

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	238510.00	0.00	0.00	31918718.00
				MH TOT						0.00	0.00	238510.00	0.00	0.00	31918718.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4223000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4223000.00	
				GRNT TOT						0.00	0.00	238510.00	0.00	0.00	36141718.00	
		DIV TOT						0.00	0.00	238510.00	0.00	0.00	36141718.00			
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23400139.00	0.00	0.00	310228318.00
				MH TOT						0.00	0.00	23400139.00	0.00	0.00	310228318.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	716695300.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	716695300.00	
				GRNT TOT						0.00	0.00	23400139.00	0.00	0.00	1026923618.00	
		DIV TOT						0.00	0.00	23400139.00	0.00	0.00	1026923618.00			
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39981134.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	39981134.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1715000.00	0.00	0.00	35373000.00
				MH TOT						0.00	0.00	1715000.00	0.00	0.00	35373000.00	
				GRNT TOT						0.00	0.00	1715000.00	0.00	0.00	75354134.00	
		DIV TOT						0.00	0.00	1715000.00	0.00	0.00	75354134.00			
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	901935.00	0.00	0.00	28596460.00
				MH TOT						0.00	0.00	901935.00	0.00	0.00	28596460.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	19212412.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	19212412.00	
				GRNT TOT						0.00	0.00	901935.00	0.00	0.00	47808872.00	
		DIV TOT						0.00	0.00	901935.00	0.00	0.00	47808872.00			
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	640857.00	0.00	0.00	9795902.00
				MH TOT						0.00	0.00	640857.00	0.00	0.00	9795902.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8950000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8950000.00	
				GRNT TOT						0.00	0.00	640857.00	0.00	0.00	18745902.00	
		DIV TOT						0.00	0.00	640857.00	0.00	0.00	18745902.00			
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	63690290.00	0.00	0.00	108230489.00
				MH TOT						0.00	0.00	63690290.00	0.00	0.00	108230489.00	
			8782	00	102	01	01	xx	None		0.00	0.00	83322000.00	0.00	0.00	104008000.00
				MH TOT						0.00	0.00	83322000.00	0.00	0.00	104008000.00	
				GRNT TOT						0.00	0.00	147012290.00	0.00	0.00	212238489.00	
		DIV TOT						0.00	0.00	147012290.00	0.00	0.00	212238489.00			
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	880904721.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	880904721.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	548200750.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	548200750.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1429105471.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	1429105471.00			
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2526476.00	0.00	0.00	67136946.00
				MH TOT						0.00	0.00	2526476.00	0.00	0.00	67136946.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3299000.00	0.00	0.00	54134150.00
				MH TOT						0.00	0.00	3299000.00	0.00	0.00	54134150.00	
				GRNT TOT						0.00	0.00	5825476.00	0.00	0.00	121271096.00	

