

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	74256257.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	74256257.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17695857.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	17695857.00	
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	91952114.00	
				DIV TOT							0.00	0.00	0.00	0.00	0.00	91952114.00	
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13483308.00	0.00	0.00	158370426.00	
				MH TOT							0.00	0.00	13483308.00	0.00	0.00	158370426.00	
			8782	00	102	01	01	xx	None		0.00	0.00	65478700.00	0.00	0.00	184869200.00	
				MH TOT							0.00	0.00	65478700.00	0.00	0.00	184869200.00	
										GRNT TOT	0.00	0.00	78962008.00	0.00	0.00	343239626.00	
				DIV TOT							0.00	0.00	78962008.00	0.00	0.00	343239626.00	
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24116553.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	24116553.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2244000.00	0.00	0.00	5141260.00	
				MH TOT							0.00	0.00	2244000.00	0.00	0.00	5141260.00	
										GRNT TOT	0.00	0.00	2244000.00	0.00	0.00	29257813.00	
				DIV TOT							0.00	0.00	2244000.00	0.00	0.00	29257813.00	
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2027131.00	0.00	0.00	61031115.00	
				MH TOT							0.00	0.00	2027131.00	0.00	0.00	61031115.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	40176767.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	40176767.00	
										GRNT TOT	0.00	0.00	2027131.00	0.00	0.00	101207882.00	
			0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-79883.00	0.00	-79883.00	
				MH TOT							0.00	0.00	0.00	-79883.00	0.00	-79883.00	
										GRNT TOT	0.00	0.00	0.00	-79883.00	0.00	-79883.00	
				DIV TOT							0.00	0.00	2027131.00	-79883.00	0.00	101127999.00	
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6337124.00	0.00	0.00	47861244.00	
				MH TOT							0.00	0.00	6337124.00	0.00	0.00	47861244.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	37559424.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	37559424.00	
										GRNT TOT	0.00	0.00	6337124.00	0.00	0.00	85420668.00	
			0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00	
										03	799	04	04	37	Plan	0.00	-9412424.00
				MH TOT							0.00	0.00	0.00	-9412424.00	0.00	-9412424.00	
										GRNT TOT	0.00	0.00	0.00	-9412424.00	0.00	-9412424.00	
				DIV TOT							0.00	0.00	6337124.00	-9412424.00	0.00	76008244.00	
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1218979.00	0.00	0.00	46475516.00	
				MH TOT							0.00	0.00	1218979.00	0.00	0.00	46475516.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14149.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	14149.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	23679000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	23679000.00	
										GRNT TOT	0.00	0.00	1218979.00	0.00	0.00	70168665.00	
				DIV TOT							0.00	0.00	1218979.00	0.00	0.00	70168665.00	
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42586722.00	0.00	0.00	525077032.00	
				MH TOT							0.00	0.00	42586722.00	0.00	0.00	525077032.00	

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
024	WORLD BANK DIVISION II, ALIGARH	0000	8782	00	102	01	01	xx	None		0.00	0.00	87991000.00	0.00	0.00	505253000.00	
				MH TOT							0.00	0.00	87991000.00	0.00	0.00	505253000.00	
				GRNT TOT							0.00	0.00	130577722.00	0.00	0.00	1030330032.00	
		DIV TOT										0.00	0.00	130577722.00	0.00	0.00	1030330032.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	43500168.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	43500168.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6285000.00	0.00	0.00	74309550.00	
				MH TOT							0.00	0.00	6285000.00	0.00	0.00	74309550.00	
				GRNT TOT							0.00	0.00	6285000.00	0.00	0.00	117809718.00	
		DIV TOT										0.00	0.00	6285000.00	0.00	0.00	117809718.00
031	PROV DIV ALLAHABAD	0000	8443	00	102	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13165430.00	
				00	102	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-13165430.00	
				00	108	xx	xx	xx	None		0.00	0.00	39697492.00	0.00	0.00	162086310.00	
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	13165430.00	
				MH TOT							0.00	0.00	39697492.00	0.00	0.00	175251740.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4224000.00	0.00	0.00	226694100.00	
				MH TOT							0.00	0.00	4224000.00	0.00	0.00	226694100.00	
				GRNT TOT							0.00	0.00	43921492.00	0.00	0.00	401945840.00	
		DIV TOT										0.00	0.00	43921492.00	0.00	0.00	401945840.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	344816076.00	0.00	0.00	1771715740.00	
				MH TOT							0.00	0.00	344816076.00	0.00	0.00	1771715740.00	
			8782	00	102	01	01	xx	None		0.00	0.00	200095690.00	0.00	0.00	1856215138.00	
				MH TOT							0.00	0.00	200095690.00	0.00	0.00	1856215138.00	
				GRNT TOT							0.00	0.00	544911766.00	0.00	0.00	3627930878.00	
		DIV TOT										0.00	0.00	544911766.00	0.00	0.00	3627930878.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	65309095.00	0.00	0.00	337021977.00	
				MH TOT							0.00	0.00	65309095.00	0.00	0.00	337021977.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1061171500.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1061171500.00	
				GRNT TOT							0.00	0.00	65309095.00	0.00	0.00	1398193477.00	
		DIV TOT										0.00	0.00	65309095.00	0.00	0.00	1398193477.00
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22023061.00	0.00	0.00	483467617.00	
				MH TOT							0.00	0.00	22023061.00	0.00	0.00	483467617.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2530924.00	0.00	0.00	496258335.00	
				MH TOT							0.00	0.00	2530924.00	0.00	0.00	496258335.00	
				GRNT TOT							0.00	0.00	24553985.00	0.00	0.00	979725952.00	
		DIV TOT										0.00	0.00	24553985.00	0.00	0.00	979725952.00
038	MECH DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19235916.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	19235916.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1097852.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1097852.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	20333768.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	20333768.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7518693.00	0.00	0.00	48617706.00	
				MH TOT							0.00	0.00	7518693.00	0.00	0.00	48617706.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000.00	

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
041	CONST DIV 3 PWD ALLAHABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	30000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	30000.00	
				GRNT TOT						0.00	0.00	7518693.00	0.00	0.00	48667706.00	
				DIV TOT						0.00	0.00	7518693.00	0.00	0.00	48667706.00	
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7763785.00	0.00	0.00	27422281.00
				MH TOT						0.00	0.00	7763785.00	0.00	0.00	27422281.00	
		8782		00	102	01	01	xx	None		0.00	0.00	7968243.00	0.00	0.00	21238989.00
				MH TOT						0.00	0.00	7968243.00	0.00	0.00	21238989.00	
		GRNT TOT						0.00	0.00	15732028.00	0.00	0.00	48661270.00			
		DIV TOT						0.00	0.00	15732028.00	0.00	0.00	48661270.00			
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5337487.00	0.00	0.00	33905648.00
				MH TOT						0.00	0.00	5337487.00	0.00	0.00	33905648.00	
		8782		00	102	01	01	xx	None		0.00	0.00	1267000.00	0.00	0.00	1277200.00
				MH TOT						0.00	0.00	1267000.00	0.00	0.00	1277200.00	
		GRNT TOT						0.00	0.00	6604487.00	0.00	0.00	35182848.00			
		DIV TOT						0.00	0.00	6604487.00	0.00	0.00	35182848.00			
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1715991.00	0.00	0.00	56830975.00
				MH TOT						0.00	0.00	1715991.00	0.00	0.00	56830975.00	
		8782		00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	29213633.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	29213633.00	
		GRNT TOT						0.00	0.00	1715991.00	0.00	0.00	86044608.00			
		DIV TOT						0.00	0.00	1715991.00	0.00	0.00	86044608.00			
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2531889.00	0.00	0.00	15441571.00
				MH TOT						0.00	0.00	2531889.00	0.00	0.00	15441571.00	
		8782		00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1687000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1687000.00	
		GRNT TOT						0.00	0.00	2531889.00	0.00	0.00	17128571.00			
		DIV TOT						0.00	0.00	2531889.00	0.00	0.00	17128571.00			
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4436248.00	0.00	0.00	61614925.00
				MH TOT						0.00	0.00	4436248.00	0.00	0.00	61614925.00	
		8671		00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	77609.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	77609.00	
8782		00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15726000.00		
		MH TOT						0.00	0.00	0.00	0.00	0.00	15726000.00			
		GRNT TOT						0.00	0.00	4436248.00	0.00	0.00	77418534.00			
		DIV TOT						0.00	0.00	4436248.00	0.00	0.00	77418534.00			
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2067214.00	0.00	0.00	30629600.00
				MH TOT						0.00	0.00	2067214.00	0.00	0.00	30629600.00	
		8782		00	102	01	01	xx	None		0.00	0.00	919000.00	0.00	0.00	3033534.00
				MH TOT						0.00	0.00	919000.00	0.00	0.00	3033534.00	
		GRNT TOT						0.00	0.00	2986214.00	0.00	0.00	33663134.00			
		DIV TOT						0.00	0.00	2986214.00	0.00	0.00	33663134.00			
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2252793.00	0.00	0.00	27155392.00
				MH TOT						0.00	0.00	2252793.00	0.00	0.00	27155392.00	
		8782		00	102	01	01	xx	None		0.00	0.00	3582000.00	0.00	0.00	23931177.00
				MH TOT						0.00	0.00	3582000.00	0.00	0.00	23931177.00	
		GRNT TOT						0.00	0.00	5834793.00	0.00	0.00	51086569.00			

