

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : OCTOBER

Grant Code: 1

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2011	02	101	0002	0000	006	000			12,00,000	39,28,513	27,28,513
Total for Detail head 6:									12,00,000	39,28,513	27,28,513
Total for Sub head 2:									12,00,000	39,28,513	27,28,513
Total for Minor head 101:									12,00,000	39,28,513	27,28,513
Total for Sub Major head 2:									12,00,000	39,28,513	27,28,513
Total for Major head 2011:									12,00,000	39,28,513	27,28,513
2058	00	103	0007	0000	002	000			2,80,000	6,37,866	3,57,866
Total for Detail head 2:									2,80,000	6,37,866	3,57,866
Total for Sub head 7:									2,80,000	6,37,866	3,57,866
Total for Minor head 103:									2,80,000	6,37,866	3,57,866
Total for Major head 2058:									2,80,000	6,37,866	3,57,866

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Grant Code: 2

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2012	03	103	0004	0000	051	000			25,00,000	48,61,800	23,61,800
Total for Detail head 51:									25,00,000	48,61,800	23,61,800
Total for Sub head 4:									25,00,000	48,61,800	23,61,800
Total for Minor head 103:									25,00,000	48,61,800	23,61,800
		800	0003	0000	027	000			17,55,000	18,08,547	53,547
Total for Detail head 27:									17,55,000	18,08,547	53,547
Total for Sub head 3:									17,55,000	18,08,547	53,547
Total for Minor head 800:									17,55,000	18,08,547	53,547
Total for Sub Major head 3:									42,55,000	66,70,347	24,15,347
Total for Major head 2012:									42,55,000	66,70,347	24,15,347

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Grant Code: 3

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2052	00	090	0001	0000	006	000			3,50,000	4,52,069	1,02,069
Total for Detail head 6:									3,50,000	4,52,069	1,02,069
Total for Sub head 1:									3,50,000	4,52,069	1,02,069
Total for Minor head 90:									3,50,000	4,52,069	1,02,069
Total for Major head 2052:									3,50,000	4,52,069	1,02,069

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Grant Code: 4

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2014	00	102	0002	0000	006	000			5,00,000	6,48,370	1,48,370
Total for Detail head 6:									5,00,000	6,48,370	1,48,370
					013	000			70,00,000	78,78,329	8,78,329
Total for Detail head 13:									70,00,000	78,78,329	8,78,329
Total for Sub head 2:									75,00,000	85,26,699	10,26,699
Total for Minor head 102:									75,00,000	85,26,699	10,26,699
		105	0001	0000	014	000			15,00,000	47,79,082	32,79,082
Total for Detail head 14:									15,00,000	47,79,082	32,79,082
Total for Sub head 1:									15,00,000	47,79,082	32,79,082
Total for Minor head 105:									15,00,000	47,79,082	32,79,082
		108	0001	0000	001	000			2,30,00,000	2,40,36,196	10,36,196
Total for Detail head 1:									2,30,00,000	2,40,36,196	10,36,196
					002	000			0	1,33,545	1,33,545
Total for Detail head 2:									0	1,33,545	1,33,545
Total for Sub head 1:									2,30,00,000	2,41,69,741	11,69,741
Total for Minor head 108:									2,30,00,000	2,41,69,741	11,69,741
		114	0003	0000	028	000			50,00,000	1,41,53,700	91,53,700
Total for Detail head 28:									50,00,000	1,41,53,700	91,53,700
Total for Sub head 3:									50,00,000	1,41,53,700	91,53,700
			0004	0000	028	000			90,00,000	1,29,69,440	39,69,440

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Grant Code: 4

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2014	00	114	0004	0000	028				90,00,000	1,29,69,440	39,69,440
Total for Detail head 28:									90,00,000	1,29,69,440	39,69,440
Total for Sub head 4:									90,00,000	1,29,69,440	39,69,440
			0005	0000	002	000			0	2,33,200	2,33,200
Total for Detail head 2:									0	2,33,200	2,33,200
Total for Sub head 5:									0	2,33,200	2,33,200
Total for Minor head 114:									1,40,00,000	2,73,56,340	1,33,56,340
		800	0006	0000	013	000			8,00,000	23,34,240	15,34,240
Total for Detail head 13:									8,00,000	23,34,240	15,34,240
Total for Sub head 6:									8,00,000	23,34,240	15,34,240
			0013	0000	036	000			1,00,000	3,13,03,811	3,12,03,811
Total for Detail head 36:									1,00,000	3,13,03,811	3,12,03,811
Total for Sub head 13:									1,00,000	3,13,03,811	3,12,03,811
Total for Minor head 800:									9,00,000	3,36,38,051	3,27,38,051
Total for Major head 2014:									4,69,00,000	9,84,69,913	5,15,69,913

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Grant Code: 6

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2029	00	103	0001	0000	002	000			1,50,000	1,50,560	560
Total for Detail head 2:									1,50,000	1,50,560	560
Total for Sub head 1:									1,50,000	1,50,560	560
Total for Minor head 103:									1,50,000	1,50,560	560
Total for Major head 2029:									1,50,000	1,50,560	560
2245	05	101	0003	0000	050	000			0	14,00,00,000	14,00,00,000
Total for Detail head 50:									0	14,00,00,000	14,00,00,000
Total for Sub head 3:									0	14,00,00,000	14,00,00,000
Total for Minor head 101:									0	14,00,00,000	14,00,00,000
Total for Sub Major head 5:									0	14,00,00,000	14,00,00,000
	80	800	0001	0000	001	000			0	1,40,380	1,40,380
Total for Detail head 1:									0	1,40,380	1,40,380
					002	000			0	33,600	33,600
Total for Detail head 2:									0	33,600	33,600
					011	000			0	19,762	19,762
Total for Detail head 11:									0	19,762	19,762
					013	000			0	45,000	45,000
Total for Detail head 13:									0	45,000	45,000
Total for Sub head 1:									0	2,38,742	2,38,742
Total for Minor head 800:									0	2,38,742	2,38,742

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Grant Code: 6

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2245	80							Total for Sub Major head 80:	0	2,38,742	2,38,742
								Total for Major head 2245:	0	14,02,38,742	14,02,38,742

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Grant Code: 9

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2040	00	001	0001	0000	002	000			1,60,000	1,88,820	28,820
Total for Detail head 2:									1,60,000	1,88,820	28,820
Total for Sub head 1:									1,60,000	1,88,820	28,820
Total for Minor head 1:									1,60,000	1,88,820	28,820
Total for Major head 2040:									1,60,000	1,88,820	28,820

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Grant Code: 11

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2045	00	103	0003	0000	002	000			2,000	17,000	15,000
Total for Detail head 2:									2,000	17,000	15,000
Total for Sub head 3:									2,000	17,000	15,000
Total for Minor head 103:									2,000	17,000	15,000
Total for Major head 2045:									2,000	17,000	15,000
2801	80	800	0003	0000	036	000			0	1,16,81,828	1,16,81,828
Total for Detail head 36:									0	1,16,81,828	1,16,81,828
Total for Sub head 3:									0	1,16,81,828	1,16,81,828
Total for Minor head 800:									0	1,16,81,828	1,16,81,828
Total for Sub Major head 80:									0	1,16,81,828	1,16,81,828
Total for Major head 2801:									0	1,16,81,828	1,16,81,828

