

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

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Financial Year : 2020-2021

Accounting Month : MAY

Grant Code: 6

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2029	00	001	0001	0000	001	000			0	35,38,148	35,38,148
Total for Detail head 1:									0	35,38,148	35,38,148
Total for Sub head 1:									0	35,38,148	35,38,148
Total for Minor head 1:									0	35,38,148	35,38,148
		102	0001	0000	001	000			0	15,27,328	15,27,328
Total for Detail head 1:									0	15,27,328	15,27,328
Total for Sub head 1:									0	15,27,328	15,27,328
			0002	0000	001	000			0	3,45,764	3,45,764
Total for Detail head 1:									0	3,45,764	3,45,764
Total for Sub head 2:									0	3,45,764	3,45,764
			0003	0000	001	000			0	7,97,114	7,97,114
Total for Detail head 1:									0	7,97,114	7,97,114
Total for Sub head 3:									0	7,97,114	7,97,114
			0004	0000	001	000			0	56,41,092	56,41,092
Total for Detail head 1:									0	56,41,092	56,41,092
Total for Sub head 4:									0	56,41,092	56,41,092
			0005	0000	001	000			0	13,02,971	13,02,971
Total for Detail head 1:									0	13,02,971	13,02,971
Total for Sub head 5:									0	13,02,971	13,02,971
Total for Minor head 102:									0	96,14,269	96,14,269

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2029	00	103	0001	0000	001	000			0	15,02,680	15,02,680
Total for Detail head 1:									0	15,02,680	15,02,680
					002	000			0	45,480	45,480
Total for Detail head 2:									0	45,480	45,480
Total for Sub head 1:									0	15,48,160	15,48,160
			0007	0000	001	000			0	59,75,690	59,75,690
Total for Detail head 1:									0	59,75,690	59,75,690
Total for Sub head 7:									0	59,75,690	59,75,690
			0009	0000	001	000			0	52,86,675	52,86,675
Total for Detail head 1:									0	52,86,675	52,86,675
Total for Sub head 9:									0	52,86,675	52,86,675
			0010	0000	001	000			0	2,13,978	2,13,978
Total for Detail head 1:									0	2,13,978	2,13,978
Total for Sub head 10:									0	2,13,978	2,13,978
			0011	0000	031	000			0	32,50,000	32,50,000
Total for Detail head 31:									0	32,50,000	32,50,000
Total for Sub head 11:									0	32,50,000	32,50,000
Total for Minor head 103:									0	1,62,74,503	1,62,74,503
Total for Major head 2029:									0	2,94,26,920	2,94,26,920
2245	80	101	0002	0000	002	000			0	1,71,700	1,71,700

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2245	80	101	0002	0000	002				0	1,71,700	1,71,700
Total for Detail head 2:									0	1,71,700	1,71,700
Total for Sub head 2:									0	1,71,700	1,71,700
Total for Minor head 101:									0	1,71,700	1,71,700
		102	0003	0000	001	000			0	15,08,072	15,08,072
Total for Detail head 1:									0	15,08,072	15,08,072
					002	000			0	8,400	8,400
Total for Detail head 2:									0	8,400	8,400
Total for Sub head 3:									0	15,16,472	15,16,472
Total for Minor head 102:									0	15,16,472	15,16,472
Total for Sub Major head 80:									0	16,88,172	16,88,172
Total for Major head 2245:									0	16,88,172	16,88,172

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Grant Code: 7

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2030	03	001	0002	0000	001	000			0	33,53,946	33,53,946
Total for Detail head 1:									0	33,53,946	33,53,946
Total for Sub head 2:									0	33,53,946	33,53,946
Total for Minor head 1:									0	33,53,946	33,53,946
Total for Sub Major head 3:									0	33,53,946	33,53,946
Total for Major head 2030:									0	33,53,946	33,53,946

