

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 2		Building & Housing Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
00	8443	00	103	0	0	0	Voted	.00	6938923.00	.00	.00	6938923.00		
							Object Head Total :	.00	6938923.00	.00	.00	6938923.00		
							Detail Head Total :	.00	6938923.00	.00	.00	6938923.00		
							Sub Head Total :	.00	6938923.00	.00	.00	6938923.00		
							Minor Head Total :	.00	6938923.00	.00	.00	6938923.00		
			108	0	0	0	Voted	.00	52828677.00	.00	.00	52828677.00		
							Object Head Total :	.00	52828677.00	.00	.00	52828677.00		
							Detail Head Total :	.00	52828677.00	.00	.00	52828677.00		
							Sub Head Total :	.00	52828677.00	.00	.00	52828677.00		
							Minor Head Total :	.00	52828677.00	.00	.00	52828677.00		
							Sub Major Head Total :	.00	59767600.00	.00	.00	59767600.00		
							Major Head Total :	.00	59767600.00	0.00	0.00	59767600.00		
	8782	00	102	1	0	0	Voted	.00	32196204.00	.00	.00	32196204.00		
							Object Head Total :	.00	32196204.00	.00	.00	32196204.00		
							Detail Head Total :	.00	32196204.00	.00	.00	32196204.00		
							Sub Head Total :	.00	32196204.00	.00	.00	32196204.00		
							Minor Head Total :	.00	32196204.00	.00	.00	32196204.00		
							Sub Major Head Total :	.00	32196204.00	.00	.00	32196204.00		
							Major Head Total :	.00	32196204.00	0.00	0.00	32196204.00		
03	2059	01	053	60	72	2	Voted	14612000.00	14084300.00	.00	.00	14084300.00		
							Object Head Total :	14612000.00	14084300.00	.00	.00	14084300.00		
							Detail Head Total :	14612000.00	14084300.00	.00	.00	14084300.00		
							Sub Head Total :	14612000.00	14084300.00	.00	.00	14084300.00		
				61	72	21	Voted	2280000.00	1980197.00	.00	.00	1980197.00		

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	61	72	21	Object Head	Total	:	2280000.00	1980197.00	.00	.00	1980197.00
						27	Voted			5506000.00	5006000.00	.00	.00	5006000.00
							Object Head	Total	:	5506000.00	5006000.00	.00	.00	5006000.00
							Detail Head	Total	:	7786000.00	6986197.00	.00	.00	6986197.00
				76		21	Voted			1538000.00	1237672.00	.00	.00	1237672.00
							Object Head	Total	:	1538000.00	1237672.00	.00	.00	1237672.00
						27	Voted			925000.00	823304.00	.00	.00	823304.00
							Object Head	Total	:	925000.00	823304.00	.00	.00	823304.00
							Detail Head	Total	:	2463000.00	2060976.00	.00	.00	2060976.00
				77		21	Voted			4525000.00	4110045.00	.00	.00	4110045.00
							Object Head	Total	:	4525000.00	4110045.00	.00	.00	4110045.00
						27	Voted			5125000.00	4114543.00	.00	.00	4114543.00
							Object Head	Total	:	5125000.00	4114543.00	.00	.00	4114543.00
							Detail Head	Total	:	9650000.00	8224588.00	.00	.00	8224588.00
							Sub Head	Total	:	19899000.00	17271761.00	.00	.00	17271761.00
							Minor Head	Total	:	34511000.00	31356061.00	.00	.00	31356061.00
							Sub Major Head	Total	:	34511000.00	31356061.00	.00	.00	31356061.00
	80	103	3	45		49	Voted			524000.00	523745.00	.00	.00	523745.00
							Object Head	Total	:	524000.00	523745.00	.00	.00	523745.00
							Detail Head	Total	:	524000.00	523745.00	.00	.00	523745.00
							Sub Head	Total	:	524000.00	523745.00	.00	.00	523745.00
							Minor Head	Total	:	524000.00	523745.00	.00	.00	523745.00
		104	62	45		14	Voted			5210000.00	5204815.00	.00	.00	5204815.00
							Object Head	Total	:	5210000.00	5204815.00	.00	.00	5204815.00
							Detail Head	Total	:	5210000.00	5204815.00	.00	.00	5204815.00
							Sub Head	Total	:	5210000.00	5204815.00	.00	.00	5204815.00

For
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Accounting Month : SUPPLIMENTARY-1/2024

Source Code 2		Building & Housing Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
03	2059	80	104				Minor Head Total :	5210000.00	5204815.00	.00	.00	5204815.00
							Sub Major Head Total :	5734000.00	5728560.00	.00	.00	5728560.00
							Major Head Total :	40245000.00	37084621.00	0.00	0.00	37084621.00
	2216	05	053	60	71	2	Voted	6584000.00	6277690.00	.00	.00	6277690.00
							Object Head Total :	6584000.00	6277690.00	.00	.00	6277690.00
							Detail Head Total :	6584000.00	6277690.00	.00	.00	6277690.00
							Sub Head Total :	6584000.00	6277690.00	.00	.00	6277690.00
				61	71	21	Voted	1217000.00	1212086.00	.00	.00	1212086.00
							Object Head Total :	1217000.00	1212086.00	.00	.00	1212086.00
						27	Voted	6363000.00	10243000.00	.00	.00	10243000.00
							Object Head Total :	6363000.00	10243000.00	.00	.00	10243000.00
							Detail Head Total :	7580000.00	11455086.00	.00	.00	11455086.00
							Sub Head Total :	7580000.00	11455086.00	.00	.00	11455086.00
							Minor Head Total :	14164000.00	17732776.00	.00	.00	17732776.00
			800	61	45	21	Voted	1284000.00	1284100.00	.00	.00	1284100.00
							Object Head Total :	1284000.00	1284100.00	.00	.00	1284100.00
						49	Voted	232000.00	231977.00	.00	.00	231977.00
							Object Head Total :	232000.00	231977.00	.00	.00	231977.00
							Detail Head Total :	1516000.00	1516077.00	.00	.00	1516077.00
							Sub Head Total :	1516000.00	1516077.00	.00	.00	1516077.00
							Minor Head Total :	1516000.00	1516077.00	.00	.00	1516077.00
							Sub Major Head Total :	15680000.00	19248853.00	.00	.00	19248853.00
							Major Head Total :	15680000.00	19248853.00	0.00	0.00	19248853.00
	4059	01	051	3	45	51	Voted	3550000.00	3548421.00	.00	.00	3548421.00
							Object Head Total :	3550000.00	3548421.00	.00	.00	3548421.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
03	4059	01	051	3	45		Detail Head Total :	3550000.00	3548421.00	.00	.00	3548421.00	
							Sub Head Total :	3550000.00	3548421.00	.00	.00	3548421.00	
				31	0	81	Centrally Sponsorec	49676000.00	49650000.00	.00	.00	49650000.00	
							Object Head Total :	49676000.00	49650000.00	.00	.00	49650000.00	
						82	Voted	11422000.00	11422000.00	.00	.00	11422000.00	
							Object Head Total :	11422000.00	11422000.00	.00	.00	11422000.00	
							Detail Head Total :	61098000.00	61072000.00	.00	.00	61072000.00	
				55		52	Voted	5654000.00	474888.00	.00	.00	474888.00	
							Object Head Total :	5654000.00	474888.00	.00	.00	474888.00	
						60	Voted	1000.00	5167507.00	.00	.00	5167507.00	
							Object Head Total :	1000.00	5167507.00	.00	.00	5167507.00	
							Detail Head Total :	5655000.00	5642395.00	.00	.00	5642395.00	
				56		60	Voted	1000.00	1290133.00	.00	.00	1290133.00	
							Object Head Total :	1000.00	1290133.00	.00	.00	1290133.00	
							Detail Head Total :	1000.00	1290133.00	.00	.00	1290133.00	
				57		72	Voted	8800000.00	8800000.00	.00	.00	8800000.00	
							Object Head Total :	8800000.00	8800000.00	.00	.00	8800000.00	
							Detail Head Total :	8800000.00	8800000.00	.00	.00	8800000.00	
							Sub Head Total :	75554000.00	76804528.00	.00	.00	76804528.00	
				45		50	72 Voted	10000000.00	10000000.00	.00	.00	10000000.00	
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00	
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00	
				51		72	Voted	15000000.00	15000000.00	.00	.00	15000000.00	
							Object Head Total :	15000000.00	15000000.00	.00	.00	15000000.00	
							Detail Head Total :	15000000.00	15000000.00	.00	.00	15000000.00	
				52		72	Voted	10000000.00	10000000.00	.00	.00	10000000.00	

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03	4059	01	051	45	52	72	Object Head Total	: 10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total	: 10000000.00	10000000.00	.00	.00	10000000.00
				53	72		Voted	3752000.00	3752000.00	.00	.00	3752000.00
							Object Head Total	: 3752000.00	3752000.00	.00	.00	3752000.00
							Detail Head Total	: 3752000.00	3752000.00	.00	.00	3752000.00
				54	72		Voted	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total	: 50000000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total	: 50000000.00	50000000.00	.00	.00	50000000.00
				55	72		Voted	1450000.00	1447028.00	.00	.00	1447028.00
							Object Head Total	: 1450000.00	1447028.00	.00	.00	1447028.00
							Detail Head Total	: 1450000.00	1447028.00	.00	.00	1447028.00
				56	72		Voted	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total	: 50000000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total	: 50000000.00	50000000.00	.00	.00	50000000.00
				57	72		Voted	3000000.00	2993499.00	.00	.00	2993499.00
							Object Head Total	: 3000000.00	2993499.00	.00	.00	2993499.00
							Detail Head Total	: 3000000.00	2993499.00	.00	.00	2993499.00
				58	72		Voted	497300000.00	197294626.00	.00	.00	197294626.00
							Object Head Total	: 497300000.00	197294626.00	.00	.00	197294626.00
							Detail Head Total	: 497300000.00	197294626.00	.00	.00	197294626.00
				59	72		Voted	690000000.00	467158272.00	.00	.00	467158272.00
							Object Head Total	: 690000000.00	467158272.00	.00	.00	467158272.00
							Detail Head Total	: 690000000.00	467158272.00	.00	.00	467158272.00
				60	72		Voted	400000000.00	200000000.00	.00	.00	200000000.00
							Object Head Total	: 400000000.00	200000000.00	.00	.00	200000000.00
							Detail Head Total	: 400000000.00	200000000.00	.00	.00	200000000.00
				61	72		Voted	850000000.00	299999888.00	.00	.00	299999888.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description		Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	4059	01	051	45	61	72	Object Head Total	:	850000000.00	299999888.00	.00	.00	299999888.00
							Detail Head Total	:	850000000.00	299999888.00	.00	.00	299999888.00
					62	72	Voted		412300000.00	530000000.00	.00	.00	530000000.00
							Object Head Total	:	412300000.00	530000000.00	.00	.00	530000000.00
							Detail Head Total	:	412300000.00	530000000.00	.00	.00	530000000.00
					63	72	Voted		250000000.00	132300000.00	.00	.00	132300000.00
							Object Head Total	:	250000000.00	132300000.00	.00	.00	132300000.00
							Detail Head Total	:	250000000.00	132300000.00	.00	.00	132300000.00
					68	72	Voted		3500000.00	3097718.00	.00	.00	3097718.00
							Object Head Total	:	3500000.00	3097718.00	.00	.00	3097718.00
							Detail Head Total	:	3500000.00	3097718.00	.00	.00	3097718.00
							Sub Head Total	:	3246302000.00	1973043031.00	.00	.00	1973043031.00
				46	50	72	Voted		5000000.00	667264.00	.00	.00	667264.00
							Object Head Total	:	5000000.00	667264.00	.00	.00	667264.00
							Detail Head Total	:	5000000.00	667264.00	.00	.00	667264.00
							Sub Head Total	:	5000000.00	667264.00	.00	.00	667264.00
				48	52	72	Voted		20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total	:	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total	:	20000000.00	20000000.00	.00	.00	20000000.00
					55	72	Voted		80000000.00	80000000.00	.00	.00	80000000.00
							Object Head Total	:	80000000.00	80000000.00	.00	.00	80000000.00
							Detail Head Total	:	80000000.00	80000000.00	.00	.00	80000000.00
					56	72	Voted		80000000.00	75546687.00	.00	.00	75546687.00
							Object Head Total	:	80000000.00	75546687.00	.00	.00	75546687.00
							Detail Head Total	:	80000000.00	75546687.00	.00	.00	75546687.00
					57	52	Voted		1129000.00	1128476.00	.00	.00	1128476.00

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03	4059	01	051	48	57	52	Object Head	Total	:	1129000.00	1128476.00	.00	.00	1128476.00
							Detail Head	Total	:	1129000.00	1128476.00	.00	.00	1128476.00
					58	72	Voted			168800000.00	168800012.00	.00	.00	168800012.00
							Object Head	Total	:	168800000.00	168800012.00	.00	.00	168800012.00
							Detail Head	Total	:	168800000.00	168800012.00	.00	.00	168800012.00
					59	72	Voted			1300000000.00	1300000000.00	.00	.00	1300000000.00
							Object Head	Total	:	1300000000.00	1300000000.00	.00	.00	1300000000.00
							Detail Head	Total	:	1300000000.00	1300000000.00	.00	.00	1300000000.00
							Sub Head	Total	:	1649929000.00	1645475175.00	.00	.00	1645475175.00
				49	50	72	Voted			5000000.00	5000000.00	.00	.00	5000000.00
							Object Head	Total	:	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head	Total	:	5000000.00	5000000.00	.00	.00	5000000.00
					51	72	Voted			50000000.00	50000000.00	.00	.00	50000000.00
							Object Head	Total	:	50000000.00	50000000.00	.00	.00	50000000.00
							Detail Head	Total	:	50000000.00	50000000.00	.00	.00	50000000.00
							Sub Head	Total	:	55000000.00	55000000.00	.00	.00	55000000.00
				50	50	72	Voted			50000000.00	50000000.00	.00	.00	50000000.00
							Object Head	Total	:	50000000.00	50000000.00	.00	.00	50000000.00
						78	Voted			3626000.00	3526000.00	.00	.00	3526000.00
							Object Head	Total	:	3626000.00	3526000.00	.00	.00	3526000.00
							Detail Head	Total	:	53626000.00	53526000.00	.00	.00	53526000.00
							Sub Head	Total	:	53626000.00	53526000.00	.00	.00	53526000.00
							Minor Head	Total	:	5088961000.00	3808064419.00	.00	.00	3808064419.00
			202	49	0	72	Voted			10000000.00	14000000.00	.00	-4000000.00	10000000.00
							Object Head	Total	:	10000000.00	14000000.00	.00	-4000000.00	10000000.00
							Detail Head	Total	:	10000000.00	14000000.00	.00	-4000000.00	10000000.00

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03	4059	01	202	49			Sub Head Total :	10000000.00	14000000.00	.00	-4000000.00	10000000.00
							Minor Head Total :	10000000.00	14000000.00	.00	-4000000.00	10000000.00
							Sub Major Head Total :	5098961000.00	3822064419.00	.00	-4000000.00	3818064419.00
		60	051	3	45	84	Centrally Sponsored	169100000.00	169100000.00	.00	.00	169100000.00
							Object Head Total :	169100000.00	169100000.00	.00	.00	169100000.00
						86	Centrally Sponsored	90900000.00	90900000.00	.00	.00	90900000.00
							Object Head Total :	90900000.00	90900000.00	.00	.00	90900000.00
							Detail Head Total :	260000000.00	260000000.00	.00	.00	260000000.00
							Sub Head Total :	260000000.00	260000000.00	.00	.00	260000000.00
							Minor Head Total :	260000000.00	260000000.00	.00	.00	260000000.00
							Sub Major Head Total :	260000000.00	260000000.00	.00	.00	260000000.00
							Major Head Total :	5358961000.00	4082064419.00	0.00	-4000000.00	4078064419.00
	4216	01	106	45	50	72	Voted	5033000.00	5005570.00	.00	.00	5005570.00
							Object Head Total :	5033000.00	5005570.00	.00	.00	5005570.00
							Detail Head Total :	5033000.00	5005570.00	.00	.00	5005570.00
					51	60	Voted	999000.00	998935.00	.00	.00	998935.00
							Object Head Total :	999000.00	998935.00	.00	.00	998935.00
							Detail Head Total :	999000.00	998935.00	.00	.00	998935.00
					52	60	Voted	39999000.00	55198716.00	.00	.00	55198716.00
							Object Head Total :	39999000.00	55198716.00	.00	.00	55198716.00
							Detail Head Total :	39999000.00	55198716.00	.00	.00	55198716.00
					53	72	Voted	17886000.00	17885902.00	.00	.00	17885902.00
							Object Head Total :	17886000.00	17885902.00	.00	.00	17885902.00
							Detail Head Total :	17886000.00	17885902.00	.00	.00	17885902.00
					54	72	Voted	12906000.00	7693311.00	.00	.00	7693311.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount	
03	4216	01	106	45	54	72	Object Head Total :	12906000.00	7693311.00	.00	.00	7693311.00	
						74	Voted	1000000.00	995920.00	.00	.00	995920.00	
							Object Head Total :	1000000.00	995920.00	.00	.00	995920.00	
							Detail Head Total :	13906000.00	8689231.00	.00	.00	8689231.00	
					55	72	Voted	40000000.00	39986205.00	.00	.00	39986205.00	
							Object Head Total :	40000000.00	39986205.00	.00	.00	39986205.00	
							Detail Head Total :	40000000.00	39986205.00	.00	.00	39986205.00	
							Sub Head Total :	117823000.00	127764559.00	.00	.00	127764559.00	
							Minor Head Total :	117823000.00	127764559.00	.00	.00	127764559.00	
							Sub Major Head Total :	117823000.00	127764559.00	.00	.00	127764559.00	
							Major Head Total :	117823000.00	127764559.00	0.00	0.00	127764559.00	
04	2425	00	001	0	44	13	Voted	3195000.00	77258.00	.00	.00	77258.00	
							Object Head Total :	3195000.00	77258.00	.00	.00	77258.00	
						29	Voted	3000000.00	2993004.00	.00	.00	2993004.00	
							Object Head Total :	3000000.00	2993004.00	.00	.00	2993004.00	
							Detail Head Total :	6195000.00	3070262.00	.00	.00	3070262.00	
							Sub Head Total :	6195000.00	3070262.00	.00	.00	3070262.00	
							Minor Head Total :	6195000.00	3070262.00	.00	.00	3070262.00	
							Sub Major Head Total :	6195000.00	3070262.00	.00	.00	3070262.00	
							Major Head Total :	6195000.00	3070262.00	0.00	0.00	3070262.00	
05	4202	04	796	46	60	72	Voted	10000000.00	388159.00	.00	.00	388159.00	
							Object Head Total :	10000000.00	388159.00	.00	.00	388159.00	
							Detail Head Total :	10000000.00	388159.00	.00	.00	388159.00	
							Sub Head Total :	10000000.00	388159.00	.00	.00	388159.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 2		Building & Housing Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
05	4202	04	796				Minor Head Total	10000000.00	388159.00	.00	.00	388159.00
			800	45	61	72	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total	10000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total	10000000.00	10000000.00	.00	.00	10000000.00
				46	61	72	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total	20000000.00	20000000.00	.00	.00	20000000.00
					62	72	Voted	40000000.00	50364661.00	.00	.00	50364661.00
							Object Head Total	40000000.00	50364661.00	.00	.00	50364661.00
							Detail Head Total	40000000.00	50364661.00	.00	.00	50364661.00
							Sub Head Total	60000000.00	70364661.00	.00	.00	70364661.00
				47	61	72	Voted	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total	50000000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total	50000000.00	50000000.00	.00	.00	50000000.00
							Sub Head Total	50000000.00	50000000.00	.00	.00	50000000.00
							Minor Head Total	120000000.00	130364661.00	.00	.00	130364661.00
							Sub Major Head Total	130000000.00	130752820.00	.00	.00	130752820.00
							Major Head Total :	130000000.00	130752820.00	0.00	0.00	130752820.00
09	2039	00	001	44	0	27	Voted	2000000.00	1968122.00	.00	.00	1968122.00
							Object Head Total	2000000.00	1968122.00	.00	.00	1968122.00
							Detail Head Total	2000000.00	1968122.00	.00	.00	1968122.00
							Sub Head Total	2000000.00	1968122.00	.00	.00	1968122.00
							Minor Head Total	2000000.00	1968122.00	.00	.00	1968122.00
							Sub Major Head Total	2000000.00	1968122.00	.00	.00	1968122.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 2		Building & Housing Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
09	2039						Major Head Total :	2000000.00	1968122.00	0.00	0.00	1968122.00
10	2043	00	101	0	44	49	Voted	3908000.00	937273.00	.00	.00	937273.00
							Object Head Total :	3908000.00	937273.00	.00	.00	937273.00
							Detail Head Total :	3908000.00	937273.00	.00	.00	937273.00
							Sub Head Total :	3908000.00	937273.00	.00	.00	937273.00
							Minor Head Total :	3908000.00	937273.00	.00	.00	937273.00
							Sub Major Head Total :	3908000.00	937273.00	.00	.00	937273.00
							Major Head Total :	3908000.00	937273.00	0.00	0.00	937273.00
13	4210	01	110	45	63	72	Voted	750000000.00	748997000.00	.00	.00	748997000.00
							Object Head Total :	750000000.00	748997000.00	.00	.00	748997000.00
							Detail Head Total :	750000000.00	748997000.00	.00	.00	748997000.00
							Sub Head Total :	750000000.00	748997000.00	.00	.00	748997000.00
							Minor Head Total :	750000000.00	748997000.00	.00	.00	748997000.00
							Sub Major Head Total :	750000000.00	748997000.00	.00	.00	748997000.00
							Major Head Total :	750000000.00	748997000.00	0.00	0.00	748997000.00
14	2059	01	053	59	0	29	Voted	23500000.00	9700685.00	.00	.00	9700685.00
							Object Head Total :	23500000.00	9700685.00	.00	.00	9700685.00
							Detail Head Total :	23500000.00	9700685.00	.00	.00	9700685.00
							Sub Head Total :	23500000.00	9700685.00	.00	.00	9700685.00
							Minor Head Total :	23500000.00	9700685.00	.00	.00	9700685.00
							Sub Major Head Total :	23500000.00	9700685.00	.00	.00	9700685.00
							Major Head Total :	23500000.00	9700685.00	0.00	0.00	9700685.00
	4059	01	051	45	70	72	Voted	10000000.00	10000000.00	.00	.00	10000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 2		Building & Housing Plan (EAST)					Parameter Description		Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head							
14	4059	01	051	45	70	72	Object Head Total	:	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total	:	10000000.00	10000000.00	.00	.00	10000000.00
					71	72	Voted		15000000.00	23628601.00	.00	.00	23628601.00
							Object Head Total	:	15000000.00	23628601.00	.00	.00	23628601.00
							Detail Head Total	:	15000000.00	23628601.00	.00	.00	23628601.00
					72	72	Voted		20000000.00	19968707.00	.00	.00	19968707.00
							Object Head Total	:	20000000.00	19968707.00	.00	.00	19968707.00
							Detail Head Total	:	20000000.00	19968707.00	.00	.00	19968707.00
					73	72	Voted		25000000.00	14917231.00	.00	.00	14917231.00
							Object Head Total	:	25000000.00	14917231.00	.00	.00	14917231.00
							Detail Head Total	:	25000000.00	14917231.00	.00	.00	14917231.00
					74	72	Voted		30000000.00	29976844.00	.00	.00	29976844.00
							Object Head Total	:	30000000.00	29976844.00	.00	.00	29976844.00
							Detail Head Total	:	30000000.00	29976844.00	.00	.00	29976844.00
					75	72	Voted		6800000.00	5000000.00	.00	.00	5000000.00
							Object Head Total	:	6800000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total	:	6800000.00	5000000.00	.00	.00	5000000.00
					77	72	Voted		4000000.00	.00	.00	4000000.00	4000000.00
							Object Head Total	:	4000000.00	.00	.00	4000000.00	4000000.00
							Detail Head Total	:	4000000.00	.00	.00	4000000.00	4000000.00
							Sub Head Total	:	110800000.00	103491383.00	.00	4000000.00	107491383.00
				47	70	72	Voted		5000000.00	2901207.00	.00	.00	2901207.00
							Object Head Total	:	5000000.00	2901207.00	.00	.00	2901207.00
							Detail Head Total	:	5000000.00	2901207.00	.00	.00	2901207.00
							Sub Head Total	:	5000000.00	2901207.00	.00	.00	2901207.00
							Minor Head Total	:	115800000.00	106392590.00	.00	4000000.00	110392590.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 2		Building & Housing Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
14	4059	01					Sub Major Head Total :	115800000.00	106392590.00	.00	4000000.00	110392590.00
							Major Head Total :	115800000.00	106392590.00	0.00	4000000.00	110392590.00
29	5475	00	800	55	61	72	Voted	800000.00	799418.00	.00	.00	799418.00
							Object Head Total :	800000.00	799418.00	.00	.00	799418.00
							Detail Head Total :	800000.00	799418.00	.00	.00	799418.00
							Sub Head Total :	800000.00	799418.00	.00	.00	799418.00
							Minor Head Total :	800000.00	799418.00	.00	.00	799418.00
							Sub Major Head Total :	800000.00	799418.00	.00	.00	799418.00
							Major Head Total :	800000.00	799418.00	0.00	0.00	799418.00
32	2058	00	103	60	0	27	Voted	5000000.00	668812.00	.00	.00	668812.00
							Object Head Total :	5000000.00	668812.00	.00	.00	668812.00
							Detail Head Total :	5000000.00	668812.00	.00	.00	668812.00
							Sub Head Total :	5000000.00	668812.00	.00	.00	668812.00
							Minor Head Total :	5000000.00	668812.00	.00	.00	668812.00
							Sub Major Head Total :	5000000.00	668812.00	.00	.00	668812.00
							Major Head Total :	5000000.00	668812.00	0.00	0.00	668812.00
							Source Total :	6569912000.00	5361413238.00	.00	.00	5361413238.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	2059	60	799	35	0	43	Voted	.00	-106300.00	.00	.00	-106300.00
							Object Head Total :	.00	-106300.00	.00	.00	-106300.00
							Detail Head Total :	.00	-106300.00	.00	.00	-106300.00
							Sub Head Total :	.00	-106300.00	.00	.00	-106300.00
							Minor Head Total :	.00	-106300.00	.00	.00	-106300.00
							Sub Major Head Total :	.00	-106300.00	.00	.00	-106300.00
							Major Head Total :	.00	-106300.00	0.00	0.00	-106300.00
	8443	00	103	0	0	0	Voted	.00	2844328.00	.00	.00	2844328.00
							Object Head Total :	.00	2844328.00	.00	.00	2844328.00
							Detail Head Total :	.00	2844328.00	.00	.00	2844328.00
							Sub Head Total :	.00	2844328.00	.00	.00	2844328.00
							Minor Head Total :	.00	2844328.00	.00	.00	2844328.00
			108	0	0	0	Voted	.00	46746084.00	.00	.00	46746084.00
							Object Head Total :	.00	46746084.00	.00	.00	46746084.00
							Detail Head Total :	.00	46746084.00	.00	.00	46746084.00
							Sub Head Total :	.00	46746084.00	.00	.00	46746084.00
							Minor Head Total :	.00	46746084.00	.00	.00	46746084.00
							Sub Major Head Total :	.00	49590412.00	.00	.00	49590412.00
							Major Head Total :	.00	49590412.00	0.00	0.00	49590412.00
	8449	00	103	0	0	0	Centrally Sponsored	.00	.00	.00	281457837.00	281457837.00
							Object Head Total :	.00	.00	.00	281457837.00	281457837.00
							Detail Head Total :	.00	.00	.00	281457837.00	281457837.00
							Sub Head Total :	.00	.00	.00	281457837.00	281457837.00
							Minor Head Total :	.00	.00	.00	281457837.00	281457837.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code #		Roads & Bridges Plan (EAST)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
00	8449	00					Sub Major Head Total :	.00	.00	.00	281457837.00	281457837.00
							Major Head Total :	.00	0.00	0.00	281457837.00	281457837.00
	8782	00	102	1	0	0	Voted	.00	96846808.00	.00	.00	96846808.00
							Object Head Total :	.00	96846808.00	.00	.00	96846808.00
							Detail Head Total :	.00	96846808.00	.00	.00	96846808.00
							Sub Head Total :	.00	96846808.00	.00	.00	96846808.00
							Minor Head Total :	.00	96846808.00	.00	.00	96846808.00
							Sub Major Head Total :	.00	96846808.00	.00	.00	96846808.00
							Major Head Total :	.00	96846808.00	0.00	0.00	96846808.00
28	2052	00	090	29	0	2	Voted	506468000.00	5269532.00	.00	.00	5269532.00
							Object Head Total :	506468000.00	5269532.00	.00	.00	5269532.00
							Detail Head Total :	506468000.00	5269532.00	.00	.00	5269532.00
							Sub Head Total :	506468000.00	5269532.00	.00	.00	5269532.00
							Minor Head Total :	506468000.00	5269532.00	.00	.00	5269532.00
							Sub Major Head Total :	506468000.00	5269532.00	.00	.00	5269532.00
							Major Head Total :	506468000.00	5269532.00	0.00	0.00	5269532.00
34	2059	60	053	61	67	27	Voted	466000.00	464732.00	.00	.00	464732.00
							Object Head Total :	466000.00	464732.00	.00	.00	464732.00
							Detail Head Total :	466000.00	464732.00	.00	.00	464732.00
							Sub Head Total :	466000.00	464732.00	.00	.00	464732.00
							Minor Head Total :	466000.00	464732.00	.00	.00	464732.00
			799	35	0	43	Voted	10000000.00	732500.00	.00	.00	732500.00
							Object Head Total :	10000000.00	732500.00	.00	.00	732500.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code #		Roads & Bridges Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
34	2059	60	799	35	0		Detail Head Total :	10000000.00	732500.00	.00	.00	732500.00
							Sub Head Total :	10000000.00	732500.00	.00	.00	732500.00
							Minor Head Total :	10000000.00	732500.00	.00	.00	732500.00
							Sub Major Head Total :	10466000.00	1197232.00	.00	.00	1197232.00
							Major Head Total :	10466000.00	1197232.00	0.00	0.00	1197232.00
	3054	04	105	60	72	2	Voted	87646000.00	71081920.00	.00	.00	71081920.00
							Object Head Total :	87646000.00	71081920.00	.00	.00	71081920.00
							Detail Head Total :	87646000.00	71081920.00	.00	.00	71081920.00
					73	2	Voted	105258000.00	1508000.00	.00	.00	1508000.00
							Object Head Total :	105258000.00	1508000.00	.00	.00	1508000.00
							Detail Head Total :	105258000.00	1508000.00	.00	.00	1508000.00
					74	2	Voted	97781000.00	526000.00	.00	.00	526000.00
							Object Head Total :	97781000.00	526000.00	.00	.00	526000.00
							Detail Head Total :	97781000.00	526000.00	.00	.00	526000.00
					75	2	Voted	195652000.00	1200000.00	.00	.00	1200000.00
							Object Head Total :	195652000.00	1200000.00	.00	.00	1200000.00
							Detail Head Total :	195652000.00	1200000.00	.00	.00	1200000.00
					76	2	Voted	38264000.00	22850989.00	.00	.00	22850989.00
							Object Head Total :	38264000.00	22850989.00	.00	.00	22850989.00
							Detail Head Total :	38264000.00	22850989.00	.00	.00	22850989.00
					77	2	Voted	113426000.00	724225.00	.00	.00	724225.00
							Object Head Total :	113426000.00	724225.00	.00	.00	724225.00
							Detail Head Total :	113426000.00	724225.00	.00	.00	724225.00
							Sub Head Total :	638027000.00	97891134.00	.00	.00	97891134.00
				61	72	27	Voted	108000000.00	45455898.00	.00	-7138645.00	38317253.00
							Object Head Total :	108000000.00	45455898.00	.00	-7138645.00	38317253.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code & Roads & Bridges Plan (EAST)							Parameter	Budget	Progressive	Current	TE	Total
Grant	Major	Sub	Minor	Sub	Detail	Object	Description	Provision	Amount	Amount	Amount	Amount
Code	Head	Major	Head	Head	Head	Head			upto previous			
		Head										
34	3054	04	105	61	72	29	Voted	100000000.00	55753712.00	.00	7138645.00	62892357.00
							Object Head Total :	100000000.00	55753712.00	.00	7138645.00	62892357.00
							Detail Head Total :	208000000.00	101209610.00	.00	.00	101209610.00
					73	27	Voted	6006000.00	1247000.00	.00	.00	1247000.00
							Object Head Total :	6006000.00	1247000.00	.00	.00	1247000.00
							Detail Head Total :	6006000.00	1247000.00	.00	.00	1247000.00
					75	27	Voted	6006000.00	4609334.00	.00	.00	4609334.00
							Object Head Total :	6006000.00	4609334.00	.00	.00	4609334.00
							Detail Head Total :	6006000.00	4609334.00	.00	.00	4609334.00
							Sub Head Total :	220012000.00	107065944.00	.00	.00	107065944.00
							Minor Head Total :	858039000.00	204957078.00	.00	.00	204957078.00
			797	0	0	71	Voted	300000000.00	.00	.00	300000000.00	300000000.00
							Object Head Total :	300000000.00	.00	.00	300000000.00	300000000.00
							Detail Head Total :	300000000.00	.00	.00	300000000.00	300000000.00
							Sub Head Total :	300000000.00	.00	.00	300000000.00	300000000.00
							Minor Head Total :	300000000.00	.00	.00	300000000.00	300000000.00
							Sub Major Head Total :	1158039000.00	204957078.00	.00	300000000.00	504957078.00
	80	001	35	60	2		Voted	23362000.00	15630820.00	.00	.00	15630820.00
							Object Head Total :	23362000.00	15630820.00	.00	.00	15630820.00
							Detail Head Total :	23362000.00	15630820.00	.00	.00	15630820.00
							Sub Head Total :	23362000.00	15630820.00	.00	.00	15630820.00
							Minor Head Total :	23362000.00	15630820.00	.00	.00	15630820.00
		004	62	0	49		Voted	1105000.00	990916.00	.00	.00	990916.00
							Object Head Total :	1105000.00	990916.00	.00	.00	990916.00
							Detail Head Total :	1105000.00	990916.00	.00	.00	990916.00
							Sub Head Total :	1105000.00	990916.00	.00	.00	990916.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code & Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	004				Minor Head Total	1105000.00	990916.00	.00	.00	990916.00
			052	71	0	2	Voted	3020000.00	2181165.00	.00	.00	2181165.00
							Object Head Total	3020000.00	2181165.00	.00	.00	2181165.00
						21	Voted	9767000.00	9766991.00	.00	.00	9766991.00
							Object Head Total	9767000.00	9766991.00	.00	.00	9766991.00
							Detail Head Total	12787000.00	11948156.00	.00	.00	11948156.00
							Sub Head Total	12787000.00	11948156.00	.00	.00	11948156.00
							Minor Head Total	12787000.00	11948156.00	.00	.00	11948156.00
							Sub Major Head Total	37254000.00	28569892.00	.00	.00	28569892.00
							Major Head Total :	1195293000.00	233526970.00	0.00	300000000.00	533526970.00
	5054	04	101	45	50	73	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total	10000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total	10000000.00	10000000.00	.00	.00	10000000.00
				48	50	73	Voted	95000000.00	95000000.00	.00	.00	95000000.00
							Object Head Total	95000000.00	95000000.00	.00	.00	95000000.00
							Detail Head Total	95000000.00	95000000.00	.00	.00	95000000.00
							Sub Head Total	95000000.00	95000000.00	.00	.00	95000000.00
							Minor Head Total	105000000.00	105000000.00	.00	.00	105000000.00
			337	45	50	73	Voted	5920000.00	999413.00	.00	.00	999413.00
							Object Head Total	5920000.00	999413.00	.00	.00	999413.00
							Detail Head Total	5920000.00	999413.00	.00	.00	999413.00
				52	73		Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total	10000000.00	10000000.00	.00	.00	10000000.00
				53	73		Voted	373000.00	372408.00	.00	.00	372408.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	45	53	73	Object Head Total	: 373000.00	372408.00	.00	.00	372408.00
							Detail Head Total	: 373000.00	372408.00	.00	.00	372408.00
					54	73	Voted	3508000.00	3508000.00	.00	.00	3508000.00
							Object Head Total	: 3508000.00	3508000.00	.00	.00	3508000.00
							Detail Head Total	: 3508000.00	3508000.00	.00	.00	3508000.00
					55	73	Voted	3903000.00	3903000.00	.00	.00	3903000.00
							Object Head Total	: 3903000.00	3903000.00	.00	.00	3903000.00
							Detail Head Total	: 3903000.00	3903000.00	.00	.00	3903000.00
					57	73	Voted	1059000.00	1058036.00	.00	.00	1058036.00
							Object Head Total	: 1059000.00	1058036.00	.00	.00	1058036.00
							Detail Head Total	: 1059000.00	1058036.00	.00	.00	1058036.00
					59	73	Voted	7400000.00	6047455.00	.00	.00	6047455.00
							Object Head Total	: 7400000.00	6047455.00	.00	.00	6047455.00
							Detail Head Total	: 7400000.00	6047455.00	.00	.00	6047455.00
					60	51	Voted	2500000.00	3048393.00	.00	.00	3048393.00
							Object Head Total	: 2500000.00	3048393.00	.00	.00	3048393.00
							Detail Head Total	: 2500000.00	3048393.00	.00	.00	3048393.00
							Sub Head Total	: 34663000.00	28936705.00	.00	.00	28936705.00
				46	52	73	Voted	428000.00	426782.00	.00	.00	426782.00
							Object Head Total	: 428000.00	426782.00	.00	.00	426782.00
							Detail Head Total	: 428000.00	426782.00	.00	.00	426782.00
							Sub Head Total	: 428000.00	426782.00	.00	.00	426782.00
				47	50	73	Voted	1500000.00	99550.00	.00	.00	99550.00
							Object Head Total	: 1500000.00	99550.00	.00	.00	99550.00
							Detail Head Total	: 1500000.00	99550.00	.00	.00	99550.00
							Sub Head Total	: 1500000.00	99550.00	.00	.00	99550.00
				48	51	73						

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	48	51	73	Voted	2278000.00	123758.00	.00	.00	123758.00
							Object Head Total :	2278000.00	123758.00	.00	.00	123758.00
							Detail Head Total :	2278000.00	123758.00	.00	.00	123758.00
					52	73	Voted	3525000.00	2743924.00	.00	.00	2743924.00
							Object Head Total :	3525000.00	2743924.00	.00	.00	2743924.00
							Detail Head Total :	3525000.00	2743924.00	.00	.00	2743924.00
					56	73	Voted	2008000.00	83600.00	.00	.00	83600.00
							Object Head Total :	2008000.00	83600.00	.00	.00	83600.00
							Detail Head Total :	2008000.00	83600.00	.00	.00	83600.00
					58	73	Voted	449000.00	98550.00	.00	.00	98550.00
							Object Head Total :	449000.00	98550.00	.00	.00	98550.00
							Detail Head Total :	449000.00	98550.00	.00	.00	98550.00
					63	73	Voted	20000000.00	5986715.00	.00	.00	5986715.00
							Object Head Total :	20000000.00	5986715.00	.00	.00	5986715.00
							Detail Head Total :	20000000.00	5986715.00	.00	.00	5986715.00
							Sub Head Total :	28260000.00	9036547.00	.00	.00	9036547.00
				49	50	73	Voted	1500000.00	1500000.00	.00	.00	1500000.00
							Object Head Total :	1500000.00	1500000.00	.00	.00	1500000.00
							Detail Head Total :	1500000.00	1500000.00	.00	.00	1500000.00
					51	73	Voted	8858000.00	8858000.00	.00	.00	8858000.00
							Object Head Total :	8858000.00	8858000.00	.00	.00	8858000.00
							Detail Head Total :	8858000.00	8858000.00	.00	.00	8858000.00
					54	73	Voted	11420000.00	10459765.00	.00	.00	10459765.00
							Object Head Total :	11420000.00	10459765.00	.00	.00	10459765.00
							Detail Head Total :	11420000.00	10459765.00	.00	.00	10459765.00
							Sub Head Total :	21778000.00	20817765.00	.00	.00	20817765.00
				60	45	91	Voted					

