

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6481243.00	0.00	0.00	106836338.00
				<b>MH TOT</b>							0.00	0.00	6481243.00	0.00	0.00	106836338.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	114996000.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	114996000.00
				<b>GRNT TOT</b>							0.00	0.00	6481243.00	0.00	0.00	221832338.00
		0058	3054	04	337	03	01	29	Plan		466950.00	0.00	466950.00	466950.00	0.00	466950.00
				04	337	03	32	29	Plan		3563421.00	0.00	3563421.00	3563421.00	0.00	3563421.00
				<b>MH TOT</b>							4030371.00	0.00	4030371.00	4030371.00	0.00	4030371.00
			5054	03	799	03	00	37	Plan		-4030371.00	0.00	-4030371.00	-4030371.00	0.00	-4030371.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				<b>MH TOT</b>							-4030371.00	0.00	-4030371.00	-4030371.00	0.00	-4030371.00
				<b>GRNT TOT</b>							0.00	0.00	0.00	0.00	0.00	0.00
		<b>DIV TOT</b>									0.00	0.00	6481243.00	0.00	0.00	221832338.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21816397.00	0.00	0.00	206778865.00
				<b>MH TOT</b>							0.00	0.00	21816397.00	0.00	0.00	206778865.00
			8782	00	102	01	01	xx	None		0.00	0.00	50000000.00	0.00	0.00	190579872.00
				<b>MH TOT</b>							0.00	0.00	50000000.00	0.00	0.00	190579872.00
				<b>GRNT TOT</b>							0.00	0.00	71816397.00	0.00	0.00	397358737.00
		<b>DIV TOT</b>									0.00	0.00	71816397.00	0.00	0.00	397358737.00
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1022347.00	0.00	0.00	57193781.00
				<b>MH TOT</b>							0.00	0.00	1022347.00	0.00	0.00	57193781.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	53500.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	53500.00
				<b>GRNT TOT</b>							0.00	0.00	1022347.00	0.00	0.00	57247281.00
		0058	3054	04	337	03	01	29	Plan		2482434.00	0.00	2482434.00	2482434.00	0.00	2482434.00
				04	337	03	32	29	Plan		92006.00	0.00	92006.00	92006.00	0.00	92006.00
				<b>MH TOT</b>							2574440.00	0.00	2574440.00	2574440.00	0.00	2574440.00
			5054	03	799	03	00	37	Plan		-2512592.00	0.00	-2512592.00	-2512592.00	0.00	-2512592.00
				03	799	04	04	37	Plan		-61848.00	0.00	-61848.00	-61848.00	0.00	-61848.00
				<b>MH TOT</b>							-2574440.00	0.00	-2574440.00	-2574440.00	0.00	-2574440.00
				<b>GRNT TOT</b>							0.00	0.00	0.00	0.00	0.00	0.00
		<b>DIV TOT</b>									0.00	0.00	1022347.00	0.00	0.00	57247281.00
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1704339.00	0.00	0.00	46726207.00
				<b>MH TOT</b>							0.00	0.00	1704339.00	0.00	0.00	46726207.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	59900.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	59900.00
			8782	00	102	01	01	xx	None		0.00	0.00	17000000.00	0.00	0.00	80451635.00
				<b>MH TOT</b>							0.00	0.00	17000000.00	0.00	0.00	80451635.00
				<b>GRNT TOT</b>							0.00	0.00	18704339.00	0.00	0.00	127237742.00
		<b>DIV TOT</b>									0.00	0.00	18704339.00	0.00	0.00	127237742.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10083553.00	0.00	0.00	40548564.00
				<b>MH TOT</b>							0.00	0.00	10083553.00	0.00	0.00	40548564.00
				<b>GRNT TOT</b>							0.00	0.00	10083553.00	0.00	0.00	40548564.00
		0058	3054	04	337	03	01	29	Plan		4433900.00	0.00	4433900.00	9544186.00	0.00	9544186.00
				04	337	03	32	29	Plan		5535968.00	0.00	5535968.00	8952418.00	0.00	8952418.00
				04	337	05	00	29	Plan		-91000.00	0.00	-91000.00	11311120.00	0.00	11311120.00
				<b>MH TOT</b>							9878868.00	0.00	9878868.00	29807724.00	0.00	29807724.00

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**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

**SECTION: %**

**CATEGORY: PWD**

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
016	PROV DIV ALIGARH	0058	5054	04	337	58	00	24	Plan		1702471.00	0.00	1702471.00	4745039.00	0.00	4745039.00	
				03	799	03	00	37	Plan		-4012267.00	0.00	-4012267.00	-17530141.00	0.00	-17530141.00	
				03	799	04	04	37	Plan		-7569072.00	0.00	-7569072.00	-15919919.00	0.00	-15919919.00	
				<b>MH TOT</b>								-9878868.00	0.00	-9878868.00	-28705021.00	0.00	-28705021.00
								<b>GRNT TOT</b>				0.00	0.00	0.00	1102703.00	0.00	1102703.00
				<b>DIV TOT</b>								0.00	0.00	10083553.00	1102703.00	0.00	41651267.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2440297.00	0.00	0.00	55741730.00	
				<b>MH TOT</b>								0.00	0.00	2440297.00	0.00	0.00	55741730.00
				8782	00	102	01	01	xx	None	0.00	0.00	13762500.00	0.00	0.00	48023480.00	
				<b>MH TOT</b>								0.00	0.00	13762500.00	0.00	0.00	48023480.00
								<b>GRNT TOT</b>				0.00	0.00	16202797.00	0.00	0.00	103765210.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2230057.00	0.00	2230057.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	1379880.00	0.00	1379880.00	
				04	337	05	00	29	Plan		2243463.00	0.00	2243463.00	2243463.00	0.00	2243463.00	
				<b>MH TOT</b>								2243463.00	0.00	2243463.00	5853400.00	0.00	5853400.00
				5054	04	337	58	00	24	Plan	906554.00	0.00	906554.00	1082124.00	0.00	1082124.00	
				04	337	96	00	24	Plan		126500.00	0.00	126500.00	126500.00	0.00	126500.00	
				03	799	03	00	37	Plan		-3276517.00	0.00	-3276517.00	-2190274.00	0.00	-2190274.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-4871750.00	0.00	-4871750.00	
				<b>MH TOT</b>								-2243463.00	0.00	-2243463.00	-5853400.00	0.00	-5853400.00
								<b>GRNT TOT</b>				0.00	0.00	0.00	0.00	0.00	0.00
				<b>DIV TOT</b>								0.00	0.00	16202797.00	0.00	0.00	103765210.00
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	313630537.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	313630537.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	277119000.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	277119000.00
								<b>GRNT TOT</b>				0.00	0.00	0.00	0.00	0.00	590749537.00
				<b>DIV TOT</b>								0.00	0.00	0.00	0.00	0.00	590749537.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7096818.00	0.00	0.00	36429001.00	
				<b>MH TOT</b>								0.00	0.00	7096818.00	0.00	0.00	36429001.00
				8782	00	102	01	01	xx	None	0.00	0.00	11000000.00	0.00	0.00	42124869.00	
				<b>MH TOT</b>								0.00	0.00	11000000.00	0.00	0.00	42124869.00
								<b>GRNT TOT</b>				0.00	0.00	18096818.00	0.00	0.00	78553870.00
				<b>DIV TOT</b>								0.00	0.00	18096818.00	0.00	0.00	78553870.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29534688.00	0.00	0.00	138129128.00	
				<b>MH TOT</b>								0.00	0.00	29534688.00	0.00	0.00	138129128.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	23112.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	23112.00
				8782	00	102	01	01	xx	None	0.00	0.00	11649539.00	0.00	0.00	182046326.00	
				<b>MH TOT</b>								0.00	0.00	11649539.00	0.00	0.00	182046326.00
								<b>GRNT TOT</b>				0.00	0.00	41184227.00	0.00	0.00	320198566.00
				<b>DIV TOT</b>								0.00	0.00	41184227.00	0.00	0.00	320198566.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	186398256.00	0.00	0.00	1084786468.00	
				<b>MH TOT</b>								0.00	0.00	186398256.00	0.00	0.00	1084786468.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	854.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	854.00
				8782	00	102	01	01	xx	None	0.00	0.00	222937827.00	0.00	0.00	1104963457.00	

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
032	C D 1 ALLAHABAD	0000	8782	MH TOT							0.00	0.00	222937827.00	0.00	0.00	1104963457.00
										GRNT TOT	0.00	0.00	409336083.00	0.00	0.00	2189750779.00
				DIV TOT							0.00	0.00	409336083.00	0.00	0.00	2189750779.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12563856.00	0.00	0.00	84690440.00
				MH TOT							0.00	0.00	12563856.00	0.00	0.00	84690440.00
			8782	00	102	01	01	xx	None		0.00	0.00	40000000.00	0.00	0.00	219085739.00
				MH TOT							0.00	0.00	40000000.00	0.00	0.00	219085739.00
										GRNT TOT	0.00	0.00	52563856.00	0.00	0.00	303776179.00
				DIV TOT							0.00	0.00	52563856.00	-39498739.00	0.00	264277440.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	-39498739.00	0.00	-39498739.00
											0.00	0.00	0.00	-39498739.00	0.00	-39498739.00
										GRNT TOT	0.00	0.00	0.00	-39498739.00	0.00	-39498739.00
				DIV TOT							0.00	0.00	52563856.00	-39498739.00	0.00	264277440.00
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6147713.00	0.00	0.00	85840268.00
				MH TOT							0.00	0.00	6147713.00	0.00	0.00	85840268.00
			8782	00	102	01	01	xx	None		0.00	0.00	766358.00	0.00	0.00	111969776.00
				MH TOT							0.00	0.00	766358.00	0.00	0.00	111969776.00
										GRNT TOT	0.00	0.00	6914071.00	0.00	0.00	197810044.00
				DIV TOT							0.00	0.00	6914071.00	0.00	0.00	197810044.00
036	NH DIV 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	100.00	0.00	0.00	915377.00
				MH TOT							0.00	0.00	100.00	0.00	0.00	915377.00
			8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	1977136.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1977136.00
										GRNT TOT	0.00	0.00	100.00	0.00	0.00	2892513.00
				DIV TOT							0.00	0.00	100.00	0.00	0.00	2892513.00
038	MECH DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2592480.00	0.00	0.00	12986997.00
				MH TOT							0.00	0.00	2592480.00	0.00	0.00	12986997.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11834906.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11834906.00
										GRNT TOT	0.00	0.00	2592480.00	0.00	0.00	24821903.00
				DIV TOT							0.00	0.00	2592480.00	0.00	0.00	24821903.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6729968.00	0.00	0.00	70613021.00
				MH TOT							0.00	0.00	6729968.00	0.00	0.00	70613021.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	14000.00	0.00	0.00	99240.00
				MH TOT							0.00	0.00	14000.00	0.00	0.00	99240.00
			8782	00	102	01	01	xx	None		0.00	0.00	3485500.00	0.00	0.00	103495500.00
				MH TOT							0.00	0.00	3485500.00	0.00	0.00	103495500.00
										GRNT TOT	0.00	0.00	10229468.00	0.00	0.00	174207761.00
				DIV TOT							0.00	0.00	2592480.00	0.00	0.00	24821903.00
		0058	3054	04	337	03	01	29	Plan		761652.00	0.00	761652.00	761652.00	0.00	761652.00
				MH TOT							761652.00	0.00	761652.00	761652.00	0.00	761652.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	1628996.00	0.00	1628996.00
				MH TOT							0.00	0.00	0.00	1628996.00	0.00	1628996.00
											-761652.00	0.00	-761652.00	-2517388.00	0.00	-2517388.00
											-761652.00	0.00	-761652.00	-888392.00	0.00	-888392.00
										GRNT TOT	0.00	0.00	0.00	-126740.00	0.00	-126740.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	126740.00	0.00	126740.00
				MH TOT							0.00	0.00	0.00	126740.00	0.00	126740.00
										GRNT TOT	0.00	0.00	0.00	126740.00	0.00	126740.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
041	CONST DIV 3 PWD ALLAHABAD	DIV TOT									0.00	0.00	10229468.00	0.00	0.00	174207761.00
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12519708.00	0.00	0.00	66562789.00
				MH TOT							0.00	0.00	12519708.00	0.00	0.00	66562789.00
		8782	00	102	01	01	xx		None		0.00	0.00	6000.00	0.00	0.00	45195490.00
				MH TOT							0.00	0.00	6000.00	0.00	0.00	45195490.00
				GRNT TOT							0.00	0.00	12525708.00	0.00	0.00	111758279.00
		0058	3054	04	337	03	01	29	Plan		3985960.00	0.00	3985960.00	3985960.00	0.00	3985960.00
				04	337	03	32	29	Plan		1469000.00	0.00	1469000.00	1469000.00	0.00	1469000.00
				MH TOT							5454960.00	0.00	5454960.00	5454960.00	0.00	5454960.00
		5054	04	337	58	00	24		Plan		1040000.00	0.00	1040000.00	1040000.00	0.00	1040000.00
				04	337	64	00	24	Plan		650000.00	0.00	650000.00	650000.00	0.00	650000.00
				03	799	03	00	37	Plan		80040.00	0.00	80040.00	80040.00	0.00	80040.00
				03	799	04	04	37	Plan		-7225000.00	0.00	-7225000.00	-7225000.00	0.00	-7225000.00
				MH TOT							-5454960.00	0.00	-5454960.00	-5454960.00	0.00	-5454960.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	12525708.00	0.00	0.00	111758279.00
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4257239.00	0.00	0.00	18640605.00
				MH TOT							0.00	0.00	4257239.00	0.00	0.00	18640605.00
		8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	16048500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16048500.00
				GRNT TOT							0.00	0.00	4257239.00	0.00	0.00	34689105.00
		0058	3054	04	337	03	01	29	Plan		234780.00	0.00	234780.00	3337881.00	0.00	3337881.00
				04	337	03	32	29	Plan		75075.00	0.00	75075.00	362835.00	0.00	362835.00
				04	337	05	00	29	Plan		333965.00	0.00	333965.00	911065.00	0.00	911065.00
				MH TOT							643820.00	0.00	643820.00	4611781.00	0.00	4611781.00
		5054	04	337	58	00	24		Plan		258660.00	0.00	258660.00	407460.00	0.00	407460.00
				04	337	64	00	24	Plan		147190.00	0.00	147190.00	147190.00	0.00	147190.00
				04	337	66	00	24	Plan		98770.00	0.00	98770.00	98770.00	0.00	98770.00
				03	799	03	00	37	Plan		-1148440.00	0.00	-1148440.00	-4165815.00	0.00	-4165815.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1099386.00	0.00	-1099386.00
				MH TOT							-643820.00	0.00	-643820.00	-4611781.00	0.00	-4611781.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	4257239.00	0.00	0.00	34689105.00
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1550222.00	0.00	0.00	45391088.00
				MH TOT							0.00	0.00	1550222.00	0.00	0.00	45391088.00
		8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	49895.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49895.00
		8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	1988397.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1988397.00
				GRNT TOT							0.00	0.00	1550222.00	0.00	0.00	47429380.00
		0055	4059	60	799	03	00	37	Plan		-8060.00	0.00	-8060.00	566210.00	0.00	566210.00
				60	799	04	04	37	Plan		-1723950.00	0.00	-1723950.00	-4578137.00	0.00	-4578137.00
				MH TOT							-1732010.00	0.00	-1732010.00	-4011927.00	0.00	-4011927.00
				GRNT TOT							-1732010.00	0.00	-1732010.00	-4011927.00	0.00	-4011927.00
		0058	3054	04	337	03	32	29	Plan		1732010.00	0.00	1732010.00	2384930.00	0.00	2384930.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	1627000.00	0.00	1627000.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
071	PROV DIV AURAIYA	0058	3054	MH TOT							1732010.00	0.00	1732010.00	4011930.00	0.00	4011930.00
				GRNT TOT							1732010.00	0.00	1732010.00	4011930.00	0.00	4011930.00
				DIV TOT							0.00	0.00	1550222.00	3.00	0.00	47429383.00
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1721224.00	0.00	0.00	5724676.00
				MH TOT							0.00	0.00	1721224.00	0.00	0.00	5724676.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	500000.00
				GRNT TOT							0.00	0.00	1721224.00	0.00	0.00	6224676.00
		0058	3054	04	337	03	01	29	Plan		1671370.00	0.00	1671370.00	2175370.00	0.00	2175370.00
				04	337	03	32	29	Plan		1903875.00	0.00	1903875.00	2273475.00	0.00	2273475.00
				04	337	05	00	29	Plan		-1045700.00	0.00	-1045700.00	-1045700.00	0.00	-1045700.00
				MH TOT							2529545.00	0.00	2529545.00	3403145.00	0.00	3403145.00
			5054	03	799	03	00	37	Plan		553758.00	0.00	553758.00	-319842.00	0.00	-319842.00
				03	799	04	04	37	Plan		-3083303.00	0.00	-3083303.00	-3084023.00	0.00	-3084023.00
				MH TOT							-2529545.00	0.00	-2529545.00	-3403865.00	0.00	-3403865.00
				GRNT TOT							0.00	0.00	0.00	-720.00	0.00	-720.00
				DIV TOT							0.00	0.00	1721224.00	-720.00	0.00	6223956.00
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27637380.00	0.00	0.00	77786133.00
				MH TOT							0.00	0.00	27637380.00	0.00	0.00	77786133.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	31931.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	31931.00
			8782	00	102	01	01	xx	None		0.00	0.00	90000000.00	0.00	0.00	152693370.00
				MH TOT							0.00	0.00	90000000.00	0.00	0.00	152693370.00
				GRNT TOT							0.00	0.00	117637380.00	0.00	0.00	230511434.00
		0058	5054	03	799	03	00	37	Plan		446322.00	0.00	446322.00	-123958.00	0.00	-123958.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							446322.00	0.00	446322.00	-123958.00	0.00	-123958.00
				GRNT TOT							446322.00	0.00	446322.00	-123958.00	0.00	-123958.00
				DIV TOT							446322.00	0.00	118083702.00	-123958.00	0.00	230387476.00
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6747269.00	0.00	0.00	31024065.00
				MH TOT							0.00	0.00	6747269.00	0.00	0.00	31024065.00
			8782	00	102	01	01	xx	None		0.00	0.00	80000000.00	0.00	0.00	94154997.00
				MH TOT							0.00	0.00	80000000.00	0.00	0.00	94154997.00
				GRNT TOT							0.00	0.00	86747269.00	0.00	0.00	125179062.00
		0058	3054	04	337	03	01	29	Plan		15100.00	0.00	15100.00	15100.00	0.00	15100.00
				04	337	03	32	29	Plan		473176.00	0.00	473176.00	473176.00	0.00	473176.00
				04	337	05	00	29	Plan		2539251.00	0.00	2539251.00	2539251.00	0.00	2539251.00
				MH TOT							3027527.00	0.00	3027527.00	3027527.00	0.00	3027527.00
			5054	04	337	58	00	24	Plan		14580.00	0.00	14580.00	14580.00	0.00	14580.00
				04	337	96	00	24	Plan		1400.00	0.00	1400.00	1400.00	0.00	1400.00
				03	799	03	00	37	Plan		-3043507.00	0.00	-3043507.00	-164974.00	0.00	-164974.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-2878533.00	0.00	-2878533.00
				MH TOT							-3027527.00	0.00	-3027527.00	-3027527.00	0.00	-3027527.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT							0.00	0.00	86747269.00	0.00	0.00	125179062.00
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3758961.00	0.00	0.00	40090880.00
				MH TOT							0.00	0.00	3758961.00	0.00	0.00	40090880.00

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**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	E&M DIV AZAMGARH	0000	8782	00	102	01	01	xx	None		0.00	0.00	3758470.00	0.00	0.00	18624070.00
				<b>MH TOT</b>						0.00	0.00	3758470.00	0.00	0.00	18624070.00	
				<b>GRNT TOT</b>						0.00	0.00	7517431.00	0.00	0.00	58714950.00	
				<b>DIV TOT</b>						0.00	0.00	7517431.00	0.00	0.00	58714950.00	
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7192645.00	0.00	0.00	22539111.00
				<b>MH TOT</b>						0.00	0.00	7192645.00	0.00	0.00	22539111.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	29145321.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	29145321.00	
				<b>GRNT TOT</b>						0.00	0.00	7192645.00	0.00	0.00	51684432.00	
		0058	3054	04	337	03	01	29	Plan		943000.00	0.00	943000.00	3507557.00	0.00	3507557.00
				04	337	03	32	29	Plan		2774556.00	0.00	2774556.00	6025056.00	0.00	6025056.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	940355.00	0.00	940355.00
				<b>MH TOT</b>						3717556.00	0.00	3717556.00	10472968.00	0.00	10472968.00	
			5054	04	337	15	00	24	Plan		0.00	0.00	0.00	391820.00	0.00	391820.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	3432205.00	0.00	3432205.00
				03	799	03	00	37	Plan		-2283395.00	0.00	-2283395.00	-5684566.00	0.00	-5684566.00
				03	799	04	04	37	Plan		27060.00	0.00	27060.00	-7151206.00	0.00	-7151206.00
				<b>MH TOT</b>						-2256335.00	0.00	-2256335.00	-9011747.00	0.00	-9011747.00	
				<b>GRNT TOT</b>						1461221.00	0.00	1461221.00	1461221.00	0.00	1461221.00	
				<b>DIV TOT</b>						1461221.00	0.00	8653866.00	1461221.00	0.00	53145653.00	
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	61220969.00	0.00	0.00	628512771.00
				<b>MH TOT</b>						0.00	0.00	61220969.00	0.00	0.00	628512771.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	63395.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	63395.00	
			8782	00	102	01	01	xx	None		0.00	0.00	200000000.00	0.00	0.00	893321511.00
				<b>MH TOT</b>						0.00	0.00	200000000.00	0.00	0.00	893321511.00	
				<b>GRNT TOT</b>						0.00	0.00	261220969.00	0.00	0.00	1521897677.00	
				<b>DIV TOT</b>						0.00	0.00	261220969.00	0.00	0.00	1521897677.00	
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1493156.00	0.00	0.00	55599927.00
				<b>MH TOT</b>						0.00	0.00	1493156.00	0.00	0.00	55599927.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	126309.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	126309.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	73046900.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	73046900.00	
				<b>GRNT TOT</b>						0.00	0.00	1493156.00	0.00	0.00	128773136.00	
		0058	3054	04	337	03	01	29	Plan		7353863.00	0.00	7353863.00	11172626.00	0.00	11172626.00
				04	337	03	32	29	Plan		1974150.00	0.00	1974150.00	2102650.00	0.00	2102650.00
				<b>MH TOT</b>						9328013.00	0.00	9328013.00	13275276.00	0.00	13275276.00	
			5054	04	337	58	00	24	Plan		989911.00	0.00	989911.00	2076951.00	0.00	2076951.00
				03	799	03	00	37	Plan		11128430.00	0.00	11128430.00	10060856.00	0.00	10060856.00
				03	799	04	04	37	Plan		-21446354.00	0.00	-21446354.00	-26541572.00	0.00	-26541572.00
				04	800	04	21	24	Plan		0.00	0.00	0.00	1128489.00	0.00	1128489.00
				<b>MH TOT</b>						-9328013.00	0.00	-9328013.00	-13275276.00	0.00	-13275276.00	
				<b>GRNT TOT</b>						0.00	0.00	0.00	0.00	0.00	0.00	
				<b>DIV TOT</b>						0.00	0.00	1493156.00	0.00	0.00	128773136.00	
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2612467.00	0.00	0.00	7395887.00
				<b>MH TOT</b>						0.00	0.00	2612467.00	0.00	0.00	7395887.00	

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**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
088	CONST DIV BADAUN	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	169528.00	
				<b>MH TOT</b>									0.00	0.00	0.00	0.00	0.00	169528.00
										<b>GRNT TOT</b>			0.00	0.00	2612467.00	0.00	0.00	7565415.00
	0058	3054	04	337	03	01	29	Plan			3858343.00	0.00	3858343.00	4207582.00	0.00	4207582.00		
			04	337	03	32	29	Plan			4571814.00	0.00	4571814.00	6795628.00	0.00	6795628.00		
			04	337	05	00	29	Plan			12531255.00	0.00	12531255.00	13987372.00	0.00	13987372.00		
			<b>MH TOT</b>									20961412.00	0.00	20961412.00	24990582.00	0.00	24990582.00	
		5054	03	799	03	00	37	Plan			-6073919.00	0.00	-6073919.00	-7113263.00	0.00	-7113263.00		
			03	799	04	04	37	Plan			-14887493.00	0.00	-14887493.00	-17877319.00	0.00	-17877319.00		
			<b>MH TOT</b>									-20961412.00	0.00	-20961412.00	-24990582.00	0.00	-24990582.00	
									<b>GRNT TOT</b>			0.00	0.00	0.00	0.00	0.00	0.00	
	<b>DIV TOT</b>										0.00	0.00	2612467.00	0.00	0.00	7565415.00		
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	399001.00	0.00	0.00	2793334.00	
				<b>MH TOT</b>									0.00	0.00	399001.00	0.00	0.00	2793334.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10000.00	
				<b>MH TOT</b>									0.00	0.00	0.00	0.00	0.00	10000.00
									<b>GRNT TOT</b>			0.00	0.00	399001.00	0.00	0.00	2803334.00	
	0058	3054	04	337	03	01	29	Plan			1213315.00	0.00	1213315.00	1230915.00	0.00	1230915.00		
			04	337	05	00	29	Plan			1299240.00	0.00	1299240.00	1299240.00	0.00	1299240.00		
			<b>MH TOT</b>									2512555.00	0.00	2512555.00	2530155.00	0.00	2530155.00	
		5054	03	337	03	03	24	Plan			0.00	0.00	0.00	308100.00	0.00	308100.00		
			03	799	03	00	37	Plan			-4041132.00	0.00	-4041132.00	-5168192.00	0.00	-5168192.00		
			03	799	04	04	37	Plan			1353437.00	0.00	1353437.00	2154797.00	0.00	2154797.00		
			<b>MH TOT</b>									-2687695.00	0.00	-2687695.00	-2705295.00	0.00	-2705295.00	
									<b>GRNT TOT</b>			-175140.00	0.00	-175140.00	-175140.00	0.00	-175140.00	
	<b>DIV TOT</b>										-175140.00	0.00	223861.00	-175140.00	0.00	2628194.00		
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1093321.00	0.00	0.00	9198689.00	
				<b>MH TOT</b>									0.00	0.00	1093321.00	0.00	0.00	9198689.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2434686.00	
				<b>MH TOT</b>									0.00	0.00	0.00	0.00	0.00	2434686.00
									<b>GRNT TOT</b>			0.00	0.00	1093321.00	0.00	0.00	11633375.00	
	0058	3054	04	337	03	01	29	Plan			2402559.00	0.00	2402559.00	3029059.00	0.00	3029059.00		
			04	337	03	32	29	Plan			1827416.00	0.00	1827416.00	3087416.00	0.00	3087416.00		
			04	337	05	00	29	Plan			1166270.00	0.00	1166270.00	7260400.00	0.00	7260400.00		
			<b>MH TOT</b>									5396245.00	0.00	5396245.00	13376875.00	0.00	13376875.00	
		5054	04	337	58	00	24	Plan			150995.00	0.00	150995.00	627268.00	0.00	627268.00		
			03	799	03	00	37	Plan			-1123090.00	0.00	-1123090.00	-6370669.00	0.00	-6370669.00		
			03	799	04	04	37	Plan			-4424150.00	0.00	-4424150.00	-7633474.00	0.00	-7633474.00		
			<b>MH TOT</b>									-5396245.00	0.00	-5396245.00	-13376875.00	0.00	-13376875.00	
									<b>GRNT TOT</b>			0.00	0.00	0.00	0.00	0.00	0.00	
	<b>DIV TOT</b>										0.00	0.00	1093321.00	0.00	0.00	11633375.00		
099	PROV DIV BAHAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14609829.00	0.00	0.00	109878188.00	
				<b>MH TOT</b>									0.00	0.00	14609829.00	0.00	0.00	109878188.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	40595.00	0.00	0.00	132593.00	
				<b>MH TOT</b>									0.00	0.00	40595.00	0.00	0.00	132593.00
			8782	00	102	01	01	xx	None			0.00	0.00	1736300.00	0.00	0.00	89076638.00	
				<b>MH TOT</b>									0.00	0.00	1736300.00	0.00	0.00	89076638.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

**SECTION: %**

**CATEGORY: PWD**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
099	PROV DIV BAHRAICH	0000							GRNT TOT		0.00	0.00	16386724.00	0.00	0.00	199087419.00
		0058	3054	04	337	03	01	29	Plan		182000.00	0.00	182000.00	182000.00	0.00	182000.00
				04	337	03	32	29	Plan		3877445.00	0.00	3877445.00	20599909.00	0.00	20599909.00
				MH TOT							4059445.00	0.00	4059445.00	20781909.00	0.00	20781909.00
			5054	04	337	58	00	24	Plan		231570.00	0.00	231570.00	231570.00	0.00	231570.00
				04	337	64	00	24	Plan		881100.00	0.00	881100.00	881100.00	0.00	881100.00
				03	799	03	00	37	Plan		2055692.00	0.00	2055692.00	7961411.00	0.00	7961411.00
				03	799	04	04	37	Plan		-7421435.00	0.00	-7421435.00	-30656575.00	0.00	-30656575.00
				MH TOT							-4253073.00	0.00	-4253073.00	-21582494.00	0.00	-21582494.00
				GRNT TOT							-193628.00	0.00	-193628.00	-800585.00	0.00	-800585.00
		0083	5054	04	789	14	00	24	Plan		4000.00	0.00	4000.00	4000.00	0.00	4000.00
				MH TOT							4000.00	0.00	4000.00	4000.00	0.00	4000.00
				GRNT TOT							4000.00	0.00	4000.00	4000.00	0.00	4000.00
		DIV TOT									-189628.00	0.00	16197096.00	-796585.00	0.00	198290834.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2355544.00	0.00	0.00	10474147.00
				MH TOT							0.00	0.00	2355544.00	0.00	0.00	10474147.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15000000.00
				GRNT TOT							0.00	0.00	2355544.00	0.00	0.00	25474147.00
		DIV TOT									0.00	0.00	2355544.00	0.00	0.00	25474147.00
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8633696.00	0.00	0.00	164714657.00
				MH TOT							0.00	0.00	8633696.00	0.00	0.00	164714657.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	176353.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	176353.00
			8782	00	102	01	01	xx	None		0.00	0.00	31500000.00	0.00	0.00	237536500.00
				MH TOT							0.00	0.00	31500000.00	0.00	0.00	237536500.00
				GRNT TOT							0.00	0.00	40133696.00	0.00	0.00	402427510.00
		0058	3054	04	337	03	01	29	Plan		8865140.00	0.00	8865140.00	10687700.00	0.00	10687700.00
				04	337	03	32	29	Plan		5550320.00	0.00	5550320.00	5550320.00	0.00	5550320.00
				04	337	05	00	29	Plan		3086880.00	0.00	3086880.00	3086880.00	0.00	3086880.00
				MH TOT							17502340.00	0.00	17502340.00	19324900.00	0.00	19324900.00
			5054	04	337	58	00	24	Plan		22484300.00	0.00	22484300.00	24341940.00	0.00	24341940.00
				04	337	96	00	24	Plan		3102160.00	0.00	3102160.00	3102160.00	0.00	3102160.00
				03	799	03	00	37	Plan		-26604280.00	0.00	-26604280.00	-30284480.00	0.00	-30284480.00
				03	799	04	04	37	Plan		-16484520.00	0.00	-16484520.00	-16484520.00	0.00	-16484520.00
				MH TOT							-17502340.00	0.00	-17502340.00	-19324900.00	0.00	-19324900.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	40133696.00	0.00	0.00	402427510.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9467033.00	0.00	0.00	354303821.00
				MH TOT							0.00	0.00	9467033.00	0.00	0.00	354303821.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28405.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28405.00
			8782	00	102	01	01	xx	None		0.00	0.00	5429400.00	0.00	0.00	480209875.00
				MH TOT							0.00	0.00	5429400.00	0.00	0.00	480209875.00
				GRNT TOT							0.00	0.00	14896433.00	0.00	0.00	834542101.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	6366272.00	0.00	6366272.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-6366272.00	0.00	-6366272.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2022						PROGRESSIVE UPTO - NOV 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
113	CONST DIV BALLIA	0058	5054	MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				DIV TOT						0.00	0.00	14896433.00	0.00	0.00	834542101.00	
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14754.00	0.00	0.00	145955228.00
				MH TOT						0.00	0.00	14754.00	0.00	0.00	145955228.00	
				GRNT TOT						0.00	0.00	14754.00	0.00	0.00	145955228.00	
		0058	3054	04	337	03	01	29	Plan		10440870.00	0.00	10440870.00	10440870.00	0.00	10440870.00
				04	337	05	00	29	Plan		2481150.00	0.00	2481150.00	2481150.00	0.00	2481150.00
				MH TOT						12922020.00	0.00	12922020.00	12922020.00	0.00	12922020.00	
			5054	03	799	03	00	37	Plan		31312672.00	0.00	31312672.00	31312672.00	0.00	31312672.00
				03	799	04	04	37	Plan		-44234692.00	0.00	-44234692.00	-44234692.00	0.00	-44234692.00
				MH TOT						-12922020.00	0.00	-12922020.00	-12922020.00	0.00	-12922020.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				DIV TOT						0.00	0.00	14754.00	0.00	0.00	145955228.00	
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1141249.00	0.00	0.00	76006735.00
				MH TOT						0.00	0.00	1141249.00	0.00	0.00	76006735.00	
			8782	00	102	01	01	xx	None		0.00	0.00	49337000.00	0.00	0.00	92772300.00
				MH TOT						0.00	0.00	49337000.00	0.00	0.00	92772300.00	
				GRNT TOT						0.00	0.00	50478249.00	0.00	0.00	168779035.00	
		0058	3054	04	337	05	00	29	Plan		123498.00	0.00	123498.00	123498.00	0.00	123498.00
				MH TOT						123498.00	0.00	123498.00	123498.00	0.00	123498.00	
			5054	04	337	58	00	24	Plan		193355.00	0.00	193355.00	193355.00	0.00	193355.00
				04	337	64	00	24	Plan		96532.00	0.00	96532.00	96532.00	0.00	96532.00
				03	799	03	00	37	Plan		-413385.00	0.00	-413385.00	-413385.00	0.00	-413385.00
				MH TOT						-123498.00	0.00	-123498.00	-123498.00	0.00	-123498.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				DIV TOT						0.00	0.00	50478249.00	0.00	0.00	168779035.00	
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17480729.00	0.00	0.00	167444097.00
				MH TOT						0.00	0.00	17480729.00	0.00	0.00	167444097.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2398000.00	0.00	0.00	194964200.00
				MH TOT						0.00	0.00	2398000.00	0.00	0.00	194964200.00	
				GRNT TOT						0.00	0.00	19878729.00	0.00	0.00	362408297.00	
		0058	3054	04	337	03	01	29	Plan		6353361.00	0.00	6353361.00	6353361.00	0.00	6353361.00
				04	337	03	32	29	Plan		8060203.00	0.00	8060203.00	8060203.00	0.00	8060203.00
				04	337	05	00	29	Plan		1288598.00	0.00	1288598.00	1288598.00	0.00	1288598.00
				MH TOT						15702162.00	0.00	15702162.00	15702162.00	0.00	15702162.00	
			5054	03	799	03	00	37	Plan		-15709260.00	0.00	-15709260.00	-15709260.00	0.00	-15709260.00
				MH TOT						-15709260.00	0.00	-15709260.00	-15709260.00	0.00	-15709260.00	
				GRNT TOT						-7098.00	0.00	-7098.00	-7098.00	0.00	-7098.00	
				DIV TOT						-7098.00	0.00	19871631.00	-7098.00	0.00	362401199.00	
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38730880.00	0.00	0.00	312544351.00
				MH TOT						0.00	0.00	38730880.00	0.00	0.00	312544351.00	
			8782	00	102	01	01	xx	None		0.00	0.00	100300000.00	0.00	0.00	146280000.00
				MH TOT						0.00	0.00	100300000.00	0.00	0.00	146280000.00	
				GRNT TOT						0.00	0.00	139030880.00	0.00	0.00	458824351.00	
		0058	3054	04	337	03	01	29	Plan		1276653.00	0.00	1276653.00	1504527.00	0.00	1504527.00
				04	337	03	32	29	Plan		5570196.00	0.00	5570196.00	6162316.00	0.00	6162316.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
127	CONST DIV 1 BANDA	0058	3054	MH TOT						6846849.00	0.00	6846849.00	7666843.00	0.00	7666843.00	
			5054	03	799	03	00	37	Plan		-6846849.00	0.00	-6846849.00	-7666843.00	0.00	-7666843.00
				MH TOT						-6846849.00	0.00	-6846849.00	-7666843.00	0.00	-7666843.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
			DIV TOT						0.00	0.00	139030880.00	0.00	0.00	458824351.00		
128	NATIONAL HIGHWAY DIV PWD BANDA	0000	8658	00	101	19	02	xx	None		0.00	0.00	495950.00	0.00	0.00	495950.00
				MH TOT						0.00	0.00	495950.00	0.00	0.00	495950.00	
				GRNT TOT						0.00	0.00	495950.00	0.00	0.00	495950.00	
			DIV TOT						0.00	0.00	495950.00	0.00	0.00	495950.00		
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	434213.00	0.00	0.00	27110782.00
				MH TOT						0.00	0.00	434213.00	0.00	0.00	27110782.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26300.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	26300.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21242000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21242000.00	
				GRNT TOT						0.00	0.00	434213.00	0.00	0.00	48379082.00	
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-836600.00	0.00	-836600.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						0.00	0.00	0.00	-836600.00	0.00	-836600.00	
				GRNT TOT						0.00	0.00	0.00	-836600.00	0.00	-836600.00	
			DIV TOT						0.00	0.00	434213.00	-836600.00	0.00	47542482.00		
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6703746.00	0.00	0.00	97211242.00
				MH TOT						0.00	0.00	6703746.00	0.00	0.00	97211242.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	60000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	60000000.00	
				GRNT TOT						0.00	0.00	6703746.00	0.00	0.00	157211242.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2569870.00	0.00	2569870.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	992180.00	0.00	992180.00
				MH TOT						0.00	0.00	0.00	3562050.00	0.00	3562050.00	
			5054	03	799	03	00	37	Plan		-2660391.00	0.00	-2660391.00	7380891.00	0.00	7380891.00
				03	799	04	04	37	Plan		-200750.00	0.00	-200750.00	-15279680.00	0.00	-15279680.00
				MH TOT						-2861141.00	0.00	-2861141.00	-7898789.00	0.00	-7898789.00	
				GRNT TOT						-2861141.00	0.00	-2861141.00	-4336739.00	0.00	-4336739.00	
			DIV TOT						-2861141.00	0.00	3842605.00	-4336739.00	0.00	152874503.00		
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2908120.00	0.00	0.00	81938962.00
				MH TOT						0.00	0.00	2908120.00	0.00	0.00	81938962.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	51904.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	51904.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	116519000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	116519000.00	
				GRNT TOT						0.00	0.00	2908120.00	0.00	0.00	198509866.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	156304.00	0.00	156304.00
				MH TOT						0.00	0.00	0.00	156304.00	0.00	156304.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	804500.00	0.00	804500.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-960804.00	0.00	-960804.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						0.00	0.00	0.00	-156304.00	0.00	-156304.00	

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**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
132	CONST DIV 1 BARABANKI	0058									GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00
											DIV TOT	0.00	0.00	2908120.00	0.00	0.00	198509866.00
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	26383221.00	0.00	0.00	95801706.00
											MH TOT	0.00	0.00	26383221.00	0.00	0.00	95801706.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	531442.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	531442.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	83296080.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	83296080.00
											GRNT TOT	0.00	0.00	26383221.00	0.00	0.00	179629228.00
		0058	3054	04	337	03	01	29	Plan			1848986.00	0.00	1848986.00	9826662.00	0.00	9826662.00
											MH TOT	0.00	0.00	0.00	6971984.00	0.00	6971984.00
											MH TOT	0.00	0.00	0.00	3299912.00	0.00	3299912.00
											MH TOT	1848986.00	0.00	1848986.00	20098558.00	0.00	20098558.00
			5054	03	799	03	00	37	Plan			-732398.00	0.00	-732398.00	-14876309.27	0.00	-14876309.27
											MH TOT	0.00	0.00	0.00	-1779663.73	0.00	-1779663.73
											MH TOT	-732398.00	0.00	-732398.00	-16655973.00	0.00	-16655973.00
											GRNT TOT	1116588.00	0.00	1116588.00	3442585.00	0.00	3442585.00
											DIV TOT	1116588.00	0.00	27499809.00	3442585.00	0.00	183071813.00
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	567884.00	0.00	0.00	18665295.00
											MH TOT	0.00	0.00	567884.00	0.00	0.00	18665295.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	271212.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	271212.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	31773558.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	31773558.00
											GRNT TOT	0.00	0.00	567884.00	0.00	0.00	50710065.00
		0057	5054	04	101	04	21	24	Plan			6450.00	0.00	6450.00	6450.00	0.00	6450.00
											MH TOT	6450.00	0.00	6450.00	6450.00	0.00	6450.00
											GRNT TOT	6450.00	0.00	6450.00	6450.00	0.00	6450.00
		0058	3054	04	337	03	01	29	Plan			4222625.00	0.00	4222625.00	11197125.00	0.00	11197125.00
											MH TOT	286000.00	0.00	286000.00	6171700.00	0.00	6171700.00
											MH TOT	0.00	0.00	0.00	4019800.00	0.00	4019800.00
											MH TOT	4508625.00	0.00	4508625.00	21388625.00	0.00	21388625.00
			5054	04	337	13	18	24	Plan			0.00	0.00	0.00	57289.00	0.00	57289.00
											MH TOT	0.00	0.00	0.00	96170.00	0.00	96170.00
											MH TOT	-4521525.00	0.00	-4521525.00	-21554984.00	0.00	-21554984.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	0.00
											MH TOT	-4521525.00	0.00	-4521525.00	-21401525.00	0.00	-21401525.00
											GRNT TOT	-12900.00	0.00	-12900.00	-12900.00	0.00	-12900.00
		0083	5054	04	789	14	00	24	Plan			6450.00	0.00	6450.00	6450.00	0.00	6450.00
											MH TOT	6450.00	0.00	6450.00	6450.00	0.00	6450.00
											GRNT TOT	6450.00	0.00	6450.00	6450.00	0.00	6450.00
											DIV TOT	0.00	0.00	567884.00	0.00	0.00	50710065.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10447036.00	0.00	0.00	35407743.00
											MH TOT	0.00	0.00	10447036.00	0.00	0.00	35407743.00
			8782	00	102	01	01	xx	None			0.00	0.00	564921.00	0.00	0.00	18334073.00
											MH TOT	0.00	0.00	564921.00	0.00	0.00	18334073.00
											GRNT TOT	0.00	0.00	11011957.00	0.00	0.00	53741816.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
144	E&M DIV BAREILLY	DIV TOT									0.00	0.00	11011957.00	0.00	0.00	53741816.00
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	767411.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	767411.00
			8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	2352081.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2352081.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3119492.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3119492.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	205626971.00	0.00	0.00	775031135.00
				MH TOT							0.00	0.00	205626971.00	0.00	0.00	775031135.00
			8782	00	102	01	01	xx	None		0.00	0.00	4149000.00	0.00	0.00	1350792346.00
				MH TOT							0.00	0.00	4149000.00	0.00	0.00	1350792346.00
									GRNT TOT		0.00	0.00	209775971.00	0.00	0.00	2125823481.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	2492697.00	0.00	2492697.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-2492697.00	0.00	-2492697.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	209775971.00	0.00	0.00	2125823481.00
151	CONS DIV 1 PWD BAREILLY	0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	461975.00	0.00	461975.00
				MH TOT							0.00	0.00	0.00	461975.00	0.00	461975.00
									GRNT TOT		0.00	0.00	0.00	461975.00	0.00	461975.00
		0058	3054	04	337	03	01	29	Plan		3083734.00	0.00	3083734.00	4113734.00	0.00	4113734.00
				04	337	03	32	29	Plan		3681600.00	0.00	3681600.00	4045600.00	0.00	4045600.00
				04	337	05	00	29	Plan		1500000.00	0.00	1500000.00	1500000.00	0.00	1500000.00
				MH TOT							8265334.00	0.00	8265334.00	9659334.00	0.00	9659334.00
			5054	04	337	58	00	24	Plan		38496.00	0.00	38496.00	8443715.00	0.00	8443715.00
				03	799	03	00	37	Plan		3082698.00	0.00	3082698.00	3143914.00	0.00	3143914.00
				03	799	04	04	37	Plan		-11386528.00	0.00	-11386528.00	-21708938.00	0.00	-21708938.00
				MH TOT							-8265334.00	0.00	-8265334.00	-10121309.00	0.00	-10121309.00
									GRNT TOT		0.00	0.00	0.00	-461975.00	0.00	-461975.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37175252.00	0.00	0.00	178411638.00
				MH TOT							0.00	0.00	37175252.00	0.00	0.00	178411638.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	521243.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	521243.00
			8782	00	102	01	01	xx	None		0.00	0.00	148512820.00	0.00	0.00	204004820.00
				MH TOT							0.00	0.00	148512820.00	0.00	0.00	204004820.00
									GRNT TOT		0.00	0.00	185688072.00	0.00	0.00	382937701.00
		0058	3054	04	337	03	01	29	Plan		5190041.00	0.00	5190041.00	5190041.00	0.00	5190041.00
				04	337	03	32	29	Plan		4476888.00	0.00	4476888.00	4476888.00	0.00	4476888.00
				04	337	05	00	29	Plan		3656608.00	0.00	3656608.00	3656608.00	0.00	3656608.00
				MH TOT							13323537.00	0.00	13323537.00	13323537.00	0.00	13323537.00
			5054	04	337	15	00	24	Plan		638680.00	0.00	638680.00	638680.00	0.00	638680.00
				04	337	58	00	24	Plan		1143201.00	0.00	1143201.00	1143201.00	0.00	1143201.00
				03	799	03	00	37	Plan		-14503344.00	0.00	-14503344.00	-16966465.00	0.00	-16966465.00
				03	799	04	04	37	Plan		-602074.00	0.00	-602074.00	-602074.00	0.00	-602074.00
				MH TOT							-13323537.00	0.00	-13323537.00	-15786658.00	0.00	-15786658.00
									GRNT TOT		0.00	0.00	0.00	-2463121.00	0.00	-2463121.00

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**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
156	PROV DIV BASTI	DIV TOT									0.00	0.00	185688072.00	-2463121.00	0.00	380474580.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8588049.00	0.00	0.00	100706755.00
				MH TOT							0.00	0.00	8588049.00	0.00	0.00	100706755.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	222666.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	222666.00
			8782	00	102	01	01	xx	None		0.00	0.00	47406844.00	0.00	0.00	68677344.00
				MH TOT							0.00	0.00	47406844.00	0.00	0.00	68677344.00
				GRNT TOT							0.00	0.00	55994893.00	0.00	0.00	169606765.00
		0055	4059	60	799	03	00	37	Plan		-273000.00	0.00	-273000.00	-884750.00	0.00	-884750.00
				60	799	04	04	37	Plan		0.00	0.00	0.00	-605330.00	0.00	-605330.00
				MH TOT							-273000.00	0.00	-273000.00	-1490080.00	0.00	-1490080.00
				GRNT TOT							-273000.00	0.00	-273000.00	-1490080.00	0.00	-1490080.00
		0058	3054	04	337	03	01	29	Plan		91000.00	0.00	91000.00	299750.00	0.00	299750.00
				04	337	03	32	29	Plan		169000.00	0.00	169000.00	169000.00	0.00	169000.00
				MH TOT							260000.00	0.00	260000.00	468750.00	0.00	468750.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	169000.00	0.00	169000.00
				04	337	96	00	24	Plan		13000.00	0.00	13000.00	247000.00	0.00	247000.00
				MH TOT							13000.00	0.00	13000.00	416000.00	0.00	416000.00
				GRNT TOT							273000.00	0.00	273000.00	884750.00	0.00	884750.00
		DIV TOT									0.00	0.00	55994893.00	-605330.00	0.00	169001435.00
159	N H DIV BASTI	0000	8658	00	101	19	02	xx	None		0.00	0.00	561216.00	0.00	0.00	1498194.00
				MH TOT							0.00	0.00	561216.00	0.00	0.00	1498194.00
				GRNT TOT							0.00	0.00	561216.00	0.00	0.00	1498194.00
		DIV TOT									0.00	0.00	561216.00	0.00	0.00	1498194.00
161	CONST DIV(BHAWAN) PWD BASTI	0000	8782	00	102	01	01	xx	None		0.00	0.00	240307352.00	0.00	0.00	240307352.00
				MH TOT							0.00	0.00	240307352.00	0.00	0.00	240307352.00
				GRNT TOT							0.00	0.00	240307352.00	0.00	0.00	240307352.00
		DIV TOT									0.00	0.00	240307352.00	0.00	0.00	240307352.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20135459.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20135459.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	20135459.00
		0057	5054	04	101	34	00	24	Plan		0.00	0.00	0.00	77880.00	0.00	77880.00
				MH TOT							0.00	0.00	0.00	77880.00	0.00	77880.00
				GRNT TOT							0.00	0.00	0.00	77880.00	0.00	77880.00
		0058	3054	04	337	03	01	29	Plan		54958.00	0.00	54958.00	2909024.00	0.00	2909024.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	6136396.00	0.00	6136396.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	6540705.00	0.00	6540705.00
				MH TOT							54958.00	0.00	54958.00	15586125.00	0.00	15586125.00
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	874565.00	0.00	874565.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	5735159.00	0.00	5735159.00
				03	799	03	00	37	Plan		-54958.00	0.00	-54958.00	-16297487.00	0.00	-16297487.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-6094592.00	0.00	-6094592.00
				MH TOT							-54958.00	0.00	-54958.00	-15782355.00	0.00	-15782355.00
				GRNT TOT							0.00	0.00	0.00	-196230.00	0.00	-196230.00
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	118350.00	0.00	118350.00
				MH TOT							0.00	0.00	0.00	118350.00	0.00	118350.00
				GRNT TOT							0.00	0.00	0.00	118350.00	0.00	118350.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
167	PROV DIV BIJNORE	DIV TOT									0.00	0.00	0.00	0.00	0.00	20135459.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13674757.00	0.00	0.00	46540473.00
				MH TOT							0.00	0.00	13674757.00	0.00	0.00	46540473.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	19254000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19254000.00
				GRNT TOT							0.00	0.00	13674757.00	0.00	0.00	65794473.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	120120.00	0.00	120120.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	6299731.00	0.00	6299731.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	3830354.00	0.00	3830354.00
				MH TOT							0.00	0.00	0.00	10250205.00	0.00	10250205.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	3011224.00	0.00	3011224.00
				03	799	03	00	37	Plan		1090892.00	0.00	1090892.00	-26753969.00	0.00	-26753969.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							1090892.00	0.00	1090892.00	-23742745.00	0.00	-23742745.00
				GRNT TOT							1090892.00	0.00	1090892.00	-13492540.00	0.00	-13492540.00
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	108800.00	0.00	108800.00
				MH TOT							0.00	0.00	0.00	108800.00	0.00	108800.00
				GRNT TOT							0.00	0.00	0.00	108800.00	0.00	108800.00
		DIV TOT									1090892.00	0.00	14765649.00	-13383740.00	0.00	52410733.00
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5897750.00	0.00	0.00	39541863.00
				MH TOT							0.00	0.00	5897750.00	0.00	0.00	39541863.00
			8782	00	102	01	01	xx	None		0.00	0.00	2470000.00	0.00	0.00	11164000.00
				MH TOT							0.00	0.00	2470000.00	0.00	0.00	11164000.00
				GRNT TOT							0.00	0.00	8367750.00	0.00	0.00	50705863.00
		0058	3054	04	337	03	01	29	Plan		5943143.00	0.00	5943143.00	7284811.00	0.00	7284811.00
				04	337	03	32	29	Plan		3534216.00	0.00	3534216.00	5025321.00	0.00	5025321.00
				04	337	05	00	29	Plan		1845273.00	0.00	1845273.00	8299370.00	0.00	8299370.00
				MH TOT							11322632.00	0.00	11322632.00	20609502.00	0.00	20609502.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	496203.00	0.00	496203.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	6059342.00	0.00	6059342.00
				03	799	03	00	37	Plan		-11322632.00	0.00	-11322632.00	-6351387.00	0.00	-6351387.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-20813660.00	0.00	-20813660.00
				MH TOT							-11322632.00	0.00	-11322632.00	-20609502.00	0.00	-20609502.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	8367750.00	0.00	0.00	50705863.00
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1410522.00	0.00	0.00	14283934.00
				MH TOT							0.00	0.00	1410522.00	0.00	0.00	14283934.00
			8782	00	102	01	01	xx	None		0.00	0.00	19500000.00	0.00	0.00	21633000.00
				MH TOT							0.00	0.00	19500000.00	0.00	0.00	21633000.00
				GRNT TOT							0.00	0.00	20910522.00	0.00	0.00	35916934.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	13644.00	0.00	13644.00
				MH TOT							0.00	0.00	0.00	13644.00	0.00	13644.00
				GRNT TOT							0.00	0.00	0.00	13644.00	0.00	13644.00
		0058	3054	04	337	03	01	29	Plan		2382885.00	0.00	2382885.00	3174459.00	0.00	3174459.00
				04	337	03	32	29	Plan		1722500.00	0.00	1722500.00	6746756.00	0.00	6746756.00
				04	337	05	00	29	Plan		469050.00	0.00	469050.00	469050.00	0.00	469050.00
				MH TOT							4574435.00	0.00	4574435.00	10390265.00	0.00	10390265.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
177	CONST DIV 2 BULANDSHAHAR	0058	5054	04	337	13	23	24	Plan		404979.00	0.00	404979.00	404979.00	0.00	404979.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	123600.00	0.00	123600.00
				03	799	03	00	37	Plan		-1474678.00	0.00	-1474678.00	1945203.00	0.00	1945203.00
				03	799	04	04	37	Plan		-3504736.00	0.00	-3504736.00	-12877691.00	0.00	-12877691.00
				<b>MH TOT</b>							<b>-4574435.00</b>	<b>0.00</b>	<b>-4574435.00</b>	<b>-10403909.00</b>	<b>0.00</b>	<b>-10403909.00</b>
						<b>GRNT TOT</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-13644.00</b>	<b>0.00</b>	<b>-13644.00</b>
	<b>DIV TOT</b>										<b>0.00</b>	<b>0.00</b>	<b>20910522.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35916934.00</b>
179	CONST DIV KHURJA BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	575050.00	0.00	0.00	37877278.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>575050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37877278.00</b>
			8782	00	102	01	01	xx	None		0.00	0.00	7804640.00	0.00	0.00	11914590.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>7804640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11914590.00</b>
						<b>GRNT TOT</b>					<b>0.00</b>	<b>0.00</b>	<b>8379690.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49791868.00</b>
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2181757.00	0.00	2181757.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1224412.00	0.00	1224412.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	2393492.00	0.00	2393492.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5799661.00</b>	<b>0.00</b>	<b>5799661.00</b>
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	877465.00	0.00	877465.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-2249583.00	0.00	-2249583.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-4451968.00	0.00	-4451968.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5824086.00</b>	<b>0.00</b>	<b>-5824086.00</b>
						<b>GRNT TOT</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-24425.00</b>	<b>0.00</b>	<b>-24425.00</b>
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	24425.00	0.00	24425.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24425.00</b>	<b>0.00</b>	<b>24425.00</b>
						<b>GRNT TOT</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24425.00</b>	<b>0.00</b>	<b>24425.00</b>
	<b>DIV TOT</b>										<b>0.00</b>	<b>0.00</b>	<b>8379690.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49791868.00</b>
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	177411.00	0.00	0.00	9664613.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>177411.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9664613.00</b>
						<b>GRNT TOT</b>					<b>0.00</b>	<b>0.00</b>	<b>177411.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9664613.00</b>
		0058	3054	04	337	03	32	29	Plan		0.00	0.00	0.00	1468500.00	0.00	1468500.00
				04	337	05	00	29	Plan		6460277.00	0.00	6460277.00	31478177.00	0.00	31478177.00
				<b>MH TOT</b>							<b>6460277.00</b>	<b>0.00</b>	<b>6460277.00</b>	<b>32946677.00</b>	<b>0.00</b>	<b>32946677.00</b>
			5054	04	337	58	00	24	Plan		635000.00	0.00	635000.00	6659720.00	0.00	6659720.00
				03	799	03	00	37	Plan		-3534620.00	0.00	-3534620.00	-5822749.00	0.00	-5822749.00
				03	799	04	04	37	Plan		-3560657.00	0.00	-3560657.00	-33783648.00	0.00	-33783648.00
				<b>MH TOT</b>							<b>-6460277.00</b>	<b>0.00</b>	<b>-6460277.00</b>	<b>-32946677.00</b>	<b>0.00</b>	<b>-32946677.00</b>
						<b>GRNT TOT</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>DIV TOT</b>										<b>0.00</b>	<b>0.00</b>	<b>177411.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9664613.00</b>
211	PROV DIV CHANDAUJI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2863467.00	0.00	0.00	173748060.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>2863467.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173748060.00</b>
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	152760.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152760.00</b>
			8782	00	102	01	01	xx	None		0.00	0.00	854882.00	0.00	0.00	168583766.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>854882.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168583766.00</b>
						<b>GRNT TOT</b>					<b>0.00</b>	<b>0.00</b>	<b>3718349.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342484586.00</b>
		0058	3054	04	337	03	01	29	Plan		8126393.00	0.00	8126393.00	8126393.00	0.00	8126393.00
				04	337	03	32	29	Plan		1328995.00	0.00	1328995.00	1328995.00	0.00	1328995.00
				04	337	05	00	29	Plan		1065250.00	0.00	1065250.00	1065250.00	0.00	1065250.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
211	PROV DIV CHANDAULI	0058	3054	<b>MH TOT</b>							10520638.00	0.00	10520638.00	10520638.00	0.00	10520638.00
			5054	04	337	58	00	24	Plan		1660852.00	0.00	1660852.00	1660852.00	0.00	1660852.00
				03	799	03	00	37	Plan		-3872077.00	0.00	-3872077.00	-1070019.00	0.00	-1070019.00
				03	799	04	04	37	Plan		-8309413.00	0.00	-8309413.00	-11111471.00	0.00	-11111471.00
				<b>MH TOT</b>							-10520638.00	0.00	-10520638.00	-10520638.00	0.00	-10520638.00
				<b>GRNT TOT</b>							0.00	0.00	0.00	0.00	0.00	0.00
	<b>DIV TOT</b>										0.00	0.00	3718349.00	0.00	0.00	342484586.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2703075.00	0.00	0.00	80607280.00
				<b>MH TOT</b>							0.00	0.00	2703075.00	0.00	0.00	80607280.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	160701.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	160701.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	59201270.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	59201270.00
				<b>GRNT TOT</b>							0.00	0.00	2703075.00	0.00	0.00	139969251.00
		0058	3054	04	337	03	01	29	Plan		6763340.00	0.00	6763340.00	8721847.00	0.00	8721847.00
				04	337	03	32	29	Plan		5034042.00	0.00	5034042.00	5816290.00	0.00	5816290.00
				<b>MH TOT</b>							11797382.00	0.00	11797382.00	14538137.00	0.00	14538137.00
			5054	03	799	03	00	37	Plan		-8622065.00	0.00	-8622065.00	-11362820.00	0.00	-11362820.00
				03	799	04	04	37	Plan		-3175317.00	0.00	-3175317.00	-3175317.00	0.00	-3175317.00
				<b>MH TOT</b>							-11797382.00	0.00	-11797382.00	-14538137.00	0.00	-14538137.00
				<b>GRNT TOT</b>							0.00	0.00	0.00	0.00	0.00	0.00
	<b>DIV TOT</b>										0.00	0.00	2703075.00	0.00	0.00	139969251.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	933564.00	0.00	0.00	36602760.00
				<b>MH TOT</b>							0.00	0.00	933564.00	0.00	0.00	36602760.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	499199.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	499199.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1533742.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	1533742.00
				<b>GRNT TOT</b>							0.00	0.00	933564.00	0.00	0.00	38635701.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	10289575.00	0.00	10289575.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1533339.00	0.00	-1533339.00
				<b>MH TOT</b>							0.00	0.00	0.00	8756236.00	0.00	8756236.00
				<b>GRNT TOT</b>							0.00	0.00	0.00	8756236.00	0.00	8756236.00
	<b>DIV TOT</b>										0.00	0.00	933564.00	8756236.00	0.00	47391937.00
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16466365.00	0.00	0.00	111730271.00
				<b>MH TOT</b>							0.00	0.00	16466365.00	0.00	0.00	111730271.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	174350.00	0.00	0.00	428220.00
				<b>MH TOT</b>							0.00	0.00	174350.00	0.00	0.00	428220.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7535000.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	7535000.00
				<b>GRNT TOT</b>							0.00	0.00	16640715.00	0.00	0.00	119693491.00
		0058	3054	04	337	03	01	29	Plan		4706880.00	0.00	4706880.00	4706880.00	0.00	4706880.00
				04	337	03	32	29	Plan		203718.00	0.00	203718.00	203718.00	0.00	203718.00
				04	337	05	00	29	Plan		824220.00	0.00	824220.00	824220.00	0.00	824220.00
				<b>MH TOT</b>							5734818.00	0.00	5734818.00	5734818.00	0.00	5734818.00
			5054	04	337	13	50	24	Plan		2111000.00	0.00	2111000.00	2111000.00	0.00	2111000.00
				04	337	58	00	24	Plan		492900.00	0.00	492900.00	492900.00	0.00	492900.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
217	CONST DIV 1 PWD CHITRAKOOT	0058	5054	03	799	03	00	37	Plan		-3423789.00	0.00	-3423789.00	-3423789.00	0.00	-3423789.00			
				03	799	04	04	37	Plan		-4914929.00	0.00	-4914929.00	-4914929.00	0.00	-4914929.00			
				MH TOT								-5734818.00	0.00	-5734818.00	-5734818.00	0.00	-5734818.00		
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00		
		DIV TOT									0.00	0.00	16640715.00	0.00	0.00	119693491.00			
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14517653.00	0.00	0.00	38906721.00			
				MH TOT								0.00	0.00	14517653.00	0.00	0.00	38906721.00		
				8782	00	102	01	01	xx	None		0.00	0.00	91977000.00	0.00	0.00	91977000.00		
				MH TOT								0.00	0.00	91977000.00	0.00	0.00	91977000.00		
				GRNT TOT								0.00	0.00	106494653.00	0.00	0.00	130883721.00		
				0057	3054	04	800	03	00	29	Plan		360897.00	0.00	360897.00	360897.00	0.00	360897.00	
				MH TOT								360897.00	0.00	360897.00	360897.00	0.00	360897.00		
				GRNT TOT								360897.00	0.00	360897.00	360897.00	0.00	360897.00		
				0058	3054	04	337	03	01	29	Plan		185600.00	0.00	185600.00	304574.00	0.00	304574.00	
						04	337	03	32	29	Plan		23200.00	0.00	23200.00	23200.00	0.00	23200.00	
						04	337	05	00	29	Plan		40600.00	0.00	40600.00	81200.00	0.00	81200.00	
				MH TOT								249400.00	0.00	249400.00	408974.00	0.00	408974.00		
						5054	03	337	03	03	24	Plan		344660.00	0.00	344660.00	344660.00	0.00	344660.00
						04	337	13	23	24	Plan		29000.00	0.00	29000.00	29000.00	0.00	29000.00	
				04	337	17	00	24	Plan		0.00	0.00	0.00	23200.00	0.00	23200.00			
				04	337	58	00	24	Plan		1229830.00	0.00	1229830.00	1559507.00	0.00	1559507.00			
				04	337	96	00	24	Plan		0.00	0.00	0.00	23200.00	0.00	23200.00			
				03	799	03	00	37	Plan		-2259798.00	0.00	-2259798.00	-2795449.00	0.00	-2795449.00			
		MH TOT									-656308.00	0.00	-656308.00	-815882.00	0.00	-815882.00			
		GRNT TOT									-406908.00	0.00	-406908.00	-406908.00	0.00	-406908.00			
		DIV TOT									-46011.00	0.00	106448642.00	-46011.00	0.00	130837710.00			
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1110359.00	0.00	0.00	64463907.00			
				MH TOT								0.00	0.00	1110359.00	0.00	0.00	64463907.00		
				8782	00	102	01	01	xx	None		0.00	0.00	1211000.00	0.00	0.00	7212000.00		
				MH TOT								0.00	0.00	1211000.00	0.00	0.00	7212000.00		
				GRNT TOT								0.00	0.00	2321359.00	0.00	0.00	71675907.00		
				0058	3054	04	337	03	32	29	Plan		136700.00	0.00	136700.00	136700.00	0.00	136700.00	
						04	337	05	00	29	Plan		2485505.00	0.00	2485505.00	2485505.00	0.00	2485505.00	
				MH TOT								2622205.00	0.00	2622205.00	2622205.00	0.00	2622205.00		
						5054	04	337	58	00	24	Plan		3766002.00	0.00	3766002.00	3766002.00	0.00	3766002.00
						04	337	64	00	24	Plan		251069.00	0.00	251069.00	251069.00	0.00	251069.00	
						04	337	83	00	24	Plan		179800.00	0.00	179800.00	179800.00	0.00	179800.00	
						04	337	96	00	24	Plan		10600.00	0.00	10600.00	10600.00	0.00	10600.00	
						03	799	03	00	37	Plan		-5188290.00	0.00	-5188290.00	24692734.00	0.00	24692734.00	
						03	799	04	04	37	Plan		-1641386.00	0.00	-1641386.00	-31522410.00	0.00	-31522410.00	
		MH TOT									-2622205.00	0.00	-2622205.00	-2622205.00	0.00	-2622205.00			
		GRNT TOT									0.00	0.00	0.00	0.00	0.00	0.00			
		DIV TOT									0.00	0.00	2321359.00	0.00	0.00	71675907.00			
235	NATIONAL HIGHWAY DIV DEORIA	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	1938370.00			
				MH TOT								0.00	0.00	0.00	0.00	0.00	1938370.00		
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	1938370.00		
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1938370.00			