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Grant Code: 8

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2039	00	001	0001	0000	001	000			0	25,41,004	25,41,004
Total for Detail head 1:									0	25,41,004	25,41,004
					002	000			0	41,460	41,460
Total for Detail head 2:									0	41,460	41,460
Total for Sub head 1:									0	25,82,464	25,82,464
			0002	0000	001	000			0	21,89,932	21,89,932
Total for Detail head 1:									0	21,89,932	21,89,932
					002	000			0	20,100	20,100
Total for Detail head 2:									0	20,100	20,100
Total for Sub head 2:									0	22,10,032	22,10,032
			0003	0000	001	000			0	2,41,37,493	2,41,37,493
Total for Detail head 1:									0	2,41,37,493	2,41,37,493
Total for Sub head 3:									0	2,41,37,493	2,41,37,493
			0012	0000	001	000			0	5,49,956	5,49,956
Total for Detail head 1:									0	5,49,956	5,49,956
Total for Sub head 12:									0	5,49,956	5,49,956
Total for Minor head 1:									0	2,94,79,945	2,94,79,945
Total for Major head 2039:									0	2,94,79,945	2,94,79,945

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Grant Code: 9

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2040	00	001	0001	0000	001	000			0	71,25,751	71,25,751
Total for Detail head 1:									0	71,25,751	71,25,751
Total for Sub head 1:									0	71,25,751	71,25,751
			0006	0000	002	000			0	2,16,760	2,16,760
Total for Detail head 2:									0	2,16,760	2,16,760
					011	000			0	2,43,800	2,43,800
Total for Detail head 11:									0	2,43,800	2,43,800
					013	000			0	1,93,742	1,93,742
Total for Detail head 13:									0	1,93,742	1,93,742
					020	000			0	48,748	48,748
Total for Detail head 20:									0	48,748	48,748
Total for Sub head 6:									0	7,03,050	7,03,050
Total for Minor head 1:									0	78,28,801	78,28,801
		101	0001	0000	001	000			0	2,22,54,164	2,22,54,164
Total for Detail head 1:									0	2,22,54,164	2,22,54,164
Total for Sub head 1:									0	2,22,54,164	2,22,54,164
			0002	0000	001	000			0	55,98,932	55,98,932
Total for Detail head 1:									0	55,98,932	55,98,932
Total for Sub head 2:									0	55,98,932	55,98,932
Total for Minor head 101:									0	2,78,53,096	2,78,53,096

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Grant Code: 9

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2040								Total for Major head 2040:	0	3,56,81,897	3,56,81,897

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Grant Code: 10

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2041	00	001	0001	0000	001	000			0	23,99,390	23,99,390
Total for Detail head 1:									0	23,99,390	23,99,390
Total for Sub head 1:									0	23,99,390	23,99,390
			0002	0000	001	000			0	11,16,816	11,16,816
Total for Detail head 1:									0	11,16,816	11,16,816
Total for Sub head 2:									0	11,16,816	11,16,816
			0003	0000	001	000			0	3,57,340	3,57,340
Total for Detail head 1:									0	3,57,340	3,57,340
Total for Sub head 3:									0	3,57,340	3,57,340
			0004	0000	001	000			0	4,96,588	4,96,588
Total for Detail head 1:									0	4,96,588	4,96,588
Total for Sub head 4:									0	4,96,588	4,96,588
Total for Minor head 1:									0	43,70,134	43,70,134
		101	0001	0000	001	000			0	1,08,26,944	1,08,26,944
Total for Detail head 1:									0	1,08,26,944	1,08,26,944
Total for Sub head 1:									0	1,08,26,944	1,08,26,944
Total for Minor head 101:									0	1,08,26,944	1,08,26,944
		102	0001	0000	001	000			0	12,39,988	12,39,988
Total for Detail head 1:									0	12,39,988	12,39,988
Total for Sub head 1:									0	12,39,988	12,39,988

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Grant Code: 10

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2041	00	102						Total for Minor head 102:	0	12,39,988	12,39,988
								Total for Major head 2041:	0	1,64,37,066	1,64,37,066
2070	00	114	0001	0000	001	000			0	40,55,654	40,55,654
								Total for Detail head 1:	0	40,55,654	40,55,654
								Total for Sub head 1:	0	40,55,654	40,55,654
								Total for Minor head 114:	0	40,55,654	40,55,654
								Total for Major head 2070:	0	40,55,654	40,55,654

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Grant Code: 11

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2045	00	103	0001	0000	001	000			0	19,62,294	19,62,294
Total for Detail head 1:									0	19,62,294	19,62,294
					002	000			0	2,500	2,500
Total for Detail head 2:									0	2,500	2,500
Total for Sub head 1:									0	19,64,794	19,64,794
			0003	0000	001	000			0	8,10,070	8,10,070
Total for Detail head 1:									0	8,10,070	8,10,070
Total for Sub head 3:									0	8,10,070	8,10,070
Total for Minor head 103:									0	27,74,864	27,74,864
Total for Major head 2045:									0	27,74,864	27,74,864

