

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : SEPTEMBER

Grant Code: 3

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2013	00	800	0001	0000	013	000			5,60,000	12,06,315	6,46,315
Total for Detail head 13:									5,60,000	12,06,315	6,46,315
					028	000			0	20,00,000	20,00,000
Total for Detail head 28:									0	20,00,000	20,00,000
					050	000			1,00,000	1,20,000	20,000
Total for Detail head 50:									1,00,000	1,20,000	20,000
Total for Sub head 1:									6,60,000	33,26,315	26,66,315
Total for Minor head 800:									6,60,000	33,26,315	26,66,315
Total for Major head 2013:									6,60,000	33,26,315	26,66,315

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Grant Code: 4

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2014	00	114	0001	0000	002	000			0	2,67,138	2,67,138
Total for Detail head 2:									0	2,67,138	2,67,138
Total for Sub head 1:									0	2,67,138	2,67,138
Total for Minor head 114:									0	2,67,138	2,67,138
Total for Major head 2014:									0	2,67,138	2,67,138

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Grant Code: 6

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2245	05	101	0003	0000	050	000			0	36,52,00,000	36,52,00,000
Total for Detail head 50:									0	36,52,00,000	36,52,00,000
Total for Sub head 3:									0	36,52,00,000	36,52,00,000
Total for Minor head 101:									0	36,52,00,000	36,52,00,000
Total for Sub Major head 5:									0	36,52,00,000	36,52,00,000
	80	102	0002	0000	031	000			0	4,20,000	4,20,000
Total for Detail head 31:									0	4,20,000	4,20,000
Total for Sub head 2:									0	4,20,000	4,20,000
			0005	0000	002	000			0	2,64,000	2,64,000
Total for Detail head 2:									0	2,64,000	2,64,000
					013	000			0	2,00,000	2,00,000
Total for Detail head 13:									0	2,00,000	2,00,000
					028	000			0	12,00,000	12,00,000
Total for Detail head 28:									0	12,00,000	12,00,000
					050	000			0	74,000	74,000
Total for Detail head 50:									0	74,000	74,000
Total for Sub head 5:									0	17,38,000	17,38,000
Total for Minor head 102:									0	21,58,000	21,58,000
Total for Sub Major head 80:									0	21,58,000	21,58,000
Total for Major head 2245:									0	36,73,58,000	36,73,58,000

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Grant Code: 7

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2030	03	001	0002	0000	006	000			2,10,000	4,33,748	2,23,748
Total for Detail head 6:									2,10,000	4,33,748	2,23,748
Total for Sub head 2:									2,10,000	4,33,748	2,23,748
Total for Minor head 1:									2,10,000	4,33,748	2,23,748
Total for Sub Major head 3:									2,10,000	4,33,748	2,23,748
Total for Major head 2030:									2,10,000	4,33,748	2,23,748

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Grant Code: 8

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2039	00	001	0010	0000	013	000			0	20,70,000	20,70,000
Total for Detail head 13:									0	20,70,000	20,70,000
Total for Sub head 10:									0	20,70,000	20,70,000
Total for Minor head 1:									0	20,70,000	20,70,000
Total for Major head 2039:									0	20,70,000	20,70,000

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Grant Code: 10

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	114	0001	0000	001	000			0	1,21,20,755	1,21,20,755
Total for Detail head 1:									0	1,21,20,755	1,21,20,755
					006	000			0	1,29,487	1,29,487
Total for Detail head 6:									0	1,29,487	1,29,487
					013	000			0	3,06,115	3,06,115
Total for Detail head 13:									0	3,06,115	3,06,115
					051	000			0	17,308	17,308
Total for Detail head 51:									0	17,308	17,308
Total for Sub head 1:									0	1,25,73,665	1,25,73,665
Total for Minor head 114:									0	1,25,73,665	1,25,73,665
		800	0001	0000	014	000			0	1,36,44,257	1,36,44,257
Total for Detail head 14:									0	1,36,44,257	1,36,44,257
Total for Sub head 1:									0	1,36,44,257	1,36,44,257
Total for Minor head 800:									0	1,36,44,257	1,36,44,257
Total for Major head 2070:									0	2,62,17,922	2,62,17,922

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Grant Code: 11

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2801	80	101	0001	0000	033	000			0	17,76,70,000	17,76,70,000
Total for Detail head 33:									0	17,76,70,000	17,76,70,000
Total for Sub head 1:									0	17,76,70,000	17,76,70,000
Total for Minor head 101:									0	17,76,70,000	17,76,70,000
Total for Sub Major head 80:									0	17,76,70,000	17,76,70,000
Total for Major head 2801:									0	17,76,70,000	17,76,70,000
2810	00	102	0008	0000	036	000			0	59,140	59,140
Total for Detail head 36:									0	59,140	59,140
Total for Sub head 8:									0	59,140	59,140
Total for Minor head 102:									0	59,140	59,140
Total for Major head 2810:									0	59,140	59,140
4552	00	111	0003	0010	053	000			0	50,00,000	50,00,000
Total for Detail head 53:									0	50,00,000	50,00,000
Total for Sub Sub head 10:									0	50,00,000	50,00,000
Total for Sub head 3:									0	50,00,000	50,00,000
			0006	0006	053	000			0	1,50,00,000	1,50,00,000
Total for Detail head 53:									0	1,50,00,000	1,50,00,000
Total for Sub Sub head 6:									0	1,50,00,000	1,50,00,000
Total for Sub head 6:									0	1,50,00,000	1,50,00,000

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Grant Code: 11

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4552	00	111						Total for Minor head 111:	0	2,00,00,000	2,00,00,000
								Total for Major head 4552:	0	2,00,00,000	2,00,00,000
6801	00	800	0004	0000	055	000			0	77,08,600	77,08,600
								Total for Detail head 55:	0	77,08,600	77,08,600
								Total for Sub head 4:	0	77,08,600	77,08,600
								Total for Minor head 800:	0	77,08,600	77,08,600
								Total for Major head 6801:	0	77,08,600	77,08,600

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Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2013	00	101	0002	0000	001	000			0	1,34,67,000	1,34,67,000
Total for Detail head 1:									0	1,34,67,000	1,34,67,000
					002	000			0	37,46,772	37,46,772
Total for Detail head 2:									0	37,46,772	37,46,772
					013	000			0	1,91,62,887	1,91,62,887
Total for Detail head 13:									0	1,91,62,887	1,91,62,887
Total for Sub head 2:									0	3,63,76,659	3,63,76,659
			0003	0000	013	000			0	24,55,417	24,55,417
Total for Detail head 13:									0	24,55,417	24,55,417
Total for Sub head 3:									0	24,55,417	24,55,417
Total for Minor head 101:									0	3,88,32,076	3,88,32,076
		104	0002	0000	020	000			0	3,75,000	3,75,000
Total for Detail head 20:									0	3,75,000	3,75,000
Total for Sub head 2:									0	3,75,000	3,75,000
Total for Minor head 104:									0	3,75,000	3,75,000
		108	0002	0000	011	000			0	15,37,626	15,37,626
Total for Detail head 11:									0	15,37,626	15,37,626
Total for Sub head 2:									0	15,37,626	15,37,626
Total for Minor head 108:									0	15,37,626	15,37,626
		800	0005	0000	013	000			0	3,42,137	3,42,137

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2013	00	800	0005	0000	013						
Total for Detail head 13:									0	3,42,137	3,42,137
Total for Sub head 5:									0	3,42,137	3,42,137
Total for Minor head 800:									0	3,42,137	3,42,137
Total for Major head 2013:									0	4,10,86,839	4,10,86,839
2052	00	090	0009	0000	014	000			1,20,000	1,80,000	60,000
Total for Detail head 14:									1,20,000	1,80,000	60,000
Total for Sub head 9:									1,20,000	1,80,000	60,000
Total for Minor head 90:									1,20,000	1,80,000	60,000
Total for Major head 2052:									1,20,000	1,80,000	60,000
2251	00	090	0001	0000	001	000			0	67,33,312	67,33,312
Total for Detail head 1:									0	67,33,312	67,33,312
					006	000			0	78,998	78,998
Total for Detail head 6:									0	78,998	78,998
					013	000			0	13,734	13,734
Total for Detail head 13:									0	13,734	13,734
Total for Sub head 1:									0	68,26,044	68,26,044
			0002	0000	001	000			0	62,80,390	62,80,390
Total for Detail head 1:									0	62,80,390	62,80,390
Total for Sub head 2:									0	62,80,390	62,80,390
			0003	0000	001	000			0	40,44,166	40,44,166

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2251	00	090	0003	0000	001				0	40,44,166	40,44,166
					006	000			0	2,11,391	2,11,391
									0	2,11,391	2,11,391
									0	42,55,557	42,55,557
			0004	0000	001	000			0	32,55,511	32,55,511
					006	000			0	57,477	57,477
									0	57,477	57,477
					013	000			0	13,527	13,527
									0	13,527	13,527
									0	33,26,515	33,26,515
			0006	0000	001	000			0	34,92,378	34,92,378
					013	000			0	5,000	5,000
									0	5,000	5,000
									0	34,97,378	34,97,378
			0007	0000	001	000			0	40,52,728	40,52,728
					006	000			0	77,482	77,482
									0	77,482	77,482
					013	000			0	1,800	1,800

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2251	00	090	0007	0000	013				0	1,800	1,800
Total for Detail head 13:									0	1,800	1,800
Total for Sub head 7:									0	41,32,010	41,32,010
			0008	0000	001	000			0	24,40,629	24,40,629
Total for Detail head 1:									0	24,40,629	24,40,629
Total for Sub head 8:									0	24,40,629	24,40,629
			0009	0000	001	000			0	28,16,020	28,16,020
Total for Detail head 1:									0	28,16,020	28,16,020
					006	000			0	82,667	82,667
Total for Detail head 6:									0	82,667	82,667
Total for Sub head 9:									0	28,98,687	28,98,687
			0010	0000	001	000			0	35,86,422	35,86,422
Total for Detail head 1:									0	35,86,422	35,86,422
					006	000			0	1,56,084	1,56,084
Total for Detail head 6:									0	1,56,084	1,56,084
Total for Sub head 10:									0	37,42,506	37,42,506
			0011	0000	001	000			0	27,44,945	27,44,945
Total for Detail head 1:									0	27,44,945	27,44,945
					006	000			0	1,61,332	1,61,332
Total for Detail head 6:									0	1,61,332	1,61,332
Total for Sub head 11:									0	29,06,277	29,06,277
			0014	0000	001	000			0	11,76,206	11,76,206

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Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2251	00	090	0014	0000	001				0	11,76,206	11,76,206
Total for Detail head 1:									0	11,76,206	11,76,206
Total for Sub head 14:									0	11,76,206	11,76,206
			0015	0000	001	000			0	13,47,078	13,47,078
Total for Detail head 1:									0	13,47,078	13,47,078
					006	000			0	21,796	21,796
Total for Detail head 6:									0	21,796	21,796
Total for Sub head 15:									0	13,68,874	13,68,874
Total for Minor head 90:									0	4,28,51,073	4,28,51,073
Total for Major head 2251:									0	4,28,51,073	4,28,51,073

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Grant Code: 14

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2053	00	094	0001	0000	014	000			0	49,500	49,500
Total for Detail head 14:									0	49,500	49,500
Total for Sub head 1:									0	49,500	49,500
			0005	0000	002	000			0	1,70,956	1,70,956
Total for Detail head 2:									0	1,70,956	1,70,956
Total for Sub head 5:									0	1,70,956	1,70,956
Total for Minor head 94:									0	2,20,456	2,20,456
Total for Major head 2053:									0	2,20,456	2,20,456
2070	00	003	0011	0000	001	000			0	4,69,762	4,69,762
Total for Detail head 1:									0	4,69,762	4,69,762
Total for Sub head 11:									0	4,69,762	4,69,762
Total for Minor head 3:									0	4,69,762	4,69,762
Total for Major head 2070:									0	4,69,762	4,69,762

