

for
The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : APRIL

Grant Code: 6

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2029	00	001	0001	0000	001	000			0	17,69,074	17,69,074
Total for Detail head 1:									0	17,69,074	17,69,074
Total for Sub head 1:									0	17,69,074	17,69,074
Total for Minor head 1:									0	17,69,074	17,69,074
		102	0001	0000	001	000			0	7,63,284	7,63,284
Total for Detail head 1:									0	7,63,284	7,63,284
Total for Sub head 1:									0	7,63,284	7,63,284
			0002	0000	001	000			0	1,71,989	1,71,989
Total for Detail head 1:									0	1,71,989	1,71,989
Total for Sub head 2:									0	1,71,989	1,71,989
			0003	0000	001	000			0	3,98,177	3,98,177
Total for Detail head 1:									0	3,98,177	3,98,177
Total for Sub head 3:									0	3,98,177	3,98,177
			0004	0000	001	000			0	28,46,069	28,46,069
Total for Detail head 1:									0	28,46,069	28,46,069
Total for Sub head 4:									0	28,46,069	28,46,069
			0005	0000	001	000			0	6,77,629	6,77,629
Total for Detail head 1:									0	6,77,629	6,77,629
Total for Sub head 5:									0	6,77,629	6,77,629
Total for Minor head 102:									0	48,57,148	48,57,148

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2029	00	103	0001	0000	001	000			0	7,38,059	7,38,059
Total for Detail head 1:									0	7,38,059	7,38,059
					002	000			0	22,740	22,740
Total for Detail head 2:									0	22,740	22,740
Total for Sub head 1:									0	7,60,799	7,60,799
			0007	0000	001	000			0	29,87,845	29,87,845
Total for Detail head 1:									0	29,87,845	29,87,845
Total for Sub head 7:									0	29,87,845	29,87,845
			0009	0000	001	000			0	26,30,715	26,30,715
Total for Detail head 1:									0	26,30,715	26,30,715
Total for Sub head 9:									0	26,30,715	26,30,715
			0010	0000	001	000			0	1,06,989	1,06,989
Total for Detail head 1:									0	1,06,989	1,06,989
Total for Sub head 10:									0	1,06,989	1,06,989
Total for Minor head 103:									0	64,86,348	64,86,348
Total for Major head 2029:									0	1,31,12,570	1,31,12,570
2245	80	102	0003	0000	001	000			0	7,54,036	7,54,036
Total for Detail head 1:									0	7,54,036	7,54,036
Total for Sub head 3:									0	7,54,036	7,54,036
Total for Minor head 102:									0	7,54,036	7,54,036

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2245	80							Total for Sub Major head 80:	0	7,54,036	7,54,036
								Total for Major head 2245:	0	7,54,036	7,54,036

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Grant Code: 7

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2030	03	001	0002	0000	001	000			0	16,70,082	16,70,082
Total for Detail head 1:									0	16,70,082	16,70,082
Total for Sub head 2:									0	16,70,082	16,70,082
Total for Minor head 1:									0	16,70,082	16,70,082
Total for Sub Major head 3:									0	16,70,082	16,70,082
Total for Major head 2030:									0	16,70,082	16,70,082

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Grant Code: 8

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2039	00	001	0001	0000	001	000			0	13,79,217	13,79,217
Total for Detail head 1:									0	13,79,217	13,79,217
Total for Sub head 1:									0	13,79,217	13,79,217
			0002	0000	001	000			0	13,06,521	13,06,521
Total for Detail head 1:									0	13,06,521	13,06,521
Total for Sub head 2:									0	13,06,521	13,06,521
			0003	0000	001	000			0	1,19,41,809	1,19,41,809
Total for Detail head 1:									0	1,19,41,809	1,19,41,809
Total for Sub head 3:									0	1,19,41,809	1,19,41,809
			0012	0000	001	000			0	2,74,978	2,74,978
Total for Detail head 1:									0	2,74,978	2,74,978
Total for Sub head 12:									0	2,74,978	2,74,978
Total for Minor head 1:									0	1,49,02,525	1,49,02,525
Total for Major head 2039:									0	1,49,02,525	1,49,02,525