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Grant Code: 12

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2047	00	103	0001	0000	001	000			0	8,42,754	8,42,754
Total for Detail head 1:									0	8,42,754	8,42,754
Total for Sub head 1:									0	8,42,754	8,42,754
Total for Minor head 103:									0	8,42,754	8,42,754
Total for Major head 2047:									0	8,42,754	8,42,754

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Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2013	00	101	0002	0000	001	000			0	44,89,000	44,89,000
Total for Detail head 1:									0	44,89,000	44,89,000
					002	000			0	12,48,924	12,48,924
Total for Detail head 2:									0	12,48,924	12,48,924
					013	000			0	1,59,064	1,59,064
Total for Detail head 13:									0	1,59,064	1,59,064
Total for Sub head 2:									0	58,96,988	58,96,988
Total for Minor head 101:									0	58,96,988	58,96,988
Total for Major head 2013:									0	58,96,988	58,96,988
2251	00	090	0001	0000	001	000			0	22,61,706	22,61,706
Total for Detail head 1:									0	22,61,706	22,61,706
					006	000			0	78,998	78,998
Total for Detail head 6:									0	78,998	78,998
					013	000			0	3,070	3,070
Total for Detail head 13:									0	3,070	3,070
Total for Sub head 1:									0	23,43,774	23,43,774
			0002	0000	001	000			0	19,84,002	19,84,002
Total for Detail head 1:									0	19,84,002	19,84,002
Total for Sub head 2:									0	19,84,002	19,84,002
			0003	0000	001	000			0	14,94,496	14,94,496
Total for Detail head 1:									0	14,94,496	14,94,496

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2251	00	090	0003					Total for Sub head 3:	0	14,94,496	14,94,496
			0004	0000	001	000			0	11,57,758	11,57,758
								Total for Detail head 1:	0	11,57,758	11,57,758
					006	000			0	51,696	51,696
								Total for Detail head 6:	0	51,696	51,696
								Total for Sub head 4:	0	12,09,454	12,09,454
			0006	0000	001	000			0	11,53,156	11,53,156
								Total for Detail head 1:	0	11,53,156	11,53,156
								Total for Sub head 6:	0	11,53,156	11,53,156
			0007	0000	001	000			0	13,32,414	13,32,414
								Total for Detail head 1:	0	13,32,414	13,32,414
					006	000			0	77,482	77,482
								Total for Detail head 6:	0	77,482	77,482
								Total for Sub head 7:	0	14,09,896	14,09,896
			0008	0000	001	000			0	9,89,652	9,89,652
								Total for Detail head 1:	0	9,89,652	9,89,652
								Total for Sub head 8:	0	9,89,652	9,89,652
			0009	0000	001	000			0	9,29,118	9,29,118
								Total for Detail head 1:	0	9,29,118	9,29,118
								Total for Sub head 9:	0	9,29,118	9,29,118
			0010	0000	001	000			0	12,02,232	12,02,232

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2251	00	090	0010	0000	001				0	12,02,232	12,02,232
Total for Detail head 1:									0	12,02,232	12,02,232
Total for Sub head 10:									0	12,02,232	12,02,232
			0011	0000	001	000			0	8,72,522	8,72,522
Total for Detail head 1:									0	8,72,522	8,72,522
Total for Sub head 11:									0	8,72,522	8,72,522
			0014	0000	001	000			0	3,87,666	3,87,666
Total for Detail head 1:									0	3,87,666	3,87,666
Total for Sub head 14:									0	3,87,666	3,87,666
			0015	0000	001	000			0	4,80,154	4,80,154
Total for Detail head 1:									0	4,80,154	4,80,154
Total for Sub head 15:									0	4,80,154	4,80,154
Total for Minor head 90:									0	1,44,56,122	1,44,56,122
Total for Major head 2251:									0	1,44,56,122	1,44,56,122

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Grant Code: 14

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	003	0011	0000	001	000			0	1,61,170	1,61,170
Total for Detail head 1:									0	1,61,170	1,61,170
Total for Sub head 11:									0	1,61,170	1,61,170
Total for Minor head 3:									0	1,61,170	1,61,170
Total for Major head 2070:									0	1,61,170	1,61,170

