

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1590261.00	0.00	0.00	33508979.00
					MH TOT						0.00	0.00	1590261.00	0.00	0.00	33508979.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4223000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	4223000.00
									GRNT TOT		0.00	0.00	1590261.00	0.00	0.00	37731979.00
					DIV TOT						0.00	0.00	1590261.00	0.00	0.00	37731979.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4667696.00	0.00	0.00	314896014.00
					MH TOT						0.00	0.00	4667696.00	0.00	0.00	314896014.00
			8782	00	102	01	01	xx	None		0.00	0.00	30359000.00	0.00	0.00	747054300.00
					MH TOT						0.00	0.00	30359000.00	0.00	0.00	747054300.00
									GRNT TOT		0.00	0.00	35026696.00	0.00	0.00	1061950314.00
					DIV TOT						0.00	0.00	35026696.00	0.00	0.00	1061950314.00
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39981134.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	39981134.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	35373000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	35373000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	75354134.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	75354134.00
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2587249.00	0.00	0.00	31183709.00
					MH TOT						0.00	0.00	2587249.00	0.00	0.00	31183709.00
			8782	00	102	01	01	xx	None		0.00	0.00	543500.00	0.00	0.00	19755912.00
					MH TOT						0.00	0.00	543500.00	0.00	0.00	19755912.00
									GRNT TOT		0.00	0.00	3130749.00	0.00	0.00	50939621.00
					DIV TOT						0.00	0.00	3130749.00	0.00	0.00	50939621.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	371205.00	0.00	0.00	10167107.00
					MH TOT						0.00	0.00	371205.00	0.00	0.00	10167107.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8950000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	8950000.00
									GRNT TOT		0.00	0.00	371205.00	0.00	0.00	19117107.00
					DIV TOT						0.00	0.00	371205.00	0.00	0.00	19117107.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2256252.00	0.00	0.00	110486741.00
					MH TOT						0.00	0.00	2256252.00	0.00	0.00	110486741.00
			8782	00	102	01	01	xx	None		0.00	0.00	4524000.00	0.00	0.00	108532000.00
					MH TOT						0.00	0.00	4524000.00	0.00	0.00	108532000.00
									GRNT TOT		0.00	0.00	6780252.00	0.00	0.00	219018741.00
					DIV TOT						0.00	0.00	6780252.00	0.00	0.00	219018741.00
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	880904721.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	880904721.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	548200750.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	548200750.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1429105471.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	1429105471.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10622403.00	0.00	0.00	77759349.00
					MH TOT						0.00	0.00	10622403.00	0.00	0.00	77759349.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	54134150.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	54134150.00
									GRNT TOT		0.00	0.00	10622403.00	0.00	0.00	131893499.00

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
025	TY. MECH DIV, ALIGARH	DIV TOT										0.00	0.00	10622403.00	0.00	0.00	131893499.00
026	C D(BHAWAN) PWD, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	161581768.00	0.00	0.00	536091023.00	
				MH TOT							0.00	0.00	161581768.00	0.00	0.00	536091023.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	883799108.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	883799108.00	
										GRNT TOT	0.00	0.00	161581768.00	0.00	0.00	1419890131.00	
		DIV TOT										0.00	0.00	161581768.00	0.00	0.00	1419890131.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	122922472.00	0.00	0.00	921664329.00	
				MH TOT							0.00	0.00	122922472.00	0.00	0.00	921664329.00	
			8782	00	102	01	01	xx	None		0.00	0.00	111583943.00	0.00	0.00	1056131868.00	
				MH TOT							0.00	0.00	111583943.00	0.00	0.00	1056131868.00	
										GRNT TOT	0.00	0.00	234506415.00	0.00	0.00	1977796197.00	
		DIV TOT										0.00	0.00	234506415.00	0.00	0.00	1977796197.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	49773000.00	0.00	0.00	1537964126.00	
				MH TOT							0.00	0.00	49773000.00	0.00	0.00	1537964126.00	
			8782	00	102	01	01	xx	None		0.00	0.00	57595303.00	0.00	0.00	1546378679.00	
				MH TOT							0.00	0.00	57595303.00	0.00	0.00	1546378679.00	
										GRNT TOT	0.00	0.00	107368303.00	0.00	0.00	3084342805.00	
		DIV TOT										0.00	0.00	107368303.00	0.00	0.00	3084342805.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	537748933.00	0.00	0.00	4863134073.00	
				MH TOT							0.00	0.00	537748933.00	0.00	0.00	4863134073.00	
			8782	00	102	01	01	xx	None		0.00	0.00	358135000.00	0.00	0.00	6714005455.00	
				MH TOT							0.00	0.00	358135000.00	0.00	0.00	6714005455.00	
										GRNT TOT	0.00	0.00	895883933.00	0.00	0.00	11577139528.00	
		DIV TOT										0.00	0.00	895883933.00	0.00	0.00	11577139528.00
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47636434.00	0.00	0.00	847700809.00	
				MH TOT							0.00	0.00	47636434.00	0.00	0.00	847700809.00	
			8782	00	102	01	01	xx	None		0.00	0.00	17154080.00	0.00	0.00	795386547.00	
				MH TOT							0.00	0.00	17154080.00	0.00	0.00	795386547.00	
										GRNT TOT	0.00	0.00	64790514.00	0.00	0.00	1643087356.00	
		DIV TOT										0.00	0.00	64790514.00	0.00	0.00	1643087356.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	84410634.00	0.00	0.00	117435824.00	
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	672215.00	
				MH TOT							0.00	0.00	84410634.00	0.00	0.00	118108039.00	
			8782	00	102	01	01	xx	None		0.00	0.00	117646085.00	0.00	0.00	188319001.00	
				00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-672215.00	
				MH TOT							0.00	0.00	117646085.00	0.00	0.00	187646786.00	
										GRNT TOT	0.00	0.00	202056719.00	0.00	0.00	305754825.00	
		DIV TOT										0.00	0.00	202056719.00	0.00	0.00	305754825.00
043	Construction Division 5 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10787815.00	0.00	0.00	10787815.00	
				MH TOT							0.00	0.00	10787815.00	0.00	0.00	10787815.00	
			8782	00	102	01	01	xx	None		0.00	0.00	7811513.00	0.00	0.00	28391716.00	
				MH TOT							0.00	0.00	7811513.00	0.00	0.00	28391716.00	
										GRNT TOT	0.00	0.00	18599328.00	0.00	0.00	39179531.00	
		DIV TOT										0.00	0.00	18599328.00	0.00	0.00	39179531.00
044	Construction Division 6 PWD Prayagraj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8609832.00	0.00	0.00	8609832.00	
				MH TOT							0.00	0.00	8609832.00	0.00	0.00	8609832.00	

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
044	Construction Division 6 PWD Prayagraj	0000	8782	00	102	01	01	xx	None		0.00	0.00	4520655.00	0.00	0.00	26512853.00
				MH TOT						0.00	0.00	4520655.00	0.00	0.00	26512853.00	
				GRNT TOT						0.00	0.00	13130487.00	0.00	0.00	35122685.00	
				DIV TOT						0.00	0.00	13130487.00	0.00	0.00	35122685.00	
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	459636.00	0.00	0.00	99146586.00
				MH TOT						0.00	0.00	459636.00	0.00	0.00	99146586.00	
			8782	00	102	01	01	xx	None		0.00	0.00	491500.00	0.00	0.00	1050900.00
				MH TOT						0.00	0.00	491500.00	0.00	0.00	1050900.00	
		GRNT TOT						0.00	0.00	951136.00	0.00	0.00	100197486.00			
		DIV TOT						0.00	0.00	951136.00	0.00	0.00	100197486.00			
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3268733.00	0.00	0.00	21843722.00
				MH TOT						0.00	0.00	3268733.00	0.00	0.00	21843722.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1648000.00	0.00	0.00	6254500.00
				MH TOT						0.00	0.00	1648000.00	0.00	0.00	6254500.00	
		GRNT TOT						0.00	0.00	4916733.00	0.00	0.00	28098222.00			
		DIV TOT						0.00	0.00	4916733.00	0.00	0.00	28098222.00			
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2817820.00	0.00	0.00	33304579.00
				MH TOT						0.00	0.00	2817820.00	0.00	0.00	33304579.00	
			8782	00	102	01	01	xx	None		0.00	0.00	62052000.00	0.00	0.00	69103841.00
				MH TOT						0.00	0.00	62052000.00	0.00	0.00	69103841.00	
		GRNT TOT						0.00	0.00	64869820.00	0.00	0.00	102408420.00			
		DIV TOT						0.00	0.00	64869820.00	0.00	0.00	102408420.00			
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	142673.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	142673.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	142673.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	142673.00			
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2536627.00	0.00	0.00	16559144.00
				MH TOT						0.00	0.00	2536627.00	0.00	0.00	16559144.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2517000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2517000.00	
		GRNT TOT						0.00	0.00	2536627.00	0.00	0.00	19076144.00			
		DIV TOT						0.00	0.00	2536627.00	0.00	0.00	19076144.00			
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	43100723.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	43100723.00	
			8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	2400580.00
				MH TOT						0.00	0.00	500000.00	0.00	0.00	2400580.00	
		GRNT TOT						0.00	0.00	500000.00	0.00	0.00	45501303.00			
		DIV TOT						0.00	0.00	500000.00	0.00	0.00	45501303.00			
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4289807.00	0.00	0.00	30830583.00
				MH TOT						0.00	0.00	4289807.00	0.00	0.00	30830583.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13161000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13161000.00	
		GRNT TOT						0.00	0.00	4289807.00	0.00	0.00	43991583.00			
		DIV TOT						0.00	0.00	4289807.00	0.00	0.00	43991583.00			
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18463244.00	0.00	0.00	124875884.00
				MH TOT						0.00	0.00	18463244.00	0.00	0.00	124875884.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	40928.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
082	CONST DIV AZAMGARH	0000	8782	MH TOT								0.00	0.00	0.00	0.00	0.00	40928.00
				GRNT TOT								0.00	0.00	18463244.00	0.00	0.00	124916812.00
				DIV TOT								0.00	0.00	18463244.00	0.00	0.00	124916812.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	135198.00	0.00	0.00	289899819.00	
				MH TOT								0.00	0.00	135198.00	0.00	0.00	289899819.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	44421.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	44421.00
			8782	00	102	01	01	xx	None		0.00	0.00	41965000.00	0.00	0.00	116438662.00	
				MH TOT								0.00	0.00	41965000.00	0.00	0.00	116438662.00
				GRNT TOT								0.00	0.00	42100198.00	0.00	0.00	406382902.00
				DIV TOT								0.00	0.00	42100198.00	0.00	0.00	406382902.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6664709.00	0.00	0.00	56259688.00	
				MH TOT								0.00	0.00	6664709.00	0.00	0.00	56259688.00
			8782	00	102	01	01	xx	None		0.00	0.00	932000.00	0.00	0.00	31032000.00	
				MH TOT								0.00	0.00	932000.00	0.00	0.00	31032000.00
				GRNT TOT								0.00	0.00	7596709.00	0.00	0.00	87291688.00
				DIV TOT								0.00	0.00	7596709.00	0.00	0.00	87291688.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3542001.00	0.00	0.00	3554037.00	
				MH TOT								0.00	0.00	3542001.00	0.00	0.00	3554037.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8682000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	8682000.00
				GRNT TOT								0.00	0.00	3542001.00	0.00	0.00	12236037.00
				DIV TOT								0.00	0.00	3542001.00	0.00	0.00	12236037.00
090	CONST DIV 2 PWD BADAUN	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	500000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	500000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	500000.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	500000.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9230828.00	0.00	0.00	61319655.00	
				MH TOT								0.00	0.00	9230828.00	0.00	0.00	61319655.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8681000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	8681000.00
				GRNT TOT								0.00	0.00	9230828.00	0.00	0.00	7000655.00
				DIV TOT								0.00	0.00	9230828.00	0.00	0.00	7000655.00
099	PROV DIV BAHAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	635439.00	0.00	0.00	208007255.00	
				MH TOT								0.00	0.00	635439.00	0.00	0.00	208007255.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	101098625.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	101098625.00
				GRNT TOT								0.00	0.00	635439.00	0.00	0.00	309105880.00
				DIV TOT								0.00	0.00	635439.00	0.00	0.00	309105880.00
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	51346021.00	0.00	0.00	416644967.00	
				MH TOT								0.00	0.00	51346021.00	0.00	0.00	416644967.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	124237.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	124237.00
			8782	00	102	01	01	xx	None		0.00	0.00	8878000.00	0.00	0.00	75403240.00	
				MH TOT								0.00	0.00	8878000.00	0.00	0.00	75403240.00
				GRNT TOT								0.00	0.00	60224021.00	0.00	0.00	492172444.00
				DIV TOT								0.00	0.00	60224021.00	0.00	0.00	492172444.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	50350234.00	0.00	0.00	463772473.00
					MH TOT						0.00	0.00	50350234.00	0.00	0.00	463772473.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	38827.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	38827.00
			8782	00	102	01	01	xx	None		0.00	0.00	913800.00	0.00	0.00	35170373.00
					MH TOT						0.00	0.00	913800.00	0.00	0.00	35170373.00
									GRNT TOT		0.00	0.00	51264034.00	0.00	0.00	498981673.00
					DIV TOT						0.00	0.00	51264034.00	0.00	0.00	498981673.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9782666.00	0.00	0.00	46102472.00
					MH TOT						0.00	0.00	9782666.00	0.00	0.00	46102472.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	39174000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	39174000.00
									GRNT TOT		0.00	0.00	9782666.00	0.00	0.00	85276472.00
					DIV TOT						0.00	0.00	9782666.00	0.00	0.00	85276472.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3775670.00	0.00	0.00	107067094.00
					MH TOT						0.00	0.00	3775670.00	0.00	0.00	107067094.00
									GRNT TOT		0.00	0.00	3775670.00	0.00	0.00	107067094.00
					DIV TOT						0.00	0.00	3775670.00	0.00	0.00	107067094.00
124	Construction Division (Bhawan) Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	133896487.00	0.00	0.00	133896487.00
					MH TOT						0.00	0.00	133896487.00	0.00	0.00	133896487.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	334716900.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	334716900.00
									GRNT TOT		0.00	0.00	133896487.00	0.00	0.00	468613387.00
					DIV TOT						0.00	0.00	133896487.00	0.00	0.00	468613387.00
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	54784926.00	0.00	0.00	353936184.00
					MH TOT						0.00	0.00	54784926.00	0.00	0.00	353936184.00
			8782	00	102	01	01	xx	None		0.00	0.00	50000000.00	0.00	0.00	56669918.00
					MH TOT						0.00	0.00	50000000.00	0.00	0.00	56669918.00
									GRNT TOT		0.00	0.00	104784926.00	0.00	0.00	410606102.00
					DIV TOT						0.00	0.00	104784926.00	0.00	0.00	410606102.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27612702.00	0.00	0.00	190007586.00
					MH TOT						0.00	0.00	27612702.00	0.00	0.00	190007586.00
			8782	00	102	01	01	xx	None		0.00	0.00	13034000.00	0.00	0.00	90371000.00
					MH TOT						0.00	0.00	13034000.00	0.00	0.00	90371000.00
									GRNT TOT		0.00	0.00	40646702.00	0.00	0.00	280378586.00
					DIV TOT						0.00	0.00	40646702.00	0.00	0.00	280378586.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11982265.00	0.00	0.00	305180646.00
					MH TOT						0.00	0.00	11982265.00	0.00	0.00	305180646.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	73775.00	0.00	0.00	73775.00
					MH TOT						0.00	0.00	73775.00	0.00	0.00	73775.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	84863000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	84863000.00
									GRNT TOT		0.00	0.00	12056040.00	0.00	0.00	390117421.00
					DIV TOT						0.00	0.00	12056040.00	0.00	0.00	390117421.00
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	37270777.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	37270777.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	40390000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2024						PROGRESSIVE UPTO - DEC 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
129	CONST DIV 2 PWD BANDA	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	40390000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	77660777.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	77660777.00	
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26426.00	0.00	0.00	63427571.00
				MH TOT						0.00	0.00	26426.00	0.00	0.00	63427571.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	143564.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	143564.00	
				GRNT TOT						0.00	0.00	26426.00	0.00	0.00	63571135.00	
		DIV TOT						0.00	0.00	26426.00	0.00	0.00	63571135.00			
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4610908.00	0.00	0.00	46801162.00
				MH TOT						0.00	0.00	4610908.00	0.00	0.00	46801162.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	52042.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	52042.00	
		GRNT TOT						0.00	0.00	4610908.00	0.00	0.00	46853204.00			
		DIV TOT						0.00	0.00	4610908.00	0.00	0.00	46853204.00			
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19262276.00	0.00	0.00	64355696.00
				MH TOT						0.00	0.00	19262276.00	0.00	0.00	64355696.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	107686.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	107686.00	
			8782	00	102	01	01	xx	None		0.00	0.00	22327000.00	0.00	0.00	96611923.00
		MH TOT						0.00	0.00	22327000.00	0.00	0.00	96611923.00			
		GRNT TOT						0.00	0.00	41589276.00	0.00	0.00	161075305.00			
		DIV TOT						0.00	0.00	41589276.00	0.00	0.00	161075305.00			
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6559369.00	0.00	0.00	47272893.00
				MH TOT						0.00	0.00	6559369.00	0.00	0.00	47272893.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	237614000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	237614000.00	
		GRNT TOT						0.00	0.00	6559369.00	0.00	0.00	284886893.00			
		DIV TOT						0.00	0.00	6559369.00	0.00	0.00	284886893.00			
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16804501.00	0.00	0.00	75784357.00
				MH TOT						0.00	0.00	16804501.00	0.00	0.00	75784357.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2319900.00	0.00	0.00	33809842.00
				MH TOT						0.00	0.00	2319900.00	0.00	0.00	33809842.00	
		GRNT TOT						0.00	0.00	19124401.00	0.00	0.00	109594199.00			
		DIV TOT						0.00	0.00	19124401.00	0.00	0.00	109594199.00			
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	74100147.00	0.00	0.00	948078033.00
				MH TOT						0.00	0.00	74100147.00	0.00	0.00	948078033.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	953646000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	953646000.00	
		GRNT TOT						0.00	0.00	74100147.00	0.00	0.00	1901724033.00			
		DIV TOT						0.00	0.00	74100147.00	0.00	0.00	1901724033.00			
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41250.00	0.00	0.00	58080234.00
				MH TOT						0.00	0.00	41250.00	0.00	0.00	58080234.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21210.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21210.00	
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	230000.00			
		DIV TOT						0.00	0.00	0.00	0.00	0.00	230000.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
156	PROV DIV BASTI	0000										0.00	0.00	41250.00	0.00	0.00	58331444.00
									GRNT TOT			0.00	0.00	41250.00	0.00	0.00	58331444.00
									DIV TOT			0.00	0.00	41250.00	0.00	0.00	58331444.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1013812.00	0.00	0.00	13031253.00
									MH TOT			0.00	0.00	1013812.00	0.00	0.00	13031253.00
			8782	00	102	01	01	xx	None			0.00	0.00	946000.00	0.00	0.00	17308378.00
									MH TOT			0.00	0.00	946000.00	0.00	0.00	17308378.00
									GRNT TOT			0.00	0.00	1959812.00	0.00	0.00	30339631.00
									DIV TOT			0.00	0.00	1959812.00	-13878.00	0.00	30325753.00
		0055	4059	60	799	04	04	37	Plan			0.00	0.00	0.00	-13878.00	0.00	-13878.00
									MH TOT			0.00	0.00	0.00	-13878.00	0.00	-13878.00
									GRNT TOT			0.00	0.00	0.00	-13878.00	0.00	-13878.00
									DIV TOT			0.00	0.00	1959812.00	-13878.00	0.00	30325753.00
161	CONST DIV(BHAWAN) PWD BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	191803.00	0.00	0.00	102143358.00
									MH TOT			0.00	0.00	191803.00	0.00	0.00	102143358.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	39541000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	39541000.00
									GRNT TOT			0.00	0.00	191803.00	0.00	0.00	141684358.00
									DIV TOT			0.00	0.00	191803.00	0.00	0.00	141684358.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2474704.00	0.00	0.00	73133355.00
									MH TOT			0.00	0.00	2474704.00	0.00	0.00	73133355.00
			8782	00	102	01	01	xx	None			0.00	0.00	1837000.00	0.00	0.00	21932700.00
									MH TOT			0.00	0.00	1837000.00	0.00	0.00	21932700.00
									GRNT TOT			0.00	0.00	4311704.00	0.00	0.00	95066055.00
									DIV TOT			0.00	0.00	4311704.00	0.00	0.00	95066055.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	6427702.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	6427702.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	6427702.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	6427702.00
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	242725.00	0.00	0.00	26264561.00
									MH TOT			0.00	0.00	242725.00	0.00	0.00	26264561.00
			8782	00	102	01	01	xx	None			0.00	0.00	3000000.00	0.00	0.00	12257135.00
									MH TOT			0.00	0.00	3000000.00	0.00	0.00	12257135.00
									GRNT TOT			0.00	0.00	3242725.00	0.00	0.00	38521696.00
									DIV TOT			0.00	0.00	3242725.00	-135.00	0.00	38521561.00
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	-135.00	0.00	-135.00
									MH TOT			0.00	0.00	0.00	-135.00	0.00	-135.00
									GRNT TOT			0.00	0.00	0.00	-135.00	0.00	-135.00
									DIV TOT			0.00	0.00	3242725.00	-135.00	0.00	38521561.00
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	70196953.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	70196953.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	69920841.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	69920841.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	140117794.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	140117794.00
179	CONST DIV KHURJA BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1051839.00	0.00	0.00	4621882.00
									MH TOT			0.00	0.00	1051839.00	0.00	0.00	4621882.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1470000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1470000.00
									GRNT TOT			0.00	0.00	1051839.00	0.00	0.00	6091882.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
179	CONST DIV KHURJA BULANDSHAHAR	DIV TOT									0.00	0.00	1051839.00	0.00	0.00	6091882.00
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17749264.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17749264.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4221000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4221000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	21970264.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	21970264.00
211	PROV DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2958848.00	0.00	0.00	70065306.00
				MH TOT							0.00	0.00	2958848.00	0.00	0.00	70065306.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13186567.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13186567.00
									GRNT TOT		0.00	0.00	2958848.00	0.00	0.00	83251873.00
		DIV TOT									0.00	0.00	2958848.00	0.00	0.00	83251873.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7636310.00	0.00	0.00	155868903.00
				MH TOT							0.00	0.00	7636310.00	0.00	0.00	155868903.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	579482.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	579482.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	27149239.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27149239.00
									GRNT TOT		0.00	0.00	7636310.00	0.00	0.00	183597624.00
		DIV TOT									0.00	0.00	7636310.00	0.00	0.00	183597624.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2926714.00	0.00	0.00	11374246.00
				MH TOT							0.00	0.00	2926714.00	0.00	0.00	11374246.00
			8782	00	102	01	01	xx	None		0.00	0.00	3600000.00	0.00	0.00	8439681.00
				MH TOT							0.00	0.00	3600000.00	0.00	0.00	8439681.00
									GRNT TOT		0.00	0.00	6526714.00	0.00	0.00	19813927.00
			0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
											0.00	0.00	0.00	-95681.00	0.00	-95681.00
											0.00	0.00	0.00	-95681.00	0.00	-95681.00
									GRNT TOT		0.00	0.00	0.00	-95681.00	0.00	-95681.00
		DIV TOT									0.00	0.00	6526714.00	-95681.00	0.00	19718246.00
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19624800.00	0.00	0.00	100140519.00
				MH TOT							0.00	0.00	19624800.00	0.00	0.00	100140519.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000.00
			8782	00	102	01	01	xx	None		0.00	0.00	44957000.00	0.00	0.00	47848000.00
				MH TOT							0.00	0.00	44957000.00	0.00	0.00	47848000.00
									GRNT TOT		0.00	0.00	64581800.00	0.00	0.00	147990519.00
		DIV TOT									0.00	0.00	64581800.00	0.00	0.00	147990519.00
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	250000.00	0.00	0.00	59902369.00
				MH TOT							0.00	0.00	250000.00	0.00	0.00	59902369.00
			8782	00	102	01	01	xx	None		0.00	0.00	1660000.00	0.00	0.00	1660000.00
				MH TOT							0.00	0.00	1660000.00	0.00	0.00	1660000.00
									GRNT TOT		0.00	0.00	1910000.00	0.00	0.00	61562369.00
		DIV TOT									0.00	0.00	1910000.00	0.00	0.00	61562369.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10171454.00	0.00	0.00	125516060.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
233	CONST DIV DEORIA	0000	8443	MH TOT						0.00	0.00	10171454.00	0.00	0.00	125516060.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	34124000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	34124000.00
				GRNT TOT						0.00	0.00	10171454.00	0.00	0.00	159640060.00
				DIV TOT						0.00	0.00	10171454.00	0.00	0.00	159640060.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	498891.00	0.00	24438248.00
				MH TOT						0.00	0.00	498891.00	0.00	0.00	24438248.00
			8782	00	102	01	01	xx	None		0.00	0.00	2880000.00	0.00	3773050.00
				MH TOT						0.00	0.00	2880000.00	0.00	0.00	3773050.00
				GRNT TOT						0.00	0.00	3378891.00	0.00	0.00	28211298.00
				DIV TOT						0.00	0.00	3378891.00	0.00	0.00	28211298.00
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1726603.00	0.00	13558009.00
				MH TOT						0.00	0.00	1726603.00	0.00	0.00	13558009.00
				GRNT TOT						0.00	0.00	1726603.00	0.00	0.00	13558009.00
				DIV TOT						0.00	0.00	1726603.00	0.00	0.00	13558009.00
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	499624.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	499624.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	499624.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	499624.00
255	CONST.DIV.PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	607200.00	0.00	607200.00
				MH TOT						0.00	0.00	607200.00	0.00	0.00	607200.00
				GRNT TOT						0.00	0.00	607200.00	0.00	0.00	607200.00
				DIV TOT						0.00	0.00	607200.00	0.00	0.00	607200.00
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1578868.00	0.00	4162887.00
				MH TOT						0.00	0.00	1578868.00	0.00	0.00	4162887.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	6395393.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6395393.00
				GRNT TOT						0.00	0.00	1578868.00	0.00	0.00	10558280.00
				DIV TOT						0.00	0.00	1578868.00	0.00	0.00	10558280.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2016274.00	0.00	66652955.00
				MH TOT						0.00	0.00	2016274.00	0.00	0.00	66652955.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	21193150.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21193150.00
				GRNT TOT						0.00	0.00	2016274.00	0.00	0.00	87846105.00
				DIV TOT						0.00	0.00	2016274.00	0.00	0.00	87846105.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4022732.00	0.00	30627066.00
				MH TOT						0.00	0.00	4022732.00	0.00	0.00	30627066.00
			8782	00	102	01	01	xx	None		0.00	0.00	2559203.00	0.00	26689366.00
				MH TOT						0.00	0.00	2559203.00	0.00	0.00	26689366.00
				GRNT TOT						0.00	0.00	6581935.00	0.00	0.00	57316432.00
				DIV TOT						0.00	0.00	6581935.00	0.00	0.00	57316432.00
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	768025786.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	768025786.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	62591676.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	62591676.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	830617462.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	830617462.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	185256848.00	0.00	0.00	1789657159.00
					MH TOT						0.00	0.00	185256848.00	0.00	0.00	1789657159.00
			8782	00	102	01	01	xx	None		0.00	0.00	150000000.00	0.00	0.00	2023209945.00
					MH TOT						0.00	0.00	150000000.00	0.00	0.00	2023209945.00
									GRNT TOT		0.00	0.00	335256848.00	0.00	0.00	3812867104.00
					DIV TOT						0.00	0.00	335256848.00	0.00	0.00	3812867104.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11055745.00	0.00	0.00	73343564.00
					MH TOT						0.00	0.00	11055745.00	0.00	0.00	73343564.00
			8782	00	102	01	01	xx	None		0.00	0.00	11174000.00	0.00	0.00	56090990.00
					MH TOT						0.00	0.00	11174000.00	0.00	0.00	56090990.00
									GRNT TOT		0.00	0.00	22229745.00	0.00	0.00	129434554.00
					DIV TOT						0.00	0.00	22229745.00	0.00	0.00	129434554.00
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	523472.00	0.00	0.00	248290474.00
					MH TOT						0.00	0.00	523472.00	0.00	0.00	248290474.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	376692236.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	376692236.00
									GRNT TOT		0.00	0.00	523472.00	0.00	0.00	624982710.00
					DIV TOT						0.00	0.00	523472.00	0.00	0.00	624982710.00
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2843194.00	0.00	0.00	114502815.00
					MH TOT						0.00	0.00	2843194.00	0.00	0.00	114502815.00
			8782	00	102	01	01	xx	None		0.00	0.00	13086000.00	0.00	0.00	263500887.00
					MH TOT						0.00	0.00	13086000.00	0.00	0.00	263500887.00
									GRNT TOT		0.00	0.00	15929194.00	0.00	0.00	378003702.00
					DIV TOT						0.00	0.00	15929194.00	0.00	0.00	378003702.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5000.00	0.00	0.00	10067865.00
					MH TOT						0.00	0.00	5000.00	0.00	0.00	10067865.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	143705.00	0.00	0.00	298278.00
					MH TOT						0.00	0.00	143705.00	0.00	0.00	298278.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6045439.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	6045439.00
									GRNT TOT		0.00	0.00	148705.00	0.00	0.00	16411582.00
					DIV TOT						0.00	0.00	148705.00	0.00	0.00	16411582.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	272824.00	0.00	0.00	3952383.00
					MH TOT						0.00	0.00	272824.00	0.00	0.00	3952383.00
									GRNT TOT		0.00	0.00	272824.00	0.00	0.00	3952383.00
					DIV TOT						0.00	0.00	272824.00	0.00	0.00	3952383.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	152337.00	0.00	0.00	40192624.00
					MH TOT						0.00	0.00	152337.00	0.00	0.00	40192624.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	254708.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	254708.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5596010.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	5596010.00
									GRNT TOT		0.00	0.00	152337.00	0.00	0.00	46043342.00
					DIV TOT						0.00	0.00	152337.00	0.00	0.00	46043342.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	661230.00	0.00	0.00	48181231.00
					MH TOT						0.00	0.00	661230.00	0.00	0.00	48181231.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	103523.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2024						PROGRESSIVE UPTO - DEC 2024									
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
282	CONST DIV2 PWD FATEHPUR	0000	8671	MH TOT										0.00	0.00	0.00	0.00	0.00	103523.00
			8782	00	102	01	01	xx	None		0.00	0.00	280000.00	0.00	0.00	6498645.00			
				MH TOT										0.00	0.00	280000.00	0.00	0.00	6498645.00
				GRNT TOT						0.00	0.00	941230.00	0.00	0.00	54783399.00				
				DIV TOT											0.00	0.00	941230.00	0.00	0.00
283	MECHANICAL DIVISION, PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5536534.00	0.00	0.00	11650230.00			
				MH TOT										0.00	0.00	5536534.00	0.00	0.00	11650230.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15545000.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	15545000.00
				GRNT TOT						0.00	0.00	5536534.00	0.00	0.00	27195230.00				
		DIV TOT											0.00	0.00	5536534.00	0.00	0.00	27195230.00	
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	60110603.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	60110603.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	75957722.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	75957722.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	136068325.00				
		DIV TOT											0.00	0.00	0.00	0.00	0.00	136068325.00	
290	CONST DIV FIROZABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	55373.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	55373.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	55373.00				
				DIV TOT											0.00	0.00	0.00	0.00	0.00
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1107479.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	1107479.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1107479.00				
				DIV TOT											0.00	0.00	0.00	0.00	0.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15165979.00	0.00	0.00	118081615.00			
				MH TOT										0.00	0.00	15165979.00	0.00	0.00	118081615.00
			8782	00	102	01	01	xx	None		0.00	0.00	34419000.00	0.00	0.00	80793335.00			
				MH TOT										0.00	0.00	34419000.00	0.00	0.00	80793335.00
				GRNT TOT						0.00	0.00	49584979.00	0.00	0.00	198874950.00				
		DIV TOT											0.00	0.00	49584979.00	0.00	0.00	198874950.00	
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11208882.00	0.00	0.00	108971941.00			
				MH TOT										0.00	0.00	11208882.00	0.00	0.00	108971941.00
			8782	00	102	01	01	xx	None		0.00	0.00	1074011.00	0.00	0.00	85536531.00			
				MH TOT										0.00	0.00	1074011.00	0.00	0.00	85536531.00
				GRNT TOT						0.00	0.00	12282893.00	0.00	0.00	194508472.00				
		DIV TOT											0.00	0.00	12282893.00	0.00	0.00	194508472.00	
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	684812.00	0.00	0.00	36009296.00			
				MH TOT										0.00	0.00	684812.00	0.00	0.00	36009296.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	25220000.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	25220000.00
				GRNT TOT						0.00	0.00	684812.00	0.00	0.00	61229296.00				
		DIV TOT											0.00	0.00	684812.00	0.00	0.00	61229296.00	
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4894395.00	0.00	0.00	33332144.00			
				MH TOT										0.00	0.00	4894395.00	0.00	0.00	33332144.00
			8782	00	102	01	01	xx	None		0.00	0.00	45000.00	0.00	0.00	4070400.00			
				MH TOT										0.00	0.00	45000.00	0.00	0.00	4070400.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
311	PROV DIV GHAZIPUR	0000										0.00	0.00	4939395.00	0.00	0.00	37402544.00
									GRNT TOT			0.00	0.00	4939395.00	0.00	0.00	37402544.00
									DIV TOT			0.00	0.00	4939395.00	0.00	0.00	37402544.00
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3530967.00	0.00	0.00	34674454.00
									MH TOT			0.00	0.00	3530967.00	0.00	0.00	34674454.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	32942000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	32942000.00
									GRNT TOT			0.00	0.00	3530967.00	0.00	0.00	67616454.00
									DIV TOT			0.00	0.00	3530967.00	0.00	0.00	67616454.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	58970846.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	58970846.00
			8782	00	102	01	01	xx	None			0.00	0.00	6880000.00	0.00	0.00	6880000.00
									MH TOT			0.00	0.00	6880000.00	0.00	0.00	6880000.00
									GRNT TOT			0.00	0.00	6880000.00	0.00	0.00	65850846.00
									DIV TOT			0.00	0.00	6880000.00	0.00	0.00	65850846.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20620690.00	0.00	0.00	202763645.00
									MH TOT			0.00	0.00	20620690.00	0.00	0.00	202763645.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	36647000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	36647000.00
									GRNT TOT			0.00	0.00	20620690.00	0.00	0.00	239410645.00
									DIV TOT			0.00	0.00	20620690.00	0.00	0.00	239410645.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	280452.00	0.00	0.00	259039549.00
									MH TOT			0.00	0.00	280452.00	0.00	0.00	259039549.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	7119000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	7119000.00
									GRNT TOT			0.00	0.00	280452.00	0.00	0.00	266158549.00
									DIV TOT			0.00	0.00	280452.00	0.00	0.00	266158549.00
325	CONST DIV 1 PWD GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6027869.00	0.00	0.00	105023652.00
									MH TOT			0.00	0.00	6027869.00	0.00	0.00	105023652.00
			8782	00	102	01	01	xx	None			0.00	0.00	250000.00	0.00	0.00	34226080.00
									MH TOT			0.00	0.00	250000.00	0.00	0.00	34226080.00
									GRNT TOT			0.00	0.00	6277869.00	0.00	0.00	139249732.00
									DIV TOT			0.00	0.00	6277869.00	0.00	0.00	139249732.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4056615.00	0.00	0.00	102019271.00
									MH TOT			0.00	0.00	4056615.00	0.00	0.00	102019271.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	225000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	225000.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	135131658.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	135131658.00
									GRNT TOT			0.00	0.00	4056615.00	0.00	0.00	237375929.00
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	-200000.00	0.00	-200000.00
									MH TOT			0.00	0.00	0.00	-200000.00	0.00	-200000.00
									GRNT TOT			0.00	0.00	0.00	-200000.00	0.00	-200000.00
									DIV TOT			0.00	0.00	4056615.00	-200000.00	0.00	237175929.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	421674417.00	0.00	0.00	1717896045.00
									MH TOT			0.00	0.00	421674417.00	0.00	0.00	1717896045.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	91597.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	91597.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2024						PROGRESSIVE UPTO - DEC 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
332	CONST DIV 1 GORAKHPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	14993000.00	0.00	0.00	1333914318.00
				MH TOT						0.00	0.00	14993000.00	0.00	0.00	1333914318.00	
				GRNT TOT						0.00	0.00	436667417.00	0.00	0.00	3051901960.00	
		DIV TOT						0.00	0.00	436667417.00	0.00	0.00	3051901960.00			
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4215342.00	0.00	0.00	67725899.00
				MH TOT						0.00	0.00	4215342.00	0.00	0.00	67725899.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8100.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8100.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4946000.00	0.00	0.00	81880961.00
				MH TOT						0.00	0.00	4946000.00	0.00	0.00	81880961.00	
				GRNT TOT						0.00	0.00	9161342.00	0.00	0.00	149614960.00	
		DIV TOT						0.00	0.00	9161342.00	0.00	0.00	149614960.00			
335	TY D C U (NH) 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9730.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9730.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	9730.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	9730.00			
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	273336915.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	273336915.00	
			8782	00	102	01	01	xx	None		0.00	0.00	33693868.00	0.00	0.00	111155630.00
				MH TOT						0.00	0.00	33693868.00	0.00	0.00	111155630.00	
				GRNT TOT						0.00	0.00	33693868.00	0.00	0.00	384492545.00	
		DIV TOT						0.00	0.00	33693868.00	0.00	0.00	384492545.00			
339	CONST. DIV-2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18420020.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	18420020.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15346.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	15346.00	
			8782	00	102	01	01	xx	None		0.00	0.00	39060000.00	0.00	0.00	39578200.00
				MH TOT						0.00	0.00	39060000.00	0.00	0.00	39578200.00	
				GRNT TOT						0.00	0.00	39060000.00	0.00	0.00	58013566.00	
		DIV TOT						0.00	0.00	39060000.00	0.00	0.00	58013566.00			
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20472248.00	0.00	0.00	142743532.00
				MH TOT						0.00	0.00	20472248.00	0.00	0.00	142743532.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	274256.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	274256.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2000000.00	0.00	0.00	21907516.00
				MH TOT						0.00	0.00	2000000.00	0.00	0.00	21907516.00	
				GRNT TOT						0.00	0.00	22472248.00	0.00	0.00	164925304.00	
		DIV TOT						0.00	0.00	22472248.00	0.00	0.00	164925304.00			
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10525271.00	0.00	0.00	74949934.00
				MH TOT						0.00	0.00	10525271.00	0.00	0.00	74949934.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14633900.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	14633900.00	
				GRNT TOT						0.00	0.00	10525271.00	0.00	0.00	89583834.00	
		DIV TOT						0.00	0.00	10525271.00	0.00	0.00	89583834.00			
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2838829.00	0.00	0.00	38356372.00
				MH TOT						0.00	0.00	2838829.00	0.00	0.00	38356372.00	
			8782	00	102	01	01	xx	None		0.00	0.00	13777000.00	0.00	0.00	26604900.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
346	PROV DIV HARDOI	0000	8782	MH	TOT							0.00	0.00	13777000.00	0.00	0.00	26604900.00
											GRNT TOT	0.00	0.00	16615829.00	0.00	0.00	64961272.00
											DIV TOT	0.00	0.00	16615829.00	0.00	0.00	64961272.00
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	16524534.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	16524534.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	10235320.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	10235320.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	26759854.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	26759854.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	992268.00	0.00	0.00	24598530.00
											MH TOT	0.00	0.00	992268.00	0.00	0.00	24598530.00
			8782	00	102	01	01	xx	None			0.00	0.00	500000.00	0.00	0.00	8582900.00
											MH TOT	0.00	0.00	500000.00	0.00	0.00	8582900.00
											GRNT TOT	0.00	0.00	1492268.00	0.00	0.00	33181430.00
											DIV TOT	0.00	0.00	1492268.00	0.00	0.00	33181430.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3762577.00	0.00	0.00	132681658.00
											MH TOT	0.00	0.00	3762577.00	0.00	0.00	132681658.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	77339275.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	77339275.00
											GRNT TOT	0.00	0.00	3762577.00	0.00	0.00	210020933.00
											DIV TOT	0.00	0.00	3762577.00	0.00	0.00	210020933.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2355626.00	0.00	0.00	6718966.00
											MH TOT	0.00	0.00	2355626.00	0.00	0.00	6718966.00
			8782	00	102	01	01	xx	None			0.00	0.00	21595000.00	0.00	0.00	31093000.00
											MH TOT	0.00	0.00	21595000.00	0.00	0.00	31093000.00
											GRNT TOT	0.00	0.00	23950626.00	0.00	0.00	37811966.00
											DIV TOT	0.00	0.00	23950626.00	0.00	0.00	37811966.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2823201.00	0.00	0.00	27690643.00
											MH TOT	0.00	0.00	2823201.00	0.00	0.00	27690643.00
			8782	00	102	01	01	xx	None			0.00	0.00	500000.00	0.00	0.00	15411235.00
											MH TOT	0.00	0.00	500000.00	0.00	0.00	15411235.00
											GRNT TOT	0.00	0.00	3323201.00	0.00	0.00	43101878.00
			0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	-23367.00	0.00	-23367.00
											MH TOT	0.00	0.00	0.00	-23367.00	0.00	-23367.00
											GRNT TOT	0.00	0.00	0.00	-23367.00	0.00	-23367.00
											DIV TOT	0.00	0.00	3323201.00	-23367.00	0.00	43078511.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4866917.00	0.00	0.00	72406842.00
											MH TOT	0.00	0.00	4866917.00	0.00	0.00	72406842.00
			8782	00	102	01	01	xx	None			0.00	0.00	27000.00	0.00	0.00	27801278.00
											MH TOT	0.00	0.00	27000.00	0.00	0.00	27801278.00
											GRNT TOT	0.00	0.00	4893917.00	0.00	0.00	100208120.00
											DIV TOT	0.00	0.00	4893917.00	0.00	0.00	100208120.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	662798.00	0.00	0.00	39377905.00
											MH TOT	0.00	0.00	662798.00	0.00	0.00	39377905.00
			8782	00	102	01	01	xx	None			0.00	0.00	12754000.00	0.00	0.00	13600420.00
											MH TOT	0.00	0.00	12754000.00	0.00	0.00	13600420.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
378	CONST DIV 2 JAUNPUR	0000										0.00	0.00	13416798.00	0.00	0.00	52978325.00
									GRNT TOT			0.00	0.00	13416798.00	0.00	0.00	52978325.00
									DIV TOT			0.00	0.00	13416798.00	0.00	0.00	52978325.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12792677.00	0.00	0.00	74088848.00
									MH TOT			0.00	0.00	12792677.00	0.00	0.00	74088848.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	14073850.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	14073850.00
									GRNT TOT			0.00	0.00	12792677.00	0.00	0.00	88162698.00
									DIV TOT			0.00	0.00	12792677.00	0.00	0.00	88162698.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9594579.00	0.00	0.00	89374363.00
									MH TOT			0.00	0.00	9594579.00	0.00	0.00	89374363.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	35919600.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	35919600.00
									GRNT TOT			0.00	0.00	9594579.00	0.00	0.00	125293963.00
									DIV TOT			0.00	0.00	9594579.00	0.00	0.00	125293963.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	253028.00	0.00	0.00	107807755.00
									MH TOT			0.00	0.00	253028.00	0.00	0.00	107807755.00
			8782	00	102	01	01	xx	None			0.00	0.00	3184000.00	0.00	0.00	22711000.00
									MH TOT			0.00	0.00	3184000.00	0.00	0.00	22711000.00
									GRNT TOT			0.00	0.00	3437028.00	0.00	0.00	130518755.00
									DIV TOT			0.00	0.00	3437028.00	0.00	0.00	130518755.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	25698459.00	0.00	0.00	109565527.00
									MH TOT			0.00	0.00	25698459.00	0.00	0.00	109565527.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	40483624.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	40483624.00
									GRNT TOT			0.00	0.00	25698459.00	0.00	0.00	150049151.00
									DIV TOT			0.00	0.00	25698459.00	0.00	0.00	150049151.00
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2032644.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2032644.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2037644.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2037644.00
395	CONST DIV -(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5988517.00	0.00	0.00	113813091.00
									MH TOT			0.00	0.00	5988517.00	0.00	0.00	113813091.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	27492.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	27492.00
			8782	00	102	01	01	xx	None			0.00	0.00	2983000.00	0.00	0.00	74915752.00
									MH TOT			0.00	0.00	2983000.00	0.00	0.00	74915752.00
									GRNT TOT			0.00	0.00	8971517.00	0.00	0.00	188756335.00
									DIV TOT			0.00	0.00	8971517.00	0.00	0.00	188756335.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	24399290.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	24399290.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	26831500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	26831500.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	51230790.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	51230790.00
403	C.D. LNV Jyotiba Fulle	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	121756.00	0.00	0.00	4711370.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2024						PROGRESSIVE UPTO - DEC 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	MH TOT						0.00	0.00	121756.00	0.00	0.00	4711370.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2025000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2025000.00	
				GRNT TOT						0.00	0.00	121756.00	0.00	0.00	6736370.00	
				DIV TOT						0.00	0.00	121756.00	0.00	0.00	6736370.00	
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10094638.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10094638.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4606887.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4606887.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	14701525.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	14701525.00			
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	766288.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	766288.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	766288.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	766288.00			
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27617908.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	27617908.00	
			8782	00	102	01	01	xx	None		0.00	0.00	18705.00	0.00	0.00	1619748.00
				MH TOT						0.00	0.00	18705.00	0.00	0.00	1619748.00	
				GRNT TOT						0.00	0.00	18705.00	0.00	0.00	29237656.00	
		DIV TOT						0.00	0.00	18705.00	0.00	0.00	29237656.00			
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	904367.00	0.00	0.00	42126337.00
				MH TOT						0.00	0.00	904367.00	0.00	0.00	42126337.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2727769.00	0.00	0.00	11990953.00
				MH TOT						0.00	0.00	2727769.00	0.00	0.00	11990953.00	
				GRNT TOT						0.00	0.00	3632136.00	0.00	0.00	54117290.00	
		DIV TOT						0.00	0.00	3632136.00	0.00	0.00	54117290.00			
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13181255.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13181255.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	13181255.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	13181255.00			
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	85236199.00	0.00	0.00	406309712.00
				MH TOT						0.00	0.00	85236199.00	0.00	0.00	406309712.00	
			8782	00	102	01	01	xx	None		0.00	0.00	25791000.00	0.00	0.00	252068250.00
				MH TOT						0.00	0.00	25791000.00	0.00	0.00	252068250.00	
				GRNT TOT						0.00	0.00	111027199.00	0.00	0.00	658377962.00	
		DIV TOT						0.00	0.00	111027199.00	0.00	0.00	658377962.00			
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1063413.00	0.00	0.00	36022679.00
				MH TOT						0.00	0.00	1063413.00	0.00	0.00	36022679.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6822000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6822000.00	
				GRNT TOT						0.00	0.00	1063413.00	0.00	0.00	42844679.00	
		DIV TOT						0.00	0.00	1063413.00	0.00	0.00	42844679.00			
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3394954.00	0.00	0.00	46190931.00
				MH TOT						0.00	0.00	3394954.00	0.00	0.00	46190931.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1572000.00	0.00	0.00	56371457.00
		MH TOT						0.00	0.00	1572000.00	0.00	0.00	56371457.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: PWD

										CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024				
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
441	PROV DIV KUSHINAGAR	0000									0.00	0.00	12386188.00	0.00	0.00	70992825.00	
			GRNT TOT									0.00	0.00	12386188.00	0.00	0.00	70992825.00
			DIV TOT														
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5035886.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	5035886.00	
				GRNT TOT									0.00	0.00	0.00	0.00	5035886.00
			DIV TOT														
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9064232.00	0.00	0.00	38164748.00	
				MH TOT							0.00	0.00	9064232.00	0.00	0.00	38164748.00	
			8782	00	102	01	01	xx	None		0.00	0.00	888000.00	0.00	0.00	4268000.00	
				MH TOT							0.00	0.00	888000.00	0.00	0.00	4268000.00	
				GRNT TOT									0.00	0.00	9952232.00	0.00	0.00
		DIV TOT															
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1044537.00	0.00	0.00	13924049.00	
				MH TOT							0.00	0.00	1044537.00	0.00	0.00	13924049.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	761510.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	761510.00	
				GRNT TOT									0.00	0.00	1044537.00	0.00	0.00
		DIV TOT															
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19762108.00	0.00	0.00	257756747.00	
				MH TOT							0.00	0.00	19762108.00	0.00	0.00	257756747.00	
			8782	00	102	01	01	xx	None		0.00	0.00	11331206.00	0.00	0.00	204677245.00	
				MH TOT							0.00	0.00	11331206.00	0.00	0.00	204677245.00	
				GRNT TOT									0.00	0.00	31093314.00	0.00	0.00
		DIV TOT															
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	411244916.00	0.00	0.00	2703752011.00	
				MH TOT							0.00	0.00	411244916.00	0.00	0.00	2703752011.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	75857.00	0.00	0.00	495159.00	
				MH TOT							0.00	0.00	75857.00	0.00	0.00	495159.00	
			8782	00	102	01	01	xx	None		0.00	0.00	17363000.00	0.00	0.00	2199051569.00	
				MH TOT							0.00	0.00	17363000.00	0.00	0.00	2199051569.00	
			GRNT TOT									0.00	0.00	428683773.00	0.00	0.00	4903298739.00
		DIV TOT															
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	417592612.00	0.00	0.00	3802971382.00	
				MH TOT							0.00	0.00	417592612.00	0.00	0.00	3802971382.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	3678.00	0.00	0.00	121764.00	
				MH TOT							0.00	0.00	3678.00	0.00	0.00	121764.00	
			8782	00	102	01	01	xx	None		0.00	0.00	693587737.00	0.00	0.00	3405016192.00	
				MH TOT							0.00	0.00	693587737.00	0.00	0.00	3405016192.00	
			GRNT TOT									0.00	0.00	1111184027.00	0.00	0.00	7208109338.00
		DIV TOT															
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12076536.00	0.00	0.00	229551337.00	
				MH TOT							0.00	0.00	12076536.00	0.00	0.00	229551337.00	
			8782	00	102	01	01	xx	None		0.00	0.00	133480000.00	0.00	0.00	307020000.00	
				MH TOT							0.00	0.00	133480000.00	0.00	0.00	307020000.00	
				GRNT TOT									0.00	0.00	145556536.00	0.00	0.00
		DIV TOT															
464	ELECT MAINT DIV 2	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36211631.00	0.00	0.00	246980052.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	MH TOT						0.00	0.00	36211631.00	0.00	0.00	246980052.00
			8782	00	102	01	01	xx	None	0.00	0.00	69436000.00	0.00	0.00	258119000.00
				MH TOT						0.00	0.00	69436000.00	0.00	0.00	258119000.00
				GRNT TOT						0.00	0.00	105647631.00	0.00	0.00	505099052.00
				DIV TOT						0.00	0.00	105647631.00	0.00	0.00	505099052.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	659804.00	0.00	0.00	5465891.00
				MH TOT						0.00	0.00	659804.00	0.00	0.00	5465891.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	9823081.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9823081.00
				GRNT TOT						0.00	0.00	659804.00	0.00	0.00	15288972.00
		DIV TOT						0.00	0.00	659804.00	0.00	0.00	15288972.00		
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	274393.00	0.00	0.00	29709905.00
				MH TOT						0.00	0.00	274393.00	0.00	0.00	29709905.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	26136694.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	26136694.00
				GRNT TOT						0.00	0.00	274393.00	0.00	0.00	55846599.00
		DIV TOT						0.00	0.00	274393.00	0.00	0.00	55846599.00		
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	23443882.00	0.00	0.00	172725999.00
				MH TOT						0.00	0.00	23443882.00	0.00	0.00	172725999.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	54565.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	54565.00
			8782	00	102	01	01	xx	None	0.00	0.00	63362397.00	0.00	0.00	124921897.00
		MH TOT						0.00	0.00	63362397.00	0.00	0.00	124921897.00		
		GRNT TOT						0.00	0.00	86806279.00	0.00	0.00	297702461.00		
		DIV TOT						0.00	0.00	86806279.00	0.00	0.00	297702461.00		
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	14023221.00	0.00	0.00	54575436.00
				MH TOT						0.00	0.00	14023221.00	0.00	0.00	54575436.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	40704.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	40704.00
			8782	00	102	01	01	xx	None	0.00	0.00	5625000.00	0.00	0.00	303758507.00
		MH TOT						0.00	0.00	5625000.00	0.00	0.00	303758507.00		
		GRNT TOT						0.00	0.00	19648221.00	0.00	0.00	358374647.00		
		DIV TOT						0.00	0.00	19648221.00	0.00	0.00	358374647.00		
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	13872824.00	0.00	0.00	464363470.00
				MH TOT						0.00	0.00	13872824.00	0.00	0.00	464363470.00
			8782	00	102	01	01	xx	None	0.00	0.00	31453000.00	0.00	0.00	473594696.00
				MH TOT						0.00	0.00	31453000.00	0.00	0.00	473594696.00
				GRNT TOT						0.00	0.00	45325824.00	0.00	0.00	937958166.00
		DIV TOT						0.00	0.00	45325824.00	0.00	0.00	937958166.00		
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	20954458.00	0.00	0.00	205323270.00
				MH TOT						0.00	0.00	20954458.00	0.00	0.00	205323270.00
			8782	00	102	01	01	xx	None	0.00	0.00	54388000.00	0.00	0.00	200360000.00
				MH TOT						0.00	0.00	54388000.00	0.00	0.00	200360000.00
				GRNT TOT						0.00	0.00	75342458.00	0.00	0.00	405683270.00
		DIV TOT						0.00	0.00	75342458.00	0.00	0.00	405683270.00		
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	11358977.00	0.00	0.00	81531137.00
				MH TOT						0.00	0.00	11358977.00	0.00	0.00	81531137.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
478	TY MAINT DIV 3 LUCKNOW	0000	8782	00	102	01	01	xx	None		0.00	0.00	151025500.00	0.00	0.00	239310858.00	
				MH TOT							0.00	0.00	151025500.00	0.00	0.00	239310858.00	
							GRNT TOT				0.00	0.00	162384477.00	0.00	0.00	320841995.00	
		DIV TOT									0.00	0.00	162384477.00	0.00	0.00	320841995.00	
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	169548.00	0.00	0.00	1534059.00	
				MH TOT							0.00	0.00	169548.00	0.00	0.00	1534059.00	
			8782	00	102	01	01	xx	None		0.00	0.00	242067.00	0.00	0.00	2217557.00	
				MH TOT							0.00	0.00	242067.00	0.00	0.00	2217557.00	
							GRNT TOT				0.00	0.00	411615.00	0.00	0.00	3751616.00	
		DIV TOT									0.00	0.00	411615.00	0.00	0.00	3751616.00	
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2241750176.00	0.00	0.00	13287605767.00	
				MH TOT							0.00	0.00	2241750176.00	0.00	0.00	13287605767.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4170393000.00	0.00	0.00	11863754912.00	
				MH TOT							0.00	0.00	4170393000.00	0.00	0.00	11863754912.00	
							GRNT TOT				0.00	0.00	6412143176.00	0.00	0.00	25151360679.00	
		DIV TOT									0.00	0.00	6412143176.00	0.00	0.00	25151360679.00	
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1393445.00	0.00	0.00	46728380.00	
				MH TOT							0.00	0.00	1393445.00	0.00	0.00	46728380.00	
			8782	00	102	01	01	xx	None		0.00	0.00	5160625.00	0.00	0.00	23616059.00	
				MH TOT							0.00	0.00	5160625.00	0.00	0.00	23616059.00	
							GRNT TOT				0.00	0.00	6554070.00	0.00	0.00	70344439.00	
		DIV TOT									0.00	0.00	6554070.00	0.00	0.00	70344439.00	
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	943791.00	0.00	0.00	98391639.00	
				MH TOT							0.00	0.00	943791.00	0.00	0.00	98391639.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1118000.00	0.00	0.00	1118000.00	
				MH TOT							0.00	0.00	1118000.00	0.00	0.00	1118000.00	
							GRNT TOT				0.00	0.00	2061791.00	0.00	0.00	99509639.00	
		DIV TOT									0.00	0.00	2061791.00	0.00	0.00	99509639.00	
507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5651635.00	0.00	0.00	17240568.00	
				MH TOT							0.00	0.00	5651635.00	0.00	0.00	17240568.00	
							GRNT TOT				0.00	0.00	5651635.00	0.00	0.00	17240568.00	
		DIV TOT									0.00	0.00	5651635.00	0.00	0.00	17240568.00	
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23797725.00	0.00	0.00	224814422.00	
				MH TOT							0.00	0.00	23797725.00	0.00	0.00	224814422.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	32000000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	32000000.00	
							GRNT TOT				0.00	0.00	23797725.00	0.00	0.00	544814422.00	
		DIV TOT									0.00	0.00	23797725.00	0.00	0.00	544814422.00	
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20363649.00	0.00	0.00	72651886.00	
				MH TOT							0.00	0.00	20363649.00	0.00	0.00	72651886.00	
			8782	00	102	01	01	xx	None		0.00	0.00	27475200.00	0.00	0.00	136186256.00	
				MH TOT							0.00	0.00	27475200.00	0.00	0.00	136186256.00	
							GRNT TOT				0.00	0.00	47838849.00	0.00	0.00	208838142.00	
		DIV TOT									0.00	0.00	47838849.00	0.00	0.00	208838142.00	
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10856656.00	0.00	0.00	116555670.00	
				MH TOT							0.00	0.00	10856656.00	0.00	0.00	116555670.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	111398107.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
514	CONST DIV I PWD MAHOBA	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	111398107.00
											0.00	0.00	10856656.00	0.00	0.00	227953777.00
											0.00	0.00	10856656.00	0.00	0.00	227953777.00
518	CONST DIV 3 PWD MAINPURII	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1993542.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1993542.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1822500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1822500.00
											0.00	0.00	0.00	0.00	0.00	3816042.00
											0.00	0.00	0.00	0.00	0.00	3816042.00
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3929677.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3929677.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1900000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1900000.00
											0.00	0.00	0.00	0.00	0.00	5829677.00
											0.00	0.00	0.00	0.00	0.00	5829677.00
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9508599.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9508599.00
											0.00	0.00	0.00	0.00	0.00	9508599.00
											0.00	0.00	0.00	0.00	0.00	9508599.00
526	PROV DIV MATHURA	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	24481500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24481500.00
											0.00	0.00	0.00	0.00	0.00	24481500.00
											0.00	0.00	0.00	0.00	0.00	24481500.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5233825.00	0.00	0.00	12505717.00
				MH TOT							0.00	0.00	5233825.00	0.00	0.00	12505717.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1962754.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1962754.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	266600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	266600.00
											0.00	0.00	5233825.00	0.00	0.00	14735071.00
											0.00	0.00	5233825.00	0.00	0.00	14735071.00
543	C.D., PWD, MAU	0000	8782	00	102	01	01	xx	None		0.00	0.00	300000.00	0.00	0.00	573000.00
				MH TOT							0.00	0.00	300000.00	0.00	0.00	573000.00
											0.00	0.00	300000.00	0.00	0.00	573000.00
											0.00	0.00	300000.00	0.00	0.00	573000.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28822642.00	0.00	0.00	145181199.00
				MH TOT							0.00	0.00	28822642.00	0.00	0.00	145181199.00
			8782	00	102	01	01	xx	None		0.00	0.00	286114.00	0.00	0.00	51797806.00
				MH TOT							0.00	0.00	286114.00	0.00	0.00	51797806.00
											0.00	0.00	29108756.00	0.00	0.00	196979005.00
											0.00	0.00	29108756.00	0.00	0.00	196979005.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-198.00	0.00	-198.00
				MH TOT							0.00	0.00	0.00	-198.00	0.00	-198.00
											0.00	0.00	0.00	-198.00	0.00	-198.00
											0.00	0.00	29108756.00	-198.00	0.00	196978807.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	755691516.00	0.00	0.00	2555180806.00
				MH TOT							0.00	0.00	755691516.00	0.00	0.00	2555180806.00
			8782	00	102	01	01	xx	None		0.00	0.00	1588222000.00	0.00	0.00	3728549450.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
549	CONST DIV Building MEERUT	0000	8782	MH	TOT							0.00	0.00	1588222000.00	0.00	0.00	3728549450.00	
											GRNT	TOT	0.00	0.00	2343913516.00	0.00	0.00	6283730256.00
											DIV	TOT	0.00	0.00	2343913516.00	0.00	0.00	6283730256.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7986913.00	0.00	0.00	109502144.00	
											MH	TOT	0.00	0.00	7986913.00	0.00	0.00	109502144.00
			8782	00	102	01	01	xx	None			0.00	0.00	17000000.00	0.00	0.00	85127046.00	
											MH	TOT	0.00	0.00	17000000.00	0.00	0.00	85127046.00
											GRNT	TOT	0.00	0.00	24986913.00	0.00	0.00	194629190.00
											DIV	TOT	0.00	0.00	24986913.00	0.00	0.00	194629190.00
556	CONST DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	117650.00	
											MH	TOT	0.00	0.00	0.00	0.00	0.00	117650.00
											GRNT	TOT	0.00	0.00	0.00	0.00	0.00	117650.00
											DIV	TOT	0.00	0.00	0.00	0.00	0.00	117650.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1373814.00	0.00	0.00	28136498.00	
											MH	TOT	0.00	0.00	1373814.00	0.00	0.00	28136498.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	5600000.00	0.00	0.00	5600000.00	
											MH	TOT	0.00	0.00	5600000.00	0.00	0.00	5600000.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	17975995.00	
											MH	TOT	0.00	0.00	0.00	0.00	0.00	17975995.00
											GRNT	TOT	0.00	0.00	6973814.00	0.00	0.00	51712493.00
											DIV	TOT	0.00	0.00	6973814.00	0.00	0.00	51712493.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2448985.00	0.00	0.00	80517006.00	
											MH	TOT	0.00	0.00	2448985.00	0.00	0.00	80517006.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	40435.00	
											MH	TOT	0.00	0.00	0.00	0.00	0.00	40435.00
			8782	00	102	01	01	xx	None			0.00	0.00	500000.00	0.00	0.00	9289226.00	
											MH	TOT	0.00	0.00	500000.00	0.00	0.00	9289226.00
											GRNT	TOT	0.00	0.00	2948985.00	0.00	0.00	89846667.00
											DIV	TOT	0.00	0.00	2948985.00	0.00	0.00	89846667.00
570	C D (BHAWAN) PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	27580641.00	0.00	0.00	145333503.00	
											MH	TOT	0.00	0.00	27580641.00	0.00	0.00	145333503.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	480079750.00	
											MH	TOT	0.00	0.00	0.00	0.00	0.00	480079750.00
											GRNT	TOT	0.00	0.00	27580641.00	0.00	0.00	625413253.00
											DIV	TOT	0.00	0.00	27580641.00	0.00	0.00	625413253.00
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	204988041.00	0.00	0.00	2782382387.00	
											MH	TOT	0.00	0.00	204988041.00	0.00	0.00	2782382387.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	26642.00	0.00	0.00	82538.00	
											MH	TOT	0.00	0.00	26642.00	0.00	0.00	82538.00
			8782	00	102	01	01	xx	None			0.00	0.00	526294000.00	0.00	0.00	3832334070.00	
											MH	TOT	0.00	0.00	526294000.00	0.00	0.00	3832334070.00
											GRNT	TOT	0.00	0.00	731308683.00	0.00	0.00	6614798995.00
											DIV	TOT	0.00	0.00	731308683.00	0.00	0.00	6614798995.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	25462537.00	
											MH	TOT	0.00	0.00	0.00	0.00	0.00	25462537.00
											GRNT	TOT	0.00	0.00	0.00	0.00	0.00	25462537.00
											DIV	TOT	0.00	0.00	0.00	0.00	0.00	25462537.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2974.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2974.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	2974.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2974.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7411395.00	0.00	0.00	54965491.00
				MH TOT							0.00	0.00	7411395.00	0.00	0.00	54965491.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	84210000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	84210000.00
							GRNT TOT				0.00	0.00	7411395.00	0.00	0.00	139175491.00
		DIV TOT									0.00	0.00	7411395.00	0.00	0.00	139175491.00
579	World Bank Division, Moradabad	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7665104.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7665104.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	7665104.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	7665104.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22670.00	0.00	0.00	32452267.00
				MH TOT							0.00	0.00	22670.00	0.00	0.00	32452267.00
			8782	00	102	01	01	xx	None		0.00	0.00	619000.00	0.00	0.00	25493400.00
				MH TOT							0.00	0.00	619000.00	0.00	0.00	25493400.00
							GRNT TOT				0.00	0.00	641670.00	0.00	0.00	57945667.00
		DIV TOT									0.00	0.00	641670.00	0.00	0.00	57945667.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4194357.00	0.00	0.00	39353472.00
				MH TOT							0.00	0.00	4194357.00	0.00	0.00	39353472.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	79264.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	79264.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	25578000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25578000.00
							GRNT TOT				0.00	0.00	4194357.00	0.00	0.00	65010736.00
		DIV TOT									0.00	0.00	4194357.00	0.00	0.00	65010736.00
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18913922.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18913922.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3337000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3337000.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	22250922.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	22250922.00
634	C D 2(Indo Nepal Border) Pilibhit	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	127070.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	127070.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	70280.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	70280.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	197350.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	197350.00
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20712911.00	0.00	0.00	53503618.00
				MH TOT							0.00	0.00	20712911.00	0.00	0.00	53503618.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	26702438.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26702438.00
							GRNT TOT				0.00	0.00	20712911.00	0.00	0.00	80206056.00
		DIV TOT									0.00	0.00	20712911.00	0.00	0.00	80206056.00
656	PROV DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4286780.00	0.00	0.00	60896606.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
656	PROV DIV PRATAPGARH	0000	8443	MH TOT						0.00	0.00	4286780.00	0.00	0.00	60896606.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	5060800.00
			MH TOT						0.00	0.00	0.00	0.00	0.00	5060800.00	
			GRNT TOT						0.00	0.00	4286780.00	0.00	0.00	65957406.00	
			DIV TOT						0.00	0.00	4286780.00	0.00	0.00	65957406.00	
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	497258.00	0.00	0.00	16930950.00
				MH TOT						0.00	0.00	497258.00	0.00	0.00	16930950.00
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	95000.00	
			MH TOT						0.00	0.00	0.00	0.00	0.00	95000.00	
			GRNT TOT						0.00	0.00	497258.00	0.00	0.00	17025950.00	
		DIV TOT						0.00	0.00	497258.00	0.00	0.00	17025950.00		
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	725601.00	0.00	0.00	105056527.00
				MH TOT						0.00	0.00	725601.00	0.00	0.00	105056527.00
		8782	00	102	01	01	xx	None	0.00	0.00	9795000.00	0.00	0.00	28293475.00	
			MH TOT						0.00	0.00	9795000.00	0.00	0.00	28293475.00	
			GRNT TOT						0.00	0.00	10520601.00	0.00	0.00	133350002.00	
		DIV TOT						0.00	0.00	10520601.00	0.00	0.00	133350002.00		
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	34558069.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	34558069.00
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	818357.00	
			MH TOT						0.00	0.00	0.00	0.00	0.00	818357.00	
			GRNT TOT						0.00	0.00	0.00	0.00	0.00	35376426.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	35376426.00		
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	493825.00	0.00	0.00	7257106.00
				MH TOT						0.00	0.00	493825.00	0.00	0.00	7257106.00
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	240000.00	
			MH TOT						0.00	0.00	0.00	0.00	0.00	240000.00	
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	1945285.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	1945285.00		
		GRNT TOT						0.00	0.00	493825.00	0.00	0.00	9442391.00		
		DIV TOT						0.00	0.00	493825.00	0.00	0.00	9442391.00		
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	8597312.00	0.00	0.00	55474693.00
				MH TOT						0.00	0.00	8597312.00	0.00	0.00	55474693.00
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	49276563.00	
			MH TOT						0.00	0.00	0.00	0.00	0.00	49276563.00	
			GRNT TOT						0.00	0.00	8597312.00	0.00	0.00	104751256.00	
		DIV TOT						0.00	0.00	8597312.00	0.00	0.00	104751256.00		
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1510139.00	0.00	0.00	5794550.00
				MH TOT						0.00	0.00	1510139.00	0.00	0.00	5794550.00
		8782	00	102	01	01	xx	None	0.00	0.00	124178.00	0.00	0.00	600178.00	
			MH TOT						0.00	0.00	124178.00	0.00	0.00	600178.00	
			GRNT TOT						0.00	0.00	1634317.00	0.00	0.00	6394728.00	
		DIV TOT						0.00	0.00	1634317.00	0.00	0.00	6394728.00		
684	CONST DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1579714.00	0.00	0.00	12557498.00
				MH TOT						0.00	0.00	1579714.00	0.00	0.00	12557498.00
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	1007000.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	1007000.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
684	CONST DIV RAMPUR	0000										0.00	0.00	1579714.00	0.00	0.00	13564498.00
									GRNT TOT			0.00	0.00	1579714.00	0.00	0.00	13564498.00
									DIV TOT			0.00	0.00	1579714.00	0.00	0.00	13564498.00
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1940025.00	0.00	0.00	135464775.00
									MH TOT			0.00	0.00	1940025.00	0.00	0.00	135464775.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	33050468.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	33050468.00
									GRNT TOT			0.00	0.00	1940025.00	0.00	0.00	168515243.00
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	-7200.00	0.00	-7200.00
									MH TOT			0.00	0.00	0.00	-7200.00	0.00	-7200.00
									GRNT TOT			0.00	0.00	0.00	-7200.00	0.00	-7200.00
									DIV TOT			0.00	0.00	1940025.00	-7200.00	0.00	168508043.00
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17700.00	0.00	0.00	914696.00
									MH TOT			0.00	0.00	17700.00	0.00	0.00	914696.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	15065000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	15065000.00
									GRNT TOT			0.00	0.00	17700.00	0.00	0.00	15979696.00
									DIV TOT			0.00	0.00	17700.00	0.00	0.00	15979696.00
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1439895706.00	0.00	0.00	2073019768.00
									TE_None	XX		0.00	0.00	0.00	0.00	0.00	74972138.00
									MH TOT			0.00	0.00	1439895706.00	0.00	0.00	2147991906.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1905180188.00
									TE_None	XX		0.00	0.00	0.00	0.00	0.00	-74972138.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1830208050.00
									GRNT TOT			0.00	0.00	1439895706.00	0.00	0.00	3978199956.00
									DIV TOT			0.00	0.00	1439895706.00	0.00	0.00	3978199956.00
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2189571.00	0.00	0.00	56428204.00
									MH TOT			0.00	0.00	2189571.00	0.00	0.00	56428204.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	30124000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	30124000.00
									GRNT TOT			0.00	0.00	2189571.00	0.00	0.00	86552204.00
									DIV TOT			0.00	0.00	2189571.00	0.00	0.00	86552204.00
709	C D (BHAWAN) PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	123468857.00	0.00	0.00	123468857.00
									MH TOT			0.00	0.00	123468857.00	0.00	0.00	123468857.00
			8782	00	102	01	01	xx	None			0.00	0.00	1398599089.00	0.00	0.00	1398599089.00
									MH TOT			0.00	0.00	1398599089.00	0.00	0.00	1398599089.00
									GRNT TOT			0.00	0.00	1522067946.00	0.00	0.00	1522067946.00
									DIV TOT			0.00	0.00	1522067946.00	0.00	0.00	1522067946.00
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	41479720.00	0.00	0.00	90342826.00
									MH TOT			0.00	0.00	41479720.00	0.00	0.00	90342826.00
			8782	00	102	01	01	xx	None			0.00	0.00	24053000.00	0.00	0.00	55488450.00
									MH TOT			0.00	0.00	24053000.00	0.00	0.00	55488450.00
									GRNT TOT			0.00	0.00	65532720.00	0.00	0.00	145831276.00
		0058	5054	03	799	04	04	37	Plan			-3892922.00	0.00	-3892922.00	-3892922.00	0.00	-3892922.00
									MH TOT			-3892922.00	0.00	-3892922.00	-3892922.00	0.00	-3892922.00
									GRNT TOT			-3892922.00	0.00	-3892922.00	-3892922.00	0.00	-3892922.00
									DIV TOT			-3892922.00	0.00	61639798.00	-3892922.00	0.00	141938354.00
717	CONST DIV 1	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	16204399.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	MH TOT							0.00	0.00	0.00	0.00	0.00	16204399.00
			8782	00	102	01	01	xx	None		0.00	0.00	725000.00	0.00	0.00	725000.00
				MH TOT							0.00	0.00	725000.00	0.00	0.00	725000.00
				GRNT TOT							0.00	0.00	725000.00	0.00	0.00	16929399.00
				DIV TOT							0.00	0.00	725000.00	0.00	0.00	16929399.00
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6523273.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6523273.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	6523273.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	6523273.00
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	398560.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	398560.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	398560.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	398560.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2911100.00	0.00	0.00	13452333.00
				MH TOT							0.00	0.00	2911100.00	0.00	0.00	13452333.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	361624.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	361624.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6015628.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6015628.00
				GRNT TOT							0.00	0.00	2911100.00	0.00	0.00	19829585.00
		DIV TOT							0.00	0.00	2911100.00	0.00	0.00	19829585.00		
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5681769.00	0.00	0.00	147066503.00
				MH TOT							0.00	0.00	5681769.00	0.00	0.00	147066503.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17000000.00
				GRNT TOT							0.00	0.00	5681769.00	0.00	0.00	317066503.00
		DIV TOT							0.00	0.00	5681769.00	0.00	0.00	317066503.00		
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4630697.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4630697.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1466002.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1466002.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	6096699.00
		DIV TOT							0.00	0.00	0.00	0.00	0.00	6096699.00		
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	893970.00	0.00	0.00	4231732.00
				MH TOT							0.00	0.00	893970.00	0.00	0.00	4231732.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	910110.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	910110.00
				GRNT TOT							0.00	0.00	893970.00	0.00	0.00	5141842.00
		DIV TOT							0.00	0.00	893970.00	0.00	0.00	5141842.00		
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1550346.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1550346.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1217437.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1217437.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2767783.00
		DIV TOT							0.00	0.00	0.00	0.00	0.00	2767783.00		
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1814437.00	0.00	0.00	17506213.00
				MH TOT							0.00	0.00	1814437.00	0.00	0.00	17506213.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2024						PROGRESSIVE UPTO - DEC 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
748	CONST DIV PWD SITAPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	51231214.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	51231214.00	
				GRNT TOT						0.00	0.00	1814437.00	0.00	0.00	68737427.00	
		DIV TOT						0.00	0.00	1814437.00	0.00	0.00	68737427.00			
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2009586.00	0.00	0.00	125374379.00
				MH TOT						0.00	0.00	2009586.00	0.00	0.00	125374379.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5452.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5452.00	
			8782	00	102	01	01	xx	None		0.00	0.00	10129000.00	0.00	0.00	111952000.00
				MH TOT						0.00	0.00	10129000.00	0.00	0.00	111952000.00	
				GRNT TOT						0.00	0.00	12138586.00	0.00	0.00	237331831.00	
		DIV TOT						0.00	0.00	12138586.00	0.00	0.00	237331831.00			
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2407151.00	0.00	0.00	70753437.00
				MH TOT						0.00	0.00	2407151.00	0.00	0.00	70753437.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	60519100.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	60519100.00	
				GRNT TOT						0.00	0.00	2407151.00	0.00	0.00	131272537.00	
		DIV TOT						0.00	0.00	2407151.00	0.00	0.00	131272537.00			
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2673792.00	0.00	0.00	54787301.00
				MH TOT						0.00	0.00	2673792.00	0.00	0.00	54787301.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	44676200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	44676200.00	
				GRNT TOT						0.00	0.00	2673792.00	0.00	0.00	99463501.00	
		DIV TOT						0.00	0.00	2673792.00	0.00	0.00	99463501.00			
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	78922635.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	78922635.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1984924.00	0.00	0.00	63090196.00
				MH TOT						0.00	0.00	1984924.00	0.00	0.00	63090196.00	
				GRNT TOT						0.00	0.00	1984924.00	0.00	0.00	142012831.00	
		DIV TOT						0.00	0.00	1984924.00	0.00	0.00	142012831.00			
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	775544.00	0.00	0.00	77672455.00
				MH TOT						0.00	0.00	775544.00	0.00	0.00	77672455.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17609200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	17609200.00	
				GRNT TOT						0.00	0.00	775544.00	0.00	0.00	95281655.00	
		DIV TOT						0.00	0.00	775544.00	0.00	0.00	95281655.00			
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8295973.00	0.00	0.00	41846390.00
				MH TOT						0.00	0.00	8295973.00	0.00	0.00	41846390.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	190700000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	190700000.00	
				GRNT TOT						0.00	0.00	8295973.00	0.00	0.00	232546390.00	
		DIV TOT						0.00	0.00	8295973.00	0.00	0.00	232546390.00			
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2643909.00	0.00	0.00	46801155.00
				MH TOT						0.00	0.00	2643909.00	0.00	0.00	46801155.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14573770.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	14573770.00	
				GRNT TOT						0.00	0.00	2643909.00	0.00	0.00	61374925.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
781	PROV DIV SULTANPUR	DIV TOT									0.00	0.00	2643909.00	0.00	0.00	61374925.00
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19628920.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19628920.00
			8782	00	102	01	01	xx	None		0.00	0.00	11173000.00	0.00	0.00	29187000.00
				MH TOT							0.00	0.00	11173000.00	0.00	0.00	29187000.00
										GRNT TOT	0.00	0.00	11173000.00	0.00	0.00	48815920.00
		DIV TOT									0.00	0.00	11173000.00	0.00	0.00	48815920.00
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	37691995.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	37691995.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	37691995.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	37691995.00
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1916978.00	0.00	0.00	41865548.00
				MH TOT							0.00	0.00	1916978.00	0.00	0.00	41865548.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	60.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	60.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	30492000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30492000.00
										GRNT TOT	0.00	0.00	1916978.00	0.00	0.00	72357608.00
		DIV TOT									0.00	0.00	1916978.00	0.00	0.00	72357608.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2643757.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2643757.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12400.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	2656157.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2656157.00
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	323685.00	0.00	0.00	46040736.00
				MH TOT							0.00	0.00	323685.00	0.00	0.00	46040736.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	45441055.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	45441055.00
										GRNT TOT	0.00	0.00	323685.00	0.00	0.00	91481791.00
			0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	-18055.00	0.00	-18055.00
				MH TOT							0.00	0.00	0.00	-18055.00	0.00	-18055.00
										GRNT TOT	0.00	0.00	0.00	-18055.00	0.00	-18055.00
		DIV TOT									0.00	0.00	323685.00	-18055.00	0.00	91463736.00
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	847200.00	0.00	0.00	6407641.00
				MH TOT							0.00	0.00	847200.00	0.00	0.00	6407641.00
			8782	00	102	01	01	xx	None		0.00	0.00	2324320.00	0.00	0.00	14457432.00
				MH TOT							0.00	0.00	2324320.00	0.00	0.00	14457432.00
										GRNT TOT	0.00	0.00	3171520.00	0.00	0.00	20865073.00
		DIV TOT									0.00	0.00	3171520.00	0.00	0.00	20865073.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34787327.00	0.00	0.00	348206781.00
				MH TOT							0.00	0.00	34787327.00	0.00	0.00	348206781.00
			8782	00	102	01	01	xx	None		0.00	0.00	9010085.00	0.00	0.00	495793713.00
				MH TOT							0.00	0.00	9010085.00	0.00	0.00	495793713.00
										GRNT TOT	0.00	0.00	43797412.00	0.00	0.00	844000494.00
		DIV TOT									0.00	0.00	43797412.00	0.00	0.00	844000494.00
847	CONST DIV 2 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	136821599.00	0.00	0.00	485735022.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
847	CONST DIV 2 PWD VARANASI	0000	8443	MH TOT							0.00	0.00	136821599.00	0.00	0.00	485735022.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	617072150.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	617072150.00
				GRNT TOT							0.00	0.00	136821599.00	0.00	0.00	1102807172.00
				DIV TOT							0.00	0.00	136821599.00	0.00	0.00	1102807172.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	4442939.00	0.00	0.00	77182266.00	
				MH TOT							0.00	0.00	4442939.00	0.00	0.00	77182266.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	54451.00	0.00	0.00	285553.00	
				MH TOT							0.00	0.00	54451.00	0.00	0.00	285553.00
			8782	00	102	01	01	xx	None	0.00	0.00	10417000.00	0.00	0.00	73721015.00	
				MH TOT							0.00	0.00	10417000.00	0.00	0.00	73721015.00
		GRNT TOT							0.00	0.00	14914390.00	0.00	0.00	151188834.00		
		DIV TOT							0.00	0.00	14914390.00	0.00	0.00	151188834.00		
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	201382.00	0.00	0.00	201382.00	
				MH TOT							0.00	0.00	201382.00	0.00	0.00	201382.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	500590.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	500590.00
				GRNT TOT							0.00	0.00	201382.00	0.00	0.00	701972.00
		DIV TOT							0.00	0.00	201382.00	0.00	0.00	701972.00		
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	12623554.00	0.00	0.00	147373178.00	
				MH TOT							0.00	0.00	12623554.00	0.00	0.00	147373178.00
			8782	00	102	01	01	xx	None	0.00	0.00	10099648.00	0.00	0.00	88723704.00	
				MH TOT							0.00	0.00	10099648.00	0.00	0.00	88723704.00
				GRNT TOT							0.00	0.00	22723202.00	0.00	0.00	236096882.00
		DIV TOT							0.00	0.00	22723202.00	0.00	0.00	236096882.00		
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1972992.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1972992.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	50477000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	50477000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	52449992.00
		DIV TOT							0.00	0.00	0.00	0.00	0.00	52449992.00		
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	143413.00	0.00	0.00	1204863.00	
				MH TOT							0.00	0.00	143413.00	0.00	0.00	1204863.00
				GRNT TOT							0.00	0.00	143413.00	0.00	0.00	1204863.00
				DIV TOT							0.00	0.00	143413.00	0.00	0.00	1204863.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	28346.00	0.00	0.00	20288179.00	
				MH TOT							0.00	0.00	28346.00	0.00	0.00	20288179.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	7500000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	7500000.00
				GRNT TOT							0.00	0.00	28346.00	0.00	0.00	27788179.00
		DIV TOT							0.00	0.00	28346.00	0.00	0.00	27788179.00		
GRAND TOTAL:											-3892922.00	0.00	19261205724.00	-4325806.00	0.00	113423097158.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO DEC 2024

