	6253000.00	.00	.00	6253000.00
							Object Head Total	: 100000000.00	6253000.00	.00	.00	6253000.00
							Detail Head Total	: 100000000.00	6253000.00	.00	.00	6253000.00
					73	78	Voted	35000000.00	.00	462695.00	.00	462695.00
							Object Head Total	: 35000000.00	.00	462695.00	.00	462695.00
							Detail Head Total	: 35000000.00	.00	462695.00	.00	462695.00
							Sub Head Total	: 435000000.00	12476847.00	463845.00	.00	12940692.00
				62	55	73	Voted	100000000.00	10869000.00	.00	.00	10869000.00
							Object Head Total	: 100000000.00	10869000.00	.00	.00	10869000.00
							Detail Head Total	: 100000000.00	10869000.00	.00	.00	10869000.00
					56	73	Voted	350000000.00	22899954.00	2500000.00	.00	25399954.00
							Object Head Total	: 350000000.00	22899954.00	2500000.00	.00	25399954.00
							Detail Head Total	: 350000000.00	22899954.00	2500000.00	.00	25399954.00
							Sub Head Total	: 450000000.00	33768954.00	2500000.00	.00	36268954.00
				64	0	73	Voted	80000000.00	32757807.00	2250000.00	.00	35007807.00
							Object Head Total	: 80000000.00	32757807.00	2250000.00	.00	35007807.00
							Detail Head Total	: 80000000.00	32757807.00	2250000.00	.00	35007807.00
							Sub Head Total	: 80000000.00	32757807.00	2250000.00	.00	35007807.00
							Minor Head Total	: 978549000.00	83464678.00	14301757.00	.00	97766435.00
							Sub Major Head Total	: 978549000.00	83464678.00	14301757.00	.00	97766435.00
	80	800	44	68	71		Voted	2000000.00	.00	150998.00	.00	150998.00
							Object Head Total	: 2000000.00	.00	150998.00	.00	150998.00
							Detail Head Total	: 2000000.00	.00	150998.00	.00	150998.00
							Sub Head Total	: 2000000.00	.00	150998.00	.00	150998.00
							Minor Head Total	: 2000000.00	.00	150998.00	.00	150998.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	80					Sub Major Head Total :	2000000.00	.00	150998.00	.00	150998.00
							Major Head Total :	980549000.00	83464678.00	14452755.00	0.00	97917433.00
							Source Total :	1119028000.00	197885547.00	26362779.00	.00	224248326.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	1727190.00	724186.00	.00	2451376.00
							Object Head Total :	.00	1727190.00	724186.00	.00	2451376.00
							Detail Head Total :	.00	1727190.00	724186.00	.00	2451376.00
							Sub Head Total :	.00	1727190.00	724186.00	.00	2451376.00
							Minor Head Total :	.00	1727190.00	724186.00	.00	2451376.00
			108	0	0	0	Voted	.00	1355307.00	.00	.00	1355307.00
							Object Head Total :	.00	1355307.00	.00	.00	1355307.00
							Detail Head Total :	.00	1355307.00	.00	.00	1355307.00
							Sub Head Total :	.00	1355307.00	.00	.00	1355307.00
							Minor Head Total :	.00	1355307.00	.00	.00	1355307.00
							Sub Major Head Total :	.00	3082497.00	724186.00	.00	3806683.00
							Major Head Total :	.00	3082497.00	724186.00	0.00	3806683.00
34	3054	04	105	60	72	2	Voted	80703000.00	.00	840000.00	.00	840000.00
							Object Head Total :	80703000.00	.00	840000.00	.00	840000.00
							Detail Head Total :	80703000.00	.00	840000.00	.00	840000.00
					74	2	Voted	119192000.00	100705758.00	17862136.00	.00	118567894.00
							Object Head Total :	119192000.00	100705758.00	17862136.00	.00	118567894.00
							Detail Head Total :	119192000.00	100705758.00	17862136.00	.00	118567894.00
							Sub Head Total :	199895000.00	100705758.00	18702136.00	.00	119407894.00
			61	72	27		Voted	77600000.00	6301811.00	.00	.00	6301811.00
							Object Head Total :	77600000.00	6301811.00	.00	.00	6301811.00
							Detail Head Total :	77600000.00	6301811.00	.00	.00	6301811.00
				74	21		Voted	219000.00	.00	199620.00	.00	199620.00
							Object Head Total :	219000.00	.00	199620.00	.00	199620.00
						27	Voted	3900000.00	499022.00	643576.00	.00	1142598.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	61	74	27	Object Head Total :	3900000.00	499022.00	643576.00	.00	1142598.00
							Detail Head Total :	4119000.00	499022.00	843196.00	.00	1342218.00
							Sub Head Total :	81719000.00	6800833.00	843196.00	.00	7644029.00
							Minor Head Total :	281614000.00	107506591.00	19545332.00	.00	127051923.00
							Sub Major Head Total :	281614000.00	107506591.00	19545332.00	.00	127051923.00
							Major Head Total :	281614000.00	107506591.00	19545332.00	0.00	127051923.00
	5054	04	337	35	41	73	Voted	42300000.00	32300000.00	.00	.00	32300000.00
							Object Head Total :	42300000.00	32300000.00	.00	.00	32300000.00
							Detail Head Total :	42300000.00	32300000.00	.00	.00	32300000.00
				42	73		Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
				43	73		Voted	25000000.00	25000000.00	.00	.00	25000000.00
							Object Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							Detail Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
				45	73		Voted	2409000.00	2409000.00	.00	.00	2409000.00
							Object Head Total :	2409000.00	2409000.00	.00	.00	2409000.00
							Detail Head Total :	2409000.00	2409000.00	.00	.00	2409000.00
				46	73		Voted	7500000.00	7127779.00	372221.00	.00	7500000.00
							Object Head Total :	7500000.00	7127779.00	372221.00	.00	7500000.00
							Detail Head Total :	7500000.00	7127779.00	372221.00	.00	7500000.00
				49	73		Voted	20307000.00	20307000.00	.00	.00	20307000.00
							Object Head Total :	20307000.00	20307000.00	.00	.00	20307000.00
							Detail Head Total :	20307000.00	20307000.00	.00	.00	20307000.00
							Sub Head Total :	107516000.00	97143779.00	372221.00	.00	97516000.00
			45	58	73		Voted	27000000.00	27000000.00	.00	.00	27000000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	45	58	73	Object Head Total	: 27000000.00	27000000.00	.00	.00	27000000.00
							Detail Head Total	: 27000000.00	27000000.00	.00	.00	27000000.00
							Sub Head Total	: 27000000.00	27000000.00	.00	.00	27000000.00
				47	52	73	Voted	4909000.00	4874472.00	.00	.00	4874472.00
							Object Head Total	: 4909000.00	4874472.00	.00	.00	4874472.00
							Detail Head Total	: 4909000.00	4874472.00	.00	.00	4874472.00
					53	73	Voted	1009000.00	.00	1008266.00	.00	1008266.00
							Object Head Total	: 1009000.00	.00	1008266.00	.00	1008266.00
							Detail Head Total	: 1009000.00	.00	1008266.00	.00	1008266.00
							Sub Head Total	: 5918000.00	4874472.00	1008266.00	.00	5882738.00
				60	55	73	Voted	30000000.00	20528142.00	7000000.00	.00	27528142.00
							Object Head Total	: 30000000.00	20528142.00	7000000.00	.00	27528142.00
							Detail Head Total	: 30000000.00	20528142.00	7000000.00	.00	27528142.00
					72	73	Voted	10000000.00	7760117.00	619717.00	.00	8379834.00
							Object Head Total	: 10000000.00	7760117.00	619717.00	.00	8379834.00
							Detail Head Total	: 10000000.00	7760117.00	619717.00	.00	8379834.00
							Sub Head Total	: 40000000.00	28288259.00	7619717.00	.00	35907976.00
				62	55	73	Voted	10000000.00	9621965.00	-9621965.00	.00	.00
							Object Head Total	: 10000000.00	9621965.00	-9621965.00	.00	.00
							Detail Head Total	: 10000000.00	9621965.00	-9621965.00	.00	.00
					56	73	Voted	35000000.00	33848000.00	.00	.00	33848000.00
							Object Head Total	: 35000000.00	33848000.00	.00	.00	33848000.00
							Detail Head Total	: 35000000.00	33848000.00	.00	.00	33848000.00
							Sub Head Total	: 45000000.00	43469965.00	-9621965.00	.00	33848000.00
				64	0	73	Voted	80000000.00	34387000.00	5459924.00	.00	39846924.00
							Object Head Total	: 80000000.00	34387000.00	5459924.00	.00	39846924.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	64	0		Detail Head Total :	80000000.00	34387000.00	5459924.00	.00	39846924.00
							Sub Head Total :	80000000.00	34387000.00	5459924.00	.00	39846924.00
				66	0	73	Voted	1300000000.00	29318000.00	9000000.00	.00	38318000.00
							Object Head Total :	1300000000.00	29318000.00	9000000.00	.00	38318000.00
							Detail Head Total :	1300000000.00	29318000.00	9000000.00	.00	38318000.00
							Sub Head Total :	1300000000.00	29318000.00	9000000.00	.00	38318000.00
							Minor Head Total :	2370434000.00	264481475.00	13838163.00	.00	278319638.00
							Sub Major Head Total :	2370434000.00	264481475.00	13838163.00	.00	278319638.00
		05	337	61	85	73	Voted	45679000.00	.00	2382478.00	.00	2382478.00
							Object Head Total :	45679000.00	.00	2382478.00	.00	2382478.00
							Detail Head Total :	45679000.00	.00	2382478.00	.00	2382478.00
					88	73	Voted	1000.00	.00	9621965.00	.00	9621965.00
							Object Head Total :	1000.00	.00	9621965.00	.00	9621965.00
							Detail Head Total :	1000.00	.00	9621965.00	.00	9621965.00
							Sub Head Total :	45680000.00	.00	12004443.00	.00	12004443.00
							Minor Head Total :	45680000.00	.00	12004443.00	.00	12004443.00
							Sub Major Head Total :	45680000.00	.00	12004443.00	.00	12004443.00
							Major Head Total :	2416114000.00	264481475.00	25842606.00	0.00	290324081.00
							Source Total :	2697728000.00	375070563.00	46112124.00	.00	421182687.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	18936.00	.00	.00	18936.00
							Object Head Total :	.00	18936.00	.00	.00	18936.00
							Detail Head Total :	.00	18936.00	.00	.00	18936.00
							Sub Head Total :	.00	18936.00	.00	.00	18936.00
							Minor Head Total :	.00	18936.00	.00	.00	18936.00
							Sub Major Head Total :	.00	18936.00	.00	.00	18936.00
							Major Head Total :	.00	18936.00	0.00	0.00	18936.00
35	3054	04	105	60	82	2	Voted	8480000.00	8349931.00	655385.00	.00	9005316.00
							Object Head Total :	8480000.00	8349931.00	655385.00	.00	9005316.00
							Detail Head Total :	8480000.00	8349931.00	655385.00	.00	9005316.00
							Sub Head Total :	8480000.00	8349931.00	655385.00	.00	9005316.00
							Minor Head Total :	8480000.00	8349931.00	655385.00	.00	9005316.00
							Sub Major Head Total :	8480000.00	8349931.00	655385.00	.00	9005316.00
							Major Head Total :	8480000.00	8349931.00	655385.00	0.00	9005316.00
	5054	04	337	46	63	73	Voted	7000000.00	6966000.00	.00	.00	6966000.00
							Object Head Total :	7000000.00	6966000.00	.00	.00	6966000.00
							Detail Head Total :	7000000.00	6966000.00	.00	.00	6966000.00
					65	73	Voted	1910000.00	1909789.00	.00	.00	1909789.00
							Object Head Total :	1910000.00	1909789.00	.00	.00	1909789.00
							Detail Head Total :	1910000.00	1909789.00	.00	.00	1909789.00
							Sub Head Total :	8910000.00	8875789.00	.00	.00	8875789.00
							Minor Head Total :	8910000.00	8875789.00	.00	.00	8875789.00
							Sub Major Head Total :	8910000.00	8875789.00	.00	.00	8875789.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054						Major Head Total :	8910000.00	8875789.00	0.00	0.00	8875789.00
							Source Total :	17390000.00	17244656.00	655385.00	.00	17900041.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 49 Rural Development Department Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	2215	01	102	71	47	29	Voted	623000.00	.00	485570.00	.00	485570.00
							Object Head Total :	623000.00	.00	485570.00	.00	485570.00
							Detail Head Total :	623000.00	.00	485570.00	.00	485570.00
							Sub Head Total :	623000.00	.00	485570.00	.00	485570.00
							Minor Head Total :	623000.00	.00	485570.00	.00	485570.00
							Sub Major Head Total :	623000.00	.00	485570.00	.00	485570.00
							Major Head Total :	623000.00	0.00	485570.00	0.00	485570.00
	5054	04	101	47	61	73	Voted	30000000.00	22499999.00	51546406.00	.00	74046405.00
							Object Head Total :	30000000.00	22499999.00	51546406.00	.00	74046405.00
							Detail Head Total :	30000000.00	22499999.00	51546406.00	.00	74046405.00
					66	73	Voted	10000000.00	9998164.00	.00	.00	9998164.00
							Object Head Total :	10000000.00	9998164.00	.00	.00	9998164.00
							Detail Head Total :	10000000.00	9998164.00	.00	.00	9998164.00
							Sub Head Total :	40000000.00	32498163.00	51546406.00	.00	84044569.00
							Minor Head Total :	40000000.00	32498163.00	51546406.00	.00	84044569.00
			337	47	61	73	Voted	1530000.00	1529670.00	.00	.00	1529670.00
							Object Head Total :	1530000.00	1529670.00	.00	.00	1529670.00
							Detail Head Total :	1530000.00	1529670.00	.00	.00	1529670.00
					62	73	Voted	10000000.00	5000000.00	4955504.00	.00	9955504.00
							Object Head Total :	10000000.00	5000000.00	4955504.00	.00	9955504.00
							Detail Head Total :	10000000.00	5000000.00	4955504.00	.00	9955504.00
							Sub Head Total :	11530000.00	6529670.00	4955504.00	.00	11485174.00
							Minor Head Total :	11530000.00	6529670.00	4955504.00	.00	11485174.00
							Sub Major Head Total :	51530000.00	39027833.00	56501910.00	.00	95529743.00
							Major Head Total :	51530000.00	39027833.00	56501910.00	0.00	95529743.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 49 Rural Development Department Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	52153000.00	39027833.00	56987480.00	.00	96015313.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 51 Irrigation & Flood Control Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	273917.00	.00	.00	273917.00
							Object Head Total :	.00	273917.00	.00	.00	273917.00
							Detail Head Total :	.00	273917.00	.00	.00	273917.00
							Sub Head Total :	.00	273917.00	.00	.00	273917.00
							Minor Head Total :	.00	273917.00	.00	.00	273917.00
			108	0	0	0	Voted	.00	49404.00	.00	.00	49404.00
							Object Head Total :	.00	49404.00	.00	.00	49404.00
							Detail Head Total :	.00	49404.00	.00	.00	49404.00
							Sub Head Total :	.00	49404.00	.00	.00	49404.00
							Minor Head Total :	.00	49404.00	.00	.00	49404.00
							Sub Major Head Total :	.00	323321.00	.00	.00	323321.00
							Major Head Total :	.00	323321.00	0.00	0.00	323321.00
19	2702	01	103	61	46	27	Voted	733000.00	.00	732830.00	.00	732830.00
							Object Head Total :	733000.00	.00	732830.00	.00	732830.00
							Detail Head Total :	733000.00	.00	732830.00	.00	732830.00
							Sub Head Total :	733000.00	.00	732830.00	.00	732830.00
							Minor Head Total :	733000.00	.00	732830.00	.00	732830.00
							Sub Major Head Total :	733000.00	.00	732830.00	.00	732830.00
		80	001	20	53	2	Voted	2392000.00	2376919.00	231405.00	.00	2608324.00
							Object Head Total :	2392000.00	2376919.00	231405.00	.00	2608324.00
							Detail Head Total :	2392000.00	2376919.00	231405.00	.00	2608324.00
							Sub Head Total :	2392000.00	2376919.00	231405.00	.00	2608324.00
