

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : DECEMBER

Grant Code: 1

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2011	02	101	0002	0000	006	000			12,00,000	39,28,513	27,28,513
<b>Total for Detail head 6:</b>									<b>12,00,000</b>	<b>39,28,513</b>	<b>27,28,513</b>
<b>Total for Sub head 2:</b>									<b>12,00,000</b>	<b>39,28,513</b>	<b>27,28,513</b>
<b>Total for Minor head 101:</b>									<b>12,00,000</b>	<b>39,28,513</b>	<b>27,28,513</b>
		103	0001	0000	006	000			1,20,00,000	1,69,53,128	49,53,128
<b>Total for Detail head 6:</b>									<b>1,20,00,000</b>	<b>1,69,53,128</b>	<b>49,53,128</b>
<b>Total for Sub head 1:</b>									<b>1,20,00,000</b>	<b>1,69,53,128</b>	<b>49,53,128</b>
<b>Total for Minor head 103:</b>									<b>1,20,00,000</b>	<b>1,69,53,128</b>	<b>49,53,128</b>
<b>Total for Sub Major head 2:</b>									<b>1,32,00,000</b>	<b>2,08,81,641</b>	<b>76,81,641</b>
<b>Total for Major head 2011:</b>									<b>1,32,00,000</b>	<b>2,08,81,641</b>	<b>76,81,641</b>
2058	00	103	0007	0000	002	000			2,80,000	11,23,866	8,43,866
<b>Total for Detail head 2:</b>									<b>2,80,000</b>	<b>11,23,866</b>	<b>8,43,866</b>
<b>Total for Sub head 7:</b>									<b>2,80,000</b>	<b>11,23,866</b>	<b>8,43,866</b>
<b>Total for Minor head 103:</b>									<b>2,80,000</b>	<b>11,23,866</b>	<b>8,43,866</b>
<b>Total for Major head 2058:</b>									<b>2,80,000</b>	<b>11,23,866</b>	<b>8,43,866</b>

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Grant Code: 2

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2012	03	090	0001	0000	050	000			28,00,000	28,15,187	15,187
<b>Total for Detail head 50:</b>									<b>28,00,000</b>	<b>28,15,187</b>	<b>15,187</b>
<b>Total for Sub head 1:</b>									<b>28,00,000</b>	<b>28,15,187</b>	<b>15,187</b>
<b>Total for Minor head 90:</b>									<b>28,00,000</b>	<b>28,15,187</b>	<b>15,187</b>
		101	0001	0000	001	000			30,00,000	31,42,514	1,42,514
<b>Total for Detail head 1:</b>									<b>30,00,000</b>	<b>31,42,514</b>	<b>1,42,514</b>
<b>Total for Sub head 1:</b>									<b>30,00,000</b>	<b>31,42,514</b>	<b>1,42,514</b>
<b>Total for Minor head 101:</b>									<b>30,00,000</b>	<b>31,42,514</b>	<b>1,42,514</b>
		103	0004	0000	051	000			25,00,000	48,61,800	23,61,800
<b>Total for Detail head 51:</b>									<b>25,00,000</b>	<b>48,61,800</b>	<b>23,61,800</b>
<b>Total for Sub head 4:</b>									<b>25,00,000</b>	<b>48,61,800</b>	<b>23,61,800</b>
<b>Total for Minor head 103:</b>									<b>25,00,000</b>	<b>48,61,800</b>	<b>23,61,800</b>
		107	0001	0000	001	000			5,10,000	7,95,968	2,85,968
<b>Total for Detail head 1:</b>									<b>5,10,000</b>	<b>7,95,968</b>	<b>2,85,968</b>
<b>Total for Sub head 1:</b>									<b>5,10,000</b>	<b>7,95,968</b>	<b>2,85,968</b>
<b>Total for Minor head 107:</b>									<b>5,10,000</b>	<b>7,95,968</b>	<b>2,85,968</b>
		800	0003	0000	027	000			17,55,000	18,08,547	53,547
<b>Total for Detail head 27:</b>									<b>17,55,000</b>	<b>18,08,547</b>	<b>53,547</b>
<b>Total for Sub head 3:</b>									<b>17,55,000</b>	<b>18,08,547</b>	<b>53,547</b>
			0005	0000	002	000			40,00,000	55,67,780	15,67,780

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Grant Code: 2

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2012	03	800	0005	0000	002						
<b>Total for Detail head 2:</b>									<b>40,00,000</b>	<b>55,67,780</b>	<b>15,67,780</b>
<b>Total for Sub head 5:</b>									<b>40,00,000</b>	<b>55,67,780</b>	<b>15,67,780</b>
<b>Total for Minor head 800:</b>									<b>57,55,000</b>	<b>73,76,327</b>	<b>16,21,327</b>
<b>Total for Sub Major head 3:</b>									<b>1,45,65,000</b>	<b>1,89,91,796</b>	<b>44,26,796</b>
<b>Total for Major head 2012:</b>									<b>1,45,65,000</b>	<b>1,89,91,796</b>	<b>44,26,796</b>

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Grant Code: 3

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2013	00	800	0001	0000	002	000			12,00,000	15,75,134	3,75,134
<b>Total for Detail head 2:</b>									<b>12,00,000</b>	<b>15,75,134</b>	<b>3,75,134</b>
<b>Total for Sub head 1:</b>									<b>12,00,000</b>	<b>15,75,134</b>	<b>3,75,134</b>
<b>Total for Minor head 800:</b>									<b>12,00,000</b>	<b>15,75,134</b>	<b>3,75,134</b>
<b>Total for Major head 2013:</b>									<b>12,00,000</b>	<b>15,75,134</b>	<b>3,75,134</b>
2052	00	090	0001	0000	002	000			23,00,000	23,59,068	59,068
<b>Total for Detail head 2:</b>									<b>23,00,000</b>	<b>23,59,068</b>	<b>59,068</b>
					006	000			3,50,000	4,52,069	1,02,069
<b>Total for Detail head 6:</b>									<b>3,50,000</b>	<b>4,52,069</b>	<b>1,02,069</b>
<b>Total for Sub head 1:</b>									<b>26,50,000</b>	<b>28,11,137</b>	<b>1,61,137</b>
<b>Total for Minor head 90:</b>									<b>26,50,000</b>	<b>28,11,137</b>	<b>1,61,137</b>
<b>Total for Major head 2052:</b>									<b>26,50,000</b>	<b>28,11,137</b>	<b>1,61,137</b>

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Grant Code: 4

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2014	00	102	0002	0000	006	000			5,00,000	9,73,752	4,73,752
<b>Total for Detail head 6:</b>									<b>5,00,000</b>	<b>9,73,752</b>	<b>4,73,752</b>
					011	000			7,50,000	8,17,920	67,920
<b>Total for Detail head 11:</b>									<b>7,50,000</b>	<b>8,17,920</b>	<b>67,920</b>
					013	000			70,00,000	1,26,44,743	56,44,743
<b>Total for Detail head 13:</b>									<b>70,00,000</b>	<b>1,26,44,743</b>	<b>56,44,743</b>
<b>Total for Sub head 2:</b>									<b>82,50,000</b>	<b>1,44,36,415</b>	<b>61,86,415</b>
<b>Total for Minor head 102:</b>									<b>82,50,000</b>	<b>1,44,36,415</b>	<b>61,86,415</b>
		105	0001	0000	002	000			25,00,000	56,27,890	31,27,890
<b>Total for Detail head 2:</b>									<b>25,00,000</b>	<b>56,27,890</b>	<b>31,27,890</b>
					014	000			15,00,000	47,79,082	32,79,082
<b>Total for Detail head 14:</b>									<b>15,00,000</b>	<b>47,79,082</b>	<b>32,79,082</b>
<b>Total for Sub head 1:</b>									<b>40,00,000</b>	<b>1,04,06,972</b>	<b>64,06,972</b>
<b>Total for Minor head 105:</b>									<b>40,00,000</b>	<b>1,04,06,972</b>	<b>64,06,972</b>
		108	0001	0000	001	000			2,30,00,000	3,46,80,186	1,16,80,186
<b>Total for Detail head 1:</b>									<b>2,30,00,000</b>	<b>3,46,80,186</b>	<b>1,16,80,186</b>
					002	000			0	3,13,545	3,13,545
<b>Total for Detail head 2:</b>									<b>0</b>	<b>3,13,545</b>	<b>3,13,545</b>
					011	000			9,00,000	9,69,020	69,020
<b>Total for Detail head 11:</b>									<b>9,00,000</b>	<b>9,69,020</b>	<b>69,020</b>
<b>Total for Sub head 1:</b>									<b>2,39,00,000</b>	<b>3,59,62,751</b>	<b>1,20,62,751</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2014	00	108	0003	0000	002	000			11,50,000	18,14,064	6,64,064
<b>Total for Detail head 2:</b>									<b>11,50,000</b>	<b>18,14,064</b>	<b>6,64,064</b>
<b>Total for Sub head 3:</b>									<b>11,50,000</b>	<b>18,14,064</b>	<b>6,64,064</b>
<b>Total for Minor head 108:</b>									<b>2,50,50,000</b>	<b>3,77,76,815</b>	<b>1,27,26,815</b>
		114	0002	0000	011	000			65,50,000	78,50,449	13,00,449
<b>Total for Detail head 11:</b>									<b>65,50,000</b>	<b>78,50,449</b>	<b>13,00,449</b>
<b>Total for Sub head 2:</b>									<b>65,50,000</b>	<b>78,50,449</b>	<b>13,00,449</b>
			0003	0000	028	000			50,00,000	2,63,79,000	2,13,79,000
<b>Total for Detail head 28:</b>									<b>50,00,000</b>	<b>2,63,79,000</b>	<b>2,13,79,000</b>
<b>Total for Sub head 3:</b>									<b>50,00,000</b>	<b>2,63,79,000</b>	<b>2,13,79,000</b>
			0004	0000	028	000			90,00,000	1,35,28,940	45,28,940
<b>Total for Detail head 28:</b>									<b>90,00,000</b>	<b>1,35,28,940</b>	<b>45,28,940</b>
<b>Total for Sub head 4:</b>									<b>90,00,000</b>	<b>1,35,28,940</b>	<b>45,28,940</b>
			0005	0000	002	000			0	2,50,200	2,50,200
<b>Total for Detail head 2:</b>									<b>0</b>	<b>2,50,200</b>	<b>2,50,200</b>
<b>Total for Sub head 5:</b>									<b>0</b>	<b>2,50,200</b>	<b>2,50,200</b>
<b>Total for Minor head 114:</b>									<b>2,05,50,000</b>	<b>4,80,08,589</b>	<b>2,74,58,589</b>
		800	0006	0000	001	000			90,00,000	1,01,27,518	11,27,518
<b>Total for Detail head 1:</b>									<b>90,00,000</b>	<b>1,01,27,518</b>	<b>11,27,518</b>
					013	000			8,00,000	23,57,630	15,57,630

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Grant Code: 4

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2014	00	800	0006	0000	013				<b>8,00,000</b>	<b>23,57,630</b>	<b>15,57,630</b>
<b>Total for Detail head 13:</b>									<b>8,00,000</b>	<b>23,57,630</b>	<b>15,57,630</b>
<b>Total for Sub head 6:</b>									<b>98,00,000</b>	<b>1,24,85,148</b>	<b>26,85,148</b>
			0013	0000	036	000			1,00,000	3,13,03,811	3,12,03,811
<b>Total for Detail head 36:</b>									<b>1,00,000</b>	<b>3,13,03,811</b>	<b>3,12,03,811</b>
<b>Total for Sub head 13:</b>									<b>1,00,000</b>	<b>3,13,03,811</b>	<b>3,12,03,811</b>
<b>Total for Minor head 800:</b>									<b>99,00,000</b>	<b>4,37,88,959</b>	<b>3,38,88,959</b>
<b>Total for Major head 2014:</b>									<b>6,77,50,000</b>	<b>15,44,17,750</b>	<b>8,66,67,750</b>

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Grant Code: 5

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2015	00	106	0002	0000	050	000			30,50,000	1,04,07,428	73,57,428
<b>Total for Detail head 50:</b>									<b>30,50,000</b>	<b>1,04,07,428</b>	<b>73,57,428</b>
<b>Total for Sub head 2:</b>									<b>30,50,000</b>	<b>1,04,07,428</b>	<b>73,57,428</b>
<b>Total for Minor head 106:</b>									<b>30,50,000</b>	<b>1,04,07,428</b>	<b>73,57,428</b>
<b>Total for Major head 2015:</b>									<b>30,50,000</b>	<b>1,04,07,428</b>	<b>73,57,428</b>



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Grant Code: 6

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2029	00	103	0001	0000	002	000			1,50,000	1,58,960	8,960
<b>Total for Detail head 2:</b>									<b>1,50,000</b>	<b>1,58,960</b>	<b>8,960</b>
<b>Total for Sub head 1:</b>									<b>1,50,000</b>	<b>1,58,960</b>	<b>8,960</b>
<b>Total for Minor head 103:</b>									<b>1,50,000</b>	<b>1,58,960</b>	<b>8,960</b>
<b>Total for Major head 2029:</b>									<b>1,50,000</b>	<b>1,58,960</b>	<b>8,960</b>
2245	05	101	0003	0000	050	000			0	14,00,00,000	14,00,00,000
<b>Total for Detail head 50:</b>									<b>0</b>	<b>14,00,00,000</b>	<b>14,00,00,000</b>
<b>Total for Sub head 3:</b>									<b>0</b>	<b>14,00,00,000</b>	<b>14,00,00,000</b>
<b>Total for Minor head 101:</b>									<b>0</b>	<b>14,00,00,000</b>	<b>14,00,00,000</b>
<b>Total for Sub Major head 5:</b>									<b>0</b>	<b>14,00,00,000</b>	<b>14,00,00,000</b>
	80	800	0001	0000	001	000			0	1,40,380	1,40,380
<b>Total for Detail head 1:</b>									<b>0</b>	<b>1,40,380</b>	<b>1,40,380</b>
					002	000			0	25,200	25,200
<b>Total for Detail head 2:</b>									<b>0</b>	<b>25,200</b>	<b>25,200</b>
					013	000			0	45,000	45,000
<b>Total for Detail head 13:</b>									<b>0</b>	<b>45,000</b>	<b>45,000</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>2,10,580</b>	<b>2,10,580</b>
<b>Total for Minor head 800:</b>									<b>0</b>	<b>2,10,580</b>	<b>2,10,580</b>
<b>Total for Sub Major head 80:</b>									<b>0</b>	<b>2,10,580</b>	<b>2,10,580</b>
<b>Total for Major head 2245:</b>									<b>0</b>	<b>14,02,10,580</b>	<b>14,02,10,580</b>

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Grant Code: 6

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
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Financial Year : 2019-2020

Accounting Month : DECEMBER

Grant Code: 8

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2039	00	001	0001	0000	002	000			2,70,000	3,20,640	50,640
<b>Total for Detail head 2:</b>									<b>2,70,000</b>	<b>3,20,640</b>	<b>50,640</b>
<b>Total for Sub head 1:</b>									<b>2,70,000</b>	<b>3,20,640</b>	<b>50,640</b>
			0002	0000	002	000			2,00,000	2,18,580	18,580
<b>Total for Detail head 2:</b>									<b>2,00,000</b>	<b>2,18,580</b>	<b>18,580</b>
<b>Total for Sub head 2:</b>									<b>2,00,000</b>	<b>2,18,580</b>	<b>18,580</b>
<b>Total for Minor head 1:</b>									<b>4,70,000</b>	<b>5,39,220</b>	<b>69,220</b>
<b>Total for Major head 2039:</b>									<b>4,70,000</b>	<b>5,39,220</b>	<b>69,220</b>

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Grant Code: 9

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2040	00	001	0001	0000	002	000			1,60,000	2,72,820	1,12,820
								<b>Total for Detail head 2:</b>	<b>1,60,000</b>	<b>2,72,820</b>	<b>1,12,820</b>
								<b>Total for Sub head 1:</b>	<b>1,60,000</b>	<b>2,72,820</b>	<b>1,12,820</b>
								<b>Total for Minor head 1:</b>	<b>1,60,000</b>	<b>2,72,820</b>	<b>1,12,820</b>
		101	0001	0000	002	000			8,95,000	15,81,360	6,86,360
								<b>Total for Detail head 2:</b>	<b>8,95,000</b>	<b>15,81,360</b>	<b>6,86,360</b>
								<b>Total for Sub head 1:</b>	<b>8,95,000</b>	<b>15,81,360</b>	<b>6,86,360</b>
			0002	0000	002	000			2,30,000	3,30,120	1,00,120
								<b>Total for Detail head 2:</b>	<b>2,30,000</b>	<b>3,30,120</b>	<b>1,00,120</b>
								<b>Total for Sub head 2:</b>	<b>2,30,000</b>	<b>3,30,120</b>	<b>1,00,120</b>
								<b>Total for Minor head 101:</b>	<b>11,25,000</b>	<b>19,11,480</b>	<b>7,86,480</b>
								<b>Total for Major head 2040:</b>	<b>12,85,000</b>	<b>21,84,300</b>	<b>8,99,300</b>

