

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 2

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2012	03	090	0001	0000	050	000			30,00,000	32,90,595	2,90,595
<b>Total for Detail head 50:</b>									<b>30,00,000</b>	<b>32,90,595</b>	<b>2,90,595</b>
<b>Total for Sub head 1:</b>									<b>30,00,000</b>	<b>32,90,595</b>	<b>2,90,595</b>
<b>Total for Minor head 90:</b>									<b>30,00,000</b>	<b>32,90,595</b>	<b>2,90,595</b>
		107	0001	0000	001	000			6,00,000	6,25,000	25,000
<b>Total for Detail head 1:</b>									<b>6,00,000</b>	<b>6,25,000</b>	<b>25,000</b>
<b>Total for Sub head 1:</b>									<b>6,00,000</b>	<b>6,25,000</b>	<b>25,000</b>
<b>Total for Minor head 107:</b>									<b>6,00,000</b>	<b>6,25,000</b>	<b>25,000</b>
<b>Total for Sub Major head 3:</b>									<b>36,00,000</b>	<b>39,15,595</b>	<b>3,15,595</b>
<b>Total for Major head 2012:</b>									<b>36,00,000</b>	<b>39,15,595</b>	<b>3,15,595</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 3

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2013	00	105	0004	0000	036	000			2,00,00,000	3,50,00,000	1,50,00,000
<b>Total for Detail head 36:</b>									<b>2,00,00,000</b>	<b>3,50,00,000</b>	<b>1,50,00,000</b>
<b>Total for Sub head 4:</b>									<b>2,00,00,000</b>	<b>3,50,00,000</b>	<b>1,50,00,000</b>
<b>Total for Minor head 105:</b>									<b>2,00,00,000</b>	<b>3,50,00,000</b>	<b>1,50,00,000</b>
		800	0001	0000	028	000			0	20,00,000	20,00,000
<b>Total for Detail head 28:</b>									<b>0</b>	<b>20,00,000</b>	<b>20,00,000</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>20,00,000</b>	<b>20,00,000</b>
<b>Total for Minor head 800:</b>									<b>0</b>	<b>20,00,000</b>	<b>20,00,000</b>
<b>Total for Major head 2013:</b>									<b>2,00,00,000</b>	<b>3,70,00,000</b>	<b>1,70,00,000</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 4

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2014	00	105	0001	0000	002	000			35,00,000	45,34,257	10,34,257
<b>Total for Detail head 2:</b>									<b>35,00,000</b>	<b>45,34,257</b>	<b>10,34,257</b>
<b>Total for Sub head 1:</b>									<b>35,00,000</b>	<b>45,34,257</b>	<b>10,34,257</b>
<b>Total for Minor head 105:</b>									<b>35,00,000</b>	<b>45,34,257</b>	<b>10,34,257</b>
		108	0003	0000	002	000			17,00,000	20,35,412	3,35,412
<b>Total for Detail head 2:</b>									<b>17,00,000</b>	<b>20,35,412</b>	<b>3,35,412</b>
<b>Total for Sub head 3:</b>									<b>17,00,000</b>	<b>20,35,412</b>	<b>3,35,412</b>
<b>Total for Minor head 108:</b>									<b>17,00,000</b>	<b>20,35,412</b>	<b>3,35,412</b>
		114	0001	0000	002	000			0	3,27,720	3,27,720
<b>Total for Detail head 2:</b>									<b>0</b>	<b>3,27,720</b>	<b>3,27,720</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>3,27,720</b>	<b>3,27,720</b>
			0003	0000	028	000			60,00,000	76,52,300	16,52,300
<b>Total for Detail head 28:</b>									<b>60,00,000</b>	<b>76,52,300</b>	<b>16,52,300</b>
<b>Total for Sub head 3:</b>									<b>60,00,000</b>	<b>76,52,300</b>	<b>16,52,300</b>
<b>Total for Minor head 114:</b>									<b>60,00,000</b>	<b>79,80,020</b>	<b>19,80,020</b>
<b>Total for Major head 2014:</b>									<b>1,12,00,000</b>	<b>1,45,49,689</b>	<b>33,49,689</b>

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

4 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 6

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2245	05	101	0003	0000	050	000			0	36,52,00,000	36,52,00,000
<b>Total for Detail head 50:</b>									<b>0</b>	<b>36,52,00,000</b>	<b>36,52,00,000</b>
<b>Total for Sub head 3:</b>									<b>0</b>	<b>36,52,00,000</b>	<b>36,52,00,000</b>
<b>Total for Minor head 101:</b>									<b>0</b>	<b>36,52,00,000</b>	<b>36,52,00,000</b>
<b>Total for Sub Major head 5:</b>									<b>0</b>	<b>36,52,00,000</b>	<b>36,52,00,000</b>
	80	101	0001	0000	026	000			7,25,000	12,66,000	5,41,000
<b>Total for Detail head 26:</b>									<b>7,25,000</b>	<b>12,66,000</b>	<b>5,41,000</b>
<b>Total for Sub head 1:</b>									<b>7,25,000</b>	<b>12,66,000</b>	<b>5,41,000</b>
			0003	0000	050	000			1,60,000	3,79,000	2,19,000
<b>Total for Detail head 50:</b>									<b>1,60,000</b>	<b>3,79,000</b>	<b>2,19,000</b>
<b>Total for Sub head 3:</b>									<b>1,60,000</b>	<b>3,79,000</b>	<b>2,19,000</b>
<b>Total for Minor head 101:</b>									<b>8,85,000</b>	<b>16,45,000</b>	<b>7,60,000</b>
		102	0002	0000	031	000			0	4,20,000	4,20,000
<b>Total for Detail head 31:</b>									<b>0</b>	<b>4,20,000</b>	<b>4,20,000</b>
<b>Total for Sub head 2:</b>									<b>0</b>	<b>4,20,000</b>	<b>4,20,000</b>
			0004	0000	013	000			0	20,00,000	20,00,000
<b>Total for Detail head 13:</b>									<b>0</b>	<b>20,00,000</b>	<b>20,00,000</b>
<b>Total for Sub head 4:</b>									<b>0</b>	<b>20,00,000</b>	<b>20,00,000</b>
			0005	0000	002	000			0	2,64,000	2,64,000
<b>Total for Detail head 2:</b>									<b>0</b>	<b>2,64,000</b>	<b>2,64,000</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 6

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2245	80	102	0005	0000	013	000			0	2,00,000	2,00,000
<b>Total for Detail head 13:</b>									<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>
					028	000			0	12,00,000	12,00,000
<b>Total for Detail head 28:</b>									<b>0</b>	<b>12,00,000</b>	<b>12,00,000</b>
					050	000			0	74,000	74,000
<b>Total for Detail head 50:</b>									<b>0</b>	<b>74,000</b>	<b>74,000</b>
<b>Total for Sub head 5:</b>									<b>0</b>	<b>17,38,000</b>	<b>17,38,000</b>
<b>Total for Minor head 102:</b>									<b>0</b>	<b>41,58,000</b>	<b>41,58,000</b>
<b>Total for Sub Major head 80:</b>									<b>8,85,000</b>	<b>58,03,000</b>	<b>49,18,000</b>
<b>Total for Major head 2245:</b>									<b>8,85,000</b>	<b>37,10,03,000</b>	<b>37,01,18,000</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 7

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2030	03	001	0002	0000	006	000			2,10,000	4,33,748	2,23,748
<b>Total for Detail head 6:</b>									<b>2,10,000</b>	<b>4,33,748</b>	<b>2,23,748</b>
<b>Total for Sub head 2:</b>									<b>2,10,000</b>	<b>4,33,748</b>	<b>2,23,748</b>
<b>Total for Minor head 1:</b>									<b>2,10,000</b>	<b>4,33,748</b>	<b>2,23,748</b>
<b>Total for Sub Major head 3:</b>									<b>2,10,000</b>	<b>4,33,748</b>	<b>2,23,748</b>
<b>Total for Major head 2030:</b>									<b>2,10,000</b>	<b>4,33,748</b>	<b>2,23,748</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 8

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2039	00	001	0010	0000	013	000			0	20,70,000	20,70,000
<b>Total for Detail head 13:</b>									<b>0</b>	<b>20,70,000</b>	<b>20,70,000</b>
<b>Total for Sub head 10:</b>									<b>0</b>	<b>20,70,000</b>	<b>20,70,000</b>
<b>Total for Minor head 1:</b>									<b>0</b>	<b>20,70,000</b>	<b>20,70,000</b>
<b>Total for Major head 2039:</b>									<b>0</b>	<b>20,70,000</b>	<b>20,70,000</b>

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

8 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 11

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2801	80	101	0001	0000	033	000			0	17,76,70,000	17,76,70,000
<b>Total for Detail head 33:</b>									<b>0</b>	<b>17,76,70,000</b>	<b>17,76,70,000</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>17,76,70,000</b>	<b>17,76,70,000</b>
			0068	0000	036	000			0	53,90,000	53,90,000
<b>Total for Detail head 36:</b>									<b>0</b>	<b>53,90,000</b>	<b>53,90,000</b>
<b>Total for Sub head 68:</b>									<b>0</b>	<b>53,90,000</b>	<b>53,90,000</b>
			0080	0000	050	000			0	15,00,00,000	15,00,00,000
<b>Total for Detail head 50:</b>									<b>0</b>	<b>15,00,00,000</b>	<b>15,00,00,000</b>
<b>Total for Sub head 80:</b>									<b>0</b>	<b>15,00,00,000</b>	<b>15,00,00,000</b>
<b>Total for Minor head 101:</b>									<b>0</b>	<b>33,30,60,000</b>	<b>33,30,60,000</b>
<b>Total for Sub Major head 80:</b>									<b>0</b>	<b>33,30,60,000</b>	<b>33,30,60,000</b>
<b>Total for Major head 2801:</b>									<b>0</b>	<b>33,30,60,000</b>	<b>33,30,60,000</b>
2810	00	102	0008	0000	036	000			0	59,140	59,140
<b>Total for Detail head 36:</b>									<b>0</b>	<b>59,140</b>	<b>59,140</b>
<b>Total for Sub head 8:</b>									<b>0</b>	<b>59,140</b>	<b>59,140</b>
<b>Total for Minor head 102:</b>									<b>0</b>	<b>59,140</b>	<b>59,140</b>
<b>Total for Major head 2810:</b>									<b>0</b>	<b>59,140</b>	<b>59,140</b>
4552	00	111	0006	0006	053	000			1,00,00,000	1,50,00,000	50,00,000
<b>Total for Detail head 53:</b>									<b>1,00,00,000</b>	<b>1,50,00,000</b>	<b>50,00,000</b>
<b>Total for Sub Sub head 6:</b>									<b>1,00,00,000</b>	<b>1,50,00,000</b>	<b>50,00,000</b>



## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 11

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4552	00	111	0006					<b>Total for Sub head 6:</b>	<b>1,00,00,000</b>	<b>1,50,00,000</b>	<b>50,00,000</b>
								<b>Total for Minor head 111:</b>	<b>1,00,00,000</b>	<b>1,50,00,000</b>	<b>50,00,000</b>
								<b>Total for Major head 4552:</b>	<b>1,00,00,000</b>	<b>1,50,00,000</b>	<b>50,00,000</b>
6801	00	800	0004	0000	055	000			0	77,08,600	77,08,600
								<b>Total for Detail head 55:</b>	<b>0</b>	<b>77,08,600</b>	<b>77,08,600</b>
								<b>Total for Sub head 4:</b>	<b>0</b>	<b>77,08,600</b>	<b>77,08,600</b>
								<b>Total for Minor head 800:</b>	<b>0</b>	<b>77,08,600</b>	<b>77,08,600</b>
								<b>Total for Major head 6801:</b>	<b>0</b>	<b>77,08,600</b>	<b>77,08,600</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2013	00	800	0005	0000	013	000			3,00,000	3,42,137	42,137
<b>Total for Detail head 13:</b>									<b>3,00,000</b>	<b>3,42,137</b>	<b>42,137</b>
<b>Total for Sub head 5:</b>									<b>3,00,000</b>	<b>3,42,137</b>	<b>42,137</b>
<b>Total for Minor head 800:</b>									<b>3,00,000</b>	<b>3,42,137</b>	<b>42,137</b>
<b>Total for Major head 2013:</b>									<b>3,00,000</b>	<b>3,42,137</b>	<b>42,137</b>
2052	00	090	0009	0000	014	000			1,20,000	1,80,000	60,000
<b>Total for Detail head 14:</b>									<b>1,20,000</b>	<b>1,80,000</b>	<b>60,000</b>
<b>Total for Sub head 9:</b>									<b>1,20,000</b>	<b>1,80,000</b>	<b>60,000</b>
<b>Total for Minor head 90:</b>									<b>1,20,000</b>	<b>1,80,000</b>	<b>60,000</b>
<b>Total for Major head 2052:</b>									<b>1,20,000</b>	<b>1,80,000</b>	<b>60,000</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 14

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2053	00	094	0001	0000	014	000			0	49,500	49,500
<b>Total for Detail head 14:</b>									<b>0</b>	<b>49,500</b>	<b>49,500</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>49,500</b>	<b>49,500</b>
<b>Total for Minor head 94:</b>									<b>0</b>	<b>49,500</b>	<b>49,500</b>
<b>Total for Major head 2053:</b>									<b>0</b>	<b>49,500</b>	<b>49,500</b>

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

12 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 16

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2055	00	001	0001	0000	041	000			40,00,000	1,05,00,000	65,00,000
<b>Total for Detail head 41:</b>									<b>40,00,000</b>	<b>1,05,00,000</b>	<b>65,00,000</b>
<b>Total for Sub head 1:</b>									<b>40,00,000</b>	<b>1,05,00,000</b>	<b>65,00,000</b>
			0011	0000	013	000			17,00,000	1,82,07,636	1,65,07,636
<b>Total for Detail head 13:</b>									<b>17,00,000</b>	<b>1,82,07,636</b>	<b>1,65,07,636</b>
<b>Total for Sub head 11:</b>									<b>17,00,000</b>	<b>1,82,07,636</b>	<b>1,65,07,636</b>
<b>Total for Minor head 1:</b>									<b>57,00,000</b>	<b>2,87,07,636</b>	<b>2,30,07,636</b>
		104	0013	0000	024	000			46,50,000	47,67,141	1,17,141
<b>Total for Detail head 24:</b>									<b>46,50,000</b>	<b>47,67,141</b>	<b>1,17,141</b>
<b>Total for Sub head 13:</b>									<b>46,50,000</b>	<b>47,67,141</b>	<b>1,17,141</b>
			0016	0000	021	000			5,00,000	12,47,702	7,47,702
<b>Total for Detail head 21:</b>									<b>5,00,000</b>	<b>12,47,702</b>	<b>7,47,702</b>
					024	000			25,00,000	25,09,367	9,367
<b>Total for Detail head 24:</b>									<b>25,00,000</b>	<b>25,09,367</b>	<b>9,367</b>
<b>Total for Sub head 16:</b>									<b>30,00,000</b>	<b>37,57,069</b>	<b>7,57,069</b>
<b>Total for Minor head 104:</b>									<b>76,50,000</b>	<b>85,24,210</b>	<b>8,74,210</b>
		109	0002	0000	002	000			16,000	1,29,000	1,13,000
<b>Total for Detail head 2:</b>									<b>16,000</b>	<b>1,29,000</b>	<b>1,13,000</b>
					021	000			2,52,000	3,84,709	1,32,709
<b>Total for Detail head 21:</b>									<b>2,52,000</b>	<b>3,84,709</b>	<b>1,32,709</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 16

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2055	00	109	0002					<b>Total for Sub head 2:</b>	<b>2,68,000</b>	<b>5,13,709</b>	<b>2,45,709</b>
								<b>Total for Minor head 109:</b>	<b>2,68,000</b>	<b>5,13,709</b>	<b>2,45,709</b>
								<b>Total for Major head 2055:</b>	<b>1,36,18,000</b>	<b>3,77,45,555</b>	<b>2,41,27,555</b>
4055	00	211	0003	0000	053	000			0	77,00,000	77,00,000
								<b>Total for Detail head 53:</b>	<b>0</b>	<b>77,00,000</b>	<b>77,00,000</b>
								<b>Total for Sub head 3:</b>	<b>0</b>	<b>77,00,000</b>	<b>77,00,000</b>
			0005	0000	053	000			55,82,000	1,00,27,000	44,45,000
								<b>Total for Detail head 53:</b>	<b>55,82,000</b>	<b>1,00,27,000</b>	<b>44,45,000</b>
								<b>Total for Sub head 5:</b>	<b>55,82,000</b>	<b>1,00,27,000</b>	<b>44,45,000</b>
								<b>Total for Minor head 211:</b>	<b>55,82,000</b>	<b>1,77,27,000</b>	<b>1,21,45,000</b>
								<b>Total for Major head 4055:</b>	<b>55,82,000</b>	<b>1,77,27,000</b>	<b>1,21,45,000</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 18

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2058	00	001	0001	0000	014	000			2,70,000	2,82,387	12,387
<b>Total for Detail head 14:</b>									<b>2,70,000</b>	<b>2,82,387</b>	<b>12,387</b>
<b>Total for Sub head 1:</b>									<b>2,70,000</b>	<b>2,82,387</b>	<b>12,387</b>
<b>Total for Minor head 1:</b>									<b>2,70,000</b>	<b>2,82,387</b>	<b>12,387</b>
<b>Total for Major head 2058:</b>									<b>2,70,000</b>	<b>2,82,387</b>	<b>12,387</b>

for  
The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0002	0000	001	000			0	18,93,042	18,93,042
<b>Total for Detail head 1:</b>									<b>0</b>	<b>18,93,042</b>	<b>18,93,042</b>
<b>Total for Sub head 2:</b>									<b>0</b>	<b>18,93,042</b>	<b>18,93,042</b>
			0008	0000	001	000			0	25,78,272	25,78,272
<b>Total for Detail head 1:</b>									<b>0</b>	<b>25,78,272</b>	<b>25,78,272</b>
<b>Total for Sub head 8:</b>									<b>0</b>	<b>25,78,272</b>	<b>25,78,272</b>
<b>Total for Minor head 1:</b>									<b>0</b>	<b>44,71,314</b>	<b>44,71,314</b>
<b>Total for Sub Major head 80:</b>									<b>0</b>	<b>44,71,314</b>	<b>44,71,314</b>
<b>Total for Major head 2059:</b>									<b>0</b>	<b>44,71,314</b>	<b>44,71,314</b>
2216	07	053	0001	0000	027	000			0	3,65,13,721	3,65,13,721
<b>Total for Detail head 27:</b>									<b>0</b>	<b>3,65,13,721</b>	<b>3,65,13,721</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>3,65,13,721</b>	<b>3,65,13,721</b>
			0002	0001	027	000			0	1,75,72,719	1,75,72,719
<b>Total for Detail head 27:</b>									<b>0</b>	<b>1,75,72,719</b>	<b>1,75,72,719</b>
<b>Total for Sub Sub head 1:</b>									<b>0</b>	<b>1,75,72,719</b>	<b>1,75,72,719</b>
<b>Total for Sub head 2:</b>									<b>0</b>	<b>1,75,72,719</b>	<b>1,75,72,719</b>
<b>Total for Minor head 53:</b>									<b>0</b>	<b>5,40,86,440</b>	<b>5,40,86,440</b>
<b>Total for Sub Major head 7:</b>									<b>0</b>	<b>5,40,86,440</b>	<b>5,40,86,440</b>
<b>Total for Major head 2216:</b>									<b>0</b>	<b>5,40,86,440</b>	<b>5,40,86,440</b>
4059	80	051	0001	0002	053	000			0	18,88,80,664	18,88,80,664