							Minor Head Total :	2392000.00	2376919.00	231405.00	.00	2608324.00
							Sub Major Head Total :	2392000.00	2376919.00	231405.00	.00	2608324.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 51 Irrigation & Flood Control Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702						Major Head Total :	3125000.00	2376919.00	964235.00	0.00	3341154.00
	4711	01	103	44	68	60	Voted	140000000.00	15943760.00	.00	.00	15943760.00
							Object Head Total :	140000000.00	15943760.00	.00	.00	15943760.00
							Detail Head Total :	140000000.00	15943760.00	.00	.00	15943760.00
							Sub Head Total :	140000000.00	15943760.00	.00	.00	15943760.00
							Minor Head Total :	140000000.00	15943760.00	.00	.00	15943760.00
							Sub Major Head Total :	140000000.00	15943760.00	.00	.00	15943760.00
							Major Head Total :	140000000.00	15943760.00	0.00	0.00	15943760.00
							Source Total :	143125000.00	18644000.00	964235.00	.00	19608235.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 53 Irrigation & Flood Control Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	01	103	61	48	27	Voted	648000.00	.00	646635.00	.00	646635.00
							Object Head Total :	648000.00	.00	646635.00	.00	646635.00
							Detail Head Total :	648000.00	.00	646635.00	.00	646635.00
							Sub Head Total :	648000.00	.00	646635.00	.00	646635.00
							Minor Head Total :	648000.00	.00	646635.00	.00	646635.00
							Sub Major Head Total :	648000.00	.00	646635.00	.00	646635.00
							Major Head Total :	648000.00	0.00	646635.00	0.00	646635.00
	4702	00	101	48	60	60	Voted	30000000.00	30000000.00	.00	.00	30000000.00
							Object Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Detail Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Sub Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Minor Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Sub Major Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Major Head Total :	30000000.00	30000000.00	0.00	0.00	30000000.00
	4711	01	103	44	68	60	Voted	140000000.00	38448244.00	448312.00	.00	38896556.00
							Object Head Total :	140000000.00	38448244.00	448312.00	.00	38896556.00
							Detail Head Total :	140000000.00	38448244.00	448312.00	.00	38896556.00
							Sub Head Total :	140000000.00	38448244.00	448312.00	.00	38896556.00
							Minor Head Total :	140000000.00	38448244.00	448312.00	.00	38896556.00
							Sub Major Head Total :	140000000.00	38448244.00	448312.00	.00	38896556.00
							Major Head Total :	140000000.00	38448244.00	448312.00	0.00	38896556.00
							Source Total :	170648000.00	68448244.00	1094947.00	.00	69543191.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 55 Irrigation & Flood Control Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	99558.00	.00	.00	99558.00
							Object Head Total :	.00	99558.00	.00	.00	99558.00
							Detail Head Total :	.00	99558.00	.00	.00	99558.00
							Sub Head Total :	.00	99558.00	.00	.00	99558.00
							Minor Head Total :	.00	99558.00	.00	.00	99558.00
							Sub Major Head Total :	.00	99558.00	.00	.00	99558.00
							Major Head Total :	.00	99558.00	0.00	0.00	99558.00
19	2702	01	103	61	47	27	Voted	648000.00	300000.00	348000.00	.00	648000.00
							Object Head Total :	648000.00	300000.00	348000.00	.00	648000.00
							Detail Head Total :	648000.00	300000.00	348000.00	.00	648000.00
							Sub Head Total :	648000.00	300000.00	348000.00	.00	648000.00
							Minor Head Total :	648000.00	300000.00	348000.00	.00	648000.00
							Sub Major Head Total :	648000.00	300000.00	348000.00	.00	648000.00
							Major Head Total :	648000.00	300000.00	348000.00	0.00	648000.00
	4711	01	103	44	68	60	Voted	140000000.00	16155400.00	.00	.00	16155400.00
							Object Head Total :	140000000.00	16155400.00	.00	.00	16155400.00
							Detail Head Total :	140000000.00	16155400.00	.00	.00	16155400.00
							Sub Head Total :	140000000.00	16155400.00	.00	.00	16155400.00
							Minor Head Total :	140000000.00	16155400.00	.00	.00	16155400.00
							Sub Major Head Total :	140000000.00	16155400.00	.00	.00	16155400.00
							Major Head Total :	140000000.00	16155400.00	0.00	0.00	16155400.00
							Source Total :	140648000.00	16554958.00	348000.00	.00	16902958.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 59 Education Engineering Cell Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	120250.00	.00	.00	120250.00
							Object Head Total :	.00	120250.00	.00	.00	120250.00
							Detail Head Total :	.00	120250.00	.00	.00	120250.00
							Sub Head Total :	.00	120250.00	.00	.00	120250.00
							Minor Head Total :	.00	120250.00	.00	.00	120250.00
							Sub Major Head Total :	.00	120250.00	.00	.00	120250.00
							Major Head Total :	.00	120250.00	0.00	0.00	120250.00
07	4202	01	201	48	63	72	Voted	2000000.00	.00	1999059.00	.00	1999059.00
							Object Head Total :	2000000.00	.00	1999059.00	.00	1999059.00
							Detail Head Total :	2000000.00	.00	1999059.00	.00	1999059.00
							Sub Head Total :	2000000.00	.00	1999059.00	.00	1999059.00
							Minor Head Total :	2000000.00	.00	1999059.00	.00	1999059.00
			202	48	60	72	Voted	13500000.00	13496540.00	.00	.00	13496540.00
							Object Head Total :	13500000.00	13496540.00	.00	.00	13496540.00
							Detail Head Total :	13500000.00	13496540.00	.00	.00	13496540.00
					65	72	Voted	10000000.00	5000000.00	5000000.00	.00	10000000.00
							Object Head Total :	10000000.00	5000000.00	5000000.00	.00	10000000.00
							Detail Head Total :	10000000.00	5000000.00	5000000.00	.00	10000000.00
					66	72	Voted	3000000.00	2788318.00	29534.00	.00	2817852.00
							Object Head Total :	3000000.00	2788318.00	29534.00	.00	2817852.00
							Detail Head Total :	3000000.00	2788318.00	29534.00	.00	2817852.00
					67	72	Voted	20000000.00	9625818.00	10343864.00	.00	19969682.00
							Object Head Total :	20000000.00	9625818.00	10343864.00	.00	19969682.00
							Detail Head Total :	20000000.00	9625818.00	10343864.00	.00	19969682.00
					68	73	Voted	4200000.00	3876800.00	.00	.00	3876800.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 59 Education Engineering Cell Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	202	48	68	73	Object Head Total :	4200000.00	3876800.00	.00	.00	3876800.00
							Detail Head Total :	4200000.00	3876800.00	.00	.00	3876800.00
							Sub Head Total :	50700000.00	34787476.00	15373398.00	.00	50160874.00
							Minor Head Total :	50700000.00	34787476.00	15373398.00	.00	50160874.00
							Sub Major Head Total :	52700000.00	34787476.00	17372457.00	.00	52159933.00
							Major Head Total :	52700000.00	34787476.00	17372457.00	0.00	52159933.00
							Source Total :	52700000.00	34907726.00	17372457.00	.00	52280183.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 63 Power Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	10213568.00	.00	.00	10213568.00
							Object Head Total :	.00	10213568.00	.00	.00	10213568.00
							Detail Head Total :	.00	10213568.00	.00	.00	10213568.00
							Sub Head Total :	.00	10213568.00	.00	.00	10213568.00
							Minor Head Total :	.00	10213568.00	.00	.00	10213568.00
							Sub Major Head Total :	.00	10213568.00	.00	.00	10213568.00
							Major Head Total :	.00	10213568.00	0.00	0.00	10213568.00
	8782	00	102	1	0	0	Voted	.00	3763101.00	.00	.00	3763101.00
							Object Head Total :	.00	3763101.00	.00	.00	3763101.00
							Detail Head Total :	.00	3763101.00	.00	.00	3763101.00
							Sub Head Total :	.00	3763101.00	.00	.00	3763101.00
				2	0	0	Voted	.00	1694507.00	.00	.00	1694507.00
							Object Head Total :	.00	1694507.00	.00	.00	1694507.00
							Detail Head Total :	.00	1694507.00	.00	.00	1694507.00
							Sub Head Total :	.00	1694507.00	.00	.00	1694507.00
							Minor Head Total :	.00	5457608.00	.00	.00	5457608.00
							Sub Major Head Total :	.00	5457608.00	.00	.00	5457608.00
							Major Head Total :	.00	5457608.00	0.00	0.00	5457608.00
31	2059	80	053	60	85	2	Voted	73000.00	63600.00	8400.00	.00	72000.00
							Object Head Total :	73000.00	63600.00	8400.00	.00	72000.00
							Detail Head Total :	73000.00	63600.00	8400.00	.00	72000.00
							Sub Head Total :	73000.00	63600.00	8400.00	.00	72000.00
				61	85	21	Voted	110000.00	.00	109918.00	.00	109918.00
							Object Head Total :	110000.00	.00	109918.00	.00	109918.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 63		Power Plan (WEST)					Parameter Description		Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head							
31	2059	80	053	61	85		Detail Head Total	:	110000.00	.00	109918.00	.00	109918.00
					86	21	Voted		55000.00	.00	54552.00	.00	54552.00
							Object Head Total	:	55000.00	.00	54552.00	.00	54552.00
							Detail Head Total	:	55000.00	.00	54552.00	.00	54552.00
							Sub Head Total	:	165000.00	.00	164470.00	.00	164470.00
							Minor Head Total	:	238000.00	63600.00	172870.00	.00	236470.00
							Sub Major Head Total	:	238000.00	63600.00	172870.00	.00	236470.00
							Major Head Total :		238000.00	63600.00	172870.00	0.00	236470.00
	2216	05	053	61	79	21	Voted		127000.00	.00	126944.00	.00	126944.00
							Object Head Total	:	127000.00	.00	126944.00	.00	126944.00
							Detail Head Total	:	127000.00	.00	126944.00	.00	126944.00
					80	21	Voted		50000.00	.00	49808.00	.00	49808.00
							Object Head Total	:	50000.00	.00	49808.00	.00	49808.00
							Detail Head Total	:	50000.00	.00	49808.00	.00	49808.00
							Sub Head Total	:	177000.00	.00	176752.00	.00	176752.00
							Minor Head Total	:	177000.00	.00	176752.00	.00	176752.00
							Sub Major Head Total	:	177000.00	.00	176752.00	.00	176752.00
							Major Head Total :		177000.00	0.00	176752.00	0.00	176752.00
	2801	01	800	62	0	2	Voted		343000.00	301740.00	26320.00	.00	328060.00
							Object Head Total	:	343000.00	301740.00	26320.00	.00	328060.00
						29	Voted		727000.00	.00	726681.00	.00	726681.00
							Object Head Total	:	727000.00	.00	726681.00	.00	726681.00
							Detail Head Total	:	1070000.00	301740.00	753001.00	.00	1054741.00
							Sub Head Total	:	1070000.00	301740.00	753001.00	.00	1054741.00
				66	0	29	Voted		456000.00	.00	456000.00	.00	456000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 63		Power Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2801	01	800	66	0	29	Object Head Total	456000.00	.00	456000.00	.00	456000.00		
							Detail Head Total	456000.00	.00	456000.00	.00	456000.00		
							Sub Head Total	456000.00	.00	456000.00	.00	456000.00		
				68	0	2	Voted	451000.00	.00	124070.00	.00	124070.00		
							Object Head Total	451000.00	.00	124070.00	.00	124070.00		
							Detail Head Total	451000.00	.00	124070.00	.00	124070.00		
							Sub Head Total	451000.00	.00	124070.00	.00	124070.00		
				70	0	2	Voted	220000.00	219600.00	.00	.00	219600.00		
							Object Head Total	220000.00	219600.00	.00	.00	219600.00		
						29	Voted	1295000.00	249831.00	1045169.00	.00	1295000.00		
							Object Head Total	1295000.00	249831.00	1045169.00	.00	1295000.00		
							Detail Head Total	1515000.00	469431.00	1045169.00	.00	1514600.00		
							Sub Head Total	1515000.00	469431.00	1045169.00	.00	1514600.00		
							Minor Head Total	3492000.00	771171.00	2378240.00	.00	3149411.00		
							Sub Major Head Total	3492000.00	771171.00	2378240.00	.00	3149411.00		
		05	001	46	0	2	Voted	32485000.00	30441553.00	2024165.00	.00	32465718.00		
							Object Head Total	32485000.00	30441553.00	2024165.00	.00	32465718.00		
							Detail Head Total	32485000.00	30441553.00	2024165.00	.00	32465718.00		
							Sub Head Total	32485000.00	30441553.00	2024165.00	.00	32465718.00		
							Minor Head Total	32485000.00	30441553.00	2024165.00	.00	32465718.00		
				052	46	71	29	Voted	1992000.00	1746669.00	245142.00	.00	1991811.00	
							Object Head Total	1992000.00	1746669.00	245142.00	.00	1991811.00		
							Detail Head Total	1992000.00	1746669.00	245142.00	.00	1991811.00		
					72	29	Voted	3500000.00	.00	3497999.00	.00	3497999.00		
							Object Head Total	3500000.00	.00	3497999.00	.00	3497999.00		
							Detail Head Total	3500000.00	.00	3497999.00	.00	3497999.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	052	46			Sub Head Total :	5492000.00	1746669.00	3743141.00	.00	5489810.00
							Minor Head Total :	5492000.00	1746669.00	3743141.00	.00	5489810.00
							Sub Major Head Total :	37977000.00	32188222.00	5767306.00	.00	3795528.00
							Major Head Total :	41469000.00	32959393.00	8145546.00	0.00	41104939.00
	4801	05	052	45	55	73	Voted	40000000.00	.00	2218000.00	.00	2218000.00
							Object Head Total :	40000000.00	.00	2218000.00	.00	2218000.00
							Detail Head Total :	40000000.00	.00	2218000.00	.00	2218000.00
							Sub Head Total :	40000000.00	.00	2218000.00	.00	2218000.00
				46	52	73	Voted	8800000.00	6600000.00	2200000.00	.00	8800000.00
							Object Head Total :	8800000.00	6600000.00	2200000.00	.00	8800000.00
							Detail Head Total :	8800000.00	6600000.00	2200000.00	.00	8800000.00
							Sub Head Total :	8800000.00	6600000.00	2200000.00	.00	8800000.00
							Minor Head Total :	48800000.00	6600000.00	4418000.00	.00	11018000.00
							Sub Major Head Total :	48800000.00	6600000.00	4418000.00	.00	11018000.00
							Major Head Total :	48800000.00	6600000.00	4418000.00	0.00	11018000.00
							Source Total :	90684000.00	55294169.00	12913168.00	.00	68207337.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 65 Power Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	6830998.00	12252843.00	.00	19083841.00
							Object Head Total :	.00	6830998.00	12252843.00	.00	19083841.00
							Detail Head Total :	.00	6830998.00	12252843.00	.00	19083841.00
							Sub Head Total :	.00	6830998.00	12252843.00	.00	19083841.00
							Minor Head Total :	.00	6830998.00	12252843.00	.00	19083841.00
			800	0	0	0	Voted	.00	889588.00	.00	.00	889588.00
							Object Head Total :	.00	889588.00	.00	.00	889588.00
							Detail Head Total :	.00	889588.00	.00	.00	889588.00
							Sub Head Total :	.00	889588.00	.00	.00	889588.00
							Minor Head Total :	.00	889588.00	.00	.00	889588.00
							Sub Major Head Total :	.00	7720586.00	12252843.00	.00	19973429.00
							Major Head Total :	.00	7720586.00	12252843.00	0.00	19973429.00
03	4059	01	051	48	50	72	Voted	15000000.00	.00	2131955.00	.00	2131955.00