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Grant Code: 11

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2801	80	800	0003	0000	036	000			0	1,16,81,828	1,16,81,828
<b>Total for Detail head 36:</b>									<b>0</b>	<b>1,16,81,828</b>	<b>1,16,81,828</b>
<b>Total for Sub head 3:</b>									<b>0</b>	<b>1,16,81,828</b>	<b>1,16,81,828</b>
<b>Total for Minor head 800:</b>									<b>0</b>	<b>1,16,81,828</b>	<b>1,16,81,828</b>
<b>Total for Sub Major head 80:</b>									<b>0</b>	<b>1,16,81,828</b>	<b>1,16,81,828</b>
<b>Total for Major head 2801:</b>									<b>0</b>	<b>1,16,81,828</b>	<b>1,16,81,828</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2013	00	101	0002	0000	002	000			45,00,000	62,57,659	17,57,659
<b>Total for Detail head 2:</b>									<b>45,00,000</b>	<b>62,57,659</b>	<b>17,57,659</b>
<b>Total for Sub head 2:</b>									<b>45,00,000</b>	<b>62,57,659</b>	<b>17,57,659</b>
<b>Total for Minor head 101:</b>									<b>45,00,000</b>	<b>62,57,659</b>	<b>17,57,659</b>
		800	0005	0000	013	000			0	89,800	89,800
<b>Total for Detail head 13:</b>									<b>0</b>	<b>89,800</b>	<b>89,800</b>
<b>Total for Sub head 5:</b>									<b>0</b>	<b>89,800</b>	<b>89,800</b>
<b>Total for Minor head 800:</b>									<b>0</b>	<b>89,800</b>	<b>89,800</b>
<b>Total for Major head 2013:</b>									<b>45,00,000</b>	<b>63,47,459</b>	<b>18,47,459</b>
2052	00	090	0003	0000	002	000			2,90,00,000	3,09,12,720	19,12,720
<b>Total for Detail head 2:</b>									<b>2,90,00,000</b>	<b>3,09,12,720</b>	<b>19,12,720</b>
<b>Total for Sub head 3:</b>									<b>2,90,00,000</b>	<b>3,09,12,720</b>	<b>19,12,720</b>
			0009	0000	013	000			16,20,000	29,12,875	12,92,875
<b>Total for Detail head 13:</b>									<b>16,20,000</b>	<b>29,12,875</b>	<b>12,92,875</b>
<b>Total for Sub head 9:</b>									<b>16,20,000</b>	<b>29,12,875</b>	<b>12,92,875</b>
<b>Total for Minor head 90:</b>									<b>3,06,20,000</b>	<b>3,38,25,595</b>	<b>32,05,595</b>
		092	0018	0000	001	000			2,00,000	2,38,266	38,266
<b>Total for Detail head 1:</b>									<b>2,00,000</b>	<b>2,38,266</b>	<b>38,266</b>
<b>Total for Sub head 18:</b>									<b>2,00,000</b>	<b>2,38,266</b>	<b>38,266</b>
<b>Total for Minor head 92:</b>									<b>2,00,000</b>	<b>2,38,266</b>	<b>38,266</b>

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Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2052								<b>Total for Major head 2052:</b>	<b>3,08,20,000</b>	<b>3,40,63,861</b>	<b>32,43,861</b>
2251	00	090	0009	0000	001	000			29,48,000	45,70,479	16,22,479
								<b>Total for Detail head 1:</b>	<b>29,48,000</b>	<b>45,70,479</b>	<b>16,22,479</b>
								<b>Total for Sub head 9:</b>	<b>29,48,000</b>	<b>45,70,479</b>	<b>16,22,479</b>
			0012	0000	001	000			0	10,91,752	10,91,752
								<b>Total for Detail head 1:</b>	<b>0</b>	<b>10,91,752</b>	<b>10,91,752</b>
					002	000			0	1,66,000	1,66,000
								<b>Total for Detail head 2:</b>	<b>0</b>	<b>1,66,000</b>	<b>1,66,000</b>
					006	000			0	10,750	10,750
								<b>Total for Detail head 6:</b>	<b>0</b>	<b>10,750</b>	<b>10,750</b>
					011	000			0	1,09,510	1,09,510
								<b>Total for Detail head 11:</b>	<b>0</b>	<b>1,09,510</b>	<b>1,09,510</b>
								<b>Total for Sub head 12:</b>	<b>0</b>	<b>13,78,012</b>	<b>13,78,012</b>
								<b>Total for Minor head 90:</b>	<b>29,48,000</b>	<b>59,48,491</b>	<b>30,00,491</b>
								<b>Total for Major head 2251:</b>	<b>29,48,000</b>	<b>59,48,491</b>	<b>30,00,491</b>
3451	00	090	0020	0000	001	000			28,60,000	30,53,926	1,93,926
								<b>Total for Detail head 1:</b>	<b>28,60,000</b>	<b>30,53,926</b>	<b>1,93,926</b>
								<b>Total for Sub head 20:</b>	<b>28,60,000</b>	<b>30,53,926</b>	<b>1,93,926</b>
								<b>Total for Minor head 90:</b>	<b>28,60,000</b>	<b>30,53,926</b>	<b>1,93,926</b>
								<b>Total for Major head 3451:</b>	<b>28,60,000</b>	<b>30,53,926</b>	<b>1,93,926</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2053	00	094	0001	0000	014	000			0	5,54,000	5,54,000
<b>Total for Detail head 14:</b>									<b>0</b>	<b>5,54,000</b>	<b>5,54,000</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>5,54,000</b>	<b>5,54,000</b>
<b>Total for Minor head 94:</b>									<b>0</b>	<b>5,54,000</b>	<b>5,54,000</b>
<b>Total for Major head 2053:</b>									<b>0</b>	<b>5,54,000</b>	<b>5,54,000</b>



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Grant Code: 15

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2054	00	003	0001	0000	001	000			24,88,000	53,32,839	28,44,839
<b>Total for Detail head 1:</b>									<b>24,88,000</b>	<b>53,32,839</b>	<b>28,44,839</b>
<b>Total for Sub head 1:</b>									<b>24,88,000</b>	<b>53,32,839</b>	<b>28,44,839</b>
<b>Total for Minor head 3:</b>									<b>24,88,000</b>	<b>53,32,839</b>	<b>28,44,839</b>
		097	0001	0000	002	000			35,30,000	42,65,930	7,35,930
<b>Total for Detail head 2:</b>									<b>35,30,000</b>	<b>42,65,930</b>	<b>7,35,930</b>
<b>Total for Sub head 1:</b>									<b>35,30,000</b>	<b>42,65,930</b>	<b>7,35,930</b>
<b>Total for Minor head 97:</b>									<b>35,30,000</b>	<b>42,65,930</b>	<b>7,35,930</b>
		098	0001	0000	002	000			3,00,000	3,56,344	56,344
<b>Total for Detail head 2:</b>									<b>3,00,000</b>	<b>3,56,344</b>	<b>56,344</b>
<b>Total for Sub head 1:</b>									<b>3,00,000</b>	<b>3,56,344</b>	<b>56,344</b>
<b>Total for Minor head 98:</b>									<b>3,00,000</b>	<b>3,56,344</b>	<b>56,344</b>
<b>Total for Major head 2054:</b>									<b>63,18,000</b>	<b>99,55,113</b>	<b>36,37,113</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2055	00	101	0005	0000	006	000			10,000	60,000	50,000
								<b>Total for Detail head 6:</b>	<b>10,000</b>	<b>60,000</b>	<b>50,000</b>
								<b>Total for Sub head 5:</b>	<b>10,000</b>	<b>60,000</b>	<b>50,000</b>
								<b>Total for Minor head 101:</b>	<b>10,000</b>	<b>60,000</b>	<b>50,000</b>
		104	0001	0000	011	000			30,00,000	42,82,271	12,82,271
								<b>Total for Detail head 11:</b>	<b>30,00,000</b>	<b>42,82,271</b>	<b>12,82,271</b>
								<b>Total for Sub head 1:</b>	<b>30,00,000</b>	<b>42,82,271</b>	<b>12,82,271</b>
			0004	0000	011	000			33,00,000	54,26,950	21,26,950
								<b>Total for Detail head 11:</b>	<b>33,00,000</b>	<b>54,26,950</b>	<b>21,26,950</b>
								<b>Total for Sub head 4:</b>	<b>33,00,000</b>	<b>54,26,950</b>	<b>21,26,950</b>
			0006	0000	011	000			25,00,000	34,99,839	9,99,839
								<b>Total for Detail head 11:</b>	<b>25,00,000</b>	<b>34,99,839</b>	<b>9,99,839</b>
								<b>Total for Sub head 6:</b>	<b>25,00,000</b>	<b>34,99,839</b>	<b>9,99,839</b>
			0011	0000	011	000			45,00,000	57,40,141	12,40,141
								<b>Total for Detail head 11:</b>	<b>45,00,000</b>	<b>57,40,141</b>	<b>12,40,141</b>
								<b>Total for Sub head 11:</b>	<b>45,00,000</b>	<b>57,40,141</b>	<b>12,40,141</b>
			0013	0000	011	000			73,00,000	89,86,604	16,86,604
								<b>Total for Detail head 11:</b>	<b>73,00,000</b>	<b>89,86,604</b>	<b>16,86,604</b>
					050	000			15,000	6,81,880	6,66,880
								<b>Total for Detail head 50:</b>	<b>15,000</b>	<b>6,81,880</b>	<b>6,66,880</b>

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2055	00	104	0013					<b>Total for Sub head 13:</b>	<b>73,15,000</b>	<b>96,68,484</b>	<b>23,53,484</b>
			0016	0000	001	000			45,50,00,000	51,60,52,725	6,10,52,725
								<b>Total for Detail head 1:</b>	<b>45,50,00,000</b>	<b>51,60,52,725</b>	<b>6,10,52,725</b>
								<b>Total for Sub head 16:</b>	<b>45,50,00,000</b>	<b>51,60,52,725</b>	<b>6,10,52,725</b>
								<b>Total for Minor head 104:</b>	<b>47,56,15,000</b>	<b>54,46,70,410</b>	<b>6,90,55,410</b>
		109	0001	0000	027	000			2,05,000	2,31,000	26,000
								<b>Total for Detail head 27:</b>	<b>2,05,000</b>	<b>2,31,000</b>	<b>26,000</b>
					028	000			0	87,38,610	87,38,610
								<b>Total for Detail head 28:</b>	<b>0</b>	<b>87,38,610</b>	<b>87,38,610</b>
								<b>Total for Sub head 1:</b>	<b>2,05,000</b>	<b>89,69,610</b>	<b>87,64,610</b>
			0002	0000	002	000			16,000	1,17,900	1,01,900
								<b>Total for Detail head 2:</b>	<b>16,000</b>	<b>1,17,900</b>	<b>1,01,900</b>
					024	000			17,50,000	42,82,383	25,32,383
								<b>Total for Detail head 24:</b>	<b>17,50,000</b>	<b>42,82,383</b>	<b>25,32,383</b>
								<b>Total for Sub head 2:</b>	<b>17,66,000</b>	<b>44,00,283</b>	<b>26,34,283</b>
								<b>Total for Minor head 109:</b>	<b>19,71,000</b>	<b>1,33,69,893</b>	<b>1,13,98,893</b>
		115	0002	0000	051	000			5,00,000	5,24,478	24,478
								<b>Total for Detail head 51:</b>	<b>5,00,000</b>	<b>5,24,478</b>	<b>24,478</b>
								<b>Total for Sub head 2:</b>	<b>5,00,000</b>	<b>5,24,478</b>	<b>24,478</b>
								<b>Total for Minor head 115:</b>	<b>5,00,000</b>	<b>5,24,478</b>	<b>24,478</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2055								<b>Total for Major head 2055:</b>	<b>47,80,96,000</b>	<b>55,86,24,781</b>	<b>8,05,28,781</b>
2070	00	108	0009	0000	013	000			1,00,000	17,98,070	16,98,070
								<b>Total for Detail head 13:</b>	<b>1,00,000</b>	<b>17,98,070</b>	<b>16,98,070</b>
					027	000			1,00,000	65,00,000	64,00,000
								<b>Total for Detail head 27:</b>	<b>1,00,000</b>	<b>65,00,000</b>	<b>64,00,000</b>
					051	000			2,00,000	12,56,075	10,56,075
								<b>Total for Detail head 51:</b>	<b>2,00,000</b>	<b>12,56,075</b>	<b>10,56,075</b>
								<b>Total for Sub head 9:</b>	<b>4,00,000</b>	<b>95,54,145</b>	<b>91,54,145</b>
								<b>Total for Minor head 108:</b>	<b>4,00,000</b>	<b>95,54,145</b>	<b>91,54,145</b>
								<b>Total for Major head 2070:</b>	<b>4,00,000</b>	<b>95,54,145</b>	<b>91,54,145</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2052	00	090	0001	0000	001	000			0	53,22,710	53,22,710
<b>Total for Detail head 1:</b>									<b>0</b>	<b>53,22,710</b>	<b>53,22,710</b>
					006	000			0	42,032	42,032
<b>Total for Detail head 6:</b>									<b>0</b>	<b>42,032</b>	<b>42,032</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>53,64,742</b>	<b>53,64,742</b>
<b>Total for Minor head 90:</b>									<b>0</b>	<b>53,64,742</b>	<b>53,64,742</b>
<b>Total for Major head 2052:</b>									<b>0</b>	<b>53,64,742</b>	<b>53,64,742</b>
2059	80	001	0003	0000	002	000			40,00,000	40,65,540	65,540
<b>Total for Detail head 2:</b>									<b>40,00,000</b>	<b>40,65,540</b>	<b>65,540</b>
<b>Total for Sub head 3:</b>									<b>40,00,000</b>	<b>40,65,540</b>	<b>65,540</b>
			0006	0000	002	000			17,70,000	18,43,662	73,662
<b>Total for Detail head 2:</b>									<b>17,70,000</b>	<b>18,43,662</b>	<b>73,662</b>
<b>Total for Sub head 6:</b>									<b>17,70,000</b>	<b>18,43,662</b>	<b>73,662</b>
			0008	0000	001	000			0	67,75,767	67,75,767
<b>Total for Detail head 1:</b>									<b>0</b>	<b>67,75,767</b>	<b>67,75,767</b>
					002	000			0	15,000	15,000
<b>Total for Detail head 2:</b>									<b>0</b>	<b>15,000</b>	<b>15,000</b>
<b>Total for Sub head 8:</b>									<b>0</b>	<b>67,90,767</b>	<b>67,90,767</b>
			0012	0002	013	000			0	19,723	19,723
<b>Total for Detail head 13:</b>									<b>0</b>	<b>19,723</b>	<b>19,723</b>

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2059	80	001	0012	0002				<b>Total for Sub Sub head 2:</b>	<b>0</b>	<b>19,723</b>	<b>19,723</b>
								<b>Total for Sub head 12:</b>	<b>0</b>	<b>19,723</b>	<b>19,723</b>
								<b>Total for Minor head 1:</b>	<b>57,70,000</b>	<b>1,27,19,692</b>	<b>69,49,692</b>
		052	0004	0001	027	000			0	8,50,000	8,50,000
								<b>Total for Detail head 27:</b>	<b>0</b>	<b>8,50,000</b>	<b>8,50,000</b>
								<b>Total for Sub Sub head 1:</b>	<b>0</b>	<b>8,50,000</b>	<b>8,50,000</b>
								<b>Total for Sub head 4:</b>	<b>0</b>	<b>8,50,000</b>	<b>8,50,000</b>
								<b>Total for Minor head 52:</b>	<b>0</b>	<b>8,50,000</b>	<b>8,50,000</b>
		053	0006	0002	027	000			0	21,32,312	21,32,312
								<b>Total for Detail head 27:</b>	<b>0</b>	<b>21,32,312</b>	<b>21,32,312</b>
								<b>Total for Sub Sub head 2:</b>	<b>0</b>	<b>21,32,312</b>	<b>21,32,312</b>
								<b>Total for Sub head 6:</b>	<b>0</b>	<b>21,32,312</b>	<b>21,32,312</b>
								<b>Total for Minor head 53:</b>	<b>0</b>	<b>21,32,312</b>	<b>21,32,312</b>
		105	0001	0000	002	000			0	29,627	29,627
								<b>Total for Detail head 2:</b>	<b>0</b>	<b>29,627</b>	<b>29,627</b>
					006	000			0	76,512	76,512
								<b>Total for Detail head 6:</b>	<b>0</b>	<b>76,512</b>	<b>76,512</b>
					011	000			0	31,155	31,155
								<b>Total for Detail head 11:</b>	<b>0</b>	<b>31,155</b>	<b>31,155</b>
					013	000			0	1,50,000	1,50,000

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2059	80	105	0001	0000	013						
<b>Total for Detail head 13:</b>									<b>0</b>	<b>1,50,000</b>	<b>1,50,000</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>2,87,294</b>	<b>2,87,294</b>
<b>Total for Minor head 105:</b>									<b>0</b>	<b>2,87,294</b>	<b>2,87,294</b>
<b>Total for Sub Major head 80:</b>									<b>57,70,000</b>	<b>1,59,89,298</b>	<b>1,02,19,298</b>
<b>Total for Major head 2059:</b>									<b>57,70,000</b>	<b>1,59,89,298</b>	<b>1,02,19,298</b>
4059	80	051	0001	0025	053	000			0	4,63,38,700	4,63,38,700
<b>Total for Detail head 53:</b>									<b>0</b>	<b>4,63,38,700</b>	<b>4,63,38,700</b>
<b>Total for Sub Sub head 25:</b>									<b>0</b>	<b>4,63,38,700</b>	<b>4,63,38,700</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>4,63,38,700</b>	<b>4,63,38,700</b>
<b>Total for Minor head 51:</b>									<b>0</b>	<b>4,63,38,700</b>	<b>4,63,38,700</b>
<b>Total for Sub Major head 80:</b>									<b>0</b>	<b>4,63,38,700</b>	<b>4,63,38,700</b>
<b>Total for Major head 4059:</b>									<b>0</b>	<b>4,63,38,700</b>	<b>4,63,38,700</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	106	0001	0000	002	000			70,000	2,71,214	2,01,214
<b>Total for Detail head 2:</b>									<b>70,000</b>	<b>2,71,214</b>	<b>2,01,214</b>
<b>Total for Sub head 1:</b>									<b>70,000</b>	<b>2,71,214</b>	<b>2,01,214</b>
			0002	0000	002	000			1,20,000	3,57,000	2,37,000
<b>Total for Detail head 2:</b>									<b>1,20,000</b>	<b>3,57,000</b>	<b>2,37,000</b>
<b>Total for Sub head 2:</b>									<b>1,20,000</b>	<b>3,57,000</b>	<b>2,37,000</b>
<b>Total for Minor head 106:</b>									<b>1,90,000</b>	<b>6,28,214</b>	<b>4,38,214</b>
		107	0002	0000	006	000			5,00,000	7,70,220	2,70,220
<b>Total for Detail head 6:</b>									<b>5,00,000</b>	<b>7,70,220</b>	<b>2,70,220</b>
<b>Total for Sub head 2:</b>									<b>5,00,000</b>	<b>7,70,220</b>	<b>2,70,220</b>
<b>Total for Minor head 107:</b>									<b>5,00,000</b>	<b>7,70,220</b>	<b>2,70,220</b>
<b>Total for Major head 2070:</b>									<b>6,90,000</b>	<b>13,98,434</b>	<b>7,08,434</b>