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2024	PROGRESSIVE UPTO DEC 2024
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	32008.00	4255008.00
		8782	00	102	02	01	xx	NONE	1558253.00	33476971.00
		DIV TOT:							1590261.00	37731979.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	30457081.00	753052177.00
		8782	00	102	02	01	xx	NONE	4569615.00	308898137.00
		DIV TOT:							35026696.00	1061950314.00
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	0.00	35373000.00
		8782	00	102	02	01	xx	NONE	0.00	39981134.00
		DIV TOT:							0.00	75354134.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	597920.00	20522638.00
		8782	00	102	02	01	xx	NONE	2532829.00	30416983.00
		DIV TOT:							3130749.00	50939621.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	9010000.00
		8782	00	102	02	01	xx	NONE	371205.00	10107107.00
		DIV TOT:							371205.00	19117107.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	4524000.00	108532000.00
		8782	00	102	02	01	xx	NONE	2256252.00	110486741.00
		DIV TOT:							6780252.00	219018741.00
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	552958267.00
		8782	00	102	02	01	xx	NONE	0.00	876147204.00
		DIV TOT:							0.00	1429105471.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	48933.00	54539639.00
		8782	00	102	02	01	xx	NONE	10573470.00	77353860.00
		DIV TOT:							10622403.00	131893499.00
026	C D(BHAWAN) PWD, ALIGARH	8443	00	108	xx	xx	xx	NONE	15345677.00	915000291.00
		8782	00	102	02	01	xx	NONE	146236091.00	504889840.00
		DIV TOT:							161581768.00	1419890131.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	112841582.00	1090609182.00
		8782	00	102	02	01	xx	NONE	121664833.00	887187015.00
		DIV TOT:							234506415.00	1977796197.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	58382846.00	1690234417.00
		8782	00	102	02	01	xx	NONE	48985457.00	1394108388.00
		DIV TOT:							107368303.00	3084342805.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	-19069663.00	2696630686.00
		8782	00	102	02	01	xx	NONE	914953596.00	8880508842.00
		DIV TOT:							895883933.00	11577139528.00
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	17896274.00	803349342.00
		8782	00	102	02	01	xx	NONE	46894240.00	839738014.00
		DIV TOT:							64790514.00	1643087356.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	120037132.00	190412326.00
		8782	00	102	02	01	xx	NONE	82019587.00	115342499.00
		DIV TOT:							202056719.00	305754825.00
043	Construction Division 5 PWD	8443	00	108	xx	xx	xx	NONE	7811513.00	28391716.00
		8782	00	102	02	01	xx	NONE	10787815.00	10787815.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO DEC 2024

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2024	PROGRESSIVE UPTO DEC 2024
043	Construction Division 5 PWD	DIV TOT:							18599328.00	39179531.00
044	Construction Division 6 PWD Prayagraj	8443	00	108	xx	xx	xx	NONE	4520655.00	26512853.00
		8782	00	102	02	01	xx	NONE	8609832.00	8609832.00
		DIV TOT:							13130487.00	35122685.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	491500.00	1050900.00
		8782	00	102	02	01	xx	NONE	459636.00	99146586.00
		DIV TOT:							951136.00	100197486.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	1648000.00	6264500.00
		8782	00	102	02	01	xx	NONE	3268733.00	21833722.00
		DIV TOT:							4916733.00	28098222.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	62052000.00	69488072.00
		8782	00	102	02	01	xx	NONE	2817820.00	32920348.00
		DIV TOT:							64869820.00	102408420.00
072	CONST DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	5079.00
		8782	00	102	02	01	xx	NONE	0.00	137594.00
		DIV TOT:							0.00	142673.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	2517000.00
		8782	00	102	02	01	xx	NONE	2536627.00	16559144.00
		DIV TOT:							2536627.00	19076144.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	500000.00	2400580.00
		8782	00	102	02	01	xx	NONE	0.00	43100723.00
		DIV TOT:							500000.00	45501303.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	14321867.00
		8782	00	102	02	01	xx	NONE	4289807.00	29669716.00
		DIV TOT:							4289807.00	43991583.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	40928.00
		8782	00	102	02	01	xx	NONE	18463244.00	124875884.00
		DIV TOT:							18463244.00	124916812.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	41966228.00	135613038.00
		8671	00	101	xx	xx	xx	NONE	0.00	44421.00
		8782	00	102	02	01	xx	NONE	133970.00	270725443.00
		DIV TOT:							42100198.00	406382902.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	932000.00	31085000.00
		8782	00	102	02	01	xx	NONE	6664709.00	56206688.00
		DIV TOT:							7596709.00	87291688.00
088	CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	8682000.00
		8782	00	102	02	01	xx	NONE	3542001.00	3554037.00
		DIV TOT:							3542001.00	12236037.00
090	CONST DIV 2 PWD BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	500000.00
		DIV TOT:							0.00	500000.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	0.00	8681000.00
		8782	00	102	02	01	xx	NONE	9230828.00	61319655.00
		DIV TOT:							9230828.00	70000655.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	101098625.00

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO DEC 2024

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2024	PROGRESSIVE UPTO DEC 2024
099	PROV DIV BAHAICH	8782	00	102	02	01	xx	NONE	635439.00	208007255.00
		DIV TOT:							635439.00	309105880.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	8878000.00	81112966.00
		8671	00	101	xx	xx	xx	NONE	0.00	94237.00
		8782	00	102	02	01	xx	NONE	51346021.00	410965241.00
		DIV TOT:							60224021.00	492172444.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	913800.00	46888424.00
		8782	00	102	02	01	xx	NONE	50350234.00	452093249.00
		DIV TOT:							51264034.00	498981673.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	39270878.00
		8782	00	102	02	01	xx	NONE	9782666.00	46005594.00
		DIV TOT:							9782666.00	85276472.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	0.00	263192.00
		8782	00	102	02	01	xx	NONE	3775670.00	106803902.00
		DIV TOT:							3775670.00	107067094.00
124	Construction Division (Bhawan) Balrampur	8443	00	108	xx	xx	xx	NONE	2039230.00	336756130.00
		8782	00	102	02	01	xx	NONE	131857257.00	131857257.00
		DIV TOT:							133896487.00	468613387.00
125	CONST DIV(BHAWAN) PWD BANDA	8443	00	108	xx	xx	xx	NONE	51255453.00	68363254.00
		8782	00	102	02	01	xx	NONE	53529473.00	342242848.00
		DIV TOT:							104784926.00	410606102.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	14103307.00	96792475.00
		8782	00	102	02	01	xx	NONE	26543395.00	183586111.00
		DIV TOT:							40646702.00	280378586.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	314070.00	93806915.00
		8671	00	101	xx	xx	xx	NONE	0.00	1064528.00
		8782	00	102	02	01	xx	NONE	11741970.00	295245978.00
		DIV TOT:							12056040.00	390117421.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	0.00	41289945.00
		8782	00	102	02	01	xx	NONE	0.00	36370832.00
		DIV TOT:							0.00	77660777.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	143564.00
		8782	00	102	02	01	xx	NONE	26426.00	63427571.00
		DIV TOT:							26426.00	63571135.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	1175.00	1110492.00
		8782	00	102	02	01	xx	NONE	4609733.00	45742712.00
		DIV TOT:							4610908.00	46853204.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	22327000.00	96631923.00
		8782	00	102	02	01	xx	NONE	19262276.00	64443382.00
		DIV TOT:							41589276.00	161075305.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	237614000.00
		8782	00	102	02	01	xx	NONE	6559369.00	47272893.00
		DIV TOT:							6559369.00	284886893.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	2898573.00	37040910.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO DEC 2024

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2024	PROGRESSIVE UPTO DEC 2024
144	E&M DIV BAREILLY	8782	00	102	02	01	xx	NONE	16225828.00	72553289.00
		DIV TOT:							19124401.00	109594199.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	1354915.00	976356644.00
		8782	00	102	02	01	xx	NONE	72745232.00	925367389.00
		DIV TOT:							74100147.00	1901724033.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	0.00	230000.00
		8671	00	101	xx	xx	xx	NONE	0.00	21210.00
		8782	00	102	02	01	xx	NONE	41250.00	58080234.00
		DIV TOT:							41250.00	58331444.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	956278.00	17388754.00
		8782	00	102	02	01	xx	NONE	1003534.00	12936999.00
		DIV TOT:							1959812.00	30325753.00
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	1702.00	47056816.00
		8782	00	102	02	01	xx	NONE	190101.00	94627542.00
		DIV TOT:							191803.00	141684358.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	1837000.00	21932702.00
		8782	00	102	02	01	xx	NONE	2474704.00	73133353.00
		DIV TOT:							4311704.00	95066055.00
172	CONST DIV 2 PWD BIJNORE	8782	00	102	02	01	xx	NONE	0.00	6427702.00
		DIV TOT:							0.00	6427702.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	3000000.00	12547850.00
		8782	00	102	02	01	xx	NONE	242725.00	25973711.00
		DIV TOT:							3242725.00	38521561.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	69920841.00
		8782	00	102	02	01	xx	NONE	0.00	70196953.00
		DIV TOT:							0.00	140117794.00
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	1470000.00
		8782	00	102	02	01	xx	NONE	1051839.00	4621882.00
		DIV TOT:							1051839.00	6091882.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	4236000.00
		8782	00	102	02	01	xx	NONE	0.00	17734264.00
		DIV TOT:							0.00	21970264.00
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	0.00	13373561.00
		8782	00	102	02	01	xx	NONE	2958848.00	69878312.00
		DIV TOT:							2958848.00	83251873.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	333496.00	30532214.00
		8782	00	102	02	01	xx	NONE	7302814.00	153065410.00
		DIV TOT:							7636310.00	183597624.00
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	3600000.00	8344000.00
		8782	00	102	02	01	xx	NONE	2926714.00	11374246.00
		DIV TOT:							6526714.00	19718246.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	44957000.00	48213815.00
		8782	00	102	02	01	xx	NONE	19624800.00	99776704.00
		DIV TOT:							64581800.00	147990519.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2024	PROGRESSIVE UPTO DEC 2024
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	1910000.00	5974617.00
		8782	00	102	02	01	xx	NONE	0.00	55587752.00
		DIV TOT:							1910000.00	61562369.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	34124000.00
		8782	00	102	02	01	xx	NONE	10171454.00	125516060.00
		DIV TOT:							10171454.00	159640060.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	2880000.00	4030806.00
		8782	00	102	02	01	xx	NONE	498891.00	24180492.00
		DIV TOT:							3378891.00	28211298.00
242	CONST DIV I PWD ETAH	8782	00	102	02	01	xx	NONE	1726603.00	13558009.00
		DIV TOT:							1726603.00	13558009.00
249	PROV DIV ETAWAH	8782	00	102	02	01	xx	NONE	0.00	499624.00
		DIV TOT:							0.00	499624.00
255	CONST.DIV.PWD ETAWAH	8782	00	102	02	01	xx	NONE	607200.00	607200.00
		DIV TOT:							607200.00	607200.00
256	CONST.DIV 3 PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	6395393.00
		8782	00	102	02	01	xx	NONE	1578868.00	4162887.00
		DIV TOT:							1578868.00	10558280.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	0.00	21740339.00
		8782	00	102	02	01	xx	NONE	2016274.00	66105766.00
		DIV TOT:							2016274.00	87846105.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	2559203.00	26689366.00
		8782	00	102	02	01	xx	NONE	4022732.00	30627066.00
		DIV TOT:							6581935.00	57316432.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	78149419.00
		8782	00	102	02	01	xx	NONE	0.00	752468043.00
		DIV TOT:							0.00	830617462.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	154887248.00	2110227867.00
		8782	00	102	02	01	xx	NONE	180369600.00	1702639237.00
		DIV TOT:							335256848.00	3812867104.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	11174000.00	56846782.00
		8782	00	102	02	01	xx	NONE	11055745.00	72587772.00
		DIV TOT:							22229745.00	129434554.00
267	Construction Division 3 PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	376874854.00
		8782	00	102	02	01	xx	NONE	523472.00	248107856.00
		DIV TOT:							523472.00	624982710.00
268	Construction Division IV PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	13086000.00	263500887.00
		8782	00	102	02	01	xx	NONE	2843194.00	114502815.00
		DIV TOT:							15929194.00	378003702.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	6045439.00
		8671	00	101	xx	xx	xx	NONE	0.00	154573.00
		8782	00	102	02	01	xx	NONE	148705.00	10211570.00
		DIV TOT:							148705.00	16411582.00
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	2240.00

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272	CONST DIV FATHEGARH FARUKHABAD	8782	00	102	02	01	xx	NONE	272824.00	3950143.00
		DIV TOT:							272824.00	3952383.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	3879.00	7055405.00
		8671	00	101	xx	xx	xx	NONE	12376.00	205501.00
		8782	00	102	02	01	xx	NONE	136082.00	38782436.00
		DIV TOT:							152337.00	46043342.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	280000.00	8001886.00
		8671	00	101	xx	xx	xx	NONE	0.00	103523.00
		8782	00	102	02	01	xx	NONE	661230.00	46677990.00
		DIV TOT:							941230.00	54783399.00
283	MECHANICAL DIVISION, PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	15545000.00
		8782	00	102	02	01	xx	NONE	5536534.00	11650230.00
		DIV TOT:							5536534.00	27195230.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	78541404.00
		8782	00	102	02	01	xx	NONE	0.00	57526921.00
		DIV TOT:							0.00	136068325.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	55373.00
		DIV TOT:							0.00	55373.00
291	CONST DIV 2 PWD FIROZABAD	8782	00	102	02	01	xx	NONE	0.00	1107479.00
		DIV TOT:							0.00	1107479.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	34419000.00	82315893.00
		8782	00	102	02	01	xx	NONE	15165979.00	116559057.00
		DIV TOT:							49584979.00	198874950.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	1357857.00	90679158.00
		8782	00	102	02	01	xx	NONE	10925036.00	103829314.00
		DIV TOT:							12282893.00	194508472.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	0.00	-6582500.00
		8782	00	102	02	01	xx	NONE	684812.00	67811796.00
		DIV TOT:							684812.00	61229296.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	122244.00	4404393.00
		8782	00	102	02	01	xx	NONE	4817151.00	32998151.00
		DIV TOT:							4939395.00	37402544.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	32942000.00
		8782	00	102	02	01	xx	NONE	3530967.00	34674454.00
		DIV TOT:							3530967.00	67616454.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	6880000.00	6880000.00
		8782	00	102	02	01	xx	NONE	0.00	58970846.00
		DIV TOT:							6880000.00	65850846.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	0.00	36925002.00
		8782	00	102	02	01	xx	NONE	20620690.00	202485643.00
		DIV TOT:							20620690.00	239410645.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	7119000.00
		8782	00	102	02	01	xx	NONE	280452.00	259039549.00
		DIV TOT:							280452.00	266158549.00

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325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	250000.00	34226080.00
		8782	00	102	02	01	xx	NONE	6027869.00	105023652.00
		DIV TOT:							6277869.00	139249732.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	134730158.00
		8782	00	102	02	01	xx	NONE	4056615.00	102445771.00
		DIV TOT:							4056615.00	237175929.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	33434113.00	1451484811.00
		8671	00	101	xx	xx	xx	NONE	32014.00	73112.00
		8782	00	102	02	01	xx	NONE	403201290.00	1600344037.00
		DIV TOT:							436667417.00	3051901960.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	4946000.00	88144361.00
		8671	00	101	xx	xx	xx	NONE	0.00	8100.00
		8782	00	102	02	01	xx	NONE	4215342.00	61462499.00
		DIV TOT:							9161342.00	149614960.00
335	TY D C U (NH) 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	9730.00
		DIV TOT:							0.00	9730.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	33693868.00	120843199.00
		8782	00	102	02	01	xx	NONE	0.00	263649346.00
		DIV TOT:							33693868.00	384492545.00
339	CONST. DIV-2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	39060000.00	39873796.00
		8671	00	101	xx	xx	xx	NONE	0.00	10346.00
		8782	00	102	02	01	xx	NONE	0.00	18129424.00
		DIV TOT:							39060000.00	58013566.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	2501413.00	23555484.00
		8671	00	101	xx	xx	xx	NONE	84579.00	257225.00
		8782	00	102	02	01	xx	NONE	19886256.00	141112595.00
		DIV TOT:							22472248.00	164925304.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	115270.00	15434725.00
		8782	00	102	02	01	xx	NONE	10410001.00	74149109.00
		DIV TOT:							10525271.00	89583834.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	13777000.00	26604900.00
		8782	00	102	02	01	xx	NONE	2838829.00	38356372.00
		DIV TOT:							16615829.00	64961272.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	10235320.00
		8782	00	102	02	01	xx	NONE	0.00	16524534.00
		DIV TOT:							0.00	26759854.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	500000.00	8582900.00
		8782	00	102	02	01	xx	NONE	992268.00	24598530.00
		DIV TOT:							1492268.00	33181430.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	150564.00	82817581.00
		8782	00	102	02	01	xx	NONE	3612013.00	127203352.00
		DIV TOT:							3762577.00	210020933.00
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	21595000.00	31130422.00
		8782	00	102	02	01	xx	NONE	2355626.00	6681544.00

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368	CONST DIV 3 ORAI JALAUN	DIV TOT:							23950626.00	37811966.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	619627.00	16435334.00
		8782	00	102	02	01	xx	NONE	2703574.00	26643177.00
		DIV TOT:							3323201.00	43078511.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	27000.00	27992633.00
		8782	00	102	02	01	xx	NONE	4866917.00	72215487.00
		DIV TOT:							4893917.00	100208120.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	12754000.00	13572700.00
		8782	00	102	02	01	xx	NONE	662798.00	39405625.00
		DIV TOT:							13416798.00	52978325.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	14068900.00
		8782	00	102	02	01	xx	NONE	12792677.00	74093798.00
		DIV TOT:							12792677.00	88162698.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	407983.00	37489588.00
		8782	00	102	02	01	xx	NONE	9186596.00	87804375.00
		DIV TOT:							9594579.00	125293963.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	3184000.00	22711000.00
		8782	00	102	02	01	xx	NONE	253028.00	107807755.00
		DIV TOT:							3437028.00	130518755.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	40926537.00
		8782	00	102	02	01	xx	NONE	25698459.00	109122614.00
		DIV TOT:							25698459.00	150049151.00
392	NATIONAL HIGHWAY DN JHANSI	8782	00	102	02	01	xx	NONE	0.00	2037644.00
		DIV TOT:							0.00	2037644.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	3338131.00	77283045.00
		8671	00	101	xx	xx	xx	NONE	0.00	27492.00
		8782	00	102	02	01	xx	NONE	5633386.00	111445798.00
		DIV TOT:							8971517.00	188756335.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	26921500.00
		8782	00	102	02	01	xx	NONE	0.00	24309290.00
		DIV TOT:							0.00	51230790.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	0.00	2025000.00
		8782	00	102	02	01	xx	NONE	121756.00	4711370.00
		DIV TOT:							121756.00	6736370.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	4606887.00
		8782	00	102	02	01	xx	NONE	0.00	10094638.00
		DIV TOT:							0.00	14701525.00
406	CONST DIV KANNAUJ	8782	00	102	02	01	xx	NONE	0.00	766288.00
		DIV TOT:							0.00	766288.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	18705.00	1619748.00
		8782	00	102	02	01	xx	NONE	0.00	27617908.00
		DIV TOT:							18705.00	29237656.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	2727769.00	11990953.00
		8782	00	102	02	01	xx	NONE	904367.00	42126337.00

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411	PROV DIV KANPUR	DIV TOT:							3632136.00	54117290.00
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	3345.00
		8782	00	102	02	01	xx	NONE	0.00	13177910.00
		DIV TOT:							0.00	13181255.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	26900337.00	257827618.00
		8782	00	102	02	01	xx	NONE	84126862.00	400550344.00
		DIV TOT:							111027199.00	658377962.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	6830841.00
		8782	00	102	02	01	xx	NONE	1063413.00	36013838.00
		DIV TOT:							1063413.00	42844679.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	1638272.00	56702507.00
		8782	00	102	02	01	xx	NONE	3328682.00	45859881.00
		DIV TOT:							4966954.00	102562388.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	69915052.00	87783966.00
		8671	00	101	xx	xx	xx	NONE	6039.00	9036.00
		8782	00	102	02	01	xx	NONE	0.00	31618043.00
		DIV TOT:							69921091.00	119411045.00
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	0.00	554236343.00
		8782	00	102	02	01	xx	NONE	668916.00	121000003.00
		DIV TOT:							668916.00	675236346.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	0.00	4253463.00
		8782	00	102	02	01	xx	NONE	45058.00	33633394.00
		DIV TOT:							45058.00	37886857.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	10374000.00	19900831.00
		8782	00	102	02	01	xx	NONE	1024647.00	35299680.00
		DIV TOT:							11398647.00	55200511.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	0.00	5632632.00
		8782	00	102	02	01	xx	NONE	6414321.00	46185989.00
		DIV TOT:							6414321.00	51818621.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	8443	00	108	xx	xx	xx	NONE	0.00	74853628.00
		8782	00	102	02	01	xx	NONE	139355.00	74596744.00
		DIV TOT:							139355.00	149450372.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	0.00	5109000.00
		8782	00	102	02	01	xx	NONE	12386188.00	65883825.00
		DIV TOT:							12386188.00	70992825.00
442	CONST DIV KUSHINAGAR	8782	00	102	02	01	xx	NONE	0.00	5035886.00
		DIV TOT:							0.00	5035886.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	978271.00	4358271.00
		8782	00	102	02	01	xx	NONE	8973961.00	38074477.00
		DIV TOT:							9952232.00	42432748.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	100000.00	1041280.00
		8782	00	102	02	01	xx	NONE	944537.00	13644279.00
		DIV TOT:							1044537.00	14685559.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	12022733.00	215258564.00

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456	PROV DIV LUCKNOW	8782	00	102	02	01	xx	NONE	19070581.00	247175428.00
		DIV TOT:							31093314.00	462433992.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	27652155.00	2251377475.00
		8671	00	101	xx	xx	xx	NONE	0.00	218591.00
		8782	00	102	02	01	xx	NONE	401031618.00	2651702673.00
		DIV TOT:							428683773.00	4903298739.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	693587737.00	3406540104.00
		8671	00	101	xx	xx	xx	NONE	0.00	98151.00
		8782	00	102	02	01	xx	NONE	417596290.00	3801471083.00
		DIV TOT:							1111184027.00	7208109338.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	133490000.00	307705046.00
		8782	00	102	02	01	xx	NONE	12066536.00	228866291.00
		DIV TOT:							145556536.00	536571337.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	70814009.00	259713244.00
		8782	00	102	02	01	xx	NONE	34833622.00	245385808.00
		DIV TOT:							105647631.00	505099052.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	9981335.00
		8782	00	102	02	01	xx	NONE	659804.00	5307637.00
		DIV TOT:							659804.00	15288972.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	26136694.00
		8782	00	102	02	01	xx	NONE	274393.00	29709905.00
		DIV TOT:							274393.00	55846599.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	68150199.00	129709699.00
		8671	00	101	xx	xx	xx	NONE	0.00	54565.00
		8782	00	102	02	01	xx	NONE	18656080.00	167938197.00
		DIV TOT:							86806279.00	297702461.00
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	-8546934.00	64225013.00
		8671	00	101	xx	xx	xx	NONE	0.00	35704.00
		8782	00	102	02	01	xx	NONE	28195155.00	294113930.00
		DIV TOT:							19648221.00	358374647.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	31479659.00	475037948.00
		8782	00	102	02	01	xx	NONE	13846165.00	462920218.00
		DIV TOT:							45325824.00	937958166.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	54425600.00	201759488.00
		8782	00	102	02	01	xx	NONE	20916858.00	203923782.00
		DIV TOT:							75342458.00	405683270.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	151079400.00	240320969.00
		8782	00	102	02	01	xx	NONE	11305077.00	80521026.00
		DIV TOT:							162384477.00	320841995.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	242067.00	2217557.00
		8782	00	102	02	01	xx	NONE	169548.00	1534059.00
		DIV TOT:							411615.00	3751616.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	4170393000.00	11864850729.00
		8782	00	102	02	01	xx	NONE	2241750176.00	13286509950.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO DEC 2024

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2024	PROGRESSIVE UPTO DEC 2024
485	Bhawan Prakosth Khand, P.W.D., Lucknow	DIV TOT:							6412143176.00	25151360679.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	5160625.00	23616059.00
		8782	00	102	02	01	xx	NONE	1393445.00	46728380.00
		DIV TOT:							6554070.00	70344439.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	1156365.00	4678981.00
		8782	00	102	02	01	xx	NONE	905426.00	94830658.00
		DIV TOT:							2061791.00	99509639.00
507	CONST DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	3200.00	3200.00
		8782	00	102	02	01	xx	NONE	5648435.00	17237368.00
		DIV TOT:							5651635.00	17240568.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	0.00	32000000.00
		8782	00	102	02	01	xx	NONE	23797725.00	224814422.00
		DIV TOT:							23797725.00	544814422.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	27475200.00	139211530.00
		8782	00	102	02	01	xx	NONE	20363649.00	69626612.00
		DIV TOT:							47838849.00	208838142.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	118506289.00
		8782	00	102	02	01	xx	NONE	10856656.00	109447488.00
		DIV TOT:							10856656.00	227953777.00
518	CONST DIV 3 PWD MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	1822500.00
		8782	00	102	02	01	xx	NONE	0.00	1993542.00
		DIV TOT:							0.00	3816042.00
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	1900000.00
		8782	00	102	02	01	xx	NONE	0.00	3929677.00
		DIV TOT:							0.00	5829677.00
522	CONST DIV MAINPURI	8782	00	102	02	01	xx	NONE	0.00	9508599.00
		DIV TOT:							0.00	9508599.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	24481500.00
		DIV TOT:							0.00	24481500.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	266600.00
		8671	00	101	xx	xx	xx	NONE	385842.00	385842.00
		8782	00	102	02	01	xx	NONE	4847983.00	14082629.00
		DIV TOT:							5233825.00	14735071.00
543	C.D., PWD, MAU	8443	00	108	xx	xx	xx	NONE	300000.00	573000.00
		DIV TOT:							300000.00	573000.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	286114.00	51797608.00
		8782	00	102	02	01	xx	NONE	28822642.00	145181199.00
		DIV TOT:							29108756.00	196978807.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	1616512500.00	3856793786.00
		8782	00	102	02	01	xx	NONE	727401016.00	2426936470.00
		DIV TOT:							2343913516.00	6283730256.00
554	ELECT & MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	17371845.00	89820388.00
		8782	00	102	02	01	xx	NONE	7615068.00	104808802.00
		DIV TOT:							24986913.00	194629190.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