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	45	91		.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	.00	.00	.00	.00	.00
				46	70		Voted	100000000.00	96339444.00	.00	.00	96339444.00
							Object Head Total :	100000000.00	96339444.00	.00	.00	96339444.00
							Detail Head Total :	100000000.00	96339444.00	.00	.00	96339444.00
				55	73		Voted	300000000.00	106942370.00	.00	.00	106942370.00
							Object Head Total :	300000000.00	106942370.00	.00	.00	106942370.00
							Detail Head Total :	300000000.00	106942370.00	.00	.00	106942370.00
				57	73		Voted	15000000.00	31913000.00	.00	.00	31913000.00
							Object Head Total :	15000000.00	31913000.00	.00	.00	31913000.00
							Detail Head Total :	15000000.00	31913000.00	.00	.00	31913000.00
				72	73		Voted	200000000.00	55411240.00	.00	.00	55411240.00
							Object Head Total :	200000000.00	55411240.00	.00	.00	55411240.00
							Detail Head Total :	200000000.00	55411240.00	.00	.00	55411240.00
				73	78		Voted	53506000.00	27973096.00	.00	.00	27973096.00
							Object Head Total :	53506000.00	27973096.00	.00	.00	27973096.00
							Detail Head Total :	53506000.00	27973096.00	.00	.00	27973096.00
				62	55	73	Sub Head Total	668506000.00	318579150.00	.00	.00	318579150.00
							Voted	10000000.00	76243000.00	.00	.00	76243000.00
							Object Head Total :	10000000.00	76243000.00	.00	.00	76243000.00
							Detail Head Total :	10000000.00	76243000.00	.00	.00	76243000.00
				56	73		Centrally Sponsorec	882200000.00	490892871.00	.00	.00	490892871.00
							Object Head Total :	882200000.00	490892871.00	.00	.00	490892871.00
							Detail Head Total :	882200000.00	490892871.00	.00	.00	490892871.00
							Sub Head Total	892200000.00	567135871.00	.00	.00	567135871.00
				63	60	73	Centrally Sponsorec					

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code & Roads & Bridges Plan (EAST)							Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
34	5054	04	337	63	60	73		132000000.00	43993000.00	.00	.00	43993000.00
							Object Head Total :	132000000.00	43993000.00	.00	.00	43993000.00
							Detail Head Total :	132000000.00	43993000.00	.00	.00	43993000.00
				61		73	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total :	137000000.00	48993000.00	.00	.00	48993000.00
			64	0		73	Voted	500000000.00	136699492.00	.00	.00	136699492.00
							Object Head Total :	500000000.00	136699492.00	.00	.00	136699492.00
							Detail Head Total :	500000000.00	136699492.00	.00	.00	136699492.00
							Sub Head Total :	500000000.00	136699492.00	.00	.00	136699492.00
							Minor Head Total :	2284335000.00	1130724862.00	.00	.00	1130724862.00
			902	0	0	0	Voted	.00	.00	.00	-281457837.00	-281457837.00
							Object Head Total :	.00	.00	.00	-281457837.00	-281457837.00
							Detail Head Total :	.00	.00	.00	-281457837.00	-281457837.00
							Sub Head Total :	.00	.00	.00	-281457837.00	-281457837.00
							Minor Head Total :	.00	.00	.00	-281457837.00	-281457837.00
							Sub Major Head Total :	2389335000.00	1235724862.00	.00	-281457837.00	954267025.00
	05		337	61	85	73	Voted	94988000.00	85022286.00	.00	.00	85022286.00
							Object Head Total :	94988000.00	85022286.00	.00	.00	85022286.00
							Detail Head Total :	94988000.00	85022286.00	.00	.00	85022286.00
				87		73	Voted	100000000.00	100000000.00	.00	.00	100000000.00
							Object Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Detail Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Sub Head Total :	194988000.00	185022286.00	.00	.00	185022286.00
							Minor Head Total :	194988000.00	185022286.00	.00	.00	185022286.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	05	902	0	0	0	Voted	.00	.00	.00	-194987067.00	-194987067.00
							Object Head Total :	.00	.00	.00	-194987067.00	-194987067.00
							Detail Head Total :	.00	.00	.00	-194987067.00	-194987067.00
							Sub Head Total :	.00	.00	.00	-194987067.00	-194987067.00
							Minor Head Total :	.00	.00	.00	-194987067.00	-194987067.00
							Sub Major Head Total :	194988000.00	185022286.00	.00	-194987067.00	-9964781.00
							Major Head Total :	2584323000.00	1420747148.00	0.00	-476444904.00	944302244.00
							Source Total :	4296550000.00	1807071802.00	.00	105012933.00	1912084735.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 6		Roads & Bridges Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
00	8443	00	108	0	0	0	Voted	.00	11229595.00	.00	.00	11229595.00		
							Object Head Total :	.00	11229595.00	.00	.00	11229595.00		
							Detail Head Total :	.00	11229595.00	.00	.00	11229595.00		
							Sub Head Total :	.00	11229595.00	.00	.00	11229595.00		
							Minor Head Total :	.00	11229595.00	.00	.00	11229595.00		
							Sub Major Head Total :	.00	11229595.00	.00	.00	11229595.00		
							Major Head Total :	.00	11229595.00	0.00	0.00	11229595.00		
34	3054	04	105	60	75	2	Voted	195652000.00	194492232.00	.00	.00	194492232.00		
							Object Head Total :	195652000.00	194492232.00	.00	.00	194492232.00		
							Detail Head Total :	195652000.00	194492232.00	.00	.00	194492232.00		
					76	2	Voted	38264000.00	7510803.00	.00	.00	7510803.00		
							Object Head Total :	38264000.00	7510803.00	.00	.00	7510803.00		
							Detail Head Total :	38264000.00	7510803.00	.00	.00	7510803.00		
							Sub Head Total :	233916000.00	202003035.00	.00	.00	202003035.00		
			61	72	29		Voted	100000000.00	2903000.00	.00	.00	2903000.00		
							Object Head Total :	100000000.00	2903000.00	.00	.00	2903000.00		
							Detail Head Total :	100000000.00	2903000.00	.00	.00	2903000.00		
				75	27		Voted	6006000.00	1394557.00	.00	.00	1394557.00		
							Object Head Total :	6006000.00	1394557.00	.00	.00	1394557.00		
							Detail Head Total :	6006000.00	1394557.00	.00	.00	1394557.00		
							Sub Head Total :	106006000.00	4297557.00	.00	.00	4297557.00		
							Minor Head Total :	339922000.00	206300592.00	.00	.00	206300592.00		
							Sub Major Head Total :	339922000.00	206300592.00	.00	.00	206300592.00		
		80	001	35	60	2	Voted	23362000.00	4341488.00	.00	.00	4341488.00		
							Object Head Total :	23362000.00	4341488.00	.00	.00	4341488.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 6 Roads & Bridges Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	001	35	60		Detail Head Total	23362000.00	4341488.00	.00	.00	4341488.00
					62	1	Voted	39407000.00	2054.00	.00	.00	2054.00
							Object Head Total	39407000.00	2054.00	.00	.00	2054.00
							Detail Head Total	39407000.00	2054.00	.00	.00	2054.00
							Sub Head Total	62769000.00	4343542.00	.00	.00	4343542.00
							Minor Head Total	62769000.00	4343542.00	.00	.00	4343542.00
			052	71	0	2	Voted	3020000.00	462990.00	.00	.00	462990.00
							Object Head Total	3020000.00	462990.00	.00	.00	462990.00
							Detail Head Total	3020000.00	462990.00	.00	.00	462990.00
							Sub Head Total	3020000.00	462990.00	.00	.00	462990.00
							Minor Head Total	3020000.00	462990.00	.00	.00	462990.00
							Sub Major Head Total	65789000.00	4806532.00	.00	.00	4806532.00
							Major Head Total :	405711000.00	211107124.00	0.00	0.00	211107124.00
	5054	04	101	48	51	73	Voted	7900000.00	7900000.00	.00	.00	7900000.00
							Object Head Total	7900000.00	7900000.00	.00	.00	7900000.00
							Detail Head Total	7900000.00	7900000.00	.00	.00	7900000.00
							Sub Head Total	7900000.00	7900000.00	.00	.00	7900000.00
							Minor Head Total	7900000.00	7900000.00	.00	.00	7900000.00
			337	48	50	73	Voted	4800000.00	600000.00	.00	.00	600000.00
							Object Head Total	4800000.00	600000.00	.00	.00	600000.00
							Detail Head Total	4800000.00	600000.00	.00	.00	600000.00
					51	73	Voted	2278000.00	2154000.00	.00	.00	2154000.00
							Object Head Total	2278000.00	2154000.00	.00	.00	2154000.00
							Detail Head Total	2278000.00	2154000.00	.00	.00	2154000.00
					52	73	Voted	3525000.00	779285.00	.00	.00	779285.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 6		Roads & Bridges Plan (NAMCHI)					Parameter		Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount	
34	5054	04	337	48	52	73	Object Head Total :	3525000.00	779285.00	.00	.00	779285.00	
							Detail Head Total :	3525000.00	779285.00	.00	.00	779285.00	
					53	73	Voted	4956000.00	4946763.00	.00	.00	4946763.00	
							Object Head Total :	4956000.00	4946763.00	.00	.00	4946763.00	
							Detail Head Total :	4956000.00	4946763.00	.00	.00	4946763.00	
					55	73	Voted	866000.00	865948.00	.00	.00	865948.00	
							Object Head Total :	866000.00	865948.00	.00	.00	865948.00	
							Detail Head Total :	866000.00	865948.00	.00	.00	865948.00	
					56	73	Voted	2008000.00	1924394.00	.00	.00	1924394.00	
							Object Head Total :	2008000.00	1924394.00	.00	.00	1924394.00	
							Detail Head Total :	2008000.00	1924394.00	.00	.00	1924394.00	
					57	73	Voted	917000.00	917000.00	.00	.00	917000.00	
							Object Head Total :	917000.00	917000.00	.00	.00	917000.00	
							Detail Head Total :	917000.00	917000.00	.00	.00	917000.00	
					58	73	Voted	449000.00	349752.00	.00	.00	349752.00	
							Object Head Total :	449000.00	349752.00	.00	.00	349752.00	
							Detail Head Total :	449000.00	349752.00	.00	.00	349752.00	
					59	73	Voted	1993000.00	1993000.00	.00	.00	1993000.00	
							Object Head Total :	1993000.00	1993000.00	.00	.00	1993000.00	
							Detail Head Total :	1993000.00	1993000.00	.00	.00	1993000.00	
					61	73	Voted	513000.00	513000.00	.00	.00	513000.00	
							Object Head Total :	513000.00	513000.00	.00	.00	513000.00	
							Detail Head Total :	513000.00	513000.00	.00	.00	513000.00	
					62	73	Voted	8100000.00	7144948.00	.00	.00	7144948.00	
							Object Head Total :	8100000.00	7144948.00	.00	.00	7144948.00	
							Detail Head Total :	8100000.00	7144948.00	.00	.00	7144948.00	
							Sub Head Total :	30405000.00	22188090.00	.00	.00	22188090.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 6							Roads & Bridges Plan (NAMCHI)					
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	55	73	Voted	300000000.00	39637806.00	.00	.00	39637806.00
							Object Head Total :	300000000.00	39637806.00	.00	.00	39637806.00
							Detail Head Total :	300000000.00	39637806.00	.00	.00	39637806.00
					72	73	Voted	200000000.00	48684000.00	.00	.00	48684000.00
							Object Head Total :	200000000.00	48684000.00	.00	.00	48684000.00
							Detail Head Total :	200000000.00	48684000.00	.00	.00	48684000.00
							Sub Head Total :	500000000.00	88321806.00	.00	.00	88321806.00
				62	56	73	Centrally Sponsorec	882200000.00	63845689.00	.00	.00	63845689.00
							Object Head Total :	882200000.00	63845689.00	.00	.00	63845689.00
							Detail Head Total :	882200000.00	63845689.00	.00	.00	63845689.00
							Sub Head Total :	882200000.00	63845689.00	.00	.00	63845689.00
							Minor Head Total :	1412605000.00	174355585.00	.00	.00	174355585.00
							Sub Major Head Total :	1420505000.00	182255585.00	.00	.00	182255585.00
	05	337	61	85	73		Voted	94988000.00	9964781.00	.00	.00	9964781.00
							Object Head Total :	94988000.00	9964781.00	.00	.00	9964781.00
							Detail Head Total :	94988000.00	9964781.00	.00	.00	9964781.00
							Sub Head Total :	94988000.00	9964781.00	.00	.00	9964781.00
							Minor Head Total :	94988000.00	9964781.00	.00	.00	9964781.00
							Sub Major Head Total :	94988000.00	9964781.00	.00	.00	9964781.00
							Major Head Total :	1515493000.00	192220366.00	0.00	0.00	192220366.00
							Source Total :	1921204000.00	414557085.00	.00	.00	414557085.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	2059	80	799	3	0	43	Voted	.00	-276616.00	.00	.00	-276616.00
							Object Head Total :	.00	-276616.00	.00	.00	-276616.00
							Detail Head Total :	.00	-276616.00	.00	.00	-276616.00
							Sub Head Total :	.00	-276616.00	.00	.00	-276616.00
							Minor Head Total :	.00	-276616.00	.00	.00	-276616.00
							Sub Major Head Total :	.00	-276616.00	.00	.00	-276616.00
							Major Head Total :	.00	-276616.00	0.00	0.00	-276616.00
	8443	00	103	0	0	0	Voted	.00	4920510.00	.00	.00	4920510.00
							Object Head Total :	.00	4920510.00	.00	.00	4920510.00
							Detail Head Total :	.00	4920510.00	.00	.00	4920510.00
							Sub Head Total :	.00	4920510.00	.00	.00	4920510.00
							Minor Head Total :	.00	4920510.00	.00	.00	4920510.00
			108	0	0	0	Voted	.00	19816682.00	.00	.00	19816682.00
							Object Head Total :	.00	19816682.00	.00	.00	19816682.00
							Detail Head Total :	.00	19816682.00	.00	.00	19816682.00
							Sub Head Total :	.00	19816682.00	.00	.00	19816682.00
							Minor Head Total :	.00	19816682.00	.00	.00	19816682.00
							Sub Major Head Total :	.00	24737192.00	.00	.00	24737192.00
							Major Head Total :	.00	24737192.00	0.00	0.00	24737192.00
	8782	00	102	1	0	0	Voted	.00	19149078.00	.00	.00	19149078.00
							Object Head Total :	.00	19149078.00	.00	.00	19149078.00
							Detail Head Total :	.00	19149078.00	.00	.00	19149078.00
							Sub Head Total :	.00	19149078.00	.00	.00	19149078.00
							Minor Head Total :	.00	19149078.00	.00	.00	19149078.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 8		Rural Development Department Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
00	8782	00					Sub Major Head Total :	.00	19149078.00	.00	.00	19149078.00
							Major Head Total :	.00	19149078.00	0.00	0.00	19149078.00
05	4202	04	800	44	69	72	Voted	100000000.00	2978899.00	.00	.00	2978899.00
							Object Head Total :	100000000.00	2978899.00	.00	.00	2978899.00
							Detail Head Total :	100000000.00	2978899.00	.00	.00	2978899.00
							Sub Head Total :	100000000.00	2978899.00	.00	.00	2978899.00
							Minor Head Total :	100000000.00	2978899.00	.00	.00	2978899.00
							Sub Major Head Total :	100000000.00	2978899.00	.00	.00	2978899.00
							Major Head Total :	100000000.00	2978899.00	0.00	0.00	2978899.00
06	2250	00	103	0	67	29	Voted	30000000.00	29980663.00	.00	.00	29980663.00
							Object Head Total :	30000000.00	29980663.00	.00	.00	29980663.00
							Detail Head Total :	30000000.00	29980663.00	.00	.00	29980663.00
							Sub Head Total :	30000000.00	29980663.00	.00	.00	29980663.00
				60	53	35	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Minor Head Total :	50000000.00	49980663.00	.00	.00	49980663.00
							Sub Major Head Total :	50000000.00	49980663.00	.00	.00	49980663.00
							Major Head Total :	50000000.00	49980663.00	0.00	0.00	49980663.00
35	2059	80	053	81	0	29	Voted	9010000.00	8681985.00	.00	.00	8681985.00
							Object Head Total :	9010000.00	8681985.00	.00	.00	8681985.00
							Detail Head Total :	9010000.00	8681985.00	.00	.00	8681985.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 8		Rural Development Department Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
35	2059	80	053	81			Sub Head Total :	9010000.00	8681985.00	.00	.00	8681985.00
							Minor Head Total :	9010000.00	8681985.00	.00	.00	8681985.00
							Sub Major Head Total :	9010000.00	8681985.00	.00	.00	8681985.00
							Major Head Total :	9010000.00	8681985.00	0.00	0.00	8681985.00
	2216	03	800	35	0	82	Voted	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	.00	.00	.00	.00	.00
							Sub Head Total :	.00	.00	.00	.00	.00
							Minor Head Total :	.00	.00	.00	.00	.00
							Sub Major Head Total :	.00	.00	.00	.00	.00
		07	001	35	80	49	Voted	1135440000.00	1027412716.00	.00	.00	1027412716.00
							Object Head Total :	1135440000.00	1027412716.00	.00	.00	1027412716.00
							Detail Head Total :	1135440000.00	1027412716.00	.00	.00	1027412716.00
				81	49		Voted	812500000.00	812500000.00	.00	.00	812500000.00
							Object Head Total :	812500000.00	812500000.00	.00	.00	812500000.00
							Detail Head Total :	812500000.00	812500000.00	.00	.00	812500000.00
							Sub Head Total :	1947940000.00	1839912716.00	.00	.00	1839912716.00
							Minor Head Total :	1947940000.00	1839912716.00	.00	.00	1839912716.00
							Sub Major Head Total :	1947940000.00	1839912716.00	.00	.00	1839912716.00
							Major Head Total :	1947940000.00	1839912716.00	0.00	0.00	1839912716.00
	2501	01	001	44	60	49	Voted	75000000.00	75000000.00	.00	.00	75000000.00
							Object Head Total :	75000000.00	75000000.00	.00	.00	75000000.00
							Detail Head Total :	75000000.00	75000000.00	.00	.00	75000000.00
				61	49		Voted	150000000.00	149907169.00	.00	.00	149907169.00
							Object Head Total :	150000000.00	149907169.00	.00	.00	149907169.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	2501	01	001	44	61		Detail Head Total :	150000000.00	149907169.00	.00	.00	149907169.00
							Sub Head Total :	225000000.00	224907169.00	.00	.00	224907169.00
							Minor Head Total :	225000000.00	224907169.00	.00	.00	224907169.00
							Sub Major Head Total :	225000000.00	224907169.00	.00	.00	224907169.00
							Major Head Total :	225000000.00	224907169.00	0.00	0.00	224907169.00
	2515	00	101	35	0	40	Voted	1000000.00	.00	1000000.00	.00	1000000.00
							Object Head Total :	1000000.00	.00	1000000.00	.00	1000000.00
							Detail Head Total :	1000000.00	.00	1000000.00	.00	1000000.00
							Sub Head Total :	1000000.00	.00	1000000.00	.00	1000000.00
							Minor Head Total :	1000000.00	.00	1000000.00	.00	1000000.00
							Sub Major Head Total :	1000000.00	.00	1000000.00	.00	1000000.00
							Major Head Total :	1000000.00	0.00	1000000.00	0.00	1000000.00
	3054	04	105	60	81	2	Voted	19074000.00	34147799.00	.00	.00	34147799.00
							Object Head Total :	19074000.00	34147799.00	.00	.00	34147799.00
							Detail Head Total :	19074000.00	34147799.00	.00	.00	34147799.00
							Sub Head Total :	19074000.00	34147799.00	.00	.00	34147799.00
							Minor Head Total :	19074000.00	34147799.00	.00	.00	34147799.00
			337	36	45	72	Voted	23750000.00	23750000.00	.00	.00	23750000.00
							Object Head Total :	23750000.00	23750000.00	.00	.00	23750000.00
							Detail Head Total :	23750000.00	23750000.00	.00	.00	23750000.00
							Sub Head Total :	23750000.00	23750000.00	.00	.00	23750000.00
							Minor Head Total :	23750000.00	23750000.00	.00	.00	23750000.00
							Sub Major Head Total :	42824000.00	57897799.00	.00	.00	57897799.00
		80	799	36	0	43	Voted	5000000.00	3793695.00	.00	.00	3793695.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	80	799	36	0	43	Object Head Total :	5000000.00	3793695.00	.00	.00	3793695.00
							Detail Head Total :	5000000.00	3793695.00	.00	.00	3793695.00
							Sub Head Total :	5000000.00	3793695.00	.00	.00	3793695.00
							Minor Head Total :	5000000.00	3793695.00	.00	.00	3793695.00
							Sub Major Head Total :	5000000.00	3793695.00	.00	.00	3793695.00
							Major Head Total :	47824000.00	61691494.00	0.00	0.00	61691494.00
	4215	01	102	36	62	73	Voted	85000000.00	23201493.00	719026.00	.00	23920519.00
							Object Head Total :	85000000.00	23201493.00	719026.00	.00	23920519.00
							Detail Head Total :	85000000.00	23201493.00	719026.00	.00	23920519.00
							Sub Head Total :	85000000.00	23201493.00	719026.00	.00	23920519.00
				40	0	82	Voted	205960000.00	223356000.00	.00	.00	223356000.00
							Object Head Total :	205960000.00	223356000.00	.00	.00	223356000.00
							Detail Head Total :	205960000.00	223356000.00	.00	.00	223356000.00
							Sub Head Total :	205960000.00	223356000.00	.00	.00	223356000.00
							Minor Head Total :	290960000.00	246557493.00	719026.00	.00	247276519.00
							Sub Major Head Total :	290960000.00	246557493.00	719026.00	.00	247276519.00
							Major Head Total :	290960000.00	246557493.00	719026.00	0.00	247276519.00
	4216	03	800	40	0	60	Voted	901700000.00	450000000.00	.00	.00	450000000.00
							Object Head Total :	901700000.00	450000000.00	.00	.00	450000000.00
							Detail Head Total :	901700000.00	450000000.00	.00	.00	450000000.00
							Sub Head Total :	901700000.00	450000000.00	.00	.00	450000000.00
							Minor Head Total :	901700000.00	450000000.00	.00	.00	450000000.00
							Sub Major Head Total :	901700000.00	450000000.00	.00	.00	450000000.00
							Major Head Total :	901700000.00	450000000.00	0.00	0.00	450000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4515	00	101	36	50	72	Voted	2163000.00	2000000.00	.00	.00	2000000.00
							Object Head Total :	2163000.00	2000000.00	.00	.00	2000000.00
							Detail Head Total :	2163000.00	2000000.00	.00	.00	2000000.00
				60	78		Voted	8919000.00	8919000.00	.00	.00	8919000.00
							Object Head Total :	8919000.00	8919000.00	.00	.00	8919000.00
							Detail Head Total :	8919000.00	8919000.00	.00	.00	8919000.00
				61	72		Voted	30000000.00	10060077.00	.00	.00	10060077.00
							Object Head Total :	30000000.00	10060077.00	.00	.00	10060077.00
							Detail Head Total :	30000000.00	10060077.00	.00	.00	10060077.00
				62	72		Voted	5655000.00	4904829.00	.00	.00	4904829.00
							Object Head Total :	5655000.00	4904829.00	.00	.00	4904829.00
							Detail Head Total :	5655000.00	4904829.00	.00	.00	4904829.00
				63	78		Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total :	66737000.00	45883906.00	.00	.00	45883906.00
							Minor Head Total :	66737000.00	45883906.00	.00	.00	45883906.00
			102	36	0	82	Centrally Sponsorec	3483000.00	3483000.00	.00	.00	3483000.00
							Object Head Total :	3483000.00	3483000.00	.00	.00	3483000.00
							Detail Head Total :	3483000.00	3483000.00	.00	.00	3483000.00
							Sub Head Total :	3483000.00	3483000.00	.00	.00	3483000.00
				48	60	72	Voted	10000000.00	4088152.00	.00	5660105.00	9748257.00
							Object Head Total :	10000000.00	4088152.00	.00	5660105.00	9748257.00
							Detail Head Total :	10000000.00	4088152.00	.00	5660105.00	9748257.00
							Sub Head Total :	10000000.00	4088152.00	.00	5660105.00	9748257.00
				60	44	60	Voted	50000000.00	32603000.00	.00	.00	32603000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4515	00	102	60	44	60	Object Head Total	50000000.00	32603000.00	.00	.00	32603000.00
							Detail Head Total	50000000.00	32603000.00	.00	.00	32603000.00
					45	60	Voted	70000000.00	70895607.00	.00	.00	70895607.00
							Object Head Total	70000000.00	70895607.00	.00	.00	70895607.00
							Detail Head Total	70000000.00	70895607.00	.00	.00	70895607.00
							Sub Head Total	120000000.00	103498607.00	.00	.00	103498607.00
							Minor Head Total	133483000.00	111069759.00	.00	5660105.00	116729864.00
			103	44	60	72	Voted	6000000.00	6000000.00	.00	.00	6000000.00
							Object Head Total	6000000.00	6000000.00	.00	.00	6000000.00
							Detail Head Total	6000000.00	6000000.00	.00	.00	6000000.00
					61	72	Voted	7000000.00	7000000.00	.00	.00	7000000.00
							Object Head Total	7000000.00	7000000.00	.00	.00	7000000.00
							Detail Head Total	7000000.00	7000000.00	.00	.00	7000000.00
							Sub Head Total	13000000.00	13000000.00	.00	.00	13000000.00
			48	60	72		Voted	53400000.00	5660105.00	.00	-5660105.00	.00
							Object Head Total	53400000.00	5660105.00	.00	-5660105.00	.00
							Detail Head Total	53400000.00	5660105.00	.00	-5660105.00	.00
							Sub Head Total	53400000.00	5660105.00	.00	-5660105.00	.00
				60	0	72	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total	10000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total	10000000.00	10000000.00	.00	.00	10000000.00
							Minor Head Total	76400000.00	28660105.00	.00	-5660105.00	23000000.00
			800	36	44	51	Voted	11050000.00	10714109.00	.00	.00	10714109.00
							Object Head Total	11050000.00	10714109.00	.00	.00	10714109.00
							Detail Head Total	11050000.00	10714109.00	.00	.00	10714109.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4515	00	800	36			Sub Head Total :	11050000.00	10714109.00	.00	.00	10714109.00
							Minor Head Total :	11050000.00	10714109.00	.00	.00	10714109.00
							Sub Major Head Total :	287670000.00	196327879.00	.00	.00	196327879.00
							Major Head Total :	287670000.00	196327879.00	0.00	0.00	196327879.00
	5054	04	101	44	60	73	Voted	3747000.00	2733558.00	.00	.00	2733558.00
							Object Head Total :	3747000.00	2733558.00	.00	.00	2733558.00
							Detail Head Total :	3747000.00	2733558.00	.00	.00	2733558.00
							Sub Head Total :	3747000.00	2733558.00	.00	.00	2733558.00
				47	64	73	Voted	2000000.00	1998656.00	.00	.00	1998656.00
							Object Head Total :	2000000.00	1998656.00	.00	.00	1998656.00
							Detail Head Total :	2000000.00	1998656.00	.00	.00	1998656.00
							Sub Head Total :	2000000.00	1998656.00	.00	.00	1998656.00
				49	62	73	Voted	10000000.00	6143798.00	.00	.00	6143798.00
							Object Head Total :	10000000.00	6143798.00	.00	.00	6143798.00
							Detail Head Total :	10000000.00	6143798.00	.00	.00	6143798.00
							Sub Head Total :	10000000.00	6143798.00	.00	.00	6143798.00
				60	0	73	Voted	46127000.00	17750305.00	.00	.00	17750305.00
							Object Head Total :	46127000.00	17750305.00	.00	.00	17750305.00
							Detail Head Total :	46127000.00	17750305.00	.00	.00	17750305.00
							Sub Head Total :	46127000.00	17750305.00	.00	.00	17750305.00
				61	0	73	Voted	80000000.00	79974056.00	.00	.00	79974056.00
							Object Head Total :	80000000.00	79974056.00	.00	.00	79974056.00
							Detail Head Total :	80000000.00	79974056.00	.00	.00	79974056.00
							Sub Head Total :	80000000.00	79974056.00	.00	.00	79974056.00
							Minor Head Total :	141874000.00	108600373.00	.00	.00	108600373.00
			337	35	0	81	Centrally Sponsorec					