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

16 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4059	80	051	0001	0002	053				0	18,88,80,664	18,88,80,664
<b>Total for Detail head 53:</b>									<b>0</b>	<b>18,88,80,664</b>	<b>18,88,80,664</b>
<b>Total for Sub Sub head 2:</b>									<b>0</b>	<b>18,88,80,664</b>	<b>18,88,80,664</b>
				0003	053	000			0	2,79,32,787	2,79,32,787
<b>Total for Detail head 53:</b>									<b>0</b>	<b>2,79,32,787</b>	<b>2,79,32,787</b>
<b>Total for Sub Sub head 3:</b>									<b>0</b>	<b>2,79,32,787</b>	<b>2,79,32,787</b>
				0004	053	000			0	28,46,52,658	28,46,52,658
<b>Total for Detail head 53:</b>									<b>0</b>	<b>28,46,52,658</b>	<b>28,46,52,658</b>
<b>Total for Sub Sub head 4:</b>									<b>0</b>	<b>28,46,52,658</b>	<b>28,46,52,658</b>
				0010	053	000			0	2,73,32,630	2,73,32,630
<b>Total for Detail head 53:</b>									<b>0</b>	<b>2,73,32,630</b>	<b>2,73,32,630</b>
<b>Total for Sub Sub head 10:</b>									<b>0</b>	<b>2,73,32,630</b>	<b>2,73,32,630</b>
				0012	053	000			0	6,83,861	6,83,861
<b>Total for Detail head 53:</b>									<b>0</b>	<b>6,83,861</b>	<b>6,83,861</b>
<b>Total for Sub Sub head 12:</b>									<b>0</b>	<b>6,83,861</b>	<b>6,83,861</b>
				0013	053	000			0	5,16,01,983	5,16,01,983
<b>Total for Detail head 53:</b>									<b>0</b>	<b>5,16,01,983</b>	<b>5,16,01,983</b>
<b>Total for Sub Sub head 13:</b>									<b>0</b>	<b>5,16,01,983</b>	<b>5,16,01,983</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>58,10,84,583</b>	<b>58,10,84,583</b>
<b>Total for Minor head 51:</b>									<b>0</b>	<b>58,10,84,583</b>	<b>58,10,84,583</b>
<b>Total for Sub Major head 80:</b>									<b>0</b>	<b>58,10,84,583</b>	<b>58,10,84,583</b>



for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

17 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4059								<b>Total for Major head 4059:</b>	<b>0</b>	<b>58,10,84,583</b>	<b>58,10,84,583</b>
4202	01	201	0001	0000	053	000			0	30,00,000	30,00,000
								<b>Total for Detail head 53:</b>	<b>0</b>	<b>30,00,000</b>	<b>30,00,000</b>
								<b>Total for Sub head 1:</b>	<b>0</b>	<b>30,00,000</b>	<b>30,00,000</b>
								<b>Total for Minor head 201:</b>	<b>0</b>	<b>30,00,000</b>	<b>30,00,000</b>
								<b>Total for Sub Major head 1:</b>	<b>0</b>	<b>30,00,000</b>	<b>30,00,000</b>
	04	800	0004	0000	053	000			0	2,49,446	2,49,446
								<b>Total for Detail head 53:</b>	<b>0</b>	<b>2,49,446</b>	<b>2,49,446</b>
								<b>Total for Sub head 4:</b>	<b>0</b>	<b>2,49,446</b>	<b>2,49,446</b>
								<b>Total for Minor head 800:</b>	<b>0</b>	<b>2,49,446</b>	<b>2,49,446</b>
								<b>Total for Sub Major head 4:</b>	<b>0</b>	<b>2,49,446</b>	<b>2,49,446</b>
								<b>Total for Major head 4202:</b>	<b>0</b>	<b>32,49,446</b>	<b>32,49,446</b>
4216	01	700	0012	0003	053	000			0	13,58,089	13,58,089
								<b>Total for Detail head 53:</b>	<b>0</b>	<b>13,58,089</b>	<b>13,58,089</b>
								<b>Total for Sub Sub head 3:</b>	<b>0</b>	<b>13,58,089</b>	<b>13,58,089</b>
								<b>Total for Sub head 12:</b>	<b>0</b>	<b>13,58,089</b>	<b>13,58,089</b>
								<b>Total for Minor head 700:</b>	<b>0</b>	<b>13,58,089</b>	<b>13,58,089</b>
								<b>Total for Sub Major head 1:</b>	<b>0</b>	<b>13,58,089</b>	<b>13,58,089</b>
								<b>Total for Major head 4216:</b>	<b>0</b>	<b>13,58,089</b>	<b>13,58,089</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 20

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	106	0001	0000	002	000			70,000	1,52,381	82,381
<b>Total for Detail head 2:</b>									<b>70,000</b>	<b>1,52,381</b>	<b>82,381</b>
					011	000			2,80,000	4,03,420	1,23,420
<b>Total for Detail head 11:</b>									<b>2,80,000</b>	<b>4,03,420</b>	<b>1,23,420</b>
<b>Total for Sub head 1:</b>									<b>3,50,000</b>	<b>5,55,801</b>	<b>2,05,801</b>
			0002	0000	002	000			1,00,000	2,53,828	1,53,828
<b>Total for Detail head 2:</b>									<b>1,00,000</b>	<b>2,53,828</b>	<b>1,53,828</b>
<b>Total for Sub head 2:</b>									<b>1,00,000</b>	<b>2,53,828</b>	<b>1,53,828</b>
<b>Total for Minor head 106:</b>									<b>4,50,000</b>	<b>8,09,629</b>	<b>3,59,629</b>
<b>Total for Major head 2070:</b>									<b>4,50,000</b>	<b>8,09,629</b>	<b>3,59,629</b>

for  
The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	01	104	0004	0000	001	000			1,84,00,000	18,85,20,902	17,01,20,902
<b>Total for Detail head 1:</b>									<b>1,84,00,000</b>	<b>18,85,20,902</b>	<b>17,01,20,902</b>
<b>Total for Sub head 4:</b>									<b>1,84,00,000</b>	<b>18,85,20,902</b>	<b>17,01,20,902</b>
<b>Total for Minor head 104:</b>									<b>1,84,00,000</b>	<b>18,85,20,902</b>	<b>17,01,20,902</b>
<b>Total for Sub Major head 1:</b>									<b>1,84,00,000</b>	<b>18,85,20,902</b>	<b>17,01,20,902</b>
	02	001	0002	0000	002	000			95,000	1,40,350	45,350
<b>Total for Detail head 2:</b>									<b>95,000</b>	<b>1,40,350</b>	<b>45,350</b>
<b>Total for Sub head 2:</b>									<b>95,000</b>	<b>1,40,350</b>	<b>45,350</b>
<b>Total for Minor head 1:</b>									<b>95,000</b>	<b>1,40,350</b>	<b>45,350</b>
		105	0005	0000	031	000			1,50,000	1,67,500	17,500
<b>Total for Detail head 31:</b>									<b>1,50,000</b>	<b>1,67,500</b>	<b>17,500</b>
<b>Total for Sub head 5:</b>									<b>1,50,000</b>	<b>1,67,500</b>	<b>17,500</b>
<b>Total for Minor head 105:</b>									<b>1,50,000</b>	<b>1,67,500</b>	<b>17,500</b>
		110	0026	0000	031	000			0	6,27,960	6,27,960
<b>Total for Detail head 31:</b>									<b>0</b>	<b>6,27,960</b>	<b>6,27,960</b>
<b>Total for Sub head 26:</b>									<b>0</b>	<b>6,27,960</b>	<b>6,27,960</b>
<b>Total for Minor head 110:</b>									<b>0</b>	<b>6,27,960</b>	<b>6,27,960</b>
<b>Total for Sub Major head 2:</b>									<b>2,45,000</b>	<b>9,35,810</b>	<b>6,90,810</b>
	03	001	0001	0000	001	000			59,500	1,12,34,057	1,11,74,557
<b>Total for Detail head 1:</b>									<b>59,500</b>	<b>1,12,34,057</b>	<b>1,11,74,557</b>

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

20 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	03	001	0001								
								<b>Total for Sub head 1:</b>	<b>59,500</b>	<b>1,12,34,057</b>	<b>1,11,74,557</b>
								<b>Total for Minor head 1:</b>	<b>59,500</b>	<b>1,12,34,057</b>	<b>1,11,74,557</b>
		103	0013	0000	002	000			37,70,000	40,71,839	3,01,839
								<b>Total for Detail head 2:</b>	<b>37,70,000</b>	<b>40,71,839</b>	<b>3,01,839</b>
								<b>Total for Sub head 13:</b>	<b>37,70,000</b>	<b>40,71,839</b>	<b>3,01,839</b>
								<b>Total for Minor head 103:</b>	<b>37,70,000</b>	<b>40,71,839</b>	<b>3,01,839</b>
								<b>Total for Sub Major head 3:</b>	<b>38,29,500</b>	<b>1,53,05,896</b>	<b>1,14,76,396</b>
	04	200	0003	0000	002	000			1,26,000	5,34,720	4,08,720
								<b>Total for Detail head 2:</b>	<b>1,26,000</b>	<b>5,34,720</b>	<b>4,08,720</b>
								<b>Total for Sub head 3:</b>	<b>1,26,000</b>	<b>5,34,720</b>	<b>4,08,720</b>
								<b>Total for Minor head 200:</b>	<b>1,26,000</b>	<b>5,34,720</b>	<b>4,08,720</b>
								<b>Total for Sub Major head 4:</b>	<b>1,26,000</b>	<b>5,34,720</b>	<b>4,08,720</b>
	80	003	0021	0000	001	000			1,42,00,000	1,70,53,174	28,53,174
								<b>Total for Detail head 1:</b>	<b>1,42,00,000</b>	<b>1,70,53,174</b>	<b>28,53,174</b>
								<b>Total for Sub head 21:</b>	<b>1,42,00,000</b>	<b>1,70,53,174</b>	<b>28,53,174</b>
			0025	0000	001	000			0	3,52,782	3,52,782
								<b>Total for Detail head 1:</b>	<b>0</b>	<b>3,52,782</b>	<b>3,52,782</b>
								<b>Total for Sub head 25:</b>	<b>0</b>	<b>3,52,782</b>	<b>3,52,782</b>
			0029	0000	002	000			1,20,000	5,92,057	4,72,057
								<b>Total for Detail head 2:</b>	<b>1,20,000</b>	<b>5,92,057</b>	<b>4,72,057</b>

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

21 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	80	003	0029					<b>Total for Sub head 29:</b>	<b>1,20,000</b>	<b>5,92,057</b>	<b>4,72,057</b>
			0035	0001	001	000			0	11,020	11,020
								<b>Total for Detail head 1:</b>	<b>0</b>	<b>11,020</b>	<b>11,020</b>
								<b>Total for Sub Sub head 1:</b>	<b>0</b>	<b>11,020</b>	<b>11,020</b>
								<b>Total for Sub head 35:</b>	<b>0</b>	<b>11,020</b>	<b>11,020</b>
								<b>Total for Minor head 3:</b>	<b>1,43,20,000</b>	<b>1,80,09,033</b>	<b>36,89,033</b>
								<b>Total for Sub Major head 80:</b>	<b>1,43,20,000</b>	<b>1,80,09,033</b>	<b>36,89,033</b>
								<b>Total for Major head 2202:</b>	<b>3,69,20,500</b>	<b>22,33,06,361</b>	<b>18,63,85,861</b>
2203	00	105	0001	0000	002	000			0	19,43,275	19,43,275
								<b>Total for Detail head 2:</b>	<b>0</b>	<b>19,43,275</b>	<b>19,43,275</b>
								<b>Total for Sub head 1:</b>	<b>0</b>	<b>19,43,275</b>	<b>19,43,275</b>
			0013	0000	050	000			1,10,000	8,26,987	7,16,987
								<b>Total for Detail head 50:</b>	<b>1,10,000</b>	<b>8,26,987</b>	<b>7,16,987</b>
								<b>Total for Sub head 13:</b>	<b>1,10,000</b>	<b>8,26,987</b>	<b>7,16,987</b>
								<b>Total for Minor head 105:</b>	<b>1,10,000</b>	<b>27,70,262</b>	<b>26,60,262</b>
								<b>Total for Major head 2203:</b>	<b>1,10,000</b>	<b>27,70,262</b>	<b>26,60,262</b>
2204	00	001	0001	0000	001	000			0	13,47,562	13,47,562
								<b>Total for Detail head 1:</b>	<b>0</b>	<b>13,47,562</b>	<b>13,47,562</b>
								<b>Total for Sub head 1:</b>	<b>0</b>	<b>13,47,562</b>	<b>13,47,562</b>
			0003	0000	001	000			0	4,18,502	4,18,502

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

22 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2204	00	001	0003	0000	001				0	4,18,502	4,18,502
					002	000			0	45,900	45,900
									0	45,900	45,900
					011	000			0	1,50,000	1,50,000
									0	1,50,000	1,50,000
					013	000			0	2,02,744	2,02,744
									0	2,02,744	2,02,744
									0	8,17,146	8,17,146
									0	21,64,708	21,64,708
									0	21,64,708	21,64,708
4202	01	203	0007	0000	053	000			0	1,93,78,300	1,93,78,300
									0	1,93,78,300	1,93,78,300
									0	1,93,78,300	1,93,78,300
									0	1,93,78,300	1,93,78,300
									0	1,93,78,300	1,93,78,300
									0	1,93,78,300	1,93,78,300
4552	17	103	0001	0000	053	000			0	6,21,889	6,21,889
									0	6,21,889	6,21,889
									0	6,21,889	6,21,889
									0	6,21,889	6,21,889

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4552	17							<b>Total for Sub Major head 17:</b>	<b>0</b>	<b>6,21,889</b>	<b>6,21,889</b>
								<b>Total for Major head 4552:</b>	<b>0</b>	<b>6,21,889</b>	<b>6,21,889</b>

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

24 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 22

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	115	0001	0000	002	000			6,00,000	11,57,278	5,57,278
<b>Total for Detail head 2:</b>									<b>6,00,000</b>	<b>11,57,278</b>	<b>5,57,278</b>
					020	000			5,00,000	5,39,033	39,033
<b>Total for Detail head 20:</b>									<b>5,00,000</b>	<b>5,39,033</b>	<b>39,033</b>
<b>Total for Sub head 1:</b>									<b>11,00,000</b>	<b>16,96,311</b>	<b>5,96,311</b>
			0002	0000	014	000			12,05,000	31,68,997	19,63,997
<b>Total for Detail head 14:</b>									<b>12,05,000</b>	<b>31,68,997</b>	<b>19,63,997</b>
<b>Total for Sub head 2:</b>									<b>12,05,000</b>	<b>31,68,997</b>	<b>19,63,997</b>
			0009	0000	050	000			50,000	93,116	43,116
<b>Total for Detail head 50:</b>									<b>50,000</b>	<b>93,116</b>	<b>43,116</b>
<b>Total for Sub head 9:</b>									<b>50,000</b>	<b>93,116</b>	<b>43,116</b>
<b>Total for Minor head 115:</b>									<b>23,55,000</b>	<b>49,58,424</b>	<b>26,03,424</b>
		800	0010	0000	002	000			90,000	4,08,887	3,18,887
<b>Total for Detail head 2:</b>									<b>90,000</b>	<b>4,08,887</b>	<b>3,18,887</b>
<b>Total for Sub head 10:</b>									<b>90,000</b>	<b>4,08,887</b>	<b>3,18,887</b>
			0012	0000	002	000			20,000	51,856	31,856
<b>Total for Detail head 2:</b>									<b>20,000</b>	<b>51,856</b>	<b>31,856</b>
<b>Total for Sub head 12:</b>									<b>20,000</b>	<b>51,856</b>	<b>31,856</b>
<b>Total for Minor head 800:</b>									<b>1,10,000</b>	<b>4,60,743</b>	<b>3,50,743</b>
<b>Total for Major head 2070:</b>									<b>24,65,000</b>	<b>54,19,167</b>	<b>29,54,167</b>



for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

25 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 22

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	60	102	0001	0000	031	000			0	5,40,000	5,40,000
<b>Total for Detail head 31:</b>									<b>0</b>	<b>5,40,000</b>	<b>5,40,000</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>5,40,000</b>	<b>5,40,000</b>
<b>Total for Minor head 102:</b>									<b>0</b>	<b>5,40,000</b>	<b>5,40,000</b>
		200	0001	0000	001	000			0	39,41,496	39,41,496
<b>Total for Detail head 1:</b>									<b>0</b>	<b>39,41,496</b>	<b>39,41,496</b>
					002	000			0	58,800	58,800
<b>Total for Detail head 2:</b>									<b>0</b>	<b>58,800</b>	<b>58,800</b>
					011	000			0	5,772	5,772
<b>Total for Detail head 11:</b>									<b>0</b>	<b>5,772</b>	<b>5,772</b>
					013	000			0	3,15,689	3,15,689
<b>Total for Detail head 13:</b>									<b>0</b>	<b>3,15,689</b>	<b>3,15,689</b>
					050	000			0	20,000	20,000
<b>Total for Detail head 50:</b>									<b>0</b>	<b>20,000</b>	<b>20,000</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>43,41,757</b>	<b>43,41,757</b>
		0002	0000	0000	001	000			0	31,78,050	31,78,050
<b>Total for Detail head 1:</b>									<b>0</b>	<b>31,78,050</b>	<b>31,78,050</b>
					011	000			0	33,600	33,600
<b>Total for Detail head 11:</b>									<b>0</b>	<b>33,600</b>	<b>33,600</b>
					013	000			0	2,97,897	2,97,897
<b>Total for Detail head 13:</b>									<b>0</b>	<b>2,97,897</b>	<b>2,97,897</b>
					050	000			0	14,400	14,400

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 22

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	60	200	0002	0000	050						
<b>Total for Detail head 50:</b>									<b>0</b>	<b>14,400</b>	<b>14,400</b>
<b>Total for Sub head 2:</b>									<b>0</b>	<b>35,23,947</b>	<b>35,23,947</b>
<b>Total for Minor head 200:</b>									<b>0</b>	<b>78,65,704</b>	<b>78,65,704</b>
<b>Total for Sub Major head 60:</b>									<b>0</b>	<b>84,05,704</b>	<b>84,05,704</b>
<b>Total for Major head 2235:</b>									<b>0</b>	<b>84,05,704</b>	<b>84,05,704</b>

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

27 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	01	001	0001	0000	002	000			7,20,000	9,60,696	2,40,696
<b>Total for Detail head 2:</b>									<b>7,20,000</b>	<b>9,60,696</b>	<b>2,40,696</b>
<b>Total for Sub head 1:</b>									<b>7,20,000</b>	<b>9,60,696</b>	<b>2,40,696</b>
			0003	0000	002	000			39,10,000	56,64,331	17,54,331
<b>Total for Detail head 2:</b>									<b>39,10,000</b>	<b>56,64,331</b>	<b>17,54,331</b>
<b>Total for Sub head 3:</b>									<b>39,10,000</b>	<b>56,64,331</b>	<b>17,54,331</b>
<b>Total for Minor head 1:</b>									<b>46,30,000</b>	<b>66,25,027</b>	<b>19,95,027</b>
		110	0003	0000	013	000			11,60,000	11,98,067	38,067
<b>Total for Detail head 13:</b>									<b>11,60,000</b>	<b>11,98,067</b>	<b>38,067</b>
<b>Total for Sub head 3:</b>									<b>11,60,000</b>	<b>11,98,067</b>	<b>38,067</b>
			0004	0000	002	000			6,05,000	7,35,843	1,30,843
<b>Total for Detail head 2:</b>									<b>6,05,000</b>	<b>7,35,843</b>	<b>1,30,843</b>
<b>Total for Sub head 4:</b>									<b>6,05,000</b>	<b>7,35,843</b>	<b>1,30,843</b>
			0016	0000	006	000			12,40,000	16,90,366	4,50,366
<b>Total for Detail head 6:</b>									<b>12,40,000</b>	<b>16,90,366</b>	<b>4,50,366</b>
					013	000			23,70,000	45,11,851	21,41,851
<b>Total for Detail head 13:</b>									<b>23,70,000</b>	<b>45,11,851</b>	<b>21,41,851</b>
<b>Total for Sub head 16:</b>									<b>36,10,000</b>	<b>62,02,217</b>	<b>25,92,217</b>
			0022	0000	013	000			6,50,000	12,60,631	6,10,631
<b>Total for Detail head 13:</b>									<b>6,50,000</b>	<b>12,60,631</b>	<b>6,10,631</b>