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	E&M DIV AZAMGARH	DIV TOT									0.00	0.00	5834793.00	0.00	0.00	51086569.00
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12436148.00	0.00	0.00	173791215.00
				MH TOT							0.00	0.00	12436148.00	0.00	0.00	173791215.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	116765832.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	116765832.00
									GRNT TOT		0.00	0.00	12436148.00	0.00	0.00	290557047.00
		DIV TOT									0.00	0.00	12436148.00	0.00	0.00	290557047.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	141370187.00	0.00	0.00	565231856.00
				MH TOT							0.00	0.00	141370187.00	0.00	0.00	565231856.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	71308.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	71308.00
			8782	00	102	01	01	xx	None		0.00	0.00	150000000.00	0.00	0.00	414691936.00
				MH TOT							0.00	0.00	150000000.00	0.00	0.00	414691936.00
									GRNT TOT		0.00	0.00	291370187.00	0.00	0.00	979995100.00
		DIV TOT									0.00	0.00	291370187.00	0.00	0.00	979995100.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2729971.00	0.00	0.00	61223285.00
				MH TOT							0.00	0.00	2729971.00	0.00	0.00	61223285.00
			8782	00	102	01	01	xx	None		0.00	0.00	2638000.00	0.00	0.00	29913747.00
				MH TOT							0.00	0.00	2638000.00	0.00	0.00	29913747.00
									GRNT TOT		0.00	0.00	5367971.00	0.00	0.00	91137032.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-6997647.00	0.00	-6997647.00
				MH TOT							0.00	0.00	0.00	-6997647.00	0.00	-6997647.00
									GRNT TOT		0.00	0.00	0.00	-6997647.00	0.00	-6997647.00
		DIV TOT									0.00	0.00	5367971.00	-6997647.00	0.00	84139385.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13699626.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13699626.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9271000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9271000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	22970626.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	22970626.00
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	712183.00	0.00	0.00	1074920.00
				MH TOT							0.00	0.00	712183.00	0.00	0.00	1074920.00
									GRNT TOT		0.00	0.00	712183.00	0.00	0.00	1074920.00
		DIV TOT									0.00	0.00	712183.00	0.00	0.00	1074920.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27036193.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27036193.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	29545000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29545000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	56581193.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	56581193.00
099	PROV DIV BAHAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14793477.00	0.00	0.00	30334180.00
				MH TOT							0.00	0.00	14793477.00	0.00	0.00	30334180.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	88444400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	88444400.00
									GRNT TOT		0.00	0.00	14793477.00	0.00	0.00	118788580.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
099	PROV DIV BAHRAICH	DIV TOT									0.00	0.00	14793477.00	0.00	0.00	118788580.00	
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2241729.00	0.00	0.00	7928205.00	
				MH TOT								0.00	0.00	2241729.00	0.00	0.00	7928205.00
									GRNT TOT		0.00	0.00	2241729.00	0.00	0.00	7928205.00	
		DIV TOT									0.00	0.00	2241729.00	0.00	0.00	7928205.00	
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	102338917.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	102338917.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40160.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	40160.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	102379077.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	102379077.00	
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	64472106.00	0.00	0.00	319741562.00	
				MH TOT								0.00	0.00	64472106.00	0.00	0.00	319741562.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	70091.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	70091.00
			8782	00	102	01	01	xx	None		0.00	0.00	39713000.00	0.00	0.00	636436731.00	
				MH TOT								0.00	0.00	39713000.00	0.00	0.00	636436731.00
									GRNT TOT		0.00	0.00	104185106.00	0.00	0.00	956248384.00	
		DIV TOT									0.00	0.00	104185106.00	0.00	0.00	956248384.00	
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2970169.00	0.00	0.00	30522827.00	
				MH TOT								0.00	0.00	2970169.00	0.00	0.00	30522827.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	33078000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	33078000.00
									GRNT TOT		0.00	0.00	2970169.00	0.00	0.00	63600827.00	
		DIV TOT									0.00	0.00	2970169.00	0.00	0.00	63600827.00	
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25213720.00	0.00	0.00	105311443.00	
				MH TOT								0.00	0.00	25213720.00	0.00	0.00	105311443.00
			8782	00	102	01	01	xx	None		0.00	0.00	14844000.00	0.00	0.00	79723200.00	
				MH TOT								0.00	0.00	14844000.00	0.00	0.00	79723200.00
									GRNT TOT		0.00	0.00	40057720.00	0.00	0.00	185034643.00	
		DIV TOT									0.00	0.00	40057720.00	0.00	0.00	185034643.00	
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	138134083.00	0.00	0.00	261310470.00	
				MH TOT								0.00	0.00	138134083.00	0.00	0.00	261310470.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	285219000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	285219000.00
									GRNT TOT		0.00	0.00	138134083.00	0.00	0.00	546529470.00	
		DIV TOT									0.00	0.00	138134083.00	0.00	0.00	546529470.00	
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1016841.00	0.00	0.00	96060650.00	
				MH TOT								0.00	0.00	1016841.00	0.00	0.00	96060650.00
			8782	00	102	01	01	xx	None		0.00	0.00	3361000.00	0.00	0.00	19389299.00	
				MH TOT								0.00	0.00	3361000.00	0.00	0.00	19389299.00
									GRNT TOT		0.00	0.00	4377841.00	0.00	0.00	115449949.00	
		DIV TOT									0.00	0.00	4377841.00	0.00	0.00	115449949.00	
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15005446.00	0.00	0.00	165908333.00	
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	21146713.00	0.00	0.00	21146713.00	
				MH TOT								0.00	0.00	36152159.00	0.00	0.00	187055046.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	23604713.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
127	CONST DIV 1 BANDA	0000	8782	00	102	01	01	xx	TE_None	XX	0.00	0.00	-21146713.00	0.00	0.00	-21146713.00
				MH TOT							0.00	0.00	-21146713.00	0.00	0.00	2458000.00
				GRNT TOT							0.00	0.00	15005446.00	0.00	0.00	189513046.00
				DIV TOT							0.00	0.00	15005446.00	0.00	0.00	189513046.00
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2888367.00	0.00	0.00	16735405.00
				MH TOT							0.00	0.00	2888367.00	0.00	0.00	16735405.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	31940000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	31940000.00
				GRNT TOT							0.00	0.00	2888367.00	0.00	0.00	48675405.00
				DIV TOT							0.00	0.00	2888367.00	0.00	0.00	48675405.00
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7443156.00	0.00	0.00	43385589.00
				MH TOT							0.00	0.00	7443156.00	0.00	0.00	43385589.00
			8782	00	102	01	01	xx	None		0.00	0.00	15000000.00	0.00	0.00	29364050.00
				MH TOT							0.00	0.00	15000000.00	0.00	0.00	29364050.00
				GRNT TOT							0.00	0.00	22443156.00	0.00	0.00	72749639.00
				DIV TOT							0.00	0.00	22443156.00	0.00	0.00	72749639.00
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4167334.00	0.00	0.00	45151853.00
				MH TOT							0.00	0.00	4167334.00	0.00	0.00	45151853.00
			8782	00	102	01	01	xx	None		0.00	0.00	10000.00	0.00	0.00	2835500.00
				MH TOT							0.00	0.00	10000.00	0.00	0.00	2835500.00
				GRNT TOT							0.00	0.00	4177334.00	0.00	0.00	47987353.00
				DIV TOT							0.00	0.00	4177334.00	0.00	0.00	47987353.00
134	CONST DIV 3 BARABANKI	0000	8443	00	102	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1679411.00
				00	102	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-1679411.00
				00	108	xx	xx	xx	None		0.00	0.00	3676477.00	0.00	0.00	55119752.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	1679411.00
				MH TOT							0.00	0.00	3676477.00	0.00	0.00	56799163.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	114989.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	114989.00
			8782	00	102	01	01	xx	None		0.00	0.00	869000.00	0.00	0.00	1600655.00
				MH TOT							0.00	0.00	869000.00	0.00	0.00	1600655.00
				GRNT TOT							0.00	0.00	4545477.00	0.00	0.00	58514807.00
				DIV TOT							0.00	0.00	4545477.00	0.00	0.00	58514807.00
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1703765.00	0.00	0.00	9590831.00
				MH TOT							0.00	0.00	1703765.00	0.00	0.00	9590831.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5126000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5126000.00
				GRNT TOT							0.00	0.00	1703765.00	0.00	0.00	14716831.00
				DIV TOT							0.00	0.00	1703765.00	0.00	0.00	14716831.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6286244.00	0.00	0.00	34575674.00
				MH TOT							0.00	0.00	6286244.00	0.00	0.00	34575674.00
			8782	00	102	01	01	xx	None		0.00	0.00	2897222.00	0.00	0.00	23921930.00
				MH TOT							0.00	0.00	2897222.00	0.00	0.00	23921930.00
				GRNT TOT							0.00	0.00	9183466.00	0.00	0.00	58497604.00
				DIV TOT							0.00	0.00	9183466.00	0.00	0.00	58497604.00
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	60600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	60600.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
146	N H (R C) DIV BAREILLY	0000										0.00	0.00	0.00	0.00	0.00	60600.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	60600.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	60600.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	223444276.00	0.00	0.00	1205915956.00
									MH TOT			0.00	0.00	223444276.00	0.00	0.00	1205915956.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2025882119.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2025882119.00
									GRNT TOT			0.00	0.00	223444276.00	0.00	0.00	3231798075.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
									MH TOT			79064.00	0.00	79064.00	79064.00	0.00	79064.00
									GRNT TOT			79064.00	0.00	79064.00	79064.00	0.00	79064.00
									DIV TOT			79064.00	0.00	223523340.00	79064.00	0.00	3231877139.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19421459.00	0.00	0.00	165468646.00
									MH TOT			0.00	0.00	19421459.00	0.00	0.00	165468646.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	91600.00	0.00	0.00	530090.00
									MH TOT			0.00	0.00	91600.00	0.00	0.00	530090.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	10708000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	10708000.00
									GRNT TOT			0.00	0.00	19513059.00	0.00	0.00	176706736.00
									DIV TOT			0.00	0.00	19513059.00	0.00	0.00	176706736.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	25939067.00	0.00	0.00	63997190.00
									MH TOT			0.00	0.00	25939067.00	0.00	0.00	63997190.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	28850.00	0.00	0.00	48210.00
									MH TOT			0.00	0.00	28850.00	0.00	0.00	48210.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1533567.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1533567.00
									GRNT TOT			0.00	0.00	25967917.00	0.00	0.00	65578967.00
		0055	4059	60	799	04	04	37	Plan			0.00	0.00	0.00	-4537.00	0.00	-4537.00
									MH TOT			0.00	0.00	0.00	-4537.00	0.00	-4537.00
									GRNT TOT			0.00	0.00	0.00	-4537.00	0.00	-4537.00
									DIV TOT			0.00	0.00	25967917.00	-4537.00	0.00	65574430.00
161	CONST DIV(BHAWAN) PWD BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	25183914.00	0.00	0.00	61551020.00
									MH TOT			0.00	0.00	25183914.00	0.00	0.00	61551020.00
			8782	00	102	01	01	xx	None			0.00	0.00	50000000.00	0.00	0.00	50000000.00
									MH TOT			0.00	0.00	50000000.00	0.00	0.00	50000000.00
									GRNT TOT			0.00	0.00	75183914.00	0.00	0.00	111551020.00
									DIV TOT			0.00	0.00	75183914.00	0.00	0.00	111551020.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4792094.00	0.00	0.00	44575889.00
									MH TOT			0.00	0.00	4792094.00	0.00	0.00	44575889.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	31587000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	31587000.00
									GRNT TOT			0.00	0.00	4792094.00	0.00	0.00	76162889.00
									DIV TOT			0.00	0.00	4792094.00	0.00	0.00	76162889.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3974028.00	0.00	0.00	18368393.00
									MH TOT			0.00	0.00	3974028.00	0.00	0.00	18368393.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	21395000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	21395000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
172	CONST DIV 2 PWD BIJNORE	0000										0.00	0.00	3974028.00	0.00	0.00	39763393.00
									GRNT TOT			0.00	0.00	3974028.00	0.00	0.00	39763393.00
									DIV TOT			0.00	0.00	3974028.00	0.00	0.00	39763393.00
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4498329.00	0.00	0.00	20612052.00
									MH TOT			0.00	0.00	4498329.00	0.00	0.00	20612052.00
			8782	00	102	01	01	xx	None			0.00	0.00	865000.00	0.00	0.00	11257000.00
									MH TOT			0.00	0.00	865000.00	0.00	0.00	11257000.00
									GRNT TOT			0.00	0.00	5363329.00	0.00	0.00	31869052.00
									DIV TOT			0.00	0.00	5363329.00	0.00	0.00	31869052.00
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2290090.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2290090.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1650000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1650000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	3940090.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	3940090.00
179	CONST DIV KHURJA BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1368048.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1368048.00
			8782	00	102	01	01	xx	None			0.00	0.00	183000.00	0.00	0.00	3893424.00
									MH TOT			0.00	0.00	183000.00	0.00	0.00	3893424.00
									GRNT TOT			0.00	0.00	183000.00	0.00	0.00	5261472.00
									DIV TOT			0.00	0.00	183000.00	0.00	0.00	5261472.00
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1578021.00	0.00	0.00	19756871.00
									MH TOT			0.00	0.00	1578021.00	0.00	0.00	19756871.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	6704000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	6704000.00
									GRNT TOT			0.00	0.00	1578021.00	0.00	0.00	26460871.00
									DIV TOT			0.00	0.00	1578021.00	0.00	0.00	26460871.00
211	PROV DIV CHANDALI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11999536.00	0.00	0.00	44396335.00
									MH TOT			0.00	0.00	11999536.00	0.00	0.00	44396335.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	106700.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	106700.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	14595961.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	14595961.00
									GRNT TOT			0.00	0.00	11999536.00	0.00	0.00	59098996.00
									DIV TOT			0.00	0.00	11999536.00	0.00	0.00	59098996.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10198842.00	0.00	0.00	17752680.00
									MH TOT			0.00	0.00	10198842.00	0.00	0.00	17752680.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3030.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3030.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	59787700.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	59787700.00
									GRNT TOT			0.00	0.00	10198842.00	0.00	0.00	237343410.00
									DIV TOT			0.00	0.00	10198842.00	0.00	0.00	237343410.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8431062.00	0.00	0.00	58863051.00
									MH TOT			0.00	0.00	8431062.00	0.00	0.00	58863051.00
			8782	00	102	01	01	xx	None			0.00	0.00	1200000.00	0.00	0.00	6796810.00
									MH TOT			0.00	0.00	1200000.00	0.00	0.00	6796810.00
									GRNT TOT			0.00	0.00	9631062.00	0.00	0.00	65659861.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
216	PROV DIV KARVI CHITRAKOOT	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-11560000.00	0.00	-11560000.00
				MH TOT							0.00	0.00	0.00	-11560000.00	0.00	-11560000.00
									GRNT TOT		0.00	0.00	0.00	-11560000.00	0.00	-11560000.00
				DIV TOT							0.00	0.00	9631062.00	-11560000.00	0.00	54099861.00
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3072201.00	0.00	0.00	75584178.00
				MH TOT							0.00	0.00	3072201.00	0.00	0.00	75584178.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	80250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	80250.00
			8782	00	102	01	01	xx	None		0.00	0.00	504762.00	0.00	0.00	504762.00
				MH TOT							0.00	0.00	504762.00	0.00	0.00	504762.00
									GRNT TOT		0.00	0.00	3576963.00	0.00	0.00	76169190.00
				DIV TOT							0.00	0.00	3576963.00	0.00	0.00	76169190.00
222	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4168456.00	0.00	0.00	15953474.00
				MH TOT							0.00	0.00	4168456.00	0.00	0.00	15953474.00
									GRNT TOT		0.00	0.00	4168456.00	0.00	0.00	15953474.00
				DIV TOT							0.00	0.00	4168456.00	0.00	0.00	15953474.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7967676.00	0.00	0.00	61271956.00
				MH TOT							0.00	0.00	7967676.00	0.00	0.00	61271956.00
			8782	00	102	01	01	xx	None		0.00	0.00	18857000.00	0.00	0.00	28003570.00
				MH TOT							0.00	0.00	18857000.00	0.00	0.00	28003570.00
									GRNT TOT		0.00	0.00	26824676.00	0.00	0.00	89275526.00
				DIV TOT							0.00	0.00	26824676.00	0.00	0.00	89275526.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1915634.00	0.00	0.00	58197999.00
				MH TOT							0.00	0.00	1915634.00	0.00	0.00	58197999.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	27944716.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27944716.00
									GRNT TOT		0.00	0.00	1915634.00	0.00	0.00	86142715.00
				DIV TOT							0.00	0.00	1915634.00	-89566.00	0.00	86053149.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-89566.00	0.00	-89566.00
				MH TOT							0.00	0.00	0.00	-89566.00	0.00	-89566.00
									GRNT TOT		0.00	0.00	0.00	-89566.00	0.00	-89566.00
				DIV TOT							0.00	0.00	1915634.00	-89566.00	0.00	86053149.00
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16569950.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16569950.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	16569950.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	16569950.00
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1199801.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1199801.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1690000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1690000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2889801.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	2889801.00
253	NATIONAL HIGHWAY ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17859.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17859.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	17859.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	17859.00
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2290953.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2290953.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
256	CONST.DIV 3 PWD ETAWAH	0000									GRNT TOT	0.00	0.00	0.00	0.00	0.00	2290953.00	
		DIV TOT											0.00	0.00	0.00	0.00	0.00	2290953.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3841462.00	0.00	0.00	60573678.00	
		MH TOT											0.00	0.00	3841462.00	0.00	0.00	60573678.00
			8782	00	102	01	01	xx	None				0.00	0.00	0.00	0.00	0.00	41658000.00
		MH TOT											0.00	0.00	0.00	0.00	0.00	41658000.00
		GRNT TOT											0.00	0.00	3841462.00	0.00	0.00	102231678.00
DIV TOT											0.00	0.00	3841462.00	0.00	0.00	102231678.00		
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3871942.00	0.00	0.00	19031949.00	
		MH TOT											0.00	0.00	3871942.00	0.00	0.00	19031949.00
			8782	00	102	01	01	xx	None				0.00	0.00	3323059.00	0.00	0.00	11981195.00
		MH TOT											0.00	0.00	3323059.00	0.00	0.00	11981195.00
		GRNT TOT											0.00	0.00	7195001.00	0.00	0.00	31013144.00
DIV TOT											0.00	0.00	7195001.00	0.00	0.00	31013144.00		
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	31710219.00	0.00	0.00	184392918.00	
		MH TOT											0.00	0.00	31710219.00	0.00	0.00	184392918.00
			8782	00	102	01	01	xx	None				0.00	0.00	375034808.00	0.00	0.00	699952677.00
		MH TOT											0.00	0.00	375034808.00	0.00	0.00	699952677.00
		GRNT TOT											0.00	0.00	406745027.00	0.00	0.00	884345595.00
DIV TOT											0.00	0.00	406745027.00	0.00	0.00	884345595.00		
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	147215774.00	0.00	0.00	437833041.00	
		MH TOT											0.00	0.00	147215774.00	0.00	0.00	437833041.00
			8782	00	102	01	01	xx	None				0.00	0.00	563204000.00	0.00	0.00	1100919270.00
		MH TOT											0.00	0.00	563204000.00	0.00	0.00	1100919270.00
		GRNT TOT											0.00	0.00	710419774.00	0.00	0.00	1538752311.00
DIV TOT											0.00	0.00	710419774.00	0.00	0.00	1538752311.00		
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7085501.00	0.00	0.00	54953603.00	
		MH TOT											0.00	0.00	7085501.00	0.00	0.00	54953603.00
			8782	00	102	01	01	xx	None				0.00	0.00	7200000.00	0.00	0.00	58830936.00
		MH TOT											0.00	0.00	7200000.00	0.00	0.00	58830936.00
		GRNT TOT											0.00	0.00	14285501.00	0.00	0.00	113784539.00
DIV TOT											0.00	0.00	14285501.00	0.00	0.00	113784539.00		
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	891614477.00	0.00	0.00	2705363234.00	
		MH TOT											0.00	0.00	891614477.00	0.00	0.00	2705363234.00
			8782	00	102	01	01	xx	None				0.00	0.00	0.00	0.00	0.00	2141900000.00
		MH TOT											0.00	0.00	0.00	0.00	0.00	2141900000.00
		GRNT TOT											0.00	0.00	891614477.00	0.00	0.00	4847263234.00
DIV TOT											0.00	0.00	891614477.00	0.00	0.00	4847263234.00		
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5100000.00	0.00	0.00	280678035.00	
		MH TOT											0.00	0.00	5100000.00	0.00	0.00	280678035.00
			8782	00	102	01	01	xx	None				0.00	0.00	0.00	0.00	0.00	43775933.00
		MH TOT											0.00	0.00	0.00	0.00	0.00	43775933.00
		GRNT TOT											0.00	0.00	5100000.00	0.00	0.00	324453968.00
DIV TOT											0.00	0.00	5100000.00	0.00	0.00	324453968.00		
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	130063.00	0.00	0.00	3495681.00	
		MH TOT											0.00	0.00	130063.00	0.00	0.00	3495681.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	361870.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2023						PROGRESSIVE UPTO - NOV 2023									
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
271	PROV DIV FATHEGARH FARUKHABAD	0000	8671	MH TOT										0.00	0.00	0.00	0.00	0.00	361870.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	839000.00		
				MH TOT										0.00	0.00	0.00	0.00	0.00	839000.00
				GRNT TOT						0.00	0.00	130063.00	0.00	0.00	0.00	0.00	4696551.00		
				DIV TOT										0.00	0.00	130063.00	0.00	0.00	4696551.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3435174.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	3435174.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	3435174.00			
				DIV TOT										0.00	0.00	0.00	0.00	0.00	3435174.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6854288.00	0.00	0.00	88873307.00			
				MH TOT										0.00	0.00	6854288.00	0.00	0.00	88873307.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	320769.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	320769.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	47502000.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	47502000.00
				GRNT TOT						0.00	0.00	6854288.00	0.00	0.00	0.00	0.00	136696076.00		
		DIV TOT										0.00	0.00	6854288.00	0.00	0.00	136696076.00		
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9880401.00	0.00	0.00	42760870.00			
				MH TOT										0.00	0.00	9880401.00	0.00	0.00	42760870.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	65372.00	0.00	0.00	154279.00			
				MH TOT										0.00	0.00	65372.00	0.00	0.00	154279.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	33633445.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	33633445.00
				GRNT TOT						0.00	0.00	9945773.00	0.00	0.00	0.00	0.00	76548594.00		
		DIV TOT										0.00	0.00	9945773.00	0.00	0.00	76548594.00		
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47231553.00	0.00	0.00	99250531.00			
				MH TOT										0.00	0.00	47231553.00	0.00	0.00	99250531.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	94331528.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	94331528.00
		GRNT TOT						0.00	0.00	47231553.00	0.00	0.00	0.00	0.00	193582059.00				
		DIV TOT										0.00	0.00	47231553.00	0.00	0.00	193582059.00		
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	980264.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	980264.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	888959.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	888959.00
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	1869223.00				
		DIV TOT										0.00	0.00	0.00	0.00	0.00	1869223.00		
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22501.00	0.00	0.00	22501.00			
				MH TOT										0.00	0.00	22501.00	0.00	0.00	22501.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	601850.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	601850.00
		GRNT TOT						0.00	0.00	22501.00	0.00	0.00	0.00	0.00	624351.00				
		DIV TOT										0.00	0.00	22501.00	0.00	0.00	624351.00		
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	33709426.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	33709426.00
			8782	00	102	01	01	xx	None		0.00	0.00	68456400.00	0.00	0.00	117152325.00			
		MH TOT										0.00	0.00	68456400.00	0.00	0.00	117152325.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
296	PROV DIV GAUTAM BUDH NAGAR	0000										0.00	0.00	68456400.00	0.00	0.00	150861751.00
									GRNT TOT			0.00	0.00	68456400.00	0.00	0.00	150861751.00
									DIV TOT			0.00	0.00	68456400.00	0.00	0.00	150861751.00
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17354529.00	0.00	0.00	78217490.00
									MH TOT			0.00	0.00	17354529.00	0.00	0.00	78217490.00
			8782	00	102	01	01	xx	None			0.00	0.00	68897325.00	0.00	0.00	149082507.00
									MH TOT			0.00	0.00	68897325.00	0.00	0.00	149082507.00
									GRNT TOT			0.00	0.00	86251854.00	0.00	0.00	227299997.00
									DIV TOT			0.00	0.00	86251854.00	0.00	0.00	227299997.00
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12188353.00	0.00	0.00	36446918.00
									MH TOT			0.00	0.00	12188353.00	0.00	0.00	36446918.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	30371000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	30371000.00
									GRNT TOT			0.00	0.00	12188353.00	0.00	0.00	66817918.00
									DIV TOT			0.00	0.00	12188353.00	0.00	0.00	66817918.00
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6743588.00	0.00	0.00	51636764.00
									MH TOT			0.00	0.00	6743588.00	0.00	0.00	51636764.00
			8782	00	102	01	01	xx	None			0.00	0.00	1858500.00	0.00	0.00	18545200.00
									MH TOT			0.00	0.00	1858500.00	0.00	0.00	18545200.00
									GRNT TOT			0.00	0.00	8602088.00	0.00	0.00	70181964.00
									DIV TOT			0.00	0.00	8602088.00	0.00	0.00	70181964.00
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5193398.00	0.00	0.00	25841034.00
									MH TOT			0.00	0.00	5193398.00	0.00	0.00	25841034.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	69029076.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	69029076.00
									GRNT TOT			0.00	0.00	5193398.00	0.00	0.00	94870110.00
									DIV TOT			0.00	0.00	5193398.00	0.00	0.00	94870110.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5282925.00	0.00	0.00	57746485.00
									MH TOT			0.00	0.00	5282925.00	0.00	0.00	57746485.00
			8782	00	102	01	01	xx	None			0.00	0.00	54874500.00	0.00	0.00	67147000.00
									MH TOT			0.00	0.00	54874500.00	0.00	0.00	67147000.00
									GRNT TOT			0.00	0.00	60157425.00	0.00	0.00	124893485.00
									DIV TOT			0.00	0.00	60157425.00	0.00	0.00	124893485.00
		0058	3054	04	337	03	01	29	Plan			14489307.00	0.00	14489307.00	14489307.00	0.00	14489307.00
				04	337	03	32	29	Plan			2221456.00	0.00	2221456.00	2221456.00	0.00	2221456.00
				04	337	05	00	29	Plan			4262342.00	0.00	4262342.00	4262342.00	0.00	4262342.00
									MH TOT			20973105.00	0.00	20973105.00	20973105.00	0.00	20973105.00
			5054	03	799	03	00	37	Plan			-20973105.00	0.00	-20973105.00	-20973105.00	0.00	-20973105.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
									MH TOT			-20973105.00	0.00	-20973105.00	-20973105.00	0.00	-20973105.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	60157425.00	0.00	0.00	124893485.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	38888974.00	0.00	0.00	146473209.00
									MH TOT			0.00	0.00	38888974.00	0.00	0.00	146473209.00
			8782	00	102	01	01	xx	None			0.00	0.00	44610000.00	0.00	0.00	78252250.00
									MH TOT			0.00	0.00	44610000.00	0.00	0.00	78252250.00
									GRNT TOT			0.00	0.00	83498974.00	0.00	0.00	224725459.00
									DIV TOT			0.00	0.00	83498974.00	0.00	0.00	224725459.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24535041.00	0.00	0.00	143286535.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2023						PROGRESSIVE UPTO - NOV 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
322	CONST DIV 2 GONDA	0000	8443	MH TOT						0.00	0.00	24535041.00	0.00	0.00	143286535.00	
			8782	00	102	01	01	xx	None		0.00	0.00	26016000.00	0.00	0.00	91322000.00
				MH TOT						0.00	0.00	26016000.00	0.00	0.00	91322000.00	
				GRNT TOT						0.00	0.00	50551041.00	0.00	0.00	234608535.00	
		DIV TOT						0.00	0.00	50551041.00	0.00	0.00	234608535.00			
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5575246.00	0.00	0.00	108599264.00
				MH TOT						0.00	0.00	5575246.00	0.00	0.00	108599264.00	
			8782	00	102	01	01	xx	None		0.00	0.00	13302000.00	0.00	0.00	104242900.00
				MH TOT						0.00	0.00	13302000.00	0.00	0.00	104242900.00	
				GRNT TOT						0.00	0.00	18877246.00	0.00	0.00	212842164.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-1000.00	0.00	-1000.00
				MH TOT						0.00	0.00	0.00	-1000.00	0.00	-1000.00	
				GRNT TOT						0.00	0.00	0.00	-1000.00	0.00	-1000.00	
		DIV TOT						0.00	0.00	18877246.00	-1000.00	0.00	212841164.00			
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13517252.00	0.00	0.00	44278178.00
				MH TOT						0.00	0.00	13517252.00	0.00	0.00	44278178.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	31956000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	31956000.00	
				GRNT TOT						0.00	0.00	13517252.00	0.00	0.00	76244178.00	
		DIV TOT						0.00	0.00	13517252.00	0.00	0.00	76244178.00			
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	244903744.00	0.00	0.00	1524495708.00
				MH TOT						0.00	0.00	244903744.00	0.00	0.00	1524495708.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	76562.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	76562.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	539344000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	539344000.00	
				GRNT TOT						0.00	0.00	244903744.00	0.00	0.00	2063916270.00	
		DIV TOT						0.00	0.00	244903744.00	0.00	0.00	2063916270.00			
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11676167.00	0.00	0.00	64292944.00
				MH TOT						0.00	0.00	11676167.00	0.00	0.00	64292944.00	
			8782	00	102	01	01	xx	None		0.00	0.00	17318000.00	0.00	0.00	72787736.00
				MH TOT						0.00	0.00	17318000.00	0.00	0.00	72787736.00	
				GRNT TOT						0.00	0.00	28994167.00	0.00	0.00	137080680.00	
		DIV TOT						0.00	0.00	28994167.00	0.00	0.00	137080680.00			
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12076249.00	0.00	0.00	85307534.00
				MH TOT						0.00	0.00	12076249.00	0.00	0.00	85307534.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30075.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	30075.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	23938934.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	23938934.00	
				GRNT TOT						0.00	0.00	12076249.00	0.00	0.00	109276543.00	
		DIV TOT						0.00	0.00	12076249.00	0.00	0.00	109276543.00			
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18168641.00	0.00	0.00	131022930.00
				MH TOT						0.00	0.00	18168641.00	0.00	0.00	131022930.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	55057.00	0.00	0.00	219048.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
341	PROV DIV HAMIRPUR	0000	8671	MH TOT							0.00	0.00	55057.00	0.00	0.00	219048.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	75078649.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	75078649.00
				GRNT TOT							0.00	0.00	18223698.00	0.00	0.00	206320627.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-5952349.00	0.00	-5952349.00
				MH TOT							0.00	0.00	0.00	-5952349.00	0.00	-5952349.00
				GRNT TOT							0.00	0.00	0.00	-5952349.00	0.00	-5952349.00
				DIV TOT							0.00	0.00	18223698.00	-5952349.00	0.00	200368278.00
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5653371.00	0.00	0.00	55776838.00
				MH TOT							0.00	0.00	5653371.00	0.00	0.00	55776838.00
			8782	00	102	01	01	xx	None		0.00	0.00	23018000.00	0.00	0.00	44735000.00
				MH TOT							0.00	0.00	23018000.00	0.00	0.00	44735000.00
				GRNT TOT							0.00	0.00	28671371.00	0.00	0.00	100511838.00
				DIV TOT							0.00	0.00	28671371.00	0.00	0.00	100511838.00
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16062197.00	0.00	0.00	65827617.00
				MH TOT							0.00	0.00	16062197.00	0.00	0.00	65827617.00
			8782	00	102	01	01	xx	None		0.00	0.00	13330300.00	0.00	0.00	57706050.00
				MH TOT							0.00	0.00	13330300.00	0.00	0.00	57706050.00
				GRNT TOT							0.00	0.00	29392497.00	0.00	0.00	123533667.00
				DIV TOT							0.00	0.00	29392497.00	0.00	0.00	123533667.00
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4673993.00	0.00	0.00	14100272.00
				MH TOT							0.00	0.00	4673993.00	0.00	0.00	14100272.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14284.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14284.00
				GRNT TOT							0.00	0.00	4673993.00	0.00	0.00	14114556.00
				DIV TOT							0.00	0.00	4673993.00	0.00	0.00	14114556.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13755115.00	0.00	0.00	84847334.00
				MH TOT							0.00	0.00	13755115.00	0.00	0.00	84847334.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	800000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	800000.00
				GRNT TOT							0.00	0.00	13755115.00	0.00	0.00	85647334.00
		0055	4059	01	051	06	03	24	Plan		4300.00	0.00	4300.00	4300.00	0.00	4300.00
				MH TOT							4300.00	0.00	4300.00	4300.00	0.00	4300.00
				GRNT TOT							4300.00	0.00	4300.00	4300.00	0.00	4300.00
		0057	5054	04	101	04	03	24	Plan		7500.00	0.00	7500.00	7500.00	0.00	7500.00
				04	101	34	00	24	Plan		4000.00	0.00	4000.00	4000.00	0.00	4000.00
				MH TOT							11500.00	0.00	11500.00	11500.00	0.00	11500.00
				GRNT TOT							11500.00	0.00	11500.00	11500.00	0.00	11500.00
		0058	3054	04	337	03	01	29	Plan		2285.00	0.00	2285.00	2285.00	0.00	2285.00
				04	337	05	00	29	Plan		6500.00	0.00	6500.00	6500.00	0.00	6500.00
				MH TOT							8785.00	0.00	8785.00	8785.00	0.00	8785.00
			5054	04	337	13	18	24	Plan		7455.00	0.00	7455.00	7455.00	0.00	7455.00
				04	337	18	00	24	Plan		160000.00	0.00	160000.00	160000.00	0.00	160000.00
				04	337	64	00	24	Plan		71325.00	0.00	71325.00	71325.00	0.00	71325.00
				04	337	96	00	24	Plan		30095.00	0.00	30095.00	30095.00	0.00	30095.00
				04	337	99	00	24	Plan		920320.00	0.00	920320.00	920320.00	0.00	920320.00
				03	799	03	00	37	Plan		-1243900.00	0.00	-1243900.00	-1243900.00	0.00	-1243900.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
348	CONST DIV 2 HARDOI	0058	5054	04	800	04	21	24	Plan		30120.00	0.00	30120.00	30120.00	0.00	30120.00
				MH TOT							-24585.00	0.00	-24585.00	-24585.00	0.00	-24585.00
									GRNT TOT		-15800.00	0.00	-15800.00	-15800.00	0.00	-15800.00
				DIV TOT							0.00	0.00	13755115.00	0.00	0.00	85647334.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6702465.00	0.00	0.00	123614591.00
				MH TOT							0.00	0.00	6702465.00	0.00	0.00	123614591.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	28148498.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28148498.00
									GRNT TOT		0.00	0.00	6702465.00	0.00	0.00	151763089.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-3264432.00	0.00	-3264432.00
				MH TOT							0.00	0.00	0.00	-3264432.00	0.00	-3264432.00
									GRNT TOT		0.00	0.00	0.00	-3264432.00	0.00	-3264432.00
				DIV TOT							0.00	0.00	6702465.00	-3264432.00	0.00	148498657.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	648366.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	648366.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	648366.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	648366.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29966056.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29966056.00
			8782	00	102	01	01	xx	None		0.00	0.00	47808000.00	0.00	0.00	47808000.00
				MH TOT							0.00	0.00	47808000.00	0.00	0.00	47808000.00
									GRNT TOT		0.00	0.00	47808000.00	0.00	0.00	77774056.00
				DIV TOT							0.00	0.00	47808000.00	0.00	0.00	77774056.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19167514.00	0.00	0.00	106309077.00
				MH TOT							0.00	0.00	19167514.00	0.00	0.00	106309077.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	810.00	0.00	0.00	810.00
				MH TOT							0.00	0.00	810.00	0.00	0.00	810.00
			8782	00	102	01	01	xx	None		0.00	0.00	753500.00	0.00	0.00	70787337.00
				MH TOT							0.00	0.00	753500.00	0.00	0.00	70787337.00
									GRNT TOT		0.00	0.00	19921824.00	0.00	0.00	177097224.00
				DIV TOT							0.00	0.00	19921824.00	0.00	0.00	177097224.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2457702.00	0.00	0.00	13952545.00
				MH TOT							0.00	0.00	2457702.00	0.00	0.00	13952545.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49679.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49679.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	154500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	154500.00
									GRNT TOT		0.00	0.00	2457702.00	0.00	0.00	14156724.00
				DIV TOT							0.00	0.00	2457702.00	0.00	0.00	14156724.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5163358.00	0.00	0.00	25042167.00
				MH TOT							0.00	0.00	5163358.00	0.00	0.00	25042167.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8500.00
									GRNT TOT		0.00	0.00	5163358.00	0.00	0.00	25050667.00
				DIV TOT							0.00	0.00	5163358.00	0.00	0.00	25050667.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6815889.00	0.00	0.00	48659436.00
				MH TOT							0.00	0.00	6815889.00	0.00	0.00	48659436.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
387	PROV DIV JHANSI	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8218000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	8218000.00		
				GRNT TOT						0.00	0.00	6815889.00	0.00	0.00	56877436.00		
		0055	2059	80	053	06	00	29	Plan		750.00	0.00	750.00	750.00	0.00	750.00	
				MH TOT						750.00	0.00	750.00	750.00	0.00	750.00		
				GRNT TOT						750.00	0.00	750.00	750.00	0.00	750.00		
		0058	5054	03	799	03	00	37	Plan		-750.00	0.00	-750.00	-750.00	0.00	-750.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT						-750.00	0.00	-750.00	-750.00	0.00	-750.00		
				GRNT TOT						-750.00	0.00	-750.00	-750.00	0.00	-750.00		
		DIV TOT										0.00	0.00	6815889.00	0.00	0.00	56877436.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4413758.00	0.00	0.00	71397195.00	
				MH TOT						0.00	0.00	4413758.00	0.00	0.00	71397195.00		
			8782	00	102	01	01	xx	None		0.00	0.00	25796300.00	0.00	0.00	38025200.00	
				MH TOT						0.00	0.00	25796300.00	0.00	0.00	38025200.00		
				GRNT TOT						0.00	0.00	30210058.00	0.00	0.00	109422395.00		
		DIV TOT										0.00	0.00	30210058.00	0.00	0.00	109422395.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11377242.00	0.00	0.00	80241623.00	
				MH TOT						0.00	0.00	11377242.00	0.00	0.00	80241623.00		
			8782	00	102	01	01	xx	None		0.00	0.00	7657125.00	0.00	0.00	50214746.00	
				MH TOT						0.00	0.00	7657125.00	0.00	0.00	50214746.00		
				GRNT TOT						0.00	0.00	19034367.00	0.00	0.00	130456369.00		
		DIV TOT										0.00	0.00	19034367.00	0.00	0.00	130456369.00
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5576317.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	5576317.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	2000.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	5578317.00		
		DIV TOT										0.00	0.00	0.00	0.00	0.00	5578317.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4553395.00	0.00	0.00	95619536.00	
				MH TOT						0.00	0.00	4553395.00	0.00	0.00	95619536.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	76938000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	76938000.00		
				GRNT TOT						0.00	0.00	4553395.00	0.00	0.00	172557536.00		
		DIV TOT										0.00	0.00	4553395.00	0.00	0.00	172557536.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2271118.00	0.00	0.00	14505520.00	
				MH TOT						0.00	0.00	2271118.00	0.00	0.00	14505520.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3750000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	3750000.00		
				GRNT TOT						0.00	0.00	2271118.00	0.00	0.00	18255520.00		
		DIV TOT										0.00	0.00	2271118.00	0.00	0.00	18255520.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	330796.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	330796.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4875085.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	4875085.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	5205881.00		
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-2850085.00	0.00	-2850085.00	
				MH TOT							0.00	0.00	0.00	-2850085.00	0.00	-2850085.00	
									GRNT TOT		0.00	0.00	0.00	-2850085.00	0.00	-2850085.00	
				DIV TOT								0.00	0.00	0.00	-2850085.00	0.00	2355796.00
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2379145.00	0.00	0.00	38335807.00	
				MH TOT							0.00	0.00	2379145.00	0.00	0.00	38335807.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	256170.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	256170.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4793500.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4793500.00	
									GRNT TOT		0.00	0.00	2379145.00	0.00	0.00	43385477.00	
				DIV TOT								0.00	0.00	2379145.00	0.00	0.00	43385477.00
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1441489.00	0.00	0.00	5313779.00	
				MH TOT							0.00	0.00	1441489.00	0.00	0.00	5313779.00	
									GRNT TOT		0.00	0.00	1441489.00	0.00	0.00	5313779.00	
				DIV TOT								0.00	0.00	1441489.00	0.00	0.00	5313779.00
408	CONST DIV I KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	544864.00	0.00	0.00	744915.00	
				MH TOT							0.00	0.00	544864.00	0.00	0.00	744915.00	
									GRNT TOT		0.00	0.00	544864.00	0.00	0.00	744915.00	
				DIV TOT								0.00	0.00	544864.00	0.00	0.00	744915.00
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	34425899.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	34425899.00	
			8782	00	102	01	01	xx	None		0.00	0.00	47924011.00	0.00	0.00	55018402.00	
				MH TOT							0.00	0.00	47924011.00	0.00	0.00	55018402.00	
									GRNT TOT		0.00	0.00	47924011.00	0.00	0.00	89444301.00	
				DIV TOT								0.00	0.00	47924011.00	0.00	0.00	89444301.00
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5713288.00	0.00	0.00	67182307.00	
				MH TOT							0.00	0.00	5713288.00	0.00	0.00	67182307.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1052484.00	0.00	0.00	30294913.00	
				MH TOT							0.00	0.00	1052484.00	0.00	0.00	30294913.00	
									GRNT TOT		0.00	0.00	6765772.00	0.00	0.00	97477220.00	
				DIV TOT								0.00	0.00	6765772.00	0.00	0.00	97477220.00
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8988696.00	0.00	0.00	15730966.00	
				MH TOT							0.00	0.00	8988696.00	0.00	0.00	15730966.00	
									GRNT TOT		0.00	0.00	8988696.00	0.00	0.00	15730966.00	
				DIV TOT								0.00	0.00	8988696.00	0.00	0.00	15730966.00
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41497577.00	0.00	0.00	195913232.00	
				MH TOT							0.00	0.00	41497577.00	0.00	0.00	195913232.00	
			8782	00	102	01	01	xx	None		0.00	0.00	20956000.00	0.00	0.00	423437261.00	
				MH TOT							0.00	0.00	20956000.00	0.00	0.00	423437261.00	
									GRNT TOT		0.00	0.00	62453577.00	0.00	0.00	619350493.00	
				DIV TOT								0.00	0.00	62453577.00	0.00	0.00	619350493.00
414	PROV DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	590872.00	0.00	0.00	34864698.00	
				MH TOT							0.00	0.00	590872.00	0.00	0.00	34864698.00	
			8782	00	102	01	01	xx	None		0.00	0.00	800000.00	0.00	0.00	32207000.00	
				MH TOT							0.00	0.00	800000.00	0.00	0.00	32207000.00	
									GRNT TOT		0.00	0.00	1390872.00	0.00	0.00	67071698.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
414	PROV.DIV Kanpur Dehat	DIV TOT									0.00	0.00	1390872.00	0.00	0.00	67071698.00
418	National Highway Div PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2368150.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2368150.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	2368150.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2368150.00
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14491461.00	0.00	0.00	61781699.00
				MH TOT							0.00	0.00	14491461.00	0.00	0.00	61781699.00
			8782	00	102	01	01	xx	None		0.00	0.00	8716167.00	0.00	0.00	35734616.00
				MH TOT							0.00	0.00	8716167.00	0.00	0.00	35734616.00
										GRNT TOT	0.00	0.00	23207628.00	0.00	0.00	97516315.00
		DIV TOT									0.00	0.00	23207628.00	0.00	0.00	97516315.00
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	696685.00	0.00	0.00	100371704.00
				MH TOT							0.00	0.00	696685.00	0.00	0.00	100371704.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7440.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7440.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12115674.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12115674.00
										GRNT TOT	0.00	0.00	696685.00	0.00	0.00	112494818.00
		DIV TOT									0.00	0.00	696685.00	0.00	0.00	112494818.00
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10335000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10335000.00
			8782	00	102	01	01	xx	None		0.00	0.00	530000000.00	0.00	0.00	530992000.00
				MH TOT							0.00	0.00	530000000.00	0.00	0.00	530992000.00
										GRNT TOT	0.00	0.00	530000000.00	0.00	0.00	541327000.00
		DIV TOT									0.00	0.00	530000000.00	0.00	0.00	541327000.00
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1538080.00	0.00	0.00	25039032.00
				MH TOT							0.00	0.00	1538080.00	0.00	0.00	25039032.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6120000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6120000.00
										GRNT TOT	0.00	0.00	1538080.00	0.00	0.00	31159032.00
		DIV TOT									0.00	0.00	1538080.00	0.00	0.00	31159032.00
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5007588.00	0.00	0.00	49327756.00
				MH TOT							0.00	0.00	5007588.00	0.00	0.00	49327756.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5794000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5794000.00
										GRNT TOT	0.00	0.00	5007588.00	0.00	0.00	55121756.00
		DIV TOT									0.00	0.00	5007588.00	0.00	0.00	55121756.00
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	760764.00	0.00	0.00	29225177.00
				MH TOT							0.00	0.00	760764.00	0.00	0.00	29225177.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5283600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5283600.00
										GRNT TOT	0.00	0.00	760764.00	0.00	0.00	34508777.00
		DIV TOT									0.00	0.00	760764.00	0.00	0.00	34508777.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12706423.00	0.00	0.00	54845229.00
				MH TOT							0.00	0.00	12706423.00	0.00	0.00	54845229.00
										GRNT TOT	0.00	0.00	12706423.00	0.00	0.00	54845229.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
441	PROV DIV KUSHINAGAR	DIV TOT									0.00	0.00	12706423.00	0.00	0.00	54845229.00
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6111595.00	0.00	0.00	7058839.00
				MH TOT							0.00	0.00	6111595.00	0.00	0.00	7058839.00
			8782	00	102	01	01	xx	None		0.00	0.00	12946000.00	0.00	0.00	12946000.00
				MH TOT							0.00	0.00	12946000.00	0.00	0.00	12946000.00
										GRNT TOT	0.00	0.00	19057595.00	0.00	0.00	20004839.00
		DIV TOT									0.00	0.00	19057595.00	0.00	0.00	20004839.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2652123.00	0.00	0.00	13772748.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	5100586.00
				MH TOT							0.00	0.00	2652123.00	0.00	0.00	18873334.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7987586.00
				00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-5100586.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2887000.00
										GRNT TOT	0.00	0.00	2652123.00	0.00	0.00	21760334.00
		DIV TOT									0.00	0.00	2652123.00	0.00	0.00	21760334.00
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8120252.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8120252.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	690000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	690000.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	8810252.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	8810252.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9127438.00	0.00	0.00	207324567.00
				MH TOT							0.00	0.00	9127438.00	0.00	0.00	207324567.00
			8782	00	102	01	01	xx	None		0.00	0.00	18295078.00	0.00	0.00	101921146.00
				MH TOT							0.00	0.00	18295078.00	0.00	0.00	101921146.00
										GRNT TOT	0.00	0.00	27422516.00	0.00	0.00	309245713.00
		DIV TOT									0.00	0.00	27422516.00	0.00	0.00	309245713.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	269045458.00	0.00	0.00	1592797578.00
				MH TOT							0.00	0.00	269045458.00	0.00	0.00	1592797578.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	224394.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	224394.00
			8782	00	102	01	01	xx	None		0.00	0.00	202700000.00	0.00	0.00	2311385082.00
				MH TOT							0.00	0.00	202700000.00	0.00	0.00	2311385082.00
										GRNT TOT	0.00	0.00	471745458.00	0.00	0.00	3904407054.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-19937.00	0.00	-19937.00
				MH TOT							0.00	0.00	0.00	-19937.00	0.00	-19937.00
										GRNT TOT	0.00	0.00	0.00	-19937.00	0.00	-19937.00
		DIV TOT									0.00	0.00	471745458.00	-19937.00	0.00	3904387117.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	851451772.00	0.00	0.00	3290600202.00
				MH TOT							0.00	0.00	851451772.00	0.00	0.00	3290600202.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	333955.00	0.00	0.00	956993.00
				MH TOT							0.00	0.00	333955.00	0.00	0.00	956993.00
			8782	00	102	01	01	xx	None		0.00	0.00	-658606539.00	0.00	0.00	3649724474.00
				MH TOT							0.00	0.00	-658606539.00	0.00	0.00	3649724474.00
										GRNT TOT	0.00	0.00	193179188.00	0.00	0.00	6941281669.00
		DIV TOT									0.00	0.00	193179188.00	0.00	0.00	6941281669.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27265096.00	0.00	0.00	210156431.00
				MH TOT							0.00	0.00	27265096.00	0.00	0.00	210156431.00
			8782	00	102	01	01	xx	None		0.00	0.00	738000.00	0.00	0.00	272977600.00
				MH TOT							0.00	0.00	738000.00	0.00	0.00	272977600.00
							GRNT TOT				0.00	0.00	28003096.00	0.00	0.00	483134031.00
		DIV TOT									0.00	0.00	28003096.00	0.00	0.00	483134031.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	52525641.00	0.00	0.00	398121727.00
				MH TOT							0.00	0.00	52525641.00	0.00	0.00	398121727.00
			8782	00	102	01	01	xx	None		0.00	0.00	10000000.00	0.00	0.00	288786206.00
				MH TOT							0.00	0.00	10000000.00	0.00	0.00	288786206.00
							GRNT TOT				0.00	0.00	62525641.00	0.00	0.00	686907933.00
		DIV TOT									0.00	0.00	62525641.00	0.00	0.00	686907933.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5007612.00	0.00	0.00	9010841.00
				MH TOT							0.00	0.00	5007612.00	0.00	0.00	9010841.00
			8782	00	102	01	01	xx	None		0.00	0.00	606345.00	0.00	0.00	7945956.00
				MH TOT							0.00	0.00	606345.00	0.00	0.00	7945956.00
							GRNT TOT				0.00	0.00	5613957.00	0.00	0.00	16956797.00
		DIV TOT									0.00	0.00	5613957.00	0.00	0.00	16956797.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	91722858.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	91722858.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	43553128.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	43553128.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	135275986.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	135275986.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29219980.00	0.00	0.00	230953403.85
				MH TOT							0.00	0.00	29219980.00	0.00	0.00	230953403.85
			8671	00	101	xx	xx	xx	None		0.00	0.00	156621.00	0.00	0.00	374308.00
				MH TOT							0.00	0.00	156621.00	0.00	0.00	374308.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	372734875.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	372734875.00
							GRNT TOT				0.00	0.00	29376601.00	0.00	0.00	604062586.85
		DIV TOT									0.00	0.00	29376601.00	0.00	0.00	604062586.85
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11097601.00	0.00	0.00	54740208.00
				MH TOT							0.00	0.00	11097601.00	0.00	0.00	54740208.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	38940.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	38940.00
			8782	00	102	01	01	xx	None		0.00	0.00	1200000.00	0.00	0.00	353956500.00
				MH TOT							0.00	0.00	1200000.00	0.00	0.00	353956500.00
							GRNT TOT				0.00	0.00	12297601.00	0.00	0.00	408735648.00
		DIV TOT									0.00	0.00	12297601.00	0.00	0.00	408735648.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25160971.00	0.00	0.00	392072930.00
				MH TOT							0.00	0.00	25160971.00	0.00	0.00	392072930.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	19265.00	0.00	0.00	72720.00
				MH TOT							0.00	0.00	19265.00	0.00	0.00	72720.00
			8782	00	102	01	01	xx	None		0.00	0.00	235306.00	0.00	0.00	398848846.00
				MH TOT							0.00	0.00	235306.00	0.00	0.00	398848846.00
							GRNT TOT				0.00	0.00	25415542.00	0.00	0.00	790994496.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
476	MAINT DIV 1 LUCKNOW	0055	4059	60	799	04	04	37	Plan		-40500.00	0.00	-40500.00	-40500.00	0.00	-40500.00
				MH TOT							-40500.00	0.00	-40500.00	-40500.00	0.00	-40500.00
				GRNT TOT							-40500.00	0.00	-40500.00	-40500.00	0.00	-40500.00
		DIV TOT									-40500.00	0.00	25375042.00	-40500.00	0.00	790953996.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39524199.00	0.00	0.00	151843703.00
				MH TOT							0.00	0.00	39524199.00	0.00	0.00	151843703.00
			8782	00	102	01	01	xx	None		0.00	0.00	2677000.00	0.00	0.00	159191000.00
				MH TOT							0.00	0.00	2677000.00	0.00	0.00	159191000.00
				GRNT TOT							0.00	0.00	42201199.00	0.00	0.00	311034703.00
		DIV TOT									0.00	0.00	42201199.00	0.00	0.00	311034703.00
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22469483.00	0.00	0.00	88344788.00
				MH TOT							0.00	0.00	22469483.00	0.00	0.00	88344788.00
			8782	00	102	01	01	xx	None		0.00	0.00	16500.00	0.00	0.00	102110000.00
				MH TOT							0.00	0.00	16500.00	0.00	0.00	102110000.00
				GRNT TOT							0.00	0.00	22485983.00	0.00	0.00	190454788.00
		DIV TOT									0.00	0.00	22485983.00	0.00	0.00	190454788.00
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	267860.00	0.00	0.00	1734058.00
				MH TOT							0.00	0.00	267860.00	0.00	0.00	1734058.00
			8782	00	102	01	01	xx	None		0.00	0.00	255771.00	0.00	0.00	1679587.00
				MH TOT							0.00	0.00	255771.00	0.00	0.00	1679587.00
				GRNT TOT							0.00	0.00	523631.00	0.00	0.00	3413645.00
		DIV TOT									0.00	0.00	523631.00	0.00	0.00	3413645.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	571365774.00	0.00	0.00	7373134267.00
				MH TOT							0.00	0.00	571365774.00	0.00	0.00	7373134267.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6850914210.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6850914210.00
				GRNT TOT							0.00	0.00	571365774.00	0.00	0.00	14224048477.00
		DIV TOT									0.00	0.00	571365774.00	0.00	0.00	14224048477.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5079401.00	0.00	0.00	49273436.00
				MH TOT							0.00	0.00	5079401.00	0.00	0.00	49273436.00
			8782	00	102	01	01	xx	None		0.00	0.00	362000.00	0.00	0.00	61905400.00
				MH TOT							0.00	0.00	362000.00	0.00	0.00	61905400.00
				GRNT TOT							0.00	0.00	5441401.00	0.00	0.00	111178836.00
		DIV TOT									0.00	0.00	5441401.00	0.00	0.00	111178836.00
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1006195.00	0.00	0.00	19091518.00
				MH TOT							0.00	0.00	1006195.00	0.00	0.00	19091518.00
			8782	00	102	01	01	xx	None		0.00	0.00	5669000.00	0.00	0.00	6323800.00
				MH TOT							0.00	0.00	5669000.00	0.00	0.00	6323800.00
				GRNT TOT							0.00	0.00	6675195.00	0.00	0.00	25415318.00
		DIV TOT									0.00	0.00	6675195.00	0.00	0.00	25415318.00
507	CONST DIV MAHARAJGANJ	0000	8443	00	102	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20441154.00
				00	102	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-20441154.00
				00	108	xx	xx	xx	None		0.00	0.00	135000.00	0.00	0.00	8443327.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	20441154.00
				MH TOT							0.00	0.00	135000.00	0.00	0.00	28884481.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1763000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1763000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
507	CONST DIV MAHARAJGANJ	0000										0.00	0.00	135000.00	0.00	0.00	30647481.00
									GRNT TOT			0.00	0.00	135000.00	0.00	0.00	30647481.00
									DIV TOT			0.00	0.00	135000.00	0.00	0.00	30647481.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	266299.00	0.00	0.00	327590216.00
									MH TOT			0.00	0.00	266299.00	0.00	0.00	327590216.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	312000000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	312000000.00
									GRNT TOT			0.00	0.00	266299.00	0.00	0.00	639590216.00
									DIV TOT			0.00	0.00	266299.00	0.00	0.00	639590216.00
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1492566.00	0.00	0.00	125604726.00
									MH TOT			0.00	0.00	1492566.00	0.00	0.00	125604726.00
			8782	00	102	01	01	xx	None			0.00	0.00	10208600.00	0.00	0.00	77448005.00
									MH TOT			0.00	0.00	10208600.00	0.00	0.00	77448005.00
									GRNT TOT			0.00	0.00	11701166.00	0.00	0.00	203052731.00
									DIV TOT			0.00	0.00	11701166.00	-2060.00	0.00	203050671.00
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	-2060.00	0.00	-2060.00
									MH TOT			0.00	0.00	0.00	-2060.00	0.00	-2060.00
									GRNT TOT			0.00	0.00	0.00	-2060.00	0.00	-2060.00
									DIV TOT			0.00	0.00	11701166.00	-2060.00	0.00	203050671.00
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5471580.00	0.00	0.00	44437695.00
									MH TOT			0.00	0.00	5471580.00	0.00	0.00	44437695.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	14674000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	14674000.00
									GRNT TOT			0.00	0.00	5471580.00	0.00	0.00	59111695.00
									DIV TOT			0.00	0.00	5471580.00	0.00	0.00	59111695.00
518	CONST DIV 3 PWD MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3525615.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3525615.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	3525615.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	3525615.00
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	6153695.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	6153695.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	533368.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	533368.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	6687063.00
									DIV TOT			0.00	0.00	0.00	-28368.00	0.00	-28368.00
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	-28368.00	0.00	-28368.00
									MH TOT			0.00	0.00	0.00	-28368.00	0.00	-28368.00
									GRNT TOT			0.00	0.00	0.00	-28368.00	0.00	-28368.00
									DIV TOT			0.00	0.00	0.00	-28368.00	0.00	6658695.00
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4400057.00	0.00	0.00	21057682.00
									MH TOT			0.00	0.00	4400057.00	0.00	0.00	21057682.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	7440000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	7440000.00
									GRNT TOT			0.00	0.00	4400057.00	0.00	0.00	28497682.00
									DIV TOT			0.00	0.00	4400057.00	0.00	0.00	28497682.00
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3726533.00	0.00	0.00	30244937.00
									MH TOT			0.00	0.00	3726533.00	0.00	0.00	30244937.00
			8782	00	102	01	01	xx	None			0.00	0.00	2591000.00	0.00	0.00	23833000.00
									MH TOT			0.00	0.00	2591000.00	0.00	0.00	23833000.00
									GRNT TOT			0.00	0.00	6317533.00	0.00	0.00	54077937.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
526	PROV DIV MATHURA	DIV TOT									0.00	0.00	6317533.00	0.00	0.00	54077937.00
527	CONST DIV 1 MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29292948.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29292948.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2100000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2100000.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	31392948.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	31392948.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8817572.00	0.00	0.00	25148595.00
				MH TOT							0.00	0.00	8817572.00	0.00	0.00	25148595.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	103347.00	0.00	0.00	452487.00
				MH TOT							0.00	0.00	103347.00	0.00	0.00	452487.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7487500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7487500.00
										GRNT TOT	0.00	0.00	8920919.00	0.00	0.00	33088582.00
		DIV TOT									0.00	0.00	8920919.00	0.00	0.00	33088582.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3030949.00	0.00	0.00	3547067.00
				MH TOT							0.00	0.00	3030949.00	0.00	0.00	3547067.00
										GRNT TOT	0.00	0.00	3030949.00	0.00	0.00	3547067.00
		DIV TOT									0.00	0.00	3030949.00	0.00	0.00	3547067.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25969358.00	0.00	0.00	69516469.00
				MH TOT							0.00	0.00	25969358.00	0.00	0.00	69516469.00
			8782	00	102	01	01	xx	None		0.00	0.00	68517.00	0.00	0.00	66682794.00
				MH TOT							0.00	0.00	68517.00	0.00	0.00	66682794.00
										GRNT TOT	0.00	0.00	26037875.00	0.00	0.00	136199263.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-756658.00	0.00	-756658.00
				MH TOT							0.00	0.00	0.00	-756658.00	0.00	-756658.00
										GRNT TOT	0.00	0.00	0.00	-756658.00	0.00	-756658.00
		DIV TOT									0.00	0.00	26037875.00	-756658.00	0.00	135442605.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	623027876.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	623027876.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	52660000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	52660000.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	675687876.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	675687876.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3243116.00	0.00	0.00	48755369.00
				MH TOT							0.00	0.00	3243116.00	0.00	0.00	48755369.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	43830000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	43830000.00
										GRNT TOT	0.00	0.00	3243116.00	0.00	0.00	92585369.00
		DIV TOT									0.00	0.00	3243116.00	0.00	0.00	92585369.00
556	CONST DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1436029.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1436029.00
			8782	00	102	01	01	xx	None		0.00	0.00	472500.00	0.00	0.00	1890000.00
				MH TOT							0.00	0.00	472500.00	0.00	0.00	1890000.00
										GRNT TOT	0.00	0.00	472500.00	0.00	0.00	3326029.00
		DIV TOT									0.00	0.00	472500.00	0.00	0.00	3326029.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18968279.00	0.00	0.00	100595536.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
566	PROV DIV MIRZAPUR	0000	8443	MH TOT						0.00	0.00	18968279.00	0.00	0.00	100595536.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	46366052.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	46366052.00	
				GRNT TOT						0.00	0.00	18968279.00	0.00	0.00	146961588.00	
		DIV TOT						0.00	0.00	18968279.00	0.00	0.00	146961588.00			
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	36396.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	36396.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	36396.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	36396.00			
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7565826.00	0.00	0.00	58428663.00
				MH TOT						0.00	0.00	7565826.00	0.00	0.00	58428663.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	54486143.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	54486143.00	
				GRNT TOT						0.00	0.00	7565826.00	0.00	0.00	112914806.00	
		DIV TOT						0.00	0.00	7565826.00	0.00	0.00	112914806.00			
570	C D (BHAWAN) PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5242481.00	0.00	0.00	18510875.00
				MH TOT						0.00	0.00	5242481.00	0.00	0.00	18510875.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	115721395.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	115721395.00	
				GRNT TOT						0.00	0.00	5242481.00	0.00	0.00	134232270.00	
		DIV TOT						0.00	0.00	5242481.00	0.00	0.00	134232270.00			
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	118075766.00	0.00	0.00	549098041.00
				MH TOT						0.00	0.00	118075766.00	0.00	0.00	549098041.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	47378.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	47378.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	3081109841.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	3081109841.00	
				GRNT TOT						0.00	0.00	118075766.00	0.00	0.00	3630255260.00	
		DIV TOT						0.00	0.00	118075766.00	0.00	0.00	3630255260.00			
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11256003.00	0.00	0.00	46131061.00
				MH TOT						0.00	0.00	11256003.00	0.00	0.00	46131061.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	81199.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	81199.00	
			8782	00	102	01	01	xx	None		0.00	0.00	7500000.00	0.00	0.00	12585000.00
				MH TOT						0.00	0.00	7500000.00	0.00	0.00	12585000.00	
				GRNT TOT						0.00	0.00	18756003.00	0.00	0.00	58797260.00	
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-13990000.00	0.00	-13990000.00
				MH TOT						0.00	0.00	0.00	-13990000.00	0.00	-13990000.00	
				GRNT TOT						0.00	0.00	0.00	-13990000.00	0.00	-13990000.00	
		DIV TOT						0.00	0.00	18756003.00	-13990000.00	0.00	44807260.00			
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	452660.00	0.00	0.00	937537.00
				MH TOT						0.00	0.00	452660.00	0.00	0.00	937537.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	300000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	300000.00	
				GRNT TOT						0.00	0.00	452660.00	0.00	0.00	1237537.00	
		DIV TOT						0.00	0.00	452660.00	0.00	0.00	1237537.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
644	Prov Div PWD Shamli	0000	8782	MH	TOT							0.00	0.00	41817938.00	0.00	0.00	91655277.00
											GRNT TOT	0.00	0.00	42323709.00	0.00	0.00	182915323.00
											DIV TOT	0.00	0.00	42323709.00	0.00	0.00	182915323.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	21963210.00	0.00	0.00	115763459.00
				MH	TOT							0.00	0.00	21963210.00	0.00	0.00	115763459.00
			8782	00	102	01	01	xx	None			0.00	0.00	2682000.00	0.00	0.00	25794700.00
				MH	TOT							0.00	0.00	2682000.00	0.00	0.00	25794700.00
											GRNT TOT	0.00	0.00	24645210.00	0.00	0.00	141558159.00
											DIV TOT	0.00	0.00	24645210.00	0.00	0.00	141558159.00
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8102089.00	0.00	0.00	35804200.00
				MH	TOT							0.00	0.00	8102089.00	0.00	0.00	35804200.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	5181000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	5181000.00
											GRNT TOT	0.00	0.00	8102089.00	0.00	0.00	40985200.00
											DIV TOT	0.00	0.00	8102089.00	0.00	0.00	40985200.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11891492.00	0.00	0.00	77699168.00
				MH	TOT							0.00	0.00	11891492.00	0.00	0.00	77699168.00
			8782	00	102	01	01	xx	None			0.00	0.00	453000.00	0.00	0.00	30054800.00
				MH	TOT							0.00	0.00	453000.00	0.00	0.00	30054800.00
											GRNT TOT	0.00	0.00	12344492.00	0.00	0.00	107753968.00
											DIV TOT	0.00	0.00	12344492.00	0.00	0.00	107753968.00
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20282367.00	0.00	0.00	130591668.00
				MH	TOT							0.00	0.00	20282367.00	0.00	0.00	130591668.00
			8782	00	102	01	01	xx	None			0.00	0.00	100212000.00	0.00	0.00	184575000.00
				MH	TOT							0.00	0.00	100212000.00	0.00	0.00	184575000.00
											GRNT TOT	0.00	0.00	120494367.00	0.00	0.00	315166668.00
											DIV TOT	0.00	0.00	120494367.00	0.00	0.00	315166668.00
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2594453.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2594453.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1288886.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1288886.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	3883339.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	3883339.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3512872.00	0.00	0.00	22634509.00
				MH	TOT							0.00	0.00	3512872.00	0.00	0.00	22634509.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	4560000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	4560000.00
											GRNT TOT	0.00	0.00	3512872.00	0.00	0.00	27194509.00
											DIV TOT	0.00	0.00	3512872.00	0.00	0.00	27194509.00
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3199318.00	0.00	0.00	10862210.00
				MH	TOT							0.00	0.00	3199318.00	0.00	0.00	10862210.00
			8782	00	102	01	01	xx	None			0.00	0.00	9833000.00	0.00	0.00	11833000.00
				MH	TOT							0.00	0.00	9833000.00	0.00	0.00	11833000.00
											GRNT TOT	0.00	0.00	13032318.00	0.00	0.00	22695210.00
			0058	3054	04	337	03	01	29	Plan		601647.00	0.00	601647.00	601647.00	0.00	601647.00
					04	337	05	00	29	Plan		607551.00	0.00	607551.00	607551.00	0.00	607551.00
					MH	TOT						1209198.00	0.00	1209198.00	1209198.00	0.00	1209198.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
717	CONST DIV 1 SHAHJAHANPUR	DIV TOT									0.00	0.00	2482704.00	0.00	0.00	97446904.00
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10877676.00	0.00	0.00	50822108.00
				MH TOT							0.00	0.00	10877676.00	0.00	0.00	50822108.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	73800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	73800.00
			8782	00	102	01	01	xx	None		0.00	0.00	21171500.00	0.00	0.00	27403000.00
				MH TOT							0.00	0.00	21171500.00	0.00	0.00	27403000.00
									GRNT TOT		0.00	0.00	32049176.00	0.00	0.00	78298908.00
		DIV TOT									0.00	0.00	32049176.00	0.00	0.00	78298908.00
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2027726.00	0.00	0.00	7484171.00
				MH TOT							0.00	0.00	2027726.00	0.00	0.00	7484171.00
									GRNT TOT		0.00	0.00	2027726.00	0.00	0.00	7484171.00
		DIV TOT									0.00	0.00	2027726.00	0.00	0.00	7484171.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	754328.00	0.00	0.00	14177151.00
				MH TOT							0.00	0.00	754328.00	0.00	0.00	14177151.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	193867.00	0.00	0.00	353815.00
				MH TOT							0.00	0.00	193867.00	0.00	0.00	353815.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	309120.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	309120.00
									GRNT TOT		0.00	0.00	948195.00	0.00	0.00	14840086.00
		DIV TOT									0.00	0.00	948195.00	0.00	0.00	14840086.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	179509.00	0.00	0.00	2261331.00
				MH TOT							0.00	0.00	179509.00	0.00	0.00	2261331.00
									GRNT TOT		0.00	0.00	179509.00	0.00	0.00	2261331.00
		DIV TOT									0.00	0.00	179509.00	0.00	0.00	2261331.00
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	364800.00	0.00	0.00	38532231.00
				MH TOT							0.00	0.00	364800.00	0.00	0.00	38532231.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	177593.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	177593.00
									GRNT TOT		0.00	0.00	364800.00	0.00	0.00	38709824.00
			0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-550000.00	0.00	-550000.00
				MH TOT							0.00	0.00	0.00	-550000.00	0.00	-550000.00
									GRNT TOT		0.00	0.00	0.00	-550000.00	0.00	-550000.00
		DIV TOT									0.00	0.00	364800.00	-550000.00	0.00	38159824.00
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13580587.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13580587.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	13580587.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	13580587.00
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2342741.00	0.00	0.00	2342741.00
				MH TOT							0.00	0.00	2342741.00	0.00	0.00	2342741.00
									GRNT TOT		0.00	0.00	2342741.00	0.00	0.00	2342741.00
		DIV TOT									0.00	0.00	2342741.00	0.00	0.00	2342741.00
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2468001.00	0.00	0.00	8207211.00
				MH TOT							0.00	0.00	2468001.00	0.00	0.00	8207211.00
			8782	00	102	01	01	xx	None		0.00	0.00	2750000.00	0.00	0.00	19609000.00
				MH TOT							0.00	0.00	2750000.00	0.00	0.00	19609000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
748	CONST DIV PWD SITAPUR	0000										0.00	0.00	5218001.00	0.00	0.00	27816211.00
									GRNT TOT			0.00	0.00	5218001.00	0.00	0.00	27816211.00
									DIV TOT			0.00	0.00	5218001.00	0.00	0.00	27816211.00
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	77177137.00	0.00	0.00	435449003.00
									MH TOT			0.00	0.00	77177137.00	0.00	0.00	435449003.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	11093.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	11093.00
			8782	00	102	01	01	xx	None			0.00	0.00	87416000.00	0.00	0.00	358320850.00
									MH TOT			0.00	0.00	87416000.00	0.00	0.00	358320850.00
									GRNT TOT			0.00	0.00	164593137.00	0.00	0.00	793780946.00
									DIV TOT			0.00	0.00	164593137.00	0.00	0.00	793780946.00
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19361835.00	0.00	0.00	166248381.00
									MH TOT			0.00	0.00	19361835.00	0.00	0.00	166248381.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	9440.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	9440.00
			8782	00	102	01	01	xx	None			0.00	0.00	4454000.00	0.00	0.00	89095500.00
									MH TOT			0.00	0.00	4454000.00	0.00	0.00	89095500.00
									GRNT TOT			0.00	0.00	23815835.00	0.00	0.00	255353321.00
									DIV TOT			0.00	0.00	23815835.00	-17913459.00	0.00	237439862.00
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	-17913459.00	0.00	-17913459.00
									MH TOT			0.00	0.00	0.00	-17913459.00	0.00	-17913459.00
									GRNT TOT			0.00	0.00	0.00	-17913459.00	0.00	-17913459.00
									DIV TOT			0.00	0.00	23815835.00	-17913459.00	0.00	237439862.00
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	22620906.00	0.00	0.00	199316885.00
									MH TOT			0.00	0.00	22620906.00	0.00	0.00	199316885.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	39376.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	39376.00
			8782	00	102	01	01	xx	None			0.00	0.00	15009200.00	0.00	0.00	99911200.00
									MH TOT			0.00	0.00	15009200.00	0.00	0.00	99911200.00
									GRNT TOT			0.00	0.00	37630106.00	0.00	0.00	299267461.00
									DIV TOT			0.00	0.00	37630106.00	0.00	0.00	299267461.00
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2656303.00	0.00	0.00	157264229.00
									MH TOT			0.00	0.00	2656303.00	0.00	0.00	157264229.00
			8782	00	102	01	01	xx	None			0.00	0.00	6785.00	0.00	0.00	72366795.00
									MH TOT			0.00	0.00	6785.00	0.00	0.00	72366795.00
									GRNT TOT			0.00	0.00	2663088.00	0.00	0.00	229631024.00
									DIV TOT			0.00	0.00	2663088.00	0.00	0.00	229631024.00
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7639681.00	0.00	0.00	47566015.00
									MH TOT			0.00	0.00	7639681.00	0.00	0.00	47566015.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	148147.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	148147.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	79144758.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	79144758.00
									GRNT TOT			0.00	0.00	7639681.00	0.00	0.00	126858920.00
									DIV TOT			0.00	0.00	7639681.00	0.00	0.00	126858920.00
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3828876.00	0.00	0.00	34247803.00
									MH TOT			0.00	0.00	3828876.00	0.00	0.00	34247803.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2150173.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2150173.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
776	P D GYANPUR ST RAVIDASNAGAR	0000										0.00	0.00	3828876.00	0.00	0.00	36397976.00
									GRNT TOT			0.00	0.00	3828876.00	0.00	0.00	36397976.00
									DIV TOT			0.00	0.00	3828876.00	0.00	0.00	36397976.00
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7630865.00	0.00	0.00	31039816.00
									MH TOT			0.00	0.00	7630865.00	0.00	0.00	31039816.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	63090.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	63090.00
									GRNT TOT			0.00	0.00	7630865.00	0.00	0.00	31102906.00
									DIV TOT			0.00	0.00	7630865.00	0.00	0.00	31102906.00
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	87821422.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	87821422.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1179893.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1179893.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	89001315.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	89001315.00
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2768514.00	0.00	0.00	35629531.00
									MH TOT			0.00	0.00	2768514.00	0.00	0.00	35629531.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17707000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	17707000.00
									GRNT TOT			0.00	0.00	2768514.00	0.00	0.00	53336531.00
									DIV TOT			0.00	0.00	2768514.00	0.00	0.00	53336531.00
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2230443.00	0.00	0.00	13905893.00
									MH TOT			0.00	0.00	2230443.00	0.00	0.00	13905893.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	19193500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	19193500.00
									GRNT TOT			0.00	0.00	2230443.00	0.00	0.00	33099393.00
									DIV TOT			0.00	0.00	2230443.00	0.00	0.00	33099393.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1681126.00	0.00	0.00	21238753.00
									MH TOT			0.00	0.00	1681126.00	0.00	0.00	21238753.00
				8782	00	102	01	01	xx	None		0.00	0.00	5000.00	0.00	0.00	527500.00
									MH TOT			0.00	0.00	5000.00	0.00	0.00	527500.00
									GRNT TOT			0.00	0.00	1686126.00	0.00	0.00	21766253.00
									DIV TOT			0.00	0.00	1686126.00	0.00	0.00	21766253.00
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1908060.00	0.00	0.00	39033230.00
									MH TOT			0.00	0.00	1908060.00	0.00	0.00	39033230.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	27129800.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	27129800.00
									GRNT TOT			0.00	0.00	1908060.00	0.00	0.00	66163030.00
				0058	5054	03	799	03	00	37	Plan	370657.00	0.00	370657.00	370657.00	0.00	370657.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	1908060.00	0.00	0.00	66163030.00
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1862505.00	0.00	0.00	22702693.00
									MH TOT			0.00	0.00	1862505.00	0.00	0.00	22702693.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	347800.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	347800.00
									GRNT TOT			0.00	0.00	1862505.00	0.00	0.00	23050493.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
817	CONST DIV 1 UNNAO	DIV TOT									0.00	0.00	1862505.00	0.00	0.00	23050493.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12923808.00	0.00	0.00	47392995.00
				MH TOT							0.00	0.00	12923808.00	0.00	0.00	47392995.00
			8782	00	102	01	01	xx	None		0.00	0.00	2270221.00	0.00	0.00	31660083.00
				MH TOT							0.00	0.00	2270221.00	0.00	0.00	31660083.00
									GRNT TOT		0.00	0.00	15194029.00	0.00	0.00	79053078.00
		DIV TOT									0.00	0.00	15194029.00	0.00	0.00	79053078.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20822049.00	0.00	0.00	278132392.00
				MH TOT							0.00	0.00	20822049.00	0.00	0.00	278132392.00
			8782	00	102	01	01	xx	None		0.00	0.00	4320000.00	0.00	0.00	179100800.00
				MH TOT							0.00	0.00	4320000.00	0.00	0.00	179100800.00
									GRNT TOT		0.00	0.00	25142049.00	0.00	0.00	457233192.00
		DIV TOT									0.00	0.00	25142049.00	0.00	0.00	457233192.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7137183.00	0.00	0.00	54044414.00
				MH TOT							0.00	0.00	7137183.00	0.00	0.00	54044414.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	70663.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	70663.00
			8782	00	102	01	01	xx	None		0.00	0.00	14476500.00	0.00	0.00	65607894.00
				MH TOT							0.00	0.00	14476500.00	0.00	0.00	65607894.00
									GRNT TOT		0.00	0.00	21613683.00	0.00	0.00	119722971.00
		DIV TOT									0.00	0.00	21613683.00	0.00	0.00	119722971.00
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	694384.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	694384.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4720.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4720.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	699104.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	699104.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10113124.00	0.00	0.00	56879819.00
				MH TOT							0.00	0.00	10113124.00	0.00	0.00	56879819.00
			8782	00	102	01	01	xx	None		0.00	0.00	53775.00	0.00	0.00	92595963.00
				MH TOT							0.00	0.00	53775.00	0.00	0.00	92595963.00
									GRNT TOT		0.00	0.00	10166899.00	0.00	0.00	149475782.00
		DIV TOT									0.00	0.00	10166899.00	0.00	0.00	149475782.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	440096.00	0.00	0.00	21872509.00
				MH TOT							0.00	0.00	440096.00	0.00	0.00	21872509.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21050000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21050000.00
									GRNT TOT		0.00	0.00	440096.00	0.00	0.00	42922509.00
		DIV TOT									0.00	0.00	440096.00	0.00	0.00	42922509.00
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18223448.00	0.00	0.00	26391056.00
				MH TOT							0.00	0.00	18223448.00	0.00	0.00	26391056.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	25150000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25150000.00
									GRNT TOT		0.00	0.00	18223448.00	0.00	0.00	51541056.00
		DIV TOT									0.00	0.00	18223448.00	0.00	0.00	51541056.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	743414.00	0.00	0.00	61701164.00
				MH TOT							0.00	0.00	743414.00	0.00	0.00	61701164.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: PWD