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Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	01	001	0001	0000	002	000			15,00,000	15,76,540	76,540
<b>Total for Detail head 2:</b>									<b>15,00,000</b>	<b>15,76,540</b>	<b>76,540</b>
<b>Total for Sub head 1:</b>									<b>15,00,000</b>	<b>15,76,540</b>	<b>76,540</b>
<b>Total for Minor head 1:</b>									<b>15,00,000</b>	<b>15,76,540</b>	<b>76,540</b>
		101	0001	0000	031	000			0	2,63,17,257	2,63,17,257
<b>Total for Detail head 31:</b>									<b>0</b>	<b>2,63,17,257</b>	<b>2,63,17,257</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>2,63,17,257</b>	<b>2,63,17,257</b>
<b>Total for Minor head 101:</b>									<b>0</b>	<b>2,63,17,257</b>	<b>2,63,17,257</b>
		104	0001	0000	006	000			18,15,000	20,07,194	1,92,194
<b>Total for Detail head 6:</b>									<b>18,15,000</b>	<b>20,07,194</b>	<b>1,92,194</b>
<b>Total for Sub head 1:</b>									<b>18,15,000</b>	<b>20,07,194</b>	<b>1,92,194</b>
			0003	0000	002	000			3,50,000	5,95,780	2,45,780
<b>Total for Detail head 2:</b>									<b>3,50,000</b>	<b>5,95,780</b>	<b>2,45,780</b>
<b>Total for Sub head 3:</b>									<b>3,50,000</b>	<b>5,95,780</b>	<b>2,45,780</b>
			0004	0000	001	000			1,84,00,000	27,03,18,302	25,19,18,302
<b>Total for Detail head 1:</b>									<b>1,84,00,000</b>	<b>27,03,18,302</b>	<b>25,19,18,302</b>
<b>Total for Sub head 4:</b>									<b>1,84,00,000</b>	<b>27,03,18,302</b>	<b>25,19,18,302</b>
<b>Total for Minor head 104:</b>									<b>2,05,65,000</b>	<b>27,29,21,276</b>	<b>25,23,56,276</b>
		109	0001	0000	034	000			0	4,82,245	4,82,245
<b>Total for Detail head 34:</b>									<b>0</b>	<b>4,82,245</b>	<b>4,82,245</b>

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Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	01	109	0001						0	4,82,245	4,82,245
								<b>Total for Sub head 1:</b>	0	4,82,245	4,82,245
								<b>Total for Minor head 109:</b>	0	4,82,245	4,82,245
								<b>Total for Sub Major head 1:</b>	2,20,65,000	30,12,97,318	27,92,32,318
	02	001	0002	0000	002	000			95,000	1,35,000	40,000
								<b>Total for Detail head 2:</b>	95,000	1,35,000	40,000
								<b>Total for Sub head 2:</b>	95,000	1,35,000	40,000
								<b>Total for Minor head 1:</b>	95,000	1,35,000	40,000
		106	0001	0000	001	000			0	36,536	36,536
								<b>Total for Detail head 1:</b>	0	36,536	36,536
								<b>Total for Sub head 1:</b>	0	36,536	36,536
								<b>Total for Minor head 106:</b>	0	36,536	36,536
		109	0001	0000	002	000			39,00,000	46,63,546	7,63,546
								<b>Total for Detail head 2:</b>	39,00,000	46,63,546	7,63,546
								<b>Total for Sub head 1:</b>	39,00,000	46,63,546	7,63,546
			0003	0000	002	000			19,30,000	23,08,651	3,78,651
								<b>Total for Detail head 2:</b>	19,30,000	23,08,651	3,78,651
								<b>Total for Sub head 3:</b>	19,30,000	23,08,651	3,78,651
								<b>Total for Minor head 109:</b>	58,30,000	69,72,197	11,42,197
								<b>Total for Sub Major head 2:</b>	59,25,000	71,43,733	12,18,733
	03	001	0004	0000	050	000			0	16,80,000	16,80,000

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Grant Code: 21

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	03	001	0004	0000	050						
<b>Total for Detail head 50:</b>									<b>0</b>	<b>16,80,000</b>	<b>16,80,000</b>
<b>Total for Sub head 4:</b>									<b>0</b>	<b>16,80,000</b>	<b>16,80,000</b>
<b>Total for Minor head 1:</b>									<b>0</b>	<b>16,80,000</b>	<b>16,80,000</b>
		103	0012	0000	013	000			13,50,000	14,50,763	1,00,763
<b>Total for Detail head 13:</b>									<b>13,50,000</b>	<b>14,50,763</b>	<b>1,00,763</b>
<b>Total for Sub head 12:</b>									<b>13,50,000</b>	<b>14,50,763</b>	<b>1,00,763</b>
<b>Total for Minor head 103:</b>									<b>13,50,000</b>	<b>14,50,763</b>	<b>1,00,763</b>
<b>Total for Sub Major head 3:</b>									<b>13,50,000</b>	<b>31,30,763</b>	<b>17,80,763</b>
	80	001	0006	0000	014	000			50,000	70,717	20,717
<b>Total for Detail head 14:</b>									<b>50,000</b>	<b>70,717</b>	<b>20,717</b>
<b>Total for Sub head 6:</b>									<b>50,000</b>	<b>70,717</b>	<b>20,717</b>
<b>Total for Minor head 1:</b>									<b>50,000</b>	<b>70,717</b>	<b>20,717</b>
		003	0021	0000	002	000			3,05,000	5,30,267	2,25,267
<b>Total for Detail head 2:</b>									<b>3,05,000</b>	<b>5,30,267</b>	<b>2,25,267</b>
<b>Total for Sub head 21:</b>									<b>3,05,000</b>	<b>5,30,267</b>	<b>2,25,267</b>
			0025	0000	002	000			1,45,000	3,63,690	2,18,690
<b>Total for Detail head 2:</b>									<b>1,45,000</b>	<b>3,63,690</b>	<b>2,18,690</b>
<b>Total for Sub head 25:</b>									<b>1,45,000</b>	<b>3,63,690</b>	<b>2,18,690</b>
			0035	0000	002	000			5,00,000	6,01,590	1,01,590
<b>Total for Detail head 2:</b>									<b>5,00,000</b>	<b>6,01,590</b>	<b>1,01,590</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	80	003	0035	0002	002	000			0	2,25,000	2,25,000
<b>Total for Detail head 2:</b>									<b>0</b>	<b>2,25,000</b>	<b>2,25,000</b>
<b>Total for Sub Sub head 2:</b>									<b>0</b>	<b>2,25,000</b>	<b>2,25,000</b>
<b>Total for Sub head 35:</b>									<b>5,00,000</b>	<b>8,26,590</b>	<b>3,26,590</b>
<b>Total for Minor head 3:</b>									<b>9,50,000</b>	<b>17,20,547</b>	<b>7,70,547</b>
<b>Total for Sub Major head 80:</b>									<b>10,00,000</b>	<b>17,91,264</b>	<b>7,91,264</b>
<b>Total for Major head 2202:</b>									<b>3,03,40,000</b>	<b>31,33,63,078</b>	<b>28,30,23,078</b>
2203	00	105	0001	0000	002	000			20,50,000	23,43,004	2,93,004
<b>Total for Detail head 2:</b>									<b>20,50,000</b>	<b>23,43,004</b>	<b>2,93,004</b>
					014	000			13,00,000	18,00,000	5,00,000
<b>Total for Detail head 14:</b>									<b>13,00,000</b>	<b>18,00,000</b>	<b>5,00,000</b>
<b>Total for Sub head 1:</b>									<b>33,50,000</b>	<b>41,43,004</b>	<b>7,93,004</b>
			0013	0000	002	000			5,10,000	18,74,226	13,64,226
<b>Total for Detail head 2:</b>									<b>5,10,000</b>	<b>18,74,226</b>	<b>13,64,226</b>
					014	000			9,10,000	14,10,000	5,00,000
<b>Total for Detail head 14:</b>									<b>9,10,000</b>	<b>14,10,000</b>	<b>5,00,000</b>
<b>Total for Sub head 13:</b>									<b>14,20,000</b>	<b>32,84,226</b>	<b>18,64,226</b>
			0014	0000	002	000			3,60,000	20,68,453	17,08,453
<b>Total for Detail head 2:</b>									<b>3,60,000</b>	<b>20,68,453</b>	<b>17,08,453</b>
<b>Total for Sub head 14:</b>									<b>3,60,000</b>	<b>20,68,453</b>	<b>17,08,453</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2203	00	105						<b>Total for Minor head 105:</b>	<b>51,30,000</b>	<b>94,95,683</b>	<b>43,65,683</b>
								<b>Total for Major head 2203:</b>	<b>51,30,000</b>	<b>94,95,683</b>	<b>43,65,683</b>
2204	00	001	0001	0000	001	000			0	5,49,963	5,49,963
								<b>Total for Detail head 1:</b>	<b>0</b>	<b>5,49,963</b>	<b>5,49,963</b>
					013	000			0	12,610	12,610
								<b>Total for Detail head 13:</b>	<b>0</b>	<b>12,610</b>	<b>12,610</b>
								<b>Total for Sub head 1:</b>	<b>0</b>	<b>5,62,573</b>	<b>5,62,573</b>
								<b>Total for Minor head 1:</b>	<b>0</b>	<b>5,62,573</b>	<b>5,62,573</b>
		102	0001	0000	001	000			0	38,940	38,940
								<b>Total for Detail head 1:</b>	<b>0</b>	<b>38,940</b>	<b>38,940</b>
								<b>Total for Sub head 1:</b>	<b>0</b>	<b>38,940</b>	<b>38,940</b>
			0003	0000	002	000			2,40,000	11,71,177	9,31,177
								<b>Total for Detail head 2:</b>	<b>2,40,000</b>	<b>11,71,177</b>	<b>9,31,177</b>
					006	000			3,65,000	4,92,469	1,27,469
								<b>Total for Detail head 6:</b>	<b>3,65,000</b>	<b>4,92,469</b>	<b>1,27,469</b>
								<b>Total for Sub head 3:</b>	<b>6,05,000</b>	<b>16,63,646</b>	<b>10,58,646</b>
								<b>Total for Minor head 102:</b>	<b>6,05,000</b>	<b>17,02,586</b>	<b>10,97,586</b>
								<b>Total for Major head 2204:</b>	<b>6,05,000</b>	<b>22,65,159</b>	<b>16,60,159</b>

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Grant Code: 22

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	115	0001	0000	002	000			6,00,000	18,54,084	12,54,084
								<b>Total for Detail head 2:</b>	<b>6,00,000</b>	<b>18,54,084</b>	<b>12,54,084</b>
								<b>Total for Sub head 1:</b>	<b>6,00,000</b>	<b>18,54,084</b>	<b>12,54,084</b>
			0002	0000	002	000			2,00,000	7,73,334	5,73,334
								<b>Total for Detail head 2:</b>	<b>2,00,000</b>	<b>7,73,334</b>	<b>5,73,334</b>
					013	000			40,00,000	45,94,030	5,94,030
								<b>Total for Detail head 13:</b>	<b>40,00,000</b>	<b>45,94,030</b>	<b>5,94,030</b>
					030	000			9,00,000	17,05,177	8,05,177
								<b>Total for Detail head 30:</b>	<b>9,00,000</b>	<b>17,05,177</b>	<b>8,05,177</b>
								<b>Total for Sub head 2:</b>	<b>51,00,000</b>	<b>70,72,541</b>	<b>19,72,541</b>
			0003	0000	002	000			5,12,000	6,77,225	1,65,225
								<b>Total for Detail head 2:</b>	<b>5,12,000</b>	<b>6,77,225</b>	<b>1,65,225</b>
								<b>Total for Sub head 3:</b>	<b>5,12,000</b>	<b>6,77,225</b>	<b>1,65,225</b>
			0008	0000	002	000			3,80,000	3,87,668	7,668
								<b>Total for Detail head 2:</b>	<b>3,80,000</b>	<b>3,87,668</b>	<b>7,668</b>
								<b>Total for Sub head 8:</b>	<b>3,80,000</b>	<b>3,87,668</b>	<b>7,668</b>
			0009	0000	050	000			1,20,000	10,86,482	9,66,482
								<b>Total for Detail head 50:</b>	<b>1,20,000</b>	<b>10,86,482</b>	<b>9,66,482</b>
								<b>Total for Sub head 9:</b>	<b>1,20,000</b>	<b>10,86,482</b>	<b>9,66,482</b>
								<b>Total for Minor head 115:</b>	<b>67,12,000</b>	<b>1,10,78,000</b>	<b>43,66,000</b>
		800	0010	0000	002	000			90,000	2,73,448	1,83,448

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	800	0010	0000	002						
<b>Total for Detail head 2:</b>									<b>90,000</b>	<b>2,73,448</b>	<b>1,83,448</b>
<b>Total for Sub head 10:</b>									<b>90,000</b>	<b>2,73,448</b>	<b>1,83,448</b>
			0012	0000	002	000			0	72,674	72,674
<b>Total for Detail head 2:</b>									<b>0</b>	<b>72,674</b>	<b>72,674</b>
<b>Total for Sub head 12:</b>									<b>0</b>	<b>72,674</b>	<b>72,674</b>
<b>Total for Minor head 800:</b>									<b>90,000</b>	<b>3,46,122</b>	<b>2,56,122</b>
<b>Total for Major head 2070:</b>									<b>68,02,000</b>	<b>1,14,24,122</b>	<b>46,22,122</b>
2216	05	800	0004	0000	006	000			4,00,000	4,46,010	46,010
<b>Total for Detail head 6:</b>									<b>4,00,000</b>	<b>4,46,010</b>	<b>46,010</b>
<b>Total for Sub head 4:</b>									<b>4,00,000</b>	<b>4,46,010</b>	<b>46,010</b>
<b>Total for Minor head 800:</b>									<b>4,00,000</b>	<b>4,46,010</b>	<b>46,010</b>
<b>Total for Sub Major head 5:</b>									<b>4,00,000</b>	<b>4,46,010</b>	<b>46,010</b>
<b>Total for Major head 2216:</b>									<b>4,00,000</b>	<b>4,46,010</b>	<b>46,010</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2071	01	102	0001	0000	004	000			55,00,00,000	61,41,48,258	6,41,48,258
<b>Total for Detail head 4:</b>									<b>55,00,00,000</b>	<b>61,41,48,258</b>	<b>6,41,48,258</b>
<b>Total for Sub head 1:</b>									<b>55,00,00,000</b>	<b>61,41,48,258</b>	<b>6,41,48,258</b>
<b>Total for Minor head 102:</b>									<b>55,00,00,000</b>	<b>61,41,48,258</b>	<b>6,41,48,258</b>
		104	0003	0000	004	000			13,00,00,000	99,12,43,724	86,12,43,724
<b>Total for Detail head 4:</b>									<b>13,00,00,000</b>	<b>99,12,43,724</b>	<b>86,12,43,724</b>
<b>Total for Sub head 3:</b>									<b>13,00,00,000</b>	<b>99,12,43,724</b>	<b>86,12,43,724</b>
<b>Total for Minor head 104:</b>									<b>13,00,00,000</b>	<b>99,12,43,724</b>	<b>86,12,43,724</b>
		105	0001	0000	004	000			50,00,00,000	1,80,56,64,171	1,30,56,64,171
<b>Total for Detail head 4:</b>									<b>50,00,00,000</b>	<b>1,80,56,64,171</b>	<b>1,30,56,64,171</b>
<b>Total for Sub head 1:</b>									<b>50,00,00,000</b>	<b>1,80,56,64,171</b>	<b>1,30,56,64,171</b>
<b>Total for Minor head 105:</b>									<b>50,00,00,000</b>	<b>1,80,56,64,171</b>	<b>1,30,56,64,171</b>
<b>Total for Sub Major head 1:</b>									<b>1,18,00,00,000</b>	<b>3,41,10,56,153</b>	<b>2,23,10,56,153</b>
<b>Total for Major head 2071:</b>									<b>1,18,00,00,000</b>	<b>3,41,10,56,153</b>	<b>2,23,10,56,153</b>