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**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2527731.00	0.00	0.00	31590573.00
				MH TOT							0.00	0.00	2527731.00	0.00	0.00	31590573.00
			8782	00	102	01	01	xx	None		0.00	0.00	2698784.00	0.00	0.00	21812184.00
				MH TOT							0.00	0.00	2698784.00	0.00	0.00	21812184.00
				GRNT TOT							0.00	0.00	5226515.00	0.00	0.00	53402757.00
		0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	-1192.00	0.00	-1192.00
				MH TOT							0.00	0.00	0.00	-1192.00	0.00	-1192.00
				GRNT TOT							0.00	0.00	0.00	-1192.00	0.00	-1192.00
		0058	3054	04	337	03	01	29	Plan		4346269.00	0.00	4346269.00	10465404.00	0.00	10465404.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1670537.00	0.00	1670537.00
				04	337	05	00	29	Plan		1372865.00	0.00	1372865.00	3165607.00	0.00	3165607.00
				MH TOT							5719134.00	0.00	5719134.00	15301548.00	0.00	15301548.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	60656.00	0.00	60656.00
				04	337	58	00	24	Plan		1130864.00	0.00	1130864.00	1582034.00	0.00	1582034.00
				03	799	03	00	37	Plan		-6849998.00	0.00	-6849998.00	-9082087.00	0.00	-9082087.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-7860959.00	0.00	-7860959.00
				MH TOT							-5719134.00	0.00	-5719134.00	-15300356.00	0.00	-15300356.00
				GRNT TOT							0.00	0.00	0.00	1192.00	0.00	1192.00
		DIV TOT									0.00	0.00	5226515.00	0.00	0.00	53402757.00
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24537217.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24537217.00
			8782	00	102	01	01	xx	None		0.00	0.00	2294088.00	0.00	0.00	2294088.00
				MH TOT							0.00	0.00	2294088.00	0.00	0.00	2294088.00
				GRNT TOT							0.00	0.00	2294088.00	0.00	0.00	26831305.00
		0058	3054	04	337	03	01	29	Plan		5000940.00	0.00	5000940.00	5000940.00	0.00	5000940.00
				04	337	03	32	29	Plan		2684411.00	0.00	2684411.00	2684411.00	0.00	2684411.00
				04	337	05	00	29	Plan		5694209.00	0.00	5694209.00	5694209.00	0.00	5694209.00
				MH TOT							13379560.00	0.00	13379560.00	13379560.00	0.00	13379560.00
			5054	04	337	58	00	24	Plan		242900.00	0.00	242900.00	242900.00	0.00	242900.00
				03	799	03	00	37	Plan		-13622460.00	0.00	-13622460.00	-13622460.00	0.00	-13622460.00
				MH TOT							-13379560.00	0.00	-13379560.00	-13379560.00	0.00	-13379560.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	2294088.00	0.00	0.00	26831305.00
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4485370.00	0.00	0.00	6162389.00
				MH TOT							0.00	0.00	4485370.00	0.00	0.00	6162389.00
			8782	00	102	01	01	xx	None		0.00	0.00	5000.00	0.00	0.00	14647917.00
				MH TOT							0.00	0.00	5000.00	0.00	0.00	14647917.00
				GRNT TOT							0.00	0.00	4490370.00	0.00	0.00	20810306.00
		0058	3054	04	337	03	01	29	Plan		1328354.00	0.00	1328354.00	1431304.00	0.00	1431304.00
				MH TOT							1328354.00	0.00	1328354.00	1431304.00	0.00	1431304.00
			5054	03	799	03	00	37	Plan		-1328354.00	0.00	-1328354.00	-1431304.00	0.00	-1431304.00
				03	799	04	04	37	Plan		-5000.00	0.00	-5000.00	-5000.00	0.00	-5000.00
				MH TOT							-1333354.00	0.00	-1333354.00	-1436304.00	0.00	-1436304.00
				GRNT TOT							-5000.00	0.00	-5000.00	-5000.00	0.00	-5000.00
		DIV TOT									-5000.00	0.00	4485370.00	-5000.00	0.00	20805306.00
253	NATIONAL HIGHWAY ETAWAH	0000	8658	00	101	19	02	xx	None		0.00	0.00	608947.00	0.00	0.00	3967218.00
				MH TOT							0.00	0.00	608947.00	0.00	0.00	3967218.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
253	NATIONAL HIGHWAY ETAWAH	0000										0.00	0.00	608947.00	0.00	0.00	3967218.00
									GRNT TOT			0.00	0.00	608947.00	0.00	0.00	3967218.00
									DIV TOT			0.00	0.00	608947.00	0.00	0.00	3967218.00
255	CONST.DIV.PWD ETAWAH	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	17389847.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	17389847.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	17389847.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	550900.00	0.00	550900.00
									MH TOT			1765180.00	0.00	1765180.00	11474910.00	0.00	11474910.00
									GRNT TOT			1765180.00	0.00	1765180.00	12025810.00	0.00	12025810.00
			5054	04	337	13	48	24	Plan			83700.00	0.00	83700.00	83700.00	0.00	83700.00
									MH TOT			172850.00	0.00	172850.00	172850.00	0.00	172850.00
									GRNT TOT			18200.00	0.00	18200.00	933630.00	0.00	933630.00
									MH TOT			-1489132.00	0.00	-1489132.00	-12665192.00	0.00	-12665192.00
									GRNT TOT			-550798.00	0.00	-550798.00	-550798.00	0.00	-550798.00
									MH TOT			-1765180.00	0.00	-1765180.00	-12025810.00	0.00	-12025810.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	17389847.00
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	57112.00	0.00	0.00	465621.00
									MH TOT			0.00	0.00	57112.00	0.00	0.00	465621.00
			8782	00	102	01	01	xx	None			0.00	0.00	10063052.00	0.00	0.00	10063052.00
									MH TOT			0.00	0.00	10063052.00	0.00	0.00	10063052.00
									GRNT TOT			0.00	0.00	10120164.00	0.00	0.00	10528673.00
		0058	3054	04	337	03	01	29	Plan			1150019.00	0.00	1150019.00	1327619.00	0.00	1327619.00
									MH TOT			34708.00	0.00	34708.00	2884761.00	0.00	2884761.00
									GRNT TOT			1184727.00	0.00	1184727.00	4212380.00	0.00	4212380.00
			5054	03	799	03	00	37	Plan			-1184727.00	0.00	-1184727.00	-3221106.00	0.00	-3221106.00
									MH TOT			0.00	0.00	0.00	-991274.00	0.00	-991274.00
									GRNT TOT			-1184727.00	0.00	-1184727.00	-4212380.00	0.00	-4212380.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	10120164.00	0.00	0.00	10528673.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1743236.00	0.00	0.00	26495204.00
									MH TOT			0.00	0.00	1743236.00	0.00	0.00	26495204.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2037000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2037000.00
									GRNT TOT			0.00	0.00	1743236.00	0.00	0.00	28532204.00
		0058	3054	04	337	03	01	29	Plan			-1233152.00	0.00	-1233152.00	-1714139.00	0.00	-1714139.00
									MH TOT			2322428.00	0.00	2322428.00	4847256.00	0.00	4847256.00
									GRNT TOT			0.00	0.00	0.00	806635.00	0.00	806635.00
									MH TOT			1089276.00	0.00	1089276.00	3939752.00	0.00	3939752.00
			5054	04	337	13	23	24	Plan			0.00	0.00	0.00	143530.00	0.00	143530.00
									MH TOT			0.00	0.00	0.00	155950.00	0.00	155950.00
									GRNT TOT			0.00	0.00	0.00	-3356346.00	0.00	-3356346.00
									MH TOT			0.00	0.00	0.00	-1089276.00	0.00	-1089276.00
									GRNT TOT			-1089276.00	0.00	-1089276.00	-4146142.00	0.00	-4146142.00
									GRNT TOT			0.00	0.00	0.00	-206390.00	0.00	-206390.00
		0083	5054	04	789	14	00	24	Plan			0.00	0.00	0.00	206390.00	0.00	206390.00
									MH TOT			0.00	0.00	0.00	206390.00	0.00	206390.00
									GRNT TOT			0.00	0.00	0.00	206390.00	0.00	206390.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
257	Construction Division1, PWD, Etawah	DIV TOT									0.00	0.00	1743236.00	0.00	0.00	28532204.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3009309.00	0.00	0.00	7678855.00
				MH TOT							0.00	0.00	3009309.00	0.00	0.00	7678855.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6417712.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6417712.00
							GRNT TOT				0.00	0.00	3009309.00	0.00	0.00	14096567.00
		0055	4059	60	799	04	04	37	Plan		0.00	0.00	0.00	16416.00	0.00	16416.00
				MH TOT							0.00	0.00	0.00	16416.00	0.00	16416.00
							GRNT TOT				0.00	0.00	0.00	16416.00	0.00	16416.00
		DIV TOT									0.00	0.00	3009309.00	16416.00	0.00	14112983.00
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	110437529.00	0.00	0.00	327125866.00
				MH TOT							0.00	0.00	110437529.00	0.00	0.00	327125866.00
			8782	00	102	01	01	xx	None		0.00	0.00	1010048.00	0.00	0.00	187202004.00
				MH TOT							0.00	0.00	1010048.00	0.00	0.00	187202004.00
							GRNT TOT				0.00	0.00	111447577.00	0.00	0.00	514327870.00
		0058	5054	03	799	03	00	37	Plan		-1685250.00	0.00	-1685250.00	-1685250.00	0.00	-1685250.00
				MH TOT							-1685250.00	0.00	-1685250.00	-1685250.00	0.00	-1685250.00
							GRNT TOT				-1685250.00	0.00	-1685250.00	-1685250.00	0.00	-1685250.00
		DIV TOT									-1685250.00	0.00	109762327.00	-1685250.00	0.00	512642620.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25396157.00	0.00	0.00	397969686.00
				MH TOT							0.00	0.00	25396157.00	0.00	0.00	397969686.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	67702.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	67702.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	635206844.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	635206844.00
							GRNT TOT				0.00	0.00	25396157.00	0.00	0.00	1033244232.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-1286069.00	0.00	-1286069.00
				MH TOT							0.00	0.00	0.00	-1286069.00	0.00	-1286069.00
							GRNT TOT				0.00	0.00	0.00	-1286069.00	0.00	-1286069.00
		DIV TOT									0.00	0.00	25396157.00	-1286069.00	0.00	1031958163.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2493241.00	0.00	0.00	61755785.00
				MH TOT							0.00	0.00	2493241.00	0.00	0.00	61755785.00
			8782	00	102	01	01	xx	None		0.00	0.00	7279500.00	0.00	0.00	64395620.00
				MH TOT							0.00	0.00	7279500.00	0.00	0.00	64395620.00
							GRNT TOT				0.00	0.00	9772741.00	0.00	0.00	126151405.00
		0055	4059	60	799	04	04	37	Plan		0.00	0.00	0.00	-2632583.00	0.00	-2632583.00
				MH TOT							0.00	0.00	0.00	-2632583.00	0.00	-2632583.00
							GRNT TOT				0.00	0.00	0.00	-2632583.00	0.00	-2632583.00
		DIV TOT									0.00	0.00	9772741.00	-2632583.00	0.00	123518822.00
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	55587661.00	0.00	0.00	55587661.00
				MH TOT							0.00	0.00	55587661.00	0.00	0.00	55587661.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	100000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	100000000.00
							GRNT TOT				0.00	0.00	55587661.00	0.00	0.00	1055587661.00
		DIV TOT									0.00	0.00	55587661.00	0.00	0.00	1055587661.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12500000.00
			8782	00	102	01	01	xx	None		0.00	0.00	1006000.00	0.00	0.00	152853859.00
				MH TOT							0.00	0.00	1006000.00	0.00	0.00	152853859.00
				GRNT TOT							0.00	0.00	1006000.00	0.00	0.00	165353859.00
		DIV TOT									0.00	0.00	1006000.00	0.00	0.00	165353859.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8868061.00	0.00	0.00	40867621.00
				MH TOT							0.00	0.00	8868061.00	0.00	0.00	40867621.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	18925.00	0.00	0.00	138065.00
				MH TOT							0.00	0.00	18925.00	0.00	0.00	138065.00
			8782	00	102	01	01	xx	None		0.00	0.00	601872.00	0.00	0.00	84738872.00
				MH TOT							0.00	0.00	601872.00	0.00	0.00	84738872.00
				GRNT TOT							0.00	0.00	9488858.00	0.00	0.00	125744558.00
		0058	3054	04	337	03	01	29	Plan		375200.00	0.00	375200.00	1644140.00	0.00	1644140.00
				04	337	03	32	29	Plan		1182186.00	0.00	1182186.00	3613626.00	0.00	3613626.00
				MH TOT							1557386.00	0.00	1557386.00	5257766.00	0.00	5257766.00
			5054	04	337	58	00	24	Plan		250080.00	0.00	250080.00	1852730.00	0.00	1852730.00
				03	799	03	00	37	Plan		-1807466.00	0.00	-1807466.00	-7110496.00	0.00	-7110496.00
				03	799	04	04	37	Plan		-7872.00	0.00	-7872.00	-7872.00	0.00	-7872.00
				MH TOT							-1565258.00	0.00	-1565258.00	-5265638.00	0.00	-5265638.00
				GRNT TOT							-7872.00	0.00	-7872.00	-7872.00	0.00	-7872.00
		DIV TOT									-7872.00	0.00	9480986.00	-7872.00	0.00	125736686.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	653812.00	0.00	0.00	63755675.00
				MH TOT							0.00	0.00	653812.00	0.00	0.00	63755675.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	139985.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	139985.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4000000.00
				GRNT TOT							0.00	0.00	653812.00	0.00	0.00	103895660.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	1390102.00	0.00	1390102.00
				MH TOT							0.00	0.00	0.00	1390102.00	0.00	1390102.00
				GRNT TOT							0.00	0.00	0.00	1390102.00	0.00	1390102.00
		0058	3054	04	337	03	01	29	Plan		749250.00	0.00	749250.00	5239267.00	0.00	5239267.00
				04	337	03	32	29	Plan		3180983.00	0.00	3180983.00	4942540.00	0.00	4942540.00
				04	337	05	00	29	Plan		1609500.00	0.00	1609500.00	1724125.00	0.00	1724125.00
				MH TOT							5539733.00	0.00	5539733.00	11905932.00	0.00	11905932.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	64460.00	0.00	64460.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	30250.00	0.00	30250.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	2101544.00	0.00	2101544.00
				03	799	03	00	37	Plan		-2142287.00	0.00	-2142287.00	-8292807.00	0.00	-8292807.00
				03	799	04	04	37	Plan		-3397446.00	0.00	-3397446.00	-7199481.00	0.00	-7199481.00
				MH TOT							-5539733.00	0.00	-5539733.00	-13296034.00	0.00	-13296034.00
				GRNT TOT							0.00	0.00	0.00	-1390102.00	0.00	-1390102.00
		DIV TOT									0.00	0.00	653812.00	0.00	0.00	103895660.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12192714.00	0.00	0.00	185699374.00
				MH TOT							0.00	0.00	12192714.00	0.00	0.00	185699374.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	478795.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2022						PROGRESSIVE UPTO - NOV 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
278	PROV DIV FATHEPUR	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	478795.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	99563474.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	99563474.00	
				GRNT TOT						0.00	0.00	12192714.00	0.00	0.00	285741643.00	
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	13089803.00	13089803.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-13307723.00	-13307723.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	-217920.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	-217920.00	
		DIV TOT								0.00	0.00	12192714.00	-217920.00	0.00	285523723.00	
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14259873.00	0.00	0.00	70714642.00
				MH TOT						0.00	0.00	14259873.00	0.00	0.00	70714642.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	185296.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	185296.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	74585319.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	74585319.00	
				GRNT TOT						0.00	0.00	14259873.00	0.00	0.00	145485257.00	
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	8875.00	8875.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-8875.00	-8875.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT								0.00	0.00	14259873.00	0.00	0.00	145485257.00	
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3466383.00	0.00	0.00	75168006.00
				MH TOT						0.00	0.00	3466383.00	0.00	0.00	75168006.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	44439000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	44439000.00	
				GRNT TOT						0.00	0.00	3466383.00	0.00	0.00	119607006.00	
		0058	3054	04	337	03	01	29	Plan		610000.00	0.00	610000.00	3511100.00	3511100.00	
				04	337	03	32	29	Plan		1056750.00	0.00	1056750.00	6119750.00	6119750.00	
				04	337	05	00	29	Plan		549000.00	0.00	549000.00	854000.00	854000.00	
				MH TOT						2215750.00	0.00	2215750.00	10484850.00	0.00	10484850.00	
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	45720.00	45720.00	
				03	799	03	00	37	Plan		-2215750.00	0.00	-2215750.00	-10530570.00	-10530570.00	
				MH TOT						-2215750.00	0.00	-2215750.00	-10484850.00	0.00	-10484850.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT								0.00	0.00	3466383.00	0.00	0.00	119607006.00	
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	993840.00	0.00	0.00	12452438.00
				MH TOT						0.00	0.00	993840.00	0.00	0.00	12452438.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	995.00	0.00	0.00	995.00
				MH TOT						0.00	0.00	995.00	0.00	0.00	995.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	1097500.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1097500.00	
				GRNT TOT						0.00	0.00	994835.00	0.00	0.00	13550933.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	252950.00	252950.00	
				04	337	03	32	29	Plan		2571762.00	0.00	2571762.00	2571762.00	2571762.00	
				MH TOT						2571762.00	0.00	2571762.00	2824712.00	0.00	2824712.00	
			5054	04	337	83	00	24	Plan		0.00	0.00	0.00	92350.00	92350.00	
				03	799	03	00	37	Plan		759076.00	0.00	759076.00	413776.00	413776.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2022						PROGRESSIVE UPTO - NOV 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
290	CONST DIV FIROZABAD	0058	5054	03	799	04	04	37	Plan		-3331833.00	0.00	-3331833.00	-3331833.00	0.00	-3331833.00
				MH TOT						-2572757.00	0.00	-2572757.00	-2825707.00	0.00	-2825707.00	
				GRNT TOT						-995.00	0.00	-995.00	-995.00	0.00	-995.00	
				DIV TOT						-995.00	0.00	993840.00	-995.00	0.00	13549938.00	
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1069153.00	0.00	0.00	9675659.00
				MH TOT						0.00	0.00	1069153.00	0.00	0.00	9675659.00	
			8782	00	102	01	01	xx	None		0.00	0.00	166817.00	0.00	0.00	166817.00
				MH TOT						0.00	0.00	166817.00	0.00	0.00	166817.00	
				GRNT TOT						0.00	0.00	1235970.00	0.00	0.00	9842476.00	
		0058	3054	04	337	03	32	29	Plan		4262580.00	0.00	4262580.00	4262580.00	0.00	4262580.00
				MH TOT						4262580.00	0.00	4262580.00	4262580.00	0.00	4262580.00	
			5054	04	337	58	00	24	Plan		1134090.00	0.00	1134090.00	1134090.00	0.00	1134090.00
				03	799	03	00	37	Plan		-2789724.00	0.00	-2789724.00	-2789724.00	0.00	-2789724.00
				03	799	04	04	37	Plan		-2606946.00	0.00	-2606946.00	-2606946.00	0.00	-2606946.00
				MH TOT						-4262580.00	0.00	-4262580.00	-4262580.00	0.00	-4262580.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				DIV TOT						0.00	0.00	1235970.00	0.00	0.00	9842476.00	
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12504311.00	0.00	0.00	67337355.00
				MH TOT						0.00	0.00	12504311.00	0.00	0.00	67337355.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	63711305.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	63711305.00	
				GRNT TOT						0.00	0.00	12504311.00	0.00	0.00	131048660.00	
		0058	3054	04	337	03	32	29	Plan		8155.00	0.00	8155.00	1297351.00	0.00	1297351.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	1802763.00	0.00	1802763.00
				MH TOT						8155.00	0.00	8155.00	3100114.00	0.00	3100114.00	
			5054	03	799	03	00	37	Plan		-8155.00	0.00	-8155.00	-1620783.00	0.00	-1620783.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1479331.00	0.00	-1479331.00
				MH TOT						-8155.00	0.00	-8155.00	-3100114.00	0.00	-3100114.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				DIV TOT						0.00	0.00	12504311.00	0.00	0.00	131048660.00	
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18978902.00	0.00	0.00	83288804.00
				MH TOT						0.00	0.00	18978902.00	0.00	0.00	83288804.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	107592.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	107592.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4051125.00	0.00	0.00	94955467.00
				MH TOT						0.00	0.00	4051125.00	0.00	0.00	94955467.00	
				GRNT TOT						0.00	0.00	23030027.00	0.00	0.00	178351863.00	
		0058	3054	04	337	03	01	29	Plan		387266.00	0.00	387266.00	387266.00	0.00	387266.00
				04	337	03	32	29	Plan		-79208.00	0.00	-79208.00	-79208.00	0.00	-79208.00
				MH TOT						308058.00	0.00	308058.00	308058.00	0.00	308058.00	
			5054	03	799	03	00	37	Plan		-308058.00	0.00	-308058.00	-308058.00	0.00	-308058.00
				03	799	04	04	37	Plan		-80957.00	0.00	-80957.00	-80957.00	0.00	-80957.00
				MH TOT						-389015.00	0.00	-389015.00	-389015.00	0.00	-389015.00	
				GRNT TOT						-80957.00	0.00	-80957.00	-80957.00	0.00	-80957.00	
				DIV TOT						-80957.00	0.00	22949070.00	-80957.00	0.00	178270906.00	
304	NATIONAL HIGHWAY DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	223064.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	223064.00	

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
304	NATIONAL HIGHWAY DIV GHAZIABAD	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	1494166.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	1494166.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8000.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	8000.00
				<b>GRNT TOT</b>								0.00	0.00	0.00	0.00	0.00	1725230.00
	<b>DIV TOT</b>											0.00	0.00	0.00	0.00	0.00	1725230.00
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1094896.00	0.00	0.00	19977449.00	
				<b>MH TOT</b>								0.00	0.00	1094896.00	0.00	0.00	19977449.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	1372.00	0.00	0.00	9804.00	
				<b>MH TOT</b>								0.00	0.00	1372.00	0.00	0.00	9804.00
			8782	00	102	01	01	xx	None		0.00	0.00	114400.00	0.00	0.00	21739700.00	
				<b>MH TOT</b>								0.00	0.00	114400.00	0.00	0.00	21739700.00
				<b>GRNT TOT</b>								0.00	0.00	1210668.00	0.00	0.00	41726953.00
		0058	3054	04	337	03	01	29	Plan		160572.00	0.00	160572.00	160572.00	0.00	160572.00	
				04	337	03	32	29	Plan		17469.00	0.00	17469.00	17469.00	0.00	17469.00	
				04	337	05	00	29	Plan		15768745.00	0.00	15768745.00	15768745.00	0.00	15768745.00	
				<b>MH TOT</b>								15946786.00	0.00	15946786.00	15946786.00	0.00	15946786.00
			5054	04	337	15	00	24	Plan		-533000.00	0.00	-533000.00	-533000.00	0.00	-533000.00	
				04	337	58	00	24	Plan		713348.00	0.00	713348.00	713348.00	0.00	713348.00	
				03	799	03	00	37	None		0.00	0.00	0.00	3318543.00	0.00	3318543.00	
				03	799	03	00	37	Plan		-17035198.00	0.00	-17035198.00	-17035198.00	0.00	-17035198.00	
				03	799	04	04	37	None		0.00	0.00	0.00	-3318543.00	0.00	-3318543.00	
				03	799	04	04	37	Plan		98064.00	0.00	98064.00	98064.00	0.00	98064.00	
				<b>MH TOT</b>								-16756786.00	0.00	-16756786.00	-16756786.00	0.00	-16756786.00
				<b>GRNT TOT</b>								-810000.00	0.00	-810000.00	-810000.00	0.00	-810000.00
	<b>DIV TOT</b>											-810000.00	0.00	400668.00	-810000.00	0.00	40916953.00
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	54138144.00	0.00	0.00	272503566.00	
				<b>MH TOT</b>								0.00	0.00	54138144.00	0.00	0.00	272503566.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11977781.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	11977781.00
				<b>GRNT TOT</b>								0.00	0.00	54138144.00	0.00	0.00	284481347.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	137940.00	0.00	137940.00	
				<b>MH TOT</b>								0.00	0.00	0.00	137940.00	0.00	137940.00
				<b>GRNT TOT</b>								0.00	0.00	0.00	137940.00	0.00	137940.00
		0058	3054	04	337	03	32	29	Plan		6000.00	0.00	6000.00	6000.00	0.00	6000.00	
				04	337	05	00	29	Plan		20590.00	0.00	20590.00	20590.00	0.00	20590.00	
				<b>MH TOT</b>								26590.00	0.00	26590.00	26590.00	0.00	26590.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	9500824.00	0.00	9500824.00	
				04	337	13	18	24	Plan		15100.00	0.00	15100.00	15100.00	0.00	15100.00	
				04	337	13	48	24	Plan		0.00	0.00	0.00	15705.00	0.00	15705.00	
				04	337	13	49	24	Plan		0.00	0.00	0.00	30750.00	0.00	30750.00	
				04	337	15	00	24	Plan		56450.00	0.00	56450.00	56450.00	0.00	56450.00	
				04	337	58	00	24	Plan		479990.00	0.00	479990.00	2453660.00	0.00	2453660.00	
				04	337	96	00	24	Plan		1400.00	0.00	1400.00	1400.00	0.00	1400.00	
				03	799	03	00	37	Plan		-579530.00	0.00	-579530.00	-1451525.00	0.00	-1451525.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-13742911.00	0.00	-13742911.00	
				<b>MH TOT</b>								-26590.00	0.00	-26590.00	-3120547.00	0.00	-3120547.00



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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
311	PROV DIV GHAZIPUR	0058										0.00	0.00	0.00	-3093957.00	0.00	-3093957.00
		0083	5054	03	789	03	00	24	Plan			0.00	0.00	0.00	957220.00	0.00	957220.00
				04	789	13	00	24	Plan			0.00	0.00	0.00	1684462.00	0.00	1684462.00
				04	789	14	00	24	Plan			0.00	0.00	0.00	298980.00	0.00	298980.00
				<b>MH TOT</b>								0.00	0.00	0.00	2940662.00	0.00	2940662.00
												0.00	0.00	0.00	2940662.00	0.00	2940662.00
				<b>GRNT TOT</b>								0.00	0.00	0.00	2940662.00	0.00	2940662.00
				<b>DIV TOT</b>								0.00	0.00	54138144.00	-15355.00	0.00	284465992.00
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14001148.00	0.00	0.00	67832833.00
				<b>MH TOT</b>								0.00	0.00	14001148.00	0.00	0.00	67832833.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1387705.00
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	1387705.00
				<b>GRNT TOT</b>								0.00	0.00	14001148.00	0.00	0.00	69220538.00
		0058	3054	04	337	03	01	29	Plan			3628695.00	0.00	3628695.00	5131269.00	0.00	5131269.00
				04	337	03	32	29	Plan			3526400.00	0.00	3526400.00	7393215.00	0.00	7393215.00
				04	337	05	00	29	Plan			580000.00	0.00	580000.00	580000.00	0.00	580000.00
				<b>MH TOT</b>								7735095.00	0.00	7735095.00	13104484.00	0.00	13104484.00
			5054	04	337	13	48	24	Plan			0.00	0.00	0.00	1463248.00	0.00	1463248.00
				04	337	58	00	24	Plan			1728400.00	0.00	1728400.00	3734072.00	0.00	3734072.00
				04	337	86	00	24	Plan			0.00	0.00	0.00	1145820.00	0.00	1145820.00
				03	799	03	00	37	Plan			-9463495.00	0.00	-9463495.00	-19447624.00	0.00	-19447624.00
				03	799	04	04	37	Plan			-26271.00	0.00	-26271.00	-430976.00	0.00	-430976.00
				<b>MH TOT</b>								-7761366.00	0.00	-7761366.00	-13535460.00	0.00	-13535460.00
				<b>GRNT TOT</b>								-26271.00	0.00	-26271.00	-430976.00	0.00	-430976.00
				<b>DIV TOT</b>								-26271.00	0.00	13974877.00	-430976.00	0.00	68789562.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	54444170.00	0.00	0.00	122120073.00
				00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1445069.00
				<b>MH TOT</b>								0.00	0.00	54444170.00	0.00	0.00	123565142.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	93664.00
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	93664.00
			8782	00	102	01	01	xx	None			0.00	0.00	77708000.00	0.00	0.00	80357342.00
				<b>MH TOT</b>								0.00	0.00	77708000.00	0.00	0.00	80357342.00
				<b>GRNT TOT</b>								0.00	0.00	132152170.00	0.00	0.00	204016148.00
		0057	5054	04	101	04	21	24	Plan			-12887.00	0.00	-12887.00	180902.00	0.00	180902.00
				04	101	34	00	24	Plan			0.00	0.00	0.00	95000.00	0.00	95000.00
				<b>MH TOT</b>								-12887.00	0.00	-12887.00	275902.00	0.00	275902.00
				<b>GRNT TOT</b>								-12887.00	0.00	-12887.00	275902.00	0.00	275902.00
		0058	3054	04	337	03	01	29	Plan			710445.00	0.00	710445.00	2825459.00	0.00	2825459.00
				04	337	03	32	29	Plan			19166372.00	0.00	19166372.00	24076869.00	0.00	24076869.00
				04	337	05	00	29	Plan			-7776845.00	0.00	-7776845.00	-7754845.00	0.00	-7754845.00
				<b>MH TOT</b>								12099972.00	0.00	12099972.00	19147483.00	0.00	19147483.00
			5054	04	337	13	23	24	Plan			28500.00	0.00	28500.00	-5821708.00	0.00	-5821708.00
				04	337	58	00	24	Plan			-6633924.00	0.00	-6633924.00	-9127516.00	0.00	-9127516.00
				03	799	03	00	37	Plan			9150888.00	0.00	9150888.00	13270601.00	0.00	13270601.00
				03	799	04	04	37	Plan			-10534868.00	0.00	-10534868.00	-14107903.00	0.00	-14107903.00
				<b>MH TOT</b>								-7989404.00	0.00	-7989404.00	-15786526.00	0.00	-15786526.00
				<b>GRNT TOT</b>								4110568.00	0.00	4110568.00	3360957.00	0.00	3360957.00
				<b>DIV TOT</b>								4097681.00	0.00	136249851.00	3636859.00	0.00	207653007.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3244901.00	0.00	0.00	465533636.00
				<b>MH TOT</b>							0.00	0.00	3244901.00	0.00	0.00	465533636.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21779.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	21779.00
			8782	00	102	01	01	xx	None		0.00	0.00	300000.00	0.00	0.00	222244600.00
				<b>MH TOT</b>							0.00	0.00	300000.00	0.00	0.00	222244600.00
									<b>GRNT TOT</b>		0.00	0.00	3544901.00	0.00	0.00	687800015.00
		0058	3054	04	337	03	01	29	Plan		1828476.00	0.00	1828476.00	4843984.00	0.00	4843984.00
				04	337	03	32	29	Plan		3874430.00	0.00	3874430.00	7106599.00	0.00	7106599.00
				04	337	05	00	29	Plan		1761504.00	0.00	1761504.00	1761504.00	0.00	1761504.00
				<b>MH TOT</b>							7464410.00	0.00	7464410.00	13712087.00	0.00	13712087.00
			5054	04	337	64	00	24	Plan		625714.00	0.00	625714.00	2289148.00	0.00	2289148.00
				03	799	03	00	37	Plan		-8090124.00	0.00	-8090124.00	-16001235.00	0.00	-16001235.00
				<b>MH TOT</b>							-7464410.00	0.00	-7464410.00	-13712087.00	0.00	-13712087.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	0.00
		<b>DIV TOT</b>									0.00	0.00	3544901.00	0.00	0.00	687800015.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57357214.00	0.00	0.00	390631731.00
				<b>MH TOT</b>							0.00	0.00	57357214.00	0.00	0.00	390631731.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	342935.00	0.00	0.00	342935.00
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	95140.00
				xx	xxx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	95140.00
				xx	xxx	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-95140.00
				<b>MH TOT</b>							0.00	0.00	342935.00	0.00	0.00	438075.00
			8782	00	102	01	01	xx	None		0.00	0.00	81341600.00	0.00	0.00	201736467.00
				<b>MH TOT</b>							0.00	0.00	81341600.00	0.00	0.00	201736467.00
									<b>GRNT TOT</b>		0.00	0.00	139041749.00	0.00	0.00	592806273.00
		0058	3054	04	337	03	01	29	Plan		745800.00	0.00	745800.00	745800.00	0.00	745800.00
				04	337	03	32	29	Plan		2265933.00	0.00	2265933.00	2265933.00	0.00	2265933.00
				04	337	05	00	29	Plan		2307460.00	0.00	2307460.00	2307460.00	0.00	2307460.00
				<b>MH TOT</b>							5319193.00	0.00	5319193.00	5319193.00	0.00	5319193.00
			5054	04	337	13	48	24	Plan		10735000.00	0.00	10735000.00	10735000.00	0.00	10735000.00
				04	337	58	00	24	Plan		4454969.00	0.00	4454969.00	4454969.00	0.00	4454969.00
				03	799	03	00	37	Plan		-21526162.00	0.00	-21526162.00	-20558162.00	0.00	-20558162.00
				<b>MH TOT</b>							-6336193.00	0.00	-6336193.00	-5368193.00	0.00	-5368193.00
									<b>GRNT TOT</b>		-1017000.00	0.00	-1017000.00	-49000.00	0.00	-49000.00
		<b>DIV TOT</b>									-1017000.00	0.00	138024749.00	-49000.00	0.00	592757273.00
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	130351.00	0.00	0.00	379547731.00
				<b>MH TOT</b>							0.00	0.00	130351.00	0.00	0.00	379547731.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	205672913.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	205672913.00
									<b>GRNT TOT</b>		0.00	0.00	130351.00	0.00	0.00	585220644.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-155913.00	0.00	-155913.00
				<b>MH TOT</b>							0.00	0.00	0.00	-155913.00	0.00	-155913.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	-155913.00	0.00	-155913.00
		<b>DIV TOT</b>									0.00	0.00	130351.00	-155913.00	0.00	585064731.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29718584.00	0.00	0.00	98719099.00
				<b>MH TOT</b>							0.00	0.00	29718584.00	0.00	0.00	98719099.00

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**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY : PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2022						PROGRESSIVE UPTO - NOV 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
331	PROV DIV GORAKHPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	228059.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	228059.00	
			8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	40140338.00
				<b>MH TOT</b>						0.00	0.00	500000.00	0.00	0.00	40140338.00	
				<b>GRNT TOT</b>						0.00	0.00	30218584.00	0.00	0.00	139087496.00	
	0057	5054	04	101	04	21	24	Plan		632400.00	0.00	632400.00	632400.00	0.00	632400.00	
				<b>MH TOT</b>						632400.00	0.00	632400.00	632400.00	0.00	632400.00	
				<b>GRNT TOT</b>						632400.00	0.00	632400.00	632400.00	0.00	632400.00	
	0058	3054	04	337	03	01	29	Plan		1612500.00	0.00	1612500.00	2347800.00	0.00	2347800.00	
			04	337	03	32	29	Plan		10260096.00	0.00	10260096.00	18631246.00	0.00	18631246.00	
			04	337	05	00	29	Plan		322500.00	0.00	322500.00	6145900.00	0.00	6145900.00	
				<b>MH TOT</b>						12195096.00	0.00	12195096.00	27124946.00	0.00	27124946.00	
		5054	03	337	03	03	24	Plan		334530.00	0.00	334530.00	1404030.00	0.00	1404030.00	
			04	337	13	23	24	Plan		494924.00	0.00	494924.00	1866812.00	0.00	1866812.00	
			04	337	58	00	24	Plan		0.00	0.00	0.00	7118370.00	0.00	7118370.00	
			04	337	64	00	24	Plan		2541300.00	0.00	2541300.00	5187320.00	0.00	5187320.00	
			04	337	96	00	24	Plan		464400.00	0.00	464400.00	5359870.00	0.00	5359870.00	
			03	799	03	00	37	Plan		-11205779.00	0.00	-11205779.00	-7969782.00	0.00	-7969782.00	
			03	799	04	04	37	Plan		-5934273.00	0.00	-5934273.00	-41259468.00	0.00	-41259468.00	
				<b>MH TOT</b>						-13304898.00	0.00	-13304898.00	-28292848.00	0.00	-28292848.00	
				<b>GRNT TOT</b>						-1109802.00	0.00	-1109802.00	-1167902.00	0.00	-1167902.00	
	0083	5054	03	789	03	00	24	Plan		215072.00	0.00	215072.00	273172.00	0.00	273172.00	
				<b>MH TOT</b>						215072.00	0.00	215072.00	273172.00	0.00	273172.00	
				<b>GRNT TOT</b>						215072.00	0.00	215072.00	273172.00	0.00	273172.00	
				<b>DIV TOT</b>						-262330.00	0.00	29956254.00	-262330.00	0.00	138825166.00	
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	73505899.00	0.00	0.00	727242688.00
				<b>MH TOT</b>						0.00	0.00	73505899.00	0.00	0.00	727242688.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	82930.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	82930.00	
			8782	00	102	01	01	xx	None		0.00	0.00	25635100.00	0.00	0.00	2068809946.00
				<b>MH TOT</b>						0.00	0.00	25635100.00	0.00	0.00	2068809946.00	
				<b>GRNT TOT</b>						0.00	0.00	99140999.00	0.00	0.00	2796135564.00	
				<b>DIV TOT</b>						0.00	0.00	99140999.00	0.00	0.00	2796135564.00	
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1733355.00	0.00	0.00	72188318.00
				<b>MH TOT</b>						0.00	0.00	1733355.00	0.00	0.00	72188318.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	72000.00	0.00	0.00	119126.00
				<b>MH TOT</b>						0.00	0.00	72000.00	0.00	0.00	119126.00	
			8782	00	102	01	01	xx	None		0.00	0.00	106800.00	0.00	0.00	24323283.00
				<b>MH TOT</b>						0.00	0.00	106800.00	0.00	0.00	24323283.00	
				<b>GRNT TOT</b>						0.00	0.00	1912155.00	0.00	0.00	96630727.00	
				<b>DIV TOT</b>						0.00	0.00	1912155.00	0.00	0.00	96630727.00	
335	TY D C U (NH) 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	216913.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	216913.00	
			8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	993415.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	993415.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16062.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	16062.00	



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SECTION: %

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
343	CONST DIV 2 PWD HAMIRPUR	0058	5054	03	799	03	00	37	Plan		-6686953.00	0.00	-6686953.00	0.00	0.00	0.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-6686953.00	0.00	-6686953.00	
				<b>MH TOT</b>							-6686953.00	0.00	-6686953.00	-6686953.00	0.00	-6686953.00	
											<b>GRNT TOT</b>	-1437600.00	0.00	-1437600.00	-1437600.00	0.00	-1437600.00
				<b>DIV TOT</b>							-1437600.00	0.00	9474937.00	-1437600.00	0.00	105168525.00	
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7187404.00	0.00	0.00	17566121.00	
				<b>MH TOT</b>							0.00	0.00	7187404.00	0.00	0.00	17566121.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	39198.00	0.00	0.00	47734.00	
				<b>MH TOT</b>							0.00	0.00	39198.00	0.00	0.00	47734.00	
			8782	00	102	01	01	xx	None		0.00	0.00	48447500.00	0.00	0.00	50340650.00	
				<b>MH TOT</b>							0.00	0.00	48447500.00	0.00	0.00	50340650.00	
											<b>GRNT TOT</b>	0.00	0.00	55674102.00	0.00	0.00	67954505.00
			0058	3054	04	337	03	01	29	Plan		388800.00	0.00	388800.00	388800.00	0.00	388800.00
					04	337	03	32	29	Plan		22298317.00	0.00	22298317.00	26775437.00	0.00	26775437.00
				<b>MH TOT</b>							22687117.00	0.00	22687117.00	27164237.00	0.00	27164237.00	
				5054	03	799	03	00	37	Plan		-8960853.00	0.00	-8960853.00	-5807012.00	0.00	-5807012.00
					03	799	04	04	37	Plan		-13726264.00	0.00	-13726264.00	-21357225.00	0.00	-21357225.00
				<b>MH TOT</b>							-22687117.00	0.00	-22687117.00	-27164237.00	0.00	-27164237.00	
											<b>GRNT TOT</b>	0.00	0.00	0.00	0.00	0.00	0.00
				<b>DIV TOT</b>							0.00	0.00	55674102.00	0.00	0.00	67954505.00	
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6958123.00	0.00	0.00	62867015.00	
				<b>MH TOT</b>							0.00	0.00	6958123.00	0.00	0.00	62867015.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	348747.00	
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	348747.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	114966500.00	
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	114966500.00	
											<b>GRNT TOT</b>	0.00	0.00	6958123.00	0.00	0.00	178182262.00
			0055	4059	01	051	06	07	24	Plan		2194100.00	0.00	2194100.00	5194100.00	0.00	5194100.00
				<b>MH TOT</b>							2194100.00	0.00	2194100.00	5194100.00	0.00	5194100.00	
											<b>GRNT TOT</b>	2194100.00	0.00	2194100.00	5194100.00	0.00	5194100.00
			0057	5054	04	101	04	21	24	Plan		1469455.00	0.00	1469455.00	1469455.00	0.00	1469455.00
					04	101	34	00	24	Plan		-208044.00	0.00	-208044.00	-208044.00	0.00	-208044.00
				<b>MH TOT</b>							1261411.00	0.00	1261411.00	1261411.00	0.00	1261411.00	
											<b>GRNT TOT</b>	1261411.00	0.00	1261411.00	1261411.00	0.00	1261411.00
			0058	3054	04	337	03	01	29	Plan		2781244.00	0.00	2781244.00	4506874.00	0.00	4506874.00
					04	337	03	32	29	Plan		3619800.00	0.00	3619800.00	8346349.00	0.00	8346349.00
					04	337	05	00	29	Plan		7015321.00	0.00	7015321.00	10088488.00	0.00	10088488.00
				<b>MH TOT</b>							13416365.00	0.00	13416365.00	22941711.00	0.00	22941711.00	
				5054	04	337	13	23	24	Plan		-11743037.00	0.00	-11743037.00	-11743037.00	0.00	-11743037.00
					04	337	13	48	24	Plan		-2977171.00	0.00	-2977171.00	-2977171.00	0.00	-2977171.00
			04	337	14	00	24	Plan		-731183.00	0.00	-731183.00	-731183.00	0.00	-731183.00		
			04	337	58	00	24	Plan		9118009.00	0.00	9118009.00	11538573.00	0.00	11538573.00		
			04	337	96	00	24	Plan		-2272952.00	0.00	-2272952.00	-2272952.00	0.00	-2272952.00		
			03	799	03	00	37	Plan		16232633.00	0.00	16232633.00	232791.00	0.00	232791.00		
			03	799	04	04	37	Plan		-24498175.00	0.00	-24498175.00	-23470846.00	0.00	-23470846.00		
		<b>MH TOT</b>							-16871876.00	0.00	-16871876.00	-29423825.00	0.00	-29423825.00			
									<b>GRNT TOT</b>	-3455511.00	0.00	-3455511.00	-6482114.00	0.00	-6482114.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
347	CONST DIV 1 HARDOI	0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	26603.00	0.00	26603.00
				MH TOT							0.00	0.00	0.00	26603.00	0.00	26603.00
				GRNT TOT							0.00	0.00	0.00	26603.00	0.00	26603.00
		DIV TOT									0.00	0.00	6958123.00	0.00	0.00	178182262.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5121012.00	0.00	0.00	25835840.00
				MH TOT							0.00	0.00	5121012.00	0.00	0.00	25835840.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	64335.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	64335.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	161577850.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	161577850.00
				GRNT TOT							0.00	0.00	5121012.00	0.00	0.00	187478025.00
		0057	5054	04	101	04	21	24	Plan		118816.00	0.00	118816.00	118816.00	0.00	118816.00
				04	101	34	00	24	Plan		0.00	0.00	0.00	305259.00	0.00	305259.00
				MH TOT							118816.00	0.00	118816.00	424075.00	0.00	424075.00
				GRNT TOT							118816.00	0.00	118816.00	424075.00	0.00	424075.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	474000.00	0.00	474000.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	5738054.00	0.00	5738054.00
				04	337	05	00	29	Plan		4481419.00	0.00	4481419.00	4481419.00	0.00	4481419.00
				MH TOT							4481419.00	0.00	4481419.00	10693473.00	0.00	10693473.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	107440.00	0.00	107440.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	758400.00	0.00	758400.00
				04	337	58	00	24	Plan		932832.00	0.00	932832.00	932832.00	0.00	932832.00
				04	337	96	00	24	Plan		932832.00	0.00	932832.00	984032.00	0.00	984032.00
				03	799	03	00	37	Plan		-6465899.00	0.00	-6465899.00	-13900252.00	0.00	-13900252.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							-4600235.00	0.00	-4600235.00	-11117548.00	0.00	-11117548.00
				GRNT TOT							-118816.00	0.00	-118816.00	-424075.00	0.00	-424075.00
		DIV TOT									0.00	0.00	5121012.00	0.00	0.00	187478025.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2258581.00	0.00	0.00	151016450.00
				MH TOT							0.00	0.00	2258581.00	0.00	0.00	151016450.00
			8782	00	102	01	01	xx	None		0.00	0.00	127302.00	0.00	0.00	110214927.00
				MH TOT							0.00	0.00	127302.00	0.00	0.00	110214927.00
				GRNT TOT							0.00	0.00	2385883.00	0.00	0.00	261231377.00
		0058	3054	04	337	03	01	29	Plan		6469160.00	0.00	6469160.00	9033580.00	0.00	9033580.00
				04	337	03	32	29	Plan		2364235.00	0.00	2364235.00	2364235.00	0.00	2364235.00
				MH TOT							8833395.00	0.00	8833395.00	11397815.00	0.00	11397815.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	1921488.00	0.00	1921488.00
				03	799	03	00	37	Plan		-14031728.00	0.00	-14031728.00	-17329926.00	0.00	-17329926.00
				03	799	04	04	37	Plan		3211016.00	0.00	3211016.00	-5394728.00	0.00	-5394728.00
				MH TOT							-10820712.00	0.00	-10820712.00	-20803166.00	0.00	-20803166.00
				GRNT TOT							-1987317.00	0.00	-1987317.00	-9405351.00	0.00	-9405351.00
		DIV TOT									-1987317.00	0.00	398566.00	-9405351.00	0.00	251826026.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	93509.00	0.00	0.00	4418365.00
				MH TOT							0.00	0.00	93509.00	0.00	0.00	4418365.00
			8782	00	102	01	01	xx	None		0.00	0.00	7463000.00	0.00	0.00	8764767.00
				MH TOT							0.00	0.00	7463000.00	0.00	0.00	8764767.00
				GRNT TOT							0.00	0.00	7556509.00	0.00	0.00	13183132.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2022						PROGRESSIVE UPTO - NOV 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
368	CONST DIV 3 ORAI JALAUN	0058	3054	04	337	03	01	29	Plan		4265493.00	0.00	4265493.00	4265493.00	0.00	4265493.00
				<b>MH TOT</b>						<b>4265493.00</b>	<b>0.00</b>	<b>4265493.00</b>	<b>4265493.00</b>	<b>0.00</b>	<b>4265493.00</b>	
			5054	04	337	13	23	24	Plan		1094940.00	0.00	1094940.00	1094940.00	0.00	1094940.00
				04	337	58	00	24	Plan		146413.00	0.00	146413.00	146413.00	0.00	146413.00
				03	799	03	00	37	Plan		-4521306.00	0.00	-4521306.00	-4521306.00	0.00	-4521306.00
				03	799	04	04	37	Plan		-1958302.00	0.00	-1958302.00	-1958302.00	0.00	-1958302.00
				<b>MH TOT</b>						<b>-5238255.00</b>	<b>0.00</b>	<b>-5238255.00</b>	<b>-5238255.00</b>	<b>0.00</b>	<b>-5238255.00</b>	
				<b>GRNT TOT</b>						<b>-972762.00</b>	<b>0.00</b>	<b>-972762.00</b>	<b>-972762.00</b>	<b>0.00</b>	<b>-972762.00</b>	
		0083	5054	03	789	03	00	24	Plan		972762.00	0.00	972762.00	972762.00	0.00	972762.00
				<b>MH TOT</b>						<b>972762.00</b>	<b>0.00</b>	<b>972762.00</b>	<b>972762.00</b>	<b>0.00</b>	<b>972762.00</b>	
				<b>GRNT TOT</b>						<b>972762.00</b>	<b>0.00</b>	<b>972762.00</b>	<b>972762.00</b>	<b>0.00</b>	<b>972762.00</b>	
		<b>DIV TOT</b>														
											<b>0.00</b>	<b>0.00</b>	<b>7556509.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13183132.00</b>
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	333713.00	0.00	0.00	9343654.00
				<b>MH TOT</b>						<b>0.00</b>	<b>0.00</b>	<b>333713.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9343654.00</b>	
			8782	00	102	01	01	xx	None		0.00	0.00	241733.00	0.00	0.00	241733.00
				<b>MH TOT</b>						<b>0.00</b>	<b>0.00</b>	<b>241733.00</b>	<b>0.00</b>	<b>0.00</b>	<b>241733.00</b>	
				<b>GRNT TOT</b>						<b>0.00</b>	<b>0.00</b>	<b>575446.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9585387.00</b>	
		0058	3054	04	337	03	01	29	Plan		208100.00	0.00	208100.00	4141935.00	0.00	4141935.00
				04	337	03	32	29	Plan		1846876.00	0.00	1846876.00	2480776.00	0.00	2480776.00
				04	337	05	00	29	Plan		32000.00	0.00	32000.00	32000.00	0.00	32000.00
				<b>MH TOT</b>						<b>2086976.00</b>	<b>0.00</b>	<b>2086976.00</b>	<b>6654711.00</b>	<b>0.00</b>	<b>6654711.00</b>	
			5054	04	337	13	49	24	Plan		8000.00	0.00	8000.00	8000.00	0.00	8000.00
				04	337	17	00	24	Plan		1905800.00	0.00	1905800.00	1905800.00	0.00	1905800.00
				04	337	58	00	24	Plan		8000.00	0.00	8000.00	8000.00	0.00	8000.00
				03	799	03	00	37	Plan		-4268550.00	0.00	-4268550.00	-8825643.00	0.00	-8825643.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-10642.00	0.00	-10642.00
				<b>MH TOT</b>						<b>-2346750.00</b>	<b>0.00</b>	<b>-2346750.00</b>	<b>-6914485.00</b>	<b>0.00</b>	<b>-6914485.00</b>	
				<b>GRNT TOT</b>						<b>-259774.00</b>	<b>0.00</b>	<b>-259774.00</b>	<b>-259774.00</b>	<b>0.00</b>	<b>-259774.00</b>	
		<b>DIV TOT</b>														
											<b>-259774.00</b>	<b>0.00</b>	<b>315672.00</b>	<b>-259774.00</b>	<b>0.00</b>	<b>9325613.00</b>
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9010594.00	0.00	0.00	132693818.00
				<b>MH TOT</b>						<b>0.00</b>	<b>0.00</b>	<b>9010594.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132693818.00</b>	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	118561.00
				<b>MH TOT</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118561.00</b>	
			8782	00	102	01	01	xx	None		0.00	0.00	11500.00	0.00	0.00	57474202.00
				<b>MH TOT</b>						<b>0.00</b>	<b>0.00</b>	<b>11500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57474202.00</b>	
				<b>GRNT TOT</b>						<b>0.00</b>	<b>0.00</b>	<b>9022094.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190286581.00</b>	
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	208200.00	0.00	208200.00
				<b>MH TOT</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208200.00</b>	<b>0.00</b>	<b>208200.00</b>	
				<b>GRNT TOT</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208200.00</b>	<b>0.00</b>	<b>208200.00</b>	
		0058	3054	04	337	03	01	29	Plan		1347996.00	0.00	1347996.00	2767596.00	0.00	2767596.00
				04	337	03	32	29	Plan		4667704.00	0.00	4667704.00	8485604.00	0.00	8485604.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	455800.00	0.00	455800.00
				<b>MH TOT</b>						<b>6015700.00</b>	<b>0.00</b>	<b>6015700.00</b>	<b>11709000.00</b>	<b>0.00</b>	<b>11709000.00</b>	
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	307100.00	0.00	307100.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	1040000.00	0.00	1040000.00
				04	337	58	00	24	Plan		77100.00	0.00	77100.00	942000.00	0.00	942000.00
				03	799	03	00	37	Plan		-6092800.00	0.00	-6092800.00	-12954837.00	0.00	-12954837.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