CATEGORY: PWD											CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
858	Construction Division 3, Varanasi	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9814.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9814.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000000.00
									GRNT TOT		0.00	0.00	743414.00	0.00	0.00	81710978.00
									DIV TOT		0.00	0.00	743414.00	0.00	0.00	81710978.00
GRAND TOTAL:											38564.00	0.00	8354756873.00	-73433841.00	0.00	74161838078.85

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO NOV 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	0.00	17952546.00
		8782	00	102	02	01	xx	NONE	0.00	73999568.00
		DIV TOT:							0.00	91952114.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	6585942.00	197251384.00
		8782	00	102	02	01	xx	NONE	13106066.00	145988242.00
		DIV TOT:							78962008.00	343239626.00
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	2244000.00	5167490.00
		8782	00	102	02	01	xx	NONE	0.00	24090323.00
		DIV TOT:							2244000.00	29257813.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	22400.00	41367874.00
		8782	00	102	02	01	xx	NONE	2004731.00	59760125.00
		DIV TOT:							2027131.00	101127999.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	576000.00	29341855.00
		8782	00	102	02	01	xx	NONE	5761124.00	46666389.00
		DIV TOT:							6337124.00	76008244.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	23744215.00
		8671	00	101	xx	xx	xx	NONE	14149.00	14149.00
		8782	00	102	02	01	xx	NONE	1204830.00	46410301.00
		DIV TOT:							1218979.00	70168665.00
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	89671714.00	535884401.00
		8782	00	102	02	01	xx	NONE	40906008.00	494445631.00
		DIV TOT:							130577722.00	1030330032.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	6285000.00	75189550.00
		8782	00	102	02	01	xx	NONE	0.00	42620168.00
		DIV TOT:							6285000.00	117809718.00
031	PROV DIV ALLAHABAD	8443	00	102	xx	xx	xx	NONE	0.00	1218663.00
		8443	00	102	xx	xx	xx	TE	0.00	-1218663.00
		8443	00	108	xx	xx	xx	NONE	4224000.00	225648500.00
		8443	00	108	xx	xx	xx	TE	0.00	1218663.00
		8782	00	102	02	01	xx	NONE	39697492.00	175078677.00
		DIV TOT:							43921492.00	401945840.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	298564745.00	2074578473.00
		8782	00	102	02	01	xx	NONE	246347021.00	1553352405.00
		DIV TOT:							544911766.00	3627930878.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	295573.00	-337778964.00
		8782	00	102	02	01	xx	NONE	65013522.00	1735972441.00
		DIV TOT:							65309095.00	1398193477.00
035	E. & M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	2530924.00	496258335.00
		8782	00	102	02	01	xx	NONE	22023061.00	483467617.00
		DIV TOT:							24553985.00	979725952.00
038	MECH DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1097852.00
		8782	00	102	02	01	xx	NONE	0.00	19235916.00
		DIV TOT:							0.00	20333768.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	50000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO NOV 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
041	CONST DIV 3 PWD ALLAHABAD	8671	00	101	xx	xx	xx	NONE	0.00	20000.00
		8782	00	102	02	01	xx	NONE	7518693.00	48597706.00
		DIV TOT:							7518693.00	48667706.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	7968243.00	21252674.00
		8782	00	102	02	01	xx	NONE	7763785.00	27408596.00
		DIV TOT:							15732028.00	48661270.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	1267000.00	1277200.00
		8782	00	102	02	01	xx	NONE	5337487.00	33905648.00
		DIV TOT:							6604487.00	35182848.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	30663794.00
		8671	00	101	xx	xx	xx	NONE	0.00	88633.00
		8782	00	102	02	01	xx	NONE	1715991.00	55292181.00
		DIV TOT:							1715991.00	86044608.00
072	CONST DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	1687000.00
		8782	00	102	02	01	xx	NONE	2531889.00	15441571.00
		DIV TOT:							2531889.00	17128571.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	15776000.00
		8671	00	101	xx	xx	xx	NONE	0.00	77609.00
		8782	00	102	02	01	xx	NONE	4436248.00	61564925.00
		DIV TOT:							4436248.00	77418534.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	919000.00	3033534.00
		8782	00	102	02	01	xx	NONE	2067214.00	30629600.00
		DIV TOT:							2986214.00	33663134.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	3582000.00	24290602.00
		8782	00	102	02	01	xx	NONE	2252793.00	26795967.00
		DIV TOT:							5834793.00	51086569.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	116765832.00
		8671	00	101	xx	xx	xx	NONE	0.00	32125.00
		8782	00	102	02	01	xx	NONE	12436148.00	173759090.00
		DIV TOT:							12436148.00	290557047.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	158079722.00	444884290.00
		8671	00	101	xx	xx	xx	NONE	0.00	12265.00
		8782	00	102	02	01	xx	NONE	133290465.00	535098545.00
		DIV TOT:							291370187.00	979995100.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	2638000.00	22916100.00
		8782	00	102	02	01	xx	NONE	2729971.00	61223285.00
		DIV TOT:							5367971.00	84139385.00
088	CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	9271000.00
		8782	00	102	02	01	xx	NONE	0.00	13699626.00
		DIV TOT:							0.00	22970626.00
090	CONST DIV 2 PWD BADAUN	8782	00	102	02	01	xx	NONE	712183.00	1074920.00
		DIV TOT:							712183.00	1074920.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	0.00	29545000.00
		8782	00	102	02	01	xx	NONE	0.00	27036193.00

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093	PROV DIV BAGPAT	DIV TOT:							0.00	56581193.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	88449785.00
		8671	00	101	xx	xx	xx	NONE	0.00	5000.00
		8782	00	102	02	01	xx	NONE	14793477.00	30333795.00
		DIV TOT:							14793477.00	118788580.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	1414788.00	1958393.00
		8782	00	102	02	01	xx	NONE	826941.00	5969812.00
		DIV TOT:							2241729.00	7928205.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	0.00	2281768.00
		8782	00	102	02	01	xx	NONE	0.00	100097309.00
		DIV TOT:							0.00	102379077.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	39891304.00	641722617.00
		8671	00	101	xx	xx	xx	NONE	0.00	41274.00
		8782	00	102	02	01	xx	NONE	64293802.00	314484493.00
		DIV TOT:							104185106.00	956248384.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	33078000.00
		8782	00	102	02	01	xx	NONE	2970169.00	30522827.00
		DIV TOT:							2970169.00	63600827.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	14844000.00	79723200.00
		8782	00	102	02	01	xx	NONE	25213720.00	105311443.00
		DIV TOT:							40057720.00	185034643.00
125	CONST DIV(BHAWAN) PWD BANDA	8443	00	108	xx	xx	xx	NONE	3159300.00	291597477.00
		8782	00	102	02	01	xx	NONE	134974783.00	254931993.00
		DIV TOT:							138134083.00	546529470.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	3406395.00	23080761.00
		8782	00	102	02	01	xx	NONE	971446.00	92369188.00
		DIV TOT:							4377841.00	115449949.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	629884.00	10024572.00
		8782	00	102	02	01	xx	NONE	14375562.00	179488474.00
		DIV TOT:							15005446.00	189513046.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	0.00	31982114.00
		8782	00	102	02	01	xx	NONE	2888367.00	16693291.00
		DIV TOT:							2888367.00	48675405.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	15195481.00	30003379.00
		8782	00	102	02	01	xx	NONE	7247675.00	42746260.00
		DIV TOT:							22443156.00	72749639.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	10000.00	3627798.00
		8782	00	102	02	01	xx	NONE	4167334.00	44359555.00
		DIV TOT:							4177334.00	47987353.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	869000.00	1600655.00
		8671	00	101	xx	xx	xx	NONE	0.00	114989.00
		8782	00	102	02	01	xx	NONE	3676477.00	56799163.00
		DIV TOT:							4545477.00	58514807.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	5126000.00

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141	PROV DIV BAREILLY	8782	00	102	02	01	xx	NONE	1703765.00	9590831.00
		DIV TOT:							1703765.00	14716831.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	3147222.00	22404796.00
		8782	00	102	02	01	xx	NONE	6036244.00	36092808.00
		DIV TOT:							9183466.00	58497604.00
146	N H (R C) DIV BAREILLY	8782	00	102	02	01	xx	NONE	0.00	60600.00
		DIV TOT:							0.00	60600.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	4914323.00	2052012631.00
		8782	00	102	02	01	xx	NONE	218609017.00	1179864508.00
		DIV TOT:							223523340.00	3231877139.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	0.00	10712674.00
		8782	00	102	02	01	xx	NONE	19513059.00	165994062.00
		DIV TOT:							19513059.00	176706736.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	200.00	1625895.00
		8671	00	101	xx	xx	xx	NONE	0.00	9685.00
		8782	00	102	02	01	xx	NONE	25967717.00	63938850.00
		DIV TOT:							25967917.00	65574430.00
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	51227118.00	53028368.00
		8782	00	102	02	01	xx	NONE	23956796.00	58522652.00
		DIV TOT:							75183914.00	111551020.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	31587000.00
		8782	00	102	02	01	xx	NONE	4792094.00	44575889.00
		DIV TOT:							4792094.00	76162889.00
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	21395000.00
		8782	00	102	02	01	xx	NONE	3974028.00	18368393.00
		DIV TOT:							3974028.00	39763393.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	865000.00	11681867.00
		8782	00	102	02	01	xx	NONE	4498329.00	20187185.00
		DIV TOT:							5363329.00	31869052.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	1650000.00
		8782	00	102	02	01	xx	NONE	0.00	2290090.00
		DIV TOT:							0.00	3940090.00
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	183000.00	3893424.00
		8782	00	102	02	01	xx	NONE	0.00	1368048.00
		DIV TOT:							183000.00	5261472.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	30000.00	6734000.00
		8782	00	102	02	01	xx	NONE	1548021.00	19726871.00
		DIV TOT:							1578021.00	26460871.00
211	PROV DIV CHANDALI	8443	00	108	xx	xx	xx	NONE	5100000.00	19768484.00
		8671	00	101	xx	xx	xx	NONE	0.00	90000.00
		8782	00	102	02	01	xx	NONE	6899536.00	39240512.00
		DIV TOT:							11999536.00	59098996.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	359230.00	64886484.00
		8671	00	101	xx	xx	xx	NONE	0.00	3030.00

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213	Const Division PWD, Chandauli	8782	00	102	02	01	xx	NONE	9839612.00	172453896.00
		DIV TOT:							10198842.00	237343410.00
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	1217680.00	6860510.00
		8782	00	102	02	01	xx	NONE	8413382.00	47239351.00
		DIV TOT:							9631062.00	54099861.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	612787.00	2994012.00
		8671	00	101	xx	xx	xx	NONE	25450.00	78250.00
		8782	00	102	02	01	xx	NONE	2938726.00	73096928.00
		DIV TOT:							3576963.00	76169190.00
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	170467.00	-37224566.00
		8782	00	102	02	01	xx	NONE	3997989.00	53178040.00
		DIV TOT:							4168456.00	15953474.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	18857000.00	28003570.00
		8782	00	102	02	01	xx	NONE	7967676.00	61271956.00
		DIV TOT:							26824676.00	89275526.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	79562.00	29024003.00
		8782	00	102	02	01	xx	NONE	1836072.00	57029146.00
		DIV TOT:							1915634.00	86053149.00
242	CONST DIV I PWD ETAH	8782	00	102	02	01	xx	NONE	0.00	16569950.00
		DIV TOT:							0.00	16569950.00
249	PROV DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	1690000.00
		8782	00	102	02	01	xx	NONE	0.00	1199801.00
		DIV TOT:							0.00	2889801.00
253	NATIONAL HIGHWAY ETAWAH	8782	00	102	02	01	xx	NONE	0.00	17859.00
		DIV TOT:							0.00	17859.00
256	CONST.DIV 3 PWD ETAWAH	8782	00	102	02	01	xx	NONE	0.00	2290953.00
		DIV TOT:							0.00	2290953.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	0.00	42510894.00
		8782	00	102	02	01	xx	NONE	3841462.00	59720784.00
		DIV TOT:							3841462.00	102231678.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	3323059.00	11981195.00
		8782	00	102	02	01	xx	NONE	3871942.00	19031949.00
		DIV TOT:							7195001.00	31013144.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	376355012.00	705858712.00
		8782	00	102	02	01	xx	NONE	30390015.00	178486883.00
		DIV TOT:							406745027.00	884345595.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	568576821.00	1122768273.00
		8782	00	102	02	01	xx	NONE	141842953.00	415984038.00
		DIV TOT:							710419774.00	1538752311.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	7200000.00	58965936.00
		8782	00	102	02	01	xx	NONE	7085501.00	54818603.00
		DIV TOT:							14285501.00	113784539.00
267	Construction Division 3 PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	2142131849.00
		8782	00	102	02	01	xx	NONE	891614477.00	2705131385.00

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267	Construction Division 3 PWD, Ayodhya	DIV TOT:							891614477.00	4847263234.00
268	Construction Division IV PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	43775933.00
		8782	00	102	02	01	xx	NONE	5100000.00	280678035.00
		DIV TOT:							5100000.00	324453968.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1049081.00
		8443	00	108	xx	xx	xx	TE	0.00	-156661.00
		8671	00	101	xx	xx	xx	NONE	50645.00	50645.00
		8671	00	101	xx	xx	xx	TE	0.00	156661.00
		8782	00	102	02	01	xx	NONE	79418.00	3596825.00
		DIV TOT:							130063.00	4696551.00
272	CONST DIV FATHEGARH FARUKHABAD	8782	00	102	02	01	xx	NONE	0.00	3435174.00
		DIV TOT:							0.00	3435174.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	237155.00	49707407.00
		8671	00	101	xx	xx	xx	NONE	0.00	320769.00
		8782	00	102	02	01	xx	NONE	6617133.00	86667900.00
		DIV TOT:							6854288.00	136696076.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	127569.00	34617349.00
		8671	00	101	xx	xx	xx	NONE	0.00	88907.00
		8782	00	102	02	01	xx	NONE	9818204.00	41842338.00
		DIV TOT:							9945773.00	76548594.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	2070240.00	98178834.00
		8782	00	102	02	01	xx	NONE	45161313.00	95403225.00
		DIV TOT:							47231553.00	193582059.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	888959.00
		8782	00	102	02	01	xx	NONE	0.00	980264.00
		DIV TOT:							0.00	1869223.00
291	CONST DIV 2 PWD FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	601850.00
		8782	00	102	02	01	xx	NONE	22501.00	22501.00
		DIV TOT:							22501.00	624351.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	68456400.00	118120062.00
		8782	00	102	02	01	xx	NONE	0.00	32741689.00
		DIV TOT:							68456400.00	150861751.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	70129835.00	154262261.00
		8782	00	102	02	01	xx	NONE	16122019.00	73037736.00
		DIV TOT:							86251854.00	227299997.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	230864.00	30601864.00
		8671	00	101	xx	xx	xx	NONE	0.00	92239.00
		8782	00	102	02	01	xx	NONE	11957489.00	36123815.00
		DIV TOT:							12188353.00	66817918.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	1858800.00	19032407.00
		8782	00	102	02	01	xx	NONE	6743288.00	51149557.00
		DIV TOT:							8602088.00	70181964.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	69791738.00
		8782	00	102	02	01	xx	NONE	5193398.00	25078372.00

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312	CONST DIV 1 GHAZIPUR	DIV TOT:							5193398.00	94870110.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	55118394.00	68819270.00
		8782	00	102	02	01	xx	NONE	5039031.00	56074215.00
		DIV TOT:							60157425.00	124893485.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	44610000.00	78570515.00
		8782	00	102	02	01	xx	NONE	38888974.00	146154944.00
		DIV TOT:							83498974.00	224725459.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	26016000.00	91322000.00
		8782	00	102	02	01	xx	NONE	24535041.00	143286535.00
		DIV TOT:							50551041.00	234608535.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	13302000.00	104241900.00
		8782	00	102	02	01	xx	NONE	5575246.00	108599264.00
		DIV TOT:							18877246.00	212841164.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	98705.00	32403033.00
		8671	00	101	xx	xx	xx	NONE	0.00	5000.00
		8782	00	102	02	01	xx	NONE	13418547.00	43836145.00
		DIV TOT:							13517252.00	76244178.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	11687773.00	635967121.00
		8671	00	101	xx	xx	xx	NONE	0.00	78584.00
		8782	00	102	02	01	xx	NONE	233215971.00	1427870565.00
		DIV TOT:							244903744.00	2063916270.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	17806133.00	73909141.00
		8782	00	102	02	01	xx	NONE	11188034.00	63171539.00
		DIV TOT:							28994167.00	137080680.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	539737.00	38548584.00
		8671	00	101	xx	xx	xx	NONE	0.00	30075.00
		8782	00	102	02	01	xx	NONE	11536512.00	70697884.00
		DIV TOT:							12076249.00	109276543.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	327582.00	70311922.00
		8671	00	101	xx	xx	xx	NONE	0.00	351384.00
		8782	00	102	02	01	xx	NONE	17896116.00	129704972.00
		DIV TOT:							18223698.00	200368278.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	23018000.00	45480067.00
		8782	00	102	02	01	xx	NONE	5653371.00	55031771.00
		DIV TOT:							28671371.00	100511838.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	13330300.00	57730449.00
		8782	00	102	02	01	xx	NONE	16062197.00	65803218.00
		DIV TOT:							29392497.00	123533667.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	14284.00
		8671	00	101	xx	xx	xx	NONE	14284.00	14284.00
		8782	00	102	02	01	xx	NONE	4659709.00	14085988.00
		DIV TOT:							4673993.00	14114556.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	80000.00
		8782	00	102	02	01	xx	NONE	13755115.00	84847334.00

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348	CONST DIV 2 HARDOI	DIV TOT:							13755115.00	85647334.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	180913.00	37729652.00
		8782	00	102	02	01	xx	NONE	6521552.00	110769005.00
		DIV TOT:							6702465.00	148498657.00
368	CONST DIV 3 ORAI JALAUN	8782	00	102	02	01	xx	NONE	0.00	648366.00
		DIV TOT:							0.00	648366.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	47808000.00	49071502.00
		8782	00	102	02	01	xx	NONE	0.00	28702554.00
		DIV TOT:							47808000.00	77774056.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	754310.00	64121105.00
		8782	00	102	02	01	xx	NONE	19167514.00	112976119.00
		DIV TOT:							19921824.00	177097224.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	154500.00
		8671	00	101	xx	xx	xx	NONE	0.00	49679.00
		8782	00	102	02	01	xx	NONE	2457702.00	13952545.00
		DIV TOT:							2457702.00	14156724.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	8500.00
		8782	00	102	02	01	xx	NONE	5163358.00	25042167.00
		DIV TOT:							5163358.00	25050667.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	14048.00	9171560.00
		8782	00	102	02	01	xx	NONE	6801841.00	47705876.00
		DIV TOT:							6815889.00	56877436.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	25796300.00	38025200.00
		8782	00	102	02	01	xx	NONE	4413758.00	71397195.00
		DIV TOT:							30210058.00	109422395.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	7657125.00	50244746.00
		8782	00	102	02	01	xx	NONE	11377242.00	80211623.00
		DIV TOT:							19034367.00	130456369.00
392	NATIONAL HIGHWAY DN JHANSI	8782	00	102	02	01	xx	NONE	0.00	5578317.00
		DIV TOT:							0.00	5578317.00
395	CONST DIV -(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	78943830.00
		8782	00	102	02	01	xx	NONE	4553395.00	93613706.00
		DIV TOT:							4553395.00	172557536.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	3751274.00
		8782	00	102	02	01	xx	NONE	2271118.00	14504246.00
		DIV TOT:							2271118.00	18255520.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	0.00	2025000.00
		8782	00	102	02	01	xx	NONE	0.00	330796.00
		DIV TOT:							0.00	2355796.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	4077.00	4797577.00
		8671	00	101	xx	xx	xx	NONE	0.00	256170.00
		8782	00	102	02	01	xx	NONE	2375068.00	38331730.00
		DIV TOT:							2379145.00	43385477.00
406	CONST DIV KANNAUJ	8782	00	102	02	01	xx	NONE	1441489.00	5313779.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
406	CONST DIV KANNAUJ	DIV TOT:							1441489.00	5313779.00
408	CONST DIV I KANNAUJ	8782	00	102	02	01	xx	NONE	544864.00	744915.00
		DIV TOT:							544864.00	744915.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	47924011.00	55018402.00
		8782	00	102	02	01	xx	NONE	0.00	34425899.00
		DIV TOT:							47924011.00	89444301.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	1052484.00	30294913.00
		8782	00	102	02	01	xx	NONE	5713288.00	67182307.00
		DIV TOT:							6765772.00	97477220.00
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	3435.00
		8782	00	102	02	01	xx	NONE	8988696.00	15727531.00
		DIV TOT:							8988696.00	15730966.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	20956000.00	423437261.00
		8782	00	102	02	01	xx	NONE	41497577.00	195913232.00
		DIV TOT:							62453577.00	619350493.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	804057.00	32231057.00
		8782	00	102	02	01	xx	NONE	586815.00	34840641.00
		DIV TOT:							1390872.00	67071698.00
418	National Highway Div PWD Kanpur	8782	00	102	02	01	xx	NONE	0.00	2368150.00
		DIV TOT:							0.00	2368150.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	8716167.00	36287665.00
		8782	00	102	02	01	xx	NONE	14491461.00	61228650.00
		DIV TOT:							23207628.00	97516315.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	43635.00	15159346.00
		8671	00	101	xx	xx	xx	NONE	625.00	7440.00
		8782	00	102	02	01	xx	NONE	652425.00	97328032.00
		DIV TOT:							696685.00	112494818.00
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	530000000.00	530992000.00
		8782	00	102	02	01	xx	NONE	0.00	10335000.00
		DIV TOT:							530000000.00	541327000.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	0.00	6120000.00
		8671	00	101	xx	xx	xx	NONE	0.00	129210.00
		8782	00	102	02	01	xx	NONE	1538080.00	24909822.00
		DIV TOT:							1538080.00	31159032.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	0.00	5794000.00
		8782	00	102	02	01	xx	NONE	5007588.00	49327756.00
		DIV TOT:							5007588.00	55121756.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	0.00	5283600.00
		8782	00	102	02	01	xx	NONE	760764.00	29225177.00
		DIV TOT:							760764.00	34508777.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	768641.00	2913686.00
		8782	00	102	02	01	xx	NONE	11937782.00	51931543.00
		DIV TOT:							12706423.00	54845229.00
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	12946000.00	12980117.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
442	CONST DIV KUSHINAGAR	8782	00	102	02	01	xx	NONE	6111595.00	7024722.00
		DIV TOT:							19057595.00	20004839.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	3147000.00
		8782	00	102	02	01	xx	NONE	2652123.00	18613334.00
		DIV TOT:							2652123.00	21760334.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	921502.00
		8782	00	102	02	01	xx	NONE	0.00	7888750.00
		DIV TOT:							0.00	8810252.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	18426116.00	113031167.00
		8782	00	102	02	01	xx	NONE	8996400.00	196214546.00
		DIV TOT:							27422516.00	309245713.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	212959657.00	2361220139.00
		8671	00	101	xx	xx	xx	NONE	72499.00	199067.00
		8782	00	102	02	01	xx	NONE	258713302.00	1542967911.00
		DIV TOT:							471745458.00	3904387117.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	-658606539.00	3651290636.00
		8671	00	101	xx	xx	xx	NONE	0.00	209711.00
		8782	00	102	02	01	xx	NONE	851785727.00	3289781322.00
		DIV TOT:							193179188.00	6941281669.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	813000.00	274971519.00
		8782	00	102	02	01	xx	NONE	27190096.00	208162512.00
		DIV TOT:							28003096.00	483134031.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	10001000.00	291440415.00
		8782	00	102	02	01	xx	NONE	52524641.00	395467518.00
		DIV TOT:							62525641.00	686907933.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	606345.00	7945956.00
		8782	00	102	02	01	xx	NONE	5007612.00	9010841.00
		DIV TOT:							5613957.00	16956797.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	43553128.00
		8782	00	102	02	01	xx	NONE	0.00	91722858.00
		DIV TOT:							0.00	135275986.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	376664875.00
		8671	00	101	xx	xx	xx	NONE	0.00	170446.00
		8782	00	102	02	01	xx	NONE	29376601.00	227227265.85
		DIV TOT:							29376601.00	604062586.85
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	2495356.00	88961004.00
		8671	00	101	xx	xx	xx	NONE	33940.00	33940.00
		8782	00	102	02	01	xx	NONE	9768305.00	319740704.00
		DIV TOT:							12297601.00	408735648.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	299071.00	400243232.00
		8671	00	101	xx	xx	xx	NONE	0.00	53455.00
		8782	00	102	02	01	xx	NONE	25075971.00	390657309.00
		DIV TOT:							25375042.00	790953996.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	2737650.00	152247463.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
477	MAINT DIV 2 LUCKNOW	8782	00	102	02	01	xx	NONE	39463549.00	158787240.00
		DIV TOT:							42201199.00	311034703.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	493600.00	65951716.00
		8782	00	102	02	01	xx	NONE	21992383.00	124503072.00
		DIV TOT:							22485983.00	190454788.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	255771.00	1679587.00
		8782	00	102	02	01	xx	NONE	267860.00	1734058.00
		DIV TOT:							523631.00	3413645.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	0.00	6874741758.00
		8782	00	102	02	01	xx	NONE	571365774.00	7349306719.00
		DIV TOT:							571365774.00	14224048477.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	362000.00	62166450.00
		8782	00	102	02	01	xx	NONE	5079401.00	49012386.00
		DIV TOT:							5441401.00	111178836.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	5709901.00	7130027.00
		8782	00	102	02	01	xx	NONE	965294.00	18285291.00
		DIV TOT:							6675195.00	25415318.00
507	CONST DIV MAHARAJGANJ	8443	00	102	xx	xx	xx	NONE	0.00	227776.00
		8443	00	102	xx	xx	xx	TE	0.00	-227776.00
		8443	00	108	xx	xx	xx	NONE	0.00	1791136.00
		8443	00	108	xx	xx	xx	TE	0.00	227776.00
		8782	00	102	02	01	xx	NONE	135000.00	28628569.00
		DIV TOT:							135000.00	30647481.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	0.00	31200000.00
		8782	00	102	02	01	xx	NONE	266299.00	327590216.00
		DIV TOT:							266299.00	639590216.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	10208600.00	80576054.00
		8782	00	102	02	01	xx	NONE	1492566.00	122474617.00
		DIV TOT:							11701166.00	203050671.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	15354000.00
		8782	00	102	02	01	xx	NONE	5471580.00	43757695.00
		DIV TOT:							5471580.00	59111695.00
518	CONST DIV 3 PWD MAINPURI	8782	00	102	02	01	xx	NONE	0.00	3525615.00
		DIV TOT:							0.00	3525615.00
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	505000.00
		8782	00	102	02	01	xx	NONE	0.00	6153695.00
		DIV TOT:							0.00	6658695.00
522	CONST DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	7440000.00
		8782	00	102	02	01	xx	NONE	4400057.00	21057682.00
		DIV TOT:							4400057.00	28497682.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	2591000.00	23833000.00
		8782	00	102	02	01	xx	NONE	3726533.00	30244937.00
		DIV TOT:							6317533.00	54077937.00
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	2100000.00