							Object Head Total :	15000000.00	.00	2131955.00	.00	2131955.00
							Detail Head Total :	15000000.00	.00	2131955.00	.00	2131955.00
							Sub Head Total :	15000000.00	.00	2131955.00	.00	2131955.00
							Minor Head Total :	15000000.00	.00	2131955.00	.00	2131955.00
							Sub Major Head Total :	15000000.00	.00	2131955.00	.00	2131955.00
							Major Head Total :	15000000.00	0.00	2131955.00	0.00	2131955.00
31	2059	80	053	61	89	21	Voted	110000.00	.00	109957.00	.00	109957.00
							Object Head Total :	110000.00	.00	109957.00	.00	109957.00
							Detail Head Total :	110000.00	.00	109957.00	.00	109957.00
				90	21		Voted	220000.00	.00	219738.00	.00	219738.00
							Object Head Total :	220000.00	.00	219738.00	.00	219738.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 65		Power Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2059	80	053	61	90		Detail Head Total :	220000.00	.00	219738.00	.00	219738.00
							Sub Head Total :	330000.00	.00	329695.00	.00	329695.00
							Minor Head Total :	330000.00	.00	329695.00	.00	329695.00
							Sub Major Head Total :	330000.00	.00	329695.00	.00	329695.00
							Major Head Total :	330000.00	0.00	329695.00	0.00	329695.00
	2216	05	053	61	83	21	Voted	168000.00	.00	167994.00	.00	167994.00
							Object Head Total :	168000.00	.00	167994.00	.00	167994.00
							Detail Head Total :	168000.00	.00	167994.00	.00	167994.00
				84	21		Voted	260000.00	.00	259868.00	.00	259868.00
							Object Head Total :	260000.00	.00	259868.00	.00	259868.00
							Detail Head Total :	260000.00	.00	259868.00	.00	259868.00
							Sub Head Total :	428000.00	.00	427862.00	.00	427862.00
							Minor Head Total :	428000.00	.00	427862.00	.00	427862.00
							Sub Major Head Total :	428000.00	.00	427862.00	.00	427862.00
							Major Head Total :	428000.00	0.00	427862.00	0.00	427862.00
	2801	01	800	63	0	2	Voted	2026000.00	.00	807710.00	.00	807710.00
							Object Head Total :	2026000.00	.00	807710.00	.00	807710.00
							Detail Head Total :	2026000.00	.00	807710.00	.00	807710.00
							Sub Head Total :	2026000.00	.00	807710.00	.00	807710.00
							Minor Head Total :	2026000.00	.00	807710.00	.00	807710.00
							Sub Major Head Total :	2026000.00	.00	807710.00	.00	807710.00
		05	001	48	0	2	Voted	58278000.00	50221592.00	43370.00	.00	50264962.00
							Object Head Total :	58278000.00	50221592.00	43370.00	.00	50264962.00
							Detail Head Total :	58278000.00	50221592.00	43370.00	.00	50264962.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 65		Power Plan (NAMCHI)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
31	2801	05	001	48			Sub Head Total	58278000.00	50221592.00	43370.00	.00	50264962.00
							Minor Head Total	58278000.00	50221592.00	43370.00	.00	50264962.00
			052	45	71	29	Voted	71235000.00	4962193.00	5507805.00	.00	10469998.00
							Object Head Total	71235000.00	4962193.00	5507805.00	.00	10469998.00
							Detail Head Total	71235000.00	4962193.00	5507805.00	.00	10469998.00
				48	71	29	Sub Head Total	71235000.00	4962193.00	5507805.00	.00	10469998.00
							Voted	1501000.00	.00	1498152.00	.00	1498152.00
							Object Head Total	1501000.00	.00	1498152.00	.00	1498152.00
							Detail Head Total	1501000.00	.00	1498152.00	.00	1498152.00
					72	29	Voted	643000.00	.00	643000.00	.00	643000.00
							Object Head Total	643000.00	.00	643000.00	.00	643000.00
							Detail Head Total	643000.00	.00	643000.00	.00	643000.00
							Sub Head Total	2144000.00	.00	2141152.00	.00	2141152.00
							Minor Head Total	73379000.00	4962193.00	7648957.00	.00	12611150.00
							Sub Major Head Total	131657000.00	55183785.00	7692327.00	.00	62876112.00
		80	001	0	44	2	Voted	100930000.00	.00	3299700.00	.00	3299700.00
							Object Head Total	100930000.00	.00	3299700.00	.00	3299700.00
							Detail Head Total	100930000.00	.00	3299700.00	.00	3299700.00
							Sub Head Total	100930000.00	.00	3299700.00	.00	3299700.00
							Minor Head Total	100930000.00	.00	3299700.00	.00	3299700.00
							Sub Major Head Total	100930000.00	.00	3299700.00	.00	3299700.00
							Major Head Total :	234613000.00	55183785.00	11799737.00	0.00	66983522.00
35	4515	00	103	48	60	72	Voted	40000000.00	.00	11567949.00	.00	11567949.00
							Object Head Total	40000000.00	.00	11567949.00	.00	11567949.00
							Detail Head Total	40000000.00	.00	11567949.00	.00	11567949.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 65 Power Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4515	00	103	48			Sub Head Total :	40000000.00	.00	11567949.00	.00	11567949.00
							Minor Head Total :	40000000.00	.00	11567949.00	.00	11567949.00
							Sub Major Head Total :	40000000.00	.00	11567949.00	.00	11567949.00
							Major Head Total :	40000000.00	0.00	11567949.00	0.00	11567949.00
							Source Total :	290371000.00	62904371.00	38510041.00	.00	101414412.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 67 Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	82745.00	.00	.00	82745.00
							Object Head Total :	.00	82745.00	.00	.00	82745.00
							Detail Head Total :	.00	82745.00	.00	.00	82745.00
							Sub Head Total :	.00	82745.00	.00	.00	82745.00
							Minor Head Total :	.00	82745.00	.00	.00	82745.00
			108	0	0	0	NULL	.00	2344638.00	.00	.00	2344638.00
							Voted	.00	9494251.00	4802795.00	.00	14297046.00
							Object Head Total :	.00	11838889.00	4802795.00	.00	16641684.00
							Detail Head Total :	.00	11838889.00	4802795.00	.00	16641684.00
							Sub Head Total :	.00	11838889.00	4802795.00	.00	16641684.00
							Minor Head Total :	.00	11838889.00	4802795.00	.00	16641684.00
							Sub Major Head Total :	.00	11921634.00	4802795.00	.00	16724429.00
							Major Head Total :	.00	11921634.00	4802795.00	0.00	16724429.00
	8782	00	102	1	0	0	Voted	.00	4603396.00	10916815.00	.00	15520211.00
							Object Head Total :	.00	4603396.00	10916815.00	.00	15520211.00
							Detail Head Total :	.00	4603396.00	10916815.00	.00	15520211.00
							Sub Head Total :	.00	4603396.00	10916815.00	.00	15520211.00
							Minor Head Total :	.00	4603396.00	10916815.00	.00	15520211.00
							Sub Major Head Total :	.00	4603396.00	10916815.00	.00	15520211.00
							Major Head Total :	.00	4603396.00	10916815.00	0.00	15520211.00
31	2059	80	053	61	87	21	Voted	66000.00	.00	65992.00	.00	65992.00
							Object Head Total :	66000.00	.00	65992.00	.00	65992.00
							Detail Head Total :	66000.00	.00	65992.00	.00	65992.00
				88	21		Voted	66000.00	.00	65999.00	.00	65999.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 67		Power Plan (NORTH)					Parameter Description		Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head							
31	2059	80	053	61	88	21	Object Head Total :		66000.00	.00	65999.00	.00	65999.00
							Detail Head Total :		66000.00	.00	65999.00	.00	65999.00
							Sub Head Total :		132000.00	.00	131991.00	.00	131991.00
							Minor Head Total :		132000.00	.00	131991.00	.00	131991.00
							Sub Major Head Total :		132000.00	.00	131991.00	.00	131991.00
							Major Head Total :		132000.00	0.00	131991.00	0.00	131991.00
	2216	05	053	61	81	21	Voted		86000.00	.00	85996.00	.00	85996.00
							Object Head Total :		86000.00	.00	85996.00	.00	85996.00
							Detail Head Total :		86000.00	.00	85996.00	.00	85996.00
					82	21	Voted		50000.00	.00	49995.00	.00	49995.00
							Object Head Total :		50000.00	.00	49995.00	.00	49995.00
							Detail Head Total :		50000.00	.00	49995.00	.00	49995.00
							Sub Head Total :		136000.00	.00	135991.00	.00	135991.00
							Minor Head Total :		136000.00	.00	135991.00	.00	135991.00
							Sub Major Head Total :		136000.00	.00	135991.00	.00	135991.00
							Major Head Total :		136000.00	0.00	135991.00	0.00	135991.00
	2801	01	800	67	0	2	Voted		286000.00	213173.00	.00	.00	213173.00
							Object Head Total :		286000.00	213173.00	.00	.00	213173.00
						29	Voted		229000.00	.00	228640.00	.00	228640.00
							Object Head Total :		229000.00	.00	228640.00	.00	228640.00
							Detail Head Total :		515000.00	213173.00	228640.00	.00	441813.00
							Sub Head Total :		515000.00	213173.00	228640.00	.00	441813.00
				69	0	2	Voted		354000.00	351453.00	.00	.00	351453.00
							Object Head Total :		354000.00	351453.00	.00	.00	351453.00
						29	Voted		44000.00	.00	43992.00	.00	43992.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 67		Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2801	01	800	69	0	29	Object Head Total	44000.00	.00	43992.00	.00	43992.00		
							Detail Head Total	398000.00	351453.00	43992.00	.00	395445.00		
							Sub Head Total	398000.00	351453.00	43992.00	.00	395445.00		
				71	0	2	Voted	275000.00	274960.00	.00	.00	274960.00		
							Object Head Total	275000.00	274960.00	.00	.00	274960.00		
							Detail Head Total	275000.00	274960.00	.00	.00	274960.00		
							Sub Head Total	275000.00	274960.00	.00	.00	274960.00		
							Minor Head Total	1188000.00	839586.00	272632.00	.00	1112218.00		
							Sub Major Head Total	1188000.00	839586.00	272632.00	.00	1112218.00		
		05	001	45	0	2	Voted	65026000.00	.00	1842439.00	.00	1842439.00		
							Object Head Total	65026000.00	.00	1842439.00	.00	1842439.00		
							Detail Head Total	65026000.00	.00	1842439.00	.00	1842439.00		
							Sub Head Total	65026000.00	.00	1842439.00	.00	1842439.00		
				47	0	2	Voted	10225000.00	10290221.00	.00	.00	10290221.00		
							Object Head Total	10225000.00	10290221.00	.00	.00	10290221.00		
							Detail Head Total	10225000.00	10290221.00	.00	.00	10290221.00		
							Sub Head Total	10225000.00	10290221.00	.00	.00	10290221.00		
							Minor Head Total	75251000.00	10290221.00	1842439.00	.00	12132660.00		
				052	47	29	Voted	5360000.00	1389252.00	3970748.00	.00	5360000.00		
							Object Head Total	5360000.00	1389252.00	3970748.00	.00	5360000.00		
							Detail Head Total	5360000.00	1389252.00	3970748.00	.00	5360000.00		
							Sub Head Total	5360000.00	1389252.00	3970748.00	.00	5360000.00		
							Minor Head Total	5360000.00	1389252.00	3970748.00	.00	5360000.00		
							Sub Major Head Total	80611000.00	11679473.00	5813187.00	.00	17492660.00		
		80	001	0	44	2	Voted	100930000.00	11788479.00	210741.00	.00	11999220.00		
							Object Head Total	100930000.00	11788479.00	210741.00	.00	11999220.00		

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 67 Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	80	001	0	44		Detail Head Total :	100930000.00	11788479.00	210741.00	.00	11999220.00
							Sub Head Total :	100930000.00	11788479.00	210741.00	.00	11999220.00
							Minor Head Total :	100930000.00	11788479.00	210741.00	.00	11999220.00
							Sub Major Head Total :	100930000.00	11788479.00	210741.00	.00	11999220.00
							Major Head Total :	182729000.00	24307538.00	6296560.00	0.00	30604098.00
							Source Total :	182997000.00	40832568.00	22284152.00	.00	63116720.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 77 Urban Dev. & Housing Deptt. Plan(NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	60	66	2	Voted	476000.00	475800.00	.00	.00	475800.00
							Object Head Total :	476000.00	475800.00	.00	.00	475800.00
							Detail Head Total :	476000.00	475800.00	.00	.00	475800.00
							Sub Head Total :	476000.00	475800.00	.00	.00	475800.00
				61	66	27	Voted	308000.00	.00	307048.00	.00	307048.00
							Object Head Total :	308000.00	.00	307048.00	.00	307048.00
							Detail Head Total :	308000.00	.00	307048.00	.00	307048.00
							Sub Head Total :	308000.00	.00	307048.00	.00	307048.00
							Minor Head Total :	784000.00	475800.00	307048.00	.00	782848.00
							Sub Major Head Total :	784000.00	475800.00	307048.00	.00	782848.00
							Major Head Total :	784000.00	475800.00	307048.00	0.00	782848.00
	2215	02	105	42	48	2	Voted	7349000.00	6856836.00	481090.00	.00	7337926.00
							Object Head Total :	7349000.00	6856836.00	481090.00	.00	7337926.00
							Detail Head Total :	7349000.00	6856836.00	481090.00	.00	7337926.00
							Sub Head Total :	7349000.00	6856836.00	481090.00	.00	7337926.00
							Minor Head Total :	7349000.00	6856836.00	481090.00	.00	7337926.00
							Sub Major Head Total :	7349000.00	6856836.00	481090.00	.00	7337926.00
							Major Head Total :	7349000.00	6856836.00	481090.00	0.00	7337926.00
	2217	05	053	0	48	75	Voted	149000.00	.00	147464.00	.00	147464.00
							Object Head Total :	149000.00	.00	147464.00	.00	147464.00
							Detail Head Total :	149000.00	.00	147464.00	.00	147464.00
							Sub Head Total :	149000.00	.00	147464.00	.00	147464.00
							Minor Head Total :	149000.00	.00	147464.00	.00	147464.00
							Sub Major Head Total :	149000.00	.00	147464.00	.00	147464.00
		80	001	0	48	2	Voted					

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 77 Urban Dev. & Housing Deptt. Plan(NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	80	001	0	48	2		21313000.00	17982888.00	1257750.00	.00	19240638.00
							Object Head Total :	21313000.00	17982888.00	1257750.00	.00	19240638.00
							Detail Head Total :	21313000.00	17982888.00	1257750.00	.00	19240638.00
							Sub Head Total :	21313000.00	17982888.00	1257750.00	.00	19240638.00
							Minor Head Total :	21313000.00	17982888.00	1257750.00	.00	19240638.00
							Sub Major Head Total :	21313000.00	17982888.00	1257750.00	.00	19240638.00
							Major Head Total :	21462000.00	17982888.00	1405214.00	0.00	19388102.00
							Source Total :	29595000.00	25315524.00	2193352.00	.00	27508876.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 81 Public Health Engineering Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2059	01	053	61	92	21	Voted	635000.00	397461.00	235534.00	.00	632995.00
							Object Head Total :	635000.00	397461.00	235534.00	.00	632995.00
							Detail Head Total :	635000.00	397461.00	235534.00	.00	632995.00
							Sub Head Total :	635000.00	397461.00	235534.00	.00	632995.00
							Minor Head Total :	635000.00	397461.00	235534.00	.00	632995.00
							Sub Major Head Total :	635000.00	397461.00	235534.00	.00	632995.00
							Major Head Total :	635000.00	397461.00	235534.00	0.00	632995.00
	2215	01	101	60	46	2	Voted	16402000.00	15424006.00	972443.00	.00	16396449.00
							Object Head Total :	16402000.00	15424006.00	972443.00	.00	16396449.00