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

28 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	01	110	0022					<b>Total for Sub head 22:</b>	<b>6,50,000</b>	<b>12,60,631</b>	<b>6,10,631</b>
								<b>Total for Minor head 110:</b>	<b>60,25,000</b>	<b>93,96,758</b>	<b>33,71,758</b>
								<b>Total for Sub Major head 1:</b>	<b>1,06,55,000</b>	<b>1,60,21,785</b>	<b>53,66,785</b>
	03	103	0003	0000	001	000			28,80,000	2,41,57,452	2,12,77,452
								<b>Total for Detail head 1:</b>	<b>28,80,000</b>	<b>2,41,57,452</b>	<b>2,12,77,452</b>
					051	000			3,40,000	5,29,690	1,89,690
								<b>Total for Detail head 51:</b>	<b>3,40,000</b>	<b>5,29,690</b>	<b>1,89,690</b>
								<b>Total for Sub head 3:</b>	<b>32,20,000</b>	<b>2,46,87,142</b>	<b>2,14,67,142</b>
								<b>Total for Minor head 103:</b>	<b>32,20,000</b>	<b>2,46,87,142</b>	<b>2,14,67,142</b>
		110	0001	0000	002	000			51,40,000	71,93,637	20,53,637
								<b>Total for Detail head 2:</b>	<b>51,40,000</b>	<b>71,93,637</b>	<b>20,53,637</b>
								<b>Total for Sub head 1:</b>	<b>51,40,000</b>	<b>71,93,637</b>	<b>20,53,637</b>
			0006	0002	006	000			1,15,000	1,50,000	35,000
								<b>Total for Detail head 6:</b>	<b>1,15,000</b>	<b>1,50,000</b>	<b>35,000</b>
								<b>Total for Sub Sub head 2:</b>	<b>1,15,000</b>	<b>1,50,000</b>	<b>35,000</b>
								<b>Total for Sub head 6:</b>	<b>1,15,000</b>	<b>1,50,000</b>	<b>35,000</b>
								<b>Total for Minor head 110:</b>	<b>52,55,000</b>	<b>73,43,637</b>	<b>20,88,637</b>
								<b>Total for Sub Major head 3:</b>	<b>84,75,000</b>	<b>3,20,30,779</b>	<b>2,35,55,779</b>
	80	800	0021	0002	036	000			24,85,00,000	64,76,50,000	39,91,50,000
								<b>Total for Detail head 36:</b>	<b>24,85,00,000</b>	<b>64,76,50,000</b>	<b>39,91,50,000</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	80	800	0021	0002				<b>Total for Sub Sub head 2:</b>	<b>24,85,00,000</b>	<b>64,76,50,000</b>	<b>39,91,50,000</b>
								<b>Total for Sub head 21:</b>	<b>24,85,00,000</b>	<b>64,76,50,000</b>	<b>39,91,50,000</b>
								<b>Total for Minor head 800:</b>	<b>24,85,00,000</b>	<b>64,76,50,000</b>	<b>39,91,50,000</b>
								<b>Total for Sub Major head 80:</b>	<b>24,85,00,000</b>	<b>64,76,50,000</b>	<b>39,91,50,000</b>
								<b>Total for Major head 2210:</b>	<b>26,76,30,000</b>	<b>69,57,02,564</b>	<b>42,80,72,564</b>
2552	09	110	0015	0000	036	000			1,00,00,000	2,54,70,000	1,54,70,000
								<b>Total for Detail head 36:</b>	<b>1,00,00,000</b>	<b>2,54,70,000</b>	<b>1,54,70,000</b>
								<b>Total for Sub head 15:</b>	<b>1,00,00,000</b>	<b>2,54,70,000</b>	<b>1,54,70,000</b>
								<b>Total for Minor head 110:</b>	<b>1,00,00,000</b>	<b>2,54,70,000</b>	<b>1,54,70,000</b>
								<b>Total for Sub Major head 9:</b>	<b>1,00,00,000</b>	<b>2,54,70,000</b>	<b>1,54,70,000</b>
								<b>Total for Major head 2552:</b>	<b>1,00,00,000</b>	<b>2,54,70,000</b>	<b>1,54,70,000</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	001	0001	0000	002	000			6,50,000	8,23,854	1,73,854
									<b>6,50,000</b>	<b>8,23,854</b>	<b>1,73,854</b>
									<b>6,50,000</b>	<b>8,23,854</b>	<b>1,73,854</b>
			0002	0000	002	000			1,24,50,000	1,91,25,099	66,75,099
									<b>1,24,50,000</b>	<b>1,91,25,099</b>	<b>66,75,099</b>
					013	000			1,30,22,000	2,53,64,655	1,23,42,655
									<b>1,30,22,000</b>	<b>2,53,64,655</b>	<b>1,23,42,655</b>
					016	000			85,000	40,94,812	40,09,812
									<b>85,000</b>	<b>40,94,812</b>	<b>40,09,812</b>
									<b>2,55,57,000</b>	<b>4,85,84,566</b>	<b>2,30,27,566</b>
			0004	0000	002	000			16,37,000	16,58,942	21,942
									<b>16,37,000</b>	<b>16,58,942</b>	<b>21,942</b>
									<b>16,37,000</b>	<b>16,58,942</b>	<b>21,942</b>
			0006	0000	002	000			2,37,000	2,85,760	48,760
									<b>2,37,000</b>	<b>2,85,760</b>	<b>48,760</b>
									<b>2,37,000</b>	<b>2,85,760</b>	<b>48,760</b>
			0007	0000	001	000			0	65,58,424	65,58,424
									<b>0</b>	<b>65,58,424</b>	<b>65,58,424</b>
					002	000			0	2,76,939	2,76,939
									<b>0</b>	<b>2,76,939</b>	<b>2,76,939</b>
					013	000			0	93,600	93,600

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

31 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	001	0007	0000	013				0	93,600	93,600
<b>Total for Detail head 13:</b>									<b>0</b>	<b>93,600</b>	<b>93,600</b>
<b>Total for Sub head 7:</b>									<b>0</b>	<b>69,28,963</b>	<b>69,28,963</b>
			0019	0000	001	000			0	26,84,424	26,84,424
<b>Total for Detail head 1:</b>									<b>0</b>	<b>26,84,424</b>	<b>26,84,424</b>
					002	000			0	1,16,716	1,16,716
<b>Total for Detail head 2:</b>									<b>0</b>	<b>1,16,716</b>	<b>1,16,716</b>
					013	000			0	4,793	4,793
<b>Total for Detail head 13:</b>									<b>0</b>	<b>4,793</b>	<b>4,793</b>
<b>Total for Sub head 19:</b>									<b>0</b>	<b>28,05,933</b>	<b>28,05,933</b>
			0022	0000	013	000			0	13,61,28,704	13,61,28,704
<b>Total for Detail head 13:</b>									<b>0</b>	<b>13,61,28,704</b>	<b>13,61,28,704</b>
<b>Total for Sub head 22:</b>									<b>0</b>	<b>13,61,28,704</b>	<b>13,61,28,704</b>
<b>Total for Minor head 1:</b>									<b>2,80,81,000</b>	<b>19,72,16,722</b>	<b>16,91,35,722</b>
		005	0006	0000	001	000			0	8,58,090	8,58,090
<b>Total for Detail head 1:</b>									<b>0</b>	<b>8,58,090</b>	<b>8,58,090</b>
					002	000			0	1,99,511	1,99,511
<b>Total for Detail head 2:</b>									<b>0</b>	<b>1,99,511</b>	<b>1,99,511</b>
<b>Total for Sub head 6:</b>									<b>0</b>	<b>10,57,601</b>	<b>10,57,601</b>
<b>Total for Minor head 5:</b>									<b>0</b>	<b>10,57,601</b>	<b>10,57,601</b>
		101	0001	0004	027	000			4,10,000	3,31,19,405	3,27,09,405
<b>Total for Detail head 27:</b>									<b>4,10,000</b>	<b>3,31,19,405</b>	<b>3,27,09,405</b>

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

32 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	101	0001	0004				<b>Total for Sub Sub head 4:</b>	<b>4,10,000</b>	<b>3,31,19,405</b>	<b>3,27,09,405</b>
								<b>Total for Sub head 1:</b>	<b>4,10,000</b>	<b>3,31,19,405</b>	<b>3,27,09,405</b>
			0004	0004	027	000			0	3,88,86,316	3,88,86,316
								<b>Total for Detail head 27:</b>	<b>0</b>	<b>3,88,86,316</b>	<b>3,88,86,316</b>
								<b>Total for Sub Sub head 4:</b>	<b>0</b>	<b>3,88,86,316</b>	<b>3,88,86,316</b>
				0012	027	000			0	11,58,33,202	11,58,33,202
								<b>Total for Detail head 27:</b>	<b>0</b>	<b>11,58,33,202</b>	<b>11,58,33,202</b>
								<b>Total for Sub Sub head 12:</b>	<b>0</b>	<b>11,58,33,202</b>	<b>11,58,33,202</b>
								<b>Total for Sub head 4:</b>	<b>0</b>	<b>15,47,19,518</b>	<b>15,47,19,518</b>
			0005	0001	027	000			60,00,000	88,66,023	28,66,023
								<b>Total for Detail head 27:</b>	<b>60,00,000</b>	<b>88,66,023</b>	<b>28,66,023</b>
								<b>Total for Sub Sub head 1:</b>	<b>60,00,000</b>	<b>88,66,023</b>	<b>28,66,023</b>
				0004	027	000		Public Health Engineering Department	10,20,000	2,71,73,442	2,61,53,442
								<b>Total for Detail head 27:</b>	<b>10,20,000</b>	<b>2,71,73,442</b>	<b>2,61,53,442</b>
								<b>Total for Sub Sub head 4:</b>	<b>10,20,000</b>	<b>2,71,73,442</b>	<b>2,61,53,442</b>
								<b>Total for Sub head 5:</b>	<b>70,20,000</b>	<b>3,60,39,465</b>	<b>2,90,19,465</b>
			0006	0006	027	000		Public Health Engineering Department	1,02,00,000	1,06,55,901	4,55,901
								<b>Total for Detail head 27:</b>	<b>1,02,00,000</b>	<b>1,06,55,901</b>	<b>4,55,901</b>
								<b>Total for Sub Sub head 6:</b>	<b>1,02,00,000</b>	<b>1,06,55,901</b>	<b>4,55,901</b>



for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

33 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	101	0006					<b>Total for Sub head 6:</b>	<b>1,02,00,000</b>	<b>1,06,55,901</b>	<b>4,55,901</b>
								<b>Total for Minor head 101:</b>	<b>1,76,30,000</b>	<b>23,45,34,289</b>	<b>21,69,04,289</b>
		102	0002	0004	027	000			0	11,10,33,551	11,10,33,551
								<b>Total for Detail head 27:</b>	<b>0</b>	<b>11,10,33,551</b>	<b>11,10,33,551</b>
								<b>Total for Sub Sub head 4:</b>	<b>0</b>	<b>11,10,33,551</b>	<b>11,10,33,551</b>
								<b>Total for Sub head 2:</b>	<b>0</b>	<b>11,10,33,551</b>	<b>11,10,33,551</b>
			0004	0003	027	000		Public Health Engineering Department	10,50,00,000	11,54,88,873	1,04,88,873
								<b>Total for Detail head 27:</b>	<b>10,50,00,000</b>	<b>11,54,88,873</b>	<b>1,04,88,873</b>
								<b>Total for Sub Sub head 3:</b>	<b>10,50,00,000</b>	<b>11,54,88,873</b>	<b>1,04,88,873</b>
								<b>Total for Sub head 4:</b>	<b>10,50,00,000</b>	<b>11,54,88,873</b>	<b>1,04,88,873</b>
								<b>Total for Minor head 102:</b>	<b>10,50,00,000</b>	<b>22,65,22,424</b>	<b>12,15,22,424</b>
		799	0001	0000	043	000			0	1,88,383	1,88,383
								<b>Total for Detail head 43:</b>	<b>0</b>	<b>1,88,383</b>	<b>1,88,383</b>
								<b>Total for Sub head 1:</b>	<b>0</b>	<b>1,88,383</b>	<b>1,88,383</b>
								<b>Total for Minor head 799:</b>	<b>0</b>	<b>1,88,383</b>	<b>1,88,383</b>
		800	0003	0000	027	000			0	23,93,572	23,93,572
								<b>Total for Detail head 27:</b>	<b>0</b>	<b>23,93,572</b>	<b>23,93,572</b>
								<b>Total for Sub head 3:</b>	<b>0</b>	<b>23,93,572</b>	<b>23,93,572</b>
			0012	0000	027	000			0	1,53,02,346	1,53,02,346

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

34 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	800	0012	0000	027						
<b>Total for Detail head 27:</b>									<b>0</b>	<b>1,53,02,346</b>	<b>1,53,02,346</b>
<b>Total for Sub head 12:</b>									<b>0</b>	<b>1,53,02,346</b>	<b>1,53,02,346</b>
<b>Total for Minor head 800:</b>									<b>0</b>	<b>1,76,95,918</b>	<b>1,76,95,918</b>
<b>Total for Sub Major head 1:</b>									<b>15,07,11,000</b>	<b>67,72,15,337</b>	<b>52,65,04,337</b>
<b>Total for Major head 2215:</b>									<b>15,07,11,000</b>	<b>67,72,15,337</b>	<b>52,65,04,337</b>
2216	07	053	0002	0001	027	000			0	19,09,758	19,09,758
<b>Total for Detail head 27:</b>									<b>0</b>	<b>19,09,758</b>	<b>19,09,758</b>
<b>Total for Sub Sub head 1:</b>									<b>0</b>	<b>19,09,758</b>	<b>19,09,758</b>
				0002	027	000			0	1,40,000	1,40,000
<b>Total for Detail head 27:</b>									<b>0</b>	<b>1,40,000</b>	<b>1,40,000</b>
<b>Total for Sub Sub head 2:</b>									<b>0</b>	<b>1,40,000</b>	<b>1,40,000</b>
<b>Total for Sub head 2:</b>									<b>0</b>	<b>20,49,758</b>	<b>20,49,758</b>
<b>Total for Minor head 53:</b>									<b>0</b>	<b>20,49,758</b>	<b>20,49,758</b>
<b>Total for Sub Major head 7:</b>									<b>0</b>	<b>20,49,758</b>	<b>20,49,758</b>
<b>Total for Major head 2216:</b>									<b>0</b>	<b>20,49,758</b>	<b>20,49,758</b>
4215	01	101	0005	0009	053	000			0	13,85,950	13,85,950
<b>Total for Detail head 53:</b>									<b>0</b>	<b>13,85,950</b>	<b>13,85,950</b>
<b>Total for Sub Sub head 9:</b>									<b>0</b>	<b>13,85,950</b>	<b>13,85,950</b>
<b>Total for Sub head 5:</b>									<b>0</b>	<b>13,85,950</b>	<b>13,85,950</b>

for  
The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4215	01	101	0007	0011	053	000			0	44,99,936	44,99,936
<b>Total for Detail head 53:</b>									<b>0</b>	<b>44,99,936</b>	<b>44,99,936</b>
<b>Total for Sub Sub head 11:</b>									<b>0</b>	<b>44,99,936</b>	<b>44,99,936</b>
<b>Total for Sub head 7:</b>									<b>0</b>	<b>44,99,936</b>	<b>44,99,936</b>
			0047	0001	053	000			0	95,32,403	95,32,403
<b>Total for Detail head 53:</b>									<b>0</b>	<b>95,32,403</b>	<b>95,32,403</b>
<b>Total for Sub Sub head 1:</b>									<b>0</b>	<b>95,32,403</b>	<b>95,32,403</b>
<b>Total for Sub head 47:</b>									<b>0</b>	<b>95,32,403</b>	<b>95,32,403</b>
			0049	0002	053	000			0	22,66,90,784	22,66,90,784
<b>Total for Detail head 53:</b>									<b>0</b>	<b>22,66,90,784</b>	<b>22,66,90,784</b>
<b>Total for Sub Sub head 2:</b>									<b>0</b>	<b>22,66,90,784</b>	<b>22,66,90,784</b>
<b>Total for Sub head 49:</b>									<b>0</b>	<b>22,66,90,784</b>	<b>22,66,90,784</b>
<b>Total for Minor head 101:</b>									<b>0</b>	<b>24,21,09,073</b>	<b>24,21,09,073</b>
		102	0001	0001	053	000			0	3,74,19,821	3,74,19,821
<b>Total for Detail head 53:</b>									<b>0</b>	<b>3,74,19,821</b>	<b>3,74,19,821</b>
<b>Total for Sub Sub head 1:</b>									<b>0</b>	<b>3,74,19,821</b>	<b>3,74,19,821</b>
				0011	053	000			0	7,43,71,535	7,43,71,535
<b>Total for Detail head 53:</b>									<b>0</b>	<b>7,43,71,535</b>	<b>7,43,71,535</b>
<b>Total for Sub Sub head 11:</b>									<b>0</b>	<b>7,43,71,535</b>	<b>7,43,71,535</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>11,17,91,356</b>	<b>11,17,91,356</b>

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

36 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4215	01	102	0002	0000	053	000			0	13,98,041	13,98,041
<b>Total for Detail head 53:</b>									<b>0</b>	<b>13,98,041</b>	<b>13,98,041</b>
<b>Total for Sub head 2:</b>									<b>0</b>	<b>13,98,041</b>	<b>13,98,041</b>
			0012	0000	053	000			0	1,72,43,660	1,72,43,660
<b>Total for Detail head 53:</b>									<b>0</b>	<b>1,72,43,660</b>	<b>1,72,43,660</b>
				0001	053	000			0	5,86,26,486	5,86,26,486
<b>Total for Detail head 53:</b>									<b>0</b>	<b>5,86,26,486</b>	<b>5,86,26,486</b>
<b>Total for Sub Sub head 1:</b>									<b>0</b>	<b>5,86,26,486</b>	<b>5,86,26,486</b>
				0002	053	000			0	96,01,835	96,01,835
<b>Total for Detail head 53:</b>									<b>0</b>	<b>96,01,835</b>	<b>96,01,835</b>
<b>Total for Sub Sub head 2:</b>									<b>0</b>	<b>96,01,835</b>	<b>96,01,835</b>
<b>Total for Sub head 12:</b>									<b>0</b>	<b>8,54,71,981</b>	<b>8,54,71,981</b>
			0017	0000	053	000			0	57,14,203	57,14,203
<b>Total for Detail head 53:</b>									<b>0</b>	<b>57,14,203</b>	<b>57,14,203</b>
<b>Total for Sub head 17:</b>									<b>0</b>	<b>57,14,203</b>	<b>57,14,203</b>
			0022	0000	053	000			0	56,55,12,000	56,55,12,000
<b>Total for Detail head 53:</b>									<b>0</b>	<b>56,55,12,000</b>	<b>56,55,12,000</b>
<b>Total for Sub head 22:</b>									<b>0</b>	<b>56,55,12,000</b>	<b>56,55,12,000</b>
<b>Total for Minor head 102:</b>									<b>0</b>	<b>76,98,87,581</b>	<b>76,98,87,581</b>
<b>Total for Sub Major head 1:</b>									<b>0</b>	<b>1,01,19,96,654</b>	<b>1,01,19,96,654</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4215	02	102	0003	0000	053	000			0	20,29,41,000	20,29,41,000
<b>Total for Detail head 53:</b>									<b>0</b>	<b>20,29,41,000</b>	<b>20,29,41,000</b>
<b>Total for Sub head 3:</b>									<b>0</b>	<b>20,29,41,000</b>	<b>20,29,41,000</b>
<b>Total for Minor head 102:</b>									<b>0</b>	<b>20,29,41,000</b>	<b>20,29,41,000</b>
<b>Total for Sub Major head 2:</b>									<b>0</b>	<b>20,29,41,000</b>	<b>20,29,41,000</b>
<b>Total for Major head 4215:</b>									<b>0</b>	<b>1,21,49,37,654</b>	<b>1,21,49,37,654</b>
4216	01	700	0003	0022	053	000			0	37,00,000	37,00,000
<b>Total for Detail head 53:</b>									<b>0</b>	<b>37,00,000</b>	<b>37,00,000</b>
<b>Total for Sub Sub head 22:</b>									<b>0</b>	<b>37,00,000</b>	<b>37,00,000</b>
<b>Total for Sub head 3:</b>									<b>0</b>	<b>37,00,000</b>	<b>37,00,000</b>
<b>Total for Minor head 700:</b>									<b>0</b>	<b>37,00,000</b>	<b>37,00,000</b>
<b>Total for Sub Major head 1:</b>									<b>0</b>	<b>37,00,000</b>	<b>37,00,000</b>
<b>Total for Major head 4216:</b>									<b>0</b>	<b>37,00,000</b>	<b>37,00,000</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 30

