

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 1

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2011	02	101	0002	0000	006	000			12,00,000	39,28,513	27,28,513
Total for Detail head 6:									12,00,000	39,28,513	27,28,513
Total for Sub head 2:									12,00,000	39,28,513	27,28,513
Total for Minor head 101:									12,00,000	39,28,513	27,28,513
		103	0001	0000	006	000			1,20,00,000	1,89,04,559	69,04,559
Total for Detail head 6:									1,20,00,000	1,89,04,559	69,04,559
					011	000			3,80,00,000	4,16,63,688	36,63,688
Total for Detail head 11:									3,80,00,000	4,16,63,688	36,63,688
Total for Sub head 1:									5,00,00,000	6,05,68,247	1,05,68,247
Total for Minor head 103:									5,00,00,000	6,05,68,247	1,05,68,247
Total for Sub Major head 2:									5,12,00,000	6,44,96,760	1,32,96,760
Total for Major head 2011:									5,12,00,000	6,44,96,760	1,32,96,760
2058	00	103	0007	0000	002	000			2,80,000	12,85,866	10,05,866
Total for Detail head 2:									2,80,000	12,85,866	10,05,866
Total for Sub head 7:									2,80,000	12,85,866	10,05,866
Total for Minor head 103:									2,80,000	12,85,866	10,05,866
Total for Major head 2058:									2,80,000	12,85,866	10,05,866

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

2 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 2

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2012	03	090	0001	0000	050	000			28,00,000	28,18,495	18,495
Total for Detail head 50:									28,00,000	28,18,495	18,495
Total for Sub head 1:									28,00,000	28,18,495	18,495
Total for Minor head 90:									28,00,000	28,18,495	18,495
		101	0001	0000	001	000			30,00,000	31,42,514	1,42,514
Total for Detail head 1:									30,00,000	31,42,514	1,42,514
Total for Sub head 1:									30,00,000	31,42,514	1,42,514
Total for Minor head 101:									30,00,000	31,42,514	1,42,514
		103	0001	0000	001	000			2,30,00,000	2,40,19,495	10,19,495
Total for Detail head 1:									2,30,00,000	2,40,19,495	10,19,495
					050	000			28,18,000	29,44,242	1,26,242
Total for Detail head 50:									28,18,000	29,44,242	1,26,242
Total for Sub head 1:									2,58,18,000	2,69,63,737	11,45,737
			0004	0000	051	000			25,00,000	48,61,800	23,61,800
Total for Detail head 51:									25,00,000	48,61,800	23,61,800
Total for Sub head 4:									25,00,000	48,61,800	23,61,800
Total for Minor head 103:									2,83,18,000	3,18,25,537	35,07,537
		107	0001	0000	001	000			5,10,000	9,20,968	4,10,968
Total for Detail head 1:									5,10,000	9,20,968	4,10,968
Total for Sub head 1:									5,10,000	9,20,968	4,10,968

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 2

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2012	03	107						Total for Minor head 107:	5,10,000	9,20,968	4,10,968
		800	0003	0000	027	000			17,55,000	18,08,547	53,547
								Total for Detail head 27:	17,55,000	18,08,547	53,547
								Total for Sub head 3:	17,55,000	18,08,547	53,547
			0005	0000	001	000			90,00,000	99,81,899	9,81,899
								Total for Detail head 1:	90,00,000	99,81,899	9,81,899
					002	000			40,00,000	60,91,220	20,91,220
								Total for Detail head 2:	40,00,000	60,91,220	20,91,220
								Total for Sub head 5:	1,30,00,000	1,60,73,119	30,73,119
								Total for Minor head 800:	1,47,55,000	1,78,81,666	31,26,666
								Total for Sub Major head 3:	4,93,83,000	5,65,89,180	72,06,180
								Total for Major head 2012:	4,93,83,000	5,65,89,180	72,06,180

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 3

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2013	00	800	0001	0000	002	000			12,00,000	17,53,974	5,53,974
Total for Detail head 2:									12,00,000	17,53,974	5,53,974
Total for Sub head 1:									12,00,000	17,53,974	5,53,974
Total for Minor head 800:									12,00,000	17,53,974	5,53,974
Total for Major head 2013:									12,00,000	17,53,974	5,53,974
2052	00	090	0001	0000	002	000			23,00,000	26,58,784	3,58,784
Total for Detail head 2:									23,00,000	26,58,784	3,58,784
					006	000			3,50,000	4,52,069	1,02,069
Total for Detail head 6:									3,50,000	4,52,069	1,02,069
Total for Sub head 1:									26,50,000	31,10,853	4,60,853
Total for Minor head 90:									26,50,000	31,10,853	4,60,853
Total for Major head 2052:									26,50,000	31,10,853	4,60,853

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

5 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 4

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2014	00	102	0002	0000	002	000			30,00,000	34,89,146	4,89,146
								Total for Detail head 2:	30,00,000	34,89,146	4,89,146
					006	000			5,00,000	9,64,922	4,64,922
								Total for Detail head 6:	5,00,000	9,64,922	4,64,922
					011	000			7,50,000	8,39,119	89,119
								Total for Detail head 11:	7,50,000	8,39,119	89,119
					013	000			70,00,000	1,57,39,082	87,39,082
								Total for Detail head 13:	70,00,000	1,57,39,082	87,39,082
								Total for Sub head 2:	1,12,50,000	2,10,32,269	97,82,269
								Total for Minor head 102:	1,12,50,000	2,10,32,269	97,82,269
		105	0001	0000	002	000			25,00,000	63,30,880	38,30,880
								Total for Detail head 2:	25,00,000	63,30,880	38,30,880
					014	000			15,00,000	47,79,082	32,79,082
								Total for Detail head 14:	15,00,000	47,79,082	32,79,082
					050	000			1,00,000	1,00,940	940
								Total for Detail head 50:	1,00,000	1,00,940	940
								Total for Sub head 1:	41,00,000	1,12,10,902	71,10,902
								Total for Minor head 105:	41,00,000	1,12,10,902	71,10,902
		108	0001	0000	001	000			2,30,00,000	3,91,71,136	1,61,71,136
								Total for Detail head 1:	2,30,00,000	3,91,71,136	1,61,71,136
					002	000			0	3,33,545	3,33,545

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

6 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 4

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2014	00	108	0001	0000	002				0	3,33,545	3,33,545
					011	000			9,00,000	10,16,384	1,16,384
									9,00,000	10,16,384	1,16,384
									2,39,00,000	4,05,21,065	1,66,21,065
			0003	0000	002	000			11,50,000	26,72,857	15,22,857
									11,50,000	26,72,857	15,22,857
									11,50,000	26,72,857	15,22,857
									2,50,50,000	4,31,93,922	1,81,43,922
		114	0002	0000	011	000			65,50,000	81,41,913	15,91,913
									65,50,000	81,41,913	15,91,913
									65,50,000	81,41,913	15,91,913
			0003	0000	028	000			50,00,000	2,63,79,000	2,13,79,000
									50,00,000	2,63,79,000	2,13,79,000
									50,00,000	2,63,79,000	2,13,79,000
			0004	0000	028	000			90,00,000	1,55,53,640	65,53,640
									90,00,000	1,55,53,640	65,53,640
									90,00,000	1,55,53,640	65,53,640
			0005	0000	002	000			0	2,67,200	2,67,200
									0	2,67,200	2,67,200
									0	2,67,200	2,67,200

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 4

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2014	00	114						Total for Minor head 114:	2,05,50,000	5,03,41,753	2,97,91,753
		800	0006	0000	001	000			90,00,000	1,13,39,253	23,39,253
								Total for Detail head 1:	90,00,000	1,13,39,253	23,39,253
					013	000			8,00,000	23,81,914	15,81,914
								Total for Detail head 13:	8,00,000	23,81,914	15,81,914
								Total for Sub head 6:	98,00,000	1,37,21,167	39,21,167
		0013	0000	036	000				1,00,000	3,13,03,811	3,12,03,811
								Total for Detail head 36:	1,00,000	3,13,03,811	3,12,03,811
								Total for Sub head 13:	1,00,000	3,13,03,811	3,12,03,811
								Total for Minor head 800:	99,00,000	4,50,24,978	3,51,24,978
								Total for Major head 2014:	7,08,50,000	17,08,03,824	9,99,53,824

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 5

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2015	00	102	0001	0000	001	000			2,05,10,000	2,13,50,005	8,40,005
Total for Detail head 1:									2,05,10,000	2,13,50,005	8,40,005
					006	000			12,00,000	15,23,306	3,23,306
Total for Detail head 6:									12,00,000	15,23,306	3,23,306
Total for Sub head 1:									2,17,10,000	2,28,73,311	11,63,311
Total for Minor head 102:									2,17,10,000	2,28,73,311	11,63,311
		106	0002	0000	050	000			30,50,000	1,04,07,428	73,57,428
Total for Detail head 50:									30,50,000	1,04,07,428	73,57,428
Total for Sub head 2:									30,50,000	1,04,07,428	73,57,428
Total for Minor head 106:									30,50,000	1,04,07,428	73,57,428
Total for Major head 2015:									2,47,60,000	3,32,80,739	85,20,739

for
The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 6

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2029	00	102	0005	0000	006	000			2,00,000	3,33,928	1,33,928
Total for Detail head 6:									2,00,000	3,33,928	1,33,928
Total for Sub head 5:									2,00,000	3,33,928	1,33,928
Total for Minor head 102:									2,00,000	3,33,928	1,33,928
		103	0001	0000	002	000			1,50,000	2,24,260	74,260
Total for Detail head 2:									1,50,000	2,24,260	74,260
Total for Sub head 1:									1,50,000	2,24,260	74,260
			0009	0000	002	000			65,000	81,000	16,000
Total for Detail head 2:									65,000	81,000	16,000
Total for Sub head 9:									65,000	81,000	16,000
Total for Minor head 103:									2,15,000	3,05,260	90,260
Total for Major head 2029:									4,15,000	6,39,188	2,24,188
2245	05	101	0003	0000	050	000			0	14,00,00,000	14,00,00,000
Total for Detail head 50:									0	14,00,00,000	14,00,00,000
Total for Sub head 3:									0	14,00,00,000	14,00,00,000
Total for Minor head 101:									0	14,00,00,000	14,00,00,000
Total for Sub Major head 5:									0	14,00,00,000	14,00,00,000
	80	800	0001	0000	001	000			0	1,40,380	1,40,380
Total for Detail head 1:									0	1,40,380	1,40,380
					002	000			0	25,200	25,200

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 6

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2245	80	800	0001	0000	002				0	25,200	25,200
					013	000			0	45,000	45,000
Total for Detail head 2:									0	25,200	25,200
Total for Detail head 13:									0	45,000	45,000
Total for Sub head 1:									0	2,10,580	2,10,580
Total for Minor head 800:									0	2,10,580	2,10,580
Total for Sub Major head 80:									0	2,10,580	2,10,580
Total for Major head 2245:									0	14,02,10,580	14,02,10,580

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 7

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2030	03	001	0002	0000	002	000			1,85,000	3,06,495	1,21,495
Total for Detail head 2:									1,85,000	3,06,495	1,21,495
Total for Sub head 2:									1,85,000	3,06,495	1,21,495
Total for Minor head 1:									1,85,000	3,06,495	1,21,495
Total for Sub Major head 3:									1,85,000	3,06,495	1,21,495
Total for Major head 2030:									1,85,000	3,06,495	1,21,495

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 8

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2039	00	001	0001	0000	002	000			2,70,000	3,58,320	88,320
Total for Detail head 2:									2,70,000	3,58,320	88,320
Total for Sub head 1:									2,70,000	3,58,320	88,320
			0002	0000	002	000			2,00,000	2,38,680	38,680
Total for Detail head 2:									2,00,000	2,38,680	38,680
Total for Sub head 2:									2,00,000	2,38,680	38,680
Total for Minor head 1:									4,70,000	5,97,000	1,27,000
Total for Major head 2039:									4,70,000	5,97,000	1,27,000

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 9

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2040	00	001	0001	0000	002	000			1,60,000	2,72,820	1,12,820
Total for Detail head 2:									1,60,000	2,72,820	1,12,820
Total for Sub head 1:									1,60,000	2,72,820	1,12,820
Total for Minor head 1:									1,60,000	2,72,820	1,12,820
		101	0001	0000	002	000			8,95,000	16,83,960	7,88,960
Total for Detail head 2:									8,95,000	16,83,960	7,88,960
Total for Sub head 1:									8,95,000	16,83,960	7,88,960
			0002	0000	002	000			2,30,000	3,64,320	1,34,320
Total for Detail head 2:									2,30,000	3,64,320	1,34,320
Total for Sub head 2:									2,30,000	3,64,320	1,34,320
Total for Minor head 101:									11,25,000	20,48,280	9,23,280
Total for Major head 2040:									12,85,000	23,21,100	10,36,100

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 11

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2801	80	800	0003	0000	036	000			0	2,00,29,260	2,00,29,260
Total for Detail head 36:									0	2,00,29,260	2,00,29,260
Total for Sub head 3:									0	2,00,29,260	2,00,29,260
Total for Minor head 800:									0	2,00,29,260	2,00,29,260
Total for Sub Major head 80:									0	2,00,29,260	2,00,29,260
Total for Major head 2801:									0	2,00,29,260	2,00,29,260
6801	00	800	0005	0000	055	000			0	13,60,00,000	13,60,00,000
Total for Detail head 55:									0	13,60,00,000	13,60,00,000
Total for Sub head 5:									0	13,60,00,000	13,60,00,000
Total for Minor head 800:									0	13,60,00,000	13,60,00,000
Total for Major head 6801:									0	13,60,00,000	13,60,00,000

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

15 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2013	00	101	0002	0000	001	000			2,30,00,000	2,46,35,100	16,35,100
Total for Detail head 1:									2,30,00,000	2,46,35,100	16,35,100
					002	000			45,00,000	75,34,983	30,34,983
Total for Detail head 2:									45,00,000	75,34,983	30,34,983
Total for Sub head 2:									2,75,00,000	3,21,70,083	46,70,083
Total for Minor head 101:									2,75,00,000	3,21,70,083	46,70,083
		800	0005	0000	013	000			0	89,800	89,800
Total for Detail head 13:									0	89,800	89,800
Total for Sub head 5:									0	89,800	89,800
Total for Minor head 800:									0	89,800	89,800
Total for Major head 2013:									2,75,00,000	3,22,59,883	47,59,883
2052	00	090	0002	0000	006	000			76,50,000	78,98,678	2,48,678
Total for Detail head 6:									76,50,000	78,98,678	2,48,678
Total for Sub head 2:									76,50,000	78,98,678	2,48,678
			0003	0000	002	000			2,90,00,000	3,82,24,513	92,24,513
Total for Detail head 2:									2,90,00,000	3,82,24,513	92,24,513
					006	000			26,50,000	30,35,561	3,85,561
Total for Detail head 6:									26,50,000	30,35,561	3,85,561
Total for Sub head 3:									3,16,50,000	4,12,60,074	96,10,074
			0009	0000	013	000			16,20,000	29,12,875	12,92,875

for
The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2052	00	090	0009	0000	013						
Total for Detail head 13:									16,20,000	29,12,875	12,92,875
Total for Sub head 9:									16,20,000	29,12,875	12,92,875
Total for Minor head 90:									4,09,20,000	5,20,71,627	1,11,51,627
		092	0018	0000	001	000			2,00,000	3,61,491	1,61,491
Total for Detail head 1:									2,00,000	3,61,491	1,61,491
					002	000			4,20,000	4,78,800	58,800
Total for Detail head 2:									4,20,000	4,78,800	58,800
					011	000			6,20,000	7,12,721	92,721
Total for Detail head 11:									6,20,000	7,12,721	92,721
Total for Sub head 18:									12,40,000	15,53,012	3,13,012
Total for Minor head 92:									12,40,000	15,53,012	3,13,012
Total for Major head 2052:									4,21,60,000	5,36,24,639	1,14,64,639
2251	00	090	0009	0000	001	000			29,48,000	51,52,098	22,04,098
Total for Detail head 1:									29,48,000	51,52,098	22,04,098
Total for Sub head 9:									29,48,000	51,52,098	22,04,098
			0012	0000	001	000			0	10,91,752	10,91,752
Total for Detail head 1:									0	10,91,752	10,91,752
					002	000			0	1,66,000	1,66,000
Total for Detail head 2:									0	1,66,000	1,66,000
					006	000			0	10,750	10,750
Total for Detail head 6:									0	10,750	10,750