							Detail Head Total :	16402000.00	15424006.00	972443.00	.00	16396449.00
							Sub Head Total :	16402000.00	15424006.00	972443.00	.00	16396449.00
							Minor Head Total :	16402000.00	15424006.00	972443.00	.00	16396449.00
							Sub Major Head Total :	16402000.00	15424006.00	972443.00	.00	16396449.00
							Major Head Total :	16402000.00	15424006.00	972443.00	0.00	16396449.00
	2216	05	053	61	86	21	Voted	638000.00	.00	637983.00	.00	637983.00
							Object Head Total :	638000.00	.00	637983.00	.00	637983.00
							Detail Head Total :	638000.00	.00	637983.00	.00	637983.00
							Sub Head Total :	638000.00	.00	637983.00	.00	637983.00
							Minor Head Total :	638000.00	.00	637983.00	.00	637983.00
							Sub Major Head Total :	638000.00	.00	637983.00	.00	637983.00
							Major Head Total :	638000.00	0.00	637983.00	0.00	637983.00
	4215	01	101	46	61	73	Voted	15000000.00	15000000.00	.00	.00	15000000.00
							Object Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Detail Head Total :	15000000.00	15000000.00	.00	.00	15000000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 81 Public Health Engineering Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	46			Sub Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Minor Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Sub Major Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Major Head Total :	15000000.00	15000000.00	0.00	0.00	15000000.00
							Source Total :	32675000.00	30821467.00	1845960.00	.00	32667427.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 83 Public Health Engineering Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	18977750.00	.00	.00	18977750.00
							Object Head Total :	.00	18977750.00	.00	.00	18977750.00
							Detail Head Total :	.00	18977750.00	.00	.00	18977750.00
							Sub Head Total :	.00	18977750.00	.00	.00	18977750.00
							Minor Head Total :	.00	18977750.00	.00	.00	18977750.00
							Sub Major Head Total :	.00	18977750.00	.00	.00	18977750.00
							Major Head Total :	.00	18977750.00	0.00	0.00	18977750.00
33	2059	01	053	61	94	21	Voted	702000.00	325513.00	120737.00	.00	446250.00
							Object Head Total :	702000.00	325513.00	120737.00	.00	446250.00
							Detail Head Total :	702000.00	325513.00	120737.00	.00	446250.00
							Sub Head Total :	702000.00	325513.00	120737.00	.00	446250.00
							Minor Head Total :	702000.00	325513.00	120737.00	.00	446250.00
							Sub Major Head Total :	702000.00	325513.00	120737.00	.00	446250.00
							Major Head Total :	702000.00	325513.00	120737.00	0.00	446250.00
	2215	01	001	34	56	7	Voted	12540000.00	5760.00	.00	.00	5760.00
							Object Head Total :	12540000.00	5760.00	.00	.00	5760.00
							Detail Head Total :	12540000.00	5760.00	.00	.00	5760.00
							Sub Head Total :	12540000.00	5760.00	.00	.00	5760.00
							Minor Head Total :	12540000.00	5760.00	.00	.00	5760.00
			101	60	45	29	Voted	16500000.00	300944.00	350125.00	.00	651069.00
							Object Head Total :	16500000.00	300944.00	350125.00	.00	651069.00
							Detail Head Total :	16500000.00	300944.00	350125.00	.00	651069.00
				48	2		Voted	27497000.00	25063309.00	1843721.00	.00	26907030.00
							Object Head Total :	27497000.00	25063309.00	1843721.00	.00	26907030.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 83 Public Health Engineering Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	48		Detail Head Total :	27497000.00	25063309.00	1843721.00	.00	26907030.00
							Sub Head Total :	43997000.00	25364253.00	2193846.00	.00	27558099.00
							Minor Head Total :	43997000.00	25364253.00	2193846.00	.00	27558099.00
							Sub Major Head Total :	56537000.00	25370013.00	2193846.00	.00	27563859.00
							Major Head Total :	56537000.00	25370013.00	2193846.00	0.00	27563859.00
	2216	05	053	61	88	21	Voted	452000.00	383874.00	66930.00	.00	450804.00
							Object Head Total :	452000.00	383874.00	66930.00	.00	450804.00
							Detail Head Total :	452000.00	383874.00	66930.00	.00	450804.00
							Sub Head Total :	452000.00	383874.00	66930.00	.00	450804.00
							Minor Head Total :	452000.00	383874.00	66930.00	.00	450804.00
							Sub Major Head Total :	452000.00	383874.00	66930.00	.00	450804.00
							Major Head Total :	452000.00	383874.00	66930.00	0.00	450804.00
	4215	01	101	48	62	73	Voted	10700000.00	10576753.00	.00	.00	10576753.00
							Object Head Total :	10700000.00	10576753.00	.00	.00	10576753.00
							Detail Head Total :	10700000.00	10576753.00	.00	.00	10576753.00
					68	73	Voted	10000000.00	5612794.00	4387206.00	.00	10000000.00
							Object Head Total :	10000000.00	5612794.00	4387206.00	.00	10000000.00
							Detail Head Total :	10000000.00	5612794.00	4387206.00	.00	10000000.00
							Sub Head Total :	20700000.00	16189547.00	4387206.00	.00	20576753.00
							Minor Head Total :	20700000.00	16189547.00	4387206.00	.00	20576753.00
			796	48	62	73	Voted	1504000.00	1487350.00	.00	.00	1487350.00
							Object Head Total :	1504000.00	1487350.00	.00	.00	1487350.00
							Detail Head Total :	1504000.00	1487350.00	.00	.00	1487350.00
							Sub Head Total :	1504000.00	1487350.00	.00	.00	1487350.00
							Minor Head Total :	1504000.00	1487350.00	.00	.00	1487350.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 83 Public Health Engineering Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01					Sub Major Head Total :	22204000.00	17676897.00	4387206.00	.00	22064103.00
							Major Head Total :	22204000.00	17676897.00	4387206.00	0.00	22064103.00
							Source Total :	79895000.00	62734047.00	6768719.00	.00	69502766.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 85 Public Health Engineering Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2059	01	053	61	93	21	Voted	600000.00	.00	568653.00	.00	568653.00
							Object Head Total :	600000.00	.00	568653.00	.00	568653.00
							Detail Head Total :	600000.00	.00	568653.00	.00	568653.00
							Sub Head Total :	600000.00	.00	568653.00	.00	568653.00
							Minor Head Total :	600000.00	.00	568653.00	.00	568653.00
							Sub Major Head Total :	600000.00	.00	568653.00	.00	568653.00
							Major Head Total :	600000.00	0.00	568653.00	0.00	568653.00
	2216	05	053	61	87	21	Voted	316000.00	.00	309836.00	.00	309836.00
							Object Head Total :	316000.00	.00	309836.00	.00	309836.00
							Detail Head Total :	316000.00	.00	309836.00	.00	309836.00
							Sub Head Total :	316000.00	.00	309836.00	.00	309836.00
							Minor Head Total :	316000.00	.00	309836.00	.00	309836.00
							Sub Major Head Total :	316000.00	.00	309836.00	.00	309836.00
							Major Head Total :	316000.00	0.00	309836.00	0.00	309836.00
							Source Total :	916000.00	.00	878489.00	.00	878489.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 108 Land Revenue Deapartment, (Plan), GANGTOK

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	9379478.00	.00	.00	9379478.00
							Object Head Total :	.00	9379478.00	.00	.00	9379478.00
							Detail Head Total :	.00	9379478.00	.00	.00	9379478.00
							Sub Head Total :	.00	9379478.00	.00	.00	9379478.00
							Minor Head Total :	.00	9379478.00	.00	.00	9379478.00
							Sub Major Head Total :	.00	9379478.00	.00	.00	9379478.00
							Major Head Total :	.00	9379478.00	0.00	0.00	9379478.00
22	2053	00	093	60	44	29	Voted	1164000.00	872964.00	290988.00	.00	1163952.00
							Object Head Total :	1164000.00	872964.00	290988.00	.00	1163952.00
							Detail Head Total :	1164000.00	872964.00	290988.00	.00	1163952.00
							Sub Head Total :	1164000.00	872964.00	290988.00	.00	1163952.00
							Minor Head Total :	1164000.00	872964.00	290988.00	.00	1163952.00
							Sub Major Head Total :	1164000.00	872964.00	290988.00	.00	1163952.00
							Major Head Total :	1164000.00	872964.00	290988.00	0.00	1163952.00
	2245	02	800	64	0	49	Voted	679400000.00	963500.00	115588454.00	.00	116551954.00
							Object Head Total :	679400000.00	963500.00	115588454.00	.00	116551954.00
							Detail Head Total :	679400000.00	963500.00	115588454.00	.00	116551954.00
							Sub Head Total :	679400000.00	963500.00	115588454.00	.00	116551954.00
				65	0	49	Voted	600000000.00	93954522.00	639994595.00	.00	733949117.00
							Object Head Total :	600000000.00	93954522.00	639994595.00	.00	733949117.00
							Detail Head Total :	600000000.00	93954522.00	639994595.00	.00	733949117.00
							Sub Head Total :	600000000.00	93954522.00	639994595.00	.00	733949117.00
				66	0	49	Voted	68000000.00	37334267.00	21205505.00	.00	58539772.00
							Object Head Total :	68000000.00	37334267.00	21205505.00	.00	58539772.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 108 Land Revenue Deapartment, (Plan), GANGTOK

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	66	0		Detail Head Total :	68000000.00	37334267.00	21205505.00	.00	58539772.00
							Sub Head Total :	68000000.00	37334267.00	21205505.00	.00	58539772.00
				67	0	49	Voted	259240000.00	116176667.00	35721503.00	.00	151898170.00
							Object Head Total :	259240000.00	116176667.00	35721503.00	.00	151898170.00
							Detail Head Total :	259240000.00	116176667.00	35721503.00	.00	151898170.00
							Sub Head Total :	259240000.00	116176667.00	35721503.00	.00	151898170.00
							Minor Head Total :	1606640000.00	248428956.00	812510057.00	.00	1060939013.00
							Sub Major Head Total :	1606640000.00	248428956.00	812510057.00	.00	1060939013.00
	08	101	0	0	0	75	Voted	338600000.00	33021978.00	24811309.00	.00	57833287.00
							Object Head Total :	338600000.00	33021978.00	24811309.00	.00	57833287.00
							Detail Head Total :	338600000.00	33021978.00	24811309.00	.00	57833287.00
							Sub Head Total :	338600000.00	33021978.00	24811309.00	.00	57833287.00
				68	0	49	Voted	440000000.00	60566000.00	335185.00	.00	60901185.00
							Object Head Total :	440000000.00	60566000.00	335185.00	.00	60901185.00
							Detail Head Total :	440000000.00	60566000.00	335185.00	.00	60901185.00
							Sub Head Total :	440000000.00	60566000.00	335185.00	.00	60901185.00
							Minor Head Total :	778600000.00	93587978.00	25146494.00	.00	118734472.00
							Sub Major Head Total :	778600000.00	93587978.00	25146494.00	.00	118734472.00
	80	102	64	0	0	49	Voted	2000000.00	848086.00	977840.00	.00	1825926.00
							Object Head Total :	2000000.00	848086.00	977840.00	.00	1825926.00
							Detail Head Total :	2000000.00	848086.00	977840.00	.00	1825926.00
							Sub Head Total :	2000000.00	848086.00	977840.00	.00	1825926.00
							Minor Head Total :	2000000.00	848086.00	977840.00	.00	1825926.00
							Sub Major Head Total :	2000000.00	848086.00	977840.00	.00	1825926.00
							Major Head Total :	2387240000.00	342865020.00	838634391.00	0.00	1181499411.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 108 Land Revenue Deapartment, (Plan), GANGTOK

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	4059	80	051	44	91	78	Voted	75500000.00	50000000.00	.00	.00	50000000.00
							Object Head Total :	75500000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total :	75500000.00	50000000.00	.00	.00	50000000.00
							Sub Head Total :	75500000.00	50000000.00	.00	.00	50000000.00
				45	61	72	Voted	44000000.00	.00	44000000.00	.00	44000000.00
							Object Head Total :	44000000.00	.00	44000000.00	.00	44000000.00
							Detail Head Total :	44000000.00	.00	44000000.00	.00	44000000.00
							Sub Head Total :	44000000.00	.00	44000000.00	.00	44000000.00
							Minor Head Total :	119500000.00	50000000.00	44000000.00	.00	94000000.00
							Sub Major Head Total :	119500000.00	50000000.00	44000000.00	.00	94000000.00
							Major Head Total :	119500000.00	50000000.00	44000000.00	0.00	94000000.00
	4070	00	800	23	44	51	Voted	4400000.00	1100000.00	11218000.00	.00	12318000.00
							Object Head Total :	4400000.00	1100000.00	11218000.00	.00	12318000.00
						52	Voted	3000000.00	.00	634840.00	.00	634840.00
							Object Head Total :	3000000.00	.00	634840.00	.00	634840.00
						71	Voted	2160000.00	.00	985137.00	.00	985137.00
							Object Head Total :	2160000.00	.00	985137.00	.00	985137.00
						72	Voted	5500000.00	3782000.00	2280939.00	.00	6062939.00
							Object Head Total :	5500000.00	3782000.00	2280939.00	.00	6062939.00
							Detail Head Total :	15060000.00	4882000.00	15118916.00	.00	20000916.00
							Sub Head Total :	15060000.00	4882000.00	15118916.00	.00	20000916.00
							Minor Head Total :	15060000.00	4882000.00	15118916.00	.00	20000916.00
							Sub Major Head Total :	15060000.00	4882000.00	15118916.00	.00	20000916.00
							Major Head Total :	15060000.00	4882000.00	15118916.00	0.00	20000916.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 108 Land Revenue Deapartment, (Plan), GANGTOK												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	2522964000.00	407999462.00	898044295.00	.00	1306043757.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 111 Land Revenue Department, WEST (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2053	00	093	0	46	29	Voted	1000000.00	.00	649624.00	.00	649624.00
							Object Head Total :	1000000.00	.00	649624.00	.00	649624.00
							Detail Head Total :	1000000.00	.00	649624.00	.00	649624.00
							Sub Head Total :	1000000.00	.00	649624.00	.00	649624.00
							Minor Head Total :	1000000.00	.00	649624.00	.00	649624.00
							Sub Major Head Total :	1000000.00	.00	649624.00	.00	649624.00
							Major Head Total :	1000000.00	0.00	649624.00	0.00	649624.00
	2245	02	101	60	0	49	Voted	272000000.00	18541765.00	15382982.00	.00	33924747.00
							Object Head Total :	272000000.00	18541765.00	15382982.00	.00	33924747.00
							Detail Head Total :	272000000.00	18541765.00	15382982.00	.00	33924747.00
							Sub Head Total :	272000000.00	18541765.00	15382982.00	.00	33924747.00
							Minor Head Total :	272000000.00	18541765.00	15382982.00	.00	33924747.00
			800	64	0	49	Voted	679400000.00	4825089.00	395320.00	.00	5220409.00
							Object Head Total :	679400000.00	4825089.00	395320.00	.00	5220409.00
							Detail Head Total :	679400000.00	4825089.00	395320.00	.00	5220409.00
							Sub Head Total :	679400000.00	4825089.00	395320.00	.00	5220409.00
				65	0	49	Voted	600000000.00	42612194.00	.00	.00	42612194.00