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Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2013	00	800	0005	0000	013	000			0	69,800	69,800
Total for Detail head 13:									0	69,800	69,800
Total for Sub head 5:									0	69,800	69,800
Total for Minor head 800:									0	69,800	69,800
Total for Major head 2013:									0	69,800	69,800
2052	00	090	0001	0000	001	000			0	14,06,507	14,06,507
Total for Detail head 1:									0	14,06,507	14,06,507
Total for Sub head 1:									0	14,06,507	14,06,507
			0009	0000	013	000			16,20,000	16,73,310	53,310
Total for Detail head 13:									16,20,000	16,73,310	53,310
Total for Sub head 9:									16,20,000	16,73,310	53,310
Total for Minor head 90:									16,20,000	30,79,817	14,59,817
Total for Major head 2052:									16,20,000	30,79,817	14,59,817
2251	00	090	0009	0000	001	000			29,48,000	32,20,332	2,72,332
Total for Detail head 1:									29,48,000	32,20,332	2,72,332
Total for Sub head 9:									29,48,000	32,20,332	2,72,332
			0012	0000	001	000			0	5,42,076	5,42,076
Total for Detail head 1:									0	5,42,076	5,42,076
					002	000			0	83,000	83,000
Total for Detail head 2:									0	83,000	83,000

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Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2251	00	090	0012	0000	011	000			0	77,861	77,861
Total for Detail head 11:									0	77,861	77,861
Total for Sub head 12:									0	7,02,937	7,02,937
Total for Minor head 90:									29,48,000	39,23,269	9,75,269
Total for Major head 2251:									29,48,000	39,23,269	9,75,269

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Grant Code: 14

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2053	00	094	0001	0000	014	000			0	5,00,000	5,00,000
Total for Detail head 14:									0	5,00,000	5,00,000
Total for Sub head 1:									0	5,00,000	5,00,000
Total for Minor head 94:									0	5,00,000	5,00,000
Total for Major head 2053:									0	5,00,000	5,00,000

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Financial Year : 2019-2020

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Grant Code: 16

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2055	00	001	0001	0000	006	000			15,00,000	15,21,853	21,853
Total for Detail head 6:									15,00,000	15,21,853	21,853
					014	000			2,000	5,164	3,164
Total for Detail head 14:									2,000	5,164	3,164
Total for Sub head 1:									15,02,000	15,27,017	25,017
Total for Minor head 1:									15,02,000	15,27,017	25,017
		101	0005	0000	006	000			10,000	60,000	50,000
Total for Detail head 6:									10,000	60,000	50,000
Total for Sub head 5:									10,000	60,000	50,000
Total for Minor head 101:									10,000	60,000	50,000
		104	0001	0000	011	000			30,00,000	52,66,981	22,66,981
Total for Detail head 11:									30,00,000	52,66,981	22,66,981
Total for Sub head 1:									30,00,000	52,66,981	22,66,981
			0004	0000	011	000			33,00,000	53,47,000	20,47,000
Total for Detail head 11:									33,00,000	53,47,000	20,47,000
Total for Sub head 4:									33,00,000	53,47,000	20,47,000
			0013	0000	011	000			73,00,000	84,28,247	11,28,247
Total for Detail head 11:									73,00,000	84,28,247	11,28,247
Total for Sub head 13:									73,00,000	84,28,247	11,28,247
Total for Minor head 104:									1,36,00,000	1,90,42,228	54,42,228

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Grant Code: 16

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2055	00	109	0001	0000	027	000			2,05,000	2,31,000	26,000
								Total for Detail head 27:	2,05,000	2,31,000	26,000
								Total for Sub head 1:	2,05,000	2,31,000	26,000
			0002	0000	002	000			16,000	99,900	83,900
								Total for Detail head 2:	16,000	99,900	83,900
					024	000			17,50,000	38,70,715	21,20,715
								Total for Detail head 24:	17,50,000	38,70,715	21,20,715
								Total for Sub head 2:	17,66,000	39,70,615	22,04,615
								Total for Minor head 109:	19,71,000	42,01,615	22,30,615
		113	0001	0000	013	000			4,50,000	5,13,429	63,429
								Total for Detail head 13:	4,50,000	5,13,429	63,429
								Total for Sub head 1:	4,50,000	5,13,429	63,429
								Total for Minor head 113:	4,50,000	5,13,429	63,429
								Total for Major head 2055:	1,75,33,000	2,53,44,289	78,11,289

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Grant Code: 18

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2058	00	001	0001	0000	013	000			2,55,000	18,77,452	16,22,452
Total for Detail head 13:									2,55,000	18,77,452	16,22,452
Total for Sub head 1:									2,55,000	18,77,452	16,22,452
Total for Minor head 1:									2,55,000	18,77,452	16,22,452
Total for Major head 2058:									2,55,000	18,77,452	16,22,452

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Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2052	00	090	0001	0000	001	000			0	53,22,710	53,22,710
Total for Detail head 1:									0	53,22,710	53,22,710
					006	000			0	42,032	42,032
Total for Detail head 6:									0	42,032	42,032
Total for Sub head 1:									0	53,64,742	53,64,742
Total for Minor head 90:									0	53,64,742	53,64,742
Total for Major head 2052:									0	53,64,742	53,64,742
2059	80	001	0008	0000	001	000			0	67,75,767	67,75,767
Total for Detail head 1:									0	67,75,767	67,75,767
					002	000			0	15,000	15,000
Total for Detail head 2:									0	15,000	15,000
Total for Sub head 8:									0	67,90,767	67,90,767
			0012	0002	013	000			0	19,723	19,723
Total for Detail head 13:									0	19,723	19,723
Total for Sub Sub head 2:									0	19,723	19,723
Total for Sub head 12:									0	19,723	19,723
Total for Minor head 1:									0	68,10,490	68,10,490
		052	0004	0001	027	000			0	8,50,000	8,50,000
Total for Detail head 27:									0	8,50,000	8,50,000
Total for Sub Sub head 1:									0	8,50,000	8,50,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	052	0004						0	8,50,000	8,50,000
								Total for Sub head 4:	0	8,50,000	8,50,000
								Total for Minor head 52:	0	8,50,000	8,50,000
		053	0006	0002	027	000			0	21,32,312	21,32,312
								Total for Detail head 27:	0	21,32,312	21,32,312
								Total for Sub Sub head 2:	0	21,32,312	21,32,312
								Total for Sub head 6:	0	21,32,312	21,32,312
								Total for Minor head 53:	0	21,32,312	21,32,312
		105	0001	0000	002	000			0	29,627	29,627
								Total for Detail head 2:	0	29,627	29,627
					006	000			0	76,512	76,512
								Total for Detail head 6:	0	76,512	76,512
					011	000			0	31,155	31,155
								Total for Detail head 11:	0	31,155	31,155
					013	000			0	1,50,000	1,50,000
								Total for Detail head 13:	0	1,50,000	1,50,000
								Total for Sub head 1:	0	2,87,294	2,87,294
								Total for Minor head 105:	0	2,87,294	2,87,294
								Total for Sub Major head 80:	0	1,00,80,096	1,00,80,096
								Total for Major head 2059:	0	1,00,80,096	1,00,80,096
4059	80	051	0001	0025	053	000			0	7,98,21,000	7,98,21,000

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Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4059	80	051	0001	0025	053						
Total for Detail head 53:									0	7,98,21,000	7,98,21,000
Total for Sub Sub head 25:									0	7,98,21,000	7,98,21,000
Total for Sub head 1:									0	7,98,21,000	7,98,21,000
Total for Minor head 51:									0	7,98,21,000	7,98,21,000
Total for Sub Major head 80:									0	7,98,21,000	7,98,21,000
Total for Major head 4059:									0	7,98,21,000	7,98,21,000