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Grant Code: 16

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	800	0029	0000	027	000			0	4,93,800	4,93,800
Total for Detail head 27:									0	4,93,800	4,93,800
					050	000			0	4,50,000	4,50,000
Total for Detail head 50:									0	4,50,000	4,50,000
Total for Sub head 29:									0	9,43,800	9,43,800
Total for Minor head 800:									0	9,43,800	9,43,800
Total for Major head 2070:									0	9,43,800	9,43,800
2216	06	053	0001	0000	027	000			0	12,97,862	12,97,862
Total for Detail head 27:									0	12,97,862	12,97,862
					050	000			0	14,44,000	14,44,000
Total for Detail head 50:									0	14,44,000	14,44,000
Total for Sub head 1:									0	27,41,862	27,41,862
Total for Minor head 53:									0	27,41,862	27,41,862
Total for Sub Major head 6:									0	27,41,862	27,41,862
Total for Major head 2216:									0	27,41,862	27,41,862

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2058	00	001	0001	0000	014	000			2,70,000	2,80,880	10,880
Total for Detail head 14:									2,70,000	2,80,880	10,880
Total for Sub head 1:									2,70,000	2,80,880	10,880
Total for Minor head 1:									2,70,000	2,80,880	10,880
Total for Major head 2058:									2,70,000	2,80,880	10,880

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Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	01	104	0004	0000	001	000			1,84,00,000	5,51,07,819	3,67,07,819
Total for Detail head 1:									1,84,00,000	5,51,07,819	3,67,07,819
Total for Sub head 4:									1,84,00,000	5,51,07,819	3,67,07,819
Total for Minor head 104:									1,84,00,000	5,51,07,819	3,67,07,819
Total for Sub Major head 1:									1,84,00,000	5,51,07,819	3,67,07,819
	03	001	0001	0000	001	000			59,500	33,63,205	33,03,705
Total for Detail head 1:									59,500	33,63,205	33,03,705
Total for Sub head 1:									59,500	33,63,205	33,03,705
Total for Minor head 1:									59,500	33,63,205	33,03,705
Total for Sub Major head 3:									59,500	33,63,205	33,03,705
	80	003	0025	0000	001	000			0	3,52,782	3,52,782
Total for Detail head 1:									0	3,52,782	3,52,782
Total for Sub head 25:									0	3,52,782	3,52,782
			0035	0001	001	000			0	52,018	52,018
Total for Detail head 1:									0	52,018	52,018
Total for Sub Sub head 1:									0	52,018	52,018
Total for Sub head 35:									0	52,018	52,018
Total for Minor head 3:									0	4,04,800	4,04,800
Total for Sub Major head 80:									0	4,04,800	4,04,800

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202								Total for Major head 2202:	1,84,59,500	5,88,75,824	4,04,16,324
2204	00	001	0001	0000	001	000			0	13,47,562	13,47,562
								Total for Detail head 1:	0	13,47,562	13,47,562
								Total for Sub head 1:	0	13,47,562	13,47,562
								Total for Minor head 1:	0	13,47,562	13,47,562
								Total for Major head 2204:	0	13,47,562	13,47,562

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Financial Year : 2020-2021

Accounting Month : MAY

Grant Code: 22

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	115	0001	0000	020	000			5,00,000	5,33,148	33,148
Total for Detail head 20:									5,00,000	5,33,148	33,148
Total for Sub head 1:									5,00,000	5,33,148	33,148
			0002	0000	014	000			12,05,000	31,08,932	19,03,932
Total for Detail head 14:									12,05,000	31,08,932	19,03,932
Total for Sub head 2:									12,05,000	31,08,932	19,03,932
			0009	0000	050	000			50,000	65,848	15,848
Total for Detail head 50:									50,000	65,848	15,848
Total for Sub head 9:									50,000	65,848	15,848
Total for Minor head 115:									17,55,000	37,07,928	19,52,928
Total for Major head 2070:									17,55,000	37,07,928	19,52,928
2235	60	200	0001	0000	001	000			0	10,69,242	10,69,242
Total for Detail head 1:									0	10,69,242	10,69,242
					002	000			0	16,800	16,800
Total for Detail head 2:									0	16,800	16,800
Total for Sub head 1:									0	10,86,042	10,86,042
			0002	0000	001	000			0	9,28,062	9,28,062
Total for Detail head 1:									0	9,28,062	9,28,062
Total for Sub head 2:									0	9,28,062	9,28,062
Total for Minor head 200:									0	20,14,104	20,14,104