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054	04	337	35	0	81		3078448000.00	1542075000.00	.00	.00	1542075000.00
							Object Head Total :	3078448000.00	1542075000.00	.00	.00	1542075000.00
						82	Voted	130000000.00	152944500.00	.00	.00	152944500.00
							Object Head Total :	130000000.00	152944500.00	.00	.00	152944500.00
							Detail Head Total :	3208448000.00	1695019500.00	.00	.00	1695019500.00
							Sub Head Total :	3208448000.00	1695019500.00	.00	.00	1695019500.00
				45	60	73	Voted	7760000.00	5994666.00	.00	.00	5994666.00
							Object Head Total :	7760000.00	5994666.00	.00	.00	5994666.00
							Detail Head Total :	7760000.00	5994666.00	.00	.00	5994666.00
					61	73	Voted	10000000.00	9246619.00	.00	.00	9246619.00
							Object Head Total :	10000000.00	9246619.00	.00	.00	9246619.00
							Detail Head Total :	10000000.00	9246619.00	.00	.00	9246619.00
					62	73	Voted	5532000.00	5532000.00	.00	.00	5532000.00
							Object Head Total :	5532000.00	5532000.00	.00	.00	5532000.00
							Detail Head Total :	5532000.00	5532000.00	.00	.00	5532000.00
							Sub Head Total :	23292000.00	20773285.00	.00	.00	20773285.00
				46	63	73	Voted	7205000.00	7204212.00	.00	.00	7204212.00
							Object Head Total :	7205000.00	7204212.00	.00	.00	7204212.00
							Detail Head Total :	7205000.00	7204212.00	.00	.00	7204212.00
							Sub Head Total :	7205000.00	7204212.00	.00	.00	7204212.00
				49	60	73	Voted	1466000.00	1293614.00	.00	.00	1293614.00
							Object Head Total :	1466000.00	1293614.00	.00	.00	1293614.00
							Detail Head Total :	1466000.00	1293614.00	.00	.00	1293614.00
					61	73	Voted	7500000.00	7489594.00	.00	.00	7489594.00
							Object Head Total :	7500000.00	7489594.00	.00	.00	7489594.00
							Detail Head Total :	7500000.00	7489594.00	.00	.00	7489594.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 8		Rural Development Department Plan (EAST)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
35	5054	04	337	49			Sub Head Total	8966000.00	8783208.00	.00	.00	8783208.00
				60	49	60	Voted	2163000.00	2161010.00	.00	.00	2161010.00
							Object Head Total	2163000.00	2161010.00	.00	.00	2161010.00
							Detail Head Total	2163000.00	2161010.00	.00	.00	2161010.00
							Sub Head Total	2163000.00	2161010.00	.00	.00	2161010.00
				61	55	60	Voted	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total	50000000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total	50000000.00	50000000.00	.00	.00	50000000.00
				56	78		Voted	23364000.00	23331820.00	.00	.00	23331820.00
							Object Head Total	23364000.00	23331820.00	.00	.00	23331820.00
							Detail Head Total	23364000.00	23331820.00	.00	.00	23331820.00
							Sub Head Total	73364000.00	73331820.00	.00	.00	73331820.00
							Minor Head Total	3323438000.00	1807273035.00	.00	.00	1807273035.00
							Sub Major Head Total	3465312000.00	1915873408.00	.00	.00	1915873408.00
							Major Head Total	3465312000.00	1915873408.00	0.00	0.00	1915873408.00
							Source Total	7326416000.00	5040521360.00	1719026.00	.00	5042240386.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 10 Rural Development Department Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	67294.00	.00	.00	67294.00
							Object Head Total :	.00	67294.00	.00	.00	67294.00
							Detail Head Total :	.00	67294.00	.00	.00	67294.00
							Sub Head Total :	.00	67294.00	.00	.00	67294.00
							Minor Head Total :	.00	67294.00	.00	.00	67294.00
			108	0	0	0	Voted	.00	20923937.00	.00	.00	20923937.00
							Object Head Total :	.00	20923937.00	.00	.00	20923937.00
							Detail Head Total :	.00	20923937.00	.00	.00	20923937.00
							Sub Head Total :	.00	20923937.00	.00	.00	20923937.00
							Minor Head Total :	.00	20923937.00	.00	.00	20923937.00
							Sub Major Head Total :	.00	20991231.00	.00	.00	20991231.00
							Major Head Total :	.00	20991231.00	0.00	0.00	20991231.00
	8782	00	102	1	0	0	Voted	.00	20971563.00	.00	.00	20971563.00
							Object Head Total :	.00	20971563.00	.00	.00	20971563.00
							Detail Head Total :	.00	20971563.00	.00	.00	20971563.00
							Sub Head Total :	.00	20971563.00	.00	.00	20971563.00
							Minor Head Total :	.00	20971563.00	.00	.00	20971563.00
							Sub Major Head Total :	.00	20971563.00	.00	.00	20971563.00
							Major Head Total :	.00	20971563.00	0.00	0.00	20971563.00
34	3054	04	105	60	75	2	Voted	195652000.00	117120.00	.00	.00	117120.00
							Object Head Total :	195652000.00	117120.00	.00	.00	117120.00
							Detail Head Total :	195652000.00	117120.00	.00	.00	117120.00
							Sub Head Total :	195652000.00	117120.00	.00	.00	117120.00
							Minor Head Total :	195652000.00	117120.00	.00	.00	117120.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 10 Rural Development Department Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04					Sub Major Head Total :	195652000.00	117120.00	.00	.00	117120.00
							Major Head Total :	195652000.00	117120.00	0.00	0.00	117120.00
35	2215	01	102	71	48	29	Voted	623000.00	694960.00	.00	.00	694960.00
							Object Head Total :	623000.00	694960.00	.00	.00	694960.00
							Detail Head Total :	623000.00	694960.00	.00	.00	694960.00
							Sub Head Total :	623000.00	694960.00	.00	.00	694960.00
							Minor Head Total :	623000.00	694960.00	.00	.00	694960.00
							Sub Major Head Total :	623000.00	694960.00	.00	.00	694960.00
							Major Head Total :	623000.00	694960.00	0.00	0.00	694960.00
	3054	04	105	60	84	2	Voted	13351000.00	12538222.00	.00	.00	12538222.00
							Object Head Total :	13351000.00	12538222.00	.00	.00	12538222.00
							Detail Head Total :	13351000.00	12538222.00	.00	.00	12538222.00
							Sub Head Total :	13351000.00	12538222.00	.00	.00	12538222.00
							Minor Head Total :	13351000.00	12538222.00	.00	.00	12538222.00
							Sub Major Head Total :	13351000.00	12538222.00	.00	.00	12538222.00
							Major Head Total :	13351000.00	12538222.00	0.00	0.00	12538222.00
	4215	01	102	36	61	73	Voted	11800000.00	3355499.00	.00	.00	3355499.00
							Object Head Total :	11800000.00	3355499.00	.00	.00	3355499.00
							Detail Head Total :	11800000.00	3355499.00	.00	.00	3355499.00
				62	73		Voted	85000000.00	33680962.00	.00	.00	33680962.00
							Object Head Total :	85000000.00	33680962.00	.00	.00	33680962.00
							Detail Head Total :	85000000.00	33680962.00	.00	.00	33680962.00
							Sub Head Total :	96800000.00	37036461.00	.00	.00	37036461.00
							Minor Head Total :	96800000.00	37036461.00	.00	.00	37036461.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 10		Rural Development Department Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4215	01					Sub Major Head Total :	96800000.00	37036461.00	.00	.00	37036461.00
							Major Head Total :	96800000.00	37036461.00	0.00	0.00	37036461.00
	4515	00	102	48	61	72	Voted	4000000.00	2434720.00	.00	.00	2434720.00
							Object Head Total :	4000000.00	2434720.00	.00	.00	2434720.00
							Detail Head Total :	4000000.00	2434720.00	.00	.00	2434720.00
					62	72	Voted	500000.00	494191.00	.00	.00	494191.00
							Object Head Total :	500000.00	494191.00	.00	.00	494191.00
							Detail Head Total :	500000.00	494191.00	.00	.00	494191.00
							Sub Head Total :	4500000.00	2928911.00	.00	.00	2928911.00
							Minor Head Total :	4500000.00	2928911.00	.00	.00	2928911.00
			103	48	60	72	Voted	53400000.00	47050965.00	.00	.00	47050965.00
							Object Head Total :	53400000.00	47050965.00	.00	.00	47050965.00
							Detail Head Total :	53400000.00	47050965.00	.00	.00	47050965.00
							Sub Head Total :	53400000.00	47050965.00	.00	.00	47050965.00
							Minor Head Total :	53400000.00	47050965.00	.00	.00	47050965.00
							Sub Major Head Total :	57900000.00	49979876.00	.00	.00	49979876.00
							Major Head Total :	57900000.00	49979876.00	0.00	0.00	49979876.00
	5054	04	101	48	61	73	Voted	2500000.00	2762847.00	.00	.00	2762847.00
							Object Head Total :	2500000.00	2762847.00	.00	.00	2762847.00
							Detail Head Total :	2500000.00	2762847.00	.00	.00	2762847.00
							Sub Head Total :	2500000.00	2762847.00	.00	.00	2762847.00
				60	0	73	Voted	46127000.00	14456498.00	.00	.00	14456498.00
							Object Head Total :	46127000.00	14456498.00	.00	.00	14456498.00
							Detail Head Total :	46127000.00	14456498.00	.00	.00	14456498.00
							Sub Head Total :	46127000.00	14456498.00	.00	.00	14456498.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 10		Rural Development Department Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054	04	101				Minor Head Total	48627000.00	17219345.00	.00	.00	17219345.00
			337	48	60	73	Voted	10000000.00	9983858.00	.00	.00	9983858.00
							Object Head Total	10000000.00	9983858.00	.00	.00	9983858.00
							Detail Head Total	10000000.00	9983858.00	.00	.00	9983858.00
					61	73	Voted	4000000.00	3997628.00	.00	.00	3997628.00
							Object Head Total	4000000.00	3997628.00	.00	.00	3997628.00
							Detail Head Total	4000000.00	3997628.00	.00	.00	3997628.00
					62	60	Voted	800000.00	672251.00	.00	.00	672251.00
							Object Head Total	800000.00	672251.00	.00	.00	672251.00
							Detail Head Total	800000.00	672251.00	.00	.00	672251.00
							Sub Head Total	14800000.00	14653737.00	.00	.00	14653737.00
			60	48	60		Voted	2613000.00	2369785.00	.00	.00	2369785.00
							Object Head Total	2613000.00	2369785.00	.00	.00	2369785.00
							Detail Head Total	2613000.00	2369785.00	.00	.00	2369785.00
							Sub Head Total	2613000.00	2369785.00	.00	.00	2369785.00
							Minor Head Total	17413000.00	17023522.00	.00	.00	17023522.00
							Sub Major Head Total	66040000.00	34242867.00	.00	.00	34242867.00
							Major Head Total :	66040000.00	34242867.00	0.00	0.00	34242867.00
43	2515	00	101	0	47	1	Voted	2605000.00	.00	.00	581256.00	581256.00
							Object Head Total	2605000.00	.00	.00	581256.00	581256.00
							Detail Head Total	2605000.00	.00	.00	581256.00	581256.00
							Sub Head Total	2605000.00	.00	.00	581256.00	581256.00
							Minor Head Total	2605000.00	.00	.00	581256.00	581256.00
							Sub Major Head Total	2605000.00	.00	.00	581256.00	581256.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 10 Rural Development Department Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
43	2515						Major Head Total :	2605000.00	0.00	0.00	581256.00	581256.00
							Source Total :	432971000.00	176572300.00	.00	581256.00	177153556.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 12 Irrigation & Flood Control Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	43507.00	.00	.00	43507.00
							Object Head Total :	.00	43507.00	.00	.00	43507.00
							Detail Head Total :	.00	43507.00	.00	.00	43507.00
							Sub Head Total :	.00	43507.00	.00	.00	43507.00
							Minor Head Total :	.00	43507.00	.00	.00	43507.00
			108	0	0	0	Voted	.00	31183581.00	.00	.00	31183581.00
							Object Head Total :	.00	31183581.00	.00	.00	31183581.00
							Detail Head Total :	.00	31183581.00	.00	.00	31183581.00
							Sub Head Total :	.00	31183581.00	.00	.00	31183581.00
							Minor Head Total :	.00	31183581.00	.00	.00	31183581.00
							Sub Major Head Total :	.00	31227088.00	.00	.00	31227088.00
							Major Head Total :	.00	31227088.00	0.00	0.00	31227088.00
	8782	00	102	1	0	0	Voted	.00	29763370.00	.00	.00	29763370.00
							Object Head Total :	.00	29763370.00	.00	.00	29763370.00
							Detail Head Total :	.00	29763370.00	.00	.00	29763370.00
							Sub Head Total :	.00	29763370.00	.00	.00	29763370.00
							Minor Head Total :	.00	29763370.00	.00	.00	29763370.00
							Sub Major Head Total :	.00	29763370.00	.00	.00	29763370.00
							Major Head Total :	.00	29763370.00	0.00	0.00	29763370.00
19	2702	01	103	60	45	77	Voted	25600000.00	25579600.00	.00	.00	25579600.00
							Object Head Total :	25600000.00	25579600.00	.00	.00	25579600.00
							Detail Head Total :	25600000.00	25579600.00	.00	.00	25579600.00
							Sub Head Total :	25600000.00	25579600.00	.00	.00	25579600.00
				61	45	27	Voted	970000.00	967685.00	.00	.00	967685.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 12 Irrigation & Flood Control Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	01	103	61	45	27	Object Head Total :	970000.00	967685.00	.00	.00	967685.00
							Detail Head Total :	970000.00	967685.00	.00	.00	967685.00
							Sub Head Total :	970000.00	967685.00	.00	.00	967685.00
							Minor Head Total :	26570000.00	26547285.00	.00	.00	26547285.00
							Sub Major Head Total :	26570000.00	26547285.00	.00	.00	26547285.00
		80	001	20	45	2	Voted	5335000.00	5524906.00	.00	.00	5524906.00
							Object Head Total :	5335000.00	5524906.00	.00	.00	5524906.00
							Detail Head Total :	5335000.00	5524906.00	.00	.00	5524906.00
							Sub Head Total :	5335000.00	5524906.00	.00	.00	5524906.00
							Minor Head Total :	5335000.00	5524906.00	.00	.00	5524906.00
							Sub Major Head Total :	5335000.00	5524906.00	.00	.00	5524906.00
							Major Head Total :	31905000.00	32072191.00	0.00	0.00	32072191.00
	4702	00	101	45	60	60	Voted	4000000.00	3876766.00	.00	.00	3876766.00
							Object Head Total :	4000000.00	3876766.00	.00	.00	3876766.00
							Detail Head Total :	4000000.00	3876766.00	.00	.00	3876766.00
							Sub Head Total :	4000000.00	3876766.00	.00	.00	3876766.00
				62	55	73	Centrally Sponsorec	585000000.00	292500000.00	.00	.00	292500000.00
							Object Head Total :	585000000.00	292500000.00	.00	.00	292500000.00
							Detail Head Total :	585000000.00	292500000.00	.00	.00	292500000.00
							Sub Head Total :	585000000.00	292500000.00	.00	.00	292500000.00
							Minor Head Total :	589000000.00	296376766.00	.00	.00	296376766.00
							Sub Major Head Total :	589000000.00	296376766.00	.00	.00	296376766.00
							Major Head Total :	589000000.00	296376766.00	0.00	0.00	296376766.00
	4711	01	103	44	67	60	Voted	300000000.00	62913341.00	.00	.00	62913341.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 12 Irrigation & Flood Control Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	4711	01	103	44	67	60	Object Head Total :	300000000.00	62913341.00	.00	.00	62913341.00
							Detail Head Total :	300000000.00	62913341.00	.00	.00	62913341.00
					68	60	Voted	81000000.00	13473841.00	.00	.00	13473841.00
							Object Head Total :	81000000.00	13473841.00	.00	.00	13473841.00
							Detail Head Total :	81000000.00	13473841.00	.00	.00	13473841.00
							Sub Head Total :	381000000.00	76387182.00	.00	.00	76387182.00
							Minor Head Total :	381000000.00	76387182.00	.00	.00	76387182.00
							Sub Major Head Total :	381000000.00	76387182.00	.00	.00	76387182.00
							Major Head Total :	381000000.00	76387182.00	0.00	0.00	76387182.00
28	2052	00	090	29	0	2	Voted	506468000.00	426177.00	.00	.00	426177.00
							Object Head Total :	506468000.00	426177.00	.00	.00	426177.00
							Detail Head Total :	506468000.00	426177.00	.00	.00	426177.00
							Sub Head Total :	506468000.00	426177.00	.00	.00	426177.00
							Minor Head Total :	506468000.00	426177.00	.00	.00	426177.00
							Sub Major Head Total :	506468000.00	426177.00	.00	.00	426177.00
							Major Head Total :	506468000.00	426177.00	0.00	0.00	426177.00
							Source Total :	1508373000.00	466252774.00	.00	.00	466252774.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	4876040.00	.00	.00	4876040.00
							Object Head Total :	.00	4876040.00	.00	.00	4876040.00
							Detail Head Total :	.00	4876040.00	.00	.00	4876040.00
							Sub Head Total :	.00	4876040.00	.00	.00	4876040.00
							Minor Head Total :	.00	4876040.00	.00	.00	4876040.00
			108	0	0	0	Voted	.00	27833467.00	.00	.00	27833467.00
							Object Head Total :	.00	27833467.00	.00	.00	27833467.00
							Detail Head Total :	.00	27833467.00	.00	.00	27833467.00
							Sub Head Total :	.00	27833467.00	.00	.00	27833467.00
							Minor Head Total :	.00	27833467.00	.00	.00	27833467.00
							Sub Major Head Total :	.00	32709507.00	.00	.00	32709507.00
							Major Head Total :	.00	32709507.00	0.00	0.00	32709507.00
	8782	00	102	1	0	0	Voted	.00	13522628.00	.00	.00	13522628.00
							Object Head Total :	.00	13522628.00	.00	.00	13522628.00
							Detail Head Total :	.00	13522628.00	.00	.00	13522628.00
							Sub Head Total :	.00	13522628.00	.00	.00	13522628.00
							Minor Head Total :	.00	13522628.00	.00	.00	13522628.00
							Sub Major Head Total :	.00	13522628.00	.00	.00	13522628.00
							Major Head Total :	.00	13522628.00	0.00	0.00	13522628.00
07	2059	60	053	60	77	2	Voted	12746000.00	11080296.00	.00	.00	11080296.00
							Object Head Total :	12746000.00	11080296.00	.00	.00	11080296.00
							Detail Head Total :	12746000.00	11080296.00	.00	.00	11080296.00
							Sub Head Total :	12746000.00	11080296.00	.00	.00	11080296.00
				61	77	21	Voted	413000.00	412986.00	.00	.00	412986.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	2059	60	053	61	77	21	Object Head Total :	413000.00	412986.00	.00	.00	412986.00
						27	Voted	5000000.00	4999080.00	.00	.00	4999080.00
							Object Head Total :	5000000.00	4999080.00	.00	.00	4999080.00
							Detail Head Total :	5413000.00	5412066.00	.00	.00	5412066.00
							Sub Head Total :	5413000.00	5412066.00	.00	.00	5412066.00
							Minor Head Total :	18159000.00	16492362.00	.00	.00	16492362.00
							Sub Major Head Total :	18159000.00	16492362.00	.00	.00	16492362.00
							Major Head Total :	18159000.00	16492362.00	0.00	0.00	16492362.00
	4202	01	201	44	60	72	Voted	191143000.00	185999995.00	.00	.00	185999995.00
							Object Head Total :	191143000.00	185999995.00	.00	.00	185999995.00
							Detail Head Total :	191143000.00	185999995.00	.00	.00	185999995.00
				61	51		Voted	4700000.00	4699520.00	.00	.00	4699520.00
							Object Head Total :	4700000.00	4699520.00	.00	.00	4699520.00
							Detail Head Total :	4700000.00	4699520.00	.00	.00	4699520.00
				62	72		Voted	184140000.00	40377987.00	.00	.00	40377987.00
							Object Head Total :	184140000.00	40377987.00	.00	.00	40377987.00
							Detail Head Total :	184140000.00	40377987.00	.00	.00	40377987.00
				63	74		Voted	30000000.00	29999362.00	.00	.00	29999362.00
							Object Head Total :	30000000.00	29999362.00	.00	.00	29999362.00
							Detail Head Total :	30000000.00	29999362.00	.00	.00	29999362.00
							Sub Head Total :	409983000.00	261076864.00	.00	.00	261076864.00
				45	60	72	Voted	1000000.00	995464.00	.00	.00	995464.00
							Object Head Total :	1000000.00	995464.00	.00	.00	995464.00
							Detail Head Total :	1000000.00	995464.00	.00	.00	995464.00
							Sub Head Total :	1000000.00	995464.00	.00	.00	995464.00
				46	63	72	Voted	2817000.00	2012721.00	.00	.00	2012721.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	201	46	63	72	Object Head Total	: 2817000.00	2012721.00	.00	.00	2012721.00
							Detail Head Total	: 2817000.00	2012721.00	.00	.00	2012721.00
							Sub Head Total	: 2817000.00	2012721.00	.00	.00	2012721.00
							Minor Head Total	: 413800000.00	264085049.00	.00	.00	264085049.00
			202	45	60	72	Voted	6500000.00	6499761.00	.00	.00	6499761.00
							Object Head Total	: 6500000.00	6499761.00	.00	.00	6499761.00
							Detail Head Total	: 6500000.00	6499761.00	.00	.00	6499761.00
					62	72	Voted	1000000.00	1000000.00	.00	.00	1000000.00
							Object Head Total	: 1000000.00	1000000.00	.00	.00	1000000.00
							Detail Head Total	: 1000000.00	1000000.00	.00	.00	1000000.00
					63	72	Voted	1200000.00	1199483.00	.00	.00	1199483.00
							Object Head Total	: 1200000.00	1199483.00	.00	.00	1199483.00
							Detail Head Total	: 1200000.00	1199483.00	.00	.00	1199483.00
					64	72	Voted	1200000.00	1199899.00	.00	.00	1199899.00
							Object Head Total	: 1200000.00	1199899.00	.00	.00	1199899.00
							Detail Head Total	: 1200000.00	1199899.00	.00	.00	1199899.00
							Sub Head Total	: 9900000.00	9899143.00	.00	.00	9899143.00
			48	61	72		Voted	2079000.00	2062785.00	.00	.00	2062785.00
							Object Head Total	: 2079000.00	2062785.00	.00	.00	2062785.00
							Detail Head Total	: 2079000.00	2062785.00	.00	.00	2062785.00
							Sub Head Total	: 2079000.00	2062785.00	.00	.00	2062785.00
			49	60	72		Voted	3211000.00	3210638.00	.00	.00	3210638.00
							Object Head Total	: 3211000.00	3210638.00	.00	.00	3210638.00
							Detail Head Total	: 3211000.00	3210638.00	.00	.00	3210638.00
							Sub Head Total	: 3211000.00	3210638.00	.00	.00	3210638.00
							Minor Head Total	: 15190000.00	15172566.00	.00	.00	15172566.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	203	29	0	82	Centrally Sponsored	399998000.00	219873000.00	.00	.00	219873000.00
							Object Head Total :	399998000.00	219873000.00	.00	.00	219873000.00
						83	Voted	3100000.00	3100000.00	.00	.00	3100000.00
							Object Head Total :	3100000.00	3100000.00	.00	.00	3100000.00
							Detail Head Total :	403098000.00	222973000.00	.00	.00	222973000.00
							Sub Head Total :	403098000.00	222973000.00	.00	.00	222973000.00
				45	60	72	Voted	15000000.00	15000000.00	.00	.00	15000000.00
							Object Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Detail Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
					61	72	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
					62	72	Voted	3200000.00	3195601.00	.00	.00	3195601.00
							Object Head Total :	3200000.00	3195601.00	.00	.00	3195601.00
							Detail Head Total :	3200000.00	3195601.00	.00	.00	3195601.00
					63	72	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
					64	73	Voted	6999000.00	6998192.00	.00	.00	6998192.00
							Object Head Total :	6999000.00	6998192.00	.00	.00	6998192.00
							Detail Head Total :	6999000.00	6998192.00	.00	.00	6998192.00
							Sub Head Total :	35199000.00	35193793.00	.00	.00	35193793.00
				46	60	72	Voted	18300000.00	16733143.00	.00	.00	16733143.00
							Object Head Total :	18300000.00	16733143.00	.00	.00	16733143.00
							Detail Head Total :	18300000.00	16733143.00	.00	.00	16733143.00
					61	72	Voted	40000000.00	39999919.00	.00	.00	39999919.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	203	46	61	72	Object Head Total	40000000.00	39999919.00	.00	.00	39999919.00
							Detail Head Total	40000000.00	39999919.00	.00	.00	39999919.00
							Sub Head Total	58300000.00	56733062.00	.00	.00	56733062.00
				47	60	72	Voted	400000000.00	400000000.00	.00	.00	400000000.00
							Object Head Total	400000000.00	400000000.00	.00	.00	400000000.00
							Detail Head Total	400000000.00	400000000.00	.00	.00	400000000.00
							Sub Head Total	400000000.00	400000000.00	.00	.00	400000000.00
				48	60	72	Voted	750000000.00	540000000.00	.00	.00	540000000.00
							Object Head Total	750000000.00	540000000.00	.00	.00	540000000.00
							Detail Head Total	750000000.00	540000000.00	.00	.00	540000000.00
							Sub Head Total	750000000.00	540000000.00	.00	.00	540000000.00
				50	61	72	Voted	500000000.00	500000000.00	.00	.00	500000000.00
							Object Head Total	500000000.00	500000000.00	.00	.00	500000000.00
							Detail Head Total	500000000.00	500000000.00	.00	.00	500000000.00
							Sub Head Total	500000000.00	500000000.00	.00	.00	500000000.00
				70	46	80	Voted	100000000.00	100000000.00	.00	.00	100000000.00
							Object Head Total	100000000.00	100000000.00	.00	.00	100000000.00
							Detail Head Total	100000000.00	100000000.00	.00	.00	100000000.00
				63	78		Voted	113700000.00	113700000.00	.00	.00	113700000.00
							Object Head Total	113700000.00	113700000.00	.00	.00	113700000.00
							Detail Head Total	113700000.00	113700000.00	.00	.00	113700000.00
				76	53		Voted	300000000.00	300000000.00	.00	.00	300000000.00
							Object Head Total	300000000.00	300000000.00	.00	.00	300000000.00
							Detail Head Total	300000000.00	300000000.00	.00	.00	300000000.00
							Sub Head Total	513700000.00	513700000.00	.00	.00	513700000.00
							Minor Head Total	2660297000.00	2268599855.00	.00	.00	2268599855.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	600	29	0	84	Centrally Sponsorec	497340000.00	497340000.00	.00	.00	497340000.00
							Object Head Total :	497340000.00	497340000.00	.00	.00	497340000.00
						85	Voted	17400000.00	17400000.00	.00	.00	17400000.00
							Object Head Total :	17400000.00	17400000.00	.00	.00	17400000.00
							Detail Head Total :	514740000.00	514740000.00	.00	.00	514740000.00
							Sub Head Total :	514740000.00	514740000.00	.00	.00	514740000.00
				30	0	81	Centrally Sponsorec	27359000.00	14968000.00	.00	.00	14968000.00
							Object Head Total :	27359000.00	14968000.00	.00	.00	14968000.00
						82	Voted	2356000.00	2356000.00	.00	.00	2356000.00
							Object Head Total :	2356000.00	2356000.00	.00	.00	2356000.00
							Detail Head Total :	29715000.00	17324000.00	.00	.00	17324000.00
							Sub Head Total :	29715000.00	17324000.00	.00	.00	17324000.00
							Minor Head Total :	544455000.00	532064000.00	.00	.00	532064000.00
			789	29	0	85	Voted	600000.00	600000.00	.00	.00	600000.00
							Object Head Total :	600000.00	600000.00	.00	.00	600000.00
						87	Voted	1800000.00	1800000.00	.00	.00	1800000.00
							Object Head Total :	1800000.00	1800000.00	.00	.00	1800000.00
							Detail Head Total :	2400000.00	2400000.00	.00	.00	2400000.00
							Sub Head Total :	2400000.00	2400000.00	.00	.00	2400000.00
				30	0	81	Centrally Sponsorec	7934000.00	3849000.00	.00	.00	3849000.00
							Object Head Total :	7934000.00	3849000.00	.00	.00	3849000.00
						82	Voted	800000.00	800000.00	.00	.00	800000.00
							Object Head Total :	800000.00	800000.00	.00	.00	800000.00
							Detail Head Total :	8734000.00	4649000.00	.00	.00	4649000.00
							Sub Head Total :	8734000.00	4649000.00	.00	.00	4649000.00
							Minor Head Total :	11134000.00	7049000.00	.00	.00	7049000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 14 Education Engineering Cell Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	796	29	0	87	Voted	300000.00	300000.00	.00	.00	300000.00
							Object Head Total :	300000.00	300000.00	.00	.00	300000.00
						89	Voted	10800000.00	10800000.00	.00	.00	10800000.00
							Object Head Total :	10800000.00	10800000.00	.00	.00	10800000.00
							Detail Head Total :	11100000.00	11100000.00	.00	.00	11100000.00
							Sub Head Total :	11100000.00	11100000.00	.00	.00	11100000.00
			30	0		81	Centrally Sponsorec	32496000.00	16573000.00	.00	.00	16573000.00
							Object Head Total :	32496000.00	16573000.00	.00	.00	16573000.00
						82	Voted	1000000.00	1000000.00	.00	.00	1000000.00
							Object Head Total :	1000000.00	1000000.00	.00	.00	1000000.00
							Detail Head Total :	33496000.00	17573000.00	.00	.00	17573000.00
							Sub Head Total :	33496000.00	17573000.00	.00	.00	17573000.00
							Minor Head Total :	44596000.00	28673000.00	.00	.00	28673000.00
							Sub Major Head Total :	3689472000.00	3115643470.00	.00	.00	3115643470.00
							Major Head Total :	3689472000.00	3115643470.00	0.00	0.00	3115643470.00
							Source Total :	3707631000.00	3178367967.00	.00	.00	3178367967.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 16 Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	4477066.00	.00	7003690.00	11480756.00
							Object Head Total :	.00	4477066.00	.00	7003690.00	11480756.00
							Detail Head Total :	.00	4477066.00	.00	7003690.00	11480756.00
							Sub Head Total :	.00	4477066.00	.00	7003690.00	11480756.00
							Minor Head Total :	.00	4477066.00	.00	7003690.00	11480756.00
			108	0	0	0	Voted	.00	397138456.00	.00	-7003690.00	390134766.00
							Object Head Total :	.00	397138456.00	.00	-7003690.00	390134766.00
							Detail Head Total :	.00	397138456.00	.00	-7003690.00	390134766.00
							Sub Head Total :	.00	397138456.00	.00	-7003690.00	390134766.00
							Minor Head Total :	.00	397138456.00	.00	-7003690.00	390134766.00
							Sub Major Head Total :	.00	401615522.00	.00	.00	401615522.00
							Major Head Total :	.00	401615522.00	0.00	0.00	401615522.00
	8782	00	102	1	0	0	Voted	.00	886145989.00	.00	.00	886145989.00
							Object Head Total :	.00	886145989.00	.00	.00	886145989.00
							Detail Head Total :	.00	886145989.00	.00	.00	886145989.00
							Sub Head Total :	.00	886145989.00	.00	.00	886145989.00
							Minor Head Total :	.00	886145989.00	.00	.00	886145989.00
							Sub Major Head Total :	.00	886145989.00	.00	.00	886145989.00
							Major Head Total :	.00	886145989.00	0.00	0.00	886145989.00
03	4059	01	051	45	59	72	Voted	690000000.00	2841568.00	.00	.00	2841568.00
							Object Head Total :	690000000.00	2841568.00	.00	.00	2841568.00
							Detail Head Total :	690000000.00	2841568.00	.00	.00	2841568.00
							Sub Head Total :	690000000.00	2841568.00	.00	.00	2841568.00
							Minor Head Total :	690000000.00	2841568.00	.00	.00	2841568.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 16		Power Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
03	4059	01					Sub Major Head Total :	690000000.00	2841568.00	.00	.00	2841568.00
							Major Head Total :	690000000.00	2841568.00	0.00	0.00	2841568.00
09	2039	00	001	44	0	13	Voted	9136000.00	160000.00	.00	.00	160000.00
							Object Head Total :	9136000.00	160000.00	.00	.00	160000.00
							Detail Head Total :	9136000.00	160000.00	.00	.00	160000.00
							Sub Head Total :	9136000.00	160000.00	.00	.00	160000.00
							Minor Head Total :	9136000.00	160000.00	.00	.00	160000.00
							Sub Major Head Total :	9136000.00	160000.00	.00	.00	160000.00
							Major Head Total :	9136000.00	160000.00	0.00	0.00	160000.00
10	2043	00	101	0	44	27	Voted	1000.00	2166000.00	.00	.00	2166000.00
							Object Head Total :	1000.00	2166000.00	.00	.00	2166000.00
							Detail Head Total :	1000.00	2166000.00	.00	.00	2166000.00
							Sub Head Total :	1000.00	2166000.00	.00	.00	2166000.00
							Minor Head Total :	1000.00	2166000.00	.00	.00	2166000.00
							Sub Major Head Total :	1000.00	2166000.00	.00	.00	2166000.00
							Major Head Total :	1000.00	2166000.00	0.00	0.00	2166000.00
13	4210	01	110	45	63	72	Voted	750000000.00	1000000.00	.00	.00	1000000.00
							Object Head Total :	750000000.00	1000000.00	.00	.00	1000000.00
							Detail Head Total :	750000000.00	1000000.00	.00	.00	1000000.00
							Sub Head Total :	750000000.00	1000000.00	.00	.00	1000000.00
							Minor Head Total :	750000000.00	1000000.00	.00	.00	1000000.00
							Sub Major Head Total :	750000000.00	1000000.00	.00	.00	1000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	4210						Major Head Total :	750000000.00	1000000.00	0.00	0.00	1000000.00
25	2853	02	001	60	0	27	Voted	1000000.00	176125.00	.00	.00	176125.00
							Object Head Total :	1000000.00	176125.00	.00	.00	176125.00
							Detail Head Total :	1000000.00	176125.00	.00	.00	176125.00
							Sub Head Total :	1000000.00	176125.00	.00	.00	176125.00
							Minor Head Total :	1000000.00	176125.00	.00	.00	176125.00
							Sub Major Head Total :	1000000.00	176125.00	.00	.00	176125.00
							Major Head Total :	1000000.00	176125.00	0.00	0.00	176125.00
28	2052	00	090	45	0	13	Voted	2998000.00	196512.00	.00	.00	196512.00
							Object Head Total :	2998000.00	196512.00	.00	.00	196512.00
							Detail Head Total :	2998000.00	196512.00	.00	.00	196512.00
							Sub Head Total :	2998000.00	196512.00	.00	.00	196512.00
							Minor Head Total :	2998000.00	196512.00	.00	.00	196512.00
							Sub Major Head Total :	2998000.00	196512.00	.00	.00	196512.00
							Major Head Total :	2998000.00	196512.00	0.00	0.00	196512.00
31	2059	80	053	60	83	2	Voted	219000.00	202200.00	.00	.00	202200.00
							Object Head Total :	219000.00	202200.00	.00	.00	202200.00
							Detail Head Total :	219000.00	202200.00	.00	.00	202200.00
					84	2	Voted	110000.00	109800.00	.00	.00	109800.00
							Object Head Total :	110000.00	109800.00	.00	.00	109800.00
							Detail Head Total :	110000.00	109800.00	.00	.00	109800.00
							Sub Head Total :	329000.00	312000.00	.00	.00	312000.00
				61	83	21	Voted	627000.00	626947.00	.00	.00	626947.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2059	80	053	61	83	21	Object Head Total :	627000.00	626947.00	.00	.00	626947.00		
							Detail Head Total :	627000.00	626947.00	.00	.00	626947.00		
					84	21	Voted	1859000.00	1858595.00	.00	.00	1858595.00		
							Object Head Total :	1859000.00	1858595.00	.00	.00	1858595.00		
							Detail Head Total :	1859000.00	1858595.00	.00	.00	1858595.00		
							Sub Head Total :	2486000.00	2485542.00	.00	.00	2485542.00		
							Minor Head Total :	2815000.00	2797542.00	.00	.00	2797542.00		
							Sub Major Head Total :	2815000.00	2797542.00	.00	.00	2797542.00		
							Major Head Total :	2815000.00	2797542.00	0.00	0.00	2797542.00		
	2216	05	053	60	78	2	Voted	110000.00	109800.00	.00	.00	109800.00		
							Object Head Total :	110000.00	109800.00	.00	.00	109800.00		
							Detail Head Total :	110000.00	109800.00	.00	.00	109800.00		
							Sub Head Total :	110000.00	109800.00	.00	.00	109800.00		
				61	77	21	Voted	787000.00	786172.00	.00	.00	786172.00		
							Object Head Total :	787000.00	786172.00	.00	.00	786172.00		
							Detail Head Total :	787000.00	786172.00	.00	.00	786172.00		
					78	21	Voted	1370000.00	1370000.00	.00	.00	1370000.00		
							Object Head Total :	1370000.00	1370000.00	.00	.00	1370000.00		
							Detail Head Total :	1370000.00	1370000.00	.00	.00	1370000.00		
							Sub Head Total :	2157000.00	2156172.00	.00	.00	2156172.00		
							Minor Head Total :	2267000.00	2265972.00	.00	.00	2265972.00		
							Sub Major Head Total :	2267000.00	2265972.00	.00	.00	2265972.00		
							Major Head Total :	2267000.00	2265972.00	0.00	0.00	2265972.00		
	2801	01	101	0	45	72	Voted	.00	.00	.00	.00	.00		
							Object Head Total :	.00	.00	.00	.00	.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2801	01	101	0	45		Detail Head Total :	.00	.00	.00	.00	.00		.00
					55	49	Voted	1600000000.00	1600000000.00	.00	.00	1600000000.00		
							Object Head Total :	1600000000.00	1600000000.00	.00	.00	1600000000.00		
							Detail Head Total :	1600000000.00	1600000000.00	.00	.00	1600000000.00		
							Sub Head Total :	1600000000.00	1600000000.00	.00	.00	1600000000.00		
							Minor Head Total :	1600000000.00	1600000000.00	.00	.00	1600000000.00		
			800	60	0	2	Voted	110000.00	109500.00	.00	.00	109500.00		
							Object Head Total :	110000.00	109500.00	.00	.00	109500.00		
						29	Voted	14000.00	13935.00	.00	.00	13935.00		
							Object Head Total :	14000.00	13935.00	.00	.00	13935.00		
							Detail Head Total :	124000.00	123435.00	.00	.00	123435.00		
							Sub Head Total :	124000.00	123435.00	.00	.00	123435.00		
			63	0	2		Voted	3205000.00	2899819.00	.00	.00	2899819.00		
							Object Head Total :	3205000.00	2899819.00	.00	.00	2899819.00		
						29	Voted	1999000.00	1998108.00	.00	.00	1998108.00		
							Object Head Total :	1999000.00	1998108.00	.00	.00	1998108.00		
							Detail Head Total :	5204000.00	4897927.00	.00	.00	4897927.00		
							Sub Head Total :	5204000.00	4897927.00	.00	.00	4897927.00		
			64	0	2		Voted	110000.00	109800.00	.00	.00	109800.00		
							Object Head Total :	110000.00	109800.00	.00	.00	109800.00		
						29	Voted	2557000.00	2557000.00	.00	.00	2557000.00		
							Object Head Total :	2557000.00	2557000.00	.00	.00	2557000.00		
							Detail Head Total :	2667000.00	2666800.00	.00	.00	2666800.00		
							Sub Head Total :	2667000.00	2666800.00	.00	.00	2666800.00		
			68	0	2		Voted	451000.00	331825.00	.00	.00	331825.00		
							Object Head Total :	451000.00	331825.00	.00	.00	331825.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 16 Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	68	0	29	Voted	160000.00	159338.00	.00	.00	159338.00
							Object Head Total :	160000.00	159338.00	.00	.00	159338.00
							Detail Head Total :	611000.00	491163.00	.00	.00	491163.00
							Sub Head Total :	611000.00	491163.00	.00	.00	491163.00
							Minor Head Total :	8606000.00	8179325.00	.00	.00	8179325.00
							Sub Major Head Total :	1608606000.00	1608179325.00	.00	.00	1608179325.00
		04	800	60	0	2	Voted	226000.00	217940.00	.00	.00	217940.00
							Object Head Total :	226000.00	217940.00	.00	.00	217940.00
						29	Voted	1100000.00	1100000.00	.00	.00	1100000.00
							Object Head Total :	1100000.00	1100000.00	.00	.00	1100000.00
							Detail Head Total :	1326000.00	1317940.00	.00	.00	1317940.00
							Sub Head Total :	1326000.00	1317940.00	.00	.00	1317940.00
				61	0	29	Voted	321000.00	321000.00	.00	.00	321000.00
							Object Head Total :	321000.00	321000.00	.00	.00	321000.00
							Detail Head Total :	321000.00	321000.00	.00	.00	321000.00
							Sub Head Total :	321000.00	321000.00	.00	.00	321000.00
							Minor Head Total :	1647000.00	1638940.00	.00	.00	1638940.00
							Sub Major Head Total :	1647000.00	1638940.00	.00	.00	1638940.00
		05	001	45	0	2	Voted	95560000.00	86562272.00	.00	.00	86562272.00
							Object Head Total :	95560000.00	86562272.00	.00	.00	86562272.00
							Detail Head Total :	95560000.00	86562272.00	.00	.00	86562272.00
							Sub Head Total :	95560000.00	86562272.00	.00	.00	86562272.00
							Minor Head Total :	95560000.00	86562272.00	.00	.00	86562272.00
			052	44	63	27	Voted	7983000.00	3466890.00	.00	.00	3466890.00
							Object Head Total :	7983000.00	3466890.00	.00	.00	3466890.00
							Detail Head Total :	7983000.00	3466890.00	.00	.00	3466890.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	052	44			Sub Head Total	7983000.00	3466890.00	.00	.00	3466890.00
				45	71	29	Voted	91235000.00	92482000.00	.00	.00	92482000.00
							Object Head Total	91235000.00	92482000.00	.00	.00	92482000.00
							Detail Head Total	91235000.00	92482000.00	.00	.00	92482000.00
					72	29	Voted	1156000.00	1156000.00	.00	.00	1156000.00
							Object Head Total	1156000.00	1156000.00	.00	.00	1156000.00
							Detail Head Total	1156000.00	1156000.00	.00	.00	1156000.00
					73	29	Voted	855000.00	854832.00	.00	.00	854832.00
							Object Head Total	855000.00	854832.00	.00	.00	854832.00
							Detail Head Total	855000.00	854832.00	.00	.00	854832.00
					74	29	Voted	1702000.00	1702000.00	.00	.00	1702000.00
							Object Head Total	1702000.00	1702000.00	.00	.00	1702000.00
							Detail Head Total	1702000.00	1702000.00	.00	.00	1702000.00
					75	29	Voted	600000.00	599723.00	.00	.00	599723.00
							Object Head Total	600000.00	599723.00	.00	.00	599723.00
							Detail Head Total	600000.00	599723.00	.00	.00	599723.00
					76	29	Voted	762000.00	761979.00	.00	.00	761979.00
							Object Head Total	762000.00	761979.00	.00	.00	761979.00
							Detail Head Total	762000.00	761979.00	.00	.00	761979.00
							Sub Head Total	96310000.00	97556534.00	.00	.00	97556534.00
							Minor Head Total	104293000.00	101023424.00	.00	.00	101023424.00
			800	63	45	2	Voted	.00	.00	.00	.00	.00
							Object Head Total	.00	.00	.00	.00	.00
							Detail Head Total	.00	.00	.00	.00	.00
							Sub Head Total	.00	.00	.00	.00	.00
							Minor Head Total	.00	.00	.00	.00	.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 16		Power Plan (EAST)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
31	2801	05					Sub Major Head Total :	199853000.00	187585696.00	.00	.00	187585696.00
							Major Head Total :	1810106000.00	1797403961.00	0.00	0.00	1797403961.00
	4801	01	800	79	84	73	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Minor Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Sub Major Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
		05	052	44	61	73	Voted	34619000.00	34619000.00	.00	.00	34619000.00
							Object Head Total :	34619000.00	34619000.00	.00	.00	34619000.00
							Detail Head Total :	34619000.00	34619000.00	.00	.00	34619000.00
					63	72	Voted	7500000.00	7499000.00	.00	.00	7499000.00
							Object Head Total :	7500000.00	7499000.00	.00	.00	7499000.00
							Detail Head Total :	7500000.00	7499000.00	.00	.00	7499000.00
					64	72	Voted	3000000.00	2999871.00	.00	.00	2999871.00
							Object Head Total :	3000000.00	2999871.00	.00	.00	2999871.00
							Detail Head Total :	3000000.00	2999871.00	.00	.00	2999871.00
					65	73	Voted	142400000.00	142400000.00	.00	.00	142400000.00
							Object Head Total :	142400000.00	142400000.00	.00	.00	142400000.00
							Detail Head Total :	142400000.00	142400000.00	.00	.00	142400000.00
					66	73	Voted	260100000.00	260100000.00	.00	.00	260100000.00
							Object Head Total :	260100000.00	260100000.00	.00	.00	260100000.00
							Detail Head Total :	260100000.00	260100000.00	.00	.00	260100000.00
					69	73	Voted	2533000.00	1119722.00	.00	.00	1119722.00
							Object Head Total :	2533000.00	1119722.00	.00	.00	1119722.00
							Detail Head Total :	2533000.00	1119722.00	.00	.00	1119722.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801	05	052	44	70	78	Voted	30700000.00	30700000.00	.00	.00	30700000.00
							Object Head Total :	30700000.00	30700000.00	.00	.00	30700000.00
							Detail Head Total :	30700000.00	30700000.00	.00	.00	30700000.00
							Sub Head Total :	480852000.00	479437593.00	.00	.00	479437593.00
				45	51	73	Voted	7732000.00	7732000.00	.00	.00	7732000.00
							Object Head Total :	7732000.00	7732000.00	.00	.00	7732000.00
							Detail Head Total :	7732000.00	7732000.00	.00	.00	7732000.00
					52	73	Voted	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
					53	73	Voted	15900000.00	15900000.00	.00	.00	15900000.00
							Object Head Total :	15900000.00	15900000.00	.00	.00	15900000.00
							Detail Head Total :	15900000.00	15900000.00	.00	.00	15900000.00
					55	73	Voted	67000000.00	34923108.00	.00	.00	34923108.00
							Object Head Total :	67000000.00	34923108.00	.00	.00	34923108.00
							Detail Head Total :	67000000.00	34923108.00	.00	.00	34923108.00
					56	73	Voted	13000000.00	12961625.00	.00	.00	12961625.00
							Object Head Total :	13000000.00	12961625.00	.00	.00	12961625.00
							Detail Head Total :	13000000.00	12961625.00	.00	.00	12961625.00
					57	73	Voted	20000000.00	19998342.00	.00	.00	19998342.00
							Object Head Total :	20000000.00	19998342.00	.00	.00	19998342.00
							Detail Head Total :	20000000.00	19998342.00	.00	.00	19998342.00
							Sub Head Total :	173632000.00	141515075.00	.00	.00	141515075.00
				48	51	73	Voted	5000000.00	4986069.00	.00	.00	4986069.00
							Object Head Total :	5000000.00	4986069.00	.00	.00	4986069.00
							Detail Head Total :	5000000.00	4986069.00	.00	.00	4986069.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 16		Power Plan (EAST)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
31	4801	05	052	48			Sub Head Total	5000000.00	4986069.00	.00	.00	4986069.00
				49	57	73	Voted	1000.00	44.00	.00	.00	44.00
							Object Head Total	1000.00	44.00	.00	.00	44.00
							Detail Head Total	1000.00	44.00	.00	.00	44.00
							Sub Head Total	1000.00	44.00	.00	.00	44.00
							Minor Head Total	659485000.00	625938781.00	.00	.00	625938781.00
							Sub Major Head Total	659485000.00	625938781.00	.00	.00	625938781.00
		06	800	46	60	73	Voted	15300000.00	15300000.00	.00	.00	15300000.00
							Object Head Total	15300000.00	15300000.00	.00	.00	15300000.00
							Detail Head Total	15300000.00	15300000.00	.00	.00	15300000.00
							Sub Head Total	15300000.00	15300000.00	.00	.00	15300000.00
				47	60	73	Voted	13100000.00	13100000.00	.00	.00	13100000.00
							Object Head Total	13100000.00	13100000.00	.00	.00	13100000.00
							Detail Head Total	13100000.00	13100000.00	.00	.00	13100000.00
							Sub Head Total	13100000.00	13100000.00	.00	.00	13100000.00
				48	60	73	Voted	15700000.00	15700000.00	.00	.00	15700000.00
							Object Head Total	15700000.00	15700000.00	.00	.00	15700000.00
							Detail Head Total	15700000.00	15700000.00	.00	.00	15700000.00
							Sub Head Total	15700000.00	15700000.00	.00	.00	15700000.00
							Minor Head Total	44100000.00	44100000.00	.00	.00	44100000.00
							Sub Major Head Total	44100000.00	44100000.00	.00	.00	44100000.00
		80	190	0	0	55	Voted	15000000.00	15000000.00	.00	.00	15000000.00
							Object Head Total	15000000.00	15000000.00	.00	.00	15000000.00
							Detail Head Total	15000000.00	15000000.00	.00	.00	15000000.00
							Sub Head Total	15000000.00	15000000.00	.00	.00	15000000.00
				60	0	54	Voted	10000000.00	10000000.00	.00	.00	10000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801	80	190	60	0	54	Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Minor Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							Sub Major Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							Major Head Total :	738585000.00	705038781.00	0.00	0.00	705038781.00
35	5054	04	101	49	62	73	Voted	10000000.00	3762187.00	.00	.00	3762187.00
							Object Head Total :	10000000.00	3762187.00	.00	.00	3762187.00
							Detail Head Total :	10000000.00	3762187.00	.00	.00	3762187.00
							Sub Head Total :	10000000.00	3762187.00	.00	.00	3762187.00
							Minor Head Total :	10000000.00	3762187.00	.00	.00	3762187.00
							Sub Major Head Total :	10000000.00	3762187.00	.00	.00	3762187.00
							Major Head Total :	10000000.00	3762187.00	0.00	0.00	3762187.00
39	4202	03	102	45	61	73	Voted	15000000.00	3403865.00	.00	.00	3403865.00
							Object Head Total :	15000000.00	3403865.00	.00	.00	3403865.00
							Detail Head Total :	15000000.00	3403865.00	.00	.00	3403865.00
							Sub Head Total :	15000000.00	3403865.00	.00	.00	3403865.00
							Minor Head Total :	15000000.00	3403865.00	.00	.00	3403865.00
							Sub Major Head Total :	15000000.00	3403865.00	.00	.00	3403865.00
							Major Head Total :	15000000.00	3403865.00	0.00	0.00	3403865.00
							Source Total :	4031908000.00	3808974024.00	.00	.00	3808974024.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 18 Health & Family Welfare Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	593141.00	.00	.00	593141.00
							Object Head Total :	.00	593141.00	.00	.00	593141.00
							Detail Head Total :	.00	593141.00	.00	.00	593141.00
							Sub Head Total :	.00	593141.00	.00	.00	593141.00
							Minor Head Total :	.00	593141.00	.00	.00	593141.00
							Sub Major Head Total :	.00	593141.00	.00	.00	593141.00
							Major Head Total :	.00	593141.00	0.00	0.00	593141.00
	8782	00	102	1	0	0	Voted	.00	352351.00	.00	.00	352351.00
							Object Head Total :	.00	352351.00	.00	.00	352351.00
							Detail Head Total :	.00	352351.00	.00	.00	352351.00
							Sub Head Total :	.00	352351.00	.00	.00	352351.00
							Minor Head Total :	.00	352351.00	.00	.00	352351.00
							Sub Major Head Total :	.00	352351.00	.00	.00	352351.00
							Major Head Total :	.00	352351.00	0.00	0.00	352351.00
13	2059	60	053	60	79	2	Voted	328000.00	327600.00	.00	.00	327600.00
							Object Head Total :	328000.00	327600.00	.00	.00	327600.00
							Detail Head Total :	328000.00	327600.00	.00	.00	327600.00
							Sub Head Total :	328000.00	327600.00	.00	.00	327600.00
				61	79	27	Voted	2823000.00	3072921.00	.00	.00	3072921.00
							Object Head Total :	2823000.00	3072921.00	.00	.00	3072921.00
							Detail Head Total :	2823000.00	3072921.00	.00	.00	3072921.00
							Voted	248000.00	247543.00	.00	.00	247543.00
					80	27	Object Head Total :	248000.00	247543.00	.00	.00	247543.00
							Detail Head Total :	248000.00	247543.00	.00	.00	247543.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 18		Health & Family Welfare Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
13	2059	60	053	61			Sub Head Total	3071000.00	3320464.00	.00	.00	3320464.00
							Minor Head Total	3399000.00	3648064.00	.00	.00	3648064.00
							Sub Major Head Total	3399000.00	3648064.00	.00	.00	3648064.00
							Major Head Total :	3399000.00	3648064.00	0.00	0.00	3648064.00
	2210	01	001	60	0	2	Voted	41691000.00	41678745.00	.00	.00	41678745.00
							Object Head Total	41691000.00	41678745.00	.00	.00	41678745.00
							Detail Head Total	41691000.00	41678745.00	.00	.00	41678745.00
							Sub Head Total	41691000.00	41678745.00	.00	.00	41678745.00
				61	0	2	Voted	8610000.00	8607544.00	.00	.00	8607544.00
							Object Head Total	8610000.00	8607544.00	.00	.00	8607544.00
							Detail Head Total	8610000.00	8607544.00	.00	.00	8607544.00
							Sub Head Total	8610000.00	8607544.00	.00	.00	8607544.00
							Minor Head Total	50301000.00	50286289.00	.00	.00	50286289.00
			110	63	73	2	Voted	75595000.00	1999366.00	.00	.00	1999366.00
							Object Head Total	75595000.00	1999366.00	.00	.00	1999366.00
							Detail Head Total	75595000.00	1999366.00	.00	.00	1999366.00
							Sub Head Total	75595000.00	1999366.00	.00	.00	1999366.00
							Minor Head Total	75595000.00	1999366.00	.00	.00	1999366.00
							Sub Major Head Total	125896000.00	52285655.00	.00	.00	52285655.00
							Major Head Total :	125896000.00	52285655.00	0.00	0.00	52285655.00
	2216	05	053	60	75	2	Voted	469000.00	467510.00	.00	.00	467510.00
							Object Head Total	469000.00	467510.00	.00	.00	467510.00
							Detail Head Total	469000.00	467510.00	.00	.00	467510.00
							Sub Head Total	469000.00	467510.00	.00	.00	467510.00
				61	76	27	Voted	3300000.00	3299995.00	.00	.00	3299995.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 18		Health & Family Welfare Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2216	05	053	61	76	27	Object Head Total :	3300000.00	3299995.00	.00	.00	3299995.00
							Detail Head Total :	3300000.00	3299995.00	.00	.00	3299995.00
							Sub Head Total :	3300000.00	3299995.00	.00	.00	3299995.00
							Minor Head Total :	3769000.00	3767505.00	.00	.00	3767505.00
							Sub Major Head Total :	3769000.00	3767505.00	.00	.00	3767505.00
							Major Head Total :	3769000.00	3767505.00	0.00	0.00	3767505.00
	4210	01	104	60	60	52	Voted	2700000.00	2688266.00	.00	.00	2688266.00
							Object Head Total :	2700000.00	2688266.00	.00	.00	2688266.00
							Detail Head Total :	2700000.00	2688266.00	.00	.00	2688266.00
							Sub Head Total :	2700000.00	2688266.00	.00	.00	2688266.00
							Minor Head Total :	2700000.00	2688266.00	.00	.00	2688266.00
			110	44	60	52	Voted	114543000.00	114543000.00	.00	.00	114543000.00
							Object Head Total :	114543000.00	114543000.00	.00	.00	114543000.00
							Detail Head Total :	114543000.00	114543000.00	.00	.00	114543000.00
					61	51	Voted	44999000.00	44999000.00	.00	.00	44999000.00
							Object Head Total :	44999000.00	44999000.00	.00	.00	44999000.00
							Detail Head Total :	44999000.00	44999000.00	.00	.00	44999000.00
					62	51	Voted	12068000.00	12067995.00	.00	.00	12067995.00
							Object Head Total :	12068000.00	12067995.00	.00	.00	12067995.00
							Detail Head Total :	12068000.00	12067995.00	.00	.00	12067995.00
					63	72	Voted	1500000.00	1471350.00	.00	.00	1471350.00
							Object Head Total :	1500000.00	1471350.00	.00	.00	1471350.00
							Detail Head Total :	1500000.00	1471350.00	.00	.00	1471350.00
					64	72	Voted	15000000.00	13419800.00	.00	.00	13419800.00
							Object Head Total :	15000000.00	13419800.00	.00	.00	13419800.00
							Detail Head Total :	15000000.00	13419800.00	.00	.00	13419800.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 18 Health & Family Welfare Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	4210	01	110	44			Sub Head Total	188110000.00	186501145.00	.00	.00	186501145.00
				45	60	72	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total	10000000.00	10000000.00	.00	.00	10000000.00
						74	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total	20000000.00	20000000.00	.00	.00	20000000.00
					61	72	Voted	15800000.00	15763325.00	.00	.00	15763325.00
							Object Head Total	15800000.00	15763325.00	.00	.00	15763325.00
							Detail Head Total	15800000.00	15763325.00	.00	.00	15763325.00
					62	72	Voted	4200000.00	4198547.00	.00	.00	4198547.00
							Object Head Total	4200000.00	4198547.00	.00	.00	4198547.00
							Detail Head Total	4200000.00	4198547.00	.00	.00	4198547.00
							Sub Head Total	40000000.00	39961872.00	.00	.00	39961872.00
				46	60	72	Voted	10000000.00	9673399.00	.00	.00	9673399.00
							Object Head Total	10000000.00	9673399.00	.00	.00	9673399.00
							Detail Head Total	10000000.00	9673399.00	.00	.00	9673399.00
					61	72	Voted	3000000.00	3000000.00	.00	.00	3000000.00
							Object Head Total	3000000.00	3000000.00	.00	.00	3000000.00
							Detail Head Total	3000000.00	3000000.00	.00	.00	3000000.00
					62	72	Voted	3000000.00	2704976.00	.00	.00	2704976.00
							Object Head Total	3000000.00	2704976.00	.00	.00	2704976.00
							Detail Head Total	3000000.00	2704976.00	.00	.00	2704976.00
					63	72	Voted	3000000.00	3000000.00	.00	.00	3000000.00
							Object Head Total	3000000.00	3000000.00	.00	.00	3000000.00
							Detail Head Total	3000000.00	3000000.00	.00	.00	3000000.00
					64	72	Voted	3000000.00	3000000.00	.00	.00	3000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 18		Health & Family Welfare Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	4210	01	110	46	64	72	Object Head Total :	3000000.00	3000000.00	.00	.00	3000000.00
							Detail Head Total :	3000000.00	3000000.00	.00	.00	3000000.00
							Sub Head Total :	22000000.00	21378375.00	.00	.00	21378375.00
				49	60	72	Voted	1361000.00	1360938.00	.00	.00	1360938.00
							Object Head Total :	1361000.00	1360938.00	.00	.00	1360938.00
							Detail Head Total :	1361000.00	1360938.00	.00	.00	1360938.00
							Sub Head Total :	1361000.00	1360938.00	.00	.00	1360938.00
							Minor Head Total :	251471000.00	249202330.00	.00	.00	249202330.00
							Sub Major Head Total :	254171000.00	251890596.00	.00	.00	251890596.00
		03	200	61	0	52	Voted	600000.00	598528.00	.00	.00	598528.00
							Object Head Total :	600000.00	598528.00	.00	.00	598528.00
						71	Voted	945000.00	904706.00	.00	.00	904706.00
							Object Head Total :	945000.00	904706.00	.00	.00	904706.00
						77	Voted	450000.00	450000.00	.00	.00	450000.00
							Object Head Total :	450000.00	450000.00	.00	.00	450000.00
							Detail Head Total :	1995000.00	1953234.00	.00	.00	1953234.00
							Sub Head Total :	1995000.00	1953234.00	.00	.00	1953234.00
							Minor Head Total :	1995000.00	1953234.00	.00	.00	1953234.00
							Sub Major Head Total :	1995000.00	1953234.00	.00	.00	1953234.00
		04	101	15	0	82	Centrally Sponsored	40000000.00	40000000.00	.00	.00	40000000.00
							Object Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
							Detail Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
							Sub Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
							Minor Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
			107	17	0	86	Voted	4400000.00	4400000.00	.00	.00	4400000.00
							Object Head Total :					