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2220	60	103	0001	0000	031	000			1,00,000	1,50,000	50,000
<b>Total for Detail head 31:</b>									<b>1,00,000</b>	<b>1,50,000</b>	<b>50,000</b>
<b>Total for Sub head 1:</b>									<b>1,00,000</b>	<b>1,50,000</b>	<b>50,000</b>
<b>Total for Minor head 103:</b>									<b>1,00,000</b>	<b>1,50,000</b>	<b>50,000</b>
<b>Total for Sub Major head 60:</b>									<b>1,00,000</b>	<b>1,50,000</b>	<b>50,000</b>
<b>Total for Major head 2220:</b>									<b>1,00,000</b>	<b>1,50,000</b>	<b>50,000</b>

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

39 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	01	001	0012	0000	001	000			0	19,40,498	19,40,498
									<b>0</b>	<b>19,40,498</b>	<b>19,40,498</b>
					002	000			0	6,61,520	6,61,520
									<b>0</b>	<b>6,61,520</b>	<b>6,61,520</b>
					011	000			0	58,481	58,481
									<b>0</b>	<b>58,481</b>	<b>58,481</b>
					013	000			0	80,615	80,615
									<b>0</b>	<b>80,615</b>	<b>80,615</b>
					014	000			0	72,553	72,553
									<b>0</b>	<b>72,553</b>	<b>72,553</b>
					050	000			0	22,779	22,779
									<b>0</b>	<b>22,779</b>	<b>22,779</b>
					051	000			0	11,966	11,966
									<b>0</b>	<b>11,966</b>	<b>11,966</b>
									<b>0</b>	<b>28,48,412</b>	<b>28,48,412</b>
									<b>0</b>	<b>28,48,412</b>	<b>28,48,412</b>
									<b>0</b>	<b>28,48,412</b>	<b>28,48,412</b>
									<b>0</b>	<b>28,48,412</b>	<b>28,48,412</b>
	02	101	0007	0003	006	000			0	10,594	10,594
									<b>0</b>	<b>10,594</b>	<b>10,594</b>
									<b>0</b>	<b>10,594</b>	<b>10,594</b>
									<b>0</b>	<b>10,594</b>	<b>10,594</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	02	101						<b>Total for Minor head 101:</b>	<b>0</b>	<b>10,594</b>	<b>10,594</b>
								<b>Total for Sub Major head 2:</b>	<b>0</b>	<b>10,594</b>	<b>10,594</b>
	03	003	0029	0000	036	000			0	55,00,000	55,00,000
								<b>Total for Detail head 36:</b>	<b>0</b>	<b>55,00,000</b>	<b>55,00,000</b>
								<b>Total for Sub head 29:</b>	<b>0</b>	<b>55,00,000</b>	<b>55,00,000</b>
								<b>Total for Minor head 3:</b>	<b>0</b>	<b>55,00,000</b>	<b>55,00,000</b>
								<b>Total for Sub Major head 3:</b>	<b>0</b>	<b>55,00,000</b>	<b>55,00,000</b>
								<b>Total for Major head 2230:</b>	<b>0</b>	<b>83,59,006</b>	<b>83,59,006</b>



## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 32

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3456	00	001	0001	0000	002	000			1,60,000	5,41,553	3,81,553
<b>Total for Detail head 2:</b>									<b>1,60,000</b>	<b>5,41,553</b>	<b>3,81,553</b>
					006	000			3,05,000	3,63,064	58,064
<b>Total for Detail head 6:</b>									<b>3,05,000</b>	<b>3,63,064</b>	<b>58,064</b>
<b>Total for Sub head 1:</b>									<b>4,65,000</b>	<b>9,04,617</b>	<b>4,39,617</b>
<b>Total for Minor head 1:</b>									<b>4,65,000</b>	<b>9,04,617</b>	<b>4,39,617</b>
		104	0001	0001	032	000			0	1,00,00,000	1,00,00,000
<b>Total for Detail head 32:</b>									<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
<b>Total for Sub Sub head 1:</b>									<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
<b>Total for Minor head 104:</b>									<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
<b>Total for Major head 3456:</b>									<b>4,65,000</b>	<b>1,09,04,617</b>	<b>1,04,39,617</b>

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

42 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 33

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2062	00	104	0008	0000	002	000			0	23,25,662	23,25,662
									<b>0</b>	<b>23,25,662</b>	<b>23,25,662</b>
					011	000			0	1,31,000	1,31,000
									<b>0</b>	<b>1,31,000</b>	<b>1,31,000</b>
					013	000			0	1,11,336	1,11,336
									<b>0</b>	<b>1,11,336</b>	<b>1,11,336</b>
					014	000			0	3,06,774	3,06,774
									<b>0</b>	<b>3,06,774</b>	<b>3,06,774</b>
					020	000			0	1,56,000	1,56,000
									<b>0</b>	<b>1,56,000</b>	<b>1,56,000</b>
					050	000			0	5,99,516	5,99,516
									<b>0</b>	<b>5,99,516</b>	<b>5,99,516</b>
									<b>0</b>	<b>36,30,288</b>	<b>36,30,288</b>
									<b>0</b>	<b>36,30,288</b>	<b>36,30,288</b>
									<b>0</b>	<b>36,30,288</b>	<b>36,30,288</b>
2070	00	105	0005	0000	001	000			0	16,39,750	16,39,750
									<b>0</b>	<b>16,39,750</b>	<b>16,39,750</b>
					002	000			8,50,000	9,17,264	67,264
									<b>8,50,000</b>	<b>9,17,264</b>	<b>67,264</b>
					014	000			0	10,500	10,500
									<b>0</b>	<b>10,500</b>	<b>10,500</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 33

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	105	0005					<b>Total for Sub head 5:</b>	<b>8,50,000</b>	<b>25,67,514</b>	<b>17,17,514</b>
								<b>Total for Minor head 105:</b>	<b>8,50,000</b>	<b>25,67,514</b>	<b>17,17,514</b>
								<b>Total for Major head 2070:</b>	<b>8,50,000</b>	<b>25,67,514</b>	<b>17,17,514</b>

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

44 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	02	101	0013	0000	036	000			0	33,87,000	33,87,000
<b>Total for Detail head 36:</b>									<b>0</b>	<b>33,87,000</b>	<b>33,87,000</b>
<b>Total for Sub head 13:</b>									<b>0</b>	<b>33,87,000</b>	<b>33,87,000</b>
<b>Total for Minor head 101:</b>									<b>0</b>	<b>33,87,000</b>	<b>33,87,000</b>
		102	0006	0000	031	000			0	7,90,000	7,90,000
<b>Total for Detail head 31:</b>									<b>0</b>	<b>7,90,000</b>	<b>7,90,000</b>
<b>Total for Sub head 6:</b>									<b>0</b>	<b>7,90,000</b>	<b>7,90,000</b>
			0013	0000	050	000			1,40,00,000	13,27,23,500	11,87,23,500
<b>Total for Detail head 50:</b>									<b>1,40,00,000</b>	<b>13,27,23,500</b>	<b>11,87,23,500</b>
<b>Total for Sub head 13:</b>									<b>1,40,00,000</b>	<b>13,27,23,500</b>	<b>11,87,23,500</b>
<b>Total for Minor head 102:</b>									<b>1,40,00,000</b>	<b>13,35,13,500</b>	<b>11,95,13,500</b>
		103	0005	0000	031	000			0	31,71,000	31,71,000
<b>Total for Detail head 31:</b>									<b>0</b>	<b>31,71,000</b>	<b>31,71,000</b>
<b>Total for Sub head 5:</b>									<b>0</b>	<b>31,71,000</b>	<b>31,71,000</b>
<b>Total for Minor head 103:</b>									<b>0</b>	<b>31,71,000</b>	<b>31,71,000</b>
		104	0007	0000	036	000			0	37,50,000	37,50,000
<b>Total for Detail head 36:</b>									<b>0</b>	<b>37,50,000</b>	<b>37,50,000</b>
<b>Total for Sub head 7:</b>									<b>0</b>	<b>37,50,000</b>	<b>37,50,000</b>
<b>Total for Minor head 104:</b>									<b>0</b>	<b>37,50,000</b>	<b>37,50,000</b>
		106	0003	0001	002	000			70,000	1,00,500	30,500

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

45 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	02	106	0003	0001	002						
<b>Total for Detail head 2:</b>									<b>70,000</b>	<b>1,00,500</b>	<b>30,500</b>
<b>Total for Sub Sub head 1:</b>									<b>70,000</b>	<b>1,00,500</b>	<b>30,500</b>
<b>Total for Sub head 3:</b>									<b>70,000</b>	<b>1,00,500</b>	<b>30,500</b>
<b>Total for Minor head 106:</b>									<b>70,000</b>	<b>1,00,500</b>	<b>30,500</b>
<b>Total for Sub Major head 2:</b>									<b>1,40,70,000</b>	<b>14,39,22,000</b>	<b>12,98,52,000</b>
<b>Total for Major head 2235:</b>									<b>1,40,70,000</b>	<b>14,39,22,000</b>	<b>12,98,52,000</b>
2236	02	101	0002	0000	021	000			17,47,00,000	44,19,29,549	26,72,29,549
<b>Total for Detail head 21:</b>									<b>17,47,00,000</b>	<b>44,19,29,549</b>	<b>26,72,29,549</b>
<b>Total for Sub head 2:</b>									<b>17,47,00,000</b>	<b>44,19,29,549</b>	<b>26,72,29,549</b>
<b>Total for Minor head 101:</b>									<b>17,47,00,000</b>	<b>44,19,29,549</b>	<b>26,72,29,549</b>
<b>Total for Sub Major head 2:</b>									<b>17,47,00,000</b>	<b>44,19,29,549</b>	<b>26,72,29,549</b>
<b>Total for Major head 2236:</b>									<b>17,47,00,000</b>	<b>44,19,29,549</b>	<b>26,72,29,549</b>
4235	02	102	0001	0000	053	000			0	15,00,000	15,00,000
<b>Total for Detail head 53:</b>									<b>0</b>	<b>15,00,000</b>	<b>15,00,000</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>15,00,000</b>	<b>15,00,000</b>
<b>Total for Minor head 102:</b>									<b>0</b>	<b>15,00,000</b>	<b>15,00,000</b>
<b>Total for Sub Major head 2:</b>									<b>0</b>	<b>15,00,000</b>	<b>15,00,000</b>
<b>Total for Major head 4235:</b>									<b>0</b>	<b>15,00,000</b>	<b>15,00,000</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 37

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3451	00	090	0011	0004	050	000			0	9,95,000	9,95,000
<b>Total for Detail head 50:</b>									<b>0</b>	<b>9,95,000</b>	<b>9,95,000</b>
<b>Total for Sub Sub head 4:</b>									<b>0</b>	<b>9,95,000</b>	<b>9,95,000</b>
<b>Total for Sub head 11:</b>									<b>0</b>	<b>9,95,000</b>	<b>9,95,000</b>
<b>Total for Minor head 90:</b>									<b>0</b>	<b>9,95,000</b>	<b>9,95,000</b>
<b>Total for Major head 3451:</b>									<b>0</b>	<b>9,95,000</b>	<b>9,95,000</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 38

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3451	00	800	0002	0000	051	000			2,60,000	7,19,661	4,59,661
<b>Total for Detail head 51:</b>									<b>2,60,000</b>	<b>7,19,661</b>	<b>4,59,661</b>
<b>Total for Sub head 2:</b>									<b>2,60,000</b>	<b>7,19,661</b>	<b>4,59,661</b>
			0019	0000	031	000			0	7,83,000	7,83,000
<b>Total for Detail head 31:</b>									<b>0</b>	<b>7,83,000</b>	<b>7,83,000</b>
<b>Total for Sub head 19:</b>									<b>0</b>	<b>7,83,000</b>	<b>7,83,000</b>
			0053	0000	036	000			0	1,00,00,000	1,00,00,000
<b>Total for Detail head 36:</b>									<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
<b>Total for Sub head 53:</b>									<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
<b>Total for Minor head 800:</b>									<b>2,60,000</b>	<b>1,15,02,661</b>	<b>1,12,42,661</b>
<b>Total for Major head 3451:</b>									<b>2,60,000</b>	<b>1,15,02,661</b>	<b>1,12,42,661</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 39

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4552	00	190	0004	0000	053	000			0	1,36,000	1,36,000
<b>Total for Detail head 53:</b>									<b>0</b>	<b>1,36,000</b>	<b>1,36,000</b>
<b>Total for Sub head 4:</b>									<b>0</b>	<b>1,36,000</b>	<b>1,36,000</b>
<b>Total for Minor head 190:</b>									<b>0</b>	<b>1,36,000</b>	<b>1,36,000</b>
<b>Total for Major head 4552:</b>									<b>0</b>	<b>1,36,000</b>	<b>1,36,000</b>



for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

49 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2216	07	800	0001	0002	027	000			0	8,65,762	8,65,762
<b>Total for Detail head 27:</b>									<b>0</b>	<b>8,65,762</b>	<b>8,65,762</b>
<b>Total for Sub Sub head 2:</b>									<b>0</b>	<b>8,65,762</b>	<b>8,65,762</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>8,65,762</b>	<b>8,65,762</b>
<b>Total for Minor head 800:</b>									<b>0</b>	<b>8,65,762</b>	<b>8,65,762</b>
<b>Total for Sub Major head 7:</b>									<b>0</b>	<b>8,65,762</b>	<b>8,65,762</b>
<b>Total for Major head 2216:</b>									<b>0</b>	<b>8,65,762</b>	<b>8,65,762</b>
2401	00	108	0070	0001	020	000			0	54,78,800	54,78,800
<b>Total for Detail head 20:</b>									<b>0</b>	<b>54,78,800</b>	<b>54,78,800</b>
					027	000			0	2,22,99,000	2,22,99,000
<b>Total for Detail head 27:</b>									<b>0</b>	<b>2,22,99,000</b>	<b>2,22,99,000</b>
<b>Total for Sub Sub head 1:</b>									<b>0</b>	<b>2,77,77,800</b>	<b>2,77,77,800</b>
				0002	020	000			37,000	2,40,000	2,03,000
<b>Total for Detail head 20:</b>									<b>37,000</b>	<b>2,40,000</b>	<b>2,03,000</b>
					027	000			3,70,000	17,60,000	13,90,000
<b>Total for Detail head 27:</b>									<b>3,70,000</b>	<b>17,60,000</b>	<b>13,90,000</b>
<b>Total for Sub Sub head 2:</b>									<b>4,07,000</b>	<b>20,00,000</b>	<b>15,93,000</b>
<b>Total for Sub head 70:</b>									<b>4,07,000</b>	<b>2,97,77,800</b>	<b>2,93,70,800</b>
<b>Total for Minor head 108:</b>									<b>4,07,000</b>	<b>2,97,77,800</b>	<b>2,93,70,800</b>
		109	0002	0000	027	000			2,15,000	2,20,000	5,000

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

50 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	109	0002	0000	027						
<b>Total for Detail head 27:</b>									<b>2,15,000</b>	<b>2,20,000</b>	<b>5,000</b>
<b>Total for Sub head 2:</b>									<b>2,15,000</b>	<b>2,20,000</b>	<b>5,000</b>
			0046	0000	002	000			0	14,67,380	14,67,380
<b>Total for Detail head 2:</b>									<b>0</b>	<b>14,67,380</b>	<b>14,67,380</b>
					013	000			0	3,00,000	3,00,000
<b>Total for Detail head 13:</b>									<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>
					020	000			0	12,00,000	12,00,000
<b>Total for Detail head 20:</b>									<b>0</b>	<b>12,00,000</b>	<b>12,00,000</b>
					030	000			0	9,04,656	9,04,656
<b>Total for Detail head 30:</b>									<b>0</b>	<b>9,04,656</b>	<b>9,04,656</b>
					050	000			0	50,000	50,000
<b>Total for Detail head 50:</b>									<b>0</b>	<b>50,000</b>	<b>50,000</b>
<b>Total for Sub head 46:</b>									<b>0</b>	<b>39,22,036</b>	<b>39,22,036</b>
			0047	0004	033	000			11,11,000	16,67,000	5,56,000
<b>Total for Detail head 33:</b>									<b>11,11,000</b>	<b>16,67,000</b>	<b>5,56,000</b>
<b>Total for Sub Sub head 4:</b>									<b>11,11,000</b>	<b>16,67,000</b>	<b>5,56,000</b>
				0006	001	000			67,47,000	4,66,98,000	3,99,51,000
<b>Total for Detail head 1:</b>									<b>67,47,000</b>	<b>4,66,98,000</b>	<b>3,99,51,000</b>
					013	000			4,50,000	17,01,500	12,51,500
<b>Total for Detail head 13:</b>									<b>4,50,000</b>	<b>17,01,500</b>	<b>12,51,500</b>
					016	000			2,70,000	4,64,000	1,94,000

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

51 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	109	0047	0006	016						
<b>Total for Detail head 16:</b>									<b>2,70,000</b>	<b>4,64,000</b>	<b>1,94,000</b>
					020	000			13,30,000	1,28,99,000	1,15,69,000
<b>Total for Detail head 20:</b>									<b>13,30,000</b>	<b>1,28,99,000</b>	<b>1,15,69,000</b>
					021	000			1,70,000	3,00,000	1,30,000
<b>Total for Detail head 21:</b>									<b>1,70,000</b>	<b>3,00,000</b>	<b>1,30,000</b>
					050	000			2,00,000	3,60,000	1,60,000
<b>Total for Detail head 50:</b>									<b>2,00,000</b>	<b>3,60,000</b>	<b>1,60,000</b>
<b>Total for Sub Sub head 6:</b>									<b>91,67,000</b>	<b>6,24,22,500</b>	<b>5,32,55,500</b>
<b>Total for Sub head 47:</b>									<b>1,02,78,000</b>	<b>6,40,89,500</b>	<b>5,38,11,500</b>
<b>Total for Minor head 109:</b>									<b>1,04,93,000</b>	<b>6,82,31,536</b>	<b>5,77,38,536</b>
		119	0005	0002	002	000			0	4,52,616	4,52,616
<b>Total for Detail head 2:</b>									<b>0</b>	<b>4,52,616</b>	<b>4,52,616</b>
					013	000			0	1,04,000	1,04,000
<b>Total for Detail head 13:</b>									<b>0</b>	<b>1,04,000</b>	<b>1,04,000</b>
					020	000			0	12,10,000	12,10,000
<b>Total for Detail head 20:</b>									<b>0</b>	<b>12,10,000</b>	<b>12,10,000</b>
					021	000			0	69,33,050	69,33,050
<b>Total for Detail head 21:</b>									<b>0</b>	<b>69,33,050</b>	<b>69,33,050</b>
					033	000			0	14,15,000	14,15,000
<b>Total for Detail head 33:</b>									<b>0</b>	<b>14,15,000</b>	<b>14,15,000</b>
<b>Total for Sub Sub head 2:</b>									<b>0</b>	<b>1,01,14,666</b>	<b>1,01,14,666</b>