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Grant Code: 16

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2055	00	001	0001	0000	041	000			40,00,000	95,00,000	55,00,000
Total for Detail head 41:									40,00,000	95,00,000	55,00,000
Total for Sub head 1:									40,00,000	95,00,000	55,00,000
			0011	0000	013	000			17,00,000	1,67,07,575	1,50,07,575
Total for Detail head 13:									17,00,000	1,67,07,575	1,50,07,575
Total for Sub head 11:									17,00,000	1,67,07,575	1,50,07,575
Total for Minor head 1:									57,00,000	2,62,07,575	2,05,07,575
		104	0013	0000	024	000			46,50,000	47,67,141	1,17,141
Total for Detail head 24:									46,50,000	47,67,141	1,17,141
Total for Sub head 13:									46,50,000	47,67,141	1,17,141
			0016	0000	021	000			5,00,000	12,47,702	7,47,702
Total for Detail head 21:									5,00,000	12,47,702	7,47,702
					024	000			25,00,000	25,09,367	9,367
Total for Detail head 24:									25,00,000	25,09,367	9,367
Total for Sub head 16:									30,00,000	37,57,069	7,57,069
Total for Minor head 104:									76,50,000	85,24,210	8,74,210
		109	0002	0000	002	000			16,000	1,29,000	1,13,000
Total for Detail head 2:									16,000	1,29,000	1,13,000
					021	000			2,52,000	3,84,709	1,32,709
Total for Detail head 21:									2,52,000	3,84,709	1,32,709

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Grant Code: 16

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2055	00	109	0002					Total for Sub head 2:	2,68,000	5,13,709	2,45,709
								Total for Minor head 109:	2,68,000	5,13,709	2,45,709
								Total for Major head 2055:	1,36,18,000	3,52,45,494	2,16,27,494
2070	00	800	0029	0000	027	000			0	9,55,600	9,55,600
								Total for Detail head 27:	0	9,55,600	9,55,600
					050	000			0	9,00,000	9,00,000
								Total for Detail head 50:	0	9,00,000	9,00,000
								Total for Sub head 29:	0	18,55,600	18,55,600
								Total for Minor head 800:	0	18,55,600	18,55,600
								Total for Major head 2070:	0	18,55,600	18,55,600
2216	06	053	0001	0000	027	000			0	51,93,536	51,93,536
								Total for Detail head 27:	0	51,93,536	51,93,536
					050	000			0	52,22,240	52,22,240
								Total for Detail head 50:	0	52,22,240	52,22,240
								Total for Sub head 1:	0	1,04,15,776	1,04,15,776
								Total for Minor head 53:	0	1,04,15,776	1,04,15,776
								Total for Sub Major head 6:	0	1,04,15,776	1,04,15,776
								Total for Major head 2216:	0	1,04,15,776	1,04,15,776
4055	00	207	0004	0000	053	000			0	15,30,228	15,30,228
								Total for Detail head 53:	0	15,30,228	15,30,228

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Grant Code: 16

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4055	00	207	0004					Total for Sub head 4:	0	15,30,228	15,30,228
								Total for Minor head 207:	0	15,30,228	15,30,228
		211	0003	0000	053	000			0	77,00,000	77,00,000
								Total for Detail head 53:	0	77,00,000	77,00,000
								Total for Sub head 3:	0	77,00,000	77,00,000
			0005	0000	053	000			0	1,00,27,000	1,00,27,000
								Total for Detail head 53:	0	1,00,27,000	1,00,27,000
								Total for Sub head 5:	0	1,00,27,000	1,00,27,000
								Total for Minor head 211:	0	1,77,27,000	1,77,27,000
								Total for Major head 4055:	0	1,92,57,228	1,92,57,228

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Grant Code: 18

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2058	00	001	0001	0000	014	000			2,70,000	2,82,387	12,387
Total for Detail head 14:									2,70,000	2,82,387	12,387
Total for Sub head 1:									2,70,000	2,82,387	12,387
Total for Minor head 1:									2,70,000	2,82,387	12,387
Total for Major head 2058:									2,70,000	2,82,387	12,387

for
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Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0002	0000	001	000			0	18,93,042	18,93,042
Total for Detail head 1:									0	18,93,042	18,93,042
Total for Sub head 2:									0	18,93,042	18,93,042
			0008	0000	001	000			0	25,78,272	25,78,272
Total for Detail head 1:									0	25,78,272	25,78,272
Total for Sub head 8:									0	25,78,272	25,78,272
Total for Minor head 1:									0	44,71,314	44,71,314
Total for Sub Major head 80:									0	44,71,314	44,71,314
Total for Major head 2059:									0	44,71,314	44,71,314
2216	07	053	0001	0000	027	000			0	3,12,81,594	3,12,81,594
Total for Detail head 27:									0	3,12,81,594	3,12,81,594
Total for Sub head 1:									0	3,12,81,594	3,12,81,594
			0002	0001	027	000			0	1,75,72,719	1,75,72,719
Total for Detail head 27:									0	1,75,72,719	1,75,72,719
Total for Sub Sub head 1:									0	1,75,72,719	1,75,72,719
Total for Sub head 2:									0	1,75,72,719	1,75,72,719
Total for Minor head 53:									0	4,88,54,313	4,88,54,313
Total for Sub Major head 7:									0	4,88,54,313	4,88,54,313
Total for Major head 2216:									0	4,88,54,313	4,88,54,313
4059	80	051	0001	0002	053	000			0	18,88,80,664	18,88,80,664

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4059	80	051	0001	0002	053				0	18,88,80,664	18,88,80,664
Total for Detail head 53:									0	18,88,80,664	18,88,80,664
Total for Sub Sub head 2:									0	18,88,80,664	18,88,80,664
				0003	053	000			0	2,79,32,787	2,79,32,787
Total for Detail head 53:									0	2,79,32,787	2,79,32,787
Total for Sub Sub head 3:									0	2,79,32,787	2,79,32,787
				0004	053	000			0	28,46,52,658	28,46,52,658
Total for Detail head 53:									0	28,46,52,658	28,46,52,658
Total for Sub Sub head 4:									0	28,46,52,658	28,46,52,658
				0010	053	000			0	2,73,32,630	2,73,32,630
Total for Detail head 53:									0	2,73,32,630	2,73,32,630
Total for Sub Sub head 10:									0	2,73,32,630	2,73,32,630
				0012	053	000			0	6,83,861	6,83,861
Total for Detail head 53:									0	6,83,861	6,83,861
Total for Sub Sub head 12:									0	6,83,861	6,83,861
				0013	053	000			0	5,16,01,983	5,16,01,983
Total for Detail head 53:									0	5,16,01,983	5,16,01,983
Total for Sub Sub head 13:									0	5,16,01,983	5,16,01,983
Total for Sub head 1:									0	58,10,84,583	58,10,84,583
Total for Minor head 51:									0	58,10,84,583	58,10,84,583
Total for Sub Major head 80:									0	58,10,84,583	58,10,84,583

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4059								Total for Major head 4059:	0	58,10,84,583	58,10,84,583
4202	01	201	0001	0000	053	000			0	30,00,000	30,00,000
								Total for Detail head 53:	0	30,00,000	30,00,000
								Total for Sub head 1:	0	30,00,000	30,00,000
								Total for Minor head 201:	0	30,00,000	30,00,000
								Total for Sub Major head 1:	0	30,00,000	30,00,000
	04	800	0004	0000	053	000			0	2,49,446	2,49,446
								Total for Detail head 53:	0	2,49,446	2,49,446
								Total for Sub head 4:	0	2,49,446	2,49,446
								Total for Minor head 800:	0	2,49,446	2,49,446
								Total for Sub Major head 4:	0	2,49,446	2,49,446
								Total for Major head 4202:	0	32,49,446	32,49,446
4216	01	700	0012	0003	053	000			0	13,58,089	13,58,089
								Total for Detail head 53:	0	13,58,089	13,58,089
								Total for Sub Sub head 3:	0	13,58,089	13,58,089
								Total for Sub head 12:	0	13,58,089	13,58,089
								Total for Minor head 700:	0	13,58,089	13,58,089
								Total for Sub Major head 1:	0	13,58,089	13,58,089
								Total for Major head 4216:	0	13,58,089	13,58,089

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	106	0002	0000	002	000			1,00,000	1,34,828	34,828
Total for Detail head 2:									1,00,000	1,34,828	34,828
Total for Sub head 2:									1,00,000	1,34,828	34,828
Total for Minor head 106:									1,00,000	1,34,828	34,828
Total for Major head 2070:									1,00,000	1,34,828	34,828

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Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	01	104	0004	0000	001	000			1,84,00,000	16,30,65,639	14,46,65,639
Total for Detail head 1:									1,84,00,000	16,30,65,639	14,46,65,639
Total for Sub head 4:									1,84,00,000	16,30,65,639	14,46,65,639
Total for Minor head 104:									1,84,00,000	16,30,65,639	14,46,65,639
Total for Sub Major head 1:									1,84,00,000	16,30,65,639	14,46,65,639
	02	001	0002	0000	002	000			95,000	1,40,350	45,350
Total for Detail head 2:									95,000	1,40,350	45,350
Total for Sub head 2:									95,000	1,40,350	45,350
Total for Minor head 1:									95,000	1,40,350	45,350
		105	0005	0000	031	000			1,50,000	1,67,500	17,500
Total for Detail head 31:									1,50,000	1,67,500	17,500
Total for Sub head 5:									1,50,000	1,67,500	17,500
Total for Minor head 105:									1,50,000	1,67,500	17,500
		110	0026	0000	031	000			0	6,27,960	6,27,960
Total for Detail head 31:									0	6,27,960	6,27,960
Total for Sub head 26:									0	6,27,960	6,27,960
Total for Minor head 110:									0	6,27,960	6,27,960
Total for Sub Major head 2:									2,45,000	9,35,810	6,90,810
	03	001	0001	0000	001	000			59,500	95,91,566	95,32,066
Total for Detail head 1:									59,500	95,91,566	95,32,066

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	03	001	0001								
								Total for Sub head 1:	59,500	95,91,566	95,32,066
								Total for Minor head 1:	59,500	95,91,566	95,32,066
								Total for Sub Major head 3:	59,500	95,91,566	95,32,066
	04	200	0003	0000	002	000			1,26,000	5,04,300	3,78,300
								Total for Detail head 2:	1,26,000	5,04,300	3,78,300
								Total for Sub head 3:	1,26,000	5,04,300	3,78,300
								Total for Minor head 200:	1,26,000	5,04,300	3,78,300
								Total for Sub Major head 4:	1,26,000	5,04,300	3,78,300
	80	003	0021	0000	001	000			1,42,00,000	1,53,95,350	11,95,350
								Total for Detail head 1:	1,42,00,000	1,53,95,350	11,95,350
								Total for Sub head 21:	1,42,00,000	1,53,95,350	11,95,350
			0025	0000	001	000			0	3,52,782	3,52,782
								Total for Detail head 1:	0	3,52,782	3,52,782
								Total for Sub head 25:	0	3,52,782	3,52,782
			0029	0000	002	000			1,20,000	5,92,057	4,72,057
								Total for Detail head 2:	1,20,000	5,92,057	4,72,057
								Total for Sub head 29:	1,20,000	5,92,057	4,72,057
			0035	0001	001	000			0	11,020	11,020
								Total for Detail head 1:	0	11,020	11,020
								Total for Sub Sub head 1:	0	11,020	11,020

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	80	003	0035						0	11,020	11,020
Total for Sub head 35:									0	11,020	11,020
Total for Minor head 3:									1,43,20,000	1,63,51,209	20,31,209
Total for Sub Major head 80:									1,43,20,000	1,63,51,209	20,31,209
Total for Major head 2202:									3,31,50,500	19,04,48,524	15,72,98,024
2203	00	105	0001	0000	002	000			0	16,57,860	16,57,860
Total for Detail head 2:									0	16,57,860	16,57,860
Total for Sub head 1:									0	16,57,860	16,57,860
			0013	0000	050	000			1,10,000	8,26,987	7,16,987
Total for Detail head 50:									1,10,000	8,26,987	7,16,987
Total for Sub head 13:									1,10,000	8,26,987	7,16,987
Total for Minor head 105:									1,10,000	24,84,847	23,74,847
Total for Major head 2203:									1,10,000	24,84,847	23,74,847
2204	00	001	0001	0000	001	000			0	13,47,562	13,47,562
Total for Detail head 1:									0	13,47,562	13,47,562
Total for Sub head 1:									0	13,47,562	13,47,562
Total for Minor head 1:									0	13,47,562	13,47,562
Total for Major head 2204:									0	13,47,562	13,47,562
4202	01	203	0007	0000	053	000			0	1,93,78,300	1,93,78,300
Total for Detail head 53:									0	1,93,78,300	1,93,78,300

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4202	01	203	0007					Total for Sub head 7:	0	1,93,78,300	1,93,78,300
								Total for Minor head 203:	0	1,93,78,300	1,93,78,300
								Total for Sub Major head 1:	0	1,93,78,300	1,93,78,300
								Total for Major head 4202:	0	1,93,78,300	1,93,78,300
4552	17	103	0001	0000	053	000			0	6,21,889	6,21,889
								Total for Detail head 53:	0	6,21,889	6,21,889
								Total for Sub head 1:	0	6,21,889	6,21,889
								Total for Minor head 103:	0	6,21,889	6,21,889
								Total for Sub Major head 17:	0	6,21,889	6,21,889
								Total for Major head 4552:	0	6,21,889	6,21,889