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	4210	04	107	17	0	86		4400000.00	4400000.00	.00	.00	4400000.00
							Detail Head Total :	4400000.00	4400000.00	.00	.00	4400000.00
							Sub Head Total :	4400000.00	4400000.00	.00	.00	4400000.00
							Minor Head Total :	4400000.00	4400000.00	.00	.00	4400000.00
			112	17	0	80	Centrally Sponsorec	30000000.00	30000000.00	.00	.00	30000000.00
							Object Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Detail Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Sub Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Minor Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
			200	18	0	80	Centrally Sponsorec	250000000.00	43300000.00	.00	.00	43300000.00
							Object Head Total :	250000000.00	43300000.00	.00	.00	43300000.00
						81	Voted	1300000.00	2700000.00	.00	.00	2700000.00
							Object Head Total :	1300000.00	2700000.00	.00	.00	2700000.00
							Detail Head Total :	251300000.00	46000000.00	.00	.00	46000000.00
							Sub Head Total :	251300000.00	46000000.00	.00	.00	46000000.00
							Minor Head Total :	251300000.00	46000000.00	.00	.00	46000000.00
							Sub Major Head Total :	325700000.00	120400000.00	.00	.00	120400000.00
							Major Head Total :	581866000.00	374243830.00	0.00	0.00	374243830.00
							Source Total :	714930000.00	434890546.00	.00	.00	434890546.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	1657122.00	.00	.00	1657122.00
							Object Head Total :	.00	1657122.00	.00	.00	1657122.00
							Detail Head Total :	.00	1657122.00	.00	.00	1657122.00
							Sub Head Total :	.00	1657122.00	.00	.00	1657122.00
							Minor Head Total :	.00	1657122.00	.00	.00	1657122.00
			108	0	0	0	Voted	.00	4588330.00	.00	.00	4588330.00
							Object Head Total :	.00	4588330.00	.00	.00	4588330.00
							Detail Head Total :	.00	4588330.00	.00	.00	4588330.00
							Sub Head Total :	.00	4588330.00	.00	.00	4588330.00
							Minor Head Total :	.00	4588330.00	.00	.00	4588330.00
							Sub Major Head Total :	.00	6245452.00	.00	.00	6245452.00
							Major Head Total :	.00	6245452.00	0.00	0.00	6245452.00
	8782	00	102	1	0	0	Voted	.00	3482563.00	.00	.00	3482563.00
							Object Head Total :	.00	3482563.00	.00	.00	3482563.00
							Detail Head Total :	.00	3482563.00	.00	.00	3482563.00
							Sub Head Total :	.00	3482563.00	.00	.00	3482563.00
							Minor Head Total :	.00	3482563.00	.00	.00	3482563.00
							Sub Major Head Total :	.00	3482563.00	.00	.00	3482563.00
							Major Head Total :	.00	3482563.00	0.00	0.00	3482563.00
28	2052	00	090	29	0	2	Voted	506468000.00	2154475.00	.00	.00	2154475.00
							Object Head Total :	506468000.00	2154475.00	.00	.00	2154475.00
							Detail Head Total :	506468000.00	2154475.00	.00	.00	2154475.00
							Sub Head Total :	506468000.00	2154475.00	.00	.00	2154475.00
							Minor Head Total :	506468000.00	2154475.00	.00	.00	2154475.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
28	2052	00					Sub Major Head Total :	506468000.00	2154475.00	.00	.00	2154475.00
							Major Head Total :	506468000.00	2154475.00	0.00	0.00	2154475.00
41	2045	00	101	60	44	49	Voted	772000.00	771804.00	.00	.00	771804.00
							Object Head Total :	772000.00	771804.00	.00	.00	771804.00
							Detail Head Total :	772000.00	771804.00	.00	.00	771804.00
							Sub Head Total :	772000.00	771804.00	.00	.00	771804.00
							Minor Head Total :	772000.00	771804.00	.00	.00	771804.00
							Sub Major Head Total :	772000.00	771804.00	.00	.00	771804.00
							Major Head Total :	772000.00	771804.00	0.00	0.00	771804.00
	2059	80	053	60	65	2	Voted	18352000.00	18344594.00	.00	.00	18344594.00
							Object Head Total :	18352000.00	18344594.00	.00	.00	18344594.00
							Detail Head Total :	18352000.00	18344594.00	.00	.00	18344594.00
							Sub Head Total :	18352000.00	18344594.00	.00	.00	18344594.00
				61	65	27	Voted	487000.00	485975.00	.00	.00	485975.00
							Object Head Total :	487000.00	485975.00	.00	.00	485975.00
							Detail Head Total :	487000.00	485975.00	.00	.00	485975.00
							Sub Head Total :	487000.00	485975.00	.00	.00	485975.00
							Minor Head Total :	18839000.00	18830569.00	.00	.00	18830569.00
							Sub Major Head Total :	18839000.00	18830569.00	.00	.00	18830569.00
							Major Head Total :	18839000.00	18830569.00	0.00	0.00	18830569.00
	2215	02	105	42	45	2	Voted	2305000.00	2150095.00	.00	.00	2150095.00
							Object Head Total :	2305000.00	2150095.00	.00	.00	2150095.00
						71	Voted	100000.00	100000.00	.00	.00	100000.00
							Object Head Total :	100000.00	100000.00	.00	.00	100000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2215	02	105	42	45	72	Voted	372000.00	370642.00	.00	.00	370642.00
							Object Head Total :	372000.00	370642.00	.00	.00	370642.00
							Detail Head Total :	2777000.00	2620737.00	.00	.00	2620737.00
							Sub Head Total :	2777000.00	2620737.00	.00	.00	2620737.00
							Minor Head Total :	2777000.00	2620737.00	.00	.00	2620737.00
							Sub Major Head Total :	2777000.00	2620737.00	.00	.00	2620737.00
							Major Head Total :	2777000.00	2620737.00	0.00	0.00	2620737.00
	2217	01	053	0	44	71	Voted	783000.00	782535.00	.00	.00	782535.00
							Object Head Total :	783000.00	782535.00	.00	.00	782535.00
							Detail Head Total :	783000.00	782535.00	.00	.00	782535.00
							Sub Head Total :	783000.00	782535.00	.00	.00	782535.00
							Minor Head Total :	783000.00	782535.00	.00	.00	782535.00
			800	62	60	49	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Minor Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Sub Major Head Total :	10783000.00	10782535.00	.00	.00	10782535.00
		05	053	0	45	2	Voted	1730000.00	1584488.00	.00	.00	1584488.00
							Object Head Total :	1730000.00	1584488.00	.00	.00	1584488.00
						29	Voted	966000.00	485544.00	.00	.00	485544.00
							Object Head Total :	966000.00	485544.00	.00	.00	485544.00
							Detail Head Total :	2696000.00	2070032.00	.00	.00	2070032.00
							Sub Head Total :	2696000.00	2070032.00	.00	.00	2070032.00
							Minor Head Total :	2696000.00	2070032.00	.00	.00	2070032.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	05	800	81	0	84	Voted	4890000.00	2722000.00	.00	.00	2722000.00
							Object Head Total :	4890000.00	2722000.00	.00	.00	2722000.00
						86	Voted	3700000.00	822000.00	.00	.00	822000.00
							Object Head Total :	3700000.00	822000.00	.00	.00	822000.00
						88	Voted	760000.00	525000.00	.00	.00	525000.00
							Object Head Total :	760000.00	525000.00	.00	.00	525000.00
						90	Voted	400000.00	275000.00	.00	.00	275000.00
							Object Head Total :	400000.00	275000.00	.00	.00	275000.00
						92	Voted	250000.00	139000.00	.00	.00	139000.00
							Object Head Total :	250000.00	139000.00	.00	.00	139000.00
							Detail Head Total :	10000000.00	4483000.00	.00	.00	4483000.00
							Sub Head Total :	10000000.00	4483000.00	.00	.00	4483000.00
				82	22	81	Centrally Sponsorec	62395000.00	31156000.00	.00	.00	31156000.00
							Object Head Total :	62395000.00	31156000.00	.00	.00	31156000.00
						82	Voted	5000000.00	3300000.00	.00	.00	3300000.00
							Object Head Total :	5000000.00	3300000.00	.00	.00	3300000.00
						84	Centrally Sponsorec	406569000.00	36186000.00	.00	.00	36186000.00
							Object Head Total :	406569000.00	36186000.00	.00	.00	36186000.00
						85	Voted	20000000.00	4020600.00	.00	.00	4020600.00
							Object Head Total :	20000000.00	4020600.00	.00	.00	4020600.00
						86	Centrally Sponsorec	1000.00	5657250.00	.00	.00	5657250.00
							Object Head Total :	1000.00	5657250.00	.00	.00	5657250.00
							Detail Head Total :	493965000.00	80319850.00	.00	.00	80319850.00
							Sub Head Total :	493965000.00	80319850.00	.00	.00	80319850.00
							Minor Head Total :	503965000.00	84802850.00	.00	.00	84802850.00
							Sub Major Head Total :	506661000.00	86872882.00	.00	.00	86872882.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 20		Urban Dev. & Housing Deptt. Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	80	001	0	44	2	Voted	7042000.00	6847256.00	.00	.00	6847256.00
							Object Head Total :	7042000.00	6847256.00	.00	.00	6847256.00
							Detail Head Total :	7042000.00	6847256.00	.00	.00	6847256.00
							Sub Head Total :	7042000.00	6847256.00	.00	.00	6847256.00
				61	0	49	Voted	30000000.00	30000000.00	.00	.00	30000000.00
							Object Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Detail Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Sub Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Minor Head Total :	37042000.00	36847256.00	.00	.00	36847256.00
			800	61	45	24	Voted	449000.00	452662.00	.00	.00	452662.00
							Object Head Total :	449000.00	452662.00	.00	.00	452662.00
						29	Voted	1000.00	62125.00	.00	.00	62125.00
							Object Head Total :	1000.00	62125.00	.00	.00	62125.00
						49	Voted	600000.00	498552.00	.00	.00	498552.00
							Object Head Total :	600000.00	498552.00	.00	.00	498552.00
							Detail Head Total :	1050000.00	1013339.00	.00	.00	1013339.00
							Sub Head Total :	1050000.00	1013339.00	.00	.00	1013339.00
				62	45	2	Voted	986000.00	979400.00	.00	.00	979400.00
							Object Head Total :	986000.00	979400.00	.00	.00	979400.00
						21	Voted	270000.00	241331.00	.00	.00	241331.00
							Object Head Total :	270000.00	241331.00	.00	.00	241331.00
						27	Voted	75000.00	73900.00	.00	.00	73900.00
							Object Head Total :	75000.00	73900.00	.00	.00	73900.00
						49	Voted	425000.00	382225.00	.00	.00	382225.00
							Object Head Total :	425000.00	382225.00	.00	.00	382225.00
							Detail Head Total :	1756000.00	1676856.00	.00	.00	1676856.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 20		Urban Dev. & Housing Deptt. Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	80	800	62			Sub Head Total :	1756000.00	1676856.00	.00	.00	1676856.00
							Minor Head Total :	2806000.00	2690195.00	.00	.00	2690195.00
							Sub Major Head Total :	39848000.00	39537451.00	.00	.00	39537451.00
							Major Head Total :	557292000.00	137192868.00	0.00	0.00	137192868.00
	3054	04	105	0	45	2	Voted	9069000.00	8786997.00	.00	.00	8786997.00
							Object Head Total :	9069000.00	8786997.00	.00	.00	8786997.00
						27	Voted	1296000.00	1282990.00	.00	.00	1282990.00
							Object Head Total :	1296000.00	1282990.00	.00	.00	1282990.00
							Detail Head Total :	10365000.00	10069987.00	.00	.00	10069987.00
							Sub Head Total :	10365000.00	10069987.00	.00	.00	10069987.00
							Minor Head Total :	10365000.00	10069987.00	.00	.00	10069987.00
							Sub Major Head Total :	10365000.00	10069987.00	.00	.00	10069987.00
							Major Head Total :	10365000.00	10069987.00	0.00	0.00	10069987.00
	3475	00	108	20	0	81	Centrally Sponsorec	22500000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	22500000.00	10000000.00	.00	.00	10000000.00
						82	Voted	2500000.00	976000.00	.00	.00	976000.00
							Object Head Total :	2500000.00	976000.00	.00	.00	976000.00
							Detail Head Total :	25000000.00	10976000.00	.00	.00	10976000.00
							Sub Head Total :	25000000.00	10976000.00	.00	.00	10976000.00
							Minor Head Total :	25000000.00	10976000.00	.00	.00	10976000.00
							Sub Major Head Total :	25000000.00	10976000.00	.00	.00	10976000.00
							Major Head Total :	25000000.00	10976000.00	0.00	0.00	10976000.00
	4217	03	051	44	60	60	Voted	11458000.00	7323445.00	.00	.00	7323445.00
							Object Head Total :	11458000.00	7323445.00	.00	.00	7323445.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	44	60		Detail Head Total :	11458000.00	7323445.00	.00	.00	7323445.00
					61	60	Voted	24000000.00	23996709.00	.00	.00	23996709.00
							Object Head Total :	24000000.00	23996709.00	.00	.00	23996709.00
							Detail Head Total :	24000000.00	23996709.00	.00	.00	23996709.00
					62	60	Voted	9145000.00	11851185.00	.00	.00	11851185.00
							Object Head Total :	9145000.00	11851185.00	.00	.00	11851185.00
							Detail Head Total :	9145000.00	11851185.00	.00	.00	11851185.00
					63	60	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
					64	73	Centrally Sponsorec	150000000.00	150000000.00	.00	.00	150000000.00
							Object Head Total :	150000000.00	150000000.00	.00	.00	150000000.00
							Detail Head Total :	150000000.00	150000000.00	.00	.00	150000000.00
					67	73	Centrally Sponsorec	300000000.00	630000000.00	.00	.00	630000000.00
							Object Head Total :	300000000.00	630000000.00	.00	.00	630000000.00
							Detail Head Total :	300000000.00	630000000.00	.00	.00	630000000.00
					68	73	Centrally Sponsorec	700000000.00	700000000.00	.00	.00	700000000.00
							Object Head Total :	700000000.00	700000000.00	.00	.00	700000000.00
							Detail Head Total :	700000000.00	700000000.00	.00	.00	700000000.00
					69	73	Centrally Sponsorec	100000000.00	100000000.00	.00	.00	100000000.00
							Object Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Detail Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
					70	73	Centrally Sponsorec	30000000.00	30000000.00	.00	.00	30000000.00
							Object Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Detail Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
					71	73	Centrally Sponsorec	300000000.00	300000000.00	.00	.00	300000000.00
							Object Head Total :	300000000.00	300000000.00	.00	.00	300000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	44	71		Detail Head Total :	300000000.00	300000000.00	.00	.00	300000000.00
					72	78	Voted	30000000.00	30000000.00	.00	.00	30000000.00
							Object Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Detail Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
					73	60	Voted	2447000.00	2447000.00	.00	.00	2447000.00
							Object Head Total :	2447000.00	2447000.00	.00	.00	2447000.00
							Detail Head Total :	2447000.00	2447000.00	.00	.00	2447000.00
							Sub Head Total :	1032050000.00	1360618339.00	.00	.00	1360618339.00
				45	61	60	Voted	10000000.00	9992909.00	.00	.00	9992909.00
							Object Head Total :	10000000.00	9992909.00	.00	.00	9992909.00
							Detail Head Total :	10000000.00	9992909.00	.00	.00	9992909.00
					62	72	Voted	3000000.00	2548027.00	.00	.00	2548027.00
							Object Head Total :	3000000.00	2548027.00	.00	.00	2548027.00
							Detail Head Total :	3000000.00	2548027.00	.00	.00	2548027.00
					63	60	Voted	36000000.00	32615843.00	.00	.00	32615843.00
							Object Head Total :	36000000.00	32615843.00	.00	.00	32615843.00
							Detail Head Total :	36000000.00	32615843.00	.00	.00	32615843.00
					64	73	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total :	59000000.00	55156779.00	.00	.00	55156779.00
				46	60	60	Voted	20000000.00	69999000.00	.00	.00	69999000.00
							Object Head Total :	20000000.00	69999000.00	.00	.00	69999000.00
							Detail Head Total :	20000000.00	69999000.00	.00	.00	69999000.00
					61	73	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	46	61		Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total :	30000000.00	79999000.00	.00	.00	79999000.00
				48	60	72	Voted	7628000.00	6605000.00	.00	.00	6605000.00
							Object Head Total :	7628000.00	6605000.00	.00	.00	6605000.00
							Detail Head Total :	7628000.00	6605000.00	.00	.00	6605000.00
					61	60	Voted	40000000.00	43979583.00	.00	.00	43979583.00
							Object Head Total :	40000000.00	43979583.00	.00	.00	43979583.00
							Detail Head Total :	40000000.00	43979583.00	.00	.00	43979583.00
				62	78		Voted	59329000.00	9329715.00	.00	.00	9329715.00
							Object Head Total :	59329000.00	9329715.00	.00	.00	9329715.00
							Detail Head Total :	59329000.00	9329715.00	.00	.00	9329715.00
					63	72	Voted	20000000.00	19905000.00	.00	.00	19905000.00
							Object Head Total :	20000000.00	19905000.00	.00	.00	19905000.00
							Detail Head Total :	20000000.00	19905000.00	.00	.00	19905000.00
					64	60	Voted	2154000.00	2150494.00	.00	.00	2150494.00
							Object Head Total :	2154000.00	2150494.00	.00	.00	2150494.00
							Detail Head Total :	2154000.00	2150494.00	.00	.00	2150494.00
					65	60	Voted	4245000.00	1022648.00	.00	.00	1022648.00
							Object Head Total :	4245000.00	1022648.00	.00	.00	1022648.00
							Detail Head Total :	4245000.00	1022648.00	.00	.00	1022648.00
					66	73	Voted	15000000.00	15000000.00	.00	.00	15000000.00
							Object Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Detail Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Sub Head Total :	148356000.00	97992440.00	.00	.00	97992440.00
				49	60	72	Voted	30000000.00	18409896.00	.00	.00	18409896.00
							Object Head Total :	30000000.00	18409896.00	.00	.00	18409896.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
41	4217	03	051	49	60		Detail Head Total :	30000000.00	18409896.00	.00	.00	18409896.00	
							Sub Head Total :	30000000.00	18409896.00	.00	.00	18409896.00	
				50	60	60	Voted	2785000.00	2783020.00	.00	.00	2783020.00	
							Object Head Total :	2785000.00	2783020.00	.00	.00	2783020.00	
							Detail Head Total :	2785000.00	2783020.00	.00	.00	2783020.00	
					61	73	Voted	3000000.00	3000000.00	.00	.00	3000000.00	
							Object Head Total :	3000000.00	3000000.00	.00	.00	3000000.00	
							Detail Head Total :	3000000.00	3000000.00	.00	.00	3000000.00	
							Sub Head Total :	5785000.00	5783020.00	.00	.00	5783020.00	
				63	55	73	Voted	5000000.00	5000000.00	.00	.00	5000000.00	
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00	
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00	
							Sub Head Total :	5000000.00	5000000.00	.00	.00	5000000.00	
					72	44	71	Voted	23100000.00	22917000.00	.00	.00	22917000.00
							Object Head Total :	23100000.00	22917000.00	.00	.00	22917000.00	
						72	Voted	20101000.00	20100172.00	.00	.00	20100172.00	
							Object Head Total :	20101000.00	20100172.00	.00	.00	20100172.00	
							Detail Head Total :	43201000.00	43017172.00	.00	.00	43017172.00	
							Sub Head Total :	43201000.00	43017172.00	.00	.00	43017172.00	
					73	45	81	Centrally Sponsorec	2000000000.00	1470000000.00	.00	.00	1470000000.00
							Object Head Total :	2000000000.00	1470000000.00	.00	.00	1470000000.00	
							Detail Head Total :	2000000000.00	1470000000.00	.00	.00	1470000000.00	
					48	81	Centrally Sponsorec	2617800000.00	796250000.00	.00	.00	796250000.00	
							Object Head Total :	2617800000.00	796250000.00	.00	.00	796250000.00	
						82	Voted	60000000.00	60000000.00	.00	.00	60000000.00	
							Object Head Total :	60000000.00	60000000.00	.00	.00	60000000.00	