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
025	TY. MECH DIV, ALIGARH	DIV TOT									0.00	0.00	5825476.00	0.00	0.00	121271096.00
026	C D(BHAWAN) PWD, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	133649055.00	0.00	0.00	374509255.00
				MH TOT							0.00	0.00	133649055.00	0.00	0.00	374509255.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	883799108.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	883799108.00
									GRNT TOT		0.00	0.00	133649055.00	0.00	0.00	1258308363.00
		DIV TOT									0.00	0.00	133649055.00	0.00	0.00	1258308363.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38894678.00	0.00	0.00	798741857.00
				MH TOT							0.00	0.00	38894678.00	0.00	0.00	798741857.00
			8782	00	102	01	01	xx	None		0.00	0.00	230063005.00	0.00	0.00	944547925.00
				MH TOT							0.00	0.00	230063005.00	0.00	0.00	944547925.00
									GRNT TOT		0.00	0.00	268957683.00	0.00	0.00	1743289782.00
		DIV TOT									0.00	0.00	268957683.00	0.00	0.00	1743289782.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	315686938.00	0.00	0.00	1488191126.00
				MH TOT							0.00	0.00	315686938.00	0.00	0.00	1488191126.00
			8782	00	102	01	01	xx	None		0.00	0.00	206552645.00	0.00	0.00	1488783376.00
				MH TOT							0.00	0.00	206552645.00	0.00	0.00	1488783376.00
									GRNT TOT		0.00	0.00	522239583.00	0.00	0.00	2976974502.00
		DIV TOT									0.00	0.00	522239583.00	0.00	0.00	2976974502.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	537724627.00	0.00	0.00	4325385140.00
				MH TOT							0.00	0.00	537724627.00	0.00	0.00	4325385140.00
			8782	00	102	01	01	xx	None		0.00	0.00	1655688455.00	0.00	0.00	6355870455.00
				MH TOT							0.00	0.00	1655688455.00	0.00	0.00	6355870455.00
									GRNT TOT		0.00	0.00	2193413082.00	0.00	0.00	10681255595.00
		DIV TOT									0.00	0.00	2193413082.00	0.00	0.00	10681255595.00
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30221930.00	0.00	0.00	800064375.00
				MH TOT							0.00	0.00	30221930.00	0.00	0.00	800064375.00
			8782	00	102	01	01	xx	None		0.00	0.00	198037571.00	0.00	0.00	778232467.00
				MH TOT							0.00	0.00	198037571.00	0.00	0.00	778232467.00
									GRNT TOT		0.00	0.00	228259501.00	0.00	0.00	1578296842.00
		DIV TOT									0.00	0.00	228259501.00	0.00	0.00	1578296842.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11990940.00	0.00	0.00	33025190.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	672215.00
				MH TOT							0.00	0.00	11990940.00	0.00	0.00	33697405.00
			8782	00	102	01	01	xx	None		0.00	0.00	57510099.00	0.00	0.00	70672916.00
				00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-672215.00
				MH TOT							0.00	0.00	57510099.00	0.00	0.00	70000701.00
									GRNT TOT		0.00	0.00	69501039.00	0.00	0.00	103698106.00
		DIV TOT									0.00	0.00	69501039.00	0.00	0.00	103698106.00
043	Construction Division 5 PWD	0000	8782	00	102	01	01	xx	None		0.00	0.00	20580203.00	0.00	0.00	20580203.00
				MH TOT							0.00	0.00	20580203.00	0.00	0.00	20580203.00
									GRNT TOT		0.00	0.00	20580203.00	0.00	0.00	20580203.00
		DIV TOT									0.00	0.00	20580203.00	0.00	0.00	20580203.00
044	Construction Division 6 PWD Prayagraj	0000	8782	00	102	01	01	xx	None		0.00	0.00	21992198.00	0.00	0.00	21992198.00
				MH TOT							0.00	0.00	21992198.00	0.00	0.00	21992198.00
									GRNT TOT		0.00	0.00	21992198.00	0.00	0.00	21992198.00
		DIV TOT									0.00	0.00	21992198.00	0.00	0.00	21992198.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2024						PROGRESSIVE UPTO - NOV 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2477449.00	0.00	0.00	98686950.00
				MH TOT						0.00	0.00	2477449.00	0.00	0.00	98686950.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	559400.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	559400.00	
				GRNT TOT						0.00	0.00	2477449.00	0.00	0.00	99246350.00	
		DIV TOT						0.00	0.00	2477449.00	0.00	0.00	99246350.00			
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18574989.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	18574989.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1250000.00	0.00	0.00	4606500.00
				MH TOT						0.00	0.00	1250000.00	0.00	0.00	4606500.00	
				GRNT TOT						0.00	0.00	1250000.00	0.00	0.00	23181489.00	
		DIV TOT						0.00	0.00	1250000.00	0.00	0.00	23181489.00			
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30486759.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	30486759.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7051841.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	7051841.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	37538600.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	37538600.00			
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	142673.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	142673.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	142673.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	142673.00			
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14022517.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	14022517.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2517000.00	0.00	0.00	2517000.00
				MH TOT						0.00	0.00	2517000.00	0.00	0.00	2517000.00	
				GRNT TOT						0.00	0.00	2517000.00	0.00	0.00	16539517.00	
		DIV TOT						0.00	0.00	2517000.00	0.00	0.00	16539517.00			
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	43100723.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	43100723.00	
			8782	00	102	01	01	xx	None		0.00	0.00	10000.00	0.00	0.00	1900580.00
				MH TOT						0.00	0.00	10000.00	0.00	0.00	1900580.00	
				GRNT TOT						0.00	0.00	10000.00	0.00	0.00	45001303.00	
		DIV TOT						0.00	0.00	10000.00	0.00	0.00	45001303.00			
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3955342.00	0.00	0.00	26540776.00
				MH TOT						0.00	0.00	3955342.00	0.00	0.00	26540776.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13161000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13161000.00	
				GRNT TOT						0.00	0.00	3955342.00	0.00	0.00	39701776.00	
		DIV TOT						0.00	0.00	3955342.00	0.00	0.00	39701776.00			
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5216011.00	0.00	0.00	106412640.00
				MH TOT						0.00	0.00	5216011.00	0.00	0.00	106412640.00	
			8782	00	102	01	01	xx	None		0.00	0.00	40928.00	0.00	0.00	40928.00
				MH TOT						0.00	0.00	40928.00	0.00	0.00	40928.00	
				GRNT TOT						0.00	0.00	5256939.00	0.00	0.00	106453568.00	
		DIV TOT						0.00	0.00	5256939.00	0.00	0.00	106453568.00			
083	CONST DIV - 5 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11256505.00	0.00	0.00	289764621.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	MH TOT							0.00	0.00	11256505.00	0.00	0.00	289764621.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	44421.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	44421.00
			8782	00	102	01	01	xx	None		0.00	0.00	18300000.00	0.00	0.00	74473662.00
				MH TOT							0.00	0.00	18300000.00	0.00	0.00	74473662.00
				GRNT TOT							0.00	0.00	29556505.00	0.00	0.00	364282704.00
		DIV TOT							0.00	0.00	29556505.00	0.00	0.00	364282704.00		
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3083210.00	0.00	0.00	49594979.00
				MH TOT							0.00	0.00	3083210.00	0.00	0.00	49594979.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	30100000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30100000.00
				GRNT TOT							0.00	0.00	3083210.00	0.00	0.00	79694979.00
		DIV TOT							0.00	0.00	3083210.00	0.00	0.00	79694979.00		
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12036.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12036.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8682000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8682000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	8694036.00
		DIV TOT							0.00	0.00	0.00	0.00	0.00	8694036.00		
090	CONST DIV 2 PWD BADAUN	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	500000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	500000.00
		DIV TOT							0.00	0.00	0.00	0.00	0.00	500000.00		
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	189039.00	0.00	0.00	52088827.00
				MH TOT							0.00	0.00	189039.00	0.00	0.00	52088827.00
			8782	00	102	01	01	xx	None		0.00	0.00	8093000.00	0.00	0.00	8681000.00
				MH TOT							0.00	0.00	8093000.00	0.00	0.00	8681000.00
				GRNT TOT							0.00	0.00	8282039.00	0.00	0.00	60769827.00
		DIV TOT							0.00	0.00	8282039.00	0.00	0.00	60769827.00		
099	PROV DIV BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	639183.00	0.00	0.00	207371816.00
				MH TOT							0.00	0.00	639183.00	0.00	0.00	207371816.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	101098625.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	101098625.00
				GRNT TOT							0.00	0.00	639183.00	0.00	0.00	308470441.00
		DIV TOT							0.00	0.00	639183.00	0.00	0.00	308470441.00		
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4761817.00	0.00	0.00	365298946.00
				MH TOT							0.00	0.00	4761817.00	0.00	0.00	365298946.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	10000.00	0.00	0.00	124237.00
				MH TOT							0.00	0.00	10000.00	0.00	0.00	124237.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	66525240.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	66525240.00
		GRNT TOT							0.00	0.00	4771817.00	0.00	0.00	431948423.00		
		DIV TOT							0.00	0.00	4771817.00	0.00	0.00	431948423.00		
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43711879.00	0.00	0.00	413422239.00
				MH TOT							0.00	0.00	43711879.00	0.00	0.00	413422239.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	38827.00	0.00	0.00	38827.00
		MH TOT							0.00	0.00	38827.00	0.00	0.00	38827.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
113	CONST DIV BALLIA	0000	8782	00	102	01	01	xx	None		0.00	0.00	4189950.00	0.00	0.00	34256573.00
				MH TOT						0.00	0.00	4189950.00	0.00	0.00	34256573.00	
				GRNT TOT						0.00	0.00	47940656.00	0.00	0.00	447717639.00	
		DIV TOT						0.00	0.00	47940656.00	0.00	0.00	447717639.00			
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	149978.00	0.00	0.00	36319806.00
				MH TOT						0.00	0.00	149978.00	0.00	0.00	36319806.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	39174000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	39174000.00	
				GRNT TOT						0.00	0.00	149978.00	0.00	0.00	75493806.00	
		DIV TOT						0.00	0.00	149978.00	0.00	0.00	75493806.00			
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	103291424.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	103291424.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	103291424.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	103291424.00			
124	Construction Division (Bhawan) Balrampur	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	334716900.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	334716900.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	334716900.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	334716900.00			
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6662782.00	0.00	0.00	299151258.00
				MH TOT						0.00	0.00	6662782.00	0.00	0.00	299151258.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6669918.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6669918.00	
				GRNT TOT						0.00	0.00	6662782.00	0.00	0.00	305821176.00	
		DIV TOT						0.00	0.00	6662782.00	0.00	0.00	305821176.00			
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4422430.00	0.00	0.00	162394884.00
				MH TOT						0.00	0.00	4422430.00	0.00	0.00	162394884.00	
			8782	00	102	01	01	xx	None		0.00	0.00	60447000.00	0.00	0.00	77337000.00
				MH TOT						0.00	0.00	60447000.00	0.00	0.00	77337000.00	
				GRNT TOT						0.00	0.00	64869430.00	0.00	0.00	239731884.00	
		DIV TOT						0.00	0.00	64869430.00	0.00	0.00	239731884.00			
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	293198381.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	293198381.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	84863000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	84863000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	378061381.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	378061381.00			
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	298980.00	0.00	0.00	37270777.00
				MH TOT						0.00	0.00	298980.00	0.00	0.00	37270777.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	40390000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	40390000.00	
				GRNT TOT						0.00	0.00	298980.00	0.00	0.00	77660777.00	
		DIV TOT						0.00	0.00	298980.00	0.00	0.00	77660777.00			
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	63401145.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	63401145.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	143564.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	143564.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	63544709.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
131	PROV DIV BARABANKI	DIV TOT										0.00	0.00	0.00	0.00	0.00	63544709.00
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	42190254.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	42190254.00	
			8782	00	102	01	01	xx	None		0.00	0.00	52042.00	0.00	0.00	52042.00	
				MH TOT							0.00	0.00	52042.00	0.00	0.00	52042.00	
									GRNT TOT		0.00	0.00	52042.00	0.00	0.00	42242296.00	
		DIV TOT										0.00	0.00	52042.00	0.00	0.00	42242296.00
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14943118.00	0.00	0.00	45093420.00	
				MH TOT							0.00	0.00	14943118.00	0.00	0.00	45093420.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	107686.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	107686.00	
			8782	00	102	01	01	xx	None		0.00	0.00	45018000.00	0.00	0.00	74284923.00	
				MH TOT							0.00	0.00	45018000.00	0.00	0.00	74284923.00	
									GRNT TOT		0.00	0.00	59961118.00	0.00	0.00	119486029.00	
		DIV TOT										0.00	0.00	59961118.00	0.00	0.00	119486029.00
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6394214.00	0.00	0.00	40713524.00	
				MH TOT							0.00	0.00	6394214.00	0.00	0.00	40713524.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	237614000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	237614000.00	
									GRNT TOT		0.00	0.00	6394214.00	0.00	0.00	278327524.00	
		DIV TOT										0.00	0.00	6394214.00	0.00	0.00	278327524.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16151507.00	0.00	0.00	58979856.00	
				MH TOT							0.00	0.00	16151507.00	0.00	0.00	58979856.00	
			8782	00	102	01	01	xx	None		0.00	0.00	9276900.00	0.00	0.00	31489942.00	
				MH TOT							0.00	0.00	9276900.00	0.00	0.00	31489942.00	
									GRNT TOT		0.00	0.00	25428407.00	0.00	0.00	90469798.00	
		DIV TOT										0.00	0.00	25428407.00	0.00	0.00	90469798.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	80877776.00	0.00	0.00	873977886.00	
				MH TOT							0.00	0.00	80877776.00	0.00	0.00	873977886.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	953646000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	953646000.00	
									GRNT TOT		0.00	0.00	80877776.00	0.00	0.00	1827623886.00	
		DIV TOT										0.00	0.00	80877776.00	0.00	0.00	1827623886.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	868535.00	0.00	0.00	58038984.00	
				MH TOT							0.00	0.00	868535.00	0.00	0.00	58038984.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21210.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	21210.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	230000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	230000.00	
									GRNT TOT		0.00	0.00	868535.00	0.00	0.00	58290194.00	
		DIV TOT										0.00	0.00	868535.00	0.00	0.00	58290194.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	64482.00	0.00	0.00	12017441.00	
				MH TOT							0.00	0.00	64482.00	0.00	0.00	12017441.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16362378.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	16362378.00	
									GRNT TOT		0.00	0.00	64482.00	0.00	0.00	28379819.00	
		0055	4059	60	799	04	04	37	Plan		0.00	0.00	0.00	-13878.00	0.00	-13878.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
157	CONST DIV 1 BASTI	0055	4059	MH TOT								0.00	0.00	0.00	-13878.00	0.00	-13878.00
				GRNT TOT								0.00	0.00	0.00	-13878.00	0.00	-13878.00
				DIV TOT								0.00	0.00	64482.00	-13878.00	0.00	28365941.00
161	CONST DIV(BHAWAN) PWD BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5961089.00	0.00	0.00	101951555.00	
				MH TOT								0.00	0.00	5961089.00	0.00	0.00	101951555.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	39541000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	39541000.00
				GRNT TOT								0.00	0.00	5961089.00	0.00	0.00	141492555.00
				DIV TOT								0.00	0.00	5961089.00	0.00	0.00	141492555.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	311900.00	0.00	0.00	70658651.00	
				MH TOT								0.00	0.00	311900.00	0.00	0.00	70658651.00
			8782	00	102	01	01	xx	None		0.00	0.00	1770000.00	0.00	0.00	20095700.00	
				MH TOT								0.00	0.00	1770000.00	0.00	0.00	20095700.00
				GRNT TOT								0.00	0.00	2081900.00	0.00	0.00	90754351.00
				DIV TOT								0.00	0.00	2081900.00	0.00	0.00	90754351.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6427702.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	6427702.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	6427702.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	6427702.00
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3597787.00	0.00	0.00	26021836.00	
				MH TOT								0.00	0.00	3597787.00	0.00	0.00	26021836.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9257135.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	9257135.00
				GRNT TOT								0.00	0.00	3597787.00	0.00	0.00	35278971.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-135.00	0.00	-135.00	
				MH TOT								0.00	0.00	0.00	-135.00	0.00	-135.00
				GRNT TOT								0.00	0.00	0.00	-135.00	0.00	-135.00
				DIV TOT								0.00	0.00	3597787.00	-135.00	0.00	35278836.00
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	475809.00	0.00	0.00	70196953.00	
				MH TOT								0.00	0.00	475809.00	0.00	0.00	70196953.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	69920841.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	69920841.00
				GRNT TOT								0.00	0.00	475809.00	0.00	0.00	140117794.00
				DIV TOT								0.00	0.00	475809.00	0.00	0.00	140117794.00
179	CONST DIV KHURJA BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3570043.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	3570043.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1470000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1470000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	5040043.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	5040043.00
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4286828.00	0.00	0.00	17749264.00	
				MH TOT								0.00	0.00	4286828.00	0.00	0.00	17749264.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4221000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	4221000.00
				GRNT TOT								0.00	0.00	4286828.00	0.00	0.00	21970264.00
				DIV TOT								0.00	0.00	4286828.00	0.00	0.00	21970264.00
211	PROV DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1696485.00	0.00	0.00	67106458.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
211	PROV DIV CHANDALI	0000	8443	MH TOT							0.00	0.00	1696485.00	0.00	0.00	67106458.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13186567.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13186567.00
									GRNT TOT		0.00	0.00	1696485.00	0.00	0.00	80293025.00
				DIV TOT							0.00	0.00	1696485.00	0.00	0.00	80293025.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3745160.00	0.00	0.00	148232593.00
				MH TOT							0.00	0.00	3745160.00	0.00	0.00	148232593.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	194852.00	0.00	0.00	579482.00
				MH TOT							0.00	0.00	194852.00	0.00	0.00	579482.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	27149239.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27149239.00
									GRNT TOT		0.00	0.00	3940012.00	0.00	0.00	175961314.00
				DIV TOT							0.00	0.00	3940012.00	0.00	0.00	175961314.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	62854.00	0.00	0.00	8447532.00
				MH TOT							0.00	0.00	62854.00	0.00	0.00	8447532.00
			8782	00	102	01	01	xx	None		0.00	0.00	1544000.00	0.00	0.00	4839681.00
				MH TOT							0.00	0.00	1544000.00	0.00	0.00	4839681.00
									GRNT TOT		0.00	0.00	1606854.00	0.00	0.00	13287213.00
			0058	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-95681.00	0.00	-95681.00
				MH TOT							0.00	0.00	0.00	-95681.00	0.00	-95681.00
									GRNT TOT		0.00	0.00	0.00	-95681.00	0.00	-95681.00
				DIV TOT							0.00	0.00	1606854.00	-95681.00	0.00	13191532.00
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1815458.00	0.00	0.00	80515719.00
				MH TOT							0.00	0.00	1815458.00	0.00	0.00	80515719.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000.00
			8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	2891000.00
				MH TOT							0.00	0.00	500000.00	0.00	0.00	2891000.00
									GRNT TOT		0.00	0.00	2315458.00	0.00	0.00	83408719.00
				DIV TOT							0.00	0.00	2315458.00	0.00	0.00	83408719.00
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1584870.00	0.00	0.00	59652369.00
				MH TOT							0.00	0.00	1584870.00	0.00	0.00	59652369.00
									GRNT TOT		0.00	0.00	1584870.00	0.00	0.00	59652369.00
				DIV TOT							0.00	0.00	1584870.00	0.00	0.00	59652369.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7119468.00	0.00	0.00	115344606.00
				MH TOT							0.00	0.00	7119468.00	0.00	0.00	115344606.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	34124000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	34124000.00
									GRNT TOT		0.00	0.00	7119468.00	0.00	0.00	149468606.00
				DIV TOT							0.00	0.00	7119468.00	0.00	0.00	149468606.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23939357.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23939357.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	893050.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	893050.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	24832407.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	24832407.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2024						PROGRESSIVE UPTO - NOV 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11831406.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	11831406.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	11831406.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	11831406.00	
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	499624.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	499624.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	499624.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	499624.00	
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2584019.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2584019.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6374218.00	0.00	0.00	6395393.00
				MH TOT						0.00	0.00	6374218.00	0.00	0.00	6395393.00	
				GRNT TOT						0.00	0.00	6374218.00	0.00	0.00	8979412.00	
				DIV TOT						0.00	0.00	6374218.00	0.00	0.00	8979412.00	
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8849739.00	0.00	0.00	64636681.00
				MH TOT						0.00	0.00	8849739.00	0.00	0.00	64636681.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21193150.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21193150.00	
				GRNT TOT						0.00	0.00	8849739.00	0.00	0.00	85829831.00	
				DIV TOT						0.00	0.00	8849739.00	0.00	0.00	85829831.00	
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2799705.00	0.00	0.00	26604334.00
				MH TOT						0.00	0.00	2799705.00	0.00	0.00	26604334.00	
			8782	00	102	01	01	xx	None		0.00	0.00	7433695.00	0.00	0.00	24130163.00
				MH TOT						0.00	0.00	7433695.00	0.00	0.00	24130163.00	
				GRNT TOT						0.00	0.00	10233400.00	0.00	0.00	50734497.00	
				DIV TOT						0.00	0.00	10233400.00	0.00	0.00	50734497.00	
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1582821.00	0.00	0.00	768025786.00
				MH TOT						0.00	0.00	1582821.00	0.00	0.00	768025786.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	62591676.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	62591676.00	
				GRNT TOT						0.00	0.00	1582821.00	0.00	0.00	830617462.00	
				DIV TOT						0.00	0.00	1582821.00	0.00	0.00	830617462.00	
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	114689960.00	0.00	0.00	1604400311.00
				MH TOT						0.00	0.00	114689960.00	0.00	0.00	1604400311.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1873209945.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1873209945.00	
				GRNT TOT						0.00	0.00	114689960.00	0.00	0.00	3477610256.00	
				DIV TOT						0.00	0.00	114689960.00	0.00	0.00	3477610256.00	
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	402252.00	0.00	0.00	62287819.00
				MH TOT						0.00	0.00	402252.00	0.00	0.00	62287819.00	
			8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	44916990.00
				MH TOT						0.00	0.00	500000.00	0.00	0.00	44916990.00	
				GRNT TOT						0.00	0.00	902252.00	0.00	0.00	107204809.00	
				DIV TOT						0.00	0.00	902252.00	0.00	0.00	107204809.00	
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	192114.00	0.00	0.00	247767002.00
				MH TOT						0.00	0.00	192114.00	0.00	0.00	247767002.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	376692236.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
267	Construction Division 3 PWD, Ayodhya	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	376692236.00	
												0.00	0.00	192114.00	0.00	0.00	624459238.00
		DIV TOT											0.00	0.00	192114.00	0.00	0.00
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4282113.00	0.00	0.00	111659621.00	
				MH TOT							0.00	0.00	4282113.00	0.00	0.00	111659621.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	250414887.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	250414887.00
													0.00	0.00	4282113.00	0.00	0.00
DIV TOT											0.00	0.00	4282113.00	0.00	0.00	362074508.00	
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	120951.00	0.00	0.00	10062865.00	
				MH TOT							0.00	0.00	120951.00	0.00	0.00	10062865.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	154573.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	154573.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	6045439.00
		MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	6045439.00		
											0.00	0.00	120951.00	0.00	0.00	16262877.00	
DIV TOT											0.00	0.00	120951.00	0.00	0.00	16262877.00	
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1250749.00	0.00	0.00	3679559.00	
				MH TOT							0.00	0.00	1250749.00	0.00	0.00	3679559.00	
												0.00	0.00	1250749.00	0.00	0.00	3679559.00
DIV TOT											0.00	0.00	1250749.00	0.00	0.00	3679559.00	
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7686481.00	0.00	0.00	40040287.00	
				MH TOT							0.00	0.00	7686481.00	0.00	0.00	40040287.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	254708.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	254708.00
			8782	00	102	01	01	xx	None			0.00	0.00	500000.00	0.00	0.00	5596010.00
		MH TOT							0.00	0.00	500000.00	0.00	0.00	0.00	5596010.00		
											0.00	0.00	8186481.00	0.00	0.00	45891005.00	
DIV TOT											0.00	0.00	8186481.00	0.00	0.00	45891005.00	
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3094164.00	0.00	0.00	47520001.00	
				MH TOT							0.00	0.00	3094164.00	0.00	0.00	47520001.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	103523.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	103523.00
			8782	00	102	01	01	xx	None			0.00	0.00	3525000.00	0.00	0.00	6218645.00
		MH TOT							0.00	0.00	3525000.00	0.00	0.00	0.00	6218645.00		
											0.00	0.00	6619164.00	0.00	0.00	53842169.00	
DIV TOT											0.00	0.00	6619164.00	0.00	0.00	53842169.00	
283	MECHANICAL DIVISION, PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6113696.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	6113696.00	
			8782	00	102	01	01	xx	None			0.00	0.00	4526000.00	0.00	0.00	15545000.00
				MH TOT							0.00	0.00	4526000.00	0.00	0.00	0.00	15545000.00
											0.00	0.00	4526000.00	0.00	0.00	21658696.00	
DIV TOT											0.00	0.00	4526000.00	0.00	0.00	21658696.00	
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	60110603.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	60110603.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	75957722.00
		MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	75957722.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
286	PROV DIV FIROZABAD	0000										0.00	0.00	0.00	0.00	0.00	136068325.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	136068325.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	136068325.00
290	CONST DIV FIROZABAD	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	55373.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	55373.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	55373.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	55373.00
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	142151.00	0.00	0.00	1107479.00
									MH TOT			0.00	0.00	142151.00	0.00	0.00	1107479.00
									GRNT TOT			0.00	0.00	142151.00	0.00	0.00	1107479.00
									DIV TOT			0.00	0.00	142151.00	0.00	0.00	1107479.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5328361.00	0.00	0.00	102915636.00
									MH TOT			0.00	0.00	5328361.00	0.00	0.00	102915636.00
			8782	00	102	01	01	xx	None			0.00	0.00	3490335.00	0.00	0.00	46374335.00
									MH TOT			0.00	0.00	3490335.00	0.00	0.00	46374335.00
									GRNT TOT			0.00	0.00	8818696.00	0.00	0.00	149289971.00
									DIV TOT			0.00	0.00	8818696.00	0.00	0.00	149289971.00
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2147316.00	0.00	0.00	97763059.00
									MH TOT			0.00	0.00	2147316.00	0.00	0.00	97763059.00
			8782	00	102	01	01	xx	None			0.00	0.00	1554048.00	0.00	0.00	84462520.00
									MH TOT			0.00	0.00	1554048.00	0.00	0.00	84462520.00
									GRNT TOT			0.00	0.00	3701364.00	0.00	0.00	182225579.00
									DIV TOT			0.00	0.00	3701364.00	0.00	0.00	182225579.00
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1018709.00	0.00	0.00	35324484.00
									MH TOT			0.00	0.00	1018709.00	0.00	0.00	35324484.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	25220000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	25220000.00
									GRNT TOT			0.00	0.00	1018709.00	0.00	0.00	60544484.00
									DIV TOT			0.00	0.00	1018709.00	0.00	0.00	60544484.00
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	28437749.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	28437749.00
			8782	00	102	01	01	xx	None			0.00	0.00	4025400.00	0.00	0.00	4025400.00
									MH TOT			0.00	0.00	4025400.00	0.00	0.00	4025400.00
									GRNT TOT			0.00	0.00	4025400.00	0.00	0.00	32463149.00
									DIV TOT			0.00	0.00	4025400.00	0.00	0.00	32463149.00
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2076146.00	0.00	0.00	31143487.00
									MH TOT			0.00	0.00	2076146.00	0.00	0.00	31143487.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	32942000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	32942000.00
									GRNT TOT			0.00	0.00	2076146.00	0.00	0.00	64085487.00
									DIV TOT			0.00	0.00	2076146.00	0.00	0.00	64085487.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3589945.00	0.00	0.00	58970846.00
									MH TOT			0.00	0.00	3589945.00	0.00	0.00	58970846.00
									GRNT TOT			0.00	0.00	3589945.00	0.00	0.00	58970846.00
									DIV TOT			0.00	0.00	3589945.00	0.00	0.00	58970846.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10673388.00	0.00	0.00	182142955.00
									MH TOT			0.00	0.00	10673388.00	0.00	0.00	182142955.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	36647000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
321	PROV DIV GONDA	0000	8782	MH TOT								0.00	0.00	0.00	0.00	0.00	36647000.00
				GRNT TOT								0.00	0.00	10673388.00	0.00	0.00	218789955.00
				DIV TOT								0.00	0.00	10673388.00	0.00	0.00	218789955.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	198731.00	0.00	0.00	258759097.00	
				MH TOT								0.00	0.00	198731.00	0.00	0.00	258759097.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7119000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	7119000.00
				GRNT TOT								0.00	0.00	198731.00	0.00	0.00	265878097.00
				DIV TOT								0.00	0.00	198731.00	0.00	0.00	265878097.00
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9450191.00	0.00	0.00	98995783.00	
				MH TOT								0.00	0.00	9450191.00	0.00	0.00	98995783.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	33976080.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	33976080.00
				GRNT TOT								0.00	0.00	9450191.00	0.00	0.00	132971863.00
				DIV TOT								0.00	0.00	9450191.00	0.00	0.00	132971863.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	798826.00	0.00	0.00	97962656.00	
				MH TOT								0.00	0.00	798826.00	0.00	0.00	97962656.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	225000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	225000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	135131658.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	135131658.00
				GRNT TOT								0.00	0.00	798826.00	0.00	0.00	233319314.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-200000.00	0.00	-200000.00	
				MH TOT								0.00	0.00	0.00	-200000.00	0.00	-200000.00
				GRNT TOT								0.00	0.00	0.00	-200000.00	0.00	-200000.00
				DIV TOT								0.00	0.00	798826.00	-200000.00	0.00	233119314.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	225010986.00	0.00	0.00	1296221628.00	
				MH TOT								0.00	0.00	225010986.00	0.00	0.00	1296221628.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	91597.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	91597.00
			8782	00	102	01	01	xx	None		0.00	0.00	62833868.00	0.00	0.00	1318921318.00	
				MH TOT								0.00	0.00	62833868.00	0.00	0.00	1318921318.00
				GRNT TOT								0.00	0.00	287844854.00	0.00	0.00	2615234543.00
				DIV TOT								0.00	0.00	287844854.00	0.00	0.00	2615234543.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12052842.00	0.00	0.00	63510557.00	
				MH TOT								0.00	0.00	12052842.00	0.00	0.00	63510557.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8100.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	8100.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	76934961.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	76934961.00
				GRNT TOT								0.00	0.00	12052842.00	0.00	0.00	140453618.00
				DIV TOT								0.00	0.00	12052842.00	0.00	0.00	140453618.00
335	TY D C U (NH) 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9730.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	9730.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	9730.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	9730.00
338	CONST DIV 3	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19137382.00	0.00	0.00	273336915.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
338	CONST DIV 3 GORAKHPUR	0000	8443	MH TOT							0.00	0.00	19137382.00	0.00	0.00	273336915.00		
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	77461762.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	77461762.00		
						GRNT TOT							0.00	0.00	19137382.00	0.00	0.00	350798677.00
				DIV TOT										0.00	0.00	19137382.00	0.00	0.00
339	CONST. DIV-2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	18420020.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	18420020.00		
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	15346.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	15346.00		
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	518200.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	518200.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	18953566.00		
		DIV TOT										0.00	0.00	0.00	0.00	0.00	18953566.00	
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3098031.00	0.00	0.00	122271284.00			
				MH TOT							0.00	0.00	3098031.00	0.00	0.00	122271284.00		
			8671	00	101	xx	xx	xx	None	0.00	0.00	53956.00	0.00	0.00	274256.00			
				MH TOT							0.00	0.00	53956.00	0.00	0.00	274256.00		
			8782	00	102	01	01	xx	None	0.00	0.00	1600000.00	0.00	0.00	19907516.00			
				MH TOT							0.00	0.00	1600000.00	0.00	0.00	19907516.00		
				GRNT TOT							0.00	0.00	4751987.00	0.00	0.00	142453056.00		
		DIV TOT										0.00	0.00	4751987.00	0.00	0.00	142453056.00	
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	297386.00	0.00	0.00	64424663.00			
				MH TOT							0.00	0.00	297386.00	0.00	0.00	64424663.00		
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	14633900.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	14633900.00		
						GRNT TOT							0.00	0.00	297386.00	0.00	0.00	79058563.00
		DIV TOT										0.00	0.00	297386.00	0.00	0.00	79058563.00	
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	976619.00	0.00	0.00	35517543.00			
				MH TOT							0.00	0.00	976619.00	0.00	0.00	35517543.00		
			8782	00	102	01	01	xx	None	0.00	0.00	1250000.00	0.00	0.00	12827900.00			
				MH TOT							0.00	0.00	1250000.00	0.00	0.00	12827900.00		
						GRNT TOT							0.00	0.00	2226619.00	0.00	0.00	48345443.00
		DIV TOT										0.00	0.00	2226619.00	0.00	0.00	48345443.00	
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	9681902.00	0.00	0.00	16524534.00			
				MH TOT							0.00	0.00	9681902.00	0.00	0.00	16524534.00		
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	10235320.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	10235320.00		
						GRNT TOT							0.00	0.00	9681902.00	0.00	0.00	26759854.00
		DIV TOT										0.00	0.00	9681902.00	0.00	0.00	26759854.00	
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	346052.00	0.00	0.00	23606262.00			
				MH TOT							0.00	0.00	346052.00	0.00	0.00	23606262.00		
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	8082900.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	8082900.00		
						GRNT TOT							0.00	0.00	346052.00	0.00	0.00	31689162.00
		DIV TOT										0.00	0.00	346052.00	0.00	0.00	31689162.00	
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	17112000.00	0.00	0.00	128919081.00			
				MH TOT							0.00	0.00	17112000.00	0.00	0.00	128919081.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
366	PROV DIV ORAI JALAUN	0000	8782	00	102	01	01	xx	None		0.00	0.00	15155407.00	0.00	0.00	77339275.00
				MH TOT						0.00	0.00	15155407.00	0.00	0.00	77339275.00	
				GRNT TOT						0.00	0.00	32267407.00	0.00	0.00	206258356.00	
				DIV TOT						0.00	0.00	32267407.00	0.00	0.00	206258356.00	
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	77586.00	0.00	0.00	4363340.00
				MH TOT						0.00	0.00	77586.00	0.00	0.00	4363340.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9498000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9498000.00	
				GRNT TOT						0.00	0.00	77586.00	0.00	0.00	13861340.00	
				DIV TOT						0.00	0.00	77586.00	0.00	0.00	13861340.00	
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24867442.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	24867442.00	
			8782	00	102	01	01	xx	None		0.00	0.00	14705000.00	0.00	0.00	14911235.00
				MH TOT						0.00	0.00	14705000.00	0.00	0.00	14911235.00	
				GRNT TOT						0.00	0.00	14705000.00	0.00	0.00	39778677.00	
			0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
					03	799	04	04	37	Plan	0.00	0.00	0.00	-23367.00	0.00	-23367.00
				MH TOT						0.00	0.00	0.00	-23367.00	0.00	-23367.00	
				GRNT TOT						0.00	0.00	0.00	-23367.00	0.00	-23367.00	
				DIV TOT						0.00	0.00	14705000.00	-23367.00	0.00	39755310.00	
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8184508.00	0.00	0.00	67539925.00
				MH TOT						0.00	0.00	8184508.00	0.00	0.00	67539925.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1769000.00	0.00	0.00	27774278.00
				MH TOT						0.00	0.00	1769000.00	0.00	0.00	27774278.00	
				GRNT TOT						0.00	0.00	9953508.00	0.00	0.00	95314203.00	
				DIV TOT						0.00	0.00	9953508.00	0.00	0.00	95314203.00	
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3217281.00	0.00	0.00	38715107.00
				MH TOT						0.00	0.00	3217281.00	0.00	0.00	38715107.00	
			8782	00	102	01	01	xx	None		0.00	0.00	14200.00	0.00	0.00	846420.00
				MH TOT						0.00	0.00	14200.00	0.00	0.00	846420.00	
				GRNT TOT						0.00	0.00	3231481.00	0.00	0.00	39561527.00	
				DIV TOT						0.00	0.00	3231481.00	0.00	0.00	39561527.00	
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4125355.00	0.00	0.00	61296171.00
				MH TOT						0.00	0.00	4125355.00	0.00	0.00	61296171.00	
			8782	00	102	01	01	xx	None		0.00	0.00	651100.00	0.00	0.00	14073850.00
				MH TOT						0.00	0.00	651100.00	0.00	0.00	14073850.00	
				GRNT TOT						0.00	0.00	4776455.00	0.00	0.00	75370021.00	
				DIV TOT						0.00	0.00	4776455.00	0.00	0.00	75370021.00	
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4344904.00	0.00	0.00	79779784.00
				MH TOT						0.00	0.00	4344904.00	0.00	0.00	79779784.00	
			8782	00	102	01	01	xx	None		0.00	0.00	44550.00	0.00	0.00	35919600.00
				MH TOT						0.00	0.00	44550.00	0.00	0.00	35919600.00	
				GRNT TOT						0.00	0.00	4389454.00	0.00	0.00	115699384.00	
				DIV TOT						0.00	0.00	4389454.00	0.00	0.00	115699384.00	
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5708790.00	0.00	0.00	107554727.00
				MH TOT						0.00	0.00	5708790.00	0.00	0.00	107554727.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	19527000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
389	CONST DIV 3 PWD JHANSI	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	19527000.00	
										GRNT TOT	0.00	0.00	5708790.00	0.00	0.00	127081727.00	
				DIV TOT							0.00	0.00	5708790.00	0.00	0.00	127081727.00	
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10373188.00	0.00	0.00	83867068.00	
				MH TOT							0.00	0.00	10373188.00	0.00	0.00	83867068.00	
			8782	00	102	01	01	xx	None			0.00	0.00	6028000.00	0.00	0.00	40483624.00
				MH TOT							0.00	0.00	6028000.00	0.00	0.00	40483624.00	
										GRNT TOT	0.00	0.00	16401188.00	0.00	0.00	124350692.00	
		DIV TOT							0.00	0.00	16401188.00	0.00	0.00	124350692.00			
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1215620.00	0.00	0.00	2032644.00	
				MH TOT							0.00	0.00	1215620.00	0.00	0.00	2032644.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	5000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	5000.00	
										GRNT TOT	0.00	0.00	1215620.00	0.00	0.00	2037644.00	
		DIV TOT							0.00	0.00	1215620.00	0.00	0.00	2037644.00			
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4360256.00	0.00	0.00	107824574.00	
				MH TOT							0.00	0.00	4360256.00	0.00	0.00	107824574.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	27492.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	27492.00	
			8782	00	102	01	01	xx	None			0.00	0.00	4737600.00	0.00	0.00	71932752.00
		MH TOT							0.00	0.00	4737600.00	0.00	0.00	71932752.00			
								GRNT TOT	0.00	0.00	9097856.00	0.00	0.00	179784818.00			
		DIV TOT							0.00	0.00	9097856.00	0.00	0.00	179784818.00			
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7873201.00	0.00	0.00	24399290.00	
				MH TOT							0.00	0.00	7873201.00	0.00	0.00	24399290.00	
			8782	00	102	01	01	xx	None			0.00	0.00	4000000.00	0.00	0.00	26831500.00
				MH TOT							0.00	0.00	4000000.00	0.00	0.00	26831500.00	
										GRNT TOT	0.00	0.00	11873201.00	0.00	0.00	51230790.00	
		DIV TOT							0.00	0.00	11873201.00	0.00	0.00	51230790.00			
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4589614.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4589614.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	2025000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2025000.00	
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	6614614.00	
		DIV TOT							0.00	0.00	0.00	0.00	0.00	6614614.00			
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10094638.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	10094638.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	4606887.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4606887.00	
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	14701525.00	
		DIV TOT							0.00	0.00	0.00	0.00	0.00	14701525.00			
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	766288.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	766288.00	
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	766288.00	
				DIV TOT							0.00	0.00	0.00	0.00	0.00	766288.00	
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27617908.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	27617908.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2024						PROGRESSIVE UPTO - NOV 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
410	Const Div 2 PWD Kanpur	0000	8782	00	102	01	01	xx	None		0.00	0.00	208215.00	0.00	0.00	1601043.00
				MH TOT						0.00	0.00	208215.00	0.00	0.00	1601043.00	
				GRNT TOT						0.00	0.00	208215.00	0.00	0.00	29218951.00	
		DIV TOT									0.00	0.00	208215.00	0.00	0.00	29218951.00
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8348770.00	0.00	0.00	41221970.00
				MH TOT						0.00	0.00	8348770.00	0.00	0.00	41221970.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9263184.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9263184.00	
				GRNT TOT						0.00	0.00	8348770.00	0.00	0.00	50485154.00	
		DIV TOT									0.00	0.00	8348770.00	0.00	0.00	50485154.00
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13181255.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13181255.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	13181255.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	13181255.00
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2139267.00	0.00	0.00	321073513.00
				MH TOT						0.00	0.00	2139267.00	0.00	0.00	321073513.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1335200.00	0.00	0.00	226277250.00
				MH TOT						0.00	0.00	1335200.00	0.00	0.00	226277250.00	
				GRNT TOT						0.00	0.00	3474467.00	0.00	0.00	547350763.00	
		DIV TOT									0.00	0.00	3474467.00	0.00	0.00	547350763.00
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8841.00	0.00	0.00	34959266.00
				MH TOT						0.00	0.00	8841.00	0.00	0.00	34959266.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2130000.00	0.00	0.00	6822000.00
				MH TOT						0.00	0.00	2130000.00	0.00	0.00	6822000.00	
				GRNT TOT						0.00	0.00	2138841.00	0.00	0.00	41781266.00	
		DIV TOT									0.00	0.00	2138841.00	0.00	0.00	41781266.00
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12014205.00	0.00	0.00	42795977.00
				MH TOT						0.00	0.00	12014205.00	0.00	0.00	42795977.00	
			8782	00	102	01	01	xx	None		0.00	0.00	5405956.00	0.00	0.00	54799457.00
				MH TOT						0.00	0.00	5405956.00	0.00	0.00	54799457.00	
				GRNT TOT						0.00	0.00	17420161.00	0.00	0.00	97595434.00	
		DIV TOT									0.00	0.00	17420161.00	0.00	0.00	97595434.00
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2534458.00	0.00	0.00	36180918.00
				MH TOT						0.00	0.00	2534458.00	0.00	0.00	36180918.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9036.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9036.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13300000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13300000.00	
				GRNT TOT						0.00	0.00	2534458.00	0.00	0.00	49489954.00	
		DIV TOT									0.00	0.00	2534458.00	0.00	0.00	49489954.00
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	120331087.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	120331087.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2001343.00	0.00	0.00	554236343.00
				MH TOT						0.00	0.00	2001343.00	0.00	0.00	554236343.00	
				GRNT TOT						0.00	0.00	2001343.00	0.00	0.00	674567430.00	
		DIV TOT									0.00	0.00	2001343.00	0.00	0.00	674567430.00
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	955046.00	0.00	0.00	33588336.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2024						PROGRESSIVE UPTO - NOV 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
431	PROV DIV KHERI	0000	8443	MH TOT						0.00	0.00	955046.00	0.00	0.00	33588336.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4253463.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4253463.00	
				GRNT TOT						0.00	0.00	955046.00	0.00	0.00	37841799.00	
				DIV TOT						0.00	0.00	955046.00	0.00	0.00	37841799.00	
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35664.00	0.00	0.00	34504232.00
				MH TOT						0.00	0.00	35664.00	0.00	0.00	34504232.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1781000.00	0.00	0.00	9297632.00
				MH TOT						0.00	0.00	1781000.00	0.00	0.00	9297632.00	
				GRNT TOT						0.00	0.00	1816664.00	0.00	0.00	43801864.00	
				DIV TOT						0.00	0.00	1816664.00	0.00	0.00	43801864.00	
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40026668.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	40026668.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5452002.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5452002.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	45478670.00	
			0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-74370.00	0.00	-74370.00
				MH TOT						0.00	0.00	0.00	-74370.00	0.00	-74370.00	
				GRNT TOT						0.00	0.00	0.00	-74370.00	0.00	-74370.00	
				DIV TOT						0.00	0.00	0.00	-74370.00	0.00	45404300.00	
436	CD-4(Indo Nepal Boder) PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57593.00	0.00	0.00	74457389.00
				MH TOT						0.00	0.00	57593.00	0.00	0.00	74457389.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	74853628.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	74853628.00	
				GRNT TOT						0.00	0.00	57593.00	0.00	0.00	149311017.00	
				DIV TOT						0.00	0.00	57593.00	0.00	0.00	149311017.00	
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	647964.00	0.00	0.00	53497637.00
				MH TOT						0.00	0.00	647964.00	0.00	0.00	53497637.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5109000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5109000.00	
				GRNT TOT						0.00	0.00	647964.00	0.00	0.00	58606637.00	
				DIV TOT						0.00	0.00	647964.00	0.00	0.00	58606637.00	
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4616212.00	0.00	0.00	5035886.00
				MH TOT						0.00	0.00	4616212.00	0.00	0.00	5035886.00	
				GRNT TOT						0.00	0.00	4616212.00	0.00	0.00	5035886.00	
				DIV TOT						0.00	0.00	4616212.00	0.00	0.00	5035886.00	
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3586684.00	0.00	0.00	29100516.00
				MH TOT						0.00	0.00	3586684.00	0.00	0.00	29100516.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3380000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3380000.00	
				GRNT TOT						0.00	0.00	3586684.00	0.00	0.00	32480516.00	
				DIV TOT						0.00	0.00	3586684.00	0.00	0.00	32480516.00	
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1384872.00	0.00	0.00	12879512.00
				MH TOT						0.00	0.00	1384872.00	0.00	0.00	12879512.00	
			8782	00	102	01	01	xx	None		0.00	0.00	240000.00	0.00	0.00	761510.00
				MH TOT						0.00	0.00	240000.00	0.00	0.00	761510.00	
				GRNT TOT						0.00	0.00	1624872.00	0.00	0.00	13641022.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
448	CONST DIV LALITPUR	DIV TOT									0.00	0.00	1624872.00	0.00	0.00	13641022.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1375025.00	0.00	0.00	237994639.00
				MH TOT							0.00	0.00	1375025.00	0.00	0.00	237994639.00
			8782	00	102	01	01	xx	None		0.00	0.00	5565268.00	0.00	0.00	193346039.00
				MH TOT							0.00	0.00	5565268.00	0.00	0.00	193346039.00
										GRNT TOT	0.00	0.00	6940293.00	0.00	0.00	431340678.00
		DIV TOT									0.00	0.00	6940293.00	0.00	0.00	431340678.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	63909960.00	0.00	0.00	2292507095.00
				MH TOT							0.00	0.00	63909960.00	0.00	0.00	2292507095.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	77563.00	0.00	0.00	419302.00
				MH TOT							0.00	0.00	77563.00	0.00	0.00	419302.00
			8782	00	102	01	01	xx	None		0.00	0.00	563601000.00	0.00	0.00	2181688569.00
				MH TOT							0.00	0.00	563601000.00	0.00	0.00	2181688569.00
										GRNT TOT	0.00	0.00	627588523.00	0.00	0.00	4474614966.00
		DIV TOT									0.00	0.00	627588523.00	0.00	0.00	4474614966.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	141233798.00	0.00	0.00	3385378770.00
				MH TOT							0.00	0.00	141233798.00	0.00	0.00	3385378770.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	118086.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	118086.00
			8782	00	102	01	01	xx	None		0.00	0.00	83968043.00	0.00	0.00	2711428455.00
				MH TOT							0.00	0.00	83968043.00	0.00	0.00	2711428455.00
										GRNT TOT	0.00	0.00	225201841.00	0.00	0.00	6096925311.00
		DIV TOT									0.00	0.00	225201841.00	0.00	0.00	6096925311.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12792898.00	0.00	0.00	217474801.00
				MH TOT							0.00	0.00	12792898.00	0.00	0.00	217474801.00
			8782	00	102	01	01	xx	None		0.00	0.00	1757000.00	0.00	0.00	173540000.00
				MH TOT							0.00	0.00	1757000.00	0.00	0.00	173540000.00
										GRNT TOT	0.00	0.00	14549898.00	0.00	0.00	391014801.00
		DIV TOT									0.00	0.00	14549898.00	0.00	0.00	391014801.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11332129.00	0.00	0.00	210768421.00
				MH TOT							0.00	0.00	11332129.00	0.00	0.00	210768421.00
			8782	00	102	01	01	xx	None		0.00	0.00	6921000.00	0.00	0.00	188683000.00
				MH TOT							0.00	0.00	6921000.00	0.00	0.00	188683000.00
										GRNT TOT	0.00	0.00	18253129.00	0.00	0.00	399451421.00
		DIV TOT									0.00	0.00	18253129.00	0.00	0.00	399451421.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4806087.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4806087.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9823081.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9823081.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	14629168.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	14629168.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	413571.00	0.00	0.00	29435512.00
				MH TOT							0.00	0.00	413571.00	0.00	0.00	29435512.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	26136694.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26136694.00
										GRNT TOT	0.00	0.00	413571.00	0.00	0.00	55572206.00
		DIV TOT									0.00	0.00	413571.00	0.00	0.00	55572206.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	149282117.00	
												0.00	0.00	0.00	0.00	0.00	149282117.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	54565.00
												0.00	0.00	0.00	0.00	0.00	54565.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	61559500.00
												0.00	0.00	0.00	0.00	0.00	61559500.00
												GRNT TOT	0.00	0.00	0.00	0.00	0.00
										DIV TOT	0.00	0.00	0.00	0.00	0.00	210896182.00	
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7276172.00	0.00	0.00	40552215.00	
											0.00	0.00	7276172.00	0.00	0.00	40552215.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	40704.00
												0.00	0.00	0.00	0.00	0.00	40704.00
			8782	00	102	01	01	xx	None			0.00	0.00	48783000.00	0.00	0.00	298133507.00
												0.00	0.00	48783000.00	0.00	0.00	298133507.00
												GRNT TOT	0.00	0.00	56059172.00	0.00	0.00
										DIV TOT	0.00	0.00	56059172.00	0.00	0.00	338726426.00	
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7603854.00	0.00	0.00	450490646.00	
											0.00	0.00	7603854.00	0.00	0.00	450490646.00	
			8782	00	102	01	01	xx	None			0.00	0.00	4572867.00	0.00	0.00	442141696.00
												0.00	0.00	4572867.00	0.00	0.00	442141696.00
												GRNT TOT	0.00	0.00	12176721.00	0.00	0.00
										DIV TOT	0.00	0.00	12176721.00	0.00	0.00	892632342.00	
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3590716.00	0.00	0.00	184368812.00	
											0.00	0.00	3590716.00	0.00	0.00	184368812.00	
			8782	00	102	01	01	xx	None			0.00	0.00	16951000.00	0.00	0.00	145972000.00
												0.00	0.00	16951000.00	0.00	0.00	145972000.00
												GRNT TOT	0.00	0.00	20541716.00	0.00	0.00
										DIV TOT	0.00	0.00	20541716.00	0.00	0.00	330340812.00	
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	526868.00	0.00	0.00	70172160.00	
											0.00	0.00	526868.00	0.00	0.00	70172160.00	
			8782	00	102	01	01	xx	None			0.00	0.00	4233500.00	0.00	0.00	88285358.00
												0.00	0.00	4233500.00	0.00	0.00	88285358.00
												GRNT TOT	0.00	0.00	4760368.00	0.00	0.00
										DIV TOT	0.00	0.00	4760368.00	0.00	0.00	158457518.00	
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1364511.00	
											0.00	0.00	0.00	0.00	0.00	1364511.00	
			8782	00	102	01	01	xx	None			0.00	0.00	124218.00	0.00	0.00	1975490.00
												0.00	0.00	124218.00	0.00	0.00	1975490.00
												GRNT TOT	0.00	0.00	124218.00	0.00	0.00
										DIV TOT	0.00	0.00	124218.00	0.00	0.00	3340001.00	
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1492909000.00	0.00	0.00	1104585591.00	
											0.00	0.00	1492909000.00	0.00	0.00	1104585591.00	
			8782	00	102	01	01	xx	None			0.00	0.00	120000000.00	0.00	0.00	7693361912.00
												0.00	0.00	120000000.00	0.00	0.00	7693361912.00
												GRNT TOT	0.00	0.00	2692909000.00	0.00	0.00
										DIV TOT	0.00	0.00	2692909000.00	0.00	0.00	18739217503.00	
501	PROV DIV HATHRAS	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	540080.00	0.00	0.00	45334935.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	MH TOT						0.00	0.00	540080.00	0.00	0.00	45334935.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	18455434.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	18455434.00
				GRNT TOT						0.00	0.00	540080.00	0.00	0.00	63790369.00
		DIV TOT						0.00	0.00	540080.00	0.00	0.00	63790369.00		
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2161482.00	0.00	0.00	97447848.00
				MH TOT						0.00	0.00	2161482.00	0.00	0.00	97447848.00
				GRNT TOT						0.00	0.00	2161482.00	0.00	0.00	97447848.00
				DIV TOT						0.00	0.00	2161482.00	0.00	0.00	97447848.00
507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	374488.00	0.00	0.00	11588933.00
				MH TOT						0.00	0.00	374488.00	0.00	0.00	11588933.00
				GRNT TOT						0.00	0.00	374488.00	0.00	0.00	11588933.00
				DIV TOT						0.00	0.00	374488.00	0.00	0.00	11588933.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	211633.00	0.00	0.00	201016697.00
				MH TOT						0.00	0.00	211633.00	0.00	0.00	201016697.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	320000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	320000000.00
				GRNT TOT						0.00	0.00	211633.00	0.00	0.00	521016697.00
		DIV TOT						0.00	0.00	211633.00	0.00	0.00	521016697.00		
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2767661.00	0.00	0.00	52288237.00
				MH TOT						0.00	0.00	2767661.00	0.00	0.00	52288237.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	108711056.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	108711056.00
				GRNT TOT						0.00	0.00	2767661.00	0.00	0.00	160999293.00
		DIV TOT						0.00	0.00	2767661.00	0.00	0.00	160999293.00		
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	7250383.00	0.00	0.00	105699014.00
				MH TOT						0.00	0.00	7250383.00	0.00	0.00	105699014.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	111398107.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	111398107.00
				GRNT TOT						0.00	0.00	7250383.00	0.00	0.00	217097121.00
		DIV TOT						0.00	0.00	7250383.00	0.00	0.00	217097121.00		
518	CONST DIV 3 PWD MAINPURI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1993542.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1993542.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	1822500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1822500.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3816042.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	3816042.00		
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	3929677.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3929677.00
			8782	00	102	01	01	xx	None	0.00	0.00	1900000.00	0.00	0.00	1900000.00
				MH TOT						0.00	0.00	1900000.00	0.00	0.00	1900000.00
				GRNT TOT						0.00	0.00	1900000.00	0.00	0.00	5829677.00
		DIV TOT						0.00	0.00	1900000.00	0.00	0.00	5829677.00		
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	9508599.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9508599.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	9508599.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	9508599.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
526	PROV DIV MATHURA	0000	8782	00	102	01	01	xx	None		0.00	0.00	7928000.00	0.00	0.00	24481500.00
				MH TOT						0.00	0.00	7928000.00	0.00	0.00	24481500.00	
				GRNT TOT						0.00	0.00	7928000.00	0.00	0.00	24481500.00	
				DIV TOT						0.00	0.00	7928000.00	0.00	0.00	24481500.00	
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7271892.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	7271892.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	302012.00	0.00	0.00	1962754.00
				MH TOT						0.00	0.00	302012.00	0.00	0.00	1962754.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	266600.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	266600.00	
				GRNT TOT						0.00	0.00	302012.00	0.00	0.00	9501246.00	
				DIV TOT						0.00	0.00	302012.00	0.00	0.00	9501246.00	
543	C.D., PWD, MAU	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	273000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	273000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	273000.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	273000.00	
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3193263.00	0.00	0.00	116358557.00
				MH TOT						0.00	0.00	3193263.00	0.00	0.00	116358557.00	
			8782	00	102	01	01	xx	None		0.00	0.00	29820090.00	0.00	0.00	51511692.00
				MH TOT						0.00	0.00	29820090.00	0.00	0.00	51511692.00	
				GRNT TOT						0.00	0.00	33013353.00	0.00	0.00	167870249.00	
			0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-198.00	0.00	-198.00
				MH TOT						0.00	0.00	0.00	-198.00	0.00	-198.00	
				GRNT TOT						0.00	0.00	0.00	-198.00	0.00	-198.00	
				DIV TOT						0.00	0.00	33013353.00	-198.00	0.00	167870051.00	
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	127541203.00	0.00	0.00	1799489290.00
				MH TOT						0.00	0.00	127541203.00	0.00	0.00	1799489290.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2140327450.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2140327450.00	
				GRNT TOT						0.00	0.00	127541203.00	0.00	0.00	3939816740.00	
				DIV TOT						0.00	0.00	127541203.00	0.00	0.00	3939816740.00	
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3967280.00	0.00	0.00	101515231.00
				MH TOT						0.00	0.00	3967280.00	0.00	0.00	101515231.00	
			8782	00	102	01	01	xx	None		0.00	0.00	14322000.00	0.00	0.00	68127046.00
				MH TOT						0.00	0.00	14322000.00	0.00	0.00	68127046.00	
				GRNT TOT						0.00	0.00	18289280.00	0.00	0.00	169642277.00	
				DIV TOT						0.00	0.00	18289280.00	0.00	0.00	169642277.00	
556	CONST DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	117650.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	117650.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	117650.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	117650.00	
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1023507.00	0.00	0.00	26762684.00
				MH TOT						0.00	0.00	1023507.00	0.00	0.00	26762684.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17975995.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	17975995.00	
				GRNT TOT						0.00	0.00	1023507.00	0.00	0.00	44738679.00	
				DIV TOT						0.00	0.00	1023507.00	0.00	0.00	44738679.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18294277.00	0.00	0.00	78068021.00
					MH TOT						0.00	0.00	18294277.00	0.00	0.00	78068021.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40435.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	40435.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8789226.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	8789226.00
									GRNT TOT		0.00	0.00	18294277.00	0.00	0.00	86897682.00
					DIV TOT						0.00	0.00	18294277.00	0.00	0.00	86897682.00
570	C D (BHAWAN) PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11646373.00	0.00	0.00	117752862.00
					MH TOT						0.00	0.00	11646373.00	0.00	0.00	117752862.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	480079750.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	480079750.00
									GRNT TOT		0.00	0.00	11646373.00	0.00	0.00	597832612.00
					DIV TOT						0.00	0.00	11646373.00	0.00	0.00	597832612.00
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	574584526.00	0.00	0.00	2577394346.00
					MH TOT						0.00	0.00	574584526.00	0.00	0.00	2577394346.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	55896.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	55896.00
			8782	00	102	01	01	xx	None		0.00	0.00	900000000.00	0.00	0.00	3306040070.00
					MH TOT						0.00	0.00	900000000.00	0.00	0.00	3306040070.00
									GRNT TOT		0.00	0.00	1474584526.00	0.00	0.00	5883490312.00
					DIV TOT						0.00	0.00	1474584526.00	0.00	0.00	5883490312.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25462537.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	25462537.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	25462537.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	25462537.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2974.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2974.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2974.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	2974.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4088654.00	0.00	0.00	47554096.00
					MH TOT						0.00	0.00	4088654.00	0.00	0.00	47554096.00
			8782	00	102	01	01	xx	None		0.00	0.00	5921000.00	0.00	0.00	84210000.00
					MH TOT						0.00	0.00	5921000.00	0.00	0.00	84210000.00
									GRNT TOT		0.00	0.00	10009654.00	0.00	0.00	131764096.00
					DIV TOT						0.00	0.00	10009654.00	0.00	0.00	131764096.00
579	World Bank Division, Moradabad	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7665104.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	7665104.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	7665104.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	7665104.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	714100.00	0.00	0.00	32429597.00
					MH TOT						0.00	0.00	714100.00	0.00	0.00	32429597.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	24874400.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	24874400.00
									GRNT TOT		0.00	0.00	714100.00	0.00	0.00	57303997.00
					DIV TOT						0.00	0.00	714100.00	0.00	0.00	57303997.00
587	CONST DIV 1	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	280391.00	0.00	0.00	35159115.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	MH TOT							0.00	0.00	280391.00	0.00	0.00	35159115.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	79264.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	79264.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	25578000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25578000.00
				GRNT TOT							0.00	0.00	280391.00	0.00	0.00	60816379.00
		DIV TOT							0.00	0.00	280391.00	0.00	0.00	60816379.00		
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18913922.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18913922.00
			8782	00	102	01	01	xx	None		0.00	0.00	375000.00	0.00	0.00	3337000.00
				MH TOT							0.00	0.00	375000.00	0.00	0.00	3337000.00
				GRNT TOT							0.00	0.00	375000.00	0.00	0.00	22250922.00
		DIV TOT							0.00	0.00	375000.00	0.00	0.00	22250922.00		
634	C D 2(Indo Nepal Border) Pilibhit	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	127070.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	127070.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	70280.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	70280.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	197350.00
		DIV TOT							0.00	0.00	0.00	0.00	0.00	197350.00		
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32790707.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32790707.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	26702438.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26702438.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	59493145.00
		DIV TOT							0.00	0.00	0.00	0.00	0.00	59493145.00		
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	56609826.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	56609826.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5060800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5060800.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	61670626.00
		DIV TOT							0.00	0.00	0.00	0.00	0.00	61670626.00		
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1569407.00	0.00	0.00	16433692.00
				MH TOT							0.00	0.00	1569407.00	0.00	0.00	16433692.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	95000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	95000.00
				GRNT TOT							0.00	0.00	1569407.00	0.00	0.00	16528692.00
		DIV TOT							0.00	0.00	1569407.00	0.00	0.00	16528692.00		
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4587100.00	0.00	0.00	104330926.00
				MH TOT							0.00	0.00	4587100.00	0.00	0.00	104330926.00
			8782	00	102	01	01	xx	None		0.00	0.00	9000.00	0.00	0.00	18498475.00
				MH TOT							0.00	0.00	9000.00	0.00	0.00	18498475.00
				GRNT TOT							0.00	0.00	4596100.00	0.00	0.00	122829401.00
		DIV TOT							0.00	0.00	4596100.00	0.00	0.00	122829401.00		
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1231775.00	0.00	0.00	34558069.00
				MH TOT							0.00	0.00	1231775.00	0.00	0.00	34558069.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	818357.00
		MH TOT							0.00	0.00	0.00	0.00	0.00	818357.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
671	PROV DIV RAIBAREILLY	0000										0.00	0.00	1231775.00	0.00	0.00	35376426.00
									GRNT TOT			0.00	0.00	1231775.00	0.00	0.00	35376426.00
									DIV TOT			0.00	0.00	1231775.00	0.00	0.00	35376426.00
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	6763281.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	6763281.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	240000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	240000.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1945285.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1945285.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	8948566.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	8948566.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	46877381.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	46877381.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	49276563.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	49276563.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	96153944.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	96153944.00
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1204125.00	0.00	0.00	4284411.00
									MH TOT			0.00	0.00	1204125.00	0.00	0.00	4284411.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	476000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	476000.00
									GRNT TOT			0.00	0.00	1204125.00	0.00	0.00	4760411.00
									DIV TOT			0.00	0.00	1204125.00	0.00	0.00	4760411.00
684	CONST DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3538249.00	0.00	0.00	10977784.00
									MH TOT			0.00	0.00	3538249.00	0.00	0.00	10977784.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1007000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1007000.00
									GRNT TOT			0.00	0.00	3538249.00	0.00	0.00	11984784.00
									DIV TOT			0.00	0.00	3538249.00	0.00	0.00	11984784.00
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6902246.00	0.00	0.00	133524750.00
									MH TOT			0.00	0.00	6902246.00	0.00	0.00	133524750.00
			8782	00	102	01	01	xx	None			0.00	0.00	1224455.00	0.00	0.00	33050468.00
									MH TOT			0.00	0.00	1224455.00	0.00	0.00	33050468.00
									GRNT TOT			0.00	0.00	8126701.00	0.00	0.00	166575218.00
									DIV TOT			0.00	0.00	8126701.00	-7200.00	0.00	166568018.00
			0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-7200.00	0.00	-7200.00
									MH TOT			0.00	0.00	0.00	-7200.00	0.00	-7200.00
									GRNT TOT			0.00	0.00	0.00	-7200.00	0.00	-7200.00
									DIV TOT			0.00	0.00	8126701.00	-7200.00	0.00	166568018.00
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	896996.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	896996.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	15065000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	15065000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	15961996.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	15961996.00
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	161292869.00	0.00	0.00	633124062.00
									TE_None	XX		0.00	0.00	0.00	0.00	0.00	74972138.00
									MH TOT			0.00	0.00	161292869.00	0.00	0.00	708096200.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1905180188.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2024						PROGRESSIVE UPTO - NOV 2024							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
705	CONST DIV 3PWD SAHARANPUR	0000	8782	00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-74972138.00	
				MH TOT								0.00	0.00	0.00	0.00	1830208050.00	
						GRNT TOT						0.00	0.00	161292869.00	0.00	0.00	2538304250.00
				DIV TOT								0.00	0.00	161292869.00	0.00	0.00	2538304250.00
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12239051.00	0.00	0.00	54238633.00	
				MH TOT								0.00	0.00	12239051.00	0.00	0.00	54238633.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	30124000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	30124000.00
				GRNT TOT						0.00	0.00	12239051.00	0.00	0.00	84362633.00		
		DIV TOT								0.00	0.00	12239051.00	0.00	0.00	84362633.00		
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48863106.00	
				MH TOT								0.00	0.00	0.00	0.00	48863106.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	31435450.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	31435450.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	80298556.00		
		DIV TOT								0.00	0.00	0.00	0.00	0.00	80298556.00		
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16204399.00	
				MH TOT								0.00	0.00	0.00	0.00	16204399.00	
				GRNT TOT								0.00	0.00	0.00	0.00	16204399.00	
				DIV TOT								0.00	0.00	0.00	0.00	16204399.00	
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6523273.00	
				MH TOT								0.00	0.00	0.00	0.00	6523273.00	
				GRNT TOT								0.00	0.00	0.00	0.00	6523273.00	
				DIV TOT								0.00	0.00	0.00	0.00	6523273.00	
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	398560.00	
				MH TOT								0.00	0.00	0.00	0.00	398560.00	
				GRNT TOT								0.00	0.00	0.00	0.00	398560.00	
				DIV TOT								0.00	0.00	0.00	0.00	398560.00	
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	270686.00	0.00	0.00	10541233.00	
				MH TOT								0.00	0.00	270686.00	0.00	0.00	10541233.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	145508.00	0.00	0.00	361624.00
				MH TOT								0.00	0.00	145508.00	0.00	0.00	361624.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	6015628.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	6015628.00
				GRNT TOT						0.00	0.00	416194.00	0.00	0.00	16918485.00		
		DIV TOT								0.00	0.00	416194.00	0.00	0.00	16918485.00		
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1056969.00	0.00	0.00	141384734.00	
				MH TOT								0.00	0.00	1056969.00	0.00	0.00	141384734.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	17000000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	17000000.00
				GRNT TOT						0.00	0.00	1056969.00	0.00	0.00	311384734.00		
		DIV TOT								0.00	0.00	1056969.00	0.00	0.00	311384734.00		
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4630697.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	4630697.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1466002.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	1466002.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	6096699.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
741	PROV DIV SITAPUR	DIV TOT									0.00	0.00	0.00	0.00	0.00	6096699.00
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3337762.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3337762.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	910110.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	910110.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	4247872.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4247872.00
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1200346.00	0.00	0.00	1550346.00
				MH TOT							0.00	0.00	1200346.00	0.00	0.00	1550346.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1217437.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1217437.00
									GRNT TOT		0.00	0.00	1200346.00	0.00	0.00	2767783.00
		DIV TOT									0.00	0.00	1200346.00	0.00	0.00	2767783.00
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6895701.00	0.00	0.00	15691776.00
				MH TOT							0.00	0.00	6895701.00	0.00	0.00	15691776.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	51231214.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	51231214.00
									GRNT TOT		0.00	0.00	6895701.00	0.00	0.00	66922990.00
		DIV TOT									0.00	0.00	6895701.00	0.00	0.00	66922990.00
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6867304.00	0.00	0.00	123364793.00
				MH TOT							0.00	0.00	6867304.00	0.00	0.00	123364793.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5452.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5452.00
			8782	00	102	01	01	xx	None		0.00	0.00	1467000.00	0.00	0.00	101823000.00
				MH TOT							0.00	0.00	1467000.00	0.00	0.00	101823000.00
									GRNT TOT		0.00	0.00	8334304.00	0.00	0.00	225193245.00
		DIV TOT									0.00	0.00	8334304.00	0.00	0.00	225193245.00
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7767271.00	0.00	0.00	68346286.00
				MH TOT							0.00	0.00	7767271.00	0.00	0.00	68346286.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	60519100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	60519100.00
									GRNT TOT		0.00	0.00	7767271.00	0.00	0.00	128865386.00
		DIV TOT									0.00	0.00	7767271.00	0.00	0.00	128865386.00
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1207005.00	0.00	0.00	52113509.00
				MH TOT							0.00	0.00	1207005.00	0.00	0.00	52113509.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	44676200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	44676200.00
									GRNT TOT		0.00	0.00	1207005.00	0.00	0.00	96789709.00
		DIV TOT									0.00	0.00	1207005.00	0.00	0.00	96789709.00
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	344237.00	0.00	0.00	78922635.00
				MH TOT							0.00	0.00	344237.00	0.00	0.00	78922635.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	61105272.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	61105272.00
									GRNT TOT		0.00	0.00	344237.00	0.00	0.00	140027907.00
		DIV TOT									0.00	0.00	344237.00	0.00	0.00	140027907.00
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	614694.00	0.00	0.00	76896911.00
				MH TOT							0.00	0.00	614694.00	0.00	0.00	76896911.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2024						PROGRESSIVE UPTO - NOV 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
769	PROV DIV ST KABIRNAGAR	0000	8782	00	102	01	01	xx	None		0.00	0.00	7609200.00	0.00	0.00	17609200.00
				MH TOT						0.00	0.00	7609200.00	0.00	0.00	17609200.00	
				GRNT TOT						0.00	0.00	8223894.00	0.00	0.00	94506111.00	
				DIV TOT						0.00	0.00	8223894.00	0.00	0.00	94506111.00	
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6058795.00	0.00	0.00	33550417.00
				MH TOT						0.00	0.00	6058795.00	0.00	0.00	33550417.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	190700000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	190700000.00	
		GRNT TOT						0.00	0.00	6058795.00	0.00	0.00	224250417.00			
		DIV TOT						0.00	0.00	6058795.00	0.00	0.00	224250417.00			
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1978041.00	0.00	0.00	44157246.00
				MH TOT						0.00	0.00	1978041.00	0.00	0.00	44157246.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14573770.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	14573770.00	
		GRNT TOT						0.00	0.00	1978041.00	0.00	0.00	58731016.00			
		DIV TOT						0.00	0.00	1978041.00	0.00	0.00	58731016.00			
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19628920.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	19628920.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	18014000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	18014000.00	
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	37642920.00			
		DIV TOT						0.00	0.00	0.00	0.00	0.00	37642920.00			
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	37691995.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	37691995.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	37691995.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	37691995.00	
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5879425.00	0.00	0.00	39948570.00
				MH TOT						0.00	0.00	5879425.00	0.00	0.00	39948570.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	60.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	60.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	30492000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	30492000.00	
		GRNT TOT						0.00	0.00	5879425.00	0.00	0.00	70440630.00			
		DIV TOT						0.00	0.00	5879425.00	0.00	0.00	70440630.00			
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2643757.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2643757.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12400.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	12400.00	
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	2656157.00			
		DIV TOT						0.00	0.00	0.00	0.00	0.00	2656157.00			
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	398160.00	0.00	0.00	45717051.00
				MH TOT						0.00	0.00	398160.00	0.00	0.00	45717051.00	
			8782	00	102	01	01	xx	None		0.00	0.00	522000.00	0.00	0.00	45441055.00
				MH TOT						0.00	0.00	522000.00	0.00	0.00	45441055.00	
				GRNT TOT						0.00	0.00	920160.00	0.00	0.00	91158106.00	
	0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-18055.00	0.00	-18055.00	
		MH TOT						0.00	0.00	0.00	-18055.00	0.00	-18055.00			