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

52 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	119	0005					<b>Total for Sub head 5:</b>	<b>0</b>	<b>1,01,14,666</b>	<b>1,01,14,666</b>
			0019	0000	002	000			0	2,65,000	2,65,000
								<b>Total for Detail head 2:</b>	<b>0</b>	<b>2,65,000</b>	<b>2,65,000</b>
								<b>Total for Sub head 19:</b>	<b>0</b>	<b>2,65,000</b>	<b>2,65,000</b>
			0024	0000	028	000			0	3,00,000	3,00,000
								<b>Total for Detail head 28:</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>
								<b>Total for Sub head 24:</b>	<b>0</b>	<b>3,00,000</b>	<b>3,00,000</b>
			0049	0000	002	000			0	5,00,000	5,00,000
								<b>Total for Detail head 2:</b>	<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>
					036	000			0	2,00,00,000	2,00,00,000
								<b>Total for Detail head 36:</b>	<b>0</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>
								<b>Total for Sub head 49:</b>	<b>0</b>	<b>2,05,00,000</b>	<b>2,05,00,000</b>
								<b>Total for Minor head 119:</b>	<b>0</b>	<b>3,11,79,666</b>	<b>3,11,79,666</b>
		195	0002	0000	002	000			0	7,03,600	7,03,600
								<b>Total for Detail head 2:</b>	<b>0</b>	<b>7,03,600</b>	<b>7,03,600</b>
					016	000			0	1,50,000	1,50,000
								<b>Total for Detail head 16:</b>	<b>0</b>	<b>1,50,000</b>	<b>1,50,000</b>
					020	000			0	1,00,000	1,00,000
								<b>Total for Detail head 20:</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>
					021	000			0	50,000	50,000
								<b>Total for Detail head 21:</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	195	0002	0000	054	000			0	8,00,000	8,00,000
<b>Total for Detail head 54:</b>									<b>0</b>	<b>8,00,000</b>	<b>8,00,000</b>
<b>Total for Sub head 2:</b>									<b>0</b>	<b>18,03,600</b>	<b>18,03,600</b>
<b>Total for Minor head 195:</b>									<b>0</b>	<b>18,03,600</b>	<b>18,03,600</b>
<b>Total for Major head 2401:</b>									<b>1,09,00,000</b>	<b>13,09,92,602</b>	<b>12,00,92,602</b>
2415	01	004	0005	0000	001	000			30,00,000	83,53,972	53,53,972
<b>Total for Detail head 1:</b>									<b>30,00,000</b>	<b>83,53,972</b>	<b>53,53,972</b>
<b>Total for Sub head 5:</b>									<b>30,00,000</b>	<b>83,53,972</b>	<b>53,53,972</b>
			0013	0000	020	000			0	1,10,000	1,10,000
<b>Total for Detail head 20:</b>									<b>0</b>	<b>1,10,000</b>	<b>1,10,000</b>
<b>Total for Sub head 13:</b>									<b>0</b>	<b>1,10,000</b>	<b>1,10,000</b>
			0015	0000	027	000			0	34,21,000	34,21,000
<b>Total for Detail head 27:</b>									<b>0</b>	<b>34,21,000</b>	<b>34,21,000</b>
<b>Total for Sub head 15:</b>									<b>0</b>	<b>34,21,000</b>	<b>34,21,000</b>
<b>Total for Minor head 4:</b>									<b>30,00,000</b>	<b>1,18,84,972</b>	<b>88,84,972</b>
<b>Total for Sub Major head 1:</b>									<b>30,00,000</b>	<b>1,18,84,972</b>	<b>88,84,972</b>
<b>Total for Major head 2415:</b>									<b>30,00,000</b>	<b>1,18,84,972</b>	<b>88,84,972</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 45

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2402	00	001	0007	0000	002	000			80,000	81,120	1,120
<b>Total for Detail head 2:</b>									<b>80,000</b>	<b>81,120</b>	<b>1,120</b>
<b>Total for Sub head 7:</b>									<b>80,000</b>	<b>81,120</b>	<b>1,120</b>
<b>Total for Minor head 1:</b>									<b>80,000</b>	<b>81,120</b>	<b>1,120</b>
		102	0021	0004	027	000			5,00,000	8,48,891	3,48,891
<b>Total for Detail head 27:</b>									<b>5,00,000</b>	<b>8,48,891</b>	<b>3,48,891</b>
<b>Total for Sub Sub head 4:</b>									<b>5,00,000</b>	<b>8,48,891</b>	<b>3,48,891</b>
				0006	027	000			6,49,000	9,98,310	3,49,310
<b>Total for Detail head 27:</b>									<b>6,49,000</b>	<b>9,98,310</b>	<b>3,49,310</b>
<b>Total for Sub Sub head 6:</b>									<b>6,49,000</b>	<b>9,98,310</b>	<b>3,49,310</b>
				0009	027	000			0	10,05,330	10,05,330
<b>Total for Detail head 27:</b>									<b>0</b>	<b>10,05,330</b>	<b>10,05,330</b>
<b>Total for Sub Sub head 9:</b>									<b>0</b>	<b>10,05,330</b>	<b>10,05,330</b>
<b>Total for Sub head 21:</b>									<b>11,49,000</b>	<b>28,52,531</b>	<b>17,03,531</b>
<b>Total for Minor head 102:</b>									<b>11,49,000</b>	<b>28,52,531</b>	<b>17,03,531</b>
<b>Total for Major head 2402:</b>									<b>12,29,000</b>	<b>29,33,651</b>	<b>17,04,651</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 46

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2575	06	800	0001	0011	036	000			0	29,34,15,000	29,34,15,000
<b>Total for Detail head 36:</b>									<b>0</b>	<b>29,34,15,000</b>	<b>29,34,15,000</b>
<b>Total for Sub Sub head 11:</b>									<b>0</b>	<b>29,34,15,000</b>	<b>29,34,15,000</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>29,34,15,000</b>	<b>29,34,15,000</b>
<b>Total for Minor head 800:</b>									<b>0</b>	<b>29,34,15,000</b>	<b>29,34,15,000</b>
<b>Total for Sub Major head 6:</b>									<b>0</b>	<b>29,34,15,000</b>	<b>29,34,15,000</b>
<b>Total for Major head 2575:</b>									<b>0</b>	<b>29,34,15,000</b>	<b>29,34,15,000</b>

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

56 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	001	0014	0000	001	000			0	36,45,542	36,45,542
<b>Total for Detail head 1:</b>									<b>0</b>	<b>36,45,542</b>	<b>36,45,542</b>
<b>Total for Sub head 14:</b>									<b>0</b>	<b>36,45,542</b>	<b>36,45,542</b>
<b>Total for Minor head 1:</b>									<b>0</b>	<b>36,45,542</b>	<b>36,45,542</b>
		101	0005	0000	021	000			0	23,760	23,760
<b>Total for Detail head 21:</b>									<b>0</b>	<b>23,760</b>	<b>23,760</b>
<b>Total for Sub head 5:</b>									<b>0</b>	<b>23,760</b>	<b>23,760</b>
			0022	0000	002	000			0	1,33,036	1,33,036
<b>Total for Detail head 2:</b>									<b>0</b>	<b>1,33,036</b>	<b>1,33,036</b>
<b>Total for Sub head 22:</b>									<b>0</b>	<b>1,33,036</b>	<b>1,33,036</b>
			0025	0000	051	000			0	4,960	4,960
<b>Total for Detail head 51:</b>									<b>0</b>	<b>4,960</b>	<b>4,960</b>
					052	000			0	43,800	43,800
<b>Total for Detail head 52:</b>									<b>0</b>	<b>43,800</b>	<b>43,800</b>
<b>Total for Sub head 25:</b>									<b>0</b>	<b>48,760</b>	<b>48,760</b>
			0030	0000	021	000			2,00,000	27,77,777	25,77,777
<b>Total for Detail head 21:</b>									<b>2,00,000</b>	<b>27,77,777</b>	<b>25,77,777</b>
<b>Total for Sub head 30:</b>									<b>2,00,000</b>	<b>27,77,777</b>	<b>25,77,777</b>
			0031	0000	050	000			1,00,000	2,87,500	1,87,500
<b>Total for Detail head 50:</b>									<b>1,00,000</b>	<b>2,87,500</b>	<b>1,87,500</b>
					051	000			0	30,000	30,000



for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

57 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	101	0031	0000	051				<b>0</b>	<b>30,000</b>	<b>30,000</b>
<b>Total for Detail head 51:</b>									<b>0</b>	<b>30,000</b>	<b>30,000</b>
<b>Total for Sub head 31:</b>									<b>1,00,000</b>	<b>3,17,500</b>	<b>2,17,500</b>
			0038	0000	050	000			1,50,000	2,87,500	1,37,500
<b>Total for Detail head 50:</b>									<b>1,50,000</b>	<b>2,87,500</b>	<b>1,37,500</b>
<b>Total for Sub head 38:</b>									<b>1,50,000</b>	<b>2,87,500</b>	<b>1,37,500</b>
			0042	0000	021	000			15,00,000	17,26,000	2,26,000
<b>Total for Detail head 21:</b>									<b>15,00,000</b>	<b>17,26,000</b>	<b>2,26,000</b>
<b>Total for Sub head 42:</b>									<b>15,00,000</b>	<b>17,26,000</b>	<b>2,26,000</b>
<b>Total for Minor head 101:</b>									<b>19,50,000</b>	<b>53,14,333</b>	<b>33,64,333</b>
		102	0003	0000	006	000			1,18,000	1,78,418	60,418
<b>Total for Detail head 6:</b>									<b>1,18,000</b>	<b>1,78,418</b>	<b>60,418</b>
<b>Total for Sub head 3:</b>									<b>1,18,000</b>	<b>1,78,418</b>	<b>60,418</b>
<b>Total for Minor head 102:</b>									<b>1,18,000</b>	<b>1,78,418</b>	<b>60,418</b>
		104	0002	0000	002	000			25,000	90,000	65,000
<b>Total for Detail head 2:</b>									<b>25,000</b>	<b>90,000</b>	<b>65,000</b>
<b>Total for Sub head 2:</b>									<b>25,000</b>	<b>90,000</b>	<b>65,000</b>
<b>Total for Minor head 104:</b>									<b>25,000</b>	<b>90,000</b>	<b>65,000</b>
		105	0002	0000	001	000			27,85,000	31,86,620	4,01,620
<b>Total for Detail head 1:</b>									<b>27,85,000</b>	<b>31,86,620</b>	<b>4,01,620</b>
					011	000			23,000	26,680	3,680

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

58 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	105	0002	0000	011						
<b>Total for Detail head 11:</b>									<b>23,000</b>	<b>26,680</b>	<b>3,680</b>
<b>Total for Sub head 2:</b>									<b>28,08,000</b>	<b>32,13,300</b>	<b>4,05,300</b>
<b>Total for Minor head 105:</b>									<b>28,08,000</b>	<b>32,13,300</b>	<b>4,05,300</b>
		107	0002	0000	006	000			54,000	56,085	2,085
<b>Total for Detail head 6:</b>									<b>54,000</b>	<b>56,085</b>	<b>2,085</b>
<b>Total for Sub head 2:</b>									<b>54,000</b>	<b>56,085</b>	<b>2,085</b>
			0003	0000	011	000			52,000	60,394	8,394
<b>Total for Detail head 11:</b>									<b>52,000</b>	<b>60,394</b>	<b>8,394</b>
<b>Total for Sub head 3:</b>									<b>52,000</b>	<b>60,394</b>	<b>8,394</b>
			0008	0000	001	000			0	1,67,112	1,67,112
<b>Total for Detail head 1:</b>									<b>0</b>	<b>1,67,112</b>	<b>1,67,112</b>
					002	000			0	1,69,776	1,69,776
<b>Total for Detail head 2:</b>									<b>0</b>	<b>1,69,776</b>	<b>1,69,776</b>
					021	000			0	60,500	60,500
<b>Total for Detail head 21:</b>									<b>0</b>	<b>60,500</b>	<b>60,500</b>
					051	000			0	14,500	14,500
<b>Total for Detail head 51:</b>									<b>0</b>	<b>14,500</b>	<b>14,500</b>
<b>Total for Sub head 8:</b>									<b>0</b>	<b>4,11,888</b>	<b>4,11,888</b>
			0022	0001	021	000			45,00,000	75,00,000	30,00,000
<b>Total for Detail head 21:</b>									<b>45,00,000</b>	<b>75,00,000</b>	<b>30,00,000</b>
					027	000			0	2,81,65,000	2,81,65,000

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

59 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	107	0022	0001	027				0	2,81,65,000	2,81,65,000
<b>Total for Detail head 27:</b>									<b>0</b>	<b>2,81,65,000</b>	<b>2,81,65,000</b>
<b>Total for Sub Sub head 1:</b>									<b>45,00,000</b>	<b>3,56,65,000</b>	<b>3,11,65,000</b>
				0003	021	000			0	10,00,000	10,00,000
<b>Total for Detail head 21:</b>									<b>0</b>	<b>10,00,000</b>	<b>10,00,000</b>
<b>Total for Sub Sub head 3:</b>									<b>0</b>	<b>10,00,000</b>	<b>10,00,000</b>
<b>Total for Sub head 22:</b>									<b>45,00,000</b>	<b>3,66,65,000</b>	<b>3,21,65,000</b>
			0031	0000	021	000			0	7,50,333	7,50,333
<b>Total for Detail head 21:</b>									<b>0</b>	<b>7,50,333</b>	<b>7,50,333</b>
					027	000			0	31,29,000	31,29,000
<b>Total for Detail head 27:</b>									<b>0</b>	<b>31,29,000</b>	<b>31,29,000</b>
<b>Total for Sub head 31:</b>									<b>0</b>	<b>38,79,333</b>	<b>38,79,333</b>
			0032	0000	021	000			0	1,11,111	1,11,111
<b>Total for Detail head 21:</b>									<b>0</b>	<b>1,11,111</b>	<b>1,11,111</b>
<b>Total for Sub head 32:</b>									<b>0</b>	<b>1,11,111</b>	<b>1,11,111</b>
			0034	0000	013	000			50,000	52,500	2,500
<b>Total for Detail head 13:</b>									<b>50,000</b>	<b>52,500</b>	<b>2,500</b>
					021	000			50,000	14,92,000	14,42,000
<b>Total for Detail head 21:</b>									<b>50,000</b>	<b>14,92,000</b>	<b>14,42,000</b>
					027	000			1,00,000	11,14,000	10,14,000
<b>Total for Detail head 27:</b>									<b>1,00,000</b>	<b>11,14,000</b>	<b>10,14,000</b>
					050	000			30,000	3,87,000	3,57,000

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

60 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	107	0034	0000	050						
<b>Total for Detail head 50:</b>									<b>30,000</b>	<b>3,87,000</b>	<b>3,57,000</b>
				0001	002	000			0	21,50,000	21,50,000
<b>Total for Detail head 2:</b>									<b>0</b>	<b>21,50,000</b>	<b>21,50,000</b>
					013	000			10,00,000	40,50,000	30,50,000
<b>Total for Detail head 13:</b>									<b>10,00,000</b>	<b>40,50,000</b>	<b>30,50,000</b>
					021	000			0	2,48,28,000	2,48,28,000
<b>Total for Detail head 21:</b>									<b>0</b>	<b>2,48,28,000</b>	<b>2,48,28,000</b>
					027	000			0	2,46,53,000	2,46,53,000
<b>Total for Detail head 27:</b>									<b>0</b>	<b>2,46,53,000</b>	<b>2,46,53,000</b>
					050	000			0	2,62,13,000	2,62,13,000
<b>Total for Detail head 50:</b>									<b>0</b>	<b>2,62,13,000</b>	<b>2,62,13,000</b>
<b>Total for Sub Sub head 1:</b>									<b>10,00,000</b>	<b>8,18,94,000</b>	<b>8,08,94,000</b>
<b>Total for Sub head 34:</b>									<b>12,30,000</b>	<b>8,49,39,500</b>	<b>8,37,09,500</b>
<b>Total for Minor head 107:</b>									<b>58,36,000</b>	<b>12,61,23,311</b>	<b>12,02,87,311</b>
		113	0008	0000	013	000			2,50,000	3,60,000	1,10,000
<b>Total for Detail head 13:</b>									<b>2,50,000</b>	<b>3,60,000</b>	<b>1,10,000</b>
					016	000			1,00,000	1,80,000	80,000
<b>Total for Detail head 16:</b>									<b>1,00,000</b>	<b>1,80,000</b>	<b>80,000</b>
<b>Total for Sub head 8:</b>									<b>3,50,000</b>	<b>5,40,000</b>	<b>1,90,000</b>
<b>Total for Minor head 113:</b>									<b>3,50,000</b>	<b>5,40,000</b>	<b>1,90,000</b>
		800	0004	0022	027	000			0	3,40,978	3,40,978

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

61 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	800	0004	0022	027				0	3,40,978	3,40,978
<b>Total for Detail head 27:</b>									<b>0</b>	<b>3,40,978</b>	<b>3,40,978</b>
<b>Total for Sub Sub head 22:</b>									<b>0</b>	<b>3,40,978</b>	<b>3,40,978</b>
<b>Total for Sub head 4:</b>									<b>0</b>	<b>3,40,978</b>	<b>3,40,978</b>
<b>Total for Minor head 800:</b>									<b>0</b>	<b>3,40,978</b>	<b>3,40,978</b>
<b>Total for Major head 2403:</b>									<b>1,10,87,000</b>	<b>13,94,45,882</b>	<b>12,83,58,882</b>
2415	03	004	0001	0000	006	000			2,10,000	3,20,583	1,10,583
<b>Total for Detail head 6:</b>									<b>2,10,000</b>	<b>3,20,583</b>	<b>1,10,583</b>
					013	000			0	43,300	43,300
<b>Total for Detail head 13:</b>									<b>0</b>	<b>43,300</b>	<b>43,300</b>
					021	000			0	1,11,500	1,11,500
<b>Total for Detail head 21:</b>									<b>0</b>	<b>1,11,500</b>	<b>1,11,500</b>
<b>Total for Sub head 1:</b>									<b>2,10,000</b>	<b>4,75,383</b>	<b>2,65,383</b>
		0002	0000	001	000	000			0	17,77,675	17,77,675
<b>Total for Detail head 1:</b>									<b>0</b>	<b>17,77,675</b>	<b>17,77,675</b>
					011	000			0	20,670	20,670
<b>Total for Detail head 11:</b>									<b>0</b>	<b>20,670</b>	<b>20,670</b>
					013	000			0	8,400	8,400
<b>Total for Detail head 13:</b>									<b>0</b>	<b>8,400</b>	<b>8,400</b>
					021	000			0	21,494	21,494
<b>Total for Detail head 21:</b>									<b>0</b>	<b>21,494</b>	<b>21,494</b>
<b>Total for Sub head 2:</b>									<b>0</b>	<b>18,28,239</b>	<b>18,28,239</b>

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

62 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	03	004						<b>Total for Minor head 4:</b>	<b>2,10,000</b>	<b>23,03,622</b>	<b>20,93,622</b>
		277	0001	0000	032	000			0	8,00,000	8,00,000
								<b>Total for Detail head 32:</b>	<b>0</b>	<b>8,00,000</b>	<b>8,00,000</b>
								<b>Total for Sub head 1:</b>	<b>0</b>	<b>8,00,000</b>	<b>8,00,000</b>
			0002	0000	001	000			0	74,54,421	74,54,421
								<b>Total for Detail head 1:</b>	<b>0</b>	<b>74,54,421</b>	<b>74,54,421</b>
					002	000			0	43,740	43,740
								<b>Total for Detail head 2:</b>	<b>0</b>	<b>43,740</b>	<b>43,740</b>
					006	000			0	33,651	33,651
								<b>Total for Detail head 6:</b>	<b>0</b>	<b>33,651</b>	<b>33,651</b>
					011	000			0	53,862	53,862
								<b>Total for Detail head 11:</b>	<b>0</b>	<b>53,862</b>	<b>53,862</b>
					013	000			0	20,300	20,300
								<b>Total for Detail head 13:</b>	<b>0</b>	<b>20,300</b>	<b>20,300</b>
					021	000			0	31,500	31,500
								<b>Total for Detail head 21:</b>	<b>0</b>	<b>31,500</b>	<b>31,500</b>
					051	000			0	2,996	2,996
								<b>Total for Detail head 51:</b>	<b>0</b>	<b>2,996</b>	<b>2,996</b>
								<b>Total for Sub head 2:</b>	<b>0</b>	<b>76,40,470</b>	<b>76,40,470</b>
			0008	0000	001	000			0	1,25,36,995	1,25,36,995
								<b>Total for Detail head 1:</b>	<b>0</b>	<b>1,25,36,995</b>	<b>1,25,36,995</b>
					002	000			0	5,09,358	5,09,358

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	03	277	0008	0000	002				0	5,09,358	5,09,358
					011	000			0	84,014	84,014
									0	84,014	84,014
					013	000			0	46,800	46,800
									0	46,800	46,800
					021	000			0	86,500	86,500
									0	86,500	86,500
									0	1,32,63,667	1,32,63,667
									0	2,17,04,137	2,17,04,137
									2,10,000	2,40,07,759	2,37,97,759
									2,10,000	2,40,07,759	2,37,97,759