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2040	00	001	0001	0000	001	000			0	35,05,960	35,05,960
Total for Detail head 1:									0	35,05,960	35,05,960
Total for Sub head 1:									0	35,05,960	35,05,960
Total for Minor head 1:									0	35,05,960	35,05,960
		101	0001	0000	001	000			0	1,10,76,365	1,10,76,365
Total for Detail head 1:									0	1,10,76,365	1,10,76,365
Total for Sub head 1:									0	1,10,76,365	1,10,76,365
			0002	0000	001	000			0	28,32,930	28,32,930
Total for Detail head 1:									0	28,32,930	28,32,930
Total for Sub head 2:									0	28,32,930	28,32,930
Total for Minor head 101:									0	1,39,09,295	1,39,09,295
Total for Major head 2040:									0	1,74,15,255	1,74,15,255

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2041	00	001	0001	0000	001	000			0	11,99,695	11,99,695
Total for Detail head 1:									0	11,99,695	11,99,695
Total for Sub head 1:									0	11,99,695	11,99,695
			0002	0000	001	000			0	5,58,408	5,58,408
Total for Detail head 1:									0	5,58,408	5,58,408
Total for Sub head 2:									0	5,58,408	5,58,408
			0003	0000	001	000			0	1,78,670	1,78,670
Total for Detail head 1:									0	1,78,670	1,78,670
Total for Sub head 3:									0	1,78,670	1,78,670
			0004	0000	001	000			0	2,48,294	2,48,294
Total for Detail head 1:									0	2,48,294	2,48,294
Total for Sub head 4:									0	2,48,294	2,48,294
Total for Minor head 1:									0	21,85,067	21,85,067
		101	0001	0000	001	000			0	54,56,381	54,56,381
Total for Detail head 1:									0	54,56,381	54,56,381
Total for Sub head 1:									0	54,56,381	54,56,381
Total for Minor head 101:									0	54,56,381	54,56,381
		102	0001	0000	001	000			0	6,19,994	6,19,994
Total for Detail head 1:									0	6,19,994	6,19,994
Total for Sub head 1:									0	6,19,994	6,19,994

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2041	00	102						Total for Minor head 102:	0	6,19,994	6,19,994
								Total for Major head 2041:	0	82,61,442	82,61,442
2070	00	114	0001	0000	001	000			0	20,81,811	20,81,811
								Total for Detail head 1:	0	20,81,811	20,81,811
								Total for Sub head 1:	0	20,81,811	20,81,811
								Total for Minor head 114:	0	20,81,811	20,81,811
								Total for Major head 2070:	0	20,81,811	20,81,811

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Grant Code: 11

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2045	00	103	0001	0000	001	000			0	9,81,147	9,81,147
Total for Detail head 1:									0	9,81,147	9,81,147
					002	000			0	1,250	1,250
Total for Detail head 2:									0	1,250	1,250
Total for Sub head 1:									0	9,82,397	9,82,397
			0003	0000	001	000			0	4,05,035	4,05,035
Total for Detail head 1:									0	4,05,035	4,05,035
Total for Sub head 3:									0	4,05,035	4,05,035
Total for Minor head 103:									0	13,87,432	13,87,432
Total for Major head 2045:									0	13,87,432	13,87,432

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2047	00	103	0001	0000	001	000			0	4,21,377	4,21,377
Total for Detail head 1:									0	4,21,377	4,21,377
Total for Sub head 1:									0	4,21,377	4,21,377
Total for Minor head 103:									0	4,21,377	4,21,377
Total for Major head 2047:									0	4,21,377	4,21,377