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2210	01	001	0003	0000	002	000			41,35,000	44,93,570	3,58,570
								<b>Total for Detail head 2:</b>	<b>41,35,000</b>	<b>44,93,570</b>	<b>3,58,570</b>
								<b>Total for Sub head 3:</b>	<b>41,35,000</b>	<b>44,93,570</b>	<b>3,58,570</b>
			0004	0000	013	000			1,25,000	5,83,639	4,58,639
								<b>Total for Detail head 13:</b>	<b>1,25,000</b>	<b>5,83,639</b>	<b>4,58,639</b>
								<b>Total for Sub head 4:</b>	<b>1,25,000</b>	<b>5,83,639</b>	<b>4,58,639</b>
			0020	0000	050	000			5,55,000	7,56,200	2,01,200
								<b>Total for Detail head 50:</b>	<b>5,55,000</b>	<b>7,56,200</b>	<b>2,01,200</b>
								<b>Total for Sub head 20:</b>	<b>5,55,000</b>	<b>7,56,200</b>	<b>2,01,200</b>
								<b>Total for Minor head 1:</b>	<b>48,15,000</b>	<b>58,33,409</b>	<b>10,18,409</b>
		109	0001	0000	001	000			63,45,000	63,64,834	19,834
								<b>Total for Detail head 1:</b>	<b>63,45,000</b>	<b>63,64,834</b>	<b>19,834</b>
								<b>Total for Sub head 1:</b>	<b>63,45,000</b>	<b>63,64,834</b>	<b>19,834</b>
								<b>Total for Minor head 109:</b>	<b>63,45,000</b>	<b>63,64,834</b>	<b>19,834</b>
		110	0001	0000	006	000			47,85,000	49,20,399	1,35,399
								<b>Total for Detail head 6:</b>	<b>47,85,000</b>	<b>49,20,399</b>	<b>1,35,399</b>
								<b>Total for Sub head 1:</b>	<b>47,85,000</b>	<b>49,20,399</b>	<b>1,35,399</b>
			0003	0000	002	000			1,55,000	5,84,530	4,29,530
								<b>Total for Detail head 2:</b>	<b>1,55,000</b>	<b>5,84,530</b>	<b>4,29,530</b>
								<b>Total for Sub head 3:</b>	<b>1,55,000</b>	<b>5,84,530</b>	<b>4,29,530</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	01	110	0004	0000	002	000			5,50,000	9,48,001	3,98,001
									<b>5,50,000</b>	<b>9,48,001</b>	<b>3,98,001</b>
									<b>5,50,000</b>	<b>9,48,001</b>	<b>3,98,001</b>
			0005	0000	006	000			14,20,000	20,62,496	6,42,496
									<b>14,20,000</b>	<b>20,62,496</b>	<b>6,42,496</b>
									<b>14,20,000</b>	<b>20,62,496</b>	<b>6,42,496</b>
			0009	0000	013	000			7,70,000	29,44,361	21,74,361
									<b>7,70,000</b>	<b>29,44,361</b>	<b>21,74,361</b>
					014	000			50,000	1,23,578	73,578
									<b>50,000</b>	<b>1,23,578</b>	<b>73,578</b>
									<b>8,20,000</b>	<b>30,67,939</b>	<b>22,47,939</b>
			0016	0000	006	000			18,90,000	19,57,475	67,475
									<b>18,90,000</b>	<b>19,57,475</b>	<b>67,475</b>
									<b>18,90,000</b>	<b>19,57,475</b>	<b>67,475</b>
			0022	0000	006	000			2,50,000	9,07,837	6,57,837
									<b>2,50,000</b>	<b>9,07,837</b>	<b>6,57,837</b>
									<b>2,50,000</b>	<b>9,07,837</b>	<b>6,57,837</b>
									<b>98,70,000</b>	<b>1,44,48,677</b>	<b>45,78,677</b>
									<b>2,10,30,000</b>	<b>2,66,46,920</b>	<b>56,16,920</b>
03		101	0001	0000	006	000			17,00,000	23,09,770	6,09,770

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	03	101	0001	0000	006						
<b>Total for Detail head 6:</b>									<b>17,00,000</b>	<b>23,09,770</b>	<b>6,09,770</b>
<b>Total for Sub head 1:</b>									<b>17,00,000</b>	<b>23,09,770</b>	<b>6,09,770</b>
<b>Total for Minor head 101:</b>									<b>17,00,000</b>	<b>23,09,770</b>	<b>6,09,770</b>
		103	0002	0000	001	000			5,73,90,000	7,58,31,505	1,84,41,505
<b>Total for Detail head 1:</b>									<b>5,73,90,000</b>	<b>7,58,31,505</b>	<b>1,84,41,505</b>
<b>Total for Sub head 2:</b>									<b>5,73,90,000</b>	<b>7,58,31,505</b>	<b>1,84,41,505</b>
			0003	0000	006	000			8,05,000	9,46,414	1,41,414
<b>Total for Detail head 6:</b>									<b>8,05,000</b>	<b>9,46,414</b>	<b>1,41,414</b>
<b>Total for Sub head 3:</b>									<b>8,05,000</b>	<b>9,46,414</b>	<b>1,41,414</b>
<b>Total for Minor head 103:</b>									<b>5,81,95,000</b>	<b>7,67,77,919</b>	<b>1,85,82,919</b>
<b>Total for Sub Major head 3:</b>									<b>5,98,95,000</b>	<b>7,90,87,689</b>	<b>1,91,92,689</b>
	06	101	0003	0000	006	000			7,10,000	8,53,366	1,43,366
<b>Total for Detail head 6:</b>									<b>7,10,000</b>	<b>8,53,366</b>	<b>1,43,366</b>
<b>Total for Sub head 3:</b>									<b>7,10,000</b>	<b>8,53,366</b>	<b>1,43,366</b>
			0004	0000	006	000			5,37,000	7,50,000	2,13,000
<b>Total for Detail head 6:</b>									<b>5,37,000</b>	<b>7,50,000</b>	<b>2,13,000</b>
<b>Total for Sub head 4:</b>									<b>5,37,000</b>	<b>7,50,000</b>	<b>2,13,000</b>
			0010	0000	006	000			5,39,000	5,86,269	47,269
<b>Total for Detail head 6:</b>									<b>5,39,000</b>	<b>5,86,269</b>	<b>47,269</b>
<b>Total for Sub head 10:</b>									<b>5,39,000</b>	<b>5,86,269</b>	<b>47,269</b>

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2210	06	101						<b>Total for Minor head 101:</b>	<b>17,86,000</b>	<b>21,89,635</b>	<b>4,03,635</b>
								<b>Total for Sub Major head 6:</b>	<b>17,86,000</b>	<b>21,89,635</b>	<b>4,03,635</b>
								<b>Total for Major head 2210:</b>	<b>8,27,11,000</b>	<b>10,79,24,244</b>	<b>2,52,13,244</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	001	0001	0000	002	000			5,20,000	7,26,345	2,06,345
<b>Total for Detail head 2:</b>									<b>5,20,000</b>	<b>7,26,345</b>	<b>2,06,345</b>
<b>Total for Sub head 1:</b>									<b>5,20,000</b>	<b>7,26,345</b>	<b>2,06,345</b>
			0002	0000	002	000			1,21,10,000	1,40,27,178	19,17,178
<b>Total for Detail head 2:</b>									<b>1,21,10,000</b>	<b>1,40,27,178</b>	<b>19,17,178</b>
<b>Total for Sub head 2:</b>									<b>1,21,10,000</b>	<b>1,40,27,178</b>	<b>19,17,178</b>
			0003	0000	001	000			0	7,06,629	7,06,629
<b>Total for Detail head 1:</b>									<b>0</b>	<b>7,06,629</b>	<b>7,06,629</b>
<b>Total for Sub head 3:</b>									<b>0</b>	<b>7,06,629</b>	<b>7,06,629</b>
			0004	0000	002	000			20,80,000	24,70,800	3,90,800
<b>Total for Detail head 2:</b>									<b>20,80,000</b>	<b>24,70,800</b>	<b>3,90,800</b>
<b>Total for Sub head 4:</b>									<b>20,80,000</b>	<b>24,70,800</b>	<b>3,90,800</b>
			0007	0000	002	000			1,10,000	1,35,000	25,000
<b>Total for Detail head 2:</b>									<b>1,10,000</b>	<b>1,35,000</b>	<b>25,000</b>
<b>Total for Sub head 7:</b>									<b>1,10,000</b>	<b>1,35,000</b>	<b>25,000</b>
			0019	0000	006	000			2,30,000	3,42,114	1,12,114
<b>Total for Detail head 6:</b>									<b>2,30,000</b>	<b>3,42,114</b>	<b>1,12,114</b>
<b>Total for Sub head 19:</b>									<b>2,30,000</b>	<b>3,42,114</b>	<b>1,12,114</b>
<b>Total for Minor head 1:</b>									<b>1,50,50,000</b>	<b>1,84,08,066</b>	<b>33,58,066</b>
		799	0001	0000	043	000			0	4,27,696	4,27,696

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2215	01	799	0001	0000	043						
<b>Total for Detail head 43:</b>									<b>0</b>	<b>4,27,696</b>	<b>4,27,696</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>4,27,696</b>	<b>4,27,696</b>
<b>Total for Minor head 799:</b>									<b>0</b>	<b>4,27,696</b>	<b>4,27,696</b>
		800	0002	0005	027	000			0	2,18,56,816	2,18,56,816
<b>Total for Detail head 27:</b>									<b>0</b>	<b>2,18,56,816</b>	<b>2,18,56,816</b>
<b>Total for Sub Sub head 5:</b>									<b>0</b>	<b>2,18,56,816</b>	<b>2,18,56,816</b>
<b>Total for Sub head 2:</b>									<b>0</b>	<b>2,18,56,816</b>	<b>2,18,56,816</b>
<b>Total for Minor head 800:</b>									<b>0</b>	<b>2,18,56,816</b>	<b>2,18,56,816</b>
<b>Total for Sub Major head 1:</b>									<b>1,50,50,000</b>	<b>4,06,92,578</b>	<b>2,56,42,578</b>
<b>Total for Major head 2215:</b>									<b>1,50,50,000</b>	<b>4,06,92,578</b>	<b>2,56,42,578</b>
4215	01	101	0037	0000	053	000			2,00,000	14,25,000	12,25,000
<b>Total for Detail head 53:</b>									<b>2,00,000</b>	<b>14,25,000</b>	<b>12,25,000</b>
<b>Total for Sub head 37:</b>									<b>2,00,000</b>	<b>14,25,000</b>	<b>12,25,000</b>
<b>Total for Minor head 101:</b>									<b>2,00,000</b>	<b>14,25,000</b>	<b>12,25,000</b>
		102	0001	0001	053	000			2,77,78,000	3,96,18,865	1,18,40,865
<b>Total for Detail head 53:</b>									<b>2,77,78,000</b>	<b>3,96,18,865</b>	<b>1,18,40,865</b>
<b>Total for Sub Sub head 1:</b>									<b>2,77,78,000</b>	<b>3,96,18,865</b>	<b>1,18,40,865</b>
				0004	053	000			0	2,87,75,895	2,87,75,895
<b>Total for Detail head 53:</b>									<b>0</b>	<b>2,87,75,895</b>	<b>2,87,75,895</b>

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4215	01	102	0001	0004				<b>Total for Sub Sub head 4:</b>	<b>0</b>	<b>2,87,75,895</b>	<b>2,87,75,895</b>
								<b>Total for Sub head 1:</b>	<b>2,77,78,000</b>	<b>6,83,94,760</b>	<b>4,06,16,760</b>
			0012	0000	053	000			0	9,97,780	9,97,780
								<b>Total for Detail head 53:</b>	<b>0</b>	<b>9,97,780</b>	<b>9,97,780</b>
				0002	053	000			0	5,47,12,046	5,47,12,046
								<b>Total for Detail head 53:</b>	<b>0</b>	<b>5,47,12,046</b>	<b>5,47,12,046</b>
								<b>Total for Sub Sub head 2:</b>	<b>0</b>	<b>5,47,12,046</b>	<b>5,47,12,046</b>
								<b>Total for Sub head 12:</b>	<b>0</b>	<b>5,57,09,826</b>	<b>5,57,09,826</b>
			0017	0000	053	000			0	20,00,000	20,00,000
								<b>Total for Detail head 53:</b>	<b>0</b>	<b>20,00,000</b>	<b>20,00,000</b>
								<b>Total for Sub head 17:</b>	<b>0</b>	<b>20,00,000</b>	<b>20,00,000</b>
								<b>Total for Minor head 102:</b>	<b>2,77,78,000</b>	<b>12,61,04,586</b>	<b>9,83,26,586</b>
		800	0012	0000	053	000			56,00,000	59,98,594	3,98,594
								<b>Total for Detail head 53:</b>	<b>56,00,000</b>	<b>59,98,594</b>	<b>3,98,594</b>
								<b>Total for Sub head 12:</b>	<b>56,00,000</b>	<b>59,98,594</b>	<b>3,98,594</b>
								<b>Total for Minor head 800:</b>	<b>56,00,000</b>	<b>59,98,594</b>	<b>3,98,594</b>
								<b>Total for Sub Major head 1:</b>	<b>3,35,78,000</b>	<b>13,35,28,180</b>	<b>9,99,50,180</b>
								<b>Total for Major head 4215:</b>	<b>3,35,78,000</b>	<b>13,35,28,180</b>	<b>9,99,50,180</b>
4552	20	800	0001	0000	053	000			5,00,00,000	5,40,00,000	40,00,000
								<b>Total for Detail head 53:</b>	<b>5,00,00,000</b>	<b>5,40,00,000</b>	<b>40,00,000</b>

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4552	20	800	0001								
<b>Total for Sub head 1:</b>									<b>5,00,00,000</b>	<b>5,40,00,000</b>	<b>40,00,000</b>
<b>Total for Minor head 800:</b>									<b>5,00,00,000</b>	<b>5,40,00,000</b>	<b>40,00,000</b>
<b>Total for Sub Major head 20:</b>									<b>5,00,00,000</b>	<b>5,40,00,000</b>	<b>40,00,000</b>
<b>Total for Major head 4552:</b>									<b>5,00,00,000</b>	<b>5,40,00,000</b>	<b>40,00,000</b>



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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2220	60	001	0001	0000	006	000			6,85,000	9,20,564	2,35,564
<b>Total for Detail head 6:</b>									<b>6,85,000</b>	<b>9,20,564</b>	<b>2,35,564</b>
<b>Total for Sub head 1:</b>									<b>6,85,000</b>	<b>9,20,564</b>	<b>2,35,564</b>
			0002	0000	006	000			6,65,000	8,72,342	2,07,342
<b>Total for Detail head 6:</b>									<b>6,65,000</b>	<b>8,72,342</b>	<b>2,07,342</b>
<b>Total for Sub head 2:</b>									<b>6,65,000</b>	<b>8,72,342</b>	<b>2,07,342</b>
<b>Total for Minor head 1:</b>									<b>13,50,000</b>	<b>17,92,906</b>	<b>4,42,906</b>
<b>Total for Sub Major head 60:</b>									<b>13,50,000</b>	<b>17,92,906</b>	<b>4,42,906</b>
<b>Total for Major head 2220:</b>									<b>13,50,000</b>	<b>17,92,906</b>	<b>4,42,906</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	01	001	0001	0000	006	000			1,60,000	4,15,573	2,55,573
<b>Total for Detail head 6:</b>									<b>1,60,000</b>	<b>4,15,573</b>	<b>2,55,573</b>
<b>Total for Sub head 1:</b>									<b>1,60,000</b>	<b>4,15,573</b>	<b>2,55,573</b>
			0012	0000	002	000			70,000	27,46,580	26,76,580
<b>Total for Detail head 2:</b>									<b>70,000</b>	<b>27,46,580</b>	<b>26,76,580</b>
					011	000			50,000	87,519	37,519
<b>Total for Detail head 11:</b>									<b>50,000</b>	<b>87,519</b>	<b>37,519</b>
<b>Total for Sub head 12:</b>									<b>1,20,000</b>	<b>28,34,099</b>	<b>27,14,099</b>
<b>Total for Minor head 1:</b>									<b>2,80,000</b>	<b>32,49,672</b>	<b>29,69,672</b>
		800	0001	0000	001	000			0	3,50,880	3,50,880
<b>Total for Detail head 1:</b>									<b>0</b>	<b>3,50,880</b>	<b>3,50,880</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>3,50,880</b>	<b>3,50,880</b>
<b>Total for Minor head 800:</b>									<b>0</b>	<b>3,50,880</b>	<b>3,50,880</b>
<b>Total for Sub Major head 1:</b>									<b>2,80,000</b>	<b>36,00,552</b>	<b>33,20,552</b>
	02	101	0007	0006	001	000			0	3,51,248	3,51,248
<b>Total for Detail head 1:</b>									<b>0</b>	<b>3,51,248</b>	<b>3,51,248</b>
<b>Total for Sub Sub head 6:</b>									<b>0</b>	<b>3,51,248</b>	<b>3,51,248</b>
<b>Total for Sub head 7:</b>									<b>0</b>	<b>3,51,248</b>	<b>3,51,248</b>
<b>Total for Minor head 101:</b>									<b>0</b>	<b>3,51,248</b>	<b>3,51,248</b>
<b>Total for Sub Major head 2:</b>									<b>0</b>	<b>3,51,248</b>	<b>3,51,248</b>

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Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	03	003	0005	0007	006	000			1,32,000	1,50,000	18,000
<b>Total for Detail head 6:</b>									<b>1,32,000</b>	<b>1,50,000</b>	<b>18,000</b>
<b>Total for Sub Sub head 7:</b>									<b>1,32,000</b>	<b>1,50,000</b>	<b>18,000</b>
<b>Total for Sub head 5:</b>									<b>1,32,000</b>	<b>1,50,000</b>	<b>18,000</b>
<b>Total for Minor head 3:</b>									<b>1,32,000</b>	<b>1,50,000</b>	<b>18,000</b>
<b>Total for Sub Major head 3:</b>									<b>1,32,000</b>	<b>1,50,000</b>	<b>18,000</b>
<b>Total for Major head 2230:</b>									<b>4,12,000</b>	<b>41,01,800</b>	<b>36,89,800</b>