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Grant Code: 22

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	115	0001	0000	002	000			6,00,000	9,68,925	3,68,925
Total for Detail head 2:									6,00,000	9,68,925	3,68,925
					020	000			5,00,000	5,34,498	34,498
Total for Detail head 20:									5,00,000	5,34,498	34,498
Total for Sub head 1:									11,00,000	15,03,423	4,03,423
			0002	0000	014	000			12,05,000	31,68,997	19,63,997
Total for Detail head 14:									12,05,000	31,68,997	19,63,997
Total for Sub head 2:									12,05,000	31,68,997	19,63,997
			0009	0000	050	000			50,000	65,848	15,848
Total for Detail head 50:									50,000	65,848	15,848
Total for Sub head 9:									50,000	65,848	15,848
Total for Minor head 115:									23,55,000	47,38,268	23,83,268
		800	0010	0000	002	000			90,000	3,64,169	2,74,169
Total for Detail head 2:									90,000	3,64,169	2,74,169
Total for Sub head 10:									90,000	3,64,169	2,74,169
			0012	0000	002	000			20,000	51,856	31,856
Total for Detail head 2:									20,000	51,856	31,856
Total for Sub head 12:									20,000	51,856	31,856
Total for Minor head 800:									1,10,000	4,16,025	3,06,025
Total for Major head 2070:									24,65,000	51,54,293	26,89,293

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Grant Code: 22

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	60	102	0001	0000	031	000			0	5,40,000	5,40,000
Total for Detail head 31:									0	5,40,000	5,40,000
Total for Sub head 1:									0	5,40,000	5,40,000
Total for Minor head 102:									0	5,40,000	5,40,000
		200	0001	0000	001	000			0	33,92,976	33,92,976
Total for Detail head 1:									0	33,92,976	33,92,976
					002	000			0	50,400	50,400
Total for Detail head 2:									0	50,400	50,400
					011	000			0	5,772	5,772
Total for Detail head 11:									0	5,772	5,772
					013	000			0	2,99,469	2,99,469
Total for Detail head 13:									0	2,99,469	2,99,469
					050	000			0	20,000	20,000
Total for Detail head 50:									0	20,000	20,000
Total for Sub head 1:									0	37,68,617	37,68,617
		0002	0000	0000	001	000			0	27,97,368	27,97,368
Total for Detail head 1:									0	27,97,368	27,97,368
					011	000			0	33,600	33,600
Total for Detail head 11:									0	33,600	33,600
					013	000			0	2,68,862	2,68,862
Total for Detail head 13:									0	2,68,862	2,68,862
					050	000			0	10,000	10,000

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Grant Code: 22

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	60	200	0002	0000	050						
Total for Detail head 50:									0	10,000	10,000
Total for Sub head 2:									0	31,09,830	31,09,830
Total for Minor head 200:									0	68,78,447	68,78,447
Total for Sub Major head 60:									0	74,18,447	74,18,447
Total for Major head 2235:									0	74,18,447	74,18,447

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Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	01	001	0003	0000	002	000			39,10,000	54,67,963	15,57,963
								Total for Detail head 2:	39,10,000	54,67,963	15,57,963
								Total for Sub head 3:	39,10,000	54,67,963	15,57,963
								Total for Minor head 1:	39,10,000	54,67,963	15,57,963
		110	0004	0000	002	000			6,05,000	6,15,213	10,213
								Total for Detail head 2:	6,05,000	6,15,213	10,213
								Total for Sub head 4:	6,05,000	6,15,213	10,213
			0016	0000	006	000			12,40,000	13,91,686	1,51,686
								Total for Detail head 6:	12,40,000	13,91,686	1,51,686
					013	000			23,70,000	25,91,617	2,21,617
								Total for Detail head 13:	23,70,000	25,91,617	2,21,617
								Total for Sub head 16:	36,10,000	39,83,303	3,73,303
			0022	0000	013	000			6,50,000	12,60,631	6,10,631
								Total for Detail head 13:	6,50,000	12,60,631	6,10,631
								Total for Sub head 22:	6,50,000	12,60,631	6,10,631
								Total for Minor head 110:	48,65,000	58,59,147	9,94,147
								Total for Sub Major head 1:	87,75,000	1,13,27,110	25,52,110
	03	103	0003	0000	001	000			28,80,000	2,06,01,137	1,77,21,137
								Total for Detail head 1:	28,80,000	2,06,01,137	1,77,21,137
					051	000			3,40,000	5,14,700	1,74,700

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Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	03	103	0003	0000	051						
Total for Detail head 51:									3,40,000	5,14,700	1,74,700
Total for Sub head 3:									32,20,000	2,11,15,837	1,78,95,837
Total for Minor head 103:									32,20,000	2,11,15,837	1,78,95,837
		110	0006	0002	006	000			1,15,000	1,50,000	35,000
Total for Detail head 6:									1,15,000	1,50,000	35,000
Total for Sub Sub head 2:									1,15,000	1,50,000	35,000
Total for Sub head 6:									1,15,000	1,50,000	35,000
Total for Minor head 110:									1,15,000	1,50,000	35,000
Total for Sub Major head 3:									33,35,000	2,12,65,837	1,79,30,837
	80	800	0021	0002	036	000			24,85,00,000	55,60,75,000	30,75,75,000
Total for Detail head 36:									24,85,00,000	55,60,75,000	30,75,75,000
Total for Sub Sub head 2:									24,85,00,000	55,60,75,000	30,75,75,000
Total for Sub head 21:									24,85,00,000	55,60,75,000	30,75,75,000
Total for Minor head 800:									24,85,00,000	55,60,75,000	30,75,75,000
Total for Sub Major head 80:									24,85,00,000	55,60,75,000	30,75,75,000
Total for Major head 2210:									26,06,10,000	58,86,67,947	32,80,57,947

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Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	001	0001	0000	002	000			6,50,000	7,01,254	51,254
								Total for Detail head 2:	6,50,000	7,01,254	51,254
								Total for Sub head 1:	6,50,000	7,01,254	51,254
			0002	0000	002	000			1,24,50,000	1,65,84,389	41,34,389
								Total for Detail head 2:	1,24,50,000	1,65,84,389	41,34,389
					013	000			1,30,22,000	2,52,79,655	1,22,57,655
								Total for Detail head 13:	1,30,22,000	2,52,79,655	1,22,57,655
					016	000			85,000	40,94,812	40,09,812
								Total for Detail head 16:	85,000	40,94,812	40,09,812
								Total for Sub head 2:	2,55,57,000	4,59,58,856	2,04,01,856
			0006	0000	002	000			2,37,000	2,85,760	48,760
								Total for Detail head 2:	2,37,000	2,85,760	48,760
								Total for Sub head 6:	2,37,000	2,85,760	48,760
			0007	0000	001	000			0	56,81,447	56,81,447
								Total for Detail head 1:	0	56,81,447	56,81,447
					002	000			0	2,46,519	2,46,519
								Total for Detail head 2:	0	2,46,519	2,46,519
					013	000			0	93,600	93,600
								Total for Detail head 13:	0	93,600	93,600
								Total for Sub head 7:	0	60,21,566	60,21,566
			0019	0000	001	000			0	21,65,432	21,65,432

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	001	0019	0000	001				0	21,65,432	21,65,432
					002	000			0	93,736	93,736
									0	93,736	93,736
									0	22,59,168	22,59,168
			0022	0000	013	000			0	11,79,83,601	11,79,83,601
									0	11,79,83,601	11,79,83,601
									0	11,79,83,601	11,79,83,601
									2,64,44,000	17,32,10,205	14,67,66,205
		005	0006	0000	001	000			0	7,34,350	7,34,350
									0	7,34,350	7,34,350
					002	000			0	1,89,371	1,89,371
									0	1,89,371	1,89,371
									0	9,23,721	9,23,721
									0	9,23,721	9,23,721
		101	0001	0004	027	000			4,10,000	3,31,19,405	3,27,09,405
									4,10,000	3,31,19,405	3,27,09,405
									4,10,000	3,31,19,405	3,27,09,405
									4,10,000	3,31,19,405	3,27,09,405
			0004	0004	027	000			0	2,36,78,474	2,36,78,474
									0	2,36,78,474	2,36,78,474

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	101	0004	0004				Total for Sub Sub head 4:	0	2,36,78,474	2,36,78,474
				0012	027	000			0	10,53,70,523	10,53,70,523
								Total for Detail head 27:	0	10,53,70,523	10,53,70,523
								Total for Sub Sub head 12:	0	10,53,70,523	10,53,70,523
								Total for Sub head 4:	0	12,90,48,997	12,90,48,997
			0005	0004	027	000		Public Health Engineering Department	10,20,000	2,71,73,442	2,61,53,442
								Total for Detail head 27:	10,20,000	2,71,73,442	2,61,53,442
								Total for Sub Sub head 4:	10,20,000	2,71,73,442	2,61,53,442
								Total for Sub head 5:	10,20,000	2,71,73,442	2,61,53,442
								Total for Minor head 101:	14,30,000	18,93,41,844	18,79,11,844
		102	0002	0004	027	000			0	6,63,22,123	6,63,22,123
								Total for Detail head 27:	0	6,63,22,123	6,63,22,123
								Total for Sub Sub head 4:	0	6,63,22,123	6,63,22,123
								Total for Sub head 2:	0	6,63,22,123	6,63,22,123
			0004	0003	027	000		Public Health Engineering Department	10,50,00,000	10,84,16,421	34,16,421
								Total for Detail head 27:	10,50,00,000	10,84,16,421	34,16,421
								Total for Sub Sub head 3:	10,50,00,000	10,84,16,421	34,16,421
								Total for Sub head 4:	10,50,00,000	10,84,16,421	34,16,421
								Total for Minor head 102:	10,50,00,000	17,47,38,544	6,97,38,544

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	799	0001	0000	043	000			0	1,88,383	1,88,383
Total for Detail head 43:									0	1,88,383	1,88,383
Total for Sub head 1:									0	1,88,383	1,88,383
Total for Minor head 799:									0	1,88,383	1,88,383
		800	0003	0000	027	000			0	23,93,572	23,93,572
Total for Detail head 27:									0	23,93,572	23,93,572
Total for Sub head 3:									0	23,93,572	23,93,572
			0012	0000	027	000			0	1,53,02,346	1,53,02,346
Total for Detail head 27:									0	1,53,02,346	1,53,02,346
Total for Sub head 12:									0	1,53,02,346	1,53,02,346
Total for Minor head 800:									0	1,76,95,918	1,76,95,918
Total for Sub Major head 1:									13,28,74,000	55,60,98,615	42,32,24,615
Total for Major head 2215:									13,28,74,000	55,60,98,615	42,32,24,615
2216	07	053	0002	0001	027	000			0	17,59,758	17,59,758
Total for Detail head 27:									0	17,59,758	17,59,758
Total for Sub Sub head 1:									0	17,59,758	17,59,758
				0002	027	000			0	1,40,000	1,40,000
Total for Detail head 27:									0	1,40,000	1,40,000
Total for Sub Sub head 2:									0	1,40,000	1,40,000
Total for Sub head 2:									0	18,99,758	18,99,758

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2216	07	053						Total for Minor head 53:	0	18,99,758	18,99,758
								Total for Sub Major head 7:	0	18,99,758	18,99,758
								Total for Major head 2216:	0	18,99,758	18,99,758
4215	01	101	0005	0009	053	000			0	13,85,950	13,85,950
								Total for Detail head 53:	0	13,85,950	13,85,950
								Total for Sub Sub head 9:	0	13,85,950	13,85,950
								Total for Sub head 5:	0	13,85,950	13,85,950
			0007	0011	053	000			0	44,99,936	44,99,936
								Total for Detail head 53:	0	44,99,936	44,99,936
								Total for Sub Sub head 11:	0	44,99,936	44,99,936
								Total for Sub head 7:	0	44,99,936	44,99,936
			0047	0001	053	000			0	95,32,403	95,32,403
								Total for Detail head 53:	0	95,32,403	95,32,403
								Total for Sub Sub head 1:	0	95,32,403	95,32,403
								Total for Sub head 47:	0	95,32,403	95,32,403
			0049	0002	053	000			0	22,66,90,784	22,66,90,784
								Total for Detail head 53:	0	22,66,90,784	22,66,90,784
								Total for Sub Sub head 2:	0	22,66,90,784	22,66,90,784
								Total for Sub head 49:	0	22,66,90,784	22,66,90,784