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 48

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2216	07	053	0002	0002	027	000			0	2,35,162	2,35,162
<b>Total for Detail head 27:</b>									<b>0</b>	<b>2,35,162</b>	<b>2,35,162</b>
<b>Total for Sub Sub head 2:</b>									<b>0</b>	<b>2,35,162</b>	<b>2,35,162</b>
<b>Total for Sub head 2:</b>									<b>0</b>	<b>2,35,162</b>	<b>2,35,162</b>
<b>Total for Minor head 53:</b>									<b>0</b>	<b>2,35,162</b>	<b>2,35,162</b>
<b>Total for Sub Major head 7:</b>									<b>0</b>	<b>2,35,162</b>	<b>2,35,162</b>
<b>Total for Major head 2216:</b>									<b>0</b>	<b>2,35,162</b>	<b>2,35,162</b>
2404	00	102	0006	0000	021	000			45,000	55,750	10,750
<b>Total for Detail head 21:</b>									<b>45,000</b>	<b>55,750</b>	<b>10,750</b>
<b>Total for Sub head 6:</b>									<b>45,000</b>	<b>55,750</b>	<b>10,750</b>
<b>Total for Minor head 102:</b>									<b>45,000</b>	<b>55,750</b>	<b>10,750</b>
<b>Total for Major head 2404:</b>									<b>45,000</b>	<b>55,750</b>	<b>10,750</b>



for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

65 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0001	0000	001	000			0	1,82,59,741	1,82,59,741
<b>Total for Detail head 1:</b>									<b>0</b>	<b>1,82,59,741</b>	<b>1,82,59,741</b>
					002	000			0	1,23,000	1,23,000
<b>Total for Detail head 2:</b>									<b>0</b>	<b>1,23,000</b>	<b>1,23,000</b>
					006	000			0	77,998	77,998
<b>Total for Detail head 6:</b>									<b>0</b>	<b>77,998</b>	<b>77,998</b>
					011	000			0	50,952	50,952
<b>Total for Detail head 11:</b>									<b>0</b>	<b>50,952</b>	<b>50,952</b>
					013	000			0	6,88,335	6,88,335
<b>Total for Detail head 13:</b>									<b>0</b>	<b>6,88,335</b>	<b>6,88,335</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>1,92,00,026</b>	<b>1,92,00,026</b>
		0002	0000		001	000			0	3,88,17,082	3,88,17,082
<b>Total for Detail head 1:</b>									<b>0</b>	<b>3,88,17,082</b>	<b>3,88,17,082</b>
					002	000			0	7,92,600	7,92,600
<b>Total for Detail head 2:</b>									<b>0</b>	<b>7,92,600</b>	<b>7,92,600</b>
					006	000			0	1,25,432	1,25,432
<b>Total for Detail head 6:</b>									<b>0</b>	<b>1,25,432</b>	<b>1,25,432</b>
					011	000			0	2,18,995	2,18,995
<b>Total for Detail head 11:</b>									<b>0</b>	<b>2,18,995</b>	<b>2,18,995</b>
					013	000			0	1,63,798	1,63,798
<b>Total for Detail head 13:</b>									<b>0</b>	<b>1,63,798</b>	<b>1,63,798</b>
					014	000			0	2,44,564	2,44,564

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

66 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0002	0000	014				0	2,44,564	2,44,564
					026	000			0	18,915	18,915
									0	1,08,935	1,08,935
					050	000			0	1,08,935	1,08,935
									0	1,08,935	1,08,935
									0	4,04,90,321	4,04,90,321
			0003	0000	013	000			0	2,19,289	2,19,289
									0	2,19,289	2,19,289
									0	2,19,289	2,19,289
									0	5,99,09,636	5,99,09,636
		101	0002	0000	001	000			0	8,67,684	8,67,684
									0	8,67,684	8,67,684
					011	000			0	10,392	10,392
									0	10,392	10,392
					013	000			0	15,020	15,020
									0	15,020	15,020
									0	8,93,096	8,93,096
			0003	0000	001	000			0	19,16,684	19,16,684
									0	19,16,684	19,16,684
					011	000			0	33,000	33,000
									0	33,000	33,000

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

67 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0003	0000	013	000			0	24,972	24,972
<b>Total for Detail head 13:</b>									<b>0</b>	<b>24,972</b>	<b>24,972</b>
					050	000			0	4,965	4,965
<b>Total for Detail head 50:</b>									<b>0</b>	<b>4,965</b>	<b>4,965</b>
<b>Total for Sub head 3:</b>									<b>0</b>	<b>19,79,621</b>	<b>19,79,621</b>
			0004	0000	001	000			0	9,47,107	9,47,107
<b>Total for Detail head 1:</b>									<b>0</b>	<b>9,47,107</b>	<b>9,47,107</b>
<b>Total for Sub head 4:</b>									<b>0</b>	<b>9,47,107</b>	<b>9,47,107</b>
			0005	0000	001	000			0	68,87,713	68,87,713
<b>Total for Detail head 1:</b>									<b>0</b>	<b>68,87,713</b>	<b>68,87,713</b>
					002	000			0	4,860	4,860
<b>Total for Detail head 2:</b>									<b>0</b>	<b>4,860</b>	<b>4,860</b>
					006	000			0	10,407	10,407
<b>Total for Detail head 6:</b>									<b>0</b>	<b>10,407</b>	<b>10,407</b>
					011	000			0	73,668	73,668
<b>Total for Detail head 11:</b>									<b>0</b>	<b>73,668</b>	<b>73,668</b>
					013	000			0	74,900	74,900
<b>Total for Detail head 13:</b>									<b>0</b>	<b>74,900</b>	<b>74,900</b>
					050	000			0	32,962	32,962
<b>Total for Detail head 50:</b>									<b>0</b>	<b>32,962</b>	<b>32,962</b>
<b>Total for Sub head 5:</b>									<b>0</b>	<b>70,84,510</b>	<b>70,84,510</b>
			0008	0000	001	000			0	24,76,750	24,76,750

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

68 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0008	0000	001				0	24,76,750	24,76,750
					013	000			0	16,890	16,890
									0	16,890	16,890
									0	24,93,640	24,93,640
			0009	0000	001	000			0	1,44,44,704	1,44,44,704
									0	1,44,44,704	1,44,44,704
					006	000			0	36,214	36,214
									0	36,214	36,214
					011	000			0	57,385	57,385
									0	57,385	57,385
					013	000			0	29,944	29,944
									0	29,944	29,944
					050	000			0	4,956	4,956
									0	4,956	4,956
									0	1,45,73,203	1,45,73,203
			0011	0000	001	000			0	26,45,863	26,45,863
									0	26,45,863	26,45,863
									0	26,45,863	26,45,863
			0012	0000	001	000			0	5,14,590	5,14,590
									0	5,14,590	5,14,590
									0	5,14,590	5,14,590

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

69 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0017	0000	001	000			0	22,59,300	22,59,300
<b>Total for Detail head 1:</b>									<b>0</b>	<b>22,59,300</b>	<b>22,59,300</b>
					002	000			0	9,720	9,720
<b>Total for Detail head 2:</b>									<b>0</b>	<b>9,720</b>	<b>9,720</b>
					011	000			0	8,000	8,000
<b>Total for Detail head 11:</b>									<b>0</b>	<b>8,000</b>	<b>8,000</b>
					013	000			0	5,000	5,000
<b>Total for Detail head 13:</b>									<b>0</b>	<b>5,000</b>	<b>5,000</b>
<b>Total for Sub head 17:</b>									<b>0</b>	<b>22,82,020</b>	<b>22,82,020</b>
			0018	0000	001	000			0	8,53,098	8,53,098
<b>Total for Detail head 1:</b>									<b>0</b>	<b>8,53,098</b>	<b>8,53,098</b>
					011	000			0	5,000	5,000
<b>Total for Detail head 11:</b>									<b>0</b>	<b>5,000</b>	<b>5,000</b>
					013	000			0	5,000	5,000
<b>Total for Detail head 13:</b>									<b>0</b>	<b>5,000</b>	<b>5,000</b>
<b>Total for Sub head 18:</b>									<b>0</b>	<b>8,63,098</b>	<b>8,63,098</b>
			0039	0003	050	000			0	50,00,000	50,00,000
<b>Total for Detail head 50:</b>									<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>
<b>Total for Sub Sub head 3:</b>									<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>
				0004	050	000			0	79,43,000	79,43,000
<b>Total for Detail head 50:</b>									<b>0</b>	<b>79,43,000</b>	<b>79,43,000</b>

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

70 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0039	0004				<b>Total for Sub Sub head 4:</b>	<b>0</b>	<b>79,43,000</b>	<b>79,43,000</b>
				0007	050	000			0	30,00,000	30,00,000
								<b>Total for Detail head 50:</b>	<b>0</b>	<b>30,00,000</b>	<b>30,00,000</b>
								<b>Total for Sub Sub head 7:</b>	<b>0</b>	<b>30,00,000</b>	<b>30,00,000</b>
								<b>Total for Sub head 39:</b>	<b>0</b>	<b>1,59,43,000</b>	<b>1,59,43,000</b>
			0044	0000	036	000			0	7,00,000	7,00,000
								<b>Total for Detail head 36:</b>	<b>0</b>	<b>7,00,000</b>	<b>7,00,000</b>
								<b>Total for Sub head 44:</b>	<b>0</b>	<b>7,00,000</b>	<b>7,00,000</b>
								<b>Total for Minor head 101:</b>	<b>0</b>	<b>5,09,19,748</b>	<b>5,09,19,748</b>
		105	0001	0000	001	000			0	13,91,877	13,91,877
								<b>Total for Detail head 1:</b>	<b>0</b>	<b>13,91,877</b>	<b>13,91,877</b>
					011	000			0	5,360	5,360
								<b>Total for Detail head 11:</b>	<b>0</b>	<b>5,360</b>	<b>5,360</b>
					013	000			0	26,112	26,112
								<b>Total for Detail head 13:</b>	<b>0</b>	<b>26,112</b>	<b>26,112</b>
								<b>Total for Sub head 1:</b>	<b>0</b>	<b>14,23,349</b>	<b>14,23,349</b>
								<b>Total for Minor head 105:</b>	<b>0</b>	<b>14,23,349</b>	<b>14,23,349</b>
		109	0001	0000	001	000			0	23,08,762	23,08,762
								<b>Total for Detail head 1:</b>	<b>0</b>	<b>23,08,762</b>	<b>23,08,762</b>
					013	000			0	22,232	22,232
								<b>Total for Detail head 13:</b>	<b>0</b>	<b>22,232</b>	<b>22,232</b>

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

71 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	109	0001	0000	050	000			0	29,997	29,997
<b>Total for Detail head 50:</b>									<b>0</b>	<b>29,997</b>	<b>29,997</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>23,60,991</b>	<b>23,60,991</b>
<b>Total for Minor head 109:</b>									<b>0</b>	<b>23,60,991</b>	<b>23,60,991</b>
<b>Total for Major head 2405:</b>									<b>0</b>	<b>11,46,13,724</b>	<b>11,46,13,724</b>
2415	05	004	0001	0000	001	000			0	30,40,357	30,40,357
<b>Total for Detail head 1:</b>									<b>0</b>	<b>30,40,357</b>	<b>30,40,357</b>
									0	3,760	3,760
<b>Total for Detail head 11:</b>									<b>0</b>	<b>3,760</b>	<b>3,760</b>
									0	1,00,200	1,00,200
<b>Total for Detail head 13:</b>									<b>0</b>	<b>1,00,200</b>	<b>1,00,200</b>
									0	1,25,000	1,25,000
<b>Total for Detail head 50:</b>									<b>0</b>	<b>1,25,000</b>	<b>1,25,000</b>
									0	1,00,000	1,00,000
<b>Total for Detail head 52:</b>									<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>33,69,317</b>	<b>33,69,317</b>
									0	7,963	7,963
<b>Total for Detail head 13:</b>									<b>0</b>	<b>7,963</b>	<b>7,963</b>
<b>Total for Sub head 3:</b>									<b>0</b>	<b>7,963</b>	<b>7,963</b>
<b>Total for Minor head 4:</b>									<b>0</b>	<b>33,77,280</b>	<b>33,77,280</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	05							<b>Total for Sub Major head 5:</b>	<b>0</b>	<b>33,77,280</b>	<b>33,77,280</b>
								<b>Total for Major head 2415:</b>	<b>0</b>	<b>33,77,280</b>	<b>33,77,280</b>
4405	00	800	0001	0000	053	000			0	30,00,000	30,00,000
								<b>Total for Detail head 53:</b>	<b>0</b>	<b>30,00,000</b>	<b>30,00,000</b>
								<b>Total for Sub head 1:</b>	<b>0</b>	<b>30,00,000</b>	<b>30,00,000</b>
								<b>Total for Minor head 800:</b>	<b>0</b>	<b>30,00,000</b>	<b>30,00,000</b>
								<b>Total for Major head 4405:</b>	<b>0</b>	<b>30,00,000</b>	<b>30,00,000</b>



## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 50

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2406	01	190	0005	0000	036	000			25,00,000	95,36,000	70,36,000
<b>Total for Detail head 36:</b>									<b>25,00,000</b>	<b>95,36,000</b>	<b>70,36,000</b>
<b>Total for Sub head 5:</b>									<b>25,00,000</b>	<b>95,36,000</b>	<b>70,36,000</b>
			0006	0000	036	000			10,00,000	11,40,360	1,40,360
<b>Total for Detail head 36:</b>									<b>10,00,000</b>	<b>11,40,360</b>	<b>1,40,360</b>
<b>Total for Sub head 6:</b>									<b>10,00,000</b>	<b>11,40,360</b>	<b>1,40,360</b>
<b>Total for Minor head 190:</b>									<b>35,00,000</b>	<b>1,06,76,360</b>	<b>71,76,360</b>
<b>Total for Sub Major head 1:</b>									<b>35,00,000</b>	<b>1,06,76,360</b>	<b>71,76,360</b>
	02	112	0001	0000	011	000			32,000	32,340	340
<b>Total for Detail head 11:</b>									<b>32,000</b>	<b>32,340</b>	<b>340</b>
<b>Total for Sub head 1:</b>									<b>32,000</b>	<b>32,340</b>	<b>340</b>
<b>Total for Minor head 112:</b>									<b>32,000</b>	<b>32,340</b>	<b>340</b>
<b>Total for Sub Major head 2:</b>									<b>32,000</b>	<b>32,340</b>	<b>340</b>
<b>Total for Major head 2406:</b>									<b>35,32,000</b>	<b>1,07,08,700</b>	<b>71,76,700</b>

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

74 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 51

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2501	06	800	0008	0000	036	000			0	2,08,88,000	2,08,88,000
<b>Total for Detail head 36:</b>									<b>0</b>	<b>2,08,88,000</b>	<b>2,08,88,000</b>
<b>Total for Sub head 8:</b>									<b>0</b>	<b>2,08,88,000</b>	<b>2,08,88,000</b>
<b>Total for Minor head 800:</b>									<b>0</b>	<b>2,08,88,000</b>	<b>2,08,88,000</b>
<b>Total for Sub Major head 6:</b>									<b>0</b>	<b>2,08,88,000</b>	<b>2,08,88,000</b>
<b>Total for Major head 2501:</b>									<b>0</b>	<b>2,08,88,000</b>	<b>2,08,88,000</b>
2515	00	001	0005	0000	001	000			0	38,62,52,685	38,62,52,685
<b>Total for Detail head 1:</b>									<b>0</b>	<b>38,62,52,685</b>	<b>38,62,52,685</b>
					002	000			0	7,11,970	7,11,970
<b>Total for Detail head 2:</b>									<b>0</b>	<b>7,11,970</b>	<b>7,11,970</b>
					006	000			0	8,58,995	8,58,995
<b>Total for Detail head 6:</b>									<b>0</b>	<b>8,58,995</b>	<b>8,58,995</b>
					011	000			0	37,44,609	37,44,609
<b>Total for Detail head 11:</b>									<b>0</b>	<b>37,44,609</b>	<b>37,44,609</b>
					013	000			0	56,00,505	56,00,505
<b>Total for Detail head 13:</b>									<b>0</b>	<b>56,00,505</b>	<b>56,00,505</b>
					050	000			0	5,870	5,870
<b>Total for Detail head 50:</b>									<b>0</b>	<b>5,870</b>	<b>5,870</b>
<b>Total for Sub head 5:</b>									<b>0</b>	<b>39,71,74,634</b>	<b>39,71,74,634</b>
<b>Total for Minor head 1:</b>									<b>0</b>	<b>39,71,74,634</b>	<b>39,71,74,634</b>
		102	0003	0000	001	000			52,50,000	71,67,502	19,17,502

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 51

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2515	00	102	0003	0000	001						
<b>Total for Detail head 1:</b>									<b>52,50,000</b>	<b>71,67,502</b>	<b>19,17,502</b>
<b>Total for Sub head 3:</b>									<b>52,50,000</b>	<b>71,67,502</b>	<b>19,17,502</b>
<b>Total for Minor head 102:</b>									<b>52,50,000</b>	<b>71,67,502</b>	<b>19,17,502</b>
		800	0012	0000	031	000			0	80,45,000	80,45,000
<b>Total for Detail head 31:</b>									<b>0</b>	<b>80,45,000</b>	<b>80,45,000</b>
<b>Total for Sub head 12:</b>									<b>0</b>	<b>80,45,000</b>	<b>80,45,000</b>
			0019	0001	031	000			2,15,00,000	2,72,23,000	57,23,000
<b>Total for Detail head 31:</b>									<b>2,15,00,000</b>	<b>2,72,23,000</b>	<b>57,23,000</b>
<b>Total for Sub Sub head 1:</b>									<b>2,15,00,000</b>	<b>2,72,23,000</b>	<b>57,23,000</b>
<b>Total for Sub head 19:</b>									<b>2,15,00,000</b>	<b>2,72,23,000</b>	<b>57,23,000</b>
<b>Total for Minor head 800:</b>									<b>2,15,00,000</b>	<b>3,52,68,000</b>	<b>1,37,68,000</b>
<b>Total for Major head 2515:</b>									<b>2,67,50,000</b>	<b>43,96,10,136</b>	<b>41,28,60,136</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 52

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2852	02	205	0001	0000	031	000			0	12,00,000	12,00,000
<b>Total for Detail head 31:</b>									<b>0</b>	<b>12,00,000</b>	<b>12,00,000</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>12,00,000</b>	<b>12,00,000</b>
<b>Total for Minor head 205:</b>									<b>0</b>	<b>12,00,000</b>	<b>12,00,000</b>
<b>Total for Sub Major head 2:</b>									<b>0</b>	<b>12,00,000</b>	<b>12,00,000</b>
	80	001	0001	0000	002	000			0	4,58,180	4,58,180
<b>Total for Detail head 2:</b>									<b>0</b>	<b>4,58,180</b>	<b>4,58,180</b>
					013	000			0	8,99,990	8,99,990
<b>Total for Detail head 13:</b>									<b>0</b>	<b>8,99,990</b>	<b>8,99,990</b>
					027	000			4,50,000	5,16,620	66,620
<b>Total for Detail head 27:</b>									<b>4,50,000</b>	<b>5,16,620</b>	<b>66,620</b>
<b>Total for Sub head 1:</b>									<b>4,50,000</b>	<b>18,74,790</b>	<b>14,24,790</b>
<b>Total for Minor head 1:</b>									<b>4,50,000</b>	<b>18,74,790</b>	<b>14,24,790</b>
<b>Total for Sub Major head 80:</b>									<b>4,50,000</b>	<b>18,74,790</b>	<b>14,24,790</b>
<b>Total for Major head 2852:</b>									<b>4,50,000</b>	<b>30,74,790</b>	<b>26,24,790</b>