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2013	00	101	0002	0000	001	000			0	22,44,500	22,44,500
Total for Detail head 1:									0	22,44,500	22,44,500
					002	000			0	6,24,462	6,24,462
Total for Detail head 2:									0	6,24,462	6,24,462
Total for Sub head 2:									0	28,68,962	28,68,962
Total for Minor head 101:									0	28,68,962	28,68,962
Total for Major head 2013:									0	28,68,962	28,68,962
2251	00	090	0001	0000	001	000			0	11,30,853	11,30,853
Total for Detail head 1:									0	11,30,853	11,30,853
Total for Sub head 1:									0	11,30,853	11,30,853
			0002	0000	001	000			0	9,92,001	9,92,001
Total for Detail head 1:									0	9,92,001	9,92,001
Total for Sub head 2:									0	9,92,001	9,92,001
			0003	0000	001	000			0	5,76,575	5,76,575
Total for Detail head 1:									0	5,76,575	5,76,575
Total for Sub head 3:									0	5,76,575	5,76,575
			0004	0000	001	000			0	5,78,879	5,78,879
Total for Detail head 1:									0	5,78,879	5,78,879
Total for Sub head 4:									0	5,78,879	5,78,879
			0006	0000	001	000			0	5,76,578	5,76,578

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2251	00	090	0006	0000	001				0	5,76,578	5,76,578
Total for Detail head 1:									0	5,76,578	5,76,578
Total for Sub head 6:									0	5,76,578	5,76,578
			0007	0000	001	000			0	6,66,207	6,66,207
Total for Detail head 1:									0	6,66,207	6,66,207
Total for Sub head 7:									0	6,66,207	6,66,207
			0008	0000	001	000			0	4,94,826	4,94,826
Total for Detail head 1:									0	4,94,826	4,94,826
Total for Sub head 8:									0	4,94,826	4,94,826
			0009	0000	001	000			0	4,64,559	4,64,559
Total for Detail head 1:									0	4,64,559	4,64,559
Total for Sub head 9:									0	4,64,559	4,64,559
			0010	0000	001	000			0	6,01,116	6,01,116
Total for Detail head 1:									0	6,01,116	6,01,116
Total for Sub head 10:									0	6,01,116	6,01,116
			0011	0000	001	000			0	4,36,261	4,36,261
Total for Detail head 1:									0	4,36,261	4,36,261
Total for Sub head 11:									0	4,36,261	4,36,261
			0014	0000	001	000			0	1,93,833	1,93,833
Total for Detail head 1:									0	1,93,833	1,93,833
Total for Sub head 14:									0	1,93,833	1,93,833
			0015	0000	001	000			0	2,40,077	2,40,077

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2251	00	090	0015	0000	001						
Total for Detail head 1:									0	2,40,077	2,40,077
Total for Sub head 15:									0	2,40,077	2,40,077
Total for Minor head 90:									0	69,51,765	69,51,765
Total for Major head 2251:									0	69,51,765	69,51,765

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	003	0011	0000	001	000			0	76,140	76,140
Total for Detail head 1:									0	76,140	76,140
Total for Sub head 11:									0	76,140	76,140
Total for Minor head 3:									0	76,140	76,140
Total for Major head 2070:									0	76,140	76,140