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2251	00	090	0012	0000	011	000			0	1,09,510	1,09,510
Total for Detail head 11:									0	1,09,510	1,09,510
Total for Sub head 12:									0	13,78,012	13,78,012
Total for Minor head 90:									29,48,000	65,30,110	35,82,110
Total for Major head 2251:									29,48,000	65,30,110	35,82,110
3451	00	090	0002	0000	001	000			31,70,000	34,34,228	2,64,228
Total for Detail head 1:									31,70,000	34,34,228	2,64,228
Total for Sub head 2:									31,70,000	34,34,228	2,64,228
			0020	0000	001	000			28,60,000	34,58,590	5,98,590
Total for Detail head 1:									28,60,000	34,58,590	5,98,590
Total for Sub head 20:									28,60,000	34,58,590	5,98,590
			0021	0000	001	000			37,60,000	38,63,379	1,03,379
Total for Detail head 1:									37,60,000	38,63,379	1,03,379
Total for Sub head 21:									37,60,000	38,63,379	1,03,379
Total for Minor head 90:									97,90,000	1,07,56,197	9,66,197
Total for Major head 3451:									97,90,000	1,07,56,197	9,66,197

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 14

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2053	00	093	0001	0000	001	000			25,73,60,000	25,89,56,067	15,96,067
Total for Detail head 1:									25,73,60,000	25,89,56,067	15,96,067
Total for Sub head 1:									25,73,60,000	25,89,56,067	15,96,067
Total for Minor head 93:									25,73,60,000	25,89,56,067	15,96,067
		094	0001	0000	002	000			17,17,000	17,64,967	47,967
Total for Detail head 2:									17,17,000	17,64,967	47,967
					014	000			0	5,54,000	5,54,000
Total for Detail head 14:									0	5,54,000	5,54,000
Total for Sub head 1:									17,17,000	23,18,967	6,01,967
Total for Minor head 94:									17,17,000	23,18,967	6,01,967
Total for Major head 2053:									25,90,77,000	26,12,75,034	21,98,034

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

19 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 15

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2054	00	003	0001	0000	001	000			24,88,000	56,59,254	31,71,254
								Total for Detail head 1:	24,88,000	56,59,254	31,71,254
								Total for Sub head 1:	24,88,000	56,59,254	31,71,254
								Total for Minor head 3:	24,88,000	56,59,254	31,71,254
		095	0001	0000	002	000			4,00,000	5,65,840	1,65,840
								Total for Detail head 2:	4,00,000	5,65,840	1,65,840
								Total for Sub head 1:	4,00,000	5,65,840	1,65,840
			0003	0000	006	000			1,09,000	2,08,163	99,163
								Total for Detail head 6:	1,09,000	2,08,163	99,163
								Total for Sub head 3:	1,09,000	2,08,163	99,163
								Total for Minor head 95:	5,09,000	7,74,003	2,65,003
		097	0001	0000	002	000			35,30,000	48,36,599	13,06,599
								Total for Detail head 2:	35,30,000	48,36,599	13,06,599
								Total for Sub head 1:	35,30,000	48,36,599	13,06,599
								Total for Minor head 97:	35,30,000	48,36,599	13,06,599
		098	0001	0000	002	000			3,00,000	3,92,918	92,918
								Total for Detail head 2:	3,00,000	3,92,918	92,918
								Total for Sub head 1:	3,00,000	3,92,918	92,918
			0002	0000	002	000			1,50,000	2,06,484	56,484
								Total for Detail head 2:	1,50,000	2,06,484	56,484

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 15

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2054	00	098	0002					Total for Sub head 2:	1,50,000	2,06,484	56,484
								Total for Minor head 98:	4,50,000	5,99,402	1,49,402
								Total for Major head 2054:	69,77,000	1,18,69,258	48,92,258

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

21 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 16

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2055	00	001	0001	0000	006	000			15,00,000	16,86,865	1,86,865
								Total for Detail head 6:	15,00,000	16,86,865	1,86,865
					013	000			41,50,000	46,58,261	5,08,261
								Total for Detail head 13:	41,50,000	46,58,261	5,08,261
								Total for Sub head 1:	56,50,000	63,45,126	6,95,126
			0002	0000	011	000			3,60,000	3,86,280	26,280
								Total for Detail head 11:	3,60,000	3,86,280	26,280
								Total for Sub head 2:	3,60,000	3,86,280	26,280
								Total for Minor head 1:	60,10,000	67,31,406	7,21,406
		003	0001	0000	002	000			1,00,000	1,20,000	20,000
								Total for Detail head 2:	1,00,000	1,20,000	20,000
								Total for Sub head 1:	1,00,000	1,20,000	20,000
								Total for Minor head 3:	1,00,000	1,20,000	20,000
		101	0005	0000	006	000			10,000	60,000	50,000
								Total for Detail head 6:	10,000	60,000	50,000
								Total for Sub head 5:	10,000	60,000	50,000
								Total for Minor head 101:	10,000	60,000	50,000
		104	0001	0000	001	000			45,00,00,000	48,25,97,953	3,25,97,953
								Total for Detail head 1:	45,00,00,000	48,25,97,953	3,25,97,953
					011	000			30,00,000	83,66,691	53,66,691

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

22 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 16

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2055	00	104	0001	0000	011						
Total for Detail head 11:									30,00,000	83,66,691	53,66,691
Total for Sub head 1:									45,30,00,000	49,09,64,644	3,79,64,644
			0004	0000	001	000			40,00,00,000	45,06,63,218	5,06,63,218
Total for Detail head 1:									40,00,00,000	45,06,63,218	5,06,63,218
					011	000			33,00,000	66,53,730	33,53,730
Total for Detail head 11:									33,00,000	66,53,730	33,53,730
Total for Sub head 4:									40,33,00,000	45,73,16,948	5,40,16,948
			0005	0000	001	000			45,00,00,000	50,01,03,964	5,01,03,964
Total for Detail head 1:									45,00,00,000	50,01,03,964	5,01,03,964
Total for Sub head 5:									45,00,00,000	50,01,03,964	5,01,03,964
			0006	0000	011	000			25,00,000	42,24,269	17,24,269
Total for Detail head 11:									25,00,000	42,24,269	17,24,269
Total for Sub head 6:									25,00,000	42,24,269	17,24,269
			0011	0000	011	000			45,00,000	53,56,431	8,56,431
Total for Detail head 11:									45,00,000	53,56,431	8,56,431
Total for Sub head 11:									45,00,000	53,56,431	8,56,431
			0013	0000	011	000			73,00,000	1,44,41,588	71,41,588
Total for Detail head 11:									73,00,000	1,44,41,588	71,41,588
					050	000			15,000	6,81,880	6,66,880
Total for Detail head 50:									15,000	6,81,880	6,66,880
Total for Sub head 13:									73,15,000	1,51,23,468	78,08,468

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

23 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 16

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2055	00	104	0016	0000	001	000			45,50,00,000	58,20,04,387	12,70,04,387
Total for Detail head 1:									45,50,00,000	58,20,04,387	12,70,04,387
					006	000			12,00,000	22,57,486	10,57,486
Total for Detail head 6:									12,00,000	22,57,486	10,57,486
					011	000			10,00,000	10,43,300	43,300
Total for Detail head 11:									10,00,000	10,43,300	43,300
Total for Sub head 16:									45,72,00,000	58,53,05,173	12,81,05,173
Total for Minor head 104:									1,77,78,15,000	2,05,83,94,897	28,05,79,897
		109	0001	0000	002	000			78,60,000	88,70,218	10,10,218
Total for Detail head 2:									78,60,000	88,70,218	10,10,218
					011	000			2,98,00,000	3,27,23,882	29,23,882
Total for Detail head 11:									2,98,00,000	3,27,23,882	29,23,882
					021	000			1,91,00,000	2,02,70,600	11,70,600
Total for Detail head 21:									1,91,00,000	2,02,70,600	11,70,600
Total for Sub head 1:									5,67,60,000	6,18,64,700	51,04,700
			0002	0000	013	000			9,50,000	9,96,474	46,474
Total for Detail head 13:									9,50,000	9,96,474	46,474
Total for Sub head 2:									9,50,000	9,96,474	46,474
			0030	0000	050	000			0	4,04,810	4,04,810
Total for Detail head 50:									0	4,04,810	4,04,810
Total for Sub head 30:									0	4,04,810	4,04,810

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

24 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 16

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2055	00	109						Total for Minor head 109:	5,77,10,000	6,32,65,984	55,55,984
		113	0001	0000	001	000			68,00,000	78,12,816	10,12,816
								Total for Detail head 1:	68,00,000	78,12,816	10,12,816
								Total for Sub head 1:	68,00,000	78,12,816	10,12,816
								Total for Minor head 113:	68,00,000	78,12,816	10,12,816
		115	0002	0000	051	000			5,00,000	5,24,478	24,478
								Total for Detail head 51:	5,00,000	5,24,478	24,478
								Total for Sub head 2:	5,00,000	5,24,478	24,478
								Total for Minor head 115:	5,00,000	5,24,478	24,478
								Total for Major head 2055:	1,84,89,45,000	2,13,69,09,581	28,79,64,581
2070	00	108	0009	0000	013	000			1,00,000	17,98,070	16,98,070
								Total for Detail head 13:	1,00,000	17,98,070	16,98,070
					027	000			1,00,000	65,00,000	64,00,000
								Total for Detail head 27:	1,00,000	65,00,000	64,00,000
					051	000			2,00,000	12,56,075	10,56,075
								Total for Detail head 51:	2,00,000	12,56,075	10,56,075
								Total for Sub head 9:	4,00,000	95,54,145	91,54,145
								Total for Minor head 108:	4,00,000	95,54,145	91,54,145
								Total for Major head 2070:	4,00,000	95,54,145	91,54,145

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 18

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2058	00	103	0003	0000	001	000			4,49,67,000	4,60,64,825	10,97,825
Total for Detail head 1:									4,49,67,000	4,60,64,825	10,97,825
Total for Sub head 3:									4,49,67,000	4,60,64,825	10,97,825
Total for Minor head 103:									4,49,67,000	4,60,64,825	10,97,825
		105	0001	0000	002	000			6,50,000	6,50,628	628
Total for Detail head 2:									6,50,000	6,50,628	628
Total for Sub head 1:									6,50,000	6,50,628	628
Total for Minor head 105:									6,50,000	6,50,628	628
Total for Major head 2058:									4,56,17,000	4,67,15,453	10,98,453

for
The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2052	00	090	0001	0000	001	000			0	1,04,53,503	1,04,53,503
Total for Detail head 1:									0	1,04,53,503	1,04,53,503
					002	000			0	1,93,854	1,93,854
Total for Detail head 2:									0	1,93,854	1,93,854
					006	000			0	42,032	42,032
Total for Detail head 6:									0	42,032	42,032
Total for Sub head 1:									0	1,06,89,389	1,06,89,389
Total for Minor head 90:									0	1,06,89,389	1,06,89,389
Total for Major head 2052:									0	1,06,89,389	1,06,89,389
2059	80	001	0003	0000	002	000			40,00,000	41,43,840	1,43,840
Total for Detail head 2:									40,00,000	41,43,840	1,43,840
Total for Sub head 3:									40,00,000	41,43,840	1,43,840
			0006	0000	002	000			17,70,000	20,32,028	2,62,028
Total for Detail head 2:									17,70,000	20,32,028	2,62,028
Total for Sub head 6:									17,70,000	20,32,028	2,62,028
			0008	0000	001	000			0	67,75,767	67,75,767
Total for Detail head 1:									0	67,75,767	67,75,767
					002	000			0	15,000	15,000
Total for Detail head 2:									0	15,000	15,000
Total for Sub head 8:									0	67,90,767	67,90,767
			0012	0002	013	000			0	19,723	19,723

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

27 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0012	0002	013						
Total for Detail head 13:									0	19,723	19,723
Total for Sub Sub head 2:									0	19,723	19,723
Total for Sub head 12:									0	19,723	19,723
Total for Minor head 1:									57,70,000	1,29,86,358	72,16,358
		052	0004	0001	027	000			0	8,50,000	8,50,000
Total for Detail head 27:									0	8,50,000	8,50,000
Total for Sub Sub head 1:									0	8,50,000	8,50,000
Total for Sub head 4:									0	8,50,000	8,50,000
Total for Minor head 52:									0	8,50,000	8,50,000
		053	0006	0002	027	000			0	21,32,312	21,32,312
Total for Detail head 27:									0	21,32,312	21,32,312
Total for Sub Sub head 2:									0	21,32,312	21,32,312
Total for Sub head 6:									0	21,32,312	21,32,312
Total for Minor head 53:									0	21,32,312	21,32,312
		105	0001	0000	002	000			0	29,627	29,627
Total for Detail head 2:									0	29,627	29,627
					006	000			0	76,512	76,512
Total for Detail head 6:									0	76,512	76,512
					011	000			0	31,155	31,155
Total for Detail head 11:									0	31,155	31,155

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 19

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	105	0001	0000	013	000			0	1,50,000	1,50,000
Total for Detail head 13:									0	1,50,000	1,50,000
Total for Sub head 1:									0	2,87,294	2,87,294
Total for Minor head 105:									0	2,87,294	2,87,294
Total for Sub Major head 80:									57,70,000	1,62,55,964	1,04,85,964
Total for Major head 2059:									57,70,000	1,62,55,964	1,04,85,964
4059	80	051	0001	0025	053	000			0	4,63,38,700	4,63,38,700
Total for Detail head 53:									0	4,63,38,700	4,63,38,700
Total for Sub Sub head 25:									0	4,63,38,700	4,63,38,700
Total for Sub head 1:									0	4,63,38,700	4,63,38,700
Total for Minor head 51:									0	4,63,38,700	4,63,38,700
Total for Sub Major head 80:									0	4,63,38,700	4,63,38,700
Total for Major head 4059:									0	4,63,38,700	4,63,38,700

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 20

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	106	0001	0000	002	000			70,000	3,25,074	2,55,074
Total for Detail head 2:									70,000	3,25,074	2,55,074
Total for Sub head 1:									70,000	3,25,074	2,55,074
			0002	0000	002	000			1,20,000	4,59,000	3,39,000
Total for Detail head 2:									1,20,000	4,59,000	3,39,000
Total for Sub head 2:									1,20,000	4,59,000	3,39,000
Total for Minor head 106:									1,90,000	7,84,074	5,94,074
		107	0002	0000	006	000			5,00,000	12,22,241	7,22,241
Total for Detail head 6:									5,00,000	12,22,241	7,22,241
Total for Sub head 2:									5,00,000	12,22,241	7,22,241
Total for Minor head 107:									5,00,000	12,22,241	7,22,241
Total for Major head 2070:									6,90,000	20,06,315	13,16,315