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

77 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 53

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	001	0001	0000	006	000			5,30,000	6,35,752	1,05,752
								<b>Total for Detail head 6:</b>	<b>5,30,000</b>	<b>6,35,752</b>	<b>1,05,752</b>
					051	000			0	49,748	49,748
								<b>Total for Detail head 51:</b>	<b>0</b>	<b>49,748</b>	<b>49,748</b>
								<b>Total for Sub head 1:</b>	<b>5,30,000</b>	<b>6,85,500</b>	<b>1,55,500</b>
			0002	0000	001	000			0	1,31,05,517	1,31,05,517
								<b>Total for Detail head 1:</b>	<b>0</b>	<b>1,31,05,517</b>	<b>1,31,05,517</b>
					002	000			0	4,55,880	4,55,880
								<b>Total for Detail head 2:</b>	<b>0</b>	<b>4,55,880</b>	<b>4,55,880</b>
								<b>Total for Sub head 2:</b>	<b>0</b>	<b>1,35,61,397</b>	<b>1,35,61,397</b>
			0003	0000	013	000			2,60,000	2,92,176	32,176
								<b>Total for Detail head 13:</b>	<b>2,60,000</b>	<b>2,92,176</b>	<b>32,176</b>
								<b>Total for Sub head 3:</b>	<b>2,60,000</b>	<b>2,92,176</b>	<b>32,176</b>
			0006	0000	013	000			8,15,000	8,40,372	25,372
								<b>Total for Detail head 13:</b>	<b>8,15,000</b>	<b>8,40,372</b>	<b>25,372</b>
								<b>Total for Sub head 6:</b>	<b>8,15,000</b>	<b>8,40,372</b>	<b>25,372</b>
								<b>Total for Minor head 1:</b>	<b>16,05,000</b>	<b>1,53,79,445</b>	<b>1,37,74,445</b>
		003	0002	0000	001	000			90,000	29,61,789	28,71,789
								<b>Total for Detail head 1:</b>	<b>90,000</b>	<b>29,61,789</b>	<b>28,71,789</b>
								<b>Total for Sub head 2:</b>	<b>90,000</b>	<b>29,61,789</b>	<b>28,71,789</b>
			0016	0000	002	000			0	78,000	78,000

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

78 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 53

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	003	0016	0000	002						
<b>Total for Detail head 2:</b>									<b>0</b>	<b>78,000</b>	<b>78,000</b>
<b>Total for Sub head 16:</b>									<b>0</b>	<b>78,000</b>	<b>78,000</b>
<b>Total for Minor head 3:</b>									<b>90,000</b>	<b>30,39,789</b>	<b>29,49,789</b>
		107	0006	0000	002	000			8,20,000	8,47,344	27,344
<b>Total for Detail head 2:</b>									<b>8,20,000</b>	<b>8,47,344</b>	<b>27,344</b>
<b>Total for Sub head 6:</b>									<b>8,20,000</b>	<b>8,47,344</b>	<b>27,344</b>
			0009	0000	002	000			3,23,000	3,33,988	10,988
<b>Total for Detail head 2:</b>									<b>3,23,000</b>	<b>3,33,988</b>	<b>10,988</b>
<b>Total for Sub head 9:</b>									<b>3,23,000</b>	<b>3,33,988</b>	<b>10,988</b>
			0014	0000	002	000			5,00,000	5,04,222	4,222
<b>Total for Detail head 2:</b>									<b>5,00,000</b>	<b>5,04,222</b>	<b>4,222</b>
<b>Total for Sub head 14:</b>									<b>5,00,000</b>	<b>5,04,222</b>	<b>4,222</b>
			0019	0000	002	000			1,00,000	2,19,243	1,19,243
<b>Total for Detail head 2:</b>									<b>1,00,000</b>	<b>2,19,243</b>	<b>1,19,243</b>
<b>Total for Sub head 19:</b>									<b>1,00,000</b>	<b>2,19,243</b>	<b>1,19,243</b>
<b>Total for Minor head 107:</b>									<b>17,43,000</b>	<b>19,04,797</b>	<b>1,61,797</b>
<b>Total for Major head 2851:</b>									<b>34,38,000</b>	<b>2,03,24,031</b>	<b>1,68,86,031</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 54

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	003	0006	0000	013	000			0	7,000	7,000
<b>Total for Detail head 13:</b>									<b>0</b>	<b>7,000</b>	<b>7,000</b>
<b>Total for Sub head 6:</b>									<b>0</b>	<b>7,000</b>	<b>7,000</b>
<b>Total for Minor head 3:</b>									<b>0</b>	<b>7,000</b>	<b>7,000</b>
		104	0011	0000	013	000			0	5,500	5,500
<b>Total for Detail head 13:</b>									<b>0</b>	<b>5,500</b>	<b>5,500</b>
<b>Total for Sub head 11:</b>									<b>0</b>	<b>5,500</b>	<b>5,500</b>
<b>Total for Minor head 104:</b>									<b>0</b>	<b>5,500</b>	<b>5,500</b>
<b>Total for Major head 2851:</b>									<b>0</b>	<b>12,500</b>	<b>12,500</b>
4216	01	700	0054	0000	053	000			0	21,07,400	21,07,400
<b>Total for Detail head 53:</b>									<b>0</b>	<b>21,07,400</b>	<b>21,07,400</b>
<b>Total for Sub head 54:</b>									<b>0</b>	<b>21,07,400</b>	<b>21,07,400</b>
<b>Total for Minor head 700:</b>									<b>0</b>	<b>21,07,400</b>	<b>21,07,400</b>
<b>Total for Sub Major head 1:</b>									<b>0</b>	<b>21,07,400</b>	<b>21,07,400</b>
<b>Total for Major head 4216:</b>									<b>0</b>	<b>21,07,400</b>	<b>21,07,400</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 55

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2853	02	001	0001	0000	020	000			2,42,000	11,94,848	9,52,848
<b>Total for Detail head 20:</b>									<b>2,42,000</b>	<b>11,94,848</b>	<b>9,52,848</b>
<b>Total for Sub head 1:</b>									<b>2,42,000</b>	<b>11,94,848</b>	<b>9,52,848</b>
<b>Total for Minor head 1:</b>									<b>2,42,000</b>	<b>11,94,848</b>	<b>9,52,848</b>
<b>Total for Sub Major head 2:</b>									<b>2,42,000</b>	<b>11,94,848</b>	<b>9,52,848</b>
<b>Total for Major head 2853:</b>									<b>2,42,000</b>	<b>11,94,848</b>	<b>9,52,848</b>



for  
The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0002	0000	001	000			0	12,39,78,724	12,39,78,724
<b>Total for Detail head 1:</b>									<b>0</b>	<b>12,39,78,724</b>	<b>12,39,78,724</b>
					002	000			0	13,18,363	13,18,363
<b>Total for Detail head 2:</b>									<b>0</b>	<b>13,18,363</b>	<b>13,18,363</b>
					006	000			0	3,92,509	3,92,509
<b>Total for Detail head 6:</b>									<b>0</b>	<b>3,92,509</b>	<b>3,92,509</b>
					011	000			0	2,92,721	2,92,721
<b>Total for Detail head 11:</b>									<b>0</b>	<b>2,92,721</b>	<b>2,92,721</b>
					013	000			0	4,59,950	4,59,950
<b>Total for Detail head 13:</b>									<b>0</b>	<b>4,59,950</b>	<b>4,59,950</b>
<b>Total for Sub head 2:</b>									<b>0</b>	<b>12,64,42,267</b>	<b>12,64,42,267</b>
			0004	0000	001	000			0	3,53,50,074	3,53,50,074
<b>Total for Detail head 1:</b>									<b>0</b>	<b>3,53,50,074</b>	<b>3,53,50,074</b>
					006	000			0	1,06,348	1,06,348
<b>Total for Detail head 6:</b>									<b>0</b>	<b>1,06,348</b>	<b>1,06,348</b>
<b>Total for Sub head 4:</b>									<b>0</b>	<b>3,54,56,422</b>	<b>3,54,56,422</b>
			0005	0000	001	000			0	6,57,64,778	6,57,64,778
<b>Total for Detail head 1:</b>									<b>0</b>	<b>6,57,64,778</b>	<b>6,57,64,778</b>
					002	000			0	3,97,816	3,97,816
<b>Total for Detail head 2:</b>									<b>0</b>	<b>3,97,816</b>	<b>3,97,816</b>
					006	000			0	2,35,841	2,35,841
<b>Total for Detail head 6:</b>									<b>0</b>	<b>2,35,841</b>	<b>2,35,841</b>

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

82 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0005	0000	011	000			0	2,23,735	2,23,735
<b>Total for Detail head 11:</b>									<b>0</b>	<b>2,23,735</b>	<b>2,23,735</b>
					013	000			0	5,34,511	5,34,511
<b>Total for Detail head 13:</b>									<b>0</b>	<b>5,34,511</b>	<b>5,34,511</b>
<b>Total for Sub head 5:</b>									<b>0</b>	<b>6,71,56,681</b>	<b>6,71,56,681</b>
			0008	0000	001	000			0	64,51,82,347	64,51,82,347
<b>Total for Detail head 1:</b>									<b>0</b>	<b>64,51,82,347</b>	<b>64,51,82,347</b>
					002	000			0	1,74,17,284	1,74,17,284
<b>Total for Detail head 2:</b>									<b>0</b>	<b>1,74,17,284</b>	<b>1,74,17,284</b>
					006	000			0	28,74,709	28,74,709
<b>Total for Detail head 6:</b>									<b>0</b>	<b>28,74,709</b>	<b>28,74,709</b>
					011	000			0	61,43,547	61,43,547
<b>Total for Detail head 11:</b>									<b>0</b>	<b>61,43,547</b>	<b>61,43,547</b>
					013	000			0	44,68,456	44,68,456
<b>Total for Detail head 13:</b>									<b>0</b>	<b>44,68,456</b>	<b>44,68,456</b>
					014	000			0	25,88,190	25,88,190
<b>Total for Detail head 14:</b>									<b>0</b>	<b>25,88,190</b>	<b>25,88,190</b>
<b>Total for Sub head 8:</b>									<b>0</b>	<b>67,86,74,533</b>	<b>67,86,74,533</b>
			0012	0002	013	000			0	25,57,473	25,57,473
<b>Total for Detail head 13:</b>									<b>0</b>	<b>25,57,473</b>	<b>25,57,473</b>
<b>Total for Sub Sub head 2:</b>									<b>0</b>	<b>25,57,473</b>	<b>25,57,473</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0012					<b>Total for Sub head 12:</b>	<b>0</b>	<b>25,57,473</b>	<b>25,57,473</b>
			0016	0000	001	000			0	23,95,404	23,95,404
								<b>Total for Detail head 1:</b>	<b>0</b>	<b>23,95,404</b>	<b>23,95,404</b>
					002	000			0	25,000	25,000
								<b>Total for Detail head 2:</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>
					011	000			0	35,000	35,000
								<b>Total for Detail head 11:</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>
					013	000			0	77,000	77,000
								<b>Total for Detail head 13:</b>	<b>0</b>	<b>77,000</b>	<b>77,000</b>
								<b>Total for Sub head 16:</b>	<b>0</b>	<b>25,32,404</b>	<b>25,32,404</b>
								<b>Total for Minor head 1:</b>	<b>0</b>	<b>91,28,19,780</b>	<b>91,28,19,780</b>
		053	0006	0002	027	000			0	1,56,38,718	1,56,38,718
								<b>Total for Detail head 27:</b>	<b>0</b>	<b>1,56,38,718</b>	<b>1,56,38,718</b>
								<b>Total for Sub Sub head 2:</b>	<b>0</b>	<b>1,56,38,718</b>	<b>1,56,38,718</b>
								<b>Total for Sub head 6:</b>	<b>0</b>	<b>1,56,38,718</b>	<b>1,56,38,718</b>
								<b>Total for Minor head 53:</b>	<b>0</b>	<b>1,56,38,718</b>	<b>1,56,38,718</b>
		105	0001	0000	001	000			0	2,74,51,281	2,74,51,281
								<b>Total for Detail head 1:</b>	<b>0</b>	<b>2,74,51,281</b>	<b>2,74,51,281</b>
					002	000			0	3,62,250	3,62,250
								<b>Total for Detail head 2:</b>	<b>0</b>	<b>3,62,250</b>	<b>3,62,250</b>
					006	000			0	78,352	78,352

for  
The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	105	0001	0000	006				0	78,352	78,352
					011	000			0	82,342	82,342
								<b>Total for Detail head 6:</b>	<b>0</b>	<b>82,342</b>	<b>82,342</b>
					013	000			0	4,89,995	4,89,995
								<b>Total for Detail head 11:</b>	<b>0</b>	<b>4,89,995</b>	<b>4,89,995</b>
								<b>Total for Detail head 13:</b>	<b>0</b>	<b>4,89,995</b>	<b>4,89,995</b>
								<b>Total for Sub head 1:</b>	<b>0</b>	<b>2,84,64,220</b>	<b>2,84,64,220</b>
								<b>Total for Minor head 105:</b>	<b>0</b>	<b>2,84,64,220</b>	<b>2,84,64,220</b>
								<b>Total for Sub Major head 80:</b>	<b>0</b>	<b>95,69,22,718</b>	<b>95,69,22,718</b>
								<b>Total for Major head 2059:</b>	<b>0</b>	<b>95,69,22,718</b>	<b>95,69,22,718</b>
3054	01	797	0001	0000	036	000			0	17,22,93,840	17,22,93,840
								<b>Total for Detail head 36:</b>	<b>0</b>	<b>17,22,93,840</b>	<b>17,22,93,840</b>
								<b>Total for Sub head 1:</b>	<b>0</b>	<b>17,22,93,840</b>	<b>17,22,93,840</b>
								<b>Total for Minor head 797:</b>	<b>0</b>	<b>17,22,93,840</b>	<b>17,22,93,840</b>
								<b>Total for Sub Major head 1:</b>	<b>0</b>	<b>17,22,93,840</b>	<b>17,22,93,840</b>
	03	103	0006	0000	027	000			0	17,98,90,591	17,98,90,591
								<b>Total for Detail head 27:</b>	<b>0</b>	<b>17,98,90,591</b>	<b>17,98,90,591</b>
								<b>Total for Sub head 6:</b>	<b>0</b>	<b>17,98,90,591</b>	<b>17,98,90,591</b>
								<b>Total for Minor head 103:</b>	<b>0</b>	<b>17,98,90,591</b>	<b>17,98,90,591</b>
								<b>Total for Sub Major head 3:</b>	<b>0</b>	<b>17,98,90,591</b>	<b>17,98,90,591</b>
	04	105	0001	0000	027	000			0	52,46,57,579	52,46,57,579

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

85 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3054	04	105	0001	0000	027				0	52,46,57,579	52,46,57,579
<b>Total for Detail head 27:</b>									<b>0</b>	<b>52,46,57,579</b>	<b>52,46,57,579</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>52,46,57,579</b>	<b>52,46,57,579</b>
			0002	0000	027	000			0	44,03,34,611	44,03,34,611
<b>Total for Detail head 27:</b>									<b>0</b>	<b>44,03,34,611</b>	<b>44,03,34,611</b>
<b>Total for Sub head 2:</b>									<b>0</b>	<b>44,03,34,611</b>	<b>44,03,34,611</b>
<b>Total for Minor head 105:</b>									<b>0</b>	<b>96,49,92,190</b>	<b>96,49,92,190</b>
		338	0001	0000	027	000			0	6,49,80,300	6,49,80,300
<b>Total for Detail head 27:</b>									<b>0</b>	<b>6,49,80,300</b>	<b>6,49,80,300</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>6,49,80,300</b>	<b>6,49,80,300</b>
<b>Total for Minor head 338:</b>									<b>0</b>	<b>6,49,80,300</b>	<b>6,49,80,300</b>
<b>Total for Sub Major head 4:</b>									<b>0</b>	<b>1,02,99,72,490</b>	<b>1,02,99,72,490</b>
<b>Total for Major head 3054:</b>									<b>0</b>	<b>1,38,21,56,921</b>	<b>1,38,21,56,921</b>
5054	04	800	0003	0000	053	000			0	64,82,79,499	64,82,79,499
<b>Total for Detail head 53:</b>									<b>0</b>	<b>64,82,79,499</b>	<b>64,82,79,499</b>
<b>Total for Sub head 3:</b>									<b>0</b>	<b>64,82,79,499</b>	<b>64,82,79,499</b>
			0006	0000	053	000			0	30,24,23,802	30,24,23,802
<b>Total for Detail head 53:</b>									<b>0</b>	<b>30,24,23,802</b>	<b>30,24,23,802</b>
<b>Total for Sub head 6:</b>									<b>0</b>	<b>30,24,23,802</b>	<b>30,24,23,802</b>
			0007	0000	053	000			0	1,98,10,04,420	1,98,10,04,420
<b>Total for Detail head 53:</b>									<b>0</b>	<b>1,98,10,04,420</b>	<b>1,98,10,04,420</b>

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

86 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
5054	04	800	0007					<b>Total for Sub head 7:</b>	<b>0</b>	<b>1,98,10,04,420</b>	<b>1,98,10,04,420</b>
			0017	0000	053	000			0	44,43,444	44,43,444
								<b>Total for Detail head 53:</b>	<b>0</b>	<b>44,43,444</b>	<b>44,43,444</b>
								<b>Total for Sub head 17:</b>	<b>0</b>	<b>44,43,444</b>	<b>44,43,444</b>
			0022	0000	053	000			0	7,33,330	7,33,330
								<b>Total for Detail head 53:</b>	<b>0</b>	<b>7,33,330</b>	<b>7,33,330</b>
								<b>Total for Sub head 22:</b>	<b>0</b>	<b>7,33,330</b>	<b>7,33,330</b>
			0038	0000	053	000			0	91,66,662	91,66,662
								<b>Total for Detail head 53:</b>	<b>0</b>	<b>91,66,662</b>	<b>91,66,662</b>
								<b>Total for Sub head 38:</b>	<b>0</b>	<b>91,66,662</b>	<b>91,66,662</b>
			0042	0000	053	000			0	99,00,000	99,00,000
								<b>Total for Detail head 53:</b>	<b>0</b>	<b>99,00,000</b>	<b>99,00,000</b>
								<b>Total for Sub head 42:</b>	<b>0</b>	<b>99,00,000</b>	<b>99,00,000</b>
			0048	0000	053	000			0	20,55,58,121	20,55,58,121
								<b>Total for Detail head 53:</b>	<b>0</b>	<b>20,55,58,121</b>	<b>20,55,58,121</b>
								<b>Total for Sub head 48:</b>	<b>0</b>	<b>20,55,58,121</b>	<b>20,55,58,121</b>
								<b>Total for Minor head 800:</b>	<b>0</b>	<b>3,16,15,09,278</b>	<b>3,16,15,09,278</b>
								<b>Total for Sub Major head 4:</b>	<b>0</b>	<b>3,16,15,09,278</b>	<b>3,16,15,09,278</b>
								<b>Total for Major head 5054:</b>	<b>0</b>	<b>3,16,15,09,278</b>	<b>3,16,15,09,278</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 57

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3452	80	104	0001	0000	006	000			1,65,000	1,95,046	30,046
<b>Total for Detail head 6:</b>									<b>1,65,000</b>	<b>1,95,046</b>	<b>30,046</b>
<b>Total for Sub head 1:</b>									<b>1,65,000</b>	<b>1,95,046</b>	<b>30,046</b>
<b>Total for Minor head 104:</b>									<b>1,65,000</b>	<b>1,95,046</b>	<b>30,046</b>
<b>Total for Sub Major head 80:</b>									<b>1,65,000</b>	<b>1,95,046</b>	<b>30,046</b>
<b>Total for Major head 3452:</b>									<b>1,65,000</b>	<b>1,95,046</b>	<b>30,046</b>
4552	00	104	0002	0000	053	000			0	2,79,00,000	2,79,00,000
<b>Total for Detail head 53:</b>									<b>0</b>	<b>2,79,00,000</b>	<b>2,79,00,000</b>
<b>Total for Sub head 2:</b>									<b>0</b>	<b>2,79,00,000</b>	<b>2,79,00,000</b>
<b>Total for Minor head 104:</b>									<b>0</b>	<b>2,79,00,000</b>	<b>2,79,00,000</b>
<b>Total for Major head 4552:</b>									<b>0</b>	<b>2,79,00,000</b>	<b>2,79,00,000</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 58