							Object Head Total :	600000000.00	42612194.00	.00	.00	42612194.00
							Detail Head Total :	600000000.00	42612194.00	.00	.00	42612194.00
							Sub Head Total :	600000000.00	42612194.00	.00	.00	42612194.00
				66	0	49	Voted	68000000.00	146400.00	.00	.00	146400.00
							Object Head Total :	68000000.00	146400.00	.00	.00	146400.00
							Detail Head Total :	68000000.00	146400.00	.00	.00	146400.00
							Sub Head Total :	68000000.00	146400.00	.00	.00	146400.00
							Minor Head Total :	1347400000.00	47583683.00	395320.00	.00	47979003.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 111 Land Revenue Department, WEST (Plan)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02					Sub Major Head Total :	1619400000.00	66125448.00	15778302.00	.00	81903750.00
							Major Head Total :	1619400000.00	66125448.00	15778302.00	0.00	81903750.00
	4070	00	800	23	44	72	Voted	5500000.00	1718000.00	.00	.00	1718000.00
							Object Head Total :	5500000.00	1718000.00	.00	.00	1718000.00
							Detail Head Total :	5500000.00	1718000.00	.00	.00	1718000.00
							Sub Head Total :	5500000.00	1718000.00	.00	.00	1718000.00
							Minor Head Total :	5500000.00	1718000.00	.00	.00	1718000.00
							Sub Major Head Total :	5500000.00	1718000.00	.00	.00	1718000.00
							Major Head Total :	5500000.00	1718000.00	0.00	0.00	1718000.00
							Source Total :	1625900000.00	67843448.00	16427926.00	.00	84271374.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 113 Land Revenue Department, NORTH (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	272000000.00	14041650.00	8166465.00	.00	22208115.00
							Object Head Total :	272000000.00	14041650.00	8166465.00	.00	22208115.00
							Detail Head Total :	272000000.00	14041650.00	8166465.00	.00	22208115.00
							Sub Head Total :	272000000.00	14041650.00	8166465.00	.00	22208115.00
							Minor Head Total :	272000000.00	14041650.00	8166465.00	.00	22208115.00
			800	64	0	49	Voted	679400000.00	11077050.00	1100000.00	.00	12177050.00
							Object Head Total :	679400000.00	11077050.00	1100000.00	.00	12177050.00
							Detail Head Total :	679400000.00	11077050.00	1100000.00	.00	12177050.00
							Sub Head Total :	679400000.00	11077050.00	1100000.00	.00	12177050.00
				66	0	49	Voted	68000000.00	33684.00	2966013.00	.00	2999697.00
							Object Head Total :	68000000.00	33684.00	2966013.00	.00	2999697.00
							Detail Head Total :	68000000.00	33684.00	2966013.00	.00	2999697.00
							Sub Head Total :	68000000.00	33684.00	2966013.00	.00	2999697.00
							Minor Head Total :	747400000.00	11110734.00	4066013.00	.00	15176747.00
							Sub Major Head Total :	1019400000.00	25152384.00	12232478.00	.00	37384862.00
							Major Head Total :	1019400000.00	25152384.00	12232478.00	0.00	37384862.00
	4059	80	051	47	60	72	Voted	1200000.00	1001436.00	.00	.00	1001436.00
							Object Head Total :	1200000.00	1001436.00	.00	.00	1001436.00
							Detail Head Total :	1200000.00	1001436.00	.00	.00	1001436.00
							Sub Head Total :	1200000.00	1001436.00	.00	.00	1001436.00
							Minor Head Total :	1200000.00	1001436.00	.00	.00	1001436.00
							Sub Major Head Total :	1200000.00	1001436.00	.00	.00	1001436.00
							Major Head Total :	1200000.00	1001436.00	0.00	0.00	1001436.00
							Source Total :	1020600000.00	26153820.00	12232478.00	.00	38386298.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 115 Land Revenue Department, NAMCHI (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	272000000.00	15107383.00	14892617.00	.00	30000000.00
							Object Head Total :	272000000.00	15107383.00	14892617.00	.00	30000000.00
							Detail Head Total :	272000000.00	15107383.00	14892617.00	.00	30000000.00
							Sub Head Total :	272000000.00	15107383.00	14892617.00	.00	30000000.00
							Minor Head Total :	272000000.00	15107383.00	14892617.00	.00	30000000.00
		800	64	0		49	Voted	679400000.00	46975879.00	600000.00	.00	47575879.00
							Object Head Total :	679400000.00	46975879.00	600000.00	.00	47575879.00
							Detail Head Total :	679400000.00	46975879.00	600000.00	.00	47575879.00
							Sub Head Total :	679400000.00	46975879.00	600000.00	.00	47575879.00
			65	0		49	Voted	600000000.00	67609441.00	10180000.00	.00	77789441.00
							Object Head Total :	600000000.00	67609441.00	10180000.00	.00	77789441.00
							Detail Head Total :	600000000.00	67609441.00	10180000.00	.00	77789441.00
							Sub Head Total :	600000000.00	67609441.00	10180000.00	.00	77789441.00
			66	0		49	Voted	68000000.00	540900.00	162000.00	.00	702900.00
							Object Head Total :	68000000.00	540900.00	162000.00	.00	702900.00
							Detail Head Total :	68000000.00	540900.00	162000.00	.00	702900.00
							Sub Head Total :	68000000.00	540900.00	162000.00	.00	702900.00
							Minor Head Total :	1347400000.00	115126220.00	10942000.00	.00	126068220.00
							Sub Major Head Total :	1619400000.00	130233603.00	25834617.00	.00	156068220.00
							Major Head Total :	1619400000.00	130233603.00	25834617.00	0.00	156068220.00
							Source Total :	1619400000.00	130233603.00	25834617.00	.00	156068220.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	3460494.00	2340191.00	.00	5800685.00
							Object Head Total :	.00	3460494.00	2340191.00	.00	5800685.00
							Detail Head Total :	.00	3460494.00	2340191.00	.00	5800685.00
							Sub Head Total :	.00	3460494.00	2340191.00	.00	5800685.00
							Minor Head Total :	.00	3460494.00	2340191.00	.00	5800685.00
			108	0	0	0	Voted	.00	57240293.00	.00	.00	57240293.00
							Object Head Total :	.00	57240293.00	.00	.00	57240293.00
							Detail Head Total :	.00	57240293.00	.00	.00	57240293.00
							Sub Head Total :	.00	57240293.00	.00	.00	57240293.00
							Minor Head Total :	.00	57240293.00	.00	.00	57240293.00
							Sub Major Head Total :	.00	60700787.00	2340191.00	.00	63040978.00
							Major Head Total :	.00	60700787.00	2340191.00	0.00	63040978.00
14	4059	01	051	45	81	72	Voted	7500000.00	.00	6432548.00	.00	6432548.00
							Object Head Total :	7500000.00	.00	6432548.00	.00	6432548.00
							Detail Head Total :	7500000.00	.00	6432548.00	.00	6432548.00
							Sub Head Total :	7500000.00	.00	6432548.00	.00	6432548.00
							Minor Head Total :	7500000.00	.00	6432548.00	.00	6432548.00
							Sub Major Head Total :	7500000.00	.00	6432548.00	.00	6432548.00
							Major Head Total :	7500000.00	0.00	6432548.00	0.00	6432548.00
	4070	00	800	15	61	60	Voted	123800000.00	1099700.00	.00	.00	1099700.00
							Object Head Total :	123800000.00	1099700.00	.00	.00	1099700.00
							Detail Head Total :	123800000.00	1099700.00	.00	.00	1099700.00
							Sub Head Total :	123800000.00	1099700.00	.00	.00	1099700.00
							Minor Head Total :	123800000.00	1099700.00	.00	.00	1099700.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
14	4070	00					Sub Major Head Total :	123800000.00	1099700.00	.00	.00	1099700.00
							Major Head Total :	123800000.00	1099700.00	0.00	0.00	1099700.00
40	5452	01	101	44	51	72	Voted	84400000.00	31587273.00	52807673.00	.00	84394946.00
							Object Head Total :	84400000.00	31587273.00	52807673.00	.00	84394946.00
							Detail Head Total :	84400000.00	31587273.00	52807673.00	.00	84394946.00
					55	78	Voted	25000000.00	.00	25000000.00	.00	25000000.00
							Object Head Total :	25000000.00	.00	25000000.00	.00	25000000.00
							Detail Head Total :	25000000.00	.00	25000000.00	.00	25000000.00
					56	60	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total :	114400000.00	36587273.00	77807673.00	.00	114394946.00
				45	50	72	Voted	10000000.00	8625999.00	.00	.00	8625999.00
							Object Head Total :	10000000.00	8625999.00	.00	.00	8625999.00
							Detail Head Total :	10000000.00	8625999.00	.00	.00	8625999.00
							Sub Head Total :	10000000.00	8625999.00	.00	.00	8625999.00
				46	50	72	Voted	10000000.00	.00	6998366.00	.00	6998366.00
							Object Head Total :	10000000.00	.00	6998366.00	.00	6998366.00
							Detail Head Total :	10000000.00	.00	6998366.00	.00	6998366.00
					51	72	Voted	5000000.00	.00	4999794.00	.00	4999794.00
							Object Head Total :	5000000.00	.00	4999794.00	.00	4999794.00
							Detail Head Total :	5000000.00	.00	4999794.00	.00	4999794.00
				52	72	72	Voted	1000000.00	.00	1000000.00	.00	1000000.00
							Object Head Total :	1000000.00	.00	1000000.00	.00	1000000.00
							Detail Head Total :	1000000.00	.00	1000000.00	.00	1000000.00
				54	72	72	Voted	609400000.00	609383245.00	.00	.00	609383245.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
40	5452	01	101	46	54	72	Object Head Total :	609400000.00	609383245.00	.00	.00	609383245.00
							Detail Head Total :	609400000.00	609383245.00	.00	.00	609383245.00
					56	60	Voted	1000000.00	.00	994809.00	.00	994809.00
							Object Head Total :	1000000.00	.00	994809.00	.00	994809.00
							Detail Head Total :	1000000.00	.00	994809.00	.00	994809.00
					57	72	Voted	30000000.00	.00	28000000.00	.00	28000000.00
							Object Head Total :	30000000.00	.00	28000000.00	.00	28000000.00
							Detail Head Total :	30000000.00	.00	28000000.00	.00	28000000.00
					58	72	Voted	30000000.00	.00	2996012.00	.00	2996012.00
							Object Head Total :	30000000.00	.00	2996012.00	.00	2996012.00
							Detail Head Total :	30000000.00	.00	2996012.00	.00	2996012.00
							Sub Head Total :	686400000.00	609383245.00	44988981.00	.00	654372226.00
				48	50	72	Voted	225000000.00	225000000.00	.00	.00	225000000.00
							Object Head Total :	225000000.00	225000000.00	.00	.00	225000000.00
						78	Voted	25000000.00	25000000.00	.00	.00	25000000.00
							Object Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							Detail Head Total :	250000000.00	250000000.00	.00	.00	250000000.00
					51	72	Voted	40000000.00	12683322.00	24814517.00	.00	37497839.00
							Object Head Total :	40000000.00	12683322.00	24814517.00	.00	37497839.00
							Detail Head Total :	40000000.00	12683322.00	24814517.00	.00	37497839.00
					52	72	Voted	20000000.00	.00	19296798.00	.00	19296798.00
							Object Head Total :	20000000.00	.00	19296798.00	.00	19296798.00
							Detail Head Total :	20000000.00	.00	19296798.00	.00	19296798.00
					58	73	Voted	346500000.00	299595568.00	46904432.00	.00	346500000.00
							Object Head Total :	346500000.00	299595568.00	46904432.00	.00	346500000.00
							Detail Head Total :	346500000.00	299595568.00	46904432.00	.00	346500000.00
					59	73	Voted	400001000.00	400000000.00	.00	.00	400000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
40	5452	01	101	48	59	73	Object Head Total	: 400001000.00	400000000.00	.00	.00	400000000.00
							Detail Head Total	: 400001000.00	400000000.00	.00	.00	400000000.00
							Sub Head Total	: 1056501000.00	962278890.00	91015747.00	.00	1053294637.00
				50	51	72	Voted	6391000.00	4794000.00	1597000.00	.00	6391000.00
							Object Head Total	: 6391000.00	4794000.00	1597000.00	.00	6391000.00
							Detail Head Total	: 6391000.00	4794000.00	1597000.00	.00	6391000.00
					52	72	Voted	10000000.00	9998363.00	.00	.00	9998363.00
							Object Head Total	: 10000000.00	9998363.00	.00	.00	9998363.00
							Detail Head Total	: 10000000.00	9998363.00	.00	.00	9998363.00
					53	72	Voted	10000000.00	6951022.00	3048978.00	.00	10000000.00
							Object Head Total	: 10000000.00	6951022.00	3048978.00	.00	10000000.00
							Detail Head Total	: 10000000.00	6951022.00	3048978.00	.00	10000000.00
					54	72	Voted	100000000.00	100000000.00	25000000.00	.00	125000000.00
							Object Head Total	: 100000000.00	100000000.00	25000000.00	.00	125000000.00
							Detail Head Total	: 100000000.00	100000000.00	25000000.00	.00	125000000.00
					55	72	Voted	1450000000.00	1170000000.00	292286003.00	.00	1462286003.00
							Object Head Total	: 1450000000.00	1170000000.00	292286003.00	.00	1462286003.00
							Detail Head Total	: 1450000000.00	1170000000.00	292286003.00	.00	1462286003.00
					56	72	Voted	5000000.00	.00	4991392.00	.00	4991392.00
							Object Head Total	: 5000000.00	.00	4991392.00	.00	4991392.00
							Detail Head Total	: 5000000.00	.00	4991392.00	.00	4991392.00
					57	72	Voted	5000000.00	.00	4998751.00	.00	4998751.00
							Object Head Total	: 5000000.00	.00	4998751.00	.00	4998751.00
							Detail Head Total	: 5000000.00	.00	4998751.00	.00	4998751.00
							Sub Head Total	: 1586391000.00	1291743385.00	331922124.00	.00	1623665509.00
							Minor Head Total	: 3453692000.00	2908618792.00	545734525.00	.00	3454353317.00
			102	62	0	72						

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
40	5452	01	102	62	0	72	Voted	10000000.00	.00	3225000.00	.00	3225000.00
							Object Head Total :	10000000.00	.00	3225000.00	.00	3225000.00
							Detail Head Total :	10000000.00	.00	3225000.00	.00	3225000.00
							Sub Head Total :	10000000.00	.00	3225000.00	.00	3225000.00
							Minor Head Total :	10000000.00	.00	3225000.00	.00	3225000.00
			103	49	50	78	Voted	.00	.00	101581280.00	.00	101581280.00
							Object Head Total :	.00	.00	101581280.00	.00	101581280.00
							Detail Head Total :	.00	.00	101581280.00	.00	101581280.00
							Sub Head Total :	.00	.00	101581280.00	.00	101581280.00
							Minor Head Total :	.00	.00	101581280.00	.00	101581280.00
							Sub Major Head Total :	3463692000.00	2908618792.00	650540805.00	.00	3559159597.00
	80	800	44	50	51		Voted	1750000.00	1749999.00	.00	.00	1749999.00
							Object Head Total :	1750000.00	1749999.00	.00	.00	1749999.00
							Detail Head Total :	1750000.00	1749999.00	.00	.00	1749999.00
							Sub Head Total :	1750000.00	1749999.00	.00	.00	1749999.00
							Minor Head Total :	1750000.00	1749999.00	.00	.00	1749999.00
							Sub Major Head Total :	1750000.00	1749999.00	.00	.00	1749999.00
							Major Head Total :	3465442000.00	2910368791.00	650540805.00	0.00	3560909596.00
							Source Total :	3596742000.00	2972169278.00	659313544.00	.00	3631482822.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 117 Animal Husbandry, Livestock and Veterinary Services Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
02	2403	00	106	71	0	49	Voted	3000000.00	.00	2215124.00	.00	2215124.00
							Object Head Total :	3000000.00	.00	2215124.00	.00	2215124.00
							Detail Head Total :	3000000.00	.00	2215124.00	.00	2215124.00