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	73	48		Detail Head Total	2677800000.00	856250000.00	.00	.00	856250000.00
							Sub Head Total	4677800000.00	2326250000.00	.00	.00	2326250000.00
				76	0	73	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total	20000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total	20000000.00	20000000.00	.00	.00	20000000.00
				83	85	53	Centrally Sponsorec	4300000.00	920000.00	.00	.00	920000.00
							Object Head Total	4300000.00	920000.00	.00	.00	920000.00
							Detail Head Total	4300000.00	920000.00	.00	.00	920000.00
							Sub Head Total	4300000.00	920000.00	.00	.00	920000.00
							Minor Head Total	6055492000.00	4013146646.00	.00	.00	4013146646.00
							Sub Major Head Total	6055492000.00	4013146646.00	.00	.00	4013146646.00
							Major Head Total	6055492000.00	4013146646.00	0.00	0.00	4013146646.00
							Source Total	7177005000.00	4205491101.00	.00	.00	4205491101.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	284320.00	.00	.00	284320.00
							Object Head Total :	.00	284320.00	.00	.00	284320.00
							Detail Head Total :	.00	284320.00	.00	.00	284320.00
							Sub Head Total :	.00	284320.00	.00	.00	284320.00
							Minor Head Total :	.00	284320.00	.00	.00	284320.00
			108	0	0	0	Voted	.00	22321604.00	.00	.00	22321604.00
							Object Head Total :	.00	22321604.00	.00	.00	22321604.00
							Detail Head Total :	.00	22321604.00	.00	.00	22321604.00
							Sub Head Total :	.00	22321604.00	.00	.00	22321604.00
							Minor Head Total :	.00	22321604.00	.00	.00	22321604.00
							Sub Major Head Total :	.00	22605924.00	.00	.00	22605924.00
							Major Head Total :	.00	22605924.00	0.00	0.00	22605924.00
	8782	00	102	1	0	0	Voted	.00	4889440.00	.00	.00	4889440.00
							Object Head Total :	.00	4889440.00	.00	.00	4889440.00
							Detail Head Total :	.00	4889440.00	.00	.00	4889440.00
							Sub Head Total :	.00	4889440.00	.00	.00	4889440.00
							Minor Head Total :	.00	4889440.00	.00	.00	4889440.00
							Sub Major Head Total :	.00	4889440.00	.00	.00	4889440.00
							Major Head Total :	.00	4889440.00	0.00	0.00	4889440.00
28	2052	00	090	29	0	2	Voted	506468000.00	3389598.00	.00	.00	3389598.00
							Object Head Total :	506468000.00	3389598.00	.00	.00	3389598.00
							Detail Head Total :	506468000.00	3389598.00	.00	.00	3389598.00
							Sub Head Total :	506468000.00	3389598.00	.00	.00	3389598.00
							Minor Head Total :	506468000.00	3389598.00	.00	.00	3389598.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 22		Public Health Engineering Plan (EAST)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
28	2052	00					Sub Major Head Total :	506468000.00	3389598.00	.00	.00	3389598.00
							Major Head Total :	506468000.00	3389598.00	0.00	0.00	3389598.00
33	2059	01	053	60	91	2	Voted	5008000.00	4993165.00	.00	.00	4993165.00
							Object Head Total :	5008000.00	4993165.00	.00	.00	4993165.00
							Detail Head Total :	5008000.00	4993165.00	.00	.00	4993165.00
							Sub Head Total :	5008000.00	4993165.00	.00	.00	4993165.00
			61	91	21		Voted	3341000.00	3334717.00	.00	.00	3334717.00
							Object Head Total :	3341000.00	3334717.00	.00	.00	3334717.00
							Detail Head Total :	3341000.00	3334717.00	.00	.00	3334717.00
							Sub Head Total :	3341000.00	3334717.00	.00	.00	3334717.00
							Minor Head Total :	8349000.00	8327882.00	.00	.00	8327882.00
							Sub Major Head Total :	8349000.00	8327882.00	.00	.00	8327882.00
							Major Head Total :	8349000.00	8327882.00	0.00	0.00	8327882.00
	2215	01	101	60	45	2	Voted	38778000.00	34484901.00	.00	.00	34484901.00
							Object Head Total :	38778000.00	34484901.00	.00	.00	34484901.00
						27	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
						72	Voted	12500000.00	22500001.00	.00	.00	22500001.00
							Object Head Total :	12500000.00	22500001.00	.00	.00	22500001.00
							Detail Head Total :	56278000.00	61984902.00	.00	.00	61984902.00
							Sub Head Total :	56278000.00	61984902.00	.00	.00	61984902.00
							Minor Head Total :	56278000.00	61984902.00	.00	.00	61984902.00
							Sub Major Head Total :	56278000.00	61984902.00	.00	.00	61984902.00
		02	107	60	45	2	Voted	5777000.00	4936883.00	.00	.00	4936883.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	02	107	60	45	2	Object Head Total :	5777000.00	4936883.00	.00	.00	4936883.00
							Detail Head Total :	5777000.00	4936883.00	.00	.00	4936883.00
							Sub Head Total :	5777000.00	4936883.00	.00	.00	4936883.00
							Minor Head Total :	5777000.00	4936883.00	.00	.00	4936883.00
							Sub Major Head Total :	5777000.00	4936883.00	.00	.00	4936883.00
							Major Head Total :	62055000.00	66921785.00	0.00	0.00	66921785.00
	2216	05	053	60	85	2	Voted	3522000.00	3252050.00	.00	.00	3252050.00
							Object Head Total :	3522000.00	3252050.00	.00	.00	3252050.00
							Detail Head Total :	3522000.00	3252050.00	.00	.00	3252050.00
							Sub Head Total :	3522000.00	3252050.00	.00	.00	3252050.00
				61	85	21	Voted	4538000.00	4079942.00	.00	.00	4079942.00
							Object Head Total :	4538000.00	4079942.00	.00	.00	4079942.00
							Detail Head Total :	4538000.00	4079942.00	.00	.00	4079942.00
							Sub Head Total :	4538000.00	4079942.00	.00	.00	4079942.00
							Minor Head Total :	8060000.00	7331992.00	.00	.00	7331992.00
							Sub Major Head Total :	8060000.00	7331992.00	.00	.00	7331992.00
							Major Head Total :	8060000.00	7331992.00	0.00	0.00	7331992.00
	4215	01	101	45	60	73	Voted	10422000.00	10278390.00	.00	.00	10278390.00
							Object Head Total :	10422000.00	10278390.00	.00	.00	10278390.00
							Detail Head Total :	10422000.00	10278390.00	.00	.00	10278390.00
					61	73	Voted	13176000.00	13154270.00	.00	.00	13154270.00
							Object Head Total :	13176000.00	13154270.00	.00	.00	13154270.00
							Detail Head Total :	13176000.00	13154270.00	.00	.00	13154270.00
					62	73	Voted	4049000.00	4043916.00	.00	.00	4043916.00
							Object Head Total :	4049000.00	4043916.00	.00	.00	4043916.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 22 Public Health Engineering Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	45	62		Detail Head Total :	4049000.00	4043916.00	.00	.00	4043916.00
					63	73	Voted	3147000.00	3137627.00	.00	.00	3137627.00
							Object Head Total :	3147000.00	3137627.00	.00	.00	3137627.00
							Detail Head Total :	3147000.00	3137627.00	.00	.00	3137627.00
					64	73	Voted	5500000.00	5188140.00	.00	.00	5188140.00
							Object Head Total :	5500000.00	5188140.00	.00	.00	5188140.00
							Detail Head Total :	5500000.00	5188140.00	.00	.00	5188140.00
					65	73	Voted	10000000.00	9189744.00	.00	.00	9189744.00
							Object Head Total :	10000000.00	9189744.00	.00	.00	9189744.00
							Detail Head Total :	10000000.00	9189744.00	.00	.00	9189744.00
					66	73	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
					67	73	Voted	16400000.00	17563000.00	.00	.00	17563000.00
							Object Head Total :	16400000.00	17563000.00	.00	.00	17563000.00
							Detail Head Total :	16400000.00	17563000.00	.00	.00	17563000.00
					68	73	Voted	12599000.00	9454582.00	.00	.00	9454582.00
							Object Head Total :	12599000.00	9454582.00	.00	.00	9454582.00
							Detail Head Total :	12599000.00	9454582.00	.00	.00	9454582.00
					69	73	Voted	10000000.00	12146000.00	.00	.00	12146000.00
							Object Head Total :	10000000.00	12146000.00	.00	.00	12146000.00
							Detail Head Total :	10000000.00	12146000.00	.00	.00	12146000.00
					70	73	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
					71	73	Voted	2500000.00	2333000.00	.00	.00	2333000.00
							Object Head Total :	2500000.00	2333000.00	.00	.00	2333000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 22 Public Health Engineering Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	45	71		Detail Head Total :	2500000.00	2333000.00	.00	.00	2333000.00
					72	73	Voted	3000000.00	803456.00	.00	.00	803456.00
							Object Head Total :	3000000.00	803456.00	.00	.00	803456.00
							Detail Head Total :	3000000.00	803456.00	.00	.00	803456.00
					73	73	Voted	800000.00	336171.00	.00	.00	336171.00
							Object Head Total :	800000.00	336171.00	.00	.00	336171.00
							Detail Head Total :	800000.00	336171.00	.00	.00	336171.00
					74	73	Voted	2000000.00	2000000.00	.00	.00	2000000.00
							Object Head Total :	2000000.00	2000000.00	.00	.00	2000000.00
							Detail Head Total :	2000000.00	2000000.00	.00	.00	2000000.00
					75	73	Voted	5000000.00	12499831.00	.00	.00	12499831.00
							Object Head Total :	5000000.00	12499831.00	.00	.00	12499831.00
							Detail Head Total :	5000000.00	12499831.00	.00	.00	12499831.00
					76	73	Voted	10000000.00	12658000.00	.00	.00	12658000.00
							Object Head Total :	10000000.00	12658000.00	.00	.00	12658000.00
							Detail Head Total :	10000000.00	12658000.00	.00	.00	12658000.00
					77	73	Voted	4800000.00	3925471.00	.00	.00	3925471.00
							Object Head Total :	4800000.00	3925471.00	.00	.00	3925471.00
							Detail Head Total :	4800000.00	3925471.00	.00	.00	3925471.00
					78	73	Voted	700000.00	519726.00	.00	.00	519726.00
							Object Head Total :	700000.00	519726.00	.00	.00	519726.00
							Detail Head Total :	700000.00	519726.00	.00	.00	519726.00
					79	73	Voted	1500000.00	257404.00	.00	.00	257404.00
							Object Head Total :	1500000.00	257404.00	.00	.00	257404.00
							Detail Head Total :	1500000.00	257404.00	.00	.00	257404.00
					80	73	Voted	1500000.00	1390986.00	.00	.00	1390986.00
							Object Head Total :	1500000.00	1390986.00	.00	.00	1390986.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 22 Public Health Engineering Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	45	80		Detail Head Total	1500000.00	1390986.00	.00	.00	1390986.00
					81	73	Voted	4800000.00	4205555.00	.00	.00	4205555.00
							Object Head Total	4800000.00	4205555.00	.00	.00	4205555.00
							Detail Head Total	4800000.00	4205555.00	.00	.00	4205555.00
					82	73	Voted	4458000.00	4458000.00	.00	.00	4458000.00
							Object Head Total	4458000.00	4458000.00	.00	.00	4458000.00
							Detail Head Total	4458000.00	4458000.00	.00	.00	4458000.00
					83	73	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total	5000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total	151351000.00	154543269.00	.00	.00	154543269.00
				49	60	73	Voted	179000.00	179030.00	.00	.00	179030.00
							Object Head Total	179000.00	179030.00	.00	.00	179030.00
							Detail Head Total	179000.00	179030.00	.00	.00	179030.00
					62	73	Voted	3692000.00	3689545.00	.00	.00	3689545.00
							Object Head Total	3692000.00	3689545.00	.00	.00	3689545.00
							Detail Head Total	3692000.00	3689545.00	.00	.00	3689545.00
					63	73	Voted	3482000.00	2773494.00	.00	.00	2773494.00
							Object Head Total	3482000.00	2773494.00	.00	.00	2773494.00
							Detail Head Total	3482000.00	2773494.00	.00	.00	2773494.00
					64	73	Voted	4321000.00	1921000.00	.00	.00	1921000.00
							Object Head Total	4321000.00	1921000.00	.00	.00	1921000.00
							Detail Head Total	4321000.00	1921000.00	.00	.00	1921000.00
							Sub Head Total	11674000.00	8563069.00	.00	.00	8563069.00
				50	60	73	Voted	1000.00	4149000.00	.00	.00	4149000.00
							Object Head Total	1000.00	4149000.00	.00	.00	4149000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 22		Public Health Engineering Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	50	60		Detail Head Total :	1000.00	4149000.00	.00	.00	4149000.00
							Sub Head Total :	1000.00	4149000.00	.00	.00	4149000.00
							Minor Head Total :	163026000.00	167255338.00	.00	.00	167255338.00
							Sub Major Head Total :	163026000.00	167255338.00	.00	.00	167255338.00
		02	106	45	60	73	Centrally Sponsorec	322754000.00	322573600.00	.00	.00	322573600.00
							Object Head Total :	322754000.00	322573600.00	.00	.00	322573600.00
							Detail Head Total :	322754000.00	322573600.00	.00	.00	322573600.00
				61	73		Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
				62	73		Voted	3500000.00	3500000.00	.00	.00	3500000.00
							Object Head Total :	3500000.00	3500000.00	.00	.00	3500000.00
							Detail Head Total :	3500000.00	3500000.00	.00	.00	3500000.00
				63	73		Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
				64	73		Voted	5000000.00	4991755.00	.00	.00	4991755.00
							Object Head Total :	5000000.00	4991755.00	.00	.00	4991755.00
							Detail Head Total :	5000000.00	4991755.00	.00	.00	4991755.00
				65	73		Voted	1000000.00	995873.00	.00	.00	995873.00
							Object Head Total :	1000000.00	995873.00	.00	.00	995873.00
							Detail Head Total :	1000000.00	995873.00	.00	.00	995873.00
				66	78		Voted	10630000.00	10630000.00	.00	.00	10630000.00
							Object Head Total :	10630000.00	10630000.00	.00	.00	10630000.00
							Detail Head Total :	10630000.00	10630000.00	.00	.00	10630000.00
				67	73		Voted	22550000.00	22521688.00	.00	.00	22521688.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	02	106	45	67	73	Object Head Total	: 22550000.00	22521688.00	.00	.00	22521688.00
							Detail Head Total	: 22550000.00	22521688.00	.00	.00	22521688.00
					68	73	Voted	.00	182850000.00	.00	.00	182850000.00
							Centrally Sponsorec	277309000.00	100000000.00	.00	.00	100000000.00
							Object Head Total	: 277309000.00	282850000.00	.00	.00	282850000.00
							Detail Head Total	: 277309000.00	282850000.00	.00	.00	282850000.00
							Sub Head Total	: 657743000.00	663062916.00	.00	.00	663062916.00
				46	60	73	Voted	200000000.00	200000000.00	.00	.00	200000000.00
							Object Head Total	: 200000000.00	200000000.00	.00	.00	200000000.00
							Detail Head Total	: 200000000.00	200000000.00	.00	.00	200000000.00
					61	73	Voted	5500000.00	5500000.00	.00	.00	5500000.00
							Object Head Total	: 5500000.00	5500000.00	.00	.00	5500000.00
							Detail Head Total	: 5500000.00	5500000.00	.00	.00	5500000.00
							Sub Head Total	: 205500000.00	205500000.00	.00	.00	205500000.00
				47	60	73	Centrally Sponsorec	200000000.00	188600000.00	.00	.00	188600000.00
							Object Head Total	: 200000000.00	188600000.00	.00	.00	188600000.00
							Detail Head Total	: 200000000.00	188600000.00	.00	.00	188600000.00
					61	73	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total	: 5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total	: 5000000.00	5000000.00	.00	.00	5000000.00
					62	73	Centrally Sponsorec	90209000.00	68452250.00	.00	.00	68452250.00
							Object Head Total	: 90209000.00	68452250.00	.00	.00	68452250.00
							Detail Head Total	: 90209000.00	68452250.00	.00	.00	68452250.00
					63	73	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total	: 5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total	: 5000000.00	5000000.00	.00	.00	5000000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	02	106	47			Sub Head Total :	300209000.00	267052250.00	.00	.00	267052250.00
				62	0	71	Centrally Sponsorec	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
						76	Centrally Sponsorec	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	.00	.00	.00	.00	.00
							Sub Head Total :	.00	.00	.00	.00	.00
							Minor Head Total :	1163452000.00	1135615166.00	.00	.00	1135615166.00
							Sub Major Head Total :	1163452000.00	1135615166.00	.00	.00	1135615166.00
							Major Head Total :	1326478000.00	1302870504.00	0.00	0.00	1302870504.00
							Source Total :	1911410000.00	1416337125.00	.00	.00	1416337125.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	60	0	1	Voted	92559000.00	80755369.00	.00	.00	80755369.00
							Object Head Total :	92559000.00	80755369.00	.00	.00	80755369.00
						6	Voted	1000.00	10001000.00	.00	.00	10001000.00
							Object Head Total :	1000.00	10001000.00	.00	.00	10001000.00
						7	Voted	1000.00	.00	.00	.00	.00
							Object Head Total :	1000.00	.00	.00	.00	.00
						11	Voted	907000.00	906963.00	.00	.00	906963.00
							Object Head Total :	907000.00	906963.00	.00	.00	906963.00
						13	Voted	8080000.00	6079999.00	.00	.00	6079999.00
							Object Head Total :	8080000.00	6079999.00	.00	.00	6079999.00
						14	Voted	660000.00	359969.00	.00	.00	359969.00
							Object Head Total :	660000.00	359969.00	.00	.00	359969.00
						21	Voted	1273000.00	1272512.00	.00	.00	1272512.00
							Object Head Total :	1273000.00	1272512.00	.00	.00	1272512.00
						24	Voted	1000.00	2000892.00	.00	.00	2000892.00
							Object Head Total :	1000.00	2000892.00	.00	.00	2000892.00
						29	Voted	3135000.00	3135000.00	.00	.00	3135000.00
							Object Head Total :	3135000.00	3135000.00	.00	.00	3135000.00
						49	Voted	1000.00	301000.00	.00	.00	301000.00
							Object Head Total :	1000.00	301000.00	.00	.00	301000.00
							Detail Head Total :	106618000.00	104812704.00	.00	.00	104812704.00
							Sub Head Total :	106618000.00	104812704.00	.00	.00	104812704.00
				61	0	1	Voted	457869000.00	411412203.00	.00	4743200.00	416155403.00
							Object Head Total :	457869000.00	411412203.00	.00	4743200.00	416155403.00
						2	Voted	88872000.00	93615159.00	.00	-4743200.00	88871959.00
							Object Head Total :	88872000.00	93615159.00	.00	-4743200.00	88871959.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	61	0	7	Voted	1000.00	.00	.00	.00	.00
							Object Head Total :	1000.00	.00	.00	.00	.00
						9	Voted	1000.00	218000.00	.00	.00	218000.00
							Object Head Total :	1000.00	218000.00	.00	.00	218000.00
						11	Voted	660000.00	442925.00	.00	.00	442925.00
							Object Head Total :	660000.00	442925.00	.00	.00	442925.00
						13	Voted	583000.00	583000.00	.00	.00	583000.00
							Object Head Total :	583000.00	583000.00	.00	.00	583000.00
							Detail Head Total :	547986000.00	506271287.00	.00	.00	506271287.00
							Sub Head Total :	547986000.00	506271287.00	.00	.00	506271287.00
				62	60	29	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
				63	0	21	Voted	35000000.00	34999904.00	.00	.00	34999904.00
							Object Head Total :	35000000.00	34999904.00	.00	.00	34999904.00
							Detail Head Total :	35000000.00	34999904.00	.00	.00	34999904.00
							Sub Head Total :	35000000.00	34999904.00	.00	.00	34999904.00
				64	0	27	Voted	3500000.00	3499972.00	.00	.00	3499972.00
							Object Head Total :	3500000.00	3499972.00	.00	.00	3499972.00
							Detail Head Total :	3500000.00	3499972.00	.00	.00	3499972.00
							Sub Head Total :	3500000.00	3499972.00	.00	.00	3499972.00
				65	0	24	Voted	100000000.00	100000000.00	.00	.00	100000000.00
							Object Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Detail Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Sub Head Total :	100000000.00	100000000.00	.00	.00	100000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 24		Sikkim Nationalised Transport(SNT) Plan										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	66	0	49	Voted	22550000.00	22549965.00	.00	.00	22549965.00
							Object Head Total :	22550000.00	22549965.00	.00	.00	22549965.00
							Detail Head Total :	22550000.00	22549965.00	.00	.00	22549965.00
							Sub Head Total :	22550000.00	22549965.00	.00	.00	22549965.00
							Minor Head Total :	820654000.00	777133832.00	.00	.00	777133832.00
							Sub Major Head Total :	820654000.00	777133832.00	.00	.00	777133832.00
							Major Head Total :	820654000.00	777133832.00	0.00	0.00	777133832.00
	5055	00	102	61	0	51	Voted	55000000.00	55000000.00	.00	.00	55000000.00
							Object Head Total :	55000000.00	55000000.00	.00	.00	55000000.00
							Detail Head Total :	55000000.00	55000000.00	.00	.00	55000000.00
							Sub Head Total :	55000000.00	55000000.00	.00	.00	55000000.00
							Minor Head Total :	55000000.00	55000000.00	.00	.00	55000000.00
			800	61	0	60	Voted	6000000.00	5999828.00	.00	.00	5999828.00
							Object Head Total :	6000000.00	5999828.00	.00	.00	5999828.00
							Detail Head Total :	6000000.00	5999828.00	.00	.00	5999828.00
							Sub Head Total :	6000000.00	5999828.00	.00	.00	5999828.00
				62	0	60	Voted	5000000.00	4999948.00	.00	.00	4999948.00
							Object Head Total :	5000000.00	4999948.00	.00	.00	4999948.00
							Detail Head Total :	5000000.00	4999948.00	.00	.00	4999948.00
							Sub Head Total :	5000000.00	4999948.00	.00	.00	4999948.00
				63	0	51	Voted	1750000.00	1749849.00	.00	.00	1749849.00
							Object Head Total :	1750000.00	1749849.00	.00	.00	1749849.00
							Detail Head Total :	1750000.00	1749849.00	.00	.00	1749849.00
							Sub Head Total :	1750000.00	1749849.00	.00	.00	1749849.00
							Minor Head Total :	12750000.00	12749625.00	.00	.00	12749625.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 24		Sikkim Nationalised Transport(SNT) Plan										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	5055	00	902	0	0	0	Voted	.00	.00	.00	-55000000.00	-55000000.00
							Object Head Total :	.00	.00	.00	-55000000.00	-55000000.00
							Detail Head Total :	.00	.00	.00	-55000000.00	-55000000.00
							Sub Head Total :	.00	.00	.00	-55000000.00	-55000000.00
							Minor Head Total :	.00	.00	.00	-55000000.00	-55000000.00
							Sub Major Head Total :	67750000.00	67749625.00	.00	-55000000.00	12749625.00
							Major Head Total :	67750000.00	67749625.00	0.00	-55000000.00	12749625.00
							Source Total :	888404000.00	844883457.00	.00	-55000000.00	789883457.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 26 State Lotteries Non-Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	116	1	0	0	Voted	.00	390173749.00	.00	.00	390173749.00
							Voted-Non-Plan	.00	269200428.00	.00	.00	269200428.00
							Object Head Total :	.00	659374177.00	.00	.00	659374177.00
							Detail Head Total :	.00	659374177.00	.00	.00	659374177.00
							Sub Head Total :	.00	659374177.00	.00	.00	659374177.00
							Minor Head Total :	.00	659374177.00	.00	.00	659374177.00
							Sub Major Head Total :	.00	659374177.00	.00	.00	659374177.00
							Major Head Total :	.00	659374177.00	0.00	0.00	659374177.00
	8670	00	103	0	0	0	Voted	.00	390173749.00	.00	.00	390173749.00
							Voted-Non-Plan	.00	269196917.00	.00	.00	269196917.00
							Object Head Total :	.00	659370666.00	.00	.00	659370666.00
							Detail Head Total :	.00	659370666.00	.00	.00	659370666.00
							Sub Head Total :	.00	659370666.00	.00	.00	659370666.00
							Minor Head Total :	.00	659370666.00	.00	.00	659370666.00
							Sub Major Head Total :	.00	659370666.00	.00	.00	659370666.00
							Major Head Total :	.00	659370666.00	0.00	0.00	659370666.00
	8782	00	108	2	0	0	Voted	.00	90000000.00	.00	.00	90000000.00
							Voted-Non-Plan	.00	261917895.00	.00	.00	261917895.00
							Object Head Total :	.00	351917895.00	.00	.00	351917895.00
							Detail Head Total :	.00	351917895.00	.00	.00	351917895.00
							Sub Head Total :	.00	351917895.00	.00	.00	351917895.00
							Minor Head Total :	.00	351917895.00	.00	.00	351917895.00
							Sub Major Head Total :	.00	351917895.00	.00	.00	351917895.00
							Major Head Total :	.00	351917895.00	0.00	0.00	351917895.00
	8999	00	103	0	0	0	Voted					

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 26 State Lotteries Non-Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8999	00	103	0	0	0		.00	116418104.00	.00	.00	116418104.00
							Voted-Non-Plan	.00	3558761670.00	.00	.00	3558761670.00
							Object Head Total :	.00	3675179774.00	.00	.00	3675179774.00
							Detail Head Total :	.00	3675179774.00	.00	.00	3675179774.00
							Sub Head Total :	.00	3675179774.00	.00	.00	3675179774.00
							Minor Head Total :	.00	3675179774.00	.00	.00	3675179774.00
							Sub Major Head Total :	.00	3675179774.00	.00	.00	3675179774.00
							Major Head Total :	.00	3675179774.00	0.00	0.00	3675179774.00
							Source Total :	.00	5345842512.00	.00	.00	5345842512.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 29		Fisheries Plan(EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	1428819.00	.00	.00	1428819.00
							Object Head Total :	.00	1428819.00	.00	.00	1428819.00
							Detail Head Total :	.00	1428819.00	.00	.00	1428819.00
							Sub Head Total :	.00	1428819.00	.00	.00	1428819.00
							Minor Head Total :	.00	1428819.00	.00	.00	1428819.00
			108	0	0	0	Voted	.00	1294722.00	.00	.00	1294722.00
							Object Head Total :	.00	1294722.00	.00	.00	1294722.00
							Detail Head Total :	.00	1294722.00	.00	.00	1294722.00
							Sub Head Total :	.00	1294722.00	.00	.00	1294722.00
							Minor Head Total :	.00	1294722.00	.00	.00	1294722.00
							Sub Major Head Total :	.00	2723541.00	.00	.00	2723541.00
							Major Head Total :	.00	2723541.00	0.00	0.00	2723541.00
							Source Total :	.00	2723541.00	.00	.00	2723541.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 37		Building & Housing Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	3176729.00	.00	.00	3176729.00
							Object Head Total :	.00	3176729.00	.00	.00	3176729.00
							Detail Head Total :	.00	3176729.00	.00	.00	3176729.00
							Sub Head Total :	.00	3176729.00	.00	.00	3176729.00
							Minor Head Total :	.00	3176729.00	.00	.00	3176729.00
							Sub Major Head Total :	.00	3176729.00	.00	.00	3176729.00
							Major Head Total :	.00	3176729.00	0.00	0.00	3176729.00
03	2059	01	053	60	73	2	Voted	1020000.00	980939.00	.00	.00	980939.00
							Object Head Total :	1020000.00	980939.00	.00	.00	980939.00
							Detail Head Total :	1020000.00	980939.00	.00	.00	980939.00
							Sub Head Total :	1020000.00	980939.00	.00	.00	980939.00
				61	73	21	Voted	546000.00	446000.00	.00	.00	446000.00
							Object Head Total :	546000.00	446000.00	.00	.00	446000.00
						27	Voted	1322000.00	1121888.00	.00	.00	1121888.00
							Object Head Total :	1322000.00	1121888.00	.00	.00	1121888.00
							Detail Head Total :	1868000.00	1567888.00	.00	.00	1567888.00
							Sub Head Total :	1868000.00	1567888.00	.00	.00	1567888.00
							Minor Head Total :	2888000.00	2548827.00	.00	.00	2548827.00
							Sub Major Head Total :	2888000.00	2548827.00	.00	.00	2548827.00
		80	001	61	46	2	Voted	5609000.00	4566219.00	.00	.00	4566219.00
							Object Head Total :	5609000.00	4566219.00	.00	.00	4566219.00
							Detail Head Total :	5609000.00	4566219.00	.00	.00	4566219.00
							Sub Head Total :	5609000.00	4566219.00	.00	.00	4566219.00
							Minor Head Total :	5609000.00	4566219.00	.00	.00	4566219.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 37		Building & Housing Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	80					Sub Major Head Total :	5609000.00	4566219.00	.00	.00	4566219.00
							Major Head Total :	8497000.00	7115046.00	0.00	0.00	7115046.00
	2216	05	053	60	72	2	Voted	1515000.00	1507518.00	.00	.00	1507518.00
							Object Head Total :	1515000.00	1507518.00	.00	.00	1507518.00
							Detail Head Total :	1515000.00	1507518.00	.00	.00	1507518.00
							Sub Head Total :	1515000.00	1507518.00	.00	.00	1507518.00
				61	72	21	Voted	366000.00	190008.00	.00	.00	190008.00
							Object Head Total :	366000.00	190008.00	.00	.00	190008.00
						27	Voted	858000.00	857018.00	.00	.00	857018.00
							Object Head Total :	858000.00	857018.00	.00	.00	857018.00
							Detail Head Total :	1224000.00	1047026.00	.00	.00	1047026.00
							Sub Head Total :	1224000.00	1047026.00	.00	.00	1047026.00
							Minor Head Total :	2739000.00	2554544.00	.00	.00	2554544.00
			800	61	46	21	Voted	366000.00	365750.00	.00	.00	365750.00
							Object Head Total :	366000.00	365750.00	.00	.00	365750.00
							Detail Head Total :	366000.00	365750.00	.00	.00	365750.00
							Sub Head Total :	366000.00	365750.00	.00	.00	365750.00
							Minor Head Total :	366000.00	365750.00	.00	.00	365750.00
							Sub Major Head Total :	3105000.00	2920294.00	.00	.00	2920294.00
							Major Head Total :	3105000.00	2920294.00	0.00	0.00	2920294.00
	4059	01	051	46	50	72	Voted	5000000.00	12333336.00	.00	.00	12333336.00
							Object Head Total :	5000000.00	12333336.00	.00	.00	12333336.00
							Detail Head Total :	5000000.00	12333336.00	.00	.00	12333336.00
							Sub Head Total :	5000000.00	12333336.00	.00	.00	12333336.00
							Minor Head Total :	5000000.00	12333336.00	.00	.00	12333336.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 37 Building & Housing Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	4059	01					Sub Major Head Total :	5000000.00	12333336.00	.00	.00	12333336.00
							Major Head Total :	5000000.00	12333336.00	0.00	0.00	12333336.00
	4216	01	106	45	54	72	Voted	12906000.00	246910.00	.00	.00	246910.00
							Object Head Total :	12906000.00	246910.00	.00	.00	246910.00
							Detail Head Total :	12906000.00	246910.00	.00	.00	246910.00
							Sub Head Total :	12906000.00	246910.00	.00	.00	246910.00
							Minor Head Total :	12906000.00	246910.00	.00	.00	246910.00
							Sub Major Head Total :	12906000.00	246910.00	.00	.00	246910.00
							Major Head Total :	12906000.00	246910.00	0.00	0.00	246910.00
05	4202	04	796	46	60	72	Voted	10000000.00	9611841.00	.00	.00	9611841.00
							Object Head Total :	10000000.00	9611841.00	.00	.00	9611841.00
							Detail Head Total :	10000000.00	9611841.00	.00	.00	9611841.00
							Sub Head Total :	10000000.00	9611841.00	.00	.00	9611841.00
							Minor Head Total :	10000000.00	9611841.00	.00	.00	9611841.00
							Sub Major Head Total :	10000000.00	9611841.00	.00	.00	9611841.00
							Major Head Total :	10000000.00	9611841.00	0.00	0.00	9611841.00
10	2043	00	101	0	44	49	Voted	3908000.00	613373.00	.00	.00	613373.00
							Object Head Total :	3908000.00	613373.00	.00	.00	613373.00
							Detail Head Total :	3908000.00	613373.00	.00	.00	613373.00
							Sub Head Total :	3908000.00	613373.00	.00	.00	613373.00
							Minor Head Total :	3908000.00	613373.00	.00	.00	613373.00
							Sub Major Head Total :	3908000.00	613373.00	.00	.00	613373.00
							Major Head Total :	3908000.00	613373.00	0.00	0.00	613373.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 37 Building & Housing Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
30	4055	00	207	46	60	72	Voted	6000000.00	6000000.00	.00	.00	6000000.00
							Object Head Total :	6000000.00	6000000.00	.00	.00	6000000.00
							Detail Head Total :	6000000.00	6000000.00	.00	.00	6000000.00
							Sub Head Total :	6000000.00	6000000.00	.00	.00	6000000.00
			50	60	72		Voted	4000000.00	3000000.00	.00	.00	3000000.00
							Object Head Total :	4000000.00	3000000.00	.00	.00	3000000.00
							Detail Head Total :	4000000.00	3000000.00	.00	.00	3000000.00
							Sub Head Total :	4000000.00	3000000.00	.00	.00	3000000.00
							Minor Head Total :	10000000.00	9000000.00	.00	.00	9000000.00
							Sub Major Head Total :	10000000.00	9000000.00	.00	.00	9000000.00
							Major Head Total :	10000000.00	9000000.00	0.00	0.00	9000000.00
	4059	60	051	44	80	72	Voted	17931000.00	9346793.00	.00	.00	9346793.00
							Object Head Total :	17931000.00	9346793.00	.00	.00	9346793.00
							Detail Head Total :	17931000.00	9346793.00	.00	.00	9346793.00
							Sub Head Total :	17931000.00	9346793.00	.00	.00	9346793.00
							Minor Head Total :	17931000.00	9346793.00	.00	.00	9346793.00
							Sub Major Head Total :	17931000.00	9346793.00	.00	.00	9346793.00
							Major Head Total :	17931000.00	9346793.00	0.00	0.00	9346793.00
							Source Total :	71347000.00	54364322.00	.00	.00	54364322.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 39 Building & Housing Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	8875870.00	.00	.00	8875870.00
							Object Head Total :	.00	8875870.00	.00	.00	8875870.00
							Detail Head Total :	.00	8875870.00	.00	.00	8875870.00
							Sub Head Total :	.00	8875870.00	.00	.00	8875870.00
							Minor Head Total :	.00	8875870.00	.00	.00	8875870.00
							Sub Major Head Total :	.00	8875870.00	.00	.00	8875870.00
							Major Head Total :	.00	8875870.00	0.00	0.00	8875870.00
	8782	00	102	1	0	0	Voted	.00	2033731.00	.00	.00	2033731.00
							Object Head Total :	.00	2033731.00	.00	.00	2033731.00
							Detail Head Total :	.00	2033731.00	.00	.00	2033731.00
							Sub Head Total :	.00	2033731.00	.00	.00	2033731.00
							Minor Head Total :	.00	2033731.00	.00	.00	2033731.00
							Sub Major Head Total :	.00	2033731.00	.00	.00	2033731.00
							Major Head Total :	.00	2033731.00	0.00	0.00	2033731.00
03	2059	01	053	60	75	2	Voted	1533000.00	1405240.00	.00	.00	1405240.00
							Object Head Total :	1533000.00	1405240.00	.00	.00	1405240.00
							Detail Head Total :	1533000.00	1405240.00	.00	.00	1405240.00
							Sub Head Total :	1533000.00	1405240.00	.00	.00	1405240.00
				61	75	21	Voted	546000.00	445862.00	.00	.00	445862.00
							Object Head Total :	546000.00	445862.00	.00	.00	445862.00
						27	Voted	1298000.00	1097934.00	.00	.00	1097934.00
							Object Head Total :	1298000.00	1097934.00	.00	.00	1097934.00
							Detail Head Total :	1844000.00	1543796.00	.00	.00	1543796.00
							Sub Head Total :	1844000.00	1543796.00	.00	.00	1543796.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 39		Building & Housing Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053				Minor Head Total :	3377000.00	2949036.00	.00	.00	2949036.00
							Sub Major Head Total :	3377000.00	2949036.00	.00	.00	2949036.00
		80	001	61	48	2	Voted	12668000.00	126000.00	.00	.00	126000.00
							Object Head Total :	12668000.00	126000.00	.00	.00	126000.00
							Detail Head Total :	12668000.00	126000.00	.00	.00	126000.00
							Sub Head Total :	12668000.00	126000.00	.00	.00	126000.00
							Minor Head Total :	12668000.00	126000.00	.00	.00	126000.00
							Sub Major Head Total :	12668000.00	126000.00	.00	.00	126000.00
							Major Head Total :	16045000.00	3075036.00	0.00	0.00	3075036.00
	2216	05	053	60	74	2	Voted	389000.00	367435.00	.00	.00	367435.00
							Object Head Total :	389000.00	367435.00	.00	.00	367435.00
							Detail Head Total :	389000.00	367435.00	.00	.00	367435.00
							Sub Head Total :	389000.00	367435.00	.00	.00	367435.00
				61	74	21	Voted	224000.00	219992.00	.00	.00	219992.00
							Object Head Total :	224000.00	219992.00	.00	.00	219992.00
						27	Voted	929000.00	719000.00	.00	.00	719000.00
							Object Head Total :	929000.00	719000.00	.00	.00	719000.00
							Detail Head Total :	1153000.00	938992.00	.00	.00	938992.00
							Sub Head Total :	1153000.00	938992.00	.00	.00	938992.00
							Minor Head Total :	1542000.00	1306427.00	.00	.00	1306427.00
			800	61	48	21	Voted	366000.00	365000.00	.00	.00	365000.00
							Object Head Total :	366000.00	365000.00	.00	.00	365000.00
							Detail Head Total :	366000.00	365000.00	.00	.00	365000.00
							Sub Head Total :	366000.00	365000.00	.00	.00	365000.00
							Minor Head Total :	366000.00	365000.00	.00	.00	365000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 39		Building & Housing Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2216	05					Sub Major Head Total :	1908000.00	1671427.00	.00	.00	1671427.00
							Major Head Total :	1908000.00	1671427.00	0.00	0.00	1671427.00
	4059	01	051	45	64	72	Voted	3000000.00	2994994.00	.00	.00	2994994.00
							Object Head Total :	3000000.00	2994994.00	.00	.00	2994994.00
							Detail Head Total :	3000000.00	2994994.00	.00	.00	2994994.00
					65	72	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
					66	72	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
					67	72	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total :	28000000.00	27994994.00	.00	.00	27994994.00
			48		50	72	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
					51	72	Voted	5000000.00	7785591.00	.00	.00	7785591.00
							Object Head Total :	5000000.00	7785591.00	.00	.00	7785591.00
							Detail Head Total :	5000000.00	7785591.00	.00	.00	7785591.00
							Sub Head Total :	25000000.00	27785591.00	.00	.00	27785591.00
							Minor Head Total :	53000000.00	55780585.00	.00	.00	55780585.00
							Sub Major Head Total :	53000000.00	55780585.00	.00	.00	55780585.00
							Major Head Total :	53000000.00	55780585.00	0.00	0.00	55780585.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 39 Building & Housing Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	4216	01	106	45	54	72	Voted	12906000.00	4899018.00	.00	.00	4899018.00
							Object Head Total :	12906000.00	4899018.00	.00	.00	4899018.00
							Detail Head Total :	12906000.00	4899018.00	.00	.00	4899018.00
							Sub Head Total :	12906000.00	4899018.00	.00	.00	4899018.00
							Minor Head Total :	12906000.00	4899018.00	.00	.00	4899018.00
							Sub Major Head Total :	12906000.00	4899018.00	.00	.00	4899018.00
							Major Head Total :	12906000.00	4899018.00	0.00	0.00	4899018.00
10	2043	00	101	0	44	49	Voted	3908000.00	264917.00	.00	.00	264917.00
							Object Head Total :	3908000.00	264917.00	.00	.00	264917.00
							Detail Head Total :	3908000.00	264917.00	.00	.00	264917.00
							Sub Head Total :	3908000.00	264917.00	.00	.00	264917.00
							Minor Head Total :	3908000.00	264917.00	.00	.00	264917.00
							Sub Major Head Total :	3908000.00	264917.00	.00	.00	264917.00
							Major Head Total :	3908000.00	264917.00	0.00	0.00	264917.00
							Source Total :	87767000.00	76600584.00	.00	.00	76600584.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code #1		Building & Housing Plan (NORTH)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
03	2059	01	053	60	74	2	Voted	458000.00	656355.00	.00	.00	656355.00
							Object Head Total :	458000.00	656355.00	.00	.00	656355.00
							Detail Head Total :	458000.00	656355.00	.00	.00	656355.00
							Sub Head Total :	458000.00	656355.00	.00	.00	656355.00
			61	74	21		Voted	309000.00	258108.00	.00	.00	258108.00
							Object Head Total :	309000.00	258108.00	.00	.00	258108.00
					27		Voted	665000.00	564850.00	.00	.00	564850.00
							Object Head Total :	665000.00	564850.00	.00	.00	564850.00
							Detail Head Total :	974000.00	822958.00	.00	.00	822958.00
							Sub Head Total :	974000.00	822958.00	.00	.00	822958.00
							Minor Head Total :	1432000.00	1479313.00	.00	.00	1479313.00
							Sub Major Head Total :	1432000.00	1479313.00	.00	.00	1479313.00
							Major Head Total :	1432000.00	1479313.00	0.00	0.00	1479313.00
	2216	05	053	61	73	21	Voted	179000.00	178839.00	.00	.00	178839.00
							Object Head Total :	179000.00	178839.00	.00	.00	178839.00
						27	Voted	543000.00	433258.00	.00	.00	433258.00
							Object Head Total :	543000.00	433258.00	.00	.00	433258.00
							Detail Head Total :	722000.00	612097.00	.00	.00	612097.00
				74	27		Voted	929000.00	187041.00	.00	.00	187041.00
							Object Head Total :	929000.00	187041.00	.00	.00	187041.00
							Detail Head Total :	929000.00	187041.00	.00	.00	187041.00
							Sub Head Total :	1651000.00	799138.00	.00	.00	799138.00
							Minor Head Total :	1651000.00	799138.00	.00	.00	799138.00
			800	61	47	21	Voted	268000.00	266669.00	.00	.00	266669.00
							Object Head Total :	268000.00	266669.00	.00	.00	266669.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code #1 Building & Housing Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2216	05	800	61	47		Detail Head Total :	268000.00	266669.00	.00	.00	266669.00
							Sub Head Total :	268000.00	266669.00	.00	.00	266669.00
							Minor Head Total :	268000.00	266669.00	.00	.00	266669.00
							Sub Major Head Total :	1919000.00	1065807.00	.00	.00	1065807.00
							Major Head Total :	1919000.00	1065807.00	0.00	0.00	1065807.00
14	4059	01	051	47	70	72	Voted	5000000.00	2064791.00	.00	.00	2064791.00
							Object Head Total :	5000000.00	2064791.00	.00	.00	2064791.00
							Detail Head Total :	5000000.00	2064791.00	.00	.00	2064791.00
							Sub Head Total :	5000000.00	2064791.00	.00	.00	2064791.00
							Minor Head Total :	5000000.00	2064791.00	.00	.00	2064791.00
							Sub Major Head Total :	5000000.00	2064791.00	.00	.00	2064791.00
							Major Head Total :	5000000.00	2064791.00	0.00	0.00	2064791.00
							Source Total :	8351000.00	4609911.00	.00	.00	4609911.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 43 Roads & Bridges Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	2059	60	799	35	0	43	Voted	.00	-93085.00	.00	.00	-93085.00
							Object Head Total :	.00	-93085.00	.00	.00	-93085.00
							Detail Head Total :	.00	-93085.00	.00	.00	-93085.00
							Sub Head Total :	.00	-93085.00	.00	.00	-93085.00
							Minor Head Total :	.00	-93085.00	.00	.00	-93085.00
							Sub Major Head Total :	.00	-93085.00	.00	.00	-93085.00
							Major Head Total :	.00	-93085.00	0.00	0.00	-93085.00
	8443	00	108	0	0	0	NULL	.00	8904131.00	.00	.00	8904131.00
							Voted	.00	7306033.00	.00	.00	7306033.00
							Object Head Total :	.00	16210164.00	.00	.00	16210164.00
							Detail Head Total :	.00	16210164.00	.00	.00	16210164.00
							Sub Head Total :	.00	16210164.00	.00	.00	16210164.00
							Minor Head Total :	.00	16210164.00	.00	.00	16210164.00
							Sub Major Head Total :	.00	16210164.00	.00	.00	16210164.00
							Major Head Total :	.00	16210164.00	0.00	0.00	16210164.00
34	3054	04	105	60	73	2	Voted	105258000.00	88801002.00	.00	.00	88801002.00
							Object Head Total :	105258000.00	88801002.00	.00	.00	88801002.00
							Detail Head Total :	105258000.00	88801002.00	.00	.00	88801002.00
					77	2	Voted	113426000.00	11497502.00	.00	.00	11497502.00
							Object Head Total :	113426000.00	11497502.00	.00	.00	11497502.00
							Detail Head Total :	113426000.00	11497502.00	.00	.00	11497502.00
							Sub Head Total :	218684000.00	100298504.00	.00	.00	100298504.00
				61	72	29	Voted	100000000.00	2639144.00	.00	.00	2639144.00
							Object Head Total :	100000000.00	2639144.00	.00	.00	2639144.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	61	72		Detail Head Total	100000000.00	2639144.00	.00	.00	2639144.00
					73	27	Voted	6006000.00	2844151.00	.00	.00	2844151.00
							Object Head Total	6006000.00	2844151.00	.00	.00	2844151.00
							Detail Head Total	6006000.00	2844151.00	.00	.00	2844151.00
							Sub Head Total	106006000.00	5483295.00	.00	.00	5483295.00
							Minor Head Total	324690000.00	105781799.00	.00	.00	105781799.00
							Sub Major Head Total	324690000.00	105781799.00	.00	.00	105781799.00
		80	001	35	60	2	Voted	23362000.00	3187724.00	.00	.00	3187724.00
							Object Head Total	23362000.00	3187724.00	.00	.00	3187724.00
							Detail Head Total	23362000.00	3187724.00	.00	.00	3187724.00
							Sub Head Total	23362000.00	3187724.00	.00	.00	3187724.00
							Minor Head Total	23362000.00	3187724.00	.00	.00	3187724.00
			052	71	0	2	Voted	3020000.00	116700.00	.00	.00	116700.00
							Object Head Total	3020000.00	116700.00	.00	.00	116700.00
							Detail Head Total	3020000.00	116700.00	.00	.00	116700.00
							Sub Head Total	3020000.00	116700.00	.00	.00	116700.00
							Minor Head Total	3020000.00	116700.00	.00	.00	116700.00
							Sub Major Head Total	26382000.00	3304424.00	.00	.00	3304424.00
							Major Head Total :	351072000.00	109086223.00	0.00	0.00	109086223.00
	5054	04	101	46	50	73	Voted	5966000.00	5965924.00	.00	.00	5965924.00
							Object Head Total	5966000.00	5965924.00	.00	.00	5965924.00
							Detail Head Total	5966000.00	5965924.00	.00	.00	5965924.00
							Sub Head Total	5966000.00	5965924.00	.00	.00	5965924.00
							Minor Head Total	5966000.00	5965924.00	.00	.00	5965924.00
			337	46	50	73	Voted	10000000.00	10000000.00	.00	.00	10000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 43 Roads & Bridges Plan (WEST)													
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
34	5054	04	337	46	50	73	Object Head Total	: 10000000.00	10000000.00	.00	.00	10000000.00	
							Detail Head Total	: 10000000.00	10000000.00	.00	.00	10000000.00	
					51	73	Voted	7596000.00	7596384.00	.00	.00	7596384.00	
							Object Head Total	: 7596000.00	7596384.00	.00	.00	7596384.00	
							Detail Head Total	: 7596000.00	7596384.00	.00	.00	7596384.00	
					53	73	Voted	6592000.00	6588342.00	.00	.00	6588342.00	
							Object Head Total	: 6592000.00	6588342.00	.00	.00	6588342.00	
							Detail Head Total	: 6592000.00	6588342.00	.00	.00	6588342.00	
					54	73	Voted	10000000.00	10000000.00	.00	.00	10000000.00	
							Object Head Total	: 10000000.00	10000000.00	.00	.00	10000000.00	
							Detail Head Total	: 10000000.00	10000000.00	.00	.00	10000000.00	
							Sub Head Total	: 34188000.00	34184726.00	.00	.00	34184726.00	
				48	66	73	Voted	20000000.00	19999069.00	.00	.00	19999069.00	
							Object Head Total	: 20000000.00	19999069.00	.00	.00	19999069.00	
							Detail Head Total	: 20000000.00	19999069.00	.00	.00	19999069.00	
							Sub Head Total	: 20000000.00	19999069.00	.00	.00	19999069.00	
					60	55	73	Voted	300000000.00	62000113.00	.00	.00	62000113.00
							Object Head Total	: 300000000.00	62000113.00	.00	.00	62000113.00	
							Detail Head Total	: 300000000.00	62000113.00	.00	.00	62000113.00	
					72	73	Voted	200000000.00	16494000.00	.00	.00	16494000.00	
							Object Head Total	: 200000000.00	16494000.00	.00	.00	16494000.00	
							Detail Head Total	: 200000000.00	16494000.00	.00	.00	16494000.00	
							Sub Head Total	: 500000000.00	78494113.00	.00	.00	78494113.00	
				62	55	73	Voted	10000000.00	24250674.00	.00	.00	24250674.00	
							Object Head Total	: 10000000.00	24250674.00	.00	.00	24250674.00	
							Detail Head Total	: 10000000.00	24250674.00	.00	.00	24250674.00	
					56	73	Centrally Sponsorec						