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
816	PROV DIV UNNAO	0058										0.00	0.00	0.00	-18055.00	0.00	-18055.00
									GRNT TOT			0.00	0.00	920160.00	-18055.00	0.00	91140051.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	5560441.00
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	303849.00	0.00	0.00	5560441.00
									MH TOT			0.00	0.00	303849.00	0.00	0.00	5560441.00
			8782	00	102	01	01	xx	None			0.00	0.00	1571900.00	0.00	0.00	12133112.00
									MH TOT			0.00	0.00	1571900.00	0.00	0.00	12133112.00
									GRNT TOT			0.00	0.00	1875749.00	0.00	0.00	17693553.00
									DIV TOT			0.00	0.00	1875749.00	0.00	0.00	17693553.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3705318.00	0.00	0.00	313419454.00
									MH TOT			0.00	0.00	3705318.00	0.00	0.00	313419454.00
			8782	00	102	01	01	xx	None			0.00	0.00	80066574.00	0.00	0.00	486783628.00
									MH TOT			0.00	0.00	80066574.00	0.00	0.00	486783628.00
									GRNT TOT			0.00	0.00	83771892.00	0.00	0.00	800203082.00
									DIV TOT			0.00	0.00	83771892.00	0.00	0.00	800203082.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	147480530.00	0.00	0.00	348913423.00
									MH TOT			0.00	0.00	147480530.00	0.00	0.00	348913423.00
			8782	00	102	01	01	xx	None			0.00	0.00	93100000.00	0.00	0.00	617072150.00
									MH TOT			0.00	0.00	93100000.00	0.00	0.00	617072150.00
									GRNT TOT			0.00	0.00	240580530.00	0.00	0.00	965985573.00
									DIV TOT			0.00	0.00	240580530.00	0.00	0.00	965985573.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6131405.00	0.00	0.00	72739327.00
									MH TOT			0.00	0.00	6131405.00	0.00	0.00	72739327.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	231102.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	231102.00
			8782	00	102	01	01	xx	None			0.00	0.00	2675000.00	0.00	0.00	63304015.00
									MH TOT			0.00	0.00	2675000.00	0.00	0.00	63304015.00
									GRNT TOT			0.00	0.00	8806405.00	0.00	0.00	136274444.00
									DIV TOT			0.00	0.00	8806405.00	0.00	0.00	136274444.00
850	N H DIV 1 VARANASI	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	500590.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	500590.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	500590.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	500590.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4736264.00	0.00	0.00	134749624.00
									MH TOT			0.00	0.00	4736264.00	0.00	0.00	134749624.00
			8782	00	102	01	01	xx	None			0.00	0.00	7006025.00	0.00	0.00	78624056.00
									MH TOT			0.00	0.00	7006025.00	0.00	0.00	78624056.00
									GRNT TOT			0.00	0.00	11742289.00	0.00	0.00	213373680.00
									DIV TOT			0.00	0.00	11742289.00	0.00	0.00	213373680.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	486633.00	0.00	0.00	1972992.00
									MH TOT			0.00	0.00	486633.00	0.00	0.00	1972992.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	50477000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	50477000.00
									GRNT TOT			0.00	0.00	486633.00	0.00	0.00	52449992.00
									DIV TOT			0.00	0.00	486633.00	0.00	0.00	52449992.00
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1061450.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1061450.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1061450.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
857	Construction Division, PWD, Kanshiram Nagar	DIV TOT									0.00	0.00	0.00	0.00	0.00	1061450.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18284277.00	0.00	0.00	20259833.00
				MH TOT							0.00	0.00	18284277.00	0.00	0.00	20259833.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7500000.00
									GRNT TOT		0.00	0.00	18284277.00	0.00	0.00	27759833.00
		DIV TOT									0.00	0.00	18284277.00	0.00	0.00	27759833.00
GRAND TOTAL:											0.00	0.00	10748486611.00	-432884.00	0.00	94161891434.00

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SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2024	PROGRESSIVE UPTO NOV 2024
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	0.00	4223000.00
		8782	00	102	02	01	xx	NONE	238510.00	31918718.00
		DIV TOT:							238510.00	36141718.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	426469.00	722595096.00
		8782	00	102	02	01	xx	NONE	22973670.00	304328522.00
		DIV TOT:							23400139.00	1026923618.00
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	1715000.00	35373000.00
		8782	00	102	02	01	xx	NONE	0.00	39981134.00
		DIV TOT:							1715000.00	75354134.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	30000.00	19924718.00
		8782	00	102	02	01	xx	NONE	871935.00	27884154.00
		DIV TOT:							901935.00	47808872.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	9010000.00
		8782	00	102	02	01	xx	NONE	640857.00	9735902.00
		DIV TOT:							640857.00	18745902.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	83322000.00	104008000.00
		8782	00	102	02	01	xx	NONE	63690290.00	108230489.00
		DIV TOT:							147012290.00	212238489.00
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	552958267.00
		8782	00	102	02	01	xx	NONE	0.00	876147204.00
		DIV TOT:							0.00	1429105471.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	3299000.00	54490706.00
		8782	00	102	02	01	xx	NONE	2526476.00	66780390.00
		DIV TOT:							5825476.00	121271096.00
026	C D(BHAWAN) PWD, ALIGARH	8443	00	108	xx	xx	xx	NONE	4758679.00	899654614.00
		8782	00	102	02	01	xx	NONE	128890376.00	358653749.00
		DIV TOT:							133649055.00	1258308363.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	233583295.00	977767600.00
		8782	00	102	02	01	xx	NONE	35374388.00	765522182.00
		DIV TOT:							268957683.00	1743289782.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	240636322.00	1631851571.00
		8782	00	102	02	01	xx	NONE	281603261.00	1345122931.00
		DIV TOT:							522239583.00	2976974502.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	652031609.00	2715700349.00
		8782	00	102	02	01	xx	NONE	1541381473.00	7965555246.00
		DIV TOT:							2193413082.00	10681255595.00
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	198412270.00	785453068.00
		8782	00	102	02	01	xx	NONE	29847231.00	792843774.00
		DIV TOT:							228259501.00	1578296842.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	57846592.00	70375194.00
		8782	00	102	02	01	xx	NONE	11654447.00	33322912.00
		DIV TOT:							69501039.00	103698106.00
043	Construction Division 5 PWD	8443	00	108	xx	xx	xx	NONE	20580203.00	20580203.00
		DIV TOT:							20580203.00	20580203.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2024	PROGRESSIVE UPTO NOV 2024
044	Construction Division 6 PWD Prayagraj	8443	00	108	xx	xx	xx	NONE	21992198.00	21992198.00
		DIV TOT:							21992198.00	21992198.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	559400.00
		8782	00	102	02	01	xx	NONE	2477449.00	98686950.00
		DIV TOT:							2477449.00	99246350.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	1250000.00	4616500.00
		8782	00	102	02	01	xx	NONE	0.00	18564989.00
		DIV TOT:							1250000.00	23181489.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	7436072.00
		8782	00	102	02	01	xx	NONE	0.00	30102528.00
		DIV TOT:							0.00	37538600.00
072	CONST DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	5079.00
		8782	00	102	02	01	xx	NONE	0.00	137594.00
		DIV TOT:							0.00	142673.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	2517000.00	2517000.00
		8782	00	102	02	01	xx	NONE	0.00	14022517.00
		DIV TOT:							2517000.00	16539517.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	10000.00	1900580.00
		8782	00	102	02	01	xx	NONE	0.00	43100723.00
		DIV TOT:							10000.00	45001303.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	60000.00	14321867.00
		8782	00	102	02	01	xx	NONE	3895342.00	25379909.00
		DIV TOT:							3955342.00	39701776.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	40928.00	40928.00
		8782	00	102	02	01	xx	NONE	5216011.00	106412640.00
		DIV TOT:							5256939.00	106453568.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	18967408.00	93646810.00
		8671	00	101	xx	xx	xx	NONE	0.00	44421.00
		8782	00	102	02	01	xx	NONE	10589097.00	270591473.00
		DIV TOT:							29556505.00	364282704.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	30153000.00
		8782	00	102	02	01	xx	NONE	3083210.00	49541979.00
		DIV TOT:							3083210.00	79694979.00
088	CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	8682000.00
		8782	00	102	02	01	xx	NONE	0.00	12036.00
		DIV TOT:							0.00	8694036.00
090	CONST DIV 2 PWD BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	500000.00
		DIV TOT:							0.00	500000.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	8093000.00	8681000.00
		8782	00	102	02	01	xx	NONE	189039.00	52088827.00
		DIV TOT:							8282039.00	60769827.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	101098625.00
		8782	00	102	02	01	xx	NONE	639183.00	207371816.00
		DIV TOT:							639183.00	308470441.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2024	PROGRESSIVE UPTO NOV 2024
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	980.00	72234966.00
		8671	00	101	xx	xx	xx	NONE	0.00	94237.00
		8782	00	102	02	01	xx	NONE	4770837.00	359619220.00
		DIV TOT:							4771817.00	431948423.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	5438429.00	45974624.00
		8782	00	102	02	01	xx	NONE	42502227.00	401743015.00
		DIV TOT:							47940656.00	447717639.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	39270878.00
		8782	00	102	02	01	xx	NONE	149978.00	36222928.00
		DIV TOT:							149978.00	75493806.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	0.00	263192.00
		8782	00	102	02	01	xx	NONE	0.00	103028232.00
		DIV TOT:							0.00	103291424.00
124	Construction Division (Bhawan) Balrampur	8443	00	108	xx	xx	xx	NONE	0.00	334716900.00
		DIV TOT:							0.00	334716900.00
125	CONST DIV(BHAWAN) PWD BANDA	8443	00	108	xx	xx	xx	NONE	139283.00	17107801.00
		8782	00	102	02	01	xx	NONE	6523499.00	288713375.00
		DIV TOT:							6662782.00	305821176.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	60634391.00	82689168.00
		8782	00	102	02	01	xx	NONE	4235039.00	157042716.00
		DIV TOT:							64869430.00	239731884.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	0.00	93492845.00
		8671	00	101	xx	xx	xx	NONE	0.00	1064528.00
		8782	00	102	02	01	xx	NONE	0.00	283504008.00
		DIV TOT:							0.00	378061381.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	0.00	41289945.00
		8782	00	102	02	01	xx	NONE	298980.00	36370832.00
		DIV TOT:							298980.00	77660777.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	143564.00
		8782	00	102	02	01	xx	NONE	0.00	63401145.00
		DIV TOT:							0.00	63544709.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	52042.00	1109317.00
		8782	00	102	02	01	xx	NONE	0.00	41132979.00
		DIV TOT:							52042.00	42242296.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	45018000.00	74304923.00
		8782	00	102	02	01	xx	NONE	14943118.00	45181106.00
		DIV TOT:							59961118.00	119486029.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	237614000.00
		8782	00	102	02	01	xx	NONE	6394214.00	40713524.00
		DIV TOT:							6394214.00	278327524.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	10359912.00	34142337.00
		8782	00	102	02	01	xx	NONE	15068495.00	56327461.00
		DIV TOT:							25428407.00	90469798.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	2437950.00	975001729.00

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150	CONST.DIV. BAREILLY	8782	00	102	02	01	xx	NONE	78439826.00	852622157.00
		DIV TOT:							80877776.00	1827623886.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	0.00	230000.00
		8671	00	101	xx	xx	xx	NONE	0.00	21210.00
		8782	00	102	02	01	xx	NONE	868535.00	58038984.00
		DIV TOT:							868535.00	58290194.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	0.00	16432476.00
		8782	00	102	02	01	xx	NONE	64482.00	11933465.00
		DIV TOT:							64482.00	28365941.00
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	337256.00	47055114.00
		8782	00	102	02	01	xx	NONE	5623833.00	94437441.00
		DIV TOT:							5961089.00	141492555.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	1770000.00	20095702.00
		8782	00	102	02	01	xx	NONE	311900.00	70658649.00
		DIV TOT:							2081900.00	90754351.00
172	CONST DIV 2 PWD BIJNORE	8782	00	102	02	01	xx	NONE	0.00	6427702.00
		DIV TOT:							0.00	6427702.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	95000.00	9547850.00
		8782	00	102	02	01	xx	NONE	3502787.00	25730986.00
		DIV TOT:							3597787.00	35278836.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	69920841.00
		8782	00	102	02	01	xx	NONE	475809.00	70196953.00
		DIV TOT:							475809.00	140117794.00
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	1470000.00
		8782	00	102	02	01	xx	NONE	0.00	3570043.00
		DIV TOT:							0.00	5040043.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	4236000.00
		8782	00	102	02	01	xx	NONE	4286828.00	17734264.00
		DIV TOT:							4286828.00	21970264.00
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	0.00	13373561.00
		8782	00	102	02	01	xx	NONE	1696485.00	66919464.00
		DIV TOT:							1696485.00	80293025.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	0.00	30198718.00
		8782	00	102	02	01	xx	NONE	3940012.00	145762596.00
		DIV TOT:							3940012.00	175961314.00
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	1544000.00	4744000.00
		8782	00	102	02	01	xx	NONE	62854.00	8447532.00
		DIV TOT:							1606854.00	13191532.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	500000.00	3256815.00
		8782	00	102	02	01	xx	NONE	1815458.00	80151904.00
		DIV TOT:							2315458.00	83408719.00
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	250000.00	4064617.00
		8782	00	102	02	01	xx	NONE	1334870.00	55587752.00
		DIV TOT:							1584870.00	59652369.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2024	PROGRESSIVE UPTO NOV 2024
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	34124000.00
		8782	00	102	02	01	xx	NONE	7119468.00	115344606.00
		DIV TOT:							7119468.00	149468606.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	1150806.00
		8782	00	102	02	01	xx	NONE	0.00	23681601.00
		DIV TOT:							0.00	24832407.00
242	CONST DIV I PWD ETAH	8782	00	102	02	01	xx	NONE	0.00	11831406.00
		DIV TOT:							0.00	11831406.00
249	PROV DIV ETAWAH	8782	00	102	02	01	xx	NONE	0.00	499624.00
		DIV TOT:							0.00	499624.00
256	CONST.DIV 3 PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	6374218.00	6395393.00
		8782	00	102	02	01	xx	NONE	0.00	2584019.00
		DIV TOT:							6374218.00	8979412.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	0.00	21740339.00
		8782	00	102	02	01	xx	NONE	8849739.00	64089492.00
		DIV TOT:							8849739.00	85829831.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	7433695.00	24130163.00
		8782	00	102	02	01	xx	NONE	2799705.00	26604334.00
		DIV TOT:							10233400.00	50734497.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	78149419.00
		8782	00	102	02	01	xx	NONE	1582821.00	752468043.00
		DIV TOT:							1582821.00	830617462.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	7102853.00	1955340619.00
		8782	00	102	02	01	xx	NONE	107587107.00	1522269637.00
		DIV TOT:							114689960.00	3477610256.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	500000.00	45672782.00
		8782	00	102	02	01	xx	NONE	402252.00	61532027.00
		DIV TOT:							902252.00	107204809.00
267	Construction Division 3 PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	376874854.00
		8782	00	102	02	01	xx	NONE	192114.00	247584384.00
		DIV TOT:							192114.00	624459238.00
268	Construction Division IV PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	250414887.00
		8782	00	102	02	01	xx	NONE	4282113.00	111659621.00
		DIV TOT:							4282113.00	362074508.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	6045439.00
		8671	00	101	xx	xx	xx	NONE	120951.00	154573.00
		8782	00	102	02	01	xx	NONE	0.00	10062865.00
		DIV TOT:							120951.00	16262877.00
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	1240.00	2240.00
		8782	00	102	02	01	xx	NONE	1249509.00	3677319.00
		DIV TOT:							1250749.00	3679559.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	800384.00	7051526.00
		8671	00	101	xx	xx	xx	NONE	30686.00	193125.00
		8782	00	102	02	01	xx	NONE	7355411.00	38646354.00

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278	PROV DIV FATHEPUR	DIV TOT:							8186481.00	45891005.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	3625988.00	7721886.00
		8671	00	101	xx	xx	xx	NONE	0.00	103523.00
		8782	00	102	02	01	xx	NONE	2993176.00	46016760.00
		DIV TOT:							6619164.00	53842169.00
283	MECHANICAL DIVISION, PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	4526000.00	15545000.00
		8782	00	102	02	01	xx	NONE	0.00	6113696.00
		DIV TOT:							4526000.00	21658696.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	78541404.00
		8782	00	102	02	01	xx	NONE	0.00	57526921.00
		DIV TOT:							0.00	136068325.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	55373.00
		DIV TOT:							0.00	55373.00
291	CONST DIV 2 PWD FIROZABAD	8782	00	102	02	01	xx	NONE	142151.00	1107479.00
		DIV TOT:							142151.00	1107479.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	3565664.00	47896893.00
		8782	00	102	02	01	xx	NONE	5253032.00	101393078.00
		DIV TOT:							8818696.00	149289971.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	1693495.00	89321301.00
		8782	00	102	02	01	xx	NONE	2007869.00	92904278.00
		DIV TOT:							3701364.00	182225579.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	0.00	-6582500.00
		8782	00	102	02	01	xx	NONE	1018709.00	67126984.00
		DIV TOT:							1018709.00	60544484.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	4025400.00	4282149.00
		8782	00	102	02	01	xx	NONE	0.00	28181000.00
		DIV TOT:							4025400.00	32463149.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	32942000.00
		8782	00	102	02	01	xx	NONE	2076146.00	31143487.00
		DIV TOT:							2076146.00	64085487.00
315	CONST DIV 3PWD GHAZIPUR	8782	00	102	02	01	xx	NONE	3589945.00	58970846.00
		DIV TOT:							3589945.00	58970846.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	0.00	36925002.00
		8782	00	102	02	01	xx	NONE	10673388.00	181864953.00
		DIV TOT:							10673388.00	218789955.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	7119000.00
		8782	00	102	02	01	xx	NONE	198731.00	258759097.00
		DIV TOT:							198731.00	265878097.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	0.00	33976080.00
		8782	00	102	02	01	xx	NONE	9450191.00	98995783.00
		DIV TOT:							9450191.00	132971863.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	134730158.00
		8782	00	102	02	01	xx	NONE	798826.00	98389156.00
		DIV TOT:							798826.00	233119314.00

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332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	78198637.00	1418050698.00
		8671	00	101	xx	xx	xx	NONE	2000.00	41098.00
		8782	00	102	02	01	xx	NONE	209644217.00	1197142747.00
		DIV TOT:							287844854.00	2615234543.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	229369.00	83198361.00
		8671	00	101	xx	xx	xx	NONE	0.00	8100.00
		8782	00	102	02	01	xx	NONE	11823473.00	57247157.00
		DIV TOT:							12052842.00	140453618.00
335	TY D C U (NH) 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	9730.00
		DIV TOT:							0.00	9730.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	87149331.00
		8782	00	102	02	01	xx	NONE	19137382.00	263649346.00
		DIV TOT:							19137382.00	350798677.00
339	CONST. DIV-2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	813796.00
		8671	00	101	xx	xx	xx	NONE	0.00	10346.00
		8782	00	102	02	01	xx	NONE	0.00	18129424.00
		DIV TOT:							0.00	18953566.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	1600000.00	21054071.00
		8671	00	101	xx	xx	xx	NONE	0.00	172646.00
		8782	00	102	02	01	xx	NONE	3151987.00	121226339.00
		DIV TOT:							4751987.00	142453056.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	15319455.00
		8782	00	102	02	01	xx	NONE	297386.00	63739108.00
		DIV TOT:							297386.00	79058563.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	1250000.00	12827900.00
		8782	00	102	02	01	xx	NONE	976619.00	35517543.00
		DIV TOT:							2226619.00	48345443.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	10235320.00
		8782	00	102	02	01	xx	NONE	9681902.00	16524534.00
		DIV TOT:							9681902.00	26759854.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	8082900.00
		8782	00	102	02	01	xx	NONE	346052.00	23606262.00
		DIV TOT:							346052.00	31689162.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	17656026.00	82667017.00
		8782	00	102	02	01	xx	NONE	14611381.00	123591339.00
		DIV TOT:							32267407.00	206258356.00
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	9535422.00
		8782	00	102	02	01	xx	NONE	77586.00	4325918.00
		DIV TOT:							77586.00	13861340.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	14705000.00	15815707.00
		8782	00	102	02	01	xx	NONE	0.00	23939603.00
		DIV TOT:							14705000.00	39755310.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	1799000.00	27965633.00
		8782	00	102	02	01	xx	NONE	8154508.00	67348570.00

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376	PROV DIV JAUNPUR	DIV TOT:							9953508.00	95314203.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	14200.00	818700.00
		8782	00	102	02	01	xx	NONE	3217281.00	38742827.00
		DIV TOT:							3231481.00	39561527.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	651100.00	14068900.00
		8782	00	102	02	01	xx	NONE	4125355.00	61301121.00
		DIV TOT:							4776455.00	75370021.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	44550.00	37081605.00
		8782	00	102	02	01	xx	NONE	4344904.00	78617779.00
		DIV TOT:							4389454.00	115699384.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	19527000.00
		8782	00	102	02	01	xx	NONE	5708790.00	107554727.00
		DIV TOT:							5708790.00	127081727.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	6233113.00	40926537.00
		8782	00	102	02	01	xx	NONE	10168075.00	83424155.00
		DIV TOT:							16401188.00	124350692.00
392	NATIONAL HIGHWAY DN JHANSI	8782	00	102	02	01	xx	NONE	1215620.00	2037644.00
		DIV TOT:							1215620.00	2037644.00
395	CONST DIV -(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	4753576.00	73944914.00
		8671	00	101	xx	xx	xx	NONE	0.00	27492.00
		8782	00	102	02	01	xx	NONE	4344280.00	105812412.00
		DIV TOT:							9097856.00	179784818.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	4090000.00	26921500.00
		8782	00	102	02	01	xx	NONE	7783201.00	24309290.00
		DIV TOT:							11873201.00	51230790.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	0.00	2025000.00
		8782	00	102	02	01	xx	NONE	0.00	4589614.00
		DIV TOT:							0.00	6614614.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	4606887.00
		8782	00	102	02	01	xx	NONE	0.00	10094638.00
		DIV TOT:							0.00	14701525.00
406	CONST DIV KANNAUJ	8782	00	102	02	01	xx	NONE	0.00	766288.00
		DIV TOT:							0.00	766288.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	208215.00	1601043.00
		8782	00	102	02	01	xx	NONE	0.00	27617908.00
		DIV TOT:							208215.00	29218951.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	9263184.00
		8782	00	102	02	01	xx	NONE	8348770.00	41221970.00
		DIV TOT:							8348770.00	50485154.00
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	3345.00
		8782	00	102	02	01	xx	NONE	0.00	13177910.00
		DIV TOT:							0.00	13181255.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	1335200.00	230927281.00
		8782	00	102	02	01	xx	NONE	2139267.00	316423482.00

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413	CONST DIV BUILDING KANPUR	DIV TOT:							3474467.00	547350763.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	2130000.00	6830841.00
		8782	00	102	02	01	xx	NONE	8841.00	34950425.00
		DIV TOT:							2138841.00	41781266.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	5520734.00	55064235.00
		8782	00	102	02	01	xx	NONE	11899427.00	42531199.00
		DIV TOT:							17420161.00	97595434.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	2532001.00	17868914.00
		8671	00	101	xx	xx	xx	NONE	2457.00	2997.00
		8782	00	102	02	01	xx	NONE	0.00	31618043.00
		DIV TOT:							2534458.00	49489954.00
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	2001343.00	554236343.00
		8782	00	102	02	01	xx	NONE	0.00	120331087.00
		DIV TOT:							2001343.00	674567430.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	0.00	4253463.00
		8782	00	102	02	01	xx	NONE	955046.00	33588336.00
		DIV TOT:							955046.00	37841799.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	1781000.00	9526831.00
		8782	00	102	02	01	xx	NONE	35664.00	34275033.00
		DIV TOT:							1816664.00	43801864.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	0.00	5632632.00
		8782	00	102	02	01	xx	NONE	0.00	39771668.00
		DIV TOT:							0.00	45404300.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	8443	00	108	xx	xx	xx	NONE	0.00	74853628.00
		8782	00	102	02	01	xx	NONE	57593.00	74457389.00
		DIV TOT:							57593.00	149311017.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	0.00	5109000.00
		8782	00	102	02	01	xx	NONE	647964.00	53497637.00
		DIV TOT:							647964.00	58606637.00
442	CONST DIV KUSHINAGAR	8782	00	102	02	01	xx	NONE	4616212.00	5035886.00
		DIV TOT:							4616212.00	5035886.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	3380000.00
		8782	00	102	02	01	xx	NONE	3586684.00	29100516.00
		DIV TOT:							3586684.00	32480516.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	240000.00	941280.00
		8782	00	102	02	01	xx	NONE	1384872.00	12699742.00
		DIV TOT:							1624872.00	13641022.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	5835943.00	203235831.00
		8782	00	102	02	01	xx	NONE	1104350.00	228104847.00
		DIV TOT:							6940293.00	431340678.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	565882915.00	2223725320.00
		8671	00	101	xx	xx	xx	NONE	0.00	218591.00
		8782	00	102	02	01	xx	NONE	61705608.00	2250671055.00
		DIV TOT:							627588523.00	4474614966.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2024	PROGRESSIVE UPTO NOV 2024
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	83968043.00	2712952367.00
		8671	00	101	xx	xx	xx	NONE	0.00	98151.00
		8782	00	102	02	01	xx	NONE	141233798.00	3383874793.00
		DIV TOT:							225201841.00	6096925311.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	1757000.00	174215046.00
		8782	00	102	02	01	xx	NONE	12792898.00	216799755.00
		DIV TOT:							14549898.00	391014801.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	6940702.00	188899235.00
		8782	00	102	02	01	xx	NONE	11312427.00	210552186.00
		DIV TOT:							18253129.00	399451421.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	9981335.00
		8782	00	102	02	01	xx	NONE	0.00	4647833.00
		DIV TOT:							0.00	14629168.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	26136694.00
		8782	00	102	02	01	xx	NONE	413571.00	29435512.00
		DIV TOT:							413571.00	55572206.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	61559500.00
		8671	00	101	xx	xx	xx	NONE	0.00	54565.00
		8782	00	102	02	01	xx	NONE	0.00	149282117.00
		DIV TOT:							0.00	210896182.00
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	49032298.00	72771947.00
		8671	00	101	xx	xx	xx	NONE	0.00	35704.00
		8782	00	102	02	01	xx	NONE	7026874.00	265918775.00
		DIV TOT:							56059172.00	338726426.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	4682260.00	443558289.00
		8782	00	102	02	01	xx	NONE	7494461.00	449074053.00
		DIV TOT:							12176721.00	892632342.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	16951000.00	147333888.00
		8782	00	102	02	01	xx	NONE	3590716.00	183006924.00
		DIV TOT:							20541716.00	330340812.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	4233500.00	89241569.00
		8782	00	102	02	01	xx	NONE	526868.00	69215949.00
		DIV TOT:							4760368.00	158457518.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	124218.00	1975490.00
		8782	00	102	02	01	xx	NONE	0.00	1364511.00
		DIV TOT:							124218.00	3340001.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	120000000.00	7694457729.00
		8782	00	102	02	01	xx	NONE	149290900.00	11044759774.00
		DIV TOT:							269290900.00	18739217503.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	18455434.00
		8782	00	102	02	01	xx	NONE	540080.00	45334935.00
		DIV TOT:							540080.00	63790369.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	88895.00	3522616.00
		8782	00	102	02	01	xx	NONE	2072587.00	93925232.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2024	PROGRESSIVE UPTO NOV 2024
506	PROV DIV MAHARAJGANJ	DIV TOT:							2161482.00	97447848.00
507	CONST DIV MAHARAJGANJ	8782	00	102	02	01	xx	NONE	374488.00	11588933.00
		DIV TOT:							374488.00	11588933.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	0.00	32000000.00
		8782	00	102	02	01	xx	NONE	211633.00	201016697.00
		DIV TOT:							211633.00	521016697.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	123556.00	111736330.00
		8782	00	102	02	01	xx	NONE	2644105.00	49262963.00
		DIV TOT:							2767661.00	160999293.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	118506289.00
		8782	00	102	02	01	xx	NONE	7250383.00	98590832.00
		DIV TOT:							7250383.00	217097121.00
518	CONST DIV 3 PWD MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	1822500.00
		8782	00	102	02	01	xx	NONE	0.00	1993542.00
		DIV TOT:							0.00	3816042.00
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	1900000.00	1900000.00
		8782	00	102	02	01	xx	NONE	0.00	3929677.00
		DIV TOT:							1900000.00	5829677.00
522	CONST DIV MAINPURI	8782	00	102	02	01	xx	NONE	0.00	9508599.00
		DIV TOT:							0.00	9508599.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	7928000.00	24481500.00
		DIV TOT:							7928000.00	24481500.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	266600.00
		8782	00	102	02	01	xx	NONE	302012.00	9234646.00
		DIV TOT:							302012.00	9501246.00
543	C.D., PWD, MAU	8443	00	108	xx	xx	xx	NONE	0.00	273000.00
		DIV TOT:							0.00	273000.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	29820090.00	51511494.00
		8782	00	102	02	01	xx	NONE	3193263.00	116358557.00
		DIV TOT:							33013353.00	167870051.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	2746983.00	2240281286.00
		8782	00	102	02	01	xx	NONE	124794220.00	1699535454.00
		DIV TOT:							127541203.00	3939816740.00
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	14417000.00	72448543.00
		8782	00	102	02	01	xx	NONE	3872280.00	97193734.00
		DIV TOT:							18289280.00	169642277.00
556	CONST DIV MEERUT	8782	00	102	02	01	xx	NONE	0.00	117650.00
		DIV TOT:							0.00	117650.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	59420.00	18487687.00
		8782	00	102	02	01	xx	NONE	964087.00	26250992.00
		DIV TOT:							1023507.00	44738679.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	8870868.00
		8671	00	101	xx	xx	xx	NONE	950.00	950.00
		8782	00	102	02	01	xx	NONE	18293327.00	78025864.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2024	PROGRESSIVE UPTO NOV 2024
569	C D 2 PWD MIRZAPUR	DIV TOT:							18294277.00	86897682.00
570	C D (BHAWAN) PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	637073.00	484060646.00
		8782	00	102	02	01	xx	NONE	11009300.00	113771966.00
		DIV TOT:							11646373.00	597832612.00
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	909103396.00	3374118372.00
		8671	00	101	xx	xx	xx	NONE	0.00	55896.00
		8782	00	102	02	01	xx	NONE	565481130.00	2509316044.00
		DIV TOT:							1474584526.00	5883490312.00
573	PROV DIV MORADABAD	8782	00	102	02	01	xx	NONE	0.00	25462537.00
		DIV TOT:							0.00	25462537.00
574	CONST DIV 1 MORADABAD	8782	00	102	02	01	xx	NONE	0.00	2974.00
		DIV TOT:							0.00	2974.00
577	TY ELECT & MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	5921000.00	85060000.00
		8782	00	102	02	01	xx	NONE	4088654.00	46704096.00
		DIV TOT:							10009654.00	131764096.00
579	World Bank Division, Moradabad	8782	00	102	02	01	xx	NONE	0.00	7665104.00
		DIV TOT:							0.00	7665104.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	26292.00	25210295.00
		8782	00	102	02	01	xx	NONE	687808.00	32093702.00
		DIV TOT:							714100.00	57303997.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	25578000.00
		8782	00	102	02	01	xx	NONE	280391.00	35238379.00
		DIV TOT:							280391.00	60816379.00
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	375000.00	4039034.00
		8782	00	102	02	01	xx	NONE	0.00	18211888.00
		DIV TOT:							375000.00	22250922.00
634	C D 2(Indo Nepal Border) Pilibhit	8782	00	102	02	01	xx	NONE	0.00	197350.00
		DIV TOT:							0.00	197350.00
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	0.00	26702438.00
		8782	00	102	02	01	xx	NONE	0.00	32790707.00
		DIV TOT:							0.00	59493145.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	6430646.00
		8782	00	102	02	01	xx	NONE	0.00	55239980.00
		DIV TOT:							0.00	61670626.00
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	95000.00
		8782	00	102	02	01	xx	NONE	1569407.00	16433692.00
		DIV TOT:							1569407.00	16528692.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	9000.00	18535475.00
		8782	00	102	02	01	xx	NONE	4587100.00	104293926.00
		DIV TOT:							4596100.00	122829401.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	50000.00	3826627.00
		8782	00	102	02	01	xx	NONE	1181775.00	31549799.00
		DIV TOT:							1231775.00	35376426.00
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	2185285.00