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Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	01	104	0004	0000	001	000			1,84,00,000	2,76,66,435	92,66,435
Total for Detail head 1:									1,84,00,000	2,76,66,435	92,66,435
Total for Sub head 4:									1,84,00,000	2,76,66,435	92,66,435
Total for Minor head 104:									1,84,00,000	2,76,66,435	92,66,435
Total for Sub Major head 1:									1,84,00,000	2,76,66,435	92,66,435
	03	001	0001	0000	001	000			59,500	16,89,242	16,29,742
Total for Detail head 1:									59,500	16,89,242	16,29,742
Total for Sub head 1:									59,500	16,89,242	16,29,742
Total for Minor head 1:									59,500	16,89,242	16,29,742
Total for Sub Major head 3:									59,500	16,89,242	16,29,742
	80	003	0025	0000	001	000			0	3,52,782	3,52,782
Total for Detail head 1:									0	3,52,782	3,52,782
Total for Sub head 25:									0	3,52,782	3,52,782
Total for Minor head 3:									0	3,52,782	3,52,782
Total for Sub Major head 80:									0	3,52,782	3,52,782
Total for Major head 2202:									1,84,59,500	2,97,08,459	1,12,48,959
2204	00	001	0001	0000	001	000			0	13,47,562	13,47,562
Total for Detail head 1:									0	13,47,562	13,47,562
Total for Sub head 1:									0	13,47,562	13,47,562

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Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2204	00	001						Total for Minor head 1:	0	13,47,562	13,47,562
								Total for Major head 2204:	0	13,47,562	13,47,562

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Grant Code: 22

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	115	0002	0000	014	000			12,05,000	31,08,932	19,03,932
Total for Detail head 14:									12,05,000	31,08,932	19,03,932
Total for Sub head 2:									12,05,000	31,08,932	19,03,932
			0009	0000	050	000			50,000	65,848	15,848
Total for Detail head 50:									50,000	65,848	15,848
Total for Sub head 9:									50,000	65,848	15,848
Total for Minor head 115:									12,55,000	31,74,780	19,19,780
Total for Major head 2070:									12,55,000	31,74,780	19,19,780
2235	60	200	0001	0000	001	000			0	5,34,621	5,34,621
Total for Detail head 1:									0	5,34,621	5,34,621
Total for Sub head 1:									0	5,34,621	5,34,621
			0002	0000	001	000			0	4,64,031	4,64,031
Total for Detail head 1:									0	4,64,031	4,64,031
Total for Sub head 2:									0	4,64,031	4,64,031
Total for Minor head 200:									0	9,98,652	9,98,652
Total for Sub Major head 60:									0	9,98,652	9,98,652
Total for Major head 2235:									0	9,98,652	9,98,652

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Grant Code: 26

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	03	103	0003	0000	001	000			28,80,000	34,18,610	5,38,610
Total for Detail head 1:									28,80,000	34,18,610	5,38,610
Total for Sub head 3:									28,80,000	34,18,610	5,38,610
Total for Minor head 103:									28,80,000	34,18,610	5,38,610
Total for Sub Major head 3:									28,80,000	34,18,610	5,38,610
Total for Major head 2210:									28,80,000	34,18,610	5,38,610

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Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	001	0007	0000	001	000			0	9,75,403	9,75,403
Total for Detail head 1:									0	9,75,403	9,75,403
Total for Sub head 7:									0	9,75,403	9,75,403
			0019	0000	001	000			0	3,59,860	3,59,860
Total for Detail head 1:									0	3,59,860	3,59,860
Total for Sub head 19:									0	3,59,860	3,59,860
Total for Minor head 1:									0	13,35,263	13,35,263
		005	0006	0000	001	000			0	1,20,380	1,20,380
Total for Detail head 1:									0	1,20,380	1,20,380
Total for Sub head 6:									0	1,20,380	1,20,380
Total for Minor head 5:									0	1,20,380	1,20,380
Total for Sub Major head 1:									0	14,55,643	14,55,643
Total for Major head 2215:									0	14,55,643	14,55,643

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Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	01	001	0012	0000	001	000			0	2,73,773	2,73,773
Total for Detail head 1:									0	2,73,773	2,73,773
Total for Sub head 12:									0	2,73,773	2,73,773
Total for Minor head 1:									0	2,73,773	2,73,773
Total for Sub Major head 1:									0	2,73,773	2,73,773
Total for Major head 2230:									0	2,73,773	2,73,773