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CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2024	PROGRESSIVE UPTO DEC 2024
556	CONST DIV MEERUT	8782	00	102	02	01	xx	NONE	0.00	117650.00
		DIV TOT:							0.00	117650.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	5655845.00	24143532.00
		8782	00	102	02	01	xx	NONE	1317969.00	27568961.00
		DIV TOT:							6973814.00	51712493.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	500000.00	9370868.00
		8671	00	101	xx	xx	xx	NONE	0.00	950.00
		8782	00	102	02	01	xx	NONE	2448985.00	80474849.00
		DIV TOT:							2948985.00	89846667.00
570	C D (BHAWAN) PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	563262.00	484623908.00
		8782	00	102	02	01	xx	NONE	27017379.00	140789345.00
		DIV TOT:							27580641.00	625413253.00
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	530740744.00	3904859116.00
		8671	00	101	xx	xx	xx	NONE	0.00	55896.00
		8782	00	102	02	01	xx	NONE	200567939.00	2709883983.00
		DIV TOT:							731308683.00	6614798995.00
573	PROV DIV MORADABAD	8782	00	102	02	01	xx	NONE	0.00	25462537.00
		DIV TOT:							0.00	25462537.00
574	CONST DIV 1 MORADABAD	8782	00	102	02	01	xx	NONE	0.00	2974.00
		DIV TOT:							0.00	2974.00
577	TY ELECT & MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	85060000.00
		8782	00	102	02	01	xx	NONE	7411395.00	54115491.00
		DIV TOT:							7411395.00	139175491.00
579	World Bank Division, Moradabad	8782	00	102	02	01	xx	NONE	0.00	7665104.00
		DIV TOT:							0.00	7665104.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	641670.00	25851965.00
		8782	00	102	02	01	xx	NONE	0.00	32093702.00
		DIV TOT:							641670.00	57945667.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	25578000.00
		8782	00	102	02	01	xx	NONE	4194357.00	39432736.00
		DIV TOT:							4194357.00	65010736.00
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	4039034.00
		8782	00	102	02	01	xx	NONE	0.00	18211888.00
		DIV TOT:							0.00	22250922.00
634	C D 2(Indo Nepal Border) Pilibhit	8782	00	102	02	01	xx	NONE	0.00	197350.00
		DIV TOT:							0.00	197350.00
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	0.00	26702438.00
		8782	00	102	02	01	xx	NONE	20712911.00	53503618.00
		DIV TOT:							20712911.00	80206056.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	6430646.00
		8782	00	102	02	01	xx	NONE	4286780.00	59526760.00
		DIV TOT:							4286780.00	65957406.00
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	95000.00
		8782	00	102	02	01	xx	NONE	497258.00	16930950.00

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CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2024	PROGRESSIVE UPTO DEC 2024
657	CONST DIV 1 PRATAPGARH	DIV TOT:							497258.00	17025950.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	9795000.00	28330475.00
		8782	00	102	02	01	xx	NONE	725601.00	105019527.00
		DIV TOT:							10520601.00	133350002.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	3826627.00
		8782	00	102	02	01	xx	NONE	0.00	31549799.00
		DIV TOT:							0.00	35376426.00
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	2185285.00
		8671	00	101	xx	xx	xx	NONE	0.00	240000.00
		8782	00	102	02	01	xx	NONE	493825.00	7017106.00
		DIV TOT:							493825.00	9442391.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	112059.00	49488623.00
		8782	00	102	02	01	xx	NONE	8485253.00	55262633.00
		DIV TOT:							8597312.00	104751256.00
681	PROV DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	124178.00	600178.00
		8782	00	102	02	01	xx	NONE	1510139.00	5794550.00
		DIV TOT:							1634317.00	6394728.00
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	1007000.00
		8782	00	102	02	01	xx	NONE	1579714.00	12557498.00
		DIV TOT:							1579714.00	13564498.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	33043268.00
		8782	00	102	02	01	xx	NONE	1940025.00	135464775.00
		DIV TOT:							1940025.00	168508043.00
703	CONST DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	15065000.00
		8782	00	102	02	01	xx	NONE	17700.00	914696.00
		DIV TOT:							17700.00	15979696.00
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	630710.00	1881007039.00
		8782	00	102	02	01	xx	NONE	1439264996.00	2097192917.00
		DIV TOT:							1439895706.00	3978199956.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	30704000.00
		8782	00	102	02	01	xx	NONE	2189571.00	55848204.00
		DIV TOT:							2189571.00	86552204.00
709	C D (BHAWAN) PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	1400650364.00	1400650364.00
		8782	00	102	02	01	xx	NONE	121417582.00	121417582.00
		DIV TOT:							1522067946.00	1522067946.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	20160078.00	52261784.00
		8782	00	102	02	01	xx	NONE	41479720.00	89676570.00
		DIV TOT:							61639798.00	141938354.00
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	725000.00	725000.00
		8782	00	102	02	01	xx	NONE	0.00	16204399.00
		DIV TOT:							725000.00	16929399.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	45786.00
		8782	00	102	02	01	xx	NONE	0.00	6477487.00
		DIV TOT:							0.00	6523273.00

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CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2024	PROGRESSIVE UPTO DEC 2024
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	0.00	398560.00
		DIV TOT:							0.00	398560.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	43326.00	6125692.00
		8671	00	101	xx	xx	xx	NONE	244690.00	244690.00
		8782	00	102	02	01	xx	NONE	2623084.00	13459203.00
		DIV TOT:							2911100.00	19829585.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	172411089.00
		8782	00	102	02	01	xx	NONE	5681769.00	144655414.00
		DIV TOT:							5681769.00	317066503.00
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	1466002.00
		8782	00	102	02	01	xx	NONE	0.00	4630697.00
		DIV TOT:							0.00	6096699.00
742	CONST DIV 1 SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	910110.00
		8782	00	102	02	01	xx	NONE	893970.00	4231732.00
		DIV TOT:							893970.00	5141842.00
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	1217437.00
		8782	00	102	02	01	xx	NONE	0.00	1550346.00
		DIV TOT:							0.00	2767783.00
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	51231214.00
		8782	00	102	02	01	xx	NONE	1814437.00	17506213.00
		DIV TOT:							1814437.00	68737427.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	10129000.00	115761302.00
		8671	00	101	xx	xx	xx	NONE	0.00	5452.00
		8782	00	102	02	01	xx	NONE	2009586.00	121565077.00
		DIV TOT:							12138586.00	237331831.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	4620.00	61886094.00
		8782	00	102	02	01	xx	NONE	2402531.00	69386443.00
		DIV TOT:							2407151.00	131272537.00
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	87926.00	46906151.00
		8782	00	102	02	01	xx	NONE	2585866.00	52557350.00
		DIV TOT:							2673792.00	99463501.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	1984924.00	63090196.00
		8782	00	102	02	01	xx	NONE	0.00	78922635.00
		DIV TOT:							1984924.00	142012831.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	30155.00	20164159.00
		8782	00	102	02	01	xx	NONE	745389.00	75117496.00
		DIV TOT:							775544.00	95281655.00
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	190325000.00
		8443	00	108	xx	xx	xx	TE	0.00	375000.00
		8782	00	102	02	01	xx	NONE	8295973.00	42221390.00
		8782	00	102	02	01	xx	TE	0.00	-375000.00
		DIV TOT:							8295973.00	232546390.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	14573770.00
		8782	00	102	02	01	xx	NONE	2643909.00	46801155.00

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CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2024	PROGRESSIVE UPTO DEC 2024
781	PROV DIV SULTANPUR	DIV TOT:							2643909.00	61374925.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	11173000.00	29657000.00
		8782	00	102	02	01	xx	NONE	0.00	19158920.00
		DIV TOT:							11173000.00	48815920.00
787	CONST DIV 1 PWD BAHRAICH	8782	00	102	02	01	xx	NONE	0.00	37691995.00
		DIV TOT:							0.00	37691995.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	0.00	30492120.00
		8671	00	101	xx	xx	xx	NONE	0.00	30.00
		8782	00	102	02	01	xx	NONE	1916978.00	41865458.00
		DIV TOT:							1916978.00	72357608.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	0.00	12400.00
		8782	00	102	02	01	xx	NONE	0.00	2643757.00
		DIV TOT:							0.00	2656157.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	27500.00	45509029.00
		8782	00	102	02	01	xx	NONE	296185.00	45954707.00
		DIV TOT:							323685.00	91463736.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	2324320.00	11322385.00
		8782	00	102	02	01	xx	NONE	847200.00	9542688.00
		DIV TOT:							3171520.00	20865073.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	9010085.00	495786698.00
		8782	00	102	02	01	xx	NONE	34787327.00	348213796.00
		DIV TOT:							43797412.00	844000494.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	5866510.00	629959041.00
		8782	00	102	02	01	xx	NONE	130955089.00	472848131.00
		DIV TOT:							136821599.00	1102807172.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	10638550.00	79521025.00
		8671	00	101	xx	xx	xx	NONE	0.00	102125.00
		8782	00	102	02	01	xx	NONE	4275840.00	71565684.00
		DIV TOT:							14914390.00	151188834.00
850	N H DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	500590.00
		8782	00	102	02	01	xx	NONE	201382.00	201382.00
		DIV TOT:							201382.00	701972.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	10100648.00	91968053.00
		8782	00	102	02	01	xx	NONE	12622554.00	144128829.00
		DIV TOT:							22723202.00	236096882.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	50477000.00
		8782	00	102	02	01	xx	NONE	0.00	1972992.00
		DIV TOT:							0.00	52449992.00
857	Construction Division, PWD, Kanshiram Nagar	8782	00	102	02	01	xx	NONE	143413.00	1204863.00
		DIV TOT:							143413.00	1204863.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	0.00	7555481.00
		8782	00	102	02	01	xx	NONE	28346.00	20232698.00
		DIV TOT:							28346.00	27788179.00
G. TOTAL:									19261205724.00	113423097158.00

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SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	329510.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	329510.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	329510.00		
		DIV TOT										0.00	0.00	0.00	0.00	329510.00	
021	TUBEWELL DIV I ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	361200.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	361200.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	361200.00		
		DIV TOT										0.00	0.00	0.00	0.00	361200.00	
022	TUBEWELL DIV 2 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	303000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	303000.00		
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	625000.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	625000.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	928000.00		
		DIV TOT										0.00	0.00	0.00	0.00	928000.00	
032	NARORA LGC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2999803.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	2999803.00		
		8782	00	102	01	03	xx	None		0.00	0.00	1113107.00	0.00	0.00	3241251.00		
				MH TOT						0.00	0.00	1113107.00	0.00	0.00	3241251.00		
				GRNT TOT						0.00	0.00	1113107.00	0.00	0.00	6241054.00		
		DIV TOT										0.00	0.00	1113107.00	0.00	0.00	6241054.00
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2414927.00	0.00	0.00	12513264.00	
				MH TOT						0.00	0.00	2414927.00	0.00	0.00	12513264.00		
				GRNT TOT						0.00	0.00	2414927.00	0.00	0.00	12513264.00		
		DIV TOT										0.00	0.00	2414927.00	0.00	0.00	12513264.00
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	282392877.00	0.00	0.00	1034748477.00	
				MH TOT						0.00	0.00	282392877.00	0.00	0.00	1034748477.00		
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1317529568.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	1317529568.00		
				GRNT TOT						0.00	0.00	282392877.00	0.00	0.00	2352278045.00		
		DIV TOT										0.00	0.00	282392877.00	0.00	0.00	2352278045.00
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3099853.00	0.00	0.00	77048340.00	
				MH TOT						0.00	0.00	3099853.00	0.00	0.00	77048340.00		
		8782	00	102	01	03	xx	None		0.00	0.00	10803967.00	0.00	0.00	68338255.00		
				MH TOT						0.00	0.00	10803967.00	0.00	0.00	68338255.00		
				GRNT TOT						0.00	0.00	13903820.00	0.00	0.00	145386595.00		
		DIV TOT										0.00	0.00	13903820.00	0.00	0.00	145386595.00
067	BELAN CANAL DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2002037.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	2002037.00		
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2002074.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	2002074.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	4004111.00		
		DIV TOT										0.00	0.00	0.00	0.00	4004111.00	
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2496088.00	0.00	0.00	7244963.00	
				MH TOT						0.00	0.00	2496088.00	0.00	0.00	7244963.00		
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2552222.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	2552222.00		
				GRNT TOT						0.00	0.00	2496088.00	0.00	0.00	9797185.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
101	IRRI DIV TANDA AMBEDKARNAGAR	DIV TOT									0.00	0.00	2496088.00	0.00	0.00	9797185.00
107	IRRG DIV DIBYAPUR AURIA YA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12005443.00	0.00	0.00	53611828.00
				MH TOT							0.00	0.00	12005443.00	0.00	0.00	53611828.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	62605355.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	62605355.00
									GRNT TOT		0.00	0.00	12005443.00	0.00	0.00	116217183.00
		DIV TOT									0.00	0.00	12005443.00	0.00	0.00	116217183.00
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2002752.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2002752.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	290000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	290000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2292752.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2292752.00
115	SSK 23 AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	990.00	0.00	0.00	990.00
				MH TOT							0.00	0.00	990.00	0.00	0.00	990.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	990.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	990.00
									GRNT TOT		0.00	0.00	990.00	0.00	0.00	1980.00
		DIV TOT									0.00	0.00	990.00	0.00	0.00	1980.00
116	SSK 32 AZAMGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	78864.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	78864.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	78864.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-78864.00	0.00	-78864.00
				MH TOT							0.00	0.00	0.00	-78864.00	0.00	-78864.00
									GRNT TOT		0.00	0.00	0.00	-78864.00	0.00	-78864.00
		DIV TOT									0.00	0.00	0.00	-78864.00	0.00	0.00
127	TUBEWELL DIV II BADAUN	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1319820.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1319820.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1319820.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1319820.00
128	TUBEWELL DIV III BADAUN	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	535602.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	535602.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	535602.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	535602.00
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2850811.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2850811.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2850811.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2850811.00
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	908000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	908000.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	179880.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	179880.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1377000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1377000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2464880.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2464880.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
224	TUBEWELL DIV II BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	901548.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	901548.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	901548.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	901548.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1803096.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1803096.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1075242.00	0.00	0.00	40752888.00
				MH TOT							0.00	0.00	1075242.00	0.00	0.00	40752888.00
			8782	00	102	01	03	xx	None		0.00	0.00	20900000.00	0.00	0.00	87540450.00
				MH TOT							0.00	0.00	20900000.00	0.00	0.00	87540450.00
				GRNT TOT							0.00	0.00	21975242.00	0.00	0.00	128293338.00
		DIV TOT									0.00	0.00	21975242.00	0.00	0.00	128293338.00
227	HEAD WORK SC DIV BAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	30803.00	0.00	0.00	30803.00
				MH TOT							0.00	0.00	30803.00	0.00	0.00	30803.00
				GRNT TOT							0.00	0.00	30803.00	0.00	0.00	30803.00
		0094	2700	80	799	04	04	37	Plan		-30803.00	0.00	-30803.00	-30803.00	0.00	-30803.00
				MH TOT							-30803.00	0.00	-30803.00	-30803.00	0.00	-30803.00
				GRNT TOT							-30803.00	0.00	-30803.00	-30803.00	0.00	-30803.00
		DIV TOT									-30803.00	0.00	0.00	-30803.00	0.00	0.00
230	FLOOD DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3292027.00	0.00	0.00	3292027.00
				MH TOT							0.00	0.00	3292027.00	0.00	0.00	3292027.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4541000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4541000.00
				GRNT TOT							0.00	0.00	3292027.00	0.00	0.00	7833027.00
		DIV TOT									0.00	0.00	3292027.00	0.00	0.00	7833027.00
267	TUBEWELL DIV I BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	992000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	992000.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	247000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	247000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1239000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1239000.00
286	TW DIV NORTH BULANDSHAHR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	474000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	474000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	474000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	474000.00
294	UMBGC DN KHURJA BULANDSHAHR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15060699.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15060699.00
			8782	00	102	01	03	xx	None		0.00	0.00	1283494.00	0.00	0.00	179834839.00
				MH TOT							0.00	0.00	1283494.00	0.00	0.00	179834839.00
				GRNT TOT							0.00	0.00	1283494.00	0.00	0.00	194895538.00
		DIV TOT									0.00	0.00	1283494.00	0.00	0.00	194895538.00
298	BDGC DIV BULANDSHAHR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16893632.00	0.00	0.00	224730803.00
				MH TOT							0.00	0.00	16893632.00	0.00	0.00	224730803.00
			8782	00	102	01	03	xx	None		0.00	0.00	1393334.00	0.00	0.00	304095334.00
				MH TOT							0.00	0.00	1393334.00	0.00	0.00	304095334.00
				GRNT TOT							0.00	0.00	18286966.00	0.00	0.00	528826137.00
		DIV TOT									0.00	0.00	18286966.00	0.00	0.00	528826137.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
336	TUBEWELL DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	929200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	929200.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	929200.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	929200.00
418	TUBEWELL DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	167500.00	0.00	0.00	339350.00
				MH TOT							0.00	0.00	167500.00	0.00	0.00	339350.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	339350.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	339350.00
						GRNT TOT					0.00	0.00	167500.00	0.00	0.00	678700.00
		DIV TOT									0.00	0.00	167500.00	0.00	0.00	678700.00
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1826310.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1826310.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	558800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	558800.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	2385110.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2385110.00
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	221700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	221700.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	602920.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	602920.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	824620.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	824620.00
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15157123.00	0.00	0.00	184963017.00
				MH TOT							0.00	0.00	15157123.00	0.00	0.00	184963017.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	268390500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	268390500.00
						GRNT TOT					0.00	0.00	15157123.00	0.00	0.00	453353517.00
		DIV TOT									0.00	0.00	15157123.00	0.00	0.00	453353517.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4159143.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4159143.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4481000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4481000.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	8640143.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	8640143.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2075680.00	0.00	0.00	56561272.00
				MH TOT							0.00	0.00	2075680.00	0.00	0.00	56561272.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	14996000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14996000.00
						GRNT TOT					0.00	0.00	2075680.00	0.00	0.00	71557272.00
		DIV TOT									0.00	0.00	2075680.00	0.00	0.00	71557272.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5523340.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5523340.00
			8782	00	102	01	03	xx	None		0.00	0.00	1000000.00	0.00	0.00	4000000.00
				MH TOT							0.00	0.00	1000000.00	0.00	0.00	4000000.00
						GRNT TOT					0.00	0.00	1000000.00	0.00	0.00	9523340.00
		DIV TOT									0.00	0.00	1000000.00	0.00	0.00	9523340.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28414466.00	0.00	0.00	58763922.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2024						PROGRESSIVE UPTO - DEC 2024					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
502	IRRI C D GHAZIABAD	0000	8443	MH TOT						0.00	0.00	28414466.00	0.00	0.00	58763922.00
			8782	00	102	01	03	xx	None	0.00	0.00	39332000.00	0.00	0.00	155150849.00
				MH TOT						0.00	0.00	39332000.00	0.00	0.00	155150849.00
				GRNT TOT						0.00	0.00	67746466.00	0.00	0.00	213914771.00
				DIV TOT						0.00	0.00	67746466.00	0.00	0.00	213914771.00
512	TUBE WELL DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	657800.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	657800.00
			8782	00	102	01	03	xx	None	0.00	0.00	276000.00	0.00	0.00	276000.00
				MH TOT						0.00	0.00	276000.00	0.00	0.00	276000.00
				GRNT TOT						0.00	0.00	276000.00	0.00	0.00	933800.00
		DIV TOT						0.00	0.00	276000.00	0.00	0.00	933800.00		
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	389977.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	389977.00
			8782	00	102	01	03	xx	None	0.00	0.00	390600.00	0.00	0.00	390600.00
				MH TOT						0.00	0.00	390600.00	0.00	0.00	390600.00
				GRNT TOT						0.00	0.00	390600.00	0.00	0.00	780577.00
		DIV TOT						0.00	0.00	390600.00	0.00	0.00	780577.00		
517	DEOKALI PU CD 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	340562.00	0.00	0.00	340562.00
				MH TOT						0.00	0.00	340562.00	0.00	0.00	340562.00
				GRNT TOT						0.00	0.00	340562.00	0.00	0.00	340562.00
				DIV TOT						0.00	0.00	340562.00	0.00	0.00	340562.00
532	S N K 2 GONDA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	3489300.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3489300.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3489300.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	3489300.00
537	CHIT DAM CONST DIV BALRAMPUR	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	41331.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	41331.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	41331.00
		0094	4700	80	799	04	04	37	Plan	0.00	0.00	0.00	-41331.00	0.00	-41331.00
				MH TOT						0.00	0.00	0.00	-41331.00	0.00	-41331.00
				GRNT TOT						0.00	0.00	0.00	-41331.00	0.00	-41331.00
		DIV TOT						0.00	0.00	0.00	-41331.00	0.00	0.00		
552	TUBE WELL DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	163500.00	0.00	0.00	234700.00
				MH TOT						0.00	0.00	163500.00	0.00	0.00	234700.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	234700.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	234700.00
				GRNT TOT						0.00	0.00	163500.00	0.00	0.00	469400.00
		DIV TOT						0.00	0.00	163500.00	0.00	0.00	469400.00		
558	IRRI WS DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	33252792.00	0.00	0.00	265584020.55
				MH TOT						0.00	0.00	33252792.00	0.00	0.00	265584020.55
			8671	00	101	xx	xx	xx	None	0.00	0.00	19960.00	0.00	0.00	59773.00
				MH TOT						0.00	0.00	19960.00	0.00	0.00	59773.00
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	150920243.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	150920243.00
		GRNT TOT						0.00	0.00	33272752.00	0.00	0.00	416564036.55		
		DIV TOT						0.00	0.00	33272752.00	0.00	0.00	416564036.55		
584	HAR SHARDA CL D	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	5008555.00	0.00	0.00	5500000.00

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SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2024						PROGRESSIVE UPTO - DEC 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
584	HAR SHARDA CL D HARDOI	0000	8443	MH TOT						0.00	0.00	5008555.00	0.00	0.00	5500000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5500000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5500000.00	
				GRNT TOT						0.00	0.00	5008555.00	0.00	0.00	11000000.00	
DIV TOT										0.00	0.00	5008555.00	0.00	0.00	11000000.00	
613	TUBE WELL DIV 1 JAUNPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	17742.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	17742.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	17742.00	
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-17742.00	0.00	-17742.00
				MH TOT						0.00	0.00	0.00	-17742.00	0.00	-17742.00	
		GRNT TOT						0.00	0.00	0.00	-17742.00	0.00	-17742.00			
DIV TOT										0.00	0.00	0.00	-17742.00	0.00	0.00	
623	IRRI CONST DIV 5 JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2958621.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2958621.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2958621.00	
DIV TOT										0.00	0.00	0.00	0.00	0.00	2958621.00	
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1187828.00	0.00	0.00	76690454.00
				MH TOT						0.00	0.00	1187828.00	0.00	0.00	76690454.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	30928000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	30928000.00	
				GRNT TOT						0.00	0.00	1187828.00	0.00	0.00	107618454.00	
DIV TOT										0.00	0.00	1187828.00	0.00	0.00	107618454.00	
628	JHANSI DIV BETWA CANAL JHANSI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	150000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	150000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	150000.00	
		0094	2700	80	799	04	04	37	Plan		0.00	0.00	0.00	-150000.00	0.00	-150000.00
				MH TOT						0.00	0.00	0.00	-150000.00	0.00	-150000.00	
		GRNT TOT						0.00	0.00	0.00	-150000.00	0.00	-150000.00			
DIV TOT										0.00	0.00	0.00	-150000.00	0.00	0.00	
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	215443.00	0.00	0.00	1441415.00
				MH TOT						0.00	0.00	215443.00	0.00	0.00	1441415.00	
				GRNT TOT						0.00	0.00	215443.00	0.00	0.00	1441415.00	
DIV TOT										0.00	0.00	215443.00	0.00	0.00	1441415.00	
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5401746.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5401746.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	5401746.00	
DIV TOT										0.00	0.00	0.00	0.00	0.00	5401746.00	
646	TUBE WELL DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	338995.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	338995.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	338995.00	
DIV TOT										0.00	0.00	0.00	0.00	0.00	338995.00	
651	TUBE WELL DIV 1 KANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	666335.00	0.00	0.00	666335.00
				MH TOT						0.00	0.00	666335.00	0.00	0.00	666335.00	
				GRNT TOT						0.00	0.00	666335.00	0.00	0.00	666335.00	
DIV TOT										0.00	0.00	666335.00	0.00	0.00	666335.00	
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20817504.00	0.00	0.00	449071122.00
				MH TOT						0.00	0.00	20817504.00	0.00	0.00	449071122.00	

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
657	IRRI W/S DIV KANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	6323922.00	0.00	0.00	32564807.00
				MH TOT							0.00	0.00	6323922.00	0.00	0.00	32564807.00
							GRNT TOT				0.00	0.00	27141426.00	0.00	0.00	481635929.00
		DIV TOT									0.00	0.00	27141426.00	0.00	0.00	481635929.00
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	33672234.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	33672234.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	84616000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	84616000.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	118288234.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	118288234.00
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1125686.00	0.00	0.00	17118177.00
				MH TOT							0.00	0.00	1125686.00	0.00	0.00	17118177.00
							GRNT TOT				0.00	0.00	1125686.00	0.00	0.00	17118177.00
		DIV TOT									0.00	0.00	1125686.00	0.00	0.00	17118177.00
662	L G C DIV KANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	622000.00	0.00	0.00	622000.00
				MH TOT							0.00	0.00	622000.00	0.00	0.00	622000.00
							GRNT TOT				0.00	0.00	622000.00	0.00	0.00	622000.00
		DIV TOT									0.00	0.00	622000.00	0.00	0.00	622000.00
663	IRRI DIV KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6602934.00	0.00	0.00	160428364.00
				MH TOT							0.00	0.00	6602934.00	0.00	0.00	160428364.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32680.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32680.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	225246497.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	225246497.00
							GRNT TOT				0.00	0.00	6602934.00	0.00	0.00	385707541.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-521497.00	0.00	-521497.00
				MH TOT							0.00	0.00	0.00	-521497.00	0.00	-521497.00
							GRNT TOT				0.00	0.00	0.00	-521497.00	0.00	-521497.00
		DIV TOT									0.00	0.00	6602934.00	-521497.00	0.00	385186044.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1018606.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1018606.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1018606.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1018606.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	2037212.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2037212.00
674	TUBE WELL DIV 1 KHERI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	884000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	884000.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	884000.00
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-884000.00	0.00	-884000.00
				MH TOT							0.00	0.00	0.00	-884000.00	0.00	-884000.00
							GRNT TOT				0.00	0.00	0.00	-884000.00	0.00	-884000.00
		DIV TOT									0.00	0.00	0.00	-884000.00	0.00	0.00
685	IRRI CONST DIV 1 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1611010.00	0.00	0.00	57693926.00
				MH TOT							0.00	0.00	1611010.00	0.00	0.00	57693926.00
			8782	00	102	01	03	xx	None		0.00	0.00	10000000.00	0.00	0.00	66676839.00
				MH TOT							0.00	0.00	10000000.00	0.00	0.00	66676839.00
							GRNT TOT				0.00	0.00	11611010.00	0.00	0.00	124370765.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
685	IRRI CONST DIV 1 LALITPUR	DIV TOT									0.00	0.00	11611010.00	0.00	0.00	124370765.00
686	IRRI CONST DIV 2 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1000000.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	1000000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1000000.00
688	RAJGHAT CANAL CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1569846.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1569846.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	638846.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	638846.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	2208692.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2208692.00
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	761660.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	761660.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	761660.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	761660.00
695	TUBE WELL CONST DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21754.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21754.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	21754.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	21754.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15446117.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15446117.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	31725818.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	31725818.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	47171935.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	47171935.00
703	SHARDA CANAL DIV 2 LUCKNOW	0000	8782	00	102	01	03	xx	None		0.00	0.00	10000000.00	0.00	0.00	10000000.00
				MH TOT							0.00	0.00	10000000.00	0.00	0.00	10000000.00
							GRNT TOT				0.00	0.00	10000000.00	0.00	0.00	10000000.00
		DIV TOT									0.00	0.00	10000000.00	0.00	0.00	10000000.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	168253.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	168253.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	168253.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	168253.00
727	TUBE WELL DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	671073.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	671073.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	460671.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	460671.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	1131744.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1131744.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	586832.00	0.00	0.00	15262549.00
				MH TOT							0.00	0.00	586832.00	0.00	0.00	15262549.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5500000.00
							GRNT TOT				0.00	0.00	586832.00	0.00	0.00	20762549.00
		DIV TOT									0.00	0.00	586832.00	0.00	0.00	20762549.00
747	UPER DIN AGRA CANAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2305421.00	0.00	0.00	44571013.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2024						PROGRESSIVE UPTO - DEC 2024							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
747	UPER DIN AGRA CANAL MATHURA	0000	8443	MH TOT						0.00	0.00	2305421.00	0.00	0.00	44571013.00		
			8782	00	102	01	03	xx	None		0.00	0.00	15351630.00	0.00	0.00	177376224.00	
				MH TOT						0.00	0.00	15351630.00	0.00	0.00	177376224.00		
				GRNT TOT						0.00	0.00	17657051.00	0.00	0.00	221947237.00		
				DIV TOT						0.00	0.00	17657051.00	0.00	0.00	221947237.00		
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	961200.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	961200.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	961200.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	961200.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1922400.00		
			0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	355316.00	0.00	355316.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-355316.00	0.00	-355316.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		DIV TOT						0.00	0.00	0.00	0.00	0.00	1922400.00				
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7058265.00	0.00	0.00	47925042.00	
				MH TOT						0.00	0.00	7058265.00	0.00	0.00	47925042.00		
			8782	00	102	01	03	xx	None		0.00	0.00	18230088.00	0.00	0.00	53849530.00	
				MH TOT						0.00	0.00	18230088.00	0.00	0.00	53849530.00		
				GRNT TOT						0.00	0.00	25288353.00	0.00	0.00	101774572.00		
		DIV TOT						0.00	0.00	25288353.00	0.00	0.00	101774572.00				
760	DRAINAGE DIV I MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14627025.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	14627025.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	25835000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	25835000.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	40462025.00		
		DIV TOT						0.00	0.00	0.00	0.00	0.00	40462025.00				
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	419300.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	419300.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	419300.00		
		DIV TOT						0.00	0.00	0.00	0.00	0.00	419300.00				
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15579941.00	0.00	0.00	32554592.00	
				MH TOT						0.00	0.00	15579941.00	0.00	0.00	32554592.00		
			8782	00	102	01	03	xx	None		0.00	0.00	9850000.00	0.00	0.00	69782670.00	
				MH TOT						0.00	0.00	9850000.00	0.00	0.00	69782670.00		
				GRNT TOT						0.00	0.00	25429941.00	0.00	0.00	102337262.00		
		DIV TOT						0.00	0.00	25429941.00	0.00	0.00	102337262.00				
771	IRRI DIV CHUNAR MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2622890.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	2622890.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2622890.00		
		DIV TOT						0.00	0.00	0.00	0.00	0.00	2622890.00				
772	TUBEWELL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	228900.00	0.00	0.00	228900.00	
				MH TOT						0.00	0.00	228900.00	0.00	0.00	228900.00		
				GRNT TOT						0.00	0.00	228900.00	0.00	0.00	228900.00		
		DIV TOT						0.00	0.00	228900.00	0.00	0.00	228900.00				
786	SIRSI DAM DIV MIRZAPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	4000.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
786	SIRSI DAM DIV MIRZAPUR	0000							GRNT TOT		0.00	0.00	0.00	0.00	0.00	4000.00
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-4000.00	0.00	-4000.00
				MH TOT							0.00	0.00	0.00	-4000.00	0.00	-4000.00
				GRNT TOT							0.00	0.00	0.00	-4000.00	0.00	-4000.00
DIV TOT											0.00	0.00	0.00	-4000.00	0.00	0.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	7156000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7156000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	7156000.00
		DIV TOT											0.00	0.00	0.00	0.00
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1068.00	0.00	0.00	2388538.00
				MH TOT							0.00	0.00	1068.00	0.00	0.00	2388538.00
				GRNT TOT							0.00	0.00	1068.00	0.00	0.00	2388538.00
		DIV TOT											0.00	0.00	0.00	0.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39567532.00	0.00	0.00	192315899.00
				MH TOT							0.00	0.00	39567532.00	0.00	0.00	192315899.00
			8782	00	102	01	03	xx	None		0.00	0.00	63021452.00	0.00	0.00	230530744.00
				MH TOT							0.00	0.00	63021452.00	0.00	0.00	230530744.00
				GRNT TOT							0.00	0.00	102588984.00	0.00	0.00	422846643.00
DIV TOT											0.00	0.00	102588984.00	0.00	0.00	422846643.00
832	CSD III KALAGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2397977.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2397977.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2397977.00
		DIV TOT											0.00	0.00	0.00	0.00
843	FLOOD DIV P PUR PILIBHIT	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	20000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	20000.00
		DIV TOT											0.00	0.00	0.00	0.00
864	SSK 6 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2648495.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2648495.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3262316.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3262316.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	5910811.00
DIV TOT											0.00	0.00	0.00	0.00	5910811.00	
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15376077.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15376077.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	14067031.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14067031.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	29443108.00
DIV TOT											0.00	0.00	0.00	0.00	29443108.00	
873	RAMPUR CANL DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5307482.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5307482.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5312738.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5312738.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	10620220.00
DIV TOT											0.00	0.00	0.00	0.00	10620220.00	
877	I&P (Q C) (W B) ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	89672.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	89672.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024					
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
877	I&P (Q C) (W B) ROORKEE	0000										GRNT TOT	0.00	0.00	0.00	0.00	0.00	89672.00	
		DIV TOT											0.00	0.00	0.00	0.00	0.00	89672.00	
887	NORTH DIV G C ROORKEE	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	6064346.00	
		MH TOT											0.00	0.00	0.00	0.00	0.00	6064346.00	
			8782	00	102	01	03	xx	None					0.00	0.00	0.00	0.00	0.00	6241000.00
		MH TOT											0.00	0.00	0.00	0.00	0.00	6241000.00	
		GRNT TOT											0.00	0.00	0.00	0.00	0.00	12305346.00	
DIV TOT											0.00	0.00	0.00	0.00	0.00	12305346.00			
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	22000.00	0.00	0.00	14426566.00	
		MH TOT											0.00	0.00	22000.00	0.00	0.00	14426566.00	
			8782	00	102	01	03	xx	None					0.00	0.00	0.00	0.00	0.00	3266866.00
		MH TOT											0.00	0.00	0.00	0.00	0.00	3266866.00	
		GRNT TOT											0.00	0.00	22000.00	0.00	0.00	17693432.00	
DIV TOT											0.00	0.00	22000.00	0.00	0.00	17693432.00			
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	93934.00	
		MH TOT											0.00	0.00	0.00	0.00	0.00	93934.00	
		GRNT TOT											0.00	0.00	0.00	0.00	0.00	93934.00	
DIV TOT											0.00	0.00	0.00	0.00	0.00	93934.00			
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	30992850.00	
		MH TOT											0.00	0.00	0.00	0.00	0.00	30992850.00	
			8671	00	101	xx	xx	xx	None					0.00	0.00	0.00	0.00	0.00	242552.00
		MH TOT											0.00	0.00	0.00	0.00	0.00	242552.00	
			8782	00	102	01	03	xx	None					0.00	0.00	0.00	0.00	0.00	6530000.00
MH TOT											0.00	0.00	0.00	0.00	0.00	6530000.00			
GRNT TOT											0.00	0.00	0.00	0.00	0.00	37765402.00			
DIV TOT											0.00	0.00	0.00	0.00	0.00	37765402.00			
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	48600.00	0.00	0.00	7692339.00	
		MH TOT											0.00	0.00	48600.00	0.00	0.00	7692339.00	
			8782	00	102	01	03	xx	None					0.00	0.00	0.00	0.00	0.00	3500000.00
		MH TOT											0.00	0.00	0.00	0.00	0.00	3500000.00	
		GRNT TOT											0.00	0.00	48600.00	0.00	0.00	11192339.00	
DIV TOT											0.00	0.00	48600.00	0.00	0.00	11192339.00			
937	TUBE WELL DIV ST KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	160163.00	
		MH TOT											0.00	0.00	0.00	0.00	0.00	160163.00	
			8782	00	102	01	03	xx	None					0.00	0.00	0.00	0.00	0.00	160163.00
		MH TOT											0.00	0.00	0.00	0.00	0.00	160163.00	
		GRNT TOT											0.00	0.00	0.00	0.00	0.00	320326.00	
DIV TOT											0.00	0.00	0.00	0.00	0.00	320326.00			
942	GYANPUR C D BH ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	2899589.00	0.00	0.00	2899589.00	
		MH TOT											0.00	0.00	2899589.00	0.00	0.00	2899589.00	
			8782	00	102	01	03	xx	None					0.00	0.00	47500000.00	0.00	0.00	47500000.00
		MH TOT											0.00	0.00	47500000.00	0.00	0.00	47500000.00	
		GRNT TOT											0.00	0.00	50399589.00	0.00	0.00	50399589.00	
DIV TOT											0.00	0.00	50399589.00	0.00	0.00	50399589.00			
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	94125.00	
		MH TOT											0.00	0.00	0.00	0.00	0.00	94125.00	
		GRNT TOT											0.00	0.00	0.00	0.00	0.00	94125.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
946	TUBE WELL DIV SULTANPUR	DIV TOT									0.00	0.00	0.00	0.00	0.00	94125.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18862896.00	0.00	0.00	28862896.00
				MH TOT							0.00	0.00	18862896.00	0.00	0.00	28862896.00
			8782	00	102	01	03	xx	None		0.00	0.00	40000000.00	0.00	0.00	50000000.00
				MH TOT							0.00	0.00	40000000.00	0.00	0.00	50000000.00
									GRNT TOT		0.00	0.00	58862896.00	0.00	0.00	78862896.00
		DIV TOT									0.00	0.00	58862896.00	0.00	0.00	78862896.00
996	IRRI.CONST.DIV.VARAN ASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2360000.00	0.00	0.00	2434438.00
				MH TOT							0.00	0.00	2360000.00	0.00	0.00	2434438.00
									GRNT TOT		0.00	0.00	2360000.00	0.00	0.00	2434438.00
		DIV TOT									0.00	0.00	2360000.00	0.00	0.00	2434438.00
GRAND TOTAL:											-30803.00	0.00	827410595.00	-1728237.00	0.00	7210930372.55