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

30 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	01	001	0001	0000	002	000			15,00,000	17,45,280	2,45,280
Total for Detail head 2:									15,00,000	17,45,280	2,45,280
Total for Sub head 1:									15,00,000	17,45,280	2,45,280
Total for Minor head 1:									15,00,000	17,45,280	2,45,280
		101	0001	0000	001	000			3,07,76,69,000	3,21,21,29,108	13,44,60,108
Total for Detail head 1:									3,07,76,69,000	3,21,21,29,108	13,44,60,108
					031	000			0	2,63,17,257	2,63,17,257
Total for Detail head 31:									0	2,63,17,257	2,63,17,257
Total for Sub head 1:									3,07,76,69,000	3,23,84,46,365	16,07,77,365
Total for Minor head 101:									3,07,76,69,000	3,23,84,46,365	16,07,77,365
		104	0001	0000	006	000			18,15,000	24,57,194	6,42,194
Total for Detail head 6:									18,15,000	24,57,194	6,42,194
Total for Sub head 1:									18,15,000	24,57,194	6,42,194
			0003	0000	002	000			3,50,000	6,63,780	3,13,780
Total for Detail head 2:									3,50,000	6,63,780	3,13,780
Total for Sub head 3:									3,50,000	6,63,780	3,13,780
			0004	0000	001	000			1,84,00,000	30,40,60,539	28,56,60,539
Total for Detail head 1:									1,84,00,000	30,40,60,539	28,56,60,539
Total for Sub head 4:									1,84,00,000	30,40,60,539	28,56,60,539
Total for Minor head 104:									2,05,65,000	30,71,81,513	28,66,16,513

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	01	109	0001	0000	034	000			0	4,82,245	4,82,245
Total for Detail head 34:									0	4,82,245	4,82,245
Total for Sub head 1:									0	4,82,245	4,82,245
Total for Minor head 109:									0	4,82,245	4,82,245
Total for Sub Major head 1:									3,09,97,34,000	3,54,78,55,403	44,81,21,403
	02	001	0001	0000	002	000			15,20,000	15,55,613	35,613
Total for Detail head 2:									15,20,000	15,55,613	35,613
Total for Sub head 1:									15,20,000	15,55,613	35,613
			0002	0000	002	000			95,000	1,70,600	75,600
Total for Detail head 2:									95,000	1,70,600	75,600
Total for Sub head 2:									95,000	1,70,600	75,600
Total for Minor head 1:									16,15,000	17,26,213	1,11,213
		106	0001	0000	001	000			0	36,536	36,536
Total for Detail head 1:									0	36,536	36,536
Total for Sub head 1:									0	36,536	36,536
Total for Minor head 106:									0	36,536	36,536
		109	0001	0000	002	000			39,00,000	52,28,605	13,28,605
Total for Detail head 2:									39,00,000	52,28,605	13,28,605
Total for Sub head 1:									39,00,000	52,28,605	13,28,605
			0002	0000	002	000			7,00,000	7,14,407	14,407

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

32 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	02	109	0002	0000	002						
									7,00,000	7,14,407	14,407
									7,00,000	7,14,407	14,407
			0003	0000	002	000			19,30,000	23,30,599	4,00,599
									19,30,000	23,30,599	4,00,599
									19,30,000	23,30,599	4,00,599
									65,30,000	82,73,611	17,43,611
									81,45,000	1,00,36,360	18,91,360
	03	001	0004	0000	050	000			0	16,80,000	16,80,000
									0	16,80,000	16,80,000
									0	16,80,000	16,80,000
									0	16,80,000	16,80,000
		103	0012	0000	013	000			13,50,000	14,50,763	1,00,763
									13,50,000	14,50,763	1,00,763
									13,50,000	14,50,763	1,00,763
									13,50,000	14,50,763	1,00,763
									13,50,000	31,30,763	17,80,763
	80	001	0006	0000	014	000			50,000	70,717	20,717
									50,000	70,717	20,717
									50,000	70,717	20,717

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

33 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	80	001						Total for Minor head 1:	50,000	70,717	20,717
		003	0021	0000	002	000			3,05,000	5,52,887	2,47,887
								Total for Detail head 2:	3,05,000	5,52,887	2,47,887
								Total for Sub head 21:	3,05,000	5,52,887	2,47,887
			0025	0000	002	000			1,45,000	3,96,450	2,51,450
								Total for Detail head 2:	1,45,000	3,96,450	2,51,450
								Total for Sub head 25:	1,45,000	3,96,450	2,51,450
			0035	0000	002	000			5,00,000	8,28,050	3,28,050
								Total for Detail head 2:	5,00,000	8,28,050	3,28,050
				0002	002	000			0	2,25,000	2,25,000
								Total for Detail head 2:	0	2,25,000	2,25,000
								Total for Sub Sub head 2:	0	2,25,000	2,25,000
								Total for Sub head 35:	5,00,000	10,53,050	5,53,050
								Total for Minor head 3:	9,50,000	20,02,387	10,52,387
								Total for Sub Major head 80:	10,00,000	20,73,104	10,73,104
								Total for Major head 2202:	3,11,02,29,000	3,56,30,95,630	45,28,66,630
2203	00	105	0001	0000	002	000			20,50,000	25,77,244	5,27,244
								Total for Detail head 2:	20,50,000	25,77,244	5,27,244
					014	000			13,00,000	18,00,000	5,00,000
								Total for Detail head 14:	13,00,000	18,00,000	5,00,000

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

34 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2203	00	105	0001					Total for Sub head 1:	33,50,000	43,77,244	10,27,244
			0013	0000	002	000			5,10,000	23,60,470	18,50,470
								Total for Detail head 2:	5,10,000	23,60,470	18,50,470
					014	000			9,10,000	14,10,000	5,00,000
								Total for Detail head 14:	9,10,000	14,10,000	5,00,000
								Total for Sub head 13:	14,20,000	37,70,470	23,50,470
			0014	0000	002	000			3,60,000	20,68,453	17,08,453
								Total for Detail head 2:	3,60,000	20,68,453	17,08,453
								Total for Sub head 14:	3,60,000	20,68,453	17,08,453
								Total for Minor head 105:	51,30,000	1,02,16,167	50,86,167
								Total for Major head 2203:	51,30,000	1,02,16,167	50,86,167
2204	00	001	0001	0000	001	000			0	23,81,165	23,81,165
								Total for Detail head 1:	0	23,81,165	23,81,165
					002	000			0	3,66,640	3,66,640
								Total for Detail head 2:	0	3,66,640	3,66,640
					006	000			0	47,006	47,006
								Total for Detail head 6:	0	47,006	47,006
					013	000			0	12,610	12,610
								Total for Detail head 13:	0	12,610	12,610
								Total for Sub head 1:	0	28,07,421	28,07,421
			0002	0000	001	000			0	2,55,284	2,55,284

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

35 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2204	00	001	0002	0000	001				0	2,55,284	2,55,284
Total for Detail head 1:									0	2,55,284	2,55,284
Total for Sub head 2:									0	2,55,284	2,55,284
Total for Minor head 1:									0	30,62,705	30,62,705
		102	0001	0000	001	000			0	38,940	38,940
Total for Detail head 1:									0	38,940	38,940
Total for Sub head 1:									0	38,940	38,940
			0003	0000	002	000			2,40,000	14,54,227	12,14,227
Total for Detail head 2:									2,40,000	14,54,227	12,14,227
					006	000			3,65,000	4,92,469	1,27,469
Total for Detail head 6:									3,65,000	4,92,469	1,27,469
Total for Sub head 3:									6,05,000	19,46,696	13,41,696
Total for Minor head 102:									6,05,000	19,85,636	13,80,636
Total for Major head 2204:									6,05,000	50,48,341	44,43,341
2552	03	800	0004	0000	034	000			0	2,17,00,980	2,17,00,980
Total for Detail head 34:									0	2,17,00,980	2,17,00,980
Total for Sub head 4:									0	2,17,00,980	2,17,00,980
Total for Minor head 800:									0	2,17,00,980	2,17,00,980
Total for Sub Major head 3:									0	2,17,00,980	2,17,00,980
Total for Major head 2552:									0	2,17,00,980	2,17,00,980

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

36 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 22

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	115	0001	0000	002	000			6,00,000	21,21,150	15,21,150
								Total for Detail head 2:	6,00,000	21,21,150	15,21,150
					006	000			3,00,000	4,10,405	1,10,405
								Total for Detail head 6:	3,00,000	4,10,405	1,10,405
								Total for Sub head 1:	9,00,000	25,31,555	16,31,555
			0002	0000	002	000			2,00,000	7,73,334	5,73,334
								Total for Detail head 2:	2,00,000	7,73,334	5,73,334
					006	000			7,00,000	8,62,915	1,62,915
								Total for Detail head 6:	7,00,000	8,62,915	1,62,915
					013	000			40,00,000	61,74,207	21,74,207
								Total for Detail head 13:	40,00,000	61,74,207	21,74,207
					030	000			9,00,000	17,05,177	8,05,177
								Total for Detail head 30:	9,00,000	17,05,177	8,05,177
								Total for Sub head 2:	58,00,000	95,15,633	37,15,633
			0003	0000	001	000			2,91,00,000	3,10,15,747	19,15,747
								Total for Detail head 1:	2,91,00,000	3,10,15,747	19,15,747
					002	000			5,12,000	7,18,225	2,06,225
								Total for Detail head 2:	5,12,000	7,18,225	2,06,225
								Total for Sub head 3:	2,96,12,000	3,17,33,972	21,21,972
			0008	0000	002	000			3,80,000	3,87,668	7,668
								Total for Detail head 2:	3,80,000	3,87,668	7,668

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

37 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 22

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	115	0008					Total for Sub head 8:	3,80,000	3,87,668	7,668
			0009	0000	050	000			1,20,000	11,79,762	10,59,762
								Total for Detail head 50:	1,20,000	11,79,762	10,59,762
								Total for Sub head 9:	1,20,000	11,79,762	10,59,762
								Total for Minor head 115:	3,68,12,000	4,53,48,590	85,36,590
		800	0010	0000	002	000			90,000	3,35,128	2,45,128
								Total for Detail head 2:	90,000	3,35,128	2,45,128
								Total for Sub head 10:	90,000	3,35,128	2,45,128
			0012	0000	002	000			0	72,674	72,674
								Total for Detail head 2:	0	72,674	72,674
								Total for Sub head 12:	0	72,674	72,674
								Total for Minor head 800:	90,000	4,07,802	3,17,802
								Total for Major head 2070:	3,69,02,000	4,57,56,392	88,54,392
2216	05	800	0004	0000	006	000			4,00,000	4,46,010	46,010
								Total for Detail head 6:	4,00,000	4,46,010	46,010
								Total for Sub head 4:	4,00,000	4,46,010	46,010
								Total for Minor head 800:	4,00,000	4,46,010	46,010
								Total for Sub Major head 5:	4,00,000	4,46,010	46,010
								Total for Major head 2216:	4,00,000	4,46,010	46,010

for
The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 24

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2071	01	101	0001	0000	006	000			10,00,00,000	11,44,46,653	1,44,46,653
Total for Detail head 6:									10,00,00,000	11,44,46,653	1,44,46,653
Total for Sub head 1:									10,00,00,000	11,44,46,653	1,44,46,653
Total for Minor head 101:									10,00,00,000	11,44,46,653	1,44,46,653
		102	0001	0000	004	000			55,00,00,000	67,77,24,961	12,77,24,961
Total for Detail head 4:									55,00,00,000	67,77,24,961	12,77,24,961
Total for Sub head 1:									55,00,00,000	67,77,24,961	12,77,24,961
Total for Minor head 102:									55,00,00,000	67,77,24,961	12,77,24,961
		104	0003	0000	004	000			13,00,00,000	1,20,74,33,020	1,07,74,33,020
Total for Detail head 4:									13,00,00,000	1,20,74,33,020	1,07,74,33,020
Total for Sub head 3:									13,00,00,000	1,20,74,33,020	1,07,74,33,020
Total for Minor head 104:									13,00,00,000	1,20,74,33,020	1,07,74,33,020
		105	0001	0000	004	000			50,00,00,000	2,06,89,66,259	1,56,89,66,259
Total for Detail head 4:									50,00,00,000	2,06,89,66,259	1,56,89,66,259
Total for Sub head 1:									50,00,00,000	2,06,89,66,259	1,56,89,66,259
Total for Minor head 105:									50,00,00,000	2,06,89,66,259	1,56,89,66,259
		115	0001	0000	004	000			70,00,00,000	70,71,68,024	71,68,024
Total for Detail head 4:									70,00,00,000	70,71,68,024	71,68,024
Total for Sub head 1:									70,00,00,000	70,71,68,024	71,68,024
Total for Minor head 115:									70,00,00,000	70,71,68,024	71,68,024

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 24

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2071	01							Total for Sub Major head 1:	1,98,00,00,000	4,77,57,38,917	2,79,57,38,917
								Total for Major head 2071:	1,98,00,00,000	4,77,57,38,917	2,79,57,38,917

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

40 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	01	001	0003	0000	002	000			41,35,000	64,76,078	23,41,078
								Total for Detail head 2:	41,35,000	64,76,078	23,41,078
								Total for Sub head 3:	41,35,000	64,76,078	23,41,078
			0004	0000	013	000			1,25,000	5,83,639	4,58,639
								Total for Detail head 13:	1,25,000	5,83,639	4,58,639
								Total for Sub head 4:	1,25,000	5,83,639	4,58,639
			0020	0000	050	000			5,55,000	7,56,200	2,01,200
								Total for Detail head 50:	5,55,000	7,56,200	2,01,200
								Total for Sub head 20:	5,55,000	7,56,200	2,01,200
								Total for Minor head 1:	48,15,000	78,15,917	30,00,917
		109	0001	0000	001	000			63,45,000	71,52,048	8,07,048
								Total for Detail head 1:	63,45,000	71,52,048	8,07,048
								Total for Sub head 1:	63,45,000	71,52,048	8,07,048
								Total for Minor head 109:	63,45,000	71,52,048	8,07,048
		110	0001	0000	006	000			47,85,000	61,54,224	13,69,224
								Total for Detail head 6:	47,85,000	61,54,224	13,69,224
								Total for Sub head 1:	47,85,000	61,54,224	13,69,224
			0003	0000	011	000			3,30,000	3,31,600	1,600
								Total for Detail head 11:	3,30,000	3,31,600	1,600
								Total for Sub head 3:	3,30,000	3,31,600	1,600