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Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	02	103	0005	0000	031	000			0	31,71,000	31,71,000
Total for Detail head 31:									0	31,71,000	31,71,000
Total for Sub head 5:									0	31,71,000	31,71,000
Total for Minor head 103:									0	31,71,000	31,71,000
Total for Sub Major head 2:									0	31,71,000	31,71,000
Total for Major head 2235:									0	31,71,000	31,71,000

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Financial Year : 2020-2021

Accounting Month : APRIL

Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	001	0014	0000	001	000			0	3,90,736	3,90,736
Total for Detail head 1:									0	3,90,736	3,90,736
Total for Sub head 14:									0	3,90,736	3,90,736
Total for Minor head 1:									0	3,90,736	3,90,736
		107	0008	0000	001	000			0	27,608	27,608
Total for Detail head 1:									0	27,608	27,608
					002	000			0	26,892	26,892
Total for Detail head 2:									0	26,892	26,892
Total for Sub head 8:									0	54,500	54,500
Total for Minor head 107:									0	54,500	54,500
Total for Major head 2403:									0	4,45,236	4,45,236
2415	03	004	0002	0000	001	000			0	2,44,177	2,44,177
Total for Detail head 1:									0	2,44,177	2,44,177
Total for Sub head 2:									0	2,44,177	2,44,177
Total for Minor head 4:									0	2,44,177	2,44,177
		277	0002	0000	001	000			0	7,76,983	7,76,983
Total for Detail head 1:									0	7,76,983	7,76,983
Total for Sub head 2:									0	7,76,983	7,76,983
			0008	0000	001	000			0	19,61,991	19,61,991
Total for Detail head 1:									0	19,61,991	19,61,991

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Financial Year : 2020-2021

Accounting Month : APRIL

Grant Code: 47

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	03	277	0008	0000	002	000			0	40,176	40,176
Total for Detail head 2:									0	40,176	40,176
Total for Sub head 8:									0	20,02,167	20,02,167
Total for Minor head 277:									0	27,79,150	27,79,150
Total for Sub Major head 3:									0	30,23,327	30,23,327
Total for Major head 2415:									0	30,23,327	30,23,327

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Financial Year : 2020-2021

Accounting Month : APRIL

Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0001	0000	001	000			0	24,75,405	24,75,405
Total for Detail head 1:									0	24,75,405	24,75,405
Total for Sub head 1:									0	24,75,405	24,75,405
			0002	0000	001	000			0	55,39,684	55,39,684
Total for Detail head 1:									0	55,39,684	55,39,684
Total for Sub head 2:									0	55,39,684	55,39,684
Total for Minor head 1:									0	80,15,089	80,15,089
		101	0002	0000	001	000			0	1,22,463	1,22,463
Total for Detail head 1:									0	1,22,463	1,22,463
Total for Sub head 2:									0	1,22,463	1,22,463
			0003	0000	001	000			0	2,70,444	2,70,444
Total for Detail head 1:									0	2,70,444	2,70,444
Total for Sub head 3:									0	2,70,444	2,70,444
			0004	0000	001	000			0	1,33,675	1,33,675
Total for Detail head 1:									0	1,33,675	1,33,675
Total for Sub head 4:									0	1,33,675	1,33,675
			0005	0000	001	000			0	9,69,415	9,69,415
Total for Detail head 1:									0	9,69,415	9,69,415
Total for Sub head 5:									0	9,69,415	9,69,415
			0008	0000	001	000			0	3,47,734	3,47,734