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO DEC 2024

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2024	PROGRESSIVE UPTO DEC 2024
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	0.00	329510.00
		DIV TOT:							0.00	329510.00
021	TUBEWELL DIV I ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	361200.00
		DIV TOT:							0.00	361200.00
022	TUBEWELL DIV 2 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	625000.00
		8782	00	102	02	03	xx	NONE	0.00	303000.00
		DIV TOT:							0.00	928000.00
032	NARORA LGC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	1113107.00	3241251.00
		8782	00	102	02	03	xx	NONE	0.00	2999803.00
		DIV TOT:							1113107.00	6241054.00
033	ALIGARH GC DIV ALIGARH	8782	00	102	02	03	xx	NONE	2414927.00	12513264.00
		DIV TOT:							2414927.00	12513264.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	-80923826.00	1259511551.00
		8782	00	102	02	03	xx	NONE	363316703.00	1092766494.00
		DIV TOT:							282392877.00	2352278045.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	10829780.00	68364068.00
		8782	00	102	02	03	xx	NONE	3074040.00	77022527.00
		DIV TOT:							13903820.00	145386595.00
067	BELAN CANAL DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	2002074.00
		8782	00	102	02	03	xx	NONE	0.00	2002037.00
		DIV TOT:							0.00	4004111.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	2552222.00
		8782	00	102	02	03	xx	NONE	2496088.00	7244963.00
		DIV TOT:							2496088.00	9797185.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	62605355.00
		8782	00	102	02	03	xx	NONE	12005443.00	53611828.00
		DIV TOT:							12005443.00	116217183.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	1837752.00
		8671	00	101	xx	xx	xx	NONE	0.00	455000.00
		DIV TOT:							0.00	2292752.00
115	SSK 23 AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	990.00
		8671	00	101	xx	xx	xx	NONE	990.00	990.00
		DIV TOT:							990.00	1980.00
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	1319820.00
		DIV TOT:							0.00	1319820.00
128	TUBEWELL DIV III BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	535602.00
		DIV TOT:							0.00	535602.00
201	MINOR LIFT BANDA	8782	00	102	02	03	xx	NONE	0.00	2850811.00
		DIV TOT:							0.00	2850811.00
222	TUBEWELL DIV I BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	1556880.00
		8782	00	102	02	03	xx	NONE	0.00	908000.00
		DIV TOT:							0.00	2464880.00
224	TUBEWELL DIV II BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	901548.00
		8782	00	102	02	03	xx	NONE	0.00	901548.00

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SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2024	PROGRESSIVE UPTO DEC 2024
224	TUBEWELL DIV II BAREILLY	DIV TOT:							0.00	1803096.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	20900000.00	87532000.00
		8782	00	102	02	03	xx	NONE	1075242.00	40761338.00
		DIV TOT:							21975242.00	128293338.00
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	4541000.00
		8782	00	102	02	03	xx	NONE	3292027.00	3292027.00
		DIV TOT:							3292027.00	7833027.00
267	TUBEWELL DIV I BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	1239000.00
		DIV TOT:							0.00	1239000.00
286	TW DIV NORTH BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	0.00	474000.00
		DIV TOT:							0.00	474000.00
294	UMBGC DN KHURJA BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	1283494.00	180934839.00
		8782	00	102	02	03	xx	NONE	0.00	13960699.00
		DIV TOT:							1283494.00	194895538.00
298	BDGC DIV BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	1393334.00	304095334.00
		8782	00	102	02	03	xx	NONE	16893632.00	224730803.00
		DIV TOT:							18286966.00	528826137.00
336	TUBEWELL DIV CHANDAULI	8782	00	102	02	03	xx	NONE	0.00	929200.00
		DIV TOT:							0.00	929200.00
418	TUBEWELL DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	339350.00
		8671	00	101	xx	xx	xx	NONE	167500.00	339350.00
		DIV TOT:							167500.00	678700.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1826310.00
		8671	00	101	xx	xx	xx	NONE	0.00	558800.00
		DIV TOT:							0.00	2385110.00
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	602920.00
		8782	00	102	02	03	xx	NONE	0.00	221700.00
		DIV TOT:							0.00	824620.00
440	IRRI DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	268390500.00
		8782	00	102	02	03	xx	NONE	15157123.00	184963017.00
		DIV TOT:							15157123.00	453353517.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	4499200.00
		8782	00	102	02	03	xx	NONE	0.00	4140943.00
		DIV TOT:							0.00	8640143.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	14996000.00
		8782	00	102	02	03	xx	NONE	2075680.00	56561272.00
		DIV TOT:							2075680.00	71557272.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	1000000.00	4000000.00
		8782	00	102	02	03	xx	NONE	0.00	5523340.00
		DIV TOT:							1000000.00	9523340.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	39332000.00	131167849.00
		8443	00	800	xx	xx	xx	NONE	0.00	23983000.00
		8782	00	102	02	03	xx	NONE	28414466.00	58763922.00
		DIV TOT:							67746466.00	213914771.00

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512	TUBE WELL DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	276000.00	276000.00
		8782	00	102	02	03	xx	NONE	0.00	657800.00
		DIV TOT:							276000.00	933800.00
513	TUBE WELL DIV 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	390600.00	390600.00
		8782	00	102	02	03	xx	NONE	0.00	389977.00
		DIV TOT:							390600.00	780577.00
517	DEOKALI PU CD 2 GHAZIPUR	8782	00	102	02	03	xx	NONE	340562.00	340562.00
		DIV TOT:							340562.00	340562.00
532	S N K 2 GONDA	8782	00	102	02	03	xx	NONE	0.00	3489300.00
		DIV TOT:							0.00	3489300.00
552	TUBE WELL DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	234700.00
		8671	00	101	xx	xx	xx	NONE	163500.00	234700.00
		DIV TOT:							163500.00	469400.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	27029762.00	262950379.55
		8782	00	102	02	03	xx	NONE	6242990.00	153613657.00
		DIV TOT:							33272752.00	416564036.55
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	5500000.00
		8782	00	102	02	03	xx	NONE	5008555.00	5500000.00
		DIV TOT:							5008555.00	11000000.00
623	IRRI CONST DIV 5 JHANSI	8782	00	102	02	03	xx	NONE	0.00	2958621.00
		DIV TOT:							0.00	2958621.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	1187828.00	67372751.00
		8782	00	102	02	03	xx	NONE	0.00	40245703.00
		DIV TOT:							1187828.00	107618454.00
631	LIFT CANAL DIV JHANSI	8782	00	102	02	03	xx	NONE	215443.00	1441415.00
		DIV TOT:							215443.00	1441415.00
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	35145.00
		8782	00	102	02	03	xx	NONE	0.00	5366601.00
		DIV TOT:							0.00	5401746.00
646	TUBE WELL DIV KANNAUJ	8782	00	102	02	03	xx	NONE	0.00	338995.00
		DIV TOT:							0.00	338995.00
651	TUBE WELL DIV 1 KANPUR	8443	00	108	xx	xx	xx	NONE	666335.00	666335.00
		DIV TOT:							666335.00	666335.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	26486975.00	363642558.00
		8782	00	102	02	03	xx	NONE	654451.00	117993371.00
		DIV TOT:							27141426.00	481635929.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	84616000.00
		8782	00	102	02	03	xx	NONE	0.00	33672234.00
		DIV TOT:							0.00	118288234.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	741328.00	8607585.00
		8782	00	102	02	03	xx	NONE	384358.00	8510592.00
		DIV TOT:							1125686.00	17118177.00
662	L G C DIV KANPUR	8443	00	108	xx	xx	xx	NONE	622000.00	622000.00
		DIV TOT:							622000.00	622000.00

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663	IRRI DIV KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	0.00	224725000.00
		8671	00	101	xx	xx	xx	NONE	32680.00	32680.00
		8782	00	102	02	03	xx	NONE	6570254.00	160428364.00
		DIV TOT:							6602934.00	385186044.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1018606.00
		8782	00	102	02	03	xx	NONE	0.00	1018606.00
		DIV TOT:							0.00	2037212.00
685	IRRI CONST DIV 1 LALITPUR	8443	00	108	xx	xx	xx	NONE	10000000.00	66676839.00
		8782	00	102	02	03	xx	NONE	1611010.00	57693926.00
		DIV TOT:							11611010.00	124370765.00
686	IRRI CONST DIV 2 LALITPUR	8782	00	102	02	03	xx	NONE	0.00	1000000.00
		DIV TOT:							0.00	1000000.00
688	RAJGHAT CANAL CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	638846.00
		8782	00	102	02	03	xx	NONE	0.00	1569846.00
		DIV TOT:							0.00	2208692.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	761660.00
		DIV TOT:							0.00	761660.00
695	TUBE WELL CONST DIV LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	21754.00
		DIV TOT:							0.00	21754.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	31725818.00
		8782	00	102	02	03	xx	NONE	0.00	15446117.00
		DIV TOT:							0.00	47171935.00
703	SHARDA CANAL DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	10000000.00	10000000.00
		DIV TOT:							10000000.00	10000000.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8782	00	102	02	03	xx	NONE	0.00	168253.00
		DIV TOT:							0.00	168253.00
727	TUBE WELL DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	0.00	460671.00
		8782	00	102	02	03	xx	NONE	0.00	671073.00
		DIV TOT:							0.00	1131744.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	5500000.00
		8782	00	102	02	03	xx	NONE	586832.00	15262549.00
		DIV TOT:							586832.00	20762549.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	15351630.00	177376224.00
		8782	00	102	02	03	xx	NONE	2305421.00	44571013.00
		DIV TOT:							17657051.00	221947237.00
752	TUBE WELL DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	961200.00
		8782	00	102	02	03	xx	NONE	0.00	961200.00
		DIV TOT:							0.00	1922400.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	18230088.00	53849530.00
		8671	00	101	xx	xx	xx	NONE	0.00	40500.00
		8782	00	102	02	03	xx	NONE	7058265.00	47884542.00
		DIV TOT:							25288353.00	101774572.00
760	DRAINAGE DIV I MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	25835000.00
		8782	00	102	02	03	xx	NONE	0.00	14627025.00

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760	DRAINAGE DIV I MEERUT	DIV TOT :							0.00	40462025.00
763	ANUPSAGAR BGC MEERUT	8782	00	102	02	03	xx	NONE	0.00	419300.00
		DIV TOT :							0.00	419300.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	9850000.00	69782670.00
		8782	00	102	02	03	xx	NONE	15579941.00	32554592.00
		DIV TOT :							25429941.00	102337262.00
771	IRRI DIV CHUNAR MIRZAPUR	8782	00	102	02	03	xx	NONE	0.00	2622890.00
		DIV TOT :							0.00	2622890.00
772	TUBEWELL DIV MIRZAPUR	8782	00	102	02	03	xx	NONE	228900.00	228900.00
		DIV TOT :							228900.00	228900.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	7156000.00
		DIV TOT :							0.00	7156000.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	1068.00	52248.00
		8782	00	102	02	03	xx	NONE	0.00	2336290.00
		DIV TOT :							1068.00	2388538.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	63021452.00	230530744.00
		8782	00	102	02	03	xx	NONE	39567532.00	192315899.00
		DIV TOT :							102588984.00	422846643.00
832	CSD III KALAGARH	8782	00	102	02	03	xx	NONE	0.00	2397977.00
		DIV TOT :							0.00	2397977.00
843	FLOOD DIV P PUR PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	20000.00
		DIV TOT :							0.00	20000.00
864	SSK 6 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	3262316.00
		8782	00	102	02	03	xx	NONE	0.00	2648495.00
		DIV TOT :							0.00	5910811.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	14067031.00
		8782	00	102	02	03	xx	NONE	0.00	15376077.00
		DIV TOT :							0.00	29443108.00
873	RAMPUR CANL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	5312738.00
		8782	00	102	02	03	xx	NONE	0.00	5307482.00
		DIV TOT :							0.00	10620220.00
877	I&P (Q C) (W B) ROORKEE	8782	00	102	02	03	xx	NONE	0.00	89672.00
		DIV TOT :							0.00	89672.00
887	NORTH DIV G C ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	6239000.00
		8782	00	102	02	03	xx	NONE	0.00	6066346.00
		DIV TOT :							0.00	12305346.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	3266866.00
		8782	00	102	02	03	xx	NONE	22000.00	14426566.00
		DIV TOT :							22000.00	17693432.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8782	00	102	02	03	xx	NONE	0.00	93934.00
		DIV TOT :							0.00	93934.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	6540215.00
		8671	00	101	xx	xx	xx	NONE	0.00	240413.00
		8782	00	102	02	03	xx	NONE	0.00	30984774.00

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CATEGORY: IRD

SECTION: %

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924	RIHAND DAM CD PIPRI SONBHADRA	DIV TOT:							0.00	37765402.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	3500000.00
		8782	00	102	02	03	xx	NONE	48600.00	7692339.00
		DIV TOT:							48600.00	11192339.00
937	TUBE WELL DIV ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	160163.00
		8782	00	102	02	03	xx	NONE	0.00	160163.00
		DIV TOT:							0.00	320326.00
942	GYANPUR C D BH ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	47500000.00	47500000.00
		8782	00	102	02	03	xx	NONE	2899589.00	2899589.00
		DIV TOT:							50399589.00	50399589.00
946	TUBE WELL DIV SULTANPUR	8671	00	101	xx	xx	xx	NONE	0.00	94125.00
		DIV TOT:							0.00	94125.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	8443	00	108	xx	xx	xx	NONE	40000000.00	50000000.00
		8782	00	102	02	03	xx	NONE	18862896.00	28862896.00
		DIV TOT:							58862896.00	78862896.00
996	IRRI.CONST.DIV.VARANASI	8782	00	102	02	03	xx	NONE	2360000.00	2434438.00
		DIV TOT:							2360000.00	2434438.00
G.TOTAL:									827410595.00	7210930372.55

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1699456.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1699456.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1699456.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1699456.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2975000.00	0.00	0.00	3370220.00
					MH TOT						0.00	0.00	2975000.00	0.00	0.00	3370220.00
									GRNT TOT		0.00	0.00	2975000.00	0.00	0.00	6769132.00
					DIV TOT						0.00	0.00	2975000.00	0.00	0.00	6769132.00
012	DDSF PRATAPGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4778920.00	0.00	0.00	12151610.00
					MH TOT						0.00	0.00	4778920.00	0.00	0.00	12151610.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4778920.00	0.00	0.00	12151610.00
					MH TOT						0.00	0.00	4778920.00	0.00	0.00	12151610.00
									GRNT TOT		0.00	0.00	9557840.00	0.00	0.00	24303220.00
					DIV TOT						0.00	0.00	9557840.00	0.00	0.00	24303220.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5321184.00	0.00	0.00	58929607.00
					MH TOT						0.00	0.00	5321184.00	0.00	0.00	58929607.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	5321184.00	0.00	0.00	58929607.00
					MH TOT						0.00	0.00	5321184.00	0.00	0.00	58929607.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	37583887.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	37583887.00
									GRNT TOT		0.00	0.00	10642368.00	0.00	0.00	155443101.00
					DIV TOT						0.00	0.00	10642368.00	0.00	0.00	155443101.00
014	DFO KAUSHAMBI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1978000.00	0.00	0.00	2563836.00
					MH TOT						0.00	0.00	1978000.00	0.00	0.00	2563836.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1978000.00	0.00	0.00	2563836.00
					MH TOT						0.00	0.00	1978000.00	0.00	0.00	2563836.00
			8782	00	103	01	xx	xx	None		0.00	0.00	38000.00	0.00	0.00	1077000.00
					MH TOT						0.00	0.00	38000.00	0.00	0.00	1077000.00
									GRNT TOT		0.00	0.00	3994000.00	0.00	0.00	6204672.00
					DIV TOT						0.00	0.00	3994000.00	0.00	0.00	6204672.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1668037.00	0.00	0.00	22553503.00
					MH TOT						0.00	0.00	1668037.00	0.00	0.00	22553503.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1668037.00	0.00	0.00	22553503.00
					MH TOT						0.00	0.00	1668037.00	0.00	0.00	22553503.00
			8782	00	103	01	xx	xx	None		0.00	0.00	6191592.00	0.00	0.00	26490996.00
					MH TOT						0.00	0.00	6191592.00	0.00	0.00	26490996.00
									GRNT TOT		0.00	0.00	9527666.00	0.00	0.00	71598002.00
					DIV TOT						0.00	0.00	9527666.00	0.00	0.00	71598002.00
042	DDSF RAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	684789.00	0.00	0.00	8081724.00
					MH TOT						0.00	0.00	684789.00	0.00	0.00	8081724.00
			8782	00	103	01	xx	xx	None		0.00	0.00	165000.00	0.00	0.00	11340724.00
					MH TOT						0.00	0.00	165000.00	0.00	0.00	11340724.00
									GRNT TOT		0.00	0.00	849789.00	0.00	0.00	19422448.00
					DIV TOT						0.00	0.00	849789.00	0.00	0.00	19422448.00
043	DDSF UNNAO	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5145648.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	5145648.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24470.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
043	DDSF UNNAO	0000	8782	MH TOT								0.00	0.00	0.00	0.00	0.00	24470.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	5170118.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	5170118.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3946046.00	0.00	0.00	7381172.00	
				MH TOT								0.00	0.00	3946046.00	0.00	0.00	7381172.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3946046.00	0.00	0.00	7381172.00	
				MH TOT								0.00	0.00	3946046.00	0.00	0.00	7381172.00
			8782	00	103	01	xx	xx	None		0.00	0.00	246490.00	0.00	0.00	3624795.00	
				MH TOT								0.00	0.00	246490.00	0.00	0.00	3624795.00
				GRNT TOT								0.00	0.00	8138582.00	0.00	0.00	18387139.00
				DIV TOT								0.00	0.00	8138582.00	0.00	0.00	18387139.00
045	DDSF HARDOI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	260603.00	0.00	0.00	808079.00	
				MH TOT								0.00	0.00	260603.00	0.00	0.00	808079.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	260603.00	0.00	0.00	808079.00	
				MH TOT								0.00	0.00	260603.00	0.00	0.00	808079.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7852418.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	7852418.00
				GRNT TOT								0.00	0.00	521206.00	0.00	0.00	9468576.00
				DIV TOT								0.00	0.00	521206.00	0.00	0.00	9468576.00
046	DDSF NORTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	72209.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	72209.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	72209.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	72209.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	348446.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	348446.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	492864.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	492864.00
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	892037.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	892037.00
			8782	00	103	01	xx	xx	None		0.00	0.00	237380.00	0.00	0.00	1245264.00	
				MH TOT								0.00	0.00	237380.00	0.00	0.00	1245264.00
				GRNT TOT								0.00	0.00	237380.00	0.00	0.00	2137301.00
				DIV TOT								0.00	0.00	237380.00	0.00	0.00	2137301.00
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1260898.00	0.00	0.00	6940906.00	
				MH TOT								0.00	0.00	1260898.00	0.00	0.00	6940906.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1260898.00	0.00	0.00	6940906.00	
				MH TOT								0.00	0.00	1260898.00	0.00	0.00	6940906.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1017433.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1017433.00
				GRNT TOT								0.00	0.00	2521796.00	0.00	0.00	14899245.00
				DIV TOT								0.00	0.00	2521796.00	0.00	0.00	14899245.00
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	253805.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	253805.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	253805.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	253805.00
			8782	00	103	01	xx	xx	None		0.00	0.00	6574104.00	0.00	0.00	8178253.00	
				MH TOT								0.00	0.00	6574104.00	0.00	0.00	8178253.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
052	DDSF BALLIA	0000									GRNT TOT	0.00	0.00	6574104.00	0.00	0.00	8685863.00
											DIV TOT	0.00	0.00	6574104.00	0.00	0.00	8685863.00
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	729307.00	0.00	0.00	5263713.00
											MH TOT	0.00	0.00	729307.00	0.00	0.00	5263713.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	729307.00	0.00	0.00	5263713.00
											MH TOT	0.00	0.00	729307.00	0.00	0.00	5263713.00
											GRNT TOT	0.00	0.00	1458614.00	0.00	0.00	10527426.00
											DIV TOT	0.00	0.00	1458614.00	0.00	0.00	10527426.00
061	DDSF AGRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	106901.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	106901.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	106901.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	106901.00
			8782	00	103	01	xx	xx	None			0.00	0.00	202400.00	0.00	0.00	208150.00
											MH TOT	0.00	0.00	202400.00	0.00	0.00	208150.00
											GRNT TOT	0.00	0.00	202400.00	0.00	0.00	421952.00
											DIV TOT	0.00	0.00	202400.00	0.00	0.00	421952.00
062	DDSF MAINPURI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1637062.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	1637062.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	1637062.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	1637062.00
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1036333.00	0.00	0.00	31592178.00
											MH TOT	0.00	0.00	1036333.00	0.00	0.00	31592178.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	1036333.00	0.00	0.00	14449726.00
											MH TOT	0.00	0.00	1036333.00	0.00	0.00	14449726.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	8696000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	8696000.00
											GRNT TOT	0.00	0.00	2072666.00	0.00	0.00	54737904.00
											DIV TOT	0.00	0.00	2072666.00	0.00	0.00	54737904.00
064	DDSF ETAH	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	361249.00	0.00	0.00	361249.00
											MH TOT	0.00	0.00	361249.00	0.00	0.00	361249.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	361249.00	0.00	0.00	361249.00
											MH TOT	0.00	0.00	361249.00	0.00	0.00	361249.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	15970059.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	15970059.00
											GRNT TOT	0.00	0.00	722498.00	0.00	0.00	16692557.00
											DIV TOT	0.00	0.00	722498.00	0.00	0.00	16692557.00
065	DDSF ALIGARH	0000	8782	00	103	01	xx	xx	None			0.00	0.00	148140.00	0.00	0.00	3539180.00
											MH TOT	0.00	0.00	148140.00	0.00	0.00	3539180.00
											GRNT TOT	0.00	0.00	148140.00	0.00	0.00	3539180.00
											DIV TOT	0.00	0.00	148140.00	0.00	0.00	3539180.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1840368.00	0.00	0.00	3470241.00
											MH TOT	0.00	0.00	1840368.00	0.00	0.00	3470241.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	1840368.00	0.00	0.00	3470241.00
											MH TOT	0.00	0.00	1840368.00	0.00	0.00	3470241.00
			8782	00	103	01	xx	xx	None			0.00	0.00	54900.00	0.00	0.00	232591.00
											MH TOT	0.00	0.00	54900.00	0.00	0.00	232591.00
											GRNT TOT	0.00	0.00	3735636.00	0.00	0.00	7173073.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
066	DDSF FIROZABAD	DIV TOT									0.00	0.00	3735636.00	0.00	0.00	7173073.00
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	76045.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	76045.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	76045.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	76045.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	152090.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	152090.00
071	DCF HAMIRPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1396832.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1396832.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1396832.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1396832.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	211750.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	211750.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	3005414.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3005414.00
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	223749.00	0.00	0.00	423749.00
				MH TOT							0.00	0.00	223749.00	0.00	0.00	423749.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	223749.00	0.00	0.00	423749.00
				MH TOT							0.00	0.00	223749.00	0.00	0.00	423749.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4265990.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4265990.00
										GRNT TOT	0.00	0.00	447498.00	0.00	0.00	5113488.00
		DIV TOT									0.00	0.00	447498.00	0.00	0.00	5113488.00
073	DCF JHANSI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	633042.00	0.00	0.00	1797159.00
				MH TOT							0.00	0.00	633042.00	0.00	0.00	1797159.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	628451.00	0.00	0.00	1787065.00
				MH TOT							0.00	0.00	628451.00	0.00	0.00	1787065.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6655991.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6655991.00
										GRNT TOT	0.00	0.00	1261493.00	0.00	0.00	10240215.00
		DIV TOT									0.00	0.00	1261493.00	0.00	0.00	10240215.00
074	DCF ORAI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	164624.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	164624.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	164624.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	164624.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	118600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	118600.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	447848.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	447848.00
075	DCF BANDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	612478.00	0.00	0.00	1165478.00
				MH TOT							0.00	0.00	612478.00	0.00	0.00	1165478.00
										GRNT TOT	0.00	0.00	612478.00	0.00	0.00	1165478.00
		DIV TOT									0.00	0.00	612478.00	0.00	0.00	1165478.00
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	624220.00	0.00	0.00	20684167.00
				MH TOT							0.00	0.00	624220.00	0.00	0.00	20684167.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	624220.00	0.00	0.00	20684167.00
				MH TOT							0.00	0.00	624220.00	0.00	0.00	20684167.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
077	DFO CHITRKOOT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8445827.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8445827.00	
				GRNT TOT						0.00	0.00	1248440.00	0.00	0.00	49814161.00	
				DIV TOT						0.00	0.00	1248440.00	0.00	0.00	49814161.00	
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	7781559.00	0.00	0.00	32978326.00
				MH TOT						0.00	0.00	7781559.00	0.00	0.00	32978326.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1121701.00	0.00	0.00	9691995.00
				MH TOT						0.00	0.00	1121701.00	0.00	0.00	9691995.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	945170.00	0.00	0.00	66715361.00
				MH TOT						0.00	0.00	945170.00	0.00	0.00	66715361.00	
				GRNT TOT						0.00	0.00	9848430.00	0.00	0.00	109385682.00	
				DIV TOT						0.00	0.00	9848430.00	0.00	0.00	109385682.00	
082	DDSF BADAUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	370000.00	0.00	0.00	1143999.00
				MH TOT						0.00	0.00	370000.00	0.00	0.00	1143999.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	370000.00	0.00	0.00	1143999.00
				MH TOT						0.00	0.00	370000.00	0.00	0.00	1143999.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12579742.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	12579742.00	
				GRNT TOT						0.00	0.00	740000.00	0.00	0.00	14867740.00	
				DIV TOT						0.00	0.00	740000.00	0.00	0.00	14867740.00	
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3882374.00	0.00	0.00	14301870.00
				MH TOT						0.00	0.00	3882374.00	0.00	0.00	14301870.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	3882374.00	0.00	0.00	6715393.00
				MH TOT						0.00	0.00	3882374.00	0.00	0.00	6715393.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	152173.00	0.00	0.00	947000.00
				MH TOT						0.00	0.00	152173.00	0.00	0.00	947000.00	
				GRNT TOT						0.00	0.00	7916921.00	0.00	0.00	21964263.00	
				DIV TOT						0.00	0.00	7916921.00	0.00	0.00	21964263.00	
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	126400.00	0.00	0.00	3727962.00
				MH TOT						0.00	0.00	126400.00	0.00	0.00	3727962.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	63248.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	63248.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3971489.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3971489.00	
				GRNT TOT						0.00	0.00	126400.00	0.00	0.00	7762699.00	
				DIV TOT						0.00	0.00	126400.00	0.00	0.00	7762699.00	
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13769952.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13769952.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2830682.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2830682.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	16600634.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	16600634.00	
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	122050.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	122050.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	143034.00	0.00	0.00	2807217.00
				MH TOT						0.00	0.00	143034.00	0.00	0.00	2807217.00	
				GRNT TOT						0.00	0.00	143034.00	0.00	0.00	2929267.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
114	DFO KATR.GHAT BAHRAICH	DIV TOT									0.00	0.00	143034.00	0.00	0.00	2929267.00		
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	316204.00	0.00	0.00	16625898.00		
				MH TOT							0.00	0.00	316204.00	0.00	0.00	16625898.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	260000.00	0.00	0.00	3876682.00		
				MH TOT							0.00	0.00	260000.00	0.00	0.00	3876682.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	1693810.00	0.00	0.00	2738146.00		
				MH TOT							0.00	0.00	1693810.00	0.00	0.00	2738146.00		
									GRNT TOT		0.00	0.00	2270014.00	0.00	0.00	23240726.00		
		DIV TOT									0.00	0.00	2270014.00	0.00	0.00	23240726.00		
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	8072990.00	0.00	0.00	15707080.00		
				MH TOT							0.00	0.00	8072990.00	0.00	0.00	15707080.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	8072990.00	0.00	0.00	15707080.00		
				MH TOT							0.00	0.00	8072990.00	0.00	0.00	15707080.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	260000.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	260000.00		
									GRNT TOT		0.00	0.00	16145980.00	0.00	0.00	31674160.00		
		DIV TOT									0.00	0.00	16145980.00	0.00	0.00	31674160.00		
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	9775945.00	0.00	0.00	71693775.00		
				MH TOT							0.00	0.00	9775945.00	0.00	0.00	71693775.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	9775945.00	0.00	0.00	71693775.00		
				MH TOT							0.00	0.00	9775945.00	0.00	0.00	71693775.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36074140.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	36074140.00		
									GRNT TOT		0.00	0.00	19551890.00	0.00	0.00	179461690.00		
		DIV TOT									0.00	0.00	19551890.00	0.00	0.00	179461690.00		
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5006691.00	0.00	0.00	143779228.00		
				MH TOT							0.00	0.00	5006691.00	0.00	0.00	143779228.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	5006691.00	0.00	0.00	143779228.00		
				MH TOT							0.00	0.00	5006691.00	0.00	0.00	143779228.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	4346910.00	0.00	0.00	45344930.00		
				MH TOT							0.00	0.00	4346910.00	0.00	0.00	45344930.00		
									GRNT TOT		0.00	0.00	14360292.00	0.00	0.00	332903386.00		
		DIV TOT									0.00	0.00	14360292.00	0.00	0.00	332903386.00		
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	207460.00	0.00	0.00	6628509.00		
				MH TOT							0.00	0.00	207460.00	0.00	0.00	6628509.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	207460.00	0.00	0.00	6628509.00		
				MH TOT							0.00	0.00	207460.00	0.00	0.00	6628509.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	69530.00	0.00	0.00	1876180.00		
				MH TOT							0.00	0.00	69530.00	0.00	0.00	1876180.00		
									00	103	02	xx	xx	None		0.00	0.00	157380.00
				MH TOT							0.00	0.00	69530.00	0.00	0.00	2033560.00		
									GRNT TOT		0.00	0.00	484450.00	0.00	0.00	15290578.00		
		DIV TOT									0.00	0.00	484450.00	0.00	0.00	15290578.00		
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	76402.00	0.00	0.00	13443125.00		
				MH TOT							0.00	0.00	76402.00	0.00	0.00	13443125.00		
									GRNT TOT		0.00	0.00	76402.00	0.00	0.00	13443125.00		
		DIV TOT									0.00	0.00	76402.00	0.00	0.00	13443125.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
192	DDSF ETAWAH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1783497.00	0.00	0.00	1783497.00
				MH TOT							0.00	0.00	1783497.00	0.00	0.00	1783497.00
									GRNT TOT		0.00	0.00	1783497.00	0.00	0.00	1783497.00
				DIV TOT							0.00	0.00	1783497.00	0.00	0.00	1783497.00
195	DFO Forest Division, Kannauj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5518240.00	0.00	0.00	5732804.00
				MH TOT							0.00	0.00	5518240.00	0.00	0.00	5732804.00
									GRNT TOT		0.00	0.00	5518240.00	0.00	0.00	5732804.00
				DIV TOT							0.00	0.00	5518240.00	0.00	0.00	5732804.00
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2218744.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2218744.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2218744.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2218744.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8932153.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8932153.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	13369641.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	13369641.00
221	DDSF MORADABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	320760.00	0.00	0.00	1316160.00
				MH TOT							0.00	0.00	320760.00	0.00	0.00	1316160.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	320760.00	0.00	0.00	1316160.00
				MH TOT							0.00	0.00	320760.00	0.00	0.00	1316160.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1470464.00	0.00	0.00	6026656.00
				MH TOT							0.00	0.00	1470464.00	0.00	0.00	6026656.00
									GRNT TOT		0.00	0.00	2111984.00	0.00	0.00	8658976.00
				DIV TOT							0.00	0.00	2111984.00	0.00	0.00	8658976.00
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3210064.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3210064.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3210064.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3210064.00
			8782	00	103	01	xx	xx	None		0.00	0.00	50045.00	0.00	0.00	6587975.00
				MH TOT							0.00	0.00	50045.00	0.00	0.00	6587975.00
									GRNT TOT		0.00	0.00	50045.00	0.00	0.00	13008103.00
				DIV TOT							0.00	0.00	50045.00	0.00	0.00	13008103.00
223	DDSF RAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	229500.00	0.00	0.00	331252.00
				MH TOT							0.00	0.00	229500.00	0.00	0.00	331252.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	101752.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	101752.00
			8782	00	103	01	xx	xx	None		0.00	0.00	150840.00	0.00	0.00	766741.00
				MH TOT							0.00	0.00	150840.00	0.00	0.00	766741.00
									GRNT TOT		0.00	0.00	380340.00	0.00	0.00	1199745.00
				DIV TOT							0.00	0.00	380340.00	0.00	0.00	1199745.00
225	DFO JYOTI BA PHULE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2477308.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2477308.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1969488.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1969488.00
			8782	00	103	01	xx	xx	None		0.00	0.00	260000.00	0.00	0.00	277200.00
				MH TOT							0.00	0.00	260000.00	0.00	0.00	277200.00
									GRNT TOT		0.00	0.00	260000.00	0.00	0.00	4723996.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
225	DFO JYOTI BA PHULE	DIV TOT									0.00	0.00	260000.00	0.00	0.00	4723996.00	
226	DFO SAMBHAL	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6061240.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	6061240.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	6061240.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6061240.00	
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18810103.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	18810103.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16661933.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	16661933.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4604882.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	4604882.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	40076918.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	40076918.00	
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1244653.00	0.00	0.00	22084477.00	
				MH TOT								0.00	0.00	1244653.00	0.00	0.00	22084477.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1244653.00	0.00	0.00	19697735.00	
				MH TOT								0.00	0.00	1244653.00	0.00	0.00	19697735.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5275000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	5275000.00
										GRNT TOT	0.00	0.00	2489306.00	0.00	0.00	47057212.00	
		DIV TOT									0.00	0.00	2489306.00	0.00	0.00	47057212.00	
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2922782.00	0.00	0.00	14234240.00	
				MH TOT								0.00	0.00	2922782.00	0.00	0.00	14234240.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2922782.00	0.00	0.00	14234240.00	
				MH TOT								0.00	0.00	2922782.00	0.00	0.00	14234240.00
			8782	00	103	01	xx	xx	None		0.00	0.00	40000.00	0.00	0.00	33764595.00	
				MH TOT								0.00	0.00	40000.00	0.00	0.00	33764595.00
										GRNT TOT	0.00	0.00	5885564.00	0.00	0.00	62233075.00	
		DIV TOT									0.00	0.00	5885564.00	0.00	0.00	62233075.00	
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	761845.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	761845.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	761845.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	761845.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5507390.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	5507390.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	7031080.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	7031080.00	
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1238480.00	0.00	0.00	20815413.00	
				MH TOT								0.00	0.00	1238480.00	0.00	0.00	20815413.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1238480.00	0.00	0.00	20815413.00	
				MH TOT								0.00	0.00	1238480.00	0.00	0.00	20815413.00
			8782	00	103	01	xx	xx	None		0.00	0.00	246200.00	0.00	0.00	5401664.00	
				MH TOT								0.00	0.00	246200.00	0.00	0.00	5401664.00
										GRNT TOT	0.00	0.00	2723160.00	0.00	0.00	47032490.00	
		DIV TOT									0.00	0.00	2723160.00	0.00	0.00	47032490.00	
257	DFO SHIVALIC DEHRADUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1865300.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1865300.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
257	DFO SHIVALIC DEHRADUN	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1315300.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1315300.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	360750.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	360750.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	3541350.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3541350.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3050080.00	0.00	0.00	83449736.00
				MH TOT							0.00	0.00	3050080.00	0.00	0.00	83449736.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3050080.00	0.00	0.00	83449736.00
				MH TOT							0.00	0.00	3050080.00	0.00	0.00	83449736.00
			8782	00	103	01	xx	xx	None		0.00	0.00	3132588.00	0.00	0.00	145052441.00
				MH TOT							0.00	0.00	3132588.00	0.00	0.00	145052441.00
							GRNT TOT				0.00	0.00	9232748.00	0.00	0.00	311951913.00
		DIV TOT									0.00	0.00	9232748.00	0.00	0.00	311951913.00
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	307780.00	0.00	0.00	3614733.00
				MH TOT							0.00	0.00	307780.00	0.00	0.00	3614733.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	298880.00	0.00	0.00	3520305.00
				MH TOT							0.00	0.00	298880.00	0.00	0.00	3520305.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2853325.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2853325.00
							GRNT TOT				0.00	0.00	606660.00	0.00	0.00	9988363.00
		DIV TOT									0.00	0.00	606660.00	0.00	0.00	9988363.00
343	DFO SILVACULTURIST KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36600.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36600.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	73200.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	73200.00
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5467505.00	0.00	0.00	49131874.00
				MH TOT							0.00	0.00	5467505.00	0.00	0.00	49131874.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2991983.00	0.00	0.00	13079734.00
				MH TOT							0.00	0.00	2991983.00	0.00	0.00	13079734.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	146680642.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	146680642.00
							GRNT TOT				0.00	0.00	8459488.00	0.00	0.00	208892250.00
		DIV TOT									0.00	0.00	8459488.00	0.00	0.00	208892250.00
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	282931.00	0.00	0.00	2601361.00
				MH TOT							0.00	0.00	282931.00	0.00	0.00	2601361.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	282931.00	0.00	0.00	2101361.00
				MH TOT							0.00	0.00	282931.00	0.00	0.00	2101361.00
			8782	00	103	01	xx	xx	None		0.00	0.00	58984.00	0.00	0.00	875110.00
				MH TOT							0.00	0.00	58984.00	0.00	0.00	875110.00
							GRNT TOT				0.00	0.00	624846.00	0.00	0.00	5577832.00
		DIV TOT									0.00	0.00	624846.00	0.00	0.00	5577832.00
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	385822.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	385822.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	385822.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8550	MH TOT							0.00	0.00	0.00	0.00	0.00	385822.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1450649.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	1450649.00		
						GRNT TOT							0.00	0.00	0.00	0.00	0.00	2222293.00
				DIV TOT										0.00	0.00	0.00	0.00	0.00
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3281643.00	0.00	0.00	12751325.00		
				MH TOT							0.00	0.00	3281643.00	0.00	0.00	12751325.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	3281643.00	0.00	0.00	12751325.00		
				MH TOT							0.00	0.00	3281643.00	0.00	0.00	12751325.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	2045663.00	0.00	0.00	2045663.00		
				MH TOT							0.00	0.00	2045663.00	0.00	0.00	2045663.00		
				GRNT TOT							0.00	0.00	8608949.00	0.00	0.00	27548313.00		
		DIV TOT										0.00	0.00	8608949.00	0.00	0.00	27548313.00	
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	301639.00	0.00	0.00	1637500.00		
				MH TOT							0.00	0.00	301639.00	0.00	0.00	1637500.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	301639.00	0.00	0.00	1637500.00		
				MH TOT							0.00	0.00	301639.00	0.00	0.00	1637500.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	260000.00	0.00	0.00	1383201.00		
				MH TOT							0.00	0.00	260000.00	0.00	0.00	1383201.00		
				GRNT TOT							0.00	0.00	863278.00	0.00	0.00	4658201.00		
		DIV TOT										0.00	0.00	863278.00	0.00	0.00	4658201.00	
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	799708.00	0.00	0.00	3804865.00		
				MH TOT							0.00	0.00	799708.00	0.00	0.00	3804865.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	799708.00	0.00	0.00	3804865.00		
				MH TOT							0.00	0.00	799708.00	0.00	0.00	3804865.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	21014393.00	0.00	0.00	36767880.00		
				MH TOT							0.00	0.00	21014393.00	0.00	0.00	36767880.00		
				GRNT TOT							0.00	0.00	22613809.00	0.00	0.00	44377610.00		
		DIV TOT										0.00	0.00	22613809.00	0.00	0.00	44377610.00	
377	DFO SARAWASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5104021.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	5104021.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5104021.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	5104021.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	31047.00	0.00	0.00	8470975.00		
				MH TOT							0.00	0.00	31047.00	0.00	0.00	8470975.00		
				GRNT TOT							0.00	0.00	31047.00	0.00	0.00	18679017.00		
		DIV TOT										0.00	0.00	31047.00	0.00	0.00	18679017.00	
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	304364.00	0.00	0.00	8842758.00		
				MH TOT							0.00	0.00	304364.00	0.00	0.00	8842758.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	304364.00	0.00	0.00	8842758.00		
				MH TOT							0.00	0.00	304364.00	0.00	0.00	8842758.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	99371424.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	99371424.00		
				GRNT TOT							0.00	0.00	608728.00	0.00	0.00	117056940.00		
		DIV TOT										0.00	0.00	608728.00	0.00	0.00	117056940.00	
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	696200.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	696200.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
411	DFO FOREST DIV MIRZAPUR	0000	8550	00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	696200.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	696200.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1685665.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1685665.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3078065.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	3078065.00
412	DFO FOREST DIV SONBHARDRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1154025.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1154025.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1154025.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1154025.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2308050.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	2308050.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	9660236.00	0.00	0.00	113295181.00
					MH TOT						0.00	0.00	9660236.00	0.00	0.00	113295181.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	9660236.00	0.00	0.00	113295181.00
					MH TOT						0.00	0.00	9660236.00	0.00	0.00	113295181.00
			8782	00	103	01	xx	xx	None		0.00	0.00	11572577.00	0.00	0.00	97105088.00
					MH TOT						0.00	0.00	11572577.00	0.00	0.00	97105088.00
									GRNT TOT		0.00	0.00	30893049.00	0.00	0.00	323695450.00
					DIV TOT						0.00	0.00	30893049.00	0.00	0.00	323695450.00
414	DFO FOREST DIV OBRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	993095.00	0.00	0.00	14386907.00
					MH TOT						0.00	0.00	993095.00	0.00	0.00	14386907.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	993095.00	0.00	0.00	14386907.00
					MH TOT						0.00	0.00	993095.00	0.00	0.00	14386907.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3037558.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	3037558.00
									GRNT TOT		0.00	0.00	1986190.00	0.00	0.00	31811372.00
					DIV TOT						0.00	0.00	1986190.00	0.00	0.00	31811372.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1037836.00	0.00	0.00	8813434.00
					MH TOT						0.00	0.00	1037836.00	0.00	0.00	8813434.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1037836.00	0.00	0.00	8813434.00
					MH TOT						0.00	0.00	1037836.00	0.00	0.00	8813434.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2036480.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2036480.00
									GRNT TOT		0.00	0.00	2075672.00	0.00	0.00	19663348.00
					DIV TOT						0.00	0.00	2075672.00	0.00	0.00	19663348.00
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15190720.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	15190720.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13454553.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	13454553.00
			8782	00	103	01	xx	xx	None		0.00	0.00	45550.00	0.00	0.00	515627.00
					MH TOT						0.00	0.00	45550.00	0.00	0.00	515627.00
									GRNT TOT		0.00	0.00	45550.00	0.00	0.00	29160900.00
					DIV TOT						0.00	0.00	45550.00	0.00	0.00	29160900.00
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2196855.00	0.00	0.00	44530109.00
					MH TOT						0.00	0.00	2196855.00	0.00	0.00	44530109.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	193715.00	0.00	0.00	9728092.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
422	DDSF GHAZIPUR	0000	8550	MH TOT						0.00	0.00	193715.00	0.00	0.00	9728092.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	66751760.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	66751760.00	
									GRNT TOT		0.00	0.00	2390570.00	0.00	0.00	121009961.00
				DIV TOT						0.00	0.00	2390570.00	0.00	0.00	121009961.00	
423	DDSF JAUNPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1725345.00	0.00	0.00	6691720.00
				MH TOT						0.00	0.00	1725345.00	0.00	0.00	6691720.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1725345.00	0.00	0.00	6691720.00
				MH TOT						0.00	0.00	1725345.00	0.00	0.00	6691720.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	905000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	905000.00	
									GRNT TOT		0.00	0.00	3450690.00	0.00	0.00	14288440.00
				DIV TOT						0.00	0.00	3450690.00	0.00	0.00	14288440.00	
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	472000.00	0.00	0.00	1473280.00
				MH TOT						0.00	0.00	472000.00	0.00	0.00	1473280.00	
									GRNT TOT		0.00	0.00	472000.00	0.00	0.00	1473280.00
				DIV TOT						0.00	0.00	472000.00	0.00	0.00	1473280.00	
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2015717.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2015717.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	107790.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	107790.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2123507.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	2123507.00	
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	756110.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	756110.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	756110.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	756110.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1512220.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	1512220.00	
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1566797.00	0.00	0.00	12318112.00
				MH TOT						0.00	0.00	1566797.00	0.00	0.00	12318112.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1541125.00	0.00	0.00	12188859.00
				MH TOT						0.00	0.00	1541125.00	0.00	0.00	12188859.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	728834.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	728834.00	
									GRNT TOT		0.00	0.00	3107922.00	0.00	0.00	25235805.00
				DIV TOT						0.00	0.00	3107922.00	0.00	0.00	25235805.00	
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	669635.00	0.00	0.00	18656252.00
				MH TOT						0.00	0.00	669635.00	0.00	0.00	18656252.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	669635.00	0.00	0.00	6091140.00
				MH TOT						0.00	0.00	669635.00	0.00	0.00	6091140.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	25776.00	0.00	0.00	218918.00
				MH TOT						0.00	0.00	25776.00	0.00	0.00	218918.00	
									GRNT TOT		0.00	0.00	1365046.00	0.00	0.00	24966310.00
				DIV TOT						0.00	0.00	1365046.00	0.00	0.00	24966310.00	
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	321906.00	0.00	0.00	1602701.00
				MH TOT						0.00	0.00	321906.00	0.00	0.00	1602701.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	321906.00	0.00	0.00	1602701.00
				MH TOT							0.00	0.00	321906.00	0.00	0.00	1602701.00
			8782	00	103	01	xx	xx	None		0.00	0.00	102621.00	0.00	0.00	33133278.00
				MH TOT							0.00	0.00	102621.00	0.00	0.00	33133278.00
									GRNT TOT		0.00	0.00	746433.00	0.00	0.00	36338680.00
				DIV TOT							0.00	0.00	746433.00	0.00	0.00	36338680.00
534	DFO SHAMLI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	254500.00	0.00	0.00	270250.00
				MH TOT							0.00	0.00	254500.00	0.00	0.00	270250.00
									GRNT TOT		0.00	0.00	254500.00	0.00	0.00	270250.00
				DIV TOT							0.00	0.00	254500.00	0.00	0.00	270250.00
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2437945.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2437945.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2437945.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2437945.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1044000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1044000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	5919890.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	5919890.00
c31	CF EPR LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1117467.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1117467.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1319000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1319000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2436467.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	2436467.00
c58	CF/DIR, Etawah Safari Park, Etawah	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	484180.00	0.00	0.00	2745822.00
				MH TOT							0.00	0.00	484180.00	0.00	0.00	2745822.00
			8782	00	103	01	xx	xx	None		0.00	0.00	15310000.00	0.00	0.00	15310000.00
				MH TOT							0.00	0.00	15310000.00	0.00	0.00	15310000.00
									GRNT TOT		0.00	0.00	15794180.00	0.00	0.00	18055822.00
				DIV TOT							0.00	0.00	15794180.00	0.00	0.00	18055822.00
GRAND TOTAL:											0.00	0.00	274546898.00	0.00	0.00	2953057355.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2024	PROGRESSIVE UPTO DEC 2024
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	2975000.00	3370220.00
		8550	00	101	xx	xx	xx	NONE	0.00	1699456.00
		8782	00	103	02	xx	xx	NONE	0.00	1699456.00
		DIV TOT:							2975000.00	6769132.00
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	4778920.00	12151610.00
		8782	00	103	02	xx	xx	NONE	4778920.00	12151610.00
		DIV TOT:							9557840.00	24303220.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	0.00	37583887.00
		8550	00	101	xx	xx	xx	NONE	5321184.00	58929607.00
		8782	00	103	02	xx	xx	NONE	5321184.00	58929607.00
		DIV TOT:							10642368.00	155443101.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	38000.00	1077000.00
		8550	00	101	xx	xx	xx	NONE	1978000.00	2563836.00
		8782	00	103	02	xx	xx	NONE	1978000.00	2563836.00
		DIV TOT:							3994000.00	6204672.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	6191592.00	26490996.00
		8550	00	101	xx	xx	xx	NONE	1668037.00	22553503.00
		8782	00	103	02	xx	xx	NONE	1668037.00	22553503.00
		DIV TOT:							9527666.00	71598002.00
042	DDSF RAIBAREILLY	8443	00	109	xx	xx	xx	NONE	165000.00	11340724.00
		8782	00	103	02	xx	xx	NONE	684789.00	8081724.00
		DIV TOT:							849789.00	19422448.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	24470.00
		8782	00	103	02	xx	xx	NONE	0.00	5145648.00
		DIV TOT:							0.00	5170118.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	246490.00	3624795.00
		8550	00	101	xx	xx	xx	NONE	3946046.00	7381172.00
		8782	00	103	02	xx	xx	NONE	3946046.00	7381172.00
		DIV TOT:							8138582.00	18387139.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	0.00	7852418.00
		8550	00	101	xx	xx	xx	NONE	260603.00	808079.00
		8782	00	103	02	xx	xx	NONE	260603.00	808079.00
		DIV TOT:							521206.00	9468576.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	348446.00
		8550	00	101	xx	xx	xx	NONE	0.00	72209.00
		8782	00	103	02	xx	xx	NONE	0.00	72209.00
		DIV TOT:							0.00	492864.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	237380.00	1245264.00
		8782	00	103	02	xx	xx	NONE	0.00	892037.00
		DIV TOT:							237380.00	2137301.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	0.00	1017433.00
		8550	00	101	xx	xx	xx	NONE	1260898.00	6940906.00
		8782	00	103	02	xx	xx	NONE	1260898.00	6940906.00
		DIV TOT:							2521796.00	14899245.00