**SECTION: %**

**CATEGORY: PWD**

CODE	DIVISION	GRNT	MH						P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
				SMH	MIN	SH	DH	OH			VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
376	PROV DIV JAUNPUR	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-1650463.00	0.00	-1650463.00	
				<b>MH TOT</b>								-6015700.00	0.00	-6015700.00	-12316200.00	0.00	-12316200.00
									<b>GRNT TOT</b>			0.00	0.00	0.00	-607200.00	0.00	-607200.00
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	399000.00	0.00	399000.00	
				<b>MH TOT</b>								0.00	0.00	0.00	399000.00	0.00	399000.00
									<b>GRNT TOT</b>			0.00	0.00	0.00	399000.00	0.00	399000.00
		<b>DIV TOT</b>										0.00	0.00	9022094.00	0.00	0.00	190286581.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1401762.00	0.00	0.00	24358564.00	
				<b>MH TOT</b>								0.00	0.00	1401762.00	0.00	0.00	24358564.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	174763.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	174763.00
			8782	00	102	01	01	xx	None		0.00	0.00	10000000.00	0.00	0.00	10716000.00	
				<b>MH TOT</b>								0.00	0.00	10000000.00	0.00	0.00	10716000.00
									<b>GRNT TOT</b>			0.00	0.00	11401762.00	0.00	0.00	35249327.00
		0058	3054	04	337	03	01	29	Plan		3493511.00	0.00	3493511.00	3886751.00	0.00	3886751.00	
				04	337	03	32	29	Plan		96180.00	0.00	96180.00	150420.00	0.00	150420.00	
				04	337	05	00	29	Plan		3918315.00	0.00	3918315.00	3918315.00	0.00	3918315.00	
				<b>MH TOT</b>								7508006.00	0.00	7508006.00	7955486.00	0.00	7955486.00
			5054	04	337	58	00	24	Plan		342299.00	0.00	342299.00	477899.00	0.00	477899.00	
				04	337	64	00	24	Plan		21315.00	0.00	21315.00	21315.00	0.00	21315.00	
				04	337	66	00	24	Plan		30875.00	0.00	30875.00	30875.00	0.00	30875.00	
				03	799	03	00	37	Plan		-527062.00	0.00	-527062.00	-1110142.00	0.00	-1110142.00	
				03	799	04	04	37	Plan		-7375433.00	0.00	-7375433.00	-7375433.00	0.00	-7375433.00	
				<b>MH TOT</b>								-7508006.00	0.00	-7508006.00	-7955486.00	0.00	-7955486.00
									<b>GRNT TOT</b>			0.00	0.00	0.00	0.00	0.00	0.00
		<b>DIV TOT</b>										0.00	0.00	11401762.00	0.00	0.00	35249327.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3321108.00	0.00	0.00	20504375.00	
				<b>MH TOT</b>								0.00	0.00	3321108.00	0.00	0.00	20504375.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4841950.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	4841950.00
									<b>GRNT TOT</b>			0.00	0.00	3321108.00	0.00	0.00	25346325.00
		0058	3054	04	337	03	01	29	Plan		2344046.00	0.00	2344046.00	4063880.00	0.00	4063880.00	
				04	337	03	32	29	Plan		5764055.00	0.00	5764055.00	6237555.00	0.00	6237555.00	
				04	337	05	00	29	Plan		1925500.00	0.00	1925500.00	1925500.00	0.00	1925500.00	
				<b>MH TOT</b>								10033601.00	0.00	10033601.00	12226935.00	0.00	12226935.00
			5054	04	337	58	00	24	Plan		885165.00	0.00	885165.00	6746704.00	0.00	6746704.00	
				03	799	03	00	37	Plan		-1865979.00	0.00	-1865979.00	9039702.00	0.00	9039702.00	
				03	799	04	04	37	Plan		-9052787.00	0.00	-9052787.00	-28013341.00	0.00	-28013341.00	
				<b>MH TOT</b>								-10033601.00	0.00	-10033601.00	-12226935.00	0.00	-12226935.00
									<b>GRNT TOT</b>			0.00	0.00	0.00	0.00	0.00	0.00
		<b>DIV TOT</b>										0.00	0.00	3321108.00	0.00	0.00	25346325.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14600262.00	0.00	0.00	55800638.00	
				<b>MH TOT</b>								0.00	0.00	14600262.00	0.00	0.00	55800638.00
			8782	00	102	01	01	xx	None		0.00	0.00	24956000.00	0.00	0.00	79043900.00	
				<b>MH TOT</b>								0.00	0.00	24956000.00	0.00	0.00	79043900.00
									<b>GRNT TOT</b>			0.00	0.00	39556262.00	0.00	0.00	134844538.00
		0058	3054	04	337	03	01	29	Plan		18945.00	0.00	18945.00	18945.00	0.00	18945.00	



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
387	PROV DIV JHANSI	0058	3054	04	337	03	32	29	Plan		0.00	0.00	0.00	1217912.00	0.00	1217912.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	1300200.00	0.00	1300200.00
				MH TOT							18945.00	0.00	18945.00	2537057.00	0.00	2537057.00
		5054	03	799	03	00	37		Plan		-18945.00	0.00	-18945.00	-3505962.00	0.00	-3505962.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-364403.00	0.00	-364403.00
				MH TOT							-18945.00	0.00	-18945.00	-3870365.00	0.00	-3870365.00
				GRNT TOT							0.00	0.00	0.00	-1333308.00	0.00	-1333308.00
	DIV TOT										0.00	0.00	39556262.00	-1333308.00	0.00	133511230.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20878300.00	0.00	0.00	108583758.00
				MH TOT							0.00	0.00	20878300.00	0.00	0.00	108583758.00
		8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	99925.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	99925.00
		8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	101712000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	101712000.00
				GRNT TOT							0.00	0.00	20878300.00	0.00	0.00	210395683.00
		0057	3054	04	800	03	00	29	Plan		87900.00	0.00	87900.00	87900.00	0.00	87900.00
				MH TOT							87900.00	0.00	87900.00	87900.00	0.00	87900.00
				GRNT TOT							87900.00	0.00	87900.00	87900.00	0.00	87900.00
		0058	3054	04	337	03	01	29	Plan		1554960.00	0.00	1554960.00	1554960.00	0.00	1554960.00
				04	337	03	32	29	Plan		2121810.00	0.00	2121810.00	2121810.00	0.00	2121810.00
				04	337	05	00	29	Plan		6015245.00	0.00	6015245.00	6015245.00	0.00	6015245.00
				MH TOT							9692015.00	0.00	9692015.00	9692015.00	0.00	9692015.00
		5054	04	337	13	18	24		Plan		13000.00	0.00	13000.00	13000.00	0.00	13000.00
				04	337	13	23	24	Plan		11046145.00	0.00	11046145.00	11046145.00	0.00	11046145.00
				04	337	13	49	24	Plan		39000.00	0.00	39000.00	39000.00	0.00	39000.00
				04	337	14	00	24	Plan		229700.00	0.00	229700.00	229700.00	0.00	229700.00
				03	799	03	00	37	Plan		-24114340.00	0.00	-24114340.00	-24114340.00	0.00	-24114340.00
				MH TOT							-12786495.00	0.00	-12786495.00	-12786495.00	0.00	-12786495.00
				GRNT TOT							-3094480.00	0.00	-3094480.00	-3094480.00	0.00	-3094480.00
		0083	5054	04	789	14	00	24	Plan		534700.00	0.00	534700.00	534700.00	0.00	534700.00
				MH TOT							534700.00	0.00	534700.00	534700.00	0.00	534700.00
				GRNT TOT							534700.00	0.00	534700.00	534700.00	0.00	534700.00
	DIV TOT										-2471880.00	0.00	18406420.00	-2471880.00	0.00	207923803.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	979880.00	0.00	0.00	49604078.00
				MH TOT							0.00	0.00	979880.00	0.00	0.00	49604078.00
		8782	00	102	01	01	xx		None		0.00	0.00	17000000.00	0.00	0.00	123135000.00
				MH TOT							0.00	0.00	17000000.00	0.00	0.00	123135000.00
				GRNT TOT							0.00	0.00	17979880.00	0.00	0.00	172739078.00
	DIV TOT										0.00	0.00	17979880.00	0.00	0.00	172739078.00
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44181.00	0.00	0.00	16577559.00
				MH TOT							0.00	0.00	44181.00	0.00	0.00	16577559.00
		8658	00	101	19	02	xx		None		0.00	0.00	199470.00	0.00	0.00	199470.00
				MH TOT							0.00	0.00	199470.00	0.00	0.00	199470.00
		8671	00	101	xx	xx	xx		None		0.00	0.00	41779.00	0.00	0.00	43779.00
				MH TOT							0.00	0.00	41779.00	0.00	0.00	43779.00
		8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	1168204.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1168204.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
392	NATIONAL HIGHWAY DN JHANSI	0000							GRNT TOT		0.00	0.00	285430.00	0.00	0.00	17989012.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-2000.00	0.00	-2000.00	
										MH TOT		0.00	0.00	0.00	-2000.00	0.00	-2000.00
										GRNT TOT		0.00	0.00	0.00	-2000.00	0.00	-2000.00
										DIV TOT		0.00	0.00	285430.00	-2000.00	0.00	17987012.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14022861.00	0.00	0.00	202823139.00	
									MH TOT		0.00	0.00	14022861.00	0.00	0.00	202823139.00	
			8782	00	102	01	01	xx		None		0.00	0.00	15707500.00	0.00	0.00	397989297.00
										MH TOT		0.00	0.00	15707500.00	0.00	0.00	397989297.00
										GRNT TOT		0.00	0.00	29730361.00	0.00	0.00	600812436.00
		0058	5054	03	799	04	04	37	Plan		-166269.00	0.00	-166269.00	-225779.00	0.00	-225779.00	
										MH TOT		-166269.00	0.00	-166269.00	-225779.00	0.00	-225779.00
								GRNT TOT		-166269.00	0.00	-166269.00	-225779.00	0.00	-225779.00		
								DIV TOT		-166269.00	0.00	29564092.00	-225779.00	0.00	600586657.00		
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2952640.00	0.00	0.00	18356078.00	
									MH TOT		0.00	0.00	2952640.00	0.00	0.00	18356078.00	
			8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	7241000.00
										MH TOT		0.00	0.00	0.00	0.00	0.00	7241000.00
										GRNT TOT		0.00	0.00	2952640.00	0.00	0.00	25597078.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	123159.00	0.00	123159.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	470400.00	0.00	470400.00	
										MH TOT		0.00	0.00	0.00	593559.00	0.00	593559.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	2204550.00	0.00	2204550.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	875810.00	0.00	875810.00	
		03	799	04	04	37	Plan		0.00	0.00	0.00	-3673919.00	0.00	-3673919.00			
								MH TOT		0.00	0.00	0.00	-593559.00	0.00	-593559.00		
								GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00		
								DIV TOT		0.00	0.00	2952640.00	0.00	0.00	25597078.00		
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6112304.00	
									MH TOT		0.00	0.00	0.00	0.00	0.00	6112304.00	
										GRNT TOT		0.00	0.00	0.00	0.00	0.00	6112304.00
		0058	3054	04	337	03	01	29	Plan		158382.00	0.00	158382.00	158382.00	0.00	158382.00	
				04	337	03	32	29	Plan		1840860.00	0.00	1840860.00	1840860.00	0.00	1840860.00	
										MH TOT		1999242.00	0.00	1999242.00	1999242.00	0.00	1999242.00
			5054	04	337	58	00	24	Plan		877950.00	0.00	877950.00	877950.00	0.00	877950.00	
				03	799	03	00	37	Plan		-1589995.00	0.00	-1589995.00	-1589995.00	0.00	-1589995.00	
				03	799	04	04	37	Plan		-1287197.00	0.00	-1287197.00	-1287197.00	0.00	-1287197.00	
										MH TOT		-1999242.00	0.00	-1999242.00	-1999242.00	0.00	-1999242.00
								GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00		
								DIV TOT		0.00	0.00	0.00	0.00	0.00	6112304.00		
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2511835.00	0.00	0.00	38006684.00	
									MH TOT		0.00	0.00	2511835.00	0.00	0.00	38006684.00	
			8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	728709.00
										MH TOT		0.00	0.00	0.00	0.00	0.00	728709.00
			8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	2671000.00
								MH TOT		0.00	0.00	0.00	0.00	0.00	2671000.00		
								GRNT TOT		0.00	0.00	2511835.00	0.00	0.00	41406393.00		





**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

**SECTION: %**

**CATEGORY: PWD**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
414	PROV.DIV Kanpur Dehat	0058	5054	03	799	03	00	37	Plan		-909734.00	0.00	-909734.00	-909734.00	0.00	-909734.00		
				03	799	04	04	37	Plan		0.00	0.00	0.00	-129853.00	0.00	-129853.00		
				MH TOT								-909734.00	0.00	-909734.00	-1039587.00	0.00	-1039587.00	
				GRNT TOT								0.00	0.00	0.00	-129853.00	0.00	-129853.00	
		DIV TOT									0.00	0.00	16182384.00	-129853.00	0.00	72562837.00		
418	National Highway Div PWD Kanpur	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	1997703.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	1997703.00	
			8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	121404.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	121404.00	
		GRNT TOT									0.00	0.00	0.00	0.00	0.00	2119107.00		
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2119107.00		
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5825444.00	0.00	0.00	30686392.00		
				MH TOT								0.00	0.00	5825444.00	0.00	0.00	30686392.00	
			8782	00	102	01	01	xx		None		0.00	0.00	34135491.00	0.00	0.00	55125885.00	
				MH TOT								0.00	0.00	34135491.00	0.00	0.00	55125885.00	
		GRNT TOT									0.00	0.00	39960935.00	0.00	0.00	85812277.00		
		DIV TOT									0.00	0.00	39960935.00	0.00	0.00	85812277.00		
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1755306.00	0.00	0.00	47635764.00		
				MH TOT								0.00	0.00	1755306.00	0.00	0.00	47635764.00	
			8671	00	101	xx	xx	xx		None		0.00	0.00	875.00	0.00	0.00	2525.00	
				MH TOT								0.00	0.00	875.00	0.00	0.00	2525.00	
			8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	47313200.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	47313200.00	
				GRNT TOT									0.00	0.00	1756181.00	0.00	0.00	94951489.00
			0058	3054	04	337	03	01	29	Plan		2771053.00	0.00	2771053.00	2771053.00	0.00	2771053.00	
					04	337	03	32	29	Plan		574653.00	0.00	574653.00	574653.00	0.00	574653.00	
					04	337	05	00	29	Plan		1747565.00	0.00	1747565.00	1747565.00	0.00	1747565.00	
					MH TOT								5093271.00	0.00	5093271.00	5093271.00	0.00	5093271.00
		5054	04	337	58	00	24	Plan		1408305.00	0.00	1408305.00	1408305.00	0.00	1408305.00			
			03	799	03	00	37	Plan		1582502.00	0.00	1582502.00	1582502.00	0.00	1582502.00			
			03	799	04	04	37	Plan		-8084078.00	0.00	-8084078.00	-8084078.00	0.00	-8084078.00			
			MH TOT								-5093271.00	0.00	-5093271.00	-5093271.00	0.00	-5093271.00		
			GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00		
		DIV TOT									0.00	0.00	1756181.00	0.00	0.00	94951489.00		
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40372172.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	40372172.00	
			8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	25812000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	25812000.00	
		GRNT TOT									0.00	0.00	0.00	0.00	0.00	66184172.00		
		DIV TOT									0.00	0.00	0.00	0.00	0.00	66184172.00		
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3206391.00	0.00	0.00	42359543.00		
				MH TOT								0.00	0.00	3206391.00	0.00	0.00	42359543.00	
			8671	00	101	xx	xx	xx		None		0.00	0.00	25097.00	0.00	0.00	977817.00	
				MH TOT								0.00	0.00	25097.00	0.00	0.00	977817.00	
		8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	98679731.00		
			MH TOT								0.00	0.00	0.00	0.00	0.00	98679731.00		
			GRNT TOT								0.00	0.00	3231488.00	0.00	0.00	142017091.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

											CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
431	PROV DIV KHERI	0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1381015.00	0.00	1381015.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1665610.00	0.00	1665610.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	320250.00	0.00	320250.00
				MH TOT							0.00	0.00	0.00	3366875.00	0.00	3366875.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	504700.00	0.00	504700.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	241120.00	0.00	241120.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	357410.00	0.00	357410.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	2018800.00	0.00	2018800.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-3453492.00	0.00	-3453492.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3035413.00	0.00	-3035413.00
				MH TOT							0.00	0.00	0.00	-3366875.00	0.00	-3366875.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
	DIV TOT										0.00	0.00	3231488.00	0.00	0.00	142017091.00
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10820236.00	0.00	0.00	151857317.00
				MH TOT							0.00	0.00	10820236.00	0.00	0.00	151857317.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	210480000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	210480000.00
				GRNT TOT							0.00	0.00	10820236.00	0.00	0.00	362337317.00
		0058	3054	04	337	03	01	29	Plan		560880.00	0.00	560880.00	2665110.00	0.00	2665110.00
				04	337	03	32	29	Plan		912736.00	0.00	912736.00	12364249.00	0.00	12364249.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	2295854.00	0.00	2295854.00
				MH TOT							1473616.00	0.00	1473616.00	17325213.00	0.00	17325213.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	573804.00	0.00	573804.00
				04	337	58	00	24	Plan		11500.00	0.00	11500.00	1798140.00	0.00	1798140.00
				04	337	64	00	24	Plan		335850.00	0.00	335850.00	335850.00	0.00	335850.00
				03	799	03	00	37	Plan		-1820966.00	0.00	-1820966.00	3370690.00	0.00	3370690.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-23403697.00	0.00	-23403697.00
				MH TOT							-1473616.00	0.00	-1473616.00	-17325213.00	0.00	-17325213.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
	DIV TOT										0.00	0.00	10820236.00	0.00	0.00	362337317.00
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3756063.00	0.00	0.00	58078924.00
				MH TOT							0.00	0.00	3756063.00	0.00	0.00	58078924.00
			8782	00	102	01	01	xx	None		0.00	0.00	25946824.00	0.00	0.00	109078348.00
				MH TOT							0.00	0.00	25946824.00	0.00	0.00	109078348.00
				GRNT TOT							0.00	0.00	29702887.00	0.00	0.00	167157272.00
		0058	3054	04	337	03	01	29	Plan		216000.00	0.00	216000.00	216000.00	0.00	216000.00
				04	337	03	32	29	Plan		575783.00	0.00	575783.00	929331.00	0.00	929331.00
				04	337	05	00	29	Plan		154375.00	0.00	154375.00	2514575.00	0.00	2514575.00
				MH TOT							946158.00	0.00	946158.00	3659906.00	0.00	3659906.00
			5054	03	337	03	03	24	Plan		30050.00	0.00	30050.00	30050.00	0.00	30050.00
				04	337	15	00	24	Plan		75850.00	0.00	75850.00	647230.00	0.00	647230.00
				04	337	64	00	24	Plan		15175.00	0.00	15175.00	15175.00	0.00	15175.00
				04	337	96	00	24	Plan		141622.00	0.00	141622.00	420439.00	0.00	420439.00
				03	799	03	00	37	Plan		-1208855.00	0.00	-1208855.00	-4772800.00	0.00	-4772800.00
				03	799	04	04	37	Plan		-20770154.00	0.00	-20770154.00	-20770154.00	0.00	-20770154.00
				MH TOT							-21716312.00	0.00	-21716312.00	-24430060.00	0.00	-24430060.00
				GRNT TOT							-20770154.00	0.00	-20770154.00	-20770154.00	0.00	-20770154.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
435	CD-3 PWD L KHERI	DIV TOT									-20770154.00	0.00	8932733.00	-20770154.00	0.00	146387118.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	35057279.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	35057279.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	35057279.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	35057279.00
437	N.H. Division PWD Lakhimpur Kheri	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	250152.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	250152.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	250152.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	250152.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3754896.00	0.00	0.00	166336391.00
				MH TOT							0.00	0.00	3754896.00	0.00	0.00	166336391.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	27376.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27376.00
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	20000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000000.00
									GRNT TOT		0.00	0.00	3754896.00	0.00	0.00	1863363767.00
		0058	3054	04	337	03	01	29	Plan		975000.00	0.00	975000.00	975000.00	0.00	975000.00
				04	337	03	32	29	Plan		9256000.00	0.00	9256000.00	9256000.00	0.00	9256000.00
				04	337	05	00	29	Plan		-12244700.00	0.00	-12244700.00	-12244700.00	0.00	-12244700.00
				MH TOT							-2013700.00	0.00	-2013700.00	-2013700.00	0.00	-2013700.00
		5054	04	337	13	49	24	Plan			286000.00	0.00	286000.00	286000.00	0.00	286000.00
				04	337	58	00	24	Plan		629200.00	0.00	629200.00	629200.00	0.00	629200.00
				03	799	03	00	37	Plan		-637000.00	0.00	-637000.00	4189.00	0.00	4189.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-641189.00	0.00	-641189.00
				MH TOT							278200.00	0.00	278200.00	278200.00	0.00	278200.00
									GRNT TOT		-1735500.00	0.00	-1735500.00	-1735500.00	0.00	-1735500.00
		DIV TOT									-1735500.00	0.00	2019396.00	-1735500.00	0.00	184628267.00
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1649409.00	0.00	0.00	14407687.00
				MH TOT							0.00	0.00	1649409.00	0.00	0.00	14407687.00
									GRNT TOT		0.00	0.00	1649409.00	0.00	0.00	14407687.00
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	60500.00	0.00	60500.00
				04	101	04	21	24	Plan		0.00	0.00	0.00	208000.00	0.00	208000.00
				MH TOT							0.00	0.00	0.00	268500.00	0.00	268500.00
									GRNT TOT		0.00	0.00	0.00	268500.00	0.00	268500.00
		0058	3054	04	337	03	01	29	Plan		454720.00	0.00	454720.00	454720.00	0.00	454720.00
				04	337	03	32	29	Plan		-11566880.00	0.00	-11566880.00	1028500.00	0.00	1028500.00
				MH TOT							-11112160.00	0.00	-11112160.00	1483220.00	0.00	1483220.00
		5054	04	337	15	00	24	Plan			0.00	0.00	0.00	620600.00	0.00	620600.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	1080000.00	0.00	1080000.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	774000.00	0.00	774000.00
				03	799	03	00	37	Plan		6482687.00	0.00	6482687.00	-4855520.00	0.00	-4855520.00
				03	799	04	04	37	Plan		4629473.00	0.00	4629473.00	0.00	0.00	0.00
				MH TOT							11112160.00	0.00	11112160.00	-2380920.00	0.00	-2380920.00
									GRNT TOT		0.00	0.00	0.00	-897700.00	0.00	-897700.00
		DIV TOT									0.00	0.00	1649409.00	-629200.00	0.00	13778487.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17901856.00	0.00	0.00	92015022.00
				MH TOT							0.00	0.00	17901856.00	0.00	0.00	92015022.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

**SECTION: %**

**CATEGORY: PWD**

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
447	PROV DIV LALITPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	93815422.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	93815422.00	
				<b>GRNT TOT</b>						0.00	0.00	17901856.00	0.00	0.00	185830444.00	
	0058	3054	04	337	03	01	29		Plan		3508928.00	0.00	3508928.00	4680925.00	0.00	4680925.00
			04	337	03	32	29		Plan		3286054.00	0.00	3286054.00	5408338.00	0.00	5408338.00
			04	337	05	00	29		Plan		0.00	0.00	0.00	972775.00	0.00	972775.00
			<b>MH TOT</b>						6794982.00	0.00	6794982.00	11062038.00	0.00	11062038.00		
		5054	03	799	03	00	37		Plan		-2769695.00	0.00	-2769695.00	-737551.00	0.00	-737551.00
			03	799	04	04	37		Plan		-4185135.00	0.00	-4185135.00	-10484335.00	0.00	-10484335.00
			04	800	04	21	24		Plan		159848.00	0.00	159848.00	159848.00	0.00	159848.00
			<b>MH TOT</b>						-6794982.00	0.00	-6794982.00	-11062038.00	0.00	-11062038.00		
			<b>GRNT TOT</b>						0.00	0.00	0.00	0.00	0.00	0.00		
	<b>DIV TOT</b>										0.00	0.00	17901856.00	0.00	0.00	185830444.00
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	794973.00	0.00	0.00	23080263.00
				<b>MH TOT</b>						0.00	0.00	794973.00	0.00	0.00	23080263.00	
		8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	8532963.00
			<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	8532963.00		
			<b>GRNT TOT</b>						0.00	0.00	794973.00	0.00	0.00	31613226.00		
	0057	5054	04	101	04	21	24		Plan		65078.00	0.00	65078.00	65078.00	0.00	65078.00
			<b>MH TOT</b>						65078.00	0.00	65078.00	65078.00	0.00	65078.00		
			<b>GRNT TOT</b>						65078.00	0.00	65078.00	65078.00	0.00	65078.00		
	0058	3054	04	337	03	01	29		Plan		742084.00	0.00	742084.00	742084.00	0.00	742084.00
			04	337	03	32	29		Plan		1915373.00	0.00	1915373.00	1915373.00	0.00	1915373.00
			<b>MH TOT</b>						2657457.00	0.00	2657457.00	2657457.00	0.00	2657457.00		
		5054	04	337	17	00	24		Plan		1128914.00	0.00	1128914.00	1128914.00	0.00	1128914.00
			03	799	03	00	37		Plan		-1507838.00	0.00	-1507838.00	-1507838.00	0.00	-1507838.00
			03	799	04	04	37		Plan		-2343611.00	0.00	-2343611.00	-2815906.00	0.00	-2815906.00
			<b>MH TOT</b>						-2722535.00	0.00	-2722535.00	-3194830.00	0.00	-3194830.00		
			<b>GRNT TOT</b>						-65078.00	0.00	-65078.00	-537373.00	0.00	-537373.00		
	<b>DIV TOT</b>										0.00	0.00	794973.00	-472295.00	0.00	31140931.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42610950.00	0.00	0.00	499573038.00
				<b>MH TOT</b>						0.00	0.00	42610950.00	0.00	0.00	499573038.00	
		8782	00	102	01	01	xx		None		0.00	0.00	8769361.00	0.00	0.00	432115479.00
			<b>MH TOT</b>						0.00	0.00	8769361.00	0.00	0.00	432115479.00		
			<b>GRNT TOT</b>						0.00	0.00	51380311.00	0.00	0.00	931688517.00		
	0058	3054	04	337	03	01	29		Plan		3038380.00	0.00	3038380.00	16775021.00	0.00	16775021.00
			04	337	03	32	29		Plan		569012.00	0.00	569012.00	2512312.00	0.00	2512312.00
			04	337	05	00	29		Plan		5621487.00	0.00	5621487.00	7615208.00	0.00	7615208.00
			<b>MH TOT</b>						9228879.00	0.00	9228879.00	26902541.00	0.00	26902541.00		
		5054	04	337	13	23	24		Plan		526106.00	0.00	526106.00	526106.00	0.00	526106.00
			04	337	14	00	24		Plan		0.00	0.00	0.00	173414.00	0.00	173414.00
			04	337	58	00	24		Plan		743375.00	0.00	743375.00	743375.00	0.00	743375.00
			03	799	03	00	37		Plan		476170.00	0.00	476170.00	9534511.00	0.00	9534511.00
			03	799	04	04	37		Plan		-10974530.00	0.00	-10974530.00	-37879947.00	0.00	-37879947.00
			<b>MH TOT</b>						-9228879.00	0.00	-9228879.00	-26902541.00	0.00	-26902541.00		
			<b>GRNT TOT</b>						0.00	0.00	0.00	0.00	0.00	0.00		
	<b>DIV TOT</b>										0.00	0.00	51380311.00	0.00	0.00	931688517.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	124773175.00	0.00	0.00	1003150236.00
				MH TOT							0.00	0.00	124773175.00	0.00	0.00	1003150236.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	608510.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	608510.00
			8782	00	102	01	01	xx	None		0.00	0.00	21176171.00	0.00	0.00	2031298363.00
				MH TOT							0.00	0.00	21176171.00	0.00	0.00	2031298363.00
				GRNT TOT							0.00	0.00	145949346.00	0.00	0.00	3035057109.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-22880947.70	0.00	-22880947.70
				03	799	04	04	37	Plan		0.00	0.00	0.00	22880947.70	0.00	22880947.70
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	145949346.00	0.00	0.00	3035057109.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	150860962.06	0.00	0.00	2459277886.06
				MH TOT							0.00	0.00	150860962.06	0.00	0.00	2459277886.06
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	647259.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	647259.00
			8782	00	102	01	01	xx	None		0.00	0.00	460076390.00	0.00	0.00	2185062968.00
				MH TOT							0.00	0.00	460076390.00	0.00	0.00	2185062968.00
				GRNT TOT							0.00	0.00	610937352.06	0.00	0.00	4644988113.06
		0058	5054	03	799	03	00	37	Plan		-2125036.27	0.00	-2125036.27	0.00	0.00	0.00
				03	799	04	04	37	Plan		15605859.21	0.00	15605859.21	13480822.94	0.00	13480822.94
				MH TOT							13480822.94	0.00	13480822.94	13480822.94	0.00	13480822.94
				GRNT TOT							13480822.94	0.00	13480822.94	13480822.94	0.00	13480822.94
		DIV TOT									13480822.94	0.00	624418175.00	13480822.94	0.00	4658468936.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33039736.00	0.00	0.00	228381919.00
				MH TOT							0.00	0.00	33039736.00	0.00	0.00	228381919.00
			8782	00	102	01	01	xx	None		0.00	0.00	126679900.00	0.00	0.00	288605626.00
				MH TOT							0.00	0.00	126679900.00	0.00	0.00	288605626.00
				GRNT TOT							0.00	0.00	159719636.00	0.00	0.00	516987545.00
		DIV TOT									0.00	0.00	159719636.00	0.00	0.00	516987545.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38945657.00	0.00	0.00	404540322.00
				MH TOT							0.00	0.00	38945657.00	0.00	0.00	404540322.00
			8782	00	102	01	01	xx	None		0.00	0.00	69307100.00	0.00	0.00	324562800.00
				MH TOT							0.00	0.00	69307100.00	0.00	0.00	324562800.00
				GRNT TOT							0.00	0.00	108252757.00	0.00	0.00	729103122.00
		DIV TOT									0.00	0.00	108252757.00	0.00	0.00	729103122.00
465	NH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4100.00
			8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	811771.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	811771.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	815871.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	815871.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	775214.00	0.00	0.00	6636571.00
				MH TOT							0.00	0.00	775214.00	0.00	0.00	6636571.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39174.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39174.00
			8782	00	102	01	01	xx	None		0.00	0.00	1130893.00	0.00	0.00	12129014.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
467	MECH DIV LUCKNOW	0000	8782	MH TOT							0.00	0.00	1130893.00	0.00	0.00	12129014.00
				GRNT TOT							0.00	0.00	1906107.00	0.00	0.00	18804759.00
				DIV TOT							0.00	0.00	1906107.00	0.00	0.00	18804759.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	587037.00	0.00	0.00	82061778.00
				MH TOT							0.00	0.00	587037.00	0.00	0.00	82061778.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	62500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	62500.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	74960803.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	74960803.00
				GRNT TOT							0.00	0.00	587037.00	0.00	0.00	157085081.00
				DIV TOT							0.00	0.00	587037.00	0.00	0.00	157085081.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	268532771.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	268532771.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	143751.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	143751.00
			8782	00	102	01	01	xx	None		0.00	0.00	25241000.00	0.00	0.00	193530000.00
				MH TOT							0.00	0.00	25241000.00	0.00	0.00	193530000.00
				GRNT TOT							0.00	0.00	25241000.00	0.00	0.00	462206522.00
				DIV TOT							0.00	0.00	25241000.00	0.00	0.00	462206522.00
472	TY DCU (EM) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	673806.00	0.00	0.00	100168732.00
				MH TOT							0.00	0.00	673806.00	0.00	0.00	100168732.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	6100.00	0.00	0.00	58564.00
				MH TOT							0.00	0.00	6100.00	0.00	0.00	58564.00
			8782	00	102	01	01	xx	None		0.00	0.00	5000000.00	0.00	0.00	209541424.00
				MH TOT							0.00	0.00	5000000.00	0.00	0.00	209541424.00
				GRNT TOT							0.00	0.00	5679906.00	0.00	0.00	309768720.00
		0055	4059	60	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				60	799	04	04	37	Plan		-178652.00	0.00	-178652.00	-178652.00	0.00	-178652.00
				MH TOT							-178652.00	0.00	-178652.00	-178652.00	0.00	-178652.00
				GRNT TOT							-178652.00	0.00	-178652.00	-178652.00	0.00	-178652.00
				DIV TOT							-178652.00	0.00	5501254.00	-178652.00	0.00	309590068.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6080901.00	0.00	0.00	240541327.00
				MH TOT							0.00	0.00	6080901.00	0.00	0.00	240541327.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	1050.00	0.00	0.00	163994.00
				MH TOT							0.00	0.00	1050.00	0.00	0.00	163994.00
			8782	00	102	01	01	xx	None		0.00	0.00	5686223.00	0.00	0.00	233144922.00
				MH TOT							0.00	0.00	5686223.00	0.00	0.00	233144922.00
				GRNT TOT							0.00	0.00	11768174.00	0.00	0.00	473850243.00
				DIV TOT							0.00	0.00	11768174.00	0.00	0.00	473850243.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22257793.00	0.00	0.00	186042050.00
				MH TOT							0.00	0.00	22257793.00	0.00	0.00	186042050.00
			8782	00	102	01	01	xx	None		0.00	0.00	15063500.00	0.00	0.00	209220500.00
				MH TOT							0.00	0.00	15063500.00	0.00	0.00	209220500.00
				GRNT TOT							0.00	0.00	37321293.00	0.00	0.00	395262550.00
				DIV TOT							0.00	0.00	37321293.00	0.00	0.00	395262550.00
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1101654.00	0.00	0.00	92851292.00
				MH TOT							0.00	0.00	1101654.00	0.00	0.00	92851292.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2022						PROGRESSIVE UPTO - NOV 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
478	TY MAINT DIV 3 LUCKNOW	0000	8782	00	102	01	01	xx	None		0.00	0.00	7650000.00	0.00	0.00	57497000.00	
				MH TOT						0.00	0.00	7650000.00	0.00	0.00	57497000.00		
				GRNT TOT						0.00	0.00	8751654.00	0.00	0.00	150348292.00		
				DIV TOT						0.00	0.00	8751654.00	0.00	0.00	150348292.00		
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	977194.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	977194.00		
			8782	00	102	01	01	xx	None		0.00	0.00	144096.00	0.00	0.00	1541186.00	
				MH TOT						0.00	0.00	144096.00	0.00	0.00	1541186.00		
		GRNT TOT						0.00	0.00	144096.00	0.00	0.00	2518380.00				
		DIV TOT						0.00	0.00	144096.00	0.00	0.00	2518380.00				
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	256641579.00	0.00	0.00	11223969020.00	
				MH TOT						0.00	0.00	256641579.00	0.00	0.00	11223969020.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4121460800.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	4121460800.00		
		GRNT TOT						0.00	0.00	256641579.00	0.00	0.00	15345429820.00				
		DIV TOT						0.00	0.00	256641579.00	0.00	0.00	15345429820.00				
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3370614.00	0.00	0.00	37000131.00	
				MH TOT						0.00	0.00	3370614.00	0.00	0.00	37000131.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	27854000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	27854000.00		
				GRNT TOT						0.00	0.00	3370614.00	0.00	0.00	64854131.00		
			0058	3054	04	337	03	01	29	Plan		8000000.00	0.00	8000000.00	11330000.00	0.00	11330000.00
				04	337	03	32	29	Plan		3684766.00	0.00	3684766.00	5781766.00	0.00	5781766.00	
				MH TOT						11684766.00	0.00	11684766.00	17111766.00	0.00	17111766.00		
				5054	03	799	03	00	37	Plan		-11684766.00	0.00	-11684766.00	-16711470.00	0.00	-16711470.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
		MH TOT						-11684766.00	0.00	-11684766.00	-16711470.00	0.00	-16711470.00				
		GRNT TOT						0.00	0.00	0.00	400296.00	0.00	400296.00				
		DIV TOT						0.00	0.00	3370614.00	400296.00	0.00	65254427.00				
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17622920.00	0.00	0.00	97473336.00	
				MH TOT						0.00	0.00	17622920.00	0.00	0.00	97473336.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	76104000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	76104000.00		
				GRNT TOT						0.00	0.00	17622920.00	0.00	0.00	173577336.00		
			0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	0.00				
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00				
		DIV TOT						0.00	0.00	17622920.00	0.00	0.00	173577336.00				
507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	479440.00	0.00	0.00	56736927.00	
				MH TOT						0.00	0.00	479440.00	0.00	0.00	56736927.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	33467000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	33467000.00		
		GRNT TOT						0.00	0.00	479440.00	0.00	0.00	90203927.00				
		DIV TOT						0.00	0.00	479440.00	0.00	0.00	90203927.00				
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	247513864.00	0.00	0.00	350590823.00	
				MH TOT						0.00	0.00	247513864.00	0.00	0.00	350590823.00		
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	35000000.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2022						PROGRESSIVE UPTO - NOV 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	35000000.00
				GRNT TOT						0.00	0.00	247513864.00	0.00	0.00	700590823.00
		0058	5054	04	337	06	00	60	Plan	0.00	0.00	0.00	4363487.00	0.00	4363487.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	-4363487.00	0.00	-4363487.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT						0.00	0.00	247513864.00	0.00	0.00	700590823.00		
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1682397.00	0.00	0.00	29423380.00
				MH TOT						0.00	0.00	1682397.00	0.00	0.00	29423380.00
			8782	00	102	01	01	xx	None	0.00	0.00	2768100.00	0.00	0.00	14489847.00
				MH TOT						0.00	0.00	2768100.00	0.00	0.00	14489847.00
				GRNT TOT						0.00	0.00	4450497.00	0.00	0.00	43913227.00
		0058	3054	04	337	03	01	29	Plan	414800.00	0.00	414800.00	2244800.00	0.00	2244800.00
				04	337	03	32	29	Plan	567300.00	0.00	567300.00	3172000.00	0.00	3172000.00
				MH TOT						982100.00	0.00	982100.00	5416800.00	0.00	5416800.00
			5054	03	799	03	00	37	Plan	-982100.00	0.00	-982100.00	-5416800.00	0.00	-5416800.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	-290307.00	0.00	-290307.00
				MH TOT						-982100.00	0.00	-982100.00	-5707107.00	0.00	-5707107.00
				GRNT TOT						0.00	0.00	0.00	-290307.00	0.00	-290307.00
		DIV TOT						0.00	0.00	4450497.00	-290307.00	0.00	43622920.00		
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	4147519.00	0.00	0.00	18660813.00
				MH TOT						0.00	0.00	4147519.00	0.00	0.00	18660813.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	15735570.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	15735570.00
				GRNT TOT						0.00	0.00	4147519.00	0.00	0.00	34396383.00
		0058	3054	04	337	03	01	29	Plan	10321200.00	0.00	10321200.00	14804700.00	0.00	14804700.00
				04	337	03	32	29	Plan	1958100.00	0.00	1958100.00	3422100.00	0.00	3422100.00
				MH TOT						12279300.00	0.00	12279300.00	18226800.00	0.00	18226800.00
			5054	03	799	03	00	37	Plan	-12279300.00	0.00	-12279300.00	-18226800.00	0.00	-18226800.00
				MH TOT						-12279300.00	0.00	-12279300.00	-18226800.00	0.00	-18226800.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT						0.00	0.00	4147519.00	0.00	0.00	34396383.00		
518	CONST DIV 3 PWD MAINPURI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	28556.00	0.00	0.00	10644613.00
				MH TOT						0.00	0.00	28556.00	0.00	0.00	10644613.00
				GRNT TOT						0.00	0.00	28556.00	0.00	0.00	10644613.00
		0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	4658000.00	0.00	4658000.00
				04	337	03	32	29	Plan	0.00	0.00	0.00	578100.00	0.00	578100.00
				MH TOT						0.00	0.00	0.00	5236100.00	0.00	5236100.00
			5054	03	799	03	00	37	Plan	0.00	0.00	0.00	-5236100.00	0.00	-5236100.00
				MH TOT						0.00	0.00	0.00	-5236100.00	0.00	-5236100.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT						0.00	0.00	28556.00	0.00	0.00	10644613.00		
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	723568.00	0.00	0.00	7478661.00
				MH TOT						0.00	0.00	723568.00	0.00	0.00	7478661.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	505000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	505000.00
				GRNT TOT						0.00	0.00	723568.00	0.00	0.00	7983661.00

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
519	PROV DIV MAINPURI	0058	3054	04	337	03	01	29	Plan		1158244.00	0.00	1158244.00	32226508.00	0.00	32226508.00
				04	337	03	32	29	Plan		2210312.00	0.00	2210312.00	4988192.00	0.00	4988192.00
				04	337	05	00	29	Plan		-11985.00	0.00	-11985.00	581855.00	0.00	581855.00
				<b>MH TOT</b>							<b>3356571.00</b>	<b>0.00</b>	<b>3356571.00</b>	<b>37796555.00</b>	<b>0.00</b>	<b>37796555.00</b>
			5054	04	337	58	00	24	Plan		-1063977.00	0.00	-1063977.00	118683.00	0.00	118683.00
				04	337	64	00	24	Plan		790440.00	0.00	790440.00	790440.00	0.00	790440.00
				03	799	03	00	37	Plan		-3066957.00	0.00	-3066957.00	-6472893.00	0.00	-6472893.00
				03	799	04	04	37	Plan		-16077.00	0.00	-16077.00	-32232785.00	0.00	-32232785.00
				<b>MH TOT</b>							<b>-3356571.00</b>	<b>0.00</b>	<b>-3356571.00</b>	<b>-37796555.00</b>	<b>0.00</b>	<b>-37796555.00</b>
				<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>DIV TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>723568.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7983661.00</b>	
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2265600.00	0.00	0.00	22497263.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>2265600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22497263.00</b>
			8782	00	102	01	01	xx	None		0.00	0.00	15813400.00	0.00	0.00	31684400.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>15813400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31684400.00</b>
				<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>18079000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54181663.00</b>
		0058	3054	04	337	03	01	29	Plan		2809612.00	0.00	2809612.00	11080762.00	0.00	11080762.00
				04	337	03	32	29	Plan		749000.00	0.00	749000.00	2480100.00	0.00	2480100.00
				<b>MH TOT</b>							<b>3558612.00</b>	<b>0.00</b>	<b>3558612.00</b>	<b>13560862.00</b>	<b>0.00</b>	<b>13560862.00</b>
			5054	04	337	15	00	24	Plan		-1051219.00	0.00	-1051219.00	-1051219.00	0.00	-1051219.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	242222.00	0.00	242222.00
				03	799	03	00	37	Plan		-2507393.00	0.00	-2507393.00	-10260028.00	0.00	-10260028.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-2516117.00	0.00	-2516117.00
				<b>MH TOT</b>							<b>-3558612.00</b>	<b>0.00</b>	<b>-3558612.00</b>	<b>-13585142.00</b>	<b>0.00</b>	<b>-13585142.00</b>
				<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-24280.00</b>	<b>0.00</b>	<b>-24280.00</b>
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	24280.00	0.00	24280.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24280.00</b>	<b>0.00</b>	<b>24280.00</b>
				<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24280.00</b>	<b>0.00</b>	<b>24280.00</b>
		<b>DIV TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>18079000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54181663.00</b>		
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4002273.00	0.00	0.00	45520655.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>4002273.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45520655.00</b>
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	68758767.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68758767.00</b>
				<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>4002273.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114279422.00</b>
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	-3504817.00	0.00	-3504817.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3504817.00</b>	<b>0.00</b>	<b>-3504817.00</b>
				<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3504817.00</b>	<b>0.00</b>	<b>-3504817.00</b>
		0058	3054	04	337	03	01	29	Plan		3583972.00	0.00	3583972.00	6166128.00	0.00	6166128.00
				04	337	03	32	29	Plan		5271634.00	0.00	5271634.00	6180230.00	0.00	6180230.00
				04	337	05	00	29	Plan		2017338.00	0.00	2017338.00	6228731.00	0.00	6228731.00
				<b>MH TOT</b>							<b>10872944.00</b>	<b>0.00</b>	<b>10872944.00</b>	<b>18575089.00</b>	<b>0.00</b>	<b>18575089.00</b>
			5054	03	337	86	00	24	Plan		-489538.00	0.00	-489538.00	-489538.00	0.00	-489538.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	5511570.00	0.00	5511570.00
				04	337	13	49	24	Plan		-5101000.00	0.00	-5101000.00	-5101000.00	0.00	-5101000.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	-1900000.00	0.00	-1900000.00
				04	337	17	00	24	Plan		-1803963.00	0.00	-1803963.00	-7502000.00	0.00	-7502000.00
				04	337	58	00	24	Plan		-1250343.00	0.00	-1250343.00	-1250343.00	0.00	-1250343.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022

SECTION: %

CATEGORY: PWD

											CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
526	PROV DIV MATHURA	0058	5054	03	799	03	00	37	Plan		-2228100.00	0.00	-2228100.00	-3975896.00	0.00	-3975896.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-363065.00	0.00	-363065.00
				<b>MH TOT</b>							-10872944.00	0.00	-10872944.00	-15070272.00	0.00	-15070272.00
										<b>GRNT TOT</b>	0.00	0.00	0.00	3504817.00	0.00	3504817.00
				<b>DIV TOT</b>							0.00	0.00	4002273.00	0.00	0.00	114279422.00
527	CONST DIV 1 MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22532539.00	0.00	0.00	95018790.00
				<b>MH TOT</b>							0.00	0.00	22532539.00	0.00	0.00	95018790.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	38628208.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	38628208.00
										<b>GRNT TOT</b>	0.00	0.00	22532539.00	0.00	0.00	133646998.00
		0055	2059	80	053	06	00	29	Plan		-100000.00	0.00	-100000.00	-100000.00	0.00	-100000.00
				<b>MH TOT</b>							-100000.00	0.00	-100000.00	-100000.00	0.00	-100000.00
										<b>GRNT TOT</b>	-100000.00	0.00	-100000.00	-100000.00	0.00	-100000.00
		0057	5054	04	101	04	21	24	Plan		6525.00	0.00	6525.00	6525.00	0.00	6525.00
				<b>MH TOT</b>							6525.00	0.00	6525.00	6525.00	0.00	6525.00
										<b>GRNT TOT</b>	6525.00	0.00	6525.00	6525.00	0.00	6525.00
		0058	3054	04	337	03	01	29	Plan		2346651.00	0.00	2346651.00	2346651.00	0.00	2346651.00
				04	337	03	32	29	Plan		801470.00	0.00	801470.00	801470.00	0.00	801470.00
				04	337	05	00	29	Plan		-173255.00	0.00	-173255.00	-173255.00	0.00	-173255.00
				<b>MH TOT</b>							2974866.00	0.00	2974866.00	2974866.00	0.00	2974866.00
				5054	04	337	13	18	24	Plan	-151200.00	0.00	-151200.00	-151200.00	0.00	-151200.00
				04	337	13	23	24	Plan		30000.00	0.00	30000.00	30000.00	0.00	30000.00
				04	337	13	49	24	Plan		-360243.00	0.00	-360243.00	-360243.00	0.00	-360243.00
				04	337	58	00	24	Plan		3017051.00	0.00	3017051.00	3017051.00	0.00	3017051.00
				03	799	03	00	37	Plan		-5416999.00	0.00	-5416999.00	-5416999.00	0.00	-5416999.00
				<b>MH TOT</b>							-2881391.00	0.00	-2881391.00	-2881391.00	0.00	-2881391.00
										<b>GRNT TOT</b>	93475.00	0.00	93475.00	93475.00	0.00	93475.00
				<b>DIV TOT</b>							0.00	0.00	22532539.00	0.00	0.00	133646998.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	930876.00	0.00	0.00	18962135.00
				<b>MH TOT</b>							0.00	0.00	930876.00	0.00	0.00	18962135.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	291437.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	291437.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	17626667.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	17626667.00
										<b>GRNT TOT</b>	0.00	0.00	930876.00	0.00	0.00	36880239.00
		0058	3054	04	337	03	01	29	Plan		804674.00	0.00	804674.00	804674.00	0.00	804674.00
				04	337	03	32	29	Plan		1095402.00	0.00	1095402.00	1095402.00	0.00	1095402.00
				<b>MH TOT</b>							1900076.00	0.00	1900076.00	1900076.00	0.00	1900076.00
				5054	03	337	03	03	24	Plan	1490744.00	0.00	1490744.00	1490744.00	0.00	1490744.00
				04	337	13	23	24	Plan		498600.00	0.00	498600.00	498600.00	0.00	498600.00
				03	799	03	00	37	Plan		-3889420.00	0.00	-3889420.00	-3889420.00	0.00	-3889420.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-16661467.00	0.00	-16661467.00
				<b>MH TOT</b>							-1900076.00	0.00	-1900076.00	-18561543.00	0.00	-18561543.00
										<b>GRNT TOT</b>	0.00	0.00	0.00	-16661467.00	0.00	-16661467.00
				<b>DIV TOT</b>							0.00	0.00	930876.00	-16661467.00	0.00	20218772.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	87541.00	0.00	0.00	3341125.00
				<b>MH TOT</b>							0.00	0.00	87541.00	0.00	0.00	3341125.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
543	C.D., PWD, MAU	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	112541.00	
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	0.00	112541.00	
				<b>GRNT TOT</b>						0.00	0.00	87541.00	0.00	0.00	0.00	3453666.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	-503068.00	0.00	-503068.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	-1777897.00	0.00	-1777897.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	-119925.00	0.00	-119925.00	
				<b>MH TOT</b>						0.00	0.00	0.00	-2400890.00	0.00	-2400890.00		
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	2400890.00	0.00	2400890.00	
				<b>MH TOT</b>						0.00	0.00	0.00	2400890.00	0.00	2400890.00		
				<b>GRNT TOT</b>						0.00	0.00	0.00	0.00	0.00	0.00		
		<b>DIV TOT</b>										0.00	0.00	87541.00	0.00	0.00	3453666.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3758572.00	0.00	0.00	12245514.00	
				<b>MH TOT</b>						0.00	0.00	3758572.00	0.00	0.00	0.00	12245514.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9314.00	
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	9314.00		
			8782	00	102	01	01	xx	None		0.00	0.00	5806051.00	0.00	0.00	73872177.00	
				<b>MH TOT</b>						0.00	0.00	5806051.00	0.00	0.00	73872177.00		
				<b>GRNT TOT</b>						0.00	0.00	9564623.00	0.00	0.00	86127005.00		
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	812000.00	0.00	812000.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	4528060.00	0.00	4528060.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	15222.00	0.00	15222.00	
				<b>MH TOT</b>						0.00	0.00	0.00	5355282.00	0.00	5355282.00		
			5054	04	337	15	00	24	Plan		0.00	0.00	0.00	4386358.00	0.00	4386358.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	2253300.00	0.00	2253300.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-10428873.00	0.00	-10428873.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1566067.00	0.00	-1566067.00	
				<b>MH TOT</b>						0.00	0.00	0.00	-5355282.00	0.00	-5355282.00		
				<b>GRNT TOT</b>						0.00	0.00	0.00	0.00	0.00	0.00		
		<b>DIV TOT</b>										0.00	0.00	9564623.00	0.00	0.00	86127005.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35623283.00	0.00	0.00	420116334.00	
				<b>MH TOT</b>						0.00	0.00	35623283.00	0.00	0.00	0.00	420116334.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1195347444.00	
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	1195347444.00		
				<b>GRNT TOT</b>						0.00	0.00	35623283.00	0.00	0.00	1615463778.00		
		0058	5054	03	799	04	04	37	Plan		-330.00	0.00	-330.00	-240.00	0.00	-240.00	
				<b>MH TOT</b>						-330.00	0.00	-330.00	-240.00	0.00	-240.00		
				<b>GRNT TOT</b>						-330.00	0.00	-330.00	-240.00	0.00	-240.00		
		<b>DIV TOT</b>										-330.00	0.00	35622953.00	-240.00	0.00	1615463538.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	356313.00	0.00	0.00	24657618.00	
				<b>MH TOT</b>						0.00	0.00	356313.00	0.00	0.00	0.00	24657618.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1266500.00	0.00	0.00	63128153.00	
				<b>MH TOT</b>						0.00	0.00	1266500.00	0.00	0.00	63128153.00		
				<b>GRNT TOT</b>						0.00	0.00	1622813.00	0.00	0.00	87785771.00		
		0055	4059	60	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				60	799	04	04	37	Plan		-238258.00	0.00	-238258.00	0.00	0.00	0.00	
				<b>MH TOT</b>						-238258.00	0.00	-238258.00	0.00	0.00	0.00		
				<b>GRNT TOT</b>						-238258.00	0.00	-238258.00	0.00	0.00	0.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
554	ELECT & MECH DIV MEERUT	DIV TOT									-238258.00	0.00	1384555.00	0.00	0.00	87785771.00
556	CONST DIV MEERUT	0058	3054	04	337	03	32	29	Plan		527136.00	0.00	527136.00	527136.00	0.00	527136.00
				MH TOT							527136.00	0.00	527136.00	527136.00	0.00	527136.00
		5054	03	799	03	00	37		Plan		-527136.00	0.00	-527136.00	-527136.00	0.00	-527136.00
				MH TOT							-527136.00	0.00	-527136.00	-527136.00	0.00	-527136.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	793386.00	0.00	0.00	65131044.00
				MH TOT							0.00	0.00	793386.00	0.00	0.00	65131044.00
		8782	00	102	01	01	xx		None		0.00	0.00	249960.00	0.00	0.00	67681819.00
				MH TOT							0.00	0.00	249960.00	0.00	0.00	67681819.00
									GRNT TOT		0.00	0.00	1043346.00	0.00	0.00	132812863.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	285600.00	0.00	285600.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	1071000.00	0.00	1071000.00
				MH TOT							0.00	0.00	0.00	1356600.00	0.00	1356600.00
		5054	04	337	58	00	24		Plan		1154300.00	0.00	1154300.00	1154300.00	0.00	1154300.00
			03	799	03	00	37		Plan		-1154300.00	0.00	-1154300.00	-2510900.00	0.00	-2510900.00
				MH TOT							0.00	0.00	0.00	-1356600.00	0.00	-1356600.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	1043346.00	0.00	0.00	132812863.00
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	980591.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	980591.00
		8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	2000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	982591.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	982591.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1797113.00	0.00	0.00	71146408.00
				MH TOT							0.00	0.00	1797113.00	0.00	0.00	71146408.00
		8782	00	102	01	01	xx		None		0.00	0.00	1857600.00	0.00	0.00	51528600.00
				MH TOT							0.00	0.00	1857600.00	0.00	0.00	51528600.00
									GRNT TOT		0.00	0.00	3654713.00	0.00	0.00	122675008.00
		0058	3054	04	337	03	01	29	Plan		12619669.00	0.00	12619669.00	12619669.00	0.00	12619669.00
				04	337	03	32	29	Plan		8624039.00	0.00	8624039.00	8624039.00	0.00	8624039.00
				04	337	05	00	29	Plan		1235775.00	0.00	1235775.00	1235775.00	0.00	1235775.00
				MH TOT							22479483.00	0.00	22479483.00	22479483.00	0.00	22479483.00
		5054	04	337	13	18	24		Plan		29934.00	0.00	29934.00	29934.00	0.00	29934.00
				04	337	13	48	24	Plan		875960.00	0.00	875960.00	875960.00	0.00	875960.00
				04	337	58	00	24	Plan		771943.00	0.00	771943.00	771943.00	0.00	771943.00
				04	337	66	00	24	Plan		606944.00	0.00	606944.00	606944.00	0.00	606944.00
				03	799	03	00	37	Plan		-21225624.00	0.00	-21225624.00	-21225624.00	0.00	-21225624.00
				03	799	04	04	37	Plan		-3538640.00	0.00	-3538640.00	-3538640.00	0.00	-3538640.00
				MH TOT							-22479483.00	0.00	-22479483.00	-22479483.00	0.00	-22479483.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	3654713.00	0.00	0.00	122675008.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5002599.00	0.00	0.00	76334849.00
				MH TOT							0.00	0.00	5002599.00	0.00	0.00	76334849.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

**SECTION: %**

**CATEGORY: PWD**

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
573	PROV DIV MORADABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	27925197.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	27925197.00
										<b>GRNT TOT</b>		0.00	0.00	5002599.00	0.00	0.00	104260046.00
		0058	3054	04	337	03	01	29	Plan		-1735365.00	0.00	-1735365.00	-1156785.00	0.00	-1156785.00	
				04	337	03	32	29	Plan		-220299.00	0.00	-220299.00	620261.00	0.00	620261.00	
				04	337	05	00	29	Plan		-1851443.00	0.00	-1851443.00	-1491993.00	0.00	-1491993.00	
				<b>MH TOT</b>								-3807107.00	0.00	-3807107.00	-2028517.00	0.00	-2028517.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	70784.00	0.00	70784.00	
				04	337	13	23	24	Plan		0.00	0.00	0.00	20150.00	0.00	20150.00	
				03	799	03	00	37	Plan		3807107.00	0.00	3807107.00	1937583.00	0.00	1937583.00	
				<b>MH TOT</b>								3807107.00	0.00	3807107.00	2028517.00	0.00	2028517.00
										<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	0.00
		<b>DIV TOT</b>										0.00	0.00	5002599.00	0.00	0.00	104260046.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1752600.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	1752600.00
			8782	00	102	01	01	xx	None		0.00	0.00	13500000.00	0.00	0.00	13500000.00	
				<b>MH TOT</b>								0.00	0.00	13500000.00	0.00	0.00	13500000.00
										<b>GRNT TOT</b>		0.00	0.00	13500000.00	0.00	0.00	15252600.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1073250.00	0.00	1073250.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	1168226.00	0.00	1168226.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	1622577.00	0.00	1622577.00	
				<b>MH TOT</b>								0.00	0.00	0.00	3864053.00	0.00	3864053.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-650563.00	0.00	-650563.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-707722.00	0.00	-707722.00	
				<b>MH TOT</b>								0.00	0.00	0.00	-1358285.00	0.00	-1358285.00
										<b>GRNT TOT</b>		0.00	0.00	0.00	2505768.00	0.00	2505768.00
		<b>DIV TOT</b>										0.00	0.00	13500000.00	2505768.00	0.00	17758368.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3727892.00	0.00	0.00	63802517.00	
				<b>MH TOT</b>								0.00	0.00	3727892.00	0.00	0.00	63802517.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	316491.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	316491.00
			8782	00	102	01	01	xx	None		0.00	0.00	262350.00	0.00	0.00	11400959.00	
				<b>MH TOT</b>								0.00	0.00	262350.00	0.00	0.00	11400959.00
										<b>GRNT TOT</b>		0.00	0.00	3990242.00	0.00	0.00	75519967.00
		<b>DIV TOT</b>										0.00	0.00	3990242.00	0.00	0.00	75519967.00
579	World Bank Division, Moradabad	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	88125785.00	0.00	0.00	127728205.00	
				<b>MH TOT</b>								0.00	0.00	88125785.00	0.00	0.00	127728205.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	216930000.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	216930000.00
										<b>GRNT TOT</b>		0.00	0.00	88125785.00	0.00	0.00	344658205.00
		<b>DIV TOT</b>										0.00	0.00	88125785.00	0.00	0.00	344658205.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6390883.00	0.00	0.00	43060601.00	
				<b>MH TOT</b>								0.00	0.00	6390883.00	0.00	0.00	43060601.00
			8782	00	102	01	01	xx	None		0.00	0.00	40166900.00	0.00	0.00	49139400.00	
				<b>MH TOT</b>								0.00	0.00	40166900.00	0.00	0.00	49139400.00
										<b>GRNT TOT</b>		0.00	0.00	46557783.00	0.00	0.00	92200001.00
		0058	3054	04	337	03	01	29	Plan		3031080.00	0.00	3031080.00	5452180.00	0.00	5452180.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
586	PROV DIV MUZAFFARNAGAR	0058	3054	04	337	03	32	29	Plan		193250.00	0.00	193250.00	385850.00	0.00	385850.00		
				04	337	05	00	29	Plan		1645600.00	0.00	1645600.00	1645600.00	0.00	1645600.00		
				<b>MH TOT</b>							4869930.00	0.00	4869930.00	7483630.00	0.00	7483630.00		
		5054	03	799	03	00	37	Plan		-4869930.00	0.00	-4869930.00	-7235068.00	0.00	-7235068.00			
				03	799	04	04	37	Plan		-2151739.00	0.00	-2151739.00	-2203731.00	0.00	-2203731.00		
				<b>MH TOT</b>							-7021669.00	0.00	-7021669.00	-9438799.00	0.00	-9438799.00		
							<b>GRNT TOT</b>				-2151739.00	0.00	-2151739.00	-1955169.00	0.00	-1955169.00		
				<b>DIV TOT</b>							-2151739.00	0.00	44406044.00	-1955169.00	0.00	90244832.00		
		587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11445301.00	0.00	0.00	55364689.00
						<b>MH TOT</b>							0.00	0.00	11445301.00	0.00	0.00	55364689.00
8671	00			101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	289146.00			
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	289146.00		
							<b>GRNT TOT</b>				0.00	0.00	11445301.00	0.00	0.00	55653835.00		
0058	3054			04	337	03	01	29	Plan		2132685.00	0.00	2132685.00	9997215.00	0.00	9997215.00		
				04	337	03	32	29	Plan		2039270.00	0.00	2039270.00	5755580.00	0.00	5755580.00		
				04	337	05	00	29	Plan		595000.00	0.00	595000.00	2203130.00	0.00	2203130.00		
				<b>MH TOT</b>							4766955.00	0.00	4766955.00	17955925.00	0.00	17955925.00		
5054	04			337	13	18	24	Plan		0.00	0.00	0.00	318140.00	0.00	318140.00			
		03	799	03	00	37	Plan		364.00	0.00	364.00	-1315539.00	0.00	-1315539.00				
		03	799	04	04	37	Plan		-4767319.00	0.00	-4767319.00	-16958526.00	0.00	-16958526.00				
		<b>MH TOT</b>							-4766955.00	0.00	-4766955.00	-17955925.00	0.00	-17955925.00				
					<b>GRNT TOT</b>				0.00	0.00	0.00	0.00	0.00	0.00				
		<b>DIV TOT</b>							0.00	0.00	11445301.00	0.00	0.00	55653835.00				
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1022078.00	0.00	0.00	72594580.00		
				<b>MH TOT</b>							0.00	0.00	1022078.00	0.00	0.00	72594580.00		
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	96520.00			
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	96520.00		
		8782	00	102	01	01	xx	None		0.00	0.00	97857.00	0.00	0.00	4863357.00			
				<b>MH TOT</b>							0.00	0.00	97857.00	0.00	0.00	4863357.00		
							<b>GRNT TOT</b>				0.00	0.00	1119935.00	0.00	0.00	77554457.00		
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1889850.00	0.00	1889850.00		
				04	337	03	32	29	Plan		0.00	0.00	0.00	1721900.00	0.00	1721900.00		
				04	337	05	00	29	Plan		0.00	0.00	0.00	688675.00	0.00	688675.00		
		<b>MH TOT</b>							0.00	0.00	0.00	4300425.00	0.00	4300425.00				
5054	04	337	58	00	24	Plan		0.00	0.00	0.00	1779434.00	0.00	1779434.00					
		03	799	03	00	37	Plan		0.00	0.00	0.00	-5029769.00	0.00	-5029769.00				
		03	799	04	04	37	Plan		0.00	0.00	0.00	-2766085.00	0.00	-2766085.00				
		<b>MH TOT</b>							0.00	0.00	0.00	-6016420.00	0.00	-6016420.00				
					<b>GRNT TOT</b>				0.00	0.00	0.00	-1715995.00	0.00	-1715995.00				
		<b>DIV TOT</b>							0.00	0.00	1119935.00	-1715995.00	0.00	75838462.00				
633	CONST DIV 1 PILIBHIT	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3475500.00		
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	3475500.00		
							<b>GRNT TOT</b>				0.00	0.00	0.00	0.00	0.00	3475500.00		
		0058	3054	04	337	03	01	29	Plan		2001458.00	0.00	2001458.00	2001458.00	0.00	2001458.00		
				04	337	03	32	29	Plan		1939627.00	0.00	1939627.00	1939627.00	0.00	1939627.00		
				<b>MH TOT</b>							3941085.00	0.00	3941085.00	3941085.00	0.00	3941085.00		
5054	04	337	58	00	24	Plan		1571146.00	0.00	1571146.00	1571146.00	0.00	1571146.00					