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527	CONST DIV 1 MATHURA	8782	00	102	02	01	xx	NONE	0.00	29292948.00
		DIV TOT:							0.00	31392948.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	399580.00	7951834.00
		8443	00	108	xx	xx	xx	TE	-64754.00	-64754.00
		8671	00	101	xx	xx	xx	TE	64754.00	64754.00
		8782	00	102	02	01	xx	NONE	8521339.00	25136748.00
		DIV TOT:							8920919.00	33088582.00
543	C.D., PWD, MAU	8782	00	102	02	01	xx	NONE	3030949.00	3547067.00
		DIV TOT:							3030949.00	3547067.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	68517.00	65926136.00
		8782	00	102	02	01	xx	NONE	25969358.00	69516469.00
		DIV TOT:							26037875.00	135442605.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	64416159.00
		8782	00	102	02	01	xx	NONE	0.00	611271717.00
		DIV TOT:							0.00	675687876.00
554	ELECT & MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	183069.00	47783876.00
		8782	00	102	02	01	xx	NONE	3060047.00	44801493.00
		DIV TOT:							3243116.00	92585369.00
556	CONST DIV MEERUT	8443	00	108	xx	xx	xx	NONE	472500.00	1913934.00
		8782	00	102	02	01	xx	NONE	0.00	1412095.00
		DIV TOT:							472500.00	3326029.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	46366052.00
		8782	00	102	02	01	xx	NONE	18968279.00	100595536.00
		DIV TOT:							18968279.00	146961588.00
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	8782	00	102	02	01	xx	NONE	0.00	36396.00
		DIV TOT:							0.00	36396.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	54486143.00
		8782	00	102	02	01	xx	NONE	7565826.00	58428663.00
		DIV TOT:							7565826.00	112914806.00
570	C D (BHAWAN) PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	116421186.00
		8782	00	102	02	01	xx	NONE	5242481.00	17811084.00
		DIV TOT:							5242481.00	134232270.00
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	7917299.00	3102266970.00
		8671	00	101	xx	xx	xx	NONE	0.00	47378.00
		8782	00	102	02	01	xx	NONE	110158467.00	527940912.00
		DIV TOT:							118075766.00	3630255260.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	7500000.00	12972565.00
		8671	00	101	xx	xx	xx	NONE	0.00	81199.00
		8782	00	102	02	01	xx	NONE	11256003.00	31753496.00
		DIV TOT:							18756003.00	44807260.00
574	CONST DIV 1 MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	305246.00
		8782	00	102	02	01	xx	NONE	452660.00	932291.00
		DIV TOT:							452660.00	1237537.00
577	TY ELECT & MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	15000000.00	69915651.00

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577	TY ELECT & MECH MORADABAD	8671	00	101	xx	xx	xx	NONE	0.00	36527.00
		8782	00	102	02	01	xx	NONE	32182413.00	66637380.00
		DIV TOT:							47182413.00	136589558.00
579	World Bank Division, Moradabad	8782	00	102	02	01	xx	NONE	1760296.00	314063137.00
		DIV TOT:							1760296.00	314063137.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	4736405.00	21080519.00
		8782	00	102	02	01	xx	NONE	11548616.00	37445013.00
		DIV TOT:							16285021.00	58525532.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	41649434.00
		8782	00	102	02	01	xx	NONE	9243458.00	29729184.00
		DIV TOT:							9243458.00	71378618.00
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	40064061.00
		8671	00	101	xx	xx	xx	NONE	0.00	57070.00
		8782	00	102	02	01	xx	NONE	0.00	52312309.00
		DIV TOT:							0.00	92433440.00
633	CONST DIV 1 PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	16589052.00
		DIV TOT:							0.00	16589052.00
634	C D 2(Indo Nepal Border) Pilibhit	8443	00	108	xx	xx	xx	NONE	0.00	6426453.00
		8782	00	102	02	01	xx	NONE	216335.00	9774219.00
		DIV TOT:							216335.00	16200672.00
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	41817938.00	91655277.00
		8782	00	102	02	01	xx	NONE	505771.00	91260046.00
		DIV TOT:							42323709.00	182915323.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	2725259.00	26082729.00
		8782	00	102	02	01	xx	NONE	21919951.00	115475430.00
		DIV TOT:							24645210.00	141558159.00
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	5181000.00
		8782	00	102	02	01	xx	NONE	8102089.00	35804200.00
		DIV TOT:							8102089.00	40985200.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	453000.00	30114919.00
		8782	00	102	02	01	xx	NONE	11891492.00	77639049.00
		DIV TOT:							12344492.00	107753968.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	101115924.00	187857713.00
		8782	00	102	02	01	xx	NONE	19378443.00	127308955.00
		DIV TOT:							120494367.00	315166668.00
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	1290513.00
		8782	00	102	02	01	xx	NONE	0.00	2592826.00
		DIV TOT:							0.00	3883339.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	4604988.00
		8782	00	102	02	01	xx	NONE	3512872.00	22589521.00
		DIV TOT:							3512872.00	27194509.00
681	PROV DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	9833000.00	11833000.00
		8782	00	102	02	01	xx	NONE	3199318.00	10862210.00
		DIV TOT:							13032318.00	22695210.00

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO NOV 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	323000.00	323000.00
		8782	00	102	02	01	xx	NONE	0.00	4059376.00
		DIV TOT:							323000.00	4382376.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	4928616.00	31962879.00
		8782	00	102	02	01	xx	NONE	4166477.00	39297558.00
		DIV TOT:							9095093.00	71260437.00
703	CONST DIV SAHARANPUR	8782	00	102	02	01	xx	NONE	614241.00	3852462.00
		DIV TOT:							614241.00	3852462.00
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	1232948.00	745427633.00
		8782	00	102	02	01	xx	NONE	59375573.00	487748995.00
		DIV TOT:							60608521.00	1233176628.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	6290500.00	20885292.00
		8782	00	102	02	01	xx	NONE	1128471.00	31996944.00
		DIV TOT:							7418971.00	52882236.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	114914996.00
		8782	00	102	02	01	xx	NONE	16350555.00	59734231.00
		DIV TOT:							16350555.00	174649227.00
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	93298924.00
		8782	00	102	02	01	xx	NONE	2482704.00	4147980.00
		DIV TOT:							2482704.00	97446904.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	21724405.00	28005405.00
		8782	00	102	02	01	xx	NONE	10324771.00	50293503.00
		DIV TOT:							32049176.00	78298908.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	2027726.00	7484171.00
		DIV TOT:							2027726.00	7484171.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	0.00	309120.00
		8782	00	102	02	01	xx	NONE	948195.00	14530966.00
		DIV TOT:							948195.00	14840086.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8782	00	102	02	01	xx	NONE	179509.00	2261331.00
		DIV TOT:							179509.00	2261331.00
741	PROV DIV SITAPUR	8671	00	101	xx	xx	xx	NONE	0.00	177593.00
		8782	00	102	02	01	xx	NONE	364800.00	37982231.00
		DIV TOT:							364800.00	38159824.00
742	CONST DIV 1 SITAPUR	8782	00	102	02	01	xx	NONE	0.00	13580587.00
		DIV TOT:							0.00	13580587.00
744	CONST DIV 4 PWD SITAPUR	8782	00	102	02	01	xx	NONE	2342741.00	2342741.00
		DIV TOT:							2342741.00	2342741.00
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	2750000.00	19609000.00
		8782	00	102	02	01	xx	NONE	2468001.00	8207211.00
		DIV TOT:							5218001.00	27816211.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	90153285.00	374812982.00
		8671	00	101	xx	xx	xx	NONE	0.00	11093.00
		8782	00	102	02	01	xx	NONE	74439852.00	418956871.00
		DIV TOT:							164593137.00	793780946.00

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CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	5323253.00	80230757.00
		8671	00	101	xx	xx	xx	NONE	0.00	9440.00
		8782	00	102	02	01	xx	NONE	18492582.00	157199665.00
		DIV TOT:							23815835.00	237439862.00
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	15426203.00	104689428.00
		8671	00	101	xx	xx	xx	NONE	0.00	39376.00
		8782	00	102	02	01	xx	NONE	22203903.00	194538657.00
		DIV TOT:							37630106.00	299267461.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	6785.00	72841310.00
		8782	00	102	02	01	xx	NONE	2656303.00	156789714.00
		DIV TOT:							2663088.00	229631024.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	335492.00	81035261.00
		8671	00	101	xx	xx	xx	NONE	0.00	140647.00
		8782	00	102	02	01	xx	NONE	7304189.00	45683012.00
		DIV TOT:							7639681.00	126858920.00
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	2461186.00
		8782	00	102	02	01	xx	NONE	3828876.00	33936790.00
		DIV TOT:							3828876.00	36397976.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	63090.00
		8782	00	102	02	01	xx	NONE	7630865.00	31039816.00
		DIV TOT:							7630865.00	31102906.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	3313071.00
		8782	00	102	02	01	xx	NONE	0.00	85688244.00
		DIV TOT:							0.00	89001315.00
787	CONST DIV 1 PWD BAHAICH	8443	00	108	xx	xx	xx	NONE	0.00	17707000.00
		8782	00	102	02	01	xx	NONE	2768514.00	35629531.00
		DIV TOT:							2768514.00	53336531.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	0.00	19193500.00
		8782	00	102	02	01	xx	NONE	2230443.00	13905893.00
		DIV TOT:							2230443.00	33099393.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	5000.00	608710.00
		8782	00	102	02	01	xx	NONE	1681126.00	21157543.00
		DIV TOT:							1686126.00	21766253.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	80850.00	28844317.00
		8782	00	102	02	01	xx	NONE	1827210.00	37318713.00
		DIV TOT:							1908060.00	66163030.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	347800.00
		8782	00	102	02	01	xx	NONE	1862505.00	22702693.00
		DIV TOT:							1862505.00	23050493.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	2768483.00	32170720.00
		8782	00	102	02	01	xx	NONE	12425546.00	46882358.00
		DIV TOT:							15194029.00	79053078.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	5294977.00	189099231.00
		8782	00	102	02	01	xx	NONE	19847072.00	268133961.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO NOV 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
847	CONST DIV 2 PWD VARANASI	DIV TOT :							25142049.00	457233192.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	14823328.00	69546704.00
		8671	00	101	xx	xx	xx	NONE	0.00	79907.00
		8782	00	102	02	01	xx	NONE	6790355.00	50096360.00
		DIV TOT :							21613683.00	119722971.00
850	N H DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	4720.00
		8782	00	102	02	01	xx	NONE	0.00	694384.00
		DIV TOT :							0.00	699104.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	136613.00	93741658.00
		8782	00	102	02	01	xx	NONE	10030286.00	55734124.00
		DIV TOT :							10166899.00	149475782.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	21169078.00
		8782	00	102	02	01	xx	NONE	440096.00	21753431.00
		DIV TOT :							440096.00	42922509.00
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	557920.00	25707920.00
		8782	00	102	02	01	xx	NONE	17665528.00	25833136.00
		DIV TOT :							18223448.00	51541056.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	0.00	22024095.00
		8671	00	101	xx	xx	xx	NONE	0.00	9814.00
		8782	00	102	02	01	xx	NONE	743414.00	59677069.00
		DIV TOT :							743414.00	81710978.00
G. TOTAL :									8354756873.00	74161838078.85

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	218673.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	218673.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	218673.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	218673.00
008	TAJ BARRAGE CD AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	705648.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	705648.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	705648.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	705648.00
021	TUBEWELL DIV I ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	218000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	218000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	522763.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	522763.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	740763.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	740763.00
022	TUBEWELL DIV 2 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	594420.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	594420.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	303000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	303000.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	897420.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	897420.00
032	NARORA LGC DIV ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	1012698.00	0.00	0.00	2942016.00
				MH TOT							0.00	0.00	1012698.00	0.00	0.00	2942016.00
						GRNT TOT					0.00	0.00	1012698.00	0.00	0.00	2942016.00
		DIV TOT									0.00	0.00	1012698.00	0.00	0.00	2942016.00
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29729755.00	0.00	0.00	120235561.00
				MH TOT							0.00	0.00	29729755.00	0.00	0.00	120235561.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	10000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000000.00
						GRNT TOT					0.00	0.00	29729755.00	0.00	0.00	220235561.00
		DIV TOT									0.00	0.00	29729755.00	0.00	0.00	220235561.00
052	TUBEWELL DIV I ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1011060.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1011060.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1011060.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1011060.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	2022120.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2022120.00
060	MIN LIFT CANAL ALLAHABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	114600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	114600.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	114600.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	114600.00
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9848427.00	0.00	0.00	33628440.00
				MH TOT							0.00	0.00	9848427.00	0.00	0.00	33628440.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	907438138.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	907438138.00
						GRNT TOT					0.00	0.00	9848427.00	0.00	0.00	941066578.00
		DIV TOT									0.00	0.00	9848427.00	0.00	0.00	941066578.00
063	IR W S DIV NAINI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8542298.00	0.00	0.00	54879133.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
063	IR W S DIV NAINI ALLAHABAD	0000	8443	MH TOT						0.00	0.00	8542298.00	0.00	0.00	54879133.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	75000.00		
			8782	00	102	01	03	xx	None		0.00	0.00	6403728.00	0.00	0.00	55382413.00	
				MH TOT						0.00	0.00	6403728.00	0.00	0.00	55382413.00		
				GRNT TOT						0.00	0.00	14946026.00	0.00	0.00	110336546.00		
		DIV TOT						0.00	0.00	14946026.00	0.00	0.00	110336546.00				
065	SSK 39 ALLAHABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	300.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	300.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	300.00		
			0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-300.00	0.00	-300.00
				MH TOT						0.00	0.00	0.00	-300.00	0.00	-300.00		
		GRNT TOT						0.00	0.00	0.00	-300.00	0.00	-300.00				
		DIV TOT						0.00	0.00	0.00	-300.00	0.00	0.00				
067	BELAN CANAL DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4022712.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	4022712.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4215413.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	4215413.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	8238125.00		
		DIV TOT						0.00	0.00	0.00	0.00	0.00	8238125.00				
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12374797.00	0.00	0.00	31277103.00	
				MH TOT						0.00	0.00	12374797.00	0.00	0.00	31277103.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	35840.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	35840.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	30070948.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	30070948.00		
		GRNT TOT						0.00	0.00	12374797.00	0.00	0.00	61383891.00				
		DIV TOT						0.00	0.00	12374797.00	0.00	0.00	61383891.00				
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4243.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	4243.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	291000.00	0.00	0.00	291000.00	
				MH TOT						0.00	0.00	291000.00	0.00	0.00	291000.00		
				GRNT TOT						0.00	0.00	291000.00	0.00	0.00	295243.00		
		DIV TOT						0.00	0.00	291000.00	0.00	0.00	295243.00				
116	SSK 32 AZAMGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	50000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	50000.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	50000.00		
			0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-50000.00	0.00	-50000.00
				MH TOT						0.00	0.00	0.00	-50000.00	0.00	-50000.00		
		GRNT TOT						0.00	0.00	0.00	-50000.00	0.00	-50000.00				
		DIV TOT						0.00	0.00	0.00	-50000.00	0.00	0.00				
126	TUBEWELL DIV I BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	427000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	427000.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	9338662.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	9338662.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	9765662.00		
		DIV TOT						0.00	0.00	0.00	0.00	0.00	9765662.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
127	TUBEWELL DIV II BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	125500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	125500.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	125500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	125500.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	251000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	251000.00
138	TUBEWELL DIV BAHRAICH	0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	1251072.00	0.00	1251072.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-1251072.00	0.00	-1251072.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
184	SNK I BALRAMPUR	0000	8782	00	102	01	04	xx	None		0.00	0.00	0.00	0.00	0.00	11563.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11563.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	11563.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-11563.00	0.00	-11563.00
				MH TOT							0.00	0.00	0.00	-11563.00	0.00	-11563.00
				GRNT TOT							0.00	0.00	0.00	-11563.00	0.00	-11563.00
		DIV TOT									0.00	0.00	0.00	-11563.00	0.00	0.00
187	SARYU CAN DIV 4 BALRAMPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	123621.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	123621.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	123621.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-123621.00	0.00	-123621.00
				MH TOT							0.00	0.00	0.00	-123621.00	0.00	-123621.00
				GRNT TOT							0.00	0.00	0.00	-123621.00	0.00	-123621.00
		DIV TOT									0.00	0.00	0.00	-123621.00	0.00	0.00
199	TUBEWELL DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	230912.00	0.00	0.00	1238912.00
				MH TOT							0.00	0.00	230912.00	0.00	0.00	1238912.00
				GRNT TOT							0.00	0.00	230912.00	0.00	0.00	1238912.00
		DIV TOT									0.00	0.00	230912.00	0.00	0.00	1238912.00
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5589154.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5589154.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2500000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	8089154.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	8089154.00
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	427000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	427000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	427000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	427000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	854000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	854000.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2183128.00	0.00	0.00	7956119.00
				MH TOT							0.00	0.00	2183128.00	0.00	0.00	7956119.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	21600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21600.00
				GRNT TOT							0.00	0.00	2183128.00	0.00	0.00	7977719.00
		DIV TOT									0.00	0.00	2183128.00	0.00	0.00	7977719.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2023						PROGRESSIVE UPTO - NOV 2023							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
227	HEAD WORK SC DIV BAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4836.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	4836.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	4836.00	
		0094	2700	80	799	04	04	37	Plan		0.00	0.00	0.00	-4836.00	0.00	-4836.00	
				MH TOT						0.00	0.00	0.00	-4836.00	0.00	-4836.00		
				GRNT TOT						0.00	0.00	0.00	-4836.00	0.00	-4836.00		
		DIV TOT									0.00	0.00	0.00	-4836.00	0.00	0.00	
230	FLOOD DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19695743.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	19695743.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	59380000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	59380000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	79075743.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	79075743.00
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1452650.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1452650.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	1452650.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	1452650.00
267	TUBEWELL DIV I BIJNORE	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	19780.00	0.00	0.00	513100.00	
				MH TOT						0.00	0.00	19780.00	0.00	0.00	0.00	513100.00	
				GRNT TOT						0.00	0.00	19780.00	0.00	0.00	0.00	513100.00	
		DIV TOT									0.00	0.00	19780.00	0.00	0.00	0.00	513100.00
268	MGCC DIV 5 BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15001041.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	15001041.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	15001041.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	15001041.00
272	EGCC DIV 6 NAZIBABAD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13304.00	0.00	0.00	13304.00	
				MH TOT						0.00	0.00	13304.00	0.00	0.00	0.00	13304.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	13304.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	13304.00	
				GRNT TOT						0.00	0.00	13304.00	0.00	0.00	0.00	26608.00	
		DIV TOT									0.00	0.00	13304.00	0.00	0.00	0.00	26608.00
294	UMBGC DN KHURJA BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2907426.00	0.00	0.00	30375877.00	
				MH TOT						0.00	0.00	2907426.00	0.00	0.00	0.00	30375877.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4020135.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	4020135.00	
				GRNT TOT						0.00	0.00	2907426.00	0.00	0.00	0.00	34396012.00	
		DIV TOT									0.00	0.00	2907426.00	0.00	0.00	0.00	34396012.00
298	BDGC DIV BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	230905020.00	0.00	0.00	669911275.00	
				MH TOT						0.00	0.00	230905020.00	0.00	0.00	0.00	669911275.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	673030451.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	673030451.00	
				GRNT TOT						0.00	0.00	230905020.00	0.00	0.00	0.00	1342941726.00	
		DIV TOT									0.00	0.00	230905020.00	0.00	0.00	0.00	1342941726.00
336	TUBEWELL DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	994913.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	994913.00	
			8782	00	102	01	03	xx	None		0.00	0.00	55500.00	0.00	0.00	984700.00	
				MH TOT						0.00	0.00	55500.00	0.00	0.00	0.00	984700.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
336	TUBEWELL DIV CHANDAULI	0000										0.00	0.00	55500.00	0.00	0.00	1979613.00
									GRNT TOT			0.00	0.00	55500.00	0.00	0.00	1979613.00
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1485502.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1485502.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1485502.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1485502.00
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1958328.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1958328.00
												0.00	0.00	0.00	0.00	0.00	313500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	313500.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2271828.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2271828.00
432	L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1000000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1000000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1000000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1000000.00
433	B L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	326966.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	326966.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	326966.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	326966.00
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1391385.00	0.00	0.00	18699734.00
									MH TOT			0.00	0.00	1391385.00	0.00	0.00	18699734.00
									GRNT TOT			0.00	0.00	1391385.00	0.00	0.00	18699734.00
									DIV TOT			0.00	0.00	1391385.00	0.00	0.00	18699734.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10844448.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	10844448.00
												0.00	0.00	40696000.00	0.00	0.00	40696000.00
									MH TOT			0.00	0.00	40696000.00	0.00	0.00	40696000.00
									GRNT TOT			0.00	0.00	40696000.00	0.00	0.00	51540448.00
												0.00	0.00	0.00	-236625.00	0.00	-236625.00
									MH TOT			0.00	0.00	0.00	-236625.00	0.00	-236625.00
									GRNT TOT			0.00	0.00	0.00	-236625.00	0.00	-236625.00
									DIV TOT			0.00	0.00	40696000.00	-236625.00	0.00	51303823.00
443	TUBE WELL DIV 2 FAIZABAD	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	238500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	238500.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	238500.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	238500.00
448	FLOOD WORKS DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3695997.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3695997.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	3695997.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	3695997.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5731701.00	0.00	0.00	26763858.00
									MH TOT			0.00	0.00	5731701.00	0.00	0.00	26763858.00
												0.00	0.00	915576.00	0.00	0.00	19001926.00
									MH TOT			0.00	0.00	915576.00	0.00	0.00	19001926.00
									GRNT TOT			0.00	0.00	6647277.00	0.00	0.00	45765784.00
									DIV TOT			0.00	0.00	6647277.00	0.00	0.00	45765784.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2023						PROGRESSIVE UPTO - NOV 2023							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
461	IRRI DIV FATEHGARH FARRUKHABAD	0000	8782	00	102	01	04	xx	None		0.00	0.00	0.00	0.00	0.00	3456.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	3456.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	3456.00	
		0094	4711	03	799	04	04	37	Plan		0.00	0.00	0.00	-3456.00	0.00	-3456.00	
				MH TOT						0.00	0.00	0.00	-3456.00	0.00	-3456.00		
				GRNT TOT						0.00	0.00	0.00	-3456.00	0.00	-3456.00		
		DIV TOT									0.00	0.00	0.00	-3456.00	0.00	0.00	
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12286050.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	12286050.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	7000000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	7000000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	19286050.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	19286050.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3592637.00	0.00	0.00	29726681.00	
				MH TOT						0.00	0.00	3592637.00	0.00	0.00	0.00	29726681.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1000000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1000000.00	
				GRNT TOT						0.00	0.00	3592637.00	0.00	0.00	0.00	30726681.00	
		DIV TOT									0.00	0.00	3592637.00	0.00	0.00	0.00	30726681.00
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	277611.00	0.00	0.00	277611.00	
				MH TOT						0.00	0.00	277611.00	0.00	0.00	0.00	277611.00	
				GRNT TOT						0.00	0.00	277611.00	0.00	0.00	0.00	277611.00	
		DIV TOT									0.00	0.00	277611.00	0.00	0.00	0.00	277611.00
512	TUBE WELL DIV 1 GHAZIPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	367500.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	367500.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	367500.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	367500.00
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	416277.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	416277.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	239500.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	239500.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	655777.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	655777.00
516	DEOKALI PU CD 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1170762.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1170762.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	1170762.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	1170762.00
531	S N K 1 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1086268.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1086268.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	1086268.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	1086268.00
532	S N K 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3924058.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	3924058.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	12079220.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	12079220.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	16003278.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	16003278.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2023						PROGRESSIVE UPTO - NOV 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
534	SARYU CAN DN 4 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1873145.00	0.00	0.00	7088181.00
				MH TOT						0.00	0.00	1873145.00	0.00	0.00	7088181.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	9330539.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9330539.00	
				GRNT TOT						0.00	0.00	1873145.00	0.00	0.00	16418720.00	
		DIV TOT								0.00	0.00	1873145.00	0.00	0.00	16418720.00	
537	CHIT DAM CONST DIV BALRAMPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	29931.00	0.00	0.00	29931.00
				MH TOT						0.00	0.00	29931.00	0.00	0.00	29931.00	
				GRNT TOT						0.00	0.00	29931.00	0.00	0.00	29931.00	
		0094	4700	80	799	04	04	37	Plan		-29931.00	0.00	-29931.00	-29931.00	0.00	-29931.00
				MH TOT						-29931.00	0.00	-29931.00	-29931.00	0.00	-29931.00	
				GRNT TOT						-29931.00	0.00	-29931.00	-29931.00	0.00	-29931.00	
		DIV TOT								-29931.00	0.00	0.00	-29931.00	0.00	0.00	
552	TUBE WELL DIV 1 GORAKHPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	115200.00	0.00	0.00	226200.00
				MH TOT						0.00	0.00	115200.00	0.00	0.00	226200.00	
				GRNT TOT						0.00	0.00	115200.00	0.00	0.00	226200.00	
		DIV TOT								0.00	0.00	115200.00	0.00	0.00	226200.00	
557	FLOOD DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	682398.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	682398.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	682398.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	682398.00	
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34319750.00	0.00	0.00	167839062.18
				MH TOT						0.00	0.00	34319750.00	0.00	0.00	167839062.18	
			8782	00	102	01	03	xx	None		0.00	0.00	18251423.00	0.00	0.00	102644934.00
				MH TOT						0.00	0.00	18251423.00	0.00	0.00	102644934.00	
				GRNT TOT						0.00	0.00	52571173.00	0.00	0.00	270483996.18	
		DIV TOT								0.00	0.00	52571173.00	0.00	0.00	270483996.18	
559	DRAINAGE DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	50890.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	50890.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	50890.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	50890.00	
613	TUBE WELL DIV 1 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	481600.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	481600.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	443100.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	443100.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	924700.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	924700.00	
623	IRRI CONST DIV 5 JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1176384.00	0.00	0.00	15025701.00
				MH TOT						0.00	0.00	1176384.00	0.00	0.00	15025701.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	105617669.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	105617669.00	
				GRNT TOT						0.00	0.00	1176384.00	0.00	0.00	120643370.00	
		DIV TOT								0.00	0.00	1176384.00	0.00	0.00	120643370.00	
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1940866.00	0.00	0.00	34910776.00
				MH TOT						0.00	0.00	1940866.00	0.00	0.00	34910776.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	20915366.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	20915366.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
627	IRRI W/S DIV JHANSI	0000										0.00	0.00	1940866.00	0.00	0.00	55826142.00
									GRNT TOT			0.00	0.00	1940866.00	0.00	0.00	55826142.00
									DIV TOT			0.00	0.00	1940866.00	0.00	0.00	55826142.00
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	434965.00	0.00	0.00	24727392.00
									MH TOT			0.00	0.00	434965.00	0.00	0.00	24727392.00
			8782	00	102	01	03	xx	None			0.00	0.00	3500000.00	0.00	0.00	13778000.00
									MH TOT			0.00	0.00	3500000.00	0.00	0.00	13778000.00
									GRNT TOT			0.00	0.00	3934965.00	0.00	0.00	38505392.00
									DIV TOT			0.00	0.00	3934965.00	0.00	0.00	38505392.00
646	TUBE WELL DIV KANNAUJ	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	963900.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	963900.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	963900.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	963900.00
650	TUBEWELL DIV MATI KANPUR DEHAT	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	854000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	854000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	854000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	854000.00
655	MIN LIFT CANAL DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	206395.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	206395.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	206395.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	206395.00
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	34554608.00	0.00	0.00	230020509.00
									MH TOT			0.00	0.00	34554608.00	0.00	0.00	230020509.00
			8782	00	102	01	03	xx	None			0.00	0.00	11791843.00	0.00	0.00	41205210.00
									MH TOT			0.00	0.00	11791843.00	0.00	0.00	41205210.00
									GRNT TOT			0.00	0.00	46346451.00	0.00	0.00	271225719.00
									DIV TOT			0.00	0.00	46346451.00	0.00	0.00	271225719.00
658	BAR C D 1 KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3938743.00	0.00	0.00	29053483.00
									MH TOT			0.00	0.00	3938743.00	0.00	0.00	29053483.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	19500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	19500.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	27720542.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	27720542.00
									GRNT TOT			0.00	0.00	3938743.00	0.00	0.00	56793525.00
									DIV TOT			0.00	0.00	3938743.00	0.00	0.00	56793525.00
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6774.00	0.00	0.00	20866.00
									MH TOT			0.00	0.00	6774.00	0.00	0.00	20866.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	20866.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	20866.00
			8782	00	102	01	03	xx	None			0.00	0.00	3938743.00	0.00	0.00	3938743.00
									MH TOT			0.00	0.00	3938743.00	0.00	0.00	3938743.00
									GRNT TOT			0.00	0.00	3945517.00	0.00	0.00	3980475.00
									DIV TOT			0.00	0.00	3945517.00	0.00	0.00	3980475.00
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13764409.00	0.00	0.00	64827703.00
									MH TOT			0.00	0.00	13764409.00	0.00	0.00	64827703.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	7688580.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	7688580.00
									GRNT TOT			0.00	0.00	13764409.00	0.00	0.00	72516283.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
661	PARI BHAN KHAND KANPUR	DIV TOT									0.00	0.00	13764409.00	0.00	0.00	72516283.00
662	L G C DIV KANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6000.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	6000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6000.00
663	IRRI DIV KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12079617.00	0.00	0.00	59824626.00
				MH TOT							0.00	0.00	12079617.00	0.00	0.00	59824626.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18407.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18407.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	21655000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21655000.00
				GRNT TOT							0.00	0.00	12079617.00	0.00	0.00	276393033.00
		DIV TOT									0.00	0.00	12079617.00	0.00	0.00	276393033.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1543800.00	0.00	0.00	3131819.00
				MH TOT							0.00	0.00	1543800.00	0.00	0.00	3131819.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	684694.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	684694.00
				GRNT TOT							0.00	0.00	1543800.00	0.00	0.00	3816513.00
		DIV TOT									0.00	0.00	1543800.00	0.00	0.00	3816513.00
684	IRRI CONST DIV MATATILA LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3500000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3500000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	7000000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	7000000.00
685	IRRI CONST DIV 1 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2215326.00	0.00	0.00	2215326.00
				MH TOT							0.00	0.00	2215326.00	0.00	0.00	2215326.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2300987.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2300987.00
				GRNT TOT							0.00	0.00	2215326.00	0.00	0.00	4516313.00
		DIV TOT									0.00	0.00	2215326.00	0.00	0.00	4516313.00
687	IRRI CONST DIV 3 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	56606942.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	56606942.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	56606942.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	56606942.00
688	RAJGHAT CANAL CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	265655.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	265655.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	8000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8000000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	80265655.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	80265655.00
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1049294.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1049294.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1049294.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1049294.00
695	TUBE WELL CONST DIV	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2164000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
695	TUBE WELL CONST DIV LUCKNOW	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	2164000.00
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	2164000.00	
									DIV TOT	0.00	0.00	0.00	0.00	0.00	2164000.00	
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3592018.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	3592018.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6436.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	6436.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	3598454.00	
		0094	2700	80	799	04	04	37	Plan		0.00	0.00	0.00	-6436.00	0.00	-6436.00
									MH TOT	0.00	0.00	0.00	-6436.00	0.00	-6436.00	
							GRNT TOT	0.00	0.00	0.00	-6436.00	0.00	-6436.00			
							DIV TOT	0.00	0.00	0.00	-6436.00	0.00	3592018.00			
703	SHARDA CANAL DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1248640.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	1248640.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	8255000.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	8255000.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	9503640.00	
							DIV TOT	0.00	0.00	0.00	0.00	0.00	9503640.00			
726	IRRI DIV 2 MAHARAJGANJ	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	33912.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	33912.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	33912.00	
		0094	4711	03	799	04	04	37	Plan		0.00	0.00	0.00	-33912.00	0.00	-33912.00
									MH TOT	0.00	0.00	0.00	-33912.00	0.00	-33912.00	
							GRNT TOT	0.00	0.00	0.00	-33912.00	0.00	-33912.00			
							DIV TOT	0.00	0.00	0.00	-33912.00	0.00	0.00			
727	TUBE WELL DIV MAHARAJGANJ	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	277161.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	277161.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	277161.00	
							DIV TOT	0.00	0.00	0.00	0.00	0.00	277161.00			
734	M D C DIV 1 MAHOBA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3000000.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	3000000.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	3000000.00	
							DIV TOT	0.00	0.00	0.00	0.00	0.00	3000000.00			
739	L G C DIV MAINPURI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	7609.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	7609.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	7609.00	
							DIV TOT	0.00	0.00	0.00	0.00	0.00	7609.00			
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8288400.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	8288400.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	8250000.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	8250000.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	16538400.00	
							DIV TOT	0.00	0.00	0.00	0.00	0.00	16538400.00			
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	144465.00	0.00	0.00	157022.00
									MH TOT	0.00	0.00	144465.00	0.00	0.00	157022.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	8587137.00
							MH TOT	0.00	0.00	0.00	0.00	0.00	8587137.00			

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SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023					
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
747	UPER DIN AGRA CANAL MATHURA	0000										0.00	0.00	144465.00	0.00	0.00	8744159.00		
									GRNT TOT			0.00	0.00	144465.00	0.00	0.00	8744159.00		
									DIV TOT			0.00	0.00	144465.00	0.00	0.00	8744159.00		
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	180585.00		
									MH TOT			0.00	0.00	0.00	0.00	0.00	180585.00		
									8671	00	101	xx	xx	xx	None		0.00	0.00	353800.00
									MH TOT			0.00	0.00	353800.00	0.00	0.00	353800.00		
									8782	00	102	01	03	xx	None		0.00	0.00	3322326.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3322326.00		
									GRNT TOT			0.00	0.00	353800.00	0.00	0.00	3856711.00		
									0094	4702	00	799	03	00	37	Plan	0.00	0.00	0.00
												0.00	0.00	0.00	-964080.00	0.00	-964080.00		
												0.00	0.00	0.00	-2358246.00	0.00	-2358246.00		
									MH TOT			0.00	0.00	0.00	-3322326.00	0.00	-3322326.00		
									GRNT TOT			0.00	0.00	0.00	-3322326.00	0.00	-3322326.00		
									DIV TOT			0.00	0.00	353800.00	-3322326.00	0.00	534385.00		
755	TUBE WELL DIV EAST MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	463167.00		
									MH TOT			0.00	0.00	0.00	0.00	0.00	463167.00		
									8782	00	102	01	03	xx	None		0.00	0.00	463167.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	463167.00		
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	926334.00		
									DIV TOT			0.00	0.00	0.00	0.00	0.00	926334.00		
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10633517.00	0.00	0.00	90452037.00		
									MH TOT			0.00	0.00	10633517.00	0.00	0.00	90452037.00		
									8782	00	102	01	03	xx	None		0.00	0.00	69431106.00
									MH TOT			0.00	0.00	15522390.00	0.00	0.00	69431106.00		
									GRNT TOT			0.00	0.00	26155907.00	0.00	0.00	159883143.00		
									DIV TOT			0.00	0.00	26155907.00	0.00	0.00	159883143.00		
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	399367.00	0.00	0.00	8583609.00		
									MH TOT			0.00	0.00	399367.00	0.00	0.00	8583609.00		
									GRNT TOT			0.00	0.00	399367.00	0.00	0.00	8583609.00		
									DIV TOT			0.00	0.00	399367.00	0.00	0.00	8583609.00		
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	33450832.00		
									MH TOT			0.00	0.00	0.00	0.00	0.00	33450832.00		
									8782	00	102	01	03	xx	None		0.00	0.00	66725000.00
									MH TOT			0.00	0.00	12009000.00	0.00	0.00	66725000.00		
									GRNT TOT			0.00	0.00	12009000.00	0.00	0.00	100175832.00		
									DIV TOT			0.00	0.00	12009000.00	0.00	0.00	100175832.00		
771	IRRI DIV CHUNAR MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1070760.00	0.00	0.00	4211807.00		
									MH TOT			0.00	0.00	1070760.00	0.00	0.00	4211807.00		
									GRNT TOT			0.00	0.00	1070760.00	0.00	0.00	4211807.00		
									DIV TOT			0.00	0.00	1070760.00	0.00	0.00	4211807.00		
772	TUBEWELL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	485311.00	0.00	0.00	699872.00		
									MH TOT			0.00	0.00	485311.00	0.00	0.00	699872.00		
									8671	00	101	xx	xx	xx	None		0.00	0.00	521945.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	521945.00		
									8782	00	102	01	03	xx	None		0.00	0.00	180600.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	180600.00		
									GRNT TOT			0.00	0.00	485311.00	0.00	0.00	1402417.00		