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Grant Code: 22

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	60							Total for Sub Major head 60:	0	20,14,104	20,14,104
								Total for Major head 2235:	0	20,14,104	20,14,104

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Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	03	103	0003	0000	001	000			28,80,000	69,26,558	40,46,558
Total for Detail head 1:									28,80,000	69,26,558	40,46,558
Total for Sub head 3:									28,80,000	69,26,558	40,46,558
Total for Minor head 103:									28,80,000	69,26,558	40,46,558
Total for Sub Major head 3:									28,80,000	69,26,558	40,46,558
Total for Major head 2210:									28,80,000	69,26,558	40,46,558

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Accounting Month : MAY

Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	001	0002	0000	016	000			85,000	4,93,498	4,08,498
Total for Detail head 16:									85,000	4,93,498	4,08,498
Total for Sub head 2:									85,000	4,93,498	4,08,498
			0007	0000	001	000			0	19,50,806	19,50,806
Total for Detail head 1:									0	19,50,806	19,50,806
					002	000			0	58,320	58,320
Total for Detail head 2:									0	58,320	58,320
Total for Sub head 7:									0	20,09,126	20,09,126
			0019	0000	001	000			0	7,19,720	7,19,720
Total for Detail head 1:									0	7,19,720	7,19,720
Total for Sub head 19:									0	7,19,720	7,19,720
			0022	0000	013	000			0	2,89,88,115	2,89,88,115
Total for Detail head 13:									0	2,89,88,115	2,89,88,115
Total for Sub head 22:									0	2,89,88,115	2,89,88,115
Total for Minor head 1:									85,000	3,22,10,459	3,21,25,459
		005	0006	0000	001	000			0	2,40,760	2,40,760
Total for Detail head 1:									0	2,40,760	2,40,760
Total for Sub head 6:									0	2,40,760	2,40,760
Total for Minor head 5:									0	2,40,760	2,40,760
Total for Sub Major head 1:									85,000	3,24,51,219	3,23,66,219

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Accounting Month : MAY

Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215								Total for Major head 2215:	85,000	3,24,51,219	3,23,66,219

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Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	01	001	0012	0000	001	000			0	5,47,546	5,47,546
Total for Detail head 1:									0	5,47,546	5,47,546
Total for Sub head 12:									0	5,47,546	5,47,546
Total for Minor head 1:									0	5,47,546	5,47,546
Total for Sub Major head 1:									0	5,47,546	5,47,546
Total for Major head 2230:									0	5,47,546	5,47,546

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Grant Code: 32

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3456	00	001	0001	0000	002	000			1,60,000	1,78,489	18,489
Total for Detail head 2:									1,60,000	1,78,489	18,489
Total for Sub head 1:									1,60,000	1,78,489	18,489
Total for Minor head 1:									1,60,000	1,78,489	18,489
Total for Major head 3456:									1,60,000	1,78,489	18,489

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Accounting Month : MAY

Grant Code: 33

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	105	0005	0000	001	000			0	4,68,500	4,68,500
Total for Detail head 1:									0	4,68,500	4,68,500
Total for Sub head 5:									0	4,68,500	4,68,500
Total for Minor head 105:									0	4,68,500	4,68,500
Total for Major head 2070:									0	4,68,500	4,68,500

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Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	02	101	0013	0000	036	000			0	33,87,000	33,87,000
Total for Detail head 36:									0	33,87,000	33,87,000
Total for Sub head 13:									0	33,87,000	33,87,000
Total for Minor head 101:									0	33,87,000	33,87,000
		103	0005	0000	031	000			0	31,71,000	31,71,000
Total for Detail head 31:									0	31,71,000	31,71,000
Total for Sub head 5:									0	31,71,000	31,71,000
Total for Minor head 103:									0	31,71,000	31,71,000
Total for Sub Major head 2:									0	65,58,000	65,58,000
Total for Major head 2235:									0	65,58,000	65,58,000

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Grant Code: 38

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3451	00	800	0019	0000	031	000			0	7,83,000	7,83,000
Total for Detail head 31:									0	7,83,000	7,83,000
Total for Sub head 19:									0	7,83,000	7,83,000
Total for Minor head 800:									0	7,83,000	7,83,000
Total for Major head 3451:									0	7,83,000	7,83,000