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
633	CONST DIV 1 PILIBHIT	0058	5054	03	799	03	00	37	Plan		-5512231.00	0.00	-5512231.00	-5512231.00	0.00	-5512231.00
				MH TOT							-3941085.00	0.00	-3941085.00	-3941085.00	0.00	-3941085.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	3475500.00
634	C D 2(Indo Nepal Border) Pilibhit	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	270477.00	0.00	0.00	5027100.00
				MH TOT							0.00	0.00	270477.00	0.00	0.00	5027100.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12000000.00
									GRNT TOT		0.00	0.00	270477.00	0.00	0.00	17027100.00
				DIV TOT							0.00	0.00	270477.00	0.00	0.00	17027100.00
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23537425.00	0.00	0.00	41260865.00
				MH TOT							0.00	0.00	23537425.00	0.00	0.00	41260865.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	190977.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	190977.00
			8782	00	102	01	01	xx	None		0.00	0.00	25730000.00	0.00	0.00	25930000.00
				MH TOT							0.00	0.00	25730000.00	0.00	0.00	25930000.00
									GRNT TOT		0.00	0.00	49267425.00	0.00	0.00	67381842.00
		0058	3054	04	337	03	01	29	Plan		172577.00	0.00	172577.00	8038306.00	0.00	8038306.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	3582077.00	0.00	3582077.00
				MH TOT							172577.00	0.00	172577.00	11620383.00	0.00	11620383.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-707786.00	0.00	-707786.00
				03	799	04	04	37	Plan		-172577.00	0.00	-172577.00	-10912597.00	0.00	-10912597.00
				MH TOT							-172577.00	0.00	-172577.00	-11620383.00	0.00	-11620383.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT							0.00	0.00	49267425.00	0.00	0.00	67381842.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8126374.00	0.00	0.00	109045385.00
				MH TOT							0.00	0.00	8126374.00	0.00	0.00	109045385.00
			8782	00	102	01	01	xx	None		0.00	0.00	29729000.00	0.00	0.00	102925900.00
				MH TOT							0.00	0.00	29729000.00	0.00	0.00	102925900.00
									GRNT TOT		0.00	0.00	37855374.00	0.00	0.00	211971285.00
		0058	3054	04	337	03	01	29	Plan		20088273.00	0.00	20088273.00	28051032.00	0.00	28051032.00
				04	337	03	32	29	Plan		7124468.00	0.00	7124468.00	16074573.00	0.00	16074573.00
				04	337	05	00	29	Plan		3256490.00	0.00	3256490.00	3256490.00	0.00	3256490.00
				MH TOT							30469231.00	0.00	30469231.00	47382095.00	0.00	47382095.00
			5054	04	337	15	00	24	Plan		378537.00	0.00	378537.00	378537.00	0.00	378537.00
				04	337	58	00	24	Plan		646463.00	0.00	646463.00	4011426.00	0.00	4011426.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	1437858.00	0.00	1437858.00
				03	799	03	00	37	Plan		-16701319.00	0.00	-16701319.00	-21451458.00	0.00	-21451458.00
				03	799	04	04	37	Plan		-14792912.00	0.00	-14792912.00	-31758458.00	0.00	-31758458.00
				MH TOT							-30469231.00	0.00	-30469231.00	-47382095.00	0.00	-47382095.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT							0.00	0.00	37855374.00	0.00	0.00	211971285.00
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3273057.00	0.00	0.00	181669744.00
				MH TOT							0.00	0.00	3273057.00	0.00	0.00	181669744.00
			8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	32109285.00
				MH TOT							0.00	0.00	500000.00	0.00	0.00	32109285.00
									GRNT TOT		0.00	0.00	3773057.00	0.00	0.00	213779029.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
657	CONST DIV 1 PRATAPGARH	0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	13878420.00	0.00	13878420.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	1349000.00	0.00	1349000.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	745200.00	0.00	745200.00	
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15972620.00</b>	<b>0.00</b>	<b>15972620.00</b>
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	3922884.00	0.00	3922884.00	
				04	337	64	00	24	Plan		0.00	0.00	0.00	2397330.00	0.00	2397330.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-5884202.00	0.00	-5884202.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-15627549.00	0.00	-15627549.00	
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-15191537.00</b>	<b>0.00</b>	<b>-15191537.00</b>
							<b>GRNT TOT</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>781083.00</b>	<b>0.00</b>	<b>781083.00</b>
			<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>3773057.00</b>	<b>781083.00</b>	<b>0.00</b>	<b>214560112.00</b>
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5384403.00	0.00	0.00	53092699.00	
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>5384403.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53092699.00</b>
			8782	00	102	01	01	xx	None		0.00	0.00	1710000.00	0.00	0.00	80121349.00	
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>1710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80121349.00</b>
							<b>GRNT TOT</b>					<b>0.00</b>	<b>0.00</b>	<b>7094403.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133214048.00</b>
			0058	3054	04	337	03	01	29	Plan		5508305.00	0.00	5508305.00	5508305.00	0.00	5508305.00
					04	337	03	32	29	Plan		324405.00	0.00	324405.00	324405.00	0.00	324405.00
				<b>MH TOT</b>								<b>5832710.00</b>	<b>0.00</b>	<b>5832710.00</b>	<b>5832710.00</b>	<b>0.00</b>	<b>5832710.00</b>
			5054	03	799	03	00	37	Plan		-5832710.00	0.00	-5832710.00	-5832710.00	0.00	-5832710.00	
				<b>MH TOT</b>								<b>-5832710.00</b>	<b>0.00</b>	<b>-5832710.00</b>	<b>-5832710.00</b>	<b>0.00</b>	<b>-5832710.00</b>
							<b>GRNT TOT</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>7094403.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133214048.00</b>		
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1758482.00	0.00	0.00	58325957.00	
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>1758482.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58325957.00</b>
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	860.00	
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>860.00</b>
			8782	00	102	01	01	xx	None		0.00	0.00	2362500.00	0.00	0.00	32717500.00	
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>2362500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32717500.00</b>
							<b>GRNT TOT</b>					<b>0.00</b>	<b>0.00</b>	<b>4120982.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91044317.00</b>
			0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	7500.00	0.00	7500.00
					04	101	34	00	24	Plan		0.00	0.00	0.00	714093.00	0.00	714093.00
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>721593.00</b>	<b>0.00</b>	<b>721593.00</b>
							<b>GRNT TOT</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>721593.00</b>	<b>0.00</b>	<b>721593.00</b>
	0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	5890700.00	0.00	5890700.00		
			04	337	03	32	29	Plan		0.00	0.00	0.00	11821867.00	0.00	11821867.00		
			04	337	05	00	29	Plan		0.00	0.00	0.00	1881300.00	0.00	1881300.00		
		<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19593867.00</b>	<b>0.00</b>	<b>19593867.00</b>		
	5054	04	337	13	38	24	Plan		0.00	0.00	0.00	821803.00	0.00	821803.00			
		04	337	58	00	24	Plan		0.00	0.00	0.00	-3682713.00	0.00	-3682713.00			
		03	799	03	00	37	Plan		0.00	0.00	0.00	-20606836.00	0.00	-20606836.00			
		04	800	04	21	24	Plan		0.00	0.00	0.00	3110910.00	0.00	3110910.00			
		<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-20356836.00</b>	<b>0.00</b>	<b>-20356836.00</b>		
					<b>GRNT TOT</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-762969.00</b>	<b>0.00</b>	<b>-762969.00</b>		
	0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	41376.00	0.00	41376.00		
		<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41376.00</b>	<b>0.00</b>	<b>41376.00</b>		
					<b>GRNT TOT</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41376.00</b>	<b>0.00</b>	<b>41376.00</b>		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
671	PROV DIV RAIBAREILLY	<b>DIV TOT</b>									0.00	0.00	4120982.00	0.00	0.00	91044317.00
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	818971.00	0.00	0.00	14400565.00
				<b>MH TOT</b>							0.00	0.00	818971.00	0.00	0.00	14400565.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	139942.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	139942.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8141361.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	8141361.00
				<b>GRNT TOT</b>							0.00	0.00	818971.00	0.00	0.00	22681868.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	959723.00	0.00	959723.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	2927665.00	0.00	2927665.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	216226.00	0.00	216226.00
				<b>MH TOT</b>							0.00	0.00	0.00	4103614.00	0.00	4103614.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	251839.00	0.00	251839.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	4746681.00	0.00	4746681.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-9683534.00	0.00	-9683534.00
				<b>MH TOT</b>							0.00	0.00	0.00	-4685014.00	0.00	-4685014.00
				<b>GRNT TOT</b>							0.00	0.00	0.00	-581400.00	0.00	-581400.00
		<b>DIV TOT</b>									0.00	0.00	818971.00	-581400.00	0.00	22100468.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15459500.00	0.00	0.00	100614391.00
				<b>MH TOT</b>							0.00	0.00	15459500.00	0.00	0.00	100614391.00
			8782	00	102	01	01	xx	None		0.00	0.00	52282000.00	0.00	0.00	74385500.00
				<b>MH TOT</b>							0.00	0.00	52282000.00	0.00	0.00	74385500.00
				<b>GRNT TOT</b>							0.00	0.00	67741500.00	0.00	0.00	174999891.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	276930.00	0.00	276930.00
				<b>MH TOT</b>							0.00	0.00	0.00	276930.00	0.00	276930.00
				<b>GRNT TOT</b>							0.00	0.00	0.00	276930.00	0.00	276930.00
		0058	3054	04	337	03	01	29	Plan		18400.00	0.00	18400.00	1420969.00	0.00	1420969.00
				04	337	03	32	29	Plan		23000.00	0.00	23000.00	2329649.00	0.00	2329649.00
				<b>MH TOT</b>							41400.00	0.00	41400.00	3750618.00	0.00	3750618.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	137000.00	0.00	137000.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	1688000.00	0.00	1688000.00
				03	799	03	00	37	Plan		-41400.00	0.00	-41400.00	-614546.00	0.00	-614546.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-5238002.00	0.00	-5238002.00
				<b>MH TOT</b>							-41400.00	0.00	-41400.00	-4027548.00	0.00	-4027548.00
				<b>GRNT TOT</b>							0.00	0.00	0.00	-276930.00	0.00	-276930.00
		<b>DIV TOT</b>									0.00	0.00	67741500.00	0.00	0.00	174999891.00
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2641008.00	0.00	0.00	18827893.00
				<b>MH TOT</b>							0.00	0.00	2641008.00	0.00	0.00	18827893.00
			8782	00	102	01	01	xx	None		0.00	0.00	40000.00	0.00	0.00	9308355.00
				<b>MH TOT</b>							0.00	0.00	40000.00	0.00	0.00	9308355.00
				<b>GRNT TOT</b>							0.00	0.00	2681008.00	0.00	0.00	28136248.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	514678.00	0.00	514678.00
				<b>MH TOT</b>							0.00	0.00	0.00	514678.00	0.00	514678.00
				<b>GRNT TOT</b>							0.00	0.00	0.00	514678.00	0.00	514678.00
		0058	3054	04	337	03	01	29	Plan		1125850.00	0.00	1125850.00	3839168.00	0.00	3839168.00
				04	337	03	32	29	Plan		569640.00	0.00	569640.00	3871564.00	0.00	3871564.00
				04	337	05	00	29	Plan		626250.00	0.00	626250.00	23685822.00	0.00	23685822.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2022						PROGRESSIVE UPTO - NOV 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
681	PROV DIV RAMPUR	0058	3054	<b>MH TOT</b>						2321740.00	0.00	2321740.00	31396554.00	0.00	31396554.00	
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	123167.00	0.00	123167.00
				04	337	18	00	24	Plan		0.00	0.00	0.00	1927190.00	0.00	1927190.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	2091250.00	0.00	2091250.00
				03	799	03	00	37	Plan		-2321740.00	0.00	-2321740.00	-22456887.00	0.00	-22456887.00
				03	799	04	04	37	Plan		-40000.00	0.00	-40000.00	-13635952.00	0.00	-13635952.00
				<b>MH TOT</b>						-2361740.00	0.00	-2361740.00	-31951232.00	0.00	-31951232.00	
				<b>GRNT TOT</b>						-40000.00	0.00	-40000.00	-554678.00	0.00	-554678.00	
			<b>DIV TOT</b>						-40000.00	0.00	2641008.00	-40000.00	0.00	28096248.00		
684	CONST DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	226118.00	0.00	0.00	3331234.00
				<b>MH TOT</b>						0.00	0.00	226118.00	0.00	0.00	3331234.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2231850.00	0.00	0.00	11102250.00
				<b>MH TOT</b>						0.00	0.00	2231850.00	0.00	0.00	11102250.00	
				<b>GRNT TOT</b>						0.00	0.00	2457968.00	0.00	0.00	14433484.00	
		0058	3054	04	337	03	01	29	Plan		2338974.00	0.00	2338974.00	5415809.00	0.00	5415809.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	21720.00	0.00	21720.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	1526557.00	0.00	1526557.00
				<b>MH TOT</b>						2338974.00	0.00	2338974.00	6964086.00	0.00	6964086.00	
			5054	03	799	03	00	37	Plan		-2338974.00	0.00	-2338974.00	-3875057.00	0.00	-3875057.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3089029.00	0.00	-3089029.00
				<b>MH TOT</b>						-2338974.00	0.00	-2338974.00	-6964086.00	0.00	-6964086.00	
				<b>GRNT TOT</b>						0.00	0.00	0.00	0.00	0.00	0.00	
			<b>DIV TOT</b>						0.00	0.00	2457968.00	0.00	0.00	14433484.00		
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1097417.00	0.00	0.00	28299292.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	5008436.00
				<b>MH TOT</b>						0.00	0.00	1097417.00	0.00	0.00	33307728.00	
			8782	00	102	01	01	xx	None		0.00	0.00	199000.00	0.00	0.00	12129436.00
				00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-5008436.00
				<b>MH TOT</b>						0.00	0.00	199000.00	0.00	0.00	7121000.00	
				<b>GRNT TOT</b>						0.00	0.00	1296417.00	0.00	0.00	40428728.00	
		0058	3054	04	337	03	01	29	Plan		4269100.00	0.00	4269100.00	12202000.00	0.00	12202000.00
				04	337	03	32	29	Plan		2750000.00	0.00	2750000.00	6908575.00	0.00	6908575.00
				<b>MH TOT</b>						7019100.00	0.00	7019100.00	19110575.00	0.00	19110575.00	
			5054	03	799	03	00	37	Plan		-4245000.00	0.00	-4245000.00	2425.00	0.00	2425.00
				03	799	04	04	37	Plan		-2774100.00	0.00	-2774100.00	-19113000.00	0.00	-19113000.00
				<b>MH TOT</b>						-7019100.00	0.00	-7019100.00	-19110575.00	0.00	-19110575.00	
				<b>GRNT TOT</b>						0.00	0.00	0.00	0.00	0.00	0.00	
			<b>DIV TOT</b>						0.00	0.00	1296417.00	0.00	0.00	40428728.00		
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5900984.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	5900984.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49034.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	49034.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4112542.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	4112542.00	
				<b>GRNT TOT</b>						0.00	0.00	0.00	0.00	0.00	10062560.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1308540.00	0.00	1308540.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	3128194.00	0.00	3128194.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
703	CONST DIV SAHARANPUR	0058	3054	04	337	05	00	29	Plan		0.00	0.00	0.00	1309518.00	0.00	1309518.00
				<b>MH TOT</b>							0.00	0.00	0.00	5746252.00	0.00	5746252.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-1052705.00	0.00	-1052705.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-4693589.00	0.00	-4693589.00
				<b>MH TOT</b>							0.00	0.00	0.00	-5746294.00	0.00	-5746294.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	-42.00	0.00	-42.00
	<b>DIV TOT</b>										0.00	0.00	0.00	-42.00	0.00	10062518.00
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	93315097.00	0.00	0.00	232645178.00
				<b>MH TOT</b>							0.00	0.00	93315097.00	0.00	0.00	232645178.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	357513642.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	357513642.00
									<b>GRNT TOT</b>		0.00	0.00	93315097.00	0.00	0.00	590158820.00
		0058	3054	04	337	03	01	29	Plan		1011040.00	0.00	1011040.00	2690540.00	0.00	2690540.00
				04	337	03	32	29	Plan		442330.00	0.00	442330.00	1519870.00	0.00	1519870.00
				<b>MH TOT</b>							1453370.00	0.00	1453370.00	4210410.00	0.00	4210410.00
			5054	03	799	03	00	37	Plan		-1453370.00	0.00	-1453370.00	-2438994.00	0.00	-2438994.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1771416.00	0.00	-1771416.00
				<b>MH TOT</b>							-1453370.00	0.00	-1453370.00	-4210410.00	0.00	-4210410.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	0.00
	<b>DIV TOT</b>										0.00	0.00	93315097.00	0.00	0.00	590158820.00
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3798655.00	0.00	0.00	16453205.00
				<b>MH TOT</b>							0.00	0.00	3798655.00	0.00	0.00	16453205.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14514749.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	14514749.00
									<b>GRNT TOT</b>		0.00	0.00	3798655.00	0.00	0.00	30967954.00
	<b>DIV TOT</b>										0.00	0.00	3798655.00	0.00	0.00	30967954.00
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7491297.00	0.00	0.00	129213601.00
				<b>MH TOT</b>							0.00	0.00	7491297.00	0.00	0.00	129213601.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	360321.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	360321.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	63843735.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	63843735.00
									<b>GRNT TOT</b>		0.00	0.00	7491297.00	0.00	0.00	193417657.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	13871812.00	0.00	13871812.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-13871812.00	0.00	-13871812.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	0.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	0.00
	<b>DIV TOT</b>										0.00	0.00	7491297.00	0.00	0.00	193417657.00
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10000.00	0.00	0.00	18301277.00
				<b>MH TOT</b>							0.00	0.00	10000.00	0.00	0.00	18301277.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15000.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	15000.00
			8782	00	102	01	01	xx	None		0.00	0.00	798793.00	0.00	0.00	1998793.00
				<b>MH TOT</b>							0.00	0.00	798793.00	0.00	0.00	1998793.00
									<b>GRNT TOT</b>		0.00	0.00	808793.00	0.00	0.00	20315070.00
		0057	5054	04	101	04	21	24	Plan		8900.00	0.00	8900.00	8900.00	0.00	8900.00
				<b>MH TOT</b>							8900.00	0.00	8900.00	8900.00	0.00	8900.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
717	CONST DIV 1 SHAHJAHANPUR	0057							GRNT TOT		8900.00	0.00	8900.00	8900.00	0.00	8900.00
		0058	3054	04	337	03	01	29	Plan		4099590.00	0.00	4099590.00	7589710.00	0.00	7589710.00
				04	337	03	32	29	Plan		7375772.00	0.00	7375772.00	8739012.00	0.00	8739012.00
				04	337	05	00	29	Plan		3696261.00	0.00	3696261.00	3743651.00	0.00	3743651.00
				MH TOT							15171623.00	0.00	15171623.00	20072373.00	0.00	20072373.00
			5054	03	337	03	06	24	Plan		66630.00	0.00	66630.00	66630.00	0.00	66630.00
				04	337	13	48	24	Plan		11010.00	0.00	11010.00	11010.00	0.00	11010.00
				04	337	58	00	24	Plan		498956.00	0.00	498956.00	6876828.00	0.00	6876828.00
				04	337	66	00	24	Plan		9670.00	0.00	9670.00	9670.00	0.00	9670.00
				03	799	03	00	37	Plan		68307.00	0.00	68307.00	-9617711.00	0.00	-9617711.00
				03	799	04	04	37	Plan		-15870304.00	0.00	-15870304.00	-17462908.00	0.00	-17462908.00
				MH TOT							-15215731.00	0.00	-15215731.00	-20116481.00	0.00	-20116481.00
				GRNT TOT							-44108.00	0.00	-44108.00	-44108.00	0.00	-44108.00
		0083	5054	04	789	14	00	24	Plan		19415.00	0.00	19415.00	19415.00	0.00	19415.00
				MH TOT							19415.00	0.00	19415.00	19415.00	0.00	19415.00
				GRNT TOT							19415.00	0.00	19415.00	19415.00	0.00	19415.00
		DIV TOT									-15793.00	0.00	793000.00	-15793.00	0.00	20299277.00
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42202964.00	0.00	0.00	256530628.00
				MH TOT							0.00	0.00	42202964.00	0.00	0.00	256530628.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	56991.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	56991.00
			8782	00	102	01	01	xx	None		0.00	0.00	1646500.00	0.00	0.00	16397000.00
				MH TOT							0.00	0.00	1646500.00	0.00	0.00	16397000.00
				GRNT TOT							0.00	0.00	43849464.00	0.00	0.00	272984619.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	99185.00	0.00	99185.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-631185.00	0.00	-631185.00
				MH TOT							0.00	0.00	0.00	-532000.00	0.00	-532000.00
				GRNT TOT							0.00	0.00	0.00	-532000.00	0.00	-532000.00
		DIV TOT									0.00	0.00	43849464.00	-532000.00	0.00	272452619.00
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	977283.00	0.00	0.00	82007390.00
				MH TOT							0.00	0.00	977283.00	0.00	0.00	82007390.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5251000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5251000.00
				GRNT TOT							0.00	0.00	977283.00	0.00	0.00	87258390.00
		DIV TOT									0.00	0.00	977283.00	0.00	0.00	87258390.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14315390.00	0.00	0.00	55018364.00
				MH TOT							0.00	0.00	14315390.00	0.00	0.00	55018364.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	15478.00	0.00	0.00	245708.00
				MH TOT							0.00	0.00	15478.00	0.00	0.00	245708.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	52418000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	52418000.00
				GRNT TOT							0.00	0.00	14330868.00	0.00	0.00	107682072.00
		0058	3054	04	337	03	01	29	Plan		16885814.00	0.00	16885814.00	16885814.00	0.00	16885814.00
				04	337	03	32	29	Plan		4380000.00	0.00	4380000.00	4380000.00	0.00	4380000.00
				04	337	05	00	29	Plan		1812320.00	0.00	1812320.00	1812320.00	0.00	1812320.00
				MH TOT							23078134.00	0.00	23078134.00	23078134.00	0.00	23078134.00
			5054	04	337	13	18	24	Plan		645780.00	0.00	645780.00	645780.00	0.00	645780.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0058	5054	04	337	58	00	24	Plan		1478418.00	0.00	1478418.00	1478418.00	0.00	1478418.00			
				03	799	03	00	37	Plan		-25202332.00	0.00	-25202332.00	-25202332.00	0.00	-25202332.00			
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00			
				<b>MH TOT</b>								-23078134.00	0.00	-23078134.00	-23078134.00	0.00	-23078134.00		
							<b>GRNT TOT</b>					0.00	0.00	0.00	0.00	0.00	0.00		
	<b>DIV TOT</b>									0.00	0.00	14330868.00	0.00	0.00	107682072.00				
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25186677.00	0.00	0.00	48754270.00			
				<b>MH TOT</b>								0.00	0.00	25186677.00	0.00	0.00	48754270.00		
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	147500000.00		
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	147500000.00		
							<b>GRNT TOT</b>					0.00	0.00	25186677.00	0.00	0.00	196254270.00		
				0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	50000.00	0.00	50000.00	
				<b>MH TOT</b>								0.00	0.00	0.00	50000.00	0.00	50000.00		
	<b>DIV TOT</b>									0.00	0.00	25186677.00	50000.00	0.00	196304270.00				
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15233010.00	0.00	0.00	92958726.00			
				<b>MH TOT</b>								0.00	0.00	15233010.00	0.00	0.00	92958726.00		
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	143848.00		
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	143848.00		
				8782	00	102	01	01	xx	None		0.00	0.00	77377662.00	0.00	0.00	183525366.00		
				<b>MH TOT</b>								0.00	0.00	77377662.00	0.00	0.00	183525366.00		
							<b>GRNT TOT</b>					0.00	0.00	92610672.00	0.00	0.00	276627940.00		
				0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	466958.00	0.00	466958.00	
				<b>MH TOT</b>								0.00	0.00	0.00	466958.00	0.00	466958.00		
						5054	03	799	03	00	37	Plan		0.00	0.00	0.00	4069455.00	0.00	4069455.00
				03	799	04	04	37	Plan		-46394417.00	0.00	-46394417.00	-50930830.00	0.00	-50930830.00			
		<b>MH TOT</b>								-46394417.00	0.00	-46394417.00	-46861375.00	0.00	-46861375.00				
					<b>GRNT TOT</b>					-46394417.00	0.00	-46394417.00	-46394417.00	0.00	-46394417.00				
	<b>DIV TOT</b>									-46394417.00	0.00	46216255.00	-46394417.00	0.00	230233523.00				
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	84015.00	0.00	0.00	1346018.00			
				<b>MH TOT</b>								0.00	0.00	84015.00	0.00	0.00	1346018.00		
				8782	00	102	01	01	xx	None		0.00	0.00	56461618.00	0.00	0.00	56499618.00		
				<b>MH TOT</b>								0.00	0.00	56461618.00	0.00	0.00	56499618.00		
							<b>GRNT TOT</b>					0.00	0.00	56545633.00	0.00	0.00	57845636.00		
				0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	258720.00	0.00	258720.00	
						04	337	03	32	29	Plan		0.00	0.00	0.00	845200.00	0.00	845200.00	
						04	337	05	00	29	Plan		0.00	0.00	0.00	213554.00	0.00	213554.00	
				<b>MH TOT</b>								0.00	0.00	0.00	1317474.00	0.00	1317474.00		
						5054	04	337	15	00	24	Plan		0.00	0.00	0.00	10250.00	0.00	10250.00
						04	337	58	00	24	Plan		0.00	0.00	0.00	177600.00	0.00	177600.00	
						04	337	66	00	24	Plan		0.00	0.00	0.00	54650.00	0.00	54650.00	
						04	337	96	00	24	Plan		0.00	0.00	0.00	67875.00	0.00	67875.00	
						03	799	03	00	37	Plan		0.00	0.00	0.00	3285415.43	0.00	3285415.43	
						03	799	04	04	37	Plan		0.00	0.00	0.00	-4913264.43	0.00	-4913264.43	
		<b>MH TOT</b>								0.00	0.00	0.00	-1317474.00	0.00	-1317474.00				
					<b>GRNT TOT</b>					0.00	0.00	0.00	0.00	0.00	0.00				
	<b>DIV TOT</b>									0.00	0.00	56545633.00	0.00	0.00	57845636.00				

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3250826.00	0.00	0.00	6681778.43	
				<b>MH TOT</b>								0.00	0.00	3250826.00	0.00	0.00	6681778.43
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	201377.00
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	201377.00
			8782	00	102	01	01	xx	None			0.00	0.00	1335.00	0.00	0.00	16136993.00
				<b>MH TOT</b>								0.00	0.00	1335.00	0.00	0.00	16136993.00
									<b>GRNT TOT</b>			0.00	0.00	3252161.00	0.00	0.00	23020148.43
			0058	3054	04	337	03	01	29	Plan		1450874.00	0.00	1450874.00	2529604.00	0.00	2529604.00
					04	337	03	32	29	Plan		877500.00	0.00	877500.00	3413709.00	0.00	3413709.00
					04	337	05	00	29	Plan		847431.00	0.00	847431.00	2259662.00	0.00	2259662.00
					<b>MH TOT</b>							3175805.00	0.00	3175805.00	8202975.00	0.00	8202975.00
				5054	04	337	58	00	24	Plan		49687.00	0.00	49687.00	49687.00	0.00	49687.00
					04	337	64	00	24	Plan		264150.00	0.00	264150.00	264150.00	0.00	264150.00
					04	337	66	00	24	Plan		763622.00	0.00	763622.00	763622.00	0.00	763622.00
					03	799	03	00	37	Plan		-2376570.58	0.00	-2376570.58	-5372744.58	0.00	-5372744.58
					03	799	04	04	37	Plan		-1876693.42	0.00	-1876693.42	-3907689.42	0.00	-3907689.42
					<b>MH TOT</b>							-3175805.00	0.00	-3175805.00	-8202975.00	0.00	-8202975.00
									<b>GRNT TOT</b>			0.00	0.00	0.00	0.00	0.00	0.00
			<b>DIV TOT</b>									0.00	0.00	3252161.00	0.00	0.00	23020148.43
		748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3149325.00	0.00	0.00
				<b>MH TOT</b>							0.00	0.00	3149325.00	0.00	0.00	22522935.00	
	8782			00	102	01	01	xx	None			0.00	0.00	11643229.00	0.00	0.00	15170229.00
				<b>MH TOT</b>							0.00	0.00	11643229.00	0.00	0.00	15170229.00	
									<b>GRNT TOT</b>		0.00	0.00	14792554.00	0.00	0.00	37693164.00	
	0058			3054	04	337	03	01	29	Plan		0.00	0.00	0.00	566000.00	0.00	566000.00
					04	337	03	32	29	Plan		0.00	0.00	0.00	3344580.00	0.00	3344580.00
					<b>MH TOT</b>							0.00	0.00	0.00	3910580.00	0.00	3910580.00
				5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-637611.00	0.00	-637611.00
					03	799	04	04	37	Plan		0.00	0.00	0.00	-3272969.00	0.00	-3272969.00
					<b>MH TOT</b>							0.00	0.00	0.00	-3910580.00	0.00	-3910580.00
							<b>GRNT TOT</b>			0.00	0.00	0.00	0.00	0.00	0.00		
	<b>DIV TOT</b>									0.00	0.00	14792554.00	0.00	0.00	37693164.00		
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5786135.00	0.00	0.00	122393817.00	
				<b>MH TOT</b>							0.00	0.00	5786135.00	0.00	0.00	122393817.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	55987.00	0.00	0.00	140837.00
				<b>MH TOT</b>							0.00	0.00	55987.00	0.00	0.00	140837.00	
			8782	00	102	01	01	xx	None			0.00	0.00	30419900.00	0.00	0.00	149104400.00
				<b>MH TOT</b>							0.00	0.00	30419900.00	0.00	0.00	149104400.00	
									<b>GRNT TOT</b>		0.00	0.00	36262022.00	0.00	0.00	271639054.00	
	<b>DIV TOT</b>									0.00	0.00	36262022.00	0.00	0.00	271639054.00		
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9641179.00	0.00	0.00	319865398.00	
				<b>MH TOT</b>							0.00	0.00	9641179.00	0.00	0.00	319865398.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	5501.00	0.00	0.00	105398.00
				<b>MH TOT</b>							0.00	0.00	5501.00	0.00	0.00	105398.00	
			8782	00	102	01	01	xx	None			0.00	0.00	30845000.00	0.00	0.00	250854400.00
				<b>MH TOT</b>							0.00	0.00	30845000.00	0.00	0.00	250854400.00	
							<b>GRNT TOT</b>		0.00	0.00	40491680.00	0.00	0.00	570825196.00			

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) - II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
759	CONST DIV SONBHADRA	0058	3054	04	337	03	01	29	Plan		2183951.00	0.00	2183951.00	3605645.00	0.00	3605645.00
				04	337	03	32	29	Plan		765940.00	0.00	765940.00	2698430.00	0.00	2698430.00
				MH TOT							2949891.00	0.00	2949891.00	6304075.00	0.00	6304075.00
			5054	04	337	58	00	24	Plan		379620.00	0.00	379620.00	379620.00	0.00	379620.00
				03	799	03	00	37	Plan		-3423676.00	0.00	-3423676.00	-6872800.00	0.00	-6872800.00
				04	800	04	21	24	Plan		82210.00	0.00	82210.00	82210.00	0.00	82210.00
				MH TOT							-2961846.00	0.00	-2961846.00	-6410970.00	0.00	-6410970.00
				GRNT TOT							-11955.00	0.00	-11955.00	-106895.00	0.00	-106895.00
	DIV TOT										-11955.00	0.00	40479725.00	-106895.00	0.00	570718301.00
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5517065.00	0.00	0.00	286642999.00
				MH TOT							0.00	0.00	5517065.00	0.00	0.00	286642999.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	77690.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	77690.00
			8782	00	102	01	01	xx	None		0.00	0.00	14829200.00	0.00	0.00	193813800.00
				MH TOT							0.00	0.00	14829200.00	0.00	0.00	193813800.00
				GRNT TOT							0.00	0.00	20346265.00	0.00	0.00	480534489.00
		0058	3054	04	337	03	01	29	Plan		1848300.00	0.00	1848300.00	1848300.00	0.00	1848300.00
				04	337	03	32	29	Plan		1664080.00	0.00	1664080.00	1664080.00	0.00	1664080.00
				MH TOT							3512380.00	0.00	3512380.00	3512380.00	0.00	3512380.00
			5054	04	337	64	00	24	Plan		16400.00	0.00	16400.00	16400.00	0.00	16400.00
				03	799	03	00	37	Plan		-1772423.00	0.00	-1772423.00	-1772423.00	0.00	-1772423.00
				03	799	04	04	37	Plan		-1756357.00	0.00	-1756357.00	-1756357.00	0.00	-1756357.00
				MH TOT							-3512380.00	0.00	-3512380.00	-3512380.00	0.00	-3512380.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
	DIV TOT										0.00	0.00	20346265.00	0.00	0.00	480534489.00
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9130806.00	0.00	0.00	369574455.00
				MH TOT							0.00	0.00	9130806.00	0.00	0.00	369574455.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	123820.00	0.00	0.00	231400.00
				MH TOT							0.00	0.00	123820.00	0.00	0.00	231400.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	242421099.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	242421099.00
				GRNT TOT							0.00	0.00	9254626.00	0.00	0.00	612226954.00
		0055	4059	80	051	21	00	24	Plan		7500.00	0.00	7500.00	7500.00	0.00	7500.00
				MH TOT							7500.00	0.00	7500.00	7500.00	0.00	7500.00
			4216	01	106	03	03	24	Plan		15000.00	0.00	15000.00	15000.00	0.00	15000.00
				MH TOT							15000.00	0.00	15000.00	15000.00	0.00	15000.00
				GRNT TOT							22500.00	0.00	22500.00	22500.00	0.00	22500.00
		0057	5054	04	101	04	21	24	Plan		15000.00	0.00	15000.00	15000.00	0.00	15000.00
				MH TOT							15000.00	0.00	15000.00	15000.00	0.00	15000.00
				GRNT TOT							15000.00	0.00	15000.00	15000.00	0.00	15000.00
		0058	3054	04	337	03	01	29	Plan		1423200.00	0.00	1423200.00	1909000.00	0.00	1909000.00
				04	337	03	32	29	Plan		1781725.00	0.00	1781725.00	10965780.00	0.00	10965780.00
				04	337	05	00	29	Plan		2220975.00	0.00	2220975.00	2822575.00	0.00	2822575.00
				MH TOT							5425900.00	0.00	5425900.00	15697355.00	0.00	15697355.00
			5054	03	337	03	03	24	Plan		75000.00	0.00	75000.00	75000.00	0.00	75000.00
				04	337	13	18	24	Plan		24225.00	0.00	24225.00	24225.00	0.00	24225.00
				04	337	13	38	24	Plan		7500.00	0.00	7500.00	7500.00	0.00	7500.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

**SECTION: %**

**CATEGORY: PWD**

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
766	PROVINCIAL DIVISION PWD SRAWASTI	0058	5054	04	337	13	48	24	Plan		105000.00	0.00	105000.00	105000.00	0.00	105000.00				
				04	337	13	49	24	Plan		20125.00	0.00	20125.00	20125.00	0.00	20125.00				
				04	337	15	00	24	Plan		715125.00	0.00	715125.00	715125.00	0.00	715125.00				
				04	337	58	00	24	Plan		231000.00	0.00	231000.00	359500.00	0.00	359500.00				
				04	337	64	00	24	Plan		693125.00	0.00	693125.00	693125.00	0.00	693125.00				
				04	337	83	00	24	Plan		60000.00	0.00	60000.00	60000.00	0.00	60000.00				
				04	337	96	00	24	Plan		60175.00	0.00	60175.00	1795885.00	0.00	1795885.00				
				03	799	03	00	37	Plan		-2226124.00	0.00	-2226124.00	-14252548.00	0.00	-14252548.00				
		<b>MH TOT</b>											<b>-234849.00</b>	<b>0.00</b>	<b>-234849.00</b>	<b>-10397063.00</b>	<b>0.00</b>	<b>-10397063.00</b>		
		<b>GRNT TOT</b>											<b>5191051.00</b>	<b>0.00</b>	<b>5191051.00</b>	<b>5300292.00</b>	<b>0.00</b>	<b>5300292.00</b>		
		0083	5054	03	789	03	00	24	Plan		7500.00	0.00	7500.00	7500.00	0.00	7500.00				
		<b>MH TOT</b>											<b>7500.00</b>	<b>0.00</b>	<b>7500.00</b>	<b>7500.00</b>	<b>0.00</b>	<b>7500.00</b>		
		<b>GRNT TOT</b>											<b>7500.00</b>	<b>0.00</b>	<b>7500.00</b>	<b>7500.00</b>	<b>0.00</b>	<b>7500.00</b>		
		<b>DIV TOT</b>											<b>5236051.00</b>	<b>0.00</b>	<b>14490677.00</b>	<b>5345292.00</b>	<b>0.00</b>	<b>617572246.00</b>		
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28801433.00	0.00	0.00	100542444.00				
				<b>MH TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>28801433.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100542444.00</b>
		8671	00	101	xx	xx	xx	None		0.00	0.00	115375.00	0.00	0.00	0.00	221836.00				
					<b>MH TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>115375.00</b>	<b>0.00</b>	<b>0.00</b>
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	24836834.00				
					<b>MH TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GRNT TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>28916808.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125601114.00</b>				
<b>DIV TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>28916808.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125601114.00</b>				
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	63592110.00				
				<b>MH TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63592110.00</b>
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	1525000.00				
					<b>MH TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>GRNT TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65117110.00</b>		
		0058	3054	04	337	03	01	29	Plan		2922036.00	0.00	2922036.00	6382947.00	0.00	6382947.00				
						04	337	03	32	29	Plan		20011484.00	0.00	20011484.00	29121386.00	0.00	29121386.00		
						04	337	05	00	29	Plan		3826223.00	0.00	3826223.00	3826223.00	0.00	3826223.00		
						<b>MH TOT</b>											<b>26759743.00</b>	<b>0.00</b>	<b>26759743.00</b>	<b>39330556.00</b>
				5054	04	337	14	00	24	Plan		0.00	0.00	0.00	402900.00	0.00	402900.00			
04	337						58	00	24	Plan		1848600.00	0.00	1848600.00	2476176.00	0.00	2476176.00			
03	799						03	00	37	Plan		-28608343.00	0.00	-28608343.00	-42209632.00	0.00	-42209632.00			
<b>MH TOT</b>											<b>-26759743.00</b>	<b>0.00</b>	<b>-26759743.00</b>	<b>-39330556.00</b>	<b>0.00</b>	<b>-39330556.00</b>				
<b>GRNT TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65117110.00</b>				
<b>DIV TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65117110.00</b>				
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3250057.00	0.00	0.00	51905644.00				
				<b>MH TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>3250057.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51905644.00</b>
		8782	00	102	01	01	xx	None		0.00	0.00	18755895.00	0.00	0.00	0.00	52545747.00				
					<b>MH TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>18755895.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>GRNT TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>22005952.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104451391.00</b>		
		0058	3054	04	337	03	01	29	Plan		587500.00	0.00	587500.00	587500.00	0.00	587500.00				
04	337					05	00	29	Plan		505400.00	0.00	505400.00	505400.00	0.00	505400.00				
<b>MH TOT</b>											<b>1092900.00</b>	<b>0.00</b>	<b>1092900.00</b>	<b>1092900.00</b>	<b>0.00</b>	<b>1092900.00</b>				
5054	04			337	58	00	24	Plan		4446722.00	0.00	4446722.00	4446722.00	0.00	4446722.00					
		03	799		03	00	37	Plan		-1296528.00	0.00	-1296528.00	24482132.51	0.00	24482132.51					

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2022							PROGRESSIVE UPTO - NOV 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
781	PROV DIV SULTANPUR	0058	5054	03	799	04	04	37	Plan		-4243094.00	0.00	-4243094.00	-30021754.51	0.00	-30021754.51
				MH TOT							-1092900.00	0.00	-1092900.00	-1092900.00	0.00	-1092900.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT							0.00	0.00	22005952.00	0.00	0.00	104451391.00
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16613486.00	0.00	0.00	128086900.00
				MH TOT							0.00	0.00	16613486.00	0.00	0.00	128086900.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	78080132.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	78080132.00
							GRNT TOT				0.00	0.00	16613486.00	0.00	0.00	206167032.00
		0058	3054	04	337	05	00	29	Plan		999600.00	0.00	999600.00	999600.00	0.00	999600.00
				MH TOT							999600.00	0.00	999600.00	999600.00	0.00	999600.00
				5054	04	337	58	00	24	Plan	612581.00	0.00	612581.00	612581.00	0.00	612581.00
					03	799	03	00	37	Plan	-1612181.00	0.00	-1612181.00	19284520.00	0.00	19284520.00
					03	799	04	04	37	Plan	0.00	0.00	0.00	-20896701.00	0.00	-20896701.00
				MH TOT							-999600.00	0.00	-999600.00	-999600.00	0.00	-999600.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT							0.00	0.00	16613486.00	0.00	0.00	206167032.00
786	TY Div (NH) SULTANPUR	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	492295.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	492295.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	492295.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	492295.00
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47747821.00	0.00	0.00	192179333.00
				MH TOT							0.00	0.00	47747821.00	0.00	0.00	192179333.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	15000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15000.00
				8782	00	102	01	01	xx	None	0.00	0.00	47824000.00	0.00	0.00	191013000.00
				MH TOT							0.00	0.00	47824000.00	0.00	0.00	191013000.00
							GRNT TOT				0.00	0.00	95571821.00	0.00	0.00	383207333.00
		0057	5054	04	101	04	21	24	Plan		114336.00	0.00	114336.00	114336.00	0.00	114336.00
				MH TOT							114336.00	0.00	114336.00	114336.00	0.00	114336.00
							GRNT TOT				114336.00	0.00	114336.00	114336.00	0.00	114336.00
		0058	3054	04	337	03	01	29	Plan		119484.00	0.00	119484.00	863484.00	0.00	863484.00
					04	337	03	32	29	Plan	4312700.00	0.00	4312700.00	11064500.00	0.00	11064500.00
					04	337	05	00	29	Plan	7280165.00	0.00	7280165.00	11251265.00	0.00	11251265.00
				MH TOT							11712349.00	0.00	11712349.00	23179249.00	0.00	23179249.00
				5054	03	337	03	03	24	Plan	119110.00	0.00	119110.00	119110.00	0.00	119110.00
					04	337	13	18	24	Plan	18662.00	0.00	18662.00	18662.00	0.00	18662.00
					04	337	13	23	24	Plan	8065.00	0.00	8065.00	8065.00	0.00	8065.00
					04	337	13	49	24	Plan	46318.00	0.00	46318.00	3189158.00	0.00	3189158.00
					04	337	14	00	24	Plan	23180.00	0.00	23180.00	23180.00	0.00	23180.00
					04	337	15	00	24	Plan	69699.00	0.00	69699.00	348699.00	0.00	348699.00
					04	337	58	00	24	Plan	11335801.00	0.00	11335801.00	14124201.00	0.00	14124201.00
					04	337	64	00	24	Plan	89613.00	0.00	89613.00	868893.00	0.00	868893.00
					04	337	66	00	24	Plan	4482390.00	0.00	4482390.00	4482390.00	0.00	4482390.00
					03	799	03	00	37	Plan	-28026543.00	0.00	-28026543.00	-28268918.00	0.00	-28268918.00
					03	799	04	04	37	Plan	0.00	0.00	0.00	-18214045.00	0.00	-18214045.00
				MH TOT							-11833705.00	0.00	-11833705.00	-23300605.00	0.00	-23300605.00

## OFFICE OF THE ACCOUNTANT GENERAL(A&amp;E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
787	CONST DIV 1 PWD	0058							GRNT TOT		-121356.00	0.00	-121356.00	-121356.00	0.00	-121356.00		
	BAHRAICH	0083	5054	03	789	03	00	24	Plan		7020.00	0.00	7020.00	7020.00	0.00	7020.00		
					MH TOT						7020.00	0.00	7020.00	7020.00	0.00	7020.00		
									GRNT TOT		7020.00	0.00	7020.00	7020.00	0.00	7020.00		
					DIV TOT						0.00	0.00	95571821.00	0.00	0.00	383207333.00		
791	PD PWD CSMNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1567342.00	0.00	0.00	14377380.00		
	AT GAURIGANJ					MH TOT					0.00	0.00	1567342.00	0.00	0.00	14377380.00		
					8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	138584.00	
							MH TOT							0.00	0.00	0.00	138584.00	
					8782	00	102	01	01	xx	None			0.00	0.00	0.00	22445500.00	
							MH TOT							0.00	0.00	0.00	22445500.00	
										GRNT TOT		0.00	0.00	1641024.00	0.00	0.00	36961464.00	
				DIV TOT							0.00	0.00	1641024.00	0.00	0.00	36961464.00		
792	CONST. DIV. PD PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4389261.00	0.00	0.00	34790560.00		
	CSMNAGAR AT					MH TOT					0.00	0.00	4389261.00	0.00	0.00	34790560.00		
	GAURIGANJ					8782	00	102	01	01	xx	None			0.00	0.00	4000000.00	
							MH TOT							0.00	0.00	0.00	4000000.00	
										GRNT TOT		0.00	0.00	4389261.00	0.00	0.00	74790560.00	
					0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	
														0.00	0.00	0.00	0.00	
														0.00	0.00	0.00	0.00	
														0.00	0.00	0.00	0.00	
													0.00	0.00	0.00	0.00		
									GRNT TOT		0.00	0.00	0.00	2500000.00	0.00	2500000.00		
													0.00	0.00	0.00	0.00		
									GRNT TOT		0.00	0.00	0.00	2500000.00	0.00	2500000.00		
				DIV TOT							0.00	0.00	4389261.00	2500000.00	0.00	77290560.00		
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43225385.00	0.00	0.00	119657075.00		
						MH TOT					0.00	0.00	43225385.00	0.00	0.00	119657075.00		
					8782	00	102	01	01	xx	None			0.00	0.00	0.00	114245706.00	
							MH TOT							0.00	0.00	0.00	114245706.00	
										GRNT TOT		0.00	0.00	103738260.00	0.00	0.00	233902781.00	
					0057	5054	04	101	04	03	24	Plan			-166295.00	0.00	-166295.00	
														0.00	0.00	0.00	107120.00	
														0.00	0.00	0.00	107120.00	
														-166295.00	0.00	-166295.00	-59175.00	
														-166295.00	0.00	-166295.00	0.00	
														-166295.00	0.00	-166295.00	-59175.00	
														-166295.00	0.00	-166295.00	-59175.00	
					0058	3054	04	337	03	01	29	Plan			5014811.00	0.00	5014811.00	9206461.00
														0.00	0.00	0.00	0.00	
														0.00	0.00	0.00	0.00	
														14804664.00	0.00	14804664.00	22717190.00	
														19819475.00	0.00	19819475.00	31923651.00	
														19819475.00	0.00	19819475.00	31923651.00	
														398050.00	0.00	398050.00	1079976.00	
													0.00	0.00	0.00	34000.00		
													0.00	0.00	0.00	34000.00		
													-1681643.00	0.00	-1681643.00	608937.00		
													-38351967.00	0.00	-38351967.00	-10554292.00		
													-3317361.00	0.00	-3317361.00	-46350969.00		
													-42952921.00	0.00	-42952921.00	-55182348.00		
													-23133446.00	0.00	-23133446.00	-23258697.00		
													-23133446.00	0.00	-23133446.00	-23258697.00		
				DIV TOT									-23299741.00	0.00	80438519.00	-23317872.00		
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8640.00	0.00	0.00	25787699.00		
						MH TOT					0.00	0.00	8640.00	0.00	0.00	25787699.00		
					8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	689988.00	
													0.00	0.00	0.00	689988.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
817	CONST DIV 1 UNNAO	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5568000.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	5568000.00	
				<b>GRNT TOT</b>						0.00	0.00	8640.00	0.00	0.00	32045687.00	
	0058	3054	04	337	03	01	29	Plan			-350767.00	0.00	-350767.00	1101048.00	0.00	1101048.00
			04	337	03	32	29	Plan			0.00	0.00	0.00	3015760.00	0.00	3015760.00
			04	337	05	00	29	Plan			0.00	0.00	0.00	3902000.00	0.00	3902000.00
			<b>MH TOT</b>						-350767.00	0.00	-350767.00	8018808.00	0.00	8018808.00		
		5054	04	337	13	18	24	Plan			0.00	0.00	0.00	283360.00	0.00	283360.00
			04	337	58	00	24	Plan			-70250.00	0.00	-70250.00	4291837.00	0.00	4291837.00
			04	337	64	00	24	Plan			0.00	0.00	0.00	2706120.00	0.00	2706120.00
			03	799	03	00	37	Plan			2132750.00	0.00	2132750.00	-14520950.00	0.00	-14520950.00
			03	799	04	04	37	Plan			-1711733.00	0.00	-1711733.00	-1376255.00	0.00	-1376255.00
			<b>MH TOT</b>						350767.00	0.00	350767.00	-8615888.00	0.00	-8615888.00		
			<b>GRNT TOT</b>						0.00	0.00	0.00	-597080.00	0.00	-597080.00		
	0083	5054	04	789	14	00	24	Plan			0.00	0.00	0.00	597080.00	0.00	597080.00
			<b>MH TOT</b>						0.00	0.00	0.00	597080.00	0.00	597080.00		
			<b>GRNT TOT</b>						0.00	0.00	0.00	597080.00	0.00	597080.00		
	<b>DIV TOT</b>										0.00	0.00	8640.00	0.00	32045687.00	
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7342554.00	0.00	0.00	138754286.00
			<b>MH TOT</b>						0.00	0.00	7342554.00	0.00	0.00	138754286.00		
		8782	00	102	01	01	xx	None			0.00	0.00	9679898.00	0.00	0.00	81832171.00
			<b>MH TOT</b>						0.00	0.00	9679898.00	0.00	0.00	81832171.00		
			<b>GRNT TOT</b>						0.00	0.00	17022452.00	0.00	0.00	220586457.00		
	0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	370000.00	0.00	370000.00
			<b>MH TOT</b>						0.00	0.00	0.00	370000.00	0.00	370000.00		
			<b>GRNT TOT</b>						0.00	0.00	0.00	370000.00	0.00	370000.00		
	<b>DIV TOT</b>										0.00	0.00	17022452.00	370000.00	0.00	220956457.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2707191.00	0.00	0.00	213532303.00
			<b>MH TOT</b>						0.00	0.00	2707191.00	0.00	0.00	213532303.00		
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	200000.00
			<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	200000.00		
		8782	00	102	01	01	xx	None			0.00	0.00	30051330.00	0.00	0.00	422912768.00
			<b>MH TOT</b>						0.00	0.00	30051330.00	0.00	0.00	422912768.00		
			<b>GRNT TOT</b>						0.00	0.00	32758521.00	0.00	0.00	636645071.00		
	0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	-200000.00	0.00	-200000.00
			03	799	03	00	37	TE_P	VT		0.00	0.00	0.00	200000.00	0.00	200000.00
			03	799	04	04	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
			03	799	04	04	37	TE_P	VT		0.00	0.00	0.00	-200000.00	0.00	-200000.00
			<b>MH TOT</b>						0.00	0.00	0.00	-200000.00	0.00	-200000.00		
			<b>GRNT TOT</b>						0.00	0.00	0.00	-200000.00	0.00	-200000.00		
	<b>DIV TOT</b>										0.00	0.00	32758521.00	-200000.00	0.00	636445071.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2339221.00	0.00	0.00	97576589.00
			<b>MH TOT</b>						0.00	0.00	2339221.00	0.00	0.00	97576589.00		
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	48711.00
			<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	48711.00		
		8782	00	102	01	01	xx	None			0.00	0.00	105000.00	0.00	0.00	113963416.00
			<b>MH TOT</b>						0.00	0.00	105000.00	0.00	0.00	113963416.00		

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) - II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

**SECTION: %**

**CATEGORY: PWD**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
849	TY E&M DIV VARANASI	0000										0.00	0.00	2444221.00	0.00	0.00	211588716.00
									GRNT TOT								
												0.00	0.00	2444221.00	0.00	0.00	211588716.00
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	90000.00	0.00	0.00	2092244.00
												0.00	0.00	90000.00	0.00	0.00	2092244.00
									MH TOT								
			8658	00	101	19	02	xx	None			0.00	0.00	0.00	0.00	0.00	4646319.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	4646319.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1507240.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1507240.00
									GRNT TOT			0.00	0.00	90000.00	0.00	0.00	8245803.00
												0.00	0.00	90000.00	0.00	0.00	8245803.00
									DIV TOT								
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	227475.00	0.00	0.00	113920632.00
												0.00	0.00	227475.00	0.00	0.00	113920632.00
									MH TOT								
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	73926.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	73926.00
			8782	00	102	01	01	xx	None			0.00	0.00	2653522.00	0.00	0.00	718319704.00
									MH TOT			0.00	0.00	2653522.00	0.00	0.00	718319704.00
									GRNT TOT			0.00	0.00	2880997.00	0.00	0.00	832314262.00
												0.00	0.00	2880997.00	0.00	0.00	832314262.00
									DIV TOT								
			0058	3054	04	337	03	01	29	Plan		600000.00	0.00	600000.00	600000.00	0.00	600000.00
												0.00	0.00	600000.00	600000.00	0.00	600000.00
									MH TOT			1147134.00	0.00	1147134.00	1147134.00	0.00	1147134.00
			5054	03	799	03	00	37	Plan			-1147134.00	0.00	-1147134.00	-1147134.00	0.00	-1147134.00
												0.00	0.00	0.00	0.00	0.00	0.00
									MH TOT			-1147134.00	0.00	-1147134.00	-1147134.00	0.00	-1147134.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	2880997.00	0.00	0.00	832314262.00
									DIV TOT								
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	15127231.00
												0.00	0.00	0.00	0.00	0.00	15127231.00
									MH TOT								
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	19570.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	19570.00
			8782	00	102	01	01	xx	None			0.00	0.00	11693000.00	0.00	0.00	12801000.00
									MH TOT			0.00	0.00	11693000.00	0.00	0.00	12801000.00
									GRNT TOT			0.00	0.00	11693000.00	0.00	0.00	27947801.00
												0.00	0.00	11693000.00	0.00	0.00	27947801.00
									DIV TOT								
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	416710.00	0.00	416710.00
												0.00	0.00	0.00	396160.00	0.00	396160.00
									MH TOT			0.00	0.00	0.00	2825144.00	0.00	2825144.00
			5054	04	337	58	00	24	Plan			1060406.00	0.00	1060406.00	1941856.00	0.00	1941856.00
												0.00	0.00	0.00	-1951022.00	0.00	-1951022.00
									MH TOT			-1060406.00	0.00	-1060406.00	-1951022.00	0.00	-1951022.00
												0.00	0.00	0.00	-2815978.00	0.00	-2815978.00
									MH TOT			0.00	0.00	0.00	-2825144.00	0.00	-2825144.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	11693000.00	0.00	0.00	27947801.00
									DIV TOT								
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10000000.00	0.00	0.00	20750834.00
												0.00	0.00	10000000.00	0.00	0.00	20750834.00
									MH TOT								
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	44406200.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	44406200.00
									GRNT TOT			0.00	0.00	10000000.00	0.00	0.00	65157034.00
												0.00	0.00	10000000.00	0.00	0.00	65157034.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

**SECTION: %**

**CATEGORY: PWD**

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
857	Construction Division, PWD, Kanshiram Nagar	0058	3054	04	337	03	01	29	Plan		1357947.00	0.00	1357947.00	6749553.00	0.00	6749553.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	440471.00	0.00	440471.00	
						<b>MH TOT</b>											
				5054	03	799	03	00	37	Plan		0.00	0.00	0.00	1212681.00	0.00	1212681.00
					03	799	04	04	37	Plan		-1357947.00	0.00	-1357947.00	-8402705.00	0.00	-8402705.00
					<b>MH TOT</b>												
							<b>GRNT TOT</b>										
		<b>DIV TOT</b>															
										0.00	0.00	0.00	0.00	0.00	0.00	0.00	
										0.00	0.00	10000000.00	0.00	0.00	0.00	65157034.00	
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4730791.00	0.00	0.00	491848822.00	
				<b>MH TOT</b>													
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	69778.00
					<b>MH TOT</b>												
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	554202000.00
					<b>MH TOT</b>												
							<b>GRNT TOT</b>										
		<b>DIV TOT</b>															
										0.00	0.00	4730791.00	0.00	0.00	0.00	1046120600.00	
										0.00	0.00	4730791.00	0.00	0.00	0.00	1046120600.00	
<b>GRAND TOTAL:</b>											-83097237.06	0.00	6504762001.00	-161269152.06	0.00	70441529201.43	