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2204	00	104	0035	0007	036	000			7,00,00,000	13,75,44,000	6,75,44,000
<b>Total for Detail head 36:</b>									<b>7,00,00,000</b>	<b>13,75,44,000</b>	<b>6,75,44,000</b>
<b>Total for Sub Sub head 7:</b>									<b>7,00,00,000</b>	<b>13,75,44,000</b>	<b>6,75,44,000</b>
<b>Total for Sub head 35:</b>									<b>7,00,00,000</b>	<b>13,75,44,000</b>	<b>6,75,44,000</b>
			0036	0000	036	000			0	3,57,445	3,57,445
<b>Total for Detail head 36:</b>									<b>0</b>	<b>3,57,445</b>	<b>3,57,445</b>
<b>Total for Sub head 36:</b>									<b>0</b>	<b>3,57,445</b>	<b>3,57,445</b>
<b>Total for Minor head 104:</b>									<b>7,00,00,000</b>	<b>13,79,01,445</b>	<b>6,79,01,445</b>
<b>Total for Major head 2204:</b>									<b>7,00,00,000</b>	<b>13,79,01,445</b>	<b>6,79,01,445</b>
2552	00	208	0029	0000	050	000			0	1,15,90,000	1,15,90,000
<b>Total for Detail head 50:</b>									<b>0</b>	<b>1,15,90,000</b>	<b>1,15,90,000</b>
<b>Total for Sub head 29:</b>									<b>0</b>	<b>1,15,90,000</b>	<b>1,15,90,000</b>
<b>Total for Minor head 208:</b>									<b>0</b>	<b>1,15,90,000</b>	<b>1,15,90,000</b>
<b>Total for Major head 2552:</b>									<b>0</b>	<b>1,15,90,000</b>	<b>1,15,90,000</b>



## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 60

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	60	104	0001	0000	050	000			0	10,10,000	10,10,000
<b>Total for Detail head 50:</b>									<b>0</b>	<b>10,10,000</b>	<b>10,10,000</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>10,10,000</b>	<b>10,10,000</b>
<b>Total for Minor head 104:</b>									<b>0</b>	<b>10,10,000</b>	<b>10,10,000</b>
<b>Total for Sub Major head 60:</b>									<b>0</b>	<b>10,10,000</b>	<b>10,10,000</b>
<b>Total for Major head 2235:</b>									<b>0</b>	<b>10,10,000</b>	<b>10,10,000</b>

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

90 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2205	00	001	0003	0000	013	000			5,00,000	7,31,775	2,31,775
<b>Total for Detail head 13:</b>									<b>5,00,000</b>	<b>7,31,775</b>	<b>2,31,775</b>
<b>Total for Sub head 3:</b>									<b>5,00,000</b>	<b>7,31,775</b>	<b>2,31,775</b>
<b>Total for Minor head 1:</b>									<b>5,00,000</b>	<b>7,31,775</b>	<b>2,31,775</b>
		101	0024	0000	036	000			50,00,000	3,24,00,000	2,74,00,000
<b>Total for Detail head 36:</b>									<b>50,00,000</b>	<b>3,24,00,000</b>	<b>2,74,00,000</b>
<b>Total for Sub head 24:</b>									<b>50,00,000</b>	<b>3,24,00,000</b>	<b>2,74,00,000</b>
<b>Total for Minor head 101:</b>									<b>50,00,000</b>	<b>3,24,00,000</b>	<b>2,74,00,000</b>
		102	0026	0000	036	000			2,50,00,000	3,02,66,000	52,66,000
<b>Total for Detail head 36:</b>									<b>2,50,00,000</b>	<b>3,02,66,000</b>	<b>52,66,000</b>
<b>Total for Sub head 26:</b>									<b>2,50,00,000</b>	<b>3,02,66,000</b>	<b>52,66,000</b>
<b>Total for Minor head 102:</b>									<b>2,50,00,000</b>	<b>3,02,66,000</b>	<b>52,66,000</b>
<b>Total for Major head 2205:</b>									<b>3,05,00,000</b>	<b>6,33,97,775</b>	<b>3,28,97,775</b>
3425	60	004	0001	0000	001	000			0	24,16,937	24,16,937
<b>Total for Detail head 1:</b>									<b>0</b>	<b>24,16,937</b>	<b>24,16,937</b>
					013	000			0	6,523	6,523
<b>Total for Detail head 13:</b>									<b>0</b>	<b>6,523</b>	<b>6,523</b>
					050	000			0	46,144	46,144
<b>Total for Detail head 50:</b>									<b>0</b>	<b>46,144</b>	<b>46,144</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>24,69,604</b>	<b>24,69,604</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3425	60	004	0002	0000	001	000			0	9,00,204	9,00,204
<b>Total for Detail head 1:</b>									<b>0</b>	<b>9,00,204</b>	<b>9,00,204</b>
					013	000			0	15,000	15,000
<b>Total for Detail head 13:</b>									<b>0</b>	<b>15,000</b>	<b>15,000</b>
<b>Total for Sub head 2:</b>									<b>0</b>	<b>9,15,204</b>	<b>9,15,204</b>
			0005	0000	036	000			0	14,89,726	14,89,726
<b>Total for Detail head 36:</b>									<b>0</b>	<b>14,89,726</b>	<b>14,89,726</b>
<b>Total for Sub head 5:</b>									<b>0</b>	<b>14,89,726</b>	<b>14,89,726</b>
<b>Total for Minor head 4:</b>									<b>0</b>	<b>48,74,534</b>	<b>48,74,534</b>
<b>Total for Sub Major head 60:</b>									<b>0</b>	<b>48,74,534</b>	<b>48,74,534</b>
<b>Total for Major head 3425:</b>									<b>0</b>	<b>48,74,534</b>	<b>48,74,534</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 65

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2702	80	001	0002	0000	002	000			9,50,000	10,35,051	85,051
<b>Total for Detail head 2:</b>									<b>9,50,000</b>	<b>10,35,051</b>	<b>85,051</b>
<b>Total for Sub head 2:</b>									<b>9,50,000</b>	<b>10,35,051</b>	<b>85,051</b>
			0004	0000	002	000			28,70,000	1,08,29,564	79,59,564
<b>Total for Detail head 2:</b>									<b>28,70,000</b>	<b>1,08,29,564</b>	<b>79,59,564</b>
<b>Total for Sub head 4:</b>									<b>28,70,000</b>	<b>1,08,29,564</b>	<b>79,59,564</b>
<b>Total for Minor head 1:</b>									<b>38,20,000</b>	<b>1,18,64,615</b>	<b>80,44,615</b>
<b>Total for Sub Major head 80:</b>									<b>38,20,000</b>	<b>1,18,64,615</b>	<b>80,44,615</b>
<b>Total for Major head 2702:</b>									<b>38,20,000</b>	<b>1,18,64,615</b>	<b>80,44,615</b>
4552	00	101	0001	0004	053	000			1,20,00,000	3,38,00,000	2,18,00,000
<b>Total for Detail head 53:</b>									<b>1,20,00,000</b>	<b>3,38,00,000</b>	<b>2,18,00,000</b>
<b>Total for Sub Sub head 4:</b>									<b>1,20,00,000</b>	<b>3,38,00,000</b>	<b>2,18,00,000</b>
<b>Total for Sub head 1:</b>									<b>1,20,00,000</b>	<b>3,38,00,000</b>	<b>2,18,00,000</b>
<b>Total for Minor head 101:</b>									<b>1,20,00,000</b>	<b>3,38,00,000</b>	<b>2,18,00,000</b>
<b>Total for Major head 4552:</b>									<b>1,20,00,000</b>	<b>3,38,00,000</b>	<b>2,18,00,000</b>

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

93 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	0086	0001	045	000			0	5,28,00,000	5,28,00,000
<b>Total for Detail head 45:</b>									<b>0</b>	<b>5,28,00,000</b>	<b>5,28,00,000</b>
<b>Total for Sub Sub head 1:</b>									<b>0</b>	<b>5,28,00,000</b>	<b>5,28,00,000</b>
<b>Total for Sub head 86:</b>									<b>0</b>	<b>5,28,00,000</b>	<b>5,28,00,000</b>
<b>Total for Minor head 101:</b>									<b>0</b>	<b>5,28,00,000</b>	<b>5,28,00,000</b>
		200	0006	0000	045	000			0	13,63,10,115	13,63,10,115
<b>Total for Detail head 45:</b>									<b>0</b>	<b>13,63,10,115</b>	<b>13,63,10,115</b>
<b>Total for Sub head 6:</b>									<b>0</b>	<b>13,63,10,115</b>	<b>13,63,10,115</b>
			0007	0001	045	000			0	81,180	81,180
<b>Total for Detail head 45:</b>									<b>0</b>	<b>81,180</b>	<b>81,180</b>
<b>Total for Sub Sub head 1:</b>									<b>0</b>	<b>81,180</b>	<b>81,180</b>
<b>Total for Sub head 7:</b>									<b>0</b>	<b>81,180</b>	<b>81,180</b>
<b>Total for Minor head 200:</b>									<b>0</b>	<b>13,63,91,295</b>	<b>13,63,91,295</b>
<b>Total for Sub Major head 1:</b>									<b>0</b>	<b>18,91,91,295</b>	<b>18,91,91,295</b>
	04	101	0014	0000	045	000			0	2,39,175	2,39,175
<b>Total for Detail head 45:</b>									<b>0</b>	<b>2,39,175</b>	<b>2,39,175</b>
<b>Total for Sub head 14:</b>									<b>0</b>	<b>2,39,175</b>	<b>2,39,175</b>
			0015	0000	045	000			0	6,12,354	6,12,354
<b>Total for Detail head 45:</b>									<b>0</b>	<b>6,12,354</b>	<b>6,12,354</b>
<b>Total for Sub head 15:</b>									<b>0</b>	<b>6,12,354</b>	<b>6,12,354</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	04	101	0016	0000	045	000			0	62,46,738	62,46,738
<b>Total for Detail head 45:</b>									<b>0</b>	<b>62,46,738</b>	<b>62,46,738</b>
<b>Total for Sub head 16:</b>									<b>0</b>	<b>62,46,738</b>	<b>62,46,738</b>
			0017	0000	045	000			0	2,33,320	2,33,320
<b>Total for Detail head 45:</b>									<b>0</b>	<b>2,33,320</b>	<b>2,33,320</b>
<b>Total for Sub head 17:</b>									<b>0</b>	<b>2,33,320</b>	<b>2,33,320</b>
			0018	0000	045	000			0	1,85,000	1,85,000
<b>Total for Detail head 45:</b>									<b>0</b>	<b>1,85,000</b>	<b>1,85,000</b>
<b>Total for Sub head 18:</b>									<b>0</b>	<b>1,85,000</b>	<b>1,85,000</b>
			0019	0000	045	000			0	1,98,176	1,98,176
<b>Total for Detail head 45:</b>									<b>0</b>	<b>1,98,176</b>	<b>1,98,176</b>
<b>Total for Sub head 19:</b>									<b>0</b>	<b>1,98,176</b>	<b>1,98,176</b>
			0020	0000	045	000			0	1,23,298	1,23,298
<b>Total for Detail head 45:</b>									<b>0</b>	<b>1,23,298</b>	<b>1,23,298</b>
<b>Total for Sub head 20:</b>									<b>0</b>	<b>1,23,298</b>	<b>1,23,298</b>
			0021	0000	045	000			0	1,83,855	1,83,855
<b>Total for Detail head 45:</b>									<b>0</b>	<b>1,83,855</b>	<b>1,83,855</b>
<b>Total for Sub head 21:</b>									<b>0</b>	<b>1,83,855</b>	<b>1,83,855</b>
			0022	0000	045	000			0	3,18,96,560	3,18,96,560
<b>Total for Detail head 45:</b>									<b>0</b>	<b>3,18,96,560</b>	<b>3,18,96,560</b>

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

95 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	04	101	0022					<b>Total for Sub head 22:</b>	<b>0</b>	<b>3,18,96,560</b>	<b>3,18,96,560</b>
			0023	0000	045	000			0	6,84,395	6,84,395
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>6,84,395</b>	<b>6,84,395</b>
								<b>Total for Sub head 23:</b>	<b>0</b>	<b>6,84,395</b>	<b>6,84,395</b>
			0024	0000	045	000			0	25,14,740	25,14,740
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>25,14,740</b>	<b>25,14,740</b>
								<b>Total for Sub head 24:</b>	<b>0</b>	<b>25,14,740</b>	<b>25,14,740</b>
			0025	0000	045	000			0	14,88,941	14,88,941
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>14,88,941</b>	<b>14,88,941</b>
								<b>Total for Sub head 25:</b>	<b>0</b>	<b>14,88,941</b>	<b>14,88,941</b>
			0032	0000	045	000			0	14,34,300	14,34,300
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>14,34,300</b>	<b>14,34,300</b>
								<b>Total for Sub head 32:</b>	<b>0</b>	<b>14,34,300</b>	<b>14,34,300</b>
			0033	0000	045	000			0	9,05,011	9,05,011
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>9,05,011</b>	<b>9,05,011</b>
								<b>Total for Sub head 33:</b>	<b>0</b>	<b>9,05,011</b>	<b>9,05,011</b>
			0034	0000	045	000			0	17,79,675	17,79,675
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>17,79,675</b>	<b>17,79,675</b>
								<b>Total for Sub head 34:</b>	<b>0</b>	<b>17,79,675</b>	<b>17,79,675</b>
			0035	0000	045	000			0	28,50,783	28,50,783
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>28,50,783</b>	<b>28,50,783</b>

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

96 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	04	101	0035					<b>Total for Sub head 35:</b>	<b>0</b>	<b>28,50,783</b>	<b>28,50,783</b>
			0037	0000	045	000			0	24,667	24,667
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>24,667</b>	<b>24,667</b>
								<b>Total for Sub head 37:</b>	<b>0</b>	<b>24,667</b>	<b>24,667</b>
								<b>Total for Minor head 101:</b>	<b>0</b>	<b>5,16,00,988</b>	<b>5,16,00,988</b>
		103	4727	0000	045	000			0	48,25,780	48,25,780
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>48,25,780</b>	<b>48,25,780</b>
								<b>Total for Sub head 4727:</b>	<b>0</b>	<b>48,25,780</b>	<b>48,25,780</b>
								<b>Total for Minor head 103:</b>	<b>0</b>	<b>48,25,780</b>	<b>48,25,780</b>
		104	0001	0000	045	000			0	1,09,597	1,09,597
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>1,09,597</b>	<b>1,09,597</b>
								<b>Total for Sub head 1:</b>	<b>0</b>	<b>1,09,597</b>	<b>1,09,597</b>
								<b>Total for Minor head 104:</b>	<b>0</b>	<b>1,09,597</b>	<b>1,09,597</b>
		105	0001	0000	045	000			0	8,02,288	8,02,288
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>8,02,288</b>	<b>8,02,288</b>
								<b>Total for Sub head 1:</b>	<b>0</b>	<b>8,02,288</b>	<b>8,02,288</b>
								<b>Total for Minor head 105:</b>	<b>0</b>	<b>8,02,288</b>	<b>8,02,288</b>
								<b>Total for Sub Major head 4:</b>	<b>0</b>	<b>5,73,38,653</b>	<b>5,73,38,653</b>
								<b>Total for Major head 2049:</b>	<b>0</b>	<b>24,65,29,948</b>	<b>24,65,29,948</b>



## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 95

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2051	00	102	0001	0000	001	000			0	2,33,44,316	2,33,44,316
<b>Total for Detail head 1:</b>									<b>0</b>	<b>2,33,44,316</b>	<b>2,33,44,316</b>
					002	000			0	11,23,026	11,23,026
<b>Total for Detail head 2:</b>									<b>0</b>	<b>11,23,026</b>	<b>11,23,026</b>
					006	000			0	44,946	44,946
<b>Total for Detail head 6:</b>									<b>0</b>	<b>44,946</b>	<b>44,946</b>
					011	000			0	38,520	38,520
<b>Total for Detail head 11:</b>									<b>0</b>	<b>38,520</b>	<b>38,520</b>
					013	000			0	40,03,422	40,03,422
<b>Total for Detail head 13:</b>									<b>0</b>	<b>40,03,422</b>	<b>40,03,422</b>
					026	000			0	70,005	70,005
<b>Total for Detail head 26:</b>									<b>0</b>	<b>70,005</b>	<b>70,005</b>
					028	000			0	4,40,040	4,40,040
<b>Total for Detail head 28:</b>									<b>0</b>	<b>4,40,040</b>	<b>4,40,040</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>2,90,64,275</b>	<b>2,90,64,275</b>
<b>Total for Minor head 102:</b>									<b>0</b>	<b>2,90,64,275</b>	<b>2,90,64,275</b>
<b>Total for Major head 2051:</b>									<b>0</b>	<b>2,90,64,275</b>	<b>2,90,64,275</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 96

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6003	00	105	0001	0000	055	000			0	25,20,66,580	25,20,66,580
<b>Total for Detail head 55:</b>									<b>0</b>	<b>25,20,66,580</b>	<b>25,20,66,580</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>25,20,66,580</b>	<b>25,20,66,580</b>
<b>Total for Minor head 105:</b>									<b>0</b>	<b>25,20,66,580</b>	<b>25,20,66,580</b>
		111	0001	0000	055	000			0	14,16,97,000	14,16,97,000
<b>Total for Detail head 55:</b>									<b>0</b>	<b>14,16,97,000</b>	<b>14,16,97,000</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>14,16,97,000</b>	<b>14,16,97,000</b>
<b>Total for Minor head 111:</b>									<b>0</b>	<b>14,16,97,000</b>	<b>14,16,97,000</b>
<b>Total for Major head 6003:</b>									<b>0</b>	<b>39,37,63,580</b>	<b>39,37,63,580</b>

for

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Page No.

99 / 100

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 97

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6004	08	201	0001	0000	055	000			0	40,000	40,000
<b>Total for Detail head 55:</b>									<b>0</b>	<b>40,000</b>	<b>40,000</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>40,000</b>	<b>40,000</b>
<b>Total for Minor head 201:</b>									<b>0</b>	<b>40,000</b>	<b>40,000</b>
<b>Total for Sub Major head 8:</b>									<b>0</b>	<b>40,000</b>	<b>40,000</b>
	09	101	0001	0000	055	000			0	2,54,47,388	2,54,47,388
<b>Total for Detail head 55:</b>									<b>0</b>	<b>2,54,47,388</b>	<b>2,54,47,388</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>2,54,47,388</b>	<b>2,54,47,388</b>
			0002	0000	055	000			0	7,45,15,527	7,45,15,527
<b>Total for Detail head 55:</b>									<b>0</b>	<b>7,45,15,527</b>	<b>7,45,15,527</b>
<b>Total for Sub head 2:</b>									<b>0</b>	<b>7,45,15,527</b>	<b>7,45,15,527</b>
			0003	0000	055	000			0	27,84,042	27,84,042
<b>Total for Detail head 55:</b>									<b>0</b>	<b>27,84,042</b>	<b>27,84,042</b>
<b>Total for Sub head 3:</b>									<b>0</b>	<b>27,84,042</b>	<b>27,84,042</b>
<b>Total for Minor head 101:</b>									<b>0</b>	<b>10,27,46,957</b>	<b>10,27,46,957</b>
		102	0001	0000	055	000			0	23,20,389	23,20,389
<b>Total for Detail head 55:</b>									<b>0</b>	<b>23,20,389</b>	<b>23,20,389</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>23,20,389</b>	<b>23,20,389</b>
<b>Total for Minor head 102:</b>									<b>0</b>	<b>23,20,389</b>	<b>23,20,389</b>
		800	0001	0000	055	000			0	3,11,280	3,11,280

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : OCTOBER

Grant Code: 97

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6004	09	800	0001	0000	055				0	3,11,280	3,11,280
<b>Total for Detail head 55:</b>									<b>0</b>	<b>3,11,280</b>	<b>3,11,280</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>3,11,280</b>	<b>3,11,280</b>
			0002	0000	055	000			0	37,31,417	37,31,417
<b>Total for Detail head 55:</b>									<b>0</b>	<b>37,31,417</b>	<b>37,31,417</b>
<b>Total for Sub head 2:</b>									<b>0</b>	<b>37,31,417</b>	<b>37,31,417</b>
<b>Total for Minor head 800:</b>									<b>0</b>	<b>40,42,697</b>	<b>40,42,697</b>
<b>Total for Sub Major head 9:</b>									<b>0</b>	<b>10,91,10,043</b>	<b>10,91,10,043</b>
<b>Total for Major head 6004:</b>									<b>0</b>	<b>10,91,50,043</b>	<b>10,91,50,043</b>