

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 28/07/2025					
For The Office of the Accountant General (A&E), Sikkim - Gangtok															
Accounting Month : 06/2025															
Source Code 2 Building & Housing Plan (EAST)															
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount			
00	8443	00	108	0	0	0	Voted	.00	836184.00	6810694.00	.00	7646878.00			
							Object Head Total :	.00	836184.00	6810694.00	.00	7646878.00			
							Detail Head Total :	.00	836184.00	6810694.00	.00	7646878.00			
							Sub Head Total :	.00	836184.00	6810694.00	.00	7646878.00			
							Minor Head Total :	.00	836184.00	6810694.00	.00	7646878.00			
							Sub Major Head Total :	.00	836184.00	6810694.00	.00	7646878.00			
							Major Head Total :	.00	836184.00	6810694.00	0.00	7646878.00			
03	2059	01	053	60	72	2	Voted	6690000.00	1612051.00	794730.00	.00	2406781.00			
							Object Head Total :	6690000.00	1612051.00	794730.00	.00	2406781.00			
							Detail Head Total :	6690000.00	1612051.00	794730.00	.00	2406781.00			
							Sub Head Total :	6690000.00	1612051.00	794730.00	.00	2406781.00			
							Minor Head Total :	6690000.00	1612051.00	794730.00	.00	2406781.00			
							Sub Major Head Total :	6690000.00	1612051.00	794730.00	.00	2406781.00			
							Major Head Total :	6690000.00	1612051.00	794730.00	0.00	2406781.00			
	2216	05	053	60	71	2	Voted	3989000.00	1258433.00	576293.00	.00	1834726.00			
							Object Head Total :	3989000.00	1258433.00	576293.00	.00	1834726.00			
							Detail Head Total :	3989000.00	1258433.00	576293.00	.00	1834726.00			
							Sub Head Total :	3989000.00	1258433.00	576293.00	.00	1834726.00			
							61	71	27	Voted	6363000.00	.00	177014.00	.00	177014.00
										Object Head Total :	6363000.00	.00	177014.00	.00	177014.00
						Detail Head Total :	6363000.00	.00	177014.00	.00	177014.00				
						Sub Head Total :	6363000.00	.00	177014.00	.00	177014.00				
						Minor Head Total :	10352000.00	1258433.00	753307.00	.00	2011740.00				
						Sub Major Head Total :	10352000.00	1258433.00	753307.00	.00	2011740.00				

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For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2025

Source Code 2		Building & Housing Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
03	2216						Major Head Total :		10352000.00	1258433.00	753307.00	0.00	2011740.00	
	4059	01	051	45	52	72	Voted		5505000.00	.00	1169000.00	.00	1169000.00	
							Object Head Total :		5505000.00	.00	1169000.00	.00	1169000.00	
							Detail Head Total :		5505000.00	.00	1169000.00	.00	1169000.00	
					54	72	Voted		80000000.00	40000000.00	.00	.00	40000000.00	
							Object Head Total :		80000000.00	40000000.00	.00	.00	40000000.00	
							Detail Head Total :		80000000.00	40000000.00	.00	.00	40000000.00	
					48	52	72	Sub Head Total		85505000.00	40000000.00	1169000.00	.00	41169000.00
								Voted		50000000.00	.00	50000000.00	.00	50000000.00
								Object Head Total :		50000000.00	.00	50000000.00	.00	50000000.00
					49	54	78	Detail Head Total :		50000000.00	.00	50000000.00	.00	50000000.00
								Sub Head Total		50000000.00	.00	50000000.00	.00	50000000.00
								Voted		5000000.00	.00	5000000.00	.00	5000000.00
								Object Head Total :		5000000.00	.00	5000000.00	.00	5000000.00
								Detail Head Total :		5000000.00	.00	5000000.00	.00	5000000.00
								Sub Head Total		5000000.00	.00	5000000.00	.00	5000000.00
					Minor Head Total		140505000.00	40000000.00	56169000.00	.00	96169000.00			
					Sub Major Head Total :		140505000.00	40000000.00	56169000.00	.00	96169000.00			
	60	051	46	51	72	Voted		50000000.00	25260979.00	4936607.00	.00	30197586.00		
						Object Head Total :		50000000.00	25260979.00	4936607.00	.00	30197586.00		
						Detail Head Total :		50000000.00	25260979.00	4936607.00	.00	30197586.00		
						Sub Head Total		50000000.00	25260979.00	4936607.00	.00	30197586.00		
					47	50	72	Voted		50000000.00	.00	50000000.00	.00	50000000.00
								Object Head Total :		50000000.00	.00	50000000.00	.00	50000000.00
								Detail Head Total :		50000000.00	.00	50000000.00	.00	50000000.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 28/07/2025		
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : 06/2025												
Source Code 4 Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	9489343.00	3978560.00	.00	13467903.00
							Object Head Total :	.00	9489343.00	3978560.00	.00	13467903.00
							Detail Head Total :	.00	9489343.00	3978560.00	.00	13467903.00
							Sub Head Total :	.00	9489343.00	3978560.00	.00	13467903.00
							Minor Head Total :	.00	9489343.00	3978560.00	.00	13467903.00
							Sub Major Head Total :	.00	9489343.00	3978560.00	.00	13467903.00
							Major Head Total :	.00	9489343.00	3978560.00	0.00	13467903.00
	8782	00	102	1	0	0	Voted	.00	8394122.00	13463266.00	.00	21857388.00
							Object Head Total :	.00	8394122.00	13463266.00	.00	21857388.00
							Detail Head Total :	.00	8394122.00	13463266.00	.00	21857388.00
							Sub Head Total :	.00	8394122.00	13463266.00	.00	21857388.00
							Minor Head Total :	.00	8394122.00	13463266.00	.00	21857388.00
							Sub Major Head Total :	.00	8394122.00	13463266.00	.00	21857388.00
							Major Head Total :	.00	8394122.00	13463266.00	0.00	21857388.00
34	3054	04	105	60	72	2	Voted	80703000.00	16323325.00	6216501.00	.00	22539826.00
							Object Head Total :	80703000.00	16323325.00	6216501.00	.00	22539826.00
							Detail Head Total :	80703000.00	16323325.00	6216501.00	.00	22539826.00
							Sub Head Total :	80703000.00	16323325.00	6216501.00	.00	22539826.00
							Minor Head Total :	80703000.00	16323325.00	6216501.00	.00	22539826.00
							Sub Major Head Total :	80703000.00	16323325.00	6216501.00	.00	22539826.00
	80	001	35	44	1	Voted	256346000.00	1703556.00	508899.00	.00	2212455.00	
						Object Head Total :	256346000.00	1703556.00	508899.00	.00	2212455.00	
						6	Voted	7681000.00	.00	139445.00	.00	139445.00
							Object Head Total :	7681000.00	.00	139445.00	.00	139445.00

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Report Id : WMOREP1154				Consolidated Abstract Payment Divisionwise (All Source)								Run Date: 28/07/2025				
For The Office of the Accountant General (A&E), Sikkim - Gangtok																
Accounting Month : 06/2025																
Source Code 4 Roads & Bridges Plan (EAST)																
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
34	3054	80	001	35	44	2	Detail Head	Total	:	264027000.00	1703556.00	648344.00	.00	2351900.00		
							Voted			17098000.00	3706330.00	1831343.00	.00	5537673.00		
						6	Object Head	Total	:	17098000.00	3706330.00	1831343.00	.00	5537673.00		
							Voted			3218000.00	.00	5090.00	.00	5090.00		
							Object Head	Total	:	3218000.00	.00	5090.00	.00	5090.00		
							Detail Head	Total	:	20316000.00	3706330.00	1836433.00	.00	5542763.00		
					052	71	0	2	Sub Head	Total	:	284343000.00	5409886.00	2484777.00	.00	7894663.00
									Minor Head	Total	:	284343000.00	5409886.00	2484777.00	.00	7894663.00
									Voted			1501000.00	420520.00	209175.00	.00	629695.00
									Object Head	Total	:	1501000.00	420520.00	209175.00	.00	629695.00
									Detail Head	Total	:	1501000.00	420520.00	209175.00	.00	629695.00
									Sub Head	Total	:	1501000.00	420520.00	209175.00	.00	629695.00
									Minor Head	Total	:	1501000.00	420520.00	209175.00	.00	629695.00
									Sub Major Head	Total	:	285844000.00	5830406.00	2693952.00	.00	8524358.00
									Major Head	Total	:	366547000.00	22153731.00	8910453.00	0.00	31064184.00
	5054	04	337	35	50	73	Voted			10380000.00	10380000.00	.00	.00	10380000.00		
							Object Head	Total	:	10380000.00	10380000.00	.00	.00	10380000.00		
							Detail Head	Total	:	10380000.00	10380000.00	.00	.00	10380000.00		
							Sub Head	Total	:	10380000.00	10380000.00	.00	.00	10380000.00		
					45	52	73	Voted			15000000.00	7500000.00	6675000.00	.00	14175000.00	
								Object Head	Total	:	15000000.00	7500000.00	6675000.00	.00	14175000.00	
								Detail Head	Total	:	15000000.00	7500000.00	6675000.00	.00	14175000.00	
								Voted			4235000.00	3983111.00	.00	.00	3983111.00	
					54	73	Object Head	Total	:	4235000.00	3983111.00	.00	.00	3983111.00		
							Detail Head	Total	:	4235000.00	3983111.00	.00	.00	3983111.00		