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Grant Code: 20

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	106	0001	0000	002	000			70,000	2,17,774	1,47,774
Total for Detail head 2:									70,000	2,17,774	1,47,774
Total for Sub head 1:									70,000	2,17,774	1,47,774
			0002	0000	002	000			1,20,000	2,89,000	1,69,000
Total for Detail head 2:									1,20,000	2,89,000	1,69,000
Total for Sub head 2:									1,20,000	2,89,000	1,69,000
Total for Minor head 106:									1,90,000	5,06,774	3,16,774
		107	0002	0000	006	000			5,00,000	5,77,555	77,555
Total for Detail head 6:									5,00,000	5,77,555	77,555
Total for Sub head 2:									5,00,000	5,77,555	77,555
Total for Minor head 107:									5,00,000	5,77,555	77,555
Total for Major head 2070:									6,90,000	10,84,329	3,94,329

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Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	01	101	0001	0000	031	000			0	2,60,77,257	2,60,77,257
Total for Detail head 31:									0	2,60,77,257	2,60,77,257
Total for Sub head 1:									0	2,60,77,257	2,60,77,257
Total for Minor head 101:									0	2,60,77,257	2,60,77,257
		104	0003	0000	002	000			3,50,000	4,44,400	94,400
Total for Detail head 2:									3,50,000	4,44,400	94,400
Total for Sub head 3:									3,50,000	4,44,400	94,400
			0004	0000	001	000			1,84,00,000	19,06,49,997	17,22,49,997
Total for Detail head 1:									1,84,00,000	19,06,49,997	17,22,49,997
Total for Sub head 4:									1,84,00,000	19,06,49,997	17,22,49,997
Total for Minor head 104:									1,87,50,000	19,10,94,397	17,23,44,397
		109	0001	0000	034	000			0	4,82,245	4,82,245
Total for Detail head 34:									0	4,82,245	4,82,245
Total for Sub head 1:									0	4,82,245	4,82,245
Total for Minor head 109:									0	4,82,245	4,82,245
Total for Sub Major head 1:									1,87,50,000	21,76,53,899	19,89,03,899
02		106	0001	0000	001	000			0	36,536	36,536
Total for Detail head 1:									0	36,536	36,536
Total for Sub head 1:									0	36,536	36,536
Total for Minor head 106:									0	36,536	36,536

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	02							Total for Sub Major head 2:	0	36,536	36,536
	03	001	0004	0000	050	000			0	16,80,000	16,80,000
								Total for Detail head 50:	0	16,80,000	16,80,000
								Total for Sub head 4:	0	16,80,000	16,80,000
								Total for Minor head 1:	0	16,80,000	16,80,000
								Total for Sub Major head 3:	0	16,80,000	16,80,000
	80	001	0006	0000	014	000			50,000	70,717	20,717
								Total for Detail head 14:	50,000	70,717	20,717
								Total for Sub head 6:	50,000	70,717	20,717
								Total for Minor head 1:	50,000	70,717	20,717
		003	0021	0000	002	000			3,05,000	3,50,955	45,955
								Total for Detail head 2:	3,05,000	3,50,955	45,955
								Total for Sub head 21:	3,05,000	3,50,955	45,955
			0025	0000	002	000			1,45,000	2,14,950	69,950
								Total for Detail head 2:	1,45,000	2,14,950	69,950
								Total for Sub head 25:	1,45,000	2,14,950	69,950
			0035	0002	002	000			0	2,25,000	2,25,000
								Total for Detail head 2:	0	2,25,000	2,25,000
								Total for Sub Sub head 2:	0	2,25,000	2,25,000
								Total for Sub head 35:	0	2,25,000	2,25,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	80	003						Total for Minor head 3:	4,50,000	7,90,905	3,40,905
								Total for Sub Major head 80:	5,00,000	8,61,622	3,61,622
								Total for Major head 2202:	1,92,50,000	22,02,32,057	20,09,82,057
2203	00	105	0013	0000	002	000			5,10,000	12,45,500	7,35,500
								Total for Detail head 2:	5,10,000	12,45,500	7,35,500
								Total for Sub head 13:	5,10,000	12,45,500	7,35,500
			0014	0000	002	000			3,60,000	15,29,113	11,69,113
								Total for Detail head 2:	3,60,000	15,29,113	11,69,113
								Total for Sub head 14:	3,60,000	15,29,113	11,69,113
								Total for Minor head 105:	8,70,000	27,74,613	19,04,613
								Total for Major head 2203:	8,70,000	27,74,613	19,04,613
2204	00	001	0001	0000	001	000			0	3,21,325	3,21,325
								Total for Detail head 1:	0	3,21,325	3,21,325
					013	000			0	12,610	12,610
								Total for Detail head 13:	0	12,610	12,610
								Total for Sub head 1:	0	3,33,935	3,33,935
								Total for Minor head 1:	0	3,33,935	3,33,935
		102	0001	0000	001	000			0	38,940	38,940
								Total for Detail head 1:	0	38,940	38,940
								Total for Sub head 1:	0	38,940	38,940

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2204	00	102	0003	0000	002	000			2,40,000	8,84,873	6,44,873
Total for Detail head 2:									2,40,000	8,84,873	6,44,873
Total for Sub head 3:									2,40,000	8,84,873	6,44,873
Total for Minor head 102:									2,40,000	9,23,813	6,83,813
Total for Major head 2204:									2,40,000	12,57,748	10,17,748

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	115	0001	0000	002	000			6,00,000	13,63,857	7,63,857
Total for Detail head 2:									6,00,000	13,63,857	7,63,857
Total for Sub head 1:									6,00,000	13,63,857	7,63,857
			0002	0000	002	000			2,00,000	7,73,334	5,73,334
Total for Detail head 2:									2,00,000	7,73,334	5,73,334
					013	000			40,00,000	45,94,030	5,94,030
Total for Detail head 13:									40,00,000	45,94,030	5,94,030
					030	000			9,00,000	17,05,177	8,05,177
Total for Detail head 30:									9,00,000	17,05,177	8,05,177
Total for Sub head 2:									51,00,000	70,72,541	19,72,541
			0003	0000	002	000			5,12,000	6,77,225	1,65,225
Total for Detail head 2:									5,12,000	6,77,225	1,65,225
Total for Sub head 3:									5,12,000	6,77,225	1,65,225
Total for Minor head 115:									62,12,000	91,13,623	29,01,623
		800	0010	0000	002	000			90,000	2,12,796	1,22,796
Total for Detail head 2:									90,000	2,12,796	1,22,796
Total for Sub head 10:									90,000	2,12,796	1,22,796
			0012	0000	002	000			0	12,338	12,338
Total for Detail head 2:									0	12,338	12,338
Total for Sub head 12:									0	12,338	12,338

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	800						Total for Minor head 800:	90,000	2,25,134	1,35,134
								Total for Major head 2070:	63,02,000	93,38,757	30,36,757
2216	05	800	0004	0000	006	000			4,00,000	4,46,010	46,010
								Total for Detail head 6:	4,00,000	4,46,010	46,010
								Total for Sub head 4:	4,00,000	4,46,010	46,010
								Total for Minor head 800:	4,00,000	4,46,010	46,010
								Total for Sub Major head 5:	4,00,000	4,46,010	46,010
								Total for Major head 2216:	4,00,000	4,46,010	46,010