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	01	110	0004	0000	002	000			5,50,000	11,97,303	6,47,303
								Total for Detail head 2:	5,50,000	11,97,303	6,47,303
								Total for Sub head 4:	5,50,000	11,97,303	6,47,303
			0005	0000	001	000			14,99,95,000	15,57,91,051	57,96,051
								Total for Detail head 1:	14,99,95,000	15,57,91,051	57,96,051
					006	000			14,20,000	22,26,278	8,06,278
								Total for Detail head 6:	14,20,000	22,26,278	8,06,278
								Total for Sub head 5:	15,14,15,000	15,80,17,329	66,02,329
			0006	0000	001	000			24,20,000	25,66,740	1,46,740
								Total for Detail head 1:	24,20,000	25,66,740	1,46,740
								Total for Sub head 6:	24,20,000	25,66,740	1,46,740
			0009	0000	013	000			7,70,000	29,44,361	21,74,361
								Total for Detail head 13:	7,70,000	29,44,361	21,74,361
					014	000			50,000	1,23,578	73,578
								Total for Detail head 14:	50,000	1,23,578	73,578
								Total for Sub head 9:	8,20,000	30,67,939	22,47,939
			0016	0000	001	000			28,58,11,000	29,69,46,913	1,11,35,913
								Total for Detail head 1:	28,58,11,000	29,69,46,913	1,11,35,913
					006	000			18,90,000	20,23,823	1,33,823
								Total for Detail head 6:	18,90,000	20,23,823	1,33,823
					011	000			13,20,000	13,38,612	18,612

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

42 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	01	110	0016	0000	011						
Total for Detail head 11:									13,20,000	13,38,612	18,612
Total for Sub head 16:									28,90,21,000	30,03,09,348	1,12,88,348
			0022	0000	001	000			4,65,57,000	5,09,37,243	43,80,243
Total for Detail head 1:									4,65,57,000	5,09,37,243	43,80,243
					006	000			2,50,000	9,07,837	6,57,837
Total for Detail head 6:									2,50,000	9,07,837	6,57,837
Total for Sub head 22:									4,68,07,000	5,18,45,080	50,38,080
Total for Minor head 110:									49,61,48,000	52,34,89,563	2,73,41,563
		200	0003	0000	036	000			8,00,00,000	9,35,00,000	1,35,00,000
Total for Detail head 36:									8,00,00,000	9,35,00,000	1,35,00,000
Total for Sub head 3:									8,00,00,000	9,35,00,000	1,35,00,000
Total for Minor head 200:									8,00,00,000	9,35,00,000	1,35,00,000
Total for Sub Major head 1:									58,73,08,000	63,19,57,528	4,46,49,528
	02	102	0004	0000	001	000			26,60,000	27,25,836	65,836
Total for Detail head 1:									26,60,000	27,25,836	65,836
Total for Sub head 4:									26,60,000	27,25,836	65,836
Total for Minor head 102:									26,60,000	27,25,836	65,836
Total for Sub Major head 2:									26,60,000	27,25,836	65,836
	03	101	0001	0000	006	000			17,00,000	23,84,770	6,84,770
Total for Detail head 6:									17,00,000	23,84,770	6,84,770

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

43 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	03	101	0001					Total for Sub head 1:	17,00,000	23,84,770	6,84,770
								Total for Minor head 101:	17,00,000	23,84,770	6,84,770
		103	0002	0000	001	000			5,73,90,000	8,55,76,448	2,81,86,448
								Total for Detail head 1:	5,73,90,000	8,55,76,448	2,81,86,448
								Total for Sub head 2:	5,73,90,000	8,55,76,448	2,81,86,448
			0003	0000	006	000			8,05,000	9,46,414	1,41,414
								Total for Detail head 6:	8,05,000	9,46,414	1,41,414
								Total for Sub head 3:	8,05,000	9,46,414	1,41,414
								Total for Minor head 103:	5,81,95,000	8,65,22,862	2,83,27,862
		110	0001	0000	001	000			12,56,00,000	13,75,35,479	1,19,35,479
								Total for Detail head 1:	12,56,00,000	13,75,35,479	1,19,35,479
								Total for Sub head 1:	12,56,00,000	13,75,35,479	1,19,35,479
								Total for Minor head 110:	12,56,00,000	13,75,35,479	1,19,35,479
								Total for Sub Major head 3:	18,54,95,000	22,64,43,111	4,09,48,111
	06	101	0001	0000	001	000			12,95,39,000	14,43,59,370	1,48,20,370
								Total for Detail head 1:	12,95,39,000	14,43,59,370	1,48,20,370
								Total for Sub head 1:	12,95,39,000	14,43,59,370	1,48,20,370
			0003	0000	001	000			4,08,50,000	4,55,39,126	46,89,126
								Total for Detail head 1:	4,08,50,000	4,55,39,126	46,89,126
					006	000			7,10,000	12,51,279	5,41,279

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

44 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	06	101	0003	0000	006						
									7,10,000	12,51,279	5,41,279
									4,15,60,000	4,67,90,405	52,30,405
			0004	0000	006	000			5,37,000	7,50,000	2,13,000
									5,37,000	7,50,000	2,13,000
									5,37,000	7,50,000	2,13,000
			0008	0000	001	000			2,98,05,000	3,19,85,808	21,80,808
									2,98,05,000	3,19,85,808	21,80,808
									2,98,05,000	3,19,85,808	21,80,808
			0009	0000	001	000			52,00,000	53,74,201	1,74,201
									52,00,000	53,74,201	1,74,201
									52,00,000	53,74,201	1,74,201
			0010	0000	001	000			3,02,00,000	3,19,53,174	17,53,174
									3,02,00,000	3,19,53,174	17,53,174
									3,02,00,000	3,19,53,174	17,53,174
					006	000			5,39,000	8,01,347	2,62,347
									5,39,000	8,01,347	2,62,347
									5,39,000	8,01,347	2,62,347
									5,39,000	8,01,347	2,62,347
			0011	0000	001	000			5,35,000	5,77,329	42,329
									5,35,000	5,77,329	42,329
									5,35,000	5,77,329	42,329
									5,35,000	5,77,329	42,329
			0014	0000	001	000			7,52,000	7,71,020	19,020
									7,52,000	7,71,020	19,020
									7,52,000	7,71,020	19,020

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	06	101	0014								
Total for Sub head 14:									7,52,000	7,71,020	19,020
Total for Minor head 101:									23,86,67,000	26,33,62,654	2,46,95,654
Total for Sub Major head 6:									23,86,67,000	26,33,62,654	2,46,95,654
Total for Major head 2210:									1,01,41,30,000	1,12,44,89,129	11,03,59,129
2211	00	101	0002	0000	011	000			28,50,000	32,98,509	4,48,509
Total for Detail head 11:									28,50,000	32,98,509	4,48,509
Total for Sub head 2:									28,50,000	32,98,509	4,48,509
Total for Minor head 101:									28,50,000	32,98,509	4,48,509
		103	0008	0000	050	000			12,00,000	41,50,000	29,50,000
Total for Detail head 50:									12,00,000	41,50,000	29,50,000
Total for Sub head 8:									12,00,000	41,50,000	29,50,000
Total for Minor head 103:									12,00,000	41,50,000	29,50,000
Total for Major head 2211:									40,50,000	74,48,509	33,98,509

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

46 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	001	0001	0000	002	000			5,20,000	7,26,345	2,06,345
Total for Detail head 2:									5,20,000	7,26,345	2,06,345
Total for Sub head 1:									5,20,000	7,26,345	2,06,345
			0002	0000	002	000			1,21,10,000	1,43,76,678	22,66,678
Total for Detail head 2:									1,21,10,000	1,43,76,678	22,66,678
Total for Sub head 2:									1,21,10,000	1,43,76,678	22,66,678
			0003	0000	001	000			0	7,79,379	7,79,379
Total for Detail head 1:									0	7,79,379	7,79,379
Total for Sub head 3:									0	7,79,379	7,79,379
			0004	0000	002	000			20,80,000	24,70,800	3,90,800
Total for Detail head 2:									20,80,000	24,70,800	3,90,800
Total for Sub head 4:									20,80,000	24,70,800	3,90,800
			0006	0000	002	000			2,30,000	2,40,090	10,090
Total for Detail head 2:									2,30,000	2,40,090	10,090
					006	000			9,15,000	9,43,211	28,211
Total for Detail head 6:									9,15,000	9,43,211	28,211
Total for Sub head 6:									11,45,000	11,83,301	38,301
			0007	0000	002	000			1,10,000	1,35,000	25,000
Total for Detail head 2:									1,10,000	1,35,000	25,000
Total for Sub head 7:									1,10,000	1,35,000	25,000
			0019	0000	006	000			2,30,000	3,42,114	1,12,114

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

47 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	001	0019	0000	006						
Total for Detail head 6:									2,30,000	3,42,114	1,12,114
Total for Sub head 19:									2,30,000	3,42,114	1,12,114
Total for Minor head 1:									1,61,95,000	2,00,13,617	38,18,617
		005	0006	0000	002	000			65,000	5,63,146	4,98,146
Total for Detail head 2:									65,000	5,63,146	4,98,146
Total for Sub head 6:									65,000	5,63,146	4,98,146
Total for Minor head 5:									65,000	5,63,146	4,98,146
		799	0001	0000	043	000			0	4,27,696	4,27,696
Total for Detail head 43:									0	4,27,696	4,27,696
Total for Sub head 1:									0	4,27,696	4,27,696
Total for Minor head 799:									0	4,27,696	4,27,696
		800	0002	0005	027	000			0	2,18,56,816	2,18,56,816
Total for Detail head 27:									0	2,18,56,816	2,18,56,816
Total for Sub Sub head 5:									0	2,18,56,816	2,18,56,816
Total for Sub head 2:									0	2,18,56,816	2,18,56,816
Total for Minor head 800:									0	2,18,56,816	2,18,56,816
Total for Sub Major head 1:									1,62,60,000	4,28,61,275	2,66,01,275
Total for Major head 2215:									1,62,60,000	4,28,61,275	2,66,01,275
4215	01	101	0037	0000	053	000			2,00,000	16,25,000	14,25,000

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

48 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4215	01	101	0037	0000	053						
Total for Detail head 53:									2,00,000	16,25,000	14,25,000
Total for Sub head 37:									2,00,000	16,25,000	14,25,000
Total for Minor head 101:									2,00,000	16,25,000	14,25,000
		102	0001	0001	053	000			2,77,78,000	6,83,94,760	4,06,16,760
Total for Detail head 53:									2,77,78,000	6,83,94,760	4,06,16,760
Total for Sub Sub head 1:									2,77,78,000	6,83,94,760	4,06,16,760
Total for Sub head 1:									2,77,78,000	6,83,94,760	4,06,16,760
			0012	0002	053	000			0	5,47,12,046	5,47,12,046
Total for Detail head 53:									0	5,47,12,046	5,47,12,046
Total for Sub Sub head 2:									0	5,47,12,046	5,47,12,046
Total for Sub head 12:									0	5,47,12,046	5,47,12,046
			0017	0000	053	000			0	20,00,000	20,00,000
Total for Detail head 53:									0	20,00,000	20,00,000
Total for Sub head 17:									0	20,00,000	20,00,000
Total for Minor head 102:									2,77,78,000	12,51,06,806	9,73,28,806
		800	0012	0000	053	000			56,00,000	59,98,594	3,98,594
Total for Detail head 53:									56,00,000	59,98,594	3,98,594
Total for Sub head 12:									56,00,000	59,98,594	3,98,594
Total for Minor head 800:									56,00,000	59,98,594	3,98,594

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4215	01							Total for Sub Major head 1:	3,35,78,000	13,27,30,400	9,91,52,400
								Total for Major head 4215:	3,35,78,000	13,27,30,400	9,91,52,400
4552	20	800	0001	0000	053	000			5,00,00,000	5,40,00,000	40,00,000
								Total for Detail head 53:	5,00,00,000	5,40,00,000	40,00,000
								Total for Sub head 1:	5,00,00,000	5,40,00,000	40,00,000
								Total for Minor head 800:	5,00,00,000	5,40,00,000	40,00,000
								Total for Sub Major head 20:	5,00,00,000	5,40,00,000	40,00,000
								Total for Major head 4552:	5,00,00,000	5,40,00,000	40,00,000

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 30

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2220	60	001	0001	0000	006	000			6,85,000	9,60,286	2,75,286
Total for Detail head 6:									6,85,000	9,60,286	2,75,286
Total for Sub head 1:									6,85,000	9,60,286	2,75,286
			0002	0000	002	000			52,60,000	58,54,721	5,94,721
Total for Detail head 2:									52,60,000	58,54,721	5,94,721
					006	000			6,65,000	8,72,342	2,07,342
Total for Detail head 6:									6,65,000	8,72,342	2,07,342
Total for Sub head 2:									59,25,000	67,27,063	8,02,063
Total for Minor head 1:									66,10,000	76,87,349	10,77,349
		110	0001	0000	002	000			0	31,177	31,177
Total for Detail head 2:									0	31,177	31,177
Total for Sub head 1:									0	31,177	31,177
Total for Minor head 110:									0	31,177	31,177
Total for Sub Major head 60:									66,10,000	77,18,526	11,08,526
Total for Major head 2220:									66,10,000	77,18,526	11,08,526

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

51 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	01	001	0001	0000	006	000			1,60,000	4,15,573	2,55,573
Total for Detail head 6:									1,60,000	4,15,573	2,55,573
Total for Sub head 1:									1,60,000	4,15,573	2,55,573
			0012	0000	002	000			70,000	28,50,130	27,80,130
Total for Detail head 2:									70,000	28,50,130	27,80,130
					011	000			50,000	1,11,639	61,639
Total for Detail head 11:									50,000	1,11,639	61,639
Total for Sub head 12:									1,20,000	29,61,769	28,41,769
Total for Minor head 1:									2,80,000	33,77,342	30,97,342
		800	0001	0000	001	000			0	3,59,400	3,59,400
Total for Detail head 1:									0	3,59,400	3,59,400
Total for Sub head 1:									0	3,59,400	3,59,400
Total for Minor head 800:									0	3,59,400	3,59,400
Total for Sub Major head 1:									2,80,000	37,36,742	34,56,742
	02	101	0007	0006	001	000			0	3,60,638	3,60,638
Total for Detail head 1:									0	3,60,638	3,60,638
Total for Sub Sub head 6:									0	3,60,638	3,60,638
Total for Sub head 7:									0	3,60,638	3,60,638
Total for Minor head 101:									0	3,60,638	3,60,638
Total for Sub Major head 2:									0	3,60,638	3,60,638

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	03	003	0005	0007	006	000			1,32,000	1,50,000	18,000
Total for Detail head 6:									1,32,000	1,50,000	18,000
Total for Sub Sub head 7:									1,32,000	1,50,000	18,000
Total for Sub head 5:									1,32,000	1,50,000	18,000
			0029	0000	036	000			20,00,000	60,00,000	40,00,000
Total for Detail head 36:									20,00,000	60,00,000	40,00,000
Total for Sub head 29:									20,00,000	60,00,000	40,00,000
Total for Minor head 3:									21,32,000	61,50,000	40,18,000
Total for Sub Major head 3:									21,32,000	61,50,000	40,18,000
Total for Major head 2230:									24,12,000	1,02,47,380	78,35,380

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

53 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 32

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3456	00	001	0001	0000	002	000			1,50,000	2,87,271	1,37,271
								Total for Detail head 2:	1,50,000	2,87,271	1,37,271
					006	000			3,00,000	6,84,972	3,84,972
								Total for Detail head 6:	3,00,000	6,84,972	3,84,972
								Total for Sub head 1:	4,50,000	9,72,243	5,22,243
			0002	0000	002	000			5,55,000	12,89,380	7,34,380
								Total for Detail head 2:	5,55,000	12,89,380	7,34,380
								Total for Sub head 2:	5,55,000	12,89,380	7,34,380
			0003	0000	002	000			3,13,000	5,54,180	2,41,180
								Total for Detail head 2:	3,13,000	5,54,180	2,41,180
								Total for Sub head 3:	3,13,000	5,54,180	2,41,180
								Total for Minor head 1:	13,18,000	28,15,803	14,97,803
		800	0010	0000	002	000			1,30,000	3,63,000	2,33,000
								Total for Detail head 2:	1,30,000	3,63,000	2,33,000
								Total for Sub head 10:	1,30,000	3,63,000	2,33,000
			0011	0000	002	000			4,50,000	6,02,255	1,52,255
								Total for Detail head 2:	4,50,000	6,02,255	1,52,255
								Total for Sub head 11:	4,50,000	6,02,255	1,52,255
			0029	0000	002	000			2,00,000	3,03,793	1,03,793
								Total for Detail head 2:	2,00,000	3,03,793	1,03,793
					050	000			1,50,000	7,36,129	5,86,129