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Accounting Month : 06/2025

Source Code 4			Roads & Bridges Plan (EAST)											
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
34	5054	04	337	45	60	72	73	Sub Head Total	:	19235000.00	11483111.00	6675000.00	.00	18158111.00
								Voted		100000000.00	.00	4898254.00	.00	4898254.00
								Object Head Total	:	100000000.00	.00	4898254.00	.00	4898254.00
								Detail Head Total	:	100000000.00	.00	4898254.00	.00	4898254.00
						73	78	Voted		35000000.00	.00	4887987.00	.00	4887987.00
								Object Head Total	:	35000000.00	.00	4887987.00	.00	4887987.00
								Detail Head Total	:	35000000.00	.00	4887987.00	.00	4887987.00
				64	0	73	Sub Head Total	:	135000000.00	.00	9786241.00	.00	9786241.00	
							Voted		80000000.00	.00	2945001.00	.00	2945001.00	
							Object Head Total	:	80000000.00	.00	2945001.00	.00	2945001.00	
							Detail Head Total	:	80000000.00	.00	2945001.00	.00	2945001.00	
							Sub Head Total	:	80000000.00	.00	2945001.00	.00	2945001.00	
						71	73	Voted		250000000.00	.00	78557000.00	.00	78557000.00
								Object Head Total	:	250000000.00	.00	78557000.00	.00	78557000.00
								Detail Head Total	:	250000000.00	.00	78557000.00	.00	78557000.00
								Sub Head Total	:	250000000.00	.00	78557000.00	.00	78557000.00
								Minor Head Total	:	494615000.00	21863111.00	97963242.00	.00	119826353.00
								Sub Major Head Total	:	494615000.00	21863111.00	97963242.00	.00	119826353.00
								Major Head Total	:	494615000.00	21863111.00	97963242.00	0.00	119826353.00
								Source Total	:	861162000.00	61900307.00	124315521.00	.00	186215828.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 28/07/2025		
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : 06/2025												
Source Code 6 Roads & Bridges Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1786778.00	.00	.00	1786778.00
							Object Head Total :	.00	1786778.00	.00	.00	1786778.00
							Detail Head Total :	.00	1786778.00	.00	.00	1786778.00
							Sub Head Total :	.00	1786778.00	.00	.00	1786778.00
							Minor Head Total :	.00	1786778.00	.00	.00	1786778.00
							Sub Major Head Total :	.00	1786778.00	.00	.00	1786778.00
							Major Head Total :	.00	1786778.00	0.00	0.00	1786778.00
34	3054	04	105	60	75	2	Voted	237516000.00	43088782.00	21684031.00	.00	64772813.00
							Object Head Total :	237516000.00	43088782.00	21684031.00	.00	64772813.00
							Detail Head Total :	237516000.00	43088782.00	21684031.00	.00	64772813.00
							Sub Head Total :	237516000.00	43088782.00	21684031.00	.00	64772813.00
							Minor Head Total :	237516000.00	43088782.00	21684031.00	.00	64772813.00
							Sub Major Head Total :	237516000.00	43088782.00	21684031.00	.00	64772813.00
		80	001	35	60	2	Voted	17098000.00	811230.00	447429.00	.00	1258659.00
							Object Head Total :	17098000.00	811230.00	447429.00	.00	1258659.00
							Detail Head Total :	17098000.00	811230.00	447429.00	.00	1258659.00
							Sub Head Total :	17098000.00	811230.00	447429.00	.00	1258659.00
							Minor Head Total :	17098000.00	811230.00	447429.00	.00	1258659.00
			052	71	0	2	Voted	1501000.00	77165.00	39215.00	.00	116380.00
							Object Head Total :	1501000.00	77165.00	39215.00	.00	116380.00
							Detail Head Total :	1501000.00	77165.00	39215.00	.00	116380.00
							Sub Head Total :	1501000.00	77165.00	39215.00	.00	116380.00
							Minor Head Total :	1501000.00	77165.00	39215.00	.00	116380.00
							Sub Major Head Total :	18599000.00	888395.00	486644.00	.00	1375039.00
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Accounting Month : 06/2025

Source Code 6 Roads & Bridges Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054						Major Head Total :	256115000.00	43977177.00	22170675.00	0.00	66147852.00
							Source Total :	256115000.00	45763955.00	22170675.00	.00	67934630.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 28/07/2025		
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : 06/2025												
Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	164822.00	.00	.00	164822.00
							Object Head Total :	.00	164822.00	.00	.00	164822.00
							Detail Head Total :	.00	164822.00	.00	.00	164822.00
							Sub Head Total :	.00	164822.00	.00	.00	164822.00
							Minor Head Total :	.00	164822.00	.00	.00	164822.00
							Sub Major Head Total :	.00	164822.00	.00	.00	164822.00
							Major Head Total :	.00	164822.00	.00	.00	164822.00
35	2216	07	001	35	80	49	Voted	1117318000.00	212375228.00	.00	.00	212375228.00
							Object Head Total :	1117318000.00	212375228.00	.00	.00	212375228.00
							Detail Head Total :	1117318000.00	212375228.00	.00	.00	212375228.00
							Sub Head Total :	1117318000.00	212375228.00	.00	.00	212375228.00
							Minor Head Total :	1117318000.00	212375228.00	.00	.00	212375228.00
							Sub Major Head Total :	1117318000.00	212375228.00	.00	.00	212375228.00
							Major Head Total :	1117318000.00	212375228.00	.00	.00	212375228.00
	2501	01	001	44	61	49	Voted	2100000000.00	14975525.00	195024475.00	.00	2100000000.00
							Object Head Total :	2100000000.00	14975525.00	195024475.00	.00	2100000000.00
							Detail Head Total :	2100000000.00	14975525.00	195024475.00	.00	2100000000.00
							Sub Head Total :	2100000000.00	14975525.00	195024475.00	.00	2100000000.00
							Minor Head Total :	2100000000.00	14975525.00	195024475.00	.00	2100000000.00
							Sub Major Head Total :	2100000000.00	14975525.00	195024475.00	.00	2100000000.00
Major Head Total :							2100000000.00	14975525.00	195024475.00	.00	2100000000.00	
3054	04	105	60	81	2	Voted	35067000.00	5865131.00	3048660.00	.00	8913791.00	
						Object Head Total :	35067000.00	5865131.00	3048660.00	.00	8913791.00	

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Report Id : WMOREP1154		Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 28/07/2025			
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : 06/2025												
Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	105	60	81		Detail Head Total :	35067000.00	5865131.00	3048660.00	.00	8913791.00
							Sub Head Total :	35067000.00	5865131.00	3048660.00	.00	8913791.00
							Minor Head Total :	35067000.00	5865131.00	3048660.00	.00	8913791.00
							Sub Major Head Total :	35067000.00	5865131.00	3048660.00	.00	8913791.00
		80	799	36	0	43	Voted	5000000.00	.00	1723000.00	.00	1723000.00
							Object Head Total :	5000000.00	.00	1723000.00	.00	1723000.00
							Detail Head Total :	5000000.00	.00	1723000.00	.00	1723000.00
							Sub Head Total :	5000000.00	.00	1723000.00	.00	1723000.00
							Minor Head Total :	5000000.00	.00	1723000.00	.00	1723000.00
							Sub Major Head Total :	5000000.00	.00	1723000.00	.00	1723000.00
							Major Head Total :	40067000.00	5865131.00	4771660.00	0.00	10636791.00
	4515	00	103	60	0	72	Voted	30000000.00	30000000.00	.00	.00	30000000.00
							Object Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Detail Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Sub Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Minor Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Sub Major Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Major Head Total :	30000000.00	30000000.00	0.00	0.00	30000000.00
	5054	04	101	61	0	73	Voted	80000000.00	.00	30000000.00	.00	30000000.00
							Object Head Total :	80000000.00	.00	30000000.00	.00	30000000.00
						78	Voted	2001000.00	.00	2001000.00	.00	2001000.00
							Object Head Total :	2001000.00	.00	2001000.00	.00	2001000.00
							Detail Head Total :	82001000.00	.00	32001000.00	.00	32001000.00
							Sub Head Total :	82001000.00	.00	32001000.00	.00	32001000.00

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Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054	04	101				Minor Head Total :	82001000.00	.00	32001000.00	.00	32001000.00
							Sub Major Head Total :	82001000.00	.00	32001000.00	.00	32001000.00
							Major Head Total :	82001000.00	0.00	32001000.00	0.00	32001000.00
							Source Total :	1479386000.00	263380706.00	231797135.00	.00	495177841.00

Accounting Month : 06/2025

Source Code 10 Rural Development Department Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	.00	58935.00	.00	58935.00
							Object Head Total :	.00	.00	58935.00	.00	58935.00
							Detail Head Total :	.00	.00	58935.00	.00	58935.00
							Sub Head Total :	.00	.00	58935.00	.00	58935.00
			108	0	0	0	Minor Head Total :	.00	.00	58935.00	.00	58935.00
							Voted	.00	79827.00	.00	.00	79827.00
							Object Head Total :	.00	79827.00	.00	.00	79827.00
							Detail Head Total :	.00	79827.00	.00	.00	79827.00
							Sub Head Total :	.00	79827.00	.00	.00	79827.00
							Minor Head Total :	.00	79827.00	.00	.00	79827.00
							Sub Major Head Total :	.00	79827.00	58935.00	.00	138762.00
							Major Head Total :	.00	79827.00	58935.00	0.00	138762.00
35	3054	04	105	60	84	2	Voted	28490000.00	4599018.00	2235671.00	.00	6834689.00
							Object Head Total :	28490000.00	4599018.00	2235671.00	.00	6834689.00
							Detail Head Total :	28490000.00	4599018.00	2235671.00	.00	6834689.00
							Sub Head Total :	28490000.00	4599018.00	2235671.00	.00	6834689.00
							Minor Head Total :	28490000.00	4599018.00	2235671.00	.00	6834689.00
							Sub Major Head Total :	28490000.00	4599018.00	2235671.00	.00	6834689.00
							Major Head Total :	28490000.00	4599018.00	2235671.00	0.00	6834689.00
							Source Total :	28490000.00	4678845.00	2294606.00	.00	6973451.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2025

Source Code 12 Irrigation & Flood Control Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	75382.00	.00	.00	75382.00
							Object Head Total :	.00	75382.00	.00	.00	75382.00
							Detail Head Total :	.00	75382.00	.00	.00	75382.00
							Sub Head Total :	.00	75382.00	.00	.00	75382.00
							Minor Head Total :	.00	75382.00	.00	.00	75382.00
							Sub Major Head Total :	.00	75382.00	.00	.00	75382.00
							Major Head Total :	.00	75382.00	.00	.00	75382.00
19	2702	80	001	20	45	2	Voted	5396000.00	1237221.00	594151.00	.00	1831372.00
							Object Head Total :	5396000.00	1237221.00	594151.00	.00	1831372.00
							Detail Head Total :	5396000.00	1237221.00	594151.00	.00	1831372.00
							Sub Head Total :	5396000.00	1237221.00	594151.00	.00	1831372.00
							Minor Head Total :	5396000.00	1237221.00	594151.00	.00	1831372.00
							Sub Major Head Total :	5396000.00	1237221.00	594151.00	.00	1831372.00
							Major Head Total :	5396000.00	1237221.00	594151.00	.00	1831372.00
	4711	01	103	44	71	60	Voted	20000000.00	5593799.00	.00	.00	5593799.00
							Object Head Total :	20000000.00	5593799.00	.00	.00	5593799.00
							Detail Head Total :	20000000.00	5593799.00	.00	.00	5593799.00
							Sub Head Total :	20000000.00	5593799.00	.00	.00	5593799.00
							Minor Head Total :	20000000.00	5593799.00	.00	.00	5593799.00
							Sub Major Head Total :	20000000.00	5593799.00	.00	.00	5593799.00
Source Total :								25396000.00	6906402.00	594151.00	.00	7500553.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2025

Source Code 14			Education Engineering Cell Plan (EAST)											
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	201	44	61	51	Object Head Total :			10000000.00	1994700.00	.00	.00	1994700.00
							Detail Head Total :			10000000.00	1994700.00	.00	.00	1994700.00
							Sub Head Total :			10000000.00	1994700.00	.00	.00	1994700.00
							Minor Head Total :			10000000.00	1994700.00	.00	.00	1994700.00
			203	70	63	78	Voted			40000000.00	149000.00	.00	.00	149000.00
							Object Head Total :			40000000.00	149000.00	.00	.00	149000.00
							Detail Head Total :			40000000.00	149000.00	.00	.00	149000.00
							Sub Head Total :			40000000.00	149000.00	.00	.00	149000.00
							Minor Head Total :			40000000.00	149000.00	.00	.00	149000.00
							Sub Major Head Total :			50000000.00	2143700.00	.00	.00	2143700.00
							Major Head Total :			50000000.00	2143700.00	0.00	0.00	2143700.00
							Source Total :			80253000.00	6305962.00	3701433.00	.00	10007395.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2025