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Grant Code: 32

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3456	00	001	0001	0000	002	000			1,50,000	2,42,948	92,948
								<b>Total for Detail head 2:</b>	<b>1,50,000</b>	<b>2,42,948</b>	<b>92,948</b>
					006	000			3,00,000	6,84,972	3,84,972
								<b>Total for Detail head 6:</b>	<b>3,00,000</b>	<b>6,84,972</b>	<b>3,84,972</b>
								<b>Total for Sub head 1:</b>	<b>4,50,000</b>	<b>9,27,920</b>	<b>4,77,920</b>
			0002	0000	002	000			5,55,000	10,85,942	5,30,942
								<b>Total for Detail head 2:</b>	<b>5,55,000</b>	<b>10,85,942</b>	<b>5,30,942</b>
								<b>Total for Sub head 2:</b>	<b>5,55,000</b>	<b>10,85,942</b>	<b>5,30,942</b>
			0003	0000	002	000			3,13,000	4,77,564	1,64,564
								<b>Total for Detail head 2:</b>	<b>3,13,000</b>	<b>4,77,564</b>	<b>1,64,564</b>
								<b>Total for Sub head 3:</b>	<b>3,13,000</b>	<b>4,77,564</b>	<b>1,64,564</b>
								<b>Total for Minor head 1:</b>	<b>13,18,000</b>	<b>24,91,426</b>	<b>11,73,426</b>
		800	0010	0000	002	000			1,30,000	3,30,000	2,00,000
								<b>Total for Detail head 2:</b>	<b>1,30,000</b>	<b>3,30,000</b>	<b>2,00,000</b>
								<b>Total for Sub head 10:</b>	<b>1,30,000</b>	<b>3,30,000</b>	<b>2,00,000</b>
			0011	0000	002	000			4,50,000	4,88,449	38,449
								<b>Total for Detail head 2:</b>	<b>4,50,000</b>	<b>4,88,449</b>	<b>38,449</b>
								<b>Total for Sub head 11:</b>	<b>4,50,000</b>	<b>4,88,449</b>	<b>38,449</b>
			0029	0000	002	000			2,00,000	2,53,393	53,393
								<b>Total for Detail head 2:</b>	<b>2,00,000</b>	<b>2,53,393</b>	<b>53,393</b>
					050	000			1,50,000	7,36,129	5,86,129

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Grant Code: 32

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3456	00	800	0029	0000	050						
<b>Total for Detail head 50:</b>									<b>1,50,000</b>	<b>7,36,129</b>	<b>5,86,129</b>
<b>Total for Sub head 29:</b>									<b>3,50,000</b>	<b>9,89,522</b>	<b>6,39,522</b>
<b>Total for Minor head 800:</b>									<b>9,30,000</b>	<b>18,07,971</b>	<b>8,77,971</b>
<b>Total for Major head 3456:</b>									<b>22,48,000</b>	<b>42,99,397</b>	<b>20,51,397</b>

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Grant Code: 33

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	105	0005	0000	002	000			0	3,85,422	3,85,422
<b>Total for Detail head 2:</b>									<b>0</b>	<b>3,85,422</b>	<b>3,85,422</b>
					013	000			30,000	30,67,529	30,37,529
<b>Total for Detail head 13:</b>									<b>30,000</b>	<b>30,67,529</b>	<b>30,37,529</b>
<b>Total for Sub head 5:</b>									<b>30,000</b>	<b>34,52,951</b>	<b>34,22,951</b>
<b>Total for Minor head 105:</b>									<b>30,000</b>	<b>34,52,951</b>	<b>34,22,951</b>
<b>Total for Major head 2070:</b>									<b>30,000</b>	<b>34,52,951</b>	<b>34,22,951</b>
2235	60	200	0023	0000	036	000			30,96,000	1,01,14,506	70,18,506
<b>Total for Detail head 36:</b>									<b>30,96,000</b>	<b>1,01,14,506</b>	<b>70,18,506</b>
<b>Total for Sub head 23:</b>									<b>30,96,000</b>	<b>1,01,14,506</b>	<b>70,18,506</b>
<b>Total for Minor head 200:</b>									<b>30,96,000</b>	<b>1,01,14,506</b>	<b>70,18,506</b>
<b>Total for Sub Major head 60:</b>									<b>30,96,000</b>	<b>1,01,14,506</b>	<b>70,18,506</b>
<b>Total for Major head 2235:</b>									<b>30,96,000</b>	<b>1,01,14,506</b>	<b>70,18,506</b>

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Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	02	001	0001	0000	002	000			8,00,000	8,16,407	16,407
<b>Total for Detail head 2:</b>									<b>8,00,000</b>	<b>8,16,407</b>	<b>16,407</b>
<b>Total for Sub head 1:</b>									<b>8,00,000</b>	<b>8,16,407</b>	<b>16,407</b>
<b>Total for Minor head 1:</b>									<b>8,00,000</b>	<b>8,16,407</b>	<b>16,407</b>
		102	0005	0000	050	000			41,58,00,000	44,86,21,000	3,28,21,000
<b>Total for Detail head 50:</b>									<b>41,58,00,000</b>	<b>44,86,21,000</b>	<b>3,28,21,000</b>
<b>Total for Sub head 5:</b>									<b>41,58,00,000</b>	<b>44,86,21,000</b>	<b>3,28,21,000</b>
			0007	0000	001	000			0	12,71,970	12,71,970
<b>Total for Detail head 1:</b>									<b>0</b>	<b>12,71,970</b>	<b>12,71,970</b>
					011	000			0	3,820	3,820
<b>Total for Detail head 11:</b>									<b>0</b>	<b>3,820</b>	<b>3,820</b>
<b>Total for Sub head 7:</b>									<b>0</b>	<b>12,75,790</b>	<b>12,75,790</b>
<b>Total for Minor head 102:</b>									<b>41,58,00,000</b>	<b>44,98,96,790</b>	<b>3,40,96,790</b>
		104	0009	0000	036	000			35,50,00,000	50,31,42,000	14,81,42,000
<b>Total for Detail head 36:</b>									<b>35,50,00,000</b>	<b>50,31,42,000</b>	<b>14,81,42,000</b>
<b>Total for Sub head 9:</b>									<b>35,50,00,000</b>	<b>50,31,42,000</b>	<b>14,81,42,000</b>
<b>Total for Minor head 104:</b>									<b>35,50,00,000</b>	<b>50,31,42,000</b>	<b>14,81,42,000</b>
<b>Total for Sub Major head 2:</b>									<b>77,16,00,000</b>	<b>95,38,55,197</b>	<b>18,22,55,197</b>
<b>Total for Major head 2235:</b>									<b>77,16,00,000</b>	<b>95,38,55,197</b>	<b>18,22,55,197</b>
2236	02	101	0001	0000	002	000			36,000	52,14,900	51,78,900

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Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2236	02	101	0001	0000	002						
<b>Total for Detail head 2:</b>									<b>36,000</b>	<b>52,14,900</b>	<b>51,78,900</b>
<b>Total for Sub head 1:</b>									<b>36,000</b>	<b>52,14,900</b>	<b>51,78,900</b>
			0003	0000	013	000			0	94,95,053	94,95,053
<b>Total for Detail head 13:</b>									<b>0</b>	<b>94,95,053</b>	<b>94,95,053</b>
					020	000			0	3,72,000	3,72,000
<b>Total for Detail head 20:</b>									<b>0</b>	<b>3,72,000</b>	<b>3,72,000</b>
					050	000			0	15,86,894	15,86,894
<b>Total for Detail head 50:</b>									<b>0</b>	<b>15,86,894</b>	<b>15,86,894</b>
<b>Total for Sub head 3:</b>									<b>0</b>	<b>1,14,53,947</b>	<b>1,14,53,947</b>
			0010	0000	005	000			0	20,50,000	20,50,000
<b>Total for Detail head 5:</b>									<b>0</b>	<b>20,50,000</b>	<b>20,50,000</b>
					013	000			3,19,00,000	3,27,97,000	8,97,000
<b>Total for Detail head 13:</b>									<b>3,19,00,000</b>	<b>3,27,97,000</b>	<b>8,97,000</b>
<b>Total for Sub head 10:</b>									<b>3,19,00,000</b>	<b>3,48,47,000</b>	<b>29,47,000</b>
<b>Total for Minor head 101:</b>									<b>3,19,36,000</b>	<b>5,15,15,847</b>	<b>1,95,79,847</b>
<b>Total for Sub Major head 2:</b>									<b>3,19,36,000</b>	<b>5,15,15,847</b>	<b>1,95,79,847</b>
<b>Total for Major head 2236:</b>									<b>3,19,36,000</b>	<b>5,15,15,847</b>	<b>1,95,79,847</b>



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Grant Code: 37

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2251	00	090	0012	0000	002	000			0	83,000	83,000
<b>Total for Detail head 2:</b>									<b>0</b>	<b>83,000</b>	<b>83,000</b>
<b>Total for Sub head 12:</b>									<b>0</b>	<b>83,000</b>	<b>83,000</b>
<b>Total for Minor head 90:</b>									<b>0</b>	<b>83,000</b>	<b>83,000</b>
<b>Total for Major head 2251:</b>									<b>0</b>	<b>83,000</b>	<b>83,000</b>
3451	00	090	0011	0002	032	000			5,00,00,000	10,42,90,000	5,42,90,000
<b>Total for Detail head 32:</b>									<b>5,00,00,000</b>	<b>10,42,90,000</b>	<b>5,42,90,000</b>
<b>Total for Sub Sub head 2:</b>									<b>5,00,00,000</b>	<b>10,42,90,000</b>	<b>5,42,90,000</b>
<b>Total for Sub head 11:</b>									<b>5,00,00,000</b>	<b>10,42,90,000</b>	<b>5,42,90,000</b>
<b>Total for Minor head 90:</b>									<b>5,00,00,000</b>	<b>10,42,90,000</b>	<b>5,42,90,000</b>
<b>Total for Major head 3451:</b>									<b>5,00,00,000</b>	<b>10,42,90,000</b>	<b>5,42,90,000</b>

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Grant Code: 38

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3451	00	091	0014	0000	006	000			1,50,000	2,25,000	75,000
<b>Total for Detail head 6:</b>									<b>1,50,000</b>	<b>2,25,000</b>	<b>75,000</b>
<b>Total for Sub head 14:</b>									<b>1,50,000</b>	<b>2,25,000</b>	<b>75,000</b>
<b>Total for Minor head 91:</b>									<b>1,50,000</b>	<b>2,25,000</b>	<b>75,000</b>
		101	0002	0000	028	000			2,000	27,000	25,000
<b>Total for Detail head 28:</b>									<b>2,000</b>	<b>27,000</b>	<b>25,000</b>
<b>Total for Sub head 2:</b>									<b>2,000</b>	<b>27,000</b>	<b>25,000</b>
<b>Total for Minor head 101:</b>									<b>2,000</b>	<b>27,000</b>	<b>25,000</b>
		800	0002	0000	002	000			5,10,000	5,25,440	15,440
<b>Total for Detail head 2:</b>									<b>5,10,000</b>	<b>5,25,440</b>	<b>15,440</b>
<b>Total for Sub head 2:</b>									<b>5,10,000</b>	<b>5,25,440</b>	<b>15,440</b>
<b>Total for Minor head 800:</b>									<b>5,10,000</b>	<b>5,25,440</b>	<b>15,440</b>
<b>Total for Major head 3451:</b>									<b>6,62,000</b>	<b>7,77,440</b>	<b>1,15,440</b>

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Grant Code: 39

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2425	00	001	0007	0000	004	000			0	37,93,514	37,93,514
<b>Total for Detail head 4:</b>									<b>0</b>	<b>37,93,514</b>	<b>37,93,514</b>
<b>Total for Sub head 7:</b>									<b>0</b>	<b>37,93,514</b>	<b>37,93,514</b>
<b>Total for Minor head 1:</b>									<b>0</b>	<b>37,93,514</b>	<b>37,93,514</b>
<b>Total for Major head 2425:</b>									<b>0</b>	<b>37,93,514</b>	<b>37,93,514</b>

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Grant Code: 41

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3454	02	112	0001	0000	006	000			6,50,000	8,12,428	1,62,428
<b>Total for Detail head 6:</b>									<b>6,50,000</b>	<b>8,12,428</b>	<b>1,62,428</b>
<b>Total for Sub head 1:</b>									<b>6,50,000</b>	<b>8,12,428</b>	<b>1,62,428</b>
			0013	0000	006	000			3,00,000	3,37,500	37,500
<b>Total for Detail head 6:</b>									<b>3,00,000</b>	<b>3,37,500</b>	<b>37,500</b>
<b>Total for Sub head 13:</b>									<b>3,00,000</b>	<b>3,37,500</b>	<b>37,500</b>
<b>Total for Minor head 112:</b>									<b>9,50,000</b>	<b>11,49,928</b>	<b>1,99,928</b>
<b>Total for Sub Major head 2:</b>									<b>9,50,000</b>	<b>11,49,928</b>	<b>1,99,928</b>
<b>Total for Major head 3454:</b>									<b>9,50,000</b>	<b>11,49,928</b>	<b>1,99,928</b>

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Grant Code: 42

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3475	00	106	0010	0000	011	000			40,000	41,500	1,500
<b>Total for Detail head 11:</b>									<b>40,000</b>	<b>41,500</b>	<b>1,500</b>
<b>Total for Sub head 10:</b>									<b>40,000</b>	<b>41,500</b>	<b>1,500</b>
			0014	0000	002	000			1,40,000	2,74,100	1,34,100
<b>Total for Detail head 2:</b>									<b>1,40,000</b>	<b>2,74,100</b>	<b>1,34,100</b>
<b>Total for Sub head 14:</b>									<b>1,40,000</b>	<b>2,74,100</b>	<b>1,34,100</b>
<b>Total for Minor head 106:</b>									<b>1,80,000</b>	<b>3,15,600</b>	<b>1,35,600</b>
<b>Total for Major head 3475:</b>									<b>1,80,000</b>	<b>3,15,600</b>	<b>1,35,600</b>

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Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	001	0001	0000	002	000			30,00,000	31,19,900	1,19,900
<b>Total for Detail head 2:</b>									<b>30,00,000</b>	<b>31,19,900</b>	<b>1,19,900</b>
<b>Total for Sub head 1:</b>									<b>30,00,000</b>	<b>31,19,900</b>	<b>1,19,900</b>
			0002	0000	002	000			63,50,000	1,18,78,049	55,28,049
<b>Total for Detail head 2:</b>									<b>63,50,000</b>	<b>1,18,78,049</b>	<b>55,28,049</b>
<b>Total for Sub head 2:</b>									<b>63,50,000</b>	<b>1,18,78,049</b>	<b>55,28,049</b>
<b>Total for Minor head 1:</b>									<b>93,50,000</b>	<b>1,49,97,949</b>	<b>56,47,949</b>
		103	0004	0000	002	000			8,79,000	10,52,864	1,73,864
<b>Total for Detail head 2:</b>									<b>8,79,000</b>	<b>10,52,864</b>	<b>1,73,864</b>
<b>Total for Sub head 4:</b>									<b>8,79,000</b>	<b>10,52,864</b>	<b>1,73,864</b>
<b>Total for Minor head 103:</b>									<b>8,79,000</b>	<b>10,52,864</b>	<b>1,73,864</b>
		108	0002	0000	002	000			0	25,110	25,110
<b>Total for Detail head 2:</b>									<b>0</b>	<b>25,110</b>	<b>25,110</b>
<b>Total for Sub head 2:</b>									<b>0</b>	<b>25,110</b>	<b>25,110</b>
			0057	0000	001	000			0	2,25,000	2,25,000
<b>Total for Detail head 1:</b>									<b>0</b>	<b>2,25,000</b>	<b>2,25,000</b>
					006	000			0	2,25,000	2,25,000
<b>Total for Detail head 6:</b>									<b>0</b>	<b>2,25,000</b>	<b>2,25,000</b>
<b>Total for Sub head 57:</b>									<b>0</b>	<b>4,50,000</b>	<b>4,50,000</b>
<b>Total for Minor head 108:</b>									<b>0</b>	<b>4,75,110</b>	<b>4,75,110</b>

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2401	00	109	0006	0000	002	000			8,00,000	14,31,408	6,31,408
<b>Total for Detail head 2:</b>									<b>8,00,000</b>	<b>14,31,408</b>	<b>6,31,408</b>
<b>Total for Sub head 6:</b>									<b>8,00,000</b>	<b>14,31,408</b>	<b>6,31,408</b>
<b>Total for Minor head 109:</b>									<b>8,00,000</b>	<b>14,31,408</b>	<b>6,31,408</b>
		119	0002	0000	001	000			30,00,000	34,49,758	4,49,758
<b>Total for Detail head 1:</b>									<b>30,00,000</b>	<b>34,49,758</b>	<b>4,49,758</b>
					002	000			5,00,000	5,05,248	5,248
<b>Total for Detail head 2:</b>									<b>5,00,000</b>	<b>5,05,248</b>	<b>5,248</b>
<b>Total for Sub head 2:</b>									<b>35,00,000</b>	<b>39,55,006</b>	<b>4,55,006</b>
			0023	0000	001	000			18,00,000	21,13,973	3,13,973
<b>Total for Detail head 1:</b>									<b>18,00,000</b>	<b>21,13,973</b>	<b>3,13,973</b>
<b>Total for Sub head 23:</b>									<b>18,00,000</b>	<b>21,13,973</b>	<b>3,13,973</b>
<b>Total for Minor head 119:</b>									<b>53,00,000</b>	<b>60,68,979</b>	<b>7,68,979</b>
<b>Total for Major head 2401:</b>									<b>1,63,29,000</b>	<b>2,40,26,310</b>	<b>76,97,310</b>
2415	01	004	0001	0000	002	000			8,00,000	12,37,928	4,37,928
<b>Total for Detail head 2:</b>									<b>8,00,000</b>	<b>12,37,928</b>	<b>4,37,928</b>
<b>Total for Sub head 1:</b>									<b>8,00,000</b>	<b>12,37,928</b>	<b>4,37,928</b>
			0005	0000	001	000			0	1,07,44,636	1,07,44,636
<b>Total for Detail head 1:</b>									<b>0</b>	<b>1,07,44,636</b>	<b>1,07,44,636</b>
					002	000			0	4,75,872	4,75,872