							Sub Head Total :	3000000.00	.00	2215124.00	.00	2215124.00
				72	0	49	Voted	2000000.00	.00	1481261.00	.00	1481261.00
							Object Head Total :	2000000.00	.00	1481261.00	.00	1481261.00
							Detail Head Total :	2000000.00	.00	1481261.00	.00	1481261.00
							Sub Head Total :	2000000.00	.00	1481261.00	.00	1481261.00
							Minor Head Total :	5000000.00	.00	3696385.00	.00	3696385.00
							Sub Major Head Total :	5000000.00	.00	3696385.00	.00	3696385.00
							Major Head Total :	5000000.00	0.00	3696385.00	0.00	3696385.00
	4403	00	101	0	44	72	Voted	8000000.00	3204394.00	4795606.00	.00	8000000.00
							Object Head Total :	8000000.00	3204394.00	4795606.00	.00	8000000.00
							Detail Head Total :	8000000.00	3204394.00	4795606.00	.00	8000000.00
							Sub Head Total :	8000000.00	3204394.00	4795606.00	.00	8000000.00
				60	0	72	Voted	5000000.00	.00	8487526.00	.00	8487526.00
							Object Head Total :	5000000.00	.00	8487526.00	.00	8487526.00
							Detail Head Total :	5000000.00	.00	8487526.00	.00	8487526.00
							Sub Head Total :	5000000.00	.00	8487526.00	.00	8487526.00
							Minor Head Total :	13000000.00	3204394.00	13283132.00	.00	16487526.00
							Sub Major Head Total :	13000000.00	3204394.00	13283132.00	.00	16487526.00
							Major Head Total :	13000000.00	3204394.00	13283132.00	0.00	16487526.00
14	4070	00	800	15	61	60	Voted	123800000.00	4160792.00	.00	.00	4160792.00
							Object Head Total :	123800000.00	4160792.00	.00	.00	4160792.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 117 Animal Husbandry, Livestock and Veterinary Services Department												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
14	4070	00	800	15	61		Detail Head Total :	123800000.00	4160792.00	.00	.00	4160792.00
							Sub Head Total :	123800000.00	4160792.00	.00	.00	4160792.00
							Minor Head Total :	123800000.00	4160792.00	.00	.00	4160792.00
							Sub Major Head Total :	123800000.00	4160792.00	.00	.00	4160792.00
							Major Head Total :	123800000.00	4160792.00	0.00	0.00	4160792.00
38	4225	02	796	60	62	60	Voted	200000000.00	1431133.00	3617960.00	.00	5049093.00
							Object Head Total :	200000000.00	1431133.00	3617960.00	.00	5049093.00
							Detail Head Total :	200000000.00	1431133.00	3617960.00	.00	5049093.00
							Sub Head Total :	200000000.00	1431133.00	3617960.00	.00	5049093.00
							Minor Head Total :	200000000.00	1431133.00	3617960.00	.00	5049093.00
							Sub Major Head Total :	200000000.00	1431133.00	3617960.00	.00	5049093.00
							Major Head Total :	200000000.00	1431133.00	3617960.00	0.00	5049093.00
							Source Total :	341800000.00	8796319.00	20597477.00	.00	29393796.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 118 Food Security & Agriculture Development Department, Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
01	2401	00	104	1	44	27	Voted	3700000.00	231914.00	523375.00	.00	755289.00
							Object Head Total :	3700000.00	231914.00	523375.00	.00	755289.00
							Detail Head Total :	3700000.00	231914.00	523375.00	.00	755289.00
							Sub Head Total :	3700000.00	231914.00	523375.00	.00	755289.00
							Minor Head Total :	3700000.00	231914.00	523375.00	.00	755289.00
							Sub Major Head Total :	3700000.00	231914.00	523375.00	.00	755289.00
							Major Head Total :	3700000.00	231914.00	523375.00	0.00	755289.00
	4401	00	104	1	44	72	Voted	14800000.00	.00	7592073.00	.00	7592073.00
							Object Head Total :	14800000.00	.00	7592073.00	.00	7592073.00
							Detail Head Total :	14800000.00	.00	7592073.00	.00	7592073.00
							Sub Head Total :	14800000.00	.00	7592073.00	.00	7592073.00
							Minor Head Total :	14800000.00	.00	7592073.00	.00	7592073.00
							Sub Major Head Total :	14800000.00	.00	7592073.00	.00	7592073.00
							Major Head Total :	14800000.00	0.00	7592073.00	0.00	7592073.00
							Source Total :	18500000.00	231914.00	8115448.00	.00	8347362.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 119 Horticulture and Cash Crops Development Department Plan, Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	4059	60	051	3	30	72	Voted	2500000000.00	.00	2500000.00	.00	2500000.00
							Object Head Total :	2500000000.00	.00	2500000.00	.00	2500000.00
							Detail Head Total :	2500000000.00	.00	2500000.00	.00	2500000.00
							Sub Head Total :	2500000000.00	.00	2500000.00	.00	2500000.00
							Minor Head Total :	2500000000.00	.00	2500000.00	.00	2500000.00
							Sub Major Head Total :	2500000000.00	.00	2500000.00	.00	2500000.00
							Major Head Total :	2500000000.00	0.00	2500000.00	0.00	2500000.00
15	2401	00	001	16	44	27	Voted	700000.00	557728.00	75490.00	.00	633218.00
							Object Head Total :	700000.00	557728.00	75490.00	.00	633218.00
						29	Voted	3000000.00	.00	2659714.00	.00	2659714.00
							Object Head Total :	3000000.00	.00	2659714.00	.00	2659714.00
						49	Voted	2060000.00	.00	199243.00	.00	199243.00
							Object Head Total :	2060000.00	.00	199243.00	.00	199243.00
							Detail Head Total :	5760000.00	557728.00	2934447.00	.00	3492175.00
							Sub Head Total :	5760000.00	557728.00	2934447.00	.00	3492175.00
							Minor Head Total :	5760000.00	557728.00	2934447.00	.00	3492175.00
			119	66	0	29	Voted	3000000.00	.00	2977715.00	.00	2977715.00
							Object Head Total :	3000000.00	.00	2977715.00	.00	2977715.00
							Detail Head Total :	3000000.00	.00	2977715.00	.00	2977715.00
							Sub Head Total :	3000000.00	.00	2977715.00	.00	2977715.00
				67	0	29	Voted	4000000.00	.00	3988929.00	.00	3988929.00
							Object Head Total :	4000000.00	.00	3988929.00	.00	3988929.00
							Detail Head Total :	4000000.00	.00	3988929.00	.00	3988929.00
							Sub Head Total :	4000000.00	.00	3988929.00	.00	3988929.00
							Minor Head Total :	7000000.00	.00	6966644.00	.00	6966644.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 119 Horticulture and Cash Crops Development Department Plan, Gangtok												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
15	2401	00					Sub Major Head Total :	12760000.00	557728.00	9901091.00	.00	10458819.00
							Major Head Total :	12760000.00	557728.00	9901091.00	0.00	10458819.00
	4401	00	104	16	63	72	Voted	4000000.00	.00	3964710.00	.00	3964710.00
							Object Head Total :	4000000.00	.00	3964710.00	.00	3964710.00
							Detail Head Total :	4000000.00	.00	3964710.00	.00	3964710.00
					65	72	Voted	3000000.00	.00	2743271.00	.00	2743271.00
							Object Head Total :	3000000.00	.00	2743271.00	.00	2743271.00
							Detail Head Total :	3000000.00	.00	2743271.00	.00	2743271.00
							Sub Head Total :	7000000.00	.00	6707981.00	.00	6707981.00
							Minor Head Total :	7000000.00	.00	6707981.00	.00	6707981.00
							Sub Major Head Total :	7000000.00	.00	6707981.00	.00	6707981.00
							Major Head Total :	7000000.00	0.00	6707981.00	0.00	6707981.00
							Source Total :	2519760000.00	557728.00	19109072.00	.00	19666800.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 123 Land Revenue Department, EAST, Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	272000000.00	30000000.00	10000000.00	.00	40000000.00
							Object Head Total :	272000000.00	30000000.00	10000000.00	.00	40000000.00
							Detail Head Total :	272000000.00	30000000.00	10000000.00	.00	40000000.00
							Sub Head Total :	272000000.00	30000000.00	10000000.00	.00	40000000.00
							Minor Head Total :	272000000.00	30000000.00	10000000.00	.00	40000000.00
		800	64	0		49	Voted	679400000.00	98422213.00	5199210.00	.00	103621423.00
							Object Head Total :	679400000.00	98422213.00	5199210.00	.00	103621423.00
							Detail Head Total :	679400000.00	98422213.00	5199210.00	.00	103621423.00
							Sub Head Total :	679400000.00	98422213.00	5199210.00	.00	103621423.00
			65	0		49	Voted	600000000.00	144980.00	.00	.00	144980.00
							Object Head Total :	600000000.00	144980.00	.00	.00	144980.00
							Detail Head Total :	600000000.00	144980.00	.00	.00	144980.00
							Sub Head Total :	600000000.00	144980.00	.00	.00	144980.00
			66	0		49	Voted	680000000.00	759670.00	1740330.00	.00	2500000.00
							Object Head Total :	680000000.00	759670.00	1740330.00	.00	2500000.00
							Detail Head Total :	680000000.00	759670.00	1740330.00	.00	2500000.00
							Sub Head Total :	680000000.00	759670.00	1740330.00	.00	2500000.00
							Minor Head Total :	1347400000.00	99326863.00	6939540.00	.00	106266403.00
							Sub Major Head Total :	1619400000.00	129326863.00	16939540.00	.00	146266403.00
							Major Head Total :	1619400000.00	129326863.00	16939540.00	0.00	146266403.00
							Source Total :	1619400000.00	129326863.00	16939540.00	.00	146266403.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 130 Land Revenue Department, Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	272000000.00	9630771.00	20369229.00	.00	30000000.00
							Object Head Total :	272000000.00	9630771.00	20369229.00	.00	30000000.00
							Detail Head Total :	272000000.00	9630771.00	20369229.00	.00	30000000.00
							Sub Head Total :	272000000.00	9630771.00	20369229.00	.00	30000000.00
							Minor Head Total :	272000000.00	9630771.00	20369229.00	.00	30000000.00
		800	64	0		49	Voted	679400000.00	50698441.00	1600074.00	.00	52298515.00
							Object Head Total :	679400000.00	50698441.00	1600074.00	.00	52298515.00
							Detail Head Total :	679400000.00	50698441.00	1600074.00	.00	52298515.00
							Sub Head Total :	679400000.00	50698441.00	1600074.00	.00	52298515.00
				65	0	49	Voted	600000000.00	46323984.00	1196543.00	.00	47520527.00
							Object Head Total :	600000000.00	46323984.00	1196543.00	.00	47520527.00
							Detail Head Total :	600000000.00	46323984.00	1196543.00	.00	47520527.00
							Sub Head Total :	600000000.00	46323984.00	1196543.00	.00	47520527.00
				66	0	49	Voted	68000000.00	1743065.00	922471.00	.00	2665536.00
							Object Head Total :	68000000.00	1743065.00	922471.00	.00	2665536.00
							Detail Head Total :	68000000.00	1743065.00	922471.00	.00	2665536.00
							Sub Head Total :	68000000.00	1743065.00	922471.00	.00	2665536.00
							Minor Head Total :	1347400000.00	98765490.00	3719088.00	.00	102484578.00
							Sub Major Head Total :	1619400000.00	108396261.00	24088317.00	.00	132484578.00
							Major Head Total :	1619400000.00	108396261.00	24088317.00	0.00	132484578.00
							Source Total :	1619400000.00	108396261.00	24088317.00	.00	132484578.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 131 Roads & Bridges Plan (Soreng)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	584930.00	.00	.00	584930.00
							Object Head Total :	.00	584930.00	.00	.00	584930.00
							Detail Head Total :	.00	584930.00	.00	.00	584930.00
							Sub Head Total :	.00	584930.00	.00	.00	584930.00
							Minor Head Total :	.00	584930.00	.00	.00	584930.00
			108	0	0	0	Voted	.00	884948.00	3572984.00	.00	4457932.00
							Object Head Total :	.00	884948.00	3572984.00	.00	4457932.00
							Detail Head Total :	.00	884948.00	3572984.00	.00	4457932.00
							Sub Head Total :	.00	884948.00	3572984.00	.00	4457932.00
							Minor Head Total :	.00	884948.00	3572984.00	.00	4457932.00
							Sub Major Head Total :	.00	1469878.00	3572984.00	.00	5042862.00
							Major Head Total :	.00	1469878.00	3572984.00	0.00	5042862.00
34	3054	04	105	60	72	2	Voted	80703000.00	.00	298500.00	.00	298500.00
							Object Head Total :	80703000.00	.00	298500.00	.00	298500.00
							Detail Head Total :	80703000.00	.00	298500.00	.00	298500.00
					76	2	Voted	73181000.00	.00	1444500.00	.00	1444500.00
							Object Head Total :	73181000.00	.00	1444500.00	.00	1444500.00
							Detail Head Total :	73181000.00	.00	1444500.00	.00	1444500.00
					77	2	Voted	155460000.00	141407818.00	1501700.00	.00	142909518.00
							Object Head Total :	155460000.00	141407818.00	1501700.00	.00	142909518.00
							Detail Head Total :	155460000.00	141407818.00	1501700.00	.00	142909518.00
							Sub Head Total :	309344000.00	141407818.00	3244700.00	.00	144652518.00
				61	72	27	Voted	77600000.00	2709169.00	4249654.00	.00	6958823.00
							Object Head Total :	77600000.00	2709169.00	4249654.00	.00	6958823.00
							Detail Head Total :	77600000.00	2709169.00	4249654.00	.00	6958823.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 131 Roads & Bridges Plan (Soreng)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
34	3054	04	105	61	73	21	Voted	437000.00	.00	299874.00	.00	299874.00	
							Object Head Total :	437000.00	.00	299874.00	.00	299874.00	
						27	Voted	6006000.00	.00	748897.00	.00	748897.00	
							Object Head Total :	6006000.00	.00	748897.00	.00	748897.00	
							Detail Head Total :	6443000.00	.00	1048771.00	.00	1048771.00	
							Sub Head Total :	84043000.00	2709169.00	5298425.00	.00	8007594.00	
							Minor Head Total :	393387000.00	144116987.00	8543125.00	.00	152660112.00	
							Sub Major Head Total :	393387000.00	144116987.00	8543125.00	.00	152660112.00	
							Major Head Total :	393387000.00	144116987.00	8543125.00	0.00	152660112.00	
	5054	04	337	35	56	73	Voted	500000.00	.00	374228.00	.00	374228.00	
							Object Head Total :	500000.00	.00	374228.00	.00	374228.00	
							Detail Head Total :	500000.00	.00	374228.00	.00	374228.00	
						58	73	Voted	20000000.00	12726900.00	7273100.00	.00	20000000.00
							Object Head Total :	20000000.00	12726900.00	7273100.00	.00	20000000.00	
							Detail Head Total :	20000000.00	12726900.00	7273100.00	.00	20000000.00	
							Sub Head Total :	20500000.00	12726900.00	7647328.00	.00	20374228.00	
						50	58	73	Voted	9471000.00	9471000.00	.00	9471000.00
							Object Head Total :	9471000.00	9471000.00	.00	.00	9471000.00	
							Detail Head Total :	9471000.00	9471000.00	.00	.00	9471000.00	
							Sub Head Total :	9471000.00	9471000.00	.00	.00	9471000.00	
						60	55	73	Voted	300000000.00	15536175.00	.00	15536175.00
							Object Head Total :	300000000.00	15536175.00	.00	.00	15536175.00	
							Detail Head Total :	300000000.00	15536175.00	.00	.00	15536175.00	
						72	73	Voted	100000000.00	28462722.00	2281181.00	.00	30743903.00
							Object Head Total :	100000000.00	28462722.00	2281181.00	.00	30743903.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 131 Roads & Bridges Plan (Soreng)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	72		Detail Head Total	100000000.00	28462722.00	2281181.00	.00	30743903.00