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SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
772	TUBEWELL DIV MIRZAPUR	DIV TOT									0.00	0.00	485311.00	0.00	0.00	1402417.00
774	MIN LIFT DIV MIRZAPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	59730.00	0.00	0.00	258730.00
				MH TOT							0.00	0.00	59730.00	0.00	0.00	258730.00
						GRNT TOT					0.00	0.00	59730.00	0.00	0.00	258730.00
		DIV TOT									0.00	0.00	59730.00	0.00	0.00	258730.00
782	BANSAGAR CC DIV 7 MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1691.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1691.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1691.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1691.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	3382.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3382.00
786	SIRSI DAM DIV MIRZAPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	19045.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19045.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	19045.00
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-19045.00	0.00	-19045.00
				MH TOT							0.00	0.00	0.00	-19045.00	0.00	-19045.00
						GRNT TOT					0.00	0.00	0.00	-19045.00	0.00	-19045.00
		DIV TOT									0.00	0.00	0.00	-19045.00	0.00	0.00
804	TUBEWELL C DN MUZAFFARNAGAR	0000	8782	00	102	01	04	xx	None		0.00	0.00	17367.00	0.00	0.00	17367.00
				MH TOT							0.00	0.00	17367.00	0.00	0.00	17367.00
						GRNT TOT					0.00	0.00	17367.00	0.00	0.00	17367.00
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				00	799	04	04	37	Plan		-17367.00	0.00	-17367.00	-17367.00	0.00	-17367.00
				MH TOT							-17367.00	0.00	-17367.00	-17367.00	0.00	-17367.00
						GRNT TOT					-17367.00	0.00	-17367.00	-17367.00	0.00	-17367.00
		DIV TOT									-17367.00	0.00	0.00	-17367.00	0.00	0.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2518198.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2518198.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	2518198.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2518198.00
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	340597.00	0.00	0.00	2530194.00
				MH TOT							0.00	0.00	340597.00	0.00	0.00	2530194.00
						GRNT TOT					0.00	0.00	340597.00	0.00	0.00	2530194.00
		DIV TOT									0.00	0.00	340597.00	0.00	0.00	2530194.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	63398901.00	0.00	0.00	447111699.00
				MH TOT							0.00	0.00	63398901.00	0.00	0.00	447111699.00
			8782	00	102	01	03	xx	None		0.00	0.00	11000.00	0.00	0.00	319209233.00
				MH TOT							0.00	0.00	11000.00	0.00	0.00	319209233.00
						GRNT TOT					0.00	0.00	63409901.00	0.00	0.00	766320932.00
		DIV TOT									0.00	0.00	63409901.00	0.00	0.00	766320932.00
863	TUBE WELL DIV RAIBAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	2016002.00	0.00	0.00	2016002.00
				MH TOT							0.00	0.00	2016002.00	0.00	0.00	2016002.00
						GRNT TOT					0.00	0.00	2016002.00	0.00	0.00	2016002.00
		DIV TOT									0.00	0.00	2016002.00	0.00	0.00	2016002.00
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30365857.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30365857.00

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SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2023						PROGRESSIVE UPTO - NOV 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	10740731.00	0.00	0.00	37995498.00
				MH TOT						0.00	0.00	10740731.00	0.00	0.00	37995498.00	
				GRNT TOT						0.00	0.00	10740731.00	0.00	0.00	68361355.00	
				DIV TOT						0.00	0.00	10740731.00	0.00	0.00	68361355.00	
873	RAMPUR CANL DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21687426.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21687426.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2814000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2814000.00	
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	24501426.00			
		DIV TOT						0.00	0.00	0.00	0.00	0.00	24501426.00			
877	I&P (Q.C) (W B) ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	190329.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	190329.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	91220.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	91220.00	
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	281549.00			
		DIV TOT						0.00	0.00	0.00	0.00	0.00	281549.00			
900	U D E Y CAN DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4901462.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4901462.00	
			8782	00	102	01	03	xx	None		0.00	0.00	47780000.00	0.00	0.00	47871220.00
				MH TOT						0.00	0.00	47780000.00	0.00	0.00	47871220.00	
		GRNT TOT						0.00	0.00	47780000.00	0.00	0.00	52772682.00			
		DIV TOT						0.00	0.00	47780000.00	0.00	0.00	52772682.00			
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	62923.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	62923.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	59700.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	59700.00	
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	122623.00			
		DIV TOT						0.00	0.00	0.00	0.00	0.00	122623.00			
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2361716.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2361716.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2361716.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	2361716.00			
911	S.N.K.BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	504640.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	504640.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	504640.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	504640.00			
912	DRAINAGE DIV. SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1315460.00	0.00	0.00	3321085.00
				MH TOT						0.00	0.00	1315460.00	0.00	0.00	3321085.00	
			8782	00	102	01	03	xx	None		0.00	0.00	549000.00	0.00	0.00	1385030.00
				MH TOT						0.00	0.00	549000.00	0.00	0.00	1385030.00	
				GRNT TOT						0.00	0.00	1864460.00	0.00	0.00	4706115.00	
			0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-12030.00	0.00
		MH TOT						0.00	0.00	0.00	-12030.00	0.00	-12030.00			
		GRNT TOT						0.00	0.00	0.00	-12030.00	0.00	-12030.00			
		DIV TOT						0.00	0.00	1864460.00	-12030.00	0.00	4694085.00			
922	BANDHI DIV 2 ROBERTSGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1565983.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1565983.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	0000										0.00	0.00	0.00	0.00	0.00	1565983.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1565983.00
												0.00	0.00	0.00	0.00	0.00	1565983.00
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3101289.00	0.00	0.00	8325637.00
												0.00	0.00	3101289.00	0.00	0.00	8325637.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	75898.00
												0.00	0.00	0.00	0.00	0.00	75898.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	14396445.00
												0.00	0.00	0.00	0.00	0.00	14396445.00
									GRNT TOT			0.00	0.00	3101289.00	0.00	0.00	22797980.00
												0.00	0.00	3101289.00	0.00	0.00	22797980.00
												0.00	0.00	3101289.00	0.00	0.00	22797980.00
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2911188.00
												0.00	0.00	0.00	0.00	0.00	2911188.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	200000.00
												0.00	0.00	0.00	0.00	0.00	200000.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	15821939.00
												0.00	0.00	0.00	0.00	0.00	15821939.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	18933127.00
												0.00	0.00	0.00	0.00	0.00	18933127.00
												0.00	0.00	0.00	0.00	0.00	18933127.00
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	751806.00
												0.00	0.00	0.00	0.00	0.00	751806.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	492731.00
												0.00	0.00	0.00	0.00	0.00	492731.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1244537.00
												0.00	0.00	0.00	0.00	0.00	1244537.00
												0.00	0.00	0.00	0.00	0.00	1244537.00
947	S S K 49 SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2016000.00
												0.00	0.00	0.00	0.00	0.00	2016000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2016000.00
												0.00	0.00	0.00	0.00	0.00	2016000.00
												0.00	0.00	0.00	0.00	0.00	2016000.00
965	TUBE WELL DIV UNNAO	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	2271119.00
												0.00	0.00	0.00	0.00	0.00	2271119.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2271119.00
												0.00	0.00	0.00	0.00	0.00	2271119.00
												0.00	0.00	0.00	0.00	0.00	2271119.00
985	TUBE WELL DIV 1 VARANASI	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	397100.00
												0.00	0.00	0.00	0.00	0.00	397100.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	397100.00
												0.00	0.00	0.00	0.00	0.00	397100.00
												0.00	0.00	0.00	0.00	0.00	397100.00
987	I&P(WR) DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	6810.00
												0.00	0.00	0.00	0.00	0.00	6810.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	6810.00
												0.00	0.00	0.00	0.00	0.00	6810.00
												0.00	0.00	0.00	0.00	0.00	6810.00
988	LIFT IRRIC D VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	897000.00
												0.00	0.00	0.00	0.00	0.00	897000.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1903000.00
												0.00	0.00	0.00	0.00	0.00	1903000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2800000.00
												0.00	0.00	0.00	0.00	0.00	2800000.00
												0.00	0.00	0.00	0.00	0.00	2800000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
994	BANDHI DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	562763.00	0.00	0.00	2188080.00
				MH TOT							0.00	0.00	562763.00	0.00	0.00	2188080.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	538080.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	538080.00
									GRNT TOT		0.00	0.00	562763.00	0.00	0.00	2726160.00
				DIV TOT							0.00	0.00	562763.00	0.00	0.00	2726160.00
996	IRRI.CONST.DIV.VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19387200.00	0.00	0.00	48050239.00
				MH TOT							0.00	0.00	19387200.00	0.00	0.00	48050239.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	38890000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	38890000.00
									GRNT TOT		0.00	0.00	19387200.00	0.00	0.00	86940239.00
				DIV TOT							0.00	0.00	19387200.00	0.00	0.00	86940239.00
GRAND TOTAL:											-47298.00	0.00	692449562.00	-3871448.00	0.00	5775569123.18

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO NOV 2023

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	0.00	218673.00
		DIV TOT:							0.00	218673.00
008	TAJ BARRAGE CD AGRA	8782	00	102	02	03	xx	NONE	0.00	705648.00
		DIV TOT:							0.00	705648.00
021	TUBEWELL DIV I ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	522763.00
		8782	00	102	02	03	xx	NONE	0.00	218000.00
		DIV TOT:							0.00	740763.00
022	TUBEWELL DIV 2 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	303000.00
		8782	00	102	02	03	xx	NONE	0.00	594420.00
		DIV TOT:							0.00	897420.00
032	NARORA LGC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	1012698.00	2942016.00
		DIV TOT:							1012698.00	2942016.00
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	10000000.00
		8782	00	102	02	03	xx	NONE	29729755.00	120235561.00
		DIV TOT:							29729755.00	220235561.00
052	TUBEWELL DIV I ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1011060.00
		8782	00	102	02	03	xx	NONE	0.00	1011060.00
		DIV TOT:							0.00	2022120.00
060	MIN LIFT CANAL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	114600.00
		DIV TOT:							0.00	114600.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	50474.00	907668592.00
		8782	00	102	02	03	xx	NONE	9797953.00	33397986.00
		DIV TOT:							9848427.00	941066578.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	6376217.00	55429902.00
		8671	00	101	xx	xx	xx	NONE	75000.00	75000.00
		8782	00	102	02	03	xx	NONE	8494809.00	54831644.00
		DIV TOT:							14946026.00	110336546.00
067	BELAN CANAL DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	4215413.00
		8782	00	102	02	03	xx	NONE	0.00	4022712.00
		DIV TOT:							0.00	8238125.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	30070948.00
		8671	00	101	xx	xx	xx	NONE	0.00	35840.00
		8782	00	102	02	03	xx	NONE	12374797.00	31277103.00
		DIV TOT:							12374797.00	61383891.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	291000.00	295243.00
		DIV TOT:							291000.00	295243.00
126	TUBEWELL DIV I BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	9338662.00
		8782	00	102	02	03	xx	NONE	0.00	427000.00
		DIV TOT:							0.00	9765662.00
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	125500.00
		8671	00	101	xx	xx	xx	NONE	0.00	125500.00
		DIV TOT:							0.00	251000.00
199	TUBEWELL DIV BANDA	8782	00	102	02	03	xx	NONE	230912.00	1238912.00
		DIV TOT:							230912.00	1238912.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO NOV 2023

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
201	MINOR LIFT BANDA	8443	00	108	xx	xx	xx	NONE	0.00	2500000.00
		8782	00	102	02	03	xx	NONE	0.00	3106212.00
		8782	00	102	03	02	xx	NONE	0.00	2482942.00
		DIV TOT:							0.00	8089154.00
222	TUBEWELL DIV I BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	427000.00
		8782	00	102	02	03	xx	NONE	0.00	427000.00
		DIV TOT:							0.00	854000.00
226	IRRI WORKSHOP DIV BAREILLY	8782	00	102	02	03	xx	NONE	2183128.00	7977719.00
		DIV TOT:							2183128.00	7977719.00
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	59380000.00
		8782	00	102	02	03	xx	NONE	0.00	19695743.00
		DIV TOT:							0.00	79075743.00
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	8782	00	102	02	03	xx	NONE	0.00	1452650.00
		DIV TOT:							0.00	1452650.00
267	TUBEWELL DIV I BIJNORE	8443	00	108	xx	xx	xx	NONE	19780.00	513100.00
		DIV TOT:							19780.00	513100.00
268	MGCC DIV 5 BIJNORE	8782	00	102	02	03	xx	NONE	0.00	15001041.00
		DIV TOT:							0.00	15001041.00
272	EGCC DIV 6 NAZIBABAD BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	13304.00
		8782	00	102	02	03	xx	NONE	13304.00	13304.00
		DIV TOT:							13304.00	26608.00
294	UMBGC DN KHURJA BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	0.00	4020135.00
		8782	00	102	02	03	xx	NONE	2907426.00	30375877.00
		DIV TOT:							2907426.00	34396012.00
298	BDGC DIV BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	0.00	673030451.00
		8782	00	102	02	03	xx	NONE	230905020.00	669911275.00
		DIV TOT:							230905020.00	1342941726.00
336	TUBEWELL DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	55500.00	984700.00
		8782	00	102	02	03	xx	NONE	0.00	994913.00
		DIV TOT:							55500.00	1979613.00
416	IRRI DIV ETAH	8782	00	102	02	03	xx	NONE	0.00	1485502.00
		DIV TOT:							0.00	1485502.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1852828.00
		8671	00	101	xx	xx	xx	NONE	0.00	419000.00
		DIV TOT:							0.00	2271828.00
432	L G C DIV ETAWAH	8782	00	102	02	03	xx	NONE	0.00	1000000.00
		DIV TOT:							0.00	1000000.00
433	B L G C DIV ETAWAH	8782	00	102	02	03	xx	NONE	0.00	326966.00
		DIV TOT:							0.00	326966.00
440	IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	1391385.00	18699734.00
		DIV TOT:							1391385.00	18699734.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	40696000.00	40944306.00
		8782	00	102	02	03	xx	NONE	0.00	10359517.00
		DIV TOT:							40696000.00	51303823.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

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CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
443	TUBE WELL DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	238500.00
		DIV TOT:							0.00	238500.00
448	FLOOD WORKS DIV FAIZABAD	8782	00	102	02	03	xx	NONE	0.00	3695997.00
		DIV TOT:							0.00	3695997.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	915576.00	19001926.00
		8782	00	102	02	03	xx	NONE	5731701.00	26763858.00
		DIV TOT:							6647277.00	45765784.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	7000000.00
		8782	00	102	02	03	xx	NONE	0.00	12286050.00
		DIV TOT:							0.00	19286050.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	1027436.00
		8782	00	102	02	03	xx	NONE	3592637.00	29699245.00
		DIV TOT:							3592637.00	30726681.00
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	8782	00	102	02	03	xx	NONE	277611.00	277611.00
		DIV TOT:							277611.00	277611.00
512	TUBE WELL DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	367500.00
		DIV TOT:							0.00	367500.00
513	TUBE WELL DIV 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	239500.00
		8782	00	102	02	03	xx	NONE	0.00	416277.00
		DIV TOT:							0.00	655777.00
516	DEOKALI PU CD 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	1170762.00
		DIV TOT:							0.00	1170762.00
531	S N K 1 GONDA	8782	00	102	02	03	xx	NONE	0.00	1086268.00
		DIV TOT:							0.00	1086268.00
532	S N K 2 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	12079220.00
		8782	00	102	02	03	xx	NONE	0.00	3924058.00
		DIV TOT:							0.00	16003278.00
534	SARYU CAN DN 4 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	9330539.00
		8782	00	102	02	03	xx	NONE	1873145.00	7088181.00
		DIV TOT:							1873145.00	16418720.00
552	TUBE WELL DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	115200.00	226200.00
		DIV TOT:							115200.00	226200.00
557	FLOOD DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	-10136841.00
		8782	00	102	02	03	xx	NONE	0.00	10819239.00
		DIV TOT:							0.00	682398.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	31550733.00	191623370.18
		8782	00	102	02	03	xx	NONE	21020440.00	78860626.00
		DIV TOT:							52571173.00	270483996.18
559	DRAINAGE DIV GORAKHPUR	8782	00	102	02	03	xx	NONE	0.00	50890.00
		DIV TOT:							0.00	50890.00
613	TUBE WELL DIV 1 JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	443100.00
		8782	00	102	02	03	xx	NONE	0.00	481600.00
		DIV TOT:							0.00	924700.00
623	IRRI CONST DIV 5 JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	105617669.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO NOV 2023

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
623	IRRI CONST DIV 5 JHANSI	8782	00	102	02	03	xx	NONE	1176384.00	15025701.00
		DIV TOT:							1176384.00	120643370.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	112804.00	33785082.00
		8782	00	102	02	03	xx	NONE	1828062.00	22041060.00
		DIV TOT:							1940866.00	55826142.00
631	LIFT CANAL DIV JHANSI	8443	00	108	xx	xx	xx	NONE	3500000.00	13778000.00
		8782	00	102	02	03	xx	NONE	434965.00	24727392.00
		DIV TOT:							3934965.00	38505392.00
646	TUBE WELL DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	963900.00
		DIV TOT:							0.00	963900.00
650	TUBEWELL DIV MATI KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	0.00	854000.00
		DIV TOT:							0.00	854000.00
655	MIN LIFT CANAL DIV KANPUR	8782	00	102	02	03	xx	NONE	0.00	206395.00
		DIV TOT:							0.00	206395.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	37141026.00	209826700.00
		8782	00	102	02	03	xx	NONE	9205425.00	61399019.00
		DIV TOT:							46346451.00	271225719.00
658	BAR C D 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	27720542.00
		8671	00	101	xx	xx	xx	NONE	0.00	19500.00
		8782	00	102	02	03	xx	NONE	3938743.00	29053483.00
		DIV TOT:							3938743.00	56793525.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	3938743.00	3959609.00
		8671	00	101	xx	xx	xx	NONE	6774.00	20866.00
		DIV TOT:							3945517.00	3980475.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	10862809.00	49436762.00
		8782	00	102	02	03	xx	NONE	2901600.00	23079521.00
		DIV TOT:							13764409.00	72516283.00
662	L G C DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	6000.00
		DIV TOT:							0.00	6000.00
663	IRRI DIV KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	0.00	216550110.00
		8671	00	101	xx	xx	xx	NONE	0.00	18407.00
		8782	00	102	02	03	xx	NONE	12079617.00	59824516.00
		DIV TOT:							12079617.00	276393033.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	684694.00
		8782	00	102	02	03	xx	NONE	1543800.00	3131819.00
		DIV TOT:							1543800.00	3816513.00
684	IRRI CONST DIV MATATILA LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	3500000.00
		8782	00	102	02	03	xx	NONE	0.00	3500000.00
		DIV TOT:							0.00	7000000.00
685	IRRI CONST DIV 1 LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	2300987.00
		8782	00	102	02	03	xx	NONE	2215326.00	2215326.00
		DIV TOT:							2215326.00	4516313.00
687	IRRI CONST DIV 3 LALITPUR	8782	00	102	02	03	xx	NONE	0.00	56606942.00
		DIV TOT:							0.00	56606942.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO NOV 2023

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
688	RAJGHAT CANAL CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	-25617669.00
		8782	00	102	02	03	xx	NONE	0.00	105883324.00
		DIV TOT:							0.00	80265655.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	1049294.00
		DIV TOT:							0.00	1049294.00
695	TUBE WELL CONST DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	2164000.00
		DIV TOT:							0.00	2164000.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	3592018.00
		DIV TOT:							0.00	3592018.00
703	SHARDA CANAL DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	8255000.00
		8782	00	102	02	03	xx	NONE	0.00	1248640.00
		DIV TOT:							0.00	9503640.00
727	TUBE WELL DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	0.00	277161.00
		DIV TOT:							0.00	277161.00
734	M D C DIV 1 MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	3000000.00
		DIV TOT:							0.00	3000000.00
739	L G C DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	7609.00
		DIV TOT:							0.00	7609.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	8250000.00
		8782	00	102	02	03	xx	NONE	0.00	8288400.00
		DIV TOT:							0.00	16538400.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	8587137.00
		8782	00	102	02	03	xx	NONE	144465.00	157022.00
		DIV TOT:							144465.00	8744159.00
752	TUBE WELL DIV MAU	8443	00	108	xx	xx	xx	NONE	353800.00	353800.00
		8782	00	102	02	03	xx	NONE	0.00	180585.00
		DIV TOT:							353800.00	534385.00
755	TUBE WELL DIV EAST MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	463167.00
		8782	00	102	02	03	xx	NONE	0.00	463167.00
		DIV TOT:							0.00	926334.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	15522390.00	69431106.00
		8782	00	102	02	03	xx	NONE	10633517.00	90452037.00
		DIV TOT:							26155907.00	159883143.00
763	ANUPSAGAR BGC MEERUT	8782	00	102	02	03	xx	NONE	399367.00	6553066.00
		8782	00	102	03	01	xx	NONE	0.00	2030543.00
		DIV TOT:							399367.00	8583609.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	12009000.00	66725000.00
		8782	00	102	02	03	xx	NONE	0.00	33450832.00
		DIV TOT:							12009000.00	100175832.00
771	IRRI DIV CHUNAR MIRZAPUR	8782	00	102	02	03	xx	NONE	1070760.00	4211807.00
		DIV TOT:							1070760.00	4211807.00
772	TUBEWELL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	702545.00
		8671	00	101	xx	xx	xx	NONE	485311.00	521945.00
		8782	00	102	02	03	xx	NONE	0.00	177927.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO NOV 2023

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
772	TUBEWELL DIV MIRZAPUR	DIV TOT:							485311.00	1402417.00
774	MIN LIFT DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	59730.00	258730.00
		DIV TOT:							59730.00	258730.00
782	BANSAGAR CC DIV 7 MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	1691.00
		8671	00	101	xx	xx	xx	NONE	0.00	1691.00
		DIV TOT:							0.00	3382.00
793	AFJAL GARH IR DIV DHAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	-168882.00
		8782	00	102	02	03	xx	NONE	0.00	168882.00
		DIV TOT:							0.00	0.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8782	00	102	02	03	xx	NONE	0.00	2518198.00
		DIV TOT:							0.00	2518198.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	5161.00	47956.00
		8782	00	102	02	03	xx	NONE	335436.00	2482238.00
		DIV TOT:							340597.00	2530194.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	0.00	321187233.00
		8782	00	102	02	03	xx	NONE	63409901.00	418526826.00
		8782	00	102	02	03	xx	TE	0.00	26606873.00
		8782	00	102	03	01	xx	NONE	0.00	26606873.00
		8782	00	102	03	01	xx	TE	0.00	-26606873.00
		DIV TOT:							63409901.00	766320932.00
863	TUBE WELL DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	2016002.00	2016002.00
		DIV TOT:							2016002.00	2016002.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	10740731.00	37995498.00
		8782	00	102	02	03	xx	NONE	0.00	30365857.00
		DIV TOT:							10740731.00	68361355.00
873	RAMPUR CANL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	2814000.00
		8782	00	102	02	03	xx	NONE	0.00	21687426.00
		DIV TOT:							0.00	24501426.00
877	I&P (Q C) (W B) ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	91220.00
		8782	00	102	02	03	xx	NONE	0.00	190329.00
		DIV TOT:							0.00	281549.00
900	U D E Y CAN DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	47780000.00	47780000.00
		8782	00	102	02	03	xx	NONE	0.00	4992682.00
		DIV TOT:							47780000.00	52772682.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	59700.00
		8782	00	102	02	03	xx	NONE	0.00	62923.00
		DIV TOT:							0.00	122623.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8782	00	102	02	03	xx	NONE	0.00	2361716.00
		DIV TOT:							0.00	2361716.00
911	S.N.K.BANSI SIDDHARTHANAGAR	8782	00	102	02	03	xx	NONE	0.00	504640.00
		DIV TOT:							0.00	504640.00
912	DRAINAGE DIV. SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	549000.00	1373000.00
		8782	00	102	02	03	xx	NONE	1315460.00	3321085.00
		DIV TOT:							1864460.00	4694085.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO NOV 2023

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
916	TUBEWELL DIV 1 SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	-55061.00
		8782	00	102	02	03	xx	NONE	0.00	55061.00
		DIV TOT:							0.00	0.00
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	8782	00	102	02	03	xx	NONE	0.00	1565983.00
		DIV TOT:							0.00	1565983.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	14404256.00
		8671	00	101	xx	xx	xx	NONE	17150.00	24237.00
		8782	00	102	02	03	xx	NONE	3084139.00	8369487.00
		DIV TOT:							3101289.00	22797980.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	15821939.00
		8782	00	102	02	03	xx	NONE	0.00	3111188.00
		DIV TOT:							0.00	18933127.00
946	TUBE WELL DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1078231.00
		8671	00	101	xx	xx	xx	NONE	0.00	166306.00
		DIV TOT:							0.00	1244537.00
947	S S K 49 SULTANPUR	8782	00	102	02	03	xx	NONE	0.00	2016000.00
		DIV TOT:							0.00	2016000.00
965	TUBE WELL DIV UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	2271119.00
		DIV TOT:							0.00	2271119.00
985	TUBE WELL DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	397100.00
		DIV TOT:							0.00	397100.00
987	I&P(WR) DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	6810.00
		DIV TOT:							0.00	6810.00
988	LIFT IRRI C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	1903000.00
		8782	00	102	02	03	xx	NONE	0.00	897000.00
		DIV TOT:							0.00	2800000.00
994	BANDHI DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	538080.00
		8782	00	102	02	03	xx	NONE	562763.00	2188080.00
		DIV TOT:							562763.00	2726160.00
996	IRRI.CONST.DIV.VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	38907400.00
		8782	00	102	02	03	xx	NONE	19387200.00	48032839.00
		DIV TOT:							19387200.00	86940239.00
G. TOTAL:									692449562.00	5775569123.18

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2873377.00	0.00	0.00	7300184.00
				MH TOT						0.00	0.00	2873377.00	0.00	0.00	7300184.00	
			8782	00	102	01	05	xx	None		0.00	0.00	627600.00	0.00	0.00	8973970.00
				MH TOT						0.00	0.00	627600.00	0.00	0.00	8973970.00	
					GRNT TOT						0.00	0.00	3500977.00	0.00	0.00	16274154.00
	DIV TOT									0.00	0.00	3500977.00	0.00	0.00	16274154.00	
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1039725.00	0.00	0.00	8019529.00
				MH TOT						0.00	0.00	1039725.00	0.00	0.00	8019529.00	
			8782	00	102	01	05	xx	None		0.00	0.00	713000.00	0.00	0.00	95117084.00
				MH TOT						0.00	0.00	713000.00	0.00	0.00	95117084.00	
					GRNT TOT						0.00	0.00	1752725.00	0.00	0.00	103136613.00
	DIV TOT									0.00	0.00	1752725.00	0.00	0.00	103136613.00	
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6530530.00	0.00	0.00	43968777.00
				MH TOT						0.00	0.00	6530530.00	0.00	0.00	43968777.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1691223.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1691223.00	
			8782	00	102	01	05	xx	None		0.00	0.00	9058000.00	0.00	0.00	84610917.00
			MH TOT						0.00	0.00	9058000.00	0.00	0.00	84610917.00		
				GRNT TOT						0.00	0.00	15588530.00	0.00	0.00	130270917.00	
	DIV TOT									0.00	0.00	15588530.00	0.00	0.00	130270917.00	
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3959638.00	0.00	0.00	4521238.00
				MH TOT						0.00	0.00	3959638.00	0.00	0.00	4521238.00	
			8782	00	102	01	05	xx	None		0.00	0.00	876600.00	0.00	0.00	5505245.00
				MH TOT						0.00	0.00	876600.00	0.00	0.00	5505245.00	
					GRNT TOT						0.00	0.00	4836238.00	0.00	0.00	10026483.00
	DIV TOT									0.00	0.00	4836238.00	0.00	0.00	10026483.00	
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	192699.00	0.00	0.00	638183.00
				MH TOT						0.00	0.00	192699.00	0.00	0.00	638183.00	
			8782	00	102	01	05	xx	None		0.00	0.00	146200.00	0.00	0.00	10091007.00
				MH TOT						0.00	0.00	146200.00	0.00	0.00	10091007.00	
					GRNT TOT						0.00	0.00	338899.00	0.00	0.00	10729190.00
	DIV TOT									0.00	0.00	338899.00	0.00	0.00	10729190.00	
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12004652.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	12004652.00	
			8782	00	102	01	05	xx	None		0.00	0.00	3560500.00	0.00	0.00	23188250.00
				MH TOT						0.00	0.00	3560500.00	0.00	0.00	23188250.00	
					GRNT TOT						0.00	0.00	3560500.00	0.00	0.00	35192902.00
	DIV TOT									0.00	0.00	3560500.00	0.00	0.00	35192902.00	
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	593192.00	0.00	0.00	3558541.00
				MH TOT						0.00	0.00	593192.00	0.00	0.00	3558541.00	
			8782	00	102	01	05	xx	None		0.00	0.00	466570.00	0.00	0.00	8312370.00
				MH TOT						0.00	0.00	466570.00	0.00	0.00	8312370.00	
					GRNT TOT						0.00	0.00	1059762.00	0.00	0.00	11870911.00
	DIV TOT									0.00	0.00	1059762.00	0.00	0.00	11870911.00	
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7053195.00	0.00	0.00	7469669.00
				MH TOT						0.00	0.00	7053195.00	0.00	0.00	7469669.00	
			8782	00	102	01	05	xx	None		0.00	0.00	264500.00	0.00	0.00	11613400.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
090	MINOR IRRIGATION DIV BASTI	0000	8782	MH TOT								0.00	0.00	264500.00	0.00	0.00	11613400.00	
													0.00	0.00	7317695.00	0.00	0.00	19083069.00
		DIV TOT												0.00	0.00	7317695.00	0.00	0.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	304298.00	0.00	0.00	1814397.00	
				MH TOT								0.00	0.00	304298.00	0.00	0.00	1814397.00	
			8782	00	102	01	05	xx	None				0.00	0.00	1795496.00	0.00	0.00	10755708.00
				MH TOT								0.00	0.00	1795496.00	0.00	0.00	10755708.00	
												0.00	0.00	2099794.00	0.00	0.00	12570105.00	
DIV TOT												0.00	0.00	2099794.00	0.00	0.00	12570105.00	
105	MINOR IRR DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1198743.00	0.00	0.00	1198743.00	
				MH TOT								0.00	0.00	1198743.00	0.00	0.00	1198743.00	
			8782	00	102	01	05	xx	None				0.00	0.00	58600.00	0.00	0.00	3098000.00
				MH TOT								0.00	0.00	58600.00	0.00	0.00	3098000.00	
												0.00	0.00	1257343.00	0.00	0.00	4296743.00	
DIV TOT												0.00	0.00	1257343.00	0.00	0.00	4296743.00	
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6201425.00	0.00	0.00	11856064.00	
				MH TOT								0.00	0.00	6201425.00	0.00	0.00	11856064.00	
			8782	00	102	01	05	xx	None				0.00	0.00	6361520.00	0.00	0.00	37513520.00
				MH TOT								0.00	0.00	6361520.00	0.00	0.00	37513520.00	
												0.00	0.00	12562945.00	0.00	0.00	49369584.00	
DIV TOT												0.00	0.00	12562945.00	0.00	0.00	49369584.00	
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8165760.00	0.00	0.00	25133124.00	
				MH TOT								0.00	0.00	8165760.00	0.00	0.00	25133124.00	
			8782	00	102	01	05	xx	None				0.00	0.00	1026690.00	0.00	0.00	56397830.00
				MH TOT								0.00	0.00	1026690.00	0.00	0.00	56397830.00	
												0.00	0.00	9192450.00	0.00	0.00	81530954.00	
DIV TOT												0.00	0.00	9192450.00	0.00	0.00	81530954.00	
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	413389.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	413389.00	
			8782	00	102	01	05	xx	None				0.00	0.00	920600.00	0.00	0.00	13310800.00
				MH TOT								0.00	0.00	920600.00	0.00	0.00	13310800.00	
												0.00	0.00	920600.00	0.00	0.00	13724189.00	
DIV TOT												0.00	0.00	920600.00	0.00	0.00	13724189.00	
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	60000.00	0.00	0.00	2513025.00	
				MH TOT								0.00	0.00	60000.00	0.00	0.00	2513025.00	
			8782	00	102	01	05	xx	None				0.00	0.00	1035500.00	0.00	0.00	14330275.00
				MH TOT								0.00	0.00	1035500.00	0.00	0.00	14330275.00	
												0.00	0.00	1095500.00	0.00	0.00	16843300.00	
DIV TOT												0.00	0.00	1095500.00	0.00	0.00	16843300.00	
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1108300.00	0.00	0.00	5541702.00	
				MH TOT								0.00	0.00	1108300.00	0.00	0.00	5541702.00	
			8782	00	102	01	05	xx	None				0.00	0.00	1266980.00	0.00	0.00	8269480.00
				MH TOT								0.00	0.00	1266980.00	0.00	0.00	8269480.00	
												0.00	0.00	2375280.00	0.00	0.00	13811182.00	
DIV TOT												0.00	0.00	2375280.00	0.00	0.00	13811182.00	
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	466300.00	0.00	0.00	466300.00	
				MH TOT								0.00	0.00	466300.00	0.00	0.00	466300.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2023						PROGRESSIVE UPTO - NOV 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	719149.00	0.00	0.00	1191049.00
				MH TOT							0.00	0.00	719149.00	0.00	0.00	1191049.00
						GRNT TOT					0.00	0.00	1185449.00	0.00	0.00	1657349.00
				DIV TOT							0.00	0.00	1185449.00	0.00	0.00	1657349.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3539110.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3539110.00
			8782	00	102	01	05	xx	None		0.00	0.00	4704000.00	0.00	0.00	20972980.00
				MH TOT							0.00	0.00	4704000.00	0.00	0.00	20972980.00
				GRNT TOT					0.00	0.00	4704000.00	0.00	0.00	24512090.00		
		DIV TOT								0.00	0.00	4704000.00	0.00	0.00	24512090.00	
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1311460.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1311460.00
			8782	00	102	01	05	xx	None		0.00	0.00	1924502.00	0.00	0.00	9610025.00
				MH TOT							0.00	0.00	1924502.00	0.00	0.00	9610025.00
				GRNT TOT					0.00	0.00	1924502.00	0.00	0.00	10921485.00		
		DIV TOT								0.00	0.00	1924502.00	0.00	0.00	10921485.00	
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	865143.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	865143.00
			8782	00	102	01	05	xx	None		0.00	0.00	556420.00	0.00	0.00	3916732.00
				MH TOT							0.00	0.00	556420.00	0.00	0.00	3916732.00
				GRNT TOT					0.00	0.00	556420.00	0.00	0.00	4781875.00		
		DIV TOT								0.00	0.00	556420.00	0.00	0.00	4781875.00	
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	434077.00	0.00	0.00	14360506.00
				MH TOT							0.00	0.00	434077.00	0.00	0.00	14360506.00
			8782	00	102	01	05	xx	None		0.00	0.00	7595000.00	0.00	0.00	59744172.00
				MH TOT							0.00	0.00	7595000.00	0.00	0.00	59744172.00
				GRNT TOT					0.00	0.00	8029077.00	0.00	0.00	74104678.00		
		DIV TOT								0.00	0.00	8029077.00	0.00	0.00	74104678.00	
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	540397.00	0.00	0.00	2244870.00
				MH TOT							0.00	0.00	540397.00	0.00	0.00	2244870.00
			8782	00	102	01	05	xx	None		0.00	0.00	387860.00	0.00	0.00	11608481.00
				MH TOT							0.00	0.00	387860.00	0.00	0.00	11608481.00
				GRNT TOT					0.00	0.00	928257.00	0.00	0.00	13853351.00		
		DIV TOT								0.00	0.00	928257.00	0.00	0.00	13853351.00	
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16800.00	0.00	0.00	19015093.00
				MH TOT							0.00	0.00	16800.00	0.00	0.00	19015093.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5100.00
			8782	00	102	01	05	xx	None		0.00	0.00	12392010.00	0.00	0.00	42365357.00
				MH TOT						0.00	0.00	12392010.00	0.00	0.00	42365357.00	
				GRNT TOT					0.00	0.00	12408810.00	0.00	0.00	61385550.00		
		DIV TOT								0.00	0.00	12408810.00	0.00	0.00	61385550.00	
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1670310.00	0.00	0.00	2697460.00
				MH TOT							0.00	0.00	1670310.00	0.00	0.00	2697460.00
			8782	00	102	01	05	xx	None		0.00	0.00	1515248.00	0.00	0.00	5262168.00
				MH TOT							0.00	0.00	1515248.00	0.00	0.00	5262168.00
				GRNT TOT					0.00	0.00	3185558.00	0.00	0.00	7959628.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
260	MINOR IRRIGATION DIV MEERUT	DIV TOT									0.00	0.00	3185558.00	0.00	0.00	7959628.00
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2029.00	0.00	0.00	10684005.00
				MH TOT							0.00	0.00	2029.00	0.00	0.00	10684005.00
			8782	00	102	01	05	xx	None		0.00	0.00	2309000.00	0.00	0.00	21814648.00
				MH TOT							0.00	0.00	2309000.00	0.00	0.00	21814648.00
									GRNT TOT		0.00	0.00	2311029.00	0.00	0.00	32498653.00
		DIV TOT									0.00	0.00	2311029.00	0.00	0.00	32498653.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	215838.00	0.00	0.00	4668052.00
				MH TOT							0.00	0.00	215838.00	0.00	0.00	4668052.00
			8782	00	102	01	05	xx	None		0.00	0.00	2092100.00	0.00	0.00	13602700.00
				MH TOT							0.00	0.00	2092100.00	0.00	0.00	13602700.00
									GRNT TOT		0.00	0.00	2307938.00	0.00	0.00	18270752.00
		DIV TOT									0.00	0.00	2307938.00	0.00	0.00	18270752.00
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	706388.00	0.00	0.00	2533308.00
				MH TOT							0.00	0.00	706388.00	0.00	0.00	2533308.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	2021000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2021000.00
									GRNT TOT		0.00	0.00	706388.00	0.00	0.00	4554308.00
		DIV TOT									0.00	0.00	706388.00	0.00	0.00	4554308.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10197859.00	0.00	0.00	34459416.00
				MH TOT							0.00	0.00	10197859.00	0.00	0.00	34459416.00
			8782	00	102	01	05	xx	None		0.00	0.00	5186250.00	0.00	0.00	73052133.00
				MH TOT							0.00	0.00	5186250.00	0.00	0.00	73052133.00
									GRNT TOT		0.00	0.00	15384109.00	0.00	0.00	107511549.00
		DIV TOT									0.00	0.00	15384109.00	0.00	0.00	107511549.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	577066.00	0.00	0.00	14206138.00
				MH TOT							0.00	0.00	577066.00	0.00	0.00	14206138.00
			8782	00	102	01	05	xx	None		0.00	0.00	1460000.00	0.00	0.00	20876300.00
				MH TOT							0.00	0.00	1460000.00	0.00	0.00	20876300.00
									GRNT TOT		0.00	0.00	2037066.00	0.00	0.00	35082438.00
		DIV TOT									0.00	0.00	2037066.00	0.00	0.00	35082438.00
330	MINOR IRR DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21832.00	0.00	0.00	44928.00
				MH TOT							0.00	0.00	21832.00	0.00	0.00	44928.00
			8782	00	102	01	05	xx	None		0.00	0.00	4668200.00	0.00	0.00	12754250.00
				MH TOT							0.00	0.00	4668200.00	0.00	0.00	12754250.00
									GRNT TOT		0.00	0.00	4690032.00	0.00	0.00	12799178.00
		DIV TOT									0.00	0.00	4690032.00	0.00	0.00	12799178.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10751487.00	0.00	0.00	36715514.00
				MH TOT							0.00	0.00	10751487.00	0.00	0.00	36715514.00
			8782	00	102	01	05	xx	None		0.00	0.00	2579320.00	0.00	0.00	55700027.00
				MH TOT							0.00	0.00	2579320.00	0.00	0.00	55700027.00
									GRNT TOT		0.00	0.00	13330807.00	0.00	0.00	92415541.00
		DIV TOT									0.00	0.00	13330807.00	0.00	0.00	92415541.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1701872.00	0.00	0.00	3490726.00
				MH TOT							0.00	0.00	1701872.00	0.00	0.00	3490726.00
			8782	00	102	01	05	xx	None		0.00	0.00	2080900.00	0.00	0.00	20005704.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
350	MINOR IRRIGATION DIV SULTANPUR	0000	8782	MH	TOT							0.00	0.00	2080900.00	0.00	0.00	20005704.00
											GRNT TOT	0.00	0.00	3782772.00	0.00	0.00	23496430.00
											DIV TOT	0.00	0.00	3782772.00	0.00	0.00	23496430.00
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1614984.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	1614984.00
			8782	00	102	01	05	xx	None			0.00	0.00	1435370.00	0.00	0.00	4024730.00
											MH TOT	0.00	0.00	1435370.00	0.00	0.00	4024730.00
											GRNT TOT	0.00	0.00	1435370.00	0.00	0.00	5639714.00
											DIV TOT	0.00	0.00	1435370.00	0.00	0.00	5639714.00
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2314891.00	0.00	0.00	5471752.00
											MH TOT	0.00	0.00	2314891.00	0.00	0.00	5471752.00
			8782	00	102	01	05	xx	None			0.00	0.00	3799300.00	0.00	0.00	23386000.00
											MH TOT	0.00	0.00	3799300.00	0.00	0.00	23386000.00
											GRNT TOT	0.00	0.00	6114191.00	0.00	0.00	28857752.00
											DIV TOT	0.00	0.00	6114191.00	0.00	0.00	28857752.00
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	251639.00	0.00	0.00	721630.00
											MH TOT	0.00	0.00	251639.00	0.00	0.00	721630.00
			8782	00	102	01	05	xx	None			0.00	0.00	334420.00	0.00	0.00	2927180.00
											MH TOT	0.00	0.00	334420.00	0.00	0.00	2927180.00
											GRNT TOT	0.00	0.00	586059.00	0.00	0.00	3648810.00
											DIV TOT	0.00	0.00	586059.00	0.00	0.00	3648810.00
400	MINOR IRRIGATION DIV Hapur	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	558253.00	0.00	0.00	1605877.00
											MH TOT	0.00	0.00	558253.00	0.00	0.00	1605877.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	1052000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	1052000.00
											GRNT TOT	0.00	0.00	558253.00	0.00	0.00	2657877.00
											DIV TOT	0.00	0.00	558253.00	0.00	0.00	2657877.00
410	Minor Irrigation Division, Shamli	0000	8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	800000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	800000.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	800000.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	800000.00
GRAND TOTAL:												0.00	0.00	153625325.00	0.00	0.00	1096139304.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO NOV 2023