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO NOV 2022**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	82735.00	117679451.00
		8782	00	102	02	01	xx	NONE	6398508.00	104152887.00
		<b>DIV TOT:</b>								<b>6481243.00</b>
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	50468584.00	197100082.00
		8782	00	102	02	01	xx	NONE	21347813.00	200258655.00
		<b>DIV TOT:</b>								<b>71816397.00</b>
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	0.00	1977624.00
		8782	00	102	02	01	xx	NONE	1022347.00	55269657.00
		<b>DIV TOT:</b>								<b>1022347.00</b>
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	17000000.00	81393885.00
		8671	00	101	xx	xx	xx	NONE	0.00	22400.00
		8782	00	102	02	01	xx	NONE	1704339.00	45821457.00
		<b>DIV TOT:</b>								<b>18704339.00</b>
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	88331.00	1107317.00
		8782	00	102	02	01	xx	NONE	9995222.00	40543950.00
		<b>DIV TOT:</b>								<b>10083553.00</b>
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	13762500.00	48623057.00
		8782	00	102	02	01	xx	NONE	2440297.00	55142153.00
		<b>DIV TOT:</b>								<b>16202797.00</b>
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	316300062.00
		8782	00	102	02	01	xx	NONE	0.00	274449475.00
		<b>DIV TOT:</b>								<b>0.00</b>
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	11000000.00	42124869.00
		8782	00	102	02	01	xx	NONE	7096818.00	36429001.00
		<b>DIV TOT:</b>								<b>18096818.00</b>
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	11649539.00	183775767.00
		8671	00	101	xx	xx	xx	NONE	0.00	23112.00
		8782	00	102	02	01	xx	NONE	29534688.00	136399687.00
		<b>DIV TOT:</b>								<b>41184227.00</b>
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	233795888.00	1165603596.00
		8671	00	101	xx	xx	xx	NONE	0.00	854.00
		8782	00	102	02	01	xx	NONE	175540195.00	1024146329.00
		<b>DIV TOT:</b>								<b>409336083.00</b>
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	40000000.00	179587000.00
		8782	00	102	02	01	xx	NONE	12563856.00	84690440.00
		<b>DIV TOT:</b>								<b>52563856.00</b>
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	766358.00	111979776.00
		8782	00	102	02	01	xx	NONE	6147713.00	85830268.00
		<b>DIV TOT:</b>								<b>6914071.00</b>
036	NH DIV 1 ALLAHABAD	0059	01	103	01	00	00	NONE	0.00	163250.00
		8443	00	108	xx	xx	xx	NONE	100.00	225.00
		8782	00	102	02	01	xx	NONE	0.00	2729038.00
		<b>DIV TOT:</b>								<b>100.00</b>
038	MECH DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	11834906.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO NOV 2022**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
038	MECH DIV ALLAHABAD	8782	00	102	02	01	xx	NONE	2592480.00	12986997.00
		<b>DIV TOT:</b>							<b>2592480.00</b>	<b>24821903.00</b>
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	3499500.00	103683830.00
		8671	00	101	xx	xx	xx	NONE	0.00	61240.00
		8782	00	102	02	01	xx	NONE	6729968.00	70462691.00
		<b>DIV TOT:</b>							<b>10229468.00</b>	<b>174207761.00</b>
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	26000.00	45788281.00
		8782	00	102	02	01	xx	NONE	12499708.00	65969998.00
		<b>DIV TOT:</b>							<b>12525708.00</b>	<b>111758279.00</b>
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	16048500.00
		8782	00	102	02	01	xx	NONE	4257239.00	18640605.00
		<b>DIV TOT:</b>							<b>4257239.00</b>	<b>34689105.00</b>
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	2919137.00
		8671	00	101	xx	xx	xx	NONE	0.00	49895.00
		8782	00	102	02	01	xx	NONE	1550222.00	44460351.00
		<b>DIV TOT:</b>							<b>1550222.00</b>	<b>47429383.00</b>
072	CONST DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	187699.00	706699.00
		8782	00	102	02	01	xx	NONE	1533525.00	5517257.00
		<b>DIV TOT:</b>							<b>1721224.00</b>	<b>6223956.00</b>
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	9000000.00	153180311.00
		8671	00	101	xx	xx	xx	NONE	31931.00	31931.00
		8782	00	102	02	01	xx	NONE	28051771.00	77175234.00
		<b>DIV TOT:</b>							<b>118083702.00</b>	<b>230387476.00</b>
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	8000000.00	94647203.00
		8782	00	102	02	01	xx	NONE	6747269.00	30531859.00
		<b>DIV TOT:</b>							<b>86747269.00</b>	<b>125179062.00</b>
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	3873384.00	20623639.00
		8782	00	102	02	01	xx	NONE	3644047.00	38091311.00
		<b>DIV TOT:</b>							<b>7517431.00</b>	<b>58714950.00</b>
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	29564008.00
		8782	00	102	02	01	xx	NONE	8653866.00	23581645.00
		<b>DIV TOT:</b>							<b>8653866.00</b>	<b>53145653.00</b>
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	205416957.00	948263856.00
		8671	00	101	xx	xx	xx	NONE	0.00	63395.00
		8782	00	102	02	01	xx	NONE	55804012.00	573570426.00
		<b>DIV TOT:</b>							<b>261220969.00</b>	<b>1521897677.00</b>
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	73487421.00
		8671	00	101	xx	xx	xx	NONE	30701.00	53209.00
		8782	00	102	02	01	xx	NONE	1462455.00	55232506.00
		<b>DIV TOT:</b>							<b>1493156.00</b>	<b>128773136.00</b>
088	CONST DIV BADAUN	8671	00	101	xx	xx	xx	NONE	0.00	169528.00
		8782	00	102	02	01	xx	NONE	2612467.00	7395887.00
		<b>DIV TOT:</b>							<b>2612467.00</b>	<b>7565415.00</b>
090	CONST DIV 2 PWD BADAUN	8782	00	102	02	01	xx	NONE	223861.00	2628194.00

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**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO NOV 2022**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
090	CONST DIV 2 PWD BADAUN	<b>DIV TOT:</b>							<b>223861.00</b>	<b>2628194.00</b>
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	0.00	2885699.00
		8782	00	102	02	01	xx	NONE	1093321.00	8747676.00
		<b>DIV TOT:</b>							<b>1093321.00</b>	<b>11633375.00</b>
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	1736300.00	90196708.00
		8671	00	101	xx	xx	xx	NONE	0.00	66998.00
		8782	00	102	02	01	xx	NONE	14460796.00	108027128.00
		<b>DIV TOT:</b>							<b>16197096.00</b>	<b>198290834.00</b>
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	0.00	15329428.00
		8782	00	102	02	01	xx	NONE	2355544.00	10144719.00
		<b>DIV TOT:</b>							<b>2355544.00</b>	<b>25474147.00</b>
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	31500000.00	243150235.00
		8671	00	101	xx	xx	xx	NONE	1215.00	1215.00
		8782	00	102	02	01	xx	NONE	8632481.00	159276060.00
		<b>DIV TOT:</b>							<b>40133696.00</b>	<b>402427510.00</b>
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	5923482.00	487522411.00
		8782	00	102	02	01	xx	NONE	8972951.00	347019690.00
		<b>DIV TOT:</b>							<b>14896433.00</b>	<b>834542101.00</b>
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	3185282.00
		8782	00	102	02	01	xx	NONE	14754.00	142769946.00
		<b>DIV TOT:</b>							<b>14754.00</b>	<b>145955228.00</b>
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	49337000.00	92817060.00
		8782	00	102	02	01	xx	NONE	1141249.00	75961975.00
		<b>DIV TOT:</b>							<b>50478249.00</b>	<b>168779035.00</b>
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	3322180.00	201525142.00
		8782	00	102	02	01	xx	NONE	16549451.00	160876057.00
		<b>DIV TOT:</b>							<b>19871631.00</b>	<b>362401199.00</b>
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	102041628.00	158134773.00
		8671	00	101	xx	xx	xx	NONE	0.00	65000.00
		8782	00	102	02	01	xx	NONE	36989252.00	300624578.00
		<b>DIV TOT:</b>							<b>139030880.00</b>	<b>458824351.00</b>
128	NATIONAL HIGHWAY DIV PWD BANDA	0059	01	103	01	00	00	NONE	40950.00	40950.00
		8782	00	102	02	01	xx	NONE	455000.00	455000.00
		<b>DIV TOT:</b>							<b>495950.00</b>	<b>495950.00</b>
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	0.00	21731305.00
		8671	00	101	xx	xx	xx	NONE	0.00	26300.00
		8782	00	102	02	01	xx	NONE	434213.00	25784877.00
		<b>DIV TOT:</b>							<b>434213.00</b>	<b>47542482.00</b>
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	62062721.00
		8782	00	102	02	01	xx	NONE	3842605.00	90811782.00
		<b>DIV TOT:</b>							<b>3842605.00</b>	<b>152874503.00</b>
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	117734918.00
		8671	00	101	xx	xx	xx	NONE	0.00	51904.00
		8782	00	102	02	01	xx	NONE	2908120.00	80723044.00

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**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO NOV 2022**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
132	CONST DIV 1 BARABANKI	<b>DIV TOT:</b>							<b>2908120.00</b>	<b>198509866.00</b>
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	84721458.00
		8671	00	101	xx	xx	xx	NONE	12560.00	452262.00
		8782	00	102	02	01	xx	NONE	27487249.00	97898093.00
		<b>DIV TOT:</b>							<b>27499809.00</b>	<b>183071813.00</b>
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	32579212.00
		8671	00	101	xx	xx	xx	NONE	50000.00	166212.00
		8782	00	102	02	01	xx	NONE	517884.00	17964641.00
		<b>DIV TOT:</b>							<b>567884.00</b>	<b>50710065.00</b>
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	635759.00	18582698.00
		8782	00	102	02	01	xx	NONE	10376198.00	35159118.00
		<b>DIV TOT:</b>							<b>11011957.00</b>	<b>53741816.00</b>
146	N H (R C) DIV BAREILLY	0059	01	103	01	00	00	NONE	0.00	194209.00
		8782	00	102	02	01	xx	NONE	0.00	2925283.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3119492.00</b>
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	5980986.00	1375312807.00
		8782	00	102	02	01	xx	NONE	203794985.00	750510674.00
		<b>DIV TOT:</b>							<b>209775971.00</b>	<b>2125823481.00</b>
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	148515820.00	205333578.00
		8671	00	101	xx	xx	xx	NONE	74618.00	89230.00
		8782	00	102	02	01	xx	NONE	37097634.00	175051772.00
		<b>DIV TOT:</b>							<b>185688072.00</b>	<b>380474580.00</b>
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	47406844.00	70316134.00
		8671	00	101	xx	xx	xx	NONE	15757.00	54742.00
		8782	00	102	02	01	xx	NONE	8572292.00	98630559.00
		<b>DIV TOT:</b>							<b>55994893.00</b>	<b>169001435.00</b>
159	N H DIV BASTI	0059	01	103	01	00	00	NONE	46339.00	123704.00
		8782	00	102	02	01	xx	NONE	514877.00	1374490.00
		<b>DIV TOT:</b>							<b>561216.00</b>	<b>1498194.00</b>
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	240307352.00	240307352.00
		<b>DIV TOT:</b>							<b>240307352.00</b>	<b>240307352.00</b>
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	552009.00
		8782	00	102	02	01	xx	NONE	0.00	19583450.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>20135459.00</b>
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	14765649.00	38350799.00
		8782	00	102	02	01	xx	NONE	0.00	14059934.00
		<b>DIV TOT:</b>							<b>14765649.00</b>	<b>52410733.00</b>
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	2817660.00	13858510.00
		8782	00	102	02	01	xx	NONE	5550090.00	36847353.00
		<b>DIV TOT:</b>							<b>8367750.00</b>	<b>50705863.00</b>
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	19500000.00	21998708.00
		8782	00	102	02	01	xx	NONE	1410522.00	13918226.00
		<b>DIV TOT:</b>							<b>20910522.00</b>	<b>35916934.00</b>
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	7804640.00	10275782.00

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**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
179	CONST DIV KHURJA BULANDSHAHAR	8443	00	108	xx	xx	xx	TE	0.00	1638808.00
		8782	00	102	02	01	xx	NONE	575050.00	39516086.00
		8782	00	102	02	01	xx	TE	0.00	-1638808.00
		<b>DIV TOT:</b>							<b>8379690.00</b>	<b>49791868.00</b>
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	20000.00
		8782	00	102	02	01	xx	NONE	177411.00	9644613.00
		<b>DIV TOT:</b>							<b>177411.00</b>	<b>9664613.00</b>
211	PROV DIV CHANDALI	8443	00	108	xx	xx	xx	NONE	885490.00	171251134.00
		8671	00	101	xx	xx	xx	NONE	7882.00	69062.00
		8782	00	102	02	01	xx	NONE	2824977.00	171164390.00
		<b>DIV TOT:</b>							<b>3718349.00</b>	<b>342484586.00</b>
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	20966.00	62488728.00
		8782	00	102	02	01	xx	NONE	2682109.00	77480523.00
		<b>DIV TOT:</b>							<b>2703075.00</b>	<b>139969251.00</b>
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	1538742.00
		8671	00	101	xx	xx	xx	NONE	0.00	499199.00
		8782	00	102	02	01	xx	NONE	933564.00	45353996.00
		<b>DIV TOT:</b>							<b>933564.00</b>	<b>47391937.00</b>
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	974757.00	11913072.00
		8782	00	102	02	01	xx	NONE	15665958.00	107780419.00
		<b>DIV TOT:</b>							<b>16640715.00</b>	<b>119693491.00</b>
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	92861767.00	94783504.00
		8782	00	102	02	01	xx	NONE	13586875.00	36054206.00
		<b>DIV TOT:</b>							<b>106448642.00</b>	<b>130837710.00</b>
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	1260570.00	7423111.00
		8782	00	102	02	01	xx	NONE	1060789.00	64252796.00
		<b>DIV TOT:</b>							<b>2321359.00</b>	<b>71675907.00</b>
235	NATIONAL HIGHWAY DIV DEORIA	0059	01	103	01	00	00	NONE	0.00	160049.00
		8782	00	102	02	01	xx	NONE	0.00	1778321.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1938370.00</b>
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	2698784.00	22629242.00
		8782	00	102	02	01	xx	NONE	2527731.00	30773515.00
		<b>DIV TOT:</b>							<b>5226515.00</b>	<b>53402757.00</b>
242	CONST DIV I PWD ETAH	8443	00	108	xx	xx	xx	NONE	2294088.00	2655158.00
		8782	00	102	02	01	xx	NONE	0.00	24176147.00
		<b>DIV TOT:</b>							<b>2294088.00</b>	<b>26831305.00</b>
249	PROV DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	14642917.00
		8782	00	102	02	01	xx	NONE	4485370.00	6162389.00
		<b>DIV TOT:</b>							<b>4485370.00</b>	<b>20805306.00</b>
253	NATIONAL HIGHWAY ETAWAH	0059	01	103	01	00	00	NONE	50281.00	327571.00
		8782	00	102	02	01	xx	NONE	558666.00	3639647.00
		<b>DIV TOT:</b>							<b>608947.00</b>	<b>3967218.00</b>
255	CONST.DIV.PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	17389847.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>17389847.00</b>

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**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO NOV 2022**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
256	CONST.DIV 3 PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	10063052.00	10063052.00
		8782	00	102	02	01	xx	NONE	57112.00	465621.00
		<b>DIV TOT:</b>							<b>10120164.00</b>	<b>10528673.00</b>
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	33429.00	3174542.00
		8782	00	102	02	01	xx	NONE	1709807.00	25357662.00
		<b>DIV TOT:</b>							<b>1743236.00</b>	<b>28532204.00</b>
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	6417712.00
		8782	00	102	02	01	xx	NONE	3009309.00	7695271.00
		<b>DIV TOT:</b>							<b>3009309.00</b>	<b>14112983.00</b>
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	5934085.00	201469030.00
		8782	00	102	02	01	xx	NONE	103828242.00	311173590.00
		<b>DIV TOT:</b>							<b>109762327.00</b>	<b>512642620.00</b>
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	1750802.00	618670044.00
		8671	00	101	xx	xx	xx	NONE	0.00	67702.00
		8782	00	102	02	01	xx	NONE	23645355.00	413220417.00
		<b>DIV TOT:</b>							<b>25396157.00</b>	<b>1031958163.00</b>
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	7279500.00	65280620.00
		8782	00	102	02	01	xx	NONE	2493241.00	58238202.00
		<b>DIV TOT:</b>							<b>9772741.00</b>	<b>123518822.00</b>
267	Construction Division 3 PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	1000000000.00
		8782	00	102	02	01	xx	NONE	55587661.00	55587661.00
		<b>DIV TOT:</b>							<b>55587661.00</b>	<b>1055587661.00</b>
268	Construction Division IV PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	1006000.00	152853859.00
		8782	00	102	02	01	xx	NONE	0.00	12500000.00
		<b>DIV TOT:</b>							<b>1006000.00</b>	<b>165353859.00</b>
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	594000.00	85636782.00
		8671	00	101	xx	xx	xx	NONE	0.00	55073.00
		8782	00	102	02	01	xx	NONE	8886986.00	40044831.00
		<b>DIV TOT:</b>							<b>9480986.00</b>	<b>125736686.00</b>
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	277500.00	42483704.00
		8671	00	101	xx	xx	xx	NONE	0.00	139985.00
		8782	00	102	02	01	xx	NONE	376312.00	61271971.00
		<b>DIV TOT:</b>							<b>653812.00</b>	<b>103895660.00</b>
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	202816.00	108186169.00
		8671	00	101	xx	xx	xx	NONE	211500.00	478795.00
		8782	00	102	02	01	xx	NONE	11778398.00	176858759.00
		<b>DIV TOT:</b>							<b>12192714.00</b>	<b>285523723.00</b>
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	106056.00	76215550.00
		8671	00	101	xx	xx	xx	NONE	49581.00	185296.00
		8782	00	102	02	01	xx	NONE	14104236.00	69084411.00
		<b>DIV TOT:</b>							<b>14259873.00</b>	<b>145485257.00</b>
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	50000.00	46137484.00
		8782	00	102	02	01	xx	NONE	3416383.00	73469522.00
		<b>DIV TOT:</b>							<b>3466383.00</b>	<b>119607006.00</b>

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**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	1097500.00
		8782	00	102	02	01	xx	NONE	993840.00	12452438.00
		<b>DIV TOT:</b>							<b>993840.00</b>	<b>13549938.00</b>
291	CONST DIV 2 PWD FIROZABAD	8443	00	108	xx	xx	xx	NONE	166817.00	176817.00
		8782	00	102	02	01	xx	NONE	1069153.00	9665659.00
		<b>DIV TOT:</b>							<b>1235970.00</b>	<b>9842476.00</b>
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	513820.00	62588334.00
		8782	00	102	02	01	xx	NONE	11990491.00	68460326.00
		<b>DIV TOT:</b>							<b>12504311.00</b>	<b>131048660.00</b>
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	5211705.00	100140418.00
		8671	00	101	xx	xx	xx	NONE	0.00	102592.00
		8782	00	102	02	01	xx	NONE	17737365.00	78027896.00
		<b>DIV TOT:</b>							<b>22949070.00</b>	<b>178270906.00</b>
304	NATIONAL HIGHWAY DIV GHAZIABAD	0059	01	103	01	00	00	NONE	0.00	123371.00
		8443	00	108	xx	xx	xx	NONE	0.00	231064.00
		8782	00	102	02	01	xx	NONE	0.00	1370795.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1725230.00</b>
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	-680844.00	22945926.00
		8671	00	101	xx	xx	xx	NONE	0.00	8232.00
		8782	00	102	02	01	xx	NONE	1081512.00	17962795.00
		<b>DIV TOT:</b>							<b>400668.00</b>	<b>40916953.00</b>
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	1833065.00	20501894.00
		8782	00	102	02	01	xx	NONE	52305079.00	263964098.00
		<b>DIV TOT:</b>							<b>54138144.00</b>	<b>284465992.00</b>
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	3693125.00
		8782	00	102	02	01	xx	NONE	13974877.00	65096437.00
		<b>DIV TOT:</b>							<b>13974877.00</b>	<b>68789562.00</b>
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	77708000.00	84129929.00
		8671	00	101	xx	xx	xx	NONE	0.00	93664.00
		8782	00	102	02	01	xx	NONE	58541851.00	123429414.00
		<b>DIV TOT:</b>							<b>136249851.00</b>	<b>207653007.00</b>
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	300000.00	226133975.00
		8671	00	101	xx	xx	xx	NONE	21779.00	21779.00
		8782	00	102	02	01	xx	NONE	3223122.00	461644261.00
		<b>DIV TOT:</b>							<b>3544901.00</b>	<b>687800015.00</b>
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	81361600.00	202236852.00
		8671	00	101	xx	xx	xx	NONE	0.00	95140.00
		8782	00	102	02	01	xx	NONE	56663149.00	390425281.00
		<b>DIV TOT:</b>							<b>138024749.00</b>	<b>592757273.00</b>
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	0.00	205560931.00
		8782	00	102	02	01	xx	NONE	130351.00	379503800.00
		<b>DIV TOT:</b>							<b>130351.00</b>	<b>585064731.00</b>
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	500000.00	40946882.00
		8671	00	101	xx	xx	xx	NONE	0.00	130339.00



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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
331	PROV DIV GORAKHPUR	8782	00	102	02	01	xx	NONE	29456254.00	97747945.00
		<b>DIV TOT:</b>							<b>29956254.00</b>	<b>138825166.00</b>
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	31387418.00	2121190853.00
		8671	00	101	xx	xx	xx	NONE	30989.00	103186.00
		8782	00	102	02	01	xx	NONE	67722592.00	674841525.00
		<b>DIV TOT:</b>							<b>99140999.00</b>	<b>2796135564.00</b>
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	183325.00	25818152.00
		8671	00	101	xx	xx	xx	NONE	0.00	8675.00
		8782	00	102	02	01	xx	NONE	1728830.00	70803900.00
		<b>DIV TOT:</b>							<b>1912155.00</b>	<b>96630727.00</b>
335	TY D C U (NH) 1 GORAKHPUR	0059	01	103	01	00	00	NONE	0.00	82025.00
		8443	00	108	xx	xx	xx	NONE	0.00	216913.00
		8671	00	101	xx	xx	xx	NONE	0.00	16062.00
		8782	00	102	02	01	xx	NONE	0.00	911390.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1226390.00</b>
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	8038619.00	67602475.00
		8782	00	102	02	01	xx	NONE	4508592.00	216668794.00
		<b>DIV TOT:</b>							<b>12547211.00</b>	<b>284271269.00</b>
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	1188000.00	195691696.00
		8671	00	101	xx	xx	xx	NONE	0.00	53136.00
		8782	00	102	02	01	xx	NONE	3380721.00	84190569.00
		<b>DIV TOT:</b>							<b>4568721.00</b>	<b>279935401.00</b>
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	7815210.00	44959043.00
		8782	00	102	02	01	xx	NONE	1659727.00	60209482.00
		<b>DIV TOT:</b>							<b>9474937.00</b>	<b>105168525.00</b>
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	48454760.00	50582902.00
		8782	00	102	02	01	xx	NONE	7219342.00	17371603.00
		<b>DIV TOT:</b>							<b>55674102.00</b>	<b>67954505.00</b>
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	-2924627.00	109239873.00
		8671	00	101	xx	xx	xx	NONE	0.00	348747.00
		8782	00	102	02	01	xx	NONE	9882750.00	68593642.00
		<b>DIV TOT:</b>							<b>6958123.00</b>	<b>178182262.00</b>
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	161742899.00
		8671	00	101	xx	xx	xx	NONE	0.00	54335.00
		8782	00	102	02	01	xx	NONE	5121012.00	25680791.00
		<b>DIV TOT:</b>							<b>5121012.00</b>	<b>187478025.00</b>
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	211302.00	112167742.00
		8782	00	102	02	01	xx	NONE	187264.00	139658284.00
		<b>DIV TOT:</b>							<b>398566.00</b>	<b>251826026.00</b>
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	7463000.00	9009365.00
		8782	00	102	02	01	xx	NONE	93509.00	4173767.00
		<b>DIV TOT:</b>							<b>7556509.00</b>	<b>13183132.00</b>
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	246354.00	591347.00
		8782	00	102	02	01	xx	NONE	69318.00	8734266.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
369	CONST DIV I PWD ORAI	<b>DIV TOT:</b>							<b>315672.00</b>	<b>9325613.00</b>
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	12200.00	70679712.00
		8671	00	101	xx	xx	xx	NONE	0.00	118561.00
		8782	00	102	02	01	xx	NONE	9009894.00	119488308.00
		<b>DIV TOT:</b>							<b>9022094.00</b>	<b>190286581.00</b>
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	10000000.00	10908000.00
		8671	00	101	xx	xx	xx	NONE	49954.00	145418.00
		8782	00	102	02	01	xx	NONE	1351808.00	24195909.00
		<b>DIV TOT:</b>							<b>11401762.00</b>	<b>35249327.00</b>
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	37605.00	5242028.00
		8782	00	102	02	01	xx	NONE	3283503.00	20104297.00
		<b>DIV TOT:</b>							<b>3321108.00</b>	<b>25346325.00</b>
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	25349006.00	80758123.00
		8782	00	102	02	01	xx	NONE	14207256.00	52753107.00
		<b>DIV TOT:</b>							<b>39556262.00</b>	<b>133511230.00</b>
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	102251205.00
		8671	00	101	xx	xx	xx	NONE	0.00	99925.00
		8782	00	102	02	01	xx	NONE	18406420.00	105572673.00
		<b>DIV TOT:</b>							<b>18406420.00</b>	<b>207923803.00</b>
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	17015000.00	123202000.00
		8782	00	102	02	01	xx	NONE	964880.00	49537078.00
		<b>DIV TOT:</b>							<b>17979880.00</b>	<b>172739078.00</b>
392	NATIONAL HIGHWAY DN JHANSI	0059	01	103	01	00	00	NONE	16470.00	16470.00
		8443	00	108	xx	xx	xx	NONE	9557.00	2677761.00
		8671	00	101	xx	xx	xx	NONE	0.00	2000.00
		8782	00	102	02	01	xx	NONE	259403.00	15290781.00
		<b>DIV TOT:</b>							<b>285430.00</b>	<b>17987012.00</b>
395	CONST DIV-(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	15799030.00	408119828.00
		8782	00	102	02	01	xx	NONE	13765062.00	192466829.00
		<b>DIV TOT:</b>							<b>29564092.00</b>	<b>600586657.00</b>
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	7241000.00
		8782	00	102	02	01	xx	NONE	2952640.00	18356078.00
		<b>DIV TOT:</b>							<b>2952640.00</b>	<b>25597078.00</b>
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	0.00	191832.00
		8782	00	102	02	01	xx	NONE	0.00	5920472.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>6112304.00</b>
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	3543941.00
		8671	00	101	xx	xx	xx	NONE	578727.00	578727.00
		8782	00	102	02	01	xx	NONE	1933108.00	37283725.00
		<b>DIV TOT:</b>							<b>2511835.00</b>	<b>41406393.00</b>
406	CONST DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	27369000.00
		8782	00	102	02	01	xx	NONE	307922.00	3410043.00
		<b>DIV TOT:</b>							<b>307922.00</b>	<b>30779043.00</b>
408	CONST DIV I KANNAUJ	8782	00	102	02	01	xx	NONE	0.00	8035001.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
408	CONST DIV I KANNAUJ	<b>DIV TOT:</b>							<b>0.00</b>	<b>8035001.00</b>
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	123750.00	40360239.00
		8782	00	102	02	01	xx	NONE	22253617.00	111740444.00
		<b>DIV TOT:</b>							<b>22377367.00</b>	<b>152100683.00</b>
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	11525595.00	116220196.00
		8671	00	101	xx	xx	xx	NONE	0.00	149471.00
		8782	00	102	02	01	xx	NONE	1640297.00	95142691.00
		<b>DIV TOT:</b>							<b>13165892.00</b>	<b>211512358.00</b>
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	51085470.00	51086470.00
		8782	00	102	02	01	xx	NONE	0.00	2532731.00
		<b>DIV TOT:</b>							<b>51085470.00</b>	<b>53619201.00</b>
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	689754550.00
		8782	00	102	02	01	xx	NONE	1293265.00	393815989.00
		<b>DIV TOT:</b>							<b>1293265.00</b>	<b>1083570539.00</b>
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	4840565.00	15018880.00
		8671	00	101	xx	xx	xx	NONE	2156.00	67656.00
		8782	00	102	02	01	xx	NONE	11339663.00	57476301.00
		<b>DIV TOT:</b>							<b>16182384.00</b>	<b>72562837.00</b>
418	National Highway Div PWD Kanpur	0059	01	103	01	00	00	NONE	0.00	164948.00
		8782	00	102	02	01	xx	NONE	0.00	1954159.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2119107.00</b>
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	34135491.00	55125885.00
		8782	00	102	02	01	xx	NONE	5825444.00	30686392.00
		<b>DIV TOT:</b>							<b>39960935.00</b>	<b>85812277.00</b>
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	66362.00	50584499.00
		8671	00	101	xx	xx	xx	NONE	0.00	1525.00
		8782	00	102	02	01	xx	NONE	1689819.00	44365465.00
		<b>DIV TOT:</b>							<b>1756181.00</b>	<b>94951489.00</b>
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	0.00	25812000.00
		8782	00	102	02	01	xx	NONE	0.00	40372172.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>66184172.00</b>
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	0.00	98950530.00
		8782	00	102	02	01	xx	NONE	3231488.00	43066561.00
		<b>DIV TOT:</b>							<b>3231488.00</b>	<b>142017091.00</b>
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	0.00	212903923.00
		8782	00	102	02	01	xx	NONE	10820236.00	149433394.00
		<b>DIV TOT:</b>							<b>10820236.00</b>	<b>362337317.00</b>
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	5176670.00	88736729.00
		8782	00	102	02	01	xx	NONE	3756063.00	57650389.00
		<b>DIV TOT:</b>							<b>8932733.00</b>	<b>146387118.00</b>
436	CD-4(Indo Nepal Boder) PWD L KHERI	8782	00	102	02	01	xx	NONE	0.00	35057279.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>35057279.00</b>
437	N.H. Division PWD Lakhimpur Kheri	0059	01	103	01	00	00	NONE	0.00	20655.00
		8782	00	102	02	01	xx	NONE	0.00	229497.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
437	N.H. Division PWD Lakhimpur Kheri	<b>DIV TOT:</b>							<b>0.00</b>	<b>250152.00</b>
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	161865.00	28700372.00
		8671	00	101	xx	xx	xx	NONE	0.00	27376.00
		8782	00	102	02	01	xx	NONE	1857531.00	155900519.00
		<b>DIV TOT:</b>							<b>2019396.00</b>	<b>184628267.00</b>
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	28647.00	158356.00
		8782	00	102	02	01	xx	NONE	1620762.00	13620131.00
		<b>DIV TOT:</b>							<b>1649409.00</b>	<b>13778487.00</b>
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	290626.00	96681502.00
		8782	00	102	02	01	xx	NONE	17611230.00	89148942.00
		<b>DIV TOT:</b>							<b>17901856.00</b>	<b>185830444.00</b>
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	62588.00	7904866.00
		8782	00	102	02	01	xx	NONE	732385.00	23236065.00
		<b>DIV TOT:</b>							<b>794973.00</b>	<b>31140931.00</b>
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	13248577.00	452518172.00
		8782	00	102	02	01	xx	NONE	38131734.00	479170345.00
		<b>DIV TOT:</b>							<b>51380311.00</b>	<b>931688517.00</b>
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	24085342.00	2073550780.00
		8671	00	101	xx	xx	xx	NONE	383018.00	383018.00
		8782	00	102	02	01	xx	NONE	121480986.00	961123311.00
		<b>DIV TOT:</b>							<b>145949346.00</b>	<b>3035057109.00</b>
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	460628820.00	2188318418.00
		8671	00	101	xx	xx	xx	NONE	171696.00	405696.00
		8782	00	102	02	01	xx	NONE	163617659.00	2469744822.00
		<b>DIV TOT:</b>							<b>624418175.00</b>	<b>4658468936.00</b>
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	127461190.00	292682418.00
		8782	00	102	02	01	xx	NONE	32258446.00	224305127.00
		<b>DIV TOT:</b>							<b>159719636.00</b>	<b>516987545.00</b>
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	69307100.00	334357448.00
		8782	00	102	02	01	xx	NONE	38945657.00	394745674.00
		<b>DIV TOT:</b>							<b>108252757.00</b>	<b>729103122.00</b>
465	NH DIV LUCKNOW	0059	01	103	01	00	00	NONE	0.00	67027.00
		8443	00	108	xx	xx	xx	NONE	0.00	4100.00
		8782	00	102	02	01	xx	NONE	0.00	744744.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>815871.00</b>
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	1130893.00	12129014.00
		8671	00	101	xx	xx	xx	NONE	0.00	39174.00
		8782	00	102	02	01	xx	NONE	775214.00	6636571.00
		<b>DIV TOT:</b>							<b>1906107.00</b>	<b>18804759.00</b>
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	75023303.00
		8671	00	101	xx	xx	xx	NONE	0.00	62500.00
		8782	00	102	02	01	xx	NONE	587037.00	81999278.00
		<b>DIV TOT:</b>							<b>587037.00</b>	<b>157085081.00</b>
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	25241000.00	194541498.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
470	TY DCU MAINT/EL LUCKNOW	8782	00	102	02	01	xx	NONE	0.00	267665024.00
		<b>DIV TOT:</b>							<b>25241000.00</b>	<b>462206522.00</b>
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	-588000.00	-6850975.00
		8671	00	101	xx	xx	xx	NONE	0.00	37964.00
		8782	00	102	02	01	xx	NONE	6089254.00	316403079.00
		<b>DIV TOT:</b>							<b>5501254.00</b>	<b>309590068.00</b>
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	5686223.00	233463239.00
		8671	00	101	xx	xx	xx	NONE	0.00	67359.00
		8782	00	102	02	01	xx	NONE	6081951.00	240319645.00
		<b>DIV TOT:</b>							<b>11768174.00</b>	<b>473850243.00</b>
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	15189669.00	192276469.00
		8782	00	102	02	01	xx	NONE	22131624.00	202986081.00
		<b>DIV TOT:</b>							<b>37321293.00</b>	<b>395262550.00</b>
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	7650000.00	58850100.00
		8782	00	102	02	01	xx	NONE	1101654.00	91498192.00
		<b>DIV TOT:</b>							<b>8751654.00</b>	<b>150348292.00</b>
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	144096.00	1550182.00
		8782	00	102	02	01	xx	NONE	0.00	968198.00
		<b>DIV TOT:</b>							<b>144096.00</b>	<b>2518380.00</b>
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	1226753.00	4191634586.00
		8782	00	102	02	01	xx	NONE	255414826.00	11153795234.00
		<b>DIV TOT:</b>							<b>256641579.00</b>	<b>15345429820.00</b>
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	29500937.00
		8782	00	102	02	01	xx	NONE	3370614.00	35753490.00
		<b>DIV TOT:</b>							<b>3370614.00</b>	<b>65254427.00</b>
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	529670.00	81176762.00
		8782	00	102	02	01	xx	NONE	17093250.00	92400574.00
		<b>DIV TOT:</b>							<b>17622920.00</b>	<b>173577336.00</b>
507	CONST DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	38632.00	35153662.00
		8782	00	102	02	01	xx	NONE	440808.00	55050265.00
		<b>DIV TOT:</b>							<b>479440.00</b>	<b>90203927.00</b>
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	0.00	350047360.00
		8782	00	102	02	01	xx	NONE	247513864.00	350543463.00
		<b>DIV TOT:</b>							<b>247513864.00</b>	<b>700590823.00</b>
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	3019152.00	15641038.00
		8782	00	102	02	01	xx	NONE	1431345.00	27981882.00
		<b>DIV TOT:</b>							<b>4450497.00</b>	<b>43622920.00</b>
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	16872570.00
		8782	00	102	02	01	xx	NONE	4147519.00	17523813.00
		<b>DIV TOT:</b>							<b>4147519.00</b>	<b>34396383.00</b>
518	CONST DIV 3 PWD MAINPURII	8443	00	108	xx	xx	xx	NONE	0.00	446674.00
		8782	00	102	02	01	xx	NONE	28556.00	10197939.00
		<b>DIV TOT:</b>							<b>28556.00</b>	<b>10644613.00</b>
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	644050.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
519	PROV DIV MAINPURI	8782	00	102	02	01	xx	NONE	723568.00	7339611.00
		<b>DIV TOT:</b>							<b>723568.00</b>	<b>7983661.00</b>
522	CONST DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	15813400.00	31684400.00
		8782	00	102	02	01	xx	NONE	2265600.00	22497263.00
		<b>DIV TOT:</b>							<b>18079000.00</b>	<b>54181663.00</b>
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	69493271.00
		8782	00	102	02	01	xx	NONE	4002273.00	44786151.00
		<b>DIV TOT:</b>							<b>4002273.00</b>	<b>114279422.00</b>
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	38628208.00
		8782	00	102	02	01	xx	NONE	22532539.00	95018790.00
		<b>DIV TOT:</b>							<b>22532539.00</b>	<b>133646998.00</b>
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	15000.00	1821442.00
		8443	00	108	xx	xx	xx	TE	0.00	-537476.00
		8671	00	101	xx	xx	xx	NONE	25684.00	50184.00
		8782	00	102	02	01	xx	NONE	890192.00	18347146.00
		8782	00	102	02	01	xx	TE	0.00	537476.00
		<b>DIV TOT:</b>							<b>930876.00</b>	<b>20218772.00</b>
543	C.D., PWD, MAU	8671	00	101	xx	xx	xx	NONE	82541.00	95041.00
		8782	00	102	02	01	xx	NONE	5000.00	3358625.00
		<b>DIV TOT:</b>							<b>87541.00</b>	<b>3453666.00</b>
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	5806051.00	73872177.00
		8671	00	101	xx	xx	xx	NONE	0.00	9314.00
		8782	00	102	02	01	xx	NONE	3758572.00	12245514.00
		<b>DIV TOT:</b>							<b>9564623.00</b>	<b>86127005.00</b>
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	914122.00	1208186610.00
		8782	00	102	02	01	xx	NONE	34708831.00	407276928.00
		<b>DIV TOT:</b>							<b>35622953.00</b>	<b>1615463538.00</b>
554	ELECT & MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	1266500.00	64288153.00
		8782	00	102	02	01	xx	NONE	118055.00	23497618.00
		<b>DIV TOT:</b>							<b>1384555.00</b>	<b>87785771.00</b>
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	249960.00	68211961.00
		8782	00	102	02	01	xx	NONE	793386.00	64600902.00
		<b>DIV TOT:</b>							<b>1043346.00</b>	<b>132812863.00</b>
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0059	01	103	01	00	00	NONE	0.00	80966.00
		8443	00	108	xx	xx	xx	NONE	0.00	2000.00
		8782	00	102	02	01	xx	NONE	0.00	899625.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>982591.00</b>
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1857600.00	52532900.00
		8782	00	102	02	01	xx	NONE	1797113.00	70142108.00
		<b>DIV TOT:</b>							<b>3654713.00</b>	<b>122675008.00</b>
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	2136883.00	34310206.00
		8782	00	102	02	01	xx	NONE	2865716.00	69949840.00
		<b>DIV TOT:</b>							<b>5002599.00</b>	<b>104260046.00</b>
574	CONST DIV 1 MORADABAD	8443	00	108	xx	xx	xx	NONE	13500000.00	16740664.00

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574	CONST DIV 1 MORADABAD	8782	00	102	02	01	xx	NONE	0.00	1017704.00
		<b>DIV TOT:</b>							<b>13500000.00</b>	<b>17758368.00</b>
577	TY ELECT & MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	262350.00	13545183.00
		8671	00	101	xx	xx	xx	NONE	19697.00	316491.00
		8782	00	102	02	01	xx	NONE	3708195.00	61658293.00
		<b>DIV TOT:</b>							<b>3990242.00</b>	<b>75519967.00</b>
579	World Bank Division, Moradabad	8443	00	108	xx	xx	xx	NONE	1559241.00	219078092.00
		8782	00	102	02	01	xx	NONE	86566544.00	125580113.00
		<b>DIV TOT:</b>							<b>88125785.00</b>	<b>344658205.00</b>
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	40189092.00	62381309.00
		8782	00	102	02	01	xx	NONE	4216952.00	27863523.00
		<b>DIV TOT:</b>							<b>44406044.00</b>	<b>90244832.00</b>
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	86800.00	974467.00
		8671	00	101	xx	xx	xx	NONE	175838.00	175838.00
		8782	00	102	02	01	xx	NONE	11182663.00	54503530.00
		<b>DIV TOT:</b>							<b>11445301.00</b>	<b>55653835.00</b>
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	124146.00	6270367.00
		8671	00	101	xx	xx	xx	NONE	0.00	96520.00
		8782	00	102	02	01	xx	NONE	995789.00	69471575.00
		<b>DIV TOT:</b>							<b>1119935.00</b>	<b>75838462.00</b>
633	CONST DIV 1 PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	3475500.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3475500.00</b>
634	C D 2(Indo Nepal Border) Pilibhit	8443	00	108	xx	xx	xx	NONE	0.00	12044760.00
		8782	00	102	02	01	xx	NONE	270477.00	4982340.00
		<b>DIV TOT:</b>							<b>270477.00</b>	<b>17027100.00</b>
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	25730000.00	25943000.00
		8671	00	101	xx	xx	xx	NONE	41655.00	190977.00
		8782	00	102	02	01	xx	NONE	23495770.00	41247865.00
		<b>DIV TOT:</b>							<b>49267425.00</b>	<b>67381842.00</b>
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	29762176.00	104309743.00
		8782	00	102	02	01	xx	NONE	8093198.00	107661542.00
		<b>DIV TOT:</b>							<b>37855374.00</b>	<b>211971285.00</b>
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	500000.00	35689084.00
		8782	00	102	02	01	xx	NONE	3273057.00	178871028.00
		<b>DIV TOT:</b>							<b>3773057.00</b>	<b>214560112.00</b>
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	1720000.00	81079498.00
		8782	00	102	02	01	xx	NONE	5374403.00	52134550.00
		<b>DIV TOT:</b>							<b>7094403.00</b>	<b>133214048.00</b>
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	2362500.00	35178719.00
		8671	00	101	xx	xx	xx	NONE	0.00	860.00
		8782	00	102	02	01	xx	NONE	1758482.00	55864738.00
		<b>DIV TOT:</b>							<b>4120982.00</b>	<b>91044317.00</b>
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	8355642.00
		8671	00	101	xx	xx	xx	NONE	43905.00	139942.00

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672	CONST DIV 1 RAIBAREILLY	8782	00	102	02	01	xx	NONE	775066.00	13604884.00
		<b>DIV TOT:</b>							<b>818971.00</b>	<b>22100468.00</b>
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	52665619.00	75825205.00
		8782	00	102	02	01	xx	NONE	15075881.00	99174686.00
		<b>DIV TOT:</b>							<b>67741500.00</b>	<b>174999891.00</b>
681	PROV DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	787803.00	10146158.00
		8782	00	102	02	01	xx	NONE	1853205.00	17950090.00
		<b>DIV TOT:</b>							<b>2641008.00</b>	<b>28096248.00</b>
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	2231850.00	11102250.00
		8782	00	102	02	01	xx	NONE	226118.00	3331234.00
		<b>DIV TOT:</b>							<b>2457968.00</b>	<b>14433484.00</b>
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	199000.00	7405929.00
		8782	00	102	02	01	xx	NONE	1097417.00	33022799.00
		<b>DIV TOT:</b>							<b>1296417.00</b>	<b>40428728.00</b>
703	CONST DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	4269774.00
		8671	00	101	xx	xx	xx	NONE	0.00	49034.00
		8782	00	102	02	01	xx	NONE	0.00	5743710.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>10062518.00</b>
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	4548080.00	379858218.00
		8782	00	102	02	01	xx	NONE	88767017.00	210300602.00
		<b>DIV TOT:</b>							<b>93315097.00</b>	<b>590158820.00</b>
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	14514749.00
		8782	00	102	02	01	xx	NONE	3798655.00	16453205.00
		<b>DIV TOT:</b>							<b>3798655.00</b>	<b>30967954.00</b>
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	66588654.00
		8671	00	101	xx	xx	xx	NONE	96661.00	360321.00
		8782	00	102	02	01	xx	NONE	7394636.00	126468682.00
		<b>DIV TOT:</b>							<b>7491297.00</b>	<b>193417657.00</b>
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	783000.00	2229635.00
		8671	00	101	xx	xx	xx	NONE	10000.00	10000.00
		8782	00	102	02	01	xx	NONE	0.00	18059642.00
		<b>DIV TOT:</b>							<b>793000.00</b>	<b>20299277.00</b>
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	1646500.00	28001543.00
		8671	00	101	xx	xx	xx	NONE	0.00	56991.00
		8782	00	102	02	01	xx	NONE	42202964.00	244394085.00
		<b>DIV TOT:</b>							<b>43849464.00</b>	<b>272452619.00</b>
731	CONST DIV BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	5504440.00
		8782	00	102	02	01	xx	NONE	977283.00	81753950.00
		<b>DIV TOT:</b>							<b>977283.00</b>	<b>87258390.00</b>
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	119338.00	64264055.00
		8782	00	102	02	01	xx	NONE	14211530.00	43418017.00
		<b>DIV TOT:</b>							<b>14330868.00</b>	<b>107682072.00</b>
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	150837714.00
		8782	00	102	02	01	xx	NONE	25186677.00	45466556.00



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733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	<b>DIV TOT:</b>							<b>25186677.00</b>	<b>196304270.00</b>
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	30983245.00	137562011.00
		8671	00	101	xx	xx	xx	NONE	98524.00	143848.00
		8782	00	102	02	01	xx	NONE	15134486.00	92527664.00
		<b>DIV TOT:</b>							<b>46216255.00</b>	<b>230233523.00</b>
742	CONST DIV 1 SITAPUR	8443	00	108	xx	xx	xx	NONE	56461618.00	56499618.00
		8782	00	102	02	01	xx	NONE	84015.00	1346018.00
		<b>DIV TOT:</b>							<b>56545633.00</b>	<b>57845636.00</b>
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	105928.00	1489985.43
		8671	00	101	xx	xx	xx	NONE	0.00	95449.00
		8782	00	102	02	01	xx	NONE	3146233.00	21434714.00
		<b>DIV TOT:</b>							<b>3252161.00</b>	<b>23020148.43</b>
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	11643229.00	15743063.00
		8782	00	102	02	01	xx	NONE	3149325.00	21950101.00
		<b>DIV TOT:</b>							<b>14792554.00</b>	<b>37693164.00</b>
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	30670257.00	156684358.00
		8782	00	102	02	01	xx	NONE	5591765.00	114954696.00
		<b>DIV TOT:</b>							<b>36262022.00</b>	<b>271639054.00</b>
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	31212215.00	273304664.00
		8671	00	101	xx	xx	xx	NONE	0.00	74637.00
		8782	00	102	02	01	xx	NONE	9267510.00	297339000.00
		<b>DIV TOT:</b>							<b>40479725.00</b>	<b>570718301.00</b>
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	14904917.00	213055681.00
		8671	00	101	xx	xx	xx	NONE	0.00	77690.00
		8782	00	102	02	01	xx	NONE	5441348.00	267401118.00
		<b>DIV TOT:</b>							<b>20346265.00</b>	<b>480534489.00</b>
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	163732.00	256788094.00
		8782	00	102	02	01	xx	NONE	14326945.00	360784152.00
		<b>DIV TOT:</b>							<b>14490677.00</b>	<b>617572246.00</b>
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	292754.00	28639734.00
		8671	00	101	xx	xx	xx	NONE	0.00	19937.00
		8782	00	102	02	01	xx	NONE	28624054.00	96941443.00
		<b>DIV TOT:</b>							<b>28916808.00</b>	<b>125601114.00</b>
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	2634984.00
		8782	00	102	02	01	xx	NONE	0.00	62482126.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>65117110.00</b>
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	18755895.00	52545747.00
		8782	00	102	02	01	xx	NONE	3250057.00	51905644.00
		<b>DIV TOT:</b>							<b>22005952.00</b>	<b>104451391.00</b>
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	120000.00	79878561.00
		8782	00	102	02	01	xx	NONE	16493486.00	126288471.00
		<b>DIV TOT:</b>							<b>16613486.00</b>	<b>206167032.00</b>
786	TY Div (NH) SULTANPUR	0059	01	103	01	00	00	NONE	0.00	40648.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO NOV 2022**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
786	TY Div (NH) SULTANPUR	8782	00	102	02	01	xx	NONE	0.00	451647.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>492295.00</b>
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	47824000.00	216353295.00
		8671	00	101	xx	xx	xx	NONE	0.00	15000.00
		8782	00	102	02	01	xx	NONE	47747821.00	166839038.00
		<b>DIV TOT:</b>							<b>95571821.00</b>	<b>383207333.00</b>
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	0.00	22579200.00
		8671	00	101	xx	xx	xx	NONE	0.00	64902.00
		8782	00	102	02	01	xx	NONE	1641024.00	14317362.00
		<b>DIV TOT:</b>							<b>1641024.00</b>	<b>36961464.00</b>
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	18748.00	41668961.00
		8782	00	102	02	01	xx	NONE	4370513.00	35621599.00
		<b>DIV TOT:</b>							<b>4389261.00</b>	<b>77290560.00</b>
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	60640807.00	116857683.00
		8782	00	102	02	01	xx	NONE	19797712.00	93727226.00
		<b>DIV TOT:</b>							<b>80438519.00</b>	<b>210584909.00</b>
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	5951098.00
		8782	00	102	02	01	xx	NONE	8640.00	26094589.00
		<b>DIV TOT:</b>							<b>8640.00</b>	<b>32045687.00</b>
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	9738199.00	83499164.00
		8782	00	102	02	01	xx	NONE	7284253.00	137457293.00
		<b>DIV TOT:</b>							<b>17022452.00</b>	<b>220956457.00</b>
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	30051330.00	440703350.00
		8671	00	101	xx	xx	xx	NONE	0.00	65443.00
		8782	00	102	02	01	xx	NONE	2707191.00	195676278.00
		<b>DIV TOT:</b>							<b>32758521.00</b>	<b>636445071.00</b>
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	204387.00	118311049.00
		8671	00	101	xx	xx	xx	NONE	0.00	41711.00
		8782	00	102	02	01	xx	NONE	2239834.00	93235956.00
		<b>DIV TOT:</b>							<b>2444221.00</b>	<b>211588716.00</b>
850	N H DIV 1 VARANASI	0059	01	103	01	00	00	NONE	0.00	383641.00
		8443	00	108	xx	xx	xx	NONE	0.00	1987240.00
		8782	00	102	02	01	xx	NONE	90000.00	5874922.00
		<b>DIV TOT:</b>							<b>90000.00</b>	<b>8245803.00</b>
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	2653522.00	721679522.00
		8671	00	101	xx	xx	xx	NONE	0.00	39956.00
		8782	00	102	02	01	xx	NONE	227475.00	110594784.00
		<b>DIV TOT:</b>							<b>2880997.00</b>	<b>832314262.00</b>
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	11693000.00	12923728.00
		8671	00	101	xx	xx	xx	NONE	0.00	19570.00
		8782	00	102	02	01	xx	NONE	0.00	15004503.00
		<b>DIV TOT:</b>							<b>11693000.00</b>	<b>27947801.00</b>
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	0.00	44810860.00
		8782	00	102	02	01	xx	NONE	10000000.00	20346174.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO NOV 2022**

**CATEGORY: PWD**

**SECTION: %**

<b>DIV CODE</b>	<b>DIVISION</b>	<b>HEAD</b>	<b>SUB_MH</b>	<b>MINOR</b>	<b>SH</b>	<b>DH</b>	<b>OH</b>	<b>TYPE</b>	<b>CURRENT NOV 2022</b>	<b>PROGRESSIVE UPTO NOV 2022</b>
857	Construction Division, PWD, Kanshiram Nagar	<b>DIV TOT:</b>							10000000.00	65157034.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	0.00	566181669.00
		8671	00	101	xx	xx	xx	NONE	0.00	69778.00
		8782	00	102	02	01	xx	NONE	4730791.00	479869153.00
		<b>DIV TOT:</b>							4730791.00	1046120600.00
<b>G. TOTAL:</b>									6504762001.00	70441529201.43

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	TUBEWELL DIV AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	675000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	675000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	675000.00
	0094	2702	03	102	03	00	29		Plan		1693.00	0.00	1693.00	1693.00	0.00	1693.00
			03	103	03	00	29		Plan		1630082.00	0.00	1630082.00	1630082.00	0.00	1630082.00
			MH TOT						1631775.00	0.00	1631775.00	1631775.00	0.00	1631775.00		
		4702	00	102	03	01	25		Plan		2283.00	0.00	2283.00	2283.00	0.00	2283.00
			00	102	03	14	24		Plan		516164.00	0.00	516164.00	516164.00	0.00	516164.00
			00	799	03	00	37		Plan		-2150222.00	0.00	-2150222.00	-2150222.00	0.00	-2150222.00
			00	799	04	04	37		Plan		0.00	0.00	0.00	-675000.00	0.00	-675000.00
			MH TOT						-1631775.00	0.00	-1631775.00	-2306775.00	0.00	-2306775.00		
			GRNT TOT						0.00	0.00	0.00	-675000.00	0.00	-675000.00		
	DIV TOT										0.00	0.00	0.00	-675000.00	0.00	0.00
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	21370.00	0.00	0.00	240643.00
				MH TOT						0.00	0.00	21370.00	0.00	0.00	240643.00	
				GRNT TOT						0.00	0.00	21370.00	0.00	0.00	240643.00	
	DIV TOT										0.00	0.00	21370.00	0.00	0.00	240643.00
021	TUBEWELL DIV I ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	218000.00	0.00	0.00	218000.00
				MH TOT						0.00	0.00	218000.00	0.00	0.00	218000.00	
				GRNT TOT						0.00	0.00	218000.00	0.00	0.00	218000.00	
	DIV TOT										0.00	0.00	218000.00	0.00	0.00	218000.00
022	TUBEWELL DIV 2 ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	594420.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	594420.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	594420.00	
	0094	4702	00	799	03	00	37		Plan		0.00	0.00	0.00	109829.00	0.00	109829.00
			00	799	04	04	37		Plan		0.00	0.00	0.00	-109829.00	0.00	-109829.00
			MH TOT						0.00	0.00	0.00	0.00	0.00	0.00		
			GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00		
	DIV TOT										0.00	0.00	0.00	0.00	0.00	594420.00
030	MGCC 12 ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	38856.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	38856.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	38856.00	
	0094	4700	80	799	03	00	37		Plan		0.00	0.00	0.00	0.00	0.00	0.00
			80	799	04	04	37		Plan		0.00	0.00	0.00	-38856.00	0.00	-38856.00
			MH TOT						0.00	0.00	0.00	0.00	-38856.00	0.00	-38856.00	
			GRNT TOT						0.00	0.00	0.00	0.00	-38856.00	0.00	-38856.00	
	DIV TOT										0.00	0.00	0.00	-38856.00	0.00	0.00
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	112867.00	0.00	0.00	53249219.00
				MH TOT						0.00	0.00	112867.00	0.00	0.00	53249219.00	
				GRNT TOT						0.00	0.00	112867.00	0.00	0.00	53249219.00	
	DIV TOT										0.00	0.00	112867.00	0.00	0.00	53249219.00
052	TUBEWELL DIV I ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2120650.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2120650.00	
		8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	2120650.00
			MH TOT						0.00	0.00	0.00	0.00	0.00	2120650.00		
			GRNT TOT						0.00	0.00	0.00	0.00	0.00	4241300.00		
	DIV TOT										0.00	0.00	0.00	0.00	0.00	4241300.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2022						PROGRESSIVE UPTO - NOV 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
054	TUBEWELL DIV 3 ALLAHABAD	0094	2702	03	103	03	00	29	Plan		967899.59	0.00	967899.59	967899.59	0.00	967899.59	
				MH TOT							967899.59	0.00	967899.59	967899.59	0.00	967899.59	
			4702	00	102	03	14	24	Plan		294081.00	0.00	294081.00	294081.00	0.00	294081.00	
				00	799	03	00	37	Plan		455639.39	0.00	455639.39	455639.39	0.00	455639.39	
				00	799	04	04	37	Plan		-1717619.98	0.00	-1717619.98	-1717619.98	0.00	-1717619.98	
					MH TOT						-967899.59	0.00	-967899.59	-967899.59	0.00	-967899.59	
					GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	0.00		
058	QUALITY CONTROL ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2160.00	0.00	0.00	8540.00	
				MH TOT							0.00	0.00	2160.00	0.00	0.00	8540.00	
				GRNT TOT							0.00	0.00	2160.00	0.00	0.00	8540.00	
		DIV TOT								0.00	0.00	2160.00	0.00	0.00	8540.00		
060	MIN LIFT CANAL ALLAHABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	195000.00	0.00	0.00	195000.00	
				MH TOT							0.00	0.00	195000.00	0.00	0.00	195000.00	
				GRNT TOT							0.00	0.00	195000.00	0.00	0.00	195000.00	
			0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00		
		DIV TOT								0.00	0.00	195000.00	0.00	0.00	195000.00		
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10142415.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	10142415.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	10142415.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	10142415.00		
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1139106.00	0.00	0.00	8267677.00	
				MH TOT							0.00	0.00	1139106.00	0.00	0.00	8267677.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	79000.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	79000.00	
					GRNT TOT						0.00	0.00	1139106.00	0.00	0.00	8346677.00	
			0094	4701	80	799	03	00	37	Plan		0.00	0.00	0.00	-160612.00	0.00	-160612.00
					80	799	05	00	37	Plan		0.00	0.00	0.00	4701345.00	0.00	4701345.00
				MH TOT						0.00	0.00	0.00	4540733.00	0.00	4540733.00		
				GRNT TOT						0.00	0.00	0.00	4540733.00	0.00	4540733.00		
		DIV TOT								0.00	0.00	1139106.00	4540733.00	0.00	12887410.00		
065	SSK 39 ALLAHABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	1124.00	0.00	0.00	1124.00	
				MH TOT							0.00	0.00	1124.00	0.00	0.00	1124.00	
				GRNT TOT							0.00	0.00	1124.00	0.00	0.00	1124.00	
			0094	4700	80	799	04	04	37	Plan		-1124.00	0.00	-1124.00	-1124.00	0.00	-1124.00
					MH TOT						-1124.00	0.00	-1124.00	-1124.00	0.00	-1124.00	
				GRNT TOT						-1124.00	0.00	-1124.00	-1124.00	0.00	-1124.00		
		DIV TOT								-1124.00	0.00	0.00	-1124.00	0.00	0.00		
066	TONS PUMP CANAL ALLAHABAD	0094	2701	26	101	03	02	29	Plan		0.00	0.00	0.00	8030.00	0.00	8030.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	-8030.00	0.00	-8030.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
					GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	0.00		
067	BELAN CANAL DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000000.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2022						PROGRESSIVE UPTO - NOV 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
067	BELAN CANAL DIV ALLAHABAD	0000	8443	MH TOT						0.00	0.00	0.00	0.00	0.00	5000000.00
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	5000000.00		
		DIV TOT						0.00	0.00	0.00	0.00	0.00	5000000.00		
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	276477.00	0.00	0.00	20028281.00
		MH TOT						0.00	0.00	276477.00	0.00	0.00	20028281.00		
		GRNT TOT						0.00	0.00	276477.00	0.00	0.00	20028281.00		
DIV TOT						0.00	0.00	276477.00	0.00	0.00	20028281.00				
102	TUBEWELL DIV AMBEDKAR NAGAR	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	1158950.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	1158950.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	1158950.00		
		0094	2702	03	103	03	00	29	Plan	1838682.00	0.00	1838682.00	1838682.00	0.00	1838682.00
		MH TOT						1838682.00	0.00	1838682.00	1838682.00	0.00	1838682.00		
		4702	00	799	03	00	37	Plan	-1838682.00	0.00	-1838682.00	-1838682.00	0.00	-1838682.00	
		00	799	04	04	37	Plan	0.00	0.00	0.00	-1158950.00	0.00	-1158950.00		
		MH TOT						-1838682.00	0.00	-1838682.00	-2997632.00	0.00	-2997632.00		
GRNT TOT						0.00	0.00	0.00	-1158950.00	0.00	-1158950.00				
DIV TOT						0.00	0.00	0.00	-1158950.00	0.00	0.00				
106	TUBEWELL DIV AURIYA	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	346400.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	346400.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	346400.00		
DIV TOT						0.00	0.00	0.00	0.00	0.00	346400.00				
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	15519612.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	15519612.00		
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	26167178.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	26167178.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	41686790.00		
DIV TOT						0.00	0.00	0.00	0.00	0.00	41686790.00				
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	32053.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	32053.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	32053.00		
		0094	2702	03	103	03	00	29	Plan	381393.57	0.00	381393.57	381393.57	0.00	381393.57
		MH TOT						381393.57	0.00	381393.57	381393.57	0.00	381393.57		
		4702	00	102	03	14	24	Plan	471405.00	0.00	471405.00	471405.00	0.00	471405.00	
		00	799	03	00	37	Plan	-852798.57	0.00	-852798.57	-852798.57	0.00	-852798.57		
		00	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00		
MH TOT						-381393.57	0.00	-381393.57	-381393.57	0.00	-381393.57				
GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00				
DIV TOT						0.00	0.00	0.00	0.00	0.00	32053.00				
126	TUBEWELL DIV I BADAUN	0094	2702	03	102	03	00	29	Plan	1440.00	0.00	1440.00	1440.00	0.00	1440.00
		03	103	03	00	29	Plan	1608928.00	0.00	1608928.00	1608928.00	0.00	1608928.00		
		MH TOT						1610368.00	0.00	1610368.00	1610368.00	0.00	1610368.00		
		4702	00	102	03	14	24	Plan	22848.00	0.00	22848.00	22848.00	0.00	22848.00	
		00	102	03	17	24	Plan	5424.00	0.00	5424.00	5424.00	0.00	5424.00		
		00	799	03	00	37	Plan	-1638640.00	0.00	-1638640.00	-1638640.00	0.00	-1638640.00		
		MH TOT						-1610368.00	0.00	-1610368.00	-1610368.00	0.00	-1610368.00		
GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00				
DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00				