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 32

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3456	00	800	0029	0000	050						
Total for Detail head 50:									1,50,000	7,36,129	5,86,129
Total for Sub head 29:									3,50,000	10,39,922	6,89,922
Total for Minor head 800:									9,30,000	20,05,177	10,75,177
Total for Major head 3456:									22,48,000	48,20,980	25,72,980

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 33

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	105	0005	0000	002	000			0	4,43,118	4,43,118
Total for Detail head 2:									0	4,43,118	4,43,118
					013	000			30,000	30,67,529	30,37,529
Total for Detail head 13:									30,000	30,67,529	30,37,529
Total for Sub head 5:									30,000	35,10,647	34,80,647
Total for Minor head 105:									30,000	35,10,647	34,80,647
Total for Major head 2070:									30,000	35,10,647	34,80,647
2235	60	200	0023	0000	036	000			30,96,000	1,01,14,506	70,18,506
Total for Detail head 36:									30,96,000	1,01,14,506	70,18,506
Total for Sub head 23:									30,96,000	1,01,14,506	70,18,506
Total for Minor head 200:									30,96,000	1,01,14,506	70,18,506
Total for Sub Major head 60:									30,96,000	1,01,14,506	70,18,506
Total for Major head 2235:									30,96,000	1,01,14,506	70,18,506

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

56 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	02	001	0001	0000	002	000			8,00,000	9,10,357	1,10,357
Total for Detail head 2:									8,00,000	9,10,357	1,10,357
Total for Sub head 1:									8,00,000	9,10,357	1,10,357
			0010	0000	002	000			1,00,000	1,18,275	18,275
Total for Detail head 2:									1,00,000	1,18,275	18,275
Total for Sub head 10:									1,00,000	1,18,275	18,275
Total for Minor head 1:									9,00,000	10,28,632	1,28,632
		102	0005	0000	050	000			41,58,00,000	44,86,21,000	3,28,21,000
Total for Detail head 50:									41,58,00,000	44,86,21,000	3,28,21,000
Total for Sub head 5:									41,58,00,000	44,86,21,000	3,28,21,000
			0007	0000	001	000			0	5,78,950	5,78,950
Total for Detail head 1:									0	5,78,950	5,78,950
					011	000			0	3,820	3,820
Total for Detail head 11:									0	3,820	3,820
Total for Sub head 7:									0	5,82,770	5,82,770
Total for Minor head 102:									41,58,00,000	44,92,03,770	3,34,03,770
		104	0009	0000	036	000			35,50,00,000	50,31,42,000	14,81,42,000
Total for Detail head 36:									35,50,00,000	50,31,42,000	14,81,42,000
Total for Sub head 9:									35,50,00,000	50,31,42,000	14,81,42,000
Total for Minor head 104:									35,50,00,000	50,31,42,000	14,81,42,000

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

57 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	02	106	0003	0002	006	000			2,50,000	2,99,485	49,485
Total for Detail head 6:									2,50,000	2,99,485	49,485
Total for Sub Sub head 2:									2,50,000	2,99,485	49,485
Total for Sub head 3:									2,50,000	2,99,485	49,485
Total for Minor head 106:									2,50,000	2,99,485	49,485
Total for Sub Major head 2:									77,19,50,000	95,36,73,887	18,17,23,887
Total for Major head 2235:									77,19,50,000	95,36,73,887	18,17,23,887
2236	02	101	0001	0000	002	000			36,000	52,14,900	51,78,900
Total for Detail head 2:									36,000	52,14,900	51,78,900
Total for Sub head 1:									36,000	52,14,900	51,78,900
			0003	0000	013	000			0	94,95,053	94,95,053
Total for Detail head 13:									0	94,95,053	94,95,053
					020	000			0	3,72,000	3,72,000
Total for Detail head 20:									0	3,72,000	3,72,000
					050	000			0	15,86,894	15,86,894
Total for Detail head 50:									0	15,86,894	15,86,894
Total for Sub head 3:									0	1,14,53,947	1,14,53,947
			0010	0000	005	000			0	20,50,000	20,50,000
Total for Detail head 5:									0	20,50,000	20,50,000
					013	000			3,19,00,000	3,27,97,000	8,97,000

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2236	02	101	0010	0000	013						
Total for Detail head 13:									3,19,00,000	3,27,97,000	8,97,000
Total for Sub head 10:									3,19,00,000	3,48,47,000	29,47,000
Total for Minor head 101:									3,19,36,000	5,15,15,847	1,95,79,847
Total for Sub Major head 2:									3,19,36,000	5,15,15,847	1,95,79,847
Total for Major head 2236:									3,19,36,000	5,15,15,847	1,95,79,847

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 37

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2251	00	090	0012	0000	002	000			0	83,000	83,000
Total for Detail head 2:									0	83,000	83,000
Total for Sub head 12:									0	83,000	83,000
Total for Minor head 90:									0	83,000	83,000
Total for Major head 2251:									0	83,000	83,000
3451	00	090	0011	0000	002	000			1,00,000	1,55,440	55,440
Total for Detail head 2:									1,00,000	1,55,440	55,440
				0002	032	000			5,00,00,000	10,42,90,000	5,42,90,000
Total for Detail head 32:									5,00,00,000	10,42,90,000	5,42,90,000
Total for Sub Sub head 2:									5,00,00,000	10,42,90,000	5,42,90,000
Total for Sub head 11:									5,01,00,000	10,44,45,440	5,43,45,440
Total for Minor head 90:									5,01,00,000	10,44,45,440	5,43,45,440
Total for Major head 3451:									5,01,00,000	10,44,45,440	5,43,45,440

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

60 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 38

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount	
3451	00	091	0014	0000	002	000			67,00,000	76,95,221	9,95,221	
									Total for Detail head 2:	67,00,000	76,95,221	9,95,221
					006	000			1,50,000	2,25,000	75,000	
									Total for Detail head 6:	1,50,000	2,25,000	75,000
					011	000			1,90,000	12,35,770	10,45,770	
									Total for Detail head 11:	1,90,000	12,35,770	10,45,770
					013	000			10,00,000	10,97,399	97,399	
									Total for Detail head 13:	10,00,000	10,97,399	97,399
					050	000			25,00,000	26,08,514	1,08,514	
									Total for Detail head 50:	25,00,000	26,08,514	1,08,514
									Total for Sub head 14:	1,05,40,000	1,28,61,904	23,21,904
									Total for Minor head 91:	1,05,40,000	1,28,61,904	23,21,904
		101	0002	0000	002	000			70,000	2,10,565	1,40,565	
									Total for Detail head 2:	70,000	2,10,565	1,40,565
					028	000			2,000	27,000	25,000	
									Total for Detail head 28:	2,000	27,000	25,000
									Total for Sub head 2:	72,000	2,37,565	1,65,565
									Total for Minor head 101:	72,000	2,37,565	1,65,565
		800	0002	0000	002	000			5,10,000	6,13,596	1,03,596	
									Total for Detail head 2:	5,10,000	6,13,596	1,03,596
									Total for Sub head 2:	5,10,000	6,13,596	1,03,596

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 38

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3451	00	800						Total for Minor head 800:	5,10,000	6,13,596	1,03,596
								Total for Major head 3451:	1,11,22,000	1,37,13,065	25,91,065

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 39

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2425	00	001	0002	0000	001	000			9,43,15,000	9,54,49,836	11,34,836
Total for Detail head 1:									9,43,15,000	9,54,49,836	11,34,836
Total for Sub head 2:									9,43,15,000	9,54,49,836	11,34,836
			0007	0000	004	000			0	37,93,514	37,93,514
Total for Detail head 4:									0	37,93,514	37,93,514
Total for Sub head 7:									0	37,93,514	37,93,514
Total for Minor head 1:									9,43,15,000	9,92,43,350	49,28,350
Total for Major head 2425:									9,43,15,000	9,92,43,350	49,28,350

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 40

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3451	00	091	0013	0000	050	000			10,00,000	10,69,356	69,356
Total for Detail head 50:									10,00,000	10,69,356	69,356
Total for Sub head 13:									10,00,000	10,69,356	69,356
Total for Minor head 91:									10,00,000	10,69,356	69,356
Total for Major head 3451:									10,00,000	10,69,356	69,356
4552	14	800	0047	0000	053	000			0	5,18,89,000	5,18,89,000
Total for Detail head 53:									0	5,18,89,000	5,18,89,000
Total for Sub head 47:									0	5,18,89,000	5,18,89,000
Total for Minor head 800:									0	5,18,89,000	5,18,89,000
Total for Sub Major head 14:									0	5,18,89,000	5,18,89,000
Total for Major head 4552:									0	5,18,89,000	5,18,89,000

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 41

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3454	02	112	0001	0000	006	000			6,50,000	8,52,220	2,02,220
Total for Detail head 6:									6,50,000	8,52,220	2,02,220
Total for Sub head 1:									6,50,000	8,52,220	2,02,220
			0013	0000	006	000			3,00,000	3,37,500	37,500
Total for Detail head 6:									3,00,000	3,37,500	37,500
Total for Sub head 13:									3,00,000	3,37,500	37,500
Total for Minor head 112:									9,50,000	11,89,720	2,39,720
Total for Sub Major head 2:									9,50,000	11,89,720	2,39,720
Total for Major head 3454:									9,50,000	11,89,720	2,39,720

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 42

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3475	00	106	0010	0000	011	000			40,000	43,799	3,799
Total for Detail head 11:									40,000	43,799	3,799
Total for Sub head 10:									40,000	43,799	3,799
Total for Minor head 106:									40,000	43,799	3,799
Total for Major head 3475:									40,000	43,799	3,799

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

66 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	001	0001	0000	002	000			30,00,000	37,52,044	7,52,044
Total for Detail head 2:									30,00,000	37,52,044	7,52,044
Total for Sub head 1:									30,00,000	37,52,044	7,52,044
			0002	0000	002	000			63,50,000	1,30,41,966	66,91,966
Total for Detail head 2:									63,50,000	1,30,41,966	66,91,966
Total for Sub head 2:									63,50,000	1,30,41,966	66,91,966
Total for Minor head 1:									93,50,000	1,67,94,010	74,44,010
		103	0002	0000	001	000			2,20,83,000	2,21,32,095	49,095
Total for Detail head 1:									2,20,83,000	2,21,32,095	49,095
Total for Sub head 2:									2,20,83,000	2,21,32,095	49,095
			0004	0000	002	000			8,79,000	11,45,864	2,66,864
Total for Detail head 2:									8,79,000	11,45,864	2,66,864
Total for Sub head 4:									8,79,000	11,45,864	2,66,864
			0022	0000	002	000			0	66,667	66,667
Total for Detail head 2:									0	66,667	66,667
					021	000			0	2,57,334	2,57,334
Total for Detail head 21:									0	2,57,334	2,57,334
					050	000			0	66,667	66,667
Total for Detail head 50:									0	66,667	66,667
					052	000			0	8,00,000	8,00,000
Total for Detail head 52:									0	8,00,000	8,00,000

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

67 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	103	0022						0	11,90,668	11,90,668
								Total for Sub head 22:	0	11,90,668	11,90,668
								Total for Minor head 103:	2,29,62,000	2,44,68,627	15,06,627
		108	0057	0000	001	000			0	2,25,000	2,25,000
								Total for Detail head 1:	0	2,25,000	2,25,000
					006	000			0	2,25,000	2,25,000
								Total for Detail head 6:	0	2,25,000	2,25,000
								Total for Sub head 57:	0	4,50,000	4,50,000
								Total for Minor head 108:	0	4,50,000	4,50,000
		109	0006	0000	002	000			8,00,000	17,76,992	9,76,992
								Total for Detail head 2:	8,00,000	17,76,992	9,76,992
								Total for Sub head 6:	8,00,000	17,76,992	9,76,992
								Total for Minor head 109:	8,00,000	17,76,992	9,76,992
		113	0002	0000	002	000			76,28,000	1,06,68,785	30,40,785
								Total for Detail head 2:	76,28,000	1,06,68,785	30,40,785
								Total for Sub head 2:	76,28,000	1,06,68,785	30,40,785
								Total for Minor head 113:	76,28,000	1,06,68,785	30,40,785
		119	0002	0000	001	000			30,00,000	38,65,613	8,65,613
								Total for Detail head 1:	30,00,000	38,65,613	8,65,613
					002	000			5,00,000	5,05,248	5,248
								Total for Detail head 2:	5,00,000	5,05,248	5,248

for
The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	119	0002					Total for Sub head 2:	35,00,000	43,70,861	8,70,861
			0007	0000	001	000			20,00,000	20,92,842	92,842
								Total for Detail head 1:	20,00,000	20,92,842	92,842
								Total for Sub head 7:	20,00,000	20,92,842	92,842
			0023	0000	001	000			18,00,000	23,06,643	5,06,643
								Total for Detail head 1:	18,00,000	23,06,643	5,06,643
								Total for Sub head 23:	18,00,000	23,06,643	5,06,643
			0048	0000	002	000			0	2,81,840	2,81,840
								Total for Detail head 2:	0	2,81,840	2,81,840
					021	000			0	4,35,160	4,35,160
								Total for Detail head 21:	0	4,35,160	4,35,160
					027	000			0	10,75,000	10,75,000
								Total for Detail head 27:	0	10,75,000	10,75,000
								Total for Sub head 48:	0	17,92,000	17,92,000
								Total for Minor head 119:	73,00,000	1,05,62,346	32,62,346
								Total for Major head 2401:	4,80,40,000	6,47,20,760	1,66,80,760
2415	01	004	0001	0000	002	000			8,00,000	16,26,497	8,26,497
								Total for Detail head 2:	8,00,000	16,26,497	8,26,497
								Total for Sub head 1:	8,00,000	16,26,497	8,26,497
			0005	0000	001	000			0	1,23,80,308	1,23,80,308
								Total for Detail head 1:	0	1,23,80,308	1,23,80,308

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

69 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	01	004	0005	0000	002	000			0	4,75,872	4,75,872
								Total for Detail head 2:	0	4,75,872	4,75,872
					006	000			0	16,961	16,961
								Total for Detail head 6:	0	16,961	16,961
					011	000			0	33,494	33,494
								Total for Detail head 11:	0	33,494	33,494
								Total for Sub head 5:	0	1,29,06,635	1,29,06,635
								Total for Minor head 4:	8,00,000	1,45,33,132	1,37,33,132
								Total for Sub Major head 1:	8,00,000	1,45,33,132	1,37,33,132
	06	004	0002	0000	002	000			0	9,550	9,550
								Total for Detail head 2:	0	9,550	9,550
								Total for Sub head 2:	0	9,550	9,550
								Total for Minor head 4:	0	9,550	9,550
								Total for Sub Major head 6:	0	9,550	9,550
								Total for Major head 2415:	8,00,000	1,45,42,682	1,37,42,682
2435	01	101	0001	0000	001	000			3,68,00,000	4,06,10,156	38,10,156
								Total for Detail head 1:	3,68,00,000	4,06,10,156	38,10,156
								Total for Sub head 1:	3,68,00,000	4,06,10,156	38,10,156
			0011	0000	028	000			9,60,000	13,14,000	3,54,000
								Total for Detail head 28:	9,60,000	13,14,000	3,54,000