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	62	56	73		882200000.00	60653626.00	.00	.00	60653626.00
							Object Head Total :	882200000.00	60653626.00	.00	.00	60653626.00
							Detail Head Total :	882200000.00	60653626.00	.00	.00	60653626.00
							Sub Head Total :	892200000.00	84904300.00	.00	.00	84904300.00
				64	0	73	Voted	500000000.00	19022473.00	.00	.00	19022473.00
							Object Head Total :	500000000.00	19022473.00	.00	.00	19022473.00
							Detail Head Total :	500000000.00	19022473.00	.00	.00	19022473.00
							Sub Head Total :	500000000.00	19022473.00	.00	.00	19022473.00
							Minor Head Total :	1946388000.00	236604681.00	.00	.00	236604681.00
							Sub Major Head Total :	1952354000.00	242570605.00	.00	.00	242570605.00
							Major Head Total :	1952354000.00	242570605.00	0.00	0.00	242570605.00
							Source Total :	2303426000.00	367773907.00	.00	.00	367773907.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	16938376.00	.00	.00	16938376.00
							Object Head Total :	.00	16938376.00	.00	.00	16938376.00
							Detail Head Total :	.00	16938376.00	.00	.00	16938376.00
							Sub Head Total :	.00	16938376.00	.00	.00	16938376.00
							Minor Head Total :	.00	16938376.00	.00	.00	16938376.00
							Sub Major Head Total :	.00	16938376.00	.00	.00	16938376.00
							Major Head Total :	.00	16938376.00	0.00	0.00	16938376.00
28	2052	00	090	29	0	2	Voted	506468000.00	930695.00	.00	.00	930695.00
							Object Head Total :	506468000.00	930695.00	.00	.00	930695.00
							Detail Head Total :	506468000.00	930695.00	.00	.00	930695.00
							Sub Head Total :	506468000.00	930695.00	.00	.00	930695.00
							Minor Head Total :	506468000.00	930695.00	.00	.00	930695.00
							Sub Major Head Total :	506468000.00	930695.00	.00	.00	930695.00
							Major Head Total :	506468000.00	930695.00	0.00	0.00	930695.00
34	3054	04	105	60	74	2	Voted	97781000.00	97202478.00	.00	.00	97202478.00
							Object Head Total :	97781000.00	97202478.00	.00	.00	97202478.00
							Detail Head Total :	97781000.00	97202478.00	.00	.00	97202478.00
							Sub Head Total :	97781000.00	97202478.00	.00	.00	97202478.00
				61	72	21	Voted	365000.00	356559.00	.00	.00	356559.00
							Object Head Total :	365000.00	356559.00	.00	.00	356559.00
						27	Voted	108000000.00	8001155.00	.00	.00	8001155.00
							Object Head Total :	108000000.00	8001155.00	.00	.00	8001155.00
						29	Voted	100000000.00	16897107.00	.00	.00	16897107.00
							Object Head Total :	100000000.00	16897107.00	.00	.00	16897107.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	61	72		Detail Head Total	208365000.00	25254821.00	.00	.00	25254821.00
					73	21	Voted	437000.00	437000.00	.00	.00	437000.00
							Object Head Total	437000.00	437000.00	.00	.00	437000.00
							Detail Head Total	437000.00	437000.00	.00	.00	437000.00
					74	21	Voted	219000.00	219000.00	.00	.00	219000.00
							Object Head Total	219000.00	219000.00	.00	.00	219000.00
						27	Voted	3900000.00	3874047.00	.00	.00	3874047.00
							Object Head Total	3900000.00	3874047.00	.00	.00	3874047.00
							Detail Head Total	4119000.00	4093047.00	.00	.00	4093047.00
					75	21	Voted	486000.00	486000.00	.00	.00	486000.00
							Object Head Total	486000.00	486000.00	.00	.00	486000.00
							Detail Head Total	486000.00	486000.00	.00	.00	486000.00
							Sub Head Total	213407000.00	30270868.00	.00	.00	30270868.00
							Minor Head Total	311188000.00	127473346.00	.00	.00	127473346.00
							Sub Major Head Total	311188000.00	127473346.00	.00	.00	127473346.00
							Major Head Total :	311188000.00	127473346.00	0.00	0.00	127473346.00
	5054	04	337	45	50	73	Voted	5920000.00	4915236.00	.00	.00	4915236.00
							Object Head Total	5920000.00	4915236.00	.00	.00	4915236.00
							Detail Head Total	5920000.00	4915236.00	.00	.00	4915236.00
					51	73	Voted	28327000.00	28327000.00	.00	.00	28327000.00
							Object Head Total	28327000.00	28327000.00	.00	.00	28327000.00
							Detail Head Total	28327000.00	28327000.00	.00	.00	28327000.00
					56	73	Voted	16357000.00	16355844.00	.00	.00	16355844.00
							Object Head Total	16357000.00	16355844.00	.00	.00	16355844.00
							Detail Head Total	16357000.00	16355844.00	.00	.00	16355844.00
							Sub Head Total	50604000.00	49598080.00	.00	.00	49598080.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	47	50	73	Voted	1500000.00	1399498.00	.00	.00	1399498.00
							Object Head Total :	1500000.00	1399498.00	.00	.00	1399498.00
							Detail Head Total :	1500000.00	1399498.00	.00	.00	1399498.00
				51		73	Voted	373000.00	372727.00	.00	.00	372727.00
							Object Head Total :	373000.00	372727.00	.00	.00	372727.00
							Detail Head Total :	373000.00	372727.00	.00	.00	372727.00
				52		73	Voted	1500000.00	1500000.00	.00	.00	1500000.00
							Object Head Total :	1500000.00	1500000.00	.00	.00	1500000.00
							Detail Head Total :	1500000.00	1500000.00	.00	.00	1500000.00
				53		73	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total :	8373000.00	8272225.00	.00	.00	8272225.00
				60	55	73	Voted	300000000.00	57174971.00	.00	.00	57174971.00
							Object Head Total :	300000000.00	57174971.00	.00	.00	57174971.00
							Detail Head Total :	300000000.00	57174971.00	.00	.00	57174971.00
				72		73	Voted	200000000.00	44835800.00	.00	.00	44835800.00
							Object Head Total :	200000000.00	44835800.00	.00	.00	44835800.00
							Detail Head Total :	200000000.00	44835800.00	.00	.00	44835800.00
							Sub Head Total :	500000000.00	102010771.00	.00	.00	102010771.00
				62	55	73	Voted	10000000.00	2005964.00	.00	.00	2005964.00
							Object Head Total :	10000000.00	2005964.00	.00	.00	2005964.00
							Detail Head Total :	10000000.00	2005964.00	.00	.00	2005964.00
				56		73	Centrally Sponsorec	882200000.00	189633927.00	.00	.00	189633927.00
							Object Head Total :	882200000.00	189633927.00	.00	.00	189633927.00
							Detail Head Total :	882200000.00	189633927.00	.00	.00	189633927.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	62			Sub Head Total	892200000.00	191639891.00	.00	.00	191639891.00
				64	0	73	Voted	500000000.00	104578434.00	.00	.00	104578434.00
							Object Head Total	500000000.00	104578434.00	.00	.00	104578434.00
							Detail Head Total	500000000.00	104578434.00	.00	.00	104578434.00
							Sub Head Total	500000000.00	104578434.00	.00	.00	104578434.00
							Minor Head Total	1951177000.00	456099401.00	.00	.00	456099401.00
			796	61	0	73	Voted	6215000.00	6164000.00	.00	.00	6164000.00
							Object Head Total	6215000.00	6164000.00	.00	.00	6164000.00
							Detail Head Total	6215000.00	6164000.00	.00	.00	6164000.00
							Sub Head Total	6215000.00	6164000.00	.00	.00	6164000.00
							Minor Head Total	6215000.00	6164000.00	.00	.00	6164000.00
							Sub Major Head Total	1957392000.00	462263401.00	.00	.00	462263401.00
							Major Head Total	1957392000.00	462263401.00	0.00	0.00	462263401.00
							Source Total	2775048000.00	607605818.00	.00	.00	607605818.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 47 Rural Development Department Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	10792174.00	.00	.00	10792174.00
							Object Head Total :	.00	10792174.00	.00	.00	10792174.00
							Detail Head Total :	.00	10792174.00	.00	.00	10792174.00
							Sub Head Total :	.00	10792174.00	.00	.00	10792174.00
							Minor Head Total :	.00	10792174.00	.00	.00	10792174.00
							Sub Major Head Total :	.00	10792174.00	.00	.00	10792174.00
							Major Head Total :	.00	10792174.00	0.00	0.00	10792174.00
	8782	00	102	1	0	0	Voted	.00	9249865.00	.00	.00	9249865.00
							Object Head Total :	.00	9249865.00	.00	.00	9249865.00
							Detail Head Total :	.00	9249865.00	.00	.00	9249865.00
							Sub Head Total :	.00	9249865.00	.00	.00	9249865.00
							Minor Head Total :	.00	9249865.00	.00	.00	9249865.00
							Sub Major Head Total :	.00	9249865.00	.00	.00	9249865.00
							Major Head Total :	.00	9249865.00	0.00	0.00	9249865.00
35	3054	04	105	60	82	2	Voted	8510000.00	6190413.00	.00	.00	6190413.00
							Object Head Total :	8510000.00	6190413.00	.00	.00	6190413.00
							Detail Head Total :	8510000.00	6190413.00	.00	.00	6190413.00
							Sub Head Total :	8510000.00	6190413.00	.00	.00	6190413.00
							Minor Head Total :	8510000.00	6190413.00	.00	.00	6190413.00
							Sub Major Head Total :	8510000.00	6190413.00	.00	.00	6190413.00
							Major Head Total :	8510000.00	6190413.00	0.00	0.00	6190413.00
	4215	01	102	36	62	73	Voted	85000000.00	23421629.00	.00	.00	23421629.00
							Object Head Total :	85000000.00	23421629.00	.00	.00	23421629.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4215	01	102	36	62		Detail Head Total :	85000000.00	23421629.00	.00	.00	23421629.00
							Sub Head Total :	85000000.00	23421629.00	.00	.00	23421629.00
							Minor Head Total :	85000000.00	23421629.00	.00	.00	23421629.00
							Sub Major Head Total :	85000000.00	23421629.00	.00	.00	23421629.00
							Major Head Total :	85000000.00	23421629.00	0.00	0.00	23421629.00
	5054	04	101	46	60	73	Voted	2106000.00	2104148.00	.00	.00	2104148.00
							Object Head Total :	2106000.00	2104148.00	.00	.00	2104148.00
							Detail Head Total :	2106000.00	2104148.00	.00	.00	2104148.00
							Sub Head Total :	2106000.00	2104148.00	.00	.00	2104148.00
				60	0	73	Voted	46127000.00	8705839.00	.00	.00	8705839.00
							Object Head Total :	46127000.00	8705839.00	.00	.00	8705839.00
							Detail Head Total :	46127000.00	8705839.00	.00	.00	8705839.00
							Sub Head Total :	46127000.00	8705839.00	.00	.00	8705839.00
							Minor Head Total :	48233000.00	10809987.00	.00	.00	10809987.00
			337	46	60	73	Voted	4581000.00	4123730.00	.00	.00	4123730.00
							Object Head Total :	4581000.00	4123730.00	.00	.00	4123730.00
							Detail Head Total :	4581000.00	4123730.00	.00	.00	4123730.00
				61	60		Voted	930000.00	920088.00	.00	.00	920088.00
							Object Head Total :	930000.00	920088.00	.00	.00	920088.00
							Detail Head Total :	930000.00	920088.00	.00	.00	920088.00
				62	60		Voted	1327000.00	1326330.00	.00	.00	1326330.00
							Object Head Total :	1327000.00	1326330.00	.00	.00	1326330.00
							Detail Head Total :	1327000.00	1326330.00	.00	.00	1326330.00
				64	73		Voted	5555000.00	5512479.00	.00	.00	5512479.00
							Object Head Total :	5555000.00	5512479.00	.00	.00	5512479.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054	04	337	46	64		Detail Head Total :	5555000.00	5512479.00	.00	.00	5512479.00
							Sub Head Total :	12393000.00	11882627.00	.00	.00	11882627.00
							Minor Head Total :	12393000.00	11882627.00	.00	.00	11882627.00
							Sub Major Head Total :	60626000.00	22692614.00	.00	.00	22692614.00
							Major Head Total :	60626000.00	22692614.00	0.00	0.00	22692614.00
							Source Total :	154136000.00	72346695.00	.00	.00	72346695.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 49 Rural Development Department Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	4761294.00	.00	.00	4761294.00
							Object Head Total :	.00	4761294.00	.00	.00	4761294.00
							Detail Head Total :	.00	4761294.00	.00	.00	4761294.00
							Sub Head Total :	.00	4761294.00	.00	.00	4761294.00
							Minor Head Total :	.00	4761294.00	.00	.00	4761294.00
							Sub Major Head Total :	.00	4761294.00	.00	.00	4761294.00
							Major Head Total :	.00	4761294.00	0.00	0.00	4761294.00
	8782	00	102	1	0	0	Voted	.00	3571345.00	.00	.00	3571345.00
							Object Head Total :	.00	3571345.00	.00	.00	3571345.00
							Detail Head Total :	.00	3571345.00	.00	.00	3571345.00
							Sub Head Total :	.00	3571345.00	.00	.00	3571345.00
							Minor Head Total :	.00	3571345.00	.00	.00	3571345.00
							Sub Major Head Total :	.00	3571345.00	.00	.00	3571345.00
							Major Head Total :	.00	3571345.00	0.00	0.00	3571345.00
35	2215	01	102	71	47	29	Voted	623000.00	546500.00	.00	.00	546500.00
							Object Head Total :	623000.00	546500.00	.00	.00	546500.00
							Detail Head Total :	623000.00	546500.00	.00	.00	546500.00
							Sub Head Total :	623000.00	546500.00	.00	.00	546500.00
							Minor Head Total :	623000.00	546500.00	.00	.00	546500.00
							Sub Major Head Total :	623000.00	546500.00	.00	.00	546500.00
							Major Head Total :	623000.00	546500.00	0.00	0.00	546500.00
	3054	04	105	60	83	2	Voted	4115000.00	870893.00	.00	.00	870893.00
							Object Head Total :	4115000.00	870893.00	.00	.00	870893.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 49 Rural Development Department Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	105	60	83		Detail Head Total :	4115000.00	870893.00	.00	.00	870893.00
							Sub Head Total :	4115000.00	870893.00	.00	.00	870893.00
							Minor Head Total :	4115000.00	870893.00	.00	.00	870893.00
							Sub Major Head Total :	4115000.00	870893.00	.00	.00	870893.00
							Major Head Total :	4115000.00	870893.00	0.00	0.00	870893.00
	4215	01	102	36	62	73	Voted	85000000.00	1149814.00	.00	.00	1149814.00
							Object Head Total :	85000000.00	1149814.00	.00	.00	1149814.00
							Detail Head Total :	85000000.00	1149814.00	.00	.00	1149814.00
							Sub Head Total :	85000000.00	1149814.00	.00	.00	1149814.00
							Minor Head Total :	85000000.00	1149814.00	.00	.00	1149814.00
							Sub Major Head Total :	85000000.00	1149814.00	.00	.00	1149814.00
							Major Head Total :	85000000.00	1149814.00	0.00	0.00	1149814.00
	5054	04	101	47	61	73	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
					62	73	Voted	3778000.00	3777837.00	.00	.00	3777837.00
							Object Head Total :	3778000.00	3777837.00	.00	.00	3777837.00
							Detail Head Total :	3778000.00	3777837.00	.00	.00	3777837.00
					63	60	Voted	5000000.00	4988519.00	.00	.00	4988519.00
							Object Head Total :	5000000.00	4988519.00	.00	.00	4988519.00
							Detail Head Total :	5000000.00	4988519.00	.00	.00	4988519.00
							Sub Head Total :	18778000.00	18766356.00	.00	.00	18766356.00
				60	0	73	Voted	46127000.00	1684000.00	.00	.00	1684000.00
							Object Head Total :	46127000.00	1684000.00	.00	.00	1684000.00
							Detail Head Total :	46127000.00	1684000.00	.00	.00	1684000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 49 Rural Development Department Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054	04	101	60			Sub Head Total	46127000.00	1684000.00	.00	.00	1684000.00
							Minor Head Total	64905000.00	20450356.00	.00	.00	20450356.00
			337	47	60	73	Voted	2500000.00	2470580.00	.00	.00	2470580.00
							Object Head Total	2500000.00	2470580.00	.00	.00	2470580.00
							Detail Head Total	2500000.00	2470580.00	.00	.00	2470580.00
							Sub Head Total	2500000.00	2470580.00	.00	.00	2470580.00
							Minor Head Total	2500000.00	2470580.00	.00	.00	2470580.00
							Sub Major Head Total	67405000.00	22920936.00	.00	.00	22920936.00
							Major Head Total	67405000.00	22920936.00	0.00	0.00	22920936.00
							Source Total	157143000.00	33820782.00	.00	.00	33820782.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 51 Irrigation & Flood Control Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	658287.00	.00	.00	658287.00
							Object Head Total :	.00	658287.00	.00	.00	658287.00
							Detail Head Total :	.00	658287.00	.00	.00	658287.00
							Sub Head Total :	.00	658287.00	.00	.00	658287.00
							Minor Head Total :	.00	658287.00	.00	.00	658287.00
							Sub Major Head Total :	.00	658287.00	.00	.00	658287.00
							Major Head Total :	.00	658287.00	0.00	0.00	658287.00
19	2702	01	103	61	46	27	Voted	733000.00	731500.00	.00	.00	731500.00
							Object Head Total :	733000.00	731500.00	.00	.00	731500.00
							Detail Head Total :	733000.00	731500.00	.00	.00	731500.00
							Sub Head Total :	733000.00	731500.00	.00	.00	731500.00
							Minor Head Total :	733000.00	731500.00	.00	.00	731500.00
							Sub Major Head Total :	733000.00	731500.00	.00	.00	731500.00
		80	001	20	53	2	Voted	3602000.00	3516385.00	.00	.00	3516385.00
							Object Head Total :	3602000.00	3516385.00	.00	.00	3516385.00
							Detail Head Total :	3602000.00	3516385.00	.00	.00	3516385.00
							Sub Head Total :	3602000.00	3516385.00	.00	.00	3516385.00
							Minor Head Total :	3602000.00	3516385.00	.00	.00	3516385.00
							Sub Major Head Total :	3602000.00	3516385.00	.00	.00	3516385.00
							Major Head Total :	4335000.00	4247885.00	0.00	0.00	4247885.00
	2711	01	103	61	55	27	Voted	450000000.00	27179146.00	.00	.00	27179146.00
							Object Head Total :	450000000.00	27179146.00	.00	.00	27179146.00
							Detail Head Total :	450000000.00	27179146.00	.00	.00	27179146.00
							Sub Head Total :	450000000.00	27179146.00	.00	.00	27179146.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 51 Irrigation & Flood Control Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2711	01	103				Minor Head Total :	450000000.00	27179146.00	.00	.00	27179146.00
							Sub Major Head Total :	450000000.00	27179146.00	.00	.00	27179146.00
							Major Head Total :	450000000.00	27179146.00	0.00	0.00	27179146.00
	4711	01	103	44	67	60	Voted	300000000.00	36550000.00	.00	.00	36550000.00
							Object Head Total :	300000000.00	36550000.00	.00	.00	36550000.00
							Detail Head Total :	300000000.00	36550000.00	.00	.00	36550000.00
				68		60	Voted	81000000.00	9758659.00	.00	.00	9758659.00
							Object Head Total :	81000000.00	9758659.00	.00	.00	9758659.00
							Detail Head Total :	81000000.00	9758659.00	.00	.00	9758659.00
							Sub Head Total :	381000000.00	46308659.00	.00	.00	46308659.00
							Minor Head Total :	381000000.00	46308659.00	.00	.00	46308659.00
							Sub Major Head Total :	381000000.00	46308659.00	.00	.00	46308659.00
							Major Head Total :	381000000.00	46308659.00	0.00	0.00	46308659.00
							Source Total :	835335000.00	78393977.00	.00	.00	78393977.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 53 Irrigation & Flood Control Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1181383.00	.00	.00	1181383.00
							Object Head Total :	.00	1181383.00	.00	.00	1181383.00
							Detail Head Total :	.00	1181383.00	.00	.00	1181383.00
							Sub Head Total :	.00	1181383.00	.00	.00	1181383.00
							Minor Head Total :	.00	1181383.00	.00	.00	1181383.00
							Sub Major Head Total :	.00	1181383.00	.00	.00	1181383.00
							Major Head Total :	.00	1181383.00	0.00	0.00	1181383.00
19	2702	01	103	61	48	27	Voted	648000.00	647280.00	.00	.00	647280.00
							Object Head Total :	648000.00	647280.00	.00	.00	647280.00
							Detail Head Total :	648000.00	647280.00	.00	.00	647280.00
							Sub Head Total :	648000.00	647280.00	.00	.00	647280.00
							Minor Head Total :	648000.00	647280.00	.00	.00	647280.00
							Sub Major Head Total :	648000.00	647280.00	.00	.00	647280.00
							Major Head Total :	648000.00	647280.00	0.00	0.00	647280.00
	4711	01	103	44	67	60	Voted	300000000.00	71879075.00	.00	.00	71879075.00
							Object Head Total :	300000000.00	71879075.00	.00	.00	71879075.00
							Detail Head Total :	300000000.00	71879075.00	.00	.00	71879075.00
					68	60	Voted	81000000.00	32538247.00	.00	.00	32538247.00
							Object Head Total :	81000000.00	32538247.00	.00	.00	32538247.00
							Detail Head Total :	81000000.00	32538247.00	.00	.00	32538247.00
							Sub Head Total :	381000000.00	104417322.00	.00	.00	104417322.00
							Minor Head Total :	381000000.00	104417322.00	.00	.00	104417322.00
							Sub Major Head Total :	381000000.00	104417322.00	.00	.00	104417322.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 53 Irrigation & Flood Control Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	4711						Major Head Total :	381000000.00	104417322.00	0.00	0.00	104417322.00
							Source Total :	381648000.00	106245985.00	.00	.00	106245985.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 55 Irrigation & Flood Control Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	987583.00	.00	.00	987583.00
							Object Head Total :	.00	987583.00	.00	.00	987583.00
							Detail Head Total :	.00	987583.00	.00	.00	987583.00
							Sub Head Total :	.00	987583.00	.00	.00	987583.00
							Minor Head Total :	.00	987583.00	.00	.00	987583.00
							Sub Major Head Total :	.00	987583.00	.00	.00	987583.00
							Major Head Total :	.00	987583.00	0.00	0.00	987583.00
19	2702	01	103	61	47	27	Voted	648000.00	646980.00	.00	.00	646980.00
							Object Head Total :	648000.00	646980.00	.00	.00	646980.00
							Detail Head Total :	648000.00	646980.00	.00	.00	646980.00
							Sub Head Total :	648000.00	646980.00	.00	.00	646980.00
							Minor Head Total :	648000.00	646980.00	.00	.00	646980.00
							Sub Major Head Total :	648000.00	646980.00	.00	.00	646980.00
							Major Head Total :	648000.00	646980.00	0.00	0.00	646980.00
	2711	01	103	61	55	27	Voted	450000000.00	19615986.00	.00	.00	19615986.00
							Object Head Total :	450000000.00	19615986.00	.00	.00	19615986.00
							Detail Head Total :	450000000.00	19615986.00	.00	.00	19615986.00
							Sub Head Total :	450000000.00	19615986.00	.00	.00	19615986.00
							Minor Head Total :	450000000.00	19615986.00	.00	.00	19615986.00
							Sub Major Head Total :	450000000.00	19615986.00	.00	.00	19615986.00
							Major Head Total :	450000000.00	19615986.00	0.00	0.00	19615986.00
	4711	01	103	44	67	60	Voted	300000000.00	54813153.00	.00	.00	54813153.00
							Object Head Total :	300000000.00	54813153.00	.00	.00	54813153.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 55 Irrigation & Flood Control Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	4711	01	103	44	67		Detail Head Total :	300000000.00	54813153.00	.00	.00	54813153.00
					68	60	Voted	81000000.00	16650000.00	.00	.00	16650000.00
							Object Head Total :	81000000.00	16650000.00	.00	.00	16650000.00
							Detail Head Total :	81000000.00	16650000.00	.00	.00	16650000.00
							Sub Head Total :	381000000.00	71463153.00	.00	.00	71463153.00
							Minor Head Total :	381000000.00	71463153.00	.00	.00	71463153.00
							Sub Major Head Total :	381000000.00	71463153.00	.00	.00	71463153.00
							Major Head Total :	381000000.00	71463153.00	0.00	0.00	71463153.00
							Source Total :	831648000.00	92713702.00	.00	.00	92713702.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 57 Education Engineering Cell Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	201	44	62	72	Voted	184140000.00	19575546.00	.00	.00	19575546.00
							Object Head Total :	184140000.00	19575546.00	.00	.00	19575546.00
							Detail Head Total :	184140000.00	19575546.00	.00	.00	19575546.00
							Sub Head Total :	184140000.00	19575546.00	.00	.00	19575546.00
			46	61	72		Voted	950000.00	948344.00	.00	.00	948344.00
							Object Head Total :	950000.00	948344.00	.00	.00	948344.00
							Detail Head Total :	950000.00	948344.00	.00	.00	948344.00
				62	72		Voted	4000000.00	3999506.00	.00	.00	3999506.00
							Object Head Total :	4000000.00	3999506.00	.00	.00	3999506.00
							Detail Head Total :	4000000.00	3999506.00	.00	.00	3999506.00
							Sub Head Total :	4950000.00	4947850.00	.00	.00	4947850.00
							Minor Head Total :	189090000.00	24523396.00	.00	.00	24523396.00
		202	46	60	72		Voted	1881000.00	1880581.00	.00	.00	1880581.00
							Object Head Total :	1881000.00	1880581.00	.00	.00	1880581.00
							Detail Head Total :	1881000.00	1880581.00	.00	.00	1880581.00
				61	72		Voted	3000000.00	2999719.00	.00	.00	2999719.00
							Object Head Total :	3000000.00	2999719.00	.00	.00	2999719.00
							Detail Head Total :	3000000.00	2999719.00	.00	.00	2999719.00
				62	72		Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total :	14881000.00	14880300.00	.00	.00	14880300.00
							Minor Head Total :	14881000.00	14880300.00	.00	.00	14880300.00
							Sub Major Head Total :	203971000.00	39403696.00	.00	.00	39403696.00
							Major Head Total :	203971000.00	39403696.00	0.00	0.00	39403696.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 57 Education Engineering Cell Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	203971000.00	39403696.00	.00	.00	39403696.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 59 Education Engineering Cell Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	5489938.00	.00	.00	5489938.00
							Object Head Total :	.00	5489938.00	.00	.00	5489938.00
							Detail Head Total :	.00	5489938.00	.00	.00	5489938.00
							Sub Head Total :	.00	5489938.00	.00	.00	5489938.00
							Minor Head Total :	.00	5489938.00	.00	.00	5489938.00
							Sub Major Head Total :	.00	5489938.00	.00	.00	5489938.00
							Major Head Total :	.00	5489938.00	0.00	0.00	5489938.00
07	4202	01	201	44	62	72	Voted	184140000.00	33296923.00	.00	12144745.00	45441668.00
							Object Head Total :	184140000.00	33296923.00	.00	12144745.00	45441668.00
							Detail Head Total :	184140000.00	33296923.00	.00	12144745.00	45441668.00
							Sub Head Total :	184140000.00	33296923.00	.00	12144745.00	45441668.00
				48	60	72	Voted	1000000.00	1000000.00	.00	.00	1000000.00
							Object Head Total :	1000000.00	1000000.00	.00	.00	1000000.00
							Detail Head Total :	1000000.00	1000000.00	.00	.00	1000000.00
					61	72	Voted	1500000.00	1496066.00	.00	.00	1496066.00
							Object Head Total :	1500000.00	1496066.00	.00	.00	1496066.00
							Detail Head Total :	1500000.00	1496066.00	.00	.00	1496066.00
							Sub Head Total :	2500000.00	2496066.00	.00	.00	2496066.00
							Minor Head Total :	186640000.00	35792989.00	.00	12144745.00	47937734.00
			202	48	60	72	Voted	2500000.00	2500000.00	.00	.00	2500000.00
							Object Head Total :	2500000.00	2500000.00	.00	.00	2500000.00
							Detail Head Total :	2500000.00	2500000.00	.00	.00	2500000.00
					62	72	Voted	2500000.00	4600000.00	.00	.00	4600000.00
							Object Head Total :	2500000.00	4600000.00	.00	.00	4600000.00
							Detail Head Total :	2500000.00	4600000.00	.00	.00	4600000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 59 Education Engineering Cell Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	202	48	63	72	Voted	2500000.00	399173.00	.00	.00	399173.00
							Object Head Total :	2500000.00	399173.00	.00	.00	399173.00
							Detail Head Total :	2500000.00	399173.00	.00	.00	399173.00
					64	72	Voted	1800000.00	1799716.00	.00	.00	1799716.00
							Object Head Total :	1800000.00	1799716.00	.00	.00	1799716.00
							Detail Head Total :	1800000.00	1799716.00	.00	.00	1799716.00
							Sub Head Total :	9300000.00	9298889.00	.00	.00	9298889.00
							Minor Head Total :	9300000.00	9298889.00	.00	.00	9298889.00
							Sub Major Head Total :	195940000.00	45091878.00	.00	12144745.00	57236623.00
							Major Head Total :	195940000.00	45091878.00	0.00	12144745.00	57236623.00
							Source Total :	195940000.00	50581816.00	.00	12144745.00	62726561.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 61 Education Engineering Cell Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	NULL	.00	249544.00	.00	.00	249544.00
							Voted	.00	1201042.00	.00	.00	1201042.00
							Object Head Total :	.00	1450586.00	.00	.00	1450586.00
							Detail Head Total :	.00	1450586.00	.00	.00	1450586.00
							Sub Head Total :	.00	1450586.00	.00	.00	1450586.00
							Minor Head Total :	.00	1450586.00	.00	.00	1450586.00
							Sub Major Head Total :	.00	1450586.00	.00	.00	1450586.00
							Major Head Total :	.00	1450586.00	0.00	0.00	1450586.00
07	4202	01	201	44	62	72	Voted	184140000.00	33883745.00	.00	-12144745.00	21739000.00
							Object Head Total :	184140000.00	33883745.00	.00	-12144745.00	21739000.00
							Detail Head Total :	184140000.00	33883745.00	.00	-12144745.00	21739000.00
							Sub Head Total :	184140000.00	33883745.00	.00	-12144745.00	21739000.00
							Minor Head Total :	184140000.00	33883745.00	.00	-12144745.00	21739000.00
							Sub Major Head Total :	184140000.00	33883745.00	.00	-12144745.00	21739000.00
							Major Head Total :	184140000.00	33883745.00	0.00	-12144745.00	21739000.00
							Source Total :	184140000.00	35334331.00	.00	-12144745.00	23189586.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	22155919.00	.00	.00	22155919.00
							Object Head Total :	.00	22155919.00	.00	.00	22155919.00
							Detail Head Total :	.00	22155919.00	.00	.00	22155919.00
							Sub Head Total :	.00	22155919.00	.00	.00	22155919.00
							Minor Head Total :	.00	22155919.00	.00	.00	22155919.00
							Sub Major Head Total :	.00	22155919.00	.00	.00	22155919.00
							Major Head Total :	.00	22155919.00	0.00	0.00	22155919.00
	8782	00	102	1	0	0	Voted	.00	2157819.00	.00	.00	2157819.00
							Object Head Total :	.00	2157819.00	.00	.00	2157819.00
							Detail Head Total :	.00	2157819.00	.00	.00	2157819.00
							Sub Head Total :	.00	2157819.00	.00	.00	2157819.00
							Minor Head Total :	.00	2157819.00	.00	.00	2157819.00
							Sub Major Head Total :	.00	2157819.00	.00	.00	2157819.00
							Major Head Total :	.00	2157819.00	0.00	0.00	2157819.00
28	2052	00	090	29	0	2	Voted	506468000.00	1365542.00	.00	.00	1365542.00
							Object Head Total :	506468000.00	1365542.00	.00	.00	1365542.00
							Detail Head Total :	506468000.00	1365542.00	.00	.00	1365542.00
							Sub Head Total :	506468000.00	1365542.00	.00	.00	1365542.00
							Minor Head Total :	506468000.00	1365542.00	.00	.00	1365542.00
							Sub Major Head Total :	506468000.00	1365542.00	.00	.00	1365542.00
							Major Head Total :	506468000.00	1365542.00	0.00	0.00	1365542.00
30	4059	60	051	44	80	72	Voted	17931000.00	1434805.00	.00	.00	1434805.00
							Object Head Total :	17931000.00	1434805.00	.00	.00	1434805.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 63		Power Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
30	4059	60	051	44	80		Detail Head Total :	17931000.00	1434805.00	.00	.00	1434805.00		
							Sub Head Total :	17931000.00	1434805.00	.00	.00	1434805.00		
							Minor Head Total :	17931000.00	1434805.00	.00	.00	1434805.00		
							Sub Major Head Total :	17931000.00	1434805.00	.00	.00	1434805.00		
							Major Head Total :	17931000.00	1434805.00	0.00	0.00	1434805.00		
31	2059	80	053	60	85	2	Voted	219000.00	219000.00	.00	.00	219000.00		
							Object Head Total :	219000.00	219000.00	.00	.00	219000.00		
							Detail Head Total :	219000.00	219000.00	.00	.00	219000.00		
							Sub Head Total :	219000.00	219000.00	.00	.00	219000.00		
				61	85	21	Voted	110000.00	110000.00	.00	.00	110000.00		
							Object Head Total :	110000.00	110000.00	.00	.00	110000.00		
							Detail Head Total :	110000.00	110000.00	.00	.00	110000.00		
					86	21	Voted	55000.00	54805.00	.00	.00	54805.00		
							Object Head Total :	55000.00	54805.00	.00	.00	54805.00		
							Detail Head Total :	55000.00	54805.00	.00	.00	54805.00		
							Sub Head Total :	165000.00	164805.00	.00	.00	164805.00		
							Minor Head Total :	384000.00	383805.00	.00	.00	383805.00		
							Sub Major Head Total :	384000.00	383805.00	.00	.00	383805.00		
							Major Head Total :	384000.00	383805.00	0.00	0.00	383805.00		
	2216	05	053	61	79	21	Voted	127000.00	127000.00	.00	.00	127000.00		
							Object Head Total :	127000.00	127000.00	.00	.00	127000.00		
							Detail Head Total :	127000.00	127000.00	.00	.00	127000.00		
					80	21	Voted	50000.00	49975.00	.00	.00	49975.00		
							Object Head Total :	50000.00	49975.00	.00	.00	49975.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 63		Power Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2216	05	053	61	80		Detail Head Total :	50000.00	49975.00	.00	.00	49975.00		
							Sub Head Total :	177000.00	176975.00	.00	.00	176975.00		
							Minor Head Total :	177000.00	176975.00	.00	.00	176975.00		
							Sub Major Head Total :	177000.00	176975.00	.00	.00	176975.00		
							Major Head Total :	177000.00	176975.00	0.00	0.00	176975.00		
	2801	01	800	62	0	2	Voted	453000.00	452340.00	.00	.00	452340.00		
							Object Head Total :	453000.00	452340.00	.00	.00	452340.00		
						29	Voted	727000.00	726651.00	.00	.00	726651.00		
							Object Head Total :	727000.00	726651.00	.00	.00	726651.00		
							Detail Head Total :	1180000.00	1178991.00	.00	.00	1178991.00		
							Sub Head Total :	1180000.00	1178991.00	.00	.00	1178991.00		
				66	0	29	Voted	456000.00	455859.00	.00	.00	455859.00		
							Object Head Total :	456000.00	455859.00	.00	.00	455859.00		
							Detail Head Total :	456000.00	455859.00	.00	.00	455859.00		
							Sub Head Total :	456000.00	455859.00	.00	.00	455859.00		
				70	0	2	Voted	657000.00	657000.00	.00	.00	657000.00		
							Object Head Total :	657000.00	657000.00	.00	.00	657000.00		
						29	Voted	1295000.00	1295000.00	.00	.00	1295000.00		
							Object Head Total :	1295000.00	1295000.00	.00	.00	1295000.00		
							Detail Head Total :	1952000.00	1952000.00	.00	.00	1952000.00		
							Sub Head Total :	1952000.00	1952000.00	.00	.00	1952000.00		
							Minor Head Total :	3588000.00	3586850.00	.00	.00	3586850.00		
							Sub Major Head Total :	3588000.00	3586850.00	.00	.00	3586850.00		
		05	001	46	0	2	Voted	24795000.00	24617179.00	.00	.00	24617179.00		
							Object Head Total :	24795000.00	24617179.00	.00	.00	24617179.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 63		Power Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2801	05	001	46	0		Detail Head Total :	24795000.00	24617179.00	.00	.00	24617179.00		
							Sub Head Total :	24795000.00	24617179.00	.00	.00	24617179.00		
							Minor Head Total :	24795000.00	24617179.00	.00	.00	24617179.00		
			052	44	63	27	Voted	7983000.00	2055983.00	.00	.00	2055983.00		
							Object Head Total :	7983000.00	2055983.00	.00	.00	2055983.00		
							Detail Head Total :	7983000.00	2055983.00	.00	.00	2055983.00		
				46	71	29	Voted	7983000.00	2055983.00	.00	.00	2055983.00		
							Object Head Total :	1992000.00	1992000.00	.00	.00	1992000.00		
							Detail Head Total :	1992000.00	1992000.00	.00	.00	1992000.00		
							Sub Head Total :	1992000.00	1992000.00	.00	.00	1992000.00		
							Minor Head Total :	9975000.00	4047983.00	.00	.00	4047983.00		
			800	63	46	2	Voted	.00	.00	.00	.00	.00		
							Object Head Total :	.00	.00	.00	.00	.00		
							Detail Head Total :	.00	.00	.00	.00	.00		
							Sub Head Total :	.00	.00	.00	.00	.00		
							Minor Head Total :	.00	.00	.00	.00	.00		
							Sub Major Head Total :	34770000.00	28665162.00	.00	.00	28665162.00		
							Major Head Total :	38358000.00	32252012.00	0.00	0.00	32252012.00		
	4801	05	052	44	69	73	Voted	2533000.00	2366827.00	.00	.00	2366827.00		
							Object Head Total :	2533000.00	2366827.00	.00	.00	2366827.00		
							Detail Head Total :	2533000.00	2366827.00	.00	.00	2366827.00		
							Sub Head Total :	2533000.00	2366827.00	.00	.00	2366827.00		
				45	55	73	Voted	67000000.00	2132717.00	.00	.00	2132717.00		
							Object Head Total :	67000000.00	2132717.00	.00	.00	2132717.00		