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2022						PROGRESSIVE UPTO - NOV 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
127	TUBEWELL DIV II BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	133250.00	0.00	0.00	273875.00
				MH TOT						0.00	0.00	133250.00	0.00	0.00	273875.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	273875.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	273875.00	
				GRNT TOT						0.00	0.00	133250.00	0.00	0.00	547750.00	
		0094	2702	03	103	03	00	29	Plan		162823.00	0.00	162823.00	162823.00	0.00	162823.00
				MH TOT						162823.00	0.00	162823.00	162823.00	0.00	162823.00	
			4702	00	799	03	00	37	Plan		-162823.00	0.00	-162823.00	-162823.00	0.00	-162823.00
				MH TOT						-162823.00	0.00	-162823.00	-162823.00	0.00	-162823.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT						0.00	0.00	133250.00	0.00	0.00	547750.00			
129	FLOOD DIV BADAUN	0094	2711	01	103	03	00	29	Plan		446474.00	0.00	446474.00	3065273.00	0.00	3065273.00
				MH TOT						446474.00	0.00	446474.00	3065273.00	0.00	3065273.00	
			4711	01	103	23	00	24	Plan		0.00	0.00	0.00	6196.00	0.00	6196.00
				03	799	03	00	37	Plan		-446474.00	0.00	-446474.00	-3065273.00	0.00	-3065273.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-6196.00	0.00	-6196.00
				MH TOT						-446474.00	0.00	-446474.00	-3065273.00	0.00	-3065273.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00			
136	SARYU CANAL DIV I BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40305.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	40305.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	40305.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	40305.00			
181	TUBEWELL DIV BALRAMPUR	0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	1372793.00	0.00	1372793.00
				MH TOT						0.00	0.00	0.00	1372793.00	0.00	1372793.00	
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-1372793.00	0.00	-1372793.00
				MH TOT						0.00	0.00	0.00	-1372793.00	0.00	-1372793.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00			
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17025664.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	17025664.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	17025664.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	17025664.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	34051328.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	34051328.00			
190	Saryu Nahar Khand 7, Balrampur	0094	2701	80	800	05	00	29	Plan		112199.00	0.00	112199.00	112199.00	0.00	112199.00
				MH TOT						112199.00	0.00	112199.00	112199.00	0.00	112199.00	
			4700	80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		-112199.00	0.00	-112199.00	-112199.00	0.00	-112199.00
				MH TOT						-112199.00	0.00	-112199.00	-112199.00	0.00	-112199.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00			
199	TUBEWELL DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	165326.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	165326.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	480000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	480000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	645326.00	

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SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2022						PROGRESSIVE UPTO - NOV 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
199	TUBEWELL DIV BANDA	0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	722664.00	0.00	722664.00
				MH TOT							0.00	0.00	0.00	722664.00	0.00	722664.00
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-722664.00	0.00	-722664.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	-722664.00	0.00	-722664.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	645326.00
201	MINOR LIFT BANDA	0000	8782	00	102	01	03	xx	None		0.00	0.00	2500000.00	0.00	0.00	2500000.00
				MH TOT							0.00	0.00	2500000.00	0.00	0.00	2500000.00
				GRNT TOT							0.00	0.00	2500000.00	0.00	0.00	2500000.00
	DIV TOT										0.00	0.00	2500000.00	0.00	0.00	2500000.00
209	TUBEWELL DIV I BARABANKI	0094	2702	03	103	03	00	29	Plan		1774349.00	0.00	1774349.00	1774349.00	0.00	1774349.00
				MH TOT							1774349.00	0.00	1774349.00	1774349.00	0.00	1774349.00
			4702	00	799	03	00	37	Plan		-334703.00	0.00	-334703.00	-334703.00	0.00	-334703.00
				00	799	04	04	37	Plan		-1439646.00	0.00	-1439646.00	-1439646.00	0.00	-1439646.00
				MH TOT							-1774349.00	0.00	-1774349.00	-1774349.00	0.00	-1774349.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	0.00
221	IRRI DIV BAREILLY	0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	108616.00	0.00	108616.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-108616.00	0.00	-108616.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	0.00
222	TUBEWELL DIV I BAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	4745.00	0.00	0.00	4745.00
				MH TOT							0.00	0.00	4745.00	0.00	0.00	4745.00
				GRNT TOT							0.00	0.00	4745.00	0.00	0.00	4745.00
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				00	799	04	04	37	Plan		-4745.00	0.00	-4745.00	-4745.00	0.00	-4745.00
				MH TOT							-4745.00	0.00	-4745.00	-4745.00	0.00	-4745.00
				GRNT TOT							-4745.00	0.00	-4745.00	-4745.00	0.00	-4745.00
	DIV TOT										-4745.00	0.00	0.00	-4745.00	0.00	0.00
224	TUBEWELL DIV II BAREILLY	0094	2702	03	103	03	00	29	Plan		68906.00	0.00	68906.00	68906.00	0.00	68906.00
				MH TOT							68906.00	0.00	68906.00	68906.00	0.00	68906.00
			4702	00	799	03	00	37	Plan		-4378.00	0.00	-4378.00	242722.00	0.00	242722.00
				00	799	04	04	37	Plan		-64528.00	0.00	-64528.00	-311628.00	0.00	-311628.00
				MH TOT							-68906.00	0.00	-68906.00	-68906.00	0.00	-68906.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	0.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8228453.00	0.00	0.00	57313701.00
				MH TOT							0.00	0.00	8228453.00	0.00	0.00	57313701.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	26969766.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26969766.00
				GRNT TOT							0.00	0.00	8228453.00	0.00	0.00	84283467.00
	DIV TOT										0.00	0.00	8228453.00	0.00	0.00	84283467.00
227	HEAD WORK SC DIV BAREILLY	0094	2700	08	101	03	01	29	Plan		1000.00	0.00	1000.00	1000.00	0.00	1000.00
				80	799	03	00	37	Plan		-1000.00	0.00	-1000.00	-1000.00	0.00	-1000.00



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SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2022						PROGRESSIVE UPTO - NOV 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
227	HEAD WORK SC DIV BAREILLY	0094	2700	80	799	04	04	37	Plan		-700000.00	0.00	-700000.00	-700000.00	0.00	-700000.00	
				MH TOT							-700000.00	0.00	-700000.00	-700000.00	0.00	-700000.00	
			4700	08	051	10	14	24	Plan		700000.00	0.00	700000.00	700000.00	0.00	700000.00	
				MH TOT							700000.00	0.00	700000.00	700000.00	0.00	700000.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	
228	R KHAND CANAL DIV BAREILLY	0094	2701	15	101	03	01	29	Plan		0.00	0.00	0.00	22.00	0.00	22.00	
				15	101	03	02	29	Plan		0.00	0.00	0.00	13051.00	0.00	13051.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	-13073.00	0.00	-13073.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	
230	FLOOD DIVISION BAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	415000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	415000.00	
				GRNT TOT								0.00	0.00	0.00	0.00	415000.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	415000.00	
238	TUBEWELL DIV I BASTI	0094	2702	03	103	03	00	29	Plan		3995935.00	0.00	3995935.00	3995935.00	0.00	3995935.00	
				MH TOT							3995935.00	0.00	3995935.00	3995935.00	0.00	3995935.00	
			4702	00	799	03	00	37	Plan		-3995935.00	0.00	-3995935.00	-5557850.00	0.00	-5557850.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	1561915.00	0.00	1561915.00	
				MH TOT							-3995935.00	0.00	-3995935.00	-3995935.00	0.00	-3995935.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	0094	4700	80	799	03	00	37	Plan		0.00	0.00	0.00	65027127.00	0.00	65027127.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-65027127.00	0.00	-65027127.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	
267	TUBEWELL DIV I BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1794950.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1794950.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	683246.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	683246.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4086.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4086.00	
				GRNT TOT								0.00	0.00	0.00	0.00	2482282.00	
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	731306.00	0.00	731306.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	-738640.00	0.00	-738640.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-4086.00	0.00	-4086.00	
				MH TOT							0.00	0.00	0.00	-11420.00	0.00	-11420.00	
			4702	00	102	03	14	24	Plan		0.00	0.00	0.00	7334.00	0.00	7334.00	
				MH TOT							0.00	0.00	0.00	7334.00	0.00	7334.00	
				GRNT TOT								0.00	0.00	0.00	-4086.00	0.00	-4086.00
		DIV TOT									0.00	0.00	0.00	-4086.00	0.00	2478196.00	
268	MGCC DIV 5 BIJNORE	0094	4700	22	051	01	01	24	Plan		927864.00	0.00	927864.00	927864.00	0.00	927864.00	
				80	799	03	00	37	Plan		14.00	0.00	14.00	14.00	0.00	14.00	
				80	799	04	04	37	Plan		-927878.00	0.00	-927878.00	-927878.00	0.00	-927878.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
268	MGCC DIV 5 BIJNORE	0094										0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
276	MGCC DIV-7 BIJNORE	0094	4700	80	799	03	00	37	Plan			0.00	0.00	0.00	-55413.00	0.00	-55413.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	55413.00	0.00	55413.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
286	TW DIV NORTH BULANDSHAHAHAR	0094	4702	00	102	03	14	24	Plan			75145.00	0.00	75145.00	75145.00	0.00	75145.00
				00	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				00	799	04	04	37	Plan			-75145.00	0.00	-75145.00	-75145.00	0.00	-75145.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
294	UMBGC DN KHURJA BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	43588780.00
												0.00	0.00	0.00	0.00	0.00	43588780.00
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4890023.00
												0.00	0.00	0.00	0.00	0.00	4890023.00
												0.00	0.00	0.00	0.00	0.00	48478803.00
												0.00	0.00	0.00	0.00	0.00	0.00
				0094	2700	80	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
298	BDGC DIV BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	157606365.00	0.00	0.00	338555524.00
												0.00	0.00	157606365.00	0.00	0.00	338555524.00
				8782	00	102	01	03	xx	None		0.00	0.00	156998805.00	0.00	0.00	393317320.00
												0.00	0.00	156998805.00	0.00	0.00	393317320.00
												0.00	0.00	314605170.00	0.00	0.00	731872844.00
												0.00	0.00	314605170.00	0.00	0.00	731872844.00
299	MGCC DIV-8 BULANDSHAHAHAR	0094	4700	22	051	01	01	24	Plan			1756410.00	0.00	1756410.00	1756410.00	0.00	1756410.00
				80	799	03	00	37	Plan			6549188.00	0.00	6549188.00	6549188.00	0.00	6549188.00
				80	799	04	04	37	Plan			-8305598.00	0.00	-8305598.00	-8305598.00	0.00	-8305598.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
336	TUBEWELL DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	720480.00
												0.00	0.00	0.00	0.00	0.00	720480.00
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	672500.00
												0.00	0.00	0.00	0.00	0.00	672500.00
												0.00	0.00	0.00	0.00	0.00	1392980.00
												0.00	0.00	0.00	0.00	0.00	1392980.00
403	T W MAINT DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	161800.00
												0.00	0.00	0.00	0.00	0.00	161800.00
												0.00	0.00	0.00	0.00	0.00	161800.00
				0094	2702	03	103	03	00	29	Plan	199492.00	0.00	199492.00	199492.00	0.00	199492.00
												199492.00	0.00	199492.00	199492.00	0.00	199492.00
				4702	00	799	03	00	37	Plan		-199492.00	0.00	-199492.00	-199492.00	0.00	-199492.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
403	T W MAINT DIV DEORIA	0094	4702	MH	TOT							-199492.00	0.00	-199492.00	-199492.00	0.00	-199492.00
												GRNT TOT	0.00	0.00	0.00	0.00	0.00
												DIV TOT	0.00	0.00	0.00	0.00	161800.00
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	42859943.00	0.00	0.00	49078061.00
				MH	TOT							0.00	0.00	42859943.00	0.00	0.00	49078061.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	54898723.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	54898723.00
												GRNT TOT	0.00	0.00	42859943.00	0.00	0.00
												DIV TOT	0.00	0.00	42859943.00	0.00	0.00
418	TUBEWELL DIV ETAH	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	245000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	245000.00
												GRNT TOT	0.00	0.00	0.00	0.00	245000.00
		0094	2702	03	103	03	00	29	Plan			892488.00	0.00	892488.00	892488.00	0.00	892488.00
				80	799	03	00	37	Plan			-797300.00	0.00	-797300.00	-797300.00	0.00	-797300.00
				80	799	04	04	37	Plan			-95188.00	0.00	-95188.00	-95188.00	0.00	-95188.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
												GRNT TOT	0.00	0.00	0.00	0.00	0.00
												DIV TOT	0.00	0.00	0.00	0.00	245000.00
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2631165.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2631165.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	293000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	293000.00
												GRNT TOT	0.00	0.00	0.00	0.00	2924165.00
		0094	2702	03	103	03	00	29	Plan			1063020.00	0.00	1063020.00	1063020.00	0.00	1063020.00
				MH	TOT							1063020.00	0.00	1063020.00	1063020.00	0.00	1063020.00
			4702	00	799	03	00	37	Plan			-1063020.00	0.00	-1063020.00	-1063020.00	0.00	-1063020.00
				00	799	04	04	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				MH	TOT							-1063020.00	0.00	-1063020.00	-1063020.00	0.00	-1063020.00
												GRNT TOT	0.00	0.00	0.00	0.00	0.00
												DIV TOT	0.00	0.00	0.00	0.00	2924165.00
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2568102.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2568102.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	472038.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	472038.00
												GRNT TOT	0.00	0.00	0.00	0.00	3040140.00
		0094	4702	00	799	03	00	37	Plan			0.00	0.00	0.00	21750.00	0.00	21750.00
				00	799	04	04	37	Plan			0.00	0.00	0.00	-21750.00	0.00	-21750.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
												GRNT TOT	0.00	0.00	0.00	0.00	0.00
												DIV TOT	0.00	0.00	0.00	0.00	3040140.00
433	B L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	295295.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	295295.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1820000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1820000.00
												GRNT TOT	0.00	0.00	0.00	0.00	18495295.00
												DIV TOT	0.00	0.00	0.00	0.00	18495295.00
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3316146.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
440	IRRI DIV FAIZABAD	0000	8443	MH	TOT							0.00	0.00	0.00	0.00	0.00	3316146.00
												0.00	0.00	0.00	0.00	0.00	3316146.00
												0.00	0.00	0.00	0.00	0.00	3316146.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	48443343.00
												0.00	0.00	0.00	0.00	0.00	48443343.00
												0.00	0.00	0.00	0.00	0.00	618104.00
												0.00	0.00	0.00	0.00	0.00	618104.00
												0.00	0.00	0.00	0.00	0.00	48667004.00
												0.00	0.00	0.00	0.00	0.00	48667004.00
												0.00	0.00	0.00	0.00	0.00	97728451.00
												0.00	0.00	0.00	0.00	0.00	97728451.00
448	FLOOD WORKS DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	35466945.00
												0.00	0.00	0.00	0.00	0.00	35466945.00
												0.00	0.00	0.00	0.00	0.00	5000000.00
												0.00	0.00	0.00	0.00	0.00	5000000.00
												0.00	0.00	0.00	0.00	0.00	40466945.00
												0.00	0.00	0.00	0.00	0.00	40466945.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	134330.00	0.00	0.00	54335264.00
												0.00	0.00	134330.00	0.00	0.00	54335264.00
												0.00	0.00	0.00	0.00	0.00	5000000.00
												0.00	0.00	0.00	0.00	0.00	5000000.00
												0.00	0.00	0.00	0.00	0.00	59335264.00
												0.00	0.00	134330.00	0.00	0.00	59335264.00
473	DRAINAGE DIV FATEHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	8850.00
												0.00	0.00	0.00	0.00	0.00	8850.00
												0.00	0.00	0.00	0.00	0.00	8850.00
												0.00	0.00	0.00	0.00	0.00	8850.00
488	TUBEWELL DIV FIROZABAD	0094	2702	03	103	03	00	29	Plan			88110.00	0.00	88110.00	523885.00	0.00	523885.00
												88110.00	0.00	88110.00	523885.00	0.00	523885.00
												-88110.00	0.00	-88110.00	-523885.00	0.00	-523885.00
												0.00	0.00	0.00	0.00	0.00	0.00
												-88110.00	0.00	-88110.00	-523885.00	0.00	-523885.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	999203.00
												0.00	0.00	0.00	0.00	0.00	999203.00
												0.00	0.00	0.00	0.00	0.00	2000000.00
												0.00	0.00	0.00	0.00	0.00	2000000.00
												0.00	0.00	0.00	0.00	0.00	2999203.00
												0.00	0.00	0.00	0.00	0.00	2999203.00
												0.00	0.00	0.00	0.00	0.00	2999203.00
												0.00	0.00	0.00	0.00	0.00	2999203.00
												0.00	0.00	0.00	0.00	0.00	2999203.00
												0.00	0.00	0.00	0.00	0.00	2999203.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17241377.00	0.00	0.00	160493428.00
												0.00	0.00	17241377.00	0.00	0.00	160493428.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2022						PROGRESSIVE UPTO - NOV 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
502	IRRI C D GHAZIABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	2901000.00	0.00	0.00	227940385.00
				MH TOT						0.00	0.00	2901000.00	0.00	0.00	227940385.00	
				GRNT TOT						0.00	0.00	20142377.00	0.00	0.00	388433813.00	
		DIV TOT						0.00	0.00	20142377.00	0.00	0.00	388433813.00			
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3199000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3199000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3199000.00	
		0094	4700	22	051	01	01	24	Plan		11422960.00	0.00	11422960.00	11422960.00	0.00	11422960.00
				22	051	01	01	60	Plan		1180401.00	0.00	1180401.00	4069081.00	0.00	4069081.00
				80	799	03	00	37	Plan		-3415260.00	0.00	-3415260.00	-3415260.00	0.00	-3415260.00
				80	799	04	04	37	Plan		-8999429.00	0.00	-8999429.00	-11888109.00	0.00	-11888109.00
				MH TOT						188672.00	0.00	188672.00	188672.00	0.00	188672.00	
				GRNT TOT						188672.00	0.00	188672.00	188672.00	0.00	188672.00	
		DIV TOT						188672.00	0.00	188672.00	188672.00	0.00	3387672.00			
506	MGCC DIV-14 GARMUKTESHWAR GZBD	0000	8782	00	102	01	04	xx	None		0.00	0.00	3080.00	0.00	0.00	3080.00
				MH TOT						0.00	0.00	3080.00	0.00	0.00	3080.00	
				GRNT TOT						0.00	0.00	3080.00	0.00	0.00	3080.00	
		0094	4700	22	051	01	01	24	Plan		13622392.00	0.00	13622392.00	30056445.00	0.00	30056445.00
				22	051	01	01	60	Plan		1700000.00	0.00	1700000.00	1700000.00	0.00	1700000.00
				80	799	03	00	37	Plan		-2476150.00	0.00	-2476150.00	6187800.00	0.00	6187800.00
				80	799	04	04	37	Plan		-12849322.00	0.00	-12849322.00	-37947325.00	0.00	-37947325.00
				MH TOT						-3080.00	0.00	-3080.00	-3080.00	0.00	-3080.00	
				GRNT TOT						-3080.00	0.00	-3080.00	-3080.00	0.00	-3080.00	
		DIV TOT						-3080.00	0.00	0.00	-3080.00	0.00	0.00			
512	TUBE WELL DIV 1 GHAZIPUR	0094	2702	03	103	03	00	29	Plan		107790.00	0.00	107790.00	107790.00	0.00	107790.00
				MH TOT						107790.00	0.00	107790.00	107790.00	0.00	107790.00	
			4702	00	799	03	00	37	Plan		-107790.00	0.00	-107790.00	-107790.00	0.00	-107790.00
				MH TOT						-107790.00	0.00	-107790.00	-107790.00	0.00	-107790.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00			
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	510759.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	510759.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	510759.00	
		0094	2702	03	103	03	00	29	Plan		1118967.00	0.00	1118967.00	1118967.00	0.00	1118967.00
				MH TOT						1118967.00	0.00	1118967.00	1118967.00	0.00	1118967.00	
			4702	00	799	03	00	37	Plan		-1118967.00	0.00	-1118967.00	-1118967.00	0.00	-1118967.00
				MH TOT						-1118967.00	0.00	-1118967.00	-1118967.00	0.00	-1118967.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	510759.00			
515	MIN LIFT CAN DN GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	927390.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	927390.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	927390.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	927390.00			
517	DEOKALI PU CD 2 GHAZIPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1189399.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1189399.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1189399.00	
		0094	4701	33	051	10	06	24	Plan		0.00	0.00	0.00	52127.00	0.00	52127.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
517	DEOKALI PU CD 2 GHAZIPUR	0094	4701	MH TOT						0.00	0.00	0.00	52127.00	0.00	52127.00	
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-52127.00	0.00	-52127.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						0.00	0.00	0.00	-52127.00	0.00	-52127.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
			DIV TOT						0.00	0.00	0.00	0.00	0.00	1189399.00		
531	S N K 1 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4022440.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4022440.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	4022440.00	
			DIV TOT						0.00	0.00	0.00	0.00	0.00	4022440.00		
533	S N K 3 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	33239.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	33239.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	33239.00	
			DIV TOT						0.00	0.00	0.00	0.00	0.00	33239.00		
552	TUBE WELL DIV 1 GORAKHPUR	0094	2702	03	103	03	00	29	Plan		2809389.00	0.00	2809389.00	2809389.00	0.00	2809389.00
				MH TOT						2809389.00	0.00	2809389.00	2809389.00	0.00	2809389.00	
			4702	00	799	03	00	37	Plan		-2809389.00	0.00	-2809389.00	-2809389.00	0.00	-2809389.00
				MH TOT						-2809389.00	0.00	-2809389.00	-2809389.00	0.00	-2809389.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
			DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00		
553	TUBE WELL DIV 2 GORAKHPUR	0094	2702	03	103	03	00	29	Plan		2809389.00	0.00	2809389.00	2809389.00	0.00	2809389.00
				MH TOT						2809389.00	0.00	2809389.00	2809389.00	0.00	2809389.00	
			4702	00	799	03	00	37	Plan		-2809389.00	0.00	-2809389.00	-2809389.00	0.00	-2809389.00
				MH TOT						-2809389.00	0.00	-2809389.00	-2809389.00	0.00	-2809389.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
			DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00		
557	FLOOD DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1822145.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1822145.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1822145.00	
			DIV TOT						0.00	0.00	0.00	0.00	0.00	1822145.00		
558	IRRI WS DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14777185.00	0.00	0.00	138134095.00
				MH TOT						0.00	0.00	14777185.00	0.00	0.00	138134095.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39630.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	39630.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	61318.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	61318.00	
				GRNT TOT						0.00	0.00	14777185.00	0.00	0.00	138235043.00	
			DIV TOT						0.00	0.00	14777185.00	0.00	0.00	138235043.00		
571	TUBE WELL DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1844160.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1844160.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1844160.00	
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	1789990.00	0.00	1789990.00
				MH TOT						0.00	0.00	0.00	1789990.00	0.00	1789990.00	
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-993033.00	0.00	-993033.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-796957.00	0.00	-796957.00
				MH TOT						0.00	0.00	0.00	-1789990.00	0.00	-1789990.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
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SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
571	TUBE WELL DIV HAMIRPUR	DIV TOT									0.00	0.00	0.00	0.00	0.00	1844160.00
575	MAUDHA DAM C D HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	404259.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	404259.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	404259.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	404259.00
581	TUBE WELL DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	173663.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	173663.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6097560.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6097560.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	6271223.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6271223.00
583	N W M P SHARDA CANAL DIV HARDOI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	500.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	500.00
		0094	2700	80	799	04	04	37	Plan		0.00	0.00	0.00	-500.00	0.00	-500.00
				MH TOT							0.00	0.00	0.00	-500.00	0.00	-500.00
							GRNT TOT				0.00	0.00	0.00	-500.00	0.00	-500.00
		DIV TOT									0.00	0.00	0.00	-500.00	0.00	0.00
584	HAR SHARDA CL D HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1247821.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1247821.00
			8782	00	102	01	03	xx	None		0.00	0.00	1500000.00	0.00	0.00	2757198.00
				MH TOT							0.00	0.00	1500000.00	0.00	0.00	2757198.00
							GRNT TOT				0.00	0.00	1500000.00	0.00	0.00	4005019.00
		DIV TOT									0.00	0.00	1500000.00	0.00	0.00	4005019.00
604	BETWA CL DIV 1 ORAI JALAUN	0094	2700	10	101	03	01	29	Plan		6816.00	0.00	6816.00	29536.00	0.00	29536.00
				80	799	03	00	37	Plan		-6816.00	0.00	-6816.00	-29536.00	0.00	-29536.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
605	BETWA CL DIV 2 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	59075.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	59075.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	44017.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	44017.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	103092.00
		0094	2700	80	799	03	00	37	Plan		0.00	0.00	0.00	-707427.00	0.00	-707427.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-2776659.00	0.00	-2776659.00
				MH TOT							0.00	0.00	0.00	-3484086.00	0.00	-3484086.00
			4700	97	051	10	14	24	Plan		0.00	0.00	0.00	3484086.00	0.00	3484086.00
				MH TOT							0.00	0.00	0.00	3484086.00	0.00	3484086.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	103092.00
613	TUBE WELL DIV 1 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1473120.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1473120.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	506066.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	506066.00

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**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
613	TUBE WELL DIV 1 JAUNPUR	0000							GRNT TOT		0.00	0.00	0.00	0.00	0.00	1979186.00
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-24466.00	0.00	-24466.00
				MH TOT							0.00	0.00	0.00	-24466.00	0.00	-24466.00
				GRNT TOT							0.00	0.00	0.00	-24466.00	0.00	-24466.00
		DIV TOT									0.00	0.00	0.00	-24466.00	0.00	1954720.00
623	IRRI CONST DIV 5 JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2653547.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2653547.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2653547.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2653547.00
627	IRRI WS DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	232872.00	0.00	0.00	170708049.00
				MH TOT							0.00	0.00	232872.00	0.00	0.00	170708049.00
				GRNT TOT							0.00	0.00	232872.00	0.00	0.00	170708049.00
		DIV TOT									0.00	0.00	232872.00	0.00	0.00	170708049.00
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2241293.00	0.00	0.00	25748296.00
				MH TOT							0.00	0.00	2241293.00	0.00	0.00	25748296.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	27241421.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27241421.00
				GRNT TOT							0.00	0.00	2241293.00	0.00	0.00	52989717.00
		DIV TOT									0.00	0.00	2241293.00	0.00	0.00	52989717.00
641	TUBE WELL DIV AMROHA JYOTIVA F NAGAR	0094	2702	03	103	03	00	29	Plan		842138.00	0.00	842138.00	842138.00	0.00	842138.00
				MH TOT							842138.00	0.00	842138.00	842138.00	0.00	842138.00
			4702	00	799	03	00	37	Plan		-335948.00	0.00	-335948.00	-335948.00	0.00	-335948.00
				00	799	04	04	37	Plan		-506190.00	0.00	-506190.00	-506190.00	0.00	-506190.00
				MH TOT							-842138.00	0.00	-842138.00	-842138.00	0.00	-842138.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
642	MGCC DIV-3 AMROHA JYOTIVA F NAGAR	0094	4700	22	051	01	01	24	Plan		6900376.00	0.00	6900376.00	6900376.00	0.00	6900376.00
				80	799	03	00	37	Plan		627563.00	0.00	627563.00	627563.00	0.00	627563.00
				80	799	04	04	37	Plan		-7527939.00	0.00	-7527939.00	-7527939.00	0.00	-7527939.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	0094	4700	22	051	01	01	24	Plan		26845205.00	0.00	26845205.00	26845205.00	0.00	26845205.00
				22	051	01	01	60	Plan		873124.00	0.00	873124.00	873124.00	0.00	873124.00
				80	799	03	00	37	Plan		-1553562.00	0.00	-1553562.00	-1553562.00	0.00	-1553562.00
				80	799	04	04	37	Plan		-26164767.00	0.00	-26164767.00	-26164767.00	0.00	-26164767.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
646	TUBE WELL DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	500775.00	0.00	0.00	500775.00
				MH TOT							0.00	0.00	500775.00	0.00	0.00	500775.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	500775.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	500775.00
				GRNT TOT							0.00	0.00	500775.00	0.00	0.00	1001550.00
		DIV TOT									0.00	0.00	500775.00	0.00	0.00	1001550.00
650	TUBEWELL DIV MATI	0000	8782	00	102	01	03	xx	None		0.00	0.00	301250.00	0.00	0.00	301250.00



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**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2022						PROGRESSIVE UPTO - NOV 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
650	TUBEWELL DIV MATI KANPUR DEHAT	0000	8782	MH TOT						0.00	0.00	301250.00	0.00	0.00	301250.00
								GRNT TOT	0.00	0.00	301250.00	0.00	0.00	301250.00	
		0094	2702	03	103	03	00	29	Plan	0.00	0.00	0.00	91837.00	0.00	91837.00
								MH TOT	0.00	0.00	0.00	91837.00	0.00	91837.00	
		4702	00	799	03	00	37	Plan	0.00	0.00	0.00	-91837.00	0.00	-91837.00	
			00	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00	
								MH TOT	0.00	0.00	0.00	-91837.00	0.00	-91837.00	
						GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00			
DIV TOT								0.00	0.00	301250.00	0.00	0.00	301250.00		
651	TUBE WELL DIV 1 KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	640241.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	640241.00	
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	16453.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	16453.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	656694.00	
		0094	2702	03	103	03	00	29	Plan	500000.00	0.00	500000.00	500000.00	0.00	500000.00
								MH TOT	500000.00	0.00	500000.00	500000.00	0.00	500000.00	
4702	00	799	03	00	37	Plan	-59925.00	0.00	-59925.00	-59925.00	0.00	-59925.00			
	00	799	04	04	37	Plan	-440075.00	0.00	-440075.00	-440075.00	0.00	-440075.00			
						MH TOT	-500000.00	0.00	-500000.00	-500000.00	0.00	-500000.00			
						GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00			
DIV TOT								0.00	0.00	0.00	0.00	0.00	656694.00		
655	MIN LIFT CANAL DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2621828.00	0.00	0.00	2621828.00
								MH TOT	0.00	0.00	2621828.00	0.00	0.00	2621828.00	
								GRNT TOT	0.00	0.00	2621828.00	0.00	0.00	2621828.00	
DIV TOT								0.00	0.00	2621828.00	0.00	0.00	2621828.00		
657	IRRI WS DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	9349126.00	0.00	0.00	103633980.00
								MH TOT	0.00	0.00	9349126.00	0.00	0.00	103633980.00	
								GRNT TOT	0.00	0.00	9349126.00	0.00	0.00	103633980.00	
DIV TOT								0.00	0.00	9349126.00	0.00	0.00	103633980.00		
658	BAR C D 1 KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	89345.00	0.00	0.00	9633045.00
								MH TOT	0.00	0.00	89345.00	0.00	0.00	9633045.00	
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	118877.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	118877.00	
		8782	00	102	01	03	xx	None	0.00	0.00	8250000.00	0.00	0.00	17750000.00	
						MH TOT	0.00	0.00	8250000.00	0.00	0.00	17750000.00			
						GRNT TOT	0.00	0.00	8339345.00	0.00	0.00	27501922.00			
DIV TOT								0.00	0.00	8339345.00	0.00	0.00	27501922.00		
659	BAR C D 2 KANPUR	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	5420.00	0.00	0.00	22854.00
								MH TOT	0.00	0.00	5420.00	0.00	0.00	22854.00	
								GRNT TOT	0.00	0.00	5420.00	0.00	0.00	22854.00	
DIV TOT								0.00	0.00	5420.00	0.00	0.00	22854.00		
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	50737149.00	0.00	0.00	390719680.00
								MH TOT	0.00	0.00	50737149.00	0.00	0.00	390719680.00	
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	92252009.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	92252009.00	
						GRNT TOT	0.00	0.00	50737149.00	0.00	0.00	482971689.00			
DIV TOT								0.00	0.00	50737149.00	0.00	0.00	482971689.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
663	IRRI DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4305851.00	0.00	0.00	163174768.00
				MH TOT							0.00	0.00	4305851.00	0.00	0.00	163174768.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	189916.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	189916.00
				GRNT TOT							0.00	0.00	4305851.00	0.00	0.00	163364684.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-50799.00	0.00	-50799.00
				MH TOT							0.00	0.00	0.00	-50799.00	0.00	-50799.00
				GRNT TOT							0.00	0.00	0.00	-50799.00	0.00	-50799.00
		DIV TOT									0.00	0.00	4305851.00	-50799.00	0.00	163313885.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2974331.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2974331.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	615930.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	615930.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2376515.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2376515.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	5966776.00
		0094	2700	04	101	03	03	29	Plan		155000.00	0.00	155000.00	155000.00	0.00	155000.00
				07	101	03	03	29	Plan		294708.00	0.00	294708.00	294708.00	0.00	294708.00
				MH TOT							449708.00	0.00	449708.00	449708.00	0.00	449708.00
			2701	80	799	03	00	37	Plan		-449708.00	0.00	-449708.00	-449708.00	0.00	-449708.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							-449708.00	0.00	-449708.00	-449708.00	0.00	-449708.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5966776.00
674	TUBE WELL DIV 1 KHERI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	531050.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	531050.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	531050.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	531050.00
687	IRRI CONST DIV 3 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8158530.00	0.00	0.00	287273838.00
				MH TOT							0.00	0.00	8158530.00	0.00	0.00	287273838.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	647978.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	647978.00
			8782	00	102	01	03	xx	None		0.00	0.00	1300.00	0.00	0.00	43013865.00
				MH TOT							0.00	0.00	1300.00	0.00	0.00	43013865.00
				GRNT TOT							0.00	0.00	8159830.00	0.00	0.00	330935681.00
		0094	4700	80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		-1300.00	0.00	-1300.00	-1300.00	0.00	-1300.00
				MH TOT							-1300.00	0.00	-1300.00	-1300.00	0.00	-1300.00
				GRNT TOT							-1300.00	0.00	-1300.00	-1300.00	0.00	-1300.00
		DIV TOT									-1300.00	0.00	8158530.00	-1300.00	0.00	330934381.00
688	RAJGHAT CANAL CONST DIV LALITPUR	0094	2701	45	101	03	02	29	Plan		115492.00	0.00	115492.00	115492.00	0.00	115492.00
				80	799	03	00	37	Plan		-115492.00	0.00	-115492.00	-115492.00	0.00	-115492.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	231661.00	0.00	0.00	1248277.00
				MH TOT							0.00	0.00	231661.00	0.00	0.00	1248277.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

**SECTION: %**

**CATEGORY: IRD**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
738	TUBE WELL DIV MAINPURI	0000							GRNT TOT		0.00	0.00	0.00	0.00	0.00	3738411.00
		0094	2702	03	103	03	00	29	Plan		712592.45	0.00	712592.45	712592.45	0.00	712592.45
				MH TOT							712592.45	0.00	712592.45	712592.45	0.00	712592.45
			4702	00	799	03	00	37	Plan		-712592.45	0.00	-712592.45	-712592.45	0.00	-712592.45
				MH TOT							-712592.45	0.00	-712592.45	-712592.45	0.00	-712592.45
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT		0.00	0.00	0.00	0.00	0.00	3738411.00
739	L G C DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	266950.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	266950.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	266950.00
									DIV TOT		0.00	0.00	0.00	0.00	0.00	266950.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4425697.00	0.00	0.00	14984229.00
				MH TOT							0.00	0.00	4425697.00	0.00	0.00	14984229.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	8250000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8250000.00
									GRNT TOT		0.00	0.00	4425697.00	0.00	0.00	23234229.00
									DIV TOT		0.00	0.00	4425697.00	0.00	0.00	23234229.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21425416.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21425416.00
			8782	00	102	01	03	xx	None		0.00	0.00	60907000.00	0.00	0.00	75975000.00
				MH TOT							0.00	0.00	60907000.00	0.00	0.00	75975000.00
									GRNT TOT		0.00	0.00	60907000.00	0.00	0.00	97400416.00
									DIV TOT		0.00	0.00	60907000.00	0.00	0.00	97400416.00
		0094	2700	80	799	04	04	37	Plan		0.00	0.00	0.00	-150613.00	0.00	-150613.00
				MH TOT							0.00	0.00	0.00	-150613.00	0.00	-150613.00
			4700	07	051	10	14	24	Plan		0.00	0.00	0.00	150613.00	0.00	150613.00
				MH TOT							0.00	0.00	0.00	150613.00	0.00	150613.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT		0.00	0.00	60907000.00	0.00	0.00	97400416.00
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	858802.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	858802.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	593000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	593000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1451802.00
		0094	2702	03	103	03	00	29	Plan		22163.00	0.00	22163.00	1004719.00	0.00	1004719.00
				MH TOT							22163.00	0.00	22163.00	1004719.00	0.00	1004719.00
			4702	00	102	03	14	24	Plan		29876.00	0.00	29876.00	29876.00	0.00	29876.00
				00	799	03	00	37	Plan		-46700.00	0.00	-46700.00	402338.00	0.00	402338.00
				00	799	04	04	37	Plan		-5339.00	0.00	-5339.00	-1436933.00	0.00	-1436933.00
				MH TOT							-22163.00	0.00	-22163.00	-1004719.00	0.00	-1004719.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT		0.00	0.00	0.00	0.00	0.00	1451802.00
753	Irrigation Division, Baraut, Bagpat	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	22922.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	22922.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	22922.00
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-22922.00	0.00	-22922.00
				MH TOT							0.00	0.00	0.00	-22922.00	0.00	-22922.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

**SECTION: %**

**CATEGORY: IRD**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022										
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND								
753	Irrigation Division, Baraut, Bagpat	0094										GRNT TOT	0.00	0.00	0.00	-22922.00	0.00	-22922.00						
												DIV TOT	0.00	0.00	0.00	-22922.00	0.00	0.00						
755	TUBE WELL DIV EAST MEERUT	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	504000.00						
												MH TOT	0.00	0.00	0.00	0.00	0.00	504000.00						
												8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	504000.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	504000.00						
												GRNT TOT	0.00	0.00	0.00	0.00	0.00	1008000.00						
		0094	4702	00	799	03	00	37	Plan				0.00	0.00	0.00	160433.00	0.00	160433.00						
												00	799	04	04	37	Plan	0.00	0.00	0.00	-160433.00	0.00	-160433.00	
												MH TOT	0.00	0.00	0.00	0.00	0.00	0.00						
												GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00						
												DIV TOT	0.00	0.00	0.00	0.00	0.00	1008000.00						
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	13684904.00						
												MH TOT	0.00	0.00	0.00	0.00	0.00	13684904.00						
												8782	00	102	01	03	xx	None	0.00	0.00	83592.00	0.00	0.00	10326096.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	10326096.00						
												GRNT TOT	0.00	0.00	83592.00	0.00	0.00	24011000.00						
		0094	4700	80	799	03	00	37	Plan				0.00	0.00	0.00	-9144192.00	0.00	-9144192.00						
												80	799	04	04	37	Plan	0.00	0.00	0.00	11024646.00	0.00	11024646.00	
												80	799	05	00	37	Plan	0.00	0.00	0.00	8369989.00	0.00	8369989.00	
												MH TOT	0.00	0.00	0.00	10250443.00	0.00	10250443.00						
												GRNT TOT	0.00	0.00	0.00	10250443.00	0.00	10250443.00						
												DIV TOT	0.00	0.00	83592.00	10250443.00	0.00	34261443.00						
760	DRAINAGE DIV I MEERUT	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	11890993.00						
												MH TOT	0.00	0.00	0.00	0.00	0.00	11890993.00						
												GRNT TOT	0.00	0.00	0.00	0.00	0.00	11890993.00						
												DIV TOT	0.00	0.00	0.00	0.00	0.00	11890993.00						
762	MGCC DIV 6 MEERUT	0094	4700	22	051	01	01	60	Plan				6950000.00	0.00	6950000.00	6950000.00	0.00	6950000.00						
												80	799	04	04	37	Plan	-6950000.00	0.00	-6950000.00	0.00	-6950000.00		
												MH TOT	0.00	0.00	0.00	0.00	0.00	0.00						
												GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00						
												DIV TOT	0.00	0.00	0.00	0.00	0.00	0.00						
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	714034.00	0.00	0.00	9418127.00						
												MH TOT	0.00	0.00	714034.00	0.00	0.00	9418127.00						
												8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	1706025.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	1706025.00						
												GRNT TOT	0.00	0.00	714034.00	0.00	0.00	11124152.00						
												DIV TOT	0.00	0.00	714034.00	0.00	0.00	11124152.00						
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	3261463.00						
												MH TOT	0.00	0.00	0.00	0.00	0.00	3261463.00						
												8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	7661000.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	7661000.00						
												GRNT TOT	0.00	0.00	0.00	0.00	0.00	10922463.00						
												DIV TOT	0.00	0.00	0.00	0.00	0.00	10922463.00						
771	IRRI DIV CHUNAR MIRZAPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	2959254.00						
												MH TOT	0.00	0.00	0.00	0.00	0.00	2959254.00						
												GRNT TOT	0.00	0.00	0.00	0.00	0.00	2959254.00						

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
771	IRRI DIV CHUNAR MIRZAPUR	0094	4701	05	051	10	06	24	Plan		305709.00	0.00	305709.00	305709.00	0.00	305709.00	
				80	799	03	00	37	Plan		1971111.00	0.00	1971111.00	1971111.00	0.00	1971111.00	
				80	799	04	04	37	Plan		-2276820.00	0.00	-2276820.00	-2276820.00	0.00	-2276820.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	0.00
							<b>GRNT TOT</b>					0.00	0.00	0.00	0.00	0.00	0.00
	<b>DIV TOT</b>									0.00	0.00	0.00	0.00	0.00	2959254.00		
772	TUBEWELL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	161125.00	
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	161125.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	504325.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	504325.00	
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	605000.00
		<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	605000.00			
	<b>DIV TOT</b>									0.00	0.00	0.00	0.00	0.00	1270450.00		
782	BANSAGAR CC DIV 7 MIRZAPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	3380.00	0.00	0.00	3380.00	
				<b>MH TOT</b>							0.00	0.00	3380.00	0.00	0.00	3380.00	
							<b>GRNT TOT</b>					0.00	0.00	3380.00	0.00	3380.00	
	<b>DIV TOT</b>									0.00	0.00	3380.00	0.00	0.00	3380.00		
786	SIRSI DAM DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15459.00	0.00	0.00	15459.00	
				<b>MH TOT</b>							0.00	0.00	15459.00	0.00	0.00	15459.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15459.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	15459.00	
							<b>GRNT TOT</b>					0.00	0.00	15459.00	0.00	0.00	30918.00
		0094	2701	24	101	03	01	29	Plan		0.00	0.00	0.00	224904.00	0.00	224904.00	
		<b>MH TOT</b>								0.00	0.00	0.00	224904.00	0.00	224904.00		
		4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
			00	799	04	04	37	Plan		0.00	0.00	0.00	-224904.00	0.00	-224904.00		
		<b>MH TOT</b>								0.00	0.00	0.00	-224904.00	0.00	-224904.00		
					<b>GRNT TOT</b>					0.00	0.00	0.00	0.00	0.00	0.00		
	<b>DIV TOT</b>									0.00	0.00	15459.00	0.00	0.00	30918.00		
794	TUBEWELL DIV I MORADABAD	0094	2702	03	103	03	00	29	Plan		563664.00	0.00	563664.00	563664.00	0.00	563664.00	
				<b>MH TOT</b>							563664.00	0.00	563664.00	563664.00	0.00	563664.00	
				4702	00	102	03	14	24	Plan		837647.00	0.00	837647.00	837647.00	0.00	837647.00
					00	799	03	00	37	Plan		-1401311.00	0.00	-1401311.00	-1401311.00	0.00	-1401311.00
				<b>MH TOT</b>								-563664.00	0.00	-563664.00	-563664.00	0.00	-563664.00
					<b>GRNT TOT</b>					0.00	0.00	0.00	0.00	0.00	0.00		
	<b>DIV TOT</b>									0.00	0.00	0.00	0.00	0.00	0.00		
796	TWD CHANDAUSI MORADABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	395250.00	
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	395250.00	
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	208500.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	208500.00	
					<b>GRNT TOT</b>					0.00	0.00	0.00	0.00	0.00	603750.00		
	<b>DIV TOT</b>									0.00	0.00	0.00	0.00	0.00	603750.00		
799	MGCC 15 MORADABAD	0094	4700	22	051	01	01	24	Plan		84000.00	0.00	84000.00	2609017.00	0.00	2609017.00	
					22	051	01	01	60	Plan		0.00	0.00	0.00	300000.00	0.00	300000.00
					80	799	03	00	37	Plan		-84000.00	0.00	-84000.00	-122587.00	0.00	-122587.00
					80	799	04	04	37	Plan		0.00	0.00	0.00	-2786430.00	0.00	-2786430.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2022						PROGRESSIVE UPTO - NOV 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
799	MGCC 15 MORADABAD	0094	4700	MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	
800	MGCC DIV-16 CHANBDAUSI MORADABAD	0094	4700	22	051	01	01	24	Plan	0.00	0.00	0.00	1207886.00	0.00	1207886.00
				80	799	03	00	37	Plan	4208579.00	0.00	4208579.00	4842094.00	0.00	4842094.00
				80	799	04	04	37	Plan	-4208579.00	0.00	-4208579.00	-6049980.00	0.00	-6049980.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801	MGCC 9 SAMBHAL MORADABAD	0094	4700	22	051	01	01	24	Plan	5926719.00	0.00	5926719.00	5926719.00	0.00	5926719.00
				80	799	03	00	37	Plan	-1913589.00	0.00	-1913589.00	-1913589.00	0.00	-1913589.00
				80	799	04	04	37	Plan	-4013130.00	0.00	-4013130.00	-4013130.00	0.00	-4013130.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
804	TUBEWELL C DN MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1494000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1494000.00
				8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	1494000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1494000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2988000.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	2988000.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1364481.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1364481.00
				8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	3436293.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3436293.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	4800774.00
		0094	2700	80	799	03	00	37	Plan	0.00	0.00	0.00	-14853.00	0.00	-14853.00
				80	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						0.00	0.00	0.00	-14853.00	0.00	-14853.00
				GRNT TOT						0.00	0.00	0.00	-14853.00	0.00	-14853.00
		DIV TOT						0.00	0.00	0.00	-14853.00	0.00	0.00	4785921.00	
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	22017476.00	0.00	0.00	95515456.00
				MH TOT						0.00	0.00	22017476.00	0.00	0.00	95515456.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	288.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	288.00
				8782	00	102	01	03	xx	None	0.00	0.00	504000.00	0.00	33128400.00
				MH TOT						0.00	0.00	504000.00	0.00	0.00	33128400.00
				GRNT TOT						0.00	0.00	22521476.00	0.00	0.00	128644144.00
		DIV TOT						0.00	0.00	22521476.00	0.00	0.00	0.00	128644144.00	
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	4121884.00	0.00	0.00	174759453.00
				MH TOT						0.00	0.00	4121884.00	0.00	0.00	174759453.00
				8782	00	102	01	03	xx	None	0.00	0.00	3423345.00	0.00	185362922.00
				MH TOT						0.00	0.00	3423345.00	0.00	0.00	185362922.00
				GRNT TOT						0.00	0.00	7545229.00	0.00	0.00	360122375.00
		0094	2701	80	799	03	00	37	Plan	0.00	0.00	0.00	-103633.00	0.00	-103633.00
				80	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						0.00	0.00	0.00	-103633.00	0.00	-103633.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022									
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND							
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0094									GRNT TOT	0.00	0.00	0.00	-103633.00	0.00	-103633.00						
											DIV TOT	0.00	0.00	7545229.00	-103633.00	0.00	360018742.00						
844	SARDA SAGAR DAM PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1328090.00	0.00	0.00	5526650.00						
											MH TOT	0.00	0.00	1328090.00	0.00	0.00	5526650.00						
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	2499974.00						
											MH TOT	0.00	0.00	0.00	0.00	0.00	2499974.00						
											GRNT TOT	0.00	0.00	1328090.00	0.00	0.00	8026624.00						
											DIV TOT	0.00	0.00	1328090.00	0.00	0.00	8026624.00						
862	IRRI DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2231107.00	0.00	0.00	3584105.00						
											MH TOT	0.00	0.00	2231107.00	0.00	0.00	3584105.00						
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	3585351.00						
											MH TOT	0.00	0.00	0.00	0.00	0.00	3585351.00						
											GRNT TOT	0.00	0.00	2231107.00	0.00	0.00	7169456.00						
											DIV TOT	0.00	0.00	2231107.00	0.00	0.00	7169456.00						
864	SSK 6 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	313667.00						
											MH TOT	0.00	0.00	0.00	0.00	0.00	313667.00						
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	899091.00						
											MH TOT	0.00	0.00	0.00	0.00	0.00	899091.00						
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	1212758.00						
											DIV TOT	0.00	0.00	0.00	0.00	0.00	1212758.00						
		0094	2700	08	101	03	03	29	Plan			0.00	0.00	0.00	31632.00	0.00	31632.00						
												80	799	03	00	37	Plan	0.00	0.00	0.00	-31632.00	0.00	-31632.00
												80	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
											DIV TOT	0.00	0.00	0.00	0.00	0.00	0.00	1212758.00					
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	19635418.00						
											MH TOT	0.00	0.00	0.00	0.00	0.00	19635418.00						
			8782	00	102	01	03	xx	None			0.00	0.00	2727316.00	0.00	0.00	19532922.00						
											MH TOT	0.00	0.00	2727316.00	0.00	0.00	19532922.00						
											GRNT TOT	0.00	0.00	2727316.00	0.00	0.00	39168340.00						
											DIV TOT	0.00	0.00	2727316.00	0.00	0.00	39168340.00						
872	TUBE WELL DIV RAMPUR	0094	2702	03	103	03	00	29	Plan			457813.00	0.00	457813.00	457813.00	0.00	457813.00						
											MH TOT	457813.00	0.00	457813.00	457813.00	0.00	457813.00						
			4702	00	799	03	00	37	Plan			-457813.00	0.00	-457813.00	-457813.00	0.00	-457813.00						
											MH TOT	-457813.00	0.00	-457813.00	-457813.00	0.00	-457813.00						
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00						
											DIV TOT	0.00	0.00	0.00	0.00	0.00	0.00						
887	NORTH DIV G C ROORKEE	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	4392.00						
											MH TOT	0.00	0.00	0.00	0.00	0.00	4392.00						
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	4392.00						
		0094	2700	80	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00						
												80	799	04	04	37	Plan	0.00	0.00	0.00	-4392.00	0.00	-4392.00
											MH TOT	0.00	0.00	0.00	-4392.00	0.00	-4392.00						
											GRNT TOT	0.00	0.00	0.00	-4392.00	0.00	-4392.00						
											DIV TOT	0.00	0.00	0.00	-4392.00	0.00	0.00						
897	TUBE WELL DIV 1 SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2112328.00						



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**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
897	TUBE WELL DIV 1 SAHARANPUR	0000	8443	MH TOT						0.00	0.00	0.00	0.00	0.00	2112328.00
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	509544.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	509544.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2621872.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	2621872.00
899	IRRI C D SAHARANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	717982.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	717982.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	717982.00
		0094	4711	01	103	23	00	24	Plan	5153.00	0.00	5153.00	5153.00	0.00	5153.00
				03	103	07	00	24	Plan	142024.00	0.00	142024.00	142024.00	0.00	142024.00
				03	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan	-147177.00	0.00	-147177.00	-147177.00	0.00	-147177.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00		
		DIV TOT						0.00	0.00	0.00	0.00	0.00	717982.00		
900	U D E Y CAN DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	6753639.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6753639.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	28049.00	0.00	0.00	28049.00
				MH TOT						0.00	0.00	28049.00	0.00	0.00	28049.00
			8782	00	102	01	03	xx	None	0.00	0.00	3304592.00	0.00	0.00	23475592.00
				MH TOT						0.00	0.00	3304592.00	0.00	0.00	23475592.00
				GRNT TOT						0.00	0.00	3332641.00	0.00	0.00	30257280.00
		0094	2700	80	799	03	00	37	Plan	0.00	0.00	0.00	-2835144.00	0.00	-2835144.00
				80	799	04	04	37	Plan	-482941.00	0.00	-482941.00	-882401.00	0.00	-882401.00
				MH TOT						-482941.00	0.00	-482941.00	-3717545.00	0.00	-3717545.00
	4700	06	051	10	14	24	Plan	0.00	0.00	0.00	3063604.00	0.00	3063604.00		
		MH TOT						0.00	0.00	0.00	3063604.00	0.00	3063604.00		
		GRNT TOT						-482941.00	0.00	-482941.00	-653941.00	0.00	-653941.00		
		DIV TOT						-482941.00	0.00	2849700.00	-653941.00	0.00	29603339.00		
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	996497.00	0.00	0.00	1211534.00
				MH TOT						0.00	0.00	996497.00	0.00	0.00	1211534.00
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	64350.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	64350.00
				GRNT TOT						0.00	0.00	996497.00	0.00	0.00	1275884.00
		DIV TOT						0.00	0.00	996497.00	0.00	0.00	1275884.00		
903	TUBEWELL DIV SHAHJAHANPUR	0000	8782	00	102	01	03	xx	None	0.00	0.00	320.00	0.00	0.00	224420.00
				MH TOT						0.00	0.00	320.00	0.00	0.00	224420.00
				GRNT TOT						0.00	0.00	320.00	0.00	0.00	224420.00
		0094	4702	00	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				00	799	04	04	37	Plan	-320.00	0.00	-320.00	-224420.00	0.00	-224420.00
				MH TOT						-320.00	0.00	-320.00	-224420.00	0.00	-224420.00
		GRNT TOT						-320.00	0.00	-320.00	-224420.00	0.00	-224420.00		
		DIV TOT						-320.00	0.00	0.00	-224420.00	0.00	0.00		
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	66045703.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	66045703.00
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	26698000.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	26698000.00		

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**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

**SECTION: %**

**CATEGORY: IRD**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
905	SHARDA CANAL DIV SHAHJAHANPUR	0000										0.00	0.00	0.00	0.00	0.00	92743703.00
		<b>DIV TOT</b>										0.00	0.00	0.00	0.00	0.00	92743703.00
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	6900.00
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	6900.00
									<b>GRNT TOT</b>			0.00	0.00	0.00	0.00	0.00	6900.00
		<b>DIV TOT</b>										0.00	0.00	0.00	0.00	0.00	6900.00
911	S.N.K.BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	12957215.00
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	12957215.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	40000000.00
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	40000000.00
									<b>GRNT TOT</b>			0.00	0.00	0.00	0.00	0.00	52957215.00
		<b>DIV TOT</b>										0.00	0.00	0.00	0.00	0.00	52957215.00
914	R.N. CD-2, Shohratgarh, Siddharthnagar	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	132718.00
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	132718.00
									<b>GRNT TOT</b>			0.00	0.00	0.00	0.00	0.00	132718.00
		0094	4700	80	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	-132718.00	0.00	-132718.00
				<b>MH TOT</b>								0.00	0.00	0.00	-132718.00	0.00	-132718.00
									<b>GRNT TOT</b>			0.00	0.00	0.00	-132718.00	0.00	-132718.00
		<b>DIV TOT</b>										0.00	0.00	0.00	-132718.00	0.00	0.00
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	3373000.00
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	3373000.00
									<b>GRNT TOT</b>			0.00	0.00	0.00	0.00	0.00	3373000.00
		<b>DIV TOT</b>										0.00	0.00	0.00	0.00	0.00	3373000.00
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	31701.00	0.00	0.00	8762409.00
				<b>MH TOT</b>								0.00	0.00	31701.00	0.00	0.00	8762409.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	328376.00
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	328376.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	5000000.00
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	5000000.00
									<b>GRNT TOT</b>			0.00	0.00	31701.00	0.00	0.00	14090785.00
		<b>DIV TOT</b>										0.00	0.00	31701.00	0.00	0.00	14090785.00
926	KANHAR CONST D PIPRI SONBHADRA	0094	4700	20	051	10	13	24	Plan			1560844.00	0.00	1560844.00	1560844.00	0.00	1560844.00
				80	799	03	00	37	Plan			5854625.00	0.00	5854625.00	5854625.00	0.00	5854625.00
				80	799	04	04	37	Plan			-7415469.00	0.00	-7415469.00	-7415469.00	0.00	-7415469.00
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	0.00
									<b>GRNT TOT</b>			0.00	0.00	0.00	0.00	0.00	0.00
		<b>DIV TOT</b>										0.00	0.00	0.00	0.00	0.00	0.00
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	59481.00	0.00	0.00	4482281.00
				<b>MH TOT</b>								0.00	0.00	59481.00	0.00	0.00	4482281.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	2500000.00
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	2500000.00
									<b>GRNT TOT</b>			0.00	0.00	59481.00	0.00	0.00	6982281.00
		<b>DIV TOT</b>										0.00	0.00	59481.00	0.00	0.00	6982281.00
928	KANHAR CD 3 PIPRI SONBHADRA	0094	4700	20	051	10	13	24	Plan			14842878.00	0.00	14842878.00	14842878.00	0.00	14842878.00
				80	799	03	00	37	Plan			-7508367.00	0.00	-7508367.00	-7508367.00	0.00	-7508367.00
				80	799	04	04	37	Plan			-7329511.00	0.00	-7329511.00	-7329511.00	0.00	-7329511.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - NOV 2022						PROGRESSIVE UPTO - NOV 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
928	KANHAR CD 3 PIPRI SONBHADRA	0094	4700	MH TOT						5000.00	0.00	5000.00	5000.00	0.00	5000.00
								GRNT TOT	5000.00	0.00	5000.00	5000.00	0.00	5000.00	
								DIV TOT	5000.00	0.00	5000.00	5000.00	0.00	5000.00	
941	T W MAIN D BHADO ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1267.00	0.00	0.00	1235052.00
								MH TOT	0.00	0.00	1267.00	0.00	0.00	1235052.00	
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	409363.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	409363.00	
								GRNT TOT	0.00	0.00	1267.00	0.00	0.00	1644415.00	
		0094	4702	00	799	03	00	37	Plan	0.00	0.00	0.00	329000.00	0.00	329000.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	0.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00	
						DIV TOT	0.00	0.00	1267.00	0.00	0.00	1644415.00			
942	GYANPUR C D BH ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	304548.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	304548.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	304548.00	
						DIV TOT	0.00	0.00	0.00	0.00	0.00	304548.00			
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	986186.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	986186.00	
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	1233903.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	1233903.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	2220089.00	
		0094	2702	03	103	03	00	29	Plan	1413885.00	0.00	1413885.00	1413885.00	0.00	1413885.00
								MH TOT	1413885.00	0.00	1413885.00	1413885.00	0.00	1413885.00	
			4702	00	799	03	00	37	Plan	-1413885.00	0.00	-1413885.00	-1413885.00	0.00	-1413885.00
						MH TOT	-1413885.00	0.00	-1413885.00	-1413885.00	0.00	-1413885.00			
						GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00			
						DIV TOT	0.00	0.00	0.00	0.00	0.00	2220089.00			
960	TUBE WELL DIV SHAMLI	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	5857250.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	5857250.00	
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	81600.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	81600.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	5938850.00	
		0094	4702	00	799	03	00	37	Plan	0.00	0.00	0.00	79000.00	0.00	79000.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	-160600.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	-81600.00	
						DIV TOT	0.00	0.00	0.00	-81600.00	0.00	-81600.00			
965	TUBE WELL DIV UNNAO	0000	8782	00	102	01	03	xx	None	0.00	0.00	38402.00	0.00	0.00	38402.00
								MH TOT	0.00	0.00	38402.00	0.00	0.00	38402.00	
								GRNT TOT	0.00	0.00	38402.00	0.00	0.00	38402.00	
		0094	4702	00	799	04	04	37	Plan	-38402.00	0.00	-38402.00	-38402.00	0.00	-38402.00
								MH TOT	-38402.00	0.00	-38402.00	-38402.00	0.00	-38402.00	
						GRNT TOT	-38402.00	0.00	-38402.00	-38402.00	0.00	-38402.00			
						DIV TOT	-38402.00	0.00	0.00	-38402.00	0.00	0.00			
985	TUBE WELL DIV 1 VARANASI	0094	4702	00	799	03	00	37	Plan	0.00	0.00	0.00	1595086.00	0.00	1595086.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	-1595086.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