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4215	01	101						Total for Minor head 101:	0	24,21,09,073	24,21,09,073
		102	0001	0001	053	000			0	3,74,19,821	3,74,19,821
								Total for Detail head 53:	0	3,74,19,821	3,74,19,821
								Total for Sub Sub head 1:	0	3,74,19,821	3,74,19,821
				0011	053	000			0	7,01,47,445	7,01,47,445
								Total for Detail head 53:	0	7,01,47,445	7,01,47,445
								Total for Sub Sub head 11:	0	7,01,47,445	7,01,47,445
								Total for Sub head 1:	0	10,75,67,266	10,75,67,266
			0002	0000	053	000			0	13,98,041	13,98,041
								Total for Detail head 53:	0	13,98,041	13,98,041
								Total for Sub head 2:	0	13,98,041	13,98,041
			0012	0000	053	000			0	1,72,43,660	1,72,43,660
								Total for Detail head 53:	0	1,72,43,660	1,72,43,660
				0001	053	000			0	5,69,12,486	5,69,12,486
								Total for Detail head 53:	0	5,69,12,486	5,69,12,486
								Total for Sub Sub head 1:	0	5,69,12,486	5,69,12,486
				0002	053	000			0	96,01,835	96,01,835
								Total for Detail head 53:	0	96,01,835	96,01,835
								Total for Sub Sub head 2:	0	96,01,835	96,01,835
								Total for Sub head 12:	0	8,37,57,981	8,37,57,981
			0017	0000	053	000			0	57,14,203	57,14,203

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4215	01	102	0017	0000	053				0	57,14,203	57,14,203
Total for Detail head 53:									0	57,14,203	57,14,203
Total for Sub head 17:									0	57,14,203	57,14,203
			0022	0000	053	000			0	56,55,12,000	56,55,12,000
Total for Detail head 53:									0	56,55,12,000	56,55,12,000
Total for Sub head 22:									0	56,55,12,000	56,55,12,000
Total for Minor head 102:									0	76,39,49,491	76,39,49,491
Total for Sub Major head 1:									0	1,00,60,58,564	1,00,60,58,564
	02	102	0003	0000	053	000			0	20,29,41,000	20,29,41,000
Total for Detail head 53:									0	20,29,41,000	20,29,41,000
Total for Sub head 3:									0	20,29,41,000	20,29,41,000
Total for Minor head 102:									0	20,29,41,000	20,29,41,000
Total for Sub Major head 2:									0	20,29,41,000	20,29,41,000
Total for Major head 4215:									0	1,20,89,99,564	1,20,89,99,564
4216	01	700	0003	0022	053	000			0	35,30,000	35,30,000
Total for Detail head 53:									0	35,30,000	35,30,000
Total for Sub Sub head 22:									0	35,30,000	35,30,000
Total for Sub head 3:									0	35,30,000	35,30,000
Total for Minor head 700:									0	35,30,000	35,30,000
Total for Sub Major head 1:									0	35,30,000	35,30,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4216								Total for Major head 4216:	0	35,30,000	35,30,000

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Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	01	001	0012	0000	001	000			0	16,58,696	16,58,696
									0	16,58,696	16,58,696
					002	000			0	5,93,100	5,93,100
									0	5,93,100	5,93,100
					011	000			0	40,320	40,320
									0	40,320	40,320
					013	000			0	80,615	80,615
									0	80,615	80,615
					014	000			0	72,553	72,553
									0	72,553	72,553
					050	000			0	22,779	22,779
									0	22,779	22,779
					051	000			0	11,966	11,966
									0	11,966	11,966
									0	24,80,029	24,80,029
									0	24,80,029	24,80,029
									0	24,80,029	24,80,029
									0	24,80,029	24,80,029

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Grant Code: 32

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3456	00	001	0001	0000	002	000			1,60,000	4,86,818	3,26,818
Total for Detail head 2:									1,60,000	4,86,818	3,26,818
Total for Sub head 1:									1,60,000	4,86,818	3,26,818
Total for Minor head 1:									1,60,000	4,86,818	3,26,818
		104	0001	0001	032	000			0	1,00,00,000	1,00,00,000
Total for Detail head 32:									0	1,00,00,000	1,00,00,000
Total for Sub Sub head 1:									0	1,00,00,000	1,00,00,000
Total for Sub head 1:									0	1,00,00,000	1,00,00,000
Total for Minor head 104:									0	1,00,00,000	1,00,00,000
Total for Major head 3456:									1,60,000	1,04,86,818	1,03,26,818

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Grant Code: 33

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2062	00	104	0008	0000	013	000			0	1,11,336	1,11,336
Total for Detail head 13:									0	1,11,336	1,11,336
Total for Sub head 8:									0	1,11,336	1,11,336
Total for Minor head 104:									0	1,11,336	1,11,336
Total for Major head 2062:									0	1,11,336	1,11,336
2070	00	105	0005	0000	001	000			0	14,05,500	14,05,500
Total for Detail head 1:									0	14,05,500	14,05,500
					014	000			0	10,500	10,500
Total for Detail head 14:									0	10,500	10,500
Total for Sub head 5:									0	14,16,000	14,16,000
Total for Minor head 105:									0	14,16,000	14,16,000
Total for Major head 2070:									0	14,16,000	14,16,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	02	101	0013	0000	036	000			0	33,87,000	33,87,000
Total for Detail head 36:									0	33,87,000	33,87,000
Total for Sub head 13:									0	33,87,000	33,87,000
Total for Minor head 101:									0	33,87,000	33,87,000
		102	0006	0000	031	000			0	7,90,000	7,90,000
Total for Detail head 31:									0	7,90,000	7,90,000
Total for Sub head 6:									0	7,90,000	7,90,000
			0013	0000	050	000			1,40,00,000	10,20,95,000	8,80,95,000
Total for Detail head 50:									1,40,00,000	10,20,95,000	8,80,95,000
Total for Sub head 13:									1,40,00,000	10,20,95,000	8,80,95,000
Total for Minor head 102:									1,40,00,000	10,28,85,000	8,88,85,000
		103	0005	0000	031	000			0	31,71,000	31,71,000
Total for Detail head 31:									0	31,71,000	31,71,000
Total for Sub head 5:									0	31,71,000	31,71,000
Total for Minor head 103:									0	31,71,000	31,71,000
		104	0007	0000	036	000			0	37,50,000	37,50,000
Total for Detail head 36:									0	37,50,000	37,50,000
Total for Sub head 7:									0	37,50,000	37,50,000
Total for Minor head 104:									0	37,50,000	37,50,000
Total for Sub Major head 2:									1,40,00,000	11,31,93,000	9,91,93,000

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Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235								Total for Major head 2235:	1,40,00,000	11,31,93,000	9,91,93,000
2236	02	101	0002	0000	021	000			17,47,00,000	44,19,29,549	26,72,29,549
								Total for Detail head 21:	17,47,00,000	44,19,29,549	26,72,29,549
								Total for Sub head 2:	17,47,00,000	44,19,29,549	26,72,29,549
								Total for Minor head 101:	17,47,00,000	44,19,29,549	26,72,29,549
								Total for Sub Major head 2:	17,47,00,000	44,19,29,549	26,72,29,549
								Total for Major head 2236:	17,47,00,000	44,19,29,549	26,72,29,549
4235	02	102	0001	0000	053	000			0	15,00,000	15,00,000
								Total for Detail head 53:	0	15,00,000	15,00,000
								Total for Sub head 1:	0	15,00,000	15,00,000
								Total for Minor head 102:	0	15,00,000	15,00,000
								Total for Sub Major head 2:	0	15,00,000	15,00,000
								Total for Major head 4235:	0	15,00,000	15,00,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3451	00	800	0019	0000	031	000			0	7,83,000	7,83,000
Total for Detail head 31:									0	7,83,000	7,83,000
Total for Sub head 19:									0	7,83,000	7,83,000
			0053	0000	036	000			0	1,00,00,000	1,00,00,000
Total for Detail head 36:									0	1,00,00,000	1,00,00,000
Total for Sub head 53:									0	1,00,00,000	1,00,00,000
Total for Minor head 800:									0	1,07,83,000	1,07,83,000
Total for Major head 3451:									0	1,07,83,000	1,07,83,000

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Grant Code: 39

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4552	00	190	0004	0000	053	000			0	1,36,000	1,36,000
Total for Detail head 53:									0	1,36,000	1,36,000
Total for Sub head 4:									0	1,36,000	1,36,000
Total for Minor head 190:									0	1,36,000	1,36,000
Total for Major head 4552:									0	1,36,000	1,36,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2216	07	800	0001	0002	027	000			0	8,65,762	8,65,762
Total for Detail head 27:									0	8,65,762	8,65,762
Total for Sub Sub head 2:									0	8,65,762	8,65,762
Total for Sub head 1:									0	8,65,762	8,65,762
Total for Minor head 800:									0	8,65,762	8,65,762
Total for Sub Major head 7:									0	8,65,762	8,65,762
Total for Major head 2216:									0	8,65,762	8,65,762
2401	00	108	0070	0001	020	000			0	54,78,800	54,78,800
Total for Detail head 20:									0	54,78,800	54,78,800
					027	000			0	2,22,99,000	2,22,99,000
Total for Detail head 27:									0	2,22,99,000	2,22,99,000
Total for Sub Sub head 1:									0	2,77,77,800	2,77,77,800
				0002	020	000			37,000	2,40,000	2,03,000
Total for Detail head 20:									37,000	2,40,000	2,03,000
					027	000			3,70,000	17,60,000	13,90,000
Total for Detail head 27:									3,70,000	17,60,000	13,90,000
Total for Sub Sub head 2:									4,07,000	20,00,000	15,93,000
Total for Sub head 70:									4,07,000	2,97,77,800	2,93,70,800
Total for Minor head 108:									4,07,000	2,97,77,800	2,93,70,800
		109	0002	0000	027	000			2,15,000	2,20,000	5,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	109	0002	0000	027						
Total for Detail head 27:									2,15,000	2,20,000	5,000
Total for Sub head 2:									2,15,000	2,20,000	5,000
			0046	0000	002	000			0	14,67,380	14,67,380
Total for Detail head 2:									0	14,67,380	14,67,380
					013	000			0	3,00,000	3,00,000
Total for Detail head 13:									0	3,00,000	3,00,000
					020	000			0	12,00,000	12,00,000
Total for Detail head 20:									0	12,00,000	12,00,000
					030	000			0	9,04,656	9,04,656
Total for Detail head 30:									0	9,04,656	9,04,656
					050	000			0	50,000	50,000
Total for Detail head 50:									0	50,000	50,000
Total for Sub head 46:									0	39,22,036	39,22,036
			0047	0004	033	000			11,11,000	16,67,000	5,56,000
Total for Detail head 33:									11,11,000	16,67,000	5,56,000
Total for Sub Sub head 4:									11,11,000	16,67,000	5,56,000
				0006	001	000			67,47,000	4,66,98,000	3,99,51,000
Total for Detail head 1:									67,47,000	4,66,98,000	3,99,51,000
					013	000			4,50,000	4,54,000	4,000
Total for Detail head 13:									4,50,000	4,54,000	4,000
					016	000			2,70,000	4,64,000	1,94,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	109	0047	0006	016						
Total for Detail head 16:									2,70,000	4,64,000	1,94,000
					020	000			13,30,000	1,28,99,000	1,15,69,000
Total for Detail head 20:									13,30,000	1,28,99,000	1,15,69,000
					021	000			1,70,000	3,00,000	1,30,000
Total for Detail head 21:									1,70,000	3,00,000	1,30,000
					050	000			2,00,000	3,00,000	1,00,000
Total for Detail head 50:									2,00,000	3,00,000	1,00,000
Total for Sub Sub head 6:									91,67,000	6,11,15,000	5,19,48,000
Total for Sub head 47:									1,02,78,000	6,27,82,000	5,25,04,000
Total for Minor head 109:									1,04,93,000	6,69,24,036	5,64,31,036
		119	0005	0002	002	000			0	4,52,616	4,52,616
Total for Detail head 2:									0	4,52,616	4,52,616
					013	000			0	1,04,000	1,04,000
Total for Detail head 13:									0	1,04,000	1,04,000
					020	000			0	12,10,000	12,10,000
Total for Detail head 20:									0	12,10,000	12,10,000
					021	000			0	69,33,050	69,33,050
Total for Detail head 21:									0	69,33,050	69,33,050
					033	000			0	14,15,000	14,15,000
Total for Detail head 33:									0	14,15,000	14,15,000
Total for Sub Sub head 2:									0	1,01,14,666	1,01,14,666