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2415	01	004	0005	0000	002				0	4,75,872	4,75,872
					006	000			0	16,961	16,961
									0	16,961	16,961
					011	000			0	33,494	33,494
									0	33,494	33,494
									0	1,12,70,963	1,12,70,963
									8,00,000	1,25,08,891	1,17,08,891
									8,00,000	1,25,08,891	1,17,08,891
	06	004	0002	0000	002	000			0	9,550	9,550
									0	9,550	9,550
									0	9,550	9,550
									0	9,550	9,550
									0	9,550	9,550
									8,00,000	1,25,18,441	1,17,18,441
2435	01	101	0014	0000	020	000			61,00,000	5,00,00,000	4,39,00,000
									61,00,000	5,00,00,000	4,39,00,000
									61,00,000	5,00,00,000	4,39,00,000
									61,00,000	5,00,00,000	4,39,00,000
									61,00,000	5,00,00,000	4,39,00,000



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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2435								<b>Total for Major head 2435:</b>	<b>61,00,000</b>	<b>5,00,00,000</b>	<b>4,39,00,000</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2402	00	001	0003	0000	002	000			23,50,000	27,98,802	4,48,802
								<b>Total for Detail head 2:</b>	<b>23,50,000</b>	<b>27,98,802</b>	<b>4,48,802</b>
								<b>Total for Sub head 3:</b>	<b>23,50,000</b>	<b>27,98,802</b>	<b>4,48,802</b>
			0006	0000	002	000			2,50,000	3,63,560	1,13,560
								<b>Total for Detail head 2:</b>	<b>2,50,000</b>	<b>3,63,560</b>	<b>1,13,560</b>
								<b>Total for Sub head 6:</b>	<b>2,50,000</b>	<b>3,63,560</b>	<b>1,13,560</b>
			0007	0000	002	000			50,000	75,360	25,360
								<b>Total for Detail head 2:</b>	<b>50,000</b>	<b>75,360</b>	<b>25,360</b>
								<b>Total for Sub head 7:</b>	<b>50,000</b>	<b>75,360</b>	<b>25,360</b>
			0008	0000	002	000			11,00,000	12,71,132	1,71,132
								<b>Total for Detail head 2:</b>	<b>11,00,000</b>	<b>12,71,132</b>	<b>1,71,132</b>
								<b>Total for Sub head 8:</b>	<b>11,00,000</b>	<b>12,71,132</b>	<b>1,71,132</b>
			0009	0000	002	000			5,27,000	7,50,214	2,23,214
								<b>Total for Detail head 2:</b>	<b>5,27,000</b>	<b>7,50,214</b>	<b>2,23,214</b>
								<b>Total for Sub head 9:</b>	<b>5,27,000</b>	<b>7,50,214</b>	<b>2,23,214</b>
								<b>Total for Minor head 1:</b>	<b>42,77,000</b>	<b>52,59,068</b>	<b>9,82,068</b>
		102	0019	0002	002	000			5,85,000	13,38,774	7,53,774
								<b>Total for Detail head 2:</b>	<b>5,85,000</b>	<b>13,38,774</b>	<b>7,53,774</b>
								<b>Total for Sub Sub head 2:</b>	<b>5,85,000</b>	<b>13,38,774</b>	<b>7,53,774</b>
								<b>Total for Sub head 19:</b>	<b>5,85,000</b>	<b>13,38,774</b>	<b>7,53,774</b>

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2402	00	102						<b>Total for Minor head 102:</b>	<b>5,85,000</b>	<b>13,38,774</b>	<b>7,53,774</b>
		109	0002	0000	002	000			4,00,000	4,00,312	312
								<b>Total for Detail head 2:</b>	<b>4,00,000</b>	<b>4,00,312</b>	<b>312</b>
								<b>Total for Sub head 2:</b>	<b>4,00,000</b>	<b>4,00,312</b>	<b>312</b>
								<b>Total for Minor head 109:</b>	<b>4,00,000</b>	<b>4,00,312</b>	<b>312</b>
		800	0003	0002	001	000			0	9,70,291	9,70,291
								<b>Total for Detail head 1:</b>	<b>0</b>	<b>9,70,291</b>	<b>9,70,291</b>
								<b>Total for Sub Sub head 2:</b>	<b>0</b>	<b>9,70,291</b>	<b>9,70,291</b>
				0007	001	000			0	11,61,882	11,61,882
								<b>Total for Detail head 1:</b>	<b>0</b>	<b>11,61,882</b>	<b>11,61,882</b>
								<b>Total for Sub Sub head 7:</b>	<b>0</b>	<b>11,61,882</b>	<b>11,61,882</b>
								<b>Total for Sub head 3:</b>	<b>0</b>	<b>21,32,173</b>	<b>21,32,173</b>
								<b>Total for Minor head 800:</b>	<b>0</b>	<b>21,32,173</b>	<b>21,32,173</b>
								<b>Total for Major head 2402:</b>	<b>52,62,000</b>	<b>91,30,327</b>	<b>38,68,327</b>
2415	02	004	0001	0000	002	000			80,000	2,00,536	1,20,536
								<b>Total for Detail head 2:</b>	<b>80,000</b>	<b>2,00,536</b>	<b>1,20,536</b>
								<b>Total for Sub head 1:</b>	<b>80,000</b>	<b>2,00,536</b>	<b>1,20,536</b>
								<b>Total for Minor head 4:</b>	<b>80,000</b>	<b>2,00,536</b>	<b>1,20,536</b>
								<b>Total for Sub Major head 2:</b>	<b>80,000</b>	<b>2,00,536</b>	<b>1,20,536</b>

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2415								<b>Total for Major head 2415:</b>	<b>80,000</b>	<b>2,00,536</b>	<b>1,20,536</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	001	0001	0000	002	000			1,45,000	7,84,596	6,39,596
<b>Total for Detail head 2:</b>									<b>1,45,000</b>	<b>7,84,596</b>	<b>6,39,596</b>
<b>Total for Sub head 1:</b>									<b>1,45,000</b>	<b>7,84,596</b>	<b>6,39,596</b>
			0005	0000	006	000			1,15,000	1,33,163	18,163
<b>Total for Detail head 6:</b>									<b>1,15,000</b>	<b>1,33,163</b>	<b>18,163</b>
<b>Total for Sub head 5:</b>									<b>1,15,000</b>	<b>1,33,163</b>	<b>18,163</b>
<b>Total for Minor head 1:</b>									<b>2,60,000</b>	<b>9,17,759</b>	<b>6,57,759</b>
		101	0004	0000	002	000			1,60,000	1,70,688	10,688
<b>Total for Detail head 2:</b>									<b>1,60,000</b>	<b>1,70,688</b>	<b>10,688</b>
<b>Total for Sub head 4:</b>									<b>1,60,000</b>	<b>1,70,688</b>	<b>10,688</b>
			0031	0000	001	000			28,60,000	31,68,901	3,08,901
<b>Total for Detail head 1:</b>									<b>28,60,000</b>	<b>31,68,901</b>	<b>3,08,901</b>
<b>Total for Sub head 31:</b>									<b>28,60,000</b>	<b>31,68,901</b>	<b>3,08,901</b>
<b>Total for Minor head 101:</b>									<b>30,20,000</b>	<b>33,39,589</b>	<b>3,19,589</b>
		102	0001	0000	002	000			51,000	1,02,600	51,600
<b>Total for Detail head 2:</b>									<b>51,000</b>	<b>1,02,600</b>	<b>51,600</b>
					011	000			42,000	50,517	8,517
<b>Total for Detail head 11:</b>									<b>42,000</b>	<b>50,517</b>	<b>8,517</b>
<b>Total for Sub head 1:</b>									<b>93,000</b>	<b>1,53,117</b>	<b>60,117</b>
			0008	0000	011	000			29,000	61,417	32,417

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2403	00	102	0008	0000	011						
<b>Total for Detail head 11:</b>									<b>29,000</b>	<b>61,417</b>	<b>32,417</b>
<b>Total for Sub head 8:</b>									<b>29,000</b>	<b>61,417</b>	<b>32,417</b>
<b>Total for Minor head 102:</b>									<b>1,22,000</b>	<b>2,14,534</b>	<b>92,534</b>
		103	0007	0000	001	000			23,60,000	24,86,380	1,26,380
<b>Total for Detail head 1:</b>									<b>23,60,000</b>	<b>24,86,380</b>	<b>1,26,380</b>
<b>Total for Sub head 7:</b>									<b>23,60,000</b>	<b>24,86,380</b>	<b>1,26,380</b>
			0015	0000	002	000			40,000	55,500	15,500
<b>Total for Detail head 2:</b>									<b>40,000</b>	<b>55,500</b>	<b>15,500</b>
<b>Total for Sub head 15:</b>									<b>40,000</b>	<b>55,500</b>	<b>15,500</b>
			0022	0000	002	000			50,000	91,800	41,800
<b>Total for Detail head 2:</b>									<b>50,000</b>	<b>91,800</b>	<b>41,800</b>
<b>Total for Sub head 22:</b>									<b>50,000</b>	<b>91,800</b>	<b>41,800</b>
<b>Total for Minor head 103:</b>									<b>24,50,000</b>	<b>26,33,680</b>	<b>1,83,680</b>
		105	0002	0000	001	000			29,70,000	48,69,127	18,99,127
<b>Total for Detail head 1:</b>									<b>29,70,000</b>	<b>48,69,127</b>	<b>18,99,127</b>
					011	000			20,000	24,000	4,000
<b>Total for Detail head 11:</b>									<b>20,000</b>	<b>24,000</b>	<b>4,000</b>
<b>Total for Sub head 2:</b>									<b>29,90,000</b>	<b>48,93,127</b>	<b>19,03,127</b>
			0006	0000	002	000			1,25,000	1,83,600	58,600
<b>Total for Detail head 2:</b>									<b>1,25,000</b>	<b>1,83,600</b>	<b>58,600</b>

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2403	00	105	0006					<b>Total for Sub head 6:</b>	<b>1,25,000</b>	<b>1,83,600</b>	<b>58,600</b>
			0007	0000	006	000			2,35,000	3,33,822	98,822
								<b>Total for Detail head 6:</b>	<b>2,35,000</b>	<b>3,33,822</b>	<b>98,822</b>
								<b>Total for Sub head 7:</b>	<b>2,35,000</b>	<b>3,33,822</b>	<b>98,822</b>
			0010	0000	002	000			1,45,000	1,92,600	47,600
								<b>Total for Detail head 2:</b>	<b>1,45,000</b>	<b>1,92,600</b>	<b>47,600</b>
								<b>Total for Sub head 10:</b>	<b>1,45,000</b>	<b>1,92,600</b>	<b>47,600</b>
								<b>Total for Minor head 105:</b>	<b>34,95,000</b>	<b>56,03,149</b>	<b>21,08,149</b>
		107	0002	0000	006	000			45,000	1,28,382	83,382
								<b>Total for Detail head 6:</b>	<b>45,000</b>	<b>1,28,382</b>	<b>83,382</b>
								<b>Total for Sub head 2:</b>	<b>45,000</b>	<b>1,28,382</b>	<b>83,382</b>
								<b>Total for Minor head 107:</b>	<b>45,000</b>	<b>1,28,382</b>	<b>83,382</b>
		113	0001	0000	011	000			56,000	1,01,388	45,388
								<b>Total for Detail head 11:</b>	<b>56,000</b>	<b>1,01,388</b>	<b>45,388</b>
								<b>Total for Sub head 1:</b>	<b>56,000</b>	<b>1,01,388</b>	<b>45,388</b>
								<b>Total for Minor head 113:</b>	<b>56,000</b>	<b>1,01,388</b>	<b>45,388</b>
								<b>Total for Major head 2403:</b>	<b>94,48,000</b>	<b>1,29,38,481</b>	<b>34,90,481</b>
2415	03	004	0002	0000	021	000			5,11,000	5,28,995	17,995
								<b>Total for Detail head 21:</b>	<b>5,11,000</b>	<b>5,28,995</b>	<b>17,995</b>
								<b>Total for Sub head 2:</b>	<b>5,11,000</b>	<b>5,28,995</b>	<b>17,995</b>

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2415	03	004						<b>Total for Minor head 4:</b>	<b>5,11,000</b>	<b>5,28,995</b>	<b>17,995</b>
		277	0002	0000	001	000			1,00,00,000	1,00,15,642	15,642
								<b>Total for Detail head 1:</b>	<b>1,00,00,000</b>	<b>1,00,15,642</b>	<b>15,642</b>
								<b>Total for Sub head 2:</b>	<b>1,00,00,000</b>	<b>1,00,15,642</b>	<b>15,642</b>
			0008	0000	001	000			1,49,12,000	1,67,51,862	18,39,862
								<b>Total for Detail head 1:</b>	<b>1,49,12,000</b>	<b>1,67,51,862</b>	<b>18,39,862</b>
					002	000			3,35,000	5,21,312	1,86,312
								<b>Total for Detail head 2:</b>	<b>3,35,000</b>	<b>5,21,312</b>	<b>1,86,312</b>
								<b>Total for Sub head 8:</b>	<b>1,52,47,000</b>	<b>1,72,73,174</b>	<b>20,26,174</b>
								<b>Total for Minor head 277:</b>	<b>2,52,47,000</b>	<b>2,72,88,816</b>	<b>20,41,816</b>
								<b>Total for Sub Major head 3:</b>	<b>2,57,58,000</b>	<b>2,78,17,811</b>	<b>20,59,811</b>
								<b>Total for Major head 2415:</b>	<b>2,57,58,000</b>	<b>2,78,17,811</b>	<b>20,59,811</b>



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2404	00	001	0001	0000	013	000			99,000	4,92,139	3,93,139
<b>Total for Detail head 13:</b>									<b>99,000</b>	<b>4,92,139</b>	<b>3,93,139</b>
<b>Total for Sub head 1:</b>									<b>99,000</b>	<b>4,92,139</b>	<b>3,93,139</b>
<b>Total for Minor head 1:</b>									<b>99,000</b>	<b>4,92,139</b>	<b>3,93,139</b>
		102	0006	0000	011	000			12,000	22,293	10,293
<b>Total for Detail head 11:</b>									<b>12,000</b>	<b>22,293</b>	<b>10,293</b>
<b>Total for Sub head 6:</b>									<b>12,000</b>	<b>22,293</b>	<b>10,293</b>
<b>Total for Minor head 102:</b>									<b>12,000</b>	<b>22,293</b>	<b>10,293</b>
		191	0001	0000	002	000			2,40,000	2,63,775	23,775
<b>Total for Detail head 2:</b>									<b>2,40,000</b>	<b>2,63,775</b>	<b>23,775</b>
<b>Total for Sub head 1:</b>									<b>2,40,000</b>	<b>2,63,775</b>	<b>23,775</b>
<b>Total for Minor head 191:</b>									<b>2,40,000</b>	<b>2,63,775</b>	<b>23,775</b>
<b>Total for Major head 2404:</b>									<b>3,51,000</b>	<b>7,78,207</b>	<b>4,27,207</b>

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Financial Year : 2019-2020

Accounting Month : DECEMBER

Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	001	0002	0000	002	000			5,88,000	7,57,129	1,69,129
<b>Total for Detail head 2:</b>									<b>5,88,000</b>	<b>7,57,129</b>	<b>1,69,129</b>
					014	000			1,50,000	3,10,725	1,60,725
<b>Total for Detail head 14:</b>									<b>1,50,000</b>	<b>3,10,725</b>	<b>1,60,725</b>
<b>Total for Sub head 2:</b>									<b>7,38,000</b>	<b>10,67,854</b>	<b>3,29,854</b>
		0004	0000	011	000				80,000	90,000	10,000
<b>Total for Detail head 11:</b>									<b>80,000</b>	<b>90,000</b>	<b>10,000</b>
				013	000				90,000	1,67,000	77,000
<b>Total for Detail head 13:</b>									<b>90,000</b>	<b>1,67,000</b>	<b>77,000</b>
<b>Total for Sub head 4:</b>									<b>1,70,000</b>	<b>2,57,000</b>	<b>87,000</b>
<b>Total for Minor head 1:</b>									<b>9,08,000</b>	<b>13,24,854</b>	<b>4,16,854</b>
		101	0009	0000	011	000			2,65,000	2,81,068	16,068
<b>Total for Detail head 11:</b>									<b>2,65,000</b>	<b>2,81,068</b>	<b>16,068</b>
<b>Total for Sub head 9:</b>									<b>2,65,000</b>	<b>2,81,068</b>	<b>16,068</b>
		0011	0000	006	000				65,000	3,37,500	2,72,500
<b>Total for Detail head 6:</b>									<b>65,000</b>	<b>3,37,500</b>	<b>2,72,500</b>
<b>Total for Sub head 11:</b>									<b>65,000</b>	<b>3,37,500</b>	<b>2,72,500</b>
<b>Total for Minor head 101:</b>									<b>3,30,000</b>	<b>6,18,568</b>	<b>2,88,568</b>
<b>Total for Major head 2405:</b>									<b>12,38,000</b>	<b>19,43,422</b>	<b>7,05,422</b>