**SECTION: %**

**CATEGORY: IRD**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
985	TUBE WELL DIV 1 VARANASI	0094	4702									0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
986	TUBE WELL C D VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	882957.00
												0.00	0.00	0.00	0.00	0.00	882957.00
												0.00	0.00	201000.00	0.00	0.00	959500.00
												0.00	0.00	201000.00	0.00	0.00	959500.00
												0.00	0.00	201000.00	0.00	0.00	1842457.00
												0.00	0.00	201000.00	0.00	0.00	1842457.00
987	I&P(WR) DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	250.00
												0.00	0.00	0.00	0.00	0.00	250.00
												0.00	0.00	0.00	0.00	0.00	250.00
												0.00	0.00	0.00	0.00	0.00	250.00
988	LIFT IRRI C D VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	257712.00	0.00	0.00	257712.00
												0.00	0.00	257712.00	0.00	0.00	257712.00
												0.00	0.00	0.00	0.00	0.00	90978.00
												0.00	0.00	0.00	0.00	0.00	90978.00
												0.00	0.00	257712.00	0.00	0.00	348690.00
												95960.00	0.00	95960.00	95960.00	0.00	95960.00
												95960.00	0.00	95960.00	95960.00	0.00	95960.00
												-95960.00	0.00	-95960.00	-95960.00	0.00	-95960.00
												-95960.00	0.00	-95960.00	-95960.00	0.00	-95960.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	257712.00	0.00	0.00	348690.00
991	MOOSA KH DAM DN VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	564478.00
												0.00	0.00	0.00	0.00	0.00	564478.00
												0.00	0.00	0.00	0.00	0.00	564478.00
												0.00	0.00	0.00	0.00	0.00	564478.00
993	SON MECH C D VARANASI	0094	2701	06	101	03	03	29	Plan			180.00	0.00	180.00	180.00	0.00	180.00
												0.00	0.00	0.00	11572.00	0.00	11572.00
												530.00	0.00	530.00	530.00	0.00	530.00
												710.00	0.00	710.00	12282.00	0.00	12282.00
												-710.00	0.00	-710.00	-12282.00	0.00	-12282.00
												-710.00	0.00	-710.00	-12282.00	0.00	-12282.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
994	BANDHI DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2198431.00
												0.00	0.00	0.00	0.00	0.00	2198431.00
												0.00	0.00	0.00	0.00	0.00	2198431.00
												0.00	0.00	0.00	0.00	0.00	2198431.00
996	IRRI.CONST.DIV.VARAN ASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3085649.00	0.00	0.00	33334429.00
												0.00	0.00	3085649.00	0.00	0.00	33334429.00
												0.00	0.00	0.00	0.00	0.00	45687500.00
												0.00	0.00	0.00	0.00	0.00	45687500.00
												0.00	0.00	3085649.00	0.00	0.00	79021929.00
												0.00	0.00	3085649.00	0.00	0.00	79021929.00
<b>GRAND TOTAL:</b>												-359418.00	0.00	609049847.00	11538000.00	0.00	4359650350.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO NOV 2022**

**CATEGORY: IRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	21370.00	240643.00
		<b>DIV TOT:</b>							<b>21370.00</b>	<b>240643.00</b>
021	TUBEWELL DIV I ALIGARH	8443	00	108	xx	xx	xx	NONE	218000.00	218000.00
		<b>DIV TOT:</b>							<b>218000.00</b>	<b>218000.00</b>
022	TUBEWELL DIV 2 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	594420.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>594420.00</b>
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	1602266.00
		8782	00	102	02	03	xx	NONE	112867.00	51646953.00
		<b>DIV TOT:</b>							<b>112867.00</b>	<b>53249219.00</b>
052	TUBEWELL DIV I ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	2120650.00
		8782	00	102	02	03	xx	NONE	0.00	2120650.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>4241300.00</b>
058	QUALITY CONTROL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	2160.00	8540.00
		<b>DIV TOT:</b>							<b>2160.00</b>	<b>8540.00</b>
060	MIN LIFT CANAL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	195000.00	195000.00
		<b>DIV TOT:</b>							<b>195000.00</b>	<b>195000.00</b>
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	37329.00
		8782	00	102	02	03	xx	NONE	0.00	10105086.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>10142415.00</b>
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	82000.00
		8671	00	101	xx	xx	xx	NONE	0.00	79000.00
		8782	00	102	02	03	xx	NONE	1139106.00	12726410.00
		<b>DIV TOT:</b>							<b>1139106.00</b>	<b>12887410.00</b>
067	BELAN CANAL DIV ALLAHABAD	8782	00	102	02	03	xx	NONE	0.00	5000000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>5000000.00</b>
101	IRRI DIV TANDA AMBEDKARNAGAR	8782	00	102	02	03	xx	NONE	276477.00	20028281.00
		<b>DIV TOT:</b>							<b>276477.00</b>	<b>20028281.00</b>
106	TUBEWELL DIV AURIYA	8443	00	108	xx	xx	xx	NONE	0.00	346400.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>346400.00</b>
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	26167178.00
		8782	00	102	02	03	xx	NONE	0.00	15519612.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>41686790.00</b>
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	32053.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>32053.00</b>
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	273875.00
		8671	00	101	xx	xx	xx	NONE	133250.00	273875.00
		<b>DIV TOT:</b>							<b>133250.00</b>	<b>547750.00</b>
136	SARYU CANAL DIV I BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	40305.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>40305.00</b>
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	8443	00	108	xx	xx	xx	NONE	0.00	17025664.00
		8782	00	102	02	03	xx	NONE	0.00	17025664.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>34051328.00</b>
199	TUBEWELL DIV BANDA	8443	00	108	xx	xx	xx	NONE	0.00	480000.00
		8782	00	102	02	03	xx	NONE	0.00	165326.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO NOV 2022**

**CATEGORY: IRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
199	TUBEWELL DIV BANDA	<b>DIV TOT:</b>							<b>0.00</b>	<b>645326.00</b>
201	MINOR LIFT BANDA	8443	00	108	xx	xx	xx	NONE	2500000.00	2500000.00
		<b>DIV TOT:</b>							<b>2500000.00</b>	<b>2500000.00</b>
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	28562973.00
		8782	00	102	02	03	xx	NONE	8228453.00	55720494.00
		<b>DIV TOT:</b>							<b>8228453.00</b>	<b>84283467.00</b>
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	415000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>415000.00</b>
267	TUBEWELL DIV I BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	2029458.00
		8671	00	101	xx	xx	xx	NONE	0.00	448738.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2478196.00</b>
294	UMBGC DN KHURJA BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	0.00	4890023.00
		8782	00	102	02	03	xx	NONE	0.00	43588780.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>48478803.00</b>
298	BDGC DIV BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	156998805.00	393317320.00
		8782	00	102	02	03	xx	NONE	157606365.00	338555524.00
		<b>DIV TOT:</b>							<b>314605170.00</b>	<b>731872844.00</b>
336	TUBEWELL DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	0.00	678480.00
		8782	00	102	02	03	xx	NONE	0.00	714500.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1392980.00</b>
403	T W MAINT DIV DEORIA	8671	00	101	xx	xx	xx	NONE	0.00	161800.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>161800.00</b>
416	IRRI DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	54940301.00
		8782	00	102	02	03	xx	NONE	42859943.00	49036483.00
		<b>DIV TOT:</b>							<b>42859943.00</b>	<b>103976784.00</b>
418	TUBEWELL DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	245000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>245000.00</b>
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	2240165.00
		8671	00	101	xx	xx	xx	NONE	0.00	684000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2924165.00</b>
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	2691165.00
		8782	00	102	02	03	xx	NONE	0.00	348975.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3040140.00</b>
433	B L G C DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	18200000.00
		8782	00	102	02	03	xx	NONE	0.00	295295.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>18495295.00</b>
440	IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	0.00	3316146.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3316146.00</b>
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	48667004.00
		8782	00	102	02	03	xx	NONE	0.00	49061447.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>97728451.00</b>
448	FLOOD WORKS DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	5000000.00
		8782	00	102	02	03	xx	NONE	0.00	35466945.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>40466945.00</b>

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449	WS EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	5002278.00
		8782	00	102	02	03	xx	NONE	134330.00	54332986.00
		<b>DIV TOT:</b>							<b>134330.00</b>	<b>59335264.00</b>
473	DRAINAGE DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	8850.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>8850.00</b>
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	2000000.00
		8782	00	102	02	03	xx	NONE	0.00	999203.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2999203.00</b>
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	2901000.00	228533363.00
		8782	00	102	02	03	xx	NONE	17241377.00	159900450.00
		<b>DIV TOT:</b>							<b>20142377.00</b>	<b>388433813.00</b>
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	8443	00	108	xx	xx	xx	NONE	0.00	3199000.00
		8671	00	101	xx	xx	xx	NONE	188672.00	188672.00
		<b>DIV TOT:</b>							<b>188672.00</b>	<b>3387672.00</b>
513	TUBE WELL DIV 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	231199.00
		8782	00	102	02	03	xx	NONE	0.00	279560.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>510759.00</b>
515	MIN LIFT CAN DN GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	692390.00
		8782	00	102	02	03	xx	NONE	0.00	235000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>927390.00</b>
517	DEOKALI PU CD 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	1189399.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1189399.00</b>
531	S N K 1 GONDA	8782	00	102	02	03	xx	NONE	0.00	4022440.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>4022440.00</b>
533	S N K 3 GONDA	8671	00	101	xx	xx	xx	NONE	0.00	33239.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>33239.00</b>
557	FLOOD DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	214235.00
		8782	00	102	02	03	xx	NONE	0.00	1607910.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1822145.00</b>
558	IRRI WS DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	14777185.00	117299654.00
		8671	00	101	xx	xx	xx	NONE	0.00	39630.00
		8782	00	102	02	03	xx	NONE	0.00	20895759.00
		<b>DIV TOT:</b>							<b>14777185.00</b>	<b>138235043.00</b>
571	TUBE WELL DIV HAMIRPUR	8782	00	102	02	03	xx	NONE	0.00	1844160.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1844160.00</b>
575	MAUDHA DAM C D HAMIRPUR	8782	00	102	02	03	xx	NONE	0.00	404259.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>404259.00</b>
581	TUBE WELL DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	6097560.00
		8782	00	102	02	03	xx	NONE	0.00	173663.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>6271223.00</b>
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	1500000.00	2757198.00
		8782	00	102	02	03	xx	NONE	0.00	1247821.00
		<b>DIV TOT:</b>							<b>1500000.00</b>	<b>4005019.00</b>
605	BETWA CL DIV 2 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	44017.00

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605	BETWA CL DIV 2 ORAI JALAUN	8671	00	101	xx	xx	xx	NONE	0.00	59075.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>103092.00</b>
613	TUBE WELL DIV 1 JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	481650.00
		8782	00	102	02	03	xx	NONE	0.00	1473070.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1954720.00</b>
623	IRRI CONST DIV 5 JHANSI	8782	00	102	02	03	xx	NONE	0.00	2157972.00
		8782	00	102	02	03	xx	TE	0.00	495575.00
		8782	00	102	02	04	xx	NONE	0.00	495575.00
		8782	00	102	02	04	xx	TE	0.00	-495575.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2653547.00</b>
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	232872.00	116783731.00
		8782	00	102	02	03	xx	NONE	0.00	53924318.00
		<b>DIV TOT:</b>							<b>232872.00</b>	<b>170708049.00</b>
631	LIFT CANAL DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	27241421.00
		8782	00	102	02	03	xx	NONE	2241293.00	25748296.00
		<b>DIV TOT:</b>							<b>2241293.00</b>	<b>52989717.00</b>
646	TUBE WELL DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	500775.00
		8782	00	102	02	03	xx	NONE	500775.00	500775.00
		<b>DIV TOT:</b>							<b>500775.00</b>	<b>1001550.00</b>
650	TUBEWELL DIV MATI KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	301250.00	301250.00
		<b>DIV TOT:</b>							<b>301250.00</b>	<b>301250.00</b>
651	TUBE WELL DIV 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	16453.00
		8782	00	102	02	03	xx	NONE	0.00	640241.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>656694.00</b>
655	MIN LIFT CANAL DIV KANPUR	8782	00	102	02	03	xx	NONE	2621828.00	2621828.00
		<b>DIV TOT:</b>							<b>2621828.00</b>	<b>2621828.00</b>
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	8545967.00	79574067.00
		8782	00	102	02	03	xx	NONE	803159.00	24059913.00
		<b>DIV TOT:</b>							<b>9349126.00</b>	<b>103633980.00</b>
658	BAR C D 1 KANPUR	8443	00	108	xx	xx	xx	NONE	8250000.00	17750000.00
		8671	00	101	xx	xx	xx	NONE	89345.00	89345.00
		8782	00	102	02	03	xx	NONE	0.00	9662577.00
		<b>DIV TOT:</b>							<b>8339345.00</b>	<b>27501922.00</b>
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	5420.00	22854.00
		<b>DIV TOT:</b>							<b>5420.00</b>	<b>22854.00</b>
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	30078725.00	349820410.00
		8782	00	102	02	03	xx	NONE	20658424.00	133151279.00
		<b>DIV TOT:</b>							<b>50737149.00</b>	<b>482971689.00</b>
663	IRRI DIV KANPUR	8671	00	101	xx	xx	xx	NONE	88048.00	172726.00
		8782	00	102	02	03	xx	NONE	4217803.00	163141159.00
		<b>DIV TOT:</b>							<b>4305851.00</b>	<b>163313885.00</b>
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	2997755.00
		8671	00	101	xx	xx	xx	NONE	0.00	615930.00
		8782	00	102	02	03	xx	NONE	0.00	2353091.00



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664	BARRAGE MECHANICAL MAMT. DIV KANPUR	<b>DIV TOT:</b>							<b>0.00</b>	<b>5966776.00</b>
674	TUBE WELL DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	0.00	531050.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>531050.00</b>
687	IRRI CONST DIV 3 LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	43016303.00
		8671	00	101	xx	xx	xx	NONE	0.00	567748.00
		8782	00	102	02	03	xx	NONE	8158530.00	287350330.00
		<b>DIV TOT:</b>							<b>8158530.00</b>	<b>330934381.00</b>
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	231661.00	1248277.00
		<b>DIV TOT:</b>							<b>231661.00</b>	<b>1248277.00</b>
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8443	00	108	xx	xx	xx	NONE	5000000.00	6325000.00
		8782	00	102	02	03	xx	NONE	0.00	8554073.00
		<b>DIV TOT:</b>							<b>5000000.00</b>	<b>14879073.00</b>
703	SHARDA CANAL DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	103630.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>103630.00</b>
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	184498.00
		8782	00	102	02	03	xx	NONE	0.00	5402920.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>5587418.00</b>
725	IRRI DIV 1 MAHARAJ GANJ	8443	00	108	xx	xx	xx	NONE	0.00	21400.00
		8671	00	101	xx	xx	xx	NONE	0.00	21400.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>42800.00</b>
738	TUBE WELL DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	675000.00
		8782	00	102	02	03	xx	NONE	0.00	3063411.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3738411.00</b>
739	L G C DIV MAINPURI	8782	00	102	02	03	xx	NONE	0.00	266950.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>266950.00</b>
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	8250000.00
		8782	00	102	02	03	xx	NONE	4425697.00	14984229.00
		<b>DIV TOT:</b>							<b>4425697.00</b>	<b>23234229.00</b>
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	60907000.00	80335000.00
		8782	00	102	02	03	xx	NONE	0.00	17065416.00
		<b>DIV TOT:</b>							<b>60907000.00</b>	<b>97400416.00</b>
752	TUBE WELL DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	593000.00
		8782	00	102	02	03	xx	NONE	0.00	858802.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1451802.00</b>
755	TUBE WELL DIV EAST MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	504000.00
		8782	00	102	02	03	xx	NONE	0.00	504000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1008000.00</b>
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	83592.00	10326096.00
		8782	00	102	02	03	xx	NONE	0.00	23935347.00
		<b>DIV TOT:</b>							<b>83592.00</b>	<b>34261443.00</b>
760	DRAINAGE DIV I MEERUT	8782	00	102	02	03	xx	NONE	0.00	11890993.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>11890993.00</b>
763	ANUPSAGAR BGC MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	1706025.00
		8782	00	102	02	03	xx	NONE	714034.00	9418127.00

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763	ANUPSAGAR BGC MEERUT	<b>DIV TOT:</b>							<b>714034.00</b>	<b>11124152.00</b>
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	7661000.00
		8782	00	102	02	03	xx	NONE	0.00	3261463.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>10922463.00</b>
771	IRRI DIV CHUNAR MIRZAPUR	8782	00	102	02	03	xx	NONE	0.00	2959254.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2959254.00</b>
772	TUBEWELL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	1109325.00
		8671	00	101	xx	xx	xx	NONE	0.00	161125.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1270450.00</b>
782	BANSAGAR CC DIV 7 MIRZAPUR	8443	00	108	xx	xx	xx	NONE	3380.00	3380.00
		<b>DIV TOT:</b>							<b>3380.00</b>	<b>3380.00</b>
786	SIRSI DAM DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	15459.00
		8671	00	101	xx	xx	xx	NONE	15459.00	15459.00
		<b>DIV TOT:</b>							<b>15459.00</b>	<b>30918.00</b>
796	TWD CHANDAUSI MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	395250.00
		8671	00	101	xx	xx	xx	NONE	0.00	208500.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>603750.00</b>
804	TUBEWELL C DN MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1494000.00
		8782	00	102	02	03	xx	NONE	0.00	1494000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2988000.00</b>
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	3421440.00
		8782	00	102	02	03	xx	NONE	0.00	1364481.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>4785921.00</b>
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	1128721.00	34892363.00
		8671	00	101	xx	xx	xx	NONE	0.00	288.00
		8782	00	102	02	03	xx	NONE	21392755.00	93751493.00
		<b>DIV TOT:</b>							<b>22521476.00</b>	<b>128644144.00</b>
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	3423345.00	193293542.00
		8782	00	102	02	03	xx	NONE	4121884.00	166725200.00
		<b>DIV TOT:</b>							<b>7545229.00</b>	<b>360018742.00</b>
844	SARDA SAGAR DAM PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	2499974.00
		8782	00	102	02	03	xx	NONE	1328090.00	5526650.00
		<b>DIV TOT:</b>							<b>1328090.00</b>	<b>8026624.00</b>
862	IRRI DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	3585351.00
		8782	00	102	02	03	xx	NONE	2231107.00	3584105.00
		<b>DIV TOT:</b>							<b>2231107.00</b>	<b>7169456.00</b>
864	SSK 6 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	899091.00
		8782	00	102	02	03	xx	NONE	0.00	313667.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1212758.00</b>
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	2727316.00	19532922.00
		8782	00	102	02	03	xx	NONE	0.00	19635418.00
		<b>DIV TOT:</b>							<b>2727316.00</b>	<b>39168340.00</b>
897	TUBE WELL DIV 1 SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	509544.00
		8782	00	102	02	03	xx	NONE	0.00	2112328.00

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897	TUBE WELL DIV 1 SAHARANPUR	<b>DIV TOT:</b>							0.00	2621872.00
899	IRRI C D SAHARANPUR	8782	00	102	02	03	xx	NONE	0.00	717982.00
		<b>DIV TOT:</b>							0.00	717982.00
900	U D E Y CAN DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	2849700.00	22849700.00
		8782	00	102	02	03	xx	NONE	0.00	6753639.00
		<b>DIV TOT:</b>							2849700.00	29603339.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	64350.00
		8782	00	102	02	03	xx	NONE	996497.00	1211534.00
		<b>DIV TOT:</b>							996497.00	1275884.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	26698000.00
		8782	00	102	02	03	xx	NONE	0.00	66045703.00
		<b>DIV TOT:</b>							0.00	92743703.00
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	6900.00
		<b>DIV TOT:</b>							0.00	6900.00
911	S.N.K.BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	40195761.00
		8782	00	102	02	03	xx	NONE	0.00	12761454.00
		<b>DIV TOT:</b>							0.00	52957215.00
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	3373000.00
		<b>DIV TOT:</b>							0.00	3373000.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	5263040.00
		8671	00	101	xx	xx	xx	NONE	31701.00	326422.00
		8782	00	102	02	03	xx	NONE	0.00	8501323.00
		<b>DIV TOT:</b>							31701.00	14090785.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	59481.00	4493174.00
		8782	00	102	02	03	xx	NONE	0.00	2489107.00
		<b>DIV TOT:</b>							59481.00	6982281.00
928	KANHAR CD 3 PIPRI SONBHADRA	8671	00	101	xx	xx	xx	NONE	5000.00	5000.00
		<b>DIV TOT:</b>							5000.00	5000.00
941	T W MAIN D BHADO ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	1267.00	1644415.00
		<b>DIV TOT:</b>							1267.00	1644415.00
942	GYANPUR C D BH ST RAVIDASNAGAR	8782	00	102	02	03	xx	NONE	0.00	304548.00
		<b>DIV TOT:</b>							0.00	304548.00
946	TUBE WELL DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1233903.00
		8671	00	101	xx	xx	xx	NONE	0.00	231000.00
		8782	00	102	02	03	xx	NONE	0.00	755186.00
		<b>DIV TOT:</b>							0.00	2220089.00
960	TUBE WELL DIV SHAMLI	8443	00	108	xx	xx	xx	NONE	0.00	0.00
		8671	00	101	xx	xx	xx	NONE	0.00	5857250.00
		<b>DIV TOT:</b>							0.00	5857250.00
986	TUBE WELL C D VARANASI	8443	00	108	xx	xx	xx	NONE	201000.00	968025.00
		8782	00	102	02	03	xx	NONE	0.00	874432.00
		<b>DIV TOT:</b>							201000.00	1842457.00
987	I&P(WR) DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	250.00
		<b>DIV TOT:</b>							0.00	250.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO NOV 2022**

**CATEGORY: IRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
988	LIFT IRRI C D VARANASI	8443	00	108	xx	xx	xx	NONE	166734.00	257712.00
		8671	00	101	xx	xx	xx	NONE	90978.00	90978.00
		<b>DIV TOT:</b>							<b>257712.00</b>	<b>348690.00</b>
991	MOOSA KH DAM DN VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	4995.00
		8782	00	102	02	03	xx	NONE	0.00	559483.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>564478.00</b>
994	BANDHI DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	76773.00
		8782	00	102	02	03	xx	NONE	0.00	2121658.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2198431.00</b>
996	IRRI.CONST.DIV.VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	45687500.00
		8782	00	102	02	03	xx	NONE	3085649.00	33334429.00
		<b>DIV TOT:</b>							<b>3085649.00</b>	<b>79021929.00</b>
<b>G.TOTAL:</b>									<b>609049847.00</b>	<b>4359650350.00</b>



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
044	DDSF SITAPUR	0000	8443	MH TOT							0.00	0.00	835882.00	0.00	0.00	7361138.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	835882.00	0.00	0.00	7361138.00
				MH TOT							0.00	0.00	835882.00	0.00	0.00	7361138.00
			8782	00	103	01	xx	xx	None		0.00	0.00	497363.00	0.00	0.00	1235308.00
				MH TOT							0.00	0.00	497363.00	0.00	0.00	1235308.00
									GRNT TOT		0.00	0.00	2169127.00	0.00	0.00	15957584.00
				DIV TOT							0.00	0.00	2169127.00	0.00	0.00	15957584.00
045	DDSF HARDOI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	51205.00	0.00	0.00	1074127.00
				MH TOT							0.00	0.00	51205.00	0.00	0.00	1074127.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	907266.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	907266.00
									GRNT TOT		0.00	0.00	51205.00	0.00	0.00	1981393.00
				DIV TOT							0.00	0.00	51205.00	0.00	0.00	1981393.00
046	DDSF NORTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	7185.00	0.00	0.00	764271.00
				MH TOT							0.00	0.00	7185.00	0.00	0.00	764271.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	7185.00	0.00	0.00	764271.00
				MH TOT							0.00	0.00	7185.00	0.00	0.00	764271.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	420363.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	420363.00
									GRNT TOT		0.00	0.00	14370.00	0.00	0.00	1948905.00
				DIV TOT							0.00	0.00	14370.00	0.00	0.00	1948905.00
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3444487.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3444487.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	380342.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	380342.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3824829.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	3824829.00
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2948952.00	0.00	0.00	16798892.00
				MH TOT							0.00	0.00	2948952.00	0.00	0.00	16798892.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2948952.00	0.00	0.00	16700984.00
				MH TOT							0.00	0.00	2948952.00	0.00	0.00	16700984.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2460.00	0.00	0.00	22882930.00
				MH TOT							0.00	0.00	2460.00	0.00	0.00	22882930.00
									GRNT TOT		0.00	0.00	5900364.00	0.00	0.00	56382806.00
				DIV TOT							0.00	0.00	5900364.00	0.00	0.00	56382806.00
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	479272.00	0.00	0.00	6985923.00
				MH TOT							0.00	0.00	479272.00	0.00	0.00	6985923.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	479272.00	0.00	0.00	6985923.00
				MH TOT							0.00	0.00	479272.00	0.00	0.00	6985923.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	726437.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	726437.00
									GRNT TOT		0.00	0.00	958544.00	0.00	0.00	14698283.00
				DIV TOT							0.00	0.00	958544.00	0.00	0.00	14698283.00
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6806535.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6806535.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6806535.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6806535.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
053	DDSF MAU	0000										0.00	0.00	0.00	0.00	0.00	13613070.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	13613070.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	13613070.00
061	DDSF AGRA	0000	8782	00	103	01	xx	xx	None			0.00	0.00	5793.00	0.00	0.00	5793.00
									MH TOT			0.00	0.00	5793.00	0.00	0.00	5793.00
									GRNT TOT			0.00	0.00	5793.00	0.00	0.00	5793.00
									DIV TOT			0.00	0.00	5793.00	0.00	0.00	5793.00
062	DDSF MAINPURI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	5700.00	0.00	0.00	2212082.00
									MH TOT			0.00	0.00	5700.00	0.00	0.00	2212082.00
									GRNT TOT			0.00	0.00	5700.00	0.00	0.00	2212082.00
									DIV TOT			0.00	0.00	5700.00	0.00	0.00	2212082.00
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	2580381.00	0.00	0.00	12705677.00
									MH TOT			0.00	0.00	2580381.00	0.00	0.00	12705677.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	2580381.00	0.00	0.00	12705677.00
									MH TOT			0.00	0.00	2580381.00	0.00	0.00	12705677.00
									GRNT TOT			0.00	0.00	5160762.00	0.00	0.00	25411354.00
									DIV TOT			0.00	0.00	5160762.00	0.00	0.00	25411354.00
065	DDSF ALIGARH	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	15000.00	0.00	0.00	2392394.00
									MH TOT			0.00	0.00	15000.00	0.00	0.00	2392394.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	15000.00	0.00	0.00	1814286.00
									MH TOT			0.00	0.00	15000.00	0.00	0.00	1814286.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4146852.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	4146852.00
									GRNT TOT			0.00	0.00	30000.00	0.00	0.00	8353532.00
									DIV TOT			0.00	0.00	30000.00	0.00	0.00	8353532.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	129846.00	0.00	0.00	383189.00
									MH TOT			0.00	0.00	129846.00	0.00	0.00	383189.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	129846.00	0.00	0.00	383189.00
									MH TOT			0.00	0.00	129846.00	0.00	0.00	383189.00
									GRNT TOT			0.00	0.00	259692.00	0.00	0.00	766378.00
									DIV TOT			0.00	0.00	259692.00	0.00	0.00	766378.00
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	139000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	139000.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	139000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	139000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	278000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	278000.00
071	DCF HAMIRPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	243639.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	243639.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	243639.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	243639.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1543014.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1543014.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2030292.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2030292.00
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3972042.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3972042.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2015000.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
072	DF0 LALITPUR	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	2015000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	5987042.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	5987042.00
073	DCF JHANSI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	5904316.00	0.00	0.00	5994359.00
				MH TOT							0.00	0.00	5904316.00	0.00	0.00	5994359.00
				GRNT TOT							0.00	0.00	5904316.00	0.00	0.00	5994359.00
				DIV TOT							0.00	0.00	5904316.00	0.00	0.00	5994359.00
074	DCF ORAI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	760547.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	760547.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1550500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1550500.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2311047.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	2311047.00
075	DCF BANDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	374381.00	0.00	0.00	720059.00
				MH TOT							0.00	0.00	374381.00	0.00	0.00	720059.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1489300.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1489300.00
				GRNT TOT							0.00	0.00	374381.00	0.00	0.00	2209359.00
				DIV TOT							0.00	0.00	374381.00	0.00	0.00	2209359.00
076	DF0 MAHOBA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	109911.00	0.00	0.00	401763.00
				MH TOT							0.00	0.00	109911.00	0.00	0.00	401763.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	109911.00	0.00	0.00	401763.00
				MH TOT							0.00	0.00	109911.00	0.00	0.00	401763.00
			8782	00	103	01	xx	xx	None		0.00	0.00	889601.00	0.00	0.00	1779202.00
				MH TOT							0.00	0.00	889601.00	0.00	0.00	1779202.00
				GRNT TOT							0.00	0.00	1109423.00	0.00	0.00	2582728.00
				DIV TOT							0.00	0.00	1109423.00	0.00	0.00	2582728.00
077	DF0 CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	48843.00	0.00	0.00	735307.00
				MH TOT							0.00	0.00	48843.00	0.00	0.00	735307.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	48843.00	0.00	0.00	735307.00
				MH TOT							0.00	0.00	48843.00	0.00	0.00	735307.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10780000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10780000.00
				GRNT TOT							0.00	0.00	97686.00	0.00	0.00	12250614.00
				DIV TOT							0.00	0.00	97686.00	0.00	0.00	12250614.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2118421.00	0.00	0.00	6943760.00
				MH TOT							0.00	0.00	2118421.00	0.00	0.00	6943760.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	280421.00	0.00	0.00	5105760.00
				MH TOT							0.00	0.00	280421.00	0.00	0.00	5105760.00
			8782	00	103	01	xx	xx	None		0.00	0.00	11168206.00	0.00	0.00	23960907.00
				MH TOT							0.00	0.00	11168206.00	0.00	0.00	23960907.00
				GRNT TOT							0.00	0.00	13567048.00	0.00	0.00	36010427.00
				DIV TOT							0.00	0.00	13567048.00	0.00	0.00	36010427.00
082	DDSF BADAUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1580110.00	0.00	0.00	11657189.00
				MH TOT							0.00	0.00	1580110.00	0.00	0.00	11657189.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1580110.00	0.00	0.00	11657189.00
				MH TOT							0.00	0.00	1580110.00	0.00	0.00	11657189.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
082	DDSF BADAUN	0000	8782	00	103	01	xx	xx	None		0.00	0.00	13552.00	0.00	0.00	36056.00
				MH TOT						0.00	0.00	13552.00	0.00	0.00	36056.00	
				GRNT TOT						0.00	0.00	3173772.00	0.00	0.00	23350434.00	
				DIV TOT						0.00	0.00	3173772.00	0.00	0.00	23350434.00	
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	611251.00	0.00	0.00	14842383.00
				MH TOT						0.00	0.00	611251.00	0.00	0.00	14842383.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	611251.00	0.00	0.00	13171213.00
				MH TOT						0.00	0.00	611251.00	0.00	0.00	13171213.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28180.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	28180.00	
				GRNT TOT						0.00	0.00	1222502.00	0.00	0.00	28041776.00	
				DIV TOT						0.00	0.00	1222502.00	0.00	0.00	28041776.00	
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	43500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	43500.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	43500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	43500.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	476950.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	476950.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	563950.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	563950.00	
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	735637.00	0.00	0.00	15135137.00
				MH TOT						0.00	0.00	735637.00	0.00	0.00	15135137.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	735637.00	0.00	0.00	11780854.00
				MH TOT						0.00	0.00	735637.00	0.00	0.00	11780854.00	
				GRNT TOT						0.00	0.00	1471274.00	0.00	0.00	26915991.00	
				DIV TOT						0.00	0.00	1471274.00	0.00	0.00	26915991.00	
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	15678.00	0.00	0.00	1365339.00
				MH TOT						0.00	0.00	15678.00	0.00	0.00	1365339.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	8442.00	0.00	0.00	56094.00
				MH TOT						0.00	0.00	8442.00	0.00	0.00	56094.00	
				GRNT TOT						0.00	0.00	24120.00	0.00	0.00	1421433.00	
				DIV TOT						0.00	0.00	24120.00	0.00	0.00	1421433.00	
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	38647.00	0.00	0.00	311790.00
				MH TOT						0.00	0.00	38647.00	0.00	0.00	311790.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	38647.00	0.00	0.00	311790.00
				MH TOT						0.00	0.00	38647.00	0.00	0.00	311790.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	662449.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	662449.00	
				GRNT TOT						0.00	0.00	77294.00	0.00	0.00	1286029.00	
				DIV TOT						0.00	0.00	77294.00	0.00	0.00	1286029.00	
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	306875.00	0.00	0.00	2199087.00
				MH TOT						0.00	0.00	306875.00	0.00	0.00	2199087.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	306875.00	0.00	0.00	1804959.00
				MH TOT						0.00	0.00	306875.00	0.00	0.00	1804959.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26727000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	26727000.00	
				GRNT TOT						0.00	0.00	613750.00	0.00	0.00	30731046.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
152	DDSF SIDDHARTH NAGAR	DIV TOT									0.00	0.00	613750.00	0.00	0.00	30731046.00
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	819398.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	819398.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	819398.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	819398.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	825959.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	825959.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2464755.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2464755.00
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	18498105.00	0.00	0.00	52520700.00
				MH TOT							0.00	0.00	18498105.00	0.00	0.00	52520700.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	18498105.00	0.00	0.00	52520700.00
				MH TOT							0.00	0.00	18498105.00	0.00	0.00	52520700.00
			8782	00	103	01	xx	xx	None		0.00	0.00	11278990.00	0.00	0.00	110451259.00
				MH TOT							0.00	0.00	11278990.00	0.00	0.00	110451259.00
									GRNT TOT		0.00	0.00	48275200.00	0.00	0.00	215492659.00
		DIV TOT									0.00	0.00	48275200.00	0.00	0.00	215492659.00
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	753750.00	0.00	0.00	8272251.00
				MH TOT							0.00	0.00	753750.00	0.00	0.00	8272251.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	753750.00	0.00	0.00	8272251.00
				MH TOT							0.00	0.00	753750.00	0.00	0.00	8272251.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1751350.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1751350.00
									GRNT TOT		0.00	0.00	1507500.00	0.00	0.00	18295852.00
		DIV TOT									0.00	0.00	1507500.00	0.00	0.00	18295852.00
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1033320.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1033320.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1033320.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1033320.00
192	DDSF ETAWAH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18510.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18510.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	18510.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	18510.00
193	DDSF FARRUKHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	177859.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	177859.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	177859.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	177859.00
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32598750.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32598750.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32598750.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32598750.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	42858311.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	42858311.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	108055811.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	108055811.00
221	DDSF MORADABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	598650.00	0.00	0.00	5288934.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
221	DDSF MORADABAD	0000	8443	MH TOT						0.00	0.00	598650.00	0.00	0.00	5288934.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	598650.00	0.00	0.00	5212889.00
				MH TOT						0.00	0.00	598650.00	0.00	0.00	5212889.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	2851000.00	0.00	0.00	6412350.00
				00	103	01	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	1881284.00
				MH TOT						0.00	0.00	2851000.00	0.00	0.00	8293634.00	
				GRNT TOT						0.00	0.00	4048300.00	0.00	0.00	18795457.00	
			DIV TOT						0.00	0.00	4048300.00	0.00	0.00	18795457.00		
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1210700.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1210700.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1210700.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1210700.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2421400.00	
			DIV TOT						0.00	0.00	0.00	0.00	0.00	2421400.00		
223	DDSF RAMPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	214468.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	214468.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	214468.00	
			DIV TOT						0.00	0.00	0.00	0.00	0.00	214468.00		
225	DFO JYOTI BA PHULE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48800.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	48800.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48800.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	48800.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	97600.00	
			DIV TOT						0.00	0.00	0.00	0.00	0.00	97600.00		
226	DFO SAMBHAL	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	169939.00	0.00	0.00	325258.00
				MH TOT						0.00	0.00	169939.00	0.00	0.00	325258.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	169939.00	0.00	0.00	325258.00
				MH TOT						0.00	0.00	169939.00	0.00	0.00	325258.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	3689360.00	0.00	0.00	4733380.00
				MH TOT						0.00	0.00	3689360.00	0.00	0.00	4733380.00	
				GRNT TOT						0.00	0.00	4029238.00	0.00	0.00	5383896.00	
			DIV TOT						0.00	0.00	4029238.00	0.00	0.00	5383896.00		
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	761967.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	761967.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	761967.00	
			DIV TOT						0.00	0.00	0.00	0.00	0.00	761967.00		
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	198197.00	0.00	0.00	39752379.00
				MH TOT						0.00	0.00	198197.00	0.00	0.00	39752379.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	198197.00	0.00	0.00	36644140.00
				MH TOT						0.00	0.00	198197.00	0.00	0.00	36644140.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	129612.00	0.00	0.00	27994530.00
				MH TOT						0.00	0.00	129612.00	0.00	0.00	27994530.00	
				GRNT TOT						0.00	0.00	526006.00	0.00	0.00	104391049.00	
			DIV TOT						0.00	0.00	526006.00	0.00	0.00	104391049.00		
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	269423.00	0.00	0.00	19854830.00
				MH TOT						0.00	0.00	269423.00	0.00	0.00	19854830.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	269423.00	0.00	0.00	16755467.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
252	DDSF GHAZIABAD	0000	8550	MH TOT							0.00	0.00	269423.00	0.00	0.00	16755467.00
			8782	00	103	01	xx	xx	None		0.00	0.00	250000.00	0.00	0.00	8342404.00
				MH TOT							0.00	0.00	250000.00	0.00	0.00	8342404.00
											0.00	0.00	788846.00	0.00	0.00	44952701.00
				GRNT TOT							0.00	0.00	788846.00	0.00	0.00	44952701.00
				DIV TOT							0.00	0.00	788846.00	0.00	0.00	44952701.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	158584.00	0.00	0.00	21372480.00
				MH TOT							0.00	0.00	158584.00	0.00	0.00	21372480.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	158584.00	0.00	0.00	21372480.00
				MH TOT							0.00	0.00	158584.00	0.00	0.00	21372480.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9574474.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9574474.00
											0.00	0.00	317168.00	0.00	0.00	52319434.00
				GRNT TOT							0.00	0.00	317168.00	0.00	0.00	52319434.00
				DIV TOT							0.00	0.00	317168.00	0.00	0.00	52319434.00
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	204784.00	0.00	0.00	4345738.00
				MH TOT							0.00	0.00	204784.00	0.00	0.00	4345738.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	204784.00	0.00	0.00	4345738.00
				MH TOT							0.00	0.00	204784.00	0.00	0.00	4345738.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	182377.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	182377.00
											0.00	0.00	409568.00	0.00	0.00	8873853.00
				GRNT TOT							0.00	0.00	409568.00	0.00	0.00	8873853.00
				DIV TOT							0.00	0.00	409568.00	0.00	0.00	8873853.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11458238.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11458238.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11458238.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11458238.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30776583.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30776583.00
											0.00	0.00	0.00	0.00	0.00	53693059.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	53693059.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	53693059.00
257	DFO SHIVALIC DEHRADUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	63752.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	63752.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	63752.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	63752.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	396566.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	396566.00
											0.00	0.00	0.00	0.00	0.00	524070.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	524070.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	524070.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5883877.00	0.00	0.00	58072053.00
				MH TOT							0.00	0.00	5883877.00	0.00	0.00	58072053.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	5883877.00	0.00	0.00	54660157.00
				MH TOT							0.00	0.00	5883877.00	0.00	0.00	54660157.00
			8782	00	103	01	xx	xx	None		0.00	0.00	5262188.00	0.00	0.00	58833005.00
				MH TOT							0.00	0.00	5262188.00	0.00	0.00	58833005.00
											0.00	0.00	17029942.00	0.00	0.00	171565215.00
				GRNT TOT							0.00	0.00	17029942.00	0.00	0.00	171565215.00
				DIV TOT							0.00	0.00	17029942.00	0.00	0.00	171565215.00
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1647092.00	0.00	0.00	1851640.00
				MH TOT							0.00	0.00	1647092.00	0.00	0.00	1851640.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
259	DFO HAPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	418000.00	0.00	0.00	1107889.00
				MH TOT						0.00	0.00	418000.00	0.00	0.00	1107889.00	
				GRNT TOT						0.00	0.00	2065092.00	0.00	0.00	2959529.00	
		DIV TOT						0.00	0.00	2065092.00	0.00	0.00	2959529.00			
342	DFO SILVACULTURIST II HALDWANI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	204245.00	0.00	0.00	275910.00
				MH TOT						0.00	0.00	204245.00	0.00	0.00	275910.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	204245.00	0.00	0.00	275910.00
				MH TOT						0.00	0.00	204245.00	0.00	0.00	275910.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	87300.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	87300.00	
				GRNT TOT						0.00	0.00	408490.00	0.00	0.00	639120.00	
		DIV TOT						0.00	0.00	408490.00	0.00	0.00	639120.00			
343	DFO SILVACULTURIST KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	28207.00	0.00	0.00	421256.00
				MH TOT						0.00	0.00	28207.00	0.00	0.00	421256.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	28207.00	0.00	0.00	421256.00
				MH TOT						0.00	0.00	28207.00	0.00	0.00	421256.00	
				GRNT TOT						0.00	0.00	56414.00	0.00	0.00	842512.00	
		DIV TOT						0.00	0.00	56414.00	0.00	0.00	842512.00			
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	909828.00	0.00	0.00	7621977.00
				MH TOT						0.00	0.00	909828.00	0.00	0.00	7621977.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	909828.00	0.00	0.00	7621977.00
				MH TOT						0.00	0.00	909828.00	0.00	0.00	7621977.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	59341537.00	0.00	0.00	67364505.00
				MH TOT						0.00	0.00	59341537.00	0.00	0.00	67364505.00	
				GRNT TOT						0.00	0.00	61161193.00	0.00	0.00	82608459.00	
		DIV TOT						0.00	0.00	61161193.00	0.00	0.00	82608459.00			
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	103472.00	0.00	0.00	13768010.00
				MH TOT						0.00	0.00	103472.00	0.00	0.00	13768010.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	103472.00	0.00	0.00	5374524.00
				MH TOT						0.00	0.00	103472.00	0.00	0.00	5374524.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	313159.00	0.00	0.00	5427712.00
				MH TOT						0.00	0.00	313159.00	0.00	0.00	5427712.00	
				GRNT TOT						0.00	0.00	520103.00	0.00	0.00	24570246.00	
		DIV TOT						0.00	0.00	520103.00	0.00	0.00	24570246.00			
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	144258.00	0.00	0.00	1310268.00
				MH TOT						0.00	0.00	144258.00	0.00	0.00	1310268.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	105752.00	0.00	0.00	1014659.00
				MH TOT						0.00	0.00	105752.00	0.00	0.00	1014659.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	172092.00	0.00	0.00	2750670.00
				MH TOT						0.00	0.00	172092.00	0.00	0.00	2750670.00	
				GRNT TOT						0.00	0.00	422102.00	0.00	0.00	5075597.00	
		DIV TOT						0.00	0.00	422102.00	0.00	0.00	5075597.00			
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	449730.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	449730.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	449730.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	449730.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2015000.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
374	DFO SOUTH DIV GONDA	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	2015000.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	2914460.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	2914460.00
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1243489.00	0.00	0.00	16554482.00
										MH	TOT	0.00	0.00	1243489.00	0.00	0.00	16554482.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	1243489.00	0.00	0.00	16554482.00
										MH	TOT	0.00	0.00	1243489.00	0.00	0.00	16554482.00
									GRNT	TOT		0.00	0.00	2486978.00	0.00	0.00	33108964.00
										DIV	TOT	0.00	0.00	2486978.00	0.00	0.00	33108964.00
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1760055.00
										MH	TOT	0.00	0.00	0.00	0.00	0.00	1760055.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1760055.00
										MH	TOT	0.00	0.00	0.00	0.00	0.00	1760055.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	270373.00
										MH	TOT	0.00	0.00	0.00	0.00	0.00	270373.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	3790483.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	3790483.00
377	DFO SARAWASTI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	292033.00
										MH	TOT	0.00	0.00	0.00	0.00	0.00	292033.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	292033.00
										MH	TOT	0.00	0.00	0.00	0.00	0.00	292033.00
			8782	00	103	01	xx	xx	None			0.00	0.00	11457.00	0.00	0.00	69747.00
										MH	TOT	0.00	0.00	11457.00	0.00	0.00	69747.00
									GRNT	TOT		0.00	0.00	11457.00	0.00	0.00	653813.00
										DIV	TOT	0.00	0.00	11457.00	0.00	0.00	653813.00
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	9302323.00
										MH	TOT	0.00	0.00	0.00	0.00	0.00	9302323.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	9302323.00
										MH	TOT	0.00	0.00	0.00	0.00	0.00	9302323.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	26460.00
										MH	TOT	0.00	0.00	0.00	0.00	0.00	26460.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	18631106.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	18631106.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1952668.00
										MH	TOT	0.00	0.00	0.00	0.00	0.00	1952668.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1952668.00
										MH	TOT	0.00	0.00	0.00	0.00	0.00	1952668.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	9374746.00
										MH	TOT	0.00	0.00	0.00	0.00	0.00	9374746.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	13280082.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	13280082.00
412	DFO FOREST DIV SONBHARDRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	194890.00	0.00	0.00	745655.00
										MH	TOT	0.00	0.00	194890.00	0.00	0.00	745655.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	194890.00	0.00	0.00	745655.00
										MH	TOT	0.00	0.00	194890.00	0.00	0.00	745655.00
									GRNT	TOT		0.00	0.00	389780.00	0.00	0.00	1491310.00
										DIV	TOT	0.00	0.00	389780.00	0.00	0.00	1491310.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

**SECTION: %**

**CATEGORY: FRD**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	7016806.00	0.00	0.00	64006351.00
		<b>MH TOT</b>										0.00	0.00	7016806.00	0.00	0.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3096670.00	0.00	0.00	59901245.00
	<b>MH TOT</b>										0.00	0.00	3096670.00	0.00	0.00	59901245.00
			8782	00	103	01	xx	xx	None		0.00	0.00	9451298.00	0.00	0.00	71315276.00
	<b>MH TOT</b>										0.00	0.00	9451298.00	0.00	0.00	71315276.00
			<b>GRNT TOT</b>								0.00	0.00	19564774.00	0.00	0.00	19522872.00
	<b>DIV TOT</b>										0.00	0.00	19564774.00	0.00	0.00	19522872.00
414	DFO FOREST DIV OBRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	637770.00	0.00	0.00	5285006.00
		<b>MH TOT</b>										0.00	0.00	637770.00	0.00	0.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	637770.00	0.00	0.00	5285006.00
	<b>MH TOT</b>										0.00	0.00	637770.00	0.00	0.00	5285006.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10214493.00
	<b>MH TOT</b>										0.00	0.00	0.00	0.00	0.00	10214493.00
			<b>GRNT TOT</b>								0.00	0.00	1275540.00	0.00	0.00	20784505.00
	<b>DIV TOT</b>										0.00	0.00	1275540.00	0.00	0.00	20784505.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1385546.00
		<b>MH TOT</b>										0.00	0.00	0.00	0.00	0.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1385546.00
	<b>MH TOT</b>										0.00	0.00	0.00	0.00	0.00	1385546.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	37855774.00
	<b>MH TOT</b>										0.00	0.00	0.00	0.00	0.00	37855774.00
			<b>GRNT TOT</b>								0.00	0.00	0.00	0.00	0.00	40626866.00
	<b>DIV TOT</b>										0.00	0.00	0.00	0.00	0.00	40626866.00
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6404486.00	0.00	0.00	32832145.00
		<b>MH TOT</b>										0.00	0.00	6404486.00	0.00	0.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2129265.00	0.00	0.00	10865722.00
	<b>MH TOT</b>										0.00	0.00	2129265.00	0.00	0.00	10865722.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	104236766.00
	<b>MH TOT</b>										0.00	0.00	0.00	0.00	0.00	104236766.00
			<b>GRNT TOT</b>								0.00	0.00	8533751.00	0.00	0.00	147934633.00
	<b>DIV TOT</b>										0.00	0.00	8533751.00	0.00	0.00	147934633.00
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4464814.00	0.00	0.00	35286943.00
		<b>MH TOT</b>										0.00	0.00	4464814.00	0.00	0.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	576676.00	0.00	0.00	3827032.00
	<b>MH TOT</b>										0.00	0.00	576676.00	0.00	0.00	3827032.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	144586446.00
	<b>MH TOT</b>										0.00	0.00	0.00	0.00	0.00	144586446.00
			<b>GRNT TOT</b>								0.00	0.00	5041490.00	0.00	0.00	183700421.00
	<b>DIV TOT</b>										0.00	0.00	5041490.00	0.00	0.00	183700421.00
423	DDSF JAUNPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2020483.00	0.00	0.00	23108986.00
		<b>MH TOT</b>										0.00	0.00	2020483.00	0.00	0.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2020483.00	0.00	0.00	23108986.00
	<b>MH TOT</b>										0.00	0.00	2020483.00	0.00	0.00	23108986.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25264352.00
	<b>MH TOT</b>										0.00	0.00	0.00	0.00	0.00	25264352.00
			<b>GRNT TOT</b>								0.00	0.00	4040966.00	0.00	0.00	71482324.00
	<b>DIV TOT</b>										0.00	0.00	4040966.00	0.00	0.00	71482324.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
423	DDSF JAUNPUR	DIV TOT									0.00	0.00	4040966.00	0.00	0.00	71482324.00
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	164997.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	164997.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	164997.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	164997.00
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3071759.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3071759.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3071759.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3071759.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1089400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1089400.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	7232918.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	7232918.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	15383038.00	0.00	0.00	18140554.00
				MH TOT							0.00	0.00	15383038.00	0.00	0.00	18140554.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	15383038.00	0.00	0.00	16195937.00
				MH TOT							0.00	0.00	15383038.00	0.00	0.00	16195937.00
										GRNT TOT	0.00	0.00	30766076.00	0.00	0.00	34336491.00
		DIV TOT									0.00	0.00	30766076.00	0.00	0.00	34336491.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	23517.00	0.00	0.00	929630.00
				MH TOT							0.00	0.00	23517.00	0.00	0.00	929630.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	23517.00	0.00	0.00	923564.00
				MH TOT							0.00	0.00	23517.00	0.00	0.00	923564.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	478610.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	478610.00
										GRNT TOT	0.00	0.00	47034.00	0.00	0.00	2331804.00
		DIV TOT									0.00	0.00	47034.00	0.00	0.00	2331804.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3354579.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3354579.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3354579.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3354579.00
			8782	00	103	01	xx	xx	None		0.00	0.00	26151.00	0.00	0.00	155394.00
				MH TOT							0.00	0.00	26151.00	0.00	0.00	155394.00
										GRNT TOT	0.00	0.00	26151.00	0.00	0.00	6864552.00
		DIV TOT									0.00	0.00	26151.00	0.00	0.00	6864552.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1872843.00	0.00	0.00	23119641.00
				MH TOT							0.00	0.00	1872843.00	0.00	0.00	23119641.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	118155.00	0.00	0.00	428641.00
				MH TOT							0.00	0.00	118155.00	0.00	0.00	428641.00
			8782	00	103	01	xx	xx	None		0.00	0.00	254386.00	0.00	0.00	825546.00
				MH TOT							0.00	0.00	254386.00	0.00	0.00	825546.00
										GRNT TOT	0.00	0.00	2245384.00	0.00	0.00	24373828.00
		DIV TOT									0.00	0.00	2245384.00	0.00	0.00	24373828.00
534	DFO SHAMLI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	116000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	116000.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	116000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	116000.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	643026.00	0.00	0.00	643026.00
				MH TOT							0.00	0.00	643026.00	0.00	0.00	643026.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	643026.00	0.00	0.00	643026.00
				MH TOT							0.00	0.00	643026.00	0.00	0.00	643026.00
									GRNT TOT		0.00	0.00	1286052.00	0.00	0.00	1286052.00
				DIV TOT							0.00	0.00	1286052.00	0.00	0.00	1286052.00
<b>GRAND TOTAL:</b>											0.00	0.00	264100619.00	0.00	0.00	2253745511.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO NOV 2022**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	0.00	19000.00
		8550	00	101	xx	xx	xx	NONE	0.00	19450795.00
		8782	00	103	02	xx	xx	NONE	0.00	19450795.00
		<b>DIV TOT:</b>								<b>0.00</b>
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	0.00	3929279.00
		8782	00	103	02	xx	xx	NONE	0.00	3929279.00
		<b>DIV TOT:</b>								<b>0.00</b>
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	0.00	27276047.00
		8550	00	101	xx	xx	xx	NONE	178869.00	5497897.00
		8782	00	103	02	xx	xx	NONE	178869.00	5497897.00
		<b>DIV TOT:</b>								<b>357738.00</b>
014	DFO KAUSHAMBI	8550	00	101	xx	xx	xx	NONE	319221.00	2247062.00
		8782	00	103	02	xx	xx	NONE	319221.00	2247062.00
		<b>DIV TOT:</b>								<b>638442.00</b>
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	0.00	55309529.00
		8782	00	103	02	xx	xx	NONE	0.00	14491798.00
		<b>DIV TOT:</b>								<b>0.00</b>
042	DDSF BAIBAREILLY	8443	00	109	xx	xx	xx	NONE	0.00	11054282.00
		8782	00	103	02	xx	xx	NONE	2106910.00	17416263.00
		<b>DIV TOT:</b>								<b>2106910.00</b>
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	1422623.00	2147923.00
		8782	00	103	02	xx	xx	NONE	103188.00	103188.00
		<b>DIV TOT:</b>								<b>1525811.00</b>
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	497363.00	1235308.00
		8550	00	101	xx	xx	xx	NONE	835882.00	7361138.00
		8782	00	103	02	xx	xx	NONE	835882.00	7361138.00
		<b>DIV TOT:</b>								<b>2169127.00</b>
045	DDSF HARDOI	8550	00	101	xx	xx	xx	NONE	0.00	907266.00
		8782	00	103	02	xx	xx	NONE	51205.00	1074127.00
		<b>DIV TOT:</b>								<b>51205.00</b>
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	420363.00
		8550	00	101	xx	xx	xx	NONE	7185.00	764271.00
		8782	00	103	02	xx	xx	NONE	7185.00	764271.00
		<b>DIV TOT:</b>								<b>14370.00</b>
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	380342.00
		8782	00	103	02	xx	xx	NONE	0.00	3444487.00
		<b>DIV TOT:</b>								<b>0.00</b>
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	2460.00	22882930.00
		8550	00	101	xx	xx	xx	NONE	2948952.00	16700984.00
		8782	00	103	02	xx	xx	NONE	2948952.00	16798892.00
		<b>DIV TOT:</b>								<b>5900364.00</b>
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	0.00	726437.00
		8550	00	101	xx	xx	xx	NONE	479272.00	6985923.00
		8782	00	103	02	xx	xx	NONE	479272.00	6985923.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO NOV 2022**