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	119	0005					Total for Sub head 5:	0	1,01,14,666	1,01,14,666
			0019	0000	002	000			0	2,65,000	2,65,000
								Total for Detail head 2:	0	2,65,000	2,65,000
								Total for Sub head 19:	0	2,65,000	2,65,000
			0024	0000	028	000			0	3,00,000	3,00,000
								Total for Detail head 28:	0	3,00,000	3,00,000
								Total for Sub head 24:	0	3,00,000	3,00,000
			0049	0000	002	000			0	5,00,000	5,00,000
								Total for Detail head 2:	0	5,00,000	5,00,000
					036	000			0	2,00,00,000	2,00,00,000
								Total for Detail head 36:	0	2,00,00,000	2,00,00,000
								Total for Sub head 49:	0	2,05,00,000	2,05,00,000
								Total for Minor head 119:	0	3,11,79,666	3,11,79,666
		195	0002	0000	002	000			0	7,03,600	7,03,600
								Total for Detail head 2:	0	7,03,600	7,03,600
					016	000			0	1,50,000	1,50,000
								Total for Detail head 16:	0	1,50,000	1,50,000
					020	000			0	1,00,000	1,00,000
								Total for Detail head 20:	0	1,00,000	1,00,000
					021	000			0	50,000	50,000
								Total for Detail head 21:	0	50,000	50,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	195	0002	0000	054	000			0	8,00,000	8,00,000
Total for Detail head 54:									0	8,00,000	8,00,000
Total for Sub head 2:									0	18,03,600	18,03,600
Total for Minor head 195:									0	18,03,600	18,03,600
Total for Major head 2401:									1,09,00,000	12,96,85,102	11,87,85,102
2415	01	004	0005	0000	001	000			30,00,000	71,33,909	41,33,909
Total for Detail head 1:									30,00,000	71,33,909	41,33,909
Total for Sub head 5:									30,00,000	71,33,909	41,33,909
			0013	0000	020	000			0	1,10,000	1,10,000
Total for Detail head 20:									0	1,10,000	1,10,000
Total for Sub head 13:									0	1,10,000	1,10,000
			0015	0000	027	000			0	34,21,000	34,21,000
Total for Detail head 27:									0	34,21,000	34,21,000
Total for Sub head 15:									0	34,21,000	34,21,000
Total for Minor head 4:									30,00,000	1,06,64,909	76,64,909
Total for Sub Major head 1:									30,00,000	1,06,64,909	76,64,909
Total for Major head 2415:									30,00,000	1,06,64,909	76,64,909

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2402	00	102	0021	0004	027	000			5,00,000	8,48,891	3,48,891
Total for Detail head 27:									5,00,000	8,48,891	3,48,891
Total for Sub Sub head 4:									5,00,000	8,48,891	3,48,891
				0009	027	000			0	10,05,330	10,05,330
Total for Detail head 27:									0	10,05,330	10,05,330
Total for Sub Sub head 9:									0	10,05,330	10,05,330
Total for Sub head 21:									5,00,000	18,54,221	13,54,221
Total for Minor head 102:									5,00,000	18,54,221	13,54,221
Total for Major head 2402:									5,00,000	18,54,221	13,54,221

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2575	06	800	0001	0011	036	000			0	3,53,73,000	3,53,73,000
Total for Detail head 36:									0	3,53,73,000	3,53,73,000
Total for Sub Sub head 11:									0	3,53,73,000	3,53,73,000
Total for Sub head 1:									0	3,53,73,000	3,53,73,000
Total for Minor head 800:									0	3,53,73,000	3,53,73,000
Total for Sub Major head 6:									0	3,53,73,000	3,53,73,000
Total for Major head 2575:									0	3,53,73,000	3,53,73,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	001	0014	0000	001	000			0	31,60,879	31,60,879
Total for Detail head 1:									0	31,60,879	31,60,879
Total for Sub head 14:									0	31,60,879	31,60,879
Total for Minor head 1:									0	31,60,879	31,60,879
		101	0005	0000	021	000			0	21,060	21,060
Total for Detail head 21:									0	21,060	21,060
Total for Sub head 5:									0	21,060	21,060
			0022	0000	002	000			0	1,12,756	1,12,756
Total for Detail head 2:									0	1,12,756	1,12,756
Total for Sub head 22:									0	1,12,756	1,12,756
			0025	0000	051	000			0	4,960	4,960
Total for Detail head 51:									0	4,960	4,960
					052	000			0	43,800	43,800
Total for Detail head 52:									0	43,800	43,800
Total for Sub head 25:									0	48,760	48,760
			0030	0000	021	000			2,00,000	27,77,777	25,77,777
Total for Detail head 21:									2,00,000	27,77,777	25,77,777
Total for Sub head 30:									2,00,000	27,77,777	25,77,777
			0031	0000	050	000			1,00,000	2,87,500	1,87,500
Total for Detail head 50:									1,00,000	2,87,500	1,87,500
					051	000			0	30,000	30,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	101	0031	0000	051				0	30,000	30,000
Total for Detail head 51:									0	30,000	30,000
Total for Sub head 31:									1,00,000	3,17,500	2,17,500
			0038	0000	050	000			1,50,000	2,87,500	1,37,500
Total for Detail head 50:									1,50,000	2,87,500	1,37,500
Total for Sub head 38:									1,50,000	2,87,500	1,37,500
			0042	0000	021	000			15,00,000	17,26,000	2,26,000
Total for Detail head 21:									15,00,000	17,26,000	2,26,000
Total for Sub head 42:									15,00,000	17,26,000	2,26,000
Total for Minor head 101:									19,50,000	52,91,353	33,41,353
		102	0003	0000	006	000			1,18,000	1,78,418	60,418
Total for Detail head 6:									1,18,000	1,78,418	60,418
Total for Sub head 3:									1,18,000	1,78,418	60,418
Total for Minor head 102:									1,18,000	1,78,418	60,418
		105	0002	0000	001	000			27,85,000	29,80,512	1,95,512
Total for Detail head 1:									27,85,000	29,80,512	1,95,512
					011	000			23,000	26,680	3,680
Total for Detail head 11:									23,000	26,680	3,680
Total for Sub head 2:									28,08,000	30,07,192	1,99,192
Total for Minor head 105:									28,08,000	30,07,192	1,99,192
		107	0008	0000	001	000			0	1,67,112	1,67,112

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	107	0008	0000	001				0	1,67,112	1,67,112
					002	000			0	1,69,776	1,69,776
									0	1,69,776	1,69,776
					021	000			0	60,500	60,500
									0	60,500	60,500
					051	000			0	14,500	14,500
									0	14,500	14,500
									0	4,11,888	4,11,888
			0022	0001	021	000			45,00,000	75,00,000	30,00,000
									45,00,000	75,00,000	30,00,000
					027	000			0	2,81,65,000	2,81,65,000
									0	2,81,65,000	2,81,65,000
									45,00,000	3,56,65,000	3,11,65,000
				0003	021	000			0	10,00,000	10,00,000
									0	10,00,000	10,00,000
									0	10,00,000	10,00,000
									45,00,000	3,66,65,000	3,21,65,000
			0031	0000	021	000			0	7,50,333	7,50,333
									0	7,50,333	7,50,333
					027	000			0	31,29,000	31,29,000
									0	31,29,000	31,29,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	107	0031					Total for Sub head 31:	0	38,79,333	38,79,333
			0032	0000	021	000			0	1,11,111	1,11,111
								Total for Detail head 21:	0	1,11,111	1,11,111
								Total for Sub head 32:	0	1,11,111	1,11,111
			0034	0000	013	000			50,000	52,500	2,500
								Total for Detail head 13:	50,000	52,500	2,500
					021	000			50,000	14,92,000	14,42,000
								Total for Detail head 21:	50,000	14,92,000	14,42,000
					027	000			1,00,000	11,14,000	10,14,000
								Total for Detail head 27:	1,00,000	11,14,000	10,14,000
					050	000			30,000	3,87,000	3,57,000
								Total for Detail head 50:	30,000	3,87,000	3,57,000
				0001	002	000			0	21,50,000	21,50,000
								Total for Detail head 2:	0	21,50,000	21,50,000
					013	000			10,00,000	40,50,000	30,50,000
								Total for Detail head 13:	10,00,000	40,50,000	30,50,000
					021	000			0	2,48,28,000	2,48,28,000
								Total for Detail head 21:	0	2,48,28,000	2,48,28,000
					027	000			0	2,46,53,000	2,46,53,000
								Total for Detail head 27:	0	2,46,53,000	2,46,53,000
					050	000			0	2,62,13,000	2,62,13,000
								Total for Detail head 50:	0	2,62,13,000	2,62,13,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	107	0034	0001				Total for Sub Sub head 1:	10,00,000	8,18,94,000	8,08,94,000
								Total for Sub head 34:	12,30,000	8,49,39,500	8,37,09,500
								Total for Minor head 107:	57,30,000	12,60,06,832	12,02,76,832
		113	0008	0000	013	000			2,50,000	3,60,000	1,10,000
								Total for Detail head 13:	2,50,000	3,60,000	1,10,000
					016	000			1,00,000	1,80,000	80,000
								Total for Detail head 16:	1,00,000	1,80,000	80,000
								Total for Sub head 8:	3,50,000	5,40,000	1,90,000
								Total for Minor head 113:	3,50,000	5,40,000	1,90,000
		800	0004	0022	027	000			0	3,40,978	3,40,978
								Total for Detail head 27:	0	3,40,978	3,40,978
								Total for Sub Sub head 22:	0	3,40,978	3,40,978
								Total for Sub head 4:	0	3,40,978	3,40,978
								Total for Minor head 800:	0	3,40,978	3,40,978
								Total for Major head 2403:	1,09,56,000	13,85,25,652	12,75,69,652
2415	03	004	0001	0000	013	000			0	43,300	43,300
								Total for Detail head 13:	0	43,300	43,300
					021	000			0	1,11,500	1,11,500
								Total for Detail head 21:	0	1,11,500	1,11,500
								Total for Sub head 1:	0	1,54,800	1,54,800

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	03	004	0002	0000	001	000			0	15,03,820	15,03,820
Total for Detail head 1:									0	15,03,820	15,03,820
					011	000			0	20,670	20,670
Total for Detail head 11:									0	20,670	20,670
					013	000			0	6,000	6,000
Total for Detail head 13:									0	6,000	6,000
					021	000			0	21,494	21,494
Total for Detail head 21:									0	21,494	21,494
Total for Sub head 2:									0	15,51,984	15,51,984
Total for Minor head 4:									0	17,06,784	17,06,784
		277	0001	0000	032	000			0	8,00,000	8,00,000
Total for Detail head 32:									0	8,00,000	8,00,000
Total for Sub head 1:									0	8,00,000	8,00,000
			0002	0000	001	000			0	64,12,297	64,12,297
Total for Detail head 1:									0	64,12,297	64,12,297
					002	000			0	43,740	43,740
Total for Detail head 2:									0	43,740	43,740
					006	000			0	33,651	33,651
Total for Detail head 6:									0	33,651	33,651
					011	000			0	41,469	41,469
Total for Detail head 11:									0	41,469	41,469
					013	000			0	20,300	20,300

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	03	277	0002	0000	013				0	20,300	20,300
					021	000			0	31,500	31,500
									0	31,500	31,500
					051	000			0	2,996	2,996
									0	2,996	2,996
									0	65,85,953	65,85,953
			0008	0000	001	000			0	1,10,05,785	1,10,05,785
									0	1,10,05,785	1,10,05,785
					002	000			0	4,23,738	4,23,738
									0	4,23,738	4,23,738
					011	000			0	66,812	66,812
									0	66,812	66,812
					013	000			0	46,800	46,800
									0	46,800	46,800
					021	000			0	86,500	86,500
									0	86,500	86,500
									0	1,16,29,635	1,16,29,635
									0	1,90,15,588	1,90,15,588
									0	2,07,22,372	2,07,22,372
									0	2,07,22,372	2,07,22,372

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2216	07	053	0002	0002	027	000			0	1,57,500	1,57,500
Total for Detail head 27:									0	1,57,500	1,57,500
Total for Sub Sub head 2:									0	1,57,500	1,57,500
Total for Sub head 2:									0	1,57,500	1,57,500
Total for Minor head 53:									0	1,57,500	1,57,500
Total for Sub Major head 7:									0	1,57,500	1,57,500
Total for Major head 2216:									0	1,57,500	1,57,500
2404	00	102	0006	0000	021	000			45,000	55,750	10,750
Total for Detail head 21:									45,000	55,750	10,750
Total for Sub head 6:									45,000	55,750	10,750
Total for Minor head 102:									45,000	55,750	10,750
Total for Major head 2404:									45,000	55,750	10,750