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Accounting Month : MAY

Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	109	0047	0006	001	000			0	1,29,40,000	1,29,40,000
									0	1,29,40,000	1,29,40,000
					013	000			0	3,54,000	3,54,000
									0	3,54,000	3,54,000
					016	000			0	3,64,000	3,64,000
									0	3,64,000	3,64,000
					020	000			0	11,50,000	11,50,000
									0	11,50,000	11,50,000
					021	000			0	2,50,000	2,50,000
									0	2,50,000	2,50,000
					050	000			0	2,50,000	2,50,000
									0	2,50,000	2,50,000
									0	1,53,08,000	1,53,08,000
									0	1,53,08,000	1,53,08,000
									0	1,53,08,000	1,53,08,000
									0	1,53,08,000	1,53,08,000

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Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	001	0014	0000	001	000			0	8,28,853	8,28,853
Total for Detail head 1:									0	8,28,853	8,28,853
Total for Sub head 14:									0	8,28,853	8,28,853
Total for Minor head 1:									0	8,28,853	8,28,853
		101	0022	0000	002	000			0	36,600	36,600
Total for Detail head 2:									0	36,600	36,600
Total for Sub head 22:									0	36,600	36,600
Total for Minor head 101:									0	36,600	36,600
		107	0008	0000	001	000			0	55,216	55,216
Total for Detail head 1:									0	55,216	55,216
					002	000			0	53,460	53,460
Total for Detail head 2:									0	53,460	53,460
Total for Sub head 8:									0	1,08,676	1,08,676
Total for Minor head 107:									0	1,08,676	1,08,676
Total for Major head 2403:									0	9,74,129	9,74,129
2415	03	004	0002	0000	001	000			0	4,89,354	4,89,354
Total for Detail head 1:									0	4,89,354	4,89,354
Total for Sub head 2:									0	4,89,354	4,89,354
Total for Minor head 4:									0	4,89,354	4,89,354
		277	0002	0000	001	000			0	15,20,314	15,20,314

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Accounting Month : MAY

Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	03	277	0002	0000	001				0	15,20,314	15,20,314
Total for Detail head 1:									0	15,20,314	15,20,314
Total for Sub head 2:									0	15,20,314	15,20,314
			0008	0000	001	000			0	37,05,359	37,05,359
Total for Detail head 1:									0	37,05,359	37,05,359
					002	000			0	79,056	79,056
Total for Detail head 2:									0	79,056	79,056
Total for Sub head 8:									0	37,84,415	37,84,415
Total for Minor head 277:									0	53,04,729	53,04,729
Total for Sub Major head 3:									0	57,94,083	57,94,083
Total for Major head 2415:									0	57,94,083	57,94,083

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Accounting Month : MAY

Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0001	0000	001	000			0	50,90,815	50,90,815
Total for Detail head 1:									0	50,90,815	50,90,815
					002	000			0	32,400	32,400
Total for Detail head 2:									0	32,400	32,400
Total for Sub head 1:									0	51,23,215	51,23,215
			0002	0000	001	000			0	1,08,99,653	1,08,99,653
Total for Detail head 1:									0	1,08,99,653	1,08,99,653
					002	000			0	52,200	52,200
Total for Detail head 2:									0	52,200	52,200
Total for Sub head 2:									0	1,09,51,853	1,09,51,853
			0003	0000	013	000			0	7,288	7,288
Total for Detail head 13:									0	7,288	7,288
Total for Sub head 3:									0	7,288	7,288
Total for Minor head 1:									0	1,60,82,356	1,60,82,356
		101	0002	0000	001	000			0	2,44,926	2,44,926
Total for Detail head 1:									0	2,44,926	2,44,926
Total for Sub head 2:									0	2,44,926	2,44,926
			0003	0000	001	000			0	5,40,888	5,40,888
Total for Detail head 1:									0	5,40,888	5,40,888
Total for Sub head 3:									0	5,40,888	5,40,888
			0004	0000	001	000			0	2,67,350	2,67,350