					73	78	Voted	35000000.00	.00	1184860.00	.00	1184860.00
							Object Head Total	35000000.00	.00	1184860.00	.00	1184860.00
							Detail Head Total	35000000.00	.00	1184860.00	.00	1184860.00
							Sub Head Total	435000000.00	43998897.00	3466041.00	.00	47464938.00
				62	55	73	Voted	100000000.00	8676805.00	2710000.00	.00	11386805.00
							Object Head Total	100000000.00	8676805.00	2710000.00	.00	11386805.00
							Detail Head Total	100000000.00	8676805.00	2710000.00	.00	11386805.00
					56	73	Voted	350000000.00	18889804.00	.00	.00	18889804.00
							Object Head Total	350000000.00	18889804.00	.00	.00	18889804.00
							Detail Head Total	350000000.00	18889804.00	.00	.00	18889804.00
							Sub Head Total	450000000.00	27566609.00	2710000.00	.00	30276609.00
				64	0	73	Voted	80000000.00	80466602.00	1922779.00	.00	82389381.00
							Object Head Total	80000000.00	80466602.00	1922779.00	.00	82389381.00
							Detail Head Total	80000000.00	80466602.00	1922779.00	.00	82389381.00
							Sub Head Total	80000000.00	80466602.00	1922779.00	.00	82389381.00
				66	0	73	Voted	1300000000.00	9292000.00	.00	.00	9292000.00
							Object Head Total	1300000000.00	9292000.00	.00	.00	9292000.00
							Detail Head Total	1300000000.00	9292000.00	.00	.00	9292000.00
							Sub Head Total	1300000000.00	9292000.00	.00	.00	9292000.00
							Minor Head Total	2294971000.00	183522008.00	15746148.00	.00	199268156.00
							Sub Major Head Total	2294971000.00	183522008.00	15746148.00	.00	199268156.00
		05	337	61	85	73	Voted	45679000.00	571308.00	12334000.00	.00	12905308.00
							Object Head Total	45679000.00	571308.00	12334000.00	.00	12905308.00
							Detail Head Total	45679000.00	571308.00	12334000.00	.00	12905308.00
							Sub Head Total	45679000.00	571308.00	12334000.00	.00	12905308.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 131 Roads & Bridges Plan (Soreng)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	05	337				Minor Head Total :	45679000.00	571308.00	12334000.00	.00	12905308.00
							Sub Major Head Total :	45679000.00	571308.00	12334000.00	.00	12905308.00
							Major Head Total :	2340650000.00	184093316.00	28080148.00	0.00	212173464.00
							Source Total :	2734037000.00	329680181.00	40196257.00	.00	369876438.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 132 Land Revenue Department Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	64	0	49	Voted	679400000.00	10913585.00	398616.00	.00	11312201.00
							Object Head Total :	679400000.00	10913585.00	398616.00	.00	11312201.00
							Detail Head Total :	679400000.00	10913585.00	398616.00	.00	11312201.00
							Sub Head Total :	679400000.00	10913585.00	398616.00	.00	11312201.00
				65	0	49	Voted	600000000.00	58350502.00	1295369.00	.00	59645871.00
							Object Head Total :	600000000.00	58350502.00	1295369.00	.00	59645871.00
							Detail Head Total :	600000000.00	58350502.00	1295369.00	.00	59645871.00
							Sub Head Total :	600000000.00	58350502.00	1295369.00	.00	59645871.00
							Minor Head Total :	1279400000.00	69264087.00	1693985.00	.00	70958072.00
							Sub Major Head Total :	1279400000.00	69264087.00	1693985.00	.00	70958072.00
							Major Head Total :	1279400000.00	69264087.00	1693985.00	0.00	70958072.00
35	2515	00	102	40	0	65	Centrally Sponsorec	150000000.00	.00	5237634.00	.00	5237634.00
							Object Head Total :	150000000.00	.00	5237634.00	.00	5237634.00
							Detail Head Total :	150000000.00	.00	5237634.00	.00	5237634.00
							Sub Head Total :	150000000.00	.00	5237634.00	.00	5237634.00
							Minor Head Total :	150000000.00	.00	5237634.00	.00	5237634.00
							Sub Major Head Total :	150000000.00	.00	5237634.00	.00	5237634.00
							Major Head Total :	150000000.00	0.00	5237634.00	0.00	5237634.00
							Source Total :	1429400000.00	69264087.00	6931619.00	.00	76195706.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 134 Power Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	62991717.00	12671935.00	.00	75663652.00
							Object Head Total :	.00	62991717.00	12671935.00	.00	75663652.00
							Detail Head Total :	.00	62991717.00	12671935.00	.00	75663652.00
							Sub Head Total :	.00	62991717.00	12671935.00	.00	75663652.00
							Minor Head Total :	.00	62991717.00	12671935.00	.00	75663652.00
							Sub Major Head Total :	.00	62991717.00	12671935.00	.00	75663652.00
							Major Head Total :	.00	62991717.00	12671935.00	0.00	75663652.00
31	2801	05	052	49	71	29	Voted	1247000.00	.00	1242717.00	.00	1242717.00
							Object Head Total :	1247000.00	.00	1242717.00	.00	1242717.00
							Detail Head Total :	1247000.00	.00	1242717.00	.00	1242717.00
							Sub Head Total :	1247000.00	.00	1242717.00	.00	1242717.00
							Minor Head Total :	1247000.00	.00	1242717.00	.00	1242717.00
							Sub Major Head Total :	1247000.00	.00	1242717.00	.00	1242717.00
							Major Head Total :	1247000.00	0.00	1242717.00	0.00	1242717.00
	4801	05	052	49	60	73	Voted	7500000.00	5750313.00	1749687.00	.00	7500000.00
							Object Head Total :	7500000.00	5750313.00	1749687.00	.00	7500000.00
							Detail Head Total :	7500000.00	5750313.00	1749687.00	.00	7500000.00
							Sub Head Total :	7500000.00	5750313.00	1749687.00	.00	7500000.00
							Minor Head Total :	7500000.00	5750313.00	1749687.00	.00	7500000.00
							Sub Major Head Total :	7500000.00	5750313.00	1749687.00	.00	7500000.00
							Major Head Total :	7500000.00	5750313.00	1749687.00	0.00	7500000.00
33	4215	01	101	49	65	73	Voted	3799000.00	.00	3798017.00	.00	3798017.00
							Object Head Total :	3799000.00	.00	3798017.00	.00	3798017.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 134 Power Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	49	65		Detail Head Total :	3799000.00	.00	3798017.00	.00	3798017.00
							Sub Head Total :	3799000.00	.00	3798017.00	.00	3798017.00
							Minor Head Total :	3799000.00	.00	3798017.00	.00	3798017.00
							Sub Major Head Total :	3799000.00	.00	3798017.00	.00	3798017.00
							Major Head Total :	3799000.00	0.00	3798017.00	0.00	3798017.00
							Source Total :	12546000.00	68742030.00	19462356.00	.00	88204386.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 135 Building & Housing Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	61	78	21	Voted	1000.00	149666.00	49919.00	.00	199585.00
							Object Head Total :	1000.00	149666.00	49919.00	.00	199585.00
						27	Voted	1000.00	744153.00	55871.00	.00	800024.00
							Object Head Total :	1000.00	744153.00	55871.00	.00	800024.00
							Detail Head Total :	2000.00	893819.00	105790.00	.00	999609.00
							Sub Head Total :	2000.00	893819.00	105790.00	.00	999609.00
							Minor Head Total :	2000.00	893819.00	105790.00	.00	999609.00
							Sub Major Head Total :	2000.00	893819.00	105790.00	.00	999609.00
	80	001	61	49		2	Voted	5824000.00	570932.00	.00	.00	570932.00
							Object Head Total :	5824000.00	570932.00	.00	.00	570932.00
							Detail Head Total :	5824000.00	570932.00	.00	.00	570932.00
							Sub Head Total :	5824000.00	570932.00	.00	.00	570932.00
							Minor Head Total :	5824000.00	570932.00	.00	.00	570932.00
							Sub Major Head Total :	5824000.00	570932.00	.00	.00	570932.00
							Major Head Total :	5826000.00	1464751.00	105790.00	0.00	1570541.00
							Source Total :	5826000.00	1464751.00	105790.00	.00	1570541.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 136 Roads & Bridges Pakyong Works												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	162465.00	.00	.00	162465.00
							Object Head Total :	.00	162465.00	.00	.00	162465.00
							Detail Head Total :	.00	162465.00	.00	.00	162465.00
							Sub Head Total :	.00	162465.00	.00	.00	162465.00
							Minor Head Total :	.00	162465.00	.00	.00	162465.00
							Sub Major Head Total :	.00	162465.00	.00	.00	162465.00
							Major Head Total :	.00	162465.00	0.00	0.00	162465.00
34	3054	04	105	60	76	2	Voted	73181000.00	62464193.00	9633875.00	.00	72098068.00
							Object Head Total :	73181000.00	62464193.00	9633875.00	.00	72098068.00
							Detail Head Total :	73181000.00	62464193.00	9633875.00	.00	72098068.00
							Sub Head Total :	73181000.00	62464193.00	9633875.00	.00	72098068.00
							Minor Head Total :	73181000.00	62464193.00	9633875.00	.00	72098068.00
							Sub Major Head Total :	73181000.00	62464193.00	9633875.00	.00	72098068.00
							Major Head Total :	73181000.00	62464193.00	9633875.00	0.00	72098068.00
	5054	04	337	60	55	73	Voted	300000000.00	.00	18000000.00	.00	18000000.00
							Object Head Total :	300000000.00	.00	18000000.00	.00	18000000.00
							Detail Head Total :	300000000.00	.00	18000000.00	.00	18000000.00
					72	73	Voted	100000000.00	10666367.00	1284786.00	.00	11951153.00
							Object Head Total :	100000000.00	10666367.00	1284786.00	.00	11951153.00
							Detail Head Total :	100000000.00	10666367.00	1284786.00	.00	11951153.00
							Sub Head Total :	400000000.00	10666367.00	19284786.00	.00	29951153.00
				62	55	73	Voted	100000000.00	200000.00	.00	.00	200000.00
							Object Head Total :	100000000.00	200000.00	.00	.00	200000.00
							Detail Head Total :	100000000.00	200000.00	.00	.00	200000.00
					56	73						

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 136 Roads & Bridges Pakyong Works												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	62	56	73	Voted	350000000.00	10297001.00	.00	.00	10297001.00
							Object Head Total :	350000000.00	10297001.00	.00	.00	10297001.00
							Detail Head Total :	350000000.00	10297001.00	.00	.00	10297001.00
							Sub Head Total :	450000000.00	12297001.00	.00	.00	12297001.00
			64	0		73	Voted	80000000.00	41991613.00	6425748.00	.00	48417361.00
							Object Head Total :	80000000.00	41991613.00	6425748.00	.00	48417361.00
							Detail Head Total :	80000000.00	41991613.00	6425748.00	.00	48417361.00
							Sub Head Total :	80000000.00	41991613.00	6425748.00	.00	48417361.00
			66	0		73	Voted	1300000000.00	2538000.00	.00	.00	2538000.00
							Object Head Total :	1300000000.00	2538000.00	.00	.00	2538000.00
							Detail Head Total :	1300000000.00	2538000.00	.00	.00	2538000.00
							Sub Head Total :	1300000000.00	2538000.00	.00	.00	2538000.00
							Minor Head Total :	2230000000.00	67492981.00	25710534.00	.00	93203515.00
							Sub Major Head Total :	2230000000.00	67492981.00	25710534.00	.00	93203515.00
							Major Head Total :	2230000000.00	67492981.00	25710534.00	0.00	93203515.00
							Source Total :	2303181000.00	130119639.00	35344409.00	.00	165464048.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 137 Irrigation & Flood Control Plan Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	123842.00	.00	.00	123842.00
							Object Head Total :	.00	123842.00	.00	.00	123842.00
							Detail Head Total :	.00	123842.00	.00	.00	123842.00
							Sub Head Total :	.00	123842.00	.00	.00	123842.00
							Minor Head Total :	.00	123842.00	.00	.00	123842.00
							Sub Major Head Total :	.00	123842.00	.00	.00	123842.00
							Major Head Total :	.00	123842.00	0.00	0.00	123842.00
19	4711	01	103	44	68	60	Voted	140000000.00	24721993.00	32780.00	.00	24754773.00
							Object Head Total :	140000000.00	24721993.00	32780.00	.00	24754773.00
							Detail Head Total :	140000000.00	24721993.00	32780.00	.00	24754773.00
							Sub Head Total :	140000000.00	24721993.00	32780.00	.00	24754773.00
							Minor Head Total :	140000000.00	24721993.00	32780.00	.00	24754773.00
							Sub Major Head Total :	140000000.00	24721993.00	32780.00	.00	24754773.00
							Major Head Total :	140000000.00	24721993.00	32780.00	0.00	24754773.00
							Source Total :	140000000.00	24845835.00	32780.00	.00	24878615.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 138 Public Health Engineering Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	49	2	Voted	14734000.00	12722557.00	1889275.00	.00	14611832.00
							Object Head Total :	14734000.00	12722557.00	1889275.00	.00	14611832.00
						7	Voted	10019000.00	5643.00	.00	.00	5643.00
							Object Head Total :	10019000.00	5643.00	.00	.00	5643.00
						29	Voted	501000.00	499937.00	.00	.00	499937.00
							Object Head Total :	501000.00	499937.00	.00	.00	499937.00
							Detail Head Total :	25254000.00	13228137.00	1889275.00	.00	15117412.00
							Sub Head Total :	25254000.00	13228137.00	1889275.00	.00	15117412.00
							Minor Head Total :	25254000.00	13228137.00	1889275.00	.00	15117412.00
							Sub Major Head Total :	25254000.00	13228137.00	1889275.00	.00	15117412.00
							Major Head Total :	25254000.00	13228137.00	1889275.00	0.00	15117412.00
40	5452	01	101	45	50	72	Voted	10000000.00	599434.00	.00	.00	599434.00
							Object Head Total :	10000000.00	599434.00	.00	.00	599434.00
							Detail Head Total :	10000000.00	599434.00	.00	.00	599434.00
							Sub Head Total :	10000000.00	599434.00	.00	.00	599434.00
							Minor Head Total :	10000000.00	599434.00	.00	.00	599434.00
							Sub Major Head Total :	10000000.00	599434.00	.00	.00	599434.00
							Major Head Total :	10000000.00	599434.00	0.00	0.00	599434.00
							Source Total :	35254000.00	13827571.00	1889275.00	.00	15716846.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 139 Education Engineering Cell Plan Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	202	45	60	73	Voted	32500000.00	8100000.00	24399648.00	.00	32499648.00
							Object Head Total :	32500000.00	8100000.00	24399648.00	.00	32499648.00
							Detail Head Total :	32500000.00	8100000.00	24399648.00	.00	32499648.00
							Sub Head Total :	32500000.00	8100000.00	24399648.00	.00	32499648.00
			49		62	72	Voted	5225000.00	5224900.00	.00	.00	5224900.00
							Object Head Total :	5225000.00	5224900.00	.00	.00	5224900.00
							Detail Head Total :	5225000.00	5224900.00	.00	.00	5224900.00
					64	73	Voted	7500000.00	7500000.00	.00	.00	7500000.00
							Object Head Total :	7500000.00	7500000.00	.00	.00	7500000.00
							Detail Head Total :	7500000.00	7500000.00	.00	.00	7500000.00
					65	73	Voted	3000000.00	1500000.00	1499883.00	.00	2999883.00
							Object Head Total :	3000000.00	1500000.00	1499883.00	.00	2999883.00