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0001	0000	001	000			0	1,55,19,600	1,55,19,600
Total for Detail head 1:									0	1,55,19,600	1,55,19,600
					002	000			0	1,04,400	1,04,400
Total for Detail head 2:									0	1,04,400	1,04,400
					006	000			0	68,012	68,012
Total for Detail head 6:									0	68,012	68,012
					011	000			0	37,950	37,950
Total for Detail head 11:									0	37,950	37,950
					013	000			0	6,88,335	6,88,335
Total for Detail head 13:									0	6,88,335	6,88,335
Total for Sub head 1:									0	1,64,18,297	1,64,18,297
		0002	0000		001	000			0	3,35,14,304	3,35,14,304
Total for Detail head 1:									0	3,35,14,304	3,35,14,304
					002	000			0	7,22,400	7,22,400
Total for Detail head 2:									0	7,22,400	7,22,400
					006	000			0	1,25,432	1,25,432
Total for Detail head 6:									0	1,25,432	1,25,432
					011	000			0	2,04,995	2,04,995
Total for Detail head 11:									0	2,04,995	2,04,995
					013	000			0	1,16,525	1,16,525
Total for Detail head 13:									0	1,16,525	1,16,525
					014	000			0	1,14,464	1,14,464

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0002	0000	014				0	1,14,464	1,14,464
					026	000			0	15,135	15,135
									0	15,135	15,135
					050	000			0	59,000	59,000
									0	59,000	59,000
									0	3,48,72,255	3,48,72,255
			0003	0000	013	000			0	1,83,010	1,83,010
									0	1,83,010	1,83,010
									0	1,83,010	1,83,010
									0	5,14,73,562	5,14,73,562
		101	0002	0000	001	000			0	7,41,740	7,41,740
									0	7,41,740	7,41,740
					011	000			0	10,392	10,392
									0	10,392	10,392
									0	7,52,132	7,52,132
			0003	0000	001	000			0	16,38,848	16,38,848
									0	16,38,848	16,38,848
					011	000			0	33,000	33,000
									0	33,000	33,000
					013	000			0	10,000	10,000
									0	10,000	10,000

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0003					Total for Sub head 3:	0	16,81,848	16,81,848
			0004	0000	001	000			0	8,09,638	8,09,638
								Total for Detail head 1:	0	8,09,638	8,09,638
								Total for Sub head 4:	0	8,09,638	8,09,638
			0005	0000	001	000			0	60,11,775	60,11,775
								Total for Detail head 1:	0	60,11,775	60,11,775
					002	000			0	4,860	4,860
								Total for Detail head 2:	0	4,860	4,860
					006	000			0	10,407	10,407
								Total for Detail head 6:	0	10,407	10,407
					011	000			0	59,501	59,501
								Total for Detail head 11:	0	59,501	59,501
					013	000			0	45,000	45,000
								Total for Detail head 13:	0	45,000	45,000
					050	000			0	7,995	7,995
								Total for Detail head 50:	0	7,995	7,995
								Total for Sub head 5:	0	61,39,538	61,39,538
			0008	0000	001	000			0	21,08,896	21,08,896
								Total for Detail head 1:	0	21,08,896	21,08,896
					013	000			0	16,340	16,340
								Total for Detail head 13:	0	16,340	16,340

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0008					Total for Sub head 8:	0	21,25,236	21,25,236
			0009	0000	001	000			0	1,26,00,416	1,26,00,416
								Total for Detail head 1:	0	1,26,00,416	1,26,00,416
					006	000			0	36,214	36,214
								Total for Detail head 6:	0	36,214	36,214
					011	000			0	33,383	33,383
								Total for Detail head 11:	0	33,383	33,383
					013	000			0	15,000	15,000
								Total for Detail head 13:	0	15,000	15,000
								Total for Sub head 9:	0	1,26,85,013	1,26,85,013
			0011	0000	001	000			0	22,60,286	22,60,286
								Total for Detail head 1:	0	22,60,286	22,60,286
								Total for Sub head 11:	0	22,60,286	22,60,286
			0012	0000	001	000			0	4,54,440	4,54,440
								Total for Detail head 1:	0	4,54,440	4,54,440
								Total for Sub head 12:	0	4,54,440	4,54,440
			0017	0000	001	000			0	19,28,136	19,28,136
								Total for Detail head 1:	0	19,28,136	19,28,136
					002	000			0	9,720	9,720
								Total for Detail head 2:	0	9,720	9,720
					011	000			0	8,000	8,000

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0017	0000	011						
Total for Detail head 11:									0	8,000	8,000
					013	000			0	5,000	5,000
Total for Detail head 13:									0	5,000	5,000
Total for Sub head 17:									0	19,50,856	19,50,856
			0018	0000	001	000			0	7,26,980	7,26,980
Total for Detail head 1:									0	7,26,980	7,26,980
					011	000			0	5,000	5,000
Total for Detail head 11:									0	5,000	5,000
					013	000			0	5,000	5,000
Total for Detail head 13:									0	5,000	5,000
Total for Sub head 18:									0	7,36,980	7,36,980
			0039	0003	050	000			0	50,00,000	50,00,000
Total for Detail head 50:									0	50,00,000	50,00,000
Total for Sub Sub head 3:									0	50,00,000	50,00,000
				0004	050	000			0	79,43,000	79,43,000
Total for Detail head 50:									0	79,43,000	79,43,000
Total for Sub Sub head 4:									0	79,43,000	79,43,000
				0007	050	000			0	30,00,000	30,00,000
Total for Detail head 50:									0	30,00,000	30,00,000
Total for Sub Sub head 7:									0	30,00,000	30,00,000
Total for Sub head 39:									0	1,59,43,000	1,59,43,000

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0044	0000	036	000			0	7,00,000	7,00,000
Total for Detail head 36:									0	7,00,000	7,00,000
Total for Sub head 44:									0	7,00,000	7,00,000
Total for Minor head 101:									0	4,62,38,967	4,62,38,967
		105	0001	0000	001	000			0	12,23,814	12,23,814
Total for Detail head 1:									0	12,23,814	12,23,814
					011	000			0	5,360	5,360
Total for Detail head 11:									0	5,360	5,360
					013	000			0	26,112	26,112
Total for Detail head 13:									0	26,112	26,112
Total for Sub head 1:									0	12,55,286	12,55,286
Total for Minor head 105:									0	12,55,286	12,55,286
		109	0001	0000	001	000			0	19,88,551	19,88,551
Total for Detail head 1:									0	19,88,551	19,88,551
Total for Sub head 1:									0	19,88,551	19,88,551
Total for Minor head 109:									0	19,88,551	19,88,551
Total for Major head 2405:									0	10,09,56,366	10,09,56,366
2415	05	004	0001	0000	001	000			0	26,48,239	26,48,239
Total for Detail head 1:									0	26,48,239	26,48,239
					011	000			0	3,760	3,760

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	05	004	0001	0000	011				0	3,760	3,760
Total for Detail head 11:									0	3,760	3,760
					013	000			0	1,00,200	1,00,200
Total for Detail head 13:									0	1,00,200	1,00,200
					050	000			0	1,25,000	1,25,000
Total for Detail head 50:									0	1,25,000	1,25,000
					052	000			0	1,00,000	1,00,000
Total for Detail head 52:									0	1,00,000	1,00,000
Total for Sub head 1:									0	29,77,199	29,77,199
			0003	0000	013	000			0	2,033	2,033
Total for Detail head 13:									0	2,033	2,033
Total for Sub head 3:									0	2,033	2,033
Total for Minor head 4:									0	29,79,232	29,79,232
Total for Sub Major head 5:									0	29,79,232	29,79,232
Total for Major head 2415:									0	29,79,232	29,79,232
4405	00	800	0001	0000	053	000			0	30,00,000	30,00,000
Total for Detail head 53:									0	30,00,000	30,00,000
Total for Sub head 1:									0	30,00,000	30,00,000
Total for Minor head 800:									0	30,00,000	30,00,000
Total for Major head 4405:									0	30,00,000	30,00,000

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Grant Code: 50

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2406	01	190	0006	0000	036	000			10,00,000	11,40,360	1,40,360
Total for Detail head 36:									10,00,000	11,40,360	1,40,360
Total for Sub head 6:									10,00,000	11,40,360	1,40,360
Total for Minor head 190:									10,00,000	11,40,360	1,40,360
Total for Sub Major head 1:									10,00,000	11,40,360	1,40,360
Total for Major head 2406:									10,00,000	11,40,360	1,40,360

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Grant Code: 51

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2501	06	800	0008	0000	036	000			0	2,08,88,000	2,08,88,000
Total for Detail head 36:									0	2,08,88,000	2,08,88,000
Total for Sub head 8:									0	2,08,88,000	2,08,88,000
Total for Minor head 800:									0	2,08,88,000	2,08,88,000
Total for Sub Major head 6:									0	2,08,88,000	2,08,88,000
Total for Major head 2501:									0	2,08,88,000	2,08,88,000
2515	00	001	0005	0000	001	000			0	33,24,80,711	33,24,80,711
Total for Detail head 1:									0	33,24,80,711	33,24,80,711
					002	000			0	5,86,034	5,86,034
Total for Detail head 2:									0	5,86,034	5,86,034
					006	000			0	5,82,339	5,82,339
Total for Detail head 6:									0	5,82,339	5,82,339
					011	000			0	28,44,928	28,44,928
Total for Detail head 11:									0	28,44,928	28,44,928
					013	000			0	51,29,257	51,29,257
Total for Detail head 13:									0	51,29,257	51,29,257
					050	000			0	5,870	5,870
Total for Detail head 50:									0	5,870	5,870
Total for Sub head 5:									0	34,16,29,139	34,16,29,139
Total for Minor head 1:									0	34,16,29,139	34,16,29,139
		102	0003	0000	001	000			52,50,000	64,26,036	11,76,036

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Grant Code: 51

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2515	00	102	0003	0000	001						
Total for Detail head 1:									52,50,000	64,26,036	11,76,036
Total for Sub head 3:									52,50,000	64,26,036	11,76,036
Total for Minor head 102:									52,50,000	64,26,036	11,76,036
		800	0012	0000	031	000			0	80,45,000	80,45,000
Total for Detail head 31:									0	80,45,000	80,45,000
Total for Sub head 12:									0	80,45,000	80,45,000
			0019	0001	031	000			2,15,00,000	2,72,23,000	57,23,000
Total for Detail head 31:									2,15,00,000	2,72,23,000	57,23,000
Total for Sub Sub head 1:									2,15,00,000	2,72,23,000	57,23,000
Total for Sub head 19:									2,15,00,000	2,72,23,000	57,23,000
Total for Minor head 800:									2,15,00,000	3,52,68,000	1,37,68,000
Total for Major head 2515:									2,67,50,000	38,33,23,175	35,65,73,175

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Grant Code: 52

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2852	02	205	0001	0000	031	000			0	12,00,000	12,00,000
Total for Detail head 31:									0	12,00,000	12,00,000
Total for Sub head 1:									0	12,00,000	12,00,000
Total for Minor head 205:									0	12,00,000	12,00,000
Total for Sub Major head 2:									0	12,00,000	12,00,000
	80	001	0001	0000	002	000			0	3,94,370	3,94,370
Total for Detail head 2:									0	3,94,370	3,94,370
					013	000			0	8,99,990	8,99,990
Total for Detail head 13:									0	8,99,990	8,99,990
					027	000			4,50,000	4,58,544	8,544
Total for Detail head 27:									4,50,000	4,58,544	8,544
Total for Sub head 1:									4,50,000	17,52,904	13,02,904
Total for Minor head 1:									4,50,000	17,52,904	13,02,904
Total for Sub Major head 80:									4,50,000	17,52,904	13,02,904
Total for Major head 2852:									4,50,000	29,52,904	25,02,904