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0004	0000	001				0	2,67,350	2,67,350
Total for Detail head 1:									0	2,67,350	2,67,350
Total for Sub head 4:									0	2,67,350	2,67,350
			0005	0000	001	000			0	19,38,830	19,38,830
Total for Detail head 1:									0	19,38,830	19,38,830
Total for Sub head 5:									0	19,38,830	19,38,830
			0008	0000	001	000			0	6,95,468	6,95,468
Total for Detail head 1:									0	6,95,468	6,95,468
Total for Sub head 8:									0	6,95,468	6,95,468
			0009	0000	001	000			0	43,65,271	43,65,271
Total for Detail head 1:									0	43,65,271	43,65,271
Total for Sub head 9:									0	43,65,271	43,65,271
			0011	0000	001	000			0	7,45,566	7,45,566
Total for Detail head 1:									0	7,45,566	7,45,566
Total for Sub head 11:									0	7,45,566	7,45,566
			0012	0000	001	000			0	1,89,156	1,89,156
Total for Detail head 1:									0	1,89,156	1,89,156
Total for Sub head 12:									0	1,89,156	1,89,156
			0017	0000	001	000			0	6,35,404	6,35,404
Total for Detail head 1:									0	6,35,404	6,35,404
Total for Sub head 17:									0	6,35,404	6,35,404
			0018	0000	001	000			0	2,38,872	2,38,872

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0018	0000	001				0	2,38,872	2,38,872
Total for Detail head 1:									0	2,38,872	2,38,872
Total for Sub head 18:									0	2,38,872	2,38,872
Total for Minor head 101:									0	98,61,731	98,61,731
		105	0001	0000	001	000			0	4,43,844	4,43,844
Total for Detail head 1:									0	4,43,844	4,43,844
Total for Sub head 1:									0	4,43,844	4,43,844
Total for Minor head 105:									0	4,43,844	4,43,844
		109	0001	0000	001	000			0	6,55,042	6,55,042
Total for Detail head 1:									0	6,55,042	6,55,042
Total for Sub head 1:									0	6,55,042	6,55,042
Total for Minor head 109:									0	6,55,042	6,55,042
Total for Major head 2405:									0	2,70,42,973	2,70,42,973
2415	05	004	0001	0000	001	000			0	9,05,421	9,05,421
Total for Detail head 1:									0	9,05,421	9,05,421
Total for Sub head 1:									0	9,05,421	9,05,421
Total for Minor head 4:									0	9,05,421	9,05,421
Total for Sub Major head 5:									0	9,05,421	9,05,421
Total for Major head 2415:									0	9,05,421	9,05,421

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Grant Code: 51

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2515	00	001	0005	0000	001	000			0	10,95,01,296	10,95,01,296
Total for Detail head 1:									0	10,95,01,296	10,95,01,296
					002	000			0	18,000	18,000
Total for Detail head 2:									0	18,000	18,000
Total for Sub head 5:									0	10,95,19,296	10,95,19,296
Total for Minor head 1:									0	10,95,19,296	10,95,19,296
Total for Major head 2515:									0	10,95,19,296	10,95,19,296

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Grant Code: 52

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2852	80	001	0001	0000	002	000			0	54,000	54,000
Total for Detail head 2:									0	54,000	54,000
Total for Sub head 1:									0	54,000	54,000
Total for Minor head 1:									0	54,000	54,000
Total for Sub Major head 80:									0	54,000	54,000
Total for Major head 2852:									0	54,000	54,000

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Grant Code: 53

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	001	0002	0000	001	000			0	36,10,012	36,10,012
Total for Detail head 1:									0	36,10,012	36,10,012
Total for Sub head 2:									0	36,10,012	36,10,012
Total for Minor head 1:									0	36,10,012	36,10,012
		003	0002	0000	001	000			90,000	7,47,667	6,57,667
Total for Detail head 1:									90,000	7,47,667	6,57,667
Total for Sub head 2:									90,000	7,47,667	6,57,667
Total for Minor head 3:									90,000	7,47,667	6,57,667
Total for Major head 2851:									90,000	43,57,679	42,67,679

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0002	0000	001	000			0	4,12,94,355	4,12,94,355
Total for Detail head 1:									0	4,12,94,355	4,12,94,355
					002	000			0	1,58,677	1,58,677
Total for Detail head 2:									0	1,58,677	1,58,677
					011	000			0	3,900	3,900
Total for Detail head 11:									0	3,900	3,900
Total for Sub head 2:									0	4,14,56,932	4,14,56,932
			0004	0000	001	000			0	58,22,144	58,22,144
Total for Detail head 1:									0	58,22,144	58,22,144
Total for Sub head 4:									0	58,22,144	58,22,144
			0005	0000	001	000			0	2,18,27,344	2,18,27,344
Total for Detail head 1:									0	2,18,27,344	2,18,27,344
					002	000			0	69,200	69,200
Total for Detail head 2:									0	69,200	69,200
Total for Sub head 5:									0	2,18,96,544	2,18,96,544
			0008	0000	001	000			0	19,14,30,000	19,14,30,000
Total for Detail head 1:									0	19,14,30,000	19,14,30,000
					002	000			0	49,202	49,202
Total for Detail head 2:									0	49,202	49,202
Total for Sub head 8:									0	19,14,79,202	19,14,79,202
			0012	0002	013	000			0	11,719	11,719