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Financial Year : 2020-2021

Accounting Month : APRIL

Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0008	0000	001				0	3,47,734	3,47,734
Total for Detail head 1:									0	3,47,734	3,47,734
Total for Sub head 8:									0	3,47,734	3,47,734
			0009	0000	001	000			0	20,69,790	20,69,790
Total for Detail head 1:									0	20,69,790	20,69,790
Total for Sub head 9:									0	20,69,790	20,69,790
			0011	0000	001	000			0	3,72,783	3,72,783
Total for Detail head 1:									0	3,72,783	3,72,783
Total for Sub head 11:									0	3,72,783	3,72,783
			0012	0000	001	000			0	1,64,288	1,64,288
Total for Detail head 1:									0	1,64,288	1,64,288
Total for Sub head 12:									0	1,64,288	1,64,288
			0017	0000	001	000			0	3,17,702	3,17,702
Total for Detail head 1:									0	3,17,702	3,17,702
Total for Sub head 17:									0	3,17,702	3,17,702
			0018	0000	001	000			0	1,19,436	1,19,436
Total for Detail head 1:									0	1,19,436	1,19,436
Total for Sub head 18:									0	1,19,436	1,19,436
Total for Minor head 101:									0	48,87,730	48,87,730
		105	0001	0000	001	000			0	2,21,922	2,21,922
Total for Detail head 1:									0	2,21,922	2,21,922

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Financial Year : 2020-2021

Accounting Month : APRIL

Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	105	0001					Total for Sub head 1:	0	2,21,922	2,21,922
								Total for Minor head 105:	0	2,21,922	2,21,922
		109	0001	0000	001	000			0	3,27,521	3,27,521
								Total for Detail head 1:	0	3,27,521	3,27,521
								Total for Sub head 1:	0	3,27,521	3,27,521
								Total for Minor head 109:	0	3,27,521	3,27,521
								Total for Major head 2405:	0	1,34,52,262	1,34,52,262
2415	05	004	0001	0000	001	000			0	4,07,281	4,07,281
								Total for Detail head 1:	0	4,07,281	4,07,281
								Total for Sub head 1:	0	4,07,281	4,07,281
								Total for Minor head 4:	0	4,07,281	4,07,281
								Total for Sub Major head 5:	0	4,07,281	4,07,281
								Total for Major head 2415:	0	4,07,281	4,07,281

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Financial Year : 2020-2021

Accounting Month : APRIL

Grant Code: 51

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2515	00	001	0005	0000	001	000			0	5,45,54,463	5,45,54,463
Total for Detail head 1:									0	5,45,54,463	5,45,54,463
Total for Sub head 5:									0	5,45,54,463	5,45,54,463
Total for Minor head 1:									0	5,45,54,463	5,45,54,463
Total for Major head 2515:									0	5,45,54,463	5,45,54,463

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Financial Year : 2020-2021

Accounting Month : APRIL

Grant Code: 53

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	001	0002	0000	001	000			0	17,89,967	17,89,967
Total for Detail head 1:									0	17,89,967	17,89,967
Total for Sub head 2:									0	17,89,967	17,89,967
Total for Minor head 1:									0	17,89,967	17,89,967
		003	0002	0000	001	000			90,000	3,27,213	2,37,213
Total for Detail head 1:									90,000	3,27,213	2,37,213
Total for Sub head 2:									90,000	3,27,213	2,37,213
Total for Minor head 3:									90,000	3,27,213	2,37,213
Total for Major head 2851:									90,000	21,17,180	20,27,180

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Financial Year : 2020-2021

Accounting Month : APRIL

Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0002	0000	001	000			0	1,92,43,440	1,92,43,440
Total for Detail head 1:									0	1,92,43,440	1,92,43,440
					002	000			0	70,431	70,431
Total for Detail head 2:									0	70,431	70,431
Total for Sub head 2:									0	1,93,13,871	1,93,13,871
			0004	0000	001	000			0	46,80,911	46,80,911
Total for Detail head 1:									0	46,80,911	46,80,911
Total for Sub head 4:									0	46,80,911	46,80,911
			0005	0000	001	000			0	1,11,79,012	1,11,79,012
Total for Detail head 1:									0	1,11,79,012	1,11,79,012
					002	000			0	34,600	34,600
Total for Detail head 2:									0	34,600	34,600
Total for Sub head 5:									0	1,12,13,612	1,12,13,612
			0008	0000	001	000			0	9,42,72,913	9,42,72,913
Total for Detail head 1:									0	9,42,72,913	9,42,72,913
					002	000			0	34,202	34,202
Total for Detail head 2:									0	34,202	34,202
Total for Sub head 8:									0	9,43,07,115	9,43,07,115
			0016	0000	001	000			0	3,49,951	3,49,951
Total for Detail head 1:									0	3,49,951	3,49,951
Total for Sub head 16:									0	3,49,951	3,49,951