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Grant Code: 53

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	001	0001	0000	006	000			5,30,000	6,35,752	1,05,752
Total for Detail head 6:									5,30,000	6,35,752	1,05,752
					051	000			0	49,748	49,748
Total for Detail head 51:									0	49,748	49,748
Total for Sub head 1:									5,30,000	6,85,500	1,55,500
			0002	0000	001	000			0	1,17,92,499	1,17,92,499
Total for Detail head 1:									0	1,17,92,499	1,17,92,499
					002	000			0	4,50,880	4,50,880
Total for Detail head 2:									0	4,50,880	4,50,880
Total for Sub head 2:									0	1,22,43,379	1,22,43,379
			0003	0000	013	000			2,60,000	2,92,176	32,176
Total for Detail head 13:									2,60,000	2,92,176	32,176
Total for Sub head 3:									2,60,000	2,92,176	32,176
Total for Minor head 1:									7,90,000	1,32,21,055	1,24,31,055
		003	0002	0000	001	000			90,000	25,33,129	24,43,129
Total for Detail head 1:									90,000	25,33,129	24,43,129
Total for Sub head 2:									90,000	25,33,129	24,43,129
			0016	0000	002	000			0	78,000	78,000
Total for Detail head 2:									0	78,000	78,000
Total for Sub head 16:									0	78,000	78,000

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Grant Code: 53

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	003						Total for Minor head 3:	90,000	26,11,129	25,21,129
		107	0009	0000	002	000			3,23,000	3,33,988	10,988
								Total for Detail head 2:	3,23,000	3,33,988	10,988
								Total for Sub head 9:	3,23,000	3,33,988	10,988
			0014	0000	002	000			5,00,000	5,04,222	4,222
								Total for Detail head 2:	5,00,000	5,04,222	4,222
								Total for Sub head 14:	5,00,000	5,04,222	4,222
			0019	0000	002	000			1,00,000	2,19,243	1,19,243
								Total for Detail head 2:	1,00,000	2,19,243	1,19,243
								Total for Sub head 19:	1,00,000	2,19,243	1,19,243
								Total for Minor head 107:	9,23,000	10,57,453	1,34,453
								Total for Major head 2851:	18,03,000	1,68,89,637	1,50,86,637

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Grant Code: 54

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	003	0006	0000	013	000			0	7,000	7,000
Total for Detail head 13:									0	7,000	7,000
Total for Sub head 6:									0	7,000	7,000
Total for Minor head 3:									0	7,000	7,000
		104	0011	0000	013	000			0	5,500	5,500
Total for Detail head 13:									0	5,500	5,500
Total for Sub head 11:									0	5,500	5,500
Total for Minor head 104:									0	5,500	5,500
Total for Major head 2851:									0	12,500	12,500
4216	01	700	0054	0000	053	000			0	21,07,400	21,07,400
Total for Detail head 53:									0	21,07,400	21,07,400
Total for Sub head 54:									0	21,07,400	21,07,400
Total for Minor head 700:									0	21,07,400	21,07,400
Total for Sub Major head 1:									0	21,07,400	21,07,400
Total for Major head 4216:									0	21,07,400	21,07,400

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Grant Code: 55

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2853	02	001	0001	0000	020	000			2,42,000	11,94,848	9,52,848
Total for Detail head 20:									2,42,000	11,94,848	9,52,848
Total for Sub head 1:									2,42,000	11,94,848	9,52,848
Total for Minor head 1:									2,42,000	11,94,848	9,52,848
Total for Sub Major head 2:									2,42,000	11,94,848	9,52,848
Total for Major head 2853:									2,42,000	11,94,848	9,52,848

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0002	0000	001	000			0	11,80,25,862	11,80,25,862
Total for Detail head 1:									0	11,80,25,862	11,80,25,862
					002	000			0	9,70,305	9,70,305
Total for Detail head 2:									0	9,70,305	9,70,305
					006	000			0	17,509	17,509
Total for Detail head 6:									0	17,509	17,509
					011	000			0	2,92,721	2,92,721
Total for Detail head 11:									0	2,92,721	2,92,721
					013	000			0	4,59,950	4,59,950
Total for Detail head 13:									0	4,59,950	4,59,950
Total for Sub head 2:									0	11,97,66,347	11,97,66,347
			0004	0000	001	000			0	3,09,70,512	3,09,70,512
Total for Detail head 1:									0	3,09,70,512	3,09,70,512
					006	000			0	1,06,348	1,06,348
Total for Detail head 6:									0	1,06,348	1,06,348
Total for Sub head 4:									0	3,10,76,860	3,10,76,860
			0005	0000	001	000			0	5,61,19,501	5,61,19,501
Total for Detail head 1:									0	5,61,19,501	5,61,19,501
					002	000			0	3,85,216	3,85,216
Total for Detail head 2:									0	3,85,216	3,85,216
					006	000			0	2,35,841	2,35,841
Total for Detail head 6:									0	2,35,841	2,35,841

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0005	0000	011	000			0	2,23,735	2,23,735
								Total for Detail head 11:	0	2,23,735	2,23,735
					013	000			0	5,34,511	5,34,511
								Total for Detail head 13:	0	5,34,511	5,34,511
								Total for Sub head 5:	0	5,74,98,804	5,74,98,804
			0008	0000	001	000			0	55,71,75,744	55,71,75,744
								Total for Detail head 1:	0	55,71,75,744	55,71,75,744
					002	000			0	1,48,65,250	1,48,65,250
								Total for Detail head 2:	0	1,48,65,250	1,48,65,250
					006	000			0	24,52,823	24,52,823
								Total for Detail head 6:	0	24,52,823	24,52,823
					011	000			0	54,17,423	54,17,423
								Total for Detail head 11:	0	54,17,423	54,17,423
					013	000			0	41,88,456	41,88,456
								Total for Detail head 13:	0	41,88,456	41,88,456
					014	000			0	19,78,211	19,78,211
								Total for Detail head 14:	0	19,78,211	19,78,211
								Total for Sub head 8:	0	58,60,77,907	58,60,77,907
			0012	0002	013	000			0	24,66,433	24,66,433
								Total for Detail head 13:	0	24,66,433	24,66,433
								Total for Sub Sub head 2:	0	24,66,433	24,66,433

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0012					Total for Sub head 12:	0	24,66,433	24,66,433
			0016	0000	001	000			0	21,19,654	21,19,654
								Total for Detail head 1:	0	21,19,654	21,19,654
					002	000			0	25,000	25,000
								Total for Detail head 2:	0	25,000	25,000
					011	000			0	35,000	35,000
								Total for Detail head 11:	0	35,000	35,000
					013	000			0	77,000	77,000
								Total for Detail head 13:	0	77,000	77,000
								Total for Sub head 16:	0	22,56,654	22,56,654
								Total for Minor head 1:	0	79,91,43,005	79,91,43,005
		053	0006	0002	027	000			0	1,46,82,954	1,46,82,954
								Total for Detail head 27:	0	1,46,82,954	1,46,82,954
								Total for Sub Sub head 2:	0	1,46,82,954	1,46,82,954
								Total for Sub head 6:	0	1,46,82,954	1,46,82,954
								Total for Minor head 53:	0	1,46,82,954	1,46,82,954
		105	0001	0000	001	000			0	2,42,06,922	2,42,06,922
								Total for Detail head 1:	0	2,42,06,922	2,42,06,922
					002	000			0	3,39,450	3,39,450
								Total for Detail head 2:	0	3,39,450	3,39,450
					006	000			0	47,215	47,215

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	105	0001	0000	006				0	47,215	47,215
					011	000			0	29,777	29,777
								Total for Detail head 11:	0	29,777	29,777
					013	000			0	4,89,995	4,89,995
								Total for Detail head 13:	0	4,89,995	4,89,995
								Total for Sub head 1:	0	2,51,13,359	2,51,13,359
								Total for Minor head 105:	0	2,51,13,359	2,51,13,359
								Total for Sub Major head 80:	0	83,89,39,318	83,89,39,318
								Total for Major head 2059:	0	83,89,39,318	83,89,39,318
3054	01	797	0001	0000	036	000			0	17,22,93,840	17,22,93,840
								Total for Detail head 36:	0	17,22,93,840	17,22,93,840
								Total for Sub head 1:	0	17,22,93,840	17,22,93,840
								Total for Minor head 797:	0	17,22,93,840	17,22,93,840
								Total for Sub Major head 1:	0	17,22,93,840	17,22,93,840
	03	103	0006	0000	027	000			0	16,21,83,273	16,21,83,273
								Total for Detail head 27:	0	16,21,83,273	16,21,83,273
								Total for Sub head 6:	0	16,21,83,273	16,21,83,273
								Total for Minor head 103:	0	16,21,83,273	16,21,83,273
								Total for Sub Major head 3:	0	16,21,83,273	16,21,83,273
	04	105	0001	0000	027	000			0	43,71,45,887	43,71,45,887

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3054	04	105	0001	0000	027				0	43,71,45,887	43,71,45,887
Total for Detail head 27:									0	43,71,45,887	43,71,45,887
Total for Sub head 1:									0	43,71,45,887	43,71,45,887
			0002	0000	027	000			0	41,36,93,476	41,36,93,476
Total for Detail head 27:									0	41,36,93,476	41,36,93,476
Total for Sub head 2:									0	41,36,93,476	41,36,93,476
Total for Minor head 105:									0	85,08,39,363	85,08,39,363
		338	0001	0000	027	000			0	6,49,80,300	6,49,80,300
Total for Detail head 27:									0	6,49,80,300	6,49,80,300
Total for Sub head 1:									0	6,49,80,300	6,49,80,300
Total for Minor head 338:									0	6,49,80,300	6,49,80,300
Total for Sub Major head 4:									0	91,58,19,663	91,58,19,663
Total for Major head 3054:									0	1,25,02,96,776	1,25,02,96,776
5054	04	800	0003	0000	053	000			0	63,28,75,392	63,28,75,392
Total for Detail head 53:									0	63,28,75,392	63,28,75,392
Total for Sub head 3:									0	63,28,75,392	63,28,75,392
			0006	0000	053	000			0	28,00,58,099	28,00,58,099
Total for Detail head 53:									0	28,00,58,099	28,00,58,099
Total for Sub head 6:									0	28,00,58,099	28,00,58,099
			0007	0000	053	000			0	1,79,44,44,420	1,79,44,44,420
Total for Detail head 53:									0	1,79,44,44,420	1,79,44,44,420

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
5054	04	800	0007					Total for Sub head 7:	0	1,79,44,44,420	1,79,44,44,420
			0017	0000	053	000			0	44,43,444	44,43,444
								Total for Detail head 53:	0	44,43,444	44,43,444
								Total for Sub head 17:	0	44,43,444	44,43,444
			0022	0000	053	000			0	7,33,330	7,33,330
								Total for Detail head 53:	0	7,33,330	7,33,330
								Total for Sub head 22:	0	7,33,330	7,33,330
			0038	0000	053	000			0	41,66,662	41,66,662
								Total for Detail head 53:	0	41,66,662	41,66,662
								Total for Sub head 38:	0	41,66,662	41,66,662
			0042	0000	053	000			0	89,00,000	89,00,000
								Total for Detail head 53:	0	89,00,000	89,00,000
								Total for Sub head 42:	0	89,00,000	89,00,000
			0048	0000	053	000			0	19,15,46,851	19,15,46,851
								Total for Detail head 53:	0	19,15,46,851	19,15,46,851
								Total for Sub head 48:	0	19,15,46,851	19,15,46,851
								Total for Minor head 800:	0	2,91,71,68,198	2,91,71,68,198
								Total for Sub Major head 4:	0	2,91,71,68,198	2,91,71,68,198
								Total for Major head 5054:	0	2,91,71,68,198	2,91,71,68,198

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Grant Code: 57

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4552	00	104	0002	0000	053	000			0	2,79,00,000	2,79,00,000
Total for Detail head 53:									0	2,79,00,000	2,79,00,000
Total for Sub head 2:									0	2,79,00,000	2,79,00,000
Total for Minor head 104:									0	2,79,00,000	2,79,00,000
Total for Major head 4552:									0	2,79,00,000	2,79,00,000

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Grant Code: 58

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2204	00	104	0035	0007	036	000			7,00,00,000	13,75,44,000	6,75,44,000
Total for Detail head 36:									7,00,00,000	13,75,44,000	6,75,44,000
Total for Sub Sub head 7:									7,00,00,000	13,75,44,000	6,75,44,000
Total for Sub head 35:									7,00,00,000	13,75,44,000	6,75,44,000
Total for Minor head 104:									7,00,00,000	13,75,44,000	6,75,44,000
Total for Major head 2204:									7,00,00,000	13,75,44,000	6,75,44,000
2552	00	208	0029	0000	050	000			0	1,15,90,000	1,15,90,000
Total for Detail head 50:									0	1,15,90,000	1,15,90,000
Total for Sub head 29:									0	1,15,90,000	1,15,90,000
Total for Minor head 208:									0	1,15,90,000	1,15,90,000
Total for Major head 2552:									0	1,15,90,000	1,15,90,000