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672	CONST DIV 1 RAIBAREILLY	8671	00	101	xx	xx	xx	NONE	0.00	240000.00
		8782	00	102	02	01	xx	NONE	0.00	6523281.00
		DIV TOT:							0.00	8948566.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	49376564.00
		8782	00	102	02	01	xx	NONE	0.00	46777380.00
		DIV TOT:							0.00	96153944.00
681	PROV DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	476000.00
		8782	00	102	02	01	xx	NONE	1204125.00	4284411.00
		DIV TOT:							1204125.00	4760411.00
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	1007000.00
		8782	00	102	02	01	xx	NONE	3538249.00	10977784.00
		DIV TOT:							3538249.00	11984784.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	1224455.00	33043268.00
		8782	00	102	02	01	xx	NONE	6902246.00	133524750.00
		DIV TOT:							8126701.00	166568018.00
703	CONST DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	15065000.00
		8782	00	102	02	01	xx	NONE	0.00	896996.00
		DIV TOT:							0.00	15961996.00
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	3127199.00	1880376329.00
		8782	00	102	02	01	xx	NONE	158165670.00	657927921.00
		DIV TOT:							161292869.00	2538304250.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	580000.00	30704000.00
		8782	00	102	02	01	xx	NONE	11659051.00	53658633.00
		DIV TOT:							12239051.00	84362633.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	32101706.00
		8782	00	102	02	01	xx	NONE	0.00	48196850.00
		DIV TOT:							0.00	80298556.00
717	CONST DIV 1 SHAHJAHANPUR	8782	00	102	02	01	xx	NONE	0.00	16204399.00
		DIV TOT:							0.00	16204399.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	45786.00
		8782	00	102	02	01	xx	NONE	0.00	6477487.00
		DIV TOT:							0.00	6523273.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	0.00	398560.00
		DIV TOT:							0.00	398560.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	4504.00	6082366.00
		8782	00	102	02	01	xx	NONE	411690.00	10836119.00
		DIV TOT:							416194.00	16918485.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	172411089.00
		8782	00	102	02	01	xx	NONE	1056969.00	138973645.00
		DIV TOT:							1056969.00	311384734.00
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	1466002.00
		8782	00	102	02	01	xx	NONE	0.00	4630697.00
		DIV TOT:							0.00	6096699.00
742	CONST DIV 1 SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	910110.00

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742	CONST DIV 1 SITAPUR	8782	00	102	02	01	xx	NONE	0.00	3337762.00
		DIV TOT:							0.00	4247872.00
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	1217437.00
		8782	00	102	02	01	xx	NONE	1200346.00	1550346.00
		DIV TOT:							1200346.00	2767783.00
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	51231214.00
		8782	00	102	02	01	xx	NONE	6895701.00	15691776.00
		DIV TOT:							6895701.00	66922990.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	1718183.00	105632302.00
		8671	00	101	xx	xx	xx	NONE	5452.00	5452.00
		8782	00	102	02	01	xx	NONE	6610669.00	119555491.00
		DIV TOT:							8334304.00	225193245.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	61881474.00
		8782	00	102	02	01	xx	NONE	7767271.00	66983912.00
		DIV TOT:							7767271.00	128865386.00
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	46818225.00
		8782	00	102	02	01	xx	NONE	1207005.00	49971484.00
		DIV TOT:							1207005.00	96789709.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	0.00	61105272.00
		8782	00	102	02	01	xx	NONE	344237.00	78922635.00
		DIV TOT:							344237.00	140027907.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	7631503.00	20134004.00
		8782	00	102	02	01	xx	NONE	592391.00	74372107.00
		DIV TOT:							8223894.00	94506111.00
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	190325000.00
		8443	00	108	xx	xx	xx	TE	0.00	375000.00
		8782	00	102	02	01	xx	NONE	6058795.00	33925417.00
		8782	00	102	02	01	xx	TE	0.00	-375000.00
		DIV TOT:							6058795.00	224250417.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	14573770.00
		8782	00	102	02	01	xx	NONE	1978041.00	44157246.00
		DIV TOT:							1978041.00	58731016.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	18484000.00
		8782	00	102	02	01	xx	NONE	0.00	19158920.00
		DIV TOT:							0.00	37642920.00
787	CONST DIV 1 PWD BAHRAICH	8782	00	102	02	01	xx	NONE	0.00	37691995.00
		DIV TOT:							0.00	37691995.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	30.00	30492120.00
		8671	00	101	xx	xx	xx	NONE	0.00	30.00
		8782	00	102	02	01	xx	NONE	5879395.00	39948480.00
		DIV TOT:							5879425.00	70440630.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	0.00	12400.00
		8782	00	102	02	01	xx	NONE	0.00	2643757.00
		DIV TOT:							0.00	2656157.00

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816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	522000.00	45481529.00
		8782	00	102	02	01	xx	NONE	398160.00	45658522.00
		DIV TOT:							920160.00	91140051.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	1571900.00	8998065.00
		8782	00	102	02	01	xx	NONE	303849.00	8695488.00
		DIV TOT:							1875749.00	17693553.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	80059159.00	486776613.00
		8782	00	102	02	01	xx	NONE	3712733.00	313426469.00
		DIV TOT:							83771892.00	800203082.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	95941094.00	624092531.00
		8782	00	102	02	01	xx	NONE	144639436.00	341893042.00
		DIV TOT:							240580530.00	965985573.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	3239056.00	68882475.00
		8671	00	101	xx	xx	xx	NONE	0.00	102125.00
		8782	00	102	02	01	xx	NONE	5567349.00	67289844.00
		DIV TOT:							8806405.00	136274444.00
850	N H DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	500590.00
		DIV TOT:							0.00	500590.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	7006285.00	81867405.00
		8782	00	102	02	01	xx	NONE	4736004.00	131506275.00
		DIV TOT:							11742289.00	213373680.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	50477000.00
		8782	00	102	02	01	xx	NONE	486633.00	1972992.00
		DIV TOT:							486633.00	52449992.00
857	Construction Division, PWD, Kanshiram Nagar	8782	00	102	02	01	xx	NONE	0.00	1061450.00
		DIV TOT:							0.00	1061450.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	0.00	7555481.00
		8782	00	102	02	01	xx	NONE	18284277.00	20204352.00
		DIV TOT:							18284277.00	27759833.00
G. TOTAL:									10748486611.00	94161891434.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	98853.00	0.00	0.00	329510.00
				MH TOT						0.00	0.00	98853.00	0.00	0.00	329510.00	
				GRNT TOT						0.00	0.00	98853.00	0.00	0.00	329510.00	
		DIV TOT									0.00	0.00	98853.00	0.00	0.00	329510.00
021	TUBEWELL DIV I ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	361200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	361200.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	361200.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	361200.00
022	TUBEWELL DIV 2 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	303000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	303000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	625000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	625000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	928000.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	928000.00
032	NARORA LGC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2999803.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2999803.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2128144.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2128144.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	5127947.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5127947.00
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10098337.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10098337.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	10098337.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	10098337.00
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	219378242.00	0.00	0.00	752355600.00
				MH TOT						0.00	0.00	219378242.00	0.00	0.00	752355600.00	
			8782	00	102	01	03	xx	None		0.00	0.00	459684568.00	0.00	0.00	1317529568.00
				MH TOT						0.00	0.00	459684568.00	0.00	0.00	1317529568.00	
				GRNT TOT						0.00	0.00	679062810.00	0.00	0.00	2069885168.00	
		DIV TOT									0.00	0.00	679062810.00	0.00	0.00	2069885168.00
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7258185.00	0.00	0.00	73948487.00
				MH TOT						0.00	0.00	7258185.00	0.00	0.00	73948487.00	
			8782	00	102	01	03	xx	None		0.00	0.00	6115518.00	0.00	0.00	57534288.00
				MH TOT						0.00	0.00	6115518.00	0.00	0.00	57534288.00	
				GRNT TOT						0.00	0.00	13373703.00	0.00	0.00	131482775.00	
		DIV TOT									0.00	0.00	13373703.00	0.00	0.00	131482775.00
067	BELAN CANAL DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2002037.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2002037.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2002074.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2002074.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	4004111.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4004111.00
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4748875.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4748875.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2552222.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2552222.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	7301097.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
101	IRRI DIV TANDA AMBEDKARNAGAR	DIV TOT									0.00	0.00	0.00	0.00	0.00	7301097.00
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	41606385.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	41606385.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	62605355.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	62605355.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	104211740.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	104211740.00
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2002752.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2002752.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	290000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	290000.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	2292752.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2292752.00
115	SSK 23 AZAMGARH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	990.00	0.00	0.00	990.00
				MH TOT							0.00	0.00	990.00	0.00	0.00	990.00
							GRNT TOT				0.00	0.00	990.00	0.00	0.00	990.00
		DIV TOT									0.00	0.00	990.00	0.00	0.00	990.00
116	SSK 32 AZAMGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	78864.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	78864.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	78864.00
			0094	4700	80	799	04	04	37	Plan	0.00	0.00	0.00	-78864.00	0.00	-78864.00
				MH TOT							0.00	0.00	0.00	-78864.00	0.00	-78864.00
							GRNT TOT				0.00	0.00	0.00	-78864.00	0.00	-78864.00
		DIV TOT									0.00	0.00	0.00	-78864.00	0.00	0.00
127	TUBEWELL DIV II BADAUN	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1319820.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1319820.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	1319820.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1319820.00
128	TUBEWELL DIV III BADAUN	0000	8782	00	102	01	03	xx	None		0.00	0.00	535602.00	0.00	0.00	535602.00
				MH TOT							0.00	0.00	535602.00	0.00	0.00	535602.00
							GRNT TOT				0.00	0.00	535602.00	0.00	0.00	535602.00
		DIV TOT									0.00	0.00	535602.00	0.00	0.00	535602.00
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2850811.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2850811.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	2850811.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2850811.00
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	908000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	908000.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	179880.00	0.00	0.00	179880.00
				MH TOT							0.00	0.00	179880.00	0.00	0.00	179880.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1377000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1377000.00
							GRNT TOT				0.00	0.00	179880.00	0.00	0.00	2464880.00
		DIV TOT									0.00	0.00	179880.00	0.00	0.00	2464880.00
224	TUBEWELL DIV II BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	901548.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	901548.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2024						PROGRESSIVE UPTO - NOV 2024							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
224	TUBEWELL DIV II BAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	901548.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	901548.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	1803096.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	1803096.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2384690.00	0.00	0.00	39677646.00	
				MH TOT						0.00	0.00	2384690.00	0.00	0.00	0.00	39677646.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	66640450.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	66640450.00	
				GRNT TOT						0.00	0.00	2384690.00	0.00	0.00	0.00	106318096.00	
		DIV TOT									0.00	0.00	2384690.00	0.00	0.00	0.00	106318096.00
230	FLOOD DIVISION BAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4541000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	4541000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	4541000.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	4541000.00
267	TUBEWELL DIV I BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	992000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	992000.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	247000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	247000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	1239000.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	1239000.00
286	TW DIV NORTH BULANDSHAHR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	474000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	474000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	474000.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	474000.00
294	UMBGC DN KHURJA BULANDSHAHR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1100000.00	0.00	0.00	15060699.00	
				MH TOT						0.00	0.00	1100000.00	0.00	0.00	0.00	15060699.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	178551345.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	178551345.00	
				GRNT TOT						0.00	0.00	1100000.00	0.00	0.00	0.00	193612044.00	
		DIV TOT									0.00	0.00	1100000.00	0.00	0.00	0.00	193612044.00
298	BDGC DIV BULANDSHAHR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	98456838.00	0.00	0.00	207837171.00	
				MH TOT						0.00	0.00	98456838.00	0.00	0.00	0.00	207837171.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	302702000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	302702000.00	
				GRNT TOT						0.00	0.00	98456838.00	0.00	0.00	0.00	510539171.00	
		DIV TOT									0.00	0.00	98456838.00	0.00	0.00	0.00	510539171.00
336	TUBEWELL DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	929200.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	929200.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	929200.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	929200.00
418	TUBEWELL DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	171850.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	171850.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	339350.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	339350.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	511200.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	511200.00
423	TUBEWELL DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	266310.00	0.00	0.00	1826310.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	MH TOT							0.00	0.00	266310.00	0.00	0.00	1826310.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	558800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	558800.00
				GRNT TOT							0.00	0.00	266310.00	0.00	0.00	2385110.00
		DIV TOT							0.00	0.00	266310.00	0.00	0.00	2385110.00		
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	221700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	221700.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	602920.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	602920.00
		GRNT TOT							0.00	0.00	0.00	0.00	0.00	824620.00		
		DIV TOT							0.00	0.00	0.00	0.00	0.00	824620.00		
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23776998.00	0.00	0.00	169805894.00
				MH TOT							0.00	0.00	23776998.00	0.00	0.00	169805894.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	268390500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	268390500.00
		GRNT TOT							0.00	0.00	23776998.00	0.00	0.00	438196394.00		
		DIV TOT							0.00	0.00	23776998.00	0.00	0.00	438196394.00		
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4159143.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4159143.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4481000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4481000.00
		GRNT TOT							0.00	0.00	0.00	0.00	0.00	8640143.00		
		DIV TOT							0.00	0.00	0.00	0.00	0.00	8640143.00		
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1977707.00	0.00	0.00	54485592.00
				MH TOT							0.00	0.00	1977707.00	0.00	0.00	54485592.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	14996000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14996000.00
		GRNT TOT							0.00	0.00	1977707.00	0.00	0.00	69481592.00		
		DIV TOT							0.00	0.00	1977707.00	0.00	0.00	69481592.00		
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5523340.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5523340.00
			8782	00	102	01	03	xx	None		0.00	0.00	1000000.00	0.00	0.00	3000000.00
				MH TOT							0.00	0.00	1000000.00	0.00	0.00	3000000.00
		GRNT TOT							0.00	0.00	1000000.00	0.00	0.00	8523340.00		
		DIV TOT							0.00	0.00	1000000.00	0.00	0.00	8523340.00		
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30349456.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30349456.00
			8782	00	102	01	03	xx	None		0.00	0.00	23983000.00	0.00	0.00	115818849.00
				MH TOT							0.00	0.00	23983000.00	0.00	0.00	115818849.00
		GRNT TOT							0.00	0.00	23983000.00	0.00	0.00	146168305.00		
		DIV TOT							0.00	0.00	23983000.00	0.00	0.00	146168305.00		
512	TUBE WELL DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	657800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	657800.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	657800.00
		DIV TOT							0.00	0.00	0.00	0.00	0.00	657800.00		
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	389977.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	389977.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
513	TUBE WELL DIV 2 GHAZIPUR	0000									GRNT TOT	0.00	0.00	0.00	0.00	0.00	389977.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	389977.00
532	S N K 2 GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3489300.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	3489300.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	3489300.00
537	CHIT DAM CONST DIV BALRAMPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	41331.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	41331.00
		GRNT TOT										0.00	0.00	0.00	0.00	0.00	41331.00
		0094	4700	80	799	04	04	37	Plan			0.00	0.00	0.00	-41331.00	0.00	-41331.00
				MH TOT								0.00	0.00	0.00	-41331.00	0.00	-41331.00
		GRNT TOT										0.00	0.00	0.00	-41331.00	0.00	-41331.00
		DIV TOT										0.00	0.00	0.00	-41331.00	0.00	0.00
552	TUBE WELL DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	71200.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	71200.00
		8671	00	101	xx	xx	xx	None				0.00	0.00	163500.00	0.00	0.00	234700.00
				MH TOT								0.00	0.00	163500.00	0.00	0.00	234700.00
		GRNT TOT										0.00	0.00	163500.00	0.00	0.00	305900.00
		DIV TOT										0.00	0.00	163500.00	0.00	0.00	305900.00
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13539116.69	0.00	0.00	232331228.55
				MH TOT								0.00	0.00	13539116.69	0.00	0.00	232331228.55
		8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	39813.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	39813.00
		8782	00	102	01	03	xx	None				0.00	0.00	4348182.00	0.00	0.00	150920243.00
				MH TOT								0.00	0.00	4348182.00	0.00	0.00	150920243.00
		GRNT TOT										0.00	0.00	17887298.69	0.00	0.00	383291284.55
		DIV TOT										0.00	0.00	17887298.69	0.00	0.00	383291284.55
584	HAR SHARDA CL D HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	491445.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	491445.00
		8782	00	102	01	03	xx	None				0.00	0.00	5000000.00	0.00	0.00	5500000.00
				MH TOT								0.00	0.00	5000000.00	0.00	0.00	5500000.00
		GRNT TOT										0.00	0.00	5000000.00	0.00	0.00	5991445.00
		DIV TOT										0.00	0.00	5000000.00	0.00	0.00	5991445.00
613	TUBE WELL DIV 1 JAUNPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	5914.00	0.00	0.00	17742.00
				MH TOT								0.00	0.00	5914.00	0.00	0.00	17742.00
		GRNT TOT										0.00	0.00	5914.00	0.00	0.00	17742.00
		0094	4702	00	799	04	04	37	Plan			-5914.00	0.00	-5914.00	-17742.00	0.00	-17742.00
				MH TOT								-5914.00	0.00	-5914.00	-17742.00	0.00	-17742.00
		GRNT TOT										-5914.00	0.00	-5914.00	-17742.00	0.00	-17742.00
		DIV TOT										-5914.00	0.00	0.00	-17742.00	0.00	0.00
623	IRRI CONST DIV 5 JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2958621.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	2958621.00
		GRNT TOT										0.00	0.00	0.00	0.00	0.00	2958621.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	2958621.00
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11536730.00	0.00	0.00	75502626.00
				MH TOT								0.00	0.00	11536730.00	0.00	0.00	75502626.00
		8782	00	102	01	03	xx	None				0.00	0.00	5148000.00	0.00	0.00	30928000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) - II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION : %

CATEGORY : IRD

CODE	DIVISION	GRNT	MH	SM	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
627	IRRI W/S DIV JHANSI	0000	8782	MH	TOT							0.00	0.00	5148000.00	0.00	0.00	30928000.00
											GRNT TOT	0.00	0.00	16684730.00	0.00	0.00	106430626.00
											DIV TOT	0.00	0.00	16684730.00	0.00	0.00	106430626.00
628	JHANSI DIV BETWA CANAL JHANSI	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	150000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	150000.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	150000.00
		0094	2700	80	799	04	04	37	Plan			0.00	0.00	0.00	-150000.00	0.00	-150000.00
				MH	TOT							0.00	0.00	0.00	-150000.00	0.00	-150000.00
											GRNT TOT	0.00	0.00	0.00	-150000.00	0.00	-150000.00
											DIV TOT	0.00	0.00	0.00	-150000.00	0.00	0.00
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1225972.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1225972.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	1225972.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	1225972.00
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5401746.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	5401746.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	5401746.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	5401746.00
646	TUBE WELL DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	338995.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	338995.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	338995.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	338995.00
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	69807606.00	0.00	0.00	428253618.00
				MH	TOT							0.00	0.00	69807606.00	0.00	0.00	428253618.00
		8782	00	102	01	03	xx	None				0.00	0.00	4357124.00	0.00	0.00	26240885.00
				MH	TOT							0.00	0.00	4357124.00	0.00	0.00	26240885.00
											GRNT TOT	0.00	0.00	74164730.00	0.00	0.00	454494503.00
											DIV TOT	0.00	0.00	74164730.00	0.00	0.00	454494503.00
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	33672234.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	33672234.00
		8782	00	102	01	03	xx	None				0.00	0.00	0.00	0.00	0.00	84616000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	84616000.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	118288234.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	118288234.00
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4727299.00	0.00	0.00	15992491.00
				MH	TOT							0.00	0.00	4727299.00	0.00	0.00	15992491.00
											GRNT TOT	0.00	0.00	4727299.00	0.00	0.00	15992491.00
											DIV TOT	0.00	0.00	4727299.00	0.00	0.00	15992491.00
663	IRRI DIV KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23017210.00	0.00	0.00	153825430.00
				MH	TOT							0.00	0.00	23017210.00	0.00	0.00	153825430.00
		8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	32680.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	32680.00
		8782	00	102	01	03	xx	None				0.00	0.00	0.00	0.00	0.00	225246497.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	225246497.00
											GRNT TOT	0.00	0.00	23017210.00	0.00	0.00	379104607.00
		0094	4700	80	799	04	04	37	Plan			0.00	0.00	0.00	-521497.00	0.00	-521497.00
				MH	TOT							0.00	0.00	0.00	-521497.00	0.00	-521497.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
663	IRRI DIV KANPUR DEHAT	0094										0.00	0.00	0.00	-521497.00	0.00	-521497.00
									GRNT TOT			0.00	0.00	23017210.00	-521497.00	0.00	378583110.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1018606.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1018606.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1018606.00
												0.00	0.00	0.00	0.00	0.00	1018606.00
									8782	00	102	01	03	xx	None		
									MH TOT			0.00	0.00	0.00	0.00	0.00	1018606.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2037212.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2037212.00
674	TUBE WELL DIV 1 KHERI	0000	8782	00	102	01	03	xx	None			0.00	0.00	250000.00	0.00	0.00	884000.00
									MH TOT			0.00	0.00	250000.00	0.00	0.00	884000.00
									GRNT TOT			0.00	0.00	250000.00	0.00	0.00	884000.00
												0.00	0.00	0.00	0.00	0.00	884000.00
									0094	4702	00	799	04	04	37	Plan	
									MH TOT			-250000.00	0.00	-250000.00	-884000.00	0.00	-884000.00
									GRNT TOT			-250000.00	0.00	-250000.00	-884000.00	0.00	-884000.00
									DIV TOT			-250000.00	0.00	0.00	-884000.00	0.00	0.00
685	IRRI CONST DIV 1 LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4724567.00	0.00	0.00	56082916.00
									MH TOT			0.00	0.00	4724567.00	0.00	0.00	56082916.00
												0.00	0.00	0.00	0.00	0.00	56676839.00
									8782	00	102	01	03	xx	None		
									MH TOT			0.00	0.00	0.00	0.00	0.00	56676839.00
									GRNT TOT			0.00	0.00	4724567.00	0.00	0.00	112759755.00
									DIV TOT			0.00	0.00	4724567.00	0.00	0.00	112759755.00
686	IRRI CONST DIV 2 LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1000000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1000000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1000000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1000000.00
688	RAJGHAT CANAL CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	640181.00	0.00	0.00	1569846.00
									MH TOT			0.00	0.00	640181.00	0.00	0.00	1569846.00
												0.00	0.00	0.00	0.00	0.00	638846.00
									8782	00	102	01	03	xx	None		
									MH TOT			0.00	0.00	0.00	0.00	0.00	638846.00
									GRNT TOT			0.00	0.00	640181.00	0.00	0.00	2208692.00
									DIV TOT			0.00	0.00	640181.00	0.00	0.00	2208692.00
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	761660.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	761660.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	761660.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	761660.00
695	TUBE WELL CONST DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	21754.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	21754.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	21754.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	21754.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	15446117.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	15446117.00
												0.00	0.00	0.00	0.00	0.00	31725818.00
									8782	00	102	01	03	xx	None		
									MH TOT			0.00	0.00	0.00	0.00	0.00	31725818.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	47171935.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	47171935.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	168253.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	168253.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0000										0.00	0.00	0.00	0.00	0.00	168253.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	168253.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	168253.00
727	TUBE WELL DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	671073.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	671073.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	460671.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	460671.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1131744.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1131744.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	14675717.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	14675717.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	5500000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5500000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	20175717.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	20175717.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1355656.00	0.00	0.00	42265592.00
									MH TOT			0.00	0.00	1355656.00	0.00	0.00	42265592.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	162024594.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	162024594.00
									GRNT TOT			0.00	0.00	1355656.00	0.00	0.00	204290186.00
									DIV TOT			0.00	0.00	1355656.00	0.00	0.00	204290186.00
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	961200.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	961200.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	961200.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	961200.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1922400.00
			0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	355316.00	0.00	355316.00
									00	799	04	04	37	Plan		0.00	-355316.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1922400.00
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3848334.00	0.00	0.00	40866777.00
									MH TOT			0.00	0.00	3848334.00	0.00	0.00	40866777.00
			8782	00	102	01	03	xx	None			0.00	0.00	6866925.00	0.00	0.00	35619442.00
									MH TOT			0.00	0.00	6866925.00	0.00	0.00	35619442.00
									GRNT TOT			0.00	0.00	10715259.00	0.00	0.00	76486219.00
									DIV TOT			0.00	0.00	10715259.00	0.00	0.00	76486219.00
760	DRAINAGE DIV I MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14627025.00	0.00	0.00	14627025.00
									MH TOT			0.00	0.00	14627025.00	0.00	0.00	14627025.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	25835000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	25835000.00
									GRNT TOT			0.00	0.00	14627025.00	0.00	0.00	40462025.00
									DIV TOT			0.00	0.00	14627025.00	0.00	0.00	40462025.00
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	419300.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	419300.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	419300.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	419300.00
764	MEERUT GANG CAN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4229480.00	0.00	0.00	16974651.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2024						PROGRESSIVE UPTO - NOV 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
764	MEERUT GANG CAN MEERUT	0000	8443	MH TOT						0.00	0.00	4229480.00	0.00	0.00	16974651.00	
			8782	00	102	01	03	xx	None		0.00	0.00	26092000.00	0.00	0.00	59932670.00
			MH TOT						0.00	0.00	26092000.00	0.00	0.00	59932670.00		
			GRNT TOT						0.00	0.00	30321480.00	0.00	0.00	76907321.00		
			DIV TOT						0.00	0.00	30321480.00	0.00	0.00	76907321.00		
771	IRRI DIV CHUNAR MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2622890.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2622890.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2622890.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	2622890.00			
786	SIRSI DAM DIV MIRZAPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4000.00	
			GRNT TOT						0.00	0.00	0.00	0.00	0.00	4000.00		
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-4000.00	0.00	-4000.00
			MH TOT						0.00	0.00	0.00	-4000.00	0.00	-4000.00		
		GRNT TOT						0.00	0.00	0.00	-4000.00	0.00	-4000.00			
		DIV TOT						0.00	0.00	0.00	-4000.00	0.00	0.00			
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	7156000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	7156000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	7156000.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	7156000.00			
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	168654.00	0.00	0.00	2387470.00
				MH TOT						0.00	0.00	168654.00	0.00	0.00	2387470.00	
				GRNT TOT						0.00	0.00	168654.00	0.00	0.00	2387470.00	
		DIV TOT						0.00	0.00	168654.00	0.00	0.00	2387470.00			
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2419311.00	0.00	0.00	152748367.00
				MH TOT						0.00	0.00	2419311.00	0.00	0.00	152748367.00	
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	167509292.00	
			MH TOT						0.00	0.00	0.00	0.00	0.00	167509292.00		
			GRNT TOT						0.00	0.00	2419311.00	0.00	0.00	320257659.00		
		DIV TOT						0.00	0.00	2419311.00	0.00	0.00	320257659.00			
832	CSD III KALAGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2397977.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2397977.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2397977.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	2397977.00			
843	FLOOD DIV P PUR PILIBHIT	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	20000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	20000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	20000.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	20000.00			
864	SSK 6 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2648495.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2648495.00	
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3262316.00	
			MH TOT						0.00	0.00	0.00	0.00	0.00	3262316.00		
			GRNT TOT						0.00	0.00	0.00	0.00	0.00	5910811.00		
		DIV TOT						0.00	0.00	0.00	0.00	0.00	5910811.00			
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15376077.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	15376077.00	
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	14067031.00	

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	14067031.00
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	29443108.00	
									DIV TOT	0.00	0.00	0.00	0.00	0.00	29443108.00	
873	RAMPUR CANL DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5307482.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	5307482.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5312738.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	5312738.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	10620220.00	
							DIV TOT	0.00	0.00	0.00	0.00	0.00	10620220.00			
877	I&P (Q C) (W B) ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	89672.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	89672.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	89672.00	
							DIV TOT	0.00	0.00	0.00	0.00	0.00	89672.00			
887	NORTH DIV G C ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	-2000.00	0.00	0.00	6064346.00
									MH TOT	0.00	0.00	-2000.00	0.00	0.00	6064346.00	
			8782	00	102	01	03	xx	None		0.00	0.00	2000.00	0.00	0.00	6241000.00
									MH TOT	0.00	0.00	2000.00	0.00	0.00	6241000.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	12305346.00	
							DIV TOT	0.00	0.00	0.00	0.00	0.00	12305346.00			
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14404566.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	14404566.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3266866.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	3266866.00	
							GRNT TOT	0.00	0.00	0.00	0.00	0.00	17671432.00			
							DIV TOT	0.00	0.00	0.00	0.00	0.00	17671432.00			
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	93934.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	93934.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	93934.00	
							DIV TOT	0.00	0.00	0.00	0.00	0.00	93934.00			
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30992850.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	30992850.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	242552.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	242552.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6530000.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	6530000.00	
							GRNT TOT	0.00	0.00	0.00	0.00	0.00	37765402.00			
							DIV TOT	0.00	0.00	0.00	0.00	0.00	37765402.00			
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7643739.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	7643739.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3500000.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	3500000.00	
							GRNT TOT	0.00	0.00	0.00	0.00	0.00	11143739.00			
							DIV TOT	0.00	0.00	0.00	0.00	0.00	11143739.00			
937	TUBE WELL DIV ST KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	160163.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	160163.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	160163.00
							MH TOT	0.00	0.00	0.00	0.00	0.00	160163.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
937	TUBE WELL DIV ST KABIR NAGAR	0000										0.00	0.00	0.00	0.00	0.00	320326.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	320326.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	320326.00
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	94125.00
												0.00	0.00	0.00	0.00	0.00	94125.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	94125.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	94125.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	94125.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1000000.00	0.00	0.00	1000000.00
												0.00	0.00	1000000.00	0.00	0.00	1000000.00
									MH TOT			0.00	0.00	1000000.00	0.00	0.00	1000000.00
												0.00	0.00	0.00	0.00	0.00	1000000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1000000.00
									GRNT TOT			0.00	0.00	1000000.00	0.00	0.00	2000000.00
									DIV TOT			0.00	0.00	1000000.00	0.00	0.00	2000000.00
996	IRRI.CONST.DIV.VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	74438.00
												0.00	0.00	0.00	0.00	0.00	74438.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	74438.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	74438.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	74438.00
GRAND TOTAL:												-255914.00	0.00	1053814281.69	-1697434.00	0.00	6383519777.55

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO NOV 2024

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2024	PROGRESSIVE UPTO NOV 2024
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	98853.00	329510.00
		DIV TOT:							98853.00	329510.00
021	TUBEWELL DIV I ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	361200.00
		DIV TOT:							0.00	361200.00
022	TUBEWELL DIV 2 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	625000.00
		8782	00	102	02	03	xx	NONE	0.00	303000.00
		DIV TOT:							0.00	928000.00
032	NARORA LGC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	2128144.00
		8782	00	102	02	03	xx	NONE	0.00	2999803.00
		DIV TOT:							0.00	5127947.00
033	ALIGARH GC DIV ALIGARH	8782	00	102	02	03	xx	NONE	0.00	10098337.00
		DIV TOT:							0.00	10098337.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	464472271.00	1340435377.00
		8782	00	102	02	03	xx	NONE	214590539.00	729449791.00
		DIV TOT:							679062810.00	2069885168.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	6115518.00	57534288.00
		8782	00	102	02	03	xx	NONE	7258185.00	73948487.00
		DIV TOT:							13373703.00	131482775.00
067	BELAN CANAL DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	2002074.00
		8782	00	102	02	03	xx	NONE	0.00	2002037.00
		DIV TOT:							0.00	4004111.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	2552222.00
		8782	00	102	02	03	xx	NONE	0.00	4748875.00
		DIV TOT:							0.00	7301097.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	62605355.00
		8782	00	102	02	03	xx	NONE	0.00	41606385.00
		DIV TOT:							0.00	104211740.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	1837752.00
		8671	00	101	xx	xx	xx	NONE	0.00	455000.00
		DIV TOT:							0.00	2292752.00
115	SSK 23 AZAMGARH	8443	00	108	xx	xx	xx	NONE	990.00	990.00
		DIV TOT:							990.00	990.00
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	1319820.00
		DIV TOT:							0.00	1319820.00
128	TUBEWELL DIV III BADAUN	8443	00	108	xx	xx	xx	NONE	535602.00	535602.00
		DIV TOT:							535602.00	535602.00
201	MINOR LIFT BANDA	8782	00	102	02	03	xx	NONE	0.00	2850811.00
		DIV TOT:							0.00	2850811.00
222	TUBEWELL DIV I BAREILLY	8443	00	108	xx	xx	xx	NONE	179880.00	1556880.00
		8782	00	102	02	03	xx	NONE	0.00	908000.00
		DIV TOT:							179880.00	2464880.00
224	TUBEWELL DIV II BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	901548.00
		8782	00	102	02	03	xx	NONE	0.00	901548.00
		DIV TOT:							0.00	1803096.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO NOV 2024