CATEGORY : MIG

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	627600.00	8973970.00
		8782	00	102	02	05	xx	NONE	2873377.00	7300184.00
		DIV TOT:							3500977.00	16274154.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	713000.00	95117084.00
		8782	00	102	02	05	xx	NONE	1039725.00	8019529.00
		DIV TOT:							1752725.00	103136613.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	9058000.00	85068677.00
		8671	00	101	xx	xx	xx	NONE	0.00	595890.00
		8782	00	102	02	05	xx	NONE	6530530.00	44606350.00
		DIV TOT:							15588530.00	130270917.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	876600.00	5505245.00
		8782	00	102	02	05	xx	NONE	3959638.00	4521238.00
		DIV TOT:							4836238.00	10026483.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	146200.00	10091007.00
		8782	00	102	02	05	xx	NONE	192699.00	638183.00
		DIV TOT:							338899.00	10729190.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	3560500.00	23188250.00
		8782	00	102	02	05	xx	NONE	0.00	12004652.00
		DIV TOT:							3560500.00	35192902.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	466570.00	8312370.00
		8782	00	102	02	05	xx	NONE	593192.00	3558541.00
		DIV TOT:							1059762.00	11870911.00
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	264500.00	11613400.00
		8782	00	102	02	05	xx	NONE	7053195.00	7469669.00
		DIV TOT:							7317695.00	19083069.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	1803396.00	10764104.00
		8782	00	102	02	05	xx	NONE	296398.00	1806001.00
		DIV TOT:							2099794.00	12570105.00
105	MINOR IRR DIV DEORIA	8443	00	108	xx	xx	xx	NONE	58600.00	3098000.00
		8782	00	102	02	05	xx	NONE	1198743.00	1198743.00
		DIV TOT:							1257343.00	4296743.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	6361520.00	37513520.00
		8782	00	102	02	05	xx	NONE	6201425.00	11856064.00
		DIV TOT:							12562945.00	49369584.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	1026690.00	56397830.00
		8782	00	102	02	05	xx	NONE	8165760.00	25133124.00
		DIV TOT:							9192450.00	81530954.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	920600.00	13310800.00
		8782	00	102	02	05	xx	NONE	0.00	413389.00
		DIV TOT:							920600.00	13724189.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	1035500.00	14330275.00
		8782	00	102	02	05	xx	NONE	60000.00	2513025.00
		DIV TOT:							1095500.00	16843300.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	1266980.00	8269480.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO NOV 2023

CATEGORY: MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
160	MINOR IRRIGATION DIV GONDA	8782	00	102	02	05	xx	NONE	1108300.00	5541702.00
		DIV TOT:							2375280.00	13811182.00
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	719149.00	1191049.00
		8782	00	102	02	05	xx	NONE	466300.00	466300.00
		DIV TOT:							1185449.00	1657349.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	4704000.00	20972980.00
		8782	00	102	02	05	xx	NONE	0.00	3539110.00
		DIV TOT:							4704000.00	24512090.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	1924502.00	9707507.00
		8782	00	102	02	05	xx	NONE	0.00	1213978.00
		DIV TOT:							1924502.00	10921485.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	556420.00	3916732.00
		8782	00	102	02	05	xx	NONE	0.00	865143.00
		DIV TOT:							556420.00	4781875.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	7595000.00	59744172.00
		8782	00	102	02	05	xx	NONE	434077.00	14360506.00
		DIV TOT:							8029077.00	74104678.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	387860.00	11608481.00
		8782	00	102	02	05	xx	NONE	540397.00	2244870.00
		DIV TOT:							928257.00	13853351.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	12392010.00	42370457.00
		8671	00	101	xx	xx	xx	NONE	0.00	5100.00
		8782	00	102	02	05	xx	NONE	16800.00	19009993.00
		DIV TOT:							12408810.00	61385550.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	1515248.00	5262168.00
		8782	00	102	02	05	xx	NONE	1670310.00	2697460.00
		DIV TOT:							3185558.00	7959628.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	2309000.00	21814648.00
		8782	00	102	02	05	xx	NONE	2029.00	10684005.00
		DIV TOT:							2311029.00	32498653.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	2092100.00	13602700.00
		8782	00	102	02	05	xx	NONE	215838.00	4668052.00
		DIV TOT:							2307938.00	18270752.00
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	2021000.00
		8782	00	102	02	05	xx	NONE	706388.00	2533308.00
		DIV TOT:							706388.00	4554308.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	5186250.00	73052133.00
		8782	00	102	02	05	xx	NONE	10197859.00	34459416.00
		DIV TOT:							15384109.00	107511549.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	1460000.00	20876300.00
		8782	00	102	02	05	xx	NONE	577066.00	14206138.00
		DIV TOT:							2037066.00	35082438.00
330	MINOR IRR DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	4668200.00	12754250.00
		8782	00	102	02	05	xx	NONE	21832.00	44928.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO NOV 2023

CATEGORY: MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
330	MINOR IRR DIV SHAHJAHANPUR	DIV TOT:							4690032.00	12799178.00
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	2579320.00	57007207.00
		8782	00	102	02	05	xx	NONE	10751487.00	35408334.00
		DIV TOT:							13330807.00	92415541.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	2080900.00	20005704.00
		8782	00	102	02	05	xx	NONE	1701872.00	3490726.00
		DIV TOT:							3782772.00	23496430.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	1435370.00	4024730.00
		8782	00	102	02	05	xx	NONE	0.00	1614984.00
		DIV TOT:							1435370.00	5639714.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	3799300.00	23409131.00
		8782	00	102	02	05	xx	NONE	2314891.00	5448621.00
		DIV TOT:							6114191.00	28857752.00
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	334420.00	2927180.00
		8782	00	102	02	05	xx	NONE	251639.00	721630.00
		DIV TOT:							586059.00	3648810.00
400	MINOR IRRIGATION DIV Hapur	8443	00	108	xx	xx	xx	NONE	0.00	1052000.00
		8782	00	102	02	05	xx	NONE	558253.00	1605877.00
		DIV TOT:							558253.00	2657877.00
410	Minor Irrigation Division, Shamli	8443	00	108	xx	xx	xx	NONE	0.00	800000.00
		DIV TOT:							0.00	800000.00
G. TOTAL:									153625325.00	1096139304.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
020	GR.WATER DN 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	46783.00	0.00	0.00	178188.00
				MH TOT							0.00	0.00	46783.00	0.00	0.00	178188.00
			8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	237272.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	237272.00
									GRNT TOT		0.00	0.00	46783.00	0.00	0.00	415460.00
		DIV TOT									0.00	0.00	46783.00	0.00	0.00	415460.00
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	149966.00	0.00	0.00	487337.00
				MH TOT							0.00	0.00	149966.00	0.00	0.00	487337.00
			8782	00	102	01	09	xx	None		0.00	0.00	43510.00	0.00	0.00	266810.00
				MH TOT							0.00	0.00	43510.00	0.00	0.00	266810.00
									GRNT TOT		0.00	0.00	193476.00	0.00	0.00	754147.00
		DIV TOT									0.00	0.00	193476.00	0.00	0.00	754147.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	31500.00	0.00	0.00	225000.00
				MH TOT							0.00	0.00	31500.00	0.00	0.00	225000.00
									GRNT TOT		0.00	0.00	31500.00	0.00	0.00	225000.00
		DIV TOT									0.00	0.00	31500.00	0.00	0.00	225000.00
120	GR Water Geophysical Survey Dev Meerut	0000	8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	387000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	387000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	387000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	387000.00
150	Ground Water Div Jhansi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1556766.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1556766.00
			8782	00	102	01	09	xx	None		0.00	0.00	259596.00	0.00	0.00	1159416.00
				MH TOT							0.00	0.00	259596.00	0.00	0.00	1159416.00
									GRNT TOT		0.00	0.00	259596.00	0.00	0.00	2716182.00
		DIV TOT									0.00	0.00	259596.00	0.00	0.00	2716182.00
GRAND TOTAL:											0.00	0.00	531355.00	0.00	0.00	4497789.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO NOV 2023

CATEGORY:GNW

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
020	GR.WATER DN 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	237272.00
		8782	00	102	02	09	xx	NONE	46783.00	178188.00
		DIV TOT:							46783.00	415460.00
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	43510.00	266810.00
		8782	00	102	02	09	xx	NONE	149966.00	487337.00
		DIV TOT:							193476.00	754147.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	31500.00	225000.00
		DIV TOT:							31500.00	225000.00
120	GR Water Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	0.00	387000.00
		DIV TOT:							0.00	387000.00
150	Ground Water Div Jhansi	8443	00	108	xx	xx	xx	NONE	259596.00	1159416.00
		8782	00	102	02	09	xx	NONE	0.00	1556766.00
		DIV TOT:							259596.00	2716182.00
G.TOTAL:									531355.00	4497789.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
080	RES DIVISION BAHRAICH	0000										0.00	0.00	97015571.00	0.00	0.00	619414299.00
									GRNT TOT			0.00	0.00	97015571.00	0.00	0.00	619414299.00
									DIV TOT			0.00	0.00	97015571.00	0.00	0.00	619414299.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14882873.00	0.00	0.00	245241510.00
									MH TOT			0.00	0.00	14882873.00	0.00	0.00	245241510.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	250.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	250.00
			8782	00	102	01	07	xx	None			0.00	0.00	20741000.00	0.00	0.00	61967599.00
									MH TOT			0.00	0.00	20741000.00	0.00	0.00	61967599.00
									GRNT TOT			0.00	0.00	35623873.00	0.00	0.00	307209359.00
									DIV TOT			0.00	0.00	35623873.00	0.00	0.00	307209359.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	34416849.00	0.00	0.00	79460625.00
									MH TOT			0.00	0.00	34416849.00	0.00	0.00	79460625.00
			8782	00	102	01	07	xx	None			0.00	0.00	1115000.00	0.00	0.00	21156800.00
									MH TOT			0.00	0.00	1115000.00	0.00	0.00	21156800.00
									GRNT TOT			0.00	0.00	35531849.00	0.00	0.00	100617425.00
									DIV TOT			0.00	0.00	35531849.00	0.00	0.00	100617425.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	37154411.00	0.00	0.00	266014358.00
									MH TOT			0.00	0.00	37154411.00	0.00	0.00	266014358.00
			8782	00	102	01	07	xx	None			0.00	0.00	15115000.00	0.00	0.00	88801100.00
									MH TOT			0.00	0.00	15115000.00	0.00	0.00	88801100.00
									GRNT TOT			0.00	0.00	52269411.00	0.00	0.00	354815458.00
									DIV TOT			0.00	0.00	52269411.00	0.00	0.00	354815458.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	59304491.00	0.00	0.00	319689779.00
									MH TOT			0.00	0.00	59304491.00	0.00	0.00	319689779.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	129734.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	129734.00
			8782	00	102	01	07	xx	None			0.00	0.00	58643320.00	0.00	0.00	436929717.00
									MH TOT			0.00	0.00	58643320.00	0.00	0.00	436929717.00
									GRNT TOT			0.00	0.00	117947811.00	0.00	0.00	756749230.00
									DIV TOT			0.00	0.00	117947811.00	0.00	0.00	756749230.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6295243.00	0.00	0.00	100952388.00
									MH TOT			0.00	0.00	6295243.00	0.00	0.00	100952388.00
			8782	00	102	01	07	xx	None			0.00	0.00	9759000.00	0.00	0.00	48047797.00
									MH TOT			0.00	0.00	9759000.00	0.00	0.00	48047797.00
									GRNT TOT			0.00	0.00	16054243.00	0.00	0.00	149000185.00
									DIV TOT			0.00	0.00	16054243.00	0.00	0.00	149000185.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	56323033.00	0.00	0.00	155043565.00
									MH TOT			0.00	0.00	56323033.00	0.00	0.00	155043565.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1516100.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1516100.00
			8782	00	102	01	07	xx	None			0.00	0.00	92250280.00	0.00	0.00	187444990.00
									MH TOT			0.00	0.00	92250280.00	0.00	0.00	187444990.00
									GRNT TOT			0.00	0.00	148573313.00	0.00	0.00	344004655.00
									DIV TOT			0.00	0.00	148573313.00	0.00	0.00	344004655.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	42161957.00	0.00	0.00	188364693.00
									MH TOT			0.00	0.00	42161957.00	0.00	0.00	188364693.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	49895.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
150	RES DIVISION BULENDSHAR	0000	8671	MH	TOT						0.00	0.00	0.00	0.00	0.00	49895.00	
			8782	00	102	01	07	xx	None		0.00	0.00	49339320.00	0.00	0.00	116056650.00	
				MH	TOT						0.00	0.00	49339320.00	0.00	0.00	116056650.00	
									GRNT	TOT	0.00	0.00	91501277.00	0.00	0.00	304471238.00	
										DIV	TOT	0.00	0.00	91501277.00	0.00	0.00	304471238.00
165	RES DIVI CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36820179.00	0.00	0.00	168235162.00	
				MH	TOT						0.00	0.00	36820179.00	0.00	0.00	168235162.00	
			8782	00	102	01	07	xx	None		0.00	0.00	11078000.00	0.00	0.00	75234000.00	
				MH	TOT						0.00	0.00	11078000.00	0.00	0.00	75234000.00	
									GRNT	TOT	0.00	0.00	47898179.00	0.00	0.00	243469162.00	
										DIV	TOT	0.00	0.00	47898179.00	0.00	0.00	243469162.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44955566.00	0.00	0.00	344812164.00	
				MH	TOT						0.00	0.00	44955566.00	0.00	0.00	344812164.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49693.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	49693.00	
			8782	00	102	01	07	xx	None		0.00	0.00	63900400.00	0.00	0.00	295746451.00	
				MH	TOT						0.00	0.00	63900400.00	0.00	0.00	295746451.00	
									GRNT	TOT	0.00	0.00	108855966.00	0.00	0.00	640608308.00	
										DIV	TOT	0.00	0.00	108855966.00	0.00	0.00	640608308.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	49614262.00	0.00	0.00	169248822.00	
				MH	TOT						0.00	0.00	49614262.00	0.00	0.00	169248822.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	233457300.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	233457300.00	
									GRNT	TOT	0.00	0.00	49614262.00	0.00	0.00	402706122.00	
										DIV	TOT	0.00	0.00	49614262.00	0.00	0.00	402706122.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22089994.00	0.00	0.00	111331933.00	
				MH	TOT						0.00	0.00	22089994.00	0.00	0.00	111331933.00	
			8782	00	102	01	07	xx	None		0.00	0.00	419400.00	0.00	0.00	244287850.00	
				MH	TOT						0.00	0.00	419400.00	0.00	0.00	244287850.00	
									GRNT	TOT	0.00	0.00	22509394.00	0.00	0.00	355619783.00	
										DIV	TOT	0.00	0.00	22509394.00	0.00	0.00	355619783.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26891743.00	0.00	0.00	211501136.00	
				MH	TOT						0.00	0.00	26891743.00	0.00	0.00	211501136.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	23760.00	0.00	0.00	107532.00	
				MH	TOT						0.00	0.00	23760.00	0.00	0.00	107532.00	
			8782	00	102	01	07	xx	None		0.00	0.00	5410000.00	0.00	0.00	122403620.00	
				MH	TOT						0.00	0.00	5410000.00	0.00	0.00	122403620.00	
									GRNT	TOT	0.00	0.00	32325503.00	0.00	0.00	334012288.00	
										DIV	TOT	0.00	0.00	32325503.00	0.00	0.00	334012288.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19726823.00	0.00	0.00	167662750.00	
				MH	TOT						0.00	0.00	19726823.00	0.00	0.00	167662750.00	
			8782	00	102	01	07	xx	None		0.00	0.00	16220000.00	0.00	0.00	210093892.00	
				MH	TOT						0.00	0.00	16220000.00	0.00	0.00	210093892.00	
									GRNT	TOT	0.00	0.00	35946823.00	0.00	0.00	377756642.00	
										DIV	TOT	0.00	0.00	35946823.00	0.00	0.00	377756642.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29404963.00	0.00	0.00	303721634.00	
				MH	TOT						0.00	0.00	29404963.00	0.00	0.00	303721634.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2023						PROGRESSIVE UPTO - NOV 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
230	RES DIVISION FATEHPUR	0000	8782	00	102	01	07	xx	None		0.00	0.00	58773000.00	0.00	0.00	412050720.00
				MH TOT						0.00	0.00	58773000.00	0.00	0.00	412050720.00	
				GRNT TOT						0.00	0.00	88177963.00	0.00	0.00	715772354.00	
				DIV TOT						0.00	0.00	88177963.00	0.00	0.00	715772354.00	
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24655828.00	0.00	0.00	169557685.00
				MH TOT						0.00	0.00	24655828.00	0.00	0.00	169557685.00	
			8782	00	102	01	07	xx	None		0.00	0.00	10676000.00	0.00	0.00	175851566.00
				MH TOT						0.00	0.00	10676000.00	0.00	0.00	175851566.00	
				GRNT TOT						0.00	0.00	35331828.00	0.00	0.00	345409251.00	
				DIV TOT						0.00	0.00	35331828.00	0.00	0.00	345409251.00	
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30347753.00	0.00	0.00	104371870.00
				MH TOT						0.00	0.00	30347753.00	0.00	0.00	104371870.00	
			8782	00	102	01	07	xx	None		0.00	0.00	36217540.00	0.00	0.00	75918114.00
				MH TOT						0.00	0.00	36217540.00	0.00	0.00	75918114.00	
				GRNT TOT						0.00	0.00	66565293.00	0.00	0.00	180289984.00	
				DIV TOT						0.00	0.00	66565293.00	0.00	0.00	180289984.00	
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11829454.00	0.00	0.00	194649969.00
				MH TOT						0.00	0.00	11829454.00	0.00	0.00	194649969.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	250.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	250.00	
			8782	00	102	01	07	xx	None		0.00	0.00	51318010.00	0.00	0.00	214784216.00
				MH TOT						0.00	0.00	51318010.00	0.00	0.00	214784216.00	
				GRNT TOT						0.00	0.00	63147464.00	0.00	0.00	409434435.00	
				DIV TOT						0.00	0.00	63147464.00	0.00	0.00	409434435.00	
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	81877790.00	0.00	0.00	460913861.00
				MH TOT						0.00	0.00	81877790.00	0.00	0.00	460913861.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	52174.00	0.00	0.00	241913.00
				MH TOT						0.00	0.00	52174.00	0.00	0.00	241913.00	
			8782	00	102	01	07	xx	None		0.00	0.00	21957500.00	0.00	0.00	135447400.00
				MH TOT						0.00	0.00	21957500.00	0.00	0.00	135447400.00	
				GRNT TOT						0.00	0.00	103887464.00	0.00	0.00	596603174.00	
				DIV TOT						0.00	0.00	103887464.00	0.00	0.00	596603174.00	
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	74557373.00	0.00	0.00	602672047.00
				MH TOT						0.00	0.00	74557373.00	0.00	0.00	602672047.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	79500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	79500.00	
			8782	00	102	01	07	xx	None		0.00	0.00	41640760.00	0.00	0.00	567464777.00
				MH TOT						0.00	0.00	41640760.00	0.00	0.00	567464777.00	
				GRNT TOT						0.00	0.00	116198133.00	0.00	0.00	1170216324.00	
				DIV TOT						0.00	0.00	116198133.00	0.00	0.00	1170216324.00	
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28928099.00	0.00	0.00	108676172.00
				MH TOT						0.00	0.00	28928099.00	0.00	0.00	108676172.00	
			8782	00	102	01	07	xx	None		0.00	0.00	8956500.00	0.00	0.00	27488300.00
				MH TOT						0.00	0.00	8956500.00	0.00	0.00	27488300.00	
				GRNT TOT						0.00	0.00	37884599.00	0.00	0.00	136164472.00	
				DIV TOT						0.00	0.00	37884599.00	0.00	0.00	136164472.00	
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26481974.00	0.00	0.00	287876087.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2023						PROGRESSIVE UPTO - NOV 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
300	RES DIVISION HARDOI	0000	8443	MH TOT						0.00	0.00	26481974.00	0.00	0.00	287876087.00	
			8782	00	102	01	07	xx	None		0.00	0.00	6214200.00	0.00	0.00	393920536.00
				MH TOT						0.00	0.00	6214200.00	0.00	0.00	393920536.00	
									GRNT TOT	0.00	0.00	32696174.00	0.00	0.00	681796623.00	
				DIV TOT						0.00	0.00	32696174.00	0.00	0.00	681796623.00	
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38170833.00	0.00	0.00	178167899.00
				MH TOT						0.00	0.00	38170833.00	0.00	0.00	178167899.00	
			8782	00	102	01	07	xx	None		0.00	0.00	36540760.00	0.00	0.00	113168958.00
				MH TOT						0.00	0.00	36540760.00	0.00	0.00	113168958.00	
									GRNT TOT	0.00	0.00	74711593.00	0.00	0.00	291336857.00	
				DIV TOT						0.00	0.00	74711593.00	0.00	0.00	291336857.00	
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28768068.00	0.00	0.00	153408653.00
				MH TOT						0.00	0.00	28768068.00	0.00	0.00	153408653.00	
			8782	00	102	01	07	xx	None		0.00	0.00	27340600.00	0.00	0.00	201262135.00
				MH TOT						0.00	0.00	27340600.00	0.00	0.00	201262135.00	
									GRNT TOT	0.00	0.00	56108668.00	0.00	0.00	354670788.00	
				DIV TOT						0.00	0.00	56108668.00	0.00	0.00	354670788.00	
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18841498.00	0.00	0.00	233554040.00
				MH TOT						0.00	0.00	18841498.00	0.00	0.00	233554040.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13821.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13821.00	
			8782	00	102	01	07	xx	None		0.00	0.00	38361100.00	0.00	0.00	88358461.00
				MH TOT						0.00	0.00	38361100.00	0.00	0.00	88358461.00	
									GRNT TOT	0.00	0.00	57202598.00	0.00	0.00	321926322.00	
				DIV TOT						0.00	0.00	57202598.00	0.00	0.00	321926322.00	
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	65400015.00	0.00	0.00	339586261.00
				MH TOT						0.00	0.00	65400015.00	0.00	0.00	339586261.00	
			8782	00	102	01	07	xx	None		0.00	0.00	30301800.00	0.00	0.00	130504400.00
				MH TOT						0.00	0.00	30301800.00	0.00	0.00	130504400.00	
									GRNT TOT	0.00	0.00	95701815.00	0.00	0.00	470090661.00	
				DIV TOT						0.00	0.00	95701815.00	0.00	0.00	470090661.00	
345	RES DIVI JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16834408.00	0.00	0.00	69450090.00
				MH TOT						0.00	0.00	16834408.00	0.00	0.00	69450090.00	
			8782	00	102	01	07	xx	None		0.00	0.00	91804320.00	0.00	0.00	153612320.00
				MH TOT						0.00	0.00	91804320.00	0.00	0.00	153612320.00	
									GRNT TOT	0.00	0.00	108638728.00	0.00	0.00	223062410.00	
				DIV TOT						0.00	0.00	108638728.00	0.00	0.00	223062410.00	
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39600111.00	0.00	0.00	228673905.00
				MH TOT						0.00	0.00	39600111.00	0.00	0.00	228673905.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1489000.00	0.00	0.00	45615712.00
				MH TOT						0.00	0.00	1489000.00	0.00	0.00	45615712.00	
									GRNT TOT	0.00	0.00	41089111.00	0.00	0.00	274289617.00	
				DIV TOT						0.00	0.00	41089111.00	0.00	0.00	274289617.00	
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	78352403.00	0.00	0.00	467203797.00
				MH TOT						0.00	0.00	78352403.00	0.00	0.00	467203797.00	
			8782	00	102	01	07	xx	None		0.00	0.00	6391300.00	0.00	0.00	174185400.00
				MH TOT						0.00	0.00	6391300.00	0.00	0.00	174185400.00	
									GRNT TOT	0.00	0.00	6391300.00	0.00	0.00	174185400.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
360	RES DIVISION KHERI	0000										0.00	0.00	84743703.00	0.00	0.00	641389197.00
									GRNT TOT			0.00	0.00	84743703.00	0.00	0.00	641389197.00
									DIV TOT			0.00	0.00	84743703.00	0.00	0.00	641389197.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	54978477.00	0.00	0.00	450418068.00
									MH TOT			0.00	0.00	54978477.00	0.00	0.00	450418068.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	31000.00	0.00	0.00	940805.00
									MH TOT			0.00	0.00	31000.00	0.00	0.00	940805.00
			8782	00	102	01	07	xx	None			0.00	0.00	14836200.00	0.00	0.00	484802452.00
									MH TOT			0.00	0.00	14836200.00	0.00	0.00	484802452.00
									GRNT TOT			0.00	0.00	69845677.00	0.00	0.00	936161325.00
									DIV TOT			0.00	0.00	69845677.00	0.00	0.00	936161325.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	36258867.48	0.00	0.00	97951172.48
									MH TOT			0.00	0.00	36258867.48	0.00	0.00	97951172.48
			8782	00	102	01	07	xx	None			0.00	0.00	6236825.52	0.00	0.00	205731924.52
									MH TOT			0.00	0.00	6236825.52	0.00	0.00	205731924.52
									GRNT TOT			0.00	0.00	42495693.00	0.00	0.00	303683097.00
									DIV TOT			0.00	0.00	42495693.00	0.00	0.00	303683097.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	90088825.00	0.00	0.00	1611328854.00
									MH TOT			0.00	0.00	90088825.00	0.00	0.00	1611328854.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	50000.00	0.00	0.00	191400.00
									MH TOT			0.00	0.00	50000.00	0.00	0.00	191400.00
			8782	00	102	01	07	xx	None			0.00	0.00	55154000.00	0.00	0.00	1351596226.00
									MH TOT			0.00	0.00	55154000.00	0.00	0.00	1351596226.00
									GRNT TOT			0.00	0.00	145292825.00	0.00	0.00	2963116480.00
									DIV TOT			0.00	0.00	145292825.00	0.00	0.00	2963116480.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20701224.00	0.00	0.00	161436446.00
									MH TOT			0.00	0.00	20701224.00	0.00	0.00	161436446.00
			8782	00	102	01	07	xx	None			0.00	0.00	74217000.00	0.00	0.00	222861200.00
									MH TOT			0.00	0.00	74217000.00	0.00	0.00	222861200.00
									GRNT TOT			0.00	0.00	94918224.00	0.00	0.00	384297646.00
									DIV TOT			0.00	0.00	94918224.00	0.00	0.00	384297646.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14928587.00	0.00	0.00	63040380.00
									MH TOT			0.00	0.00	14928587.00	0.00	0.00	63040380.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	22453400.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	22453400.00
									GRNT TOT			0.00	0.00	14928587.00	0.00	0.00	85493780.00
									DIV TOT			0.00	0.00	14928587.00	0.00	0.00	85493780.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5709060.00	0.00	0.00	56290673.00
									MH TOT			0.00	0.00	5709060.00	0.00	0.00	56290673.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	28685.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	28685.00
			8782	00	102	01	07	xx	None			0.00	0.00	20699300.00	0.00	0.00	92493180.00
									MH TOT			0.00	0.00	20699300.00	0.00	0.00	92493180.00
									GRNT TOT			0.00	0.00	26408360.00	0.00	0.00	148812538.00
									DIV TOT			0.00	0.00	26408360.00	0.00	0.00	148812538.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	40752440.00	0.00	0.00	140832030.00
									MH TOT			0.00	0.00	40752440.00	0.00	0.00	140832030.00
			8782	00	102	01	07	xx	None			0.00	0.00	1479000.00	0.00	0.00	240605120.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
430	RES DIVISION MATHURA	0000	8782	MH	TOT							0.00	0.00	1479000.00	0.00	0.00	240605120.00
											GRNT TOT	0.00	0.00	42231440.00	0.00	0.00	381437150.00
											DIV TOT	0.00	0.00	42231440.00	0.00	0.00	381437150.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11842040.00	0.00	0.00	110437022.00
				MH	TOT							0.00	0.00	11842040.00	0.00	0.00	110437022.00
			8782	00	102	01	07	xx	None			0.00	0.00	2820308.00	0.00	0.00	85184657.00
				MH	TOT							0.00	0.00	2820308.00	0.00	0.00	85184657.00
											GRNT TOT	0.00	0.00	14662348.00	0.00	0.00	195621679.00
											DIV TOT	0.00	0.00	14662348.00	0.00	0.00	195621679.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	40097054.00	0.00	0.00	272690659.00
				MH	TOT							0.00	0.00	40097054.00	0.00	0.00	272690659.00
			8782	00	102	01	07	xx	None			0.00	0.00	61587090.00	0.00	0.00	226961694.00
				MH	TOT							0.00	0.00	61587090.00	0.00	0.00	226961694.00
											GRNT TOT	0.00	0.00	101684144.00	0.00	0.00	499652353.00
											DIV TOT	0.00	0.00	101684144.00	0.00	0.00	499652353.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	59586002.00	0.00	0.00	197432185.00
				MH	TOT							0.00	0.00	59586002.00	0.00	0.00	197432185.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	35293.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	35293.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	295966200.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	295966200.00
											GRNT TOT	0.00	0.00	59586002.00	0.00	0.00	493433678.00
											DIV TOT	0.00	0.00	59586002.00	0.00	0.00	493433678.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7771813.00	0.00	0.00	92271120.00
				MH	TOT							0.00	0.00	7771813.00	0.00	0.00	92271120.00
			8782	00	102	01	07	xx	None			0.00	0.00	24696680.00	0.00	0.00	88670916.00
				MH	TOT							0.00	0.00	24696680.00	0.00	0.00	88670916.00
											GRNT TOT	0.00	0.00	32468493.00	0.00	0.00	180942036.00
											DIV TOT	0.00	0.00	32468493.00	0.00	0.00	180942036.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23733348.00	0.00	0.00	77088802.00
				MH	TOT							0.00	0.00	23733348.00	0.00	0.00	77088802.00
			8782	00	102	01	07	xx	None			0.00	0.00	75568320.00	0.00	0.00	109012420.00
				MH	TOT							0.00	0.00	75568320.00	0.00	0.00	109012420.00
											GRNT TOT	0.00	0.00	99301668.00	0.00	0.00	186101222.00
											DIV TOT	0.00	0.00	99301668.00	0.00	0.00	186101222.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	27469960.00	0.00	0.00	117354752.00
				MH	TOT							0.00	0.00	27469960.00	0.00	0.00	117354752.00
			8782	00	102	01	07	xx	None			0.00	0.00	48594320.00	0.00	0.00	90645320.00
				MH	TOT							0.00	0.00	48594320.00	0.00	0.00	90645320.00
											GRNT TOT	0.00	0.00	76064280.00	0.00	0.00	208000072.00
											DIV TOT	0.00	0.00	76064280.00	0.00	0.00	208000072.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	36210880.00	0.00	0.00	150149154.00
				MH	TOT							0.00	0.00	36210880.00	0.00	0.00	150149154.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	170603.00	0.00	0.00	419908.00
				MH	TOT							0.00	0.00	170603.00	0.00	0.00	419908.00
			8782	00	102	01	07	xx	None			0.00	0.00	27420600.00	0.00	0.00	76272424.00
				MH	TOT							0.00	0.00	27420600.00	0.00	0.00	76272424.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
530	RES DIVISION PRATAPGARH	0000										0.00	0.00	63802083.00	0.00	0.00	226841486.00
									GRNT TOT			0.00	0.00	63802083.00	0.00	0.00	226841486.00
									DIV TOT			0.00	0.00	63802083.00	0.00	0.00	226841486.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	22614550.00	0.00	0.00	186549631.00
												0.00	0.00	22614550.00	0.00	0.00	186549631.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	41348.00
									8671	00	101	xx	xx	xx	None		
												0.00	0.00	0.00	0.00	0.00	41348.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	41348.00
									8782	00	102	01	07	xx	None		
												0.00	0.00	14378200.00	0.00	0.00	93376653.00
												0.00	0.00	14378200.00	0.00	0.00	93376653.00
									MH TOT			0.00	0.00	14378200.00	0.00	0.00	93376653.00
												0.00	0.00	36992750.00	0.00	0.00	279967632.00
									GRNT TOT			0.00	0.00	36992750.00	0.00	0.00	279967632.00
									DIV TOT			0.00	0.00	36992750.00	0.00	0.00	279967632.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13499196.00	0.00	0.00	168653308.00
												0.00	0.00	13499196.00	0.00	0.00	168653308.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	168653308.00
									8782	00	102	01	07	xx	None		
												0.00	0.00	70224763.00	0.00	0.00	112303478.00
												0.00	0.00	70224763.00	0.00	0.00	112303478.00
									MH TOT			0.00	0.00	70224763.00	0.00	0.00	112303478.00
												0.00	0.00	83723959.00	0.00	0.00	280956786.00
									GRNT TOT			0.00	0.00	83723959.00	0.00	0.00	280956786.00
									DIV TOT			0.00	0.00	83723959.00	0.00	0.00	280956786.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	32548827.00	0.00	0.00	189476558.00
												0.00	0.00	32548827.00	0.00	0.00	189476558.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	36983.00
									8671	00	101	xx	xx	xx	None		
												0.00	0.00	0.00	0.00	0.00	36983.00
												0.00	0.00	0.00	0.00	0.00	36983.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	36983.00
									8782	00	102	01	07	xx	None		
												0.00	0.00	0.00	0.00	0.00	216365877.00
												0.00	0.00	0.00	0.00	0.00	216365877.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	216365877.00
												0.00	0.00	32548827.00	0.00	0.00	405879418.00
									GRNT TOT			0.00	0.00	32548827.00	0.00	0.00	405879418.00
									DIV TOT			0.00	0.00	32548827.00	0.00	0.00	405879418.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	34144605.00	0.00	0.00	146313102.00
												0.00	0.00	34144605.00	0.00	0.00	146313102.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	73535180.00
									8782	00	102	01	07	xx	None		
												0.00	0.00	48594320.00	0.00	0.00	73535180.00
												0.00	0.00	48594320.00	0.00	0.00	73535180.00
									MH TOT			0.00	0.00	48594320.00	0.00	0.00	73535180.00
												0.00	0.00	82738925.00	0.00	0.00	219848282.00
									GRNT TOT			0.00	0.00	82738925.00	0.00	0.00	219848282.00
									DIV TOT			0.00	0.00	82738925.00	0.00	0.00	219848282.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19692764.00	0.00	0.00	136508450.00
												0.00	0.00	19692764.00	0.00	0.00	136508450.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	79999793.00
									8782	00	102	01	07	xx	None		
												0.00	0.00	0.00	0.00	0.00	79999793.00
												0.00	0.00	0.00	0.00	0.00	79999793.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	79999793.00
												0.00	0.00	19692764.00	0.00	0.00	216508243.00
									GRNT TOT			0.00	0.00	19692764.00	0.00	0.00	216508243.00
									DIV TOT			0.00	0.00	19692764.00	0.00	0.00	216508243.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	108224782.00	0.00	0.00	566666474.00
												0.00	0.00	108224782.00	0.00	0.00	566666474.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	554910299.00
									8782	00	102	01	07	xx	None		
												0.00	0.00	5000000.00	0.00	0.00	554910299.00
												0.00	0.00	5000000.00	0.00	0.00	554910299.00
									MH TOT			0.00	0.00	5000000.00	0.00	0.00	554910299.00
												0.00	0.00	113224782.00	0.00	0.00	1121576773.00
									GRNT TOT			0.00	0.00	113224782.00	0.00	0.00	1121576773.00
									DIV TOT			0.00	0.00	113224782.00	0.00	0.00	1121576773.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	44896499.00	0.00	0.00	308202669.00
												0.00	0.00	44896499.00	0.00	0.00	308202669.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	158246500.00
									8782	00	102	01	07	xx	None		
												0.00	0.00	35869000.00	0.00	0.00	158246500.00
												0.00	0.00	35869000.00	0.00	0.00	158246500.00
									MH TOT			0.00	0.00	35869000.00	0.00	0.00	158246500.00
												0.00	0.00	80765499.00	0.00	0.00	466449169.00
									GRNT TOT			0.00	0.00	80765499.00	0.00	0.00	466449169.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
600	RES DIVISION SONBHADRA	DIV TOT									0.00	0.00	80765499.00	0.00	0.00	466449169.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17091721.00	0.00	0.00	59632416.00
				MH TOT							0.00	0.00	17091721.00	0.00	0.00	59632416.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	131709202.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	131709202.00
									GRNT TOT		0.00	0.00	17091721.00	0.00	0.00	191341618.00
		DIV TOT									0.00	0.00	17091721.00	0.00	0.00	191341618.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20435606.00	0.00	0.00	177081888.00
				MH TOT							0.00	0.00	20435606.00	0.00	0.00	177081888.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	57936.00	0.00	0.00	403830.00
				MH TOT							0.00	0.00	57936.00	0.00	0.00	403830.00
			8782	00	102	01	07	xx	None		0.00	0.00	10099000.00	0.00	0.00	145832680.00
				MH TOT							0.00	0.00	10099000.00	0.00	0.00	145832680.00
									GRNT TOT		0.00	0.00	30592542.00	0.00	0.00	323318398.00
		DIV TOT									0.00	0.00	30592542.00	0.00	0.00	323318398.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32864703.00	0.00	0.00	271828659.00
				MH TOT							0.00	0.00	32864703.00	0.00	0.00	271828659.00
			8782	00	102	01	07	xx	None		0.00	0.00	4048000.00	0.00	0.00	57392645.00
				MH TOT							0.00	0.00	4048000.00	0.00	0.00	57392645.00
									GRNT TOT		0.00	0.00	36912703.00	0.00	0.00	329221304.00
		DIV TOT									0.00	0.00	36912703.00	0.00	0.00	329221304.00
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	56671726.00	0.00	0.00	293800545.00
				MH TOT							0.00	0.00	56671726.00	0.00	0.00	293800545.00
			8782	00	102	01	07	xx	None		0.00	0.00	36292893.00	0.00	0.00	175228091.00
				MH TOT							0.00	0.00	36292893.00	0.00	0.00	175228091.00
									GRNT TOT		0.00	0.00	92964619.00	0.00	0.00	469028636.00
		DIV TOT									0.00	0.00	92964619.00	0.00	0.00	469028636.00
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15120025.00	0.00	0.00	105695926.00
				MH TOT							0.00	0.00	15120025.00	0.00	0.00	105695926.00
			8782	00	102	01	07	xx	None		0.00	0.00	12424800.00	0.00	0.00	33186500.00
				MH TOT							0.00	0.00	12424800.00	0.00	0.00	33186500.00
									GRNT TOT		0.00	0.00	27544825.00	0.00	0.00	138882426.00
		DIV TOT									0.00	0.00	27544825.00	0.00	0.00	138882426.00
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16361216.00	0.00	0.00	54664868.00
				MH TOT							0.00	0.00	16361216.00	0.00	0.00	54664868.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	2806730.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2806730.00
									GRNT TOT		0.00	0.00	16361216.00	0.00	0.00	57471598.00
		DIV TOT									0.00	0.00	16361216.00	0.00	0.00	57471598.00
700	RES DIVISION RAMABAI NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39109078.00	0.00	0.00	205835811.00
				MH TOT							0.00	0.00	39109078.00	0.00	0.00	205835811.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	295.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	295.00
			8782	00	102	01	07	xx	None		0.00	0.00	54601200.00	0.00	0.00	457533840.00
				MH TOT							0.00	0.00	54601200.00	0.00	0.00	457533840.00
									GRNT TOT		0.00	0.00	93710278.00	0.00	0.00	663369946.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
700	RES DIVISION RAMABAI NAGAR	DIV TOT									0.00	0.00	93710278.00	0.00	0.00	663369946.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14141131.00	0.00	0.00	84378462.00
				MH TOT							0.00	0.00	14141131.00	0.00	0.00	84378462.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	242954.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	242954.00
			8782	00	102	01	07	xx	None		0.00	0.00	5535000.00	0.00	0.00	101153024.00
				MH TOT							0.00	0.00	5535000.00	0.00	0.00	101153024.00
				GRNT TOT							0.00	0.00	19676131.00	0.00	0.00	185774440.00
		DIV TOT									0.00	0.00	19676131.00	0.00	0.00	185774440.00
720	RES DIVI Sant Kabir Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7737645.00	0.00	0.00	122906724.00
				MH TOT							0.00	0.00	7737645.00	0.00	0.00	122906724.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5000.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	142340700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	142340700.00
				GRNT TOT							0.00	0.00	7737645.00	0.00	0.00	265252424.00
		DIV TOT									0.00	0.00	7737645.00	0.00	0.00	265252424.00
730	RES DIVISION MAHA MAYA NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33808569.00	0.00	0.00	104329724.00
				MH TOT							0.00	0.00	33808569.00	0.00	0.00	104329724.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	21754600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21754600.00
				GRNT TOT							0.00	0.00	33808569.00	0.00	0.00	126084324.00
		DIV TOT									0.00	0.00	33808569.00	0.00	0.00	126084324.00
750	RES DIVI GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30228519.00	0.00	0.00	176033227.00
				MH TOT							0.00	0.00	30228519.00	0.00	0.00	176033227.00
			8782	00	102	01	07	xx	None		0.00	0.00	58530110.00	0.00	0.00	121220197.00
				MH TOT							0.00	0.00	58530110.00	0.00	0.00	121220197.00
				GRNT TOT							0.00	0.00	88758629.00	0.00	0.00	297253424.00
		DIV TOT									0.00	0.00	88758629.00	0.00	0.00	297253424.00
760	RES DIVI SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6039029.00	0.00	0.00	38212852.00
				MH TOT							0.00	0.00	6039029.00	0.00	0.00	38212852.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	61898.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	61898.00
			8782	00	102	01	07	xx	None		0.00	0.00	612750.00	0.00	0.00	65895750.00
				MH TOT							0.00	0.00	612750.00	0.00	0.00	65895750.00
				GRNT TOT							0.00	0.00	6651779.00	0.00	0.00	104170500.00
		DIV TOT									0.00	0.00	6651779.00	0.00	0.00	104170500.00
770	RES DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11562248.00	0.00	0.00	59178851.00
				MH TOT							0.00	0.00	11562248.00	0.00	0.00	59178851.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	134869.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	134869.00
			8782	00	102	01	07	xx	None		0.00	0.00	10992000.00	0.00	0.00	20120384.00
				MH TOT							0.00	0.00	10992000.00	0.00	0.00	20120384.00
				GRNT TOT							0.00	0.00	22554248.00	0.00	0.00	79434104.00
		DIV TOT									0.00	0.00	22554248.00	0.00	0.00	79434104.00
780	RES DIVI AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16533542.00	0.00	0.00	70494692.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
780	RES DIVI AURAIYA	0000	8443	MH	TOT						0.00	0.00	16533542.00	0.00	0.00	70494692.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	875.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	875.00
			8782	00	102	01	07	xx	None		0.00	0.00	8223800.00	0.00	0.00	214369477.00
				MH	TOT						0.00	0.00	8223800.00	0.00	0.00	214369477.00
									GRNT	TOT	0.00	0.00	24757342.00	0.00	0.00	284865044.00
									DIV	TOT	0.00	0.00	24757342.00	0.00	0.00	284865044.00
790	RES DIVI BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26377999.00	0.00	0.00	125101163.00
				MH	TOT						0.00	0.00	26377999.00	0.00	0.00	125101163.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48850.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	48850.00
			8782	00	102	01	07	xx	None		0.00	0.00	17162500.00	0.00	0.00	73746600.00
				MH	TOT						0.00	0.00	17162500.00	0.00	0.00	73746600.00
									GRNT	TOT	0.00	0.00	43540499.00	0.00	0.00	198896613.00
									DIV	TOT	0.00	0.00	43540499.00	0.00	0.00	198896613.00
800	RES DIVI KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7644016.00	0.00	0.00	52273745.00
				MH	TOT						0.00	0.00	7644016.00	0.00	0.00	52273745.00
			8782	00	102	01	07	xx	None		0.00	0.00	15761250.00	0.00	0.00	22859250.00
				MH	TOT						0.00	0.00	15761250.00	0.00	0.00	22859250.00
									GRNT	TOT	0.00	0.00	23405266.00	0.00	0.00	75132995.00
									DIV	TOT	0.00	0.00	23405266.00	0.00	0.00	75132995.00
810	RES DIV PRABHUD NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30983915.00	0.00	0.00	113085436.00
				MH	TOT						0.00	0.00	30983915.00	0.00	0.00	113085436.00
			8782	00	102	01	07	xx	None		0.00	0.00	60859320.00	0.00	0.00	152535720.00
				MH	TOT						0.00	0.00	60859320.00	0.00	0.00	152535720.00
									GRNT	TOT	0.00	0.00	91843235.00	0.00	0.00	265621156.00
									DIV	TOT	0.00	0.00	91843235.00	0.00	0.00	265621156.00
820	RES DIVI PANCHSHEEL NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19584960.00	0.00	0.00	112962946.00
				MH	TOT						0.00	0.00	19584960.00	0.00	0.00	112962946.00
			8782	00	102	01	07	xx	None		0.00	0.00	22966400.00	0.00	0.00	150928020.00
				MH	TOT						0.00	0.00	22966400.00	0.00	0.00	150928020.00
									GRNT	TOT	0.00	0.00	42551360.00	0.00	0.00	263890966.00
									DIV	TOT	0.00	0.00	42551360.00	0.00	0.00	263890966.00
830	RES DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8195438.00	0.00	0.00	57181432.00
				MH	TOT						0.00	0.00	8195438.00	0.00	0.00	57181432.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	19909.00	0.00	0.00	19909.00
				MH	TOT						0.00	0.00	19909.00	0.00	0.00	19909.00
			8782	00	102	01	07	xx	None		0.00	0.00	60093320.00	0.00	0.00	103887720.00
				MH	TOT						0.00	0.00	60093320.00	0.00	0.00	103887720.00
									GRNT	TOT	0.00	0.00	68308667.00	0.00	0.00	161089061.00
									DIV	TOT	0.00	0.00	68308667.00	0.00	0.00	161089061.00
GRAND TOTAL:											0.00	0.00	4529787519.00	0.00	0.00	29510487270.00