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Grant Code: 24

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2071	01	104	0003	0000	004	000			13,00,00,000	75,94,73,426	62,94,73,426
Total for Detail head 4:									13,00,00,000	75,94,73,426	62,94,73,426
Total for Sub head 3:									13,00,00,000	75,94,73,426	62,94,73,426
Total for Minor head 104:									13,00,00,000	75,94,73,426	62,94,73,426
		105	0001	0000	004	000			50,00,00,000	1,29,86,58,411	79,86,58,411
Total for Detail head 4:									50,00,00,000	1,29,86,58,411	79,86,58,411
Total for Sub head 1:									50,00,00,000	1,29,86,58,411	79,86,58,411
Total for Minor head 105:									50,00,00,000	1,29,86,58,411	79,86,58,411
Total for Sub Major head 1:									63,00,00,000	2,05,81,31,837	1,42,81,31,837
Total for Major head 2071:									63,00,00,000	2,05,81,31,837	1,42,81,31,837

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	01	001	0017	0000	013	000			60,000	11,25,084	10,65,084
Total for Detail head 13:									60,000	11,25,084	10,65,084
Total for Sub head 17:									60,000	11,25,084	10,65,084
			0020	0000	050	000			5,55,000	6,53,700	98,700
Total for Detail head 50:									5,55,000	6,53,700	98,700
Total for Sub head 20:									5,55,000	6,53,700	98,700
Total for Minor head 1:									6,15,000	17,78,784	11,63,784
		110	0003	0000	002	000			1,55,000	5,84,530	4,29,530
Total for Detail head 2:									1,55,000	5,84,530	4,29,530
Total for Sub head 3:									1,55,000	5,84,530	4,29,530
			0004	0000	002	000			5,50,000	7,02,720	1,52,720
Total for Detail head 2:									5,50,000	7,02,720	1,52,720
Total for Sub head 4:									5,50,000	7,02,720	1,52,720
			0005	0000	006	000			14,20,000	17,62,496	3,42,496
Total for Detail head 6:									14,20,000	17,62,496	3,42,496
Total for Sub head 5:									14,20,000	17,62,496	3,42,496
			0009	0000	013	000			7,70,000	28,98,501	21,28,501
Total for Detail head 13:									7,70,000	28,98,501	21,28,501
					014	000			50,000	1,23,578	73,578
Total for Detail head 14:									50,000	1,23,578	73,578

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	01	110	0009					Total for Sub head 9:	8,20,000	30,22,079	22,02,079
			0022	0000	006	000			2,50,000	8,70,337	6,20,337
								Total for Detail head 6:	2,50,000	8,70,337	6,20,337
								Total for Sub head 22:	2,50,000	8,70,337	6,20,337
								Total for Minor head 110:	31,95,000	69,42,162	37,47,162
								Total for Sub Major head 1:	38,10,000	87,20,946	49,10,946
	03	103	0003	0000	006	000			8,05,000	8,92,414	87,414
								Total for Detail head 6:	8,05,000	8,92,414	87,414
								Total for Sub head 3:	8,05,000	8,92,414	87,414
								Total for Minor head 103:	8,05,000	8,92,414	87,414
								Total for Sub Major head 3:	8,05,000	8,92,414	87,414
	06	101	0010	0000	006	000			5,39,000	5,86,269	47,269
								Total for Detail head 6:	5,39,000	5,86,269	47,269
								Total for Sub head 10:	5,39,000	5,86,269	47,269
								Total for Minor head 101:	5,39,000	5,86,269	47,269
								Total for Sub Major head 6:	5,39,000	5,86,269	47,269
								Total for Major head 2210:	51,54,000	1,01,99,629	50,45,629

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	001	0001	0000	002	000			5,20,000	5,85,848	65,848
Total for Detail head 2:									5,20,000	5,85,848	65,848
Total for Sub head 1:									5,20,000	5,85,848	65,848
			0003	0000	001	000			0	5,36,229	5,36,229
Total for Detail head 1:									0	5,36,229	5,36,229
Total for Sub head 3:									0	5,36,229	5,36,229
Total for Minor head 1:									5,20,000	11,22,077	6,02,077
		799	0001	0000	043	000			0	4,27,696	4,27,696
Total for Detail head 43:									0	4,27,696	4,27,696
Total for Sub head 1:									0	4,27,696	4,27,696
Total for Minor head 799:									0	4,27,696	4,27,696
		800	0002	0005	027	000			0	2,18,56,816	2,18,56,816
Total for Detail head 27:									0	2,18,56,816	2,18,56,816
Total for Sub Sub head 5:									0	2,18,56,816	2,18,56,816
Total for Sub head 2:									0	2,18,56,816	2,18,56,816
Total for Minor head 800:									0	2,18,56,816	2,18,56,816
Total for Sub Major head 1:									5,20,000	2,34,06,589	2,28,86,589
Total for Major head 2215:									5,20,000	2,34,06,589	2,28,86,589
4215	01	102	0001	0004	053	000			0	1,67,76,475	1,67,76,475
Total for Detail head 53:									0	1,67,76,475	1,67,76,475

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Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4215	01	102	0001	0004							
Total for Sub Sub head 4:									0	1,67,76,475	1,67,76,475
Total for Sub head 1:									0	1,67,76,475	1,67,76,475
Total for Minor head 102:									0	1,67,76,475	1,67,76,475
Total for Sub Major head 1:									0	1,67,76,475	1,67,76,475
Total for Major head 4215:									0	1,67,76,475	1,67,76,475

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2220	60	001	0001	0000	006	000			6,85,000	9,20,564	2,35,564
Total for Detail head 6:									6,85,000	9,20,564	2,35,564
Total for Sub head 1:									6,85,000	9,20,564	2,35,564
			0002	0000	006	000			6,65,000	6,91,433	26,433
Total for Detail head 6:									6,65,000	6,91,433	26,433
Total for Sub head 2:									6,65,000	6,91,433	26,433
Total for Minor head 1:									13,50,000	16,11,997	2,61,997
Total for Sub Major head 60:									13,50,000	16,11,997	2,61,997
Total for Major head 2220:									13,50,000	16,11,997	2,61,997

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Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	01	001	0001	0000	006	000			1,60,000	1,84,387	24,387
Total for Detail head 6:									1,60,000	1,84,387	24,387
Total for Sub head 1:									1,60,000	1,84,387	24,387
			0012	0000	002	000			70,000	24,57,800	23,87,800
Total for Detail head 2:									70,000	24,57,800	23,87,800
					011	000			50,000	87,519	37,519
Total for Detail head 11:									50,000	87,519	37,519
Total for Sub head 12:									1,20,000	25,45,319	24,25,319
Total for Minor head 1:									2,80,000	27,29,706	24,49,706
		800	0001	0000	001	000			0	3,50,880	3,50,880
Total for Detail head 1:									0	3,50,880	3,50,880
Total for Sub head 1:									0	3,50,880	3,50,880
Total for Minor head 800:									0	3,50,880	3,50,880
Total for Sub Major head 1:									2,80,000	30,80,586	28,00,586
	02	101	0007	0006	001	000			0	2,65,240	2,65,240
Total for Detail head 1:									0	2,65,240	2,65,240
Total for Sub Sub head 6:									0	2,65,240	2,65,240
Total for Sub head 7:									0	2,65,240	2,65,240
Total for Minor head 101:									0	2,65,240	2,65,240
Total for Sub Major head 2:									0	2,65,240	2,65,240

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Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	03	003	0005	0007	006	000			1,32,000	1,50,000	18,000
Total for Detail head 6:									1,32,000	1,50,000	18,000
Total for Sub Sub head 7:									1,32,000	1,50,000	18,000
Total for Sub head 5:									1,32,000	1,50,000	18,000
Total for Minor head 3:									1,32,000	1,50,000	18,000
Total for Sub Major head 3:									1,32,000	1,50,000	18,000
Total for Major head 2230:									4,12,000	34,95,826	30,83,826