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Financial Year : 2019-2020

Accounting Month : DECEMBER

Grant Code: 50

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2406	01	003	0002	0000	050	000			1,01,000	1,15,750	14,750
<b>Total for Detail head 50:</b>									<b>1,01,000</b>	<b>1,15,750</b>	<b>14,750</b>
<b>Total for Sub head 2:</b>									<b>1,01,000</b>	<b>1,15,750</b>	<b>14,750</b>
<b>Total for Minor head 3:</b>									<b>1,01,000</b>	<b>1,15,750</b>	<b>14,750</b>
		102	0004	0000	002	000			3,53,70,000	3,66,75,966	13,05,966
<b>Total for Detail head 2:</b>									<b>3,53,70,000</b>	<b>3,66,75,966</b>	<b>13,05,966</b>
<b>Total for Sub head 4:</b>									<b>3,53,70,000</b>	<b>3,66,75,966</b>	<b>13,05,966</b>
			0007	0000	002	000			48,000	1,47,971	99,971
<b>Total for Detail head 2:</b>									<b>48,000</b>	<b>1,47,971</b>	<b>99,971</b>
<b>Total for Sub head 7:</b>									<b>48,000</b>	<b>1,47,971</b>	<b>99,971</b>
			0011	0000	011	000			32,000	32,300	300
<b>Total for Detail head 11:</b>									<b>32,000</b>	<b>32,300</b>	<b>300</b>
<b>Total for Sub head 11:</b>									<b>32,000</b>	<b>32,300</b>	<b>300</b>
			0012	0000	006	000			3,30,000	5,88,267	2,58,267
<b>Total for Detail head 6:</b>									<b>3,30,000</b>	<b>5,88,267</b>	<b>2,58,267</b>
<b>Total for Sub head 12:</b>									<b>3,30,000</b>	<b>5,88,267</b>	<b>2,58,267</b>
<b>Total for Minor head 102:</b>									<b>3,57,80,000</b>	<b>3,74,44,504</b>	<b>16,64,504</b>
<b>Total for Sub Major head 1:</b>									<b>3,58,81,000</b>	<b>3,75,60,254</b>	<b>16,79,254</b>
	02	112	0001	0000	002	000			1,41,000	2,23,800	82,800
<b>Total for Detail head 2:</b>									<b>1,41,000</b>	<b>2,23,800</b>	<b>82,800</b>

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Financial Year : 2019-2020

Accounting Month : DECEMBER

Grant Code: 50

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2406	02	112	0001								
<b>Total for Sub head 1:</b>									<b>1,41,000</b>	<b>2,23,800</b>	<b>82,800</b>
<b>Total for Minor head 112:</b>									<b>1,41,000</b>	<b>2,23,800</b>	<b>82,800</b>
<b>Total for Sub Major head 2:</b>									<b>1,41,000</b>	<b>2,23,800</b>	<b>82,800</b>
<b>Total for Major head 2406:</b>									<b>3,60,22,000</b>	<b>3,77,84,054</b>	<b>17,62,054</b>

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Grant Code: 51

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2505	02	101	0004	0000	036	000			0	1,64,00,000	1,64,00,000
<b>Total for Detail head 36:</b>									<b>0</b>	<b>1,64,00,000</b>	<b>1,64,00,000</b>
<b>Total for Sub head 4:</b>									<b>0</b>	<b>1,64,00,000</b>	<b>1,64,00,000</b>
<b>Total for Minor head 101:</b>									<b>0</b>	<b>1,64,00,000</b>	<b>1,64,00,000</b>
<b>Total for Sub Major head 2:</b>									<b>0</b>	<b>1,64,00,000</b>	<b>1,64,00,000</b>
<b>Total for Major head 2505:</b>									<b>0</b>	<b>1,64,00,000</b>	<b>1,64,00,000</b>
4515	00	102	0005	0000	053	000			0	60,00,000	60,00,000
<b>Total for Detail head 53:</b>									<b>0</b>	<b>60,00,000</b>	<b>60,00,000</b>
<b>Total for Sub head 5:</b>									<b>0</b>	<b>60,00,000</b>	<b>60,00,000</b>
<b>Total for Minor head 102:</b>									<b>0</b>	<b>60,00,000</b>	<b>60,00,000</b>
<b>Total for Major head 4515:</b>									<b>0</b>	<b>60,00,000</b>	<b>60,00,000</b>

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Accounting Month : DECEMBER

Grant Code: 52

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2852	80	001	0004	0000	006	000			2,00,000	2,25,000	25,000
<b>Total for Detail head 6:</b>									<b>2,00,000</b>	<b>2,25,000</b>	<b>25,000</b>
<b>Total for Sub head 4:</b>									<b>2,00,000</b>	<b>2,25,000</b>	<b>25,000</b>
<b>Total for Minor head 1:</b>									<b>2,00,000</b>	<b>2,25,000</b>	<b>25,000</b>
<b>Total for Sub Major head 80:</b>									<b>2,00,000</b>	<b>2,25,000</b>	<b>25,000</b>
<b>Total for Major head 2852:</b>									<b>2,00,000</b>	<b>2,25,000</b>	<b>25,000</b>

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Financial Year : 2019-2020

Accounting Month : DECEMBER

Grant Code: 53

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	001	0005	0000	013	000			0	37,600	37,600
<b>Total for Detail head 13:</b>									<b>0</b>	<b>37,600</b>	<b>37,600</b>
<b>Total for Sub head 5:</b>									<b>0</b>	<b>37,600</b>	<b>37,600</b>
<b>Total for Minor head 1:</b>									<b>0</b>	<b>37,600</b>	<b>37,600</b>
		107	0006	0000	002	000			9,09,000	9,37,758	28,758
<b>Total for Detail head 2:</b>									<b>9,09,000</b>	<b>9,37,758</b>	<b>28,758</b>
<b>Total for Sub head 6:</b>									<b>9,09,000</b>	<b>9,37,758</b>	<b>28,758</b>
			0009	0000	002	000			3,28,000	3,52,624	24,624
<b>Total for Detail head 2:</b>									<b>3,28,000</b>	<b>3,52,624</b>	<b>24,624</b>
<b>Total for Sub head 9:</b>									<b>3,28,000</b>	<b>3,52,624</b>	<b>24,624</b>
			0012	0000	002	000			8,10,000	8,43,580	33,580
<b>Total for Detail head 2:</b>									<b>8,10,000</b>	<b>8,43,580</b>	<b>33,580</b>
<b>Total for Sub head 12:</b>									<b>8,10,000</b>	<b>8,43,580</b>	<b>33,580</b>
			0014	0000	001	000			25,73,000	29,47,460	3,74,460
<b>Total for Detail head 1:</b>									<b>25,73,000</b>	<b>29,47,460</b>	<b>3,74,460</b>
<b>Total for Sub head 14:</b>									<b>25,73,000</b>	<b>29,47,460</b>	<b>3,74,460</b>
			0020	0000	002	000			4,20,000	4,40,450	20,450
<b>Total for Detail head 2:</b>									<b>4,20,000</b>	<b>4,40,450</b>	<b>20,450</b>
<b>Total for Sub head 20:</b>									<b>4,20,000</b>	<b>4,40,450</b>	<b>20,450</b>
<b>Total for Minor head 107:</b>									<b>50,40,000</b>	<b>55,21,872</b>	<b>4,81,872</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

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Grant Code: 53

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851								<b>Total for Major head 2851:</b>	<b>50,40,000</b>	<b>55,59,472</b>	<b>5,19,472</b>



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Grant Code: 54

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	003	0006	0000	002	000			25,000	33,000	8,000
								<b>Total for Detail head 2:</b>	<b>25,000</b>	<b>33,000</b>	<b>8,000</b>
								<b>Total for Sub head 6:</b>	<b>25,000</b>	<b>33,000</b>	<b>8,000</b>
			0007	0000	006	000			3,60,000	3,90,339	30,339
								<b>Total for Detail head 6:</b>	<b>3,60,000</b>	<b>3,90,339</b>	<b>30,339</b>
								<b>Total for Sub head 7:</b>	<b>3,60,000</b>	<b>3,90,339</b>	<b>30,339</b>
								<b>Total for Minor head 3:</b>	<b>3,85,000</b>	<b>4,23,339</b>	<b>38,339</b>
		102	0003	0006	011	000			0	30,757	30,757
								<b>Total for Detail head 11:</b>	<b>0</b>	<b>30,757</b>	<b>30,757</b>
								<b>Total for Sub Sub head 6:</b>	<b>0</b>	<b>30,757</b>	<b>30,757</b>
								<b>Total for Sub head 3:</b>	<b>0</b>	<b>30,757</b>	<b>30,757</b>
								<b>Total for Minor head 102:</b>	<b>0</b>	<b>30,757</b>	<b>30,757</b>
								<b>Total for Major head 2851:</b>	<b>3,85,000</b>	<b>4,54,096</b>	<b>69,096</b>

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Grant Code: 55

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2853	02	001	0002	0000	002	000			2,31,000	3,46,976	1,15,976
<b>Total for Detail head 2:</b>									<b>2,31,000</b>	<b>3,46,976</b>	<b>1,15,976</b>
<b>Total for Sub head 2:</b>									<b>2,31,000</b>	<b>3,46,976</b>	<b>1,15,976</b>
<b>Total for Minor head 1:</b>									<b>2,31,000</b>	<b>3,46,976</b>	<b>1,15,976</b>
<b>Total for Sub Major head 2:</b>									<b>2,31,000</b>	<b>3,46,976</b>	<b>1,15,976</b>
<b>Total for Major head 2853:</b>									<b>2,31,000</b>	<b>3,46,976</b>	<b>1,15,976</b>

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Financial Year : 2019-2020

Accounting Month : DECEMBER

Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0002	0000	001	000			10,00,00,000	19,01,24,631	9,01,24,631
<b>Total for Detail head 1:</b>									<b>10,00,00,000</b>	<b>19,01,24,631</b>	<b>9,01,24,631</b>
<b>Total for Sub head 2:</b>									<b>10,00,00,000</b>	<b>19,01,24,631</b>	<b>9,01,24,631</b>
			0005	0000	001	000			10,00,00,000	10,14,10,459	14,10,459
<b>Total for Detail head 1:</b>									<b>10,00,00,000</b>	<b>10,14,10,459</b>	<b>14,10,459</b>
					002	000			3,00,000	6,59,044	3,59,044
<b>Total for Detail head 2:</b>									<b>3,00,000</b>	<b>6,59,044</b>	<b>3,59,044</b>
					006	000			4,50,000	5,12,858	62,858
<b>Total for Detail head 6:</b>									<b>4,50,000</b>	<b>5,12,858</b>	<b>62,858</b>
					011	000			2,30,000	10,20,721	7,90,721
<b>Total for Detail head 11:</b>									<b>2,30,000</b>	<b>10,20,721</b>	<b>7,90,721</b>
<b>Total for Sub head 5:</b>									<b>10,09,80,000</b>	<b>10,36,03,082</b>	<b>26,23,082</b>
<b>Total for Minor head 1:</b>									<b>20,09,80,000</b>	<b>29,37,27,713</b>	<b>9,27,47,713</b>
<b>Total for Sub Major head 80:</b>									<b>20,09,80,000</b>	<b>29,37,27,713</b>	<b>9,27,47,713</b>
<b>Total for Major head 2059:</b>									<b>20,09,80,000</b>	<b>29,37,27,713</b>	<b>9,27,47,713</b>
3054	04	105	0001	0000	027	000			55,00,00,000	56,78,86,636	1,78,86,636
<b>Total for Detail head 27:</b>									<b>55,00,00,000</b>	<b>56,78,86,636</b>	<b>1,78,86,636</b>
<b>Total for Sub head 1:</b>									<b>55,00,00,000</b>	<b>56,78,86,636</b>	<b>1,78,86,636</b>
<b>Total for Minor head 105:</b>									<b>55,00,00,000</b>	<b>56,78,86,636</b>	<b>1,78,86,636</b>
<b>Total for Sub Major head 4:</b>									<b>55,00,00,000</b>	<b>56,78,86,636</b>	<b>1,78,86,636</b>

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3054								<b>Total for Major head 3054:</b>	<b>55,00,00,000</b>	<b>56,78,86,636</b>	<b>1,78,86,636</b>
5054	04	800	0001	0000	053	000			0	26,00,000	26,00,000
								<b>Total for Detail head 53:</b>	<b>0</b>	<b>26,00,000</b>	<b>26,00,000</b>
								<b>Total for Sub head 1:</b>	<b>0</b>	<b>26,00,000</b>	<b>26,00,000</b>
			0007	0000	053	000			1,85,00,01,000	1,95,50,00,000	10,49,99,000
								<b>Total for Detail head 53:</b>	<b>1,85,00,01,000</b>	<b>1,95,50,00,000</b>	<b>10,49,99,000</b>
								<b>Total for Sub head 7:</b>	<b>1,85,00,01,000</b>	<b>1,95,50,00,000</b>	<b>10,49,99,000</b>
			0021	0000	053	000			23,12,50,000	44,69,48,053	21,56,98,053
								<b>Total for Detail head 53:</b>	<b>23,12,50,000</b>	<b>44,69,48,053</b>	<b>21,56,98,053</b>
								<b>Total for Sub head 21:</b>	<b>23,12,50,000</b>	<b>44,69,48,053</b>	<b>21,56,98,053</b>
								<b>Total for Minor head 800:</b>	<b>2,08,12,51,000</b>	<b>2,40,45,48,053</b>	<b>32,32,97,053</b>
								<b>Total for Sub Major head 4:</b>	<b>2,08,12,51,000</b>	<b>2,40,45,48,053</b>	<b>32,32,97,053</b>
								<b>Total for Major head 5054:</b>	<b>2,08,12,51,000</b>	<b>2,40,45,48,053</b>	<b>32,32,97,053</b>

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Grant Code: 57

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3452	01	190	0008	0000	002	000			3,00,000	8,05,089	5,05,089
								<b>Total for Detail head 2:</b>	<b>3,00,000</b>	<b>8,05,089</b>	<b>5,05,089</b>
								<b>Total for Sub head 8:</b>	<b>3,00,000</b>	<b>8,05,089</b>	<b>5,05,089</b>
								<b>Total for Minor head 190:</b>	<b>3,00,000</b>	<b>8,05,089</b>	<b>5,05,089</b>
								<b>Total for Sub Major head 1:</b>	<b>3,00,000</b>	<b>8,05,089</b>	<b>5,05,089</b>
	80	001	0001	0000	002	000			15,00,000	16,77,839	1,77,839
								<b>Total for Detail head 2:</b>	<b>15,00,000</b>	<b>16,77,839</b>	<b>1,77,839</b>
								<b>Total for Sub head 1:</b>	<b>15,00,000</b>	<b>16,77,839</b>	<b>1,77,839</b>
								<b>Total for Minor head 1:</b>	<b>15,00,000</b>	<b>16,77,839</b>	<b>1,77,839</b>
		003	0003	0000	002	000			50,000	1,06,800	56,800
								<b>Total for Detail head 2:</b>	<b>50,000</b>	<b>1,06,800</b>	<b>56,800</b>
								<b>Total for Sub head 3:</b>	<b>50,000</b>	<b>1,06,800</b>	<b>56,800</b>
								<b>Total for Minor head 3:</b>	<b>50,000</b>	<b>1,06,800</b>	<b>56,800</b>
		104	0005	0000	002	000			16,00,000	18,66,588	2,66,588
								<b>Total for Detail head 2:</b>	<b>16,00,000</b>	<b>18,66,588</b>	<b>2,66,588</b>
					006	000			6,80,000	9,18,900	2,38,900
								<b>Total for Detail head 6:</b>	<b>6,80,000</b>	<b>9,18,900</b>	<b>2,38,900</b>
								<b>Total for Sub head 5:</b>	<b>22,80,000</b>	<b>27,85,488</b>	<b>5,05,488</b>
								<b>Total for Minor head 104:</b>	<b>22,80,000</b>	<b>27,85,488</b>	<b>5,05,488</b>
								<b>Total for Sub Major head 80:</b>	<b>38,30,000</b>	<b>45,70,127</b>	<b>7,40,127</b>

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Financial Year : 2019-2020

Accounting Month : DECEMBER

Grant Code: 57

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3452								<b>Total for Major head 3452:</b>	<b>41,30,000</b>	<b>53,75,216</b>	<b>12,45,216</b>

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Financial Year : 2019-2020

Accounting Month : DECEMBER

Grant Code: 58

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2204	00	102	0003	0000	001	000			0	35,000	35,000
<b>Total for Detail head 1:</b>									<b>0</b>	<b>35,000</b>	<b>35,000</b>
<b>Total for Sub head 3:</b>									<b>0</b>	<b>35,000</b>	<b>35,000</b>
<b>Total for Minor head 102:</b>									<b>0</b>	<b>35,000</b>	<b>35,000</b>
<b>Total for Major head 2204:</b>									<b>0</b>	<b>35,000</b>	<b>35,000</b>

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Financial Year : 2019-2020

Accounting Month : DECEMBER

Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2205	00	001	0001	0000	002	000			7,60,000	8,72,235	1,12,235
<b>Total for Detail head 2:</b>									<b>7,60,000</b>	<b>8,72,235</b>	<b>1,12,235</b>
<b>Total for Sub head 1:</b>									<b>7,60,000</b>	<b>8,72,235</b>	<b>1,12,235</b>
<b>Total for Minor head 1:</b>									<b>7,60,000</b>	<b>8,72,235</b>	<b>1,12,235</b>
		101	0003	0000	002	000			1,40,000	2,06,886	66,886
<b>Total for Detail head 2:</b>									<b>1,40,000</b>	<b>2,06,886</b>	<b>66,886</b>
<b>Total for Sub head 3:</b>									<b>1,40,000</b>	<b>2,06,886</b>	<b>66,886</b>
<b>Total for Minor head 101:</b>									<b>1,40,000</b>	<b>2,06,886</b>	<b>66,886</b>
		103	0002	0000	002	000			8,000	73,200	65,200
<b>Total for Detail head 2:</b>									<b>8,000</b>	<b>73,200</b>	<b>65,200</b>
<b>Total for Sub head 2:</b>									<b>8,000</b>	<b>73,200</b>	<b>65,200</b>
<b>Total for Minor head 103:</b>									<b>8,000</b>	<b>73,200</b>	<b>65,200</b>
		105	0001	0000	002	000			7,15,000	7,62,528	47,528
<b>Total for Detail head 2:</b>									<b>7,15,000</b>	<b>7,62,528</b>	<b>47,528</b>
<b>Total for Sub head 1:</b>									<b>7,15,000</b>	<b>7,62,528</b>	<b>47,528</b>
			0014	0000	001	000			32,00,000	36,06,146	4,06,146
<b>Total for Detail head 1:</b>									<b>32,00,000</b>	<b>36,06,146</b>	<b>4,06,146</b>
<b>Total for Sub head 14:</b>									<b>32,00,000</b>	<b>36,06,146</b>	<b>4,06,146</b>
<b>Total for Minor head 105:</b>									<b>39,15,000</b>	<b>43,68,674</b>	<b>4,53,674</b>
		107	0001	0000	011	000			52,000	84,880	32,880