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO NOV 2023

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	53932873.00	280771288.00
		8782	00	102	02	07	xx	NONE	34207273.00	562173051.00
		DIV TOT:								88140146.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	6278681.00	135406572.00
		8671	00	101	xx	xx	xx	NONE	0.00	73361.00
		8782	00	102	02	07	xx	NONE	79286224.00	269463016.00
		DIV TOT:								85564905.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	24140167.00	186818135.00
		8782	00	102	02	07	xx	NONE	45671104.00	361691513.00
		DIV TOT:								69811271.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	32855269.00	180318963.00
		8671	00	101	xx	xx	xx	NONE	0.00	591.00
		8782	00	102	02	07	xx	NONE	16043476.00	94554982.00
		DIV TOT:								48898745.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	7060214.00	152253487.00
		8782	00	102	02	07	xx	NONE	48703397.00	260461859.00
		DIV TOT:								55763611.00
070	RES DIVISION BADAUN	8443	00	101	xx	xx	xx	NONE	0.00	3142642.00
		8443	00	108	xx	xx	xx	NONE	65133393.00	118301980.00
		8782	00	102	02	07	xx	NONE	40574235.00	137269385.00
		DIV TOT:								105707628.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	32187611.00	337228660.00
		8782	00	102	02	07	xx	NONE	64827960.00	282185639.00
		DIV TOT:								97015571.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	22023592.00	80333128.00
		8671	00	101	xx	xx	xx	NONE	0.00	250.00
		8782	00	102	02	07	xx	NONE	13600281.00	226875981.00
		DIV TOT:								35623873.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	3034528.00	24884397.00
		8782	00	102	02	07	xx	NONE	32497321.00	75733028.00
		DIV TOT:								35531849.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	17174972.00	101895544.00
		8782	00	102	02	07	xx	NONE	35094439.00	252919914.00
		DIV TOT:								52269411.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	61709420.00	451246848.00
		8671	00	101	xx	xx	xx	NONE	34291.00	129734.00
		8782	00	102	02	07	xx	NONE	56204100.00	305372648.00
		DIV TOT:								117947811.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	10551574.00	55352552.00
		8782	00	102	02	07	xx	NONE	5502669.00	93647633.00
		DIV TOT:								16054243.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	97318127.00	197842552.00
		8671	00	101	xx	xx	xx	NONE	2100.00	1516100.00
		8782	00	102	02	07	xx	NONE	51253086.00	144646003.00

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SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
140	RES DIVISION BIJNOR	DIV TOT:							148573313.00	344004655.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	51675213.00	130990920.00
		8671	00	101	xx	xx	xx	NONE	0.00	49895.00
		8782	00	102	02	07	xx	NONE	39826064.00	173430423.00
		DIV TOT:							91501277.00	304471238.00
165	RES DIVI CHANDALI	8443	00	108	xx	xx	xx	NONE	13094119.00	82791191.00
		8782	00	102	02	07	xx	NONE	34804060.00	160677971.00
		DIV TOT:							47898179.00	243469162.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	65293580.00	305315769.00
		8671	00	101	xx	xx	xx	NONE	0.00	49693.00
		8782	00	102	02	07	xx	NONE	43562386.00	335242846.00
		DIV TOT:							108855966.00	640608308.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	2379194.00	245906386.00
		8782	00	102	02	07	xx	NONE	47235068.00	156799736.00
		DIV TOT:							49614262.00	402706122.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	1365432.00	250281644.00
		8782	00	102	02	07	xx	NONE	21143962.00	105338139.00
		DIV TOT:							22509394.00	355619783.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	6456600.00	132057286.00
		8671	00	101	xx	xx	xx	NONE	0.00	83772.00
		8782	00	102	02	07	xx	NONE	25868903.00	201871230.00
		DIV TOT:							32325503.00	334012288.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	17075402.00	209543253.00
		8782	00	102	02	07	xx	NONE	18871421.00	168213389.00
		DIV TOT:							35946823.00	377756642.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	60438000.00	427427347.00
		8782	00	102	02	07	xx	NONE	27739963.00	288345007.00
		DIV TOT:							88177963.00	715772354.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	12156000.00	184293043.00
		8782	00	102	02	07	xx	NONE	23175828.00	161116208.00
		DIV TOT:							35331828.00	345409251.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	37815277.00	70114906.00
		8782	00	102	02	07	xx	NONE	28750016.00	110175078.00
		DIV TOT:							66565293.00	180289984.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	51808389.00	225372972.00
		8671	00	101	xx	xx	xx	NONE	0.00	250.00
		8782	00	102	02	07	xx	NONE	11339075.00	184061213.00
		DIV TOT:							63147464.00	409434435.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	25383544.00	155462220.00
		8671	00	101	xx	xx	xx	NONE	0.00	189739.00
		8782	00	102	02	07	xx	NONE	78503920.00	440951215.00
		DIV TOT:							103887464.00	596603174.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	45310421.00	589355994.00
		8671	00	101	xx	xx	xx	NONE	79500.00	79500.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
280	RES DIVISION GORAKHPUR	8782	00	102	02	07	xx	NONE	70808212.00	580780830.00
		DIV TOT:							116198133.00	1170216324.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	10488955.00	33676430.00
		8782	00	102	02	07	xx	NONE	27395644.00	102488042.00
		DIV TOT:							37884599.00	136164472.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	8191396.00	416510756.00
		8782	00	102	02	07	xx	NONE	24504778.00	265285867.00
		DIV TOT:							32696174.00	681796623.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	38800775.00	117519999.00
		8782	00	102	02	07	xx	NONE	35910818.00	173816858.00
		DIV TOT:							74711593.00	291336857.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	29275905.00	216448704.00
		8782	00	102	02	07	xx	NONE	26832763.00	138222084.00
		DIV TOT:							56108668.00	354670788.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	39219571.00	101253990.00
		8671	00	101	xx	xx	xx	NONE	0.00	13821.00
		8782	00	102	02	07	xx	NONE	17983027.00	220658511.00
		DIV TOT:							57202598.00	321926322.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	36688961.00	151796049.00
		8782	00	102	02	07	xx	NONE	59012854.00	318294612.00
		DIV TOT:							95701815.00	470090661.00
345	RES DIVI JP NAGAR	8443	00	108	xx	xx	xx	NONE	92437674.00	156712978.00
		8782	00	102	02	07	xx	NONE	16201054.00	66349432.00
		DIV TOT:							108638728.00	223062410.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	3326062.00	56095584.00
		8782	00	102	02	07	xx	NONE	37763049.00	218194033.00
		DIV TOT:							41089111.00	274289617.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	11926608.00	210630426.00
		8782	00	102	02	07	xx	NONE	72817095.00	430758771.00
		DIV TOT:							84743703.00	641389197.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	18067907.00	509637219.00
		8671	00	101	xx	xx	xx	NONE	0.00	876655.00
		8782	00	102	02	07	xx	NONE	51777770.00	425647451.00
		DIV TOT:							69845677.00	936161325.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	8022084.00	209387594.00
		8782	00	102	02	07	xx	NONE	34473609.00	94295503.00
		DIV TOT:							42495693.00	303683097.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	57370160.00	1363891077.00
		8671	00	101	xx	xx	xx	NONE	0.00	131400.00
		8782	00	102	02	07	xx	NONE	87922665.00	1599094003.00
		DIV TOT:							145292825.00	2963116480.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	76326940.00	239527834.00
		8782	00	102	02	07	xx	NONE	18591284.00	144769812.00
		DIV TOT:							94918224.00	384297646.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	1194689.00	28277514.00
		8782	00	102	02	07	xx	NONE	13733898.00	57216266.00
		DIV TOT:								14928587.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	20797300.00	92763267.00
		8671	00	101	xx	xx	xx	NONE	0.00	28685.00
		8782	00	102	02	07	xx	NONE	5611060.00	56020586.00
		DIV TOT:								26408360.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	3147171.00	245716202.00
		8782	00	102	02	07	xx	NONE	39084269.00	135720948.00
		DIV TOT:								42231440.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	3317494.00	90380391.00
		8782	00	102	02	07	xx	NONE	11344854.00	105241288.00
		DIV TOT:								14662348.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	51599100.00	224071405.00
		8782	00	102	02	07	xx	NONE	50085044.00	275580948.00
		DIV TOT:								101684144.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1909884.00	307743179.00
		8782	00	102	02	07	xx	NONE	57676118.00	185690499.00
		DIV TOT:								59586002.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	25033338.00	92323458.00
		8782	00	102	02	07	xx	NONE	7435155.00	88618578.00
		DIV TOT:								32468493.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	76897720.00	109910406.00
		8782	00	102	02	07	xx	NONE	22403948.00	76190816.00
		DIV TOT:								99301668.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	46827596.00	95706678.00
		8782	00	102	02	07	xx	NONE	29236684.00	112293394.00
		DIV TOT:								76064280.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	30543689.00	88936306.00
		8671	00	101	xx	xx	xx	NONE	0.00	169481.00
		8782	00	102	02	07	xx	NONE	33258394.00	137735699.00
		DIV TOT:								63802083.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	15622139.00	102216439.00
		8671	00	101	xx	xx	xx	NONE	0.00	41348.00
		8782	00	102	02	07	xx	NONE	21370611.00	177709845.00
		DIV TOT:								36992750.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	70934236.00	124641237.00
		8782	00	102	02	07	xx	NONE	12789723.00	156315549.00
		DIV TOT:								83723959.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	2931872.00	225863709.00
		8671	00	101	xx	xx	xx	NONE	26246.00	27121.00
		8782	00	102	02	07	xx	NONE	29590709.00	179988588.00
		DIV TOT:								32548827.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	50291520.00	78997831.00