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801	05	052	45	55		Detail Head Total :	67000000.00	2132717.00	.00	.00	2132717.00
							Sub Head Total :	67000000.00	2132717.00	.00	.00	2132717.00
							Minor Head Total :	69533000.00	4499544.00	.00	.00	4499544.00
							Sub Major Head Total :	69533000.00	4499544.00	.00	.00	4499544.00
							Major Head Total :	69533000.00	4499544.00	0.00	0.00	4499544.00
							Source Total :	632851000.00	64426421.00	.00	.00	64426421.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 65 Power Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	436378.00	.00	.00	436378.00
							Object Head Total :	.00	436378.00	.00	.00	436378.00
							Detail Head Total :	.00	436378.00	.00	.00	436378.00
							Sub Head Total :	.00	436378.00	.00	.00	436378.00
							Minor Head Total :	.00	436378.00	.00	.00	436378.00
			108	0	0	0	Voted	.00	33273702.00	.00	.00	33273702.00
							Object Head Total :	.00	33273702.00	.00	.00	33273702.00
							Detail Head Total :	.00	33273702.00	.00	.00	33273702.00
							Sub Head Total :	.00	33273702.00	.00	.00	33273702.00
							Minor Head Total :	.00	33273702.00	.00	.00	33273702.00
							Sub Major Head Total :	.00	33710080.00	.00	.00	33710080.00
							Major Head Total :	.00	33710080.00	0.00	0.00	33710080.00
	8782	00	102	1	0	0	Voted	.00	19532462.00	.00	.00	19532462.00
							Object Head Total :	.00	19532462.00	.00	.00	19532462.00
							Detail Head Total :	.00	19532462.00	.00	.00	19532462.00
							Sub Head Total :	.00	19532462.00	.00	.00	19532462.00
							Minor Head Total :	.00	19532462.00	.00	.00	19532462.00
							Sub Major Head Total :	.00	19532462.00	.00	.00	19532462.00
							Major Head Total :	.00	19532462.00	0.00	0.00	19532462.00
31	2059	80	053	61	89	21	Voted	110000.00	109974.00	.00	.00	109974.00
							Object Head Total :	110000.00	109974.00	.00	.00	109974.00
							Detail Head Total :	110000.00	109974.00	.00	.00	109974.00
				90		21	Voted	220000.00	219953.00	.00	.00	219953.00
							Object Head Total :	220000.00	219953.00	.00	.00	219953.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 65		Power Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2059	80	053	61	90		Detail Head Total :	220000.00	219953.00	.00	.00	219953.00		
							Sub Head Total :	330000.00	329927.00	.00	.00	329927.00		
							Minor Head Total :	330000.00	329927.00	.00	.00	329927.00		
							Sub Major Head Total :	330000.00	329927.00	.00	.00	329927.00		
							Major Head Total :	330000.00	329927.00	0.00	0.00	329927.00		
	2216	05	053	61	83	21	Voted	168000.00	167951.00	.00	.00	167951.00		
							Object Head Total :	168000.00	167951.00	.00	.00	167951.00		
							Detail Head Total :	168000.00	167951.00	.00	.00	167951.00		
					84	21	Voted	260000.00	258610.00	.00	.00	258610.00		
							Object Head Total :	260000.00	258610.00	.00	.00	258610.00		
							Detail Head Total :	260000.00	258610.00	.00	.00	258610.00		
							Sub Head Total :	428000.00	426561.00	.00	.00	426561.00		
							Minor Head Total :	428000.00	426561.00	.00	.00	426561.00		
							Sub Major Head Total :	428000.00	426561.00	.00	.00	426561.00		
							Major Head Total :	428000.00	426561.00	0.00	0.00	426561.00		
	2801	05	001	48	0	2	Voted	36167000.00	29542647.00	.00	.00	29542647.00		
							Object Head Total :	36167000.00	29542647.00	.00	.00	29542647.00		
							Detail Head Total :	36167000.00	29542647.00	.00	.00	29542647.00		
							Sub Head Total :	36167000.00	29542647.00	.00	.00	29542647.00		
							Minor Head Total :	36167000.00	29542647.00	.00	.00	29542647.00		
			052	44	63	27	Voted	7983000.00	1400996.00	.00	.00	1400996.00		
							Object Head Total :	7983000.00	1400996.00	.00	.00	1400996.00		
							Detail Head Total :	7983000.00	1400996.00	.00	.00	1400996.00		
							Sub Head Total :	7983000.00	1400996.00	.00	.00	1400996.00		
				48	71	29	Voted	1501000.00	1501000.00	.00	.00	1501000.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 65		Power Plan (NAMCHI)					Parameter Description		Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head							
31	2801	05	052	48	71	29	Object Head Total	:	1501000.00	1501000.00	.00	.00	1501000.00
							Detail Head Total	:	1501000.00	1501000.00	.00	.00	1501000.00
					72	29	Voted		643000.00	642779.00	.00	.00	642779.00
							Object Head Total	:	643000.00	642779.00	.00	.00	642779.00
							Detail Head Total	:	643000.00	642779.00	.00	.00	642779.00
							Sub Head Total	:	2144000.00	2143779.00	.00	.00	2143779.00
							Minor Head Total	:	10127000.00	3544775.00	.00	.00	3544775.00
			800	63	48	2	Voted		.00	6594141.00	.00	.00	6594141.00
							Object Head Total	:	.00	6594141.00	.00	.00	6594141.00
							Detail Head Total	:	.00	6594141.00	.00	.00	6594141.00
							Sub Head Total	:	.00	6594141.00	.00	.00	6594141.00
							Minor Head Total	:	.00	6594141.00	.00	.00	6594141.00
							Sub Major Head Total	:	46294000.00	39681563.00	.00	.00	39681563.00
			80	001	0	44	2	Voted	55024000.00	2948495.00	.00	.00	2948495.00
							Object Head Total	:	55024000.00	2948495.00	.00	.00	2948495.00
							Detail Head Total	:	55024000.00	2948495.00	.00	.00	2948495.00
							Sub Head Total	:	55024000.00	2948495.00	.00	.00	2948495.00
							Minor Head Total	:	55024000.00	2948495.00	.00	.00	2948495.00
							Sub Major Head Total	:	55024000.00	2948495.00	.00	.00	2948495.00
							Major Head Total	:	101318000.00	42630058.00	0.00	0.00	42630058.00
	4801	05	052	45	55	73	Voted		67000000.00	2947579.00	.00	.00	2947579.00
							Object Head Total	:	67000000.00	2947579.00	.00	.00	2947579.00
							Detail Head Total	:	67000000.00	2947579.00	.00	.00	2947579.00
							Sub Head Total	:	67000000.00	2947579.00	.00	.00	2947579.00
							Minor Head Total	:	67000000.00	2947579.00	.00	.00	2947579.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 65 Power Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801	05					Sub Major Head Total :	67000000.00	2947579.00	.00	.00	2947579.00
							Major Head Total :	67000000.00	2947579.00	0.00	0.00	2947579.00
							Source Total :	169076000.00	99576667.00	.00	.00	99576667.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 67 Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	9315.00	.00	.00	9315.00
							Object Head Total :	.00	9315.00	.00	.00	9315.00
							Detail Head Total :	.00	9315.00	.00	.00	9315.00
							Sub Head Total :	.00	9315.00	.00	.00	9315.00
							Minor Head Total :	.00	9315.00	.00	.00	9315.00
			108	0	0	0	Voted	.00	27410133.00	.00	.00	27410133.00
							Object Head Total :	.00	27410133.00	.00	.00	27410133.00
							Detail Head Total :	.00	27410133.00	.00	.00	27410133.00
							Sub Head Total :	.00	27410133.00	.00	.00	27410133.00
							Minor Head Total :	.00	27410133.00	.00	.00	27410133.00
							Sub Major Head Total :	.00	27419448.00	.00	.00	27419448.00
							Major Head Total :	.00	27419448.00	0.00	0.00	27419448.00
	8782	00	102	1	0	0	Voted	.00	17267671.00	.00	.00	17267671.00
							Object Head Total :	.00	17267671.00	.00	.00	17267671.00
							Detail Head Total :	.00	17267671.00	.00	.00	17267671.00
							Sub Head Total :	.00	17267671.00	.00	.00	17267671.00
							Minor Head Total :	.00	17267671.00	.00	.00	17267671.00
							Sub Major Head Total :	.00	17267671.00	.00	.00	17267671.00
							Major Head Total :	.00	17267671.00	0.00	0.00	17267671.00
31	2059	80	053	61	87	21	Voted	66000.00	66000.00	.00	.00	66000.00
							Object Head Total :	66000.00	66000.00	.00	.00	66000.00
							Detail Head Total :	66000.00	66000.00	.00	.00	66000.00
					88	21	Voted	66000.00	66000.00	.00	.00	66000.00
							Object Head Total :	66000.00	66000.00	.00	.00	66000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 67		Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2059	80	053	61	88		Detail Head Total :	66000.00	66000.00	.00	.00	66000.00		
							Sub Head Total :	132000.00	132000.00	.00	.00	132000.00		
							Minor Head Total :	132000.00	132000.00	.00	.00	132000.00		
							Sub Major Head Total :	132000.00	132000.00	.00	.00	132000.00		
							Major Head Total :	132000.00	132000.00	0.00	0.00	132000.00		
	2216	05	053	61	81	21	Voted	86000.00	86000.00	.00	.00	86000.00		
							Object Head Total :	86000.00	86000.00	.00	.00	86000.00		
							Detail Head Total :	86000.00	86000.00	.00	.00	86000.00		
					82	21	Voted	50000.00	49479.00	.00	.00	49479.00		
							Object Head Total :	50000.00	49479.00	.00	.00	49479.00		
							Detail Head Total :	50000.00	49479.00	.00	.00	49479.00		
							Sub Head Total :	136000.00	135479.00	.00	.00	135479.00		
							Minor Head Total :	136000.00	135479.00	.00	.00	135479.00		
							Sub Major Head Total :	136000.00	135479.00	.00	.00	135479.00		
							Major Head Total :	136000.00	135479.00	0.00	0.00	135479.00		
	2801	01	800	63	0	2	Voted	3205000.00	1058955.00	.00	.00	1058955.00		
							Object Head Total :	3205000.00	1058955.00	.00	.00	1058955.00		
							Detail Head Total :	3205000.00	1058955.00	.00	.00	1058955.00		
							Sub Head Total :	3205000.00	1058955.00	.00	.00	1058955.00		
				67	0	2	Voted	1021000.00	1020837.00	.00	.00	1020837.00		
							Object Head Total :	1021000.00	1020837.00	.00	.00	1020837.00		
						29	Voted	229000.00	229000.00	.00	.00	229000.00		
							Object Head Total :	229000.00	229000.00	.00	.00	229000.00		
							Detail Head Total :	1250000.00	1249837.00	.00	.00	1249837.00		
							Sub Head Total :	1250000.00	1249837.00	.00	.00	1249837.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 67		Power Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	69	0	2	Voted	1058000.00	1057570.00	.00	.00	1057570.00
							Object Head Total :	1058000.00	1057570.00	.00	.00	1057570.00
							Detail Head Total :	1058000.00	1057570.00	.00	.00	1057570.00
							Sub Head Total :	1058000.00	1057570.00	.00	.00	1057570.00
				71	0	2	Voted	998000.00	997955.00	.00	.00	997955.00
							Object Head Total :	998000.00	997955.00	.00	.00	997955.00
							Detail Head Total :	998000.00	997955.00	.00	.00	997955.00
							Sub Head Total :	998000.00	997955.00	.00	.00	997955.00
							Minor Head Total :	6511000.00	4364317.00	.00	.00	4364317.00
							Sub Major Head Total :	6511000.00	4364317.00	.00	.00	4364317.00
		05	001	47	0	2	Voted	17242000.00	17698937.00	.00	.00	17698937.00
							Object Head Total :	17242000.00	17698937.00	.00	.00	17698937.00
							Detail Head Total :	17242000.00	17698937.00	.00	.00	17698937.00
							Sub Head Total :	17242000.00	17698937.00	.00	.00	17698937.00
							Minor Head Total :	17242000.00	17698937.00	.00	.00	17698937.00
			052	47	71	29	Voted	1960000.00	1959954.00	.00	.00	1959954.00
							Object Head Total :	1960000.00	1959954.00	.00	.00	1959954.00
							Detail Head Total :	1960000.00	1959954.00	.00	.00	1959954.00
							Sub Head Total :	1960000.00	1959954.00	.00	.00	1959954.00
							Minor Head Total :	1960000.00	1959954.00	.00	.00	1959954.00
			800	63	47	2	Voted	.00	44000.00	.00	.00	44000.00
							Object Head Total :	.00	44000.00	.00	.00	44000.00
							Detail Head Total :	.00	44000.00	.00	.00	44000.00
							Sub Head Total :	.00	44000.00	.00	.00	44000.00
							Minor Head Total :	.00	44000.00	.00	.00	44000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 67		Power Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05					Sub Major Head Total :	19202000.00	19702891.00	.00	.00	19702891.00
							Major Head Total :	25713000.00	24067208.00	0.00	0.00	24067208.00
	4801	05	052	45	55	73	Voted	67000000.00	13650243.00	.00	.00	13650243.00
							Object Head Total :	67000000.00	13650243.00	.00	.00	13650243.00
							Detail Head Total :	67000000.00	13650243.00	.00	.00	13650243.00
							Sub Head Total :	67000000.00	13650243.00	.00	.00	13650243.00
				47	51	73	Voted	10000000.00	9999970.00	.00	.00	9999970.00
							Object Head Total :	10000000.00	9999970.00	.00	.00	9999970.00
							Detail Head Total :	10000000.00	9999970.00	.00	.00	9999970.00
					52	73	Voted	5965000.00	5941308.00	.00	.00	5941308.00
							Object Head Total :	5965000.00	5941308.00	.00	.00	5941308.00
							Detail Head Total :	5965000.00	5941308.00	.00	.00	5941308.00
							Sub Head Total :	15965000.00	15941278.00	.00	.00	15941278.00
							Minor Head Total :	82965000.00	29591521.00	.00	.00	29591521.00
							Sub Major Head Total :	82965000.00	29591521.00	.00	.00	29591521.00
							Major Head Total :	82965000.00	29591521.00	0.00	0.00	29591521.00
							Source Total :	108946000.00	98613327.00	.00	.00	98613327.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 77 Urban Dev. & Housing Deptt. Plan(NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	102	1	0	0	Voted	.00	434212.00	.00	.00	434212.00
							Object Head Total :	.00	434212.00	.00	.00	434212.00
							Detail Head Total :	.00	434212.00	.00	.00	434212.00
							Sub Head Total :	.00	434212.00	.00	.00	434212.00
							Minor Head Total :	.00	434212.00	.00	.00	434212.00
							Sub Major Head Total :	.00	434212.00	.00	.00	434212.00
							Major Head Total :	.00	434212.00	0.00	0.00	434212.00
41	2059	80	053	60	66	2	Voted	1546000.00	1411635.00	.00	.00	1411635.00
							Object Head Total :	1546000.00	1411635.00	.00	.00	1411635.00
							Detail Head Total :	1546000.00	1411635.00	.00	.00	1411635.00
							Sub Head Total :	1546000.00	1411635.00	.00	.00	1411635.00
				61	66	27	Voted	308000.00	307548.00	.00	.00	307548.00
							Object Head Total :	308000.00	307548.00	.00	.00	307548.00
							Detail Head Total :	308000.00	307548.00	.00	.00	307548.00
							Sub Head Total :	308000.00	307548.00	.00	.00	307548.00
							Minor Head Total :	1854000.00	1719183.00	.00	.00	1719183.00
							Sub Major Head Total :	1854000.00	1719183.00	.00	.00	1719183.00
							Major Head Total :	1854000.00	1719183.00	0.00	0.00	1719183.00
	2215	02	105	42	48	2	Voted	5526000.00	5225435.00	.00	.00	5225435.00
							Object Head Total :	5526000.00	5225435.00	.00	.00	5225435.00
							Detail Head Total :	5526000.00	5225435.00	.00	.00	5225435.00
							Sub Head Total :	5526000.00	5225435.00	.00	.00	5225435.00
							Minor Head Total :	5526000.00	5225435.00	.00	.00	5225435.00
							Sub Major Head Total :	5526000.00	5225435.00	.00	.00	5225435.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 77 Urban Dev. & Housing Deptt. Plan(NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2215						Major Head Total :	5526000.00	5225435.00	0.00	0.00	5225435.00
	2217	05	053	0	48	75	Voted	149000.00	148472.00	.00	.00	148472.00
							Object Head Total :	149000.00	148472.00	.00	.00	148472.00
							Detail Head Total :	149000.00	148472.00	.00	.00	148472.00
							Sub Head Total :	149000.00	148472.00	.00	.00	148472.00
							Minor Head Total :	149000.00	148472.00	.00	.00	148472.00
							Sub Major Head Total :	149000.00	148472.00	.00	.00	148472.00
		80	001	0	48	2	Voted	13900000.00	13899477.00	.00	.00	13899477.00
							Object Head Total :	13900000.00	13899477.00	.00	.00	13899477.00
							Detail Head Total :	13900000.00	13899477.00	.00	.00	13899477.00
							Sub Head Total :	13900000.00	13899477.00	.00	.00	13899477.00
							Minor Head Total :	13900000.00	13899477.00	.00	.00	13899477.00
							Sub Major Head Total :	13900000.00	13899477.00	.00	.00	13899477.00
							Major Head Total :	14049000.00	14047949.00	0.00	0.00	14047949.00
							Source Total :	21429000.00	21426779.00	.00	.00	21426779.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 81 Public Health Engineering Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	613437.00	.00	.00	613437.00
							Object Head Total :	.00	613437.00	.00	.00	613437.00
							Detail Head Total :	.00	613437.00	.00	.00	613437.00
							Sub Head Total :	.00	613437.00	.00	.00	613437.00
							Minor Head Total :	.00	613437.00	.00	.00	613437.00
							Sub Major Head Total :	.00	613437.00	.00	.00	613437.00
							Major Head Total :	.00	613437.00	0.00	0.00	613437.00
33	2059	01	053	61	92	21	Voted	635000.00	634746.00	.00	.00	634746.00
							Object Head Total :	635000.00	634746.00	.00	.00	634746.00
							Detail Head Total :	635000.00	634746.00	.00	.00	634746.00
							Sub Head Total :	635000.00	634746.00	.00	.00	634746.00
							Minor Head Total :	635000.00	634746.00	.00	.00	634746.00
							Sub Major Head Total :	635000.00	634746.00	.00	.00	634746.00
							Major Head Total :	635000.00	634746.00	0.00	0.00	634746.00
	2215	01	101	60	45	2	Voted	38778000.00	2668253.00	.00	.00	2668253.00
							Object Head Total :	38778000.00	2668253.00	.00	.00	2668253.00
							Detail Head Total :	38778000.00	2668253.00	.00	.00	2668253.00
					46	2	Voted	17307000.00	17307956.00	.00	.00	17307956.00
							Object Head Total :	17307000.00	17307956.00	.00	.00	17307956.00
						76	Voted	1100000.00	1099948.00	.00	.00	1099948.00
							Object Head Total :	1100000.00	1099948.00	.00	.00	1099948.00
							Detail Head Total :	18407000.00	18407904.00	.00	.00	18407904.00
							Sub Head Total :	57185000.00	21076157.00	.00	.00	21076157.00
							Minor Head Total :	57185000.00	21076157.00	.00	.00	21076157.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 81 Public Health Engineering Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01					Sub Major Head Total :	57185000.00	21076157.00	.00	.00	21076157.00
							Major Head Total :	57185000.00	21076157.00	0.00	0.00	21076157.00
	2216	05	053	61	86	21	Voted	638000.00	638005.00	.00	.00	638005.00
							Object Head Total :	638000.00	638005.00	.00	.00	638005.00
							Detail Head Total :	638000.00	638005.00	.00	.00	638005.00
							Sub Head Total :	638000.00	638005.00	.00	.00	638005.00
							Minor Head Total :	638000.00	638005.00	.00	.00	638005.00
							Sub Major Head Total :	638000.00	638005.00	.00	.00	638005.00
							Major Head Total :	638000.00	638005.00	0.00	0.00	638005.00
	4215	01	101	46	60	73	Voted	40000000.00	40000000.00	.00	.00	40000000.00
							Object Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
							Detail Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
							Sub Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
							Minor Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
							Sub Major Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
							Major Head Total :	40000000.00	40000000.00	0.00	0.00	40000000.00
							Source Total :	98458000.00	62962345.00	.00	.00	62962345.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 83 Public Health Engineering Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1572867.00	.00	.00	1572867.00
							Object Head Total :	.00	1572867.00	.00	.00	1572867.00
							Detail Head Total :	.00	1572867.00	.00	.00	1572867.00
							Sub Head Total :	.00	1572867.00	.00	.00	1572867.00
							Minor Head Total :	.00	1572867.00	.00	.00	1572867.00
							Sub Major Head Total :	.00	1572867.00	.00	.00	1572867.00
							Major Head Total :	.00	1572867.00	0.00	0.00	1572867.00
33	2059	01	053	61	94	21	Voted	702000.00	701463.00	.00	.00	701463.00
							Object Head Total :	702000.00	701463.00	.00	.00	701463.00
							Detail Head Total :	702000.00	701463.00	.00	.00	701463.00
							Sub Head Total :	702000.00	701463.00	.00	.00	701463.00
							Minor Head Total :	702000.00	701463.00	.00	.00	701463.00
							Sub Major Head Total :	702000.00	701463.00	.00	.00	701463.00
							Major Head Total :	702000.00	701463.00	0.00	0.00	701463.00
	2215	01	101	60	45	2	Voted	38778000.00	632400.00	.00	.00	632400.00
							Object Head Total :	38778000.00	632400.00	.00	.00	632400.00
							Detail Head Total :	38778000.00	632400.00	.00	.00	632400.00
					48	2	Voted	19198000.00	19186561.00	.00	.00	19186561.00
							Object Head Total :	19198000.00	19186561.00	.00	.00	19186561.00
							Detail Head Total :	19198000.00	19186561.00	.00	.00	19186561.00
							Sub Head Total :	57976000.00	19818961.00	.00	.00	19818961.00
							Minor Head Total :	57976000.00	19818961.00	.00	.00	19818961.00
							Sub Major Head Total :	57976000.00	19818961.00	.00	.00	19818961.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 83 Public Health Engineering Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215						Major Head Total :	57976000.00	19818961.00	0.00	0.00	19818961.00
	2216	05	053	61	88	21	Voted	452000.00	451995.00	.00	.00	451995.00
							Object Head Total :	452000.00	451995.00	.00	.00	451995.00
							Detail Head Total :	452000.00	451995.00	.00	.00	451995.00
							Sub Head Total :	452000.00	451995.00	.00	.00	451995.00
							Minor Head Total :	452000.00	451995.00	.00	.00	451995.00
							Sub Major Head Total :	452000.00	451995.00	.00	.00	451995.00
							Major Head Total :	452000.00	451995.00	0.00	0.00	451995.00
	4215	01	101	48	60	73	Voted	10000000.00	9418837.00	.00	.00	9418837.00
							Object Head Total :	10000000.00	9418837.00	.00	.00	9418837.00
							Detail Head Total :	10000000.00	9418837.00	.00	.00	9418837.00
				61		73	Voted	3000000.00	2996298.00	.00	.00	2996298.00
							Object Head Total :	3000000.00	2996298.00	.00	.00	2996298.00
							Detail Head Total :	3000000.00	2996298.00	.00	.00	2996298.00
				62		73	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
				63		73	Voted	1372000.00	636477.00	.00	.00	636477.00
							Object Head Total :	1372000.00	636477.00	.00	.00	636477.00
							Detail Head Total :	1372000.00	636477.00	.00	.00	636477.00
				64		73	Voted	6911000.00	6716328.00	.00	.00	6716328.00
							Object Head Total :	6911000.00	6716328.00	.00	.00	6716328.00
							Detail Head Total :	6911000.00	6716328.00	.00	.00	6716328.00
							Sub Head Total :	41283000.00	39767940.00	.00	.00	39767940.00
							Minor Head Total :	41283000.00	39767940.00	.00	.00	39767940.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 83 Public Health Engineering Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01					Sub Major Head Total :	41283000.00	39767940.00	.00	.00	39767940.00
							Major Head Total :	41283000.00	39767940.00	0.00	0.00	39767940.00
							Source Total :	100413000.00	62313226.00	.00	.00	62313226.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 85 Public Health Engineering Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2059	01	053	61	93	21	Voted	600000.00	599650.00	.00	.00	599650.00
							Object Head Total :	600000.00	599650.00	.00	.00	599650.00
							Detail Head Total :	600000.00	599650.00	.00	.00	599650.00
							Sub Head Total :	600000.00	599650.00	.00	.00	599650.00
							Minor Head Total :	600000.00	599650.00	.00	.00	599650.00
							Sub Major Head Total :	600000.00	599650.00	.00	.00	599650.00
							Major Head Total :	600000.00	599650.00	0.00	0.00	599650.00
	2216	05	053	61	87	21	Voted	316000.00	299709.00	.00	.00	299709.00
							Object Head Total :	316000.00	299709.00	.00	.00	299709.00
							Detail Head Total :	316000.00	299709.00	.00	.00	299709.00
							Sub Head Total :	316000.00	299709.00	.00	.00	299709.00
							Minor Head Total :	316000.00	299709.00	.00	.00	299709.00
							Sub Major Head Total :	316000.00	299709.00	.00	.00	299709.00
							Major Head Total :	316000.00	299709.00	0.00	0.00	299709.00
							Source Total :	916000.00	899359.00	.00	.00	899359.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	196824.00	.00	.00	196824.00
							Object Head Total :	.00	196824.00	.00	.00	196824.00
							Detail Head Total :	.00	196824.00	.00	.00	196824.00
							Sub Head Total :	.00	196824.00	.00	.00	196824.00
							Minor Head Total :	.00	196824.00	.00	.00	196824.00
			108	0	0	0	Voted	.00	58357461.00	.00	.00	58357461.00
							Object Head Total :	.00	58357461.00	.00	.00	58357461.00
							Detail Head Total :	.00	58357461.00	.00	.00	58357461.00
							Sub Head Total :	.00	58357461.00	.00	.00	58357461.00
							Minor Head Total :	.00	58357461.00	.00	.00	58357461.00
							Sub Major Head Total :	.00	58554285.00	.00	.00	58554285.00
							Major Head Total :	.00	58554285.00	0.00	0.00	58554285.00
22	2052	00	090	24	0	49	Voted	2500000.00	2494567.00	.00	.00	2494567.00
							Object Head Total :	2500000.00	2494567.00	.00	.00	2494567.00
							Detail Head Total :	2500000.00	2494567.00	.00	.00	2494567.00
							Sub Head Total :	2500000.00	2494567.00	.00	.00	2494567.00
							Minor Head Total :	2500000.00	2494567.00	.00	.00	2494567.00
							Sub Major Head Total :	2500000.00	2494567.00	.00	.00	2494567.00
							Major Head Total :	2500000.00	2494567.00	0.00	0.00	2494567.00
	2053	00	093	60	44	29	Voted	1164000.00	928044.00	.00	.00	928044.00
							Object Head Total :	1164000.00	928044.00	.00	.00	928044.00
							Detail Head Total :	1164000.00	928044.00	.00	.00	928044.00
							Sub Head Total :	1164000.00	928044.00	.00	.00	928044.00
							Minor Head Total :	1164000.00	928044.00	.00	.00	928044.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2053	00					Sub Major Head Total :	1164000.00	928044.00	.00	.00	928044.00
							Major Head Total :	1164000.00	928044.00	0.00	0.00	928044.00
	2245	02	101	60	0	49	Voted	100000000.00	1600000.00	.00	7200000.00	8800000.00
							Object Head Total :	100000000.00	1600000.00	.00	7200000.00	8800000.00
							Detail Head Total :	100000000.00	1600000.00	.00	7200000.00	8800000.00
							Sub Head Total :	100000000.00	1600000.00	.00	7200000.00	8800000.00
							Minor Head Total :	100000000.00	1600000.00	.00	7200000.00	8800000.00
			106	61	0	49	Voted	100000000.00	19959168.00	.00	.00	19959168.00
							Object Head Total :	100000000.00	19959168.00	.00	.00	19959168.00
							Detail Head Total :	100000000.00	19959168.00	.00	.00	19959168.00
							Sub Head Total :	100000000.00	19959168.00	.00	.00	19959168.00
							Minor Head Total :	100000000.00	19959168.00	.00	.00	19959168.00
			109	62	0	49	Voted	25000000.00	16981699.00	.00	.00	16981699.00
							Object Head Total :	25000000.00	16981699.00	.00	.00	16981699.00
							Detail Head Total :	25000000.00	16981699.00	.00	.00	16981699.00
							Sub Head Total :	25000000.00	16981699.00	.00	.00	16981699.00
							Minor Head Total :	25000000.00	16981699.00	.00	.00	16981699.00
			800	0	0	73	Voted	.00	1240176.00	.00	-1240176.00	.00
							Object Head Total :	.00	1240176.00	.00	-1240176.00	.00
							Detail Head Total :	.00	1240176.00	.00	-1240176.00	.00
							Sub Head Total :	.00	1240176.00	.00	-1240176.00	.00
				63	0	49	Voted	25000000.00	11688675.00	.00	.00	11688675.00
							Object Head Total :	25000000.00	11688675.00	.00	.00	11688675.00
							Detail Head Total :	25000000.00	11688675.00	.00	.00	11688675.00
							Sub Head Total :	25000000.00	11688675.00	.00	.00	11688675.00
				64	0	49	Voted					