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3456	00	001	0001	0000	006	000			3,00,000	4,97,405	1,97,405
Total for Detail head 6:									3,00,000	4,97,405	1,97,405
Total for Sub head 1:									3,00,000	4,97,405	1,97,405
			0002	0000	002	000			5,55,000	5,94,210	39,210
Total for Detail head 2:									5,55,000	5,94,210	39,210
Total for Sub head 2:									5,55,000	5,94,210	39,210
Total for Minor head 1:									8,55,000	10,91,615	2,36,615
		800	0029	0000	050	000			1,50,000	7,36,129	5,86,129
Total for Detail head 50:									1,50,000	7,36,129	5,86,129
Total for Sub head 29:									1,50,000	7,36,129	5,86,129
Total for Minor head 800:									1,50,000	7,36,129	5,86,129
Total for Major head 3456:									10,05,000	18,27,744	8,22,744

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Grant Code: 33

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	105	0005	0000	002	000			0	1,60,594	1,60,594
Total for Detail head 2:									0	1,60,594	1,60,594
					013	000			30,000	26,09,000	25,79,000
Total for Detail head 13:									30,000	26,09,000	25,79,000
Total for Sub head 5:									30,000	27,69,594	27,39,594
Total for Minor head 105:									30,000	27,69,594	27,39,594
Total for Major head 2070:									30,000	27,69,594	27,39,594
2235	60	200	0023	0000	036	000			30,96,000	1,01,14,506	70,18,506
Total for Detail head 36:									30,96,000	1,01,14,506	70,18,506
Total for Sub head 23:									30,96,000	1,01,14,506	70,18,506
Total for Minor head 200:									30,96,000	1,01,14,506	70,18,506
Total for Sub Major head 60:									30,96,000	1,01,14,506	70,18,506
Total for Major head 2235:									30,96,000	1,01,14,506	70,18,506

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	02	102	0005	0000	050	000			41,58,00,000	44,86,21,000	3,28,21,000
Total for Detail head 50:									41,58,00,000	44,86,21,000	3,28,21,000
Total for Sub head 5:									41,58,00,000	44,86,21,000	3,28,21,000
			0007	0000	001	000			0	6,93,020	6,93,020
Total for Detail head 1:									0	6,93,020	6,93,020
					011	000			0	3,820	3,820
Total for Detail head 11:									0	3,820	3,820
Total for Sub head 7:									0	6,96,840	6,96,840
Total for Minor head 102:									41,58,00,000	44,93,17,840	3,35,17,840
		104	0009	0000	036	000			35,50,00,000	50,31,42,000	14,81,42,000
Total for Detail head 36:									35,50,00,000	50,31,42,000	14,81,42,000
Total for Sub head 9:									35,50,00,000	50,31,42,000	14,81,42,000
Total for Minor head 104:									35,50,00,000	50,31,42,000	14,81,42,000
Total for Sub Major head 2:									77,08,00,000	95,24,59,840	18,16,59,840
Total for Major head 2235:									77,08,00,000	95,24,59,840	18,16,59,840
2236	02	101	0003	0000	013	000			0	94,95,053	94,95,053
Total for Detail head 13:									0	94,95,053	94,95,053
					020	000			0	3,72,000	3,72,000
Total for Detail head 20:									0	3,72,000	3,72,000
					050	000			0	15,86,894	15,86,894

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Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2236	02	101	0003	0000	050				0	15,86,894	15,86,894
Total for Detail head 50:									0	15,86,894	15,86,894
Total for Sub head 3:									0	1,14,53,947	1,14,53,947
			0010	0000	005	000			0	20,50,000	20,50,000
Total for Detail head 5:									0	20,50,000	20,50,000
					013	000			3,19,00,000	3,27,97,000	8,97,000
Total for Detail head 13:									3,19,00,000	3,27,97,000	8,97,000
Total for Sub head 10:									3,19,00,000	3,48,47,000	29,47,000
Total for Minor head 101:									3,19,00,000	4,63,00,947	1,44,00,947
Total for Sub Major head 2:									3,19,00,000	4,63,00,947	1,44,00,947
Total for Major head 2236:									3,19,00,000	4,63,00,947	1,44,00,947

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Grant Code: 37

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2251	00	090	0012	0000	002	000			0	83,000	83,000
Total for Detail head 2:									0	83,000	83,000
Total for Sub head 12:									0	83,000	83,000
Total for Minor head 90:									0	83,000	83,000
Total for Major head 2251:									0	83,000	83,000
3451	00	090	0011	0002	032	000			5,00,00,000	10,42,90,000	5,42,90,000
Total for Detail head 32:									5,00,00,000	10,42,90,000	5,42,90,000
Total for Sub Sub head 2:									5,00,00,000	10,42,90,000	5,42,90,000
Total for Sub head 11:									5,00,00,000	10,42,90,000	5,42,90,000
Total for Minor head 90:									5,00,00,000	10,42,90,000	5,42,90,000
Total for Major head 3451:									5,00,00,000	10,42,90,000	5,42,90,000

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Grant Code: 38

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3451	00	091	0014	0000	006	000			1,50,000	2,25,000	75,000
Total for Detail head 6:									1,50,000	2,25,000	75,000
Total for Sub head 14:									1,50,000	2,25,000	75,000
Total for Minor head 91:									1,50,000	2,25,000	75,000
		101	0002	0000	028	000			2,000	27,000	25,000
Total for Detail head 28:									2,000	27,000	25,000
Total for Sub head 2:									2,000	27,000	25,000
Total for Minor head 101:									2,000	27,000	25,000
Total for Major head 3451:									1,52,000	2,52,000	1,00,000

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Grant Code: 39

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2425	00	001	0007	0000	004	000			0	37,93,514	37,93,514
Total for Detail head 4:									0	37,93,514	37,93,514
Total for Sub head 7:									0	37,93,514	37,93,514
Total for Minor head 1:									0	37,93,514	37,93,514
Total for Major head 2425:									0	37,93,514	37,93,514

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Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	001	0002	0000	002	000			63,50,000	68,50,856	5,00,856
Total for Detail head 2:									63,50,000	68,50,856	5,00,856
Total for Sub head 2:									63,50,000	68,50,856	5,00,856
Total for Minor head 1:									63,50,000	68,50,856	5,00,856
		108	0057	0000	001	000			0	2,25,000	2,25,000
Total for Detail head 1:									0	2,25,000	2,25,000
					006	000			0	2,25,000	2,25,000
Total for Detail head 6:									0	2,25,000	2,25,000
Total for Sub head 57:									0	4,50,000	4,50,000
Total for Minor head 108:									0	4,50,000	4,50,000
		109	0006	0000	002	000			8,00,000	8,43,612	43,612
Total for Detail head 2:									8,00,000	8,43,612	43,612
Total for Sub head 6:									8,00,000	8,43,612	43,612
Total for Minor head 109:									8,00,000	8,43,612	43,612
Total for Major head 2401:									71,50,000	81,44,468	9,94,468
2415	01	004	0005	0000	001	000			0	75,26,620	75,26,620
Total for Detail head 1:									0	75,26,620	75,26,620
					002	000			0	3,38,644	3,38,644
Total for Detail head 2:									0	3,38,644	3,38,644
					006	000			0	16,961	16,961