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052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	6574104.00	8178253.00
		8550	00	101	xx	xx	xx	NONE	0.00	253805.00
		8782	00	103	02	xx	xx	NONE	0.00	253805.00
		DIV TOT:							6574104.00	8685863.00
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	729307.00	5263713.00
		8782	00	103	02	xx	xx	NONE	729307.00	5263713.00
		DIV TOT:							1458614.00	10527426.00
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	202400.00	208150.00
		8550	00	101	xx	xx	xx	NONE	0.00	106901.00
		8782	00	103	02	xx	xx	NONE	0.00	106901.00
		DIV TOT:							202400.00	421952.00
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	0.00	1637062.00
		DIV TOT:							0.00	1637062.00
063	DDSF MATHURA	8443	00	109	xx	xx	xx	NONE	0.00	8696000.00
		8550	00	101	xx	xx	xx	NONE	1036333.00	14449726.00
		8782	00	103	02	xx	xx	NONE	1036333.00	31592178.00
		DIV TOT:							2072666.00	54737904.00
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	0.00	15970059.00
		8550	00	101	xx	xx	xx	NONE	361249.00	361249.00
		8782	00	103	02	xx	xx	NONE	361249.00	361249.00
		DIV TOT:							722498.00	16692557.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	148140.00	3539180.00
		DIV TOT:							148140.00	3539180.00
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	54900.00	232591.00
		8550	00	101	xx	xx	xx	NONE	1840368.00	3470241.00
		8782	00	103	02	xx	xx	NONE	1840368.00	3470241.00
		DIV TOT:							3735636.00	7173073.00
067	DDF HATHRAS	8550	00	101	xx	xx	xx	NONE	0.00	76045.00
		8782	00	103	02	xx	xx	NONE	0.00	76045.00
		DIV TOT:							0.00	152090.00
071	DCF HAMIRPUR	8443	00	109	xx	xx	xx	NONE	0.00	211750.00
		8550	00	101	xx	xx	xx	NONE	0.00	1396832.00
		8782	00	103	01	xx	xx	NONE	0.00	281333.00
		8782	00	103	02	xx	xx	NONE	0.00	1115499.00
		DIV TOT:							0.00	3005414.00
072	DFO LALITPUR	8443	00	109	xx	xx	xx	NONE	0.00	4265990.00
		8550	00	101	xx	xx	xx	NONE	223749.00	423749.00
		8782	00	103	02	xx	xx	NONE	223749.00	423749.00
		DIV TOT:							447498.00	5113488.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	0.00	6655991.00
		8550	00	101	xx	xx	xx	NONE	628451.00	1787065.00
		8782	00	103	02	xx	xx	NONE	633042.00	1797159.00
		DIV TOT:							1261493.00	10240215.00
074	DCF ORAI	8443	00	109	xx	xx	xx	NONE	0.00	118600.00

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074	DCF ORAI	8550	00	101	xx	xx	xx	NONE	0.00	164624.00
		8782	00	103	02	xx	xx	NONE	0.00	164624.00
		DIV TOT:							0.00	447848.00
075	DCF BANDA	8782	00	103	02	xx	xx	NONE	612478.00	1165478.00
		DIV TOT:							612478.00	1165478.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	0.00	8445827.00
		8550	00	101	xx	xx	xx	NONE	624220.00	20684167.00
		8782	00	103	02	xx	xx	NONE	624220.00	20684167.00
		DIV TOT:							1248440.00	49814161.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	945170.00	66715361.00
		8550	00	101	xx	xx	xx	NONE	1121701.00	9691995.00
		8782	00	103	02	xx	xx	NONE	7781559.00	32978326.00
		DIV TOT:							9848430.00	109385682.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	12579742.00
		8550	00	101	xx	xx	xx	NONE	370000.00	1143999.00
		8782	00	103	02	xx	xx	NONE	370000.00	1143999.00
		DIV TOT:							740000.00	14867740.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	152173.00	947000.00
		8550	00	101	xx	xx	xx	NONE	3882374.00	6715393.00
		8782	00	103	02	xx	xx	NONE	3882374.00	14301870.00
		DIV TOT:							7916921.00	21964263.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	3971489.00
		8550	00	101	xx	xx	xx	NONE	0.00	63248.00
		8782	00	103	02	xx	xx	NONE	126400.00	3727962.00
		DIV TOT:							126400.00	7762699.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	0.00	2830682.00
		8782	00	103	02	xx	xx	NONE	0.00	13769952.00
		DIV TOT:							0.00	16600634.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	143034.00	2807217.00
		8782	00	103	02	xx	xx	NONE	0.00	122050.00
		DIV TOT:							143034.00	2929267.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	1693810.00	2738146.00
		8550	00	101	xx	xx	xx	NONE	260000.00	3876682.00
		8782	00	103	02	xx	xx	NONE	316204.00	16625898.00
		DIV TOT:							2270014.00	23240726.00
152	DDSF SIDDHARTH NAGAR	8443	00	109	xx	xx	xx	NONE	0.00	260000.00
		8550	00	101	xx	xx	xx	NONE	8072990.00	15707080.00
		8782	00	103	02	xx	xx	NONE	8072990.00	15707080.00
		DIV TOT:							16145980.00	31674160.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	0.00	36074140.00
		8550	00	101	xx	xx	xx	NONE	9775945.00	71693775.00
		8782	00	103	02	xx	xx	NONE	9775945.00	71693775.00
		DIV TOT:							19551890.00	179461690.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	4346910.00	45344930.00

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154	DFO FOREST DIV GORAKHPUR	8550	00	101	xx	xx	xx	NONE	5006691.00	143779228.00
		8782	00	103	02	xx	xx	NONE	5006691.00	143779228.00
		DIV TOT:							14360292.00	332903386.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	69530.00	2033560.00
		8550	00	101	xx	xx	xx	NONE	207460.00	6628509.00
		8782	00	103	02	xx	xx	NONE	207460.00	6628509.00
		DIV TOT:							484450.00	15290578.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	76402.00	13443125.00
		DIV TOT:							76402.00	13443125.00
192	DDSF ETAWAH	8782	00	103	02	xx	xx	NONE	1783497.00	1783497.00
		DIV TOT:							1783497.00	1783497.00
195	DFO Forest Division, Kannauj	8782	00	103	02	xx	xx	NONE	5518240.00	5732804.00
		DIV TOT:							5518240.00	5732804.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	0.00	8932153.00
		8550	00	101	xx	xx	xx	NONE	0.00	2218744.00
		8782	00	103	02	xx	xx	NONE	0.00	2218744.00
		DIV TOT:							0.00	13369641.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	1470464.00	6026656.00
		8550	00	101	xx	xx	xx	NONE	320760.00	1316160.00
		8782	00	103	02	xx	xx	NONE	320760.00	1316160.00
		DIV TOT:							2111984.00	8658976.00
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	50045.00	6587975.00
		8550	00	101	xx	xx	xx	NONE	0.00	3210064.00
		8782	00	103	02	xx	xx	NONE	0.00	3210064.00
		DIV TOT:							50045.00	13008103.00
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	150840.00	766741.00
		8550	00	101	xx	xx	xx	NONE	0.00	101752.00
		8782	00	103	02	xx	xx	NONE	229500.00	331252.00
		DIV TOT:							380340.00	1199745.00
225	DFO JYOTI BA PHULE	8443	00	109	xx	xx	xx	NONE	260000.00	277200.00
		8550	00	101	xx	xx	xx	NONE	0.00	1969488.00
		8782	00	103	02	xx	xx	NONE	0.00	2477308.00
		DIV TOT:							260000.00	4723996.00
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	0.00	6061240.00
		DIV TOT:							0.00	6061240.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	0.00	4604882.00
		8550	00	101	xx	xx	xx	NONE	0.00	16661933.00
		8782	00	103	02	xx	xx	NONE	0.00	18810103.00
		DIV TOT:							0.00	40076918.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	0.00	5275000.00
		8550	00	101	xx	xx	xx	NONE	1244653.00	19697735.00
		8782	00	103	02	xx	xx	NONE	1244653.00	22084477.00
		DIV TOT:							2489306.00	47057212.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	40000.00	33764595.00

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253	DDSF BULANDSHAHARA	8550	00	101	xx	xx	xx	NONE	2922782.00	14234240.00
		8782	00	103	02	xx	xx	NONE	2922782.00	14234240.00
		DIV TOT:							5885564.00	62233075.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	0.00	5507390.00
		8550	00	101	xx	xx	xx	NONE	0.00	761845.00
		8782	00	103	02	xx	xx	NONE	0.00	761845.00
		DIV TOT:							0.00	7031080.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	246200.00	5401664.00
		8550	00	101	xx	xx	xx	NONE	1238480.00	20815413.00
		8782	00	103	02	xx	xx	NONE	1238480.00	20815413.00
		DIV TOT:							2723160.00	47032490.00
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	0.00	360750.00
		8550	00	101	xx	xx	xx	NONE	0.00	1315300.00
		8782	00	103	02	xx	xx	NONE	0.00	1865300.00
		DIV TOT:							0.00	3541350.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	3132588.00	145052441.00
		8550	00	101	xx	xx	xx	NONE	3050080.00	83449736.00
		8782	00	103	02	xx	xx	NONE	3050080.00	83449736.00
		DIV TOT:							9232748.00	311951913.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	0.00	2853325.00
		8550	00	101	xx	xx	xx	NONE	298880.00	3520305.00
		8782	00	103	02	xx	xx	NONE	307780.00	3614733.00
		DIV TOT:							606660.00	9988363.00
343	DFO SILVACULTURIST KANPUR	8550	00	101	xx	xx	xx	NONE	0.00	36600.00
		8782	00	103	02	xx	xx	NONE	0.00	36600.00
		DIV TOT:							0.00	73200.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	0.00	146680642.00
		8550	00	101	xx	xx	xx	NONE	2991983.00	13079734.00
		8782	00	103	02	xx	xx	NONE	5467505.00	49131874.00
		DIV TOT:							8459488.00	208892250.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	58984.00	875110.00
		8550	00	101	xx	xx	xx	NONE	282931.00	2101361.00
		8782	00	103	02	xx	xx	NONE	282931.00	2601361.00
		DIV TOT:							624846.00	5577832.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	1450649.00
		8550	00	101	xx	xx	xx	NONE	0.00	385822.00
		8782	00	103	02	xx	xx	NONE	0.00	385822.00
		DIV TOT:							0.00	2222293.00
374	DFO SOUTH DIV GONDA	8443	00	109	xx	xx	xx	NONE	2045663.00	2045663.00
		8550	00	101	xx	xx	xx	NONE	3281643.00	12751325.00
		8782	00	103	02	xx	xx	NONE	3281643.00	12751325.00
		DIV TOT:							8608949.00	27548313.00
375	DDSF SULTANPUR	8443	00	109	xx	xx	xx	NONE	260000.00	1383201.00
		8550	00	101	xx	xx	xx	NONE	301639.00	1637500.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO DEC 2024

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2024	PROGRESSIVE UPTO DEC 2024
375	DDSF SULTANPUR	8782	00	103	02	xx	xx	NONE	301639.00	1637500.00
		DIV TOT:							863278.00	4658201.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	21014393.00	36767880.00
		8550	00	101	xx	xx	xx	NONE	799708.00	3804865.00
		8782	00	103	02	xx	xx	NONE	799708.00	3804865.00
		DIV TOT:							22613809.00	44377610.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	31047.00	8470975.00
		8550	00	101	xx	xx	xx	NONE	0.00	5104021.00
		8782	00	103	02	xx	xx	NONE	0.00	5104021.00
		DIV TOT:							31047.00	18679017.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	0.00	99371424.00
		8550	00	101	xx	xx	xx	NONE	304364.00	8842758.00
		8782	00	103	02	xx	xx	NONE	304364.00	8842758.00
		DIV TOT:							608728.00	117056940.00
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	1685665.00
		8550	00	101	xx	xx	xx	TE	0.00	696200.00
		8782	00	103	02	xx	xx	TE	0.00	696200.00
		DIV TOT:							0.00	3078065.00
412	DFO FOREST DIV SONBHARDRA	8550	00	101	xx	xx	xx	NONE	0.00	1154025.00
		8782	00	103	02	xx	xx	NONE	0.00	1154025.00
		DIV TOT:							0.00	2308050.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	11572577.00	97105088.00
		8550	00	101	xx	xx	xx	NONE	9660236.00	113295181.00
		8782	00	103	02	xx	xx	NONE	9660236.00	113295181.00
		DIV TOT:							30893049.00	323695450.00
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	0.00	3037558.00
		8550	00	101	xx	xx	xx	NONE	993095.00	14386907.00
		8782	00	103	02	xx	xx	NONE	993095.00	14386907.00
		DIV TOT:							1986190.00	31811372.00
415	DFO FOREST DIV BHADOHI	8443	00	109	xx	xx	xx	NONE	0.00	2036480.00
		8550	00	101	xx	xx	xx	NONE	1037836.00	8813434.00
		8782	00	103	02	xx	xx	NONE	1037836.00	8813434.00
		DIV TOT:							2075672.00	19663348.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	45550.00	515627.00
		8550	00	101	xx	xx	xx	NONE	0.00	13454553.00
		8782	00	103	02	xx	xx	NONE	0.00	15190720.00
		DIV TOT:							45550.00	29160900.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	0.00	66751760.00
		8550	00	101	xx	xx	xx	NONE	193715.00	9728092.00
		8782	00	103	02	xx	xx	NONE	2196855.00	44530109.00
		DIV TOT:							2390570.00	121009961.00
423	DDSF JAUNPUR	8443	00	109	xx	xx	xx	NONE	0.00	905000.00
		8550	00	101	xx	xx	xx	NONE	1725345.00	6691720.00
		8782	00	103	02	xx	xx	NONE	1725345.00	6691720.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO DEC 2024