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2435	01	101	0011					Total for Sub head 11:	9,60,000	13,14,000	3,54,000
			0013	0000	021	000			0	3,95,980	3,95,980
								Total for Detail head 21:	0	3,95,980	3,95,980
					027	000			0	55,00,000	55,00,000
								Total for Detail head 27:	0	55,00,000	55,00,000
					050	000			0	5,90,000	5,90,000
								Total for Detail head 50:	0	5,90,000	5,90,000
					052	000			0	5,14,020	5,14,020
								Total for Detail head 52:	0	5,14,020	5,14,020
								Total for Sub head 13:	0	70,00,000	70,00,000
			0014	0000	020	000			61,00,000	5,00,00,000	4,39,00,000
								Total for Detail head 20:	61,00,000	5,00,00,000	4,39,00,000
								Total for Sub head 14:	61,00,000	5,00,00,000	4,39,00,000
								Total for Minor head 101:	4,38,60,000	9,89,24,156	5,50,64,156
								Total for Sub Major head 1:	4,38,60,000	9,89,24,156	5,50,64,156
								Total for Major head 2435:	4,38,60,000	9,89,24,156	5,50,64,156

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

71 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 45

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2216	07	053	0003	0000	021	000			0	3,200	3,200
Total for Detail head 21:									0	3,200	3,200
					027	000			0	1,56,800	1,56,800
Total for Detail head 27:									0	1,56,800	1,56,800
					050	000			0	6,400	6,400
Total for Detail head 50:									0	6,400	6,400
Total for Sub head 3:									0	1,66,400	1,66,400
Total for Minor head 53:									0	1,66,400	1,66,400
Total for Sub Major head 7:									0	1,66,400	1,66,400
Total for Major head 2216:									0	1,66,400	1,66,400
2402	00	001	0001	0000	002	000			5,00,000	5,17,360	17,360
Total for Detail head 2:									5,00,000	5,17,360	17,360
Total for Sub head 1:									5,00,000	5,17,360	17,360
			0002	0000	002	000			32,00,000	33,78,826	1,78,826
Total for Detail head 2:									32,00,000	33,78,826	1,78,826
Total for Sub head 2:									32,00,000	33,78,826	1,78,826
			0003	0000	002	000			23,50,000	31,38,854	7,88,854
Total for Detail head 2:									23,50,000	31,38,854	7,88,854
Total for Sub head 3:									23,50,000	31,38,854	7,88,854
			0006	0000	002	000			2,50,000	3,63,560	1,13,560

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

72 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 45

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2402	00	001	0006	0000	002						
Total for Detail head 2:									2,50,000	3,63,560	1,13,560
Total for Sub head 6:									2,50,000	3,63,560	1,13,560
			0007	0000	002	000			50,000	75,360	25,360
Total for Detail head 2:									50,000	75,360	25,360
Total for Sub head 7:									50,000	75,360	25,360
			0008	0000	002	000			11,00,000	14,72,924	3,72,924
Total for Detail head 2:									11,00,000	14,72,924	3,72,924
Total for Sub head 8:									11,00,000	14,72,924	3,72,924
			0009	0000	002	000			5,27,000	8,32,746	3,05,746
Total for Detail head 2:									5,27,000	8,32,746	3,05,746
Total for Sub head 9:									5,27,000	8,32,746	3,05,746
Total for Minor head 1:									79,77,000	97,79,630	18,02,630
		102	0019	0002	002	000			5,85,000	14,87,972	9,02,972
Total for Detail head 2:									5,85,000	14,87,972	9,02,972
Total for Sub Sub head 2:									5,85,000	14,87,972	9,02,972
Total for Sub head 19:									5,85,000	14,87,972	9,02,972
			0021	0003	027	000			0	7,80,280	7,80,280
Total for Detail head 27:									0	7,80,280	7,80,280
Total for Sub Sub head 3:									0	7,80,280	7,80,280
Total for Sub head 21:									0	7,80,280	7,80,280

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

73 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 45

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2402	00	102						Total for Minor head 102:	5,85,000	22,68,252	16,83,252
		109	0002	0000	002	000			4,00,000	4,41,252	41,252
								Total for Detail head 2:	4,00,000	4,41,252	41,252
					011	000			1,90,000	3,01,024	1,11,024
								Total for Detail head 11:	1,90,000	3,01,024	1,11,024
								Total for Sub head 2:	5,90,000	7,42,276	1,52,276
								Total for Minor head 109:	5,90,000	7,42,276	1,52,276
		800	0001	0000	002	000			37,000	38,308	1,308
								Total for Detail head 2:	37,000	38,308	1,308
								Total for Sub head 1:	37,000	38,308	1,308
			0003	0002	001	000			0	9,70,291	9,70,291
								Total for Detail head 1:	0	9,70,291	9,70,291
								Total for Sub Sub head 2:	0	9,70,291	9,70,291
				0007	001	000			0	11,61,882	11,61,882
								Total for Detail head 1:	0	11,61,882	11,61,882
								Total for Sub Sub head 7:	0	11,61,882	11,61,882
								Total for Sub head 3:	0	21,32,173	21,32,173
								Total for Minor head 800:	37,000	21,70,481	21,33,481
								Total for Major head 2402:	91,89,000	1,49,60,639	57,71,639
2415	02	004	0001	0000	002	000			80,000	2,25,212	1,45,212

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 45

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	02	004	0001	0000	002						
Total for Detail head 2:									80,000	2,25,212	1,45,212
Total for Sub head 1:									80,000	2,25,212	1,45,212
Total for Minor head 4:									80,000	2,25,212	1,45,212
Total for Sub Major head 2:									80,000	2,25,212	1,45,212
Total for Major head 2415:									80,000	2,25,212	1,45,212

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 46

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2575	06	001	0001	0001	002	000			6,95,000	7,94,352	99,352
Total for Detail head 2:									6,95,000	7,94,352	99,352
Total for Sub Sub head 1:									6,95,000	7,94,352	99,352
Total for Sub head 1:									6,95,000	7,94,352	99,352
Total for Minor head 1:									6,95,000	7,94,352	99,352
Total for Sub Major head 6:									6,95,000	7,94,352	99,352
Total for Major head 2575:									6,95,000	7,94,352	99,352

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

76 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	001	0001	0000	002	000			1,45,000	10,61,171	9,16,171
Total for Detail head 2:									1,45,000	10,61,171	9,16,171
Total for Sub head 1:									1,45,000	10,61,171	9,16,171
			0005	0000	006	000			1,15,000	1,33,163	18,163
Total for Detail head 6:									1,15,000	1,33,163	18,163
Total for Sub head 5:									1,15,000	1,33,163	18,163
			0016	0000	014	000			13,13,000	14,83,906	1,70,906
Total for Detail head 14:									13,13,000	14,83,906	1,70,906
Total for Sub head 16:									13,13,000	14,83,906	1,70,906
Total for Minor head 1:									15,73,000	26,78,240	11,05,240
	101	0001	0000	002	000				3,10,000	3,23,854	13,854
Total for Detail head 2:									3,10,000	3,23,854	13,854
Total for Sub head 1:									3,10,000	3,23,854	13,854
		0004	0000	002	000				1,60,000	1,80,568	20,568
Total for Detail head 2:									1,60,000	1,80,568	20,568
Total for Sub head 4:									1,60,000	1,80,568	20,568
		0031	0000	001	000				28,60,000	34,58,371	5,98,371
Total for Detail head 1:									28,60,000	34,58,371	5,98,371
Total for Sub head 31:									28,60,000	34,58,371	5,98,371
Total for Minor head 101:									33,30,000	39,62,793	6,32,793

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	102	0001	0000	002	000			51,000	1,11,600	60,600
								Total for Detail head 2:	51,000	1,11,600	60,600
					011	000			42,000	50,517	8,517
								Total for Detail head 11:	42,000	50,517	8,517
								Total for Sub head 1:	93,000	1,62,117	69,117
			0003	0000	006	000			98,000	1,62,544	64,544
								Total for Detail head 6:	98,000	1,62,544	64,544
								Total for Sub head 3:	98,000	1,62,544	64,544
			0008	0000	011	000			29,000	61,417	32,417
								Total for Detail head 11:	29,000	61,417	32,417
								Total for Sub head 8:	29,000	61,417	32,417
								Total for Minor head 102:	2,20,000	3,86,078	1,66,078
		103	0001	0000	002	000			3,80,000	3,89,323	9,323
								Total for Detail head 2:	3,80,000	3,89,323	9,323
								Total for Sub head 1:	3,80,000	3,89,323	9,323
			0005	0000	002	000			60,000	69,600	9,600
								Total for Detail head 2:	60,000	69,600	9,600
								Total for Sub head 5:	60,000	69,600	9,600
			0007	0000	001	000			23,60,000	28,43,647	4,83,647
								Total for Detail head 1:	23,60,000	28,43,647	4,83,647

for
The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	103	0007					Total for Sub head 7:	23,60,000	28,43,647	4,83,647
			0015	0000	002	000			40,000	55,500	15,500
								Total for Detail head 2:	40,000	55,500	15,500
								Total for Sub head 15:	40,000	55,500	15,500
			0022	0000	001	000			22,30,000	23,39,851	1,09,851
								Total for Detail head 1:	22,30,000	23,39,851	1,09,851
					002	000			50,000	1,01,100	51,100
								Total for Detail head 2:	50,000	1,01,100	51,100
								Total for Sub head 22:	22,80,000	24,40,951	1,60,951
								Total for Minor head 103:	51,20,000	57,99,021	6,79,021
		104	0004	0000	001	000			18,59,000	19,51,677	92,677
								Total for Detail head 1:	18,59,000	19,51,677	92,677
								Total for Sub head 4:	18,59,000	19,51,677	92,677
								Total for Minor head 104:	18,59,000	19,51,677	92,677
		105	0002	0000	001	000			29,70,000	54,77,391	25,07,391
								Total for Detail head 1:	29,70,000	54,77,391	25,07,391
					011	000			20,000	66,540	46,540
								Total for Detail head 11:	20,000	66,540	46,540
								Total for Sub head 2:	29,90,000	55,43,931	25,53,931
			0003	0000	002	000			2,90,000	3,08,640	18,640
								Total for Detail head 2:	2,90,000	3,08,640	18,640

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

79 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	105	0003					Total for Sub head 3:	2,90,000	3,08,640	18,640
			0006	0000	002	000			1,25,000	2,02,200	77,200
								Total for Detail head 2:	1,25,000	2,02,200	77,200
								Total for Sub head 6:	1,25,000	2,02,200	77,200
			0007	0000	006	000			2,35,000	3,33,822	98,822
								Total for Detail head 6:	2,35,000	3,33,822	98,822
								Total for Sub head 7:	2,35,000	3,33,822	98,822
			0010	0000	002	000			1,45,000	1,92,600	47,600
								Total for Detail head 2:	1,45,000	1,92,600	47,600
								Total for Sub head 10:	1,45,000	1,92,600	47,600
								Total for Minor head 105:	37,85,000	65,81,193	27,96,193
		107	0002	0000	006	000			45,000	1,28,382	83,382
								Total for Detail head 6:	45,000	1,28,382	83,382
								Total for Sub head 2:	45,000	1,28,382	83,382
								Total for Minor head 107:	45,000	1,28,382	83,382
		113	0001	0000	011	000			56,000	1,01,388	45,388
								Total for Detail head 11:	56,000	1,01,388	45,388
								Total for Sub head 1:	56,000	1,01,388	45,388
			0008	0000	011	000			2,00,000	2,10,404	10,404
								Total for Detail head 11:	2,00,000	2,10,404	10,404

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

80 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	113	0008					Total for Sub head 8:	2,00,000	2,10,404	10,404
								Total for Minor head 113:	2,56,000	3,11,792	55,792
								Total for Major head 2403:	1,61,88,000	2,17,99,176	56,11,176
2415	03	004	0001	0000	006	000			2,35,000	3,27,341	92,341
								Total for Detail head 6:	2,35,000	3,27,341	92,341
								Total for Sub head 1:	2,35,000	3,27,341	92,341
			0002	0000	021	000			5,11,000	5,28,995	17,995
								Total for Detail head 21:	5,11,000	5,28,995	17,995
								Total for Sub head 2:	5,11,000	5,28,995	17,995
								Total for Minor head 4:	7,46,000	8,56,336	1,10,336
		277	0002	0000	001	000			1,00,00,000	1,13,11,893	13,11,893
								Total for Detail head 1:	1,00,00,000	1,13,11,893	13,11,893
					006	000			1,30,000	1,59,690	29,690
								Total for Detail head 6:	1,30,000	1,59,690	29,690
								Total for Sub head 2:	1,01,30,000	1,14,71,583	13,41,583
			0008	0000	001	000			1,49,12,000	1,89,47,810	40,35,810
								Total for Detail head 1:	1,49,12,000	1,89,47,810	40,35,810
					002	000			3,35,000	5,30,612	1,95,612
								Total for Detail head 2:	3,35,000	5,30,612	1,95,612
								Total for Sub head 8:	1,52,47,000	1,94,78,422	42,31,422

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	03	277									
Total for Minor head 277:									2,53,77,000	3,09,50,005	55,73,005
Total for Sub Major head 3:									2,61,23,000	3,18,06,341	56,83,341
Total for Major head 2415:									2,61,23,000	3,18,06,341	56,83,341

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 48

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2404	00	001	0001	0000	011	000			2,36,000	2,50,008	14,008
Total for Detail head 11:									2,36,000	2,50,008	14,008
					013	000			99,000	4,92,139	3,93,139
Total for Detail head 13:									99,000	4,92,139	3,93,139
Total for Sub head 1:									3,35,000	7,42,147	4,07,147
Total for Minor head 1:									3,35,000	7,42,147	4,07,147
		102	0006	0000	001	000			4,91,000	5,09,725	18,725
Total for Detail head 1:									4,91,000	5,09,725	18,725
					011	000			12,000	28,293	16,293
Total for Detail head 11:									12,000	28,293	16,293
Total for Sub head 6:									5,03,000	5,38,018	35,018
Total for Minor head 102:									5,03,000	5,38,018	35,018
		191	0001	0000	002	000			2,40,000	2,63,775	23,775
Total for Detail head 2:									2,40,000	2,63,775	23,775
Total for Sub head 1:									2,40,000	2,63,775	23,775
Total for Minor head 191:									2,40,000	2,63,775	23,775
Total for Major head 2404:									10,78,000	15,43,940	4,65,940

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

83 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0002	0000	002	000			5,88,000	9,78,330	3,90,330
									5,88,000	9,78,330	3,90,330
					014	000			1,50,000	3,57,021	2,07,021
									1,50,000	3,57,021	2,07,021
									7,38,000	13,35,351	5,97,351
		0004	0000	011	000				80,000	1,50,000	70,000
									80,000	1,50,000	70,000
				013	000				90,000	2,18,000	1,28,000
									90,000	2,18,000	1,28,000
				050	000				2,60,000	2,63,476	3,476
									2,60,000	2,63,476	3,476
									4,30,000	6,31,476	2,01,476
									11,68,000	19,66,827	7,98,827
		101	0008	0000	001	000			35,00,000	37,63,038	2,63,038
									35,00,000	37,63,038	2,63,038
									35,00,000	37,63,038	2,63,038
		0009	0000	002	000				30,000	1,38,715	1,08,715
									30,000	1,38,715	1,08,715
				011	000				2,65,000	2,91,160	26,160
									2,65,000	2,91,160	26,160
									2,95,000	4,29,875	1,34,875