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2024	PROGRESSIVE UPTO NOV 2024
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	66632000.00
		8782	00	102	02	03	xx	NONE	2384690.00	39686096.00
		DIV TOT:							2384690.00	106318096.00
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	4541000.00
		DIV TOT:							0.00	4541000.00
267	TUBEWELL DIV I BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	1239000.00
		DIV TOT:							0.00	1239000.00
286	TW DIV NORTH BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	0.00	474000.00
		DIV TOT:							0.00	474000.00
294	UMBGC DN KHURJA BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	0.00	179651345.00
		8782	00	102	02	03	xx	NONE	1100000.00	13960699.00
		DIV TOT:							1100000.00	193612044.00
298	BDGC DIV BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	0.00	302702000.00
		8782	00	102	02	03	xx	NONE	98456838.00	207837171.00
		DIV TOT:							98456838.00	510539171.00
336	TUBEWELL DIV CHANDAULI	8782	00	102	02	03	xx	NONE	0.00	929200.00
		DIV TOT:							0.00	929200.00
418	TUBEWELL DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	339350.00
		8671	00	101	xx	xx	xx	NONE	0.00	171850.00
		DIV TOT:							0.00	511200.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	97510.00	1826310.00
		8671	00	101	xx	xx	xx	NONE	168800.00	558800.00
		DIV TOT:							266310.00	2385110.00
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	602920.00
		8782	00	102	02	03	xx	NONE	0.00	221700.00
		DIV TOT:							0.00	824620.00
440	IRRI DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	268390500.00
		8782	00	102	02	03	xx	NONE	23776998.00	169805894.00
		DIV TOT:							23776998.00	438196394.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	4499200.00
		8782	00	102	02	03	xx	NONE	0.00	4140943.00
		DIV TOT:							0.00	8640143.00
449	WS EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	14996000.00
		8782	00	102	02	03	xx	NONE	1977707.00	54485592.00
		DIV TOT:							1977707.00	69481592.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	1000000.00	3000000.00
		8782	00	102	02	03	xx	NONE	0.00	5523340.00
		DIV TOT:							1000000.00	8523340.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	91835849.00
		8443	00	800	xx	xx	xx	NONE	23983000.00	23983000.00
		8782	00	102	02	03	xx	NONE	0.00	30349456.00
		DIV TOT:							23983000.00	146168305.00
512	TUBE WELL DIV 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	657800.00
		DIV TOT:							0.00	657800.00

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SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2024	PROGRESSIVE UPTO NOV 2024
513	TUBE WELL DIV 2 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	389977.00
		DIV TOT:							0.00	389977.00
532	S N K 2 GONDA	8782	00	102	02	03	xx	NONE	0.00	3489300.00
		DIV TOT:							0.00	3489300.00
552	TUBE WELL DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	163500.00	234700.00
		8671	00	101	xx	xx	xx	NONE	0.00	71200.00
		DIV TOT:							163500.00	305900.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	17887298.69	235920617.55
		8782	00	102	02	03	xx	NONE	0.00	147370667.00
		DIV TOT:							17887298.69	383291284.55
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	5000000.00	5500000.00
		8782	00	102	02	03	xx	NONE	0.00	491445.00
		DIV TOT:							5000000.00	5991445.00
623	IRRI CONST DIV 5 JHANSI	8782	00	102	02	03	xx	NONE	0.00	2958621.00
		DIV TOT:							0.00	2958621.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	10043597.00	66184923.00
		8782	00	102	02	03	xx	NONE	6641133.00	40245703.00
		DIV TOT:							16684730.00	106430626.00
631	LIFT CANAL DIV JHANSI	8782	00	102	02	03	xx	NONE	0.00	1225972.00
		DIV TOT:							0.00	1225972.00
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	35145.00
		8782	00	102	02	03	xx	NONE	0.00	5366601.00
		DIV TOT:							0.00	5401746.00
646	TUBE WELL DIV KANNAUJ	8782	00	102	02	03	xx	NONE	0.00	338995.00
		DIV TOT:							0.00	338995.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	65143038.00	337155583.00
		8782	00	102	02	03	xx	NONE	9021692.00	117338920.00
		DIV TOT:							74164730.00	454494503.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	84616000.00
		8782	00	102	02	03	xx	NONE	0.00	33672234.00
		DIV TOT:							0.00	118288234.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	3501918.00	7866257.00
		8782	00	102	02	03	xx	NONE	1225381.00	8126234.00
		DIV TOT:							4727299.00	15992491.00
663	IRRI DIV KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	0.00	224725000.00
		8782	00	102	02	03	xx	NONE	23017210.00	153858110.00
		DIV TOT:							23017210.00	378583110.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1018606.00
		8782	00	102	02	03	xx	NONE	0.00	1018606.00
		DIV TOT:							0.00	2037212.00
685	IRRI CONST DIV 1 LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	56676839.00
		8782	00	102	02	03	xx	NONE	4724567.00	56082916.00
		DIV TOT:							4724567.00	112759755.00
686	IRRI CONST DIV 2 LALITPUR	8782	00	102	02	03	xx	NONE	0.00	1000000.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2024	PROGRESSIVE UPTO NOV 2024
686	IRRI CONST DIV 2 LALITPUR	DIV TOT:							0.00	1000000.00
688	RAJGHAT CANAL CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	638846.00
		8782	00	102	02	03	xx	NONE	640181.00	1569846.00
		DIV TOT:							640181.00	2208692.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	761660.00
		DIV TOT:							0.00	761660.00
695	TUBE WELL CONST DIV LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	21754.00
		DIV TOT:							0.00	21754.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	31725818.00
		8782	00	102	02	03	xx	NONE	0.00	15446117.00
		DIV TOT:							0.00	47171935.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8782	00	102	02	03	xx	NONE	0.00	168253.00
		DIV TOT:							0.00	168253.00
727	TUBE WELL DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	0.00	460671.00
		8782	00	102	02	03	xx	NONE	0.00	671073.00
		DIV TOT:							0.00	1131744.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	5500000.00
		8782	00	102	02	03	xx	NONE	0.00	14675717.00
		DIV TOT:							0.00	20175717.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	162024594.00
		8782	00	102	02	03	xx	NONE	1355656.00	42265592.00
		DIV TOT:							1355656.00	204290186.00
752	TUBE WELL DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	961200.00
		8782	00	102	02	03	xx	NONE	0.00	961200.00
		DIV TOT:							0.00	1922400.00
759	IRRI WS DIV MEERUT	8443	00	108	xx	xx	xx	NONE	6866925.00	35619442.00
		8671	00	101	xx	xx	xx	NONE	0.00	40500.00
		8782	00	102	02	03	xx	NONE	3848334.00	40826277.00
		DIV TOT:							10715259.00	76486219.00
760	DRAINAGE DIV I MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	25835000.00
		8782	00	102	02	03	xx	NONE	14627025.00	14627025.00
		DIV TOT:							14627025.00	40462025.00
763	ANUPSAGAR BGC MEERUT	8782	00	102	02	03	xx	NONE	0.00	419300.00
		DIV TOT:							0.00	419300.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	26092000.00	59932670.00
		8782	00	102	02	03	xx	NONE	4229480.00	16974651.00
		DIV TOT:							30321480.00	76907321.00
771	IRRI DIV CHUNAR MIRZAPUR	8782	00	102	02	03	xx	NONE	0.00	2622890.00
		DIV TOT:							0.00	2622890.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	7156000.00
		DIV TOT:							0.00	7156000.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	3702.00	51180.00
		8782	00	102	02	03	xx	NONE	164952.00	2336290.00
		DIV TOT:							168654.00	2387470.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2024	PROGRESSIVE UPTO NOV 2024
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	0.00	167509292.00
		8782	00	102	02	03	xx	NONE	2419311.00	152748367.00
		DIV TOT:							2419311.00	320257659.00
832	CSD III KALAGARH	8782	00	102	02	03	xx	NONE	0.00	2397977.00
		DIV TOT:							0.00	2397977.00
843	FLOOD DIV P PUR PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	20000.00
		DIV TOT:							0.00	20000.00
864	SSK 6 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	3262316.00
		8782	00	102	02	03	xx	NONE	0.00	2648495.00
		DIV TOT:							0.00	5910811.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	14067031.00
		8782	00	102	02	03	xx	NONE	0.00	15376077.00
		DIV TOT:							0.00	29443108.00
873	RAMPUR CANL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	5312738.00
		8782	00	102	02	03	xx	NONE	0.00	5307482.00
		DIV TOT:							0.00	10620220.00
877	I&P (Q C) (W B) ROORKEE	8782	00	102	02	03	xx	NONE	0.00	89672.00
		DIV TOT:							0.00	89672.00
887	NORTH DIV G C ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	6239000.00
		8782	00	102	02	03	xx	NONE	0.00	6066346.00
		DIV TOT:							0.00	12305346.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	3266866.00
		8782	00	102	02	03	xx	NONE	0.00	14404566.00
		DIV TOT:							0.00	17671432.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8782	00	102	02	03	xx	NONE	0.00	93934.00
		DIV TOT:							0.00	93934.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	6540215.00
		8671	00	101	xx	xx	xx	NONE	0.00	240413.00
		8782	00	102	02	03	xx	NONE	0.00	30984774.00
		DIV TOT:							0.00	37765402.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	3500000.00
		8782	00	102	02	03	xx	NONE	0.00	7643739.00
		DIV TOT:							0.00	11143739.00
937	TUBE WELL DIV ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	160163.00
		8782	00	102	02	03	xx	NONE	0.00	160163.00
		DIV TOT:							0.00	320326.00
946	TUBE WELL DIV SULTANPUR	8671	00	101	xx	xx	xx	NONE	0.00	94125.00
		DIV TOT:							0.00	94125.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	1000000.00
		8782	00	102	02	03	xx	NONE	1000000.00	1000000.00
		DIV TOT:							1000000.00	2000000.00
996	IRRI.CONST.DIV.VARANASI	8782	00	102	02	03	xx	NONE	0.00	74438.00
		DIV TOT:							0.00	74438.00
G.TOTAL:									1053814281.69	6383519777.55

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SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1699456.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1699456.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1699456.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1699456.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	395220.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	395220.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3794132.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	3794132.00
012	DDSF PRATAPGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4286678.00	0.00	0.00	7372690.00
					MH TOT						0.00	0.00	4286678.00	0.00	0.00	7372690.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4286678.00	0.00	0.00	7372690.00
					MH TOT						0.00	0.00	4286678.00	0.00	0.00	7372690.00
									GRNT TOT		0.00	0.00	8573356.00	0.00	0.00	14745380.00
					DIV TOT						0.00	0.00	8573356.00	0.00	0.00	14745380.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	53608423.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	53608423.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	53608423.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	53608423.00
			8782	00	103	01	xx	xx	None		0.00	0.00	170714.00	0.00	0.00	37583887.00
					MH TOT						0.00	0.00	170714.00	0.00	0.00	37583887.00
									GRNT TOT		0.00	0.00	170714.00	0.00	0.00	144800733.00
					DIV TOT						0.00	0.00	170714.00	0.00	0.00	144800733.00
014	DFO KAUSHAMBI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	585836.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	585836.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	585836.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	585836.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1039000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1039000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2210672.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	2210672.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1965710.00	0.00	0.00	20885466.00
					MH TOT						0.00	0.00	1965710.00	0.00	0.00	20885466.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1965710.00	0.00	0.00	20885466.00
					MH TOT						0.00	0.00	1965710.00	0.00	0.00	20885466.00
			8782	00	103	01	xx	xx	None		0.00	0.00	5972032.00	0.00	0.00	20299404.00
					MH TOT						0.00	0.00	5972032.00	0.00	0.00	20299404.00
									GRNT TOT		0.00	0.00	9903452.00	0.00	0.00	62070336.00
					DIV TOT						0.00	0.00	9903452.00	0.00	0.00	62070336.00
042	DDSF RAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7396935.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	7396935.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11175724.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	11175724.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	18572659.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	18572659.00
043	DDSF UNNAO	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5145648.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	5145648.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24470.00

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SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
043	DDSF UNNAO	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	24470.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	5170118.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	5170118.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	66000.00	0.00	0.00	3435126.00
				MH TOT							0.00	0.00	66000.00	0.00	0.00	3435126.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	66000.00	0.00	0.00	3435126.00
				MH TOT							0.00	0.00	66000.00	0.00	0.00	3435126.00
			8782	00	103	01	xx	xx	None		0.00	0.00	142655.00	0.00	0.00	3378305.00
				MH TOT							0.00	0.00	142655.00	0.00	0.00	3378305.00
				GRNT TOT							0.00	0.00	274655.00	0.00	0.00	10248557.00
				DIV TOT							0.00	0.00	274655.00	0.00	0.00	10248557.00
045	DDSF HARDOI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	547476.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	547476.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	547476.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	547476.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7852418.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7852418.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	8947370.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	8947370.00
046	DDSF NORTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	72209.00	0.00	0.00	72209.00
				MH TOT							0.00	0.00	72209.00	0.00	0.00	72209.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	72209.00	0.00	0.00	72209.00
				MH TOT							0.00	0.00	72209.00	0.00	0.00	72209.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	348446.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	348446.00
				GRNT TOT							0.00	0.00	144418.00	0.00	0.00	492864.00
				DIV TOT							0.00	0.00	144418.00	0.00	0.00	492864.00
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	312370.00	0.00	0.00	892037.00
				MH TOT							0.00	0.00	312370.00	0.00	0.00	892037.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1007884.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1007884.00
				GRNT TOT							0.00	0.00	312370.00	0.00	0.00	1899921.00
				DIV TOT							0.00	0.00	312370.00	0.00	0.00	1899921.00
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	592466.00	0.00	0.00	5680008.00
				MH TOT							0.00	0.00	592466.00	0.00	0.00	5680008.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	592466.00	0.00	0.00	5680008.00
				MH TOT							0.00	0.00	592466.00	0.00	0.00	5680008.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1017433.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1017433.00
				GRNT TOT							0.00	0.00	1184932.00	0.00	0.00	12377449.00
				DIV TOT							0.00	0.00	1184932.00	0.00	0.00	12377449.00
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	253805.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	253805.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	253805.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	253805.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1604149.00	0.00	0.00	1604149.00
				MH TOT							0.00	0.00	1604149.00	0.00	0.00	1604149.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
052	DDSF BALLIA	0000									GRNT TOT	0.00	0.00	1604149.00	0.00	0.00	2111759.00
											DIV TOT	0.00	0.00	1604149.00	0.00	0.00	2111759.00
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4534406.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	4534406.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4534406.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	4534406.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	9068812.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	9068812.00
061	DDSF AGRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	106901.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	106901.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	106901.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	106901.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5750.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	5750.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	219552.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	219552.00
062	DDSF MAINPURI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1637062.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	1637062.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	1637062.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	1637062.00
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	30555845.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	30555845.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	13413393.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	13413393.00
			8782	00	103	01	xx	xx	None			0.00	0.00	6000000.00	0.00	0.00	8696000.00
											MH TOT	0.00	0.00	6000000.00	0.00	0.00	8696000.00
											GRNT TOT	0.00	0.00	6000000.00	0.00	0.00	52665238.00
											DIV TOT	0.00	0.00	6000000.00	0.00	0.00	52665238.00
064	DDSF ETAH	0000	8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	15970059.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	15970059.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	15970059.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	15970059.00
065	DDSF ALIGARH	0000	8782	00	103	01	xx	xx	None			0.00	0.00	85440.00	0.00	0.00	3391040.00
											MH TOT	0.00	0.00	85440.00	0.00	0.00	3391040.00
											GRNT TOT	0.00	0.00	85440.00	0.00	0.00	3391040.00
											DIV TOT	0.00	0.00	85440.00	0.00	0.00	3391040.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	12894.00	0.00	0.00	1629873.00
											MH TOT	0.00	0.00	12894.00	0.00	0.00	1629873.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	12894.00	0.00	0.00	1629873.00
											MH TOT	0.00	0.00	12894.00	0.00	0.00	1629873.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	177691.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	177691.00
											GRNT TOT	0.00	0.00	25788.00	0.00	0.00	3437437.00
											DIV TOT	0.00	0.00	25788.00	0.00	0.00	3437437.00
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	76045.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	76045.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	76045.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
067	DDF HATHRAS	0000	8550	MH TOT							0.00	0.00	0.00	0.00	0.00	76045.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	152090.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	152090.00
071	DCF HAMIRPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1396832.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1396832.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1396832.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1396832.00
			8782	00	103	01	xx	xx	None		0.00	0.00	151250.00	0.00	0.00	211750.00
				MH TOT							0.00	0.00	151250.00	0.00	0.00	211750.00
				GRNT TOT							0.00	0.00	151250.00	0.00	0.00	3005414.00
				DIV TOT							0.00	0.00	151250.00	0.00	0.00	3005414.00
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	150000.00	0.00	0.00	200000.00
				MH TOT							0.00	0.00	150000.00	0.00	0.00	200000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	150000.00	0.00	0.00	200000.00
				MH TOT							0.00	0.00	150000.00	0.00	0.00	200000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4265990.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4265990.00
				GRNT TOT							0.00	0.00	300000.00	0.00	0.00	4665990.00
				DIV TOT							0.00	0.00	300000.00	0.00	0.00	4665990.00
073	DCF JHANSI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	633042.00	0.00	0.00	1164117.00
				MH TOT							0.00	0.00	633042.00	0.00	0.00	1164117.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	628451.00	0.00	0.00	1158614.00
				MH TOT							0.00	0.00	628451.00	0.00	0.00	1158614.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6655991.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6655991.00
				GRNT TOT							0.00	0.00	1261493.00	0.00	0.00	8978722.00
				DIV TOT							0.00	0.00	1261493.00	0.00	0.00	8978722.00
074	DCF ORAI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	164624.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	164624.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	164624.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	164624.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	118600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	118600.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	447848.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	447848.00
075	DCF BANDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	553000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	553000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	553000.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	553000.00
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20059947.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20059947.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20059947.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20059947.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8445827.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8445827.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	48565721.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	48565721.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2024							PROGRESSIVE UPTO - NOV 2024					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2576881.00	0.00	0.00	25196767.00
					MH TOT						0.00	0.00	2576881.00	0.00	0.00	25196767.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	376804.00	0.00	0.00	8570294.00
					MH TOT						0.00	0.00	376804.00	0.00	0.00	8570294.00
			8782	00	103	01	xx	xx	None		0.00	0.00	40140.00	0.00	0.00	65770191.00
					MH TOT						0.00	0.00	40140.00	0.00	0.00	65770191.00
									GRNT TOT		0.00	0.00	2993825.00	0.00	0.00	99537252.00
					DIV TOT						0.00	0.00	2993825.00	0.00	0.00	99537252.00
082	DDSF BADAUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	74300.00	0.00	0.00	773999.00
					MH TOT						0.00	0.00	74300.00	0.00	0.00	773999.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	74300.00	0.00	0.00	773999.00
					MH TOT						0.00	0.00	74300.00	0.00	0.00	773999.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12579742.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	12579742.00
									GRNT TOT		0.00	0.00	148600.00	0.00	0.00	14127740.00
					DIV TOT						0.00	0.00	148600.00	0.00	0.00	14127740.00
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	320787.00	0.00	0.00	10419496.00
					MH TOT						0.00	0.00	320787.00	0.00	0.00	10419496.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	320787.00	0.00	0.00	2833019.00
					MH TOT						0.00	0.00	320787.00	0.00	0.00	2833019.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	794827.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	794827.00
									GRNT TOT		0.00	0.00	641574.00	0.00	0.00	14047342.00
					DIV TOT						0.00	0.00	641574.00	0.00	0.00	14047342.00
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3601562.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	3601562.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	63248.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	63248.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3971489.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	3971489.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	7636299.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	7636299.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13769952.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	13769952.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2830682.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2830682.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	16600634.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	16600634.00
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	122050.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	122050.00
			8782	00	103	01	xx	xx	None		0.00	0.00	486601.00	0.00	0.00	2664183.00
					MH TOT						0.00	0.00	486601.00	0.00	0.00	2664183.00
									GRNT TOT		0.00	0.00	486601.00	0.00	0.00	2786233.00
					DIV TOT						0.00	0.00	486601.00	0.00	0.00	2786233.00
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	353290.00	0.00	0.00	16309694.00
					MH TOT						0.00	0.00	353290.00	0.00	0.00	16309694.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3616682.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	3616682.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
151	DDSF BASTI	0000	8550	MH TOT							0.00	0.00	0.00	0.00	0.00	3616682.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	106414.00	0.00	0.00	1044336.00	
				MH TOT							0.00	0.00	106414.00	0.00	0.00	1044336.00	
				GRNT TOT							0.00	0.00	459704.00	0.00	0.00	20970712.00	
		DIV TOT										0.00	0.00	459704.00	0.00	0.00	20970712.00
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2888391.00	0.00	0.00	7634090.00	
				MH TOT							0.00	0.00	2888391.00	0.00	0.00	7634090.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	2888391.00	0.00	0.00	7634090.00	
				MH TOT							0.00	0.00	2888391.00	0.00	0.00	7634090.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	260000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	260000.00	
				GRNT TOT							0.00	0.00	5776782.00	0.00	0.00	15528180.00	
		DIV TOT										0.00	0.00	5776782.00	0.00	0.00	15528180.00
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1677690.00	0.00	0.00	61917830.00	
				MH TOT							0.00	0.00	1677690.00	0.00	0.00	61917830.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1677690.00	0.00	0.00	61917830.00	
				MH TOT							0.00	0.00	1677690.00	0.00	0.00	61917830.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36074140.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	36074140.00	
				GRNT TOT							0.00	0.00	3355380.00	0.00	0.00	159909800.00	
		DIV TOT										0.00	0.00	3355380.00	0.00	0.00	159909800.00
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3150990.00	0.00	0.00	138772537.00	
				MH TOT							0.00	0.00	3150990.00	0.00	0.00	138772537.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	3150990.00	0.00	0.00	138772537.00	
				MH TOT							0.00	0.00	3150990.00	0.00	0.00	138772537.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	4959585.00	0.00	0.00	40998020.00	
				MH TOT							0.00	0.00	4959585.00	0.00	0.00	40998020.00	
				GRNT TOT							0.00	0.00	11261565.00	0.00	0.00	318543094.00	
		DIV TOT										0.00	0.00	11261565.00	0.00	0.00	318543094.00
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	998437.00	0.00	0.00	6421049.00	
				MH TOT							0.00	0.00	998437.00	0.00	0.00	6421049.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	998437.00	0.00	0.00	6421049.00	
				MH TOT							0.00	0.00	998437.00	0.00	0.00	6421049.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	12550.00	0.00	0.00	1806650.00	
				00	103	02	xx	xx	None		0.00	0.00	0.00	0.00	0.00	157380.00	
				MH TOT							0.00	0.00	12550.00	0.00	0.00	1964030.00	
				GRNT TOT							0.00	0.00	2009424.00	0.00	0.00	14806128.00	
		DIV TOT										0.00	0.00	2009424.00	0.00	0.00	14806128.00
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	65280.00	0.00	0.00	13366723.00	
				MH TOT							0.00	0.00	65280.00	0.00	0.00	13366723.00	
				GRNT TOT							0.00	0.00	65280.00	0.00	0.00	13366723.00	
		DIV TOT										0.00	0.00	65280.00	0.00	0.00	13366723.00
195	DFO Forest Division, Kannauj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	130760.00	0.00	0.00	214564.00	
				MH TOT							0.00	0.00	130760.00	0.00	0.00	214564.00	
				GRNT TOT							0.00	0.00	130760.00	0.00	0.00	214564.00	
		DIV TOT										0.00	0.00	130760.00	0.00	0.00	214564.00
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	248709.00	0.00	0.00	2218744.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2024						PROGRESSIVE UPTO - NOV 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
196	DFO FDN Auraiya	0000	8443	MH TOT							0.00	0.00	248709.00	0.00	0.00	2218744.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	248709.00	0.00	0.00	2218744.00
				MH TOT							0.00	0.00	248709.00	0.00	0.00	2218744.00
			8782	00	103	01	xx	xx	None		0.00	0.00	200000.00	0.00	0.00	8932153.00
				MH TOT							0.00	0.00	200000.00	0.00	0.00	8932153.00
									GRNT TOT		0.00	0.00	697418.00	0.00	0.00	13369641.00
				DIV TOT							0.00	0.00	697418.00	0.00	0.00	13369641.00
221	DDSF MORADABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	371845.00	0.00	0.00	995400.00
				MH TOT							0.00	0.00	371845.00	0.00	0.00	995400.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	371845.00	0.00	0.00	995400.00
				MH TOT							0.00	0.00	371845.00	0.00	0.00	995400.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2657054.00	0.00	0.00	4556192.00
				MH TOT							0.00	0.00	2657054.00	0.00	0.00	4556192.00
									GRNT TOT		0.00	0.00	3400744.00	0.00	0.00	6546992.00
				DIV TOT							0.00	0.00	3400744.00	0.00	0.00	6546992.00
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3210064.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3210064.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3210064.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3210064.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6537930.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6537930.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	12958058.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	12958058.00
223	DDSF RAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	101752.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	101752.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	101752.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	101752.00
			8782	00	103	01	xx	xx	None		0.00	0.00	95018.00	0.00	0.00	615901.00
				MH TOT							0.00	0.00	95018.00	0.00	0.00	615901.00
									GRNT TOT		0.00	0.00	95018.00	0.00	0.00	819405.00
				DIV TOT							0.00	0.00	95018.00	0.00	0.00	819405.00
225	DFO JYOTI BA PHULE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	25231.00	0.00	0.00	2477308.00
				MH TOT							0.00	0.00	25231.00	0.00	0.00	2477308.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	25231.00	0.00	0.00	1969488.00
				MH TOT							0.00	0.00	25231.00	0.00	0.00	1969488.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17200.00
									GRNT TOT		0.00	0.00	50462.00	0.00	0.00	4463996.00
				DIV TOT							0.00	0.00	50462.00	0.00	0.00	4463996.00
226	DFO SAMBHAL	0000	8782	00	103	01	xx	xx	None		0.00	0.00	95820.00	0.00	0.00	6061240.00
				MH TOT							0.00	0.00	95820.00	0.00	0.00	6061240.00
									GRNT TOT		0.00	0.00	95820.00	0.00	0.00	6061240.00
				DIV TOT							0.00	0.00	95820.00	0.00	0.00	6061240.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2423353.00	0.00	0.00	18810103.00
				MH TOT							0.00	0.00	2423353.00	0.00	0.00	18810103.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2381390.00	0.00	0.00	16661933.00
				MH TOT							0.00	0.00	2381390.00	0.00	0.00	16661933.00

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SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
251	DDSF MEERUT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4604882.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4604882.00	
				GRNT TOT						0.00	0.00	4804743.00	0.00	0.00	40076918.00	
				DIV TOT						0.00	0.00	4804743.00	0.00	0.00	40076918.00	
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	633303.00	0.00	0.00	20839824.00
				MH TOT						0.00	0.00	633303.00	0.00	0.00	20839824.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	633303.00	0.00	0.00	18453082.00
				MH TOT						0.00	0.00	633303.00	0.00	0.00	18453082.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	275000.00	0.00	0.00	5275000.00
				MH TOT						0.00	0.00	275000.00	0.00	0.00	5275000.00	
				GRNT TOT						0.00	0.00	1541606.00	0.00	0.00	44567906.00	
				DIV TOT						0.00	0.00	1541606.00	0.00	0.00	44567906.00	
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	352150.00	0.00	0.00	11311458.00
				MH TOT						0.00	0.00	352150.00	0.00	0.00	11311458.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	352150.00	0.00	0.00	11311458.00
				MH TOT						0.00	0.00	352150.00	0.00	0.00	11311458.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	146000.00	0.00	0.00	33724595.00
				MH TOT						0.00	0.00	146000.00	0.00	0.00	33724595.00	
				GRNT TOT						0.00	0.00	850300.00	0.00	0.00	56347511.00	
				DIV TOT						0.00	0.00	850300.00	0.00	0.00	56347511.00	
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	101694.00	0.00	0.00	761845.00
				MH TOT						0.00	0.00	101694.00	0.00	0.00	761845.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	101694.00	0.00	0.00	761845.00
				MH TOT						0.00	0.00	101694.00	0.00	0.00	761845.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	508600.00	0.00	0.00	5507390.00
				MH TOT						0.00	0.00	508600.00	0.00	0.00	5507390.00	
				GRNT TOT						0.00	0.00	711988.00	0.00	0.00	7031080.00	
				DIV TOT						0.00	0.00	711988.00	0.00	0.00	7031080.00	
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	82000.00	0.00	0.00	19576933.00
				MH TOT						0.00	0.00	82000.00	0.00	0.00	19576933.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	82000.00	0.00	0.00	19576933.00
				MH TOT						0.00	0.00	82000.00	0.00	0.00	19576933.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	14163.00	0.00	0.00	5155464.00
				MH TOT						0.00	0.00	14163.00	0.00	0.00	5155464.00	
				GRNT TOT						0.00	0.00	178163.00	0.00	0.00	44309330.00	
				DIV TOT						0.00	0.00	178163.00	0.00	0.00	44309330.00	
257	DFO SHIVALIC DEHRADUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	390700.00	0.00	0.00	1865300.00
				MH TOT						0.00	0.00	390700.00	0.00	0.00	1865300.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	390700.00	0.00	0.00	1315300.00
				MH TOT						0.00	0.00	390700.00	0.00	0.00	1315300.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	360750.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	360750.00	
				GRNT TOT						0.00	0.00	781400.00	0.00	0.00	3541350.00	
				DIV TOT						0.00	0.00	781400.00	0.00	0.00	3541350.00	
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4471735.00	0.00	0.00	80399656.00
				MH TOT						0.00	0.00	4471735.00	0.00	0.00	80399656.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	4471735.00	0.00	0.00	80399656.00