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Financial Year : 2020-2021

Accounting Month : APRIL

Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001						Total for Minor head 1:	0	12,98,65,460	12,98,65,460
		105	0001	0000	001	000			0	40,44,930	40,44,930
								Total for Detail head 1:	0	40,44,930	40,44,930
								Total for Sub head 1:	0	40,44,930	40,44,930
								Total for Minor head 105:	0	40,44,930	40,44,930
								Total for Sub Major head 80:	0	13,39,10,390	13,39,10,390
								Total for Major head 2059:	0	13,39,10,390	13,39,10,390

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Financial Year : 2020-2021

Accounting Month : APRIL

Grant Code: 60

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	60	104	0001	0000	050	000			0	20,000	20,000
Total for Detail head 50:									0	20,000	20,000
Total for Sub head 1:									0	20,000	20,000
Total for Minor head 104:									0	20,000	20,000
Total for Sub Major head 60:									0	20,000	20,000
Total for Major head 2235:									0	20,000	20,000

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Accounting Month : APRIL

Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3425	60	004	0001	0000	001	000			0	3,42,037	3,42,037
Total for Detail head 1:									0	3,42,037	3,42,037
Total for Sub head 1:									0	3,42,037	3,42,037
			0002	0000	001	000			0	1,37,512	1,37,512
Total for Detail head 1:									0	1,37,512	1,37,512
Total for Sub head 2:									0	1,37,512	1,37,512
Total for Minor head 4:									0	4,79,549	4,79,549
Total for Sub Major head 60:									0	4,79,549	4,79,549
Total for Major head 3425:									0	4,79,549	4,79,549

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Financial Year : 2020-2021

Accounting Month : APRIL

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	04	104	0001	0000	045	000			0	70,298	70,298
Total for Detail head 45:									0	70,298	70,298
Total for Sub head 1:									0	70,298	70,298
Total for Minor head 104:									0	70,298	70,298
Total for Sub Major head 4:									0	70,298	70,298
Total for Major head 2049:									0	70,298	70,298

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Financial Year : 2020-2021

Accounting Month : APRIL

Grant Code: 95

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2051	00	102	0001	0000	001	000			0	31,99,414	31,99,414
Total for Detail head 1:									0	31,99,414	31,99,414
Total for Sub head 1:									0	31,99,414	31,99,414
Total for Minor head 102:									0	31,99,414	31,99,414
Total for Major head 2051:									0	31,99,414	31,99,414

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Financial Year : 2020-2021

Accounting Month : APRIL

Grant Code: 96

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6003	00	111	2890	0000	055	000			0	3,41,05,000	3,41,05,000
Total for Detail head 55:									0	3,41,05,000	3,41,05,000
Total for Sub head 2890:									0	3,41,05,000	3,41,05,000
Total for Minor head 111:									0	3,41,05,000	3,41,05,000
Total for Major head 6003:									0	3,41,05,000	3,41,05,000

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Financial Year : 2020-2021

Accounting Month : APRIL

Grant Code: 97

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6004	09	800	0001	0000	055	000			0	2,07,520	2,07,520
Total for Detail head 55:									0	2,07,520	2,07,520
Total for Sub head 1:									0	2,07,520	2,07,520
Total for Minor head 800:									0	2,07,520	2,07,520
Total for Sub Major head 9:									0	2,07,520	2,07,520
Total for Major head 6004:									0	2,07,520	2,07,520