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2024	PROGRESSIVE UPTO DEC 2024
423	DDSF JAUNPUR	DIV TOT:							3450690.00	14288440.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	472000.00	1473280.00
		DIV TOT:							472000.00	1473280.00
471	DCF KVJV MIRZAPUR	8550	00	101	xx	xx	xx	NONE	0.00	107790.00
		8782	00	103	02	xx	xx	NONE	0.00	2015717.00
		DIV TOT:							0.00	2123507.00
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	0.00	756110.00
		8782	00	103	02	xx	xx	NONE	0.00	756110.00
		DIV TOT:							0.00	1512220.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	0.00	728834.00
		8550	00	101	xx	xx	xx	NONE	1541125.00	12188859.00
		8782	00	103	02	xx	xx	NONE	1566797.00	12318112.00
		DIV TOT:							3107922.00	25235805.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	25776.00	218918.00
		8550	00	101	xx	xx	xx	NONE	669635.00	6091140.00
		8782	00	103	02	xx	xx	NONE	669635.00	18656252.00
		DIV TOT:							1365046.00	24966310.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	102621.00	33133278.00
		8550	00	101	xx	xx	xx	NONE	321906.00	1602701.00
		8782	00	103	02	xx	xx	NONE	321906.00	1602701.00
		DIV TOT:							746433.00	36338680.00
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	254500.00	270250.00
		DIV TOT:							254500.00	270250.00
571	DFO FDN Kasganj	8443	00	109	xx	xx	xx	NONE	0.00	1044000.00
		8550	00	101	xx	xx	xx	NONE	0.00	2437945.00
		8782	00	103	02	xx	xx	NONE	0.00	2437945.00
		DIV TOT:							0.00	5919890.00
C31	CF EPR LUCKNOW	8443	00	109	xx	xx	xx	NONE	0.00	1319000.00
		8782	00	103	02	xx	xx	NONE	0.00	1117467.00
		DIV TOT:							0.00	2436467.00
C58	CF/DIR, Etawah Safari Park, Etawah	8443	00	109	xx	xx	xx	NONE	15310000.00	15310000.00
		8782	00	103	02	xx	xx	NONE	484180.00	2745822.00
		DIV TOT:							15794180.00	18055822.00
G. TOTAL:									274546898.00	2953057355.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH							CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5332435.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5332435.00
			8782	00	102	01	05	xx	None		0.00	0.00	682150.00	0.00	0.00	17699507.00
				MH TOT							0.00	0.00	682150.00	0.00	0.00	17699507.00
				GRNT TOT								0.00	0.00	682150.00	0.00	0.00
	DIV TOT								0.00	0.00	682150.00	0.00	0.00	23031942.00		
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	35100365.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	35100365.00
			8782	00	102	01	05	xx	None		0.00	0.00	2221399.00	0.00	0.00	34259058.00
				MH TOT							0.00	0.00	2221399.00	0.00	0.00	34259058.00
				GRNT TOT								0.00	0.00	2221399.00	0.00	0.00
	DIV TOT								0.00	0.00	2221399.00	0.00	0.00	69359423.00		
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16982347.00	0.00	0.00	66079323.00
				MH TOT							0.00	0.00	16982347.00	0.00	0.00	66079323.00
			8782	00	102	01	05	xx	None		0.00	0.00	17066953.00	0.00	0.00	127620407.00
				MH TOT							0.00	0.00	17066953.00	0.00	0.00	127620407.00
				GRNT TOT								0.00	0.00	34049300.00	0.00	0.00
	DIV TOT								0.00	0.00	34049300.00	0.00	0.00	193699730.00		
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	917949.00	0.00	0.00	3495631.00
				MH TOT							0.00	0.00	917949.00	0.00	0.00	3495631.00
			8782	00	102	01	05	xx	None		0.00	0.00	1499499.00	0.00	0.00	8355066.00
				MH TOT							0.00	0.00	1499499.00	0.00	0.00	8355066.00
				GRNT TOT								0.00	0.00	2417448.00	0.00	0.00
	DIV TOT								0.00	0.00	2417448.00	0.00	0.00	11850697.00		
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	575501.00	0.00	0.00	6319651.00
				MH TOT							0.00	0.00	575501.00	0.00	0.00	6319651.00
			8782	00	102	01	05	xx	None		0.00	0.00	3225142.00	0.00	0.00	20587642.00
				MH TOT							0.00	0.00	3225142.00	0.00	0.00	20587642.00
				GRNT TOT								0.00	0.00	3800643.00	0.00	0.00
	DIV TOT								0.00	0.00	3800643.00	0.00	0.00	26907293.00		
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12004406.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12004406.00
			8782	00	102	01	05	xx	None		0.00	0.00	363000.00	0.00	0.00	24299131.00
				MH TOT							0.00	0.00	363000.00	0.00	0.00	24299131.00
				GRNT TOT								0.00	0.00	363000.00	0.00	0.00
	DIV TOT								0.00	0.00	363000.00	0.00	0.00	36303537.00		
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	483602.00	0.00	0.00	6678460.00
				MH TOT							0.00	0.00	483602.00	0.00	0.00	6678460.00
			8782	00	102	01	05	xx	None		0.00	0.00	1782623.00	0.00	0.00	16177663.00
				MH TOT							0.00	0.00	1782623.00	0.00	0.00	16177663.00
				GRNT TOT								0.00	0.00	2266225.00	0.00	0.00
	DIV TOT								0.00	0.00	2266225.00	0.00	0.00	22856123.00		
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	862564.00	0.00	0.00	7830154.00
				MH TOT							0.00	0.00	862564.00	0.00	0.00	7830154.00
			8782	00	102	01	05	xx	None		0.00	0.00	4043632.00	0.00	0.00	12934137.00
				MH TOT							0.00	0.00	4043632.00	0.00	0.00	12934137.00
				GRNT TOT								0.00	0.00	4906196.00	0.00	0.00
	DIV TOT								0.00	0.00	4906196.00	0.00	0.00	20764291.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
090	MINOR IRRIGATION DIV BASTI	DIV TOT									0.00	0.00	4906196.00	0.00	0.00	20764291.00		
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3626764.00	0.00	0.00	26478372.00		
				MH TOT									0.00	0.00	3626764.00	0.00	0.00	26478372.00
			8782	00	102	01	05	xx	None		0.00	0.00	4347610.00	0.00	0.00	36609957.00		
				MH TOT									0.00	0.00	4347610.00	0.00	0.00	36609957.00
										GRNT TOT	0.00	0.00	7974374.00	0.00	0.00	63088329.00		
		DIV TOT									0.00	0.00	7974374.00	0.00	0.00	63088329.00		
105	MINOR IRRIGATION DIV DEORIA	0000	8782	00	102	01	05	xx	None		0.00	0.00	808928.00	0.00	0.00	5375784.00		
				MH TOT									0.00	0.00	808928.00	0.00	0.00	5375784.00
										GRNT TOT	0.00	0.00	808928.00	0.00	0.00	5375784.00		
		DIV TOT									0.00	0.00	808928.00	0.00	0.00	5375784.00		
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1006279.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	1006279.00
			8782	00	102	01	05	xx	None		0.00	0.00	12758240.00	0.00	0.00	47255882.00		
				MH TOT									0.00	0.00	12758240.00	0.00	0.00	47255882.00
										GRNT TOT	0.00	0.00	12758240.00	0.00	0.00	48262161.00		
		DIV TOT									0.00	0.00	12758240.00	0.00	0.00	48262161.00		
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22261487.00	0.00	0.00	45561422.00		
				MH TOT									0.00	0.00	22261487.00	0.00	0.00	45561422.00
			8782	00	102	01	05	xx	None		0.00	0.00	10529155.00	0.00	0.00	68760370.00		
				MH TOT									0.00	0.00	10529155.00	0.00	0.00	68760370.00
										GRNT TOT	0.00	0.00	32790642.00	0.00	0.00	114321792.00		
		DIV TOT									0.00	0.00	32790642.00	0.00	0.00	114321792.00		
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3904918.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	3904918.00
			8782	00	102	01	05	xx	None		0.00	0.00	388400.00	0.00	0.00	14751900.00		
				MH TOT									0.00	0.00	388400.00	0.00	0.00	14751900.00
										GRNT TOT	0.00	0.00	388400.00	0.00	0.00	18656818.00		
		DIV TOT									0.00	0.00	388400.00	0.00	0.00	18656818.00		
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4793215.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	4793215.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	21812500.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	21812500.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	26605715.00		
		DIV TOT									0.00	0.00	0.00	0.00	0.00	26605715.00		
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2437717.00	0.00	0.00	6560866.00		
				MH TOT									0.00	0.00	2437717.00	0.00	0.00	6560866.00
			8782	00	102	01	05	xx	None		0.00	0.00	1744655.00	0.00	0.00	16236086.00		
				MH TOT									0.00	0.00	1744655.00	0.00	0.00	16236086.00
										GRNT TOT	0.00	0.00	4182372.00	0.00	0.00	22796952.00		
		DIV TOT									0.00	0.00	4182372.00	0.00	0.00	22796952.00		
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	531345.00	0.00	0.00	1390204.00		
				MH TOT									0.00	0.00	531345.00	0.00	0.00	1390204.00
			8782	00	102	01	05	xx	None		0.00	0.00	2462229.00	0.00	0.00	6184910.00		
				MH TOT									0.00	0.00	2462229.00	0.00	0.00	6184910.00
										GRNT TOT	0.00	0.00	2993574.00	0.00	0.00	7575114.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
170	MINOR IRRIGATION DIV GORAKHPUR	DIV TOT									0.00	0.00	2993574.00	0.00	0.00	7575114.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1621281.00	0.00	0.00	18840481.00
				MH TOT							0.00	0.00	1621281.00	0.00	0.00	18840481.00
			8782	00	102	01	05	xx	None		0.00	0.00	450792.00	0.00	0.00	41886315.00
				MH TOT							0.00	0.00	450792.00	0.00	0.00	41886315.00
									GRNT TOT		0.00	0.00	2072073.00	0.00	0.00	60726796.00
		DIV TOT									0.00	0.00	2072073.00	0.00	0.00	60726796.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2396283.00	0.00	0.00	16062051.00
				MH TOT							0.00	0.00	2396283.00	0.00	0.00	16062051.00
			8782	00	102	01	05	xx	None		0.00	0.00	6977000.00	0.00	0.00	32206000.00
				MH TOT							0.00	0.00	6977000.00	0.00	0.00	32206000.00
									GRNT TOT		0.00	0.00	9373283.00	0.00	0.00	48268051.00
		DIV TOT									0.00	0.00	9373283.00	0.00	0.00	48268051.00
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	816031.00	0.00	0.00	6322530.00
				MH TOT							0.00	0.00	816031.00	0.00	0.00	6322530.00
			8782	00	102	01	05	xx	None		0.00	0.00	838424.00	0.00	0.00	9165264.00
				MH TOT							0.00	0.00	838424.00	0.00	0.00	9165264.00
									GRNT TOT		0.00	0.00	1654455.00	0.00	0.00	15487794.00
		DIV TOT									0.00	0.00	1654455.00	0.00	0.00	15487794.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1327625.00	0.00	0.00	19205665.00
				MH TOT							0.00	0.00	1327625.00	0.00	0.00	19205665.00
			8782	00	102	01	05	xx	None		0.00	0.00	3305100.00	0.00	0.00	60204490.00
				MH TOT							0.00	0.00	3305100.00	0.00	0.00	60204490.00
									GRNT TOT		0.00	0.00	4632725.00	0.00	0.00	79410155.00
		DIV TOT									0.00	0.00	4632725.00	0.00	0.00	79410155.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2284227.00	0.00	0.00	18112146.00
				MH TOT							0.00	0.00	2284227.00	0.00	0.00	18112146.00
			8782	00	102	01	05	xx	None		0.00	0.00	1874715.00	0.00	0.00	9658404.00
				MH TOT							0.00	0.00	1874715.00	0.00	0.00	9658404.00
									GRNT TOT		0.00	0.00	4158942.00	0.00	0.00	27770550.00
		DIV TOT									0.00	0.00	4158942.00	0.00	0.00	27770550.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	597587.00	0.00	0.00	22864484.00
				MH TOT							0.00	0.00	597587.00	0.00	0.00	22864484.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3300.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3300.00
			8782	00	102	01	05	xx	None		0.00	0.00	4839915.00	0.00	0.00	37770755.00
				MH TOT							0.00	0.00	4839915.00	0.00	0.00	37770755.00
									GRNT TOT		0.00	0.00	5437502.00	0.00	0.00	60638539.00
		DIV TOT									0.00	0.00	5437502.00	0.00	0.00	60638539.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1200550.00	0.00	0.00	3955645.00
				MH TOT							0.00	0.00	1200550.00	0.00	0.00	3955645.00
			8782	00	102	01	05	xx	None		0.00	0.00	453500.00	0.00	0.00	13437860.00
				MH TOT							0.00	0.00	453500.00	0.00	0.00	13437860.00
									GRNT TOT		0.00	0.00	1654050.00	0.00	0.00	17393505.00
		DIV TOT									0.00	0.00	1654050.00	0.00	0.00	17393505.00
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12743651.00	0.00	0.00	36443255.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
270	MINOR IRRIGATION	0000	8443	MH TOT								0.00	0.00	12743651.00	0.00	0.00	36443255.00
	DIV MIRZAPUR		8782	00	102	01	05	xx	None		0.00	0.00	5738000.00	0.00	0.00	39781300.00	
				MH TOT								0.00	0.00	5738000.00	0.00	0.00	39781300.00
											GRNT TOT	0.00	0.00	18481651.00	0.00	0.00	76224555.00
				DIV TOT								0.00	0.00	18481651.00	0.00	0.00	76224555.00
280	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1116179.00	0.00	0.00	10638983.00	
	DIV MORADABAD			MH TOT								0.00	0.00	1116179.00	0.00	0.00	10638983.00
			8782	00	102	01	05	xx	None		0.00	0.00	2591100.00	0.00	0.00	36796336.00	
				MH TOT								0.00	0.00	2591100.00	0.00	0.00	36796336.00
											GRNT TOT	0.00	0.00	3707279.00	0.00	0.00	47435319.00
			DIV TOT								0.00	0.00	3707279.00	0.00	0.00	47435319.00	
285	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	309079.00	0.00	0.00	9465248.00	
	DIV MAHOBA			MH TOT								0.00	0.00	309079.00	0.00	0.00	9465248.00
										GRNT TOT	0.00	0.00	309079.00	0.00	0.00	9465248.00	
			DIV TOT								0.00	0.00	309079.00	0.00	0.00	9465248.00	
310	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5763512.00	0.00	0.00	85795797.00	
	DIV RAEBARELI			MH TOT								0.00	0.00	5763512.00	0.00	0.00	85795797.00
			8782	00	102	01	05	xx	None		0.00	0.00	3027527.00	0.00	0.00	120844139.00	
				MH TOT								0.00	0.00	3027527.00	0.00	0.00	120844139.00
											GRNT TOT	0.00	0.00	8791039.00	0.00	0.00	206639936.00
			DIV TOT								0.00	0.00	8791039.00	0.00	0.00	206639936.00	
320	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1132479.00	0.00	0.00	9392453.00	
	DIV SHARANPUR			MH TOT								0.00	0.00	1132479.00	0.00	0.00	9392453.00
			8782	00	102	01	05	xx	None		0.00	0.00	15000.00	0.00	0.00	33081000.00	
				MH TOT								0.00	0.00	15000.00	0.00	0.00	33081000.00
											GRNT TOT	0.00	0.00	1147479.00	0.00	0.00	42473453.00
			DIV TOT								0.00	0.00	1147479.00	0.00	0.00	42473453.00	
330	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	197487.00	0.00	0.00	9149988.00	
	DIV SHAHJAHANPUR			MH TOT								0.00	0.00	197487.00	0.00	0.00	9149988.00
			8782	00	102	01	05	xx	None		0.00	0.00	692400.00	0.00	0.00	16509024.00	
				MH TOT								0.00	0.00	692400.00	0.00	0.00	16509024.00
											GRNT TOT	0.00	0.00	889887.00	0.00	0.00	25659012.00
			DIV TOT								0.00	0.00	889887.00	0.00	0.00	25659012.00	
340	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16847351.00	
	DIV SITAPUR			MH TOT								0.00	0.00	0.00	0.00	0.00	16847351.00
			8782	00	102	01	05	xx	None		0.00	0.00	1595818.00	0.00	0.00	73275624.00	
				MH TOT								0.00	0.00	1595818.00	0.00	0.00	73275624.00
											GRNT TOT	0.00	0.00	1595818.00	0.00	0.00	90122975.00
			DIV TOT								0.00	0.00	1595818.00	0.00	0.00	90122975.00	
350	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	350000.00	0.00	0.00	11150075.00	
	DIV SULTANPUR			MH TOT								0.00	0.00	350000.00	0.00	0.00	11150075.00
			8782	00	102	01	05	xx	None		0.00	0.00	1155265.00	0.00	0.00	18661303.00	
				MH TOT								0.00	0.00	1155265.00	0.00	0.00	18661303.00
											GRNT TOT	0.00	0.00	1505265.00	0.00	0.00	29811378.00
			DIV TOT								0.00	0.00	1505265.00	0.00	0.00	29811378.00	
355	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1437861.00	0.00	0.00	4597701.00	
	DIV SONBHADRA			MH TOT								0.00	0.00	1437861.00	0.00	0.00	4597701.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
355	MINOR IRRIGATION DIV SONBHADRA	0000	8782	00	102	01	05	xx	None			0.00	0.00	205530.00	0.00	0.00	6928124.00
				MH TOT								0.00	0.00	205530.00	0.00	0.00	6928124.00
						GRNT TOT					0.00	0.00	1643391.00	0.00	0.00	11525825.00	
		DIV TOT								0.00	0.00	1643391.00	0.00	0.00	11525825.00		
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	395272.00	0.00	0.00	14378939.00
				MH TOT								0.00	0.00	395272.00	0.00	0.00	14378939.00
			8782	00	102	01	05	xx	None			0.00	0.00	5077000.00	0.00	0.00	32496365.00
				MH TOT								0.00	0.00	5077000.00	0.00	0.00	32496365.00
						GRNT TOT					0.00	0.00	5472272.00	0.00	0.00	46875304.00	
		DIV TOT								0.00	0.00	5472272.00	0.00	0.00	46875304.00		
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	484882.00	0.00	0.00	484882.00
				00	108	xx	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	282281.00
				MH TOT								0.00	0.00	484882.00	0.00	0.00	767163.00
			8782	00	102	01	05	xx	None			0.00	0.00	1090000.00	0.00	0.00	7992300.00
				00	102	01	05	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	120000.00
				MH TOT								0.00	0.00	1090000.00	0.00	0.00	8112300.00
						GRNT TOT					0.00	0.00	1574882.00	0.00	0.00	8879463.00	
		DIV TOT								0.00	0.00	1574882.00	0.00	0.00	8879463.00		
400	MINOR IRRIGATION DIV HAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	296514.00	0.00	0.00	1343591.00
				MH TOT								0.00	0.00	296514.00	0.00	0.00	1343591.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	2215000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	2215000.00
						GRNT TOT					0.00	0.00	296514.00	0.00	0.00	3558591.00	
		DIV TOT								0.00	0.00	296514.00	0.00	0.00	3558591.00		
410	MINOR IRRIGATION DIV SHAMLI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	284803.00	0.00	0.00	560790.00
				MH TOT								0.00	0.00	284803.00	0.00	0.00	560790.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	2190000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	2190000.00
						GRNT TOT					0.00	0.00	284803.00	0.00	0.00	2750790.00	
		DIV TOT								0.00	0.00	284803.00	0.00	0.00	2750790.00		
GRAND TOTAL:												0.00	0.00	187285280.00	0.00	0.00	1622572940.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO DEC 2024

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2024	PROGRESSIVE UPTO DEC 2024
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	682150.00	17699507.00
		8782	00	102	02	05	xx	NONE	0.00	5332435.00
		DIV TOT:							682150.00	23031942.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	2221399.00	34259058.00
		8782	00	102	02	05	xx	NONE	0.00	35100365.00
		DIV TOT:							2221399.00	69359423.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	17066953.00	127620407.00
		8782	00	102	02	05	xx	NONE	16982347.00	66079323.00
		DIV TOT:							34049300.00	193699730.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	1499499.00	8355066.00
		8782	00	102	02	05	xx	NONE	917949.00	3495631.00
		DIV TOT:							2417448.00	11850697.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	3225142.00	20587642.00
		8782	00	102	02	05	xx	NONE	575501.00	6319651.00
		DIV TOT:							3800643.00	26907293.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	363000.00	24299131.00
		8782	00	102	02	05	xx	NONE	0.00	12004406.00
		DIV TOT:							363000.00	36303537.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	1782623.00	16177663.00
		8782	00	102	02	05	xx	NONE	483602.00	6678460.00
		DIV TOT:							2266225.00	22856123.00
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	4043632.00	12934137.00
		8782	00	102	02	05	xx	NONE	862564.00	7830154.00
		DIV TOT:							4906196.00	20764291.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	4347610.00	36688254.00
		8782	00	102	02	05	xx	NONE	3626764.00	26400075.00
		DIV TOT:							7974374.00	63088329.00
105	MINOR IRRIGATION DIV DEORIA	8443	00	108	xx	xx	xx	NONE	808928.00	5375784.00
		DIV TOT:							808928.00	5375784.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	12758240.00	47255882.00
		8782	00	102	02	05	xx	NONE	0.00	1006279.00
		DIV TOT:							12758240.00	48262161.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	10529155.00	68760370.00
		8782	00	102	02	05	xx	NONE	22261487.00	45561422.00
		DIV TOT:							32790642.00	114321792.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	388400.00	14751900.00
		8782	00	102	02	05	xx	NONE	0.00	3904918.00
		DIV TOT:							388400.00	18656818.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	21812500.00
		8782	00	102	02	05	xx	NONE	0.00	4793215.00
		DIV TOT:							0.00	26605715.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	1744655.00	16236086.00
		8782	00	102	02	05	xx	NONE	2437717.00	6560866.00
		DIV TOT:							4182372.00	22796952.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO DEC 2024

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2024	PROGRESSIVE UPTO DEC 2024
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	2462229.00	6184910.00
		8782	00	102	02	05	xx	NONE	531345.00	1390204.00
		DIV TOT:							2993574.00	7575114.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	450792.00	42272028.00
		8782	00	102	02	05	xx	NONE	1621281.00	18454768.00
		DIV TOT:							2072073.00	60726796.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	6977000.00	32206000.00
		8782	00	102	02	05	xx	NONE	2396283.00	16062051.00
		DIV TOT:							9373283.00	48268051.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	838424.00	9165264.00
		8782	00	102	02	05	xx	NONE	816031.00	6322530.00
		DIV TOT:							1654455.00	15487794.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	3305100.00	60204490.00
		8782	00	102	02	05	xx	NONE	1327625.00	19205665.00
		DIV TOT:							4632725.00	79410155.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	1874715.00	9658404.00
		8782	00	102	02	05	xx	NONE	2284227.00	18112146.00
		DIV TOT:							4158942.00	27770550.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	4839915.00	37778405.00
		8671	00	101	xx	xx	xx	NONE	0.00	3300.00
		8782	00	102	02	05	xx	NONE	597587.00	22856834.00
		DIV TOT:							5437502.00	60638539.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	453500.00	13437860.00
		8782	00	102	02	05	xx	NONE	1200550.00	3955645.00
		DIV TOT:							1654050.00	17393505.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	5738000.00	39781300.00
		8782	00	102	02	05	xx	NONE	12743651.00	36443255.00
		DIV TOT:							18481651.00	76224555.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	2591100.00	36796336.00
		8782	00	102	02	05	xx	NONE	1116179.00	10638983.00
		DIV TOT:							3707279.00	47435319.00
285	MINOR IRRIGATION DIV MAHOBA	8782	00	102	02	05	xx	NONE	309079.00	9465248.00
		DIV TOT:							309079.00	9465248.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	3027527.00	120844139.00
		8782	00	102	02	05	xx	NONE	5763512.00	85795797.00
		DIV TOT:							8791039.00	206639936.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	15000.00	33081000.00
		8782	00	102	02	05	xx	NONE	1132479.00	9392453.00
		DIV TOT:							1147479.00	42473453.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	692400.00	16781180.00
		8782	00	102	02	05	xx	NONE	197487.00	8877832.00
		DIV TOT:							889887.00	25659012.00
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	1595818.00	74620681.00
		8782	00	102	02	05	xx	NONE	0.00	15502294.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO DEC 2024