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
00	8443	00	108	0	0	0	Voted	.00	27536657.00	179063294.00	.00	206599951.00		
							Object Head Total :	.00	27536657.00	179063294.00	.00	206599951.00		
							Detail Head Total :	.00	27536657.00	179063294.00	.00	206599951.00		
							Sub Head Total :	.00	27536657.00	179063294.00	.00	206599951.00		
							Minor Head Total :	.00	27536657.00	179063294.00	.00	206599951.00		
							Sub Major Head Total :	.00	27536657.00	179063294.00	.00	206599951.00		
							Major Head Total :	.00	27536657.00	179063294.00	.00	206599951.00		
	8782	00	102	1	0	0	Voted	.00	59597330.00	1338024.00	.00	60935354.00		
							Object Head Total :	.00	59597330.00	1338024.00	.00	60935354.00		
							Detail Head Total :	.00	59597330.00	1338024.00	.00	60935354.00		
							Sub Head Total :	.00	59597330.00	1338024.00	.00	60935354.00		
							Minor Head Total :	.00	59597330.00	1338024.00	.00	60935354.00		
							Sub Major Head Total :	.00	59597330.00	1338024.00	.00	60935354.00		
							Major Head Total :	.00	59597330.00	1338024.00	.00	60935354.00		
31	2059	80	053	60	83	2	Voted	219000.00	36600.00	18600.00	.00	55200.00		
							Object Head Total :	219000.00	36600.00	18600.00	.00	55200.00		
							Detail Head Total :	219000.00	36600.00	18600.00	.00	55200.00		
							Voted	110000.00	18300.00	9300.00	.00	27600.00		
					84	2	Object Head Total :	110000.00	18300.00	9300.00	.00	27600.00		
							Detail Head Total :	110000.00	18300.00	9300.00	.00	27600.00		
							Sub Head Total :	329000.00	54900.00	27900.00	.00	82800.00		
							Minor Head Total :	329000.00	54900.00	27900.00	.00	82800.00		
							Sub Major Head Total :	329000.00	54900.00	27900.00	.00	82800.00		

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2025

Source Code 16 Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2059						Major Head Total :	329000.00	54900.00	27900.00	0.00	82800.00
	2216	05	053	60	78	2	Voted	110000.00	18300.00	9300.00	.00	27600.00
							Object Head Total :	110000.00	18300.00	9300.00	.00	27600.00
							Detail Head Total :	110000.00	18300.00	9300.00	.00	27600.00
							Sub Head Total :	110000.00	18300.00	9300.00	.00	27600.00
							Minor Head Total :	110000.00	18300.00	9300.00	.00	27600.00
							Sub Major Head Total :	110000.00	18300.00	9300.00	.00	27600.00
							Major Head Total :	110000.00	18300.00	9300.00	0.00	27600.00
	2801	01	101	0	55	49	Voted	2350000000.00	500000000.00	250000000.00	.00	750000000.00
							Object Head Total :	2350000000.00	500000000.00	250000000.00	.00	750000000.00
							Detail Head Total :	2350000000.00	500000000.00	250000000.00	.00	750000000.00
							Sub Head Total :	2350000000.00	500000000.00	250000000.00	.00	750000000.00
							Minor Head Total :	2350000000.00	500000000.00	250000000.00	.00	750000000.00
			800	60	0	2	Voted	110000.00	18300.00	9300.00	.00	27600.00
							Object Head Total :	110000.00	18300.00	9300.00	.00	27600.00
							Detail Head Total :	110000.00	18300.00	9300.00	.00	27600.00
							Sub Head Total :	110000.00	18300.00	9300.00	.00	27600.00
				63	0	2	Voted	2026000.00	353205.00	184270.00	.00	537475.00
							Object Head Total :	2026000.00	353205.00	184270.00	.00	537475.00
							Detail Head Total :	2026000.00	353205.00	184270.00	.00	537475.00
							Sub Head Total :	2026000.00	353205.00	184270.00	.00	537475.00
				64	0	2	Voted	110000.00	18300.00	9300.00	.00	27600.00
							Object Head Total :	110000.00	18300.00	9300.00	.00	27600.00
							Detail Head Total :	110000.00	18300.00	9300.00	.00	27600.00
							Sub Head Total :	110000.00	18300.00	9300.00	.00	27600.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2025

Source Code 16 Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	68	0	2	Voted	451000.00	57035.00	28985.00	.00	86020.00
							Object Head Total :	451000.00	57035.00	28985.00	.00	86020.00
							Detail Head Total :	451000.00	57035.00	28985.00	.00	86020.00
							Sub Head Total :	451000.00	57035.00	28985.00	.00	86020.00
							Minor Head Total :	2697000.00	446840.00	231855.00	.00	678695.00
							Sub Major Head Total :	2352697000.00	500446840.00	250231855.00	.00	750678695.00
		04	800	60	0	2	Voted	226000.00	37820.00	19220.00	.00	57040.00
							Object Head Total :	226000.00	37820.00	19220.00	.00	57040.00
							Detail Head Total :	226000.00	37820.00	19220.00	.00	57040.00
							Sub Head Total :	226000.00	37820.00	19220.00	.00	57040.00
							Minor Head Total :	226000.00	37820.00	19220.00	.00	57040.00
							Sub Major Head Total :	226000.00	37820.00	19220.00	.00	57040.00
		05	001	45	0	2	Voted	65026000.00	12724149.00	6786551.00	.00	19510700.00
							Object Head Total :	65026000.00	12724149.00	6786551.00	.00	19510700.00
							Detail Head Total :	65026000.00	12724149.00	6786551.00	.00	19510700.00
							Sub Head Total :	65026000.00	12724149.00	6786551.00	.00	19510700.00
							Minor Head Total :	65026000.00	12724149.00	6786551.00	.00	19510700.00
							Sub Major Head Total :	65026000.00	12724149.00	6786551.00	.00	19510700.00
							Major Head Total :	2417949000.00	513208809.00	257037626.00	0.00	770246435.00
	4801	05	052	44	73	73	Voted	80000000.00	.00	40000000.00	.00	40000000.00
							Object Head Total :	80000000.00	.00	40000000.00	.00	40000000.00
							Detail Head Total :	80000000.00	.00	40000000.00	.00	40000000.00
							Sub Head Total :	80000000.00	.00	40000000.00	.00	40000000.00
							Voted	60000000.00	.00	21300000.00	.00	21300000.00
							Object Head Total :	60000000.00	.00	21300000.00	.00	21300000.00

Accounting Month : 06/2025

Source Code 16			Power Plan (EAST)									
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801	05	052	45	53							
						Detail Head Total :	600000000.00	.00	213000000.00	.00	213000000.00	
						Sub Head Total :	600000000.00	.00	213000000.00	.00	213000000.00	
						Minor Head Total :	1400000000.00	.00	613000000.00	.00	613000000.00	
						Sub Major Head Total :	1400000000.00	.00	613000000.00	.00	613000000.00	
						Major Head Total :	1400000000.00	0.00	613000000.00	0.00	613000000.00	
Source Total :							2558388000.00	600415996.00	498776144.00	.00	1099192140.00	

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2025

Source Code 18			Health & Family Welfare Plan (EAST)									
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2216						Major Head Total :	526000.00	97050.00	52235.00	0.00	149285.00
	4210	01	110	45	60	72	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
				46	60	72	Voted	20000000.00	6479056.00	.00	.00	6479056.00
							Object Head Total :	20000000.00	6479056.00	.00	.00	6479056.00
							Detail Head Total :	20000000.00	6479056.00	.00	.00	6479056.00
							Sub Head Total :	20000000.00	6479056.00	.00	.00	6479056.00
				47	61	52	Voted	15900000.00	.00	15900000.00	.00	15900000.00
							Object Head Total :	15900000.00	.00	15900000.00	.00	15900000.00
							Detail Head Total :	15900000.00	.00	15900000.00	.00	15900000.00
							Sub Head Total :	15900000.00	.00	15900000.00	.00	15900000.00
							Minor Head Total :	55900000.00	26479056.00	15900000.00	.00	42379056.00
							Sub Major Head Total :	55900000.00	26479056.00	15900000.00	.00	42379056.00
							Major Head Total :	55900000.00	26479056.00	15900000.00	0.00	42379056.00
							Source Total :	112506000.00	38505228.00	22294033.00	.00	60799261.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 28/07/2025		
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : 06/2025												
Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	2171741.00	.00	.00	2171741.00
							Object Head Total :	.00	2171741.00	.00	.00	2171741.00
							Detail Head Total :	.00	2171741.00	.00	.00	2171741.00
							Sub Head Total :	.00	2171741.00	.00	.00	2171741.00
							Minor Head Total :	.00	2171741.00	.00	.00	2171741.00
							Sub Major Head Total :	.00	2171741.00	.00	.00	2171741.00
							Major Head Total :	.00	2171741.00	.00	.00	2171741.00
41	2059	80	053	60	65	2	Voted	10060000.00	3196750.00	1635740.00	.00	4832490.00
							Object Head Total :	10060000.00	3196750.00	1635740.00	.00	4832490.00
							Detail Head Total :	10060000.00	3196750.00	1635740.00	.00	4832490.00
							Sub Head Total :	10060000.00	3196750.00	1635740.00	.00	4832490.00
							Minor Head Total :	10060000.00	3196750.00	1635740.00	.00	4832490.00
							Sub Major Head Total :	10060000.00	3196750.00	1635740.00	.00	4832490.00
							Major Head Total :	10060000.00	3196750.00	1635740.00	.00	4832490.00
	2215	02	105	42	45	2	Voted	660000.00	274515.00	145650.00	.00	420165.00
							Object Head Total :	660000.00	274515.00	145650.00	.00	420165.00
							Detail Head Total :	660000.00	274515.00	145650.00	.00	420165.00
							Sub Head Total :	660000.00	274515.00	145650.00	.00	420165.00
							Minor Head Total :	660000.00	274515.00	145650.00	.00	420165.00
							Sub Major Head Total :	660000.00	274515.00	145650.00	.00	420165.00
							Major Head Total :	660000.00	274515.00	145650.00	.00	420165.00
	2217	05	053	0	45	2	Voted	725000.00	230868.00	149671.00	.00	380539.00
							Object Head Total :	725000.00	230868.00	149671.00	.00	380539.00