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
258	DFO GAUTAM BUDH NAGAR	0000	8550	MH TOT							0.00	0.00	4471735.00	0.00	0.00	80399656.00
			8782	00	103	01	xx	xx	None		0.00	0.00	3066420.00	0.00	0.00	141919853.00
				MH TOT							0.00	0.00	3066420.00	0.00	0.00	141919853.00
				GRNT TOT							0.00	0.00	12009890.00	0.00	0.00	302719165.00
				DIV TOT							0.00	0.00	12009890.00	0.00	0.00	302719165.00
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3306953.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3306953.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3221425.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3221425.00
			8782	00	103	01	xx	xx	None		0.00	0.00	275000.00	0.00	0.00	2853325.00
				MH TOT							0.00	0.00	275000.00	0.00	0.00	2853325.00
		GRNT TOT							0.00	0.00	275000.00	0.00	0.00	9381703.00		
		DIV TOT							0.00	0.00	275000.00	0.00	0.00	9381703.00		
343	DFO SILVACULTURIST KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36600.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36600.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	73200.00
		DIV TOT							0.00	0.00	0.00	0.00	0.00	73200.00		
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	22121910.00	0.00	0.00	43664369.00
				MH TOT							0.00	0.00	22121910.00	0.00	0.00	43664369.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1166480.00	0.00	0.00	10087751.00
				MH TOT							0.00	0.00	1166480.00	0.00	0.00	10087751.00
			8782	00	103	01	xx	xx	None		0.00	0.00	401459.00	0.00	0.00	146680642.00
				MH TOT							0.00	0.00	401459.00	0.00	0.00	146680642.00
		GRNT TOT							0.00	0.00	23689849.00	0.00	0.00	200432762.00		
		DIV TOT							0.00	0.00	23689849.00	0.00	0.00	200432762.00		
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	500000.00	0.00	0.00	2318430.00
				MH TOT							0.00	0.00	500000.00	0.00	0.00	2318430.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1818430.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1818430.00
			8782	00	103	01	xx	xx	None		0.00	0.00	50600.00	0.00	0.00	816126.00
				MH TOT							0.00	0.00	50600.00	0.00	0.00	816126.00
		GRNT TOT							0.00	0.00	550600.00	0.00	0.00	4952986.00		
		DIV TOT							0.00	0.00	550600.00	0.00	0.00	4952986.00		
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	385822.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	385822.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	385822.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	385822.00
			8782	00	103	01	xx	xx	None		0.00	0.00	441929.00	0.00	0.00	1450649.00
				MH TOT							0.00	0.00	441929.00	0.00	0.00	1450649.00
		GRNT TOT							0.00	0.00	441929.00	0.00	0.00	2222293.00		
		DIV TOT							0.00	0.00	441929.00	0.00	0.00	2222293.00		
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5087724.00	0.00	0.00	9469682.00
				MH TOT							0.00	0.00	5087724.00	0.00	0.00	9469682.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	5087724.00	0.00	0.00	9469682.00
		MH TOT							0.00	0.00	5087724.00	0.00	0.00	9469682.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
374	DFO SOUTH DIV GONDA	0000										0.00	0.00	10175448.00	0.00	0.00	18939364.00
									GRNT TOT			0.00	0.00	10175448.00	0.00	0.00	18939364.00
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	498039.00	0.00	0.00	1335861.00
									MH TOT			0.00	0.00	498039.00	0.00	0.00	1335861.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	498039.00	0.00	0.00	1335861.00
									MH TOT			0.00	0.00	498039.00	0.00	0.00	1335861.00
			8782	00	103	01	xx	xx	None			0.00	0.00	919178.00	0.00	0.00	1123201.00
									MH TOT			0.00	0.00	919178.00	0.00	0.00	1123201.00
									GRNT TOT			0.00	0.00	1915256.00	0.00	0.00	3794923.00
									DIV TOT			0.00	0.00	1915256.00	0.00	0.00	3794923.00
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	116361.00	0.00	0.00	3005157.00
									MH TOT			0.00	0.00	116361.00	0.00	0.00	3005157.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	116361.00	0.00	0.00	3005157.00
									MH TOT			0.00	0.00	116361.00	0.00	0.00	3005157.00
			8782	00	103	01	xx	xx	None			0.00	0.00	14273110.00	0.00	0.00	15753487.00
									MH TOT			0.00	0.00	14273110.00	0.00	0.00	15753487.00
									GRNT TOT			0.00	0.00	14505832.00	0.00	0.00	21763801.00
									DIV TOT			0.00	0.00	14505832.00	0.00	0.00	21763801.00
377	DFO SARAWASTI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5104021.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5104021.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5104021.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5104021.00
			8782	00	103	01	xx	xx	None			0.00	0.00	33417.00	0.00	0.00	8439928.00
									MH TOT			0.00	0.00	33417.00	0.00	0.00	8439928.00
									GRNT TOT			0.00	0.00	33417.00	0.00	0.00	18647970.00
									DIV TOT			0.00	0.00	33417.00	0.00	0.00	18647970.00
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	8538394.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	8538394.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	8538394.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	8538394.00
			8782	00	103	01	xx	xx	None			0.00	0.00	260000.00	0.00	0.00	99371424.00
									MH TOT			0.00	0.00	260000.00	0.00	0.00	99371424.00
									GRNT TOT			0.00	0.00	260000.00	0.00	0.00	116448212.00
									DIV TOT			0.00	0.00	260000.00	0.00	0.00	116448212.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	696200.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	696200.00
			8550	00	101	xx	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	696200.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	696200.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1685665.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1685665.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	3078065.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	3078065.00
412	DFO FOREST DIV SONBHARDRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1154025.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1154025.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1154025.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1154025.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2308050.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
412	DFO FOREST DIV SONBHARDRA	DIV TOT									0.00	0.00	0.00	0.00	0.00	2308050.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1417481.00	0.00	0.00	103634945.00
				MH TOT							0.00	0.00	1417481.00	0.00	0.00	103634945.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1417481.00	0.00	0.00	103634945.00
				MH TOT							0.00	0.00	1417481.00	0.00	0.00	103634945.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1001863.00	0.00	0.00	85532511.00
				MH TOT							0.00	0.00	1001863.00	0.00	0.00	85532511.00
				GRNT TOT							0.00	0.00	3836825.00	0.00	0.00	292802401.00
		DIV TOT									0.00	0.00	3836825.00	0.00	0.00	292802401.00
414	DFO FOREST DIV OBRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13393812.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13393812.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13393812.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13393812.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3037558.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3037558.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	29825182.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	29825182.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1036724.00	0.00	0.00	7775598.00
				MH TOT							0.00	0.00	1036724.00	0.00	0.00	7775598.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1036724.00	0.00	0.00	7775598.00
				MH TOT							0.00	0.00	1036724.00	0.00	0.00	7775598.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2015840.00	0.00	0.00	2036480.00
				MH TOT							0.00	0.00	2015840.00	0.00	0.00	2036480.00
				GRNT TOT							0.00	0.00	4089288.00	0.00	0.00	17587676.00
		DIV TOT									0.00	0.00	4089288.00	0.00	0.00	17587676.00
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15190720.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15190720.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13454553.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13454553.00
			8782	00	103	01	xx	xx	None		0.00	0.00	80170.00	0.00	0.00	470077.00
				MH TOT							0.00	0.00	80170.00	0.00	0.00	470077.00
				GRNT TOT							0.00	0.00	80170.00	0.00	0.00	29115350.00
		DIV TOT									0.00	0.00	80170.00	0.00	0.00	29115350.00
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2325350.00	0.00	0.00	42333254.00
				MH TOT							0.00	0.00	2325350.00	0.00	0.00	42333254.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1400602.00	0.00	0.00	9534377.00
				MH TOT							0.00	0.00	1400602.00	0.00	0.00	9534377.00
			8782	00	103	01	xx	xx	None		0.00	0.00	38880.00	0.00	0.00	66751760.00
				MH TOT							0.00	0.00	38880.00	0.00	0.00	66751760.00
				GRNT TOT							0.00	0.00	3764832.00	0.00	0.00	118619391.00
		DIV TOT									0.00	0.00	3764832.00	0.00	0.00	118619391.00
423	DDSF JAUNPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2674945.00	0.00	0.00	4966375.00
				MH TOT							0.00	0.00	2674945.00	0.00	0.00	4966375.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2674945.00	0.00	0.00	4966375.00
				MH TOT							0.00	0.00	2674945.00	0.00	0.00	4966375.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	905000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
423	DDSF JAUNPUR	0000	8782	MH	TOT						0.00	0.00	0.00	0.00	0.00	905000.00
									GRNT TOT		0.00	0.00	5349890.00	0.00	0.00	10837750.00
									DIV TOT		0.00	0.00	5349890.00	0.00	0.00	10837750.00
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1001280.00
				MH	TOT				GRNT TOT		0.00	0.00	0.00	0.00	0.00	1001280.00
									DIV TOT		0.00	0.00	0.00	0.00	0.00	1001280.00
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1283567.00	0.00	0.00	2015717.00
				MH	TOT				GRNT TOT		0.00	0.00	1283567.00	0.00	0.00	2015717.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	107790.00
				MH	TOT				GRNT TOT		0.00	0.00	0.00	0.00	0.00	107790.00
									DIV TOT		0.00	0.00	1283567.00	0.00	0.00	2123507.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	756110.00
				MH	TOT				GRNT TOT		0.00	0.00	0.00	0.00	0.00	756110.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	756110.00
				MH	TOT				GRNT TOT		0.00	0.00	0.00	0.00	0.00	756110.00
									DIV TOT		0.00	0.00	0.00	0.00	0.00	1512220.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	791159.00	0.00	0.00	10751315.00
				MH	TOT				GRNT TOT		0.00	0.00	791159.00	0.00	0.00	10751315.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	784149.00	0.00	0.00	10647734.00
				MH	TOT				GRNT TOT		0.00	0.00	784149.00	0.00	0.00	10647734.00
			8782	00	103	01	xx	xx	None		0.00	0.00	124230.00	0.00	0.00	728834.00
				MH	TOT				GRNT TOT		0.00	0.00	124230.00	0.00	0.00	728834.00
									DIV TOT		0.00	0.00	1699538.00	0.00	0.00	22127883.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6610708.00	0.00	0.00	17986617.00
				MH	TOT				GRNT TOT		0.00	0.00	6610708.00	0.00	0.00	17986617.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	696124.00	0.00	0.00	5421505.00
				MH	TOT				GRNT TOT		0.00	0.00	696124.00	0.00	0.00	5421505.00
			8782	00	103	01	xx	xx	None		0.00	0.00	43604.00	0.00	0.00	193142.00
				MH	TOT				GRNT TOT		0.00	0.00	43604.00	0.00	0.00	193142.00
									DIV TOT		0.00	0.00	7350436.00	0.00	0.00	23601264.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1280795.00
				MH	TOT				GRNT TOT		0.00	0.00	0.00	0.00	0.00	1280795.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1280795.00
				MH	TOT				GRNT TOT		0.00	0.00	0.00	0.00	0.00	1280795.00
			8782	00	103	01	xx	xx	None		0.00	0.00	79395.00	0.00	0.00	33030657.00
				MH	TOT				GRNT TOT		0.00	0.00	79395.00	0.00	0.00	33030657.00
									DIV TOT		0.00	0.00	79395.00	0.00	0.00	35592247.00
534	DFO SHAMLI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	6750.00	0.00	0.00	15750.00
				MH	TOT				GRNT TOT		0.00	0.00	6750.00	0.00	0.00	15750.00
									DIV TOT		0.00	0.00	6750.00	0.00	0.00	15750.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2437945.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2437945.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2437945.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2437945.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1044000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1044000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	5919890.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	5919890.00
c31	CF EPR LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1117467.00	0.00	0.00	1117467.00
					MH TOT						0.00	0.00	1117467.00	0.00	0.00	1117467.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1319000.00	0.00	0.00	1319000.00
					MH TOT						0.00	0.00	1319000.00	0.00	0.00	1319000.00
									GRNT TOT		0.00	0.00	2436467.00	0.00	0.00	2436467.00
					DIV TOT						0.00	0.00	2436467.00	0.00	0.00	2436467.00
c58	CF/DIR, Etawah Safari Park, Etawah	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	641085.00	0.00	0.00	2261642.00
					MH TOT						0.00	0.00	641085.00	0.00	0.00	2261642.00
									GRNT TOT		0.00	0.00	641085.00	0.00	0.00	2261642.00
					DIV TOT						0.00	0.00	641085.00	0.00	0.00	2261642.00
GRAND TOTAL:											0.00	0.00	165004638.00	0.00	0.00	2678510457.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO NOV 2024

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2024	PROGRESSIVE UPTO NOV 2024
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	0.00	395220.00
		8550	00	101	xx	xx	xx	NONE	0.00	1699456.00
		8782	00	103	02	xx	xx	NONE	0.00	1699456.00
		DIV TOT:								0.00
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	4286678.00	7372690.00
		8782	00	103	02	xx	xx	NONE	4286678.00	7372690.00
		DIV TOT:								8573356.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	170714.00	37583887.00
		8550	00	101	xx	xx	xx	NONE	0.00	53608423.00
		8782	00	103	02	xx	xx	NONE	0.00	53608423.00
		DIV TOT:								170714.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	0.00	1039000.00
		8550	00	101	xx	xx	xx	NONE	0.00	585836.00
		8782	00	103	02	xx	xx	NONE	0.00	585836.00
		DIV TOT:								0.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	5972032.00	20299404.00
		8550	00	101	xx	xx	xx	NONE	1965710.00	20885466.00
		8782	00	103	02	xx	xx	NONE	1965710.00	20885466.00
		DIV TOT:								9903452.00
042	DDSF RAIBAREILLY	8443	00	109	xx	xx	xx	NONE	0.00	11175724.00
		8782	00	103	02	xx	xx	NONE	0.00	7396935.00
		DIV TOT:								0.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	24470.00
		8782	00	103	02	xx	xx	NONE	0.00	5145648.00
		DIV TOT:								0.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	142655.00	3378305.00
		8550	00	101	xx	xx	xx	NONE	66000.00	3435126.00
		8782	00	103	02	xx	xx	NONE	66000.00	3435126.00
		DIV TOT:								274655.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	0.00	7852418.00
		8550	00	101	xx	xx	xx	NONE	0.00	547476.00
		8782	00	103	02	xx	xx	NONE	0.00	547476.00
		DIV TOT:								0.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	348446.00
		8550	00	101	xx	xx	xx	NONE	72209.00	72209.00
		8782	00	103	02	xx	xx	NONE	72209.00	72209.00
		DIV TOT:								144418.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	1007884.00
		8782	00	103	02	xx	xx	NONE	312370.00	892037.00
		DIV TOT:								312370.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	0.00	1017433.00
		8550	00	101	xx	xx	xx	NONE	592466.00	5680008.00
		8782	00	103	02	xx	xx	NONE	592466.00	5680008.00
		DIV TOT:								1184932.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO NOV 2024

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2024	PROGRESSIVE UPTO NOV 2024
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	1604149.00	1604149.00
		8550	00	101	xx	xx	xx	NONE	0.00	253805.00
		8782	00	103	02	xx	xx	NONE	0.00	253805.00
		DIV TOT:							1604149.00	2111759.00
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	0.00	4534406.00
		8782	00	103	02	xx	xx	NONE	0.00	4534406.00
		DIV TOT:							0.00	9068812.00
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	0.00	5750.00
		8550	00	101	xx	xx	xx	NONE	0.00	106901.00
		8782	00	103	02	xx	xx	NONE	0.00	106901.00
		DIV TOT:							0.00	219552.00
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	0.00	1637062.00
		DIV TOT:							0.00	1637062.00
063	DDSF MATHURA	8443	00	109	xx	xx	xx	NONE	6000000.00	8696000.00
		8550	00	101	xx	xx	xx	NONE	0.00	13413393.00
		8782	00	103	02	xx	xx	NONE	0.00	30555845.00
		DIV TOT:							6000000.00	52665238.00
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	0.00	15970059.00
		DIV TOT:							0.00	15970059.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	85440.00	3391040.00
		DIV TOT:							85440.00	3391040.00
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	0.00	177691.00
		8550	00	101	xx	xx	xx	NONE	12894.00	1629873.00
		8782	00	103	02	xx	xx	NONE	12894.00	1629873.00
		DIV TOT:							25788.00	3437437.00
067	DDF HATHRAS	8550	00	101	xx	xx	xx	NONE	0.00	76045.00
		8782	00	103	02	xx	xx	NONE	0.00	76045.00
		DIV TOT:							0.00	152090.00
071	DCF HAMIRPUR	8443	00	109	xx	xx	xx	NONE	151250.00	211750.00
		8550	00	101	xx	xx	xx	NONE	0.00	1396832.00
		8782	00	103	01	xx	xx	NONE	0.00	281333.00
		8782	00	103	02	xx	xx	NONE	0.00	1115499.00
		DIV TOT:							151250.00	3005414.00
072	DFO LALITPUR	8443	00	109	xx	xx	xx	NONE	0.00	4265990.00
		8550	00	101	xx	xx	xx	NONE	150000.00	200000.00
		8782	00	103	02	xx	xx	NONE	150000.00	200000.00
		DIV TOT:							300000.00	4665990.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	0.00	6655991.00
		8550	00	101	xx	xx	xx	NONE	628451.00	1158614.00
		8782	00	103	02	xx	xx	NONE	633042.00	1164117.00
		DIV TOT:							1261493.00	8978722.00
074	DCF ORAI	8443	00	109	xx	xx	xx	NONE	0.00	118600.00
		8550	00	101	xx	xx	xx	NONE	0.00	164624.00
		8782	00	103	02	xx	xx	NONE	0.00	164624.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO NOV 2024

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2024	PROGRESSIVE UPTO NOV 2024
074	DCF ORAI	DIV TOT:							0.00	447848.00
075	DCF BANDA	8782	00	103	02	xx	xx	NONE	0.00	553000.00
		DIV TOT:							0.00	553000.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	0.00	8445827.00
		8550	00	101	xx	xx	xx	NONE	0.00	20059947.00
		8782	00	103	02	xx	xx	NONE	0.00	20059947.00
		DIV TOT:							0.00	48565721.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	40140.00	65770191.00
		8550	00	101	xx	xx	xx	NONE	376804.00	8570294.00
		8782	00	103	02	xx	xx	NONE	2576881.00	25196767.00
		DIV TOT:							2993825.00	99537252.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	12579742.00
		8550	00	101	xx	xx	xx	NONE	74300.00	773999.00
		8782	00	103	02	xx	xx	NONE	74300.00	773999.00
		DIV TOT:							148600.00	14127740.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	0.00	794827.00
		8550	00	101	xx	xx	xx	NONE	320787.00	2833019.00
		8782	00	103	02	xx	xx	NONE	320787.00	10419496.00
		DIV TOT:							641574.00	14047342.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	3971489.00
		8550	00	101	xx	xx	xx	NONE	0.00	63248.00
		8782	00	103	02	xx	xx	NONE	0.00	3601562.00
		DIV TOT:							0.00	7636299.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	0.00	2830682.00
		8782	00	103	02	xx	xx	NONE	0.00	13769952.00
		DIV TOT:							0.00	16600634.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	486601.00	2664183.00
		8782	00	103	02	xx	xx	NONE	0.00	122050.00
		DIV TOT:							486601.00	2786233.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	106414.00	1044336.00
		8550	00	101	xx	xx	xx	NONE	0.00	3616682.00
		8782	00	103	02	xx	xx	NONE	353290.00	16309694.00
		DIV TOT:							459704.00	20970712.00
152	DDSF SIDDHARTH NAGAR	8443	00	109	xx	xx	xx	NONE	0.00	260000.00
		8550	00	101	xx	xx	xx	NONE	2888391.00	7634090.00
		8782	00	103	02	xx	xx	NONE	2888391.00	7634090.00
		DIV TOT:							5776782.00	15528180.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	0.00	36074140.00
		8550	00	101	xx	xx	xx	NONE	1677690.00	61917830.00
		8782	00	103	02	xx	xx	NONE	1677690.00	61917830.00
		DIV TOT:							3355380.00	159909800.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	4959585.00	40998020.00
		8550	00	101	xx	xx	xx	NONE	3150990.00	138772537.00
		8782	00	103	02	xx	xx	NONE	3150990.00	138772537.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO NOV 2024

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2024	PROGRESSIVE UPTO NOV 2024
154	DFO FOREST DIV GORAKHPUR	DIV TOT :							11261565.00	318543094.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	12550.00	1964030.00
		8550	00	101	xx	xx	xx	NONE	998437.00	6421049.00
		8782	00	103	02	xx	xx	NONE	998437.00	6421049.00
		DIV TOT :							2009424.00	14806128.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	65280.00	13366723.00
		DIV TOT :							65280.00	13366723.00
195	DFO Forest Division, Kannauj	8782	00	103	02	xx	xx	NONE	130760.00	214564.00
		DIV TOT :							130760.00	214564.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	200000.00	8932153.00
		8550	00	101	xx	xx	xx	NONE	248709.00	2218744.00
		8782	00	103	02	xx	xx	NONE	248709.00	2218744.00
		DIV TOT :							697418.00	13369641.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	2657054.00	4556192.00
		8550	00	101	xx	xx	xx	NONE	371845.00	995400.00
		8782	00	103	02	xx	xx	NONE	371845.00	995400.00
		DIV TOT :							3400744.00	6546992.00
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	0.00	6537930.00
		8550	00	101	xx	xx	xx	NONE	0.00	3210064.00
		8782	00	103	02	xx	xx	NONE	0.00	3210064.00
		DIV TOT :							0.00	12958058.00
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	95018.00	615901.00
		8550	00	101	xx	xx	xx	NONE	0.00	101752.00
		8782	00	103	02	xx	xx	NONE	0.00	101752.00
		DIV TOT :							95018.00	819405.00
225	DFO JYOTI BA PHULE	8443	00	109	xx	xx	xx	NONE	0.00	17200.00
		8550	00	101	xx	xx	xx	NONE	25231.00	1969488.00
		8782	00	103	02	xx	xx	NONE	25231.00	2477308.00
		DIV TOT :							50462.00	4463996.00
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	95820.00	6061240.00
		DIV TOT :							95820.00	6061240.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	0.00	4604882.00
		8550	00	101	xx	xx	xx	NONE	2381390.00	16661933.00
		8782	00	103	02	xx	xx	NONE	2423353.00	18810103.00
		DIV TOT :							4804743.00	40076918.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	275000.00	5275000.00
		8550	00	101	xx	xx	xx	NONE	633303.00	18453082.00
		8782	00	103	02	xx	xx	NONE	633303.00	20839824.00
		DIV TOT :							1541606.00	44567906.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	146000.00	33724595.00
		8550	00	101	xx	xx	xx	NONE	352150.00	11311458.00
		8782	00	103	02	xx	xx	NONE	352150.00	11311458.00
		DIV TOT :							850300.00	56347511.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	508600.00	5507390.00

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CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2024	PROGRESSIVE UPTO NOV 2024
254	DDSF SAHARANPUR	8550	00	101	xx	xx	xx	NONE	101694.00	761845.00
		8782	00	103	02	xx	xx	NONE	101694.00	761845.00
		DIV TOT:							711988.00	7031080.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	14163.00	5155464.00
		8550	00	101	xx	xx	xx	NONE	82000.00	19576933.00
		8782	00	103	02	xx	xx	NONE	82000.00	19576933.00
		DIV TOT:							178163.00	44309330.00
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	0.00	360750.00
		8550	00	101	xx	xx	xx	NONE	390700.00	1315300.00
		8782	00	103	02	xx	xx	NONE	390700.00	1865300.00
		DIV TOT:							781400.00	3541350.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	3066420.00	141919853.00
		8550	00	101	xx	xx	xx	NONE	4471735.00	80399656.00
		8782	00	103	02	xx	xx	NONE	4471735.00	80399656.00
		DIV TOT:							12009890.00	302719165.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	275000.00	2853325.00
		8550	00	101	xx	xx	xx	NONE	0.00	3221425.00
		8782	00	103	02	xx	xx	NONE	0.00	3306953.00
		DIV TOT:							275000.00	9381703.00
343	DFO SILVACULTURIST KANPUR	8550	00	101	xx	xx	xx	NONE	0.00	36600.00
		8782	00	103	02	xx	xx	NONE	0.00	36600.00
		DIV TOT:							0.00	73200.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	401459.00	146680642.00
		8550	00	101	xx	xx	xx	NONE	1166480.00	10087751.00
		8782	00	103	02	xx	xx	NONE	22121910.00	43664369.00
		DIV TOT:							23689849.00	200432762.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	50600.00	816126.00
		8550	00	101	xx	xx	xx	NONE	0.00	1818430.00
		8782	00	103	02	xx	xx	NONE	500000.00	2318430.00
		DIV TOT:							550600.00	4952986.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	441929.00	1450649.00
		8550	00	101	xx	xx	xx	NONE	0.00	385822.00
		8782	00	103	02	xx	xx	NONE	0.00	385822.00
		DIV TOT:							441929.00	2222293.00
374	DFO SOUTH DIV GONDA	8550	00	101	xx	xx	xx	NONE	5087724.00	9469682.00
		8782	00	103	02	xx	xx	NONE	5087724.00	9469682.00
		DIV TOT:							10175448.00	18939364.00
375	DDSF SULTANPUR	8443	00	109	xx	xx	xx	NONE	919178.00	1123201.00
		8550	00	101	xx	xx	xx	NONE	498039.00	1335861.00
		8782	00	103	02	xx	xx	NONE	498039.00	1335861.00
		DIV TOT:							1915256.00	3794923.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	14273110.00	15753487.00
		8550	00	101	xx	xx	xx	NONE	116361.00	3005157.00
		8782	00	103	02	xx	xx	NONE	116361.00	3005157.00

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CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2024	PROGRESSIVE UPTO NOV 2024
376	DDSF BARABANKI	DIV TOT:							14505832.00	21763801.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	33417.00	8439928.00
		8550	00	101	xx	xx	xx	NONE	0.00	5104021.00
		8782	00	103	02	xx	xx	NONE	0.00	5104021.00
		DIV TOT:							33417.00	18647970.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	260000.00	99371424.00
		8550	00	101	xx	xx	xx	NONE	0.00	8538394.00
		8782	00	103	02	xx	xx	NONE	0.00	8538394.00
		DIV TOT:							260000.00	116448212.00
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	1685665.00
		8550	00	101	xx	xx	xx	TE	0.00	696200.00
		8782	00	103	02	xx	xx	TE	0.00	696200.00
		DIV TOT:							0.00	3078065.00
412	DFO FOREST DIV SONBHARDRA	8550	00	101	xx	xx	xx	NONE	0.00	1154025.00
		8782	00	103	02	xx	xx	NONE	0.00	1154025.00
		DIV TOT:							0.00	2308050.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	1001863.00	85532511.00
		8550	00	101	xx	xx	xx	NONE	1417481.00	103634945.00
		8782	00	103	02	xx	xx	NONE	1417481.00	103634945.00
		DIV TOT:							3836825.00	292802401.00
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	0.00	3037558.00
		8550	00	101	xx	xx	xx	NONE	0.00	13393812.00
		8782	00	103	02	xx	xx	NONE	0.00	13393812.00
		DIV TOT:							0.00	29825182.00
415	DFO FOREST DIV BHADOHI	8443	00	109	xx	xx	xx	NONE	2015840.00	2036480.00
		8550	00	101	xx	xx	xx	NONE	1036724.00	7775598.00
		8782	00	103	02	xx	xx	NONE	1036724.00	7775598.00
		DIV TOT:							4089288.00	17587676.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	80170.00	470077.00
		8550	00	101	xx	xx	xx	NONE	0.00	13454553.00
		8782	00	103	02	xx	xx	NONE	0.00	15190720.00
		DIV TOT:							80170.00	29115350.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	38880.00	66751760.00
		8550	00	101	xx	xx	xx	NONE	1400602.00	9534377.00
		8782	00	103	02	xx	xx	NONE	2325350.00	42333254.00
		DIV TOT:							3764832.00	118619391.00
423	DDSF JAUNPUR	8443	00	109	xx	xx	xx	NONE	0.00	905000.00
		8550	00	101	xx	xx	xx	NONE	2674945.00	4966375.00
		8782	00	103	02	xx	xx	NONE	2674945.00	4966375.00
		DIV TOT:							5349890.00	10837750.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	0.00	1001280.00
		DIV TOT:							0.00	1001280.00
471	DCF KVJV MIRZAPUR	8550	00	101	xx	xx	xx	NONE	0.00	107790.00
		8782	00	103	02	xx	xx	NONE	1283567.00	2015717.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO NOV 2024

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2024	PROGRESSIVE UPTO NOV 2024
471	DCF KVJV MIRZAPUR	DIV TOT:							1283567.00	2123507.00
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	0.00	756110.00
		8782	00	103	02	xx	xx	NONE	0.00	756110.00
		DIV TOT:							0.00	1512220.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	124230.00	728834.00
		8550	00	101	xx	xx	xx	NONE	784149.00	10647734.00
		8782	00	103	02	xx	xx	NONE	791159.00	10751315.00
		DIV TOT:							1699538.00	22127883.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	43604.00	193142.00
		8550	00	101	xx	xx	xx	NONE	696124.00	5421505.00
		8782	00	103	02	xx	xx	NONE	6610708.00	17986617.00
		DIV TOT:							7350436.00	23601264.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	79395.00	33030657.00
		8550	00	101	xx	xx	xx	NONE	0.00	1280795.00
		8782	00	103	02	xx	xx	NONE	0.00	1280795.00
		DIV TOT:							79395.00	35592247.00
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	6750.00	15750.00
		DIV TOT:							6750.00	15750.00
571	DFO FDN Kasganj	8443	00	109	xx	xx	xx	NONE	0.00	1044000.00
		8550	00	101	xx	xx	xx	NONE	0.00	2437945.00
		8782	00	103	02	xx	xx	NONE	0.00	2437945.00
		DIV TOT:							0.00	5919890.00
C31	CF EPR LUCKNOW	8443	00	109	xx	xx	xx	NONE	1319000.00	1319000.00
		8782	00	103	02	xx	xx	NONE	1117467.00	1117467.00
		DIV TOT:							2436467.00	2436467.00
C58	CF/DIR, Etawah Safari Park, Etawah	8782	00	103	02	xx	xx	NONE	641085.00	2261642.00
		DIV TOT:							641085.00	2261642.00
G. TOTAL:									165004638.00	2678510457.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024												
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND										
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5332435.00										
											0.00	0.00	0.00	0.00	0.00	5332435.00										
											8782	00	102	01	05	xx	None	0.00	0.00	2635000.00	0.00	0.00	17017357.00			
																		0.00	0.00	2635000.00	0.00	0.00	17017357.00			
																				GRNT TOT	0.00	0.00	2635000.00	0.00	0.00	22349792.00
																				DIV TOT	0.00	0.00	2635000.00	0.00	0.00	22349792.00
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	35100365.00										
											0.00	0.00	0.00	0.00	0.00	35100365.00										
											8782	00	102	01	05	xx	None	0.00	0.00	2050420.00	0.00	0.00	32037659.00			
																		0.00	0.00	2050420.00	0.00	0.00	32037659.00			
																				GRNT TOT	0.00	0.00	2050420.00	0.00	0.00	67138024.00
																				DIV TOT	0.00	0.00	2050420.00	0.00	0.00	67138024.00
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2660383.00	0.00	0.00	49096976.00										
											0.00	0.00	2660383.00	0.00	0.00	49096976.00										
											8782	00	102	01	05	xx	None	0.00	0.00	17486099.00	0.00	0.00	110553454.00			
																		0.00	0.00	17486099.00	0.00	0.00	110553454.00			
																				GRNT TOT	0.00	0.00	20146482.00	0.00	0.00	159650430.00
																				DIV TOT	0.00	0.00	20146482.00	0.00	0.00	159650430.00
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2577682.00										
											0.00	0.00	0.00	0.00	0.00	2577682.00										
											8782	00	102	01	05	xx	None	0.00	0.00	2542431.00	0.00	0.00	6855567.00			
																		0.00	0.00	2542431.00	0.00	0.00	6855567.00			
																				GRNT TOT	0.00	0.00	2542431.00	0.00	0.00	9433249.00
																				DIV TOT	0.00	0.00	2542431.00	0.00	0.00	9433249.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5744150.00										
											0.00	0.00	0.00	0.00	0.00	5744150.00										
											8782	00	102	01	05	xx	None	0.00	0.00	1778400.00	0.00	0.00	17362500.00			
																		0.00	0.00	1778400.00	0.00	0.00	17362500.00			
																				GRNT TOT	0.00	0.00	1778400.00	0.00	0.00	23106650.00
																				DIV TOT	0.00	0.00	1778400.00	0.00	0.00	23106650.00
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	782786.00	0.00	0.00	12004406.00										
											0.00	0.00	782786.00	0.00	0.00	12004406.00										
											8782	00	102	01	05	xx	None	0.00	0.00	658500.00	0.00	0.00	23936131.00			
																		0.00	0.00	658500.00	0.00	0.00	23936131.00			
																				GRNT TOT	0.00	0.00	1441286.00	0.00	0.00	35940537.00
																				DIV TOT	0.00	0.00	1441286.00	0.00	0.00	35940537.00
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	93492.00	0.00	0.00	6194858.00										
											0.00	0.00	93492.00	0.00	0.00	6194858.00										
											8782	00	102	01	05	xx	None	0.00	0.00	3462000.00	0.00	0.00	14395040.00			
																		0.00	0.00	3462000.00	0.00	0.00	14395040.00			
																				GRNT TOT	0.00	0.00	3555492.00	0.00	0.00	20589898.00
																				DIV TOT	0.00	0.00	3555492.00	0.00	0.00	20589898.00
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6967590.00										
											0.00	0.00	0.00	0.00	0.00	6967590.00										
											8782	00	102	01	05	xx	None	0.00	0.00	4767965.00	0.00	0.00	8890505.00			
																		0.00	0.00	4767965.00	0.00	0.00	8890505.00			
																				GRNT TOT	0.00	0.00	4767965.00	0.00	0.00	15858095.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	MINOR IRRIGATION DIV BASTI	DIV TOT									0.00	0.00	4767965.00	0.00	0.00	15858095.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	750162.00	0.00	0.00	22851608.00
				MH TOT							0.00	0.00	750162.00	0.00	0.00	22851608.00
			8782	00	102	01	05	xx	None		0.00	0.00	223630.00	0.00	0.00	32262347.00
				MH TOT							0.00	0.00	223630.00	0.00	0.00	32262347.00
									GRNT TOT		0.00	0.00	973792.00	0.00	0.00	55113955.00
		DIV TOT									0.00	0.00	973792.00	0.00	0.00	55113955.00
105	MINOR IRRIGATION DIV DEORIA	0000	8782	00	102	01	05	xx	None		0.00	0.00	1392856.00	0.00	0.00	4566856.00
				MH TOT							0.00	0.00	1392856.00	0.00	0.00	4566856.00
									GRNT TOT		0.00	0.00	1392856.00	0.00	0.00	4566856.00
		DIV TOT									0.00	0.00	1392856.00	0.00	0.00	4566856.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1006279.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1006279.00
			8782	00	102	01	05	xx	None		0.00	0.00	7545320.00	0.00	0.00	34497642.00
				MH TOT							0.00	0.00	7545320.00	0.00	0.00	34497642.00
									GRNT TOT		0.00	0.00	7545320.00	0.00	0.00	35503921.00
		DIV TOT									0.00	0.00	7545320.00	0.00	0.00	35503921.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	82100.00	0.00	0.00	23299935.00
				MH TOT							0.00	0.00	82100.00	0.00	0.00	23299935.00
			8782	00	102	01	05	xx	None		0.00	0.00	7492390.00	0.00	0.00	58231215.00
				MH TOT							0.00	0.00	7492390.00	0.00	0.00	58231215.00
									GRNT TOT		0.00	0.00	7574490.00	0.00	0.00	81531150.00
		DIV TOT									0.00	0.00	7574490.00	0.00	0.00	81531150.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	232907.00	0.00	0.00	3904918.00
				MH TOT							0.00	0.00	232907.00	0.00	0.00	3904918.00
			8782	00	102	01	05	xx	None		0.00	0.00	2217100.00	0.00	0.00	14363500.00
				MH TOT							0.00	0.00	2217100.00	0.00	0.00	14363500.00
									GRNT TOT		0.00	0.00	2450007.00	0.00	0.00	18268418.00
		DIV TOT									0.00	0.00	2450007.00	0.00	0.00	18268418.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4793215.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4793215.00
			8782	00	102	01	05	xx	None		0.00	0.00	840000.00	0.00	0.00	21812500.00
				MH TOT							0.00	0.00	840000.00	0.00	0.00	21812500.00
									GRNT TOT		0.00	0.00	840000.00	0.00	0.00	26605715.00
		DIV TOT									0.00	0.00	840000.00	0.00	0.00	26605715.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	186373.00	0.00	0.00	4123149.00
				MH TOT							0.00	0.00	186373.00	0.00	0.00	4123149.00
			8782	00	102	01	05	xx	None		0.00	0.00	2003411.00	0.00	0.00	14491431.00
				MH TOT							0.00	0.00	2003411.00	0.00	0.00	14491431.00
									GRNT TOT		0.00	0.00	2189784.00	0.00	0.00	18614580.00
		DIV TOT									0.00	0.00	2189784.00	0.00	0.00	18614580.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	858859.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	858859.00
			8782	00	102	01	05	xx	None		0.00	0.00	1778583.00	0.00	0.00	3722681.00
				MH TOT							0.00	0.00	1778583.00	0.00	0.00	3722681.00
									GRNT TOT		0.00	0.00	1778583.00	0.00	0.00	4581540.00