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0012	0002	013				0	11,719	11,719
Total for Detail head 13:									0	11,719	11,719
Total for Sub Sub head 2:									0	11,719	11,719
Total for Sub head 12:									0	11,719	11,719
			0016	0000	001	000			0	6,99,902	6,99,902
Total for Detail head 1:									0	6,99,902	6,99,902
Total for Sub head 16:									0	6,99,902	6,99,902
Total for Minor head 1:									0	26,13,66,443	26,13,66,443
		105	0001	0000	001	000			0	80,39,754	80,39,754
Total for Detail head 1:									0	80,39,754	80,39,754
					002	000			0	23,040	23,040
Total for Detail head 2:									0	23,040	23,040
Total for Sub head 1:									0	80,62,794	80,62,794
Total for Minor head 105:									0	80,62,794	80,62,794
Total for Sub Major head 80:									0	26,94,29,237	26,94,29,237
Total for Major head 2059:									0	26,94,29,237	26,94,29,237

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : MAY

Grant Code: 60

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	60	104	0001	0000	050	000			0	1,20,000	1,20,000
Total for Detail head 50:									0	1,20,000	1,20,000
Total for Sub head 1:									0	1,20,000	1,20,000
Total for Minor head 104:									0	1,20,000	1,20,000
Total for Sub Major head 60:									0	1,20,000	1,20,000
Total for Major head 2235:									0	1,20,000	1,20,000

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : MAY

Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3425	60	004	0001	0000	001	000			0	6,80,594	6,80,594
Total for Detail head 1:									0	6,80,594	6,80,594
Total for Sub head 1:									0	6,80,594	6,80,594
			0002	0000	001	000			0	2,75,024	2,75,024
Total for Detail head 1:									0	2,75,024	2,75,024
Total for Sub head 2:									0	2,75,024	2,75,024
Total for Minor head 4:									0	9,55,618	9,55,618
Total for Sub Major head 60:									0	9,55,618	9,55,618
Total for Major head 3425:									0	9,55,618	9,55,618

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : MAY

Grant Code: 65

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2702	80	001	0004	0000	002	000			28,70,000	29,22,319	52,319
Total for Detail head 2:									28,70,000	29,22,319	52,319
Total for Sub head 4:									28,70,000	29,22,319	52,319
Total for Minor head 1:									28,70,000	29,22,319	52,319
Total for Sub Major head 80:									28,70,000	29,22,319	52,319
Total for Major head 2702:									28,70,000	29,22,319	52,319

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : MAY

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	04	104	0001	0000	045	000			0	70,298	70,298
Total for Detail head 45:									0	70,298	70,298
Total for Sub head 1:									0	70,298	70,298
Total for Minor head 104:									0	70,298	70,298
Total for Sub Major head 4:									0	70,298	70,298
Total for Major head 2049:									0	70,298	70,298

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : MAY

Grant Code: 95

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2051	00	102	0001	0000	001	000			0	65,74,127	65,74,127
Total for Detail head 1:									0	65,74,127	65,74,127
					002	000			0	1,61,000	1,61,000
Total for Detail head 2:									0	1,61,000	1,61,000
					013	000			0	53,387	53,387
Total for Detail head 13:									0	53,387	53,387
					028	000			0	2,00,040	2,00,040
Total for Detail head 28:									0	2,00,040	2,00,040
Total for Sub head 1:									0	69,88,554	69,88,554
Total for Minor head 102:									0	69,88,554	69,88,554
Total for Major head 2051:									0	69,88,554	69,88,554

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : MAY

Grant Code: 97

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6004	09	800	0001	0000	055	000			0	2,07,520	2,07,520
Total for Detail head 55:									0	2,07,520	2,07,520
Total for Sub head 1:									0	2,07,520	2,07,520
Total for Minor head 800:									0	2,07,520	2,07,520
Total for Sub Major head 9:									0	2,07,520	2,07,520
Total for Major head 6004:									0	2,07,520	2,07,520