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Report Id : WMOREP1154		Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 28/07/2025			
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : 06/2025												
Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	05	053	0	45		Detail Head Total :	725000.00	230868.00	149671.00	.00	380539.00
							Sub Head Total :	725000.00	230868.00	149671.00	.00	380539.00
							Minor Head Total :	725000.00	230868.00	149671.00	.00	380539.00
							Sub Major Head Total :	725000.00	230868.00	149671.00	.00	380539.00
		80	001	0	44	2	Voted	22881000.00	3629584.00	1879132.00	.00	5508716.00
							Object Head Total :	22881000.00	3629584.00	1879132.00	.00	5508716.00
							Detail Head Total :	22881000.00	3629584.00	1879132.00	.00	5508716.00
							Sub Head Total :	22881000.00	3629584.00	1879132.00	.00	5508716.00
							Minor Head Total :	22881000.00	3629584.00	1879132.00	.00	5508716.00
			800	62	45	2	Voted	1570000.00	193500.00	133300.00	.00	326800.00
							Object Head Total :	1570000.00	193500.00	133300.00	.00	326800.00
							Detail Head Total :	1570000.00	193500.00	133300.00	.00	326800.00
							Sub Head Total :	1570000.00	193500.00	133300.00	.00	326800.00
							Minor Head Total :	1570000.00	193500.00	133300.00	.00	326800.00
							Sub Major Head Total :	24451000.00	3823084.00	2012432.00	.00	5835516.00
							Major Head Total :	25176000.00	4053952.00	2162103.00	0.00	6216055.00
	3054	04	105	0	45	2	Voted	6498000.00	873500.00	517300.00	.00	1390800.00
							Object Head Total :	6498000.00	873500.00	517300.00	.00	1390800.00
							Detail Head Total :	6498000.00	873500.00	517300.00	.00	1390800.00
							Sub Head Total :	6498000.00	873500.00	517300.00	.00	1390800.00
							Minor Head Total :	6498000.00	873500.00	517300.00	.00	1390800.00
							Sub Major Head Total :	6498000.00	873500.00	517300.00	.00	1390800.00
							Major Head Total :	6498000.00	873500.00	517300.00	0.00	1390800.00
							4217	03	051	45	64	73

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Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)								Run Date: 28/07/2025				
For The Office of the Accountant General (A&E), Sikkim - Gangtok															
Accounting Month : 06/2025															
Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)															
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
41	4217	03	051	45	64	73	Object Head	Total	:	20000000.00	20000000.00	.00	.00	20000000.00	
							Detail Head	Total	:	20000000.00	20000000.00	.00	.00	20000000.00	
							Sub Head	Total	:	20000000.00	20000000.00	.00	.00	20000000.00	
					46	61	73	Voted		20000000.00	8586535.00	.00	.00	8586535.00	
								Object Head	Total	:	20000000.00	8586535.00	.00	.00	8586535.00
								Detail Head	Total	:	20000000.00	8586535.00	.00	.00	8586535.00
				48	61	60	Sub Head	Total	:	20000000.00	8586535.00	.00	.00	8586535.00	
							Voted		50000000.00	15481851.00	8363049.00	.00	23844900.00		
							Object Head	Total	:	50000000.00	15481851.00	8363049.00	.00	23844900.00	
							Detail Head	Total	:	50000000.00	15481851.00	8363049.00	.00	23844900.00	
					72	73	Voted		30000000.00	29864090.00	.00	.00	29864090.00		
							Object Head	Total	:	30000000.00	29864090.00	.00	.00	29864090.00	
				73	48	81	Detail Head	Total	:	30000000.00	29864090.00	.00	.00	29864090.00	
							Sub Head	Total	:	80000000.00	45345941.00	8363049.00	.00	53708990.00	
							Centrally Sponsorec		500000000.00	459375000.00	.00	.00	459375000.00		
							Object Head	Total	:	500000000.00	459375000.00	.00	.00	459375000.00	
							Detail Head	Total	:	500000000.00	459375000.00	.00	.00	459375000.00	
							Sub Head	Total	:	500000000.00	459375000.00	.00	.00	459375000.00	
					76	0	73	Voted		25000000.00	25000000.00	.00	.00	25000000.00	
								Object Head	Total	:	25000000.00	25000000.00	.00	.00	25000000.00
								Detail Head	Total	:	25000000.00	25000000.00	.00	.00	25000000.00
								Sub Head	Total	:	25000000.00	25000000.00	.00	.00	25000000.00
								Voted		90000000.00	.00	51700000.00	.00	51700000.00	
								Object Head	Total	:	90000000.00	.00	51700000.00	.00	51700000.00
84	0	73	Detail Head	Total	:	90000000.00	.00	51700000.00	.00	51700000.00					
			Sub Head	Total	:	90000000.00	.00	51700000.00	.00	51700000.00					

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For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2025

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051				Minor Head Total :	735000000.00	558307476.00	60063049.00	.00	618370525.00
							Sub Major Head Total :	735000000.00	558307476.00	60063049.00	.00	618370525.00
							Major Head Total :	735000000.00	558307476.00	60063049.00	0.00	618370525.00
							Source Total :	777394000.00	568877934.00	64523842.00	.00	633401776.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 28/07/2025			
For The Office of the Accountant General (A&E), Sikkim - Gangtok													
Accounting Month : 06/2025													
Source Code 22 Public Health Engineering Plan (EAST)													
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
00	8443	00	108	0	0	0	Voted	.00	375893.00	.00	.00	375893.00	
							Object Head Total :	.00	375893.00	.00	.00	375893.00	
							Detail Head Total :	.00	375893.00	.00	.00	375893.00	
							Sub Head Total :	.00	375893.00	.00	.00	375893.00	
							Minor Head Total :	.00	375893.00	.00	.00	375893.00	
							Sub Major Head Total :	.00	375893.00	.00	.00	375893.00	
							Major Head Total :	.00	375893.00	.00	.00	375893.00	
33	2059	01	053	60	91	2	Voted	4331000.00	396180.00	373350.00	.00	769530.00	
							Object Head Total :	4331000.00	396180.00	373350.00	.00	769530.00	
							Detail Head Total :	4331000.00	396180.00	373350.00	.00	769530.00	
							Sub Head Total :	4331000.00	396180.00	373350.00	.00	769530.00	
							Minor Head Total :	4331000.00	396180.00	373350.00	.00	769530.00	
							Sub Major Head Total :	4331000.00	396180.00	373350.00	.00	769530.00	
							Major Head Total :	4331000.00	396180.00	373350.00	.00	769530.00	
	2215	01	101	60	45	2	Voted	23784000.00	4664872.00	2291856.00	.00	6956728.00	
							Object Head Total :	23784000.00	4664872.00	2291856.00	.00	6956728.00	
							27	Voted	7500000.00	.00	268000.00	.00	268000.00
								Object Head Total :	7500000.00	.00	268000.00	.00	268000.00
								Detail Head Total :	31284000.00	4664872.00	2559856.00	.00	7224728.00
								Sub Head Total :	31284000.00	4664872.00	2559856.00	.00	7224728.00
								Minor Head Total :	31284000.00	4664872.00	2559856.00	.00	7224728.00
		Sub Major Head Total :	31284000.00	4664872.00	2559856.00	.00	7224728.00						
		02	107	60	45	2	Voted	3438000.00	254665.00	246450.00	.00	501115.00	
							Object Head Total :	3438000.00	254665.00	246450.00	.00	501115.00	

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For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2025

Source Code 22 Public Health Engineering Plan (EAST)																
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
33	4215	02	106	45	61	73	Object Head Total :			13617000.00	.00	13617000.00	.00	13617000.00		
							Detail Head Total :			13617000.00	.00	13617000.00	.00	13617000.00		
						68	73	Centrally Sponsorec			31608000.00	15800000.00	.00	.00	15800000.00	
								Object Head Total :			31608000.00	15800000.00	.00	.00	15800000.00	
								Detail Head Total :			31608000.00	15800000.00	.00	.00	15800000.00	
						46	60	73	Sub Head Total :			137391000.00	46850000.00	13617000.00	.00	60467000.00
									Centrally Sponsorec			200000000.00	41550000.00	.00	.00	41550000.00
									Object Head Total :			200000000.00	41550000.00	.00	.00	41550000.00
									Detail Head Total :			200000000.00	41550000.00	.00	.00	41550000.00
									Sub Head Total :			200000000.00	41550000.00	.00	.00	41550000.00
									Centrally Sponsorec			200000000.00	41550000.00	.00	.00	41550000.00
									Object Head Total :			200000000.00	41550000.00	.00	.00	41550000.00
									Detail Head Total :			200000000.00	41550000.00	.00	.00	41550000.00
									Sub Head Total :			200000000.00	41550000.00	.00	.00	41550000.00
									Centrally Sponsorec			200000000.00	41550000.00	.00	.00	41550000.00
									Object Head Total :			200000000.00	41550000.00	.00	.00	41550000.00
									Detail Head Total :			200000000.00	41550000.00	.00	.00	41550000.00
									Sub Head Total :			200000000.00	41550000.00	.00	.00	41550000.00
									Minor Head Total :			537391000.00	129950000.00	13617000.00	.00	143567000.00
									Sub Major Head Total :			537391000.00	129950000.00	13617000.00	.00	143567000.00
									Major Head Total :			557591000.00	140150000.00	13845068.00	0.00	153995068.00
Source Total :										599024000.00	146112135.00	17284014.00	.00	163396149.00		

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2025

Source Code 24 Sikkim Nationalised Transport(SNT) Plan													
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
37	3055	00	201	60	0	1	Voted	79339000.00	19168724.00	6101242.00	.00	25269966.00	
							Object Head Total :	79339000.00	19168724.00	6101242.00	.00	25269966.00	
						6	Voted	2404000.00	393921.00	76933.00	.00	470854.00	
							Object Head Total :	2404000.00	393921.00	76933.00	.00	470854.00	
						7	Voted	10293000.00	499000.00	31168.00	.00	530168.00	
							Object Head Total :	10293000.00	499000.00	31168.00	.00	530168.00	
						11	Voted	907000.00	.00	98056.00	.00	98056.00	
							Object Head Total :	907000.00	.00	98056.00	.00	98056.00	
						13	Voted	7500000.00	1018685.00	384657.00	.00	1403342.00	
							Object Head Total :	7500000.00	1018685.00	384657.00	.00	1403342.00	
						14	Voted	660000.00	.00	10983.00	.00	10983.00	
							Object Head Total :	660000.00	.00	10983.00	.00	10983.00	
						29	Voted	3135000.00	35150.00	.00	.00	35150.00	
							Object Head Total :	3135000.00	35150.00	.00	.00	35150.00	
						61	0	Detail Head Total :	104238000.00	21115480.00	6703039.00	.00	27818519.00
								Sub Head Total :	104238000.00	21115480.00	6703039.00	.00	27818519.00
								1	Voted	475129000.00	97230236.00	32684276.00	.00
						Object Head Total :	475129000.00		97230236.00	32684276.00	.00	129914512.00	
						2	Voted	101880000.00	22237905.00	11263694.00	.00	33501599.00	
							Object Head Total :	101880000.00	22237905.00	11263694.00	.00	33501599.00	
						6	Voted	14398000.00	1362711.00	1344846.00	.00	2707557.00	
							Object Head Total :	14398000.00	1362711.00	1344846.00	.00	2707557.00	
						7	Voted	70894000.00	7740224.00	898769.00	.00	8638993.00	
							Object Head Total :	70894000.00	7740224.00	898769.00	.00	8638993.00	
						13	Voted	583000.00	.00	93000.00	.00	93000.00	
							Object Head Total :	583000.00	.00	93000.00	.00	93000.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2025