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	64	0	49		238000000.00	110107962.00	.00	12915862.00	123023824.00
							Object Head Total :	238000000.00	110107962.00	.00	12915862.00	123023824.00
							Detail Head Total :	238000000.00	110107962.00	.00	12915862.00	123023824.00
							Sub Head Total :	238000000.00	110107962.00	.00	12915862.00	123023824.00
				65	0	49	Voted	1818900000.00	624091970.00	.00	-19360424.00	604731546.00
							Object Head Total :	1818900000.00	624091970.00	.00	-19360424.00	604731546.00
							Detail Head Total :	1818900000.00	624091970.00	.00	-19360424.00	604731546.00
							Sub Head Total :	1818900000.00	624091970.00	.00	-19360424.00	604731546.00
				66	0	49	Voted	62000000.00	11084180.00	.00	484738.00	11568918.00
							Object Head Total :	62000000.00	11084180.00	.00	484738.00	11568918.00
							Detail Head Total :	62000000.00	11084180.00	.00	484738.00	11568918.00
							Sub Head Total :	62000000.00	11084180.00	.00	484738.00	11568918.00
							Minor Head Total :	2143900000.00	758212963.00	.00	-7200000.00	751012963.00
			902	0	0	0	Voted	.00	.00	.00	-1318785642.00	-1318785642.00
							Object Head Total :	.00	.00	.00	-1318785642.00	-1318785642.00
							Detail Head Total :	.00	.00	.00	-1318785642.00	-1318785642.00
							Sub Head Total :	.00	.00	.00	-1318785642.00	-1318785642.00
							Minor Head Total :	.00	.00	.00	-1318785642.00	-1318785642.00
							Sub Major Head Total :	2368900000.00	796753830.00	.00	-1318785642.00	-522031812.00
	08	101	0	0	0	75	Voted	378000000.00	212337564.00	.00	.00	212337564.00
							Object Head Total :	378000000.00	212337564.00	.00	.00	212337564.00
							Detail Head Total :	378000000.00	212337564.00	.00	.00	212337564.00
							Sub Head Total :	378000000.00	212337564.00	.00	.00	212337564.00
							Minor Head Total :	378000000.00	212337564.00	.00	.00	212337564.00
			902	0	0	0	Voted	.00	.00	.00	-212337564.00	-212337564.00
							Object Head Total :	.00	.00	.00	-212337564.00	-212337564.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	08	902	0	0		Detail Head Total :	.00	.00	.00	-212337564.00	-212337564.00
							Sub Head Total :	.00	.00	.00	-212337564.00	-212337564.00
							Minor Head Total :	.00	.00	.00	-212337564.00	-212337564.00
							Sub Major Head Total :	378000000.00	212337564.00	.00	-212337564.00	.00
	80	102	62	0	73		Centrally Sponsorec	11387000.00	11382000.00	.00	.00	11382000.00
							Object Head Total :	11387000.00	11382000.00	.00	.00	11382000.00
							Detail Head Total :	11387000.00	11382000.00	.00	.00	11382000.00
							Sub Head Total :	11387000.00	11382000.00	.00	.00	11382000.00
				64	0	49	Voted	1000000.00	1000000.00	.00	.00	1000000.00
							Object Head Total :	1000000.00	1000000.00	.00	.00	1000000.00
							Detail Head Total :	1000000.00	1000000.00	.00	.00	1000000.00
							Sub Head Total :	1000000.00	1000000.00	.00	.00	1000000.00
							Minor Head Total :	12387000.00	12382000.00	.00	.00	12382000.00
							Sub Major Head Total :	12387000.00	12382000.00	.00	.00	12382000.00
							Major Head Total :	2759287000.00	1021473394.00	0.00	-1531123206.00	-509649812.00
	4059	80	051	45	61	72	Voted	116400000.00	61574250.00	.00	54825145.00	116399395.00
							Object Head Total :	116400000.00	61574250.00	.00	54825145.00	116399395.00
							Detail Head Total :	116400000.00	61574250.00	.00	54825145.00	116399395.00
							Sub Head Total :	116400000.00	61574250.00	.00	54825145.00	116399395.00
				48	60	78	Voted	65600000.00	65600000.00	.00	.00	65600000.00
							Object Head Total :	65600000.00	65600000.00	.00	.00	65600000.00
							Detail Head Total :	65600000.00	65600000.00	.00	.00	65600000.00
							Sub Head Total :	65600000.00	65600000.00	.00	.00	65600000.00
				49	60	72	Voted	4672000.00	59496168.00	.00	-54825145.00	4671023.00
							Object Head Total :	4672000.00	59496168.00	.00	-54825145.00	4671023.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	4059	80	051	49	60		Detail Head Total	4672000.00	59496168.00	.00	-54825145.00	4671023.00
							Sub Head Total	4672000.00	59496168.00	.00	-54825145.00	4671023.00
				50	60	72	Voted	2248000.00	2232440.00	.00	.00	2232440.00
							Object Head Total	2248000.00	2232440.00	.00	.00	2232440.00
							Detail Head Total	2248000.00	2232440.00	.00	.00	2232440.00
							Sub Head Total	2248000.00	2232440.00	.00	.00	2232440.00
				75	67	72	Voted	2437000.00	2437923.00	.00	.00	2437923.00
							Object Head Total	2437000.00	2437923.00	.00	.00	2437923.00
							Detail Head Total	2437000.00	2437923.00	.00	.00	2437923.00
							Sub Head Total	2437000.00	2437923.00	.00	.00	2437923.00
							Minor Head Total	191357000.00	191340781.00	.00	.00	191340781.00
							Sub Major Head Total	191357000.00	191340781.00	.00	.00	191340781.00
							Major Head Total :	191357000.00	191340781.00	0.00	0.00	191340781.00
	4070	00	800	23	44	51	Voted	25600000.00	25600000.00	.00	.00	25600000.00
							Object Head Total	25600000.00	25600000.00	.00	.00	25600000.00
						78	Voted	2466300000.00	2466141306.00	.00	.00	2466141306.00
							Object Head Total	2466300000.00	2466141306.00	.00	.00	2466141306.00
							Detail Head Total	2491900000.00	2491741306.00	.00	.00	2491741306.00
							Sub Head Total	2491900000.00	2491741306.00	.00	.00	2491741306.00
							Minor Head Total	2491900000.00	2491741306.00	.00	.00	2491741306.00
							Sub Major Head Total	2491900000.00	2491741306.00	.00	.00	2491741306.00
							Major Head Total :	2491900000.00	2491741306.00	0.00	0.00	2491741306.00
							Source Total :	5446208000.00	3766532377.00	.00	-1531123206.00	2235409171.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 111 Land Revenue Department, WEST (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	100000000.00	20758038.00	.00	.00	20758038.00
							Object Head Total :	100000000.00	20758038.00	.00	.00	20758038.00
							Detail Head Total :	100000000.00	20758038.00	.00	.00	20758038.00
							Sub Head Total :	100000000.00	20758038.00	.00	.00	20758038.00
							Minor Head Total :	100000000.00	20758038.00	.00	.00	20758038.00
		800	64	0		49	Voted	238000000.00	22639275.00	.00	.00	22639275.00
							Object Head Total :	238000000.00	22639275.00	.00	.00	22639275.00
							Detail Head Total :	238000000.00	22639275.00	.00	.00	22639275.00
							Sub Head Total :	238000000.00	22639275.00	.00	.00	22639275.00
				65	0	49	Voted	1818900000.00	3473174.00	.00	.00	3473174.00
							Object Head Total :	1818900000.00	3473174.00	.00	.00	3473174.00
							Detail Head Total :	1818900000.00	3473174.00	.00	.00	3473174.00
							Sub Head Total :	1818900000.00	3473174.00	.00	.00	3473174.00
				66	0	49	Voted	62000000.00	2499751.00	.00	.00	2499751.00
							Object Head Total :	62000000.00	2499751.00	.00	.00	2499751.00
							Detail Head Total :	62000000.00	2499751.00	.00	.00	2499751.00
							Sub Head Total :	62000000.00	2499751.00	.00	.00	2499751.00
							Minor Head Total :	2118900000.00	28612200.00	.00	.00	28612200.00
							Sub Major Head Total :	2218900000.00	49370238.00	.00	.00	49370238.00
							Major Head Total :	2218900000.00	49370238.00	0.00	0.00	49370238.00
							Source Total :	2218900000.00	49370238.00	.00	.00	49370238.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 113 Land Revenue Department, NORTH (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	100000000.00	27041339.00	.00	31758729.00	58800068.00
							Object Head Total :	100000000.00	27041339.00	.00	31758729.00	58800068.00
							Detail Head Total :	100000000.00	27041339.00	.00	31758729.00	58800068.00
							Sub Head Total :	100000000.00	27041339.00	.00	31758729.00	58800068.00
							Minor Head Total :	100000000.00	27041339.00	.00	31758729.00	58800068.00
		800	0	0		73	Voted	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	.00	.00	.00	.00	.00
							Sub Head Total :	.00	.00	.00	.00	.00
			64	0		49	Voted	238000000.00	34331000.00	.00	.00	34331000.00
							Object Head Total :	238000000.00	34331000.00	.00	.00	34331000.00
							Detail Head Total :	238000000.00	34331000.00	.00	.00	34331000.00
							Sub Head Total :	238000000.00	34331000.00	.00	.00	34331000.00
			65	0		49	Voted	1818900000.00	71342059.00	.00	-31758729.00	39583330.00
							Object Head Total :	1818900000.00	71342059.00	.00	-31758729.00	39583330.00
							Detail Head Total :	1818900000.00	71342059.00	.00	-31758729.00	39583330.00
							Sub Head Total :	1818900000.00	71342059.00	.00	-31758729.00	39583330.00
			66	0		49	Voted	62000000.00	3299999.00	.00	.00	3299999.00
							Object Head Total :	62000000.00	3299999.00	.00	.00	3299999.00
							Detail Head Total :	62000000.00	3299999.00	.00	.00	3299999.00
							Sub Head Total :	62000000.00	3299999.00	.00	.00	3299999.00
							Minor Head Total :	2118900000.00	108973058.00	.00	-31758729.00	77214329.00
							Sub Major Head Total :	2218900000.00	136014397.00	.00	.00	136014397.00
							Major Head Total :	2218900000.00	136014397.00	0.00	0.00	136014397.00
							Source Total :	2218900000.00	136014397.00	.00	.00	136014397.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 115 Land Revenue Department, NAMCHI (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	100000000.00	33898984.00	.00	.00	33898984.00
							Object Head Total :	100000000.00	33898984.00	.00	.00	33898984.00
							Detail Head Total :	100000000.00	33898984.00	.00	.00	33898984.00
							Sub Head Total :	100000000.00	33898984.00	.00	.00	33898984.00
							Minor Head Total :	100000000.00	33898984.00	.00	.00	33898984.00
			800	64	0	49	Voted	238000000.00	37500000.00	.00	.00	37500000.00
							Object Head Total :	238000000.00	37500000.00	.00	.00	37500000.00
							Detail Head Total :	238000000.00	37500000.00	.00	.00	37500000.00
							Sub Head Total :	238000000.00	37500000.00	.00	.00	37500000.00
				65	0	49	Voted	1818900000.00	33194155.00	.00	.00	33194155.00
							Object Head Total :	1818900000.00	33194155.00	.00	.00	33194155.00
							Detail Head Total :	1818900000.00	33194155.00	.00	.00	33194155.00
							Sub Head Total :	1818900000.00	33194155.00	.00	.00	33194155.00
				66	0	49	Voted	62000000.00	2999961.00	.00	.00	2999961.00
							Object Head Total :	62000000.00	2999961.00	.00	.00	2999961.00
							Detail Head Total :	62000000.00	2999961.00	.00	.00	2999961.00
							Sub Head Total :	62000000.00	2999961.00	.00	.00	2999961.00
							Minor Head Total :	2118900000.00	73694116.00	.00	.00	73694116.00
							Sub Major Head Total :	2218900000.00	107593100.00	.00	.00	107593100.00
							Major Head Total :	2218900000.00	107593100.00	0.00	0.00	107593100.00
							Source Total :	2218900000.00	107593100.00	.00	.00	107593100.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	132036.00	.00	.00	132036.00
							Object Head Total :	.00	132036.00	.00	.00	132036.00
							Detail Head Total :	.00	132036.00	.00	.00	132036.00
							Sub Head Total :	.00	132036.00	.00	.00	132036.00
							Minor Head Total :	.00	132036.00	.00	.00	132036.00
			108	0	0	0	Voted	.00	8867760.00	.00	.00	8867760.00
							Object Head Total :	.00	8867760.00	.00	.00	8867760.00
							Detail Head Total :	.00	8867760.00	.00	.00	8867760.00
							Sub Head Total :	.00	8867760.00	.00	.00	8867760.00
							Minor Head Total :	.00	8867760.00	.00	.00	8867760.00
							Sub Major Head Total :	.00	8999796.00	.00	.00	8999796.00
							Major Head Total :	.00	8999796.00	0.00	0.00	8999796.00
	8782	00	102	1	0	0	Voted	.00	230891021.00	.00	-230891021.00	.00
							Object Head Total :	.00	230891021.00	.00	-230891021.00	.00
							Detail Head Total :	.00	230891021.00	.00	-230891021.00	.00
							Sub Head Total :	.00	230891021.00	.00	-230891021.00	.00
							Minor Head Total :	.00	230891021.00	.00	-230891021.00	.00
							Sub Major Head Total :	.00	230891021.00	.00	-230891021.00	.00
							Major Head Total :	.00	230891021.00	0.00	-230891021.00	0.00
40	5452	01	101	44	50	72	Voted	5000000.00	4998538.00	.00	.00	4998538.00
							Object Head Total :	5000000.00	4998538.00	.00	.00	4998538.00
							Detail Head Total :	5000000.00	4998538.00	.00	.00	4998538.00
							Sub Head Total :	5000000.00	4998538.00	.00	.00	4998538.00
				45	50	72	Voted	15000000.00	15000000.00	.00	.00	15000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
40	5452	01	101	45	50	72	Object Head Total	15000000.00	15000000.00	.00	.00	15000000.00
							Detail Head Total	15000000.00	15000000.00	.00	.00	15000000.00
							Sub Head Total	15000000.00	15000000.00	.00	.00	15000000.00
				46	50	72	Voted	10000000.00	9990171.00	.00	.00	9990171.00
							Object Head Total	10000000.00	9990171.00	.00	.00	9990171.00
							Detail Head Total	10000000.00	9990171.00	.00	.00	9990171.00
					51	72	Voted	10000000.00	9997537.00	.00	.00	9997537.00
							Object Head Total	10000000.00	9997537.00	.00	.00	9997537.00
							Detail Head Total	10000000.00	9997537.00	.00	.00	9997537.00
					52	72	Voted	15000000.00	14916378.00	.00	.00	14916378.00
							Object Head Total	15000000.00	14916378.00	.00	.00	14916378.00
							Detail Head Total	15000000.00	14916378.00	.00	.00	14916378.00
							Sub Head Total	35000000.00	34904086.00	.00	.00	34904086.00
				48	50	72	Voted	100000000.00	99537933.00	.00	.00	99537933.00
							Object Head Total	100000000.00	99537933.00	.00	.00	99537933.00
						78	Voted	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total	50000000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total	150000000.00	149537933.00	.00	.00	149537933.00
					51	72	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total	10000000.00	10000000.00	.00	.00	10000000.00
					52	72	Voted	70000000.00	69974445.00	.00	.00	69974445.00
							Object Head Total	70000000.00	69974445.00	.00	.00	69974445.00
							Detail Head Total	70000000.00	69974445.00	.00	.00	69974445.00
							Sub Head Total	230000000.00	229512378.00	.00	.00	229512378.00
				49	50	72	Voted	3000000.00	2919975.00	.00	.00	2919975.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
40	5452	01	101	49	50	72	Object Head Total	: 3000000.00	2919975.00	.00	.00	2919975.00
							Detail Head Total	: 3000000.00	2919975.00	.00	.00	2919975.00
							Sub Head Total	: 3000000.00	2919975.00	.00	.00	2919975.00
				50	50	72	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total	: 10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total	: 10000000.00	10000000.00	.00	.00	10000000.00
					51	72	Voted	15000000.00	13560840.00	.00	.00	13560840.00
							Object Head Total	: 15000000.00	13560840.00	.00	.00	13560840.00
							Detail Head Total	: 15000000.00	13560840.00	.00	.00	13560840.00
				52	72	72	Voted	50000000.00	45000000.00	.00	5000000.00	50000000.00
							Object Head Total	: 50000000.00	45000000.00	.00	5000000.00	50000000.00
							Detail Head Total	: 50000000.00	45000000.00	.00	5000000.00	50000000.00
					53	72	Voted	30000000.00	30000000.00	.00	.00	30000000.00
							Object Head Total	: 30000000.00	30000000.00	.00	.00	30000000.00
							Detail Head Total	: 30000000.00	30000000.00	.00	.00	30000000.00
					54	72	Voted	15000000.00	14911426.00	.00	.00	14911426.00
							Object Head Total	: 15000000.00	14911426.00	.00	.00	14911426.00
							Detail Head Total	: 15000000.00	14911426.00	.00	.00	14911426.00
					55	72	Voted	550000000.00	24091761.00	.00	225891021.00	249982782.00
							Object Head Total	: 550000000.00	24091761.00	.00	225891021.00	249982782.00
							Detail Head Total	: 550000000.00	24091761.00	.00	225891021.00	249982782.00
							Sub Head Total	: 670000000.00	137564027.00	.00	230891021.00	368455048.00
				60	0	76	Voted	200000000.00	199705000.00	.00	.00	199705000.00
							Object Head Total	: 200000000.00	199705000.00	.00	.00	199705000.00
							Detail Head Total	: 200000000.00	199705000.00	.00	.00	199705000.00
							Sub Head Total	: 200000000.00	199705000.00	.00	.00	199705000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
40	5452	01	101				Minor Head Total	1158000000.00	624604004.00	.00	230891021.00	855495025.00
			103	49	50	78	Voted	100000000.00	100000000.00	.00	.00	100000000.00
							Object Head Total	100000000.00	100000000.00	.00	.00	100000000.00
							Detail Head Total	100000000.00	100000000.00	.00	.00	100000000.00
							Sub Head Total	100000000.00	100000000.00	.00	.00	100000000.00
							Minor Head Total	100000000.00	100000000.00	.00	.00	100000000.00
							Sub Major Head Total	1258000000.00	724604004.00	.00	230891021.00	955495025.00
							Major Head Total	1258000000.00	724604004.00	0.00	230891021.00	955495025.00
							Source Total	1258000000.00	964494821.00	.00	.00	964494821.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 117 Animal Husbandry, Livestock and Veterinary Services Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	63002.00	.00	.00	63002.00
							Object Head Total :	.00	63002.00	.00	.00	63002.00
							Detail Head Total :	.00	63002.00	.00	.00	63002.00
							Sub Head Total :	.00	63002.00	.00	.00	63002.00
							Minor Head Total :	.00	63002.00	.00	.00	63002.00
			108	0	0	0	Voted	.00	204973.00	.00	.00	204973.00
							Object Head Total :	.00	204973.00	.00	.00	204973.00
							Detail Head Total :	.00	204973.00	.00	.00	204973.00
							Sub Head Total :	.00	204973.00	.00	.00	204973.00
							Minor Head Total :	.00	204973.00	.00	.00	204973.00
							Sub Major Head Total :	.00	267975.00	.00	.00	267975.00
							Major Head Total :	.00	267975.00	0.00	0.00	267975.00
							Source Total :	.00	267975.00	.00	.00	267975.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 118 Food Security & Agriculture Development Department, Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
01	2401	00	104	1	44	27	Voted	2000000.00	996305.00	.00	.00	996305.00
							Object Head Total :	2000000.00	996305.00	.00	.00	996305.00
							Detail Head Total :	2000000.00	996305.00	.00	.00	996305.00
							Sub Head Total :	2000000.00	996305.00	.00	.00	996305.00
							Minor Head Total :	2000000.00	996305.00	.00	.00	996305.00
							Sub Major Head Total :	2000000.00	996305.00	.00	.00	996305.00
							Major Head Total :	2000000.00	996305.00	0.00	0.00	996305.00
	4401	00	104	1	44	72	Voted	23913000.00	15597963.00	.00	.00	15597963.00
							Object Head Total :	23913000.00	15597963.00	.00	.00	15597963.00
							Detail Head Total :	23913000.00	15597963.00	.00	.00	15597963.00
							Sub Head Total :	23913000.00	15597963.00	.00	.00	15597963.00
							Minor Head Total :	23913000.00	15597963.00	.00	.00	15597963.00
							Sub Major Head Total :	23913000.00	15597963.00	.00	.00	15597963.00
							Major Head Total :	23913000.00	15597963.00	0.00	0.00	15597963.00
							Source Total :	25913000.00	16594268.00	.00	.00	16594268.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 123 Land Revenue Department, EAST, Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	100000000.00	17500000.00	.00	.00	17500000.00
							Object Head Total :	100000000.00	17500000.00	.00	.00	17500000.00
							Detail Head Total :	100000000.00	17500000.00	.00	.00	17500000.00
							Sub Head Total :	100000000.00	17500000.00	.00	.00	17500000.00
							Minor Head Total :	100000000.00	17500000.00	.00	.00	17500000.00
			800	0	0	73	Voted	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
						74	Voted	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	.00	.00	.00	.00	.00
							Sub Head Total :	.00	.00	.00	.00	.00
			64	0	0	49	Voted	238000000.00	34963110.00	.00	.00	34963110.00
							Object Head Total :	238000000.00	34963110.00	.00	.00	34963110.00
							Detail Head Total :	238000000.00	34963110.00	.00	.00	34963110.00
							Sub Head Total :	238000000.00	34963110.00	.00	.00	34963110.00
			65	0	0	49	Voted	1818900000.00	41615501.00	.00	.00	41615501.00
							Object Head Total :	1818900000.00	41615501.00	.00	.00	41615501.00
							Detail Head Total :	1818900000.00	41615501.00	.00	.00	41615501.00
							Sub Head Total :	1818900000.00	41615501.00	.00	.00	41615501.00
			66	0	0	49	Voted	62000000.00	2245680.00	.00	.00	2245680.00
							Object Head Total :	62000000.00	2245680.00	.00	.00	2245680.00
							Detail Head Total :	62000000.00	2245680.00	.00	.00	2245680.00
							Sub Head Total :	62000000.00	2245680.00	.00	.00	2245680.00
							Minor Head Total :	2118900000.00	78824291.00	.00	.00	78824291.00
							Sub Major Head Total :	2218900000.00	96324291.00	.00	.00	96324291.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 123 Land Revenue Department, EAST, Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245						Major Head Total :	2218900000.00	96324291.00	0.00	0.00	96324291.00
	4059	80	051	45	60	72	Voted	10555000.00	10533265.00	.00	.00	10533265.00
							Object Head Total :	10555000.00	10533265.00	.00	.00	10533265.00
							Detail Head Total :	10555000.00	10533265.00	.00	.00	10533265.00
							Sub Head Total :	10555000.00	10533265.00	.00	.00	10533265.00
			80	0		72	Voted	2000000.00	1997792.00	.00	.00	1997792.00
							Object Head Total :	2000000.00	1997792.00	.00	.00	1997792.00
							Detail Head Total :	2000000.00	1997792.00	.00	.00	1997792.00
							Sub Head Total :	2000000.00	1997792.00	.00	.00	1997792.00
							Minor Head Total :	12555000.00	12531057.00	.00	.00	12531057.00
							Sub Major Head Total :	12555000.00	12531057.00	.00	.00	12531057.00
							Major Head Total :	12555000.00	12531057.00	0.00	0.00	12531057.00
							Source Total :	2231455000.00	108855348.00	.00	.00	108855348.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 130 Land Revenue Department, Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	100000000.00	14636900.00	.00	.00	14636900.00
							Object Head Total :	100000000.00	14636900.00	.00	.00	14636900.00
							Detail Head Total :	100000000.00	14636900.00	.00	.00	14636900.00
							Sub Head Total :	100000000.00	14636900.00	.00	.00	14636900.00
							Minor Head Total :	100000000.00	14636900.00	.00	.00	14636900.00
			800	64	0	49	Voted	238000000.00	22499028.00	.00	.00	22499028.00
							Object Head Total :	238000000.00	22499028.00	.00	.00	22499028.00
							Detail Head Total :	238000000.00	22499028.00	.00	.00	22499028.00
							Sub Head Total :	238000000.00	22499028.00	.00	.00	22499028.00
				65	0	49	Voted	1818900000.00	4997792.00	.00	.00	4997792.00
							Object Head Total :	1818900000.00	4997792.00	.00	.00	4997792.00
							Detail Head Total :	1818900000.00	4997792.00	.00	.00	4997792.00
							Sub Head Total :	1818900000.00	4997792.00	.00	.00	4997792.00
				66	0	49	Voted	62000000.00	1615231.00	.00	.00	1615231.00
							Object Head Total :	62000000.00	1615231.00	.00	.00	1615231.00
							Detail Head Total :	62000000.00	1615231.00	.00	.00	1615231.00
							Sub Head Total :	62000000.00	1615231.00	.00	.00	1615231.00
							Minor Head Total :	2118900000.00	29112051.00	.00	.00	29112051.00
							Sub Major Head Total :	2218900000.00	43748951.00	.00	.00	43748951.00
							Major Head Total :	2218900000.00	43748951.00	0.00	0.00	43748951.00
							Source Total :	2218900000.00	43748951.00	.00	.00	43748951.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 131 Roads & Bridges Plan (Soreng)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1599073.00	.00	.00	1599073.00
							Object Head Total :	.00	1599073.00	.00	.00	1599073.00
							Detail Head Total :	.00	1599073.00	.00	.00	1599073.00
							Sub Head Total :	.00	1599073.00	.00	.00	1599073.00
							Minor Head Total :	.00	1599073.00	.00	.00	1599073.00
							Sub Major Head Total :	.00	1599073.00	.00	.00	1599073.00
							Major Head Total :	.00	1599073.00	0.00	0.00	1599073.00
34	3054	04	105	60	73	2	Voted	105258000.00	14554881.00	.00	.00	14554881.00
							Object Head Total :	105258000.00	14554881.00	.00	.00	14554881.00
							Detail Head Total :	105258000.00	14554881.00	.00	.00	14554881.00
					77	2	Voted	113426000.00	98985072.00	.00	.00	98985072.00
							Object Head Total :	113426000.00	98985072.00	.00	.00	98985072.00
							Detail Head Total :	113426000.00	98985072.00	.00	.00	98985072.00
							Sub Head Total :	218684000.00	113539953.00	.00	.00	113539953.00
			61	72	27		Voted	108000000.00	51200.00	.00	.00	51200.00
							Object Head Total :	108000000.00	51200.00	.00	.00	51200.00
						29	Voted	100000000.00	14669303.00	.00	.00	14669303.00
							Object Head Total :	100000000.00	14669303.00	.00	.00	14669303.00
							Detail Head Total :	208000000.00	14720503.00	.00	.00	14720503.00
				73	27		Voted	6006000.00	1914450.00	.00	.00	1914450.00
							Object Head Total :	6006000.00	1914450.00	.00	.00	1914450.00
							Detail Head Total :	6006000.00	1914450.00	.00	.00	1914450.00
							Sub Head Total :	214006000.00	16634953.00	.00	.00	16634953.00
							Minor Head Total :	432690000.00	130174906.00	.00	.00	130174906.00
							Sub Major Head Total :	432690000.00	130174906.00	.00	.00	130174906.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 131 Roads & Bridges Plan (Soreng)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	004	62	0	49	Voted	1105000.00	44250.00	.00	.00	44250.00
							Object Head Total :	1105000.00	44250.00	.00	.00	44250.00
							Detail Head Total :	1105000.00	44250.00	.00	.00	44250.00
							Sub Head Total :	1105000.00	44250.00	.00	.00	44250.00
							Minor Head Total :	1105000.00	44250.00	.00	.00	44250.00
							Sub Major Head Total :	1105000.00	44250.00	.00	.00	44250.00
							Major Head Total :	433795000.00	130219156.00	0.00	0.00	130219156.00
	5054	04	101	50	50	73	Voted	25000000.00	.00	.00	25000000.00	25000000.00
							Object Head Total :	25000000.00	.00	.00	25000000.00	25000000.00
							Detail Head Total :	25000000.00	.00	.00	25000000.00	25000000.00
							Sub Head Total :	25000000.00	.00	.00	25000000.00	25000000.00
							Minor Head Total :	25000000.00	.00	.00	25000000.00	25000000.00
			337	50	50	73	Voted	30000000.00	30000000.00	.00	.00	30000000.00
							Object Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Detail Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
					52	73	Voted	5500000.00	32573000.00	.00	-25000000.00	7573000.00
							Object Head Total :	5500000.00	32573000.00	.00	-25000000.00	7573000.00
							Detail Head Total :	5500000.00	32573000.00	.00	-25000000.00	7573000.00
					53	73	Voted	4752000.00	4752000.00	.00	.00	4752000.00
							Object Head Total :	4752000.00	4752000.00	.00	.00	4752000.00
							Detail Head Total :	4752000.00	4752000.00	.00	.00	4752000.00
					54	73	Voted	285000.00	284917.00	.00	.00	284917.00
							Object Head Total :	285000.00	284917.00	.00	.00	284917.00
							Detail Head Total :	285000.00	284917.00	.00	.00	284917.00
					55	73	Voted	338000.00	337822.00	.00	.00	337822.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 131 Roads & Bridges Plan (Soreng)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	50	55	73	Object Head Total	: 338000.00	337822.00	.00	.00	337822.00
							Detail Head Total	: 338000.00	337822.00	.00	.00	337822.00
				56		73	Voted	20000000.00	17426793.00	.00	.00	17426793.00
							Object Head Total	: 20000000.00	17426793.00	.00	.00	17426793.00
							Detail Head Total	: 20000000.00	17426793.00	.00	.00	17426793.00
				57		73	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total	: 10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total	: 10000000.00	10000000.00	.00	.00	10000000.00
				59		73	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total	: 10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total	: 10000000.00	10000000.00	.00	.00	10000000.00
				60		73	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total	: 5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total	: 5000000.00	5000000.00	.00	.00	5000000.00
				61		73	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total	: 5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total	: 5000000.00	5000000.00	.00	.00	5000000.00
				62		73	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total	: 5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total	: 5000000.00	5000000.00	.00	.00	5000000.00
				60	55	73	Sub Head Total	: 95875000.00	120374532.00	.00	-25000000.00	95374532.00
							Voted	300000000.00	15702577.00	.00	.00	15702577.00
							Object Head Total	: 300000000.00	15702577.00	.00	.00	15702577.00
							Detail Head Total	: 300000000.00	15702577.00	.00	.00	15702577.00
				72		73	Voted	200000000.00	34574005.00	.00	.00	34574005.00
							Object Head Total	: 200000000.00	34574005.00	.00	.00	34574005.00
							Detail Head Total	: 200000000.00	34574005.00	.00	.00	34574005.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 131 Roads & Bridges Plan (Soreng)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	73	78	Voted	53506000.00	25500000.00	.00	.00	25500000.00
							Object Head Total :	53506000.00	25500000.00	.00	.00	25500000.00
							Detail Head Total :	53506000.00	25500000.00	.00	.00	25500000.00
							Sub Head Total :	553506000.00	75776582.00	.00	.00	75776582.00
				62	55	73	Voted	10000000.00	7500000.00	.00	.00	7500000.00
							Object Head Total :	10000000.00	7500000.00	.00	.00	7500000.00
							Detail Head Total :	10000000.00	7500000.00	.00	.00	7500000.00
					56	73	Centrally Sponsorec	882200000.00	100341413.00	.00	.00	100341413.00
							Object Head Total :	882200000.00	100341413.00	.00	.00	100341413.00
							Detail Head Total :	882200000.00	100341413.00	.00	.00	100341413.00
							Sub Head Total :	892200000.00	107841413.00	.00	.00	107841413.00
				64	0	73	Voted	500000000.00	66082663.00	.00	.00	66082663.00
							Object Head Total :	500000000.00	66082663.00	.00	.00	66082663.00
							Detail Head Total :	500000000.00	66082663.00	.00	.00	66082663.00
							Sub Head Total :	500000000.00	66082663.00	.00	.00	66082663.00
							Minor Head Total :	2041581000.00	370075190.00	.00	-25000000.00	345075190.00
							Sub Major Head Total :	2066581000.00	370075190.00	.00	.00	370075190.00
							Major Head Total :	2066581000.00	370075190.00	0.00	0.00	370075190.00
							Source Total :	2500376000.00	501893419.00	.00	.00	501893419.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 132 Land Revenue Department Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	100000000.00	12500000.00	.00	.00	12500000.00
							Object Head Total :	100000000.00	12500000.00	.00	.00	12500000.00
							Detail Head Total :	100000000.00	12500000.00	.00	.00	12500000.00
							Sub Head Total :	100000000.00	12500000.00	.00	.00	12500000.00
							Minor Head Total :	100000000.00	12500000.00	.00	.00	12500000.00
			800	64	0	49	Voted	238000000.00	29769727.00	.00	.00	29769727.00
							Object Head Total :	238000000.00	29769727.00	.00	.00	29769727.00
							Detail Head Total :	238000000.00	29769727.00	.00	.00	29769727.00
							Sub Head Total :	238000000.00	29769727.00	.00	.00	29769727.00
				65	0	49	Voted	1818900000.00	44415732.00	.00	.00	44415732.00
							Object Head Total :	1818900000.00	44415732.00	.00	.00	44415732.00
							Detail Head Total :	1818900000.00	44415732.00	.00	.00	44415732.00
							Sub Head Total :	1818900000.00	44415732.00	.00	.00	44415732.00
				66	0	49	Voted	62000000.00	2499450.00	.00	.00	2499450.00
							Object Head Total :	62000000.00	2499450.00	.00	.00	2499450.00
							Detail Head Total :	62000000.00	2499450.00	.00	.00	2499450.00
							Sub Head Total :	62000000.00	2499450.00	.00	.00	2499450.00
							Minor Head Total :	2118900000.00	76684909.00	.00	.00	76684909.00
							Sub Major Head Total :	2218900000.00	89184909.00	.00	.00	89184909.00
							Major Head Total :	2218900000.00	89184909.00	0.00	0.00	89184909.00
							Source Total :	2218900000.00	89184909.00	.00	.00	89184909.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 136 Roads & Bridges Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	72	2	Voted	87646000.00	2919170.00	.00	.00	2919170.00
							Object Head Total :	87646000.00	2919170.00	.00	.00	2919170.00
							Detail Head Total :	87646000.00	2919170.00	.00	.00	2919170.00
				76		2	Voted	38264000.00	7489185.00	.00	.00	7489185.00
							Object Head Total :	38264000.00	7489185.00	.00	.00	7489185.00
							Detail Head Total :	38264000.00	7489185.00	.00	.00	7489185.00
							Sub Head Total :	125910000.00	10408355.00	.00	.00	10408355.00
							Minor Head Total :	125910000.00	10408355.00	.00	.00	10408355.00
							Sub Major Head Total :	125910000.00	10408355.00	.00	.00	10408355.00
							Major Head Total :	125910000.00	10408355.00	0.00	0.00	10408355.00
	5054	04	337	62	56	73	Centrally Sponsorec	882200000.00	2500000.00	.00	.00	2500000.00
							Object Head Total :	882200000.00	2500000.00	.00	.00	2500000.00
							Detail Head Total :	882200000.00	2500000.00	.00	.00	2500000.00
							Sub Head Total :	882200000.00	2500000.00	.00	.00	2500000.00
			64	0		73	Voted	500000000.00	73541000.00	.00	.00	73541000.00
							Object Head Total :	500000000.00	73541000.00	.00	.00	73541000.00
							Detail Head Total :	500000000.00	73541000.00	.00	.00	73541000.00
							Sub Head Total :	500000000.00	73541000.00	.00	.00	73541000.00
							Minor Head Total :	1382200000.00	76041000.00	.00	.00	76041000.00
							Sub Major Head Total :	1382200000.00	76041000.00	.00	.00	76041000.00
							Major Head Total :	1382200000.00	76041000.00	0.00	0.00	76041000.00
							Source Total :	1508110000.00	86449355.00	.00	.00	86449355.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 137 Irrigation & Flood Control Plan Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	48352.00	.00	.00	48352.00
							Object Head Total :	.00	48352.00	.00	.00	48352.00
							Detail Head Total :	.00	48352.00	.00	.00	48352.00
							Sub Head Total :	.00	48352.00	.00	.00	48352.00
							Minor Head Total :	.00	48352.00	.00	.00	48352.00
							Sub Major Head Total :	.00	48352.00	.00	.00	48352.00
							Major Head Total :	.00	48352.00	0.00	0.00	48352.00
19	4711	01	103	44	67	60	Voted	300000000.00	40401422.00	.00	.00	40401422.00
							Object Head Total :	300000000.00	40401422.00	.00	.00	40401422.00
							Detail Head Total :	300000000.00	40401422.00	.00	.00	40401422.00
					68	60	Voted	81000000.00	588226.00	.00	.00	588226.00
							Object Head Total :	81000000.00	588226.00	.00	.00	588226.00
							Detail Head Total :	81000000.00	588226.00	.00	.00	588226.00
							Sub Head Total :	381000000.00	40989648.00	.00	.00	40989648.00
							Minor Head Total :	381000000.00	40989648.00	.00	.00	40989648.00
							Sub Major Head Total :	381000000.00	40989648.00	.00	.00	40989648.00
							Major Head Total :	381000000.00	40989648.00	0.00	0.00	40989648.00
							Source Total :	381000000.00	41038000.00	.00	.00	41038000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 139 Education Engineering Cell Plan Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	201	44	62	72	Voted	184140000.00	35748087.00	.00	.00	35748087.00
							Object Head Total :	184140000.00	35748087.00	.00	.00	35748087.00
							Detail Head Total :	184140000.00	35748087.00	.00	.00	35748087.00
							Sub Head Total :	184140000.00	35748087.00	.00	.00	35748087.00
							Minor Head Total :	184140000.00	35748087.00	.00	.00	35748087.00
			202	49	61	72	Voted	3000000.00	2999469.00	.00	.00	2999469.00
							Object Head Total :	3000000.00	2999469.00	.00	.00	2999469.00
							Detail Head Total :	3000000.00	2999469.00	.00	.00	2999469.00
							Sub Head Total :	3000000.00	2999469.00	.00	.00	2999469.00
							Minor Head Total :	3000000.00	2999469.00	.00	.00	2999469.00
							Sub Major Head Total :	187140000.00	38747556.00	.00	.00	38747556.00
							Major Head Total :	187140000.00	38747556.00	0.00	0.00	38747556.00
							Source Total :	187140000.00	38747556.00	.00	.00	38747556.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 142 Rural Development Department Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	22178964.00	.00	.00	22178964.00
							Object Head Total :	.00	22178964.00	.00	.00	22178964.00
							Detail Head Total :	.00	22178964.00	.00	.00	22178964.00
							Sub Head Total :	.00	22178964.00	.00	.00	22178964.00
							Minor Head Total :	.00	22178964.00	.00	.00	22178964.00
							Sub Major Head Total :	.00	22178964.00	.00	.00	22178964.00
							Major Head Total :	.00	22178964.00	0.00	0.00	22178964.00
	8782	00	102	1	0	0	Voted	.00	15175281.00	.00	.00	15175281.00
							Object Head Total :	.00	15175281.00	.00	.00	15175281.00
							Detail Head Total :	.00	15175281.00	.00	.00	15175281.00
							Sub Head Total :	.00	15175281.00	.00	.00	15175281.00
				2	0	0	Voted	.00	6679112.00	.00	.00	6679112.00
							Object Head Total :	.00	6679112.00	.00	.00	6679112.00
							Detail Head Total :	.00	6679112.00	.00	.00	6679112.00
							Sub Head Total :	.00	6679112.00	.00	.00	6679112.00
							Minor Head Total :	.00	21854393.00	.00	.00	21854393.00
							Sub Major Head Total :	.00	21854393.00	.00	.00	21854393.00
							Major Head Total :	.00	21854393.00	0.00	0.00	21854393.00
34	3054	04	105	60	72	2	Voted	87646000.00	244000.00	.00	.00	244000.00
							Object Head Total :	87646000.00	244000.00	.00	.00	244000.00
							Detail Head Total :	87646000.00	244000.00	.00	.00	244000.00
					76	2	Voted	38264000.00	45500.00	.00	.00	45500.00
							Object Head Total :	38264000.00	45500.00	.00	.00	45500.00
							Detail Head Total :	38264000.00	45500.00	.00	.00	45500.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 142 Rural Development Department Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60			Sub Head Total :	125910000.00	289500.00	.00	.00	289500.00
							Minor Head Total :	125910000.00	289500.00	.00	.00	289500.00
							Sub Major Head Total :	125910000.00	289500.00	.00	.00	289500.00
							Major Head Total :	125910000.00	289500.00	0.00	0.00	289500.00
							Source Total :	125910000.00	44322857.00	.00	.00	44322857.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 143 Rural Development Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	15053065.00	.00	.00	15053065.00
							Object Head Total :	.00	15053065.00	.00	.00	15053065.00
							Detail Head Total :	.00	15053065.00	.00	.00	15053065.00
							Sub Head Total :	.00	15053065.00	.00	.00	15053065.00
							Minor Head Total :	.00	15053065.00	.00	.00	15053065.00
							Sub Major Head Total :	.00	15053065.00	.00	.00	15053065.00
							Major Head Total :	.00	15053065.00	0.00	0.00	15053065.00
35	3054	04	105	60	86	2	Voted	3074000.00	184860.00	.00	.00	184860.00
							Object Head Total :	3074000.00	184860.00	.00	.00	184860.00
							Detail Head Total :	3074000.00	184860.00	.00	.00	184860.00
							Sub Head Total :	3074000.00	184860.00	.00	.00	184860.00
							Minor Head Total :	3074000.00	184860.00	.00	.00	184860.00
							Sub Major Head Total :	3074000.00	184860.00	.00	.00	184860.00
							Major Head Total :	3074000.00	184860.00	0.00	0.00	184860.00
	4515	00	102	50	60	72	Voted	4795000.00	4780789.00	.00	.00	4780789.00
							Object Head Total :	4795000.00	4780789.00	.00	.00	4780789.00
							Detail Head Total :	4795000.00	4780789.00	.00	.00	4780789.00
					61	72	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total :	24795000.00	24780789.00	.00	.00	24780789.00
							Minor Head Total :	24795000.00	24780789.00	.00	.00	24780789.00
							Sub Major Head Total :	24795000.00	24780789.00	.00	.00	24780789.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 143 Rural Development Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4515						Major Head Total :	24795000.00	24780789.00	0.00	0.00	24780789.00
	5054	04	337	50	60	73	Centrally Sponsored	3614000.00	3168124.00	.00	.00	3168124.00
							Object Head Total :	3614000.00	3168124.00	.00	.00	3168124.00
							Detail Head Total :	3614000.00	3168124.00	.00	.00	3168124.00
							Sub Head Total :	3614000.00	3168124.00	.00	.00	3168124.00
							Minor Head Total :	3614000.00	3168124.00	.00	.00	3168124.00
							Sub Major Head Total :	3614000.00	3168124.00	.00	.00	3168124.00
							Major Head Total :	3614000.00	3168124.00	0.00	0.00	3168124.00
							Source Total :	31483000.00	43186838.00	.00	.00	43186838.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 144 Power Soreng Works												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	4143800.00	.00	.00	4143800.00
							Object Head Total :	.00	4143800.00	.00	.00	4143800.00
							Detail Head Total :	.00	4143800.00	.00	.00	4143800.00
							Sub Head Total :	.00	4143800.00	.00	.00	4143800.00
							Minor Head Total :	.00	4143800.00	.00	.00	4143800.00
							Sub Major Head Total :	.00	4143800.00	.00	.00	4143800.00
							Major Head Total :	.00	4143800.00	0.00	0.00	4143800.00
	8782	00	102	1	0	0	Voted	.00	4625624.00	.00	.00	4625624.00
							Object Head Total :	.00	4625624.00	.00	.00	4625624.00
							Detail Head Total :	.00	4625624.00	.00	.00	4625624.00
							Sub Head Total :	.00	4625624.00	.00	.00	4625624.00
							Minor Head Total :	.00	4625624.00	.00	.00	4625624.00
							Sub Major Head Total :	.00	4625624.00	.00	.00	4625624.00
							Major Head Total :	.00	4625624.00	0.00	0.00	4625624.00
28	2052	00	090	29	0	2	Voted	506468000.00	1589365.00	.00	.00	1589365.00
							Object Head Total :	506468000.00	1589365.00	.00	.00	1589365.00
							Detail Head Total :	506468000.00	1589365.00	.00	.00	1589365.00
							Sub Head Total :	506468000.00	1589365.00	.00	.00	1589365.00
							Minor Head Total :	506468000.00	1589365.00	.00	.00	1589365.00
							Sub Major Head Total :	506468000.00	1589365.00	.00	.00	1589365.00
							Major Head Total :	506468000.00	1589365.00	0.00	0.00	1589365.00
31	2801	05	001	50	0	2	Voted	21367000.00	21296966.00	.00	.00	21296966.00
							Object Head Total :	21367000.00	21296966.00	.00	.00	21296966.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 144 Power Soreng Works												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	001	50	0		Detail Head Total :	21367000.00	21296966.00	.00	.00	21296966.00
							Sub Head Total :	21367000.00	21296966.00	.00	.00	21296966.00
							Minor Head Total :	21367000.00	21296966.00	.00	.00	21296966.00
			052	50	71	29	Voted	800000.00	799858.00	.00	.00	799858.00
							Object Head Total :	800000.00	799858.00	.00	.00	799858.00
							Detail Head Total :	800000.00	799858.00	.00	.00	799858.00
							Sub Head Total :	800000.00	799858.00	.00	.00	799858.00
							Minor Head Total :	800000.00	799858.00	.00	.00	799858.00
			800	63	50	2	Voted	.00	4202492.00	.00	.00	4202492.00
							Object Head Total :	.00	4202492.00	.00	.00	4202492.00
							Detail Head Total :	.00	4202492.00	.00	.00	4202492.00
							Sub Head Total :	.00	4202492.00	.00	.00	4202492.00
							Minor Head Total :	.00	4202492.00	.00	.00	4202492.00
							Sub Major Head Total :	22167000.00	26299316.00	.00	.00	26299316.00
							Major Head Total :	22167000.00	26299316.00	0.00	0.00	26299316.00
	4801	05	052	45	55	73	Voted	67000000.00	13335613.00	.00	.00	13335613.00
							Object Head Total :	67000000.00	13335613.00	.00	.00	13335613.00
							Detail Head Total :	67000000.00	13335613.00	.00	.00	13335613.00
							Sub Head Total :	67000000.00	13335613.00	.00	.00	13335613.00
				50	55	73	Voted	20000000.00	24046000.00	.00	.00	24046000.00
							Object Head Total :	20000000.00	24046000.00	.00	.00	24046000.00
							Detail Head Total :	20000000.00	24046000.00	.00	.00	24046000.00
							Sub Head Total :	20000000.00	24046000.00	.00	.00	24046000.00
							Minor Head Total :	87000000.00	37381613.00	.00	.00	37381613.00
							Sub Major Head Total :	87000000.00	37381613.00	.00	.00	37381613.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 144 Power Soreng Works												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801						Major Head Total :	87000000.00	37381613.00	0.00	0.00	37381613.00
							Source Total :	615635000.00	74039718.00	.00	.00	74039718.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 145 Education Department Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	2202	03	103	74	0	27	Voted	1324000.00	1321791.00	.00	.00	1321791.00
							Object Head Total :	1324000.00	1321791.00	.00	.00	1321791.00
							Detail Head Total :	1324000.00	1321791.00	.00	.00	1321791.00
							Sub Head Total :	1324000.00	1321791.00	.00	.00	1321791.00
							Minor Head Total :	1324000.00	1321791.00	.00	.00	1321791.00
							Sub Major Head Total :	1324000.00	1321791.00	.00	.00	1321791.00
							Major Head Total :	1324000.00	1321791.00	0.00	0.00	1321791.00
	4202	01	201	44	62	72	Voted	184140000.00	21243666.00	.00	.00	21243666.00
							Object Head Total :	184140000.00	21243666.00	.00	.00	21243666.00
							Detail Head Total :	184140000.00	21243666.00	.00	.00	21243666.00
							Sub Head Total :	184140000.00	21243666.00	.00	.00	21243666.00
							Minor Head Total :	184140000.00	21243666.00	.00	.00	21243666.00
			202	50	60	72	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
					61	72	Voted	2700000.00	3645576.00	.00	.00	3645576.00
							Object Head Total :	2700000.00	3645576.00	.00	.00	3645576.00
							Detail Head Total :	2700000.00	3645576.00	.00	.00	3645576.00
					62	72	Voted	1500000.00	1499832.00	.00	.00	1499832.00
							Object Head Total :	1500000.00	1499832.00	.00	.00	1499832.00
							Detail Head Total :	1500000.00	1499832.00	.00	.00	1499832.00
							Sub Head Total :	9200000.00	10145408.00	.00	.00	10145408.00
				70	61	72	Voted	1900000.00	949699.00	.00	.00	949699.00
							Object Head Total :	1900000.00	949699.00	.00	.00	949699.00
							Detail Head Total :	1900000.00	949699.00	.00	.00	949699.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 145 Education Department Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	202	70			Sub Head Total	1900000.00	949699.00	.00	.00	949699.00
							Minor Head Total	11100000.00	11095107.00	.00	.00	11095107.00
			203	50	60	72	Voted	5994000.00	5993963.00	.00	.00	5993963.00
							Object Head Total	5994000.00	5993963.00	.00	.00	5993963.00
							Detail Head Total	5994000.00	5993963.00	.00	.00	5993963.00
							Sub Head Total	5994000.00	5993963.00	.00	.00	5993963.00
							Minor Head Total	5994000.00	5993963.00	.00	.00	5993963.00
							Sub Major Head Total	201234000.00	38332736.00	.00	.00	38332736.00
							Major Head Total	201234000.00	38332736.00	0.00	0.00	38332736.00
							Source Total	202558000.00	39654527.00	.00	.00	39654527.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 146 Soreng Water Resources Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	50	2	Voted	2718000.00	1470983.00	.00	.00	1470983.00
							Object Head Total :	2718000.00	1470983.00	.00	.00	1470983.00
							Detail Head Total :	2718000.00	1470983.00	.00	.00	1470983.00
				53		2	Voted	3602000.00	1282555.00	.00	.00	1282555.00
							Object Head Total :	3602000.00	1282555.00	.00	.00	1282555.00
							Detail Head Total :	3602000.00	1282555.00	.00	.00	1282555.00
							Sub Head Total :	6320000.00	2753538.00	.00	.00	2753538.00
							Minor Head Total :	6320000.00	2753538.00	.00	.00	2753538.00
							Sub Major Head Total :	6320000.00	2753538.00	.00	.00	2753538.00
							Major Head Total :	6320000.00	2753538.00	0.00	0.00	2753538.00
	2711	01	103	61	55	27	Voted	450000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total :	450000000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total :	450000000.00	50000000.00	.00	.00	50000000.00
							Sub Head Total :	450000000.00	50000000.00	.00	.00	50000000.00
							Minor Head Total :	450000000.00	50000000.00	.00	.00	50000000.00
							Sub Major Head Total :	450000000.00	50000000.00	.00	.00	50000000.00
							Major Head Total :	450000000.00	50000000.00	0.00	0.00	50000000.00
	4711	01	103	44	67	60	Voted	300000000.00	25891060.00	.00	.00	25891060.00
							Object Head Total :	300000000.00	25891060.00	.00	.00	25891060.00
							Detail Head Total :	300000000.00	25891060.00	.00	.00	25891060.00
				68		60	Voted	81000000.00	3141471.00	.00	.00	3141471.00
							Object Head Total :	81000000.00	3141471.00	.00	.00	3141471.00
							Detail Head Total :	81000000.00	3141471.00	.00	.00	3141471.00
							Sub Head Total :	381000000.00	29032531.00	.00	.00	29032531.00
							Minor Head Total :	381000000.00	29032531.00	.00	.00	29032531.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2024

Source Code 146 Soreng Water Resources Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	4711	01					Sub Major Head Total :	381000000.00	29032531.00	.00	.00	29032531.00
							Major Head Total :	381000000.00	29032531.00	0.00	0.00	29032531.00
28	2052	00	090	29	0	2	Voted	506468000.00	394887.00	.00	.00	394887.00
							Object Head Total :	506468000.00	394887.00	.00	.00	394887.00
							Detail Head Total :	506468000.00	394887.00	.00	.00	394887.00
							Sub Head Total :	506468000.00	394887.00	.00	.00	394887.00
							Minor Head Total :	506468000.00	394887.00	.00	.00	394887.00
							Sub Major Head Total :	506468000.00	394887.00	.00	.00	394887.00
							Major Head Total :	506468000.00	394887.00	0.00	0.00	394887.00
34	3054	04	105	60	72	2	Voted	87646000.00	180000.00	.00	.00	180000.00
							Object Head Total :	87646000.00	180000.00	.00	.00	180000.00
							Detail Head Total :	87646000.00	180000.00	.00	.00	180000.00
							Sub Head Total :	87646000.00	180000.00	.00	.00	180000.00
							Minor Head Total :	87646000.00	180000.00	.00	.00	180000.00
							Sub Major Head Total :	87646000.00	180000.00	.00	.00	180000.00
							Major Head Total :	87646000.00	180000.00	0.00	0.00	180000.00
							Source Total :	1431434000.00	82360956.00	.00	.00	82360956.00
Grand Total:								76848425000.00	40768262092.00	1719026.00	-1480529017.00	39289452101.00