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Grant Code: 60

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	60	104	0001	0000	050	000			0	9,00,000	9,00,000
Total for Detail head 50:									0	9,00,000	9,00,000
Total for Sub head 1:									0	9,00,000	9,00,000
Total for Minor head 104:									0	9,00,000	9,00,000
Total for Sub Major head 60:									0	9,00,000	9,00,000
Total for Major head 2235:									0	9,00,000	9,00,000

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Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2205	00	001	0003	0000	013	000			5,00,000	6,75,542	1,75,542
Total for Detail head 13:									5,00,000	6,75,542	1,75,542
Total for Sub head 3:									5,00,000	6,75,542	1,75,542
Total for Minor head 1:									5,00,000	6,75,542	1,75,542
		101	0024	0000	036	000			50,00,000	3,24,00,000	2,74,00,000
Total for Detail head 36:									50,00,000	3,24,00,000	2,74,00,000
Total for Sub head 24:									50,00,000	3,24,00,000	2,74,00,000
Total for Minor head 101:									50,00,000	3,24,00,000	2,74,00,000
		102	0026	0000	036	000			2,50,00,000	3,02,66,000	52,66,000
Total for Detail head 36:									2,50,00,000	3,02,66,000	52,66,000
Total for Sub head 26:									2,50,00,000	3,02,66,000	52,66,000
Total for Minor head 102:									2,50,00,000	3,02,66,000	52,66,000
Total for Major head 2205:									3,05,00,000	6,33,41,542	3,28,41,542
3425	60	004	0001	0000	001	000			0	20,62,391	20,62,391
Total for Detail head 1:									0	20,62,391	20,62,391
					013	000			0	6,523	6,523
Total for Detail head 13:									0	6,523	6,523
Total for Sub head 1:									0	20,68,914	20,68,914
		0002	0000	0000	001	000			0	8,28,656	8,28,656
Total for Detail head 1:									0	8,28,656	8,28,656

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Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3425	60	004	0002	0000	013	000			0	15,000	15,000
Total for Detail head 13:									0	15,000	15,000
Total for Sub head 2:									0	8,43,656	8,43,656
			0005	0000	036	000			0	14,89,726	14,89,726
Total for Detail head 36:									0	14,89,726	14,89,726
Total for Sub head 5:									0	14,89,726	14,89,726
Total for Minor head 4:									0	44,02,296	44,02,296
Total for Sub Major head 60:									0	44,02,296	44,02,296
Total for Major head 3425:									0	44,02,296	44,02,296

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Grant Code: 65

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2702	80	001	0004	0000	002	000			28,70,000	97,14,404	68,44,404
Total for Detail head 2:									28,70,000	97,14,404	68,44,404
Total for Sub head 4:									28,70,000	97,14,404	68,44,404
Total for Minor head 1:									28,70,000	97,14,404	68,44,404
Total for Sub Major head 80:									28,70,000	97,14,404	68,44,404
Total for Major head 2702:									28,70,000	97,14,404	68,44,404
4552	00	101	0001	0004	053	000			1,20,00,000	3,38,00,000	2,18,00,000
Total for Detail head 53:									1,20,00,000	3,38,00,000	2,18,00,000
Total for Sub Sub head 4:									1,20,00,000	3,38,00,000	2,18,00,000
Total for Sub head 1:									1,20,00,000	3,38,00,000	2,18,00,000
Total for Minor head 101:									1,20,00,000	3,38,00,000	2,18,00,000
Total for Major head 4552:									1,20,00,000	3,38,00,000	2,18,00,000

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Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	0086	0001	045	000			0	5,28,00,000	5,28,00,000
Total for Detail head 45:									0	5,28,00,000	5,28,00,000
Total for Sub Sub head 1:									0	5,28,00,000	5,28,00,000
Total for Sub head 86:									0	5,28,00,000	5,28,00,000
			4947	0000	045	000			4,09,50,000	6,14,25,000	2,04,75,000
Total for Detail head 45:									4,09,50,000	6,14,25,000	2,04,75,000
Total for Sub head 4947:									4,09,50,000	6,14,25,000	2,04,75,000
Total for Minor head 101:									4,09,50,000	11,42,25,000	7,32,75,000
		200	0006	0000	045	000			0	13,63,10,115	13,63,10,115
Total for Detail head 45:									0	13,63,10,115	13,63,10,115
Total for Sub head 6:									0	13,63,10,115	13,63,10,115
			0007	0001	045	000			0	81,180	81,180
Total for Detail head 45:									0	81,180	81,180
Total for Sub Sub head 1:									0	81,180	81,180
Total for Sub head 7:									0	81,180	81,180
Total for Minor head 200:									0	13,63,91,295	13,63,91,295
Total for Sub Major head 1:									4,09,50,000	25,06,16,295	20,96,66,295
04		101	0014	0000	045	000			0	1,91,340	1,91,340
Total for Detail head 45:									0	1,91,340	1,91,340
Total for Sub head 14:									0	1,91,340	1,91,340

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Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	04	101	0015	0000	045	000			0	4,89,884	4,89,884
Total for Detail head 45:									0	4,89,884	4,89,884
Total for Sub head 15:									0	4,89,884	4,89,884
			0016	0000	045	000			0	49,97,390	49,97,390
Total for Detail head 45:									0	49,97,390	49,97,390
Total for Sub head 16:									0	49,97,390	49,97,390
			0017	0000	045	000			0	1,86,656	1,86,656
Total for Detail head 45:									0	1,86,656	1,86,656
Total for Sub head 17:									0	1,86,656	1,86,656
			0018	0000	045	000			0	1,48,000	1,48,000
Total for Detail head 45:									0	1,48,000	1,48,000
Total for Sub head 18:									0	1,48,000	1,48,000
			0019	0000	045	000			0	1,58,540	1,58,540
Total for Detail head 45:									0	1,58,540	1,58,540
Total for Sub head 19:									0	1,58,540	1,58,540
			0020	0000	045	000			0	98,639	98,639
Total for Detail head 45:									0	98,639	98,639
Total for Sub head 20:									0	98,639	98,639
			0021	0000	045	000			0	1,47,084	1,47,084
Total for Detail head 45:									0	1,47,084	1,47,084

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Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	04	101	0021					Total for Sub head 21:	0	1,47,084	1,47,084
			0022	0000	045	000			0	2,55,17,248	2,55,17,248
								Total for Detail head 45:	0	2,55,17,248	2,55,17,248
								Total for Sub head 22:	0	2,55,17,248	2,55,17,248
			0023	0000	045	000			0	5,47,516	5,47,516
								Total for Detail head 45:	0	5,47,516	5,47,516
								Total for Sub head 23:	0	5,47,516	5,47,516
			0024	0000	045	000			0	20,11,792	20,11,792
								Total for Detail head 45:	0	20,11,792	20,11,792
								Total for Sub head 24:	0	20,11,792	20,11,792
			0025	0000	045	000			0	11,91,152	11,91,152
								Total for Detail head 45:	0	11,91,152	11,91,152
								Total for Sub head 25:	0	11,91,152	11,91,152
			0032	0000	045	000			0	11,42,507	11,42,507
								Total for Detail head 45:	0	11,42,507	11,42,507
								Total for Sub head 32:	0	11,42,507	11,42,507
			0033	0000	045	000			0	7,24,008	7,24,008
								Total for Detail head 45:	0	7,24,008	7,24,008
								Total for Sub head 33:	0	7,24,008	7,24,008
			0034	0000	045	000			0	14,23,740	14,23,740
								Total for Detail head 45:	0	14,23,740	14,23,740

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	04	101	0034					Total for Sub head 34:	0	14,23,740	14,23,740
			0035	0000	045	000			0	22,80,627	22,80,627
								Total for Detail head 45:	0	22,80,627	22,80,627
								Total for Sub head 35:	0	22,80,627	22,80,627
			0036	0000	045	000			0	58,80,021	58,80,021
								Total for Detail head 45:	0	58,80,021	58,80,021
								Total for Sub head 36:	0	58,80,021	58,80,021
			0037	0000	045	000			0	24,667	24,667
								Total for Detail head 45:	0	24,667	24,667
								Total for Sub head 37:	0	24,667	24,667
			0038	0000	045	000			0	49,68,032	49,68,032
								Total for Detail head 45:	0	49,68,032	49,68,032
								Total for Sub head 38:	0	49,68,032	49,68,032
								Total for Minor head 101:	0	5,21,28,843	5,21,28,843
		104	0001	0000	045	000			0	1,09,597	1,09,597
								Total for Detail head 45:	0	1,09,597	1,09,597
								Total for Sub head 1:	0	1,09,597	1,09,597
								Total for Minor head 104:	0	1,09,597	1,09,597
		105	0001	0000	045	000			0	6,41,831	6,41,831
								Total for Detail head 45:	0	6,41,831	6,41,831

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : SEPTEMBER

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	04	105	0001								
Total for Sub head 1:									0	6,41,831	6,41,831
Total for Minor head 105:									0	6,41,831	6,41,831
Total for Sub Major head 4:									0	5,28,80,271	5,28,80,271
Total for Major head 2049:									4,09,50,000	30,34,96,566	26,25,46,566

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Grant Code: 95

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2051	00	102	0001	0000	001	000			0	1,97,81,835	1,97,81,835
								Total for Detail head 1:	0	1,97,81,835	1,97,81,835
					002	000			0	9,24,622	9,24,622
								Total for Detail head 2:	0	9,24,622	9,24,622
					006	000			0	39,486	39,486
								Total for Detail head 6:	0	39,486	39,486
					011	000			0	33,000	33,000
								Total for Detail head 11:	0	33,000	33,000
					013	000			0	34,40,999	34,40,999
								Total for Detail head 13:	0	34,40,999	34,40,999
					026	000			0	70,005	70,005
								Total for Detail head 26:	0	70,005	70,005
					028	000			0	3,91,320	3,91,320
								Total for Detail head 28:	0	3,91,320	3,91,320
								Total for Sub head 1:	0	2,46,81,267	2,46,81,267
								Total for Minor head 102:	0	2,46,81,267	2,46,81,267
								Total for Major head 2051:	0	2,46,81,267	2,46,81,267

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Financial Year : 2020-2021

Accounting Month : SEPTEMBER

Grant Code: 96

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6003	00	105	0001	0000	055	000			0	36,74,600	36,74,600
Total for Detail head 55:									0	36,74,600	36,74,600
Total for Sub head 1:									0	36,74,600	36,74,600
Total for Minor head 105:									0	36,74,600	36,74,600
		111	0001	0000	055	000			0	14,22,15,700	14,22,15,700
Total for Detail head 55:									0	14,22,15,700	14,22,15,700
Total for Sub head 1:									0	14,22,15,700	14,22,15,700
Total for Minor head 111:									0	14,22,15,700	14,22,15,700
Total for Major head 6003:									0	14,58,90,300	14,58,90,300

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Financial Year : 2020-2021

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Grant Code: 97

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6004	08	201	0001	0000	055	000			0	40,000	40,000
Total for Detail head 55:									0	40,000	40,000
Total for Sub head 1:									0	40,000	40,000
Total for Minor head 201:									0	40,000	40,000
Total for Sub Major head 8:									0	40,000	40,000
	09	101	0001	0000	055	000			0	2,03,57,910	2,03,57,910
Total for Detail head 55:									0	2,03,57,910	2,03,57,910
Total for Sub head 1:									0	2,03,57,910	2,03,57,910
			0002	0000	055	000			0	5,96,12,422	5,96,12,422
Total for Detail head 55:									0	5,96,12,422	5,96,12,422
Total for Sub head 2:									0	5,96,12,422	5,96,12,422
			0003	0000	055	000			0	22,27,233	22,27,233
Total for Detail head 55:									0	22,27,233	22,27,233
Total for Sub head 3:									0	22,27,233	22,27,233
Total for Minor head 101:									0	8,21,97,565	8,21,97,565
		102	0001	0000	055	000			0	18,56,312	18,56,312
Total for Detail head 55:									0	18,56,312	18,56,312
Total for Sub head 1:									0	18,56,312	18,56,312
Total for Minor head 102:									0	18,56,312	18,56,312
		800	0001	0000	055	000			0	3,11,280	3,11,280

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Financial Year : 2020-2021

Accounting Month : SEPTEMBER

Grant Code: 97

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6004	09	800	0001	0000	055						
Total for Detail head 55:									0	3,11,280	3,11,280
Total for Sub head 1:									0	3,11,280	3,11,280
Total for Minor head 800:									0	3,11,280	3,11,280
Total for Sub Major head 9:									0	8,43,65,157	8,43,65,157
Total for Major head 6004:									0	8,44,05,157	8,44,05,157