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Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	01	004	0005	0000	006						
Total for Detail head 6:									0	16,961	16,961
Total for Sub head 5:									0	78,82,225	78,82,225
Total for Minor head 4:									0	78,82,225	78,82,225
Total for Sub Major head 1:									0	78,82,225	78,82,225
Total for Major head 2415:									0	78,82,225	78,82,225

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Grant Code: 45

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2402	00	001	0009	0000	002	000			5,27,000	5,54,094	27,094
Total for Detail head 2:									5,27,000	5,54,094	27,094
Total for Sub head 9:									5,27,000	5,54,094	27,094
Total for Minor head 1:									5,27,000	5,54,094	27,094
		102	0019	0002	002	000			5,85,000	9,30,460	3,45,460
Total for Detail head 2:									5,85,000	9,30,460	3,45,460
Total for Sub Sub head 2:									5,85,000	9,30,460	3,45,460
Total for Sub head 19:									5,85,000	9,30,460	3,45,460
Total for Minor head 102:									5,85,000	9,30,460	3,45,460
		800	0003	0002	001	000			0	9,70,291	9,70,291
Total for Detail head 1:									0	9,70,291	9,70,291
Total for Sub Sub head 2:									0	9,70,291	9,70,291
				0007	001	000			0	11,61,882	11,61,882
Total for Detail head 1:									0	11,61,882	11,61,882
Total for Sub Sub head 7:									0	11,61,882	11,61,882
Total for Sub head 3:									0	21,32,173	21,32,173
Total for Minor head 800:									0	21,32,173	21,32,173
Total for Major head 2402:									11,12,000	36,16,727	25,04,727
2415	02	004	0001	0000	002	000			80,000	1,51,980	71,980
Total for Detail head 2:									80,000	1,51,980	71,980

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Grant Code: 45

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	02	004	0001								
Total for Sub head 1:									80,000	1,51,980	71,980
Total for Minor head 4:									80,000	1,51,980	71,980
Total for Sub Major head 2:									80,000	1,51,980	71,980
Total for Major head 2415:									80,000	1,51,980	71,980

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount	
2403	00	001	0001	0000	002	000			1,45,000	5,54,778	4,09,778	
									Total for Detail head 2:	1,45,000	5,54,778	4,09,778
									Total for Sub head 1:	1,45,000	5,54,778	4,09,778
			0005	0000	006	000			1,15,000	1,33,163	18,163	
									Total for Detail head 6:	1,15,000	1,33,163	18,163
									Total for Sub head 5:	1,15,000	1,33,163	18,163
									Total for Minor head 1:	2,60,000	6,87,941	4,27,941
		102	0008	0000	011	000			29,000	32,946	3,946	
									Total for Detail head 11:	29,000	32,946	3,946
									Total for Sub head 8:	29,000	32,946	3,946
									Total for Minor head 102:	29,000	32,946	3,946
		103	0015	0000	002	000			40,000	47,400	7,400	
									Total for Detail head 2:	40,000	47,400	7,400
									Total for Sub head 15:	40,000	47,400	7,400
			0022	0000	002	000			50,000	64,200	14,200	
									Total for Detail head 2:	50,000	64,200	14,200
									Total for Sub head 22:	50,000	64,200	14,200
									Total for Minor head 103:	90,000	1,11,600	21,600
		105	0002	0000	001	000			29,70,000	33,82,347	4,12,347	
									Total for Detail head 1:	29,70,000	33,82,347	4,12,347

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Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	105	0002	0000	011	000			20,000	24,000	4,000
Total for Detail head 11:									20,000	24,000	4,000
Total for Sub head 2:									29,90,000	34,06,347	4,16,347
			0006	0000	002	000			1,25,000	1,28,400	3,400
Total for Detail head 2:									1,25,000	1,28,400	3,400
Total for Sub head 6:									1,25,000	1,28,400	3,400
			0007	0000	006	000			2,35,000	3,30,600	95,600
Total for Detail head 6:									2,35,000	3,30,600	95,600
Total for Sub head 7:									2,35,000	3,30,600	95,600
			0010	0000	002	000			1,45,000	1,92,600	47,600
Total for Detail head 2:									1,45,000	1,92,600	47,600
Total for Sub head 10:									1,45,000	1,92,600	47,600
Total for Minor head 105:									34,95,000	40,57,947	5,62,947
		107	0002	0000	006	000			45,000	1,20,000	75,000
Total for Detail head 6:									45,000	1,20,000	75,000
Total for Sub head 2:									45,000	1,20,000	75,000
Total for Minor head 107:									45,000	1,20,000	75,000
Total for Major head 2403:									39,19,000	50,10,434	10,91,434
2415	03	277	0008	0000	002	000			3,35,000	4,14,812	79,812
Total for Detail head 2:									3,35,000	4,14,812	79,812

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Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	03	277	0008					Total for Sub head 8:	3,35,000	4,14,812	79,812
								Total for Minor head 277:	3,35,000	4,14,812	79,812
								Total for Sub Major head 3:	3,35,000	4,14,812	79,812
								Total for Major head 2415:	3,35,000	4,14,812	79,812

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0004	0000	013	000			90,000	1,43,000	53,000
Total for Detail head 13:									90,000	1,43,000	53,000
Total for Sub head 4:									90,000	1,43,000	53,000
Total for Minor head 1:									90,000	1,43,000	53,000
		101	0009	0000	011	000			2,65,000	2,70,160	5,160
Total for Detail head 11:									2,65,000	2,70,160	5,160
Total for Sub head 9:									2,65,000	2,70,160	5,160
			0011	0000	006	000			65,000	3,37,500	2,72,500
Total for Detail head 6:									65,000	3,37,500	2,72,500
Total for Sub head 11:									65,000	3,37,500	2,72,500
Total for Minor head 101:									3,30,000	6,07,660	2,77,660
Total for Major head 2405:									4,20,000	7,50,660	3,30,660

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Grant Code: 50

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2406	01	102	0007	0000	002	000			48,000	1,47,971	99,971
Total for Detail head 2:									48,000	1,47,971	99,971
Total for Sub head 7:									48,000	1,47,971	99,971
			0011	0000	011	000			32,000	32,300	300
Total for Detail head 11:									32,000	32,300	300
Total for Sub head 11:									32,000	32,300	300
Total for Minor head 102:									80,000	1,80,271	1,00,271
Total for Sub Major head 1:									80,000	1,80,271	1,00,271
	02	112	0001	0000	002	000			1,41,000	2,23,800	82,800
Total for Detail head 2:									1,41,000	2,23,800	82,800
Total for Sub head 1:									1,41,000	2,23,800	82,800
Total for Minor head 112:									1,41,000	2,23,800	82,800
Total for Sub Major head 2:									1,41,000	2,23,800	82,800
Total for Major head 2406:									2,21,000	4,04,071	1,83,071

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Grant Code: 51

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4515	00	102	0005	0000	053	000			0	60,00,000	60,00,000
Total for Detail head 53:									0	60,00,000	60,00,000
Total for Sub head 5:									0	60,00,000	60,00,000
Total for Minor head 102:									0	60,00,000	60,00,000
Total for Major head 4515:									0	60,00,000	60,00,000

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Grant Code: 52

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2852	80	001	0004	0000	006	000			2,00,000	2,25,000	25,000
Total for Detail head 6:									2,00,000	2,25,000	25,000
Total for Sub head 4:									2,00,000	2,25,000	25,000
Total for Minor head 1:									2,00,000	2,25,000	25,000
Total for Sub Major head 80:									2,00,000	2,25,000	25,000
Total for Major head 2852:									2,00,000	2,25,000	25,000