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0011	0000	006	000			65,000	3,37,500	2,72,500
Total for Detail head 6:									65,000	3,37,500	2,72,500
Total for Sub head 11:									65,000	3,37,500	2,72,500
			0017	0000	001	000			33,00,000	33,53,275	53,275
Total for Detail head 1:									33,00,000	33,53,275	53,275
Total for Sub head 17:									33,00,000	33,53,275	53,275
Total for Minor head 101:									71,60,000	78,83,688	7,23,688
Total for Major head 2405:									83,28,000	98,50,515	15,22,515

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 50

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2406	01	003	0002	0000	050	000			1,01,000	1,15,750	14,750
Total for Detail head 50:									1,01,000	1,15,750	14,750
Total for Sub head 2:									1,01,000	1,15,750	14,750
Total for Minor head 3:									1,01,000	1,15,750	14,750
		005	0001	0000	050	000			20,000	30,15,000	29,95,000
Total for Detail head 50:									20,000	30,15,000	29,95,000
Total for Sub head 1:									20,000	30,15,000	29,95,000
Total for Minor head 5:									20,000	30,15,000	29,95,000
		013	0001	0000	025	000			47,000	65,400	18,400
Total for Detail head 25:									47,000	65,400	18,400
Total for Sub head 1:									47,000	65,400	18,400
Total for Minor head 13:									47,000	65,400	18,400
		102	0004	0000	002	000			3,53,70,000	4,74,23,166	1,20,53,166
Total for Detail head 2:									3,53,70,000	4,74,23,166	1,20,53,166
Total for Sub head 4:									3,53,70,000	4,74,23,166	1,20,53,166
			0007	0000	002	000			48,000	1,47,971	99,971
Total for Detail head 2:									48,000	1,47,971	99,971
Total for Sub head 7:									48,000	1,47,971	99,971
			0011	0000	011	000			32,000	32,300	300
Total for Detail head 11:									32,000	32,300	300

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 50

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2406	01	102	0011					Total for Sub head 11:	32,000	32,300	300
			0012	0000	006	000			3,30,000	5,88,267	2,58,267
								Total for Detail head 6:	3,30,000	5,88,267	2,58,267
					011	000			59,000	59,640	640
								Total for Detail head 11:	59,000	59,640	640
								Total for Sub head 12:	3,89,000	6,47,907	2,58,907
								Total for Minor head 102:	3,58,39,000	4,82,51,344	1,24,12,344
								Total for Sub Major head 1:	3,60,07,000	5,14,47,494	1,54,40,494
	02	112	0001	0000	002	000			1,41,000	1,42,800	1,800
								Total for Detail head 2:	1,41,000	1,42,800	1,800
								Total for Sub head 1:	1,41,000	1,42,800	1,800
								Total for Minor head 112:	1,41,000	1,42,800	1,800
								Total for Sub Major head 2:	1,41,000	1,42,800	1,800
								Total for Major head 2406:	3,61,48,000	5,15,90,294	1,54,42,294

for
The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 51

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2505	01	702	0013	0000	036	000			0	41,60,000	41,60,000
Total for Detail head 36:									0	41,60,000	41,60,000
Total for Sub head 13:									0	41,60,000	41,60,000
Total for Minor head 702:									0	41,60,000	41,60,000
Total for Sub Major head 1:									0	41,60,000	41,60,000
	02	101	0004	0000	036	000			0	1,82,22,222	1,82,22,222
Total for Detail head 36:									0	1,82,22,222	1,82,22,222
Total for Sub head 4:									0	1,82,22,222	1,82,22,222
Total for Minor head 101:									0	1,82,22,222	1,82,22,222
Total for Sub Major head 2:									0	1,82,22,222	1,82,22,222
Total for Major head 2505:									0	2,23,82,222	2,23,82,222
4515	00	102	0005	0000	053	000			0	60,00,000	60,00,000
Total for Detail head 53:									0	60,00,000	60,00,000
Total for Sub head 5:									0	60,00,000	60,00,000
			0006	0000	053	000			0	94,00,000	94,00,000
Total for Detail head 53:									0	94,00,000	94,00,000
Total for Sub head 6:									0	94,00,000	94,00,000
Total for Minor head 102:									0	1,54,00,000	1,54,00,000
Total for Major head 4515:									0	1,54,00,000	1,54,00,000
4552	00	103	0003	0000	053	000			1,31,20,000	1,36,54,000	5,34,000

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 51

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4552	00	103	0003	0000	053						
Total for Detail head 53:									1,31,20,000	1,36,54,000	5,34,000
Total for Sub head 3:									1,31,20,000	1,36,54,000	5,34,000
Total for Minor head 103:									1,31,20,000	1,36,54,000	5,34,000
Total for Major head 4552:									1,31,20,000	1,36,54,000	5,34,000

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 52

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2852	80	001	0004	0000	006	000			2,00,000	2,25,000	25,000
Total for Detail head 6:									2,00,000	2,25,000	25,000
Total for Sub head 4:									2,00,000	2,25,000	25,000
Total for Minor head 1:									2,00,000	2,25,000	25,000
Total for Sub Major head 80:									2,00,000	2,25,000	25,000
Total for Major head 2852:									2,00,000	2,25,000	25,000

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 53

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	107	0006	0000	002	000			9,09,000	9,37,758	28,758
Total for Detail head 2:									9,09,000	9,37,758	28,758
Total for Sub head 6:									9,09,000	9,37,758	28,758
			0009	0000	002	000			3,28,000	3,65,024	37,024
Total for Detail head 2:									3,28,000	3,65,024	37,024
Total for Sub head 9:									3,28,000	3,65,024	37,024
			0014	0000	001	000			25,73,000	33,24,801	7,51,801
Total for Detail head 1:									25,73,000	33,24,801	7,51,801
Total for Sub head 14:									25,73,000	33,24,801	7,51,801
			0020	0000	002	000			4,20,000	4,40,450	20,450
Total for Detail head 2:									4,20,000	4,40,450	20,450
Total for Sub head 20:									4,20,000	4,40,450	20,450
Total for Minor head 107:									42,30,000	50,68,033	8,38,033
Total for Major head 2851:									42,30,000	50,68,033	8,38,033

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 54

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	003	0006	0000	002	000			25,000	33,000	8,000
Total for Detail head 2:									25,000	33,000	8,000
Total for Sub head 6:									25,000	33,000	8,000
			0007	0000	006	000			3,60,000	4,51,059	91,059
Total for Detail head 6:									3,60,000	4,51,059	91,059
Total for Sub head 7:									3,60,000	4,51,059	91,059
Total for Minor head 3:									3,85,000	4,84,059	99,059
		102	0003	0006	011	000			0	30,757	30,757
Total for Detail head 11:									0	30,757	30,757
Total for Sub Sub head 6:									0	30,757	30,757
Total for Sub head 3:									0	30,757	30,757
Total for Minor head 102:									0	30,757	30,757
Total for Major head 2851:									3,85,000	5,14,816	1,29,816

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

92 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0002	0000	001	000			10,00,00,000	21,46,43,104	11,46,43,104
Total for Detail head 1:									10,00,00,000	21,46,43,104	11,46,43,104
Total for Sub head 2:									10,00,00,000	21,46,43,104	11,46,43,104
			0005	0000	001	000			10,00,00,000	11,43,61,271	1,43,61,271
Total for Detail head 1:									10,00,00,000	11,43,61,271	1,43,61,271
					002	000			3,00,000	6,93,644	3,93,644
Total for Detail head 2:									3,00,000	6,93,644	3,93,644
					011	000			2,30,000	10,64,246	8,34,246
Total for Detail head 11:									2,30,000	10,64,246	8,34,246
Total for Sub head 5:									10,05,30,000	11,61,19,161	1,55,89,161
			0016	0000	006	000			2,00,000	3,76,938	1,76,938
Total for Detail head 6:									2,00,000	3,76,938	1,76,938
Total for Sub head 16:									2,00,000	3,76,938	1,76,938
Total for Minor head 1:									20,07,30,000	33,11,39,203	13,04,09,203
		799	0003	0001	043	000			71,26,000	93,92,031	22,66,031
Total for Detail head 43:									71,26,000	93,92,031	22,66,031
Total for Sub Sub head 1:									71,26,000	93,92,031	22,66,031
Total for Sub head 3:									71,26,000	93,92,031	22,66,031
Total for Minor head 799:									71,26,000	93,92,031	22,66,031
Total for Sub Major head 80:									20,78,56,000	34,05,31,234	13,26,75,234

for
The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059								Total for Major head 2059:	20,78,56,000	34,05,31,234	13,26,75,234
3054	01	797	0001	0000	036	000			26,48,35,000	32,93,68,526	6,45,33,526
								Total for Detail head 36:	26,48,35,000	32,93,68,526	6,45,33,526
								Total for Sub head 1:	26,48,35,000	32,93,68,526	6,45,33,526
								Total for Minor head 797:	26,48,35,000	32,93,68,526	6,45,33,526
								Total for Sub Major head 1:	26,48,35,000	32,93,68,526	6,45,33,526
	04	105	0001	0000	027	000			55,00,00,000	57,78,96,484	2,78,96,484
								Total for Detail head 27:	55,00,00,000	57,78,96,484	2,78,96,484
								Total for Sub head 1:	55,00,00,000	57,78,96,484	2,78,96,484
								Total for Minor head 105:	55,00,00,000	57,78,96,484	2,78,96,484
								Total for Sub Major head 4:	55,00,00,000	57,78,96,484	2,78,96,484
								Total for Major head 3054:	81,48,35,000	90,72,65,010	9,24,30,010
5054	04	800	0001	0000	053	000			0	26,00,000	26,00,000
								Total for Detail head 53:	0	26,00,000	26,00,000
								Total for Sub head 1:	0	26,00,000	26,00,000
			0007	0000	053	000			1,85,00,01,000	1,95,50,00,000	10,49,99,000
								Total for Detail head 53:	1,85,00,01,000	1,95,50,00,000	10,49,99,000
								Total for Sub head 7:	1,85,00,01,000	1,95,50,00,000	10,49,99,000
			0009	0024	053	000			40,00,000	8,08,67,000	7,68,67,000
								Total for Detail head 53:	40,00,000	8,08,67,000	7,68,67,000

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
5054	04	800	0009	0024				Total for Sub Sub head 24:	40,00,000	8,08,67,000	7,68,67,000
								Total for Sub head 9:	40,00,000	8,08,67,000	7,68,67,000
			0021	0000	053	000			23,12,50,000	44,69,48,053	21,56,98,053
								Total for Detail head 53:	23,12,50,000	44,69,48,053	21,56,98,053
								Total for Sub head 21:	23,12,50,000	44,69,48,053	21,56,98,053
								Total for Minor head 800:	2,08,52,51,000	2,48,54,15,053	40,01,64,053
								Total for Sub Major head 4:	2,08,52,51,000	2,48,54,15,053	40,01,64,053
								Total for Major head 5054:	2,08,52,51,000	2,48,54,15,053	40,01,64,053

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

95 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 57

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2552	35	104	0004	0000	036	000			5,00,000	30,00,000	25,00,000
Total for Detail head 36:									5,00,000	30,00,000	25,00,000
Total for Sub head 4:									5,00,000	30,00,000	25,00,000
Total for Minor head 104:									5,00,000	30,00,000	25,00,000
Total for Sub Major head 35:									5,00,000	30,00,000	25,00,000
Total for Major head 2552:									5,00,000	30,00,000	25,00,000
3452	01	101	0019	0000	027	000			48,70,000	66,08,700	17,38,700
Total for Detail head 27:									48,70,000	66,08,700	17,38,700
Total for Sub head 19:									48,70,000	66,08,700	17,38,700
Total for Minor head 101:									48,70,000	66,08,700	17,38,700
		190	0008	0000	002	000			3,00,000	9,83,257	6,83,257
Total for Detail head 2:									3,00,000	9,83,257	6,83,257
					011	000			51,000	2,32,450	1,81,450
Total for Detail head 11:									51,000	2,32,450	1,81,450
Total for Sub head 8:									3,51,000	12,15,707	8,64,707
Total for Minor head 190:									3,51,000	12,15,707	8,64,707
Total for Sub Major head 1:									52,21,000	78,24,407	26,03,407
	80	001	0001	0000	002	000			15,00,000	16,77,839	1,77,839
Total for Detail head 2:									15,00,000	16,77,839	1,77,839
Total for Sub head 1:									15,00,000	16,77,839	1,77,839

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 57

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3452	80	001						Total for Minor head 1:	15,00,000	16,77,839	1,77,839
		003	0003	0000	001	000			40,00,000	40,30,961	30,961
								Total for Detail head 1:	40,00,000	40,30,961	30,961
					002	000			50,000	1,06,800	56,800
								Total for Detail head 2:	50,000	1,06,800	56,800
								Total for Sub head 3:	40,50,000	41,37,761	87,761
								Total for Minor head 3:	40,50,000	41,37,761	87,761
		104	0005	0000	001	000			1,33,00,000	1,41,23,092	8,23,092
								Total for Detail head 1:	1,33,00,000	1,41,23,092	8,23,092
					002	000			16,00,000	19,61,564	3,61,564
								Total for Detail head 2:	16,00,000	19,61,564	3,61,564
					006	000			6,80,000	9,18,900	2,38,900
								Total for Detail head 6:	6,80,000	9,18,900	2,38,900
								Total for Sub head 5:	1,55,80,000	1,70,03,556	14,23,556
								Total for Minor head 104:	1,55,80,000	1,70,03,556	14,23,556
								Total for Sub Major head 80:	2,11,30,000	2,28,19,156	16,89,156
								Total for Major head 3452:	2,63,51,000	3,06,43,563	42,92,563

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 58

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2204	00	102	0003	0000	001	000			0	35,000	35,000
Total for Detail head 1:									0	35,000	35,000
Total for Sub head 3:									0	35,000	35,000
Total for Minor head 102:									0	35,000	35,000
Total for Major head 2204:									0	35,000	35,000

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2205	00	001	0001	0000	002	000			7,60,000	8,80,635	1,20,635
Total for Detail head 2:									7,60,000	8,80,635	1,20,635
Total for Sub head 1:									7,60,000	8,80,635	1,20,635
Total for Minor head 1:									7,60,000	8,80,635	1,20,635
		101	0003	0000	002	000			1,40,000	2,06,886	66,886
Total for Detail head 2:									1,40,000	2,06,886	66,886
Total for Sub head 3:									1,40,000	2,06,886	66,886
Total for Minor head 101:									1,40,000	2,06,886	66,886
		103	0002	0000	002	000			8,000	73,200	65,200
Total for Detail head 2:									8,000	73,200	65,200
Total for Sub head 2:									8,000	73,200	65,200
Total for Minor head 103:									8,000	73,200	65,200
		105	0001	0000	002	000			7,15,000	7,62,528	47,528
Total for Detail head 2:									7,15,000	7,62,528	47,528
Total for Sub head 1:									7,15,000	7,62,528	47,528
			0009	0000	002	000			2,05,000	2,35,436	30,436
Total for Detail head 2:									2,05,000	2,35,436	30,436
Total for Sub head 9:									2,05,000	2,35,436	30,436
			0014	0000	001	000			32,00,000	39,25,521	7,25,521
Total for Detail head 1:									32,00,000	39,25,521	7,25,521