Source Code 24 Sikkim Nationalised Transport(SNT) Plan													
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
37	3055	00	201	61	0		Detail Head Total :	662884000.00	128571076.00	46284585.00	.00	174855661.00	
							Sub Head Total :	662884000.00	128571076.00	46284585.00	.00	174855661.00	
							Voted	65000000.00	.00	23013844.00	.00	23013844.00	
					63	0	21	Object Head Total :	65000000.00	.00	23013844.00	.00	23013844.00
								Detail Head Total :	65000000.00	.00	23013844.00	.00	23013844.00
								Sub Head Total :	65000000.00	.00	23013844.00	.00	23013844.00
					65	0	24	Voted	100000000.00	16401471.00	7982453.00	.00	24383924.00
								Object Head Total :	100000000.00	16401471.00	7982453.00	.00	24383924.00
								Detail Head Total :	100000000.00	16401471.00	7982453.00	.00	24383924.00
					66	0	49	Sub Head Total :	100000000.00	16401471.00	7982453.00	.00	24383924.00
								Voted	22500000.00	732298.00	12634403.00	.00	13366701.00
								Object Head Total :	22500000.00	732298.00	12634403.00	.00	13366701.00
					Detail Head Total :	22500000.00	732298.00	12634403.00	.00	13366701.00			
					Sub Head Total :	22500000.00	732298.00	12634403.00	.00	13366701.00			
					Minor Head Total :	954622000.00	166820325.00	96618324.00	.00	263438649.00			
					Sub Major Head Total :	954622000.00	166820325.00	96618324.00	.00	263438649.00			
					Major Head Total :	954622000.00	166820325.00	96618324.00	0.00	263438649.00			
	Source Total :	954622000.00	166820325.00	96618324.00	.00	263438649.00							

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2025

Source Code 26 State Lotteries Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	116	1	0	0	Voted	.00	383080566.00	210475858.00	.00	593556424.00
							Object Head Total :	.00	383080566.00	210475858.00	.00	593556424.00
							Detail Head Total :	.00	383080566.00	210475858.00	.00	593556424.00
							Sub Head Total :	.00	383080566.00	210475858.00	.00	593556424.00
							Minor Head Total :	.00	383080566.00	210475858.00	.00	593556424.00
							Sub Major Head Total :	.00	383080566.00	210475858.00	.00	593556424.00
							Major Head Total :	.00	383080566.00	210475858.00	0.00	593556424.00
	8670	00	103	0	0	0	Voted	.00	383292488.00	210505005.00	.00	593797493.00
							Object Head Total :	.00	383292488.00	210505005.00	.00	593797493.00
							Detail Head Total :	.00	383292488.00	210505005.00	.00	593797493.00
							Sub Head Total :	.00	383292488.00	210505005.00	.00	593797493.00
							Minor Head Total :	.00	383292488.00	210505005.00	.00	593797493.00
							Sub Major Head Total :	.00	383292488.00	210505005.00	.00	593797493.00
							Major Head Total :	.00	383292488.00	210505005.00	0.00	593797493.00
	8999	00	103	0	0	0	Voted	.00	663333871.00	355016949.00	.00	1018350820.00
							Object Head Total :	.00	663333871.00	355016949.00	.00	1018350820.00
							Detail Head Total :	.00	663333871.00	355016949.00	.00	1018350820.00
							Sub Head Total :	.00	663333871.00	355016949.00	.00	1018350820.00
							Minor Head Total :	.00	663333871.00	355016949.00	.00	1018350820.00
							Sub Major Head Total :	.00	663333871.00	355016949.00	.00	1018350820.00
							Major Head Total :	.00	663333871.00	355016949.00	0.00	1018350820.00
							Source Total :	.00	1429706925.00	775997812.00	.00	2205704737.00

Accounting Month : 06/2025

Source Code 37			Building & Housing Plan (WEST)									
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2216	05	053	61	72	27	Voted	858000.00	.00	399669.00	.00	399669.00
							Object Head Total :	858000.00	.00	399669.00	.00	399669.00
							Detail Head Total :	858000.00	.00	399669.00	.00	399669.00
							Sub Head Total :	858000.00	.00	399669.00	.00	399669.00
							Minor Head Total :	2207000.00	149984.00	464698.00	.00	614682.00
							Sub Major Head Total :	2207000.00	149984.00	464698.00	.00	614682.00
							Major Head Total :	2207000.00	149984.00	464698.00	0.00	614682.00
							Source Total :	6758000.00	4142741.00	799968.00	.00	4942709.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 28/07/2025		
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : 06/2025												
Source Code 39 Building & Housing Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	.00	234289.00	.00	234289.00
							Object Head Total :	.00	.00	234289.00	.00	234289.00
							Detail Head Total :	.00	.00	234289.00	.00	234289.00
							Sub Head Total :	.00	.00	234289.00	.00	234289.00
							Minor Head Total :	.00	.00	234289.00	.00	234289.00
							Sub Major Head Total :	.00	.00	234289.00	.00	234289.00
							Major Head Total :	.00	0.00	234289.00	0.00	234289.00
03	2059	01	053	60	75	2	Voted	1508000.00	288360.00	150970.00	.00	439330.00
							Object Head Total :	1508000.00	288360.00	150970.00	.00	439330.00
							Detail Head Total :	1508000.00	288360.00	150970.00	.00	439330.00
							Sub Head Total :	1508000.00	288360.00	150970.00	.00	439330.00
							Minor Head Total :	1508000.00	288360.00	150970.00	.00	439330.00
							Sub Major Head Total :	1508000.00	288360.00	150970.00	.00	439330.00
							Major Head Total :	1508000.00	288360.00	150970.00	0.00	439330.00
	2216	05	053	60	74	2	Voted	455000.00	99906.00	33302.00	.00	133208.00
							Object Head Total :	455000.00	99906.00	33302.00	.00	133208.00
							Detail Head Total :	455000.00	99906.00	33302.00	.00	133208.00
							Sub Head Total :	455000.00	99906.00	33302.00	.00	133208.00
							Minor Head Total :	455000.00	99906.00	33302.00	.00	133208.00
							Sub Major Head Total :	455000.00	99906.00	33302.00	.00	133208.00
							Major Head Total :	455000.00	99906.00	33302.00	0.00	133208.00
	4059	01	051	48	53	72	Voted	10000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	10000000.00	5000000.00	.00	.00	5000000.00

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For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2025

Source Code 39			Building & Housing Plan (NAMCHI)									
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	4059	01	051	48	53							
						Detail Head Total :	10000000.00	5000000.00	.00	.00	5000000.00	
						Sub Head Total :	10000000.00	5000000.00	.00	.00	5000000.00	
						Minor Head Total :	10000000.00	5000000.00	.00	.00	5000000.00	
						Sub Major Head Total :	10000000.00	5000000.00	.00	.00	5000000.00	
						Major Head Total :	10000000.00	5000000.00	0.00	0.00	5000000.00	
Source Total :							11963000.00	5388266.00	418561.00	.00	5806827.00	

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 28/07/2025								
For The Office of the Accountant General (A&E), Sikkim - Gangtok																		
Accounting Month : 06/2025																		
Source Code 41 Building & Housing Plan (NORTH)																		
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount						
00	8443	00	108	0	0	0	Voted	.00	694319.00	.00	.00	694319.00						
							Object Head Total :	.00	694319.00	.00	.00	694319.00						
							Detail Head Total :	.00	694319.00	.00	.00	694319.00						
							Sub Head Total :	.00	694319.00	.00	.00	694319.00						
							Minor Head Total :	.00	694319.00	.00	.00	694319.00						
							Sub Major Head Total :	.00	694319.00	.00	.00	694319.00						
							Major Head Total :	.00	694319.00	0.00	0.00	694319.00						
03	2059	01	053	60	74	2	Voted	421000.00	109190.00	53700.00	.00	162890.00						
							Object Head Total :	421000.00	109190.00	53700.00	.00	162890.00						
							Detail Head Total :	421000.00	109190.00	53700.00	.00	162890.00						
							Sub Head Total :	421000.00	109190.00	53700.00	.00	162890.00						
							61	74	27	Voted	665000.00	.00	149558.00	.00	149558.00			
										Object Head Total :	665000.00	.00	149558.00	.00	149558.00			
										Detail Head Total :	665000.00	.00	149558.00	.00	149558.00			
										Sub Head Total :	665000.00	.00	149558.00	.00	149558.00			
										Minor Head Total :	1086000.00	109190.00	203258.00	.00	312448.00			
										Sub Major Head Total :	1086000.00	109190.00	203258.00	.00	312448.00			
										Major Head Total :	1086000.00	109190.00	203258.00	0.00	312448.00			
							2216	05	800	61	47	21	Voted	268000.00	.00	150000.00	.00	150000.00
													Object Head Total :	268000.00	.00	150000.00	.00	150000.00
													Detail Head Total :	268000.00	.00	150000.00	.00	150000.00
													Sub Head Total :	268000.00	.00	150000.00	.00	150000.00
													Minor Head Total :	268000.00	.00	150000.00	.00	150000.00
													Sub Major Head Total :	268000.00	.00	150000.00	.00	150000.00

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Accounting Month : 06/2025

Source Code 41 Building & Housing Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2216						Major Head Total :	268000.00	0.00	150000.00	0.00	150000.00
							Source Total :	1354000.00	803509.00	353258.00	.00	1156767.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 28/07/2025		
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : 06/2025												
Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	808409.00	.00	.00	808409.00
							Object Head Total :	.00	808409.00	.00	.00	808409.00
							Detail Head Total :	.00	808409.00	.00	.00	808409.00
							Sub Head Total :	.00	808409.00	.00	.00	808409.00
							Minor Head Total :	.00	808409.00	.00	.00	808409.00
							Sub Major Head Total :	.00	808409.00	.00	.00	808409.00
							Major Head Total :	.00	808409.00	0.00	0.00	808409.00
34	3054	04	105	60	73	2	Voted	118957000.00	21608525.00	10410855.00	.00	32019380.00
							Object Head Total :	118957000.00	21608525.00	10410855.00	.00	32019380.00
							Detail Head Total :	118957000.00	21608525.00	10410855.00	.00	32019380.00
							Sub Head Total :	118957000.00	21608525.00	10410855.00	.00	32019380.00
							Minor Head Total :	118957000.00	21608525.00	10410855.00	.00	32019380.00
							Sub Major Head Total :	118957000.00	21608525.00	10410855.00	.00	32019380.00
		80	001	35	60	2	Voted	17098000.00	860885.00	328951.00	.00	1189836.00
							Object Head Total :	17098000.00	860885.00	328951.00	.00	1189836.00
							Detail Head Total :	17098000.00	860885.00	328951.00	.00	1189836.00
							Sub Head Total :	17098000.00	860885.00	328951.00	.00	1189836.00
							Minor Head Total :	17098000.00	860885.00	328951.00	.00	1189836.00
			052	71	0	2	Voted	1501000.00	29175.00	9725.00	.00	38900.00
							Object Head Total :	1501000.00	29175.00	9725.00	.00	38900.00
							Detail Head Total :	1501000.00	29175.00	9725.00	.00	38900.00
							Sub Head Total :	1501000.00	29175.00	9725.00	.00	38900.00
							Minor Head Total :	1501000.00	29175.00	9725.00	.00	38900.00
							Sub Major Head Total :	18599000.00	890060.00	338676.00	.00	1228736.00