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Grant Code: 53

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	001	0005	0000	013	000			0	37,600	37,600
Total for Detail head 13:									0	37,600	37,600
Total for Sub head 5:									0	37,600	37,600
Total for Minor head 1:									0	37,600	37,600
		107	0006	0000	002	000			9,09,000	9,29,858	20,858
Total for Detail head 2:									9,09,000	9,29,858	20,858
Total for Sub head 6:									9,09,000	9,29,858	20,858
			0009	0000	002	000			3,28,000	3,38,052	10,052
Total for Detail head 2:									3,28,000	3,38,052	10,052
Total for Sub head 9:									3,28,000	3,38,052	10,052
Total for Minor head 107:									12,37,000	12,67,910	30,910
Total for Major head 2851:									12,37,000	13,05,510	68,510

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Grant Code: 54

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	003	0007	0000	006	000			3,60,000	3,90,339	30,339
Total for Detail head 6:									3,60,000	3,90,339	30,339
Total for Sub head 7:									3,60,000	3,90,339	30,339
Total for Minor head 3:									3,60,000	3,90,339	30,339
		102	0003	0006	011	000			0	15,070	15,070
Total for Detail head 11:									0	15,070	15,070
Total for Sub Sub head 6:									0	15,070	15,070
Total for Sub head 3:									0	15,070	15,070
Total for Minor head 102:									0	15,070	15,070
Total for Major head 2851:									3,60,000	4,05,409	45,409

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0002	0000	001	000			10,00,00,000	13,47,95,709	3,47,95,709
Total for Detail head 1:									10,00,00,000	13,47,95,709	3,47,95,709
Total for Sub head 2:									10,00,00,000	13,47,95,709	3,47,95,709
			0005	0000	002	000			3,00,000	3,74,200	74,200
Total for Detail head 2:									3,00,000	3,74,200	74,200
					011	000			2,30,000	7,38,082	5,08,082
Total for Detail head 11:									2,30,000	7,38,082	5,08,082
Total for Sub head 5:									5,30,000	11,12,282	5,82,282
Total for Minor head 1:									10,05,30,000	13,59,07,991	3,53,77,991
Total for Sub Major head 80:									10,05,30,000	13,59,07,991	3,53,77,991
Total for Major head 2059:									10,05,30,000	13,59,07,991	3,53,77,991
5054	04	800	0001	0000	053	000			0	26,00,000	26,00,000
Total for Detail head 53:									0	26,00,000	26,00,000
Total for Sub head 1:									0	26,00,000	26,00,000
			0007	0000	053	000			1,85,00,01,000	1,95,50,00,000	10,49,99,000
Total for Detail head 53:									1,85,00,01,000	1,95,50,00,000	10,49,99,000
Total for Sub head 7:									1,85,00,01,000	1,95,50,00,000	10,49,99,000
			0021	0000	053	000			23,12,50,000	44,69,48,053	21,56,98,053
Total for Detail head 53:									23,12,50,000	44,69,48,053	21,56,98,053
Total for Sub head 21:									23,12,50,000	44,69,48,053	21,56,98,053

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Accounting Month : OCTOBER

Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
5054	04	800									
Total for Minor head 800:									2,08,12,51,000	2,40,45,48,053	32,32,97,053
Total for Sub Major head 4:									2,08,12,51,000	2,40,45,48,053	32,32,97,053
Total for Major head 5054:									2,08,12,51,000	2,40,45,48,053	32,32,97,053

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Financial Year : 2019-2020

Accounting Month : OCTOBER

Grant Code: 57

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2552	35	104	0004	0000	036	000			0	5,00,000	5,00,000
Total for Detail head 36:									0	5,00,000	5,00,000
Total for Sub head 4:									0	5,00,000	5,00,000
Total for Minor head 104:									0	5,00,000	5,00,000
Total for Sub Major head 35:									0	5,00,000	5,00,000
Total for Major head 2552:									0	5,00,000	5,00,000
3452	01	190	0008	0000	002	000			3,00,000	5,79,588	2,79,588
Total for Detail head 2:									3,00,000	5,79,588	2,79,588
Total for Sub head 8:									3,00,000	5,79,588	2,79,588
Total for Minor head 190:									3,00,000	5,79,588	2,79,588
Total for Sub Major head 1:									3,00,000	5,79,588	2,79,588
	80	003	0003	0000	002	000			50,000	1,06,800	56,800
Total for Detail head 2:									50,000	1,06,800	56,800
Total for Sub head 3:									50,000	1,06,800	56,800
Total for Minor head 3:									50,000	1,06,800	56,800
		104	0005	0000	006	000			6,80,000	8,66,900	1,86,900
Total for Detail head 6:									6,80,000	8,66,900	1,86,900
Total for Sub head 5:									6,80,000	8,66,900	1,86,900
Total for Minor head 104:									6,80,000	8,66,900	1,86,900

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Grant Code: 57

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3452	80							Total for Sub Major head 80:	7,30,000	9,73,700	2,43,700
								Total for Major head 3452:	10,30,000	15,53,288	5,23,288

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Grant Code: 58

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2204	00	102	0003	0000	001	000			0	35,000	35,000
Total for Detail head 1:									0	35,000	35,000
Total for Sub head 3:									0	35,000	35,000
Total for Minor head 102:									0	35,000	35,000
Total for Major head 2204:									0	35,000	35,000

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Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2205	00	103	0002	0000	002	000			8,000	73,200	65,200
Total for Detail head 2:									8,000	73,200	65,200
Total for Sub head 2:									8,000	73,200	65,200
Total for Minor head 103:									8,000	73,200	65,200
		107	0023	0000	050	000			20,00,000	20,90,000	90,000
Total for Detail head 50:									20,00,000	20,90,000	90,000
Total for Sub head 23:									20,00,000	20,90,000	90,000
Total for Minor head 107:									20,00,000	20,90,000	90,000
Total for Major head 2205:									20,08,000	21,63,200	1,55,200
3454	02	110	0001	0000	002	000			1,65,000	1,81,966	16,966
Total for Detail head 2:									1,65,000	1,81,966	16,966
Total for Sub head 1:									1,65,000	1,81,966	16,966
			0002	0000	002	000			68,000	72,242	4,242
Total for Detail head 2:									68,000	72,242	4,242
Total for Sub head 2:									68,000	72,242	4,242
Total for Minor head 110:									2,33,000	2,54,208	21,208
Total for Sub Major head 2:									2,33,000	2,54,208	21,208
Total for Major head 3454:									2,33,000	2,54,208	21,208

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2702	80	001	0002	0000	002	000			8,80,000	8,95,508	15,508
Total for Detail head 2:									8,80,000	8,95,508	15,508
Total for Sub head 2:									8,80,000	8,95,508	15,508
			0004	0000	002	000			22,96,000	26,99,552	4,03,552
Total for Detail head 2:									22,96,000	26,99,552	4,03,552
Total for Sub head 4:									22,96,000	26,99,552	4,03,552
Total for Minor head 1:									31,76,000	35,95,060	4,19,060
Total for Sub Major head 80:									31,76,000	35,95,060	4,19,060
Total for Major head 2702:									31,76,000	35,95,060	4,19,060
4552	00	101	0001	0001	053	000			5,00,000	38,33,479	33,33,479
Total for Detail head 53:									5,00,000	38,33,479	33,33,479
Total for Sub Sub head 1:									5,00,000	38,33,479	33,33,479
Total for Sub head 1:									5,00,000	38,33,479	33,33,479
Total for Minor head 101:									5,00,000	38,33,479	33,33,479
Total for Major head 4552:									5,00,000	38,33,479	33,33,479