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SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
170	MINOR IRRIGATION DIV GORAKHPUR	DIV TOT									0.00	0.00	1778583.00	0.00	0.00	4581540.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	255583.00	0.00	0.00	17219200.00
				MH TOT							0.00	0.00	255583.00	0.00	0.00	17219200.00
			8782	00	102	01	05	xx	None		0.00	0.00	1208815.00	0.00	0.00	41435523.00
				MH TOT							0.00	0.00	1208815.00	0.00	0.00	41435523.00
							GRNT TOT				0.00	0.00	1464398.00	0.00	0.00	58654723.00
		DIV TOT									0.00	0.00	1464398.00	0.00	0.00	58654723.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2887309.00	0.00	0.00	13665768.00
				MH TOT							0.00	0.00	2887309.00	0.00	0.00	13665768.00
			8782	00	102	01	05	xx	None		0.00	0.00	3054000.00	0.00	0.00	25229000.00
				MH TOT							0.00	0.00	3054000.00	0.00	0.00	25229000.00
							GRNT TOT				0.00	0.00	5941309.00	0.00	0.00	38894768.00
		DIV TOT									0.00	0.00	5941309.00	0.00	0.00	38894768.00
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	390874.00	0.00	0.00	5506499.00
				MH TOT							0.00	0.00	390874.00	0.00	0.00	5506499.00
			8782	00	102	01	05	xx	None		0.00	0.00	1090500.00	0.00	0.00	8326840.00
				MH TOT							0.00	0.00	1090500.00	0.00	0.00	8326840.00
							GRNT TOT				0.00	0.00	1481374.00	0.00	0.00	13833339.00
		DIV TOT									0.00	0.00	1481374.00	0.00	0.00	13833339.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1046200.00	0.00	0.00	17878040.00
				MH TOT							0.00	0.00	1046200.00	0.00	0.00	17878040.00
			8782	00	102	01	05	xx	None		0.00	0.00	4250780.00	0.00	0.00	56899390.00
				MH TOT							0.00	0.00	4250780.00	0.00	0.00	56899390.00
							GRNT TOT				0.00	0.00	5296980.00	0.00	0.00	74777430.00
		DIV TOT									0.00	0.00	5296980.00	0.00	0.00	74777430.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	694476.00	0.00	0.00	15827919.00
				MH TOT							0.00	0.00	694476.00	0.00	0.00	15827919.00
			8782	00	102	01	05	xx	None		0.00	0.00	2730701.00	0.00	0.00	7783689.00
				MH TOT							0.00	0.00	2730701.00	0.00	0.00	7783689.00
							GRNT TOT				0.00	0.00	3425177.00	0.00	0.00	23611608.00
		DIV TOT									0.00	0.00	3425177.00	0.00	0.00	23611608.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	547694.00	0.00	0.00	22266897.00
				MH TOT							0.00	0.00	547694.00	0.00	0.00	22266897.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3300.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3300.00
			8782	00	102	01	05	xx	None		0.00	0.00	1475999.00	0.00	0.00	32930840.00
				MH TOT							0.00	0.00	1475999.00	0.00	0.00	32930840.00
							GRNT TOT				0.00	0.00	2023693.00	0.00	0.00	55201037.00
		DIV TOT									0.00	0.00	2023693.00	0.00	0.00	55201037.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	388241.00	0.00	0.00	2755095.00
				MH TOT							0.00	0.00	388241.00	0.00	0.00	2755095.00
			8782	00	102	01	05	xx	None		0.00	0.00	520000.00	0.00	0.00	12984360.00
				MH TOT							0.00	0.00	520000.00	0.00	0.00	12984360.00
							GRNT TOT				0.00	0.00	908241.00	0.00	0.00	15739455.00
		DIV TOT									0.00	0.00	908241.00	0.00	0.00	15739455.00
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9590877.00	0.00	0.00	23699604.00

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
270	MINOR IRRIGATION	0000	8443		MH TOT						0.00	0.00	9590877.00	0.00	0.00	23699604.00
	DIV MIRZAPUR		8782	00	102	01	05	xx	None		0.00	0.00	4370200.00	0.00	0.00	34043300.00
					MH TOT						0.00	0.00	4370200.00	0.00	0.00	34043300.00
										GRNT TOT	0.00	0.00	13961077.00	0.00	0.00	57742904.00
					DIV TOT						0.00	0.00	13961077.00	0.00	0.00	57742904.00
280	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1139772.00	0.00	0.00	9522804.00
	DIV MORADABAD			MH TOT						0.00	0.00	1139772.00	0.00	0.00	9522804.00	
			8782	00	102	01	05	xx	None		0.00	0.00	2227300.00	0.00	0.00	34205236.00
					MH TOT					0.00	0.00	2227300.00	0.00	0.00	34205236.00	
										GRNT TOT	0.00	0.00	3367072.00	0.00	0.00	43728040.00
				DIV TOT						0.00	0.00	3367072.00	0.00	0.00	43728040.00	
285	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9156169.00
	DIV MAHOBA			MH TOT						0.00	0.00	0.00	0.00	0.00	9156169.00	
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	9156169.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	9156169.00	
310	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	903798.00	0.00	0.00	80032285.00
	DIV RAEBARELI			MH TOT						0.00	0.00	903798.00	0.00	0.00	80032285.00	
			8782	00	102	01	05	xx	None		0.00	0.00	2951903.00	0.00	0.00	117816612.00
					MH TOT					0.00	0.00	2951903.00	0.00	0.00	117816612.00	
										GRNT TOT	0.00	0.00	3855701.00	0.00	0.00	197848897.00
				DIV TOT						0.00	0.00	3855701.00	0.00	0.00	197848897.00	
320	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8259974.00
	DIV SHARANPUR			MH TOT						0.00	0.00	0.00	0.00	0.00	8259974.00	
			8782	00	102	01	05	xx	None		0.00	0.00	330000.00	0.00	0.00	33066000.00
					MH TOT					0.00	0.00	330000.00	0.00	0.00	33066000.00	
										GRNT TOT	0.00	0.00	330000.00	0.00	0.00	41325974.00
				DIV TOT						0.00	0.00	330000.00	0.00	0.00	41325974.00	
330	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8952501.00
	DIV SHAHJAHANPUR			MH TOT						0.00	0.00	0.00	0.00	0.00	8952501.00	
			8782	00	102	01	05	xx	None		0.00	0.00	189700.00	0.00	0.00	15816624.00
					MH TOT					0.00	0.00	189700.00	0.00	0.00	15816624.00	
										GRNT TOT	0.00	0.00	189700.00	0.00	0.00	24769125.00
				DIV TOT						0.00	0.00	189700.00	0.00	0.00	24769125.00	
340	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	822111.00	0.00	0.00	16847351.00
	DIV SITAPUR			MH TOT						0.00	0.00	822111.00	0.00	0.00	16847351.00	
			8782	00	102	01	05	xx	None		0.00	0.00	3618690.00	0.00	0.00	71679806.00
					MH TOT					0.00	0.00	3618690.00	0.00	0.00	71679806.00	
										GRNT TOT	0.00	0.00	4440801.00	0.00	0.00	88527157.00
				DIV TOT						0.00	0.00	4440801.00	0.00	0.00	88527157.00	
350	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	695024.00	0.00	0.00	10800075.00
	DIV SULTANPUR			MH TOT						0.00	0.00	695024.00	0.00	0.00	10800075.00	
			8782	00	102	01	05	xx	None		0.00	0.00	460348.00	0.00	0.00	17506038.00
					MH TOT					0.00	0.00	460348.00	0.00	0.00	17506038.00	
										GRNT TOT	0.00	0.00	1155372.00	0.00	0.00	28306113.00
				DIV TOT						0.00	0.00	1155372.00	0.00	0.00	28306113.00	
355	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3159840.00
	DIV SONBHADRA			MH TOT						0.00	0.00	0.00	0.00	0.00	3159840.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
355	MINOR IRRIGATION DIV SONBHADRA	0000	8782	00	102	01	05	xx	None		0.00	0.00	919160.00	0.00	0.00	6722594.00
				MH TOT						0.00	0.00	919160.00	0.00	0.00	6722594.00	
									GRNT TOT		0.00	0.00	919160.00	0.00	0.00	9882434.00
				DIV TOT						0.00	0.00	919160.00	0.00	0.00	9882434.00	
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	65890.00	0.00	0.00	13983667.00
				MH TOT						0.00	0.00	65890.00	0.00	0.00	13983667.00	
			8782	00	102	01	05	xx	None		0.00	0.00	6761000.00	0.00	0.00	27419365.00
				MH TOT						0.00	0.00	6761000.00	0.00	0.00	27419365.00	
									GRNT TOT		0.00	0.00	6826890.00	0.00	0.00	41403032.00
				DIV TOT						0.00	0.00	6826890.00	0.00	0.00	41403032.00	
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	282281.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	282281.00	
			8782	00	102	01	05	xx	None		0.00	0.00	2620000.00	0.00	0.00	6902300.00
				00	102	01	05	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	120000.00
				MH TOT						0.00	0.00	2620000.00	0.00	0.00	7022300.00	
									GRNT TOT		0.00	0.00	2620000.00	0.00	0.00	7304581.00
				DIV TOT						0.00	0.00	2620000.00	0.00	0.00	7304581.00	
400	MINOR IRRIGATION DIV HAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1047077.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1047077.00	
			8782	00	102	01	05	xx	None		0.00	0.00	1256200.00	0.00	0.00	2215000.00
				MH TOT						0.00	0.00	1256200.00	0.00	0.00	2215000.00	
									GRNT TOT		0.00	0.00	1256200.00	0.00	0.00	3262077.00
				DIV TOT						0.00	0.00	1256200.00	0.00	0.00	3262077.00	
410	MINOR IRRIGATION DIV SHAMLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	275987.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	275987.00	
			8782	00	102	01	05	xx	None		0.00	0.00	90000.00	0.00	0.00	2190000.00
				MH TOT						0.00	0.00	90000.00	0.00	0.00	2190000.00	
									GRNT TOT		0.00	0.00	90000.00	0.00	0.00	2465987.00
				DIV TOT						0.00	0.00	90000.00	0.00	0.00	2465987.00	
GRAND TOTAL:											0.00	0.00	123215453.00	0.00	0.00	1435287660.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO NOV 2024

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2024	PROGRESSIVE UPTO NOV 2024
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	2635000.00	17017357.00
		8782	00	102	02	05	xx	NONE	0.00	5332435.00
		DIV TOT:							2635000.00	22349792.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	2050420.00	32037659.00
		8782	00	102	02	05	xx	NONE	0.00	35100365.00
		DIV TOT:							2050420.00	67138024.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	17486099.00	110553454.00
		8782	00	102	02	05	xx	NONE	2660383.00	49096976.00
		DIV TOT:							20146482.00	159650430.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	2542431.00	6855567.00
		8782	00	102	02	05	xx	NONE	0.00	2577682.00
		DIV TOT:							2542431.00	9433249.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	1778400.00	17362500.00
		8782	00	102	02	05	xx	NONE	0.00	5744150.00
		DIV TOT:							1778400.00	23106650.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	658500.00	23936131.00
		8782	00	102	02	05	xx	NONE	782786.00	12004406.00
		DIV TOT:							1441286.00	35940537.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	3462000.00	14395040.00
		8782	00	102	02	05	xx	NONE	93492.00	6194858.00
		DIV TOT:							3555492.00	20589898.00
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	4767965.00	8890505.00
		8782	00	102	02	05	xx	NONE	0.00	6967590.00
		DIV TOT:							4767965.00	15858095.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	223630.00	32340644.00
		8782	00	102	02	05	xx	NONE	750162.00	22773311.00
		DIV TOT:							973792.00	55113955.00
105	MINOR IRRIGATION DIV DEORIA	8443	00	108	xx	xx	xx	NONE	1392856.00	4566856.00
		DIV TOT:							1392856.00	4566856.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	7545320.00	34497642.00
		8782	00	102	02	05	xx	NONE	0.00	1006279.00
		DIV TOT:							7545320.00	35503921.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	7492390.00	58231215.00
		8782	00	102	02	05	xx	NONE	82100.00	23299935.00
		DIV TOT:							7574490.00	81531150.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	2217100.00	14363500.00
		8782	00	102	02	05	xx	NONE	232907.00	3904918.00
		DIV TOT:							2450007.00	18268418.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	840000.00	21812500.00
		8782	00	102	02	05	xx	NONE	0.00	4793215.00
		DIV TOT:							840000.00	26605715.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	2003411.00	14491431.00
		8782	00	102	02	05	xx	NONE	186373.00	4123149.00
		DIV TOT:							2189784.00	18614580.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO NOV 2024

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2024	PROGRESSIVE UPTO NOV 2024
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1778583.00	3722681.00
		8782	00	102	02	05	xx	NONE	0.00	858859.00
		DIV TOT:							1778583.00	4581540.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	1208815.00	41821236.00
		8782	00	102	02	05	xx	NONE	255583.00	16833487.00
		DIV TOT:							1464398.00	58654723.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	3054000.00	25229000.00
		8782	00	102	02	05	xx	NONE	2887309.00	13665768.00
		DIV TOT:							5941309.00	38894768.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	1090500.00	8326840.00
		8782	00	102	02	05	xx	NONE	390874.00	5506499.00
		DIV TOT:							1481374.00	13833339.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	4250780.00	56899390.00
		8782	00	102	02	05	xx	NONE	1046200.00	17878040.00
		DIV TOT:							5296980.00	74777430.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	2730701.00	7783689.00
		8782	00	102	02	05	xx	NONE	694476.00	15827919.00
		DIV TOT:							3425177.00	23611608.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	1475999.00	32938490.00
		8671	00	101	xx	xx	xx	NONE	0.00	3300.00
		8782	00	102	02	05	xx	NONE	547694.00	22259247.00
		DIV TOT:							2023693.00	55201037.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	520000.00	12984360.00
		8782	00	102	02	05	xx	NONE	388241.00	2755095.00
		DIV TOT:							908241.00	15739455.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	4370200.00	34043300.00
		8782	00	102	02	05	xx	NONE	9590877.00	23699604.00
		DIV TOT:							13961077.00	57742904.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	2227300.00	34205236.00
		8782	00	102	02	05	xx	NONE	1139772.00	9522804.00
		DIV TOT:							3367072.00	43728040.00
285	MINOR IRRIGATION DIV MAHOBA	8782	00	102	02	05	xx	NONE	0.00	9156169.00
		DIV TOT:							0.00	9156169.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	2951903.00	117816612.00
		8782	00	102	02	05	xx	NONE	903798.00	80032285.00
		DIV TOT:							3855701.00	197848897.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	330000.00	33066000.00
		8782	00	102	02	05	xx	NONE	0.00	8259974.00
		DIV TOT:							330000.00	41325974.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	189700.00	16088780.00
		8782	00	102	02	05	xx	NONE	0.00	8680345.00
		DIV TOT:							189700.00	24769125.00
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	3618690.00	73024863.00
		8782	00	102	02	05	xx	NONE	822111.00	15502294.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO NOV 2024