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Accounting Month : 06/2025

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054						Major Head Total :	137556000.00	22498585.00	10749531.00	0.00	33248116.00
							Source Total :	137556000.00	23306994.00	10749531.00	.00	34056525.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 28/07/2025					
For The Office of the Accountant General (A&E), Sikkim - Gangtok															
Accounting Month : 06/2025															
Source Code 45 Roads & Bridges Plan (NORTH)															
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount			
00	8443	00	108	0	0	0	Voted	.00	651978.00	97429.00	.00	749407.00			
							Object Head Total :	.00	651978.00	97429.00	.00	749407.00			
							Detail Head Total :	.00	651978.00	97429.00	.00	749407.00			
							Sub Head Total :	.00	651978.00	97429.00	.00	749407.00			
							Minor Head Total :	.00	651978.00	97429.00	.00	749407.00			
							Sub Major Head Total :	.00	651978.00	97429.00	.00	749407.00			
							Major Head Total :	.00	651978.00	97429.00	.00	749407.00			
34	3054	04	105	60	74	2	Voted	119192000.00	20612223.00	4185206.00	.00	24797429.00			
							Object Head Total :	119192000.00	20612223.00	4185206.00	.00	24797429.00			
							Detail Head Total :	119192000.00	20612223.00	4185206.00	.00	24797429.00			
							Sub Head Total :	119192000.00	20612223.00	4185206.00	.00	24797429.00			
							61	72	27	Voted	77600000.00	.00	724284.00	.00	724284.00
										Object Head Total :	77600000.00	.00	724284.00	.00	724284.00
										Detail Head Total :	77600000.00	.00	724284.00	.00	724284.00
										Sub Head Total :	77600000.00	.00	724284.00	.00	724284.00
										Minor Head Total :	196792000.00	20612223.00	4909490.00	.00	25521713.00
										Sub Major Head Total :	196792000.00	20612223.00	4909490.00	.00	25521713.00
	Major Head Total :	196792000.00	20612223.00	4909490.00	.00	25521713.00									
	5054	04	337	35	42	73	Voted	10000000.00	.00	10000000.00	.00	10000000.00			
							Object Head Total :	10000000.00	.00	10000000.00	.00	10000000.00			
							Detail Head Total :	10000000.00	.00	10000000.00	.00	10000000.00			
							43	73	Voted	25000000.00	.00	25000000.00	.00	25000000.00	
									Object Head Total :	25000000.00	.00	25000000.00	.00	25000000.00	
									Detail Head Total :	25000000.00	.00	25000000.00	.00	25000000.00	

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Accounting Month : 06/2025

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	35	58	73	Sub Head Total :	35000000.00	.00	35000000.00	.00	35000000.00
							Voted	27000000.00	.00	25000000.00	.00	25000000.00
							Object Head Total :	27000000.00	.00	25000000.00	.00	25000000.00
				62	55	73	Detail Head Total :	27000000.00	.00	25000000.00	.00	25000000.00
							Sub Head Total :	27000000.00	.00	25000000.00	.00	25000000.00
							Voted	100000000.00	.00	4953965.00	.00	4953965.00
							Object Head Total :	100000000.00	.00	4953965.00	.00	4953965.00
							Detail Head Total :	100000000.00	.00	4953965.00	.00	4953965.00
							Sub Head Total :	100000000.00	.00	4953965.00	.00	4953965.00
							Minor Head Total :	162000000.00	.00	64953965.00	.00	64953965.00
							Sub Major Head Total :	162000000.00	.00	64953965.00	.00	64953965.00
							Major Head Total :	162000000.00	0.00	64953965.00	0.00	64953965.00
							Source Total :	358792000.00	21264201.00	69960884.00	.00	91225085.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2025

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	18936.00	.00	.00	18936.00
							Object Head Total :	.00	18936.00	.00	.00	18936.00
							Detail Head Total :	.00	18936.00	.00	.00	18936.00
							Sub Head Total :	.00	18936.00	.00	.00	18936.00
							Minor Head Total :	.00	18936.00	.00	.00	18936.00
							Sub Major Head Total :	.00	18936.00	.00	.00	18936.00
							Major Head Total :	.00	18936.00	0.00	0.00	18936.00
35	3054	04	105	60	82	2	Voted	8480000.00	2028026.00	815175.00	.00	2843201.00
							Object Head Total :	8480000.00	2028026.00	815175.00	.00	2843201.00
							Detail Head Total :	8480000.00	2028026.00	815175.00	.00	2843201.00
							Sub Head Total :	8480000.00	2028026.00	815175.00	.00	2843201.00
							Minor Head Total :	8480000.00	2028026.00	815175.00	.00	2843201.00
							Sub Major Head Total :	8480000.00	2028026.00	815175.00	.00	2843201.00
							Major Head Total :	8480000.00	2028026.00	815175.00	0.00	2843201.00
Source Total :								8480000.00	2046962.00	815175.00	.00	2862137.00

Accounting Month : 06/2025

Source Code 51 Irrigation & Flood Control Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	.00	196875.00	.00	196875.00
							Object Head Total :	.00	.00	196875.00	.00	196875.00
							Detail Head Total :	.00	.00	196875.00	.00	196875.00
							Sub Head Total :	.00	.00	196875.00	.00	196875.00
							Minor Head Total :	.00	.00	196875.00	.00	196875.00
							Sub Major Head Total :	.00	.00	196875.00	.00	196875.00
							Major Head Total :	.00	0.00	196875.00	0.00	196875.00
19	2702	80	001	20	53	2	Voted	2392000.00	633820.00	316910.00	.00	950730.00
							Object Head Total :	2392000.00	633820.00	316910.00	.00	950730.00
							Detail Head Total :	2392000.00	633820.00	316910.00	.00	950730.00
							Sub Head Total :	2392000.00	633820.00	316910.00	.00	950730.00
							Minor Head Total :	2392000.00	633820.00	316910.00	.00	950730.00
							Sub Major Head Total :	2392000.00	633820.00	316910.00	.00	950730.00
							Major Head Total :	2392000.00	633820.00	316910.00	0.00	950730.00
Source Total :								2392000.00	633820.00	513785.00	.00	1147605.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2025

Source Code 53 Irrigation & Flood Control Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	4702	00	101	48	60	60	Voted	30000000.00	.00	30000000.00	.00	30000000.00
							Object Head Total :	30000000.00	.00	30000000.00	.00	30000000.00
							Detail Head Total :	30000000.00	.00	30000000.00	.00	30000000.00
							Sub Head Total :	30000000.00	.00	30000000.00	.00	30000000.00
							Minor Head Total :	30000000.00	.00	30000000.00	.00	30000000.00
							Sub Major Head Total :	30000000.00	.00	30000000.00	.00	30000000.00
							Major Head Total :	30000000.00	0.00	30000000.00	0.00	30000000.00
							Source Total :	30000000.00	.00	30000000.00	.00	30000000.00
Source Code 55 Irrigation & Flood Control Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	99558.00	.00	99558.00
							Object Head Total :	.00	.00	99558.00	.00	99558.00
							Detail Head Total :	.00	.00	99558.00	.00	99558.00
							Sub Head Total :	.00	.00	99558.00	.00	99558.00
							Minor Head Total :	.00	.00	99558.00	.00	99558.00
							Sub Major Head Total :	.00	.00	99558.00	.00	99558.00
							Major Head Total :	.00	0.00	99558.00	0.00	99558.00
							Source Total :	.00	.00	99558.00	.00	99558.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2025

Source Code 63 Power Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2059						Major Head Total :	73000.00	27000.00	18600.00	0.00	45600.00
	2801	01	800	62	0	2	Voted	343000.00	42300.00	29140.00	.00	71440.00
							Object Head Total :	343000.00	42300.00	29140.00	.00	71440.00
							Detail Head Total :	343000.00	42300.00	29140.00	.00	71440.00
							Sub Head Total :	343000.00	42300.00	29140.00	.00	71440.00
				70	0	2	Voted	220000.00	81000.00	55800.00	.00	136800.00
							Object Head Total :	220000.00	81000.00	55800.00	.00	136800.00
							Detail Head Total :	220000.00	81000.00	55800.00	.00	136800.00
							Sub Head Total :	220000.00	81000.00	55800.00	.00	136800.00
							Minor Head Total :	563000.00	123300.00	84940.00	.00	208240.00
							Sub Major Head Total :	563000.00	123300.00	84940.00	.00	208240.00
		05	001	46	0	2	Voted	32485000.00	7595663.00	3800925.00	.00	11396588.00
							Object Head Total :	32485000.00	7595663.00	3800925.00	.00	11396588.00
							Detail Head Total :	32485000.00	7595663.00	3800925.00	.00	11396588.00
							Sub Head Total :	32485000.00	7595663.00	3800925.00	.00	11396588.00
							Minor Head Total :	32485000.00	7595663.00	3800925.00	.00	11396588.00
							Sub Major Head Total :	32485000.00	7595663.00	3800925.00	.00	11396588.00
							Major Head Total :	33048000.00	7718963.00	3885865.00	0.00	11604828.00
							Source Total :	33121000.00	11188699.00	3905615.00	.00	15094314.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2025