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

99 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2205	00	105	0014					Total for Sub head 14:	32,00,000	39,25,521	7,25,521
								Total for Minor head 105:	41,20,000	49,23,485	8,03,485
		107	0001	0000	011	000			52,000	84,880	32,880
								Total for Detail head 11:	52,000	84,880	32,880
								Total for Sub head 1:	52,000	84,880	32,880
			0023	0000	050	000			20,00,000	20,90,000	90,000
								Total for Detail head 50:	20,00,000	20,90,000	90,000
								Total for Sub head 23:	20,00,000	20,90,000	90,000
								Total for Minor head 107:	20,52,000	21,74,880	1,22,880
								Total for Major head 2205:	70,80,000	82,59,086	11,79,086
3454	02	110	0001	0000	002	000			1,65,000	1,81,966	16,966
								Total for Detail head 2:	1,65,000	1,81,966	16,966
								Total for Sub head 1:	1,65,000	1,81,966	16,966
			0002	0000	002	000			68,000	72,242	4,242
								Total for Detail head 2:	68,000	72,242	4,242
								Total for Sub head 2:	68,000	72,242	4,242
								Total for Minor head 110:	2,33,000	2,54,208	21,208
								Total for Sub Major head 2:	2,33,000	2,54,208	21,208
								Total for Major head 3454:	2,33,000	2,54,208	21,208

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 65

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2702	80	001	0002	0000	002	000			8,80,000	12,73,784	3,93,784
Total for Detail head 2:									8,80,000	12,73,784	3,93,784
Total for Sub head 2:									8,80,000	12,73,784	3,93,784
			0003	0000	002	000			10,80,000	13,96,506	3,16,506
Total for Detail head 2:									10,80,000	13,96,506	3,16,506
Total for Sub head 3:									10,80,000	13,96,506	3,16,506
			0004	0000	001	000			10,95,00,000	11,47,31,532	52,31,532
Total for Detail head 1:									10,95,00,000	11,47,31,532	52,31,532
					002	000			22,96,000	1,00,87,379	77,91,379
Total for Detail head 2:									22,96,000	1,00,87,379	77,91,379
Total for Sub head 4:									11,17,96,000	12,48,18,911	1,30,22,911
Total for Minor head 1:									11,37,56,000	12,74,89,201	1,37,33,201
Total for Sub Major head 80:									11,37,56,000	12,74,89,201	1,37,33,201
Total for Major head 2702:									11,37,56,000	12,74,89,201	1,37,33,201

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	0071	0000	045	000			8,65,00,000	8,65,00,002	2
Total for Detail head 45:									8,65,00,000	8,65,00,002	2
Total for Sub head 71:									8,65,00,000	8,65,00,002	2
			4788	0000	045	000			0	2,92,50,000	2,92,50,000
Total for Detail head 45:									0	2,92,50,000	2,92,50,000
Total for Sub head 4788:									0	2,92,50,000	2,92,50,000
			4790	0000	045	000			0	4,13,50,000	4,13,50,000
Total for Detail head 45:									0	4,13,50,000	4,13,50,000
Total for Sub head 4790:									0	4,13,50,000	4,13,50,000
			4907	0000	045	000			0	3,43,20,000	3,43,20,000
Total for Detail head 45:									0	3,43,20,000	3,43,20,000
Total for Sub head 4907:									0	3,43,20,000	3,43,20,000
			4964	0000	045	000			0	2,39,40,000	2,39,40,000
Total for Detail head 45:									0	2,39,40,000	2,39,40,000
Total for Sub head 4964:									0	2,39,40,000	2,39,40,000
			4983	0000	045	000			0	4,00,00,000	4,00,00,000
Total for Detail head 45:									0	4,00,00,000	4,00,00,000
Total for Sub head 4983:									0	4,00,00,000	4,00,00,000
			4984	0000	045	000			0	3,84,50,000	3,84,50,000
Total for Detail head 45:									0	3,84,50,000	3,84,50,000

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

102 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	4984					Total for Sub head 4984:	0	3,84,50,000	3,84,50,000
			4990	0000	045	000			0	3,71,50,000	3,71,50,000
								Total for Detail head 45:	0	3,71,50,000	3,71,50,000
								Total for Sub head 4990:	0	3,71,50,000	3,71,50,000
			4991	0000	045	000			0	5,38,50,000	5,38,50,000
								Total for Detail head 45:	0	5,38,50,000	5,38,50,000
								Total for Sub head 4991:	0	5,38,50,000	5,38,50,000
			4995	0000	045	000			0	6,39,00,000	6,39,00,000
								Total for Detail head 45:	0	6,39,00,000	6,39,00,000
								Total for Sub head 4995:	0	6,39,00,000	6,39,00,000
			5002	0000	045	000			0	7,57,00,000	7,57,00,000
								Total for Detail head 45:	0	7,57,00,000	7,57,00,000
								Total for Sub head 5002:	0	7,57,00,000	7,57,00,000
			5006	0000	045	000			0	46,56,250	46,56,250
								Total for Detail head 45:	0	46,56,250	46,56,250
								Total for Sub head 5006:	0	46,56,250	46,56,250
			5007	0000	045	000			0	4,46,31,000	4,46,31,000
								Total for Detail head 45:	0	4,46,31,000	4,46,31,000
								Total for Sub head 5007:	0	4,46,31,000	4,46,31,000
			5008	0000	045	000			0	5,58,60,000	5,58,60,000
								Total for Detail head 45:	0	5,58,60,000	5,58,60,000

for
The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	5008					Total for Sub head 5008:	0	5,58,60,000	5,58,60,000
			5009	0000	045	000			0	47,75,000	47,75,000
								Total for Detail head 45:	0	47,75,000	47,75,000
								Total for Sub head 5009:	0	47,75,000	47,75,000
			5010	0000	045	000			0	48,56,250	48,56,250
								Total for Detail head 45:	0	48,56,250	48,56,250
								Total for Sub head 5010:	0	48,56,250	48,56,250
			5011	0000	045	000			0	46,43,750	46,43,750
								Total for Detail head 45:	0	46,43,750	46,43,750
								Total for Sub head 5011:	0	46,43,750	46,43,750
			5012	0000	045	000			0	48,25,000	48,25,000
								Total for Detail head 45:	0	48,25,000	48,25,000
								Total for Sub head 5012:	0	48,25,000	48,25,000
			5013	0000	045	000			0	50,25,000	50,25,000
								Total for Detail head 45:	0	50,25,000	50,25,000
								Total for Sub head 5013:	0	50,25,000	50,25,000
			5014	0000	045	000			0	48,93,750	48,93,750
								Total for Detail head 45:	0	48,93,750	48,93,750
								Total for Sub head 5014:	0	48,93,750	48,93,750
			5015	0000	045	000			0	48,56,250	48,56,250
								Total for Detail head 45:	0	48,56,250	48,56,250

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

104 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	5015					Total for Sub head 5015:	0	48,56,250	48,56,250
			5016	0000	045	000			0	48,62,500	48,62,500
								Total for Detail head 45:	0	48,62,500	48,62,500
								Total for Sub head 5016:	0	48,62,500	48,62,500
			5017	0000	045	000			0	47,93,750	47,93,750
								Total for Detail head 45:	0	47,93,750	47,93,750
								Total for Sub head 5017:	0	47,93,750	47,93,750
			5044	0000	045	000			0	9,07,50,000	9,07,50,000
								Total for Detail head 45:	0	9,07,50,000	9,07,50,000
								Total for Sub head 5044:	0	9,07,50,000	9,07,50,000
			5045	0000	045	000			0	8,77,20,000	8,77,20,000
								Total for Detail head 45:	0	8,77,20,000	8,77,20,000
								Total for Sub head 5045:	0	8,77,20,000	8,77,20,000
			5050	0000	045	000			0	4,70,62,500	4,70,62,500
								Total for Detail head 45:	0	4,70,62,500	4,70,62,500
								Total for Sub head 5050:	0	4,70,62,500	4,70,62,500
			5124	0000	045	000			0	8,43,00,000	8,43,00,000
								Total for Detail head 45:	0	8,43,00,000	8,43,00,000
								Total for Sub head 5124:	0	8,43,00,000	8,43,00,000
			5125	0000	045	000			0	10,52,50,000	10,52,50,000
								Total for Detail head 45:	0	10,52,50,000	10,52,50,000

for

The Office of the Accountant General (A&E) Meghalaya - Shillong

Page No.

105 / 110

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	5125					Total for Sub head 5125:	0	10,52,50,000	10,52,50,000
			5126	0000	045	000			0	4,64,37,500	4,64,37,500
								Total for Detail head 45:	0	4,64,37,500	4,64,37,500
								Total for Sub head 5126:	0	4,64,37,500	4,64,37,500
			5127	0000	045	000			0	4,14,00,000	4,14,00,000
								Total for Detail head 45:	0	4,14,00,000	4,14,00,000
								Total for Sub head 5127:	0	4,14,00,000	4,14,00,000
			5128	0000	045	000			0	2,34,85,000	2,34,85,000
								Total for Detail head 45:	0	2,34,85,000	2,34,85,000
								Total for Sub head 5128:	0	2,34,85,000	2,34,85,000
			5129	0000	045	000			0	5,08,75,000	5,08,75,000
								Total for Detail head 45:	0	5,08,75,000	5,08,75,000
								Total for Sub head 5129:	0	5,08,75,000	5,08,75,000
			5131	0000	045	000			0	2,09,75,000	2,09,75,000
								Total for Detail head 45:	0	2,09,75,000	2,09,75,000
								Total for Sub head 5131:	0	2,09,75,000	2,09,75,000
			5132	0000	045	000			0	3,78,80,000	3,78,80,000
								Total for Detail head 45:	0	3,78,80,000	3,78,80,000
								Total for Sub head 5132:	0	3,78,80,000	3,78,80,000
			5134	0000	045	000			0	6,09,52,500	6,09,52,500
								Total for Detail head 45:	0	6,09,52,500	6,09,52,500

for
The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	5134					Total for Sub head 5134:	0	6,09,52,500	6,09,52,500
			5135	0000	045	000			0	4,93,49,000	4,93,49,000
								Total for Detail head 45:	0	4,93,49,000	4,93,49,000
								Total for Sub head 5135:	0	4,93,49,000	4,93,49,000
			5157	0000	045	000			0	4,25,00,000	4,25,00,000
								Total for Detail head 45:	0	4,25,00,000	4,25,00,000
								Total for Sub head 5157:	0	4,25,00,000	4,25,00,000
			5158	0000	045	000			0	6,55,50,000	6,55,50,000
								Total for Detail head 45:	0	6,55,50,000	6,55,50,000
								Total for Sub head 5158:	0	6,55,50,000	6,55,50,000
			5159	0000	045	000			0	4,47,00,000	4,47,00,000
								Total for Detail head 45:	0	4,47,00,000	4,47,00,000
								Total for Sub head 5159:	0	4,47,00,000	4,47,00,000
			5161	0000	045	000			0	2,30,50,000	2,30,50,000
								Total for Detail head 45:	0	2,30,50,000	2,30,50,000
								Total for Sub head 5161:	0	2,30,50,000	2,30,50,000
			5162	0000	045	000			0	10,68,75,001	10,68,75,001
								Total for Detail head 45:	0	10,68,75,001	10,68,75,001
								Total for Sub head 5162:	0	10,68,75,001	10,68,75,001
			5163	0000	045	000			0	4,21,50,001	4,21,50,001
								Total for Detail head 45:	0	4,21,50,001	4,21,50,001

for
The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	5163					Total for Sub head 5163:	0	4,21,50,001	4,21,50,001
			5165	0000	045	000			0	9,42,02,501	9,42,02,501
								Total for Detail head 45:	0	9,42,02,501	9,42,02,501
								Total for Sub head 5165:	0	9,42,02,501	9,42,02,501
			5166	0000	045	000			0	6,30,00,000	6,30,00,000
								Total for Detail head 45:	0	6,30,00,000	6,30,00,000
								Total for Sub head 5166:	0	6,30,00,000	6,30,00,000
			5167	0000	045	000			0	1,67,40,000	1,67,40,000
								Total for Detail head 45:	0	1,67,40,000	1,67,40,000
								Total for Sub head 5167:	0	1,67,40,000	1,67,40,000
			5168	0000	045	000			0	4,04,50,000	4,04,50,000
								Total for Detail head 45:	0	4,04,50,000	4,04,50,000
								Total for Sub head 5168:	0	4,04,50,000	4,04,50,000
			5179	0000	045	000			0	7,13,00,000	7,13,00,000
								Total for Detail head 45:	0	7,13,00,000	7,13,00,000
								Total for Sub head 5179:	0	7,13,00,000	7,13,00,000
			5180	0000	045	000			0	2,14,50,000	2,14,50,000
								Total for Detail head 45:	0	2,14,50,000	2,14,50,000
								Total for Sub head 5180:	0	2,14,50,000	2,14,50,000
			5181	0000	045	000			0	3,43,20,000	3,43,20,000
								Total for Detail head 45:	0	3,43,20,000	3,43,20,000

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	5181					Total for Sub head 5181:	0	3,43,20,000	3,43,20,000
			5182	0000	045	000			0	2,15,00,000	2,15,00,000
								Total for Detail head 45:	0	2,15,00,000	2,15,00,000
								Total for Sub head 5182:	0	2,15,00,000	2,15,00,000
			5184	0000	045	000			0	5,37,00,000	5,37,00,000
								Total for Detail head 45:	0	5,37,00,000	5,37,00,000
								Total for Sub head 5184:	0	5,37,00,000	5,37,00,000
								Total for Minor head 101:	8,65,00,000	2,16,10,12,505	2,07,45,12,505
		305	0001	0000	045	000			1,25,00,000	1,37,84,771	12,84,771
								Total for Detail head 45:	1,25,00,000	1,37,84,771	12,84,771
								Total for Sub head 1:	1,25,00,000	1,37,84,771	12,84,771
								Total for Minor head 305:	1,25,00,000	1,37,84,771	12,84,771
								Total for Sub Major head 1:	9,90,00,000	2,17,47,97,276	2,07,57,97,276
								Total for Major head 2049:	9,90,00,000	2,17,47,97,276	2,07,57,97,276

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 96

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6003	00	101	5143	0000	055	000			50,00,00,000	1,73,54,00,000	1,23,54,00,000
Total for Detail head 55:									50,00,00,000	1,73,54,00,000	1,23,54,00,000
Total for Sub head 5143:									50,00,00,000	1,73,54,00,000	1,23,54,00,000
Total for Minor head 101:									50,00,00,000	1,73,54,00,000	1,23,54,00,000
Total for Major head 6003:									50,00,00,000	1,73,54,00,000	1,23,54,00,000

The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : FEBRUARY

Grant Code: 97

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6004	09	101	5019	0000	055	000			14,90,32,000	17,77,39,340	2,87,07,340
Total for Detail head 55:									14,90,32,000	17,77,39,340	2,87,07,340
Total for Sub head 5019:									14,90,32,000	17,77,39,340	2,87,07,340
Total for Minor head 101:									14,90,32,000	17,77,39,340	2,87,07,340
Total for Sub Major head 9:									14,90,32,000	17,77,39,340	2,87,07,340
Total for Major head 6004:									14,90,32,000	17,77,39,340	2,87,07,340