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Financial Year : 2019-2020

Accounting Month : DECEMBER

Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2205	00	107	0001	0000	011						
<b>Total for Detail head 11:</b>									<b>52,000</b>	<b>84,880</b>	<b>32,880</b>
<b>Total for Sub head 1:</b>									<b>52,000</b>	<b>84,880</b>	<b>32,880</b>
			0023	0000	050	000			20,00,000	20,90,000	90,000
<b>Total for Detail head 50:</b>									<b>20,00,000</b>	<b>20,90,000</b>	<b>90,000</b>
<b>Total for Sub head 23:</b>									<b>20,00,000</b>	<b>20,90,000</b>	<b>90,000</b>
<b>Total for Minor head 107:</b>									<b>20,52,000</b>	<b>21,74,880</b>	<b>1,22,880</b>
<b>Total for Major head 2205:</b>									<b>68,75,000</b>	<b>76,95,875</b>	<b>8,20,875</b>
3454	02	110	0001	0000	002	000			1,65,000	1,81,966	16,966
<b>Total for Detail head 2:</b>									<b>1,65,000</b>	<b>1,81,966</b>	<b>16,966</b>
<b>Total for Sub head 1:</b>									<b>1,65,000</b>	<b>1,81,966</b>	<b>16,966</b>
			0002	0000	002	000			68,000	72,242	4,242
<b>Total for Detail head 2:</b>									<b>68,000</b>	<b>72,242</b>	<b>4,242</b>
<b>Total for Sub head 2:</b>									<b>68,000</b>	<b>72,242</b>	<b>4,242</b>
<b>Total for Minor head 110:</b>									<b>2,33,000</b>	<b>2,54,208</b>	<b>21,208</b>
<b>Total for Sub Major head 2:</b>									<b>2,33,000</b>	<b>2,54,208</b>	<b>21,208</b>
<b>Total for Major head 3454:</b>									<b>2,33,000</b>	<b>2,54,208</b>	<b>21,208</b>

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Grant Code: 65

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2702	80	001	0002	0000	002	000			8,80,000	12,26,664	3,46,664
<b>Total for Detail head 2:</b>									<b>8,80,000</b>	<b>12,26,664</b>	<b>3,46,664</b>
<b>Total for Sub head 2:</b>									<b>8,80,000</b>	<b>12,26,664</b>	<b>3,46,664</b>
			0003	0000	002	000			10,80,000	13,61,166	2,81,166
<b>Total for Detail head 2:</b>									<b>10,80,000</b>	<b>13,61,166</b>	<b>2,81,166</b>
<b>Total for Sub head 3:</b>									<b>10,80,000</b>	<b>13,61,166</b>	<b>2,81,166</b>
			0004	0000	002	000			22,96,000	96,38,539	73,42,539
<b>Total for Detail head 2:</b>									<b>22,96,000</b>	<b>96,38,539</b>	<b>73,42,539</b>
<b>Total for Sub head 4:</b>									<b>22,96,000</b>	<b>96,38,539</b>	<b>73,42,539</b>
<b>Total for Minor head 1:</b>									<b>42,56,000</b>	<b>1,22,26,369</b>	<b>79,70,369</b>
<b>Total for Sub Major head 80:</b>									<b>42,56,000</b>	<b>1,22,26,369</b>	<b>79,70,369</b>
<b>Total for Major head 2702:</b>									<b>42,56,000</b>	<b>1,22,26,369</b>	<b>79,70,369</b>

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Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	0071	0000	045	000			8,65,00,000	8,65,00,002	2
<b>Total for Detail head 45:</b>									<b>8,65,00,000</b>	<b>8,65,00,002</b>	<b>2</b>
<b>Total for Sub head 71:</b>									<b>8,65,00,000</b>	<b>8,65,00,002</b>	<b>2</b>
			4788	0000	045	000			0	2,92,50,000	2,92,50,000
<b>Total for Detail head 45:</b>									<b>0</b>	<b>2,92,50,000</b>	<b>2,92,50,000</b>
<b>Total for Sub head 4788:</b>									<b>0</b>	<b>2,92,50,000</b>	<b>2,92,50,000</b>
			4790	0000	045	000			0	2,06,75,000	2,06,75,000
<b>Total for Detail head 45:</b>									<b>0</b>	<b>2,06,75,000</b>	<b>2,06,75,000</b>
<b>Total for Sub head 4790:</b>									<b>0</b>	<b>2,06,75,000</b>	<b>2,06,75,000</b>
			4907	0000	045	000			0	3,43,20,000	3,43,20,000
<b>Total for Detail head 45:</b>									<b>0</b>	<b>3,43,20,000</b>	<b>3,43,20,000</b>
<b>Total for Sub head 4907:</b>									<b>0</b>	<b>3,43,20,000</b>	<b>3,43,20,000</b>
			4964	0000	045	000			0	2,39,40,000	2,39,40,000
<b>Total for Detail head 45:</b>									<b>0</b>	<b>2,39,40,000</b>	<b>2,39,40,000</b>
<b>Total for Sub head 4964:</b>									<b>0</b>	<b>2,39,40,000</b>	<b>2,39,40,000</b>
			4983	0000	045	000			0	4,00,00,000	4,00,00,000
<b>Total for Detail head 45:</b>									<b>0</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>
<b>Total for Sub head 4983:</b>									<b>0</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>
			4984	0000	045	000			0	1,92,25,000	1,92,25,000
<b>Total for Detail head 45:</b>									<b>0</b>	<b>1,92,25,000</b>	<b>1,92,25,000</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	4984					<b>Total for Sub head 4984:</b>	<b>0</b>	<b>1,92,25,000</b>	<b>1,92,25,000</b>
			4990	0000	045	000			0	3,71,50,000	3,71,50,000
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>3,71,50,000</b>	<b>3,71,50,000</b>
								<b>Total for Sub head 4990:</b>	<b>0</b>	<b>3,71,50,000</b>	<b>3,71,50,000</b>
			4991	0000	045	000			0	5,38,50,000	5,38,50,000
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>5,38,50,000</b>	<b>5,38,50,000</b>
								<b>Total for Sub head 4991:</b>	<b>0</b>	<b>5,38,50,000</b>	<b>5,38,50,000</b>
			4995	0000	045	000			0	6,39,00,000	6,39,00,000
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>6,39,00,000</b>	<b>6,39,00,000</b>
								<b>Total for Sub head 4995:</b>	<b>0</b>	<b>6,39,00,000</b>	<b>6,39,00,000</b>
			5002	0000	045	000			0	3,78,50,000	3,78,50,000
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>3,78,50,000</b>	<b>3,78,50,000</b>
								<b>Total for Sub head 5002:</b>	<b>0</b>	<b>3,78,50,000</b>	<b>3,78,50,000</b>
			5006	0000	045	000			0	46,56,250	46,56,250
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>46,56,250</b>	<b>46,56,250</b>
								<b>Total for Sub head 5006:</b>	<b>0</b>	<b>46,56,250</b>	<b>46,56,250</b>
			5007	0000	045	000			0	4,46,31,000	4,46,31,000
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>4,46,31,000</b>	<b>4,46,31,000</b>
								<b>Total for Sub head 5007:</b>	<b>0</b>	<b>4,46,31,000</b>	<b>4,46,31,000</b>
			5008	0000	045	000			0	5,58,60,000	5,58,60,000
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>5,58,60,000</b>	<b>5,58,60,000</b>

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2049	01	101	5008					<b>Total for Sub head 5008:</b>	<b>0</b>	<b>5,58,60,000</b>	<b>5,58,60,000</b>
			5009	0000	045	000			0	47,75,000	47,75,000
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>47,75,000</b>	<b>47,75,000</b>
								<b>Total for Sub head 5009:</b>	<b>0</b>	<b>47,75,000</b>	<b>47,75,000</b>
			5010	0000	045	000			0	48,56,250	48,56,250
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>48,56,250</b>	<b>48,56,250</b>
								<b>Total for Sub head 5010:</b>	<b>0</b>	<b>48,56,250</b>	<b>48,56,250</b>
			5011	0000	045	000			0	46,43,750	46,43,750
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>46,43,750</b>	<b>46,43,750</b>
								<b>Total for Sub head 5011:</b>	<b>0</b>	<b>46,43,750</b>	<b>46,43,750</b>
			5012	0000	045	000			0	48,25,000	48,25,000
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>48,25,000</b>	<b>48,25,000</b>
								<b>Total for Sub head 5012:</b>	<b>0</b>	<b>48,25,000</b>	<b>48,25,000</b>
			5013	0000	045	000			0	50,25,000	50,25,000
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>50,25,000</b>	<b>50,25,000</b>
								<b>Total for Sub head 5013:</b>	<b>0</b>	<b>50,25,000</b>	<b>50,25,000</b>
			5014	0000	045	000			0	48,93,750	48,93,750
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>48,93,750</b>	<b>48,93,750</b>
								<b>Total for Sub head 5014:</b>	<b>0</b>	<b>48,93,750</b>	<b>48,93,750</b>
			5015	0000	045	000			0	48,56,250	48,56,250
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>48,56,250</b>	<b>48,56,250</b>

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2049	01	101	5015					<b>Total for Sub head 5015:</b>	<b>0</b>	<b>48,56,250</b>	<b>48,56,250</b>
			5016	0000	045	000			0	48,62,500	48,62,500
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>48,62,500</b>	<b>48,62,500</b>
								<b>Total for Sub head 5016:</b>	<b>0</b>	<b>48,62,500</b>	<b>48,62,500</b>
			5017	0000	045	000			0	47,93,750	47,93,750
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>47,93,750</b>	<b>47,93,750</b>
								<b>Total for Sub head 5017:</b>	<b>0</b>	<b>47,93,750</b>	<b>47,93,750</b>
			5044	0000	045	000			0	4,53,75,000	4,53,75,000
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>4,53,75,000</b>	<b>4,53,75,000</b>
								<b>Total for Sub head 5044:</b>	<b>0</b>	<b>4,53,75,000</b>	<b>4,53,75,000</b>
			5045	0000	045	000			0	4,38,60,000	4,38,60,000
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>4,38,60,000</b>	<b>4,38,60,000</b>
								<b>Total for Sub head 5045:</b>	<b>0</b>	<b>4,38,60,000</b>	<b>4,38,60,000</b>
			5050	0000	045	000			0	4,70,62,500	4,70,62,500
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>4,70,62,500</b>	<b>4,70,62,500</b>
								<b>Total for Sub head 5050:</b>	<b>0</b>	<b>4,70,62,500</b>	<b>4,70,62,500</b>
			5124	0000	045	000			0	4,21,50,000	4,21,50,000
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>4,21,50,000</b>	<b>4,21,50,000</b>
								<b>Total for Sub head 5124:</b>	<b>0</b>	<b>4,21,50,000</b>	<b>4,21,50,000</b>
			5125	0000	045	000			0	10,52,50,000	10,52,50,000
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>10,52,50,000</b>	<b>10,52,50,000</b>

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2049	01	101	5125					<b>Total for Sub head 5125:</b>	<b>0</b>	<b>10,52,50,000</b>	<b>10,52,50,000</b>
			5126	0000	045	000			0	4,64,37,500	4,64,37,500
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>4,64,37,500</b>	<b>4,64,37,500</b>
								<b>Total for Sub head 5126:</b>	<b>0</b>	<b>4,64,37,500</b>	<b>4,64,37,500</b>
			5127	0000	045	000			0	4,14,00,000	4,14,00,000
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>4,14,00,000</b>	<b>4,14,00,000</b>
								<b>Total for Sub head 5127:</b>	<b>0</b>	<b>4,14,00,000</b>	<b>4,14,00,000</b>
			5128	0000	045	000			0	2,34,85,000	2,34,85,000
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>2,34,85,000</b>	<b>2,34,85,000</b>
								<b>Total for Sub head 5128:</b>	<b>0</b>	<b>2,34,85,000</b>	<b>2,34,85,000</b>
			5129	0000	045	000			0	5,08,75,000	5,08,75,000
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>5,08,75,000</b>	<b>5,08,75,000</b>
								<b>Total for Sub head 5129:</b>	<b>0</b>	<b>5,08,75,000</b>	<b>5,08,75,000</b>
			5131	0000	045	000			0	2,09,75,000	2,09,75,000
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>2,09,75,000</b>	<b>2,09,75,000</b>
								<b>Total for Sub head 5131:</b>	<b>0</b>	<b>2,09,75,000</b>	<b>2,09,75,000</b>
			5132	0000	045	000			0	3,78,80,000	3,78,80,000
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>3,78,80,000</b>	<b>3,78,80,000</b>
								<b>Total for Sub head 5132:</b>	<b>0</b>	<b>3,78,80,000</b>	<b>3,78,80,000</b>
			5134	0000	045	000			0	6,09,52,500	6,09,52,500
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>6,09,52,500</b>	<b>6,09,52,500</b>

for  
The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2019-2020

Accounting Month : DECEMBER

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	5134					<b>Total for Sub head 5134:</b>	<b>0</b>	<b>6,09,52,500</b>	<b>6,09,52,500</b>
			5135	0000	045	000			0	4,93,49,000	4,93,49,000
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>4,93,49,000</b>	<b>4,93,49,000</b>
								<b>Total for Sub head 5135:</b>	<b>0</b>	<b>4,93,49,000</b>	<b>4,93,49,000</b>
			5157	0000	045	000			0	4,25,00,000	4,25,00,000
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>4,25,00,000</b>	<b>4,25,00,000</b>
								<b>Total for Sub head 5157:</b>	<b>0</b>	<b>4,25,00,000</b>	<b>4,25,00,000</b>
			5158	0000	045	000			0	6,55,50,000	6,55,50,000
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>6,55,50,000</b>	<b>6,55,50,000</b>
								<b>Total for Sub head 5158:</b>	<b>0</b>	<b>6,55,50,000</b>	<b>6,55,50,000</b>
			5159	0000	045	000			0	4,47,00,000	4,47,00,000
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>4,47,00,000</b>	<b>4,47,00,000</b>
								<b>Total for Sub head 5159:</b>	<b>0</b>	<b>4,47,00,000</b>	<b>4,47,00,000</b>
			5161	0000	045	000			0	2,30,50,000	2,30,50,000
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>2,30,50,000</b>	<b>2,30,50,000</b>
								<b>Total for Sub head 5161:</b>	<b>0</b>	<b>2,30,50,000</b>	<b>2,30,50,000</b>
			5162	0000	045	000			0	10,68,75,001	10,68,75,001
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>10,68,75,001</b>	<b>10,68,75,001</b>
								<b>Total for Sub head 5162:</b>	<b>0</b>	<b>10,68,75,001</b>	<b>10,68,75,001</b>
			5163	0000	045	000			0	4,21,50,001	4,21,50,001
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>4,21,50,001</b>	<b>4,21,50,001</b>



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Financial Year : 2019-2020

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Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	5163					<b>Total for Sub head 5163:</b>	<b>0</b>	<b>4,21,50,001</b>	<b>4,21,50,001</b>
			5165	0000	045	000			0	9,42,02,501	9,42,02,501
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>9,42,02,501</b>	<b>9,42,02,501</b>
								<b>Total for Sub head 5165:</b>	<b>0</b>	<b>9,42,02,501</b>	<b>9,42,02,501</b>
			5166	0000	045	000			0	6,30,00,000	6,30,00,000
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>6,30,00,000</b>	<b>6,30,00,000</b>
								<b>Total for Sub head 5166:</b>	<b>0</b>	<b>6,30,00,000</b>	<b>6,30,00,000</b>
			5167	0000	045	000			0	1,67,40,000	1,67,40,000
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>1,67,40,000</b>	<b>1,67,40,000</b>
								<b>Total for Sub head 5167:</b>	<b>0</b>	<b>1,67,40,000</b>	<b>1,67,40,000</b>
			5168	0000	045	000			0	4,04,50,000	4,04,50,000
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>4,04,50,000</b>	<b>4,04,50,000</b>
								<b>Total for Sub head 5168:</b>	<b>0</b>	<b>4,04,50,000</b>	<b>4,04,50,000</b>
								<b>Total for Minor head 101:</b>	<b>8,65,00,000</b>	<b>1,74,96,07,505</b>	<b>1,66,31,07,505</b>
								<b>Total for Sub Major head 1:</b>	<b>8,65,00,000</b>	<b>1,74,96,07,505</b>	<b>1,66,31,07,505</b>
								<b>Total for Major head 2049:</b>	<b>8,65,00,000</b>	<b>1,74,96,07,505</b>	<b>1,66,31,07,505</b>

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Financial Year : 2019-2020

Accounting Month : DECEMBER

Grant Code: 96

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6003	00	101	5143	0000	055	000			50,00,00,000	1,73,54,00,000	1,23,54,00,000
<b>Total for Detail head 55:</b>									<b>50,00,00,000</b>	<b>1,73,54,00,000</b>	<b>1,23,54,00,000</b>
<b>Total for Sub head 5143:</b>									<b>50,00,00,000</b>	<b>1,73,54,00,000</b>	<b>1,23,54,00,000</b>
<b>Total for Minor head 101:</b>									<b>50,00,00,000</b>	<b>1,73,54,00,000</b>	<b>1,23,54,00,000</b>
<b>Total for Major head 6003:</b>									<b>50,00,00,000</b>	<b>1,73,54,00,000</b>	<b>1,23,54,00,000</b>