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Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	4788	0000	045	000			0	2,92,50,000	2,92,50,000
Total for Detail head 45:									0	2,92,50,000	2,92,50,000
Total for Sub head 4788:									0	2,92,50,000	2,92,50,000
			4790	0000	045	000			0	2,06,75,000	2,06,75,000
Total for Detail head 45:									0	2,06,75,000	2,06,75,000
Total for Sub head 4790:									0	2,06,75,000	2,06,75,000
			4907	0000	045	000			0	3,43,20,000	3,43,20,000
Total for Detail head 45:									0	3,43,20,000	3,43,20,000
Total for Sub head 4907:									0	3,43,20,000	3,43,20,000
			4964	0000	045	000			0	2,39,40,000	2,39,40,000
Total for Detail head 45:									0	2,39,40,000	2,39,40,000
Total for Sub head 4964:									0	2,39,40,000	2,39,40,000
			4984	0000	045	000			0	1,92,25,000	1,92,25,000
Total for Detail head 45:									0	1,92,25,000	1,92,25,000
Total for Sub head 4984:									0	1,92,25,000	1,92,25,000
			4990	0000	045	000			0	3,71,50,000	3,71,50,000
Total for Detail head 45:									0	3,71,50,000	3,71,50,000
Total for Sub head 4990:									0	3,71,50,000	3,71,50,000
			4991	0000	045	000			0	5,38,50,000	5,38,50,000
Total for Detail head 45:									0	5,38,50,000	5,38,50,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	4991					Total for Sub head 4991:	0	5,38,50,000	5,38,50,000
			5002	0000	045	000			0	3,78,50,000	3,78,50,000
								Total for Detail head 45:	0	3,78,50,000	3,78,50,000
								Total for Sub head 5002:	0	3,78,50,000	3,78,50,000
			5006	0000	045	000			0	46,56,250	46,56,250
								Total for Detail head 45:	0	46,56,250	46,56,250
								Total for Sub head 5006:	0	46,56,250	46,56,250
			5007	0000	045	000			0	4,46,31,000	4,46,31,000
								Total for Detail head 45:	0	4,46,31,000	4,46,31,000
								Total for Sub head 5007:	0	4,46,31,000	4,46,31,000
			5008	0000	045	000			0	5,58,60,000	5,58,60,000
								Total for Detail head 45:	0	5,58,60,000	5,58,60,000
								Total for Sub head 5008:	0	5,58,60,000	5,58,60,000
			5009	0000	045	000			0	47,75,000	47,75,000
								Total for Detail head 45:	0	47,75,000	47,75,000
								Total for Sub head 5009:	0	47,75,000	47,75,000
			5010	0000	045	000			0	48,56,250	48,56,250
								Total for Detail head 45:	0	48,56,250	48,56,250
								Total for Sub head 5010:	0	48,56,250	48,56,250
			5011	0000	045	000			0	46,43,750	46,43,750
								Total for Detail head 45:	0	46,43,750	46,43,750

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2049	01	101	5011					Total for Sub head 5011:	0	46,43,750	46,43,750
			5012	0000	045	000			0	48,25,000	48,25,000
								Total for Detail head 45:	0	48,25,000	48,25,000
								Total for Sub head 5012:	0	48,25,000	48,25,000
			5013	0000	045	000			0	50,25,000	50,25,000
								Total for Detail head 45:	0	50,25,000	50,25,000
								Total for Sub head 5013:	0	50,25,000	50,25,000
			5014	0000	045	000			0	48,93,750	48,93,750
								Total for Detail head 45:	0	48,93,750	48,93,750
								Total for Sub head 5014:	0	48,93,750	48,93,750
			5015	0000	045	000			0	48,56,250	48,56,250
								Total for Detail head 45:	0	48,56,250	48,56,250
								Total for Sub head 5015:	0	48,56,250	48,56,250
			5016	0000	045	000			0	48,62,500	48,62,500
								Total for Detail head 45:	0	48,62,500	48,62,500
								Total for Sub head 5016:	0	48,62,500	48,62,500
			5017	0000	045	000			0	47,93,750	47,93,750
								Total for Detail head 45:	0	47,93,750	47,93,750
								Total for Sub head 5017:	0	47,93,750	47,93,750
			5044	0000	045	000			0	4,53,75,000	4,53,75,000
								Total for Detail head 45:	0	4,53,75,000	4,53,75,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	5044					Total for Sub head 5044:	0	4,53,75,000	4,53,75,000
			5045	0000	045	000			0	4,38,60,000	4,38,60,000
								Total for Detail head 45:	0	4,38,60,000	4,38,60,000
								Total for Sub head 5045:	0	4,38,60,000	4,38,60,000
			5124	0000	045	000			0	4,21,50,000	4,21,50,000
								Total for Detail head 45:	0	4,21,50,000	4,21,50,000
								Total for Sub head 5124:	0	4,21,50,000	4,21,50,000
			5125	0000	045	000			0	10,52,50,000	10,52,50,000
								Total for Detail head 45:	0	10,52,50,000	10,52,50,000
								Total for Sub head 5125:	0	10,52,50,000	10,52,50,000
			5126	0000	045	000			0	4,64,37,500	4,64,37,500
								Total for Detail head 45:	0	4,64,37,500	4,64,37,500
								Total for Sub head 5126:	0	4,64,37,500	4,64,37,500
			5127	0000	045	000			0	4,14,00,000	4,14,00,000
								Total for Detail head 45:	0	4,14,00,000	4,14,00,000
								Total for Sub head 5127:	0	4,14,00,000	4,14,00,000
			5128	0000	045	000			0	2,34,85,000	2,34,85,000
								Total for Detail head 45:	0	2,34,85,000	2,34,85,000
								Total for Sub head 5128:	0	2,34,85,000	2,34,85,000
			5129	0000	045	000			0	5,08,75,000	5,08,75,000
								Total for Detail head 45:	0	5,08,75,000	5,08,75,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	5129					Total for Sub head 5129:	0	5,08,75,000	5,08,75,000
			5131	0000	045	000			0	2,09,75,000	2,09,75,000
								Total for Detail head 45:	0	2,09,75,000	2,09,75,000
								Total for Sub head 5131:	0	2,09,75,000	2,09,75,000
			5132	0000	045	000			0	3,78,80,000	3,78,80,000
								Total for Detail head 45:	0	3,78,80,000	3,78,80,000
								Total for Sub head 5132:	0	3,78,80,000	3,78,80,000
			5134	0000	045	000			0	6,09,52,500	6,09,52,500
								Total for Detail head 45:	0	6,09,52,500	6,09,52,500
								Total for Sub head 5134:	0	6,09,52,500	6,09,52,500
			5135	0000	045	000			0	4,93,49,000	4,93,49,000
								Total for Detail head 45:	0	4,93,49,000	4,93,49,000
								Total for Sub head 5135:	0	4,93,49,000	4,93,49,000
			5157	0000	045	000			0	4,25,00,000	4,25,00,000
								Total for Detail head 45:	0	4,25,00,000	4,25,00,000
								Total for Sub head 5157:	0	4,25,00,000	4,25,00,000
			5158	0000	045	000			0	6,55,50,000	6,55,50,000
								Total for Detail head 45:	0	6,55,50,000	6,55,50,000
								Total for Sub head 5158:	0	6,55,50,000	6,55,50,000
								Total for Minor head 101:	0	1,08,09,77,500	1,08,09,77,500

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01							Total for Sub Major head 1:	0	1,08,09,77,500	1,08,09,77,500
								Total for Major head 2049:	0	1,08,09,77,500	1,08,09,77,500