Source Code 65 Power Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	932115.00	.00	.00	932115.00
							Object Head Total :	.00	932115.00	.00	.00	932115.00
							Detail Head Total :	.00	932115.00	.00	.00	932115.00
							Sub Head Total :	.00	932115.00	.00	.00	932115.00
							Minor Head Total :	.00	932115.00	.00	.00	932115.00
							Sub Major Head Total :	.00	932115.00	.00	.00	932115.00
							Major Head Total :	.00	932115.00	0.00	0.00	932115.00
31	2801	05	001	48	0	2	Voted	58278000.00	12492190.00	7613848.00	.00	20106038.00
							Object Head Total :	58278000.00	12492190.00	7613848.00	.00	20106038.00
							Detail Head Total :	58278000.00	12492190.00	7613848.00	.00	20106038.00
							Sub Head Total :	58278000.00	12492190.00	7613848.00	.00	20106038.00
							Minor Head Total :	58278000.00	12492190.00	7613848.00	.00	20106038.00
							Sub Major Head Total :	58278000.00	12492190.00	7613848.00	.00	20106038.00
							Major Head Total :	58278000.00	12492190.00	7613848.00	0.00	20106038.00
Source Total :								58278000.00	13424305.00	7613848.00	.00	21038153.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 28/07/2025		
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : 06/2025												
Source Code 67 Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	82745.00	.00	.00	82745.00
							Object Head Total :	.00	82745.00	.00	.00	82745.00
							Detail Head Total :	.00	82745.00	.00	.00	82745.00
							Sub Head Total :	.00	82745.00	.00	.00	82745.00
							Minor Head Total :	.00	82745.00	.00	.00	82745.00
							Sub Major Head Total :	.00	82745.00	.00	.00	82745.00
							Major Head Total :	.00	82745.00	0.00	0.00	82745.00
31	2801	01	800	67	0	2	Voted	286000.00	143198.00	.00	.00	143198.00
							Object Head Total :	286000.00	143198.00	.00	.00	143198.00
							Detail Head Total :	286000.00	143198.00	.00	.00	143198.00
							Sub Head Total :	286000.00	143198.00	.00	.00	143198.00
				69	0	2	Voted	354000.00	115900.00	58900.00	.00	174800.00
							Object Head Total :	354000.00	115900.00	58900.00	.00	174800.00
							Detail Head Total :	354000.00	115900.00	58900.00	.00	174800.00
							Sub Head Total :	354000.00	115900.00	58900.00	.00	174800.00
				71	0	2	Voted	275000.00	49715.00	25265.00	.00	74980.00
							Object Head Total :	275000.00	49715.00	25265.00	.00	74980.00
							Detail Head Total :	275000.00	49715.00	25265.00	.00	74980.00
							Sub Head Total :	275000.00	49715.00	25265.00	.00	74980.00
							Minor Head Total :	915000.00	308813.00	84165.00	.00	392978.00
							Sub Major Head Total :	915000.00	308813.00	84165.00	.00	392978.00
		05	001	47	0	2	Voted	10225000.00	5404759.00	72773.00	.00	5477532.00
							Object Head Total :	10225000.00	5404759.00	72773.00	.00	5477532.00
							Detail Head Total :	10225000.00	5404759.00	72773.00	.00	5477532.00
							Sub Head Total :	10225000.00	5404759.00	72773.00	.00	5477532.00

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Accounting Month : 06/2025

Source Code 67 Power Plan (NORTH)															
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount			
31	2801	05	001				Minor Head Total	:	10225000.00	5404759.00	72773.00	.00	5477532.00		
			052	47	71	29	Voted		5360000.00	.00	2772456.00	.00	2772456.00		
									Object Head Total	:	5360000.00	.00	2772456.00	.00	2772456.00
									Detail Head Total	:	5360000.00	.00	2772456.00	.00	2772456.00
									Sub Head Total	:	5360000.00	.00	2772456.00	.00	2772456.00
									Minor Head Total	:	5360000.00	.00	2772456.00	.00	2772456.00
									Sub Major Head Total	:	15585000.00	5404759.00	2845229.00	.00	8249988.00
									Major Head Total	:	16500000.00	5713572.00	2929394.00	0.00	8642966.00
									Source Total	:	16500000.00	5796317.00	2929394.00	.00	8725711.00

Accounting Month : 06/2025

Source Code 81 Public Health Engineering Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	46	2	Voted	16402000.00	3256552.00	1605406.00	.00	4861958.00
							Object Head Total :	16402000.00	3256552.00	1605406.00	.00	4861958.00
							Detail Head Total :	16402000.00	3256552.00	1605406.00	.00	4861958.00
							Sub Head Total :	16402000.00	3256552.00	1605406.00	.00	4861958.00
							Minor Head Total :	16402000.00	3256552.00	1605406.00	.00	4861958.00
							Sub Major Head Total :	16402000.00	3256552.00	1605406.00	.00	4861958.00
							Major Head Total :	16402000.00	3256552.00	1605406.00	0.00	4861958.00
							Source Total :	16402000.00	3256552.00	1605406.00	.00	4861958.00

Source Code 83 Public Health Engineering Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	48	2	Voted	27497000.00	5992167.00	2957658.00	.00	8949825.00
							Object Head Total :	27497000.00	5992167.00	2957658.00	.00	8949825.00
							Detail Head Total :	27497000.00	5992167.00	2957658.00	.00	8949825.00
							Sub Head Total :	27497000.00	5992167.00	2957658.00	.00	8949825.00
							Minor Head Total :	27497000.00	5992167.00	2957658.00	.00	8949825.00
							Sub Major Head Total :	27497000.00	5992167.00	2957658.00	.00	8949825.00
							Major Head Total :	27497000.00	5992167.00	2957658.00	0.00	8949825.00
							Source Total :	27497000.00	5992167.00	2957658.00	.00	8949825.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2025

Source Code 108 Land Revenue Deapartment, (Plan), GANGTOK												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	.00	9379478.00	.00	9379478.00
							Object Head Total :	.00	.00	9379478.00	.00	9379478.00
							Detail Head Total :	.00	.00	9379478.00	.00	9379478.00
							Sub Head Total :	.00	.00	9379478.00	.00	9379478.00
							Minor Head Total :	.00	.00	9379478.00	.00	9379478.00
							Sub Major Head Total :	.00	.00	9379478.00	.00	9379478.00
							Major Head Total :	.00	0.00	9379478.00	0.00	9379478.00
22	2245	02	800	66	0	49	Voted	68000000.00	629884.00	715755.00	.00	1345639.00
							Object Head Total :	68000000.00	629884.00	715755.00	.00	1345639.00
							Detail Head Total :	68000000.00	629884.00	715755.00	.00	1345639.00
							Sub Head Total :	68000000.00	629884.00	715755.00	.00	1345639.00
							Minor Head Total :	68000000.00	629884.00	715755.00	.00	1345639.00
							Sub Major Head Total :	68000000.00	629884.00	715755.00	.00	1345639.00
		08	101	68	0	49	Voted	440000000.00	.00	60566000.00	.00	60566000.00
							Object Head Total :	440000000.00	.00	60566000.00	.00	60566000.00
							Detail Head Total :	440000000.00	.00	60566000.00	.00	60566000.00
							Sub Head Total :	440000000.00	.00	60566000.00	.00	60566000.00
							Minor Head Total :	440000000.00	.00	60566000.00	.00	60566000.00
							Sub Major Head Total :	440000000.00	.00	60566000.00	.00	60566000.00
							Major Head Total :	508000000.00	629884.00	61281755.00	0.00	61911639.00
							Source Total :	508000000.00	629884.00	70661233.00	.00	71291117.00

Accounting Month : 06/2025

Source Code 111 Land Revenue Department, WEST (Plan)													
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
22	2245	02	800	65	0	49	Voted	600000000.00	.00	3391679.00	.00	3391679.00	
							Object Head Total :	600000000.00	.00	3391679.00	.00	3391679.00	
							Detail Head Total :	600000000.00	.00	3391679.00	.00	3391679.00	
							Sub Head Total :	600000000.00	.00	3391679.00	.00	3391679.00	
					66	0	49	Voted	68000000.00	73200.00	36000.00	.00	109200.00
								Object Head Total :	68000000.00	73200.00	36000.00	.00	109200.00
								Detail Head Total :	68000000.00	73200.00	36000.00	.00	109200.00
								Sub Head Total :	68000000.00	73200.00	36000.00	.00	109200.00
								Minor Head Total :	668000000.00	73200.00	3427679.00	.00	3500879.00
								Sub Major Head Total :	668000000.00	73200.00	3427679.00	.00	3500879.00
								Major Head Total :	668000000.00	73200.00	3427679.00	0.00	3500879.00
								Source Total :	668000000.00	73200.00	3427679.00	.00	3500879.00

Accounting Month : 06/2025

Source Code 115 Land Revenue Department, NAMCHI (Plan)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	66	0	49	Voted	68000000.00	128100.00	65100.00	.00	193200.00
							Object Head Total :	68000000.00	128100.00	65100.00	.00	193200.00
							Detail Head Total :	68000000.00	128100.00	65100.00	.00	193200.00
							Sub Head Total :	68000000.00	128100.00	65100.00	.00	193200.00
							Minor Head Total :	68000000.00	128100.00	65100.00	.00	193200.00
							Sub Major Head Total :	68000000.00	128100.00	65100.00	.00	193200.00
							Major Head Total :	68000000.00	128100.00	65100.00	0.00	193200.00
							Source Total :	68000000.00	128100.00	65100.00	.00	193200.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2025

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
40	5452	01	101	46	54	72	Voted	609400000.00	.00	609383245.00	.00	609383245.00
							Object Head Total :	609400000.00	.00	609383245.00	.00	609383245.00
							Detail Head Total :	609400000.00	.00	609383245.00	.00	609383245.00
							Sub Head Total :	609400000.00	.00	609383245.00	.00	609383245.00
				48	50	72	Voted	225000000.00	.00	21650649.00	.00	21650649.00
							Object Head Total :	225000000.00	.00	21650649.00	.00	21650649.00
							Detail Head Total :	225000000.00	.00	21650649.00	.00	21650649.00
					58	73	Voted	346500000.00	.00	246500000.00	.00	246500000.00
							Object Head Total :	346500000.00	.00	246500000.00	.00	246500000.00
							Detail Head Total :	346500000.00	.00	246500000.00	.00	246500000.00
					59	73	Voted	400001000.00	.00	400000000.00	.00	400000000.00
							Object Head Total :	400001000.00	.00	400000000.00	.00	400000000.00
							Detail Head Total :	400001000.00	.00	400000000.00	.00	400000000.00
							Sub Head Total :	971501000.00	.00	668150649.00	.00	668150649.00
				50	54	72	Voted	100000000.00	.00	100000000.00	.00	100000000.00
							Object Head Total :	100000000.00	.00	100000000.00	.00	100000000.00
							Detail Head Total :	100000000.00	.00	100000000.00	.00	100000000.00
							Sub Head Total :	100000000.00	.00	100000000.00	.00	100000000.00
							Minor Head Total :	1680901000.00	.00	1377533894.00	.00	1377533894.00
							Sub Major Head Total :	1680901000.00	.00	1377533894.00	.00	1377533894.00
	80	800	44	50	51		Voted	1750000.00	.00	1749999.00	.00	1749999.00
							Object Head Total :	1750000.00	.00	1749999.00	.00	1749999.00
							Detail Head Total :	1750000.00	.00	1749999.00	.00	1749999.00
							Sub Head Total :	1750000.00	.00	1749999.00	.00	1749999.00
							Minor Head Total :	1750000.00	.00	1749999.00	.00	1749999.00
							Sub Major Head Total :	1750000.00	.00	1749999.00	.00	1749999.00

For

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Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
40	5452						Major Head Total :	1682651000.00	0.00	1379283893.00	0.00	1379283893.00
							Source Total :	1682651000.00	.00	1379283893.00	.00	1379283893.00