							Detail Head Total :	3000000.00	1500000.00	1499883.00	.00	2999883.00
					66	72	Voted	5000000.00	.00	4998519.00	.00	4998519.00
							Object Head Total :	5000000.00	.00	4998519.00	.00	4998519.00
							Detail Head Total :	5000000.00	.00	4998519.00	.00	4998519.00
							Sub Head Total :	20725000.00	14224900.00	6498402.00	.00	20723302.00
							Minor Head Total :	53225000.00	22324900.00	30898050.00	.00	53222950.00
							Sub Major Head Total :	53225000.00	22324900.00	30898050.00	.00	53222950.00
							Major Head Total :	53225000.00	22324900.00	30898050.00	0.00	53222950.00
							Source Total :	53225000.00	22324900.00	30898050.00	.00	53222950.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 142 Rural Development Department Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	72	2	Voted	80703000.00	335500.00	29500.00	.00	365000.00
							Object Head Total :	80703000.00	335500.00	29500.00	.00	365000.00
							Detail Head Total :	80703000.00	335500.00	29500.00	.00	365000.00
				74		2	Voted	119192000.00	.00	15500.00	.00	15500.00
							Object Head Total :	119192000.00	.00	15500.00	.00	15500.00
							Detail Head Total :	119192000.00	.00	15500.00	.00	15500.00
							Sub Head Total :	199895000.00	335500.00	45000.00	.00	380500.00
							Minor Head Total :	199895000.00	335500.00	45000.00	.00	380500.00
							Sub Major Head Total :	199895000.00	335500.00	45000.00	.00	380500.00
							Major Head Total :	199895000.00	335500.00	45000.00	0.00	380500.00
							Source Total :	199895000.00	335500.00	45000.00	.00	380500.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 143 Rural Development Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1000000.00	.00	.00	1000000.00
							Object Head Total :	.00	1000000.00	.00	.00	1000000.00
							Detail Head Total :	.00	1000000.00	.00	.00	1000000.00
							Sub Head Total :	.00	1000000.00	.00	.00	1000000.00
							Minor Head Total :	.00	1000000.00	.00	.00	1000000.00
							Sub Major Head Total :	.00	1000000.00	.00	.00	1000000.00
							Major Head Total :	.00	1000000.00	0.00	0.00	1000000.00
35	3054	04	105	60	86	2	Voted	569000.00	690835.00	81640.00	.00	772475.00
							Object Head Total :	569000.00	690835.00	81640.00	.00	772475.00
							Detail Head Total :	569000.00	690835.00	81640.00	.00	772475.00
							Sub Head Total :	569000.00	690835.00	81640.00	.00	772475.00
							Minor Head Total :	569000.00	690835.00	81640.00	.00	772475.00
							Sub Major Head Total :	569000.00	690835.00	81640.00	.00	772475.00
							Major Head Total :	569000.00	690835.00	81640.00	0.00	772475.00
	5054	04	337	50	70	73	Voted	10187000.00	3697570.00	6350977.00	.00	10048547.00
							Object Head Total :	10187000.00	3697570.00	6350977.00	.00	10048547.00
							Detail Head Total :	10187000.00	3697570.00	6350977.00	.00	10048547.00
							Sub Head Total :	10187000.00	3697570.00	6350977.00	.00	10048547.00
							Minor Head Total :	10187000.00	3697570.00	6350977.00	.00	10048547.00
							Sub Major Head Total :	10187000.00	3697570.00	6350977.00	.00	10048547.00
							Major Head Total :	10187000.00	3697570.00	6350977.00	0.00	10048547.00
							Source Total :	10756000.00	5388405.00	6432617.00	.00	11821022.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 144 Power Soreng Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	3004171.00	189574.00	.00	3193745.00
							Object Head Total :	.00	3004171.00	189574.00	.00	3193745.00
							Detail Head Total :	.00	3004171.00	189574.00	.00	3193745.00
							Sub Head Total :	.00	3004171.00	189574.00	.00	3193745.00
							Minor Head Total :	.00	3004171.00	189574.00	.00	3193745.00
							Sub Major Head Total :	.00	3004171.00	189574.00	.00	3193745.00
							Major Head Total :	.00	3004171.00	189574.00	0.00	3193745.00
	8782	00	102	1	0	0	Voted	.00	3246870.00	1393562.00	.00	4640432.00
							Object Head Total :	.00	3246870.00	1393562.00	.00	4640432.00
							Detail Head Total :	.00	3246870.00	1393562.00	.00	4640432.00
							Sub Head Total :	.00	3246870.00	1393562.00	.00	4640432.00
							Minor Head Total :	.00	3246870.00	1393562.00	.00	4640432.00
							Sub Major Head Total :	.00	3246870.00	1393562.00	.00	4640432.00
							Major Head Total :	.00	3246870.00	1393562.00	0.00	4640432.00
31	2801	05	001	45	0	2	Voted	65026000.00	10776564.00	2621376.00	.00	13397940.00
							Object Head Total :	65026000.00	10776564.00	2621376.00	.00	13397940.00
							Detail Head Total :	65026000.00	10776564.00	2621376.00	.00	13397940.00
							Sub Head Total :	65026000.00	10776564.00	2621376.00	.00	13397940.00
				48	0	2	Voted	58278000.00	7994123.00	.00	.00	7994123.00
							Object Head Total :	58278000.00	7994123.00	.00	.00	7994123.00
							Detail Head Total :	58278000.00	7994123.00	.00	.00	7994123.00
							Sub Head Total :	58278000.00	7994123.00	.00	.00	7994123.00
				50	0	2	Voted	14814000.00	14780675.00	30690.00	.00	14811365.00
							Object Head Total :	14814000.00	14780675.00	30690.00	.00	14811365.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 144 Power Soreng Works												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	001	50	0		Detail Head Total :	14814000.00	14780675.00	30690.00	.00	14811365.00
							Sub Head Total :	14814000.00	14780675.00	30690.00	.00	14811365.00
							Minor Head Total :	138118000.00	33551362.00	2652066.00	.00	36203428.00
			052	45	71	29	Voted	71235000.00	1350000.00	3344000.00	.00	4694000.00
							Object Head Total :	71235000.00	1350000.00	3344000.00	.00	4694000.00
							Detail Head Total :	71235000.00	1350000.00	3344000.00	.00	4694000.00
							Sub Head Total :	71235000.00	1350000.00	3344000.00	.00	4694000.00
				50	71	29	Voted	800000.00	199256.00	600744.00	.00	800000.00
							Object Head Total :	800000.00	199256.00	600744.00	.00	800000.00
							Detail Head Total :	800000.00	199256.00	600744.00	.00	800000.00
							Sub Head Total :	800000.00	199256.00	600744.00	.00	800000.00
							Minor Head Total :	72035000.00	1549256.00	3944744.00	.00	5494000.00
							Sub Major Head Total :	210153000.00	35100618.00	6596810.00	.00	41697428.00
	80	001	0	44	2		Voted	100930000.00	5796824.00	200885.00	.00	5997709.00
							Object Head Total :	100930000.00	5796824.00	200885.00	.00	5997709.00
							Detail Head Total :	100930000.00	5796824.00	200885.00	.00	5997709.00
							Sub Head Total :	100930000.00	5796824.00	200885.00	.00	5997709.00
							Minor Head Total :	100930000.00	5796824.00	200885.00	.00	5997709.00
							Sub Major Head Total :	100930000.00	5796824.00	200885.00	.00	5997709.00
							Major Head Total :	311083000.00	40897442.00	6797695.00	0.00	47695137.00
	4801	05	052	45	55	73	Voted	40000000.00	.00	6000000.00	.00	6000000.00
							Object Head Total :	40000000.00	.00	6000000.00	.00	6000000.00
							Detail Head Total :	40000000.00	.00	6000000.00	.00	6000000.00
							Sub Head Total :	40000000.00	.00	6000000.00	.00	6000000.00
				50	55	73	Voted	70000000.00	70000000.00	.00	.00	70000000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 144 Power Soreng Works												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801	05	052	50	55	73	Object Head Total :	70000000.00	70000000.00	.00	.00	70000000.00
							Detail Head Total :	70000000.00	70000000.00	.00	.00	70000000.00
							Sub Head Total :	70000000.00	70000000.00	.00	.00	70000000.00
							Minor Head Total :	110000000.00	70000000.00	6000000.00	.00	76000000.00
							Sub Major Head Total :	110000000.00	70000000.00	6000000.00	.00	76000000.00
							Major Head Total :	110000000.00	70000000.00	6000000.00	0.00	76000000.00
							Source Total :	421083000.00	117148483.00	14380831.00	.00	131529314.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 145 Education Department Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	201	50	63	72	Voted	2800000.00	2799572.00	.00	.00	2799572.00
							Object Head Total :	2800000.00	2799572.00	.00	.00	2799572.00
							Detail Head Total :	2800000.00	2799572.00	.00	.00	2799572.00
					64	72	Voted	2000000.00	.00	1991692.00	.00	1991692.00
							Object Head Total :	2000000.00	.00	1991692.00	.00	1991692.00
							Detail Head Total :	2000000.00	.00	1991692.00	.00	1991692.00
							Sub Head Total :	4800000.00	2799572.00	1991692.00	.00	4791264.00
							Minor Head Total :	4800000.00	2799572.00	1991692.00	.00	4791264.00
			202	50	65	73	Voted	5000000.00	.00	2832262.00	.00	2832262.00
							Object Head Total :	5000000.00	.00	2832262.00	.00	2832262.00
							Detail Head Total :	5000000.00	.00	2832262.00	.00	2832262.00
					66	72	Voted	5000000.00	.00	5000000.00	.00	5000000.00
							Object Head Total :	5000000.00	.00	5000000.00	.00	5000000.00
							Detail Head Total :	5000000.00	.00	5000000.00	.00	5000000.00
							Sub Head Total :	10000000.00	.00	7832262.00	.00	7832262.00
							Minor Head Total :	10000000.00	.00	7832262.00	.00	7832262.00
							Sub Major Head Total :	14800000.00	2799572.00	9823954.00	.00	12623526.00
							Major Head Total :	14800000.00	2799572.00	9823954.00	0.00	12623526.00
							Source Total :	14800000.00	2799572.00	9823954.00	.00	12623526.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 146 Soreng Water Resources Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	50	2	Voted	3567000.00	3029337.00	168885.00	.00	3198222.00
							Object Head Total :	3567000.00	3029337.00	168885.00	.00	3198222.00
							Detail Head Total :	3567000.00	3029337.00	168885.00	.00	3198222.00
							Sub Head Total :	3567000.00	3029337.00	168885.00	.00	3198222.00
							Minor Head Total :	3567000.00	3029337.00	168885.00	.00	3198222.00
							Sub Major Head Total :	3567000.00	3029337.00	168885.00	.00	3198222.00
							Major Head Total :	3567000.00	3029337.00	168885.00	0.00	3198222.00
	4711	01	103	44	68	60	Voted	140000000.00	13073200.00	.00	.00	13073200.00
							Object Head Total :	140000000.00	13073200.00	.00	.00	13073200.00
							Detail Head Total :	140000000.00	13073200.00	.00	.00	13073200.00
							Sub Head Total :	140000000.00	13073200.00	.00	.00	13073200.00
							Minor Head Total :	140000000.00	13073200.00	.00	.00	13073200.00
							Sub Major Head Total :	140000000.00	13073200.00	.00	.00	13073200.00
							Major Head Total :	140000000.00	13073200.00	0.00	0.00	13073200.00
							Source Total :	143567000.00	16102537.00	168885.00	.00	16271422.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 147 Public Health Engineering Plan (SORENG)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	50	2	Voted	20185000.00	16067230.00	2896485.00	.00	18963715.00
							Object Head Total :	20185000.00	16067230.00	2896485.00	.00	18963715.00
						29	Voted	501000.00	477077.00	23900.00	.00	500977.00
							Object Head Total :	501000.00	477077.00	23900.00	.00	500977.00
							Detail Head Total :	20686000.00	16544307.00	2920385.00	.00	19464692.00
							Sub Head Total :	20686000.00	16544307.00	2920385.00	.00	19464692.00
							Minor Head Total :	20686000.00	16544307.00	2920385.00	.00	19464692.00
							Sub Major Head Total :	20686000.00	16544307.00	2920385.00	.00	19464692.00
							Major Head Total :	20686000.00	16544307.00	2920385.00	0.00	19464692.00
							Source Total :	20686000.00	16544307.00	2920385.00	.00	19464692.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 150 Building & Housing Plan (SORENG)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	61	79	21	Voted	1000.00	196900.00	99840.00	.00	296740.00
							Object Head Total :	1000.00	196900.00	99840.00	.00	296740.00
						27	Voted	1000.00	1003757.00	99841.00	.00	1103598.00
							Object Head Total :	1000.00	1003757.00	99841.00	.00	1103598.00
							Detail Head Total :	2000.00	1200657.00	199681.00	.00	1400338.00
							Sub Head Total :	2000.00	1200657.00	199681.00	.00	1400338.00
							Minor Head Total :	2000.00	1200657.00	199681.00	.00	1400338.00
							Sub Major Head Total :	2000.00	1200657.00	199681.00	.00	1400338.00
	80	001	61	50		2	Voted	1818000.00	3600212.00	267500.00	.00	3867712.00
							Object Head Total :	1818000.00	3600212.00	267500.00	.00	3867712.00
							Detail Head Total :	1818000.00	3600212.00	267500.00	.00	3867712.00
							Sub Head Total :	1818000.00	3600212.00	267500.00	.00	3867712.00
							Minor Head Total :	1818000.00	3600212.00	267500.00	.00	3867712.00
							Sub Major Head Total :	1818000.00	3600212.00	267500.00	.00	3867712.00
							Major Head Total :	1820000.00	4800869.00	467181.00	0.00	5268050.00
	4059	60	051	3	39	72	Voted	6224000.00	3097547.00	3057727.00	.00	6155274.00
							Object Head Total :	6224000.00	3097547.00	3057727.00	.00	6155274.00
							Detail Head Total :	6224000.00	3097547.00	3057727.00	.00	6155274.00
							Sub Head Total :	6224000.00	3097547.00	3057727.00	.00	6155274.00
			50	50		72	Voted	5000000.00	4497175.00	502825.00	.00	5000000.00
							Object Head Total :	5000000.00	4497175.00	502825.00	.00	5000000.00
							Detail Head Total :	5000000.00	4497175.00	502825.00	.00	5000000.00
							Sub Head Total :	5000000.00	4497175.00	502825.00	.00	5000000.00
							Minor Head Total :	11224000.00	7594722.00	3560552.00	.00	11155274.00
							Sub Major Head Total :	11224000.00	7594722.00	3560552.00	.00	11155274.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2026

Source Code 150 Building & Housing Plan (SORENG)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	4059						Major Head Total :	11224000.00	7594722.00	3560552.00	0.00	11155274.00
							Source Total :	13044000.00	12395591.00	4027733.00	.00	16423324.00

Source Code 151 Fisheries Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
49	4405	00	001	61	0	60	Voted	3000000.00	.00	2984122.00	.00	2984122.00
							Object Head Total :	3000000.00	.00	2984122.00	.00	2984122.00
							Detail Head Total :	3000000.00	.00	2984122.00	.00	2984122.00
							Sub Head Total :	3000000.00	.00	2984122.00	.00	2984122.00
							Minor Head Total :	3000000.00	.00	2984122.00	.00	2984122.00
							Sub Major Head Total :	3000000.00	.00	2984122.00	.00	2984122.00
							Major Head Total :	3000000.00	0.00	2984122.00	0.00	2984122.00
							Source Total :	3000000.00	.00	2984122.00	.00	2984122.00

Grand Total: 64486022000.00 35068543648.00 12678402603.00 .00 47746946251.00