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570	RES DIVISION SHAHJAHANPUR	8782	00	102	02	07	xx	NONE	32447405.00	140850451.00
		DIV TOT:							82738925.00	219848282.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	1823581.00	88206262.00
		8782	00	102	02	07	xx	NONE	17869183.00	128301981.00
		DIV TOT:							19692764.00	216508243.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	9746111.00	579936454.00
		8782	00	102	02	07	xx	NONE	103478671.00	541640319.00
		DIV TOT:							113224782.00	1121576773.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	39802364.00	186081306.00
		8782	00	102	02	07	xx	NONE	40963135.00	280367863.00
		DIV TOT:							80765499.00	466449169.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	1202841.00	135360534.00
		8782	00	102	02	07	xx	NONE	15888880.00	55981084.00
		DIV TOT:							17091721.00	191341618.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	11196689.00	157354612.00
		8671	00	101	xx	xx	xx	NONE	0.00	191100.00
		8782	00	102	02	07	xx	NONE	19395853.00	165772686.00
		DIV TOT:							30592542.00	323318398.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	5342573.00	68603178.00
		8782	00	102	02	07	xx	NONE	31570130.00	260618126.00
		DIV TOT:							36912703.00	329221304.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	37081038.00	186342713.00
		8782	00	102	02	07	xx	NONE	55883581.00	282685923.00
		DIV TOT:							92964619.00	469028636.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	13188702.00	40143322.00
		8782	00	102	02	07	xx	NONE	14356123.00	98739104.00
		DIV TOT:							27544825.00	138882426.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	670580.00	6177733.00
		8782	00	102	02	07	xx	NONE	15690636.00	51293865.00
		DIV TOT:							16361216.00	57471598.00
700	RES DIVISION RAMABAI NAGAR	8443	00	108	xx	xx	xx	NONE	56435439.00	468944546.00
		8671	00	101	xx	xx	xx	NONE	0.00	295.00
		8782	00	102	02	07	xx	NONE	37274839.00	194425105.00
		DIV TOT:							93710278.00	663369946.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	8443	00	108	xx	xx	xx	NONE	6221952.00	105680519.00
		8671	00	101	xx	xx	xx	NONE	42488.00	42488.00
		8782	00	102	02	07	xx	NONE	13411691.00	80051433.00
		DIV TOT:							19676131.00	185774440.00
720	RES DIVI Sant Kabir Nagar	8443	00	108	xx	xx	xx	NONE	623583.00	153406434.00
		8782	00	102	02	07	xx	NONE	7114062.00	111845990.00
		DIV TOT:							7737645.00	265252424.00
730	RES DIVISION MAHA MAYA NAGAR	8443	00	108	xx	xx	xx	NONE	1103600.00	25989400.00
		8782	00	102	02	07	xx	NONE	32704969.00	100094924.00
		DIV TOT:							33808569.00	126084324.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
750	RES DIVI GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	60323610.00	133874865.00
		8782	00	102	02	07	xx	NONE	28435019.00	163378559.00
		DIV TOT:							88758629.00	297253424.00
760	RES DIVI SRAVASTI	8443	00	108	xx	xx	xx	NONE	1217523.00	67976131.00
		8671	00	101	xx	xx	xx	NONE	61898.00	61898.00
		8782	00	102	02	07	xx	NONE	5372358.00	36132471.00
		DIV TOT:							6651779.00	104170500.00
770	RES DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	11776044.00	24374698.00
		8671	00	101	xx	xx	xx	NONE	0.00	48528.00
		8782	00	102	02	07	xx	NONE	10778204.00	55010878.00
		DIV TOT:							22554248.00	79434104.00
780	RES DIVI AURAIYA	8443	00	108	xx	xx	xx	NONE	8926940.00	217806009.00
		8671	00	101	xx	xx	xx	NONE	0.00	875.00
		8782	00	102	02	07	xx	NONE	15830402.00	67058160.00
		DIV TOT:							24757342.00	284865044.00
790	RES DIVI BALRAMPUR	8443	00	108	xx	xx	xx	NONE	18174960.00	79876142.00
		8671	00	101	xx	xx	xx	NONE	0.00	48850.00
		8782	00	102	02	07	xx	NONE	25365539.00	118971621.00
		DIV TOT:							43540499.00	198896613.00
800	RES DIVI KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	16378260.00	24989323.00
		8782	00	102	02	07	xx	NONE	7027006.00	50143672.00
		DIV TOT:							23405266.00	75132995.00
810	RES DIV PRABHUD NAGAR	8443	00	108	xx	xx	xx	NONE	61871820.00	157151620.00
		8782	00	102	02	07	xx	NONE	29971415.00	108469536.00
		DIV TOT:							91843235.00	265621156.00
820	RES DIVI PANCHSHEEL NAGAR	8443	00	108	xx	xx	xx	NONE	23227391.00	154231263.00
		8782	00	102	02	07	xx	NONE	19323969.00	109659703.00
		DIV TOT:							42551360.00	263890966.00
830	RES DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	60708640.00	110498754.00
		8782	00	102	02	07	xx	NONE	7600027.00	50590307.00
		DIV TOT:							68308667.00	161089061.00
G. TOTAL:								4529787519.00	29510487270.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	294205.00	0.00	0.00	3916143.00
					MH TOT						0.00	0.00	294205.00	0.00	0.00	3916143.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	294205.00	0.00	0.00	3916143.00
					MH TOT						0.00	0.00	294205.00	0.00	0.00	3916143.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	203500.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	203500.00
									GRNT TOT		0.00	0.00	588410.00	0.00	0.00	8035786.00
					DIV TOT						0.00	0.00	588410.00	0.00	0.00	8035786.00
012	DDSF PRATAPGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	571763.00	0.00	0.00	1283936.00
					MH TOT						0.00	0.00	571763.00	0.00	0.00	1283936.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	571763.00	0.00	0.00	1283936.00
					MH TOT						0.00	0.00	571763.00	0.00	0.00	1283936.00
									GRNT TOT		0.00	0.00	1143526.00	0.00	0.00	2567872.00
					DIV TOT						0.00	0.00	1143526.00	0.00	0.00	2567872.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	24709921.00	0.00	0.00	56208623.00
					MH TOT						0.00	0.00	24709921.00	0.00	0.00	56208623.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	24709921.00	0.00	0.00	56208623.00
					MH TOT						0.00	0.00	24709921.00	0.00	0.00	56208623.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	160470893.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	160470893.00
									GRNT TOT		0.00	0.00	49419842.00	0.00	0.00	272888139.00
					DIV TOT						0.00	0.00	49419842.00	0.00	0.00	272888139.00
014	DFO KAUSHAMBI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	740000.00	0.00	0.00	8881788.00
					MH TOT						0.00	0.00	740000.00	0.00	0.00	8881788.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	740000.00	0.00	0.00	8881788.00
					MH TOT						0.00	0.00	740000.00	0.00	0.00	8881788.00
			8782	00	103	01	xx	xx	None		0.00	0.00	58000.00	0.00	0.00	3655006.00
					MH TOT						0.00	0.00	58000.00	0.00	0.00	3655006.00
									GRNT TOT		0.00	0.00	1538000.00	0.00	0.00	21418582.00
					DIV TOT						0.00	0.00	1538000.00	0.00	0.00	21418582.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1799556.00	0.00	0.00	43135476.00
					MH TOT						0.00	0.00	1799556.00	0.00	0.00	43135476.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1799556.00	0.00	0.00	43135476.00
					MH TOT						0.00	0.00	1799556.00	0.00	0.00	43135476.00
			8782	00	103	01	xx	xx	None		0.00	0.00	17963267.00	0.00	0.00	25630061.00
					MH TOT						0.00	0.00	17963267.00	0.00	0.00	25630061.00
									GRNT TOT		0.00	0.00	21562379.00	0.00	0.00	111901013.00
					DIV TOT						0.00	0.00	21562379.00	0.00	0.00	111901013.00
042	DDSF BAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1936471.00	0.00	0.00	11767563.00
					MH TOT						0.00	0.00	1936471.00	0.00	0.00	11767563.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30055152.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	30055152.00
									GRNT TOT		0.00	0.00	1936471.00	0.00	0.00	41822715.00
					DIV TOT						0.00	0.00	1936471.00	0.00	0.00	41822715.00
043	DDSF UNNAO	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	60085.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	60085.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	60085.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
043	DDSF UNNAO	DIV TOT									0.00	0.00	0.00	0.00	0.00	60085.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3479844.00	0.00	0.00	6952716.00
				MH TOT							0.00	0.00	3479844.00	0.00	0.00	6952716.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3479844.00	0.00	0.00	6952716.00
				MH TOT							0.00	0.00	3479844.00	0.00	0.00	6952716.00
			8782	00	103	01	xx	xx	None		0.00	0.00	139135.00	0.00	0.00	2471394.00
				MH TOT							0.00	0.00	139135.00	0.00	0.00	2471394.00
				GRNT TOT							0.00	0.00	7098823.00	0.00	0.00	16376826.00
		DIV TOT									0.00	0.00	7098823.00	0.00	0.00	16376826.00
045	DDSF HARDOI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1435836.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1435836.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1435836.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1435836.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6492454.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6492454.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	9364126.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	9364126.00
046	DDSF NORTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159037.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	159037.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	135178.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	135178.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	258574.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	258574.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	552789.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	552789.00
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2699159.00	0.00	0.00	5038164.00
				MH TOT							0.00	0.00	2699159.00	0.00	0.00	5038164.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17271393.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17271393.00
				GRNT TOT							0.00	0.00	2699159.00	0.00	0.00	22309557.00
		DIV TOT									0.00	0.00	2699159.00	0.00	0.00	22309557.00
051	DDSF AZAMGARH	0000	8443	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5225632.00
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-5225632.00
				00	109	xx	xx	xx	None		0.00	0.00	538555.00	0.00	0.00	2398935.00
				00	109	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	5225632.00
				MH TOT							0.00	0.00	538555.00	0.00	0.00	7624567.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	538555.00	0.00	0.00	7624567.00
				MH TOT							0.00	0.00	538555.00	0.00	0.00	7624567.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	50839440.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	50839440.00
				GRNT TOT							0.00	0.00	1077110.00	0.00	0.00	66088574.00
		DIV TOT									0.00	0.00	1077110.00	0.00	0.00	66088574.00
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	96134.00	0.00	0.00	1741882.00
				MH TOT							0.00	0.00	96134.00	0.00	0.00	1741882.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	96134.00	0.00	0.00	1741882.00
				MH TOT							0.00	0.00	96134.00	0.00	0.00	1741882.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25902011.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
052	DDSF BALLIA	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	25902011.00
												0.00	0.00	192268.00	0.00	0.00	29385775.00
												0.00	0.00	192268.00	0.00	0.00	29385775.00
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2414336.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2414336.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2414336.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2414336.00
												0.00	0.00	0.00	0.00	0.00	4828672.00
												0.00	0.00	0.00	0.00	0.00	4828672.00
061	DDSF AGRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1025513.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1025513.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1025513.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1025513.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	338240.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	338240.00
												0.00	0.00	0.00	0.00	0.00	2389266.00
												0.00	0.00	0.00	0.00	0.00	2389266.00
062	DDSF MAINPURI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4255080.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	4255080.00
												0.00	0.00	0.00	0.00	0.00	4255080.00
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	177428.00	0.00	0.00	19225298.00
				MH	TOT							0.00	0.00	177428.00	0.00	0.00	19225298.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	177428.00	0.00	0.00	19225298.00
				MH	TOT							0.00	0.00	177428.00	0.00	0.00	19225298.00
												0.00	0.00	354856.00	0.00	0.00	38450596.00
												0.00	0.00	354856.00	0.00	0.00	38450596.00
064	DDSF ETAH	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	883500.00	0.00	0.00	1641488.00
				MH	TOT							0.00	0.00	883500.00	0.00	0.00	1641488.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	883500.00	0.00	0.00	1641488.00
				MH	TOT							0.00	0.00	883500.00	0.00	0.00	1641488.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	73240.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	73240.00
												0.00	0.00	1767000.00	0.00	0.00	3356216.00
												0.00	0.00	1767000.00	0.00	0.00	3356216.00
065	DDSF ALIGARH	0000	8782	00	103	01	xx	xx	None			0.00	0.00	3860440.00	0.00	0.00	12121553.00
				MH	TOT							0.00	0.00	3860440.00	0.00	0.00	12121553.00
												0.00	0.00	3860440.00	0.00	0.00	12121553.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	6946066.00	0.00	0.00	10291824.00
				MH	TOT							0.00	0.00	6946066.00	0.00	0.00	10291824.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	6946066.00	0.00	0.00	10291824.00
				MH	TOT							0.00	0.00	6946066.00	0.00	0.00	10291824.00
			8782	00	103	01	xx	xx	None			0.00	0.00	556408.00	0.00	0.00	17243610.00
				MH	TOT							0.00	0.00	556408.00	0.00	0.00	17243610.00
												0.00	0.00	14448540.00	0.00	0.00	37827258.00
												0.00	0.00	14448540.00	0.00	0.00	37827258.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	167000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	167000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	167000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	167000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	204366.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	204366.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	538366.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	538366.00
071	DCF HAMIRPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3807243.00	0.00	0.00	3807243.00
					MH TOT						0.00	0.00	3807243.00	0.00	0.00	3807243.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3807243.00	0.00	0.00	3807243.00
					MH TOT						0.00	0.00	3807243.00	0.00	0.00	3807243.00
									GRNT TOT		0.00	0.00	7614486.00	0.00	0.00	7614486.00
					DIV TOT						0.00	0.00	7614486.00	0.00	0.00	7614486.00
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	67607.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	67607.00
			8782	00	103	01	xx	xx	None		0.00	0.00	269625.00	0.00	0.00	1398500.00
					MH TOT						0.00	0.00	269625.00	0.00	0.00	1398500.00
									GRNT TOT		0.00	0.00	269625.00	0.00	0.00	1466107.00
					DIV TOT						0.00	0.00	269625.00	0.00	0.00	1466107.00
073	DCF JHANSI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3004881.00	0.00	0.00	5450508.00
					MH TOT						0.00	0.00	3004881.00	0.00	0.00	5450508.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2931146.00	0.00	0.00	5231745.00
					MH TOT						0.00	0.00	2931146.00	0.00	0.00	5231745.00
			8782	00	103	01	xx	xx	None		0.00	0.00	73050.00	0.00	0.00	28903580.00
					MH TOT						0.00	0.00	73050.00	0.00	0.00	28903580.00
									GRNT TOT		0.00	0.00	6009077.00	0.00	0.00	39585833.00
					DIV TOT						0.00	0.00	6009077.00	0.00	0.00	39585833.00
074	DCF ORAI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	185464.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	185464.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	185464.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	185464.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10311.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	10311.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	381239.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	381239.00
075	DCF BANDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	119837.00	0.00	0.00	208445.00
					MH TOT						0.00	0.00	119837.00	0.00	0.00	208445.00
									GRNT TOT		0.00	0.00	119837.00	0.00	0.00	208445.00
					DIV TOT						0.00	0.00	119837.00	0.00	0.00	208445.00
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	50040.00	0.00	0.00	8323398.00
					MH TOT						0.00	0.00	50040.00	0.00	0.00	8323398.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	50040.00	0.00	0.00	8323398.00
					MH TOT						0.00	0.00	50040.00	0.00	0.00	8323398.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15065950.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	15065950.00
									GRNT TOT		0.00	0.00	100080.00	0.00	0.00	31712746.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
077	DFO CHITRKOOT	DIV TOT									0.00	0.00	100080.00	0.00	0.00	31712746.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	702408.00	0.00	0.00	13123858.00
				MH TOT							0.00	0.00	702408.00	0.00	0.00	13123858.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	702408.00	0.00	0.00	6230625.00
				MH TOT							0.00	0.00	702408.00	0.00	0.00	6230625.00
			8782	00	103	01	xx	xx	None		0.00	0.00	130000.00	0.00	0.00	5077331.00
				MH TOT							0.00	0.00	130000.00	0.00	0.00	5077331.00
									GRNT TOT		0.00	0.00	1534816.00	0.00	0.00	24431814.00
		DIV TOT									0.00	0.00	1534816.00	0.00	0.00	24431814.00
082	DDSF BADAUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1030954.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1030954.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	988301.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	988301.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1970859.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1970859.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3990114.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3990114.00
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1550540.00	0.00	0.00	71259370.00
				MH TOT							0.00	0.00	1550540.00	0.00	0.00	71259370.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1550540.00	0.00	0.00	3802446.00
				MH TOT							0.00	0.00	1550540.00	0.00	0.00	3802446.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2226470.00	0.00	0.00	230039842.00
				MH TOT							0.00	0.00	2226470.00	0.00	0.00	230039842.00
									GRNT TOT		0.00	0.00	5327550.00	0.00	0.00	305101658.00
		DIV TOT									0.00	0.00	5327550.00	0.00	0.00	305101658.00
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2967979.00	0.00	0.00	17637169.00
				MH TOT							0.00	0.00	2967979.00	0.00	0.00	17637169.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	208630.00	0.00	0.00	7268513.00
				MH TOT							0.00	0.00	208630.00	0.00	0.00	7268513.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26596280.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26596280.00
									GRNT TOT		0.00	0.00	3176609.00	0.00	0.00	51501962.00
		DIV TOT									0.00	0.00	3176609.00	0.00	0.00	51501962.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	201398.00	0.00	0.00	7261715.00
				MH TOT							0.00	0.00	201398.00	0.00	0.00	7261715.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	152057.00	0.00	0.00	5415610.00
				MH TOT							0.00	0.00	152057.00	0.00	0.00	5415610.00
									GRNT TOT		0.00	0.00	353455.00	0.00	0.00	12677325.00
		DIV TOT									0.00	0.00	353455.00	0.00	0.00	12677325.00
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3693646.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3693646.00
			8782	00	103	01	xx	xx	None		0.00	0.00	136677.00	0.00	0.00	3178893.00
				MH TOT							0.00	0.00	136677.00	0.00	0.00	3178893.00
									GRNT TOT		0.00	0.00	136677.00	0.00	0.00	6872539.00
		DIV TOT									0.00	0.00	136677.00	0.00	0.00	6872539.00
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3067750.00	0.00	0.00	21787600.00
				MH TOT							0.00	0.00	3067750.00	0.00	0.00	21787600.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
151	DDSF BASTI	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2892203.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2892203.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3696796.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	3696796.00
									GRNT TOT		0.00	0.00	3067750.00	0.00	0.00	28376599.00
					DIV TOT						0.00	0.00	3067750.00	0.00	0.00	28376599.00
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	347490.00	0.00	0.00	6244891.00
					MH TOT						0.00	0.00	347490.00	0.00	0.00	6244891.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	347490.00	0.00	0.00	3717691.00
					MH TOT						0.00	0.00	347490.00	0.00	0.00	3717691.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	34268908.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	34268908.00
									GRNT TOT		0.00	0.00	694980.00	0.00	0.00	44231490.00
					DIV TOT						0.00	0.00	694980.00	0.00	0.00	44231490.00
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	32684656.00	0.00	0.00	72664542.00
					MH TOT						0.00	0.00	32684656.00	0.00	0.00	72664542.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	32684656.00	0.00	0.00	72664542.00
					MH TOT						0.00	0.00	32684656.00	0.00	0.00	72664542.00
			8782	00	103	01	xx	xx	None		0.00	0.00	49897355.00	0.00	0.00	208834247.00
					MH TOT						0.00	0.00	49897355.00	0.00	0.00	208834247.00
									GRNT TOT		0.00	0.00	115266667.00	0.00	0.00	354163331.00
					DIV TOT						0.00	0.00	115266667.00	0.00	0.00	354163331.00
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5070756.00	0.00	0.00	61915117.00
					MH TOT						0.00	0.00	5070756.00	0.00	0.00	61915117.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	5070756.00	0.00	0.00	61915117.00
					MH TOT						0.00	0.00	5070756.00	0.00	0.00	61915117.00
			8782	00	103	01	xx	xx	None		0.00	0.00	153915776.00	0.00	0.00	186677942.00
					MH TOT						0.00	0.00	153915776.00	0.00	0.00	186677942.00
									GRNT TOT		0.00	0.00	164057288.00	0.00	0.00	310508176.00
					DIV TOT						0.00	0.00	164057288.00	0.00	0.00	310508176.00
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	908960.00	0.00	0.00	12501740.00
					MH TOT						0.00	0.00	908960.00	0.00	0.00	12501740.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	908960.00	0.00	0.00	12501740.00
					MH TOT						0.00	0.00	908960.00	0.00	0.00	12501740.00
			8782	00	102	01	xx	xx	None		0.00	0.00	12263263.00	0.00	0.00	12263263.00
											0.00	0.00	0.00	0.00	0.00	23402556.00
					MH TOT						0.00	0.00	12263263.00	0.00	0.00	35665819.00
									GRNT TOT		0.00	0.00	14081183.00	0.00	0.00	60669299.00
					DIV TOT						0.00	0.00	14081183.00	0.00	0.00	60669299.00
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	370776.00	0.00	0.00	2703136.00
					MH TOT						0.00	0.00	370776.00	0.00	0.00	2703136.00
									GRNT TOT		0.00	0.00	370776.00	0.00	0.00	2703136.00
					DIV TOT						0.00	0.00	370776.00	0.00	0.00	2703136.00
192	DDSF ETAWAH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1708663.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1708663.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1708663.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	1708663.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1272000.00	0.00	0.00	1272000.00
					MH TOT						0.00	0.00	1272000.00	0.00	0.00	1272000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1272000.00	0.00	0.00	1272000.00
					MH TOT						0.00	0.00	1272000.00	0.00	0.00	1272000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12940020.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	12940020.00
									GRNT TOT		0.00	0.00	2544000.00	0.00	0.00	15484020.00
					DIV TOT						0.00	0.00	2544000.00	0.00	0.00	15484020.00
221	DDSF MORADABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2593398.00	0.00	0.00	2593398.00
					MH TOT						0.00	0.00	2593398.00	0.00	0.00	2593398.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	729470.00	0.00	0.00	729470.00
					MH TOT						0.00	0.00	729470.00	0.00	0.00	729470.00
			8782	00	103	01	xx	xx	None		0.00	0.00	10620.00	0.00	0.00	2158906.00
					MH TOT						0.00	0.00	10620.00	0.00	0.00	2158906.00
									GRNT TOT		0.00	0.00	3333488.00	0.00	0.00	5481774.00
					DIV TOT						0.00	0.00	3333488.00	0.00	0.00	5481774.00
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	487664.00	0.00	0.00	4108201.00
					MH TOT						0.00	0.00	487664.00	0.00	0.00	4108201.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	487664.00	0.00	0.00	4108201.00
					MH TOT						0.00	0.00	487664.00	0.00	0.00	4108201.00
			8782	00	103	01	xx	xx	None		0.00	0.00	16234.00	0.00	0.00	10659492.00
					MH TOT						0.00	0.00	16234.00	0.00	0.00	10659492.00
									GRNT TOT		0.00	0.00	991562.00	0.00	0.00	18875894.00
					DIV TOT						0.00	0.00	991562.00	0.00	0.00	18875894.00
223	DDSF RAMPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	130993.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	130993.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	130993.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	130993.00
225	DFO JYOTI BA PHULE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	38750.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	38750.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2699000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2699000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2737750.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	2737750.00
226	DFO SAMBHAL	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1476380.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1476380.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1476380.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1476380.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2952760.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	2952760.00
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	153507.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	153507.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	153507.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	153507.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	941326.00	0.00	0.00	22841217.00
					MH TOT						0.00	0.00	941326.00	0.00	0.00	22841217.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	740593.00	0.00	0.00	22275682.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
251	DDSF MEERUT	0000	8550	MH TOT							0.00	0.00	740593.00	0.00	0.00	22275682.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13449975.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13449975.00
																GRNT TOT
											0.00	0.00	1681919.00	0.00	0.00	58566874.00
				DIV TOT							0.00	0.00	1681919.00	0.00	0.00	58566874.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3360903.00	0.00	0.00	15471953.00
				MH TOT							0.00	0.00	3360903.00	0.00	0.00	15471953.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2889481.00	0.00	0.00	13069713.00
				MH TOT							0.00	0.00	2889481.00	0.00	0.00	13069713.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1095000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1095000.00
																GRNT TOT
											0.00	0.00	6250384.00	0.00	0.00	29636666.00
				DIV TOT							0.00	0.00	6250384.00	0.00	0.00	29636666.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	669362.00	0.00	0.00	2068591.00
				MH TOT							0.00	0.00	669362.00	0.00	0.00	2068591.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	669362.00	0.00	0.00	2068591.00
				MH TOT							0.00	0.00	669362.00	0.00	0.00	2068591.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24708019.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24708019.00
																GRNT TOT
											0.00	0.00	1338724.00	0.00	0.00	28845201.00
				DIV TOT							0.00	0.00	1338724.00	0.00	0.00	28845201.00
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1004825.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1004825.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1004825.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1004825.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1076000.00	0.00	0.00	4192000.00
				MH TOT							0.00	0.00	1076000.00	0.00	0.00	4192000.00
																GRNT TOT
											0.00	0.00	1076000.00	0.00	0.00	6201650.00
				DIV TOT							0.00	0.00	1076000.00	0.00	0.00	6201650.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	289641.00	0.00	0.00	5779094.00
				MH TOT							0.00	0.00	289641.00	0.00	0.00	5779094.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	289641.00	0.00	0.00	5779094.00
				MH TOT							0.00	0.00	289641.00	0.00	0.00	5779094.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40627531.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	40627531.00
																GRNT TOT
											0.00	0.00	579282.00	0.00	0.00	52185719.00
				DIV TOT							0.00	0.00	579282.00	0.00	0.00	52185719.00
257	DFO SHIVALIC DEHRADUN	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32061330.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32061330.00
																GRNT TOT
											0.00	0.00	0.00	0.00	0.00	32061330.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	32061330.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3992837.00	0.00	0.00	52538333.00
				MH TOT							0.00	0.00	3992837.00	0.00	0.00	52538333.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3992837.00	0.00	0.00	50230243.00
				MH TOT							0.00	0.00	3992837.00	0.00	0.00	50230243.00
			8782	00	103	01	xx	xx	None		0.00	0.00	842400.00	0.00	0.00	122490875.00
				MH TOT							0.00	0.00	842400.00	0.00	0.00	122490875.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
258	DFO GAUTAM BUDH NAGAR	0000										0.00	0.00	8828074.00	0.00	0.00	225259451.00
									GRNT TOT			0.00	0.00	8828074.00	0.00	0.00	225259451.00
									DIV TOT			0.00	0.00	8828074.00	0.00	0.00	225259451.00
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	44395.00	0.00	0.00	748112.00
									MH TOT			0.00	0.00	44395.00	0.00	0.00	748112.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	282647.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	282647.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1223000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1223000.00
									GRNT TOT			0.00	0.00	44395.00	0.00	0.00	2253759.00
									DIV TOT			0.00	0.00	44395.00	0.00	0.00	2253759.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	76421.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	76421.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	76421.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	76421.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	64850.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	64850.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	217692.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	217692.00
343	DFO SILVACULTURIST KANPUR	0000	8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	68150.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	68150.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	68150.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	68150.00
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1693076.00	0.00	0.00	4209510.00
									MH TOT			0.00	0.00	1693076.00	0.00	0.00	4209510.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	188076.00	0.00	0.00	2704510.00
									MH TOT			0.00	0.00	188076.00	0.00	0.00	2704510.00
			8782	00	103	01	xx	xx	None			0.00	0.00	40716040.00	0.00	0.00	176243861.00
									MH TOT			0.00	0.00	40716040.00	0.00	0.00	176243861.00
									GRNT TOT			0.00	0.00	42597192.00	0.00	0.00	183157881.00
									DIV TOT			0.00	0.00	42597192.00	0.00	0.00	183157881.00
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	527430.00	0.00	0.00	2823804.00
									MH TOT			0.00	0.00	527430.00	0.00	0.00	2823804.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	527430.00	0.00	0.00	2823804.00
									MH TOT			0.00	0.00	527430.00	0.00	0.00	2823804.00
			8782	00	103	01	xx	xx	None			0.00	0.00	335237.00	0.00	0.00	3890398.00
									MH TOT			0.00	0.00	335237.00	0.00	0.00	3890398.00
									GRNT TOT			0.00	0.00	1390097.00	0.00	0.00	9538006.00
									DIV TOT			0.00	0.00	1390097.00	0.00	0.00	9538006.00
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	589605.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	589605.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	589605.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	589605.00
			8782	00	103	01	xx	xx	None			0.00	0.00	40545.00	0.00	0.00	195680.00
									MH TOT			0.00	0.00	40545.00	0.00	0.00	195680.00
									GRNT TOT			0.00	0.00	40545.00	0.00	0.00	1374890.00
									DIV TOT			0.00	0.00	40545.00	0.00	0.00	1374890.00
374	DFO SOUTH DIV	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	4500811.00	0.00	0.00	4531841.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
374	DFO SOUTH DIV GONDA	0000	8443	MH TOT							0.00	0.00	4500811.00	0.00	0.00	4531841.00		
			8550	00 101	xx	xx	xx	None				0.00	0.00	4500811.00	0.00	0.00	4531841.00	
				MH TOT									0.00	0.00	4500811.00	0.00	0.00	4531841.00
			8782	00 103	01	xx	xx	None				0.00	0.00	386044.00	0.00	0.00	11325183.00	
				MH TOT									0.00	0.00	386044.00	0.00	0.00	11325183.00
						GRNT TOT								0.00	0.00	9387666.00	0.00	0.00
		DIV TOT									0.00	0.00	9387666.00	0.00	0.00	20388865.00		
375	DDSF SULTANPUR	0000	8443	00 109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1783563.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	1783563.00	
			8550	00 101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	1783563.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1783563.00	
			8782	00 103	01	xx	xx	None				0.00	0.00	666068.00	0.00	0.00	666068.00	
				MH TOT								0.00	0.00	666068.00	0.00	0.00	666068.00	
				GRNT TOT							0.00	0.00	666068.00	0.00	0.00	4233194.00		
		DIV TOT									0.00	0.00	666068.00	0.00	0.00	4233194.00		
376	DDSF BARABANKI	0000	8443	00 109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	442531.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	442531.00	
			8550	00 101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	442531.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	442531.00	
			8782	00 103	01	xx	xx	None				0.00	0.00	0.00	0.00	0.00	2601280.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	2601280.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	3486342.00		
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3486342.00		
377	DFO SARAWASTI	0000	8443	00 109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	64680.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	64680.00	
			8550	00 101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	64680.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	64680.00	
			8782	00 103	01	xx	xx	None				0.00	0.00	31050.00	0.00	0.00	99195.00	
				00 103	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	10653.00	
		MH TOT								0.00	0.00	31050.00	0.00	0.00	109848.00			
				GRNT TOT							0.00	0.00	31050.00	0.00	0.00	239208.00		
		DIV TOT									0.00	0.00	31050.00	0.00	0.00	239208.00		
378	DFO FDN Amethi	0000	8443	00 109	xx	xx	xx	None			0.00	0.00	352708.00	0.00	0.00	5750231.00		
				MH TOT								0.00	0.00	352708.00	0.00	0.00	5750231.00	
			8550	00 101	xx	xx	xx	None				0.00	0.00	352708.00	0.00	0.00	5750231.00	
				MH TOT								0.00	0.00	352708.00	0.00	0.00	5750231.00	
			8782	00 103	01	xx	xx	None				0.00	0.00	0.00	0.00	0.00	21872402.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	21872402.00	
				GRNT TOT							0.00	0.00	705416.00	0.00	0.00	33372864.00		
		DIV TOT									0.00	0.00	705416.00	0.00	0.00	33372864.00		
411	DFO FOREST DIV MIRZAPUR	0000	8443	00 109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	888500.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	888500.00	
			8550	00 101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	888500.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	888500.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1777000.00		
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1777000.00		
413	DFO FOREST DIV	0000	8443	00 109	xx	xx	xx	None			0.00	0.00	2103599.00	0.00	0.00	43767499.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
413	DFO FOREST DIV RENUKOOT	0000	8443	MH TOT							0.00	0.00	2103599.00	0.00	0.00	43767499.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2103599.00	0.00	0.00	41989365.00
				MH TOT							0.00	0.00	2103599.00	0.00	0.00	41989365.00
			8782	00	103	01	xx	xx	None		0.00	0.00	4689336.00	0.00	0.00	99997000.00
				MH TOT							0.00	0.00	4689336.00	0.00	0.00	99997000.00
				GRNT TOT							0.00	0.00	8896534.00	0.00	0.00	185753864.00
				DIV TOT							0.00	0.00	8896534.00	0.00	0.00	185753864.00
414	DFO FOREST DIV OBRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	894786.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	894786.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	894786.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	894786.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1654848.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1654848.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	3444420.00
		DIV TOT							0.00	0.00	0.00	0.00	0.00	3444420.00		
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	809924.00	0.00	0.00	7713895.00
				MH TOT							0.00	0.00	809924.00	0.00	0.00	7713895.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	809924.00	0.00	0.00	7713895.00
				MH TOT							0.00	0.00	809924.00	0.00	0.00	7713895.00
				GRNT TOT							0.00	0.00	1619848.00	0.00	0.00	15427790.00
				DIV TOT							0.00	0.00	1619848.00	0.00	0.00	15427790.00
		421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4027692.00	0.00
				MH TOT							0.00	0.00	4027692.00	0.00	0.00	27964731.00
	8550			00	101	xx	xx	xx	None		0.00	0.00	1277702.00	0.00	0.00	8122439.00
				MH TOT							0.00	0.00	1277702.00	0.00	0.00	8122439.00
	8782			00	103	01	xx	xx	None		0.00	0.00	5237503.00	0.00	0.00	46840590.00
				MH TOT							0.00	0.00	5237503.00	0.00	0.00	46840590.00
				GRNT TOT							0.00	0.00	10542897.00	0.00	0.00	82927760.00
		DIV TOT							0.00	0.00	10542897.00	0.00	0.00	82927760.00		
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	8469783.00	0.00	0.00	29800166.00
				MH TOT							0.00	0.00	8469783.00	0.00	0.00	29800166.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1104325.00	0.00	0.00	7874421.00
				MH TOT							0.00	0.00	1104325.00	0.00	0.00	7874421.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	115635783.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	115635783.00
				GRNT TOT							0.00	0.00	9574108.00	0.00	0.00	153310370.00
		DIV TOT							0.00	0.00	9574108.00	0.00	0.00	153310370.00		
423	DDSF JAUNPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	266532.00	0.00	0.00	5025589.00
				MH TOT							0.00	0.00	266532.00	0.00	0.00	5025589.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	266532.00	0.00	0.00	5025589.00
				MH TOT							0.00	0.00	266532.00	0.00	0.00	5025589.00
				GRNT TOT							0.00	0.00	533064.00	0.00	0.00	10051178.00
				DIV TOT							0.00	0.00	533064.00	0.00	0.00	10051178.00
		451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2498933.00	0.00
				MH TOT							0.00	0.00	2498933.00	0.00	0.00	7482707.00
				GRNT TOT							0.00	0.00	2498933.00	0.00	0.00	7482707.00
				DIV TOT							0.00	0.00	2498933.00	0.00	0.00	7482707.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6976419.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	6976419.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6476419.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	6476419.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	33490230.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	33490230.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	46943068.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	46943068.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6368741.00	0.00	0.00	9149079.00
					MH TOT						0.00	0.00	6368741.00	0.00	0.00	9149079.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	6368741.00	0.00	0.00	9149079.00
					MH TOT						0.00	0.00	6368741.00	0.00	0.00	9149079.00
									GRNT TOT		0.00	0.00	12737482.00	0.00	0.00	18298158.00
					DIV TOT						0.00	0.00	12737482.00	0.00	0.00	18298158.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4281670.00	0.00	0.00	26871530.00
					MH TOT						0.00	0.00	4281670.00	0.00	0.00	26871530.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4216567.00	0.00	0.00	26498406.00
					MH TOT						0.00	0.00	4216567.00	0.00	0.00	26498406.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	34748800.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	34748800.00
									GRNT TOT		0.00	0.00	8498237.00	0.00	0.00	88118736.00
					DIV TOT						0.00	0.00	8498237.00	0.00	0.00	88118736.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4617199.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	4617199.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2854199.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2854199.00
			8782	00	103	01	xx	xx	None		0.00	0.00	21902.00	0.00	0.00	84876288.00
					MH TOT						0.00	0.00	21902.00	0.00	0.00	84876288.00
									GRNT TOT		0.00	0.00	21902.00	0.00	0.00	92347686.00
					DIV TOT						0.00	0.00	21902.00	0.00	0.00	92347686.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	246979.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	246979.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	245803.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	245803.00
			8782	00	103	01	xx	xx	None		0.00	0.00	66010.00	0.00	0.00	668120.00
					MH TOT						0.00	0.00	66010.00	0.00	0.00	668120.00
									GRNT TOT		0.00	0.00	66010.00	0.00	0.00	1160902.00
					DIV TOT						0.00	0.00	66010.00	0.00	0.00	1160902.00
534	DFO SHAMLI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2151000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2151000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2151000.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	2151000.00
551	DFO, Sant Kabir Nagar	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	250000.00	0.00	0.00	8548100.00
					MH TOT						0.00	0.00	250000.00	0.00	0.00	8548100.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	250000.00	0.00	0.00	735000.00
					MH TOT						0.00	0.00	250000.00	0.00	0.00	735000.00
									GRNT TOT		0.00	0.00	500000.00	0.00	0.00	9283100.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO NOV 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2023			PROGRESSIVE UPTO - NOV 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
551	DFO, Sant Kabir Nagar	DIV TOT									0.00	0.00	500000.00	0.00	0.00	9283100.00
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	539377.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	539377.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	539377.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	539377.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1078754.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1078754.00
C31	CF EPR LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	912270.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	912270.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	977238.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	977238.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1889508.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1889508.00
C35	CCF SF LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23500000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	23500000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	23500000.00
C58	CF/DIR, Etawah Safari Park, Etawah	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	149907.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	149907.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	149907.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	149907.00
GRAND TOTAL:											0.00	0.00	566842557.00	0.00	0.00	3687944156.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO NOV 2023

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	0.00	203500.00
		8550	00	101	xx	xx	xx	NONE	294205.00	3916143.00
		8782	00	103	02	xx	xx	NONE	294205.00	3916143.00
		DIV TOT:							588410.00	8035786.00
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	571763.00	1283936.00
		8782	00	103	02	xx	xx	NONE	571763.00	1283936.00
		DIV TOT:							1143526.00	2567872.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	0.00	160470893.00
		8550	00	101	xx	xx	xx	NONE	24709921.00	56208623.00
		8782	00	103	02	xx	xx	NONE	24709921.00	56208623.00
		DIV TOT:							49419842.00	272888139.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	58000.00	3655006.00
		8550	00	101	xx	xx	xx	NONE	740000.00	8881788.00
		8782	00	103	02	xx	xx	NONE	740000.00	8881788.00
		DIV TOT:							1538000.00	21418582.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	17963267.00	25630061.00
		8550	00	101	xx	xx	xx	NONE	1799556.00	43135476.00
		8782	00	103	02	xx	xx	NONE	1799556.00	43135476.00
		DIV TOT:							21562379.00	111901013.00
042	DDSF BAIBAREILLY	8443	00	109	xx	xx	xx	NONE	0.00	30055152.00
		8782	00	103	02	xx	xx	NONE	1936471.00	11767563.00
		DIV TOT:							1936471.00	41822715.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	60085.00
		DIV TOT:							0.00	60085.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	139135.00	2471394.00
		8550	00	101	xx	xx	xx	NONE	3479844.00	6952716.00
		8782	00	103	02	xx	xx	NONE	3479844.00	6952716.00
		DIV TOT:							7098823.00	16376826.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	0.00	6492454.00
		8550	00	101	xx	xx	xx	NONE	0.00	1435836.00
		8782	00	103	02	xx	xx	NONE	0.00	1435836.00
		DIV TOT:							0.00	9364126.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	258574.00
		8550	00	101	xx	xx	xx	NONE	0.00	135178.00
		8782	00	103	02	xx	xx	NONE	0.00	159037.00
		DIV TOT:							0.00	552789.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	17271393.00
		8782	00	103	02	xx	xx	NONE	2699159.00	5038164.00
		DIV TOT:							2699159.00	22309557.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	0.00	50839440.00
		8550	00	101	xx	xx	xx	NONE	538555.00	7624567.00
		8782	00	103	02	xx	xx	NONE	538555.00	7624567.00
		DIV TOT:							1077110.00	66088574.00
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	0.00	25902011.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO NOV 2023

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
052	DDSF BALLIA	8550	00	101	xx	xx	xx	NONE	96134.00	1741882.00
		8782	00	103	02	xx	xx	NONE	96134.00	1741882.00
		DIV TOT:							192268.00	29385775.00
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	0.00	2414336.00
		8782	00	103	02	xx	xx	NONE	0.00	2414336.00
		DIV TOT:							0.00	4828672.00
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	0.00	338240.00
		8550	00	101	xx	xx	xx	NONE	0.00	1025513.00
		8782	00	103	02	xx	xx	NONE	0.00	1025513.00
		DIV TOT:							0.00	2389266.00
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	0.00	4255080.00
		DIV TOT:							0.00	4255080.00
063	DDSF MATHURA	8550	00	101	xx	xx	xx	NONE	177428.00	19225298.00
		8782	00	103	02	xx	xx	NONE	177428.00	19225298.00
		DIV TOT:							354856.00	38450596.00
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	0.00	73240.00
		8550	00	101	xx	xx	xx	NONE	883500.00	1641488.00
		8782	00	103	02	xx	xx	NONE	883500.00	1641488.00
		DIV TOT:							1767000.00	3356216.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	3860440.00	12121553.00
		DIV TOT:							3860440.00	12121553.00
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	556408.00	17243610.00
		8550	00	101	xx	xx	xx	NONE	6946066.00	10291824.00
		8782	00	103	02	xx	xx	NONE	6946066.00	10291824.00
		DIV TOT:							14448540.00	37827258.00
067	DDF HATHRAS	8443	00	109	xx	xx	xx	NONE	0.00	204366.00
		8550	00	101	xx	xx	xx	NONE	0.00	167000.00
		8782	00	103	02	xx	xx	NONE	0.00	167000.00
		DIV TOT:							0.00	538366.00
071	DCF HAMIRPUR	8550	00	101	xx	xx	xx	NONE	3807243.00	3807243.00
		8782	00	103	02	xx	xx	NONE	3807243.00	3807243.00
		DIV TOT:							7614486.00	7614486.00
072	DFO LALITPUR	8443	00	109	xx	xx	xx	NONE	269625.00	1398500.00
		8782	00	103	02	xx	xx	NONE	0.00	67607.00
		DIV TOT:							269625.00	1466107.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	73050.00	28903580.00
		8550	00	101	xx	xx	xx	NONE	2931146.00	5231745.00
		8782	00	103	02	xx	xx	NONE	3004881.00	5450508.00
		DIV TOT:							6009077.00	39585833.00
074	DCF ORAI	8443	00	109	xx	xx	xx	NONE	0.00	10311.00
		8550	00	101	xx	xx	xx	NONE	0.00	185464.00
		8782	00	103	02	xx	xx	NONE	0.00	185464.00
		DIV TOT:							0.00	381239.00
075	DCF BANDA	8782	00	102	02	xx	xx	NONE	0.00	55380.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO NOV 2023

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
075	DCF BANDA	8782	00	103	02	xx	xx	NONE	119837.00	153065.00
		DIV TOT:							119837.00	208445.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	0.00	15065950.00
		8550	00	101	xx	xx	xx	NONE	50040.00	8323398.00
		8782	00	103	02	xx	xx	NONE	50040.00	8323398.00
		DIV TOT:							100080.00	31712746.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	130000.00	5077331.00
		8550	00	101	xx	xx	xx	NONE	702408.00	6230625.00
		8782	00	103	02	xx	xx	NONE	702408.00	13123858.00
		DIV TOT:							1534816.00	24431814.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	1970859.00
		8550	00	101	xx	xx	xx	NONE	0.00	988301.00
		8782	00	103	02	xx	xx	NONE	0.00	1030954.00
		DIV TOT:							0.00	3990114.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	2226470.00	230039842.00
		8550	00	101	xx	xx	xx	NONE	1550540.00	3802446.00
		8782	00	103	02	xx	xx	NONE	1550540.00	71259370.00
		DIV TOT:							5327550.00	305101658.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	26596280.00
		8550	00	101	xx	xx	xx	NONE	208630.00	7268513.00
		8782	00	103	02	xx	xx	NONE	2967979.00	17637169.00
		DIV TOT:							3176609.00	51501962.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	152057.00	5415610.00
		8782	00	103	02	xx	xx	NONE	201398.00	7261715.00
		DIV TOT:							353455.00	12677325.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	136677.00	3178893.00
		8782	00	103	02	xx	xx	NONE	0.00	3693646.00
		DIV TOT:							136677.00	6872539.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	0.00	3696796.00
		8550	00	101	xx	xx	xx	NONE	0.00	2892203.00
		8782	00	103	02	xx	xx	NONE	3067750.00	21787600.00
		DIV TOT:							3067750.00	28376599.00
152	DDSF SIDDHARTH NAGAR	8443	00	109	xx	xx	xx	NONE	0.00	34268908.00
		8550	00	101	xx	xx	xx	NONE	347490.00	3717691.00
		8782	00	103	02	xx	xx	NONE	347490.00	6244891.00
		DIV TOT:							694980.00	44231490.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	49897355.00	208834247.00
		8550	00	101	xx	xx	xx	NONE	32684656.00	72664542.00
		8782	00	103	02	xx	xx	NONE	32684656.00	72664542.00
		DIV TOT:							115266667.00	354163331.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	153915776.00	186677942.00
		8550	00	101	xx	xx	xx	NONE	5070756.00	61915117.00
		8782	00	103	02	xx	xx	NONE	5070756.00	61915117.00
		DIV TOT:							164057288.00	310508176.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO NOV 2023

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	12263263.00	35665819.00
		8550	00	101	xx	xx	xx	NONE	908960.00	12501740.00
		8782	00	103	02	xx	xx	NONE	908960.00	12501740.00
		DIV TOT:							14081183.00	60669299.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	370776.00	2703136.00
		DIV TOT:							370776.00	2703136.00
192	DDSF ETAWAH	8443	00	109	xx	xx	xx	NONE	0.00	1708663.00
		DIV TOT:							0.00	1708663.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	0.00	12940020.00
		8550	00	101	xx	xx	xx	NONE	1272000.00	1272000.00
		8782	00	103	02	xx	xx	NONE	1272000.00	1272000.00
		DIV TOT:							2544000.00	15484020.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	10620.00	2158906.00
		8550	00	101	xx	xx	xx	NONE	729470.00	729470.00
		8782	00	103	02	xx	xx	NONE	2593398.00	2593398.00
		DIV TOT:							3333488.00	5481774.00
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	16234.00	10659492.00
		8550	00	101	xx	xx	xx	NONE	487664.00	4108201.00
		8782	00	103	02	xx	xx	NONE	487664.00	4108201.00
		DIV TOT:							991562.00	18875894.00
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	0.00	130993.00
		DIV TOT:							0.00	130993.00
225	DFO JYOTI BA PHULE	8443	00	109	xx	xx	xx	NONE	0.00	2699000.00
		8782	00	103	02	xx	xx	NONE	0.00	38750.00
		DIV TOT:							0.00	2737750.00
226	DFO SAMBHAL	8550	00	101	xx	xx	xx	NONE	0.00	1476380.00
		8782	00	103	02	xx	xx	NONE	0.00	1476380.00
		DIV TOT:							0.00	2952760.00
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	0.00	153507.00
		DIV TOT:							0.00	153507.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	0.00	13449975.00
		8550	00	101	xx	xx	xx	NONE	740593.00	22275682.00
		8782	00	103	02	xx	xx	NONE	941326.00	22841217.00
		DIV TOT:							1681919.00	58566874.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	0.00	1095000.00
		8550	00	101	xx	xx	xx	NONE	2889481.00	13069713.00
		8782	00	103	02	xx	xx	NONE	3360903.00	15471953.00
		DIV TOT:							6250384.00	29636666.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	0.00	24708019.00
		8550	00	101	xx	xx	xx	NONE	669362.00	2068591.00
		8782	00	103	02	xx	xx	NONE	669362.00	2068591.00
		DIV TOT:							1338724.00	28845201.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	1076000.00	4192000.00
		8550	00	101	xx	xx	xx	NONE	0.00	1004825.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO NOV 2023

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2023	PROGRESSIVE UPTO NOV 2023
254	DDSF SAHARANPUR	8782	00	103	02	xx	xx	NONE	0.00	1004825.00
		DIV TOT:							1076000.00	6201650.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	40627531.00
		8550	00	101	xx	xx	xx	NONE	289641.00	5779094.00
		8782	00	103	02	xx	xx	NONE	289641.00	5779094.00
		DIV TOT:							579282.00	52185719.00
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	0.00	32061330.00
		DIV TOT:							0.00	32061330.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	842400.00	122490875.00
		8550	00	101	xx	xx	xx	NONE	3992837.00	50230243.00
		8782	00	103	02	xx	xx	NONE	3992837.00	52538333.00
		DIV TOT:							8828074.00	225259451.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	0.00	1223000.00
		8550	00	101	xx	xx	xx	NONE	0.00	282647.00
		8782	00	103	02	xx	xx	NONE	44395.00	748112.00
		DIV TOT:							44395.00	2253759.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	8443	00	109	xx	xx	xx	NONE	0.00	64850.00
		8550	00	101	xx	xx	xx	NONE	0.00	76421.00
		8782	00	103	02	xx	xx	NONE	0.00	76421.00
		DIV TOT:							0.00	217692.00
343	DFO SILVACULTURIST KANPUR	8443	00	109	xx	xx	xx	NONE	0.00	68150.00
		DIV TOT:							0.00	68150.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	40716040.00	176243861.00
		8550	00	101	xx	xx	xx	NONE	188076.00	2704510.00
		8782	00	103	02	xx	xx	NONE	1693076.00	4209510.00
		DIV TOT:							42597192.00	183157881.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	335237.00	3890398.00
		8550	00	101	xx	xx	xx	NONE	527430.00	2823804.00
		8782	00	103	02	xx	xx	NONE	527430.00	2823804.00
		DIV TOT:							1390097.00	9538006.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	40545.00	195680.00
		8550	00	101	xx	xx	xx	NONE	0.00	589605.00
		8782	00	103	02	xx	xx	NONE	0.00	589605.00
		DIV TOT:							40545.00	1374890.00
374	DFO SOUTH DIV GONDA	8443	00	109	xx	xx	xx	NONE	386044.00	11325183.00
		8550	00	101	xx	xx	xx	NONE	4500811.00	4531841.00
		8782	00	103	02	xx	xx	NONE	4500811.00	4531841.00
		DIV TOT:							9387666.00	20388865.00
375	DDSF SULTANPUR	8443	00	109	xx	xx	xx	NONE	666068.00	666068.00
		8550	00	101	xx	xx	xx	NONE	0.00	1783563.00
		8782	00	103	02	xx	xx	NONE	0.00	1783563.00
		DIV TOT:							666068.00	4233194.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	0.00	2601280.00
		8550	00	101	xx	xx	xx	NONE	0.00	442531.00

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376	DDSF BARABANKI	8782	00	103	02	xx	xx	NONE	0.00	442531.00
		DIV TOT:							0.00	3486342.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	31050.00	109848.00
		8550	00	101	xx	xx	xx	NONE	0.00	64680.00
		8782	00	103	02	xx	xx	NONE	0.00	64680.00
		DIV TOT:							31050.00	239208.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	0.00	21872402.00
		8550	00	101	xx	xx	xx	NONE	352708.00	5750231.00
		8782	00	103	02	xx	xx	NONE	352708.00	5750231.00
		DIV TOT:							705416.00	33372864.00
411	DFO FOREST DIV MIRZAPUR	8550	00	101	xx	xx	xx	NONE	0.00	888500.00
		8782	00	103	02	xx	xx	NONE	0.00	888500.00
		DIV TOT:							0.00	1777000.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	4689336.00	99997000.00
		8550	00	101	xx	xx	xx	NONE	2103599.00	41989365.00
		8782	00	103	02	xx	xx	NONE	2103599.00	43767499.00
		DIV TOT:							8896534.00	185753864.00
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	0.00	1654848.00
		8550	00	101	xx	xx	xx	NONE	0.00	894786.00
		8782	00	103	02	xx	xx	NONE	0.00	894786.00
		DIV TOT:							0.00	3444420.00
415	DFO FOREST DIV BHADOHI	8550	00	101	xx	xx	xx	NONE	809924.00	7713895.00
		8782	00	103	02	xx	xx	NONE	809924.00	7713895.00
		DIV TOT:							1619848.00	15427790.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	5237503.00	46840590.00
		8550	00	101	xx	xx	xx	NONE	1277702.00	8122439.00
		8782	00	103	02	xx	xx	NONE	4027692.00	27964731.00
		DIV TOT:							10542897.00	82927760.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	0.00	115635783.00
		8550	00	101	xx	xx	xx	NONE	1104325.00	7874421.00
		8782	00	103	02	xx	xx	NONE	8469783.00	29800166.00
		DIV TOT:							9574108.00	153310370.00
423	DDSF JAUNPUR	8550	00	101	xx	xx	xx	NONE	266532.00	5025589.00
		8782	00	103	02	xx	xx	NONE	266532.00	5025589.00
		DIV TOT:							533064.00	10051178.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	2498933.00	7482707.00
		DIV TOT:							2498933.00	7482707.00
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	33490230.00
		8550	00	101	xx	xx	xx	NONE	0.00	6476419.00
		8782	00	103	02	xx	xx	NONE	0.00	6976419.00
		DIV TOT:							0.00	46943068.00
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	6368741.00	9149079.00
		8782	00	103	02	xx	xx	NONE	6368741.00	9149079.00
		DIV TOT:							12737482.00	18298158.00

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473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	0.00	34748800.00
		8550	00	101	xx	xx	xx	NONE	4216567.00	26498406.00
		8782	00	103	02	xx	xx	NONE	4281670.00	26871530.00
		DIV TOT:							8498237.00	88118736.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	21902.00	84876288.00
		8550	00	101	xx	xx	xx	NONE	0.00	2854199.00
		8782	00	103	02	xx	xx	NONE	0.00	4617199.00
		DIV TOT:							21902.00	92347686.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	66010.00	668120.00
		8550	00	101	xx	xx	xx	NONE	0.00	245803.00
		8782	00	103	02	xx	xx	NONE	0.00	246979.00
		DIV TOT:							66010.00	1160902.00
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	0.00	2151000.00
		DIV TOT:							0.00	2151000.00
551	DFO, Sant Kabir Nagar	8550	00	101	xx	xx	xx	NONE	250000.00	735000.00
		8782	00	103	02	xx	xx	NONE	250000.00	8548100.00
		DIV TOT:							500000.00	9283100.00
571	DFO FDN Kasganj	8550	00	101	xx	xx	xx	NONE	0.00	539377.00
		8782	00	103	02	xx	xx	NONE	0.00	539377.00
		DIV TOT:							0.00	1078754.00
C31	CF EPR LUCKNOW	8443	00	109	xx	xx	xx	NONE	0.00	977238.00
		8782	00	103	02	xx	xx	NONE	0.00	912270.00
		DIV TOT:							0.00	1889508.00
C35	CCF SF LUCKNOW	8782	00	103	02	xx	xx	NONE	0.00	235000000.00
		DIV TOT:							0.00	235000000.00
C58	CF/DIR, Etawah Safari Park, Etawah	8782	00	103	02	xx	xx	NONE	0.00	149907.00
		DIV TOT:							0.00	149907.00
G. TOTAL:									566842557.00	3687944156.00