Source Code 130 Land Revenue Department, Soreng															
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount			
22	2245	02	800	65	0	49	Voted	6000000000.00	.00	1546151.00	.00	1546151.00			
							Object Head Total :	6000000000.00	.00	1546151.00	.00	1546151.00			
							Detail Head Total :	6000000000.00	.00	1546151.00	.00	1546151.00			
							Sub Head Total :	6000000000.00	.00	1546151.00	.00	1546151.00			
							66	0	49	Voted	680000000.00	18000.00	18600.00	.00	36600.00
										Object Head Total :	680000000.00	18000.00	18600.00	.00	36600.00
				Detail Head Total :	680000000.00	18000.00	18600.00	.00	36600.00						
				Sub Head Total :	680000000.00	18000.00	18600.00	.00	36600.00						
				Minor Head Total :	6680000000.00	18000.00	1564751.00	.00	1582751.00						
				Sub Major Head Total :	6680000000.00	18000.00	1564751.00	.00	1582751.00						
				Major Head Total :	6680000000.00	18000.00	1564751.00	0.00	1582751.00						
				Source Total :	6680000000.00	18000.00	1564751.00	.00	1582751.00						

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2025

Source Code 131 Roads & Bridges Plan (Soreng)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	64	0	73	Object Head Total :	80000000.00	2100000.00	.00	.00	2100000.00
							Detail Head Total :	80000000.00	2100000.00	.00	.00	2100000.00
							Sub Head Total :	80000000.00	2100000.00	.00	.00	2100000.00
							Minor Head Total :	180000000.00	2100000.00	3459086.00	.00	5559086.00
							Sub Major Head Total :	180000000.00	2100000.00	3459086.00	.00	5559086.00
		05	337	61	85	73	Voted	45679000.00	.00	10904.00	.00	10904.00
	Object Head Total :						45679000.00	.00	10904.00	.00	10904.00	
	Detail Head Total :						45679000.00	.00	10904.00	.00	10904.00	
	Sub Head Total :						45679000.00	.00	10904.00	.00	10904.00	
	Minor Head Total :						45679000.00	.00	10904.00	.00	10904.00	
	Sub Major Head Total :						45679000.00	.00	10904.00	.00	10904.00	
	Major Head Total :						225679000.00	2100000.00	3469990.00	0.00	5569990.00	
	Source Total :						381139000.00	24586574.00	18950885.00	.00	43537459.00	

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2025

Source Code 135 Building & Housing Pakyong Works												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	80	001	61	49	2	Voted	5824000.00	570932.00	.00	.00	570932.00
							Object Head Total :	5824000.00	570932.00	.00	.00	570932.00
							Detail Head Total :	5824000.00	570932.00	.00	.00	570932.00
							Sub Head Total :	5824000.00	570932.00	.00	.00	570932.00
							Minor Head Total :	5824000.00	570932.00	.00	.00	570932.00
							Sub Major Head Total :	5824000.00	570932.00	.00	.00	570932.00
							Major Head Total :	5824000.00	570932.00	0.00	0.00	570932.00
							Source Total :	5824000.00	570932.00	.00	.00	570932.00
							Source Code 136 Roads & Bridges Pakyong Works					
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	76	2	Voted	73181000.00	11689966.00	7172458.00	.00	18862424.00
							Object Head Total :	73181000.00	11689966.00	7172458.00	.00	18862424.00
							Detail Head Total :	73181000.00	11689966.00	7172458.00	.00	18862424.00
							Sub Head Total :	73181000.00	11689966.00	7172458.00	.00	18862424.00
							Minor Head Total :	73181000.00	11689966.00	7172458.00	.00	18862424.00
							Sub Major Head Total :	73181000.00	11689966.00	7172458.00	.00	18862424.00
							Major Head Total :	73181000.00	11689966.00	7172458.00	0.00	18862424.00
							Source Total :	73181000.00	11689966.00	7172458.00	.00	18862424.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2025

Source Code 137 Irrigation & Flood Control Plan Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	.00	123842.00	.00	123842.00
							Object Head Total :	.00	.00	123842.00	.00	123842.00
							Detail Head Total :	.00	.00	123842.00	.00	123842.00
							Sub Head Total :	.00	.00	123842.00	.00	123842.00
							Minor Head Total :	.00	.00	123842.00	.00	123842.00
							Sub Major Head Total :	.00	.00	123842.00	.00	123842.00
							Major Head Total :	.00	0.00	123842.00	0.00	123842.00
							Source Total :	.00	.00	123842.00	.00	123842.00

Source Code 138 Public Health Engineering Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	49	2	Voted	14734000.00	3438247.00	1767843.00	.00	5206090.00
							Object Head Total :	14734000.00	3438247.00	1767843.00	.00	5206090.00
						7	Voted	10019000.00	5643.00	.00	.00	5643.00
							Object Head Total :	10019000.00	5643.00	.00	.00	5643.00
							Detail Head Total :	24753000.00	3443890.00	1767843.00	.00	5211733.00
							Sub Head Total :	24753000.00	3443890.00	1767843.00	.00	5211733.00
							Minor Head Total :	24753000.00	3443890.00	1767843.00	.00	5211733.00
							Sub Major Head Total :	24753000.00	3443890.00	1767843.00	.00	5211733.00
							Major Head Total :	24753000.00	3443890.00	1767843.00	0.00	5211733.00
							Source Total :	24753000.00	3443890.00	1767843.00	.00	5211733.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2025

Source Code 142 Rural Development Department Pakyong Works												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	72	2	Voted	80703000.00	76500.00	15500.00	.00	92000.00
							Object Head Total :	80703000.00	76500.00	15500.00	.00	92000.00
							Detail Head Total :	80703000.00	76500.00	15500.00	.00	92000.00
							Sub Head Total :	80703000.00	76500.00	15500.00	.00	92000.00
							Minor Head Total :	80703000.00	76500.00	15500.00	.00	92000.00
							Sub Major Head Total :	80703000.00	76500.00	15500.00	.00	92000.00
							Major Head Total :	80703000.00	76500.00	15500.00	0.00	92000.00
							Source Total :	80703000.00	76500.00	15500.00	.00	92000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2025

Source Code 143 Rural Development Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	105	60	86	2	Voted	569000.00	186758.00	89367.00	.00	276125.00
							Object Head Total :	569000.00	186758.00	89367.00	.00	276125.00
							Detail Head Total :	569000.00	186758.00	89367.00	.00	276125.00
							Sub Head Total :	569000.00	186758.00	89367.00	.00	276125.00
							Minor Head Total :	569000.00	186758.00	89367.00	.00	276125.00
							Sub Major Head Total :	569000.00	186758.00	89367.00	.00	276125.00
							Major Head Total :	569000.00	186758.00	89367.00	0.00	276125.00
	5054	04	337	50	70	73	Voted	10187000.00	.00	3697570.00	.00	3697570.00
							Object Head Total :	10187000.00	.00	3697570.00	.00	3697570.00
							Detail Head Total :	10187000.00	.00	3697570.00	.00	3697570.00
							Sub Head Total :	10187000.00	.00	3697570.00	.00	3697570.00
							Minor Head Total :	10187000.00	.00	3697570.00	.00	3697570.00
							Sub Major Head Total :	10187000.00	.00	3697570.00	.00	3697570.00
							Major Head Total :	10187000.00	0.00	3697570.00	0.00	3697570.00
							Source Total :	10756000.00	186758.00	3786937.00	.00	3973695.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2025

Source Code 144 Power Soreng Works												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	102	1	0	0	Voted	.00	3056352.00	8269.00	.00	3064621.00
							Object Head Total :	.00	3056352.00	8269.00	.00	3064621.00
							Detail Head Total :	.00	3056352.00	8269.00	.00	3064621.00
							Sub Head Total :	.00	3056352.00	8269.00	.00	3064621.00
							Minor Head Total :	.00	3056352.00	8269.00	.00	3064621.00
							Sub Major Head Total :	.00	3056352.00	8269.00	.00	3064621.00
							Major Head Total :	.00	3056352.00	8269.00	0.00	3064621.00
31	2801	05	001	50	0	2	Voted	14814000.00	9215295.00	4593955.00	.00	13809250.00
							Object Head Total :	14814000.00	9215295.00	4593955.00	.00	13809250.00
							Detail Head Total :	14814000.00	9215295.00	4593955.00	.00	13809250.00
							Sub Head Total :	14814000.00	9215295.00	4593955.00	.00	13809250.00
							Minor Head Total :	14814000.00	9215295.00	4593955.00	.00	13809250.00
							Sub Major Head Total :	14814000.00	9215295.00	4593955.00	.00	13809250.00
							Major Head Total :	14814000.00	9215295.00	4593955.00	0.00	13809250.00
Source Total :								14814000.00	12271647.00	4602224.00	.00	16873871.00

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Source Code 146 Soreng Water Resources Department												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	50	2	Voted	3567000.00	891278.00	454749.00	.00	1346027.00
							Object Head Total :	3567000.00	891278.00	454749.00	.00	1346027.00
							Detail Head Total :	3567000.00	891278.00	454749.00	.00	1346027.00
							Sub Head Total :	3567000.00	891278.00	454749.00	.00	1346027.00
							Minor Head Total :	3567000.00	891278.00	454749.00	.00	1346027.00
							Sub Major Head Total :	3567000.00	891278.00	454749.00	.00	1346027.00
							Major Head Total :	3567000.00	891278.00	454749.00	0.00	1346027.00
							Source Total :	3567000.00	891278.00	454749.00	.00	1346027.00
Source Code 147 Public Health Engineering Plan (SORENG)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	50	2	Voted	20185000.00	3656400.00	1796900.00	.00	5453300.00
							Object Head Total :	20185000.00	3656400.00	1796900.00	.00	5453300.00
							Detail Head Total :	20185000.00	3656400.00	1796900.00	.00	5453300.00
							Sub Head Total :	20185000.00	3656400.00	1796900.00	.00	5453300.00
							Minor Head Total :	20185000.00	3656400.00	1796900.00	.00	5453300.00
							Sub Major Head Total :	20185000.00	3656400.00	1796900.00	.00	5453300.00
							Major Head Total :	20185000.00	3656400.00	1796900.00	0.00	5453300.00
							Source Total :	20185000.00	3656400.00	1796900.00	.00	5453300.00

Accounting Month : 06/2025

Source Code 150			Building & Housing Plan (SORENG)									
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	80	001	61	50	2	Voted	1818000.00	862870.00	450545.00	.00	1313415.00
							Object Head Total :	1818000.00	862870.00	450545.00	.00	1313415.00
							Detail Head Total :	1818000.00	862870.00	450545.00	.00	1313415.00
							Sub Head Total :	1818000.00	862870.00	450545.00	.00	1313415.00
							Minor Head Total :	1818000.00	862870.00	450545.00	.00	1313415.00
							Sub Major Head Total :	1818000.00	862870.00	450545.00	.00	1313415.00
							Major Head Total :	1818000.00	862870.00	450545.00	0.00	1313415.00
							Source Total :	1818000.00	862870.00	450545.00	.00	1313415.00
							Grand Total:					