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2024	PROGRESSIVE UPTO DEC 2024
340	MINOR IRRIGATION DIV SITAPUR	DIV TOT:							1595818.00	90122975.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	1155265.00	18661303.00
		8782	00	102	02	05	xx	NONE	350000.00	11150075.00
		DIV TOT:							1505265.00	29811378.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	205530.00	6928124.00
		8782	00	102	02	05	xx	NONE	1437861.00	4597701.00
		DIV TOT:							1643391.00	11525825.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	5077000.00	33053101.00
		8782	00	102	02	05	xx	NONE	395272.00	13822203.00
		DIV TOT:							5472272.00	46875304.00
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	1090000.00	7992300.00
		8443	00	108	xx	xx	xx	TE	0.00	120000.00
		8782	00	102	02	05	xx	NONE	484882.00	484882.00
		8782	00	102	02	05	xx	TE	0.00	282281.00
		DIV TOT:							1574882.00	8879463.00
400	MINOR IRRIGATION DIV HAPUR	8443	00	108	xx	xx	xx	NONE	0.00	2215000.00
		8782	00	102	02	05	xx	NONE	296514.00	1343591.00
		DIV TOT:							296514.00	3558591.00
410	MINOR IRRIGATION DIV SHAMLI	8443	00	108	xx	xx	xx	NONE	0.00	2190000.00
		8782	00	102	02	05	xx	NONE	284803.00	560790.00
		DIV TOT:							284803.00	2750790.00
G.TOTAL:									187285280.00	1622572940.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19150134.00	0.00	0.00	195736818.00
				MH TOT							0.00	0.00	19150134.00	0.00	0.00	195736818.00
			8782	00	102	01	07	xx	None		0.00	0.00	931700.00	0.00	0.00	231901016.00
				MH TOT							0.00	0.00	931700.00	0.00	0.00	231901016.00
										GRNT TOT	0.00	0.00	20081834.00	0.00	0.00	427637834.00
				DIV TOT							0.00	0.00	20081834.00	0.00	0.00	427637834.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35606055.00	0.00	0.00	173903784.00
				MH TOT							0.00	0.00	35606055.00	0.00	0.00	173903784.00
			8782	00	102	01	07	xx	None		0.00	0.00	7468467.00	0.00	0.00	40996180.00
				MH TOT							0.00	0.00	7468467.00	0.00	0.00	40996180.00
										GRNT TOT	0.00	0.00	43074522.00	0.00	0.00	214899964.00
				DIV TOT							0.00	0.00	43074522.00	0.00	0.00	214899964.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30608860.00	0.00	0.00	442382090.00
				MH TOT							0.00	0.00	30608860.00	0.00	0.00	442382090.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2577000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2577000.00
			8782	00	102	01	07	xx	None		0.00	0.00	25095429.00	0.00	0.00	228565524.00
				MH TOT							0.00	0.00	25095429.00	0.00	0.00	228565524.00
										GRNT TOT	0.00	0.00	55704289.00	0.00	0.00	673524614.00
				DIV TOT							0.00	0.00	55704289.00	0.00	0.00	673524614.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9521881.00	0.00	0.00	188627913.00
				MH TOT							0.00	0.00	9521881.00	0.00	0.00	188627913.00
			8782	00	102	01	07	xx	None		0.00	0.00	14356000.00	0.00	0.00	165451228.00
				MH TOT							0.00	0.00	14356000.00	0.00	0.00	165451228.00
										GRNT TOT	0.00	0.00	23877881.00	0.00	0.00	354079141.00
				DIV TOT							0.00	0.00	23877881.00	0.00	0.00	354079141.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	59376407.00	0.00	0.00	370088188.00
				MH TOT							0.00	0.00	59376407.00	0.00	0.00	370088188.00
			8782	00	102	01	07	xx	None		0.00	0.00	30995740.00	0.00	0.00	113057569.00
				MH TOT							0.00	0.00	30995740.00	0.00	0.00	113057569.00
										GRNT TOT	0.00	0.00	90372147.00	0.00	0.00	483145757.00
				DIV TOT							0.00	0.00	90372147.00	0.00	0.00	483145757.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22507354.00	0.00	0.00	123893038.00
				MH TOT							0.00	0.00	22507354.00	0.00	0.00	123893038.00
			8782	00	102	01	07	xx	None		0.00	0.00	652800.00	0.00	0.00	102461869.00
				MH TOT							0.00	0.00	652800.00	0.00	0.00	102461869.00
										GRNT TOT	0.00	0.00	23160154.00	0.00	0.00	226354907.00
				DIV TOT							0.00	0.00	23160154.00	0.00	0.00	226354907.00
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36714435.00	0.00	0.00	341511943.00
				MH TOT							0.00	0.00	36714435.00	0.00	0.00	341511943.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	22802.00	0.00	0.00	22802.00
				MH TOT							0.00	0.00	22802.00	0.00	0.00	22802.00
			8782	00	102	01	07	xx	None		0.00	0.00	68607203.00	0.00	0.00	194786235.00
				MH TOT							0.00	0.00	68607203.00	0.00	0.00	194786235.00
										GRNT TOT	0.00	0.00	105344440.00	0.00	0.00	536320980.00
				DIV TOT							0.00	0.00	105344440.00	0.00	0.00	536320980.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31064142.00	0.00	0.00	262789244.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2024					PROGRESSIVE UPTO - DEC 2024							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
090	RES DIVISION BALLIA	0000	8443	MH	TOT						0.00	0.00	31064142.00	0.00	0.00	262789244.00
			8782	00	102	01	07	xx	None		0.00	0.00	27526800.00	0.00	0.00	155856428.00
				MH	TOT						0.00	0.00	27526800.00	0.00	0.00	155856428.00
						GRNT	TOT					0.00	0.00	58590942.00	0.00	0.00
			DIV	TOT					0.00	0.00	58590942.00	0.00	0.00	418645672.00		
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8387772.00	0.00	0.00	109072883.00
				MH	TOT						0.00	0.00	8387772.00	0.00	0.00	109072883.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	22075400.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	22075400.00
			GRNT	TOT					0.00	0.00	8387772.00	0.00	0.00	131148283.00		
			DIV	TOT					0.00	0.00	8387772.00	0.00	0.00	131148283.00		
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4090875.00	0.00	0.00	121000309.00
				MH	TOT						0.00	0.00	4090875.00	0.00	0.00	121000309.00
			8782	00	102	01	07	xx	None		0.00	0.00	20201000.00	0.00	0.00	48936000.00
				MH	TOT						0.00	0.00	20201000.00	0.00	0.00	48936000.00
			GRNT	TOT					0.00	0.00	24291875.00	0.00	0.00	169936309.00		
			DIV	TOT					0.00	0.00	24291875.00	0.00	0.00	169936309.00		
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	50043119.00	0.00	0.00	320561201.00
				MH	TOT						0.00	0.00	50043119.00	0.00	0.00	320561201.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	2886.00	0.00	0.00	386154.00
				MH	TOT						0.00	0.00	2886.00	0.00	0.00	386154.00
			8782	00	102	01	07	xx	None		0.00	0.00	26061164.00	0.00	0.00	281254563.00
				MH	TOT					0.00	0.00	26061164.00	0.00	0.00	281254563.00	
			GRNT	TOT					0.00	0.00	76107169.00	0.00	0.00	602201918.00		
			DIV	TOT					0.00	0.00	76107169.00	0.00	0.00	602201918.00		
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14290733.00	0.00	0.00	84219386.00
				MH	TOT						0.00	0.00	14290733.00	0.00	0.00	84219386.00
			8782	00	102	01	07	xx	None		0.00	0.00	20120000.00	0.00	0.00	90218950.00
				MH	TOT						0.00	0.00	20120000.00	0.00	0.00	90218950.00
			GRNT	TOT					0.00	0.00	34410733.00	0.00	0.00	174438336.00		
			DIV	TOT					0.00	0.00	34410733.00	0.00	0.00	174438336.00		
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12530464.00	0.00	0.00	260505849.00
				MH	TOT						0.00	0.00	12530464.00	0.00	0.00	260505849.00
			8782	00	102	01	07	xx	None		0.00	0.00	12018800.00	0.00	0.00	139925985.00
				MH	TOT						0.00	0.00	12018800.00	0.00	0.00	139925985.00
			GRNT	TOT					0.00	0.00	24549264.00	0.00	0.00	400431834.00		
			DIV	TOT					0.00	0.00	24549264.00	0.00	0.00	400431834.00		
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20618533.00	0.00	0.00	231764243.00
				MH	TOT						0.00	0.00	20618533.00	0.00	0.00	231764243.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	134000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	134000.00
			8782	00	102	01	07	xx	None		0.00	0.00	6235235.00	0.00	0.00	113425061.00
				MH	TOT					0.00	0.00	6235235.00	0.00	0.00	113425061.00	
			GRNT	TOT					0.00	0.00	26853768.00	0.00	0.00	345323304.00		
			DIV	TOT					0.00	0.00	26853768.00	0.00	0.00	345323304.00		
165	RES DIVISION CHANDOLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28156768.00	0.00	0.00	171111780.00
				MH	TOT						0.00	0.00	28156768.00	0.00	0.00	171111780.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2024						PROGRESSIVE UPTO - DEC 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
165	RES DIVISION CHANDOLI	0000	8782	00	102	01	07	xx	None		0.00	0.00	828000.00	0.00	0.00	64194174.00
				MH TOT						0.00	0.00	828000.00	0.00	0.00	64194174.00	
				GRNT TOT						0.00	0.00	28984768.00	0.00	0.00	235305954.00	
		DIV TOT						0.00	0.00	28984768.00	0.00	0.00	235305954.00			
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42354119.00	0.00	0.00	363819930.00
				MH TOT						0.00	0.00	42354119.00	0.00	0.00	363819930.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49764.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	49764.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	162294262.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	162294262.00	
				GRNT TOT						0.00	0.00	42354119.00	0.00	0.00	526163956.00	
		DIV TOT						0.00	0.00	42354119.00	0.00	0.00	526163956.00			
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15337067.00	0.00	0.00	85801739.00
				MH TOT						0.00	0.00	15337067.00	0.00	0.00	85801739.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	69166320.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	69166320.00	
				GRNT TOT						0.00	0.00	15337067.00	0.00	0.00	154968059.00	
		DIV TOT						0.00	0.00	15337067.00	0.00	0.00	154968059.00			
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9897382.00	0.00	0.00	109316822.00
				MH TOT						0.00	0.00	9897382.00	0.00	0.00	109316822.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	300.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	300.00	
			8782	00	102	01	07	xx	None		0.00	0.00	16887000.00	0.00	0.00	41993900.00
				MH TOT						0.00	0.00	16887000.00	0.00	0.00	41993900.00	
				GRNT TOT						0.00	0.00	26784382.00	0.00	0.00	151311022.00	
		DIV TOT						0.00	0.00	26784382.00	0.00	0.00	151311022.00			
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9363629.00	0.00	0.00	227141006.00
				MH TOT						0.00	0.00	9363629.00	0.00	0.00	227141006.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10125.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10125.00	
			8782	00	102	01	07	xx	None		0.00	0.00	5933400.00	0.00	0.00	98572933.00
				MH TOT						0.00	0.00	5933400.00	0.00	0.00	98572933.00	
				GRNT TOT						0.00	0.00	15297029.00	0.00	0.00	325724064.00	
		DIV TOT						0.00	0.00	15297029.00	0.00	0.00	325724064.00			
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6099536.00	0.00	0.00	82512216.00
				MH TOT						0.00	0.00	6099536.00	0.00	0.00	82512216.00	
			8782	00	102	01	07	xx	None		0.00	0.00	2731000.00	0.00	0.00	49444000.00
				MH TOT						0.00	0.00	2731000.00	0.00	0.00	49444000.00	
				GRNT TOT						0.00	0.00	8830536.00	0.00	0.00	131956216.00	
		DIV TOT						0.00	0.00	8830536.00	0.00	0.00	131956216.00			
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37178931.00	0.00	0.00	387210340.00
				MH TOT						0.00	0.00	37178931.00	0.00	0.00	387210340.00	
			8782	00	102	01	07	xx	None		0.00	0.00	2231000.00	0.00	0.00	276463899.00
				MH TOT						0.00	0.00	2231000.00	0.00	0.00	276463899.00	
				GRNT TOT						0.00	0.00	39409931.00	0.00	0.00	663674239.00	
		DIV TOT						0.00	0.00	39409931.00	0.00	0.00	663674239.00			
240	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14115787.00	0.00	0.00	90819317.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
240	RES DIVISION FIROZABAD	0000	8443	MH TOT							0.00	0.00	14115787.00	0.00	0.00	90819317.00
			8782	00	102	01	07	xx	None		0.00	0.00	30491600.00	0.00	0.00	75731146.00
				MH TOT							0.00	0.00	30491600.00	0.00	0.00	75731146.00
										GRNT TOT	0.00	0.00	44607387.00	0.00	0.00	166550463.00
				DIV TOT								0.00	0.00	44607387.00	0.00	0.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29662096.00	0.00	0.00	204495381.00
				MH TOT							0.00	0.00	29662096.00	0.00	0.00	204495381.00
			8782	00	102	01	07	xx	None		0.00	0.00	10391573.00	0.00	0.00	134445365.00
				MH TOT							0.00	0.00	10391573.00	0.00	0.00	134445365.00
										GRNT TOT	0.00	0.00	40053669.00	0.00	0.00	338940746.00
			DIV TOT								0.00	0.00	40053669.00	0.00	0.00	338940746.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17965378.00	0.00	0.00	200551148.00
				MH TOT							0.00	0.00	17965378.00	0.00	0.00	200551148.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	551.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	551.00
			8782	00	102	01	07	xx	None		0.00	0.00	3080616.00	0.00	0.00	179748569.00
			MH TOT							0.00	0.00	3080616.00	0.00	0.00	179748569.00	
									GRNT TOT	0.00	0.00	21045994.00	0.00	0.00	380300268.00	
			DIV TOT								0.00	0.00	21045994.00	0.00	0.00	380300268.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22041334.00	0.00	0.00	276130045.00
				MH TOT							0.00	0.00	22041334.00	0.00	0.00	276130045.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	115619.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	115619.00
			8782	00	102	01	07	xx	None		0.00	0.00	27577700.00	0.00	0.00	115148150.00
			MH TOT							0.00	0.00	27577700.00	0.00	0.00	115148150.00	
									GRNT TOT	0.00	0.00	49619034.00	0.00	0.00	391393814.00	
			DIV TOT								0.00	0.00	49619034.00	0.00	0.00	391393814.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	83617663.00	0.00	0.00	756392233.00
				MH TOT							0.00	0.00	83617663.00	0.00	0.00	756392233.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	464329.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	464329.00
			8782	00	102	01	07	xx	None		0.00	0.00	18363600.00	0.00	0.00	289097031.00
			MH TOT							0.00	0.00	18363600.00	0.00	0.00	289097031.00	
									GRNT TOT	0.00	0.00	101981263.00	0.00	0.00	1045953593.00	
			DIV TOT								0.00	0.00	101981263.00	0.00	0.00	1045953593.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13268985.00	0.00	0.00	152362836.00
				MH TOT							0.00	0.00	13268985.00	0.00	0.00	152362836.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	14453300.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14453300.00
										GRNT TOT	0.00	0.00	13268985.00	0.00	0.00	166816136.00
			DIV TOT								0.00	0.00	13268985.00	0.00	0.00	166816136.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25524322.00	0.00	0.00	213713897.00
				MH TOT							0.00	0.00	25524322.00	0.00	0.00	213713897.00
			8782	00	102	01	07	xx	None		0.00	0.00	5601400.00	0.00	0.00	207000609.00
				MH TOT							0.00	0.00	5601400.00	0.00	0.00	207000609.00
										GRNT TOT	0.00	0.00	31125722.00	0.00	0.00	420714506.00
			DIV TOT								0.00	0.00	31125722.00	0.00	0.00	420714506.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4610372.00	0.00	0.00	147574135.00
				MH TOT							0.00	0.00	4610372.00	0.00	0.00	147574135.00
			8782	00	102	01	07	xx	None		0.00	0.00	2862400.00	0.00	0.00	121927571.00
				MH TOT							0.00	0.00	2862400.00	0.00	0.00	121927571.00
				GRNT TOT							0.00	0.00	7472772.00	0.00	0.00	269501706.00
	DIV TOT			GRNT TOT							0.00	0.00	7472772.00	0.00	0.00	269501706.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16773268.00	0.00	0.00	235342744.00
				MH TOT							0.00	0.00	16773268.00	0.00	0.00	235342744.00
			8782	00	102	01	07	xx	None		0.00	0.00	11216877.00	0.00	0.00	48825677.00
				MH TOT							0.00	0.00	11216877.00	0.00	0.00	48825677.00
				GRNT TOT							0.00	0.00	27990145.00	0.00	0.00	284168421.00
	DIV TOT			GRNT TOT							0.00	0.00	27990145.00	0.00	0.00	284168421.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25122015.00	0.00	0.00	227824643.00
				MH TOT							0.00	0.00	25122015.00	0.00	0.00	227824643.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	243142.00	0.00	0.00	911305.00
				MH TOT							0.00	0.00	243142.00	0.00	0.00	911305.00
			8782	00	102	01	07	xx	None		0.00	0.00	6908500.00	0.00	0.00	74874269.00
				MH TOT							0.00	0.00	6908500.00	0.00	0.00	74874269.00
				GRNT TOT							0.00	0.00	32273657.00	0.00	0.00	303610217.00
	DIV TOT			GRNT TOT							0.00	0.00	32273657.00	0.00	0.00	303610217.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47407740.00	0.00	0.00	497070987.00
				MH TOT							0.00	0.00	47407740.00	0.00	0.00	497070987.00
			8782	00	102	01	07	xx	None		0.00	0.00	26925800.00	0.00	0.00	95564463.00
				MH TOT							0.00	0.00	26925800.00	0.00	0.00	95564463.00
				GRNT TOT							0.00	0.00	74333540.00	0.00	0.00	592635450.00
	DIV TOT			GRNT TOT							0.00	0.00	74333540.00	0.00	0.00	592635450.00
345	RES DIVISION JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3027942.00	0.00	0.00	105428884.00
				MH TOT							0.00	0.00	3027942.00	0.00	0.00	105428884.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	58595430.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	58595430.00
				GRNT TOT							0.00	0.00	3027942.00	0.00	0.00	164024314.00
	DIV TOT			GRNT TOT							0.00	0.00	3027942.00	0.00	0.00	164024314.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11558577.00	0.00	0.00	108621368.00
				MH TOT							0.00	0.00	11558577.00	0.00	0.00	108621368.00
			8782	00	102	01	07	xx	None		0.00	0.00	12284000.00	0.00	0.00	61284000.00
				MH TOT							0.00	0.00	12284000.00	0.00	0.00	61284000.00
				GRNT TOT							0.00	0.00	23842577.00	0.00	0.00	169905368.00
	DIV TOT			GRNT TOT							0.00	0.00	23842577.00	0.00	0.00	169905368.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20719997.00	0.00	0.00	210848844.00
				MH TOT							0.00	0.00	20719997.00	0.00	0.00	210848844.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	74582200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	74582200.00
				GRNT TOT							0.00	0.00	20719997.00	0.00	0.00	285431044.00
	DIV TOT			GRNT TOT							0.00	0.00	20719997.00	0.00	0.00	285431044.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19294025.00	0.00	0.00	334780373.00
				MH TOT							0.00	0.00	19294025.00	0.00	0.00	334780373.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	200862.00	0.00	0.00	1177516.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - DEC 2024						PROGRESSIVE UPTO - DEC 2024									
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
370	RES DIVISION	0000	8671	MH TOT										0.00	0.00	200862.00	0.00	0.00	1177516.00
	PADRAUNA KUSHINAGAR		8782	00	102	01	07	xx	None			0.00	0.00	652000.00	0.00	0.00	133768950.00		
				MH TOT										0.00	0.00	652000.00	0.00	0.00	133768950.00
					GRNT TOT						0.00	0.00	20146887.00	0.00	0.00	469726839.00			
				DIV TOT										0.00	0.00	20146887.00	0.00	0.00	469726839.00
380	RES DIVISION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	28731504.00	0.00	0.00	258264705.00		
	LALITPUR			MH TOT										0.00	0.00	28731504.00	0.00	0.00	258264705.00
			8782	00	102	01	07	xx	None			0.00	0.00	1581000.00	0.00	0.00	140983519.00		
				MH TOT										0.00	0.00	1581000.00	0.00	0.00	140983519.00
					GRNT TOT						0.00	0.00	30312504.00	0.00	0.00	399248224.00			
			DIV TOT										0.00	0.00	30312504.00	0.00	0.00	399248224.00	
390	RES DIVISION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	97289689.00	0.00	0.00	571274201.00		
	LUCKNOW			MH TOT										0.00	0.00	97289689.00	0.00	0.00	571274201.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10000.00		
				MH TOT										0.00	0.00	0.00	0.00	0.00	10000.00
			8782	00	102	01	07	xx	None			0.00	0.00	122856000.00	0.00	0.00	452447900.00		
			MH TOT										0.00	0.00	122856000.00	0.00	0.00	452447900.00	
				GRNT TOT						0.00	0.00	220145689.00	0.00	0.00	1023732101.00				
			DIV TOT										0.00	0.00	220145689.00	0.00	0.00	1023732101.00	
400	RES DIVISION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4168296.00	0.00	0.00	191870710.00		
	MAHARAJGANJ			MH TOT										0.00	0.00	4168296.00	0.00	0.00	191870710.00
			8782	00	102	01	07	xx	None			0.00	0.00	623000.00	0.00	0.00	73710713.00		
				MH TOT										0.00	0.00	623000.00	0.00	0.00	73710713.00
					GRNT TOT						0.00	0.00	4791296.00	0.00	0.00	265581423.00			
			DIV TOT										0.00	0.00	4791296.00	0.00	0.00	265581423.00	
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3694429.00	0.00	0.00	34890756.00		
				MH TOT										0.00	0.00	3694429.00	0.00	0.00	34890756.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	2257800.00		
				MH TOT										0.00	0.00	0.00	0.00	0.00	2257800.00
					GRNT TOT						0.00	0.00	3694429.00	0.00	0.00	37148556.00			
			DIV TOT										0.00	0.00	3694429.00	0.00	0.00	37148556.00	
420	RES DIVISION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5532625.00	0.00	0.00	52418178.00		
	MAINPURI			MH TOT										0.00	0.00	5532625.00	0.00	0.00	52418178.00
			8782	00	102	01	07	xx	None			0.00	0.00	533600.00	0.00	0.00	36209520.00		
				MH TOT										0.00	0.00	533600.00	0.00	0.00	36209520.00
					GRNT TOT						0.00	0.00	6066225.00	0.00	0.00	88627698.00			
			DIV TOT										0.00	0.00	6066225.00	0.00	0.00	88627698.00	
430	RES DIVISION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7740263.00	0.00	0.00	45094617.00		
	MATHURA			MH TOT										0.00	0.00	7740263.00	0.00	0.00	45094617.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	37569856.00		
				MH TOT										0.00	0.00	0.00	0.00	0.00	37569856.00
					GRNT TOT						0.00	0.00	7740263.00	0.00	0.00	82664473.00			
			DIV TOT										0.00	0.00	7740263.00	0.00	0.00	82664473.00	
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10423091.00	0.00	0.00	113376408.00		
				MH TOT										0.00	0.00	10423091.00	0.00	0.00	113376408.00
			8782	00	102	01	07	xx	None			0.00	0.00	7295142.00	0.00	0.00	141927941.00		
			MH TOT										0.00	0.00	7295142.00	0.00	0.00	141927941.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
440	RES DIVISION MAU	0000										VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
									GRNT TOT			0.00	0.00	17718233.00	0.00	0.00	255304349.00
									DIV TOT			0.00	0.00	17718233.00	0.00	0.00	255304349.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	21045811.00	0.00	0.00	310416623.00
									MH TOT			0.00	0.00	21045811.00	0.00	0.00	310416623.00
									8782 00 102 01 07 xx	None		0.00	0.00	30534710.00	0.00	0.00	194200418.00
									MH TOT			0.00	0.00	30534710.00	0.00	0.00	194200418.00
									GRNT TOT			0.00	0.00	51580521.00	0.00	0.00	504617041.00
									DIV TOT			0.00	0.00	51580521.00	0.00	0.00	504617041.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8329076.00	0.00	0.00	207321142.00
									MH TOT			0.00	0.00	8329076.00	0.00	0.00	207321142.00
									8671 00 101 xx xx xx	None		0.00	0.00	32500.00	0.00	0.00	86500.00
									MH TOT			0.00	0.00	32500.00	0.00	0.00	86500.00
									8782 00 102 01 07 xx	None		0.00	0.00	10901600.00	0.00	0.00	128409900.00
									MH TOT			0.00	0.00	10901600.00	0.00	0.00	128409900.00
									GRNT TOT			0.00	0.00	19263176.00	0.00	0.00	335817542.00
									DIV TOT			0.00	0.00	19263176.00	0.00	0.00	335817542.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6726393.00	0.00	0.00	50490648.00
									MH TOT			0.00	0.00	6726393.00	0.00	0.00	50490648.00
									8782 00 102 01 07 xx	None		0.00	0.00	8630500.00	0.00	0.00	48034533.00
									MH TOT			0.00	0.00	8630500.00	0.00	0.00	48034533.00
									GRNT TOT			0.00	0.00	15356893.00	0.00	0.00	98525181.00
									DIV TOT			0.00	0.00	15356893.00	0.00	0.00	98525181.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7905887.00	0.00	0.00	130720009.00
									MH TOT			0.00	0.00	7905887.00	0.00	0.00	130720009.00
									8782 00 102 01 07 xx	None		0.00	0.00	1496000.00	0.00	0.00	80512080.00
									MH TOT			0.00	0.00	1496000.00	0.00	0.00	80512080.00
									GRNT TOT			0.00	0.00	9401887.00	0.00	0.00	211232089.00
									DIV TOT			0.00	0.00	9401887.00	0.00	0.00	211232089.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	429963.00	0.00	0.00	73298388.00
									MH TOT			0.00	0.00	429963.00	0.00	0.00	73298388.00
									8782 00 102 01 07 xx	None		0.00	0.00	3600000.00	0.00	0.00	59156980.00
									MH TOT			0.00	0.00	3600000.00	0.00	0.00	59156980.00
									GRNT TOT			0.00	0.00	4029963.00	0.00	0.00	132455368.00
									DIV TOT			0.00	0.00	4029963.00	0.00	0.00	132455368.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24688712.00	0.00	0.00	236700431.00
									MH TOT			0.00	0.00	24688712.00	0.00	0.00	236700431.00
									8671 00 101 xx xx xx	None		0.00	0.00	107352.00	0.00	0.00	566938.00
									MH TOT			0.00	0.00	107352.00	0.00	0.00	566938.00
									8782 00 102 01 07 xx	None		0.00	0.00	5297400.00	0.00	0.00	97840300.00
									MH TOT			0.00	0.00	5297400.00	0.00	0.00	97840300.00
									GRNT TOT			0.00	0.00	30093464.00	0.00	0.00	335107669.00
									DIV TOT			0.00	0.00	30093464.00	0.00	0.00	335107669.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5206762.00	0.00	0.00	129584392.00
									MH TOT			0.00	0.00	5206762.00	0.00	0.00	129584392.00
									8782 00 102 01 07 xx	None		0.00	0.00	3955100.00	0.00	0.00	61373673.00
									MH TOT			0.00	0.00	3955100.00	0.00	0.00	61373673.00
									GRNT TOT			0.00	0.00	9161862.00	0.00	0.00	190958065.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
540	RES DIVISION RAEBARELI	DIV TOT									0.00	0.00	9161862.00	0.00	0.00	190958065.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23088871.00	0.00	0.00	193752162.00
				MH TOT							0.00	0.00	23088871.00	0.00	0.00	193752162.00
			8782	00	102	01	07	xx	None		0.00	0.00	42843367.00	0.00	0.00	112528621.00
				MH TOT							0.00	0.00	42843367.00	0.00	0.00	112528621.00
								GRNT TOT			0.00	0.00	65932238.00	0.00	0.00	306280783.00
		DIV TOT									0.00	0.00	65932238.00	0.00	0.00	306280783.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16762358.00	0.00	0.00	119171645.00
				MH TOT							0.00	0.00	16762358.00	0.00	0.00	119171645.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	49213.00	0.00	0.00	106560.00
				MH TOT							0.00	0.00	49213.00	0.00	0.00	106560.00
			8782	00	102	01	07	xx	None		0.00	0.00	6721600.00	0.00	0.00	120947695.00
				MH TOT							0.00	0.00	6721600.00	0.00	0.00	120947695.00
								GRNT TOT			0.00	0.00	23533171.00	0.00	0.00	240225900.00
		DIV TOT									0.00	0.00	23533171.00	0.00	0.00	240225900.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7333904.00	0.00	0.00	112217133.00
				MH TOT							0.00	0.00	7333904.00	0.00	0.00	112217133.00
			8782	00	102	01	07	xx	None		0.00	0.00	6816600.00	0.00	0.00	50483913.00
				MH TOT							0.00	0.00	6816600.00	0.00	0.00	50483913.00
								GRNT TOT			0.00	0.00	14150504.00	0.00	0.00	162701046.00
		DIV TOT									0.00	0.00	14150504.00	0.00	0.00	162701046.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15950463.00	0.00	0.00	126386294.00
				MH TOT							0.00	0.00	15950463.00	0.00	0.00	126386294.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	64428006.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	64428006.00
								GRNT TOT			0.00	0.00	15950463.00	0.00	0.00	190814300.00
		DIV TOT									0.00	0.00	15950463.00	0.00	0.00	190814300.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	71327645.00	0.00	0.00	475973448.00
				MH TOT							0.00	0.00	71327645.00	0.00	0.00	475973448.00
			8782	00	102	01	07	xx	None		0.00	0.00	14162842.00	0.00	0.00	117350726.00
				MH TOT							0.00	0.00	14162842.00	0.00	0.00	117350726.00
								GRNT TOT			0.00	0.00	85490487.00	0.00	0.00	593324174.00
		DIV TOT									0.00	0.00	85490487.00	0.00	0.00	593324174.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21309970.00	0.00	0.00	257558199.00
				MH TOT							0.00	0.00	21309970.00	0.00	0.00	257558199.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	35892.00	0.00	0.00	117021.00
				MH TOT							0.00	0.00	35892.00	0.00	0.00	117021.00
			8782	00	102	01	07	xx	None		0.00	0.00	2626000.00	0.00	0.00	96548487.00
				MH TOT							0.00	0.00	2626000.00	0.00	0.00	96548487.00
								GRNT TOT			0.00	0.00	23971862.00	0.00	0.00	354223707.00
		DIV TOT									0.00	0.00	23971862.00	0.00	0.00	354223707.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3253489.00	0.00	0.00	58846983.00
				MH TOT							0.00	0.00	3253489.00	0.00	0.00	58846983.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	2306000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2306000.00
								GRNT TOT			0.00	0.00	3253489.00	0.00	0.00	61152983.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	DIV TOT									0.00	0.00	3253489.00	0.00	0.00	61152983.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4385184.00	0.00	0.00	177217814.00
				MH TOT							0.00	0.00	4385184.00	0.00	0.00	177217814.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	241057.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	241057.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	70835900.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	70835900.00
									GRNT TOT		0.00	0.00	4385184.00	0.00	0.00	248294771.00
		DIV TOT									0.00	0.00	4385184.00	0.00	0.00	248294771.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25791967.00	0.00	0.00	227988280.00
				MH TOT							0.00	0.00	25791967.00	0.00	0.00	227988280.00
			8782	00	102	01	07	xx	None		0.00	0.00	9172875.00	0.00	0.00	114416775.00
				MH TOT							0.00	0.00	9172875.00	0.00	0.00	114416775.00
									GRNT TOT		0.00	0.00	34964842.00	0.00	0.00	342405055.00
		DIV TOT									0.00	0.00	34964842.00	0.00	0.00	342405055.00
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40726442.00	0.00	0.00	312437861.00
				MH TOT							0.00	0.00	40726442.00	0.00	0.00	312437861.00
			8782	00	102	01	07	xx	None		0.00	0.00	21521348.00	0.00	0.00	144590547.00
				MH TOT							0.00	0.00	21521348.00	0.00	0.00	144590547.00
									GRNT TOT		0.00	0.00	62247790.00	0.00	0.00	457028408.00
		DIV TOT									0.00	0.00	62247790.00	0.00	0.00	457028408.00
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27362414.00	0.00	0.00	93974258.00
				MH TOT							0.00	0.00	27362414.00	0.00	0.00	93974258.00
			8782	00	102	01	07	xx	None		0.00	0.00	7193400.00	0.00	0.00	37702600.00
				MH TOT							0.00	0.00	7193400.00	0.00	0.00	37702600.00
									GRNT TOT		0.00	0.00	34555814.00	0.00	0.00	131676858.00
		DIV TOT									0.00	0.00	34555814.00	0.00	0.00	131676858.00
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4349290.00	0.00	0.00	69974194.00
				MH TOT							0.00	0.00	4349290.00	0.00	0.00	69974194.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	801300.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	801300.00
									GRNT TOT		0.00	0.00	4349290.00	0.00	0.00	70775494.00
		DIV TOT									0.00	0.00	4349290.00	0.00	0.00	70775494.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11848620.00	0.00	0.00	141653254.00
				MH TOT							0.00	0.00	11848620.00	0.00	0.00	141653254.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	13848608.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13848608.00
									GRNT TOT		0.00	0.00	11848620.00	0.00	0.00	155501862.00
		DIV TOT									0.00	0.00	11848620.00	0.00	0.00	155501862.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5383876.00	0.00	0.00	85959555.00
				MH TOT							0.00	0.00	5383876.00	0.00	0.00	85959555.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	40370.00	0.00	0.00	356540.00
				MH TOT							0.00	0.00	40370.00	0.00	0.00	356540.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	37582000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	37582000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000							GRNT TOT		0.00	0.00	5424246.00	0.00	0.00	123898095.00
									DIV TOT		0.00	0.00	5424246.00	0.00	0.00	123898095.00
720	RES DIVISION SANT KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1943564.00	0.00	0.00	53162134.00
									MH TOT		0.00	0.00	1943564.00	0.00	0.00	53162134.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	7661556.00
									MH TOT		0.00	0.00	0.00	0.00	0.00	7661556.00
									GRNT TOT		0.00	0.00	1943564.00	0.00	0.00	60823690.00
									DIV TOT		0.00	0.00	1943564.00	0.00	0.00	60823690.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2069630.00	0.00	0.00	37380756.00
									MH TOT		0.00	0.00	2069630.00	0.00	0.00	37380756.00
			8782	00	102	01	07	xx	None		0.00	0.00	48000.00	0.00	0.00	32196250.00
									MH TOT		0.00	0.00	48000.00	0.00	0.00	32196250.00
									GRNT TOT		0.00	0.00	2117630.00	0.00	0.00	69577006.00
									DIV TOT		0.00	0.00	2117630.00	0.00	0.00	69577006.00
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30413289.00	0.00	0.00	203073056.00
									MH TOT		0.00	0.00	30413289.00	0.00	0.00	203073056.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	84276706.00
									MH TOT		0.00	0.00	0.00	0.00	0.00	84276706.00
									GRNT TOT		0.00	0.00	30413289.00	0.00	0.00	287349762.00
									DIV TOT		0.00	0.00	30413289.00	0.00	0.00	287349762.00
760	RES DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13059480.00	0.00	0.00	65073327.00
									MH TOT		0.00	0.00	13059480.00	0.00	0.00	65073327.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29079.00
									MH TOT		0.00	0.00	0.00	0.00	0.00	29079.00
			8782	00	102	01	07	xx	None		0.00	0.00	3409600.00	0.00	0.00	28888278.00
									MH TOT		0.00	0.00	3409600.00	0.00	0.00	28888278.00
									GRNT TOT		0.00	0.00	16469080.00	0.00	0.00	93990684.00
									DIV TOT		0.00	0.00	16469080.00	0.00	0.00	93990684.00
770	RES DIVISION CHITRKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4293476.00	0.00	0.00	37688621.00
									MH TOT		0.00	0.00	4293476.00	0.00	0.00	37688621.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	571817.00
									MH TOT		0.00	0.00	0.00	0.00	0.00	571817.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	8565728.00
									MH TOT		0.00	0.00	0.00	0.00	0.00	8565728.00
									GRNT TOT		0.00	0.00	4293476.00	0.00	0.00	46826166.00
									DIV TOT		0.00	0.00	4293476.00	0.00	0.00	46826166.00
780	RES DIVISION AURIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6940307.00	0.00	0.00	115396308.00
									MH TOT		0.00	0.00	6940307.00	0.00	0.00	115396308.00
			8782	00	102	01	07	xx	None		0.00	0.00	3208800.00	0.00	0.00	18678660.00
									MH TOT		0.00	0.00	3208800.00	0.00	0.00	18678660.00
									GRNT TOT		0.00	0.00	10149107.00	0.00	0.00	134074968.00
									DIV TOT		0.00	0.00	10149107.00	0.00	0.00	134074968.00
790	RES DIVISION BALRAMPUR	0000	8443	00	105	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10223510.00
									TE_None	XX	0.00	0.00	0.00	0.00	0.00	-10223510.00
									None		0.00	0.00	10192071.00	0.00	0.00	101816304.00
									TE_None	XX	0.00	0.00	0.00	0.00	0.00	10223510.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
790	RES DIVISION BALRAMPUR	0000	8443	MH	TOT							0.00	0.00	10192071.00	0.00	0.00	112039814.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	85880.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	85880.00
				8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	15556709.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	15556709.00
									GRNT	TOT		0.00	0.00	10192071.00	0.00	0.00	127682403.00
										DIV	TOT	0.00	0.00	10192071.00	0.00	0.00	127682403.00
800	RES DIVISION KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5948077.00	0.00	0.00	54013541.00
				MH	TOT							0.00	0.00	5948077.00	0.00	0.00	54013541.00
				8782	00	102	01	07	xx	None		0.00	0.00	6595200.00	0.00	0.00	41011800.00
				MH	TOT							0.00	0.00	6595200.00	0.00	0.00	41011800.00
										GRNT	TOT	0.00	0.00	12543277.00	0.00	0.00	95025341.00
										DIV	TOT	0.00	0.00	12543277.00	0.00	0.00	95025341.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17881831.00	0.00	0.00	155847647.00
				MH	TOT							0.00	0.00	17881831.00	0.00	0.00	155847647.00
				8782	00	102	01	07	xx	None		0.00	0.00	24609000.00	0.00	0.00	102868226.00
				MH	TOT							0.00	0.00	24609000.00	0.00	0.00	102868226.00
										GRNT	TOT	0.00	0.00	42490831.00	0.00	0.00	258715873.00
										DIV	TOT	0.00	0.00	42490831.00	0.00	0.00	258715873.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8063704.00	0.00	0.00	166817085.00
				MH	TOT							0.00	0.00	8063704.00	0.00	0.00	166817085.00
				8782	00	102	01	07	xx	None		0.00	0.00	15268960.00	0.00	0.00	54457910.00
				MH	TOT							0.00	0.00	15268960.00	0.00	0.00	54457910.00
										GRNT	TOT	0.00	0.00	23332664.00	0.00	0.00	221274995.00
										DIV	TOT	0.00	0.00	23332664.00	0.00	0.00	221274995.00
830	RES DIVISION SHAMBHAL	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5606028.00	0.00	0.00	67753629.00
				MH	TOT							0.00	0.00	5606028.00	0.00	0.00	67753629.00
				8782	00	102	01	07	xx	None		0.00	0.00	139000.00	0.00	0.00	28773977.00
				MH	TOT							0.00	0.00	139000.00	0.00	0.00	28773977.00
										GRNT	TOT	0.00	0.00	5745028.00	0.00	0.00	96527606.00
										DIV	TOT	0.00	0.00	5745028.00	0.00	0.00	96527606.00
GRAND TOTAL:												0.00	0.00	2282418615.00	0.00	0.00	21688056957.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO DEC 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2024	PROGRESSIVE UPTO DEC 2024
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	955166.00	235132549.00
		8782	00	102	02	07	xx	NONE	19126668.00	192505285.00
		DIV TOT:							20081834.00	427637834.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	9445174.00	51284416.00
		8782	00	102	02	07	xx	NONE	33629348.00	163615548.00
		DIV TOT:							43074522.00	214899964.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	26303593.00	246193695.00
		8671	00	101	xx	xx	xx	NONE	1446050.00	1446050.00
		8782	00	102	02	07	xx	NONE	27954646.00	425884869.00
		DIV TOT:							55704289.00	673524614.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	14637040.00	174792263.00
		8782	00	102	02	07	xx	NONE	9240841.00	179286878.00
		DIV TOT:							23877881.00	354079141.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	32971800.00	131455803.00
		8782	00	102	02	07	xx	NONE	57400347.00	351689954.00
		DIV TOT:							90372147.00	483145757.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	2289332.00	106824985.00
		8782	00	102	02	07	xx	NONE	20870822.00	119529922.00
		DIV TOT:							23160154.00	226354907.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	70816160.00	214293387.00
		8782	00	102	02	07	xx	NONE	34528280.00	322027593.00
		DIV TOT:							105344440.00	536320980.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	29994295.00	176955455.00
		8782	00	102	02	07	xx	NONE	28596647.00	241690217.00
		DIV TOT:							58590942.00	418645672.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	360000.00	28043200.00
		8782	00	102	02	07	xx	NONE	8027772.00	103105083.00
		DIV TOT:							8387772.00	131148283.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	20362720.00	53269525.00
		8782	00	102	02	07	xx	NONE	3929155.00	116666784.00
		DIV TOT:							24291875.00	169936309.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	28843514.00	296986885.00
		8671	00	101	xx	xx	xx	NONE	0.00	286534.00
		8782	00	102	02	07	xx	NONE	47263655.00	304928499.00
		DIV TOT:							76107169.00	602201918.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	21393276.00	95016696.00
		8782	00	102	02	07	xx	NONE	13017457.00	79421640.00
		DIV TOT:							34410733.00	174438336.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	12141684.00	161368491.00
		8782	00	102	02	07	xx	NONE	12407580.00	239063343.00
		DIV TOT:							24549264.00	400431834.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	6779140.00	124329473.00
		8671	00	101	xx	xx	xx	NONE	0.00	134000.00
		8782	00	102	02	07	xx	NONE	20074628.00	220859831.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO DEC 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2024	PROGRESSIVE UPTO DEC 2024
150	RES DIVISION BULENDSHAR	DIV TOT:							26853768.00	345323304.00
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	1955328.00	72063566.00
		8782	00	102	02	07	xx	NONE	27029440.00	163242388.00
		DIV TOT:							28984768.00	235305954.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	1177559.00	171617519.00
		8671	00	101	xx	xx	xx	NONE	0.00	49764.00
		8782	00	102	02	07	xx	NONE	41176560.00	354496673.00
		DIV TOT:							42354119.00	526163956.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	771853.00	74281036.00
		8782	00	102	02	07	xx	NONE	14565214.00	80687023.00
		DIV TOT:							15337067.00	154968059.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	17324257.00	43973886.00
		8671	00	101	xx	xx	xx	NONE	0.00	300.00
		8782	00	102	02	07	xx	NONE	9460125.00	107336836.00
		DIV TOT:							26784382.00	151311022.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	1256549.00	97547931.00
		8671	00	101	xx	xx	xx	NONE	0.00	10125.00
		8782	00	102	02	07	xx	NONE	14040480.00	228166008.00
		DIV TOT:							15297029.00	325724064.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	2843070.00	51231700.00
		8782	00	102	02	07	xx	NONE	5987466.00	80724516.00
		DIV TOT:							8830536.00	131956216.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	4020500.00	289232477.00
		8782	00	102	02	07	xx	NONE	35389431.00	374441762.00
		DIV TOT:							39409931.00	663674239.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	27307433.00	65790869.00
		8782	00	102	02	07	xx	NONE	17299954.00	100759594.00
		DIV TOT:							44607387.00	166550463.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	8140679.00	126419534.00
		8782	00	102	02	07	xx	NONE	31912990.00	212521212.00
		DIV TOT:							40053669.00	338940746.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	3876970.00	188926761.00
		8671	00	101	xx	xx	xx	NONE	0.00	551.00
		8782	00	102	02	07	xx	NONE	17169024.00	191372956.00
		DIV TOT:							21045994.00	380300268.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	29017005.00	127781787.00
		8671	00	101	xx	xx	xx	NONE	0.00	101114.00
		8782	00	102	02	07	xx	NONE	20602029.00	263510913.00
		DIV TOT:							49619034.00	391393814.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	22060633.00	317690483.00
		8671	00	101	xx	xx	xx	NONE	103330.00	464329.00
		8782	00	102	02	07	xx	NONE	79817300.00	727798781.00
		DIV TOT:							101981263.00	1045953593.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	635655.00	22021250.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO DEC 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2024	PROGRESSIVE UPTO DEC 2024
290	RES DIVISION HAMIRPUR	8782	00	102	02	07	xx	NONE	12633330.00	144794886.00
		DIV TOT:							13268985.00	166816136.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	7838610.00	223796549.00
		8782	00	102	02	07	xx	NONE	23287112.00	196917957.00
		DIV TOT:							31125722.00	420714506.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	3056700.00	121941339.00
		8782	00	102	02	07	xx	NONE	4416072.00	147560367.00
		DIV TOT:							7472772.00	269501706.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	13229786.00	72128480.00
		8782	00	102	02	07	xx	NONE	14760359.00	212039941.00
		DIV TOT:							27990145.00	284168421.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	7926777.00	85345542.00
		8671	00	101	xx	xx	xx	NONE	0.00	279461.00
		8782	00	102	02	07	xx	NONE	24346880.00	217985214.00
		DIV TOT:							32273657.00	303610217.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	29093449.00	122632199.00
		8782	00	102	02	07	xx	NONE	45240091.00	470003251.00
		DIV TOT:							74333540.00	592635450.00
345	RES DIVISION JP NAGAR	8443	00	108	xx	xx	xx	NONE	168113.00	64229048.00
		8782	00	102	02	07	xx	NONE	2859829.00	99795266.00
		DIV TOT:							3027942.00	164024314.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	12777435.00	65734683.00
		8782	00	102	02	07	xx	NONE	11065142.00	104170685.00
		DIV TOT:							23842577.00	169905368.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	1394505.00	89779218.00
		8782	00	102	02	07	xx	NONE	19325492.00	195651826.00
		DIV TOT:							20719997.00	285431044.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	1314899.00	144027699.00
		8671	00	101	xx	xx	xx	NONE	0.00	351784.00
		8782	00	102	02	07	xx	NONE	18831988.00	325347356.00
		DIV TOT:							20146887.00	469726839.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	3334660.00	155454234.00
		8782	00	102	02	07	xx	NONE	26977844.00	243793990.00
		DIV TOT:							30312504.00	399248224.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	124584411.00	475699380.00
		8782	00	102	02	07	xx	NONE	95561278.00	548032721.00
		DIV TOT:							220145689.00	1023732101.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	930341.00	93301453.00
		8782	00	102	02	07	xx	NONE	3860955.00	172279970.00
		DIV TOT:							4791296.00	265581423.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	-12530317.00	-7287745.00
		8782	00	102	02	07	xx	NONE	16224746.00	44436301.00
		DIV TOT:							3694429.00	37148556.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	712100.00	37104944.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO DEC 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2024	PROGRESSIVE UPTO DEC 2024
420	RES DIVISION MAINPURI	8782	00	102	02	07	xx	NONE	5354125.00	51522754.00
		DIV TOT:							6066225.00	88627698.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	406634.00	39835736.00
		8782	00	102	02	07	xx	NONE	7333629.00	42828737.00
		DIV TOT:							7740263.00	82664473.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	8238019.00	146936571.00
		8782	00	102	02	07	xx	NONE	9480214.00	108367778.00
		DIV TOT:							17718233.00	255304349.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	31427252.00	206432207.00
		8782	00	102	02	07	xx	NONE	20153269.00	298184834.00
		DIV TOT:							51580521.00	504617041.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	7375202.00	134214338.00
		8671	00	101	xx	xx	xx	NONE	0.00	49000.00
		8782	00	102	02	07	xx	NONE	11887974.00	201554204.00
		DIV TOT:							19263176.00	335817542.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	8831384.00	50075063.00
		8782	00	102	02	07	xx	NONE	6525509.00	48450118.00
		DIV TOT:							15356893.00	98525181.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	1821100.00	86791196.00
		8782	00	102	02	07	xx	NONE	7580787.00	124440893.00
		DIV TOT:							9401887.00	211232089.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	3600000.00	65342436.00
		8782	00	102	02	07	xx	NONE	429963.00	67112932.00
		DIV TOT:							4029963.00	132455368.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	6816391.00	117342777.00
		8671	00	101	xx	xx	xx	NONE	0.00	535064.00
		8782	00	102	02	07	xx	NONE	23277073.00	217229828.00
		DIV TOT:							30093464.00	335107669.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	4187678.00	68204171.00
		8782	00	102	02	07	xx	NONE	4974184.00	122753894.00
		DIV TOT:							9161862.00	190958065.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	43979967.00	121539659.00
		8782	00	102	02	07	xx	NONE	21952271.00	184741124.00
		DIV TOT:							65932238.00	306280783.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	6713525.00	123181633.00
		8671	00	101	xx	xx	xx	NONE	0.00	49049.00
		8782	00	102	02	07	xx	NONE	16819646.00	116995218.00
		DIV TOT:							23533171.00	240225900.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	7065800.00	52924629.00
		8782	00	102	02	07	xx	NONE	7084704.00	109776417.00
		DIV TOT:							14150504.00	162701046.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	593472.00	69673500.00
		8782	00	102	02	07	xx	NONE	15356991.00	121140800.00
		DIV TOT:							15950463.00	190814300.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO DEC 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2024	PROGRESSIVE UPTO DEC 2024
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	14888295.00	134337939.00
		8782	00	102	02	07	xx	NONE	70602192.00	458986235.00
		DIV TOT:							85490487.00	593324174.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	4796046.00	120095388.00
		8782	00	102	02	07	xx	NONE	19175816.00	234128319.00
		DIV TOT:							23971862.00	354223707.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	228643.00	7373071.00
		8782	00	102	02	07	xx	NONE	3024846.00	53779912.00
		DIV TOT:							3253489.00	61152983.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	40500.00	79671647.00
		8671	00	101	xx	xx	xx	NONE	157655.00	241057.00
		8782	00	102	02	07	xx	NONE	4187029.00	168382067.00
		DIV TOT:							4385184.00	248294771.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	9257547.00	119442225.00
		8782	00	102	02	07	xx	NONE	25707295.00	222962830.00
		DIV TOT:							34964842.00	342405055.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	23331733.00	159013363.00
		8782	00	102	02	07	xx	NONE	38916057.00	298015045.00
		DIV TOT:							62247790.00	457028408.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	8615600.00	41862611.00
		8782	00	102	02	07	xx	NONE	25940214.00	89814247.00
		DIV TOT:							34555814.00	131676858.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	321791.00	5398572.00
		8782	00	102	02	07	xx	NONE	4027499.00	65376922.00
		DIV TOT:							4349290.00	70775494.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	646940.00	22028655.00
		8782	00	102	02	07	xx	NONE	11201680.00	133473207.00
		DIV TOT:							11848620.00	155501862.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	233825.00	42045158.00
		8782	00	102	02	07	xx	NONE	5190421.00	81852937.00
		DIV TOT:							5424246.00	123898095.00
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	203555.00	7151754.00
		8782	00	102	02	07	xx	NONE	1740009.00	53671936.00
		DIV TOT:							1943564.00	60823690.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	126500.00	33750580.00
		8782	00	102	02	07	xx	NONE	1991130.00	35826426.00
		DIV TOT:							2117630.00	69577006.00
750	RES DIVISION GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	3137786.00	99153716.00
		8782	00	102	02	07	xx	NONE	27275503.00	188196046.00
		DIV TOT:							30413289.00	287349762.00
760	RES DIVISION SRAVASTI	8443	00	108	xx	xx	xx	NONE	4032363.00	31751366.00
		8671	00	101	xx	xx	xx	NONE	0.00	29079.00
		8782	00	102	02	07	xx	NONE	12436717.00	62210239.00
		DIV TOT:							16469080.00	93990684.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO DEC 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2024	PROGRESSIVE UPTO DEC 2024
770	RES DIVISION CHITRKOOT	8443	00	108	xx	xx	xx	NONE	179430.00	11219689.00
		8782	00	102	02	07	xx	NONE	4114046.00	35606477.00
		DIV TOT:							4293476.00	46826166.00
780	RES DIVISION AURIYA	8443	00	108	xx	xx	xx	NONE	3497000.00	16287509.00
		8782	00	102	02	07	xx	NONE	6652107.00	117787459.00
		DIV TOT:							10149107.00	134074968.00
790	RES DIVISION BALRAMPUR	8443	00	105	xx	xx	xx	NONE	0.00	576390.00
		8443	00	105	xx	xx	xx	TE	0.00	-576390.00
		8443	00	108	xx	xx	xx	NONE	566455.00	19873608.00
		8443	00	108	xx	xx	xx	TE	0.00	576390.00
		8671	00	101	xx	xx	xx	NONE	0.00	85880.00
		8782	00	102	02	07	xx	NONE	9625616.00	107146525.00
		DIV TOT:							10192071.00	127682403.00
800	RES DIVISION KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	6793688.00	42596587.00
		8782	00	102	02	07	xx	NONE	5749589.00	52428754.00
		DIV TOT:							12543277.00	95025341.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	8443	00	108	xx	xx	xx	NONE	25493750.00	108939986.00
		8782	00	102	02	07	xx	NONE	16997081.00	149775887.00
		DIV TOT:							42490831.00	258715873.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	15643282.00	58690965.00
		8782	00	102	02	07	xx	NONE	7689382.00	162584030.00
		DIV TOT:							23332664.00	221274995.00
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	205426.00	21667776.00
		8782	00	102	02	07	xx	NONE	5539602.00	74859830.00
		DIV TOT:							5745028.00	96527606.00
G. TOTAL:									2282418615.00	21688056957.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO DEC 2024

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - DEC 2024			PROGRESSIVE UPTO - DEC 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
020	GROUND WATER DIVISION DN 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	85888.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	85888.00
			8782	00	102	01	09	xx		None		0.00	0.00	0.00	0.00	0.00	44000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	44000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	129888.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	129888.00	
080	GROUND WATER GEO PHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159695.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	159695.00
			8782	00	102	01	09	xx		None		0.00	0.00	9000.00	0.00	0.00	278500.00
				MH TOT								0.00	0.00	9000.00	0.00	0.00	278500.00
				GRNT TOT								0.00	0.00	9000.00	0.00	0.00	438195.00
	DIV TOT										0.00	0.00	9000.00	0.00	0.00	438195.00	
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	12000.00	0.00	0.00	265500.00	
				MH TOT								0.00	0.00	12000.00	0.00	0.00	265500.00
				GRNT TOT								0.00	0.00	12000.00	0.00	0.00	265500.00
	DIV TOT										0.00	0.00	12000.00	0.00	0.00	265500.00	
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	383763.00	0.00	0.00	1029987.00	
				MH TOT								0.00	0.00	383763.00	0.00	0.00	1029987.00
			8782	00	102	01	09	xx		None		0.00	0.00	37500.00	0.00	0.00	565500.00
				MH TOT								0.00	0.00	37500.00	0.00	0.00	565500.00
				GRNT TOT								0.00	0.00	421263.00	0.00	0.00	1595487.00
	DIV TOT										0.00	0.00	421263.00	0.00	0.00	1595487.00	
150	GROUND WATER DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	51693.00	0.00	0.00	1902913.00	
				MH TOT								0.00	0.00	51693.00	0.00	0.00	1902913.00
			8782	00	102	01	09	xx		None		0.00	0.00	99000.00	0.00	0.00	1625380.00
				MH TOT								0.00	0.00	99000.00	0.00	0.00	1625380.00
				GRNT TOT								0.00	0.00	150693.00	0.00	0.00	3528293.00
	DIV TOT										0.00	0.00	150693.00	0.00	0.00	3528293.00	
GRAND TOTAL:											0.00	0.00	592956.00	0.00	0.00	5957363.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO DEC 2024

CATEGORY:GNW

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT DEC 2024	PROGRESSIVE UPTO DEC 2024
020	GROUND WATER DIVISION DN 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	44000.00
		8782	00	102	02	09	xx	NONE	0.00	85888.00
		DIV TOT:							0.00	129888.00
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	9000.00	278500.00
		8782	00	102	02	09	xx	NONE	0.00	159695.00
		DIV TOT:							9000.00	438195.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	12000.00	265500.00
		DIV TOT:							12000.00	265500.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	37500.00	565500.00
		8782	00	102	02	09	xx	NONE	383763.00	1029987.00
		DIV TOT:							421263.00	1595487.00
150	GROUND WATER DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	99000.00	1625380.00
		8782	00	102	02	09	xx	NONE	51693.00	1902913.00
		DIV TOT:							150693.00	3528293.00
G.TOTAL:									592956.00	5957363.00