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2024	PROGRESSIVE UPTO NOV 2024
340	MINOR IRRIGATION DIV SITAPUR	DIV TOT:							4440801.00	88527157.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	460348.00	17506038.00
		8782	00	102	02	05	xx	NONE	695024.00	10800075.00
		DIV TOT:							1155372.00	28306113.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	919160.00	6722594.00
		8782	00	102	02	05	xx	NONE	0.00	3159840.00
		DIV TOT:							919160.00	9882434.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	6826890.00	27976101.00
		8782	00	102	02	05	xx	NONE	0.00	13426931.00
		DIV TOT:							6826890.00	41403032.00
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	2620000.00	6902300.00
		8443	00	108	xx	xx	xx	TE	0.00	120000.00
		8782	00	102	02	05	xx	TE	0.00	282281.00
		DIV TOT:							2620000.00	7304581.00
400	MINOR IRRIGATION DIV HAPUR	8443	00	108	xx	xx	xx	NONE	1256200.00	2215000.00
		8782	00	102	02	05	xx	NONE	0.00	1047077.00
		DIV TOT:							1256200.00	3262077.00
410	MINOR IRRIGATION DIV SHAMLI	8443	00	108	xx	xx	xx	NONE	90000.00	2190000.00
		8782	00	102	02	05	xx	NONE	0.00	275987.00
		DIV TOT:							90000.00	2465987.00
G.TOTAL:									123215453.00	1435287660.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1874218.00	0.00	0.00	176586684.00
				MH TOT							0.00	0.00	1874218.00	0.00	0.00	176586684.00
			8782	00	102	01	07	xx	None		0.00	0.00	9401700.00	0.00	0.00	230969316.00
				MH TOT							0.00	0.00	9401700.00	0.00	0.00	230969316.00
										GRNT TOT	0.00	0.00	11275918.00	0.00	0.00	407556000.00
				DIV TOT							0.00	0.00	11275918.00	0.00	0.00	407556000.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19846922.00	0.00	0.00	138297729.00
				MH TOT							0.00	0.00	19846922.00	0.00	0.00	138297729.00
			8782	00	102	01	07	xx	None		0.00	0.00	2545400.00	0.00	0.00	33527713.00
				MH TOT							0.00	0.00	2545400.00	0.00	0.00	33527713.00
										GRNT TOT	0.00	0.00	22392322.00	0.00	0.00	171825442.00
				DIV TOT							0.00	0.00	22392322.00	0.00	0.00	171825442.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18931418.00	0.00	0.00	411773230.00
				MH TOT							0.00	0.00	18931418.00	0.00	0.00	411773230.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	366077.00	0.00	0.00	2577000.00
				MH TOT							0.00	0.00	366077.00	0.00	0.00	2577000.00
			8782	00	102	01	07	xx	None		0.00	0.00	27372751.00	0.00	0.00	203470095.00
				MH TOT							0.00	0.00	27372751.00	0.00	0.00	203470095.00
										GRNT TOT	0.00	0.00	46670246.00	0.00	0.00	617820325.00
				DIV TOT							0.00	0.00	46670246.00	0.00	0.00	617820325.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6871432.00	0.00	0.00	179106032.00
				MH TOT							0.00	0.00	6871432.00	0.00	0.00	179106032.00
			8782	00	102	01	07	xx	None		0.00	0.00	5246000.00	0.00	0.00	151095228.00
				MH TOT							0.00	0.00	5246000.00	0.00	0.00	151095228.00
										GRNT TOT	0.00	0.00	12117432.00	0.00	0.00	330201260.00
				DIV TOT							0.00	0.00	12117432.00	0.00	0.00	330201260.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42755862.00	0.00	0.00	310711781.00
				MH TOT							0.00	0.00	42755862.00	0.00	0.00	310711781.00
			8782	00	102	01	07	xx	None		0.00	0.00	11523869.00	0.00	0.00	82061829.00
				MH TOT							0.00	0.00	11523869.00	0.00	0.00	82061829.00
										GRNT TOT	0.00	0.00	54279731.00	0.00	0.00	392773610.00
				DIV TOT							0.00	0.00	54279731.00	0.00	0.00	392773610.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10540363.00	0.00	0.00	101385684.00
				MH TOT							0.00	0.00	10540363.00	0.00	0.00	101385684.00
			8782	00	102	01	07	xx	None		0.00	0.00	24603080.00	0.00	0.00	101809069.00
				MH TOT							0.00	0.00	24603080.00	0.00	0.00	101809069.00
										GRNT TOT	0.00	0.00	35143443.00	0.00	0.00	203194753.00
				DIV TOT							0.00	0.00	35143443.00	0.00	0.00	203194753.00
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22207984.00	0.00	0.00	304797508.00
				MH TOT							0.00	0.00	22207984.00	0.00	0.00	304797508.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	126179032.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	126179032.00
										GRNT TOT	0.00	0.00	22207984.00	0.00	0.00	430976540.00
				DIV TOT							0.00	0.00	22207984.00	0.00	0.00	430976540.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35746342.00	0.00	0.00	231725102.00
				MH TOT							0.00	0.00	35746342.00	0.00	0.00	231725102.00
			8782	00	102	01	07	xx	None		0.00	0.00	9020590.00	0.00	0.00	128329628.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
090	RES DIVISION BALLIA	0000	8782									0.00	0.00	9020590.00	0.00	0.00	128329628.00
												0.00	0.00	44766932.00	0.00	0.00	360054730.00
												0.00	0.00	44766932.00	0.00	0.00	360054730.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3266014.00	0.00	0.00	100685111.00
												0.00	0.00	3266014.00	0.00	0.00	100685111.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	22075400.00
												0.00	0.00	0.00	0.00	0.00	22075400.00
												0.00	0.00	3266014.00	0.00	0.00	122760511.00
												0.00	0.00	3266014.00	0.00	0.00	122760511.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2138837.00	0.00	0.00	116909434.00
												0.00	0.00	2138837.00	0.00	0.00	116909434.00
			8782	00	102	01	07	xx	None			0.00	0.00	4295732.00	0.00	0.00	28735000.00
												0.00	0.00	4295732.00	0.00	0.00	28735000.00
												0.00	0.00	6434569.00	0.00	0.00	145644434.00
												0.00	0.00	6434569.00	0.00	0.00	145644434.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	42154766.00	0.00	0.00	270518082.00
												0.00	0.00	42154766.00	0.00	0.00	270518082.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	4111.00	0.00	0.00	383268.00
												0.00	0.00	4111.00	0.00	0.00	383268.00
			8782	00	102	01	07	xx	None			0.00	0.00	18500000.00	0.00	0.00	255193399.00
												0.00	0.00	18500000.00	0.00	0.00	255193399.00
												0.00	0.00	60658877.00	0.00	0.00	526094749.00
												0.00	0.00	60658877.00	0.00	0.00	526094749.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20317260.00	0.00	0.00	69928653.00
												0.00	0.00	20317260.00	0.00	0.00	69928653.00
			8782	00	102	01	07	xx	None			0.00	0.00	23641450.00	0.00	0.00	70098950.00
												0.00	0.00	23641450.00	0.00	0.00	70098950.00
												0.00	0.00	43958710.00	0.00	0.00	140027603.00
												0.00	0.00	43958710.00	0.00	0.00	140027603.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20400423.00	0.00	0.00	247975385.00
												0.00	0.00	20400423.00	0.00	0.00	247975385.00
			8782	00	102	01	07	xx	None			0.00	0.00	26837600.00	0.00	0.00	127907185.00
												0.00	0.00	26837600.00	0.00	0.00	127907185.00
												0.00	0.00	47238023.00	0.00	0.00	375882570.00
												0.00	0.00	47238023.00	0.00	0.00	375882570.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	30131075.00	0.00	0.00	211145710.00
												0.00	0.00	30131075.00	0.00	0.00	211145710.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	134000.00
												0.00	0.00	0.00	0.00	0.00	134000.00
			8782	00	102	01	07	xx	None			0.00	0.00	1999600.00	0.00	0.00	107189826.00
												0.00	0.00	1999600.00	0.00	0.00	107189826.00
												0.00	0.00	32130675.00	0.00	0.00	318469536.00
												0.00	0.00	32130675.00	0.00	0.00	318469536.00
165	RES DIVISION CHANDOLI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8764620.00	0.00	0.00	142955012.00
												0.00	0.00	8764620.00	0.00	0.00	142955012.00
			8782	00	102	01	07	xx	None			0.00	0.00	7662000.00	0.00	0.00	63366174.00
												0.00	0.00	7662000.00	0.00	0.00	63366174.00
												0.00	0.00	7662000.00	0.00	0.00	63366174.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
165	RES DIVISION CHANDOLI	0000									GRNT TOT	0.00	0.00	16426620.00	0.00	0.00	206321186.00
											DIV TOT	0.00	0.00	16426620.00	0.00	0.00	206321186.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	27834057.00	0.00	0.00	321465811.00
											MH TOT	0.00	0.00	27834057.00	0.00	0.00	321465811.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	49764.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	49764.00
			8782	00	102	01	07	xx	None			0.00	0.00	11339200.00	0.00	0.00	162294262.00
											MH TOT	0.00	0.00	11339200.00	0.00	0.00	162294262.00
											GRNT TOT	0.00	0.00	39173257.00	0.00	0.00	483809837.00
											DIV TOT	0.00	0.00	39173257.00	0.00	0.00	483809837.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10764795.00	0.00	0.00	70464672.00
											MH TOT	0.00	0.00	10764795.00	0.00	0.00	70464672.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	69166320.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	69166320.00
											GRNT TOT	0.00	0.00	10764795.00	0.00	0.00	139630992.00
											DIV TOT	0.00	0.00	10764795.00	0.00	0.00	139630992.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5561756.00	0.00	0.00	99419440.00
											MH TOT	0.00	0.00	5561756.00	0.00	0.00	99419440.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	300.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	300.00
			8782	00	102	01	07	xx	None			0.00	0.00	166500.00	0.00	0.00	25106900.00
											MH TOT	0.00	0.00	166500.00	0.00	0.00	25106900.00
											GRNT TOT	0.00	0.00	5728256.00	0.00	0.00	124526640.00
											DIV TOT	0.00	0.00	5728256.00	0.00	0.00	124526640.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10097905.00	0.00	0.00	217777377.00
											MH TOT	0.00	0.00	10097905.00	0.00	0.00	217777377.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10125.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	10125.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	92639533.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	92639533.00
											GRNT TOT	0.00	0.00	10097905.00	0.00	0.00	310427035.00
											DIV TOT	0.00	0.00	10097905.00	0.00	0.00	310427035.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3200271.00	0.00	0.00	76412680.00
											MH TOT	0.00	0.00	3200271.00	0.00	0.00	76412680.00
			8782	00	102	01	07	xx	None			0.00	0.00	214000.00	0.00	0.00	46713000.00
											MH TOT	0.00	0.00	214000.00	0.00	0.00	46713000.00
											GRNT TOT	0.00	0.00	3414271.00	0.00	0.00	123125680.00
											DIV TOT	0.00	0.00	3414271.00	0.00	0.00	123125680.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23193062.00	0.00	0.00	350031409.00
											MH TOT	0.00	0.00	23193062.00	0.00	0.00	350031409.00
			8782	00	102	01	07	xx	None			0.00	0.00	32913000.00	0.00	0.00	274232899.00
											MH TOT	0.00	0.00	32913000.00	0.00	0.00	274232899.00
											GRNT TOT	0.00	0.00	56106062.00	0.00	0.00	624264308.00
											DIV TOT	0.00	0.00	56106062.00	0.00	0.00	624264308.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	86770.00	0.00	0.00	76703530.00
											MH TOT	0.00	0.00	86770.00	0.00	0.00	76703530.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	45239546.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
240	RES DIVISION FIROZABAD	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	45239546.00
									GRNT TOT			0.00	0.00	86770.00	0.00	0.00	121943076.00
									DIV TOT			0.00	0.00	86770.00	0.00	0.00	121943076.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12656123.00	0.00	0.00	174833285.00
				MH	TOT							0.00	0.00	12656123.00	0.00	0.00	174833285.00
			8782	00	102	01	07	xx	None			0.00	0.00	29254711.00	0.00	0.00	124053792.00
				MH	TOT							0.00	0.00	29254711.00	0.00	0.00	124053792.00
									GRNT TOT			0.00	0.00	41910834.00	0.00	0.00	298887077.00
									DIV TOT			0.00	0.00	41910834.00	0.00	0.00	298887077.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	22030359.00	0.00	0.00	182585770.00
				MH	TOT							0.00	0.00	22030359.00	0.00	0.00	182585770.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	551.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	551.00
			8782	00	102	01	07	xx	None			0.00	0.00	3471698.00	0.00	0.00	176667953.00
				MH	TOT							0.00	0.00	3471698.00	0.00	0.00	176667953.00
									GRNT TOT			0.00	0.00	25502057.00	0.00	0.00	359254274.00
									DIV TOT			0.00	0.00	25502057.00	0.00	0.00	359254274.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19509529.00	0.00	0.00	254088711.00
				MH	TOT							0.00	0.00	19509529.00	0.00	0.00	254088711.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	14505.00	0.00	0.00	115619.00
				MH	TOT							0.00	0.00	14505.00	0.00	0.00	115619.00
			8782	00	102	01	07	xx	None			0.00	0.00	4714100.00	0.00	0.00	87570450.00
				MH	TOT							0.00	0.00	4714100.00	0.00	0.00	87570450.00
									GRNT TOT			0.00	0.00	24238134.00	0.00	0.00	341774780.00
									DIV TOT			0.00	0.00	24238134.00	0.00	0.00	341774780.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	69596229.00	0.00	0.00	672774570.00
				MH	TOT							0.00	0.00	69596229.00	0.00	0.00	672774570.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	103330.00	0.00	0.00	464329.00
				MH	TOT							0.00	0.00	103330.00	0.00	0.00	464329.00
			8782	00	102	01	07	xx	None			0.00	0.00	107531820.00	0.00	0.00	270733431.00
				MH	TOT							0.00	0.00	107531820.00	0.00	0.00	270733431.00
									GRNT TOT			0.00	0.00	177231379.00	0.00	0.00	943972330.00
									DIV TOT			0.00	0.00	177231379.00	0.00	0.00	943972330.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18615472.00	0.00	0.00	139093851.00
				MH	TOT							0.00	0.00	18615472.00	0.00	0.00	139093851.00
			8782	00	102	01	07	xx	None			0.00	0.00	609600.00	0.00	0.00	14453300.00
				MH	TOT							0.00	0.00	609600.00	0.00	0.00	14453300.00
									GRNT TOT			0.00	0.00	19225072.00	0.00	0.00	153547151.00
									DIV TOT			0.00	0.00	19225072.00	0.00	0.00	153547151.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11146115.00	0.00	0.00	188189575.00
				MH	TOT							0.00	0.00	11146115.00	0.00	0.00	188189575.00
			8782	00	102	01	07	xx	None			0.00	0.00	7957749.00	0.00	0.00	201399209.00
				MH	TOT							0.00	0.00	7957749.00	0.00	0.00	201399209.00
									GRNT TOT			0.00	0.00	19103864.00	0.00	0.00	389588784.00
									DIV TOT			0.00	0.00	19103864.00	0.00	0.00	389588784.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13631812.00	0.00	0.00	142963763.00
				MH	TOT							0.00	0.00	13631812.00	0.00	0.00	142963763.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2024						PROGRESSIVE UPTO - NOV 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8782	00	102	01	07	xx	None		0.00	0.00	32188500.00	0.00	0.00	119065171.00
				MH TOT						0.00	0.00	32188500.00	0.00	0.00	119065171.00	
				GRNT TOT						0.00	0.00	45820312.00	0.00	0.00	262028934.00	
		DIV TOT						0.00	0.00	45820312.00	0.00	0.00	262028934.00			
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10227350.00	0.00	0.00	218569476.00
				MH TOT						0.00	0.00	10227350.00	0.00	0.00	218569476.00	
			8782	00	102	01	07	xx	None		0.00	0.00	536400.00	0.00	0.00	37608800.00
				MH TOT						0.00	0.00	536400.00	0.00	0.00	37608800.00	
				GRNT TOT						0.00	0.00	10763750.00	0.00	0.00	256178276.00	
		DIV TOT						0.00	0.00	10763750.00	0.00	0.00	256178276.00			
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12797102.00	0.00	0.00	202702628.00
				MH TOT						0.00	0.00	12797102.00	0.00	0.00	202702628.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	218223.00	0.00	0.00	668163.00
				MH TOT						0.00	0.00	218223.00	0.00	0.00	668163.00	
			8782	00	102	01	07	xx	None		0.00	0.00	653800.00	0.00	0.00	67965769.00
				MH TOT						0.00	0.00	653800.00	0.00	0.00	67965769.00	
				GRNT TOT						0.00	0.00	13669125.00	0.00	0.00	271336560.00	
		DIV TOT						0.00	0.00	13669125.00	0.00	0.00	271336560.00			
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34755488.00	0.00	0.00	449663247.00
				MH TOT						0.00	0.00	34755488.00	0.00	0.00	449663247.00	
			8782	00	102	01	07	xx	None		0.00	0.00	13562363.00	0.00	0.00	68638663.00
				MH TOT						0.00	0.00	13562363.00	0.00	0.00	68638663.00	
				GRNT TOT						0.00	0.00	48317851.00	0.00	0.00	518301910.00	
		DIV TOT						0.00	0.00	48317851.00	0.00	0.00	518301910.00			
345	RES DIVISION JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12285345.00	0.00	0.00	102400942.00
				MH TOT						0.00	0.00	12285345.00	0.00	0.00	102400942.00	
			8782	00	102	01	07	xx	None		0.00	0.00	3298720.00	0.00	0.00	58595430.00
				MH TOT						0.00	0.00	3298720.00	0.00	0.00	58595430.00	
				GRNT TOT						0.00	0.00	15584065.00	0.00	0.00	160996372.00	
		DIV TOT						0.00	0.00	15584065.00	0.00	0.00	160996372.00			
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4274953.00	0.00	0.00	97062791.00
				MH TOT						0.00	0.00	4274953.00	0.00	0.00	97062791.00	
			8782	00	102	01	07	xx	None		0.00	0.00	25399000.00	0.00	0.00	49000000.00
				MH TOT						0.00	0.00	25399000.00	0.00	0.00	49000000.00	
				GRNT TOT						0.00	0.00	29673953.00	0.00	0.00	146062791.00	
		DIV TOT						0.00	0.00	29673953.00	0.00	0.00	146062791.00			
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10241984.00	0.00	0.00	190128847.00
				MH TOT						0.00	0.00	10241984.00	0.00	0.00	190128847.00	
			8782	00	102	01	07	xx	None		0.00	0.00	5611200.00	0.00	0.00	74582200.00
				MH TOT						0.00	0.00	5611200.00	0.00	0.00	74582200.00	
				GRNT TOT						0.00	0.00	15853184.00	0.00	0.00	264711047.00	
		DIV TOT						0.00	0.00	15853184.00	0.00	0.00	264711047.00			
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8263474.00	0.00	0.00	315486348.00
				MH TOT						0.00	0.00	8263474.00	0.00	0.00	315486348.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	976654.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	976654.00	
			8782	00	102	01	07	xx	None		0.00	0.00	3888800.00	0.00	0.00	133116950.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8782	MH	TOT							0.00	0.00	3888800.00	0.00	0.00	133116950.00
										GRNT TOT		0.00	0.00	12152274.00	0.00	0.00	449579952.00
										DIV TOT		0.00	0.00	12152274.00	0.00	0.00	449579952.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10608223.00	0.00	0.00	229533201.00
				MH	TOT							0.00	0.00	10608223.00	0.00	0.00	229533201.00
			8782	00	102	01	07	xx	None			0.00	0.00	13890873.00	0.00	0.00	139402519.00
				MH	TOT							0.00	0.00	13890873.00	0.00	0.00	139402519.00
										GRNT TOT		0.00	0.00	24499096.00	0.00	0.00	368935720.00
										DIV TOT		0.00	0.00	24499096.00	0.00	0.00	368935720.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18152169.00	0.00	0.00	473984512.00
				MH	TOT							0.00	0.00	18152169.00	0.00	0.00	473984512.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	10000.00
			8782	00	102	01	07	xx	None			0.00	0.00	136577000.00	0.00	0.00	329591900.00
				MH	TOT							0.00	0.00	136577000.00	0.00	0.00	329591900.00
										GRNT TOT		0.00	0.00	154729169.00	0.00	0.00	803586412.00
										DIV TOT		0.00	0.00	154729169.00	0.00	0.00	803586412.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9479140.00	0.00	0.00	187702414.00
				MH	TOT							0.00	0.00	9479140.00	0.00	0.00	187702414.00
			8782	00	102	01	07	xx	None			0.00	0.00	4351000.00	0.00	0.00	73087713.00
				MH	TOT							0.00	0.00	4351000.00	0.00	0.00	73087713.00
										GRNT TOT		0.00	0.00	13830140.00	0.00	0.00	260790127.00
										DIV TOT		0.00	0.00	13830140.00	0.00	0.00	260790127.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9406922.00	0.00	0.00	31196327.00
				MH	TOT							0.00	0.00	9406922.00	0.00	0.00	31196327.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	2257800.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2257800.00
										GRNT TOT		0.00	0.00	9406922.00	0.00	0.00	33454127.00
										DIV TOT		0.00	0.00	9406922.00	0.00	0.00	33454127.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4976868.00	0.00	0.00	46885553.00
				MH	TOT							0.00	0.00	4976868.00	0.00	0.00	46885553.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	35675920.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	35675920.00
										GRNT TOT		0.00	0.00	4976868.00	0.00	0.00	82561473.00
										DIV TOT		0.00	0.00	4976868.00	0.00	0.00	82561473.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3818054.00	0.00	0.00	37354354.00
				MH	TOT							0.00	0.00	3818054.00	0.00	0.00	37354354.00
			8782	00	102	01	07	xx	None			0.00	0.00	293800.00	0.00	0.00	37569856.00
				MH	TOT							0.00	0.00	293800.00	0.00	0.00	37569856.00
										GRNT TOT		0.00	0.00	4111854.00	0.00	0.00	74924210.00
										DIV TOT		0.00	0.00	4111854.00	0.00	0.00	74924210.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2322690.00	0.00	0.00	102953317.00
				MH	TOT							0.00	0.00	2322690.00	0.00	0.00	102953317.00
			8782	00	102	01	07	xx	None			0.00	0.00	10709329.00	0.00	0.00	134632799.00
				MH	TOT							0.00	0.00	10709329.00	0.00	0.00	134632799.00
										GRNT TOT		0.00	0.00	13032019.00	0.00	0.00	237586116.00
										DIV TOT		0.00	0.00	13032019.00	0.00	0.00	237586116.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27421427.00	0.00	0.00	289370812.00
				MH TOT							0.00	0.00	27421427.00	0.00	0.00	289370812.00
			8782	00	102	01	07	xx	None		0.00	0.00	1384586.00	0.00	0.00	163665708.00
				MH TOT							0.00	0.00	1384586.00	0.00	0.00	163665708.00
									GRNT TOT		0.00	0.00	28806013.00	0.00	0.00	453036520.00
		DIV TOT									0.00	0.00	28806013.00	0.00	0.00	453036520.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2121205.00	0.00	0.00	198992066.00
				MH TOT							0.00	0.00	2121205.00	0.00	0.00	198992066.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	54000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	54000.00
			8782	00	102	01	07	xx	None		0.00	0.00	4999000.00	0.00	0.00	117508300.00
				MH TOT							0.00	0.00	4999000.00	0.00	0.00	117508300.00
									GRNT TOT		0.00	0.00	7120205.00	0.00	0.00	316554366.00
		DIV TOT									0.00	0.00	7120205.00	0.00	0.00	316554366.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1789556.00	0.00	0.00	43764255.00
				MH TOT							0.00	0.00	1789556.00	0.00	0.00	43764255.00
			8782	00	102	01	07	xx	None		0.00	0.00	1475000.00	0.00	0.00	39404033.00
				MH TOT							0.00	0.00	1475000.00	0.00	0.00	39404033.00
									GRNT TOT		0.00	0.00	3264556.00	0.00	0.00	83168288.00
		DIV TOT									0.00	0.00	3264556.00	0.00	0.00	83168288.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8477623.00	0.00	0.00	122814122.00
				MH TOT							0.00	0.00	8477623.00	0.00	0.00	122814122.00
			8782	00	102	01	07	xx	None		0.00	0.00	1862200.00	0.00	0.00	79016080.00
				MH TOT							0.00	0.00	1862200.00	0.00	0.00	79016080.00
									GRNT TOT		0.00	0.00	10339823.00	0.00	0.00	201830202.00
		DIV TOT									0.00	0.00	10339823.00	0.00	0.00	201830202.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1026581.00	0.00	0.00	72868425.00
				MH TOT							0.00	0.00	1026581.00	0.00	0.00	72868425.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	55556980.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	55556980.00
									GRNT TOT		0.00	0.00	1026581.00	0.00	0.00	128425405.00
		DIV TOT									0.00	0.00	1026581.00	0.00	0.00	128425405.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13769102.00	0.00	0.00	212011719.00
				MH TOT							0.00	0.00	13769102.00	0.00	0.00	212011719.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	1000.00	0.00	0.00	459586.00
				MH TOT							0.00	0.00	1000.00	0.00	0.00	459586.00
			8782	00	102	01	07	xx	None		0.00	0.00	2122500.00	0.00	0.00	92542900.00
				MH TOT							0.00	0.00	2122500.00	0.00	0.00	92542900.00
									GRNT TOT		0.00	0.00	15892602.00	0.00	0.00	305014205.00
		DIV TOT									0.00	0.00	15892602.00	0.00	0.00	305014205.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8606941.00	0.00	0.00	124377630.00
				MH TOT							0.00	0.00	8606941.00	0.00	0.00	124377630.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	57418573.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	57418573.00
									GRNT TOT		0.00	0.00	8606941.00	0.00	0.00	181796203.00
		DIV TOT									0.00	0.00	8606941.00	0.00	0.00	181796203.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8832685.00	0.00	0.00	170663291.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
550	RES DIVISION RAMPUR	0000	8443	MH	TOT						0.00	0.00	8832685.00	0.00	0.00	170663291.00
			8782	00	102	01	07	xx	None		0.00	0.00	13509181.00	0.00	0.00	69685254.00
				MH	TOT						0.00	0.00	13509181.00	0.00	0.00	69685254.00
									GRNT	TOT	0.00	0.00	22341866.00	0.00	0.00	240348545.00
									DIV	TOT	0.00	0.00	22341866.00	0.00	0.00	240348545.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8742474.00	0.00	0.00	102409287.00
				MH	TOT						0.00	0.00	8742474.00	0.00	0.00	102409287.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	57347.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	57347.00
			8782	00	102	01	07	xx	None		0.00	0.00	7137874.00	0.00	0.00	114226095.00
				MH	TOT						0.00	0.00	7137874.00	0.00	0.00	114226095.00
									GRNT	TOT	0.00	0.00	15880348.00	0.00	0.00	216692729.00
									DIV	TOT	0.00	0.00	15880348.00	0.00	0.00	216692729.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13546900.00	0.00	0.00	104883229.00
				MH	TOT						0.00	0.00	13546900.00	0.00	0.00	104883229.00
			8782	00	102	01	07	xx	None		0.00	0.00	10654760.00	0.00	0.00	43667313.00
				MH	TOT						0.00	0.00	10654760.00	0.00	0.00	43667313.00
									GRNT	TOT	0.00	0.00	24201660.00	0.00	0.00	148550542.00
									DIV	TOT	0.00	0.00	24201660.00	0.00	0.00	148550542.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20789342.00	0.00	0.00	110435831.00
				MH	TOT						0.00	0.00	20789342.00	0.00	0.00	110435831.00
			8782	00	102	01	07	xx	None		0.00	0.00	1429000.00	0.00	0.00	64428006.00
				MH	TOT						0.00	0.00	1429000.00	0.00	0.00	64428006.00
									GRNT	TOT	0.00	0.00	22218342.00	0.00	0.00	174863837.00
									DIV	TOT	0.00	0.00	22218342.00	0.00	0.00	174863837.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	45335762.00	0.00	0.00	404645803.00
				MH	TOT						0.00	0.00	45335762.00	0.00	0.00	404645803.00
			8782	00	102	01	07	xx	None		0.00	0.00	13742499.00	0.00	0.00	103187884.00
				MH	TOT						0.00	0.00	13742499.00	0.00	0.00	103187884.00
									GRNT	TOT	0.00	0.00	59078261.00	0.00	0.00	507833687.00
									DIV	TOT	0.00	0.00	59078261.00	0.00	0.00	507833687.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19601974.00	0.00	0.00	236248229.00
				MH	TOT						0.00	0.00	19601974.00	0.00	0.00	236248229.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	34648.00	0.00	0.00	81129.00
				MH	TOT						0.00	0.00	34648.00	0.00	0.00	81129.00
			8782	00	102	01	07	xx	None		0.00	0.00	6111000.00	0.00	0.00	93922487.00
				MH	TOT						0.00	0.00	6111000.00	0.00	0.00	93922487.00
									GRNT	TOT	0.00	0.00	25747622.00	0.00	0.00	330251845.00
									DIV	TOT	0.00	0.00	25747622.00	0.00	0.00	330251845.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1295324.00	0.00	0.00	55593494.00
				MH	TOT						0.00	0.00	1295324.00	0.00	0.00	55593494.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	2306000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	2306000.00
									GRNT	TOT	0.00	0.00	1295324.00	0.00	0.00	57899494.00
									DIV	TOT	0.00	0.00	1295324.00	0.00	0.00	57899494.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6527674.00	0.00	0.00	172832630.00
				MH	TOT						0.00	0.00	6527674.00	0.00	0.00	172832630.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
620	RES DIVISION SULTANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	241057.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	241057.00	
			8782	00	102	01	07	xx		None		0.00	0.00	259600.00	0.00	0.00	70835900.00
				MH TOT							0.00	0.00	259600.00	0.00	0.00	70835900.00	
				GRNT TOT								0.00	0.00	6787274.00	0.00	0.00	243909587.00
	DIV TOT									0.00	0.00	6787274.00	0.00	0.00	243909587.00		
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4917460.00	0.00	0.00	202196313.00	
				MH TOT							0.00	0.00	4917460.00	0.00	0.00	202196313.00	
			8782	00	102	01	07	xx		None		0.00	0.00	12565800.00	0.00	0.00	105243900.00
				MH TOT							0.00	0.00	12565800.00	0.00	0.00	105243900.00	
				GRNT TOT								0.00	0.00	17483260.00	0.00	0.00	307440213.00
	DIV TOT									0.00	0.00	17483260.00	0.00	0.00	307440213.00		
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17775406.00	0.00	0.00	271711419.00	
				MH TOT							0.00	0.00	17775406.00	0.00	0.00	271711419.00	
			8782	00	102	01	07	xx		None		0.00	0.00	21477700.00	0.00	0.00	123069199.00
				MH TOT							0.00	0.00	21477700.00	0.00	0.00	123069199.00	
				GRNT TOT								0.00	0.00	39253106.00	0.00	0.00	394780618.00
	DIV TOT									0.00	0.00	39253106.00	0.00	0.00	394780618.00		
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3282915.00	0.00	0.00	66611844.00	
				MH TOT							0.00	0.00	3282915.00	0.00	0.00	66611844.00	
			8782	00	102	01	07	xx		None		0.00	0.00	200000.00	0.00	0.00	30509200.00
				MH TOT							0.00	0.00	200000.00	0.00	0.00	30509200.00	
				GRNT TOT								0.00	0.00	3482915.00	0.00	0.00	97121044.00
	DIV TOT									0.00	0.00	3482915.00	0.00	0.00	97121044.00		
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1252395.00	0.00	0.00	65624904.00	
				MH TOT							0.00	0.00	1252395.00	0.00	0.00	65624904.00	
			8782	00	102	01	07	xx		None		0.00	0.00	0.00	0.00	801300.00	
				MH TOT							0.00	0.00	0.00	0.00	801300.00		
				GRNT TOT								0.00	0.00	1252395.00	0.00	0.00	66426204.00
	DIV TOT									0.00	0.00	1252395.00	0.00	0.00	66426204.00		
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20264632.00	0.00	0.00	129804634.00	
				MH TOT							0.00	0.00	20264632.00	0.00	0.00	129804634.00	
			8782	00	102	01	07	xx		None		0.00	0.00	0.00	0.00	13848608.00	
				MH TOT							0.00	0.00	0.00	0.00	13848608.00		
				GRNT TOT								0.00	0.00	20264632.00	0.00	0.00	143653242.00
	DIV TOT									0.00	0.00	20264632.00	0.00	0.00	143653242.00		
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1094560.00	0.00	0.00	80575679.00	
				MH TOT							0.00	0.00	1094560.00	0.00	0.00	80575679.00	
			8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	316170.00	
				MH TOT							0.00	0.00	0.00	0.00	316170.00		
			8782	00	102	01	07	xx		None		0.00	0.00	0.00	0.00	37582000.00	
				MH TOT							0.00	0.00	0.00	0.00	37582000.00		
		GRNT TOT								0.00	0.00	1094560.00	0.00	0.00	118473849.00		
	DIV TOT									0.00	0.00	1094560.00	0.00	0.00	118473849.00		
720	RES DIVISION SANT KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	789030.00	0.00	0.00	51218570.00	
				MH TOT							0.00	0.00	789030.00	0.00	0.00	51218570.00	
			8782	00	102	01	07	xx		None		0.00	0.00	0.00	0.00	7661556.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
720	RES DIVISION SANT KABIR NAGAR	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	7661556.00
												0.00	0.00	789030.00	0.00	0.00	58880126.00
												0.00	0.00	789030.00	0.00	0.00	58880126.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	35311126.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	35311126.00
			8782	00	102	01	07	xx	None			0.00	0.00	7841000.00	0.00	0.00	32148250.00
				MH	TOT							0.00	0.00	7841000.00	0.00	0.00	32148250.00
												0.00	0.00	7841000.00	0.00	0.00	67459376.00
												0.00	0.00	7841000.00	0.00	0.00	67459376.00
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20237194.00	0.00	0.00	172659767.00
				MH	TOT							0.00	0.00	20237194.00	0.00	0.00	172659767.00
			8782	00	102	01	07	xx	None			0.00	0.00	16525255.00	0.00	0.00	84276706.00
				MH	TOT							0.00	0.00	16525255.00	0.00	0.00	84276706.00
												0.00	0.00	36762449.00	0.00	0.00	256936473.00
												0.00	0.00	36762449.00	0.00	0.00	256936473.00
760	RES DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	52013847.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	52013847.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	29079.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	29079.00
			8782	00	102	01	07	xx	None			0.00	0.00	400000.00	0.00	0.00	25478678.00
				MH	TOT							0.00	0.00	400000.00	0.00	0.00	25478678.00
												0.00	0.00	400000.00	0.00	0.00	77521604.00
												0.00	0.00	400000.00	0.00	0.00	77521604.00
770	RES DIVISION CHITRKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1871798.00	0.00	0.00	33395145.00
				MH	TOT							0.00	0.00	1871798.00	0.00	0.00	33395145.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	571817.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	571817.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	8565728.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	8565728.00
												0.00	0.00	1871798.00	0.00	0.00	42532690.00
												0.00	0.00	1871798.00	0.00	0.00	42532690.00
780	RES DIVISION AURIYA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	912102.00	0.00	0.00	108456001.00
				MH	TOT							0.00	0.00	912102.00	0.00	0.00	108456001.00
			8782	00	102	01	07	xx	None			0.00	0.00	600000.00	0.00	0.00	15469860.00
				MH	TOT							0.00	0.00	600000.00	0.00	0.00	15469860.00
												0.00	0.00	1512102.00	0.00	0.00	123925861.00
												0.00	0.00	1512102.00	0.00	0.00	123925861.00
790	RES DIVISION BALRAMPUR	0000	8443	00	105	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10223510.00
				00	105	xx	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	-10223510.00
				00	108	xx	xx	xx	None			0.00	0.00	8838375.00	0.00	0.00	91624233.00
				00	108	xx	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	10223510.00
				MH	TOT							0.00	0.00	8838375.00	0.00	0.00	101847743.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	85880.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	85880.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	15556709.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	15556709.00
												0.00	0.00	8838375.00	0.00	0.00	117490332.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
790	RES DIVISION BALRAMPUR	DIV TOT									0.00	0.00	8838375.00	0.00	0.00	117490332.00
800	RES DIVISION KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17437373.00	0.00	0.00	48065464.00
				MH TOT							0.00	0.00	17437373.00	0.00	0.00	48065464.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	34416600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	34416600.00
									GRNT TOT		0.00	0.00	17437373.00	0.00	0.00	82482064.00
		DIV TOT									0.00	0.00	17437373.00	0.00	0.00	82482064.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14584987.00	0.00	0.00	137965816.00
				MH TOT							0.00	0.00	14584987.00	0.00	0.00	137965816.00
			8782	00	102	01	07	xx	None		0.00	0.00	1350400.00	0.00	0.00	78259226.00
				MH TOT							0.00	0.00	1350400.00	0.00	0.00	78259226.00
									GRNT TOT		0.00	0.00	15935387.00	0.00	0.00	216225042.00
		DIV TOT									0.00	0.00	15935387.00	0.00	0.00	216225042.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24052950.00	0.00	0.00	158753381.00
				MH TOT							0.00	0.00	24052950.00	0.00	0.00	158753381.00
			8782	00	102	01	07	xx	None		0.00	0.00	9879000.00	0.00	0.00	39188950.00
				MH TOT							0.00	0.00	9879000.00	0.00	0.00	39188950.00
									GRNT TOT		0.00	0.00	33931950.00	0.00	0.00	197942331.00
		DIV TOT									0.00	0.00	33931950.00	0.00	0.00	197942331.00
830	RES DIVISION SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	62147601.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	62147601.00
			8782	00	102	01	07	xx	None		0.00	0.00	999000.00	0.00	0.00	28634977.00
				MH TOT							0.00	0.00	999000.00	0.00	0.00	28634977.00
									GRNT TOT		0.00	0.00	999000.00	0.00	0.00	90782578.00
		DIV TOT									0.00	0.00	999000.00	0.00	0.00	90782578.00
GRAND TOTAL:											0.00	0.00	1769727484.00	0.00	0.00	19405638342.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO NOV 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2024	PROGRESSIVE UPTO NOV 2024
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	9411700.00	234177383.00
		8782	00	102	02	07	xx	NONE	1864218.00	173378617.00
		DIV TOT:							11275918.00	407556000.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	4186000.00	41839242.00
		8782	00	102	02	07	xx	NONE	18206322.00	129986200.00
		DIV TOT:							22392322.00	171825442.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	27630719.00	219890102.00
		8782	00	102	02	07	xx	NONE	19039527.00	397930223.00
		DIV TOT:							46670246.00	617820325.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	5526300.00	160155223.00
		8782	00	102	02	07	xx	NONE	6591132.00	170046037.00
		DIV TOT:							12117432.00	330201260.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	13111430.00	98484003.00
		8782	00	102	02	07	xx	NONE	41168301.00	294289607.00
		DIV TOT:							54279731.00	392773610.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	25070336.00	104535653.00
		8782	00	102	02	07	xx	NONE	10073107.00	98659100.00
		DIV TOT:							35143443.00	203194753.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	1671963.00	143477227.00
		8782	00	102	02	07	xx	NONE	20536021.00	287499313.00
		DIV TOT:							22207984.00	430976540.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	11544031.00	146961160.00
		8782	00	102	02	07	xx	NONE	33222901.00	213093570.00
		DIV TOT:							44766932.00	360054730.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	252500.00	27683200.00
		8782	00	102	02	07	xx	NONE	3013514.00	95077311.00
		DIV TOT:							3266014.00	122760511.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	4347000.00	32906805.00
		8782	00	102	02	07	xx	NONE	2087569.00	112737629.00
		DIV TOT:							6434569.00	145644434.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	20618700.00	268143371.00
		8671	00	101	xx	xx	xx	NONE	0.00	286534.00
		8782	00	102	02	07	xx	NONE	40040177.00	257664844.00
		DIV TOT:							60658877.00	526094749.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	24891941.00	73623420.00
		8782	00	102	02	07	xx	NONE	19066769.00	66404183.00
		DIV TOT:							43958710.00	140027603.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	28274758.00	149226807.00
		8782	00	102	02	07	xx	NONE	18963265.00	226655763.00
		DIV TOT:							47238023.00	375882570.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	3917778.00	117550333.00
		8671	00	101	xx	xx	xx	NONE	49000.00	134000.00
		8782	00	102	02	07	xx	NONE	28163897.00	200785203.00
		DIV TOT:							32130675.00	318469536.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO NOV 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2024	PROGRESSIVE UPTO NOV 2024
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	7156898.00	70108238.00
		8782	00	102	02	07	xx	NONE	9269722.00	136212948.00
		DIV TOT:							16426620.00	206321186.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	13420015.00	170439960.00
		8671	00	101	xx	xx	xx	NONE	0.00	49764.00
		8782	00	102	02	07	xx	NONE	25753242.00	313320113.00
		DIV TOT:							39173257.00	483809837.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	480303.00	73509183.00
		8782	00	102	02	07	xx	NONE	10284492.00	66121809.00
		DIV TOT:							10764795.00	139630992.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	528684.00	26649629.00
		8671	00	101	xx	xx	xx	NONE	0.00	300.00
		8782	00	102	02	07	xx	NONE	5199572.00	97876711.00
		DIV TOT:							5728256.00	124526640.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	-3232977.00	96291382.00
		8671	00	101	xx	xx	xx	NONE	0.00	10125.00
		8782	00	102	02	07	xx	NONE	13330882.00	214125528.00
		DIV TOT:							10097905.00	310427035.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	400310.00	48388630.00
		8782	00	102	02	07	xx	NONE	3013961.00	74737050.00
		DIV TOT:							3414271.00	123125680.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	32932000.00	285211977.00
		8782	00	102	02	07	xx	NONE	23174062.00	339052331.00
		DIV TOT:							56106062.00	624264308.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	38483436.00
		8782	00	102	02	07	xx	NONE	86770.00	83459640.00
		DIV TOT:							86770.00	121943076.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	28218755.00	118278855.00
		8782	00	102	02	07	xx	NONE	13692079.00	180608222.00
		DIV TOT:							41910834.00	298887077.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	4521436.00	185049791.00
		8671	00	101	xx	xx	xx	NONE	0.00	551.00
		8782	00	102	02	07	xx	NONE	20980621.00	174203932.00
		DIV TOT:							25502057.00	359254274.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	5659904.00	98764782.00
		8671	00	101	xx	xx	xx	NONE	0.00	101114.00
		8782	00	102	02	07	xx	NONE	18578230.00	242908884.00
		DIV TOT:							24238134.00	341774780.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	110061873.00	295629850.00
		8671	00	101	xx	xx	xx	NONE	0.00	360999.00
		8782	00	102	02	07	xx	NONE	67169506.00	647981481.00
		DIV TOT:							177231379.00	943972330.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	1224490.00	21385595.00
		8782	00	102	02	07	xx	NONE	18000582.00	132161556.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO NOV 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2024	PROGRESSIVE UPTO NOV 2024
290	RES DIVISION HAMIRPUR	DIV TOT:							19225072.00	153547151.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	8918953.00	215957939.00
		8782	00	102	02	07	xx	NONE	10184911.00	173630845.00
		DIV TOT:							19103864.00	389588784.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	32846100.00	118884639.00
		8782	00	102	02	07	xx	NONE	12974212.00	143144295.00
		DIV TOT:							45820312.00	262028934.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	2070232.00	58898694.00
		8782	00	102	02	07	xx	NONE	8693518.00	197279582.00
		DIV TOT:							10763750.00	256178276.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	1278960.00	77418765.00
		8671	00	101	xx	xx	xx	NONE	0.00	279461.00
		8782	00	102	02	07	xx	NONE	12390165.00	193638334.00
		DIV TOT:							13669125.00	271336560.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	15134596.00	93538750.00
		8782	00	102	02	07	xx	NONE	33183255.00	424763160.00
		DIV TOT:							48317851.00	518301910.00
345	RES DIVISION JP NAGAR	8443	00	108	xx	xx	xx	NONE	4123033.00	64060935.00
		8782	00	102	02	07	xx	NONE	11461032.00	96935437.00
		DIV TOT:							15584065.00	160996372.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	25532158.00	52957248.00
		8782	00	102	02	07	xx	NONE	4141795.00	93105543.00
		DIV TOT:							29673953.00	146062791.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	6412442.00	88384713.00
		8782	00	102	02	07	xx	NONE	9440742.00	176326334.00
		DIV TOT:							15853184.00	264711047.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	3897800.00	142712800.00
		8671	00	101	xx	xx	xx	NONE	351784.00	351784.00
		8782	00	102	02	07	xx	NONE	7902690.00	306515368.00
		DIV TOT:							12152274.00	449579952.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	14423570.00	152119574.00
		8782	00	102	02	07	xx	NONE	10075526.00	216816146.00
		DIV TOT:							24499096.00	368935720.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	137346475.00	351114969.00
		8782	00	102	02	07	xx	NONE	17382694.00	452471443.00
		DIV TOT:							154729169.00	803586412.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	5284325.00	92371112.00
		8782	00	102	02	07	xx	NONE	8545815.00	168419015.00
		DIV TOT:							13830140.00	260790127.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	2206.00	5242572.00
		8782	00	102	02	07	xx	NONE	9404716.00	28211555.00
		DIV TOT:							9406922.00	33454127.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	137824.00	36392844.00
		8782	00	102	02	07	xx	NONE	4839044.00	46168629.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO NOV 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2024	PROGRESSIVE UPTO NOV 2024
420	RES DIVISION MAINPURI	DIV TOT:							4976868.00	82561473.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	293800.00	39429102.00
		8782	00	102	02	07	xx	NONE	3818054.00	35495108.00
		DIV TOT:							4111854.00	74924210.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	10792755.00	138698552.00
		8782	00	102	02	07	xx	NONE	2239264.00	98887564.00
		DIV TOT:							13032019.00	237586116.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	2783474.00	175004955.00
		8782	00	102	02	07	xx	NONE	26022539.00	278031565.00
		DIV TOT:							28806013.00	453036520.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	5126033.00	126839136.00
		8671	00	101	xx	xx	xx	NONE	0.00	49000.00
		8782	00	102	02	07	xx	NONE	1994172.00	189666230.00
		DIV TOT:							7120205.00	316554366.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	1540310.00	41243679.00
		8782	00	102	02	07	xx	NONE	1724246.00	41924609.00
		DIV TOT:							3264556.00	83168288.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	2060600.00	84970096.00
		8782	00	102	02	07	xx	NONE	8279223.00	116860106.00
		DIV TOT:							10339823.00	201830202.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	61742436.00
		8782	00	102	02	07	xx	NONE	1026581.00	66682969.00
		DIV TOT:							1026581.00	128425405.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	3225677.00	110526386.00
		8671	00	101	xx	xx	xx	NONE	0.00	535064.00
		8782	00	102	02	07	xx	NONE	12666925.00	193952755.00
		DIV TOT:							15892602.00	305014205.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	420110.00	64016493.00
		8782	00	102	02	07	xx	NONE	8186831.00	117779710.00
		DIV TOT:							8606941.00	181796203.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	13871281.00	77559692.00
		8782	00	102	02	07	xx	NONE	8470585.00	162788853.00
		DIV TOT:							22341866.00	240348545.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	7879772.00	116468108.00
		8671	00	101	xx	xx	xx	NONE	13569.00	49049.00
		8782	00	102	02	07	xx	NONE	7987007.00	100175572.00
		DIV TOT:							15880348.00	216692729.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	11352270.00	45858829.00
		8782	00	102	02	07	xx	NONE	12849390.00	102691713.00
		DIV TOT:							24201660.00	148550542.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	2311475.00	69080028.00
		8782	00	102	02	07	xx	NONE	19906867.00	105783809.00
		DIV TOT:							22218342.00	174863837.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	14656031.00	119449644.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO NOV 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2024	PROGRESSIVE UPTO NOV 2024
590	RES DIVISION SITAPUR	8782	00	102	02	07	xx	NONE	44422230.00	388384043.00
		DIV TOT:							59078261.00	507833687.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	7297837.00	115299342.00
		8782	00	102	02	07	xx	NONE	18449785.00	214952503.00
		DIV TOT:							25747622.00	330251845.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	76385.00	7144428.00
		8782	00	102	02	07	xx	NONE	1218939.00	50755066.00
		DIV TOT:							1295324.00	57899494.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	536800.00	79631147.00
		8671	00	101	xx	xx	xx	NONE	0.00	83402.00
		8782	00	102	02	07	xx	NONE	6250474.00	164195038.00
		DIV TOT:							6787274.00	243909587.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	12695904.00	110184678.00
		8782	00	102	02	07	xx	NONE	4787356.00	197255535.00
		DIV TOT:							17483260.00	307440213.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	22302006.00	135681630.00
		8782	00	102	02	07	xx	NONE	16951100.00	259098988.00
		DIV TOT:							39253106.00	394780618.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	255000.00	33247011.00
		8782	00	102	02	07	xx	NONE	3227915.00	63874033.00
		DIV TOT:							3482915.00	97121044.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	73951.00	5076781.00
		8782	00	102	02	07	xx	NONE	1178444.00	61349423.00
		DIV TOT:							1252395.00	66426204.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	-538646.00	21381715.00
		8782	00	102	02	07	xx	NONE	20803278.00	122271527.00
		DIV TOT:							20264632.00	143653242.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	27658.00	41811333.00
		8782	00	102	02	07	xx	NONE	1066902.00	76662516.00
		DIV TOT:							1094560.00	118473849.00
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	131129.00	6948199.00
		8782	00	102	02	07	xx	NONE	657901.00	51931927.00
		DIV TOT:							789030.00	58880126.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	7841000.00	33624080.00
		8782	00	102	02	07	xx	NONE	0.00	33835296.00
		DIV TOT:							7841000.00	67459376.00
750	RES DIVISION GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	17526755.00	96015930.00
		8782	00	102	02	07	xx	NONE	19235694.00	160920543.00
		DIV TOT:							36762449.00	256936473.00
760	RES DIVISION SRAVASTI	8443	00	108	xx	xx	xx	NONE	400000.00	27719003.00
		8671	00	101	xx	xx	xx	NONE	0.00	29079.00
		8782	00	102	02	07	xx	NONE	0.00	49773522.00
		DIV TOT:							400000.00	77521604.00
770	RES DIVISION CHITRKOOT	8443	00	108	xx	xx	xx	NONE	50773.00	11040259.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO NOV 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2024	PROGRESSIVE UPTO NOV 2024
770	RES DIVISION CHITRKOOT	8782	00	102	02	07	xx	NONE	1821025.00	31492431.00
		DIV TOT:							1871798.00	42532690.00
780	RES DIVISION AURIYA	8443	00	108	xx	xx	xx	NONE	76341.00	12790509.00
		8782	00	102	02	07	xx	NONE	1435761.00	111135352.00
		DIV TOT:							1512102.00	123925861.00
790	RES DIVISION BALRAMPUR	8443	00	105	xx	xx	xx	NONE	0.00	576390.00
		8443	00	105	xx	xx	xx	TE	0.00	-576390.00
		8443	00	108	xx	xx	xx	NONE	453238.00	19307153.00
		8443	00	108	xx	xx	xx	TE	0.00	576390.00
		8671	00	101	xx	xx	xx	NONE	36250.00	85880.00
		8782	00	102	02	07	xx	NONE	8348887.00	97520909.00
		DIV TOT:							8838375.00	117490332.00
800	RES DIVISION KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	337000.00	35802899.00
		8782	00	102	02	07	xx	NONE	17100373.00	46679165.00
		DIV TOT:							17437373.00	82482064.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	8443	00	108	xx	xx	xx	NONE	2220200.00	83446236.00
		8782	00	102	02	07	xx	NONE	13715187.00	132778806.00
		DIV TOT:							15935387.00	216225042.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	10523933.00	43047683.00
		8782	00	102	02	07	xx	NONE	23408017.00	154894648.00
		DIV TOT:							33931950.00	197942331.00
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	999000.00	21462350.00
		8782	00	102	02	07	xx	NONE	0.00	69320228.00
		DIV TOT:							999000.00	90782578.00
G. TOTAL:									1769727484.00	19405638342.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
020	GROUND WATER DIVISION DN 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	85888.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	85888.00
			8782	00	102	01	09	xx		None		0.00	0.00	11000.00	0.00	0.00	44000.00
				MH TOT								0.00	0.00	11000.00	0.00	0.00	44000.00
				GRNT TOT								0.00	0.00	11000.00	0.00	0.00	129888.00
	DIV TOT										0.00	0.00	11000.00	0.00	0.00	129888.00	
080	GROUND WATER GEO PHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159695.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	159695.00
			8782	00	102	01	09	xx		None		0.00	0.00	0.00	0.00	0.00	269500.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	269500.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	429195.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	429195.00	
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	27000.00	0.00	0.00	253500.00	
				MH TOT								0.00	0.00	27000.00	0.00	0.00	253500.00
				GRNT TOT								0.00	0.00	27000.00	0.00	0.00	253500.00
	DIV TOT										0.00	0.00	27000.00	0.00	0.00	253500.00	
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	547281.00	0.00	0.00	646224.00	
				MH TOT								0.00	0.00	547281.00	0.00	0.00	646224.00
			8782	00	102	01	09	xx		None		0.00	0.00	0.00	0.00	0.00	528000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	528000.00
				GRNT TOT								0.00	0.00	547281.00	0.00	0.00	1174224.00
	DIV TOT										0.00	0.00	547281.00	0.00	0.00	1174224.00	
150	GROUND WATER DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1851220.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1851220.00
			8782	00	102	01	09	xx		None		0.00	0.00	85530.00	0.00	0.00	1526380.00
				MH TOT								0.00	0.00	85530.00	0.00	0.00	1526380.00
				GRNT TOT								0.00	0.00	85530.00	0.00	0.00	3377600.00
	DIV TOT										0.00	0.00	85530.00	0.00	0.00	3377600.00	
GRAND TOTAL:											0.00	0.00	670811.00	0.00	0.00	5364407.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO NOV 2024

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2024			PROGRESSIVE UPTO - NOV 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
020	GROUND WATER DIVISION DN 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	85888.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	85888.00
			8782	00	102	01	09	xx		None		0.00	0.00	11000.00	0.00	0.00	44000.00
				MH TOT								0.00	0.00	11000.00	0.00	0.00	44000.00
				GRNT TOT								0.00	0.00	11000.00	0.00	0.00	129888.00
	DIV TOT										0.00	0.00	11000.00	0.00	0.00	129888.00	
080	GROUND WATER GEO PHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159695.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	159695.00
			8782	00	102	01	09	xx		None		0.00	0.00	0.00	0.00	0.00	269500.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	269500.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	429195.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	429195.00	
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	27000.00	0.00	0.00	253500.00	
				MH TOT								0.00	0.00	27000.00	0.00	0.00	253500.00
				GRNT TOT								0.00	0.00	27000.00	0.00	0.00	253500.00
	DIV TOT										0.00	0.00	27000.00	0.00	0.00	253500.00	
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	547281.00	0.00	0.00	646224.00	
				MH TOT								0.00	0.00	547281.00	0.00	0.00	646224.00
			8782	00	102	01	09	xx		None		0.00	0.00	0.00	0.00	0.00	528000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	528000.00
				GRNT TOT								0.00	0.00	547281.00	0.00	0.00	1174224.00
	DIV TOT										0.00	0.00	547281.00	0.00	0.00	1174224.00	
150	GROUND WATER DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1851220.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1851220.00
			8782	00	102	01	09	xx		None		0.00	0.00	85530.00	0.00	0.00	1526380.00
				MH TOT								0.00	0.00	85530.00	0.00	0.00	1526380.00
				GRNT TOT								0.00	0.00	85530.00	0.00	0.00	3377600.00
	DIV TOT										0.00	0.00	85530.00	0.00	0.00	3377600.00	
GRAND TOTAL:											0.00	0.00	670811.00	0.00	0.00	5364407.00	