**CATEGORY: FRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
052	DDSF BALLIA	<b>DIV TOT:</b>							<b>958544.00</b>	<b>14698283.00</b>
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	0.00	6806535.00
		8782	00	103	02	xx	xx	NONE	0.00	6806535.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>13613070.00</b>
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	5793.00	5793.00
		<b>DIV TOT:</b>							<b>5793.00</b>	<b>5793.00</b>
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	5700.00	2212082.00
		<b>DIV TOT:</b>							<b>5700.00</b>	<b>2212082.00</b>
063	DDSF MATHURA	8550	00	101	xx	xx	xx	NONE	2580381.00	12705677.00
		8782	00	103	02	xx	xx	NONE	2580381.00	12705677.00
		<b>DIV TOT:</b>							<b>5160762.00</b>	<b>25411354.00</b>
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	0.00	4146852.00
		8550	00	101	xx	xx	xx	NONE	15000.00	1814286.00
		8782	00	103	02	xx	xx	NONE	15000.00	2392394.00
		<b>DIV TOT:</b>							<b>30000.00</b>	<b>8353532.00</b>
066	DDSF FIROZABAD	8550	00	101	xx	xx	xx	NONE	129846.00	383189.00
		8782	00	103	02	xx	xx	NONE	129846.00	383189.00
		<b>DIV TOT:</b>							<b>259692.00</b>	<b>766378.00</b>
067	DDF HATHRAS	8550	00	101	xx	xx	xx	NONE	0.00	139000.00
		8782	00	103	02	xx	xx	NONE	0.00	139000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>278000.00</b>
071	DCF HAMIRPUR	8443	00	109	xx	xx	xx	NONE	0.00	1543014.00
		8550	00	101	xx	xx	xx	NONE	0.00	243639.00
		8782	00	103	02	xx	xx	NONE	0.00	243639.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2030292.00</b>
072	DFO LALITPUR	8443	00	109	xx	xx	xx	NONE	0.00	2015000.00
		8782	00	103	02	xx	xx	NONE	0.00	3972042.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>5987042.00</b>
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	5904316.00	5994359.00
		<b>DIV TOT:</b>							<b>5904316.00</b>	<b>5994359.00</b>
074	DCF ORAI	8443	00	109	xx	xx	xx	NONE	0.00	1550500.00
		8782	00	103	02	xx	xx	NONE	0.00	760547.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2311047.00</b>
075	DCF BANDA	8443	00	109	xx	xx	xx	NONE	0.00	1489300.00
		8782	00	103	02	xx	xx	NONE	374381.00	720059.00
		<b>DIV TOT:</b>							<b>374381.00</b>	<b>2209359.00</b>
076	DFO MAHOBA	8443	00	109	xx	xx	xx	NONE	889601.00	1779202.00
		8550	00	101	xx	xx	xx	NONE	109911.00	401763.00
		8782	00	103	02	xx	xx	NONE	109911.00	401763.00
		<b>DIV TOT:</b>							<b>1109423.00</b>	<b>2582728.00</b>
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	0.00	10780000.00
		8550	00	101	xx	xx	xx	NONE	48843.00	735307.00
		8782	00	103	02	xx	xx	NONE	48843.00	735307.00
		<b>DIV TOT:</b>							<b>97686.00</b>	<b>12250614.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO NOV 2022**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	11168206.00	23960907.00
		8550	00	101	xx	xx	xx	NONE	280421.00	5105760.00
		8782	00	103	02	xx	xx	NONE	2118421.00	6943760.00
		<b>DIV TOT:</b>							<b>13567048.00</b>	<b>36010427.00</b>
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	13552.00	36056.00
		8550	00	101	xx	xx	xx	NONE	1580110.00	11657189.00
		8782	00	103	02	xx	xx	NONE	1580110.00	11657189.00
		<b>DIV TOT:</b>							<b>3173772.00</b>	<b>23350434.00</b>
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	0.00	28180.00
		8550	00	101	xx	xx	xx	NONE	611251.00	13171213.00
		8782	00	103	02	xx	xx	NONE	611251.00	14842383.00
		<b>DIV TOT:</b>							<b>1222502.00</b>	<b>28041776.00</b>
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	476950.00
		8550	00	101	xx	xx	xx	NONE	0.00	43500.00
		8782	00	103	02	xx	xx	NONE	0.00	43500.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>563950.00</b>
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	735637.00	11780854.00
		8782	00	103	02	xx	xx	NONE	735637.00	15135137.00
		<b>DIV TOT:</b>							<b>1471274.00</b>	<b>26915991.00</b>
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	8442.00	56094.00
		8782	00	103	02	xx	xx	NONE	15678.00	1365339.00
		<b>DIV TOT:</b>							<b>24120.00</b>	<b>1421433.00</b>
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	0.00	662449.00
		8550	00	101	xx	xx	xx	NONE	38647.00	311790.00
		8782	00	103	02	xx	xx	NONE	38647.00	311790.00
		<b>DIV TOT:</b>							<b>77294.00</b>	<b>1286029.00</b>
152	DDSF SIDDHARTH NAGAR	8443	00	109	xx	xx	xx	NONE	0.00	26727000.00
		8550	00	101	xx	xx	xx	NONE	306875.00	1804959.00
		8782	00	103	02	xx	xx	NONE	306875.00	2199087.00
		<b>DIV TOT:</b>							<b>613750.00</b>	<b>30731046.00</b>
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	0.00	825959.00
		8550	00	101	xx	xx	xx	NONE	0.00	819398.00
		8782	00	103	02	xx	xx	NONE	0.00	819398.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2464755.00</b>
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	11278990.00	110451259.00
		8550	00	101	xx	xx	xx	NONE	18498105.00	52520700.00
		8782	00	103	02	xx	xx	NONE	18498105.00	52520700.00
		<b>DIV TOT:</b>							<b>48275200.00</b>	<b>215492659.00</b>
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	0.00	1751350.00
		8550	00	101	xx	xx	xx	NONE	753750.00	8272251.00
		8782	00	103	02	xx	xx	NONE	753750.00	8272251.00
		<b>DIV TOT:</b>							<b>1507500.00</b>	<b>18295852.00</b>
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	0.00	1033320.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1033320.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO NOV 2022**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
192	DDSF ETAWAH	8443	00	109	xx	xx	xx	NONE	0.00	18510.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>18510.00</b>
193	DDSF FARRUKHABAD	8782	00	103	02	xx	xx	NONE	0.00	177859.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>177859.00</b>
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	0.00	42858311.00
		8550	00	101	xx	xx	xx	NONE	0.00	32598750.00
		8782	00	103	02	xx	xx	NONE	0.00	32598750.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>108055811.00</b>
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	2851000.00	6412350.00
		8443	00	109	xx	xx	xx	TE	0.00	1881284.00
		8550	00	101	xx	xx	xx	NONE	598650.00	5212889.00
		8782	00	103	02	xx	xx	NONE	598650.00	5288934.00
		<b>DIV TOT:</b>							<b>4048300.00</b>	<b>18795457.00</b>
222	DDSF BIJNORE	8550	00	101	xx	xx	xx	NONE	0.00	1210700.00
		8782	00	103	02	xx	xx	NONE	0.00	1210700.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2421400.00</b>
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	0.00	214468.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>214468.00</b>
225	DFO JYOTI BA PHULE	8443	00	109	xx	xx	xx	NONE	0.00	48800.00
		8782	00	103	02	xx	xx	NONE	0.00	48800.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>97600.00</b>
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	3689360.00	4733380.00
		8550	00	101	xx	xx	xx	NONE	169939.00	325258.00
		8782	00	103	02	xx	xx	NONE	169939.00	325258.00
		<b>DIV TOT:</b>							<b>4029238.00</b>	<b>5383896.00</b>
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	0.00	761967.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>761967.00</b>
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	129612.00	27994530.00
		8550	00	101	xx	xx	xx	NONE	198197.00	36644140.00
		8782	00	103	02	xx	xx	NONE	198197.00	39752379.00
		<b>DIV TOT:</b>							<b>526006.00</b>	<b>104391049.00</b>
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	250000.00	8342404.00
		8550	00	101	xx	xx	xx	NONE	269423.00	16755467.00
		8782	00	103	02	xx	xx	NONE	269423.00	19854830.00
		<b>DIV TOT:</b>							<b>788846.00</b>	<b>44952701.00</b>
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	0.00	9574474.00
		8550	00	101	xx	xx	xx	NONE	158584.00	21372480.00
		8782	00	103	02	xx	xx	NONE	158584.00	21372480.00
		<b>DIV TOT:</b>							<b>317168.00</b>	<b>52319434.00</b>
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	0.00	182377.00
		8550	00	101	xx	xx	xx	NONE	204784.00	4345738.00
		8782	00	103	02	xx	xx	NONE	204784.00	4345738.00
		<b>DIV TOT:</b>							<b>409568.00</b>	<b>8873853.00</b>
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	30776583.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO NOV 2022**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
255	DDSF MUZAFFARNAGAR	8550	00	101	xx	xx	xx	NONE	0.00	11458238.00
		8782	00	103	02	xx	xx	NONE	0.00	11458238.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>53693059.00</b>
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	0.00	396566.00
		8550	00	101	xx	xx	xx	NONE	0.00	63752.00
		8782	00	103	02	xx	xx	NONE	0.00	63752.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>524070.00</b>
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	5262188.00	58833005.00
		8550	00	101	xx	xx	xx	NONE	5883877.00	54660157.00
		8782	00	103	02	xx	xx	NONE	5883877.00	58072053.00
		<b>DIV TOT:</b>							<b>17029942.00</b>	<b>171565215.00</b>
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	418000.00	1107889.00
		8782	00	103	02	xx	xx	NONE	1647092.00	1851640.00
		<b>DIV TOT:</b>							<b>2065092.00</b>	<b>2959529.00</b>
342	DFO SILVACULTURIST II HALDWANI KANPUR	8443	00	109	xx	xx	xx	NONE	0.00	87300.00
		8550	00	101	xx	xx	xx	NONE	204245.00	275910.00
		8782	00	103	02	xx	xx	NONE	204245.00	275910.00
		<b>DIV TOT:</b>							<b>408490.00</b>	<b>639120.00</b>
343	DFO SILVACULTURIST KANPUR	8550	00	101	xx	xx	xx	NONE	28207.00	421256.00
		8782	00	103	02	xx	xx	NONE	28207.00	421256.00
		<b>DIV TOT:</b>							<b>56414.00</b>	<b>842512.00</b>
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	59341537.00	67364505.00
		8550	00	101	xx	xx	xx	NONE	909828.00	7621977.00
		8782	00	103	02	xx	xx	NONE	909828.00	7621977.00
		<b>DIV TOT:</b>							<b>61161193.00</b>	<b>82608459.00</b>
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	313159.00	5427712.00
		8550	00	101	xx	xx	xx	NONE	103472.00	5374524.00
		8782	00	103	02	xx	xx	NONE	103472.00	13768010.00
		<b>DIV TOT:</b>							<b>520103.00</b>	<b>24570246.00</b>
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	172092.00	2750670.00
		8550	00	101	xx	xx	xx	NONE	105752.00	1014659.00
		8782	00	103	02	xx	xx	NONE	144258.00	1310268.00
		<b>DIV TOT:</b>							<b>422102.00</b>	<b>5075597.00</b>
374	DFO SOUTH DIV GONDA	8443	00	109	xx	xx	xx	NONE	0.00	2015000.00
		8550	00	101	xx	xx	xx	NONE	0.00	449730.00
		8782	00	103	02	xx	xx	NONE	0.00	449730.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2914460.00</b>
375	DDSF SULTANPUR	8550	00	101	xx	xx	xx	NONE	1243489.00	16554482.00
		8782	00	103	02	xx	xx	NONE	1243489.00	16554482.00
		<b>DIV TOT:</b>							<b>2486978.00</b>	<b>33108964.00</b>
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	0.00	270373.00
		8550	00	101	xx	xx	xx	NONE	0.00	1760055.00
		8782	00	103	02	xx	xx	NONE	0.00	1760055.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3790483.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO NOV 2022**

**CATEGORY: FRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	11457.00	69747.00
		8550	00	101	xx	xx	xx	NONE	0.00	292033.00
		8782	00	103	02	xx	xx	NONE	0.00	292033.00
		<b>DIV TOT:</b>							<b>11457.00</b>	<b>653813.00</b>
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	0.00	26460.00
		8550	00	101	xx	xx	xx	NONE	0.00	9302323.00
		8782	00	103	02	xx	xx	NONE	0.00	9302323.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>18631106.00</b>
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	9374746.00
		8550	00	101	xx	xx	xx	NONE	0.00	1952668.00
		8782	00	103	02	xx	xx	NONE	0.00	1952668.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>13280082.00</b>
412	DFO FOREST DIV SONBHARDRA	8550	00	101	xx	xx	xx	NONE	194890.00	745655.00
		8782	00	103	02	xx	xx	NONE	194890.00	745655.00
		<b>DIV TOT:</b>							<b>389780.00</b>	<b>1491310.00</b>
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	9451298.00	71315276.00
		8550	00	101	xx	xx	xx	NONE	3096670.00	59901245.00
		8782	00	103	02	xx	xx	NONE	7016806.00	64006351.00
		<b>DIV TOT:</b>							<b>19564774.00</b>	<b>195222872.00</b>
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	0.00	10214493.00
		8550	00	101	xx	xx	xx	NONE	637770.00	5285006.00
		8782	00	103	02	xx	xx	NONE	637770.00	5285006.00
		<b>DIV TOT:</b>							<b>1275540.00</b>	<b>20784505.00</b>
415	DFO FOREST DIV BHADOHI	8443	00	109	xx	xx	xx	NONE	0.00	37855774.00
		8550	00	101	xx	xx	xx	NONE	0.00	1385546.00
		8782	00	103	02	xx	xx	NONE	0.00	1385546.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>40626866.00</b>
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	0.00	104236766.00
		8550	00	101	xx	xx	xx	NONE	2129265.00	10865722.00
		8782	00	103	02	xx	xx	NONE	6404486.00	32832145.00
		<b>DIV TOT:</b>							<b>8533751.00</b>	<b>147934633.00</b>
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	0.00	144586446.00
		8550	00	101	xx	xx	xx	NONE	576676.00	3827032.00
		8782	00	103	02	xx	xx	NONE	4464814.00	35286943.00
		<b>DIV TOT:</b>							<b>5041490.00</b>	<b>183700421.00</b>
423	DDSF JAUNPUR	8443	00	109	xx	xx	xx	NONE	0.00	25264352.00
		8550	00	101	xx	xx	xx	NONE	2020483.00	23108986.00
		8782	00	103	02	xx	xx	NONE	2020483.00	23108986.00
		<b>DIV TOT:</b>							<b>4040966.00</b>	<b>71482324.00</b>
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	0.00	164997.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>164997.00</b>
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	1089400.00
		8550	00	101	xx	xx	xx	NONE	0.00	3071759.00
		8782	00	103	02	xx	xx	NONE	0.00	3071759.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO NOV 2022**

**CATEGORY: FRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
471	DCF KVJV MIRZAPUR	<b>DIV TOT:</b>							<b>0.00</b>	<b>7232918.00</b>
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	15383038.00	16195937.00
		8782	00	103	02	xx	xx	NONE	15383038.00	18140554.00
		<b>DIV TOT:</b>							<b>30766076.00</b>	<b>34336491.00</b>
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	0.00	478610.00
		8550	00	101	xx	xx	xx	NONE	23517.00	923564.00
		8782	00	103	02	xx	xx	NONE	23517.00	929630.00
		<b>DIV TOT:</b>							<b>47034.00</b>	<b>2331804.00</b>
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	26151.00	155394.00
		8550	00	101	xx	xx	xx	NONE	0.00	3354579.00
		8782	00	103	02	xx	xx	NONE	0.00	3354579.00
		<b>DIV TOT:</b>							<b>26151.00</b>	<b>6864552.00</b>
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	254386.00	825546.00
		8550	00	101	xx	xx	xx	NONE	118155.00	428641.00
		8782	00	103	02	xx	xx	NONE	1872843.00	23119641.00
		<b>DIV TOT:</b>							<b>2245384.00</b>	<b>24373828.00</b>
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	0.00	116000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>116000.00</b>
571	DFO FDN Kasganj	8550	00	101	xx	xx	xx	NONE	643026.00	643026.00
		8782	00	103	02	xx	xx	NONE	643026.00	643026.00
		<b>DIV TOT:</b>							<b>1286052.00</b>	<b>1286052.00</b>
<b>G. TOTAL:</b>									<b>264100619.00</b>	<b>2253745511.00</b>



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

**SECTION: %**

**CATEGORY: MIG**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	829360.00	0.00	0.00	2314826.00	
				MH TOT							0.00	0.00	829360.00	0.00	0.00	2314826.00	
			8782	00	102	01	05	xx	None		0.00	0.00	293000.00	0.00	0.00	580000.00	
				MH TOT							0.00	0.00	293000.00	0.00	0.00	580000.00	
				GRNT TOT							0.00	0.00	1122360.00	0.00	0.00	2894826.00	
	<b>DIV TOT</b>										0.00	0.00	1122360.00	0.00	0.00	2894826.00	
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	99632.00	0.00	0.00	7569381.00	
				MH TOT							0.00	0.00	99632.00	0.00	0.00	7569381.00	
			8782	00	102	01	05	xx	None		0.00	0.00	477500.00	0.00	0.00	1155290.00	
				MH TOT							0.00	0.00	477500.00	0.00	0.00	1155290.00	
				GRNT TOT							0.00	0.00	577132.00	0.00	0.00	8724671.00	
	<b>DIV TOT</b>										0.00	0.00	577132.00	0.00	0.00	8724671.00	
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	733325.00	0.00	0.00	12751750.00	
				MH TOT							0.00	0.00	733325.00	0.00	0.00	12751750.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	99941.00	0.00	0.00	294621.00	
				MH TOT							0.00	0.00	99941.00	0.00	0.00	294621.00	
			8782	00	102	01	05	xx	None		0.00	0.00	4015500.00	0.00	0.00	11542189.00	
			MH TOT							0.00	0.00	4015500.00	0.00	0.00	11542189.00		
			GRNT TOT							0.00	0.00	4848766.00	0.00	0.00	24588560.00		
	<b>DIV TOT</b>										0.00	0.00	4848766.00	0.00	0.00	24588560.00	
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16160.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	16160.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	16160.00	
	<b>DIV TOT</b>										0.00	0.00	0.00	0.00	0.00	16160.00	
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	65000.00	0.00	0.00	229779.00	
				MH TOT							0.00	0.00	65000.00	0.00	0.00	229779.00	
			8782	00	102	01	05	xx	None		0.00	0.00	131500.00	0.00	0.00	2731000.00	
				MH TOT							0.00	0.00	131500.00	0.00	0.00	2731000.00	
				GRNT TOT							0.00	0.00	196500.00	0.00	0.00	2960779.00	
	<b>DIV TOT</b>										0.00	0.00	196500.00	0.00	0.00	2960779.00	
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	170047.00	0.00	0.00	4142264.00	
				MH TOT							0.00	0.00	170047.00	0.00	0.00	4142264.00	
			8782	00	102	01	05	xx	None		0.00	0.00	2682000.00	0.00	0.00	4467829.00	
				MH TOT							0.00	0.00	2682000.00	0.00	0.00	4467829.00	
				GRNT TOT							0.00	0.00	2852047.00	0.00	0.00	8610093.00	
	<b>DIV TOT</b>										0.00	0.00	2852047.00	0.00	0.00	8610093.00	
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	228850.54	0.00	0.00	9412021.54	
				MH TOT							0.00	0.00	228850.54	0.00	0.00	9412021.54	
			8782	00	102	01	05	xx	None		0.00	0.00	369065.00	0.00	0.00	3462845.00	
				MH TOT							0.00	0.00	369065.00	0.00	0.00	3462845.00	
				GRNT TOT							0.00	0.00	597915.54	0.00	0.00	12874866.54	
			0013	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
					00	799	04	04	37	Plan		-169953.54	0.00	-169953.54	-169953.54	0.00	-169953.54
			MH TOT								-169953.54	0.00	-169953.54	-169953.54	0.00	-169953.54	
			GRNT TOT								-169953.54	0.00	-169953.54	-169953.54	0.00	-169953.54	
	<b>DIV TOT</b>										-169953.54	0.00	427962.00	-169953.54	0.00	12704913.00	
090	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	532332.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

**SECTION: %**

**CATEGORY: MIG**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
090	MINOR IRRIGATION DIV BASTI	0000	8443	MH	TOT							0.00	0.00	0.00	0.00	0.00	532332.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	532332.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	532332.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	758870.00	0.00	0.00	1664328.00
											MH TOT	0.00	0.00	758870.00	0.00	0.00	1664328.00
			8782	00	102	01	05	xx	None			0.00	0.00	20000.00	0.00	0.00	94993.00
											MH TOT	0.00	0.00	20000.00	0.00	0.00	94993.00
											GRNT TOT	0.00	0.00	778870.00	0.00	0.00	1759321.00
											DIV TOT	0.00	0.00	778870.00	0.00	0.00	1759321.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	53040.00	0.00	0.00	12192141.00
											MH TOT	0.00	0.00	53040.00	0.00	0.00	12192141.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	25695.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	25695.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	10257000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	10257000.00
											GRNT TOT	0.00	0.00	53040.00	0.00	0.00	22474836.00
											DIV TOT	0.00	0.00	53040.00	0.00	0.00	22474836.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	375000.00	0.00	0.00	4601229.00
											MH TOT	0.00	0.00	375000.00	0.00	0.00	4601229.00
			8782	00	102	01	05	xx	None			0.00	0.00	1045000.00	0.00	0.00	7892500.00
											MH TOT	0.00	0.00	1045000.00	0.00	0.00	7892500.00
											GRNT TOT	0.00	0.00	1420000.00	0.00	0.00	12493729.00
											DIV TOT	0.00	0.00	1420000.00	0.00	0.00	12493729.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	173561.00	0.00	0.00	1248282.00
											MH TOT	0.00	0.00	173561.00	0.00	0.00	1248282.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	140000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	140000.00
											GRNT TOT	0.00	0.00	173561.00	0.00	0.00	1388282.00
											DIV TOT	0.00	0.00	173561.00	0.00	0.00	1388282.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3382462.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	3382462.00
			8782	00	102	01	05	xx	None			0.00	0.00	310000.00	0.00	0.00	1809444.00
											MH TOT	0.00	0.00	310000.00	0.00	0.00	1809444.00
											GRNT TOT	0.00	0.00	310000.00	0.00	0.00	5191906.00
											DIV TOT	0.00	0.00	310000.00	0.00	0.00	5191906.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	502023.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	502023.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	300000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	300000.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	802023.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	802023.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	39709.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	39709.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	39709.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	39709.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	29013.00	0.00	0.00	4060678.00
											MH TOT	0.00	0.00	29013.00	0.00	0.00	4060678.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

**SECTION: %**

**CATEGORY: MIG**

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	77500.00	0.00	0.00	1431168.00		
				<b>MH TOT</b>						0.00	0.00	77500.00	0.00	0.00	1431168.00			
										<b>GRNT TOT</b>			0.00	0.00	106513.00	0.00	0.00	5491846.00
		0013	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
				00	799	04	04	37	Plan		-29013.00	0.00	-29013.00	-174513.00	0.00	-174513.00		
				<b>MH TOT</b>						0.00	0.00	-29013.00	0.00	0.00	-174513.00			
										<b>GRNT TOT</b>			-29013.00	0.00	-29013.00	-174513.00		
		0040	4575	02	800	04	82	24	Plan		0.00	0.00	0.00	145500.00	0.00	145500.00		
				<b>MH TOT</b>						0.00	0.00	0.00	145500.00	0.00	145500.00			
										<b>GRNT TOT</b>			0.00	0.00	0.00	145500.00		
		<b>DIV TOT</b>									-29013.00	0.00	77500.00	-29013.00	0.00	5462833.00		
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	275000.00	0.00	0.00	1336224.00		
				<b>MH TOT</b>						0.00	0.00	275000.00	0.00	0.00	1336224.00			
			8782	00	102	01	05	xx	None		0.00	0.00	1231500.00	0.00	0.00	4318556.00		
				<b>MH TOT</b>						0.00	0.00	1231500.00	0.00	0.00	4318556.00			
										<b>GRNT TOT</b>			0.00	0.00	1506500.00	0.00	0.00	5654780.00
		<b>DIV TOT</b>									0.00	0.00	1506500.00	0.00	0.00	5654780.00		
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1351039.00		
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	1351039.00			
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	1548820.00		
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	1548820.00			
										<b>GRNT TOT</b>			0.00	0.00	0.00	2899859.00		
		<b>DIV TOT</b>									0.00	0.00	0.00	0.00	0.00	2899859.00		
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	193948.00	0.00	0.00	18292933.00		
				<b>MH TOT</b>						0.00	0.00	193948.00	0.00	0.00	18292933.00			
			8782	00	102	01	05	xx	None		0.00	0.00	870000.00	0.00	0.00	8300323.00		
				<b>MH TOT</b>						0.00	0.00	870000.00	0.00	0.00	8300323.00			
										<b>GRNT TOT</b>			0.00	0.00	1063948.00	0.00	0.00	26593256.00
		<b>DIV TOT</b>									0.00	0.00	1063948.00	0.00	0.00	26593256.00		
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	69018.00	0.00	0.00	151839.00		
				<b>MH TOT</b>						0.00	0.00	69018.00	0.00	0.00	151839.00			
			8782	00	102	01	05	xx	None		0.00	0.00	34500.00	0.00	0.00	44500.00		
				<b>MH TOT</b>						0.00	0.00	34500.00	0.00	0.00	44500.00			
										<b>GRNT TOT</b>			0.00	0.00	103518.00	0.00	0.00	196339.00
		<b>DIV TOT</b>									0.00	0.00	103518.00	0.00	0.00	196339.00		
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4602909.00		
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	4602909.00			
			8782	00	102	01	05	xx	None		0.00	0.00	76500.00	0.00	0.00	3937604.00		
				<b>MH TOT</b>						0.00	0.00	76500.00	0.00	0.00	3937604.00			
										<b>GRNT TOT</b>			0.00	0.00	76500.00	0.00	0.00	8540513.00
		<b>DIV TOT</b>									0.00	0.00	76500.00	0.00	0.00	8540513.00		
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23288.00	0.00	0.00	2120640.00		
				<b>MH TOT</b>						0.00	0.00	23288.00	0.00	0.00	2120640.00			
			8782	00	102	01	05	xx	None		0.00	0.00	474392.00	0.00	0.00	619985.00		
				<b>MH TOT</b>						0.00	0.00	474392.00	0.00	0.00	619985.00			
										<b>GRNT TOT</b>			0.00	0.00	497680.00	0.00	0.00	2740625.00
		<b>DIV TOT</b>									0.00	0.00	497680.00	0.00	0.00	2740625.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

**SECTION: %**

**CATEGORY:MIG**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	939626.00	0.00	0.00	4776008.00
					<b>MH TOT</b>						0.00	0.00	939626.00	0.00	0.00	4776008.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	71500.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	71500.00
									<b>GRNT TOT</b>		0.00	0.00	939626.00	0.00	0.00	4847508.00
	<b>DIV TOT</b>									0.00	0.00	939626.00	0.00	0.00	4847508.00	
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	533237.00	0.00	0.00	8496407.00
					<b>MH TOT</b>						0.00	0.00	533237.00	0.00	0.00	8496407.00
			8782	00	102	01	05	xx	None		0.00	0.00	762500.00	0.00	0.00	8038518.00
					<b>MH TOT</b>						0.00	0.00	762500.00	0.00	0.00	8038518.00
									<b>GRNT TOT</b>		0.00	0.00	1295737.00	0.00	0.00	16534925.00
	<b>DIV TOT</b>									0.00	0.00	1295737.00	0.00	0.00	16534925.00	
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	607987.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	607987.00
			8782	00	102	01	05	xx	None		0.00	0.00	20000.00	0.00	0.00	68668.00
					<b>MH TOT</b>						0.00	0.00	20000.00	0.00	0.00	68668.00
									<b>GRNT TOT</b>		0.00	0.00	20000.00	0.00	0.00	676655.00
	<b>DIV TOT</b>									0.00	0.00	20000.00	0.00	0.00	676655.00	
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20574525.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	20574525.00
			8782	00	102	01	05	xx	None		0.00	0.00	7022500.00	0.00	0.00	17741025.00
					<b>MH TOT</b>						0.00	0.00	7022500.00	0.00	0.00	17741025.00
									<b>GRNT TOT</b>		0.00	0.00	7022500.00	0.00	0.00	38315550.00
	<b>DIV TOT</b>									0.00	0.00	7022500.00	0.00	0.00	38315550.00	
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3263028.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	3263028.00
			8782	00	102	01	05	xx	None		0.00	0.00	1465000.00	0.00	0.00	2040400.00
					<b>MH TOT</b>						0.00	0.00	1465000.00	0.00	0.00	2040400.00
									<b>GRNT TOT</b>		0.00	0.00	1465000.00	0.00	0.00	5303428.00
	<b>DIV TOT</b>									0.00	0.00	1465000.00	0.00	0.00	5303428.00	
330	MINOR IRRIGATION DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17850.00	0.00	0.00	2856953.00
					<b>MH TOT</b>						0.00	0.00	17850.00	0.00	0.00	2856953.00
			8782	00	102	01	05	xx	None		0.00	0.00	52500.00	0.00	0.00	391500.00
					<b>MH TOT</b>						0.00	0.00	52500.00	0.00	0.00	391500.00
									<b>GRNT TOT</b>		0.00	0.00	70350.00	0.00	0.00	3248453.00
	<b>DIV TOT</b>									0.00	0.00	70350.00	0.00	0.00	3248453.00	
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11119344.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	11119344.00
			8782	00	102	01	05	xx	None		0.00	0.00	1681360.00	0.00	0.00	7899830.00
					<b>MH TOT</b>						0.00	0.00	1681360.00	0.00	0.00	7899830.00
									<b>GRNT TOT</b>		0.00	0.00	1681360.00	0.00	0.00	19019174.00
	<b>DIV TOT</b>									0.00	0.00	1681360.00	0.00	0.00	19019174.00	
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	121500.00	0.00	0.00	9615070.00
					<b>MH TOT</b>						0.00	0.00	121500.00	0.00	0.00	9615070.00
			8782	00	102	01	05	xx	None		0.00	0.00	1227000.00	0.00	0.00	6181000.00
					<b>MH TOT</b>						0.00	0.00	1227000.00	0.00	0.00	6181000.00
									<b>GRNT TOT</b>		0.00	0.00	1348500.00	0.00	0.00	15796070.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

**SECTION: %**

**CATEGORY:MIG**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
350	MINOR IRRIGATION DIV SULTANPUR	<b>DIV TOT</b>									0.00	0.00	1348500.00	0.00	0.00	15796070.00
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2621840.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	2621840.00
			8782	00	102	01	05	xx	None		0.00	0.00	7500.00	0.00	0.00	132310.00
				<b>MH TOT</b>							0.00	0.00	7500.00	0.00	0.00	132310.00
									<b>GRNT TOT</b>		0.00	0.00	7500.00	0.00	0.00	2754150.00
		<b>DIV TOT</b>									0.00	0.00	7500.00	0.00	0.00	2754150.00
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2700.00	0.00	0.00	14066056.00
				<b>MH TOT</b>							0.00	0.00	2700.00	0.00	0.00	14066056.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	7305947.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	7305947.00
									<b>GRNT TOT</b>		0.00	0.00	2700.00	0.00	0.00	21372003.00
		<b>DIV TOT</b>									0.00	0.00	2700.00	0.00	0.00	21372003.00
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	-680000.00	0.00	0.00	889910.00
				<b>MH TOT</b>							0.00	0.00	-680000.00	0.00	0.00	889910.00
			8782	00	102	01	05	xx	None		0.00	0.00	680000.00	0.00	0.00	680000.00
				<b>MH TOT</b>							0.00	0.00	680000.00	0.00	0.00	680000.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	1569910.00
		<b>DIV TOT</b>									0.00	0.00	0.00	0.00	0.00	1569910.00
400	MINOR IRRIGATION DIV HAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30629.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	293239.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	323868.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	437099.00
				00	102	01	05	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-293239.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	143860.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	467728.00
		<b>DIV TOT</b>									0.00	0.00	0.00	0.00	0.00	467728.00
<b>GRAND TOTAL:</b>											-198966.54	0.00	29939157.00	-198966.54	0.00	287175899.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO NOV 2022**

**CATEGORY:MIG**

**SECTION:%**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	293000.00	580000.00
		8782	00	102	02	05	xx	NONE	829360.00	2314826.00
		<b>DIV TOT:</b>							<b>1122360.00</b>	<b>2894826.00</b>
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	477500.00	1155290.00
		8782	00	102	02	05	xx	NONE	99632.00	7569381.00
		<b>DIV TOT:</b>							<b>577132.00</b>	<b>8724671.00</b>
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	4050581.00	11779828.00
		8671	00	101	xx	xx	xx	NONE	0.00	395500.00
		8782	00	102	02	05	xx	NONE	798185.00	12413232.00
		<b>DIV TOT:</b>							<b>4848766.00</b>	<b>24588560.00</b>
040	MINOR IRRIGATION DIV AZAMGARH	8782	00	102	02	05	xx	NONE	0.00	16160.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>16160.00</b>
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	131500.00	2731000.00
		8782	00	102	02	05	xx	NONE	65000.00	229779.00
		<b>DIV TOT:</b>							<b>196500.00</b>	<b>2960779.00</b>
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	2682000.00	4868617.00
		8782	00	102	02	05	xx	NONE	170047.00	3741476.00
		<b>DIV TOT:</b>							<b>2852047.00</b>	<b>8610093.00</b>
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	369065.00	3462845.00
		8782	00	102	02	05	xx	NONE	58897.00	9242068.00
		<b>DIV TOT:</b>							<b>427962.00</b>	<b>12704913.00</b>
090	MINOR IRRIGATION DIV BASTI	8782	00	102	02	05	xx	NONE	0.00	532332.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>532332.00</b>
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	55222.00	133907.00
		8782	00	102	02	05	xx	NONE	723648.00	1625414.00
		<b>DIV TOT:</b>							<b>778870.00</b>	<b>1759321.00</b>
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	10257000.00
		8671	00	101	xx	xx	xx	NONE	0.00	25695.00
		8782	00	102	02	05	xx	NONE	53040.00	12192141.00
		<b>DIV TOT:</b>							<b>53040.00</b>	<b>22474836.00</b>
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	1045000.00	7892500.00
		8782	00	102	02	05	xx	NONE	375000.00	4601229.00
		<b>DIV TOT:</b>							<b>1420000.00</b>	<b>12493729.00</b>
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	140000.00
		8782	00	102	02	05	xx	NONE	173561.00	1248282.00
		<b>DIV TOT:</b>							<b>173561.00</b>	<b>1388282.00</b>
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	310000.00	1809444.00
		8782	00	102	02	05	xx	NONE	0.00	3382462.00
		<b>DIV TOT:</b>							<b>310000.00</b>	<b>5191906.00</b>
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	0.00	300000.00
		8782	00	102	02	05	xx	NONE	0.00	502023.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>802023.00</b>
170	MINOR IRRIGATION DIV GORAKHPUR	8782	00	102	02	05	xx	NONE	0.00	39709.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO NOV 2022**

**CATEGORY:MIG**

**SECTION:%**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
170	MINOR IRRIGATION DIV GORAKHPUR	<b>DIV TOT:</b>							<b>0.00</b>	<b>39709.00</b>
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	77500.00	1431168.00
		8782	00	102	02	05	xx	NONE	0.00	4031665.00
		<b>DIV TOT:</b>							<b>77500.00</b>	<b>5462833.00</b>
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	1231500.00	4387117.00
		8782	00	102	02	05	xx	NONE	275000.00	1267663.00
		<b>DIV TOT:</b>							<b>1506500.00</b>	<b>5654780.00</b>
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	1548820.00
		8782	00	102	02	05	xx	NONE	0.00	1351039.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2899859.00</b>
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	870000.00	8300323.00
		8782	00	102	02	05	xx	NONE	193948.00	18292933.00
		<b>DIV TOT:</b>							<b>1063948.00</b>	<b>26593256.00</b>
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	34500.00	-302500.00
		8782	00	102	02	05	xx	NONE	69018.00	498839.00
		<b>DIV TOT:</b>							<b>103518.00</b>	<b>196339.00</b>
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	76500.00	3937604.00
		8782	00	102	02	05	xx	NONE	0.00	4602909.00
		<b>DIV TOT:</b>							<b>76500.00</b>	<b>8540513.00</b>
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	474392.00	619985.00
		8782	00	102	02	05	xx	NONE	23288.00	2120640.00
		<b>DIV TOT:</b>							<b>497680.00</b>	<b>2740625.00</b>
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	71500.00
		8782	00	102	02	05	xx	NONE	939626.00	4776008.00
		<b>DIV TOT:</b>							<b>939626.00</b>	<b>4847508.00</b>
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	762500.00	8038518.00
		8782	00	102	02	05	xx	NONE	533237.00	8496407.00
		<b>DIV TOT:</b>							<b>1295737.00</b>	<b>16534925.00</b>
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	20000.00	68668.00
		8782	00	102	02	05	xx	NONE	0.00	607987.00
		<b>DIV TOT:</b>							<b>20000.00</b>	<b>676655.00</b>
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	7022500.00	17741025.00
		8782	00	102	02	05	xx	NONE	0.00	20574525.00
		<b>DIV TOT:</b>							<b>7022500.00</b>	<b>38315550.00</b>
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	1465000.00	2040400.00
		8782	00	102	02	05	xx	NONE	0.00	3263028.00
		<b>DIV TOT:</b>							<b>1465000.00</b>	<b>5303428.00</b>
330	MINOR IRRIGATION DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	52500.00	474042.00
		8782	00	102	02	05	xx	NONE	17850.00	2774411.00
		<b>DIV TOT:</b>							<b>70350.00</b>	<b>3248453.00</b>
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	1681360.00	7899830.00
		8782	00	102	02	05	xx	NONE	0.00	11119344.00
		<b>DIV TOT:</b>							<b>1681360.00</b>	<b>19019174.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO NOV 2022**

**CATEGORY:MIG**

**SECTION:%**

<b>DIV CODE</b>	<b>DIVISION</b>	<b>HEAD</b>	<b>SUB_MH</b>	<b>MINOR</b>	<b>SH</b>	<b>DH</b>	<b>OH</b>	<b>TYPE</b>	<b>CURRENT NOV 2022</b>	<b>PROGRESSIVE UPTO NOV 2022</b>
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	1227000.00	6181000.00
		8782	00	102	02	05	xx	NONE	121500.00	9615070.00
		<b>DIV TOT:</b>							<b>1348500.00</b>	<b>15796070.00</b>
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	7500.00	132310.00
		8782	00	102	02	05	xx	NONE	0.00	2621840.00
		<b>DIV TOT:</b>							<b>7500.00</b>	<b>2754150.00</b>
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	7777139.00
		8782	00	102	02	05	xx	NONE	2700.00	13594864.00
		<b>DIV TOT:</b>							<b>2700.00</b>	<b>21372003.00</b>
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	0.00	680000.00
		8782	00	102	02	05	xx	NONE	0.00	889910.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1569910.00</b>
400	MINOR IRRIGATION DIV HAPUR	8782	00	102	02	05	xx	NONE	0.00	467728.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>467728.00</b>
<b>G.TOTAL:</b>									<b>29939157.00</b>	<b>287175899.00</b>



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

**SECTION: %**

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20052988.00	0.00	0.00	272176192.00
					<b>MH TOT</b>						<b>0.00</b>	<b>0.00</b>	<b>20052988.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272176192.00</b>
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	84740.00
					<b>MH TOT</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84740.00</b>
			8782	00	102	01	07	xx	None		0.00	0.00	65202800.00	0.00	0.00	183032436.00
					<b>MH TOT</b>						<b>0.00</b>	<b>0.00</b>	<b>65202800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183032436.00</b>
									<b>GRNT TOT</b>		<b>0.00</b>	<b>0.00</b>	<b>85255788.00</b>	<b>0.00</b>	<b>0.00</b>	<b>455293368.00</b>
		<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>85255788.00</b>	<b>0.00</b>	<b>0.00</b>	<b>455293368.00</b>
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17157374.00	0.00	0.00	196438874.00
					<b>MH TOT</b>						<b>0.00</b>	<b>0.00</b>	<b>17157374.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196438874.00</b>
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7269.00
					<b>MH TOT</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7269.00</b>
			8782	00	102	01	07	xx	None		0.00	0.00	421800.00	0.00	0.00	32894700.00
					<b>MH TOT</b>						<b>0.00</b>	<b>0.00</b>	<b>421800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32894700.00</b>
									<b>GRNT TOT</b>		<b>0.00</b>	<b>0.00</b>	<b>17579174.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229340843.00</b>
		<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>17579174.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229340843.00</b>
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28403006.00	0.00	0.00	285468202.00
					<b>MH TOT</b>						<b>0.00</b>	<b>0.00</b>	<b>28403006.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285468202.00</b>
			8671	00	101	xx	xx	xx	None		0.00	0.00	122149.00	0.00	0.00	1008014.00
					<b>MH TOT</b>						<b>0.00</b>	<b>0.00</b>	<b>122149.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1008014.00</b>
			8782	00	102	01	07	xx	None		0.00	0.00	19167000.00	0.00	0.00	120972873.00
					<b>MH TOT</b>						<b>0.00</b>	<b>0.00</b>	<b>19167000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120972873.00</b>
									<b>GRNT TOT</b>		<b>0.00</b>	<b>0.00</b>	<b>47692155.00</b>	<b>0.00</b>	<b>0.00</b>	<b>407449089.00</b>
		<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>47692155.00</b>	<b>0.00</b>	<b>0.00</b>	<b>407449089.00</b>
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10219231.00	0.00	0.00	91823220.00
					<b>MH TOT</b>						<b>0.00</b>	<b>0.00</b>	<b>10219231.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91823220.00</b>
			8782	00	102	01	07	xx	None		0.00	0.00	21419217.00	0.00	0.00	82514137.00
					<b>MH TOT</b>						<b>0.00</b>	<b>0.00</b>	<b>21419217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82514137.00</b>
									<b>GRNT TOT</b>		<b>0.00</b>	<b>0.00</b>	<b>31638448.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174337357.00</b>
		<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>31638448.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174337357.00</b>
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34137103.00	0.00	0.00	180270217.00
					<b>MH TOT</b>						<b>0.00</b>	<b>0.00</b>	<b>34137103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180270217.00</b>
			8782	00	102	01	07	xx	None		0.00	0.00	29395200.00	0.00	0.00	83819880.00
					<b>MH TOT</b>						<b>0.00</b>	<b>0.00</b>	<b>29395200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83819880.00</b>
									<b>GRNT TOT</b>		<b>0.00</b>	<b>0.00</b>	<b>63532303.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264090097.00</b>
		<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>63532303.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264090097.00</b>
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	105301651.00
					<b>MH TOT</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105301651.00</b>
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	76007.00
					<b>MH TOT</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76007.00</b>
			8782	00	102	01	07	xx	None		0.00	0.00	843400.00	0.00	0.00	34734545.00
					<b>MH TOT</b>						<b>0.00</b>	<b>0.00</b>	<b>843400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34734545.00</b>
									<b>GRNT TOT</b>		<b>0.00</b>	<b>0.00</b>	<b>843400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140112203.00</b>
		<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>843400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140112203.00</b>
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10828175.00	0.00	0.00	133215551.00
					<b>MH TOT</b>						<b>0.00</b>	<b>0.00</b>	<b>10828175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133215551.00</b>
			8782	00	102	01	07	xx	None		0.00	0.00	16247895.00	0.00	0.00	100994825.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

**SECTION: %**

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
080	RES DIVISION BAHRAICH	0000	8782	MH	TOT							0.00	0.00	16247895.00	0.00	0.00	100994825.00	
												0.00	0.00	27076070.00	0.00	0.00	234210376.00	
												0.00	0.00	27076070.00	0.00	0.00	234210376.00	
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11568143.00	0.00	0.00	135277398.00	
				MH	TOT							0.00	0.00	11568143.00	0.00	0.00	135277398.00	
				8782	00	102	01	07	xx	None			0.00	0.00	788400.00	0.00	0.00	71123289.00
					MH	TOT							0.00	0.00	788400.00	0.00	0.00	71123289.00
													0.00	0.00	12356543.00	0.00	0.00	206400687.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8587738.00	0.00	0.00	73829993.00	
				MH	TOT							0.00	0.00	8587738.00	0.00	0.00	73829993.00	
				8782	00	102	01	07	xx	None			0.00	0.00	16767200.00	0.00	0.00	30103200.00
					MH	TOT							0.00	0.00	16767200.00	0.00	0.00	30103200.00
													0.00	0.00	25354938.00	0.00	0.00	103933193.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1395926.00	0.00	0.00	125320296.30	
				MH	TOT							0.00	0.00	1395926.00	0.00	0.00	125320296.30	
				8782	00	102	01	07	xx	None			0.00	0.00	3501600.00	0.00	0.00	31877820.00
					MH	TOT							0.00	0.00	3501600.00	0.00	0.00	31877820.00
													0.00	0.00	4897526.00	0.00	0.00	157198116.30
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7731529.00	0.00	0.00	143538252.00	
				MH	TOT							0.00	0.00	7731529.00	0.00	0.00	143538252.00	
				8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	369110.00
					MH	TOT							0.00	0.00	0.00	0.00	0.00	369110.00
				8782	00	102	01	07	xx	None			0.00	0.00	16309354.00	0.00	0.00	55385650.00
					MH	TOT							0.00	0.00	16309354.00	0.00	0.00	55385650.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5794987.00	0.00	0.00	74071589.00	
				MH	TOT							0.00	0.00	5794987.00	0.00	0.00	74071589.00	
				8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	23078759.00
					MH	TOT							0.00	0.00	0.00	0.00	0.00	23078759.00
													0.00	0.00	5794987.00	0.00	0.00	97150348.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11928723.00	0.00	0.00	132200381.00	
				MH	TOT							0.00	0.00	11928723.00	0.00	0.00	132200381.00	
				8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2646000.00
					MH	TOT							0.00	0.00	0.00	0.00	0.00	2646000.00
				8782	00	102	01	07	xx	None			0.00	0.00	16073900.00	0.00	0.00	111165750.00
					MH	TOT							0.00	0.00	16073900.00	0.00	0.00	111165750.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12228655.00	0.00	0.00	131276638.00	
				MH	TOT							0.00	0.00	12228655.00	0.00	0.00	131276638.00	
				8671	00	101	xx	xx	xx	None			0.00	0.00	67258.00	0.00	0.00	116986.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

**SECTION: %**

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
150	RES DIVISION BULENDSHAR	0000	8782	00	102	01	07	xx	None		0.00	0.00	795673.00	0.00	0.00	56010467.00
				MH TOT							0.00	0.00	795673.00	0.00	0.00	56010467.00
						GRNT TOT					0.00	0.00	13091586.00	0.00	0.00	187404091.00
			DIV TOT								0.00	0.00	13091586.00	0.00	0.00	187404091.00
165	RES DIVISION CHANDOLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6126508.00	0.00	0.00	82028860.00
				MH TOT							0.00	0.00	6126508.00	0.00	0.00	82028860.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49276.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49276.00
			8782	00	102	01	07	xx	None		0.00	0.00	13724500.00	0.00	0.00	79636500.00
				MH TOT							0.00	0.00	13724500.00	0.00	0.00	79636500.00
					GRNT TOT					0.00	0.00	19851008.00	0.00	0.00	161714636.00	
		DIV TOT								0.00	0.00	19851008.00	0.00	0.00	161714636.00	
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38341126.00	0.00	0.00	330532849.00
				MH TOT							0.00	0.00	38341126.00	0.00	0.00	330532849.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	33163.00	0.00	0.00	72435.00
				MH TOT							0.00	0.00	33163.00	0.00	0.00	72435.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	255651554.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	255651554.00
					GRNT TOT					0.00	0.00	38374289.00	0.00	0.00	586256838.00	
		DIV TOT								0.00	0.00	38374289.00	0.00	0.00	586256838.00	
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3020775.00	0.00	0.00	77037305.00
				MH TOT							0.00	0.00	3020775.00	0.00	0.00	77037305.00
			8782	00	102	01	07	xx	None		0.00	0.00	1138441.00	0.00	0.00	9248746.00
				MH TOT							0.00	0.00	1138441.00	0.00	0.00	9248746.00
						GRNT TOT					0.00	0.00	4159216.00	0.00	0.00	86286051.00
		DIV TOT								0.00	0.00	4159216.00	0.00	0.00	86286051.00	
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3844334.00	0.00	0.00	45230324.00
				MH TOT							0.00	0.00	3844334.00	0.00	0.00	45230324.00
			8782	00	102	01	07	xx	None		0.00	0.00	6582000.00	0.00	0.00	18526200.00
				MH TOT							0.00	0.00	6582000.00	0.00	0.00	18526200.00
						GRNT TOT					0.00	0.00	10426334.00	0.00	0.00	63756524.00
		DIV TOT								0.00	0.00	10426334.00	0.00	0.00	63756524.00	
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17652172.00	0.00	0.00	171490265.00
				MH TOT							0.00	0.00	17652172.00	0.00	0.00	171490265.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	195700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	195700.00
			8782	00	102	01	07	xx	None		0.00	0.00	13550000.00	0.00	0.00	100903947.00
				MH TOT							0.00	0.00	13550000.00	0.00	0.00	100903947.00
					GRNT TOT					0.00	0.00	31202172.00	0.00	0.00	272589912.00	
		DIV TOT								0.00	0.00	31202172.00	0.00	0.00	272589912.00	
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2368197.00	0.00	0.00	41903415.00
				MH TOT							0.00	0.00	2368197.00	0.00	0.00	41903415.00
			8782	00	102	01	07	xx	None		0.00	0.00	11596200.00	0.00	0.00	31611200.00
				MH TOT							0.00	0.00	11596200.00	0.00	0.00	31611200.00
						GRNT TOT					0.00	0.00	13964397.00	0.00	0.00	73514615.00
		DIV TOT								0.00	0.00	13964397.00	0.00	0.00	73514615.00	
230	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	161555.00	0.00	0.00	192672069.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

**SECTION: %**

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
230	RES DIVISION FATEHPUR	0000	8443	MH TOT						0.00	0.00	161555.00	0.00	0.00	192672069.00	
			8782	00	102	01	07	xx	None		0.00	0.00	28900000.00	0.00	0.00	145636300.00
				MH TOT						0.00	0.00	28900000.00	0.00	0.00	145636300.00	
					GRNT TOT						0.00	0.00	29061555.00	0.00	0.00	338308369.00
				DIV TOT						0.00	0.00	29061555.00	0.00	0.00	338308369.00	
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10650656.00	0.00	0.00	108698541.00
				MH TOT						0.00	0.00	10650656.00	0.00	0.00	108698541.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1499400.00	0.00	0.00	104182243.00
				MH TOT						0.00	0.00	1499400.00	0.00	0.00	104182243.00	
					GRNT TOT						0.00	0.00	12150056.00	0.00	0.00	212880784.00
			DIV TOT						0.00	0.00	12150056.00	0.00	0.00	212880784.00		
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6129252.00	0.00	0.00	147766225.00
				MH TOT						0.00	0.00	6129252.00	0.00	0.00	147766225.00	
			8782	00	102	01	07	xx	None		0.00	0.00	32602040.00	0.00	0.00	71293710.00
				MH TOT						0.00	0.00	32602040.00	0.00	0.00	71293710.00	
					GRNT TOT						0.00	0.00	38731292.00	0.00	0.00	219059935.00
			DIV TOT						0.00	0.00	38731292.00	0.00	0.00	219059935.00		
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10951398.00	0.00	0.00	123270854.00
				MH TOT						0.00	0.00	10951398.00	0.00	0.00	123270854.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	431.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	431.00	
			8782	00	102	01	07	xx	None		0.00	0.00	9703776.00	0.00	0.00	22611162.00
			MH TOT						0.00	0.00	9703776.00	0.00	0.00	22611162.00		
				GRNT TOT						0.00	0.00	20655174.00	0.00	0.00	145882447.00	
			DIV TOT						0.00	0.00	20655174.00	0.00	0.00	145882447.00		
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23865284.00	0.00	0.00	396091905.00
				MH TOT						0.00	0.00	23865284.00	0.00	0.00	396091905.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	91839.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	91839.00	
			8782	00	102	01	07	xx	None		0.00	0.00	72817100.00	0.00	0.00	237522603.00
			MH TOT						0.00	0.00	72817100.00	0.00	0.00	237522603.00		
				GRNT TOT						0.00	0.00	96682384.00	0.00	0.00	633706347.00	
			DIV TOT						0.00	0.00	96682384.00	0.00	0.00	633706347.00		
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30075595.00	0.00	0.00	875897370.00
				MH TOT						0.00	0.00	30075595.00	0.00	0.00	875897370.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	248034.00	0.00	0.00	419007.00
				MH TOT						0.00	0.00	248034.00	0.00	0.00	419007.00	
			8782	00	102	01	07	xx	None		0.00	0.00	36721060.00	0.00	0.00	244384961.00
			MH TOT						0.00	0.00	36721060.00	0.00	0.00	244384961.00		
				GRNT TOT						0.00	0.00	67044689.00	0.00	0.00	1120701338.00	
			DIV TOT						0.00	0.00	67044689.00	0.00	0.00	1120701338.00		
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1308900.00	0.00	0.00	117327533.00
				MH TOT						0.00	0.00	1308900.00	0.00	0.00	117327533.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	31644000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	31644000.00	
					GRNT TOT						0.00	0.00	1308900.00	0.00	0.00	148971533.00
			DIV TOT						0.00	0.00	1308900.00	0.00	0.00	148971533.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31432154.00	0.00	0.00	134327675.00
					<b>MH TOT</b>						0.00	0.00	31432154.00	0.00	0.00	134327675.00
			8782	00	102	01	07	xx	None		0.00	0.00	2813289.00	0.00	0.00	142677646.00
					<b>MH TOT</b>						0.00	0.00	2813289.00	0.00	0.00	142677646.00
									<b>GRNT TOT</b>		0.00	0.00	34245443.00	0.00	0.00	277005321.00
					<b>DIV TOT</b>						0.00	0.00	34245443.00	0.00	0.00	277005321.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1928446.00	0.00	0.00	56398376.00
					<b>MH TOT</b>						0.00	0.00	1928446.00	0.00	0.00	56398376.00
			8782	00	102	01	07	xx	None		0.00	0.00	99789.00	0.00	0.00	37592009.00
					<b>MH TOT</b>						0.00	0.00	99789.00	0.00	0.00	37592009.00
									<b>GRNT TOT</b>		0.00	0.00	2028235.00	0.00	0.00	93990385.00
					<b>DIV TOT</b>						0.00	0.00	2028235.00	0.00	0.00	93990385.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5744838.00	0.00	0.00	96718684.00
					<b>MH TOT</b>						0.00	0.00	5744838.00	0.00	0.00	96718684.00
			8782	00	102	01	07	xx	None		0.00	0.00	3605086.00	0.00	0.00	63005386.00
					<b>MH TOT</b>						0.00	0.00	3605086.00	0.00	0.00	63005386.00
									<b>GRNT TOT</b>		0.00	0.00	9349924.00	0.00	0.00	159724070.00
					<b>DIV TOT</b>						0.00	0.00	9349924.00	0.00	0.00	159724070.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12497369.00	0.00	0.00	149219084.00
					<b>MH TOT</b>						0.00	0.00	12497369.00	0.00	0.00	149219084.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	74401.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	74401.00
			8782	00	102	01	07	xx	None		0.00	0.00	19217000.00	0.00	0.00	73229572.00
					<b>MH TOT</b>						0.00	0.00	19217000.00	0.00	0.00	73229572.00
									<b>GRNT TOT</b>		0.00	0.00	31714369.00	0.00	0.00	222523057.00
					<b>DIV TOT</b>						0.00	0.00	31714369.00	0.00	0.00	222523057.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16898038.00	0.00	0.00	178635227.00
					<b>MH TOT</b>						0.00	0.00	16898038.00	0.00	0.00	178635227.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	10000.00
			8782	00	102	01	07	xx	None		0.00	0.00	18229200.00	0.00	0.00	70164165.00
					<b>MH TOT</b>						0.00	0.00	18229200.00	0.00	0.00	70164165.00
									<b>GRNT TOT</b>		0.00	0.00	35127238.00	0.00	0.00	248809392.00
					<b>DIV TOT</b>						0.00	0.00	35127238.00	0.00	0.00	248809392.00
345	RES DIVISION JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1481620.00	0.00	0.00	96449112.00
					<b>MH TOT</b>						0.00	0.00	1481620.00	0.00	0.00	96449112.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	31769900.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	31769900.00
									<b>GRNT TOT</b>		0.00	0.00	1481620.00	0.00	0.00	128219012.00
					<b>DIV TOT</b>						0.00	0.00	1481620.00	0.00	0.00	128219012.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16336208.00	0.00	0.00	152271214.00
					<b>MH TOT</b>						0.00	0.00	16336208.00	0.00	0.00	152271214.00
			8782	00	102	01	07	xx	None		0.00	0.00	13965520.00	0.00	0.00	108710720.00
					<b>MH TOT</b>						0.00	0.00	13965520.00	0.00	0.00	108710720.00
									<b>GRNT TOT</b>		0.00	0.00	30301728.00	0.00	0.00	260981934.00
					<b>DIV TOT</b>						0.00	0.00	30301728.00	0.00	0.00	260981934.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8015300.00	0.00	0.00	148651903.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

**SECTION: %**

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
360	RES DIVISION KHERI	0000	8443	MH TOT							0.00	0.00	8015300.00	0.00	0.00	148651903.00	
			8782	00	102	01	07	xx	None		0.00	0.00	27445400.00	0.00	0.00	81317843.00	
				MH TOT							0.00	0.00	27445400.00	0.00	0.00	81317843.00	
					GRNT TOT							0.00	0.00	35460700.00	0.00	0.00	229969746.00
				DIV TOT									0.00	0.00	35460700.00	0.00	0.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11778765.00	0.00	0.00	265511945.00	
				MH TOT							0.00	0.00	11778765.00	0.00	0.00	265511945.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24484.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	24484.00	
			8782	00	102	01	07	xx	None		0.00	0.00	48518000.00	0.00	0.00	138032385.00	
				MH TOT							0.00	0.00	48518000.00	0.00	0.00	138032385.00	
				GRNT TOT							0.00	0.00	60296765.00	0.00	0.00	403568814.00	
			DIV TOT									0.00	0.00	60296765.00	0.00	0.00	403568814.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	694169.00	0.00	0.00	18282365.00	
				MH TOT							0.00	0.00	694169.00	0.00	0.00	18282365.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	9238750.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	9238750.00	
					GRNT TOT							0.00	0.00	694169.00	0.00	0.00	27521115.00
			DIV TOT									0.00	0.00	694169.00	0.00	0.00	27521115.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19539622.00	0.00	0.00	160197981.00	
				MH TOT							0.00	0.00	19539622.00	0.00	0.00	160197981.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	194577.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	194577.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	100227799.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	100227799.00	
				GRNT TOT							0.00	0.00	19539622.00	0.00	0.00	260620357.00	
			DIV TOT									0.00	0.00	19539622.00	0.00	0.00	260620357.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20984007.00	0.00	0.00	196339436.00	
				MH TOT							0.00	0.00	20984007.00	0.00	0.00	196339436.00	
			8782	00	102	01	07	xx	None		0.00	0.00	34793000.00	0.00	0.00	187098700.00	
				MH TOT							0.00	0.00	34793000.00	0.00	0.00	187098700.00	
					GRNT TOT							0.00	0.00	55777007.00	0.00	0.00	383438136.00
			DIV TOT									0.00	0.00	55777007.00	0.00	0.00	383438136.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2532829.00	0.00	0.00	16767682.00	
				MH TOT							0.00	0.00	2532829.00	0.00	0.00	16767682.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	140633.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	140633.00	
					GRNT TOT							0.00	0.00	2532829.00	0.00	0.00	16908315.00
			DIV TOT									0.00	0.00	2532829.00	0.00	0.00	16908315.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1436913.00	0.00	0.00	38747111.00	
				MH TOT							0.00	0.00	1436913.00	0.00	0.00	38747111.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	21820900.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	21820900.00	
					GRNT TOT							0.00	0.00	1436913.00	0.00	0.00	60568011.00
			DIV TOT									0.00	0.00	1436913.00	0.00	0.00	60568011.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2015258.00	0.00	0.00	60678204.00	
				MH TOT							0.00	0.00	2015258.00	0.00	0.00	60678204.00	

## OFFICE OF THE ACCOUNTANT GENERAL(A&amp;E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
430	RES DIVISION MATHURA	0000	8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	25842400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25842400.00
				GRNT TOT							0.00	0.00	2015258.00	0.00	0.00	86520604.00
		DIV TOT									0.00	0.00	2015258.00	0.00	0.00	86520604.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4539264.00	0.00	0.00	77942498.00
				MH TOT							0.00	0.00	4539264.00	0.00	0.00	77942498.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	38703104.00	
				MH TOT							0.00	0.00	0.00	0.00	38703104.00	
				GRNT TOT							0.00	0.00	4539264.00	0.00	0.00	116645602.00
		DIV TOT									0.00	0.00	4539264.00	0.00	0.00	116645602.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6820814.00	0.00	0.00	112031894.00
				MH TOT							0.00	0.00	6820814.00	0.00	0.00	112031894.00
			8782	00	102	01	07	xx	None		0.00	0.00	35846940.00	0.00	0.00	85529805.00
				MH TOT							0.00	0.00	35846940.00	0.00	0.00	85529805.00
				GRNT TOT							0.00	0.00	42667754.00	0.00	0.00	197561699.00
		DIV TOT									0.00	0.00	42667754.00	0.00	0.00	197561699.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5020389.00	0.00	0.00	90717824.00
				MH TOT							0.00	0.00	5020389.00	0.00	0.00	90717824.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	7000.00	
				MH TOT							0.00	0.00	0.00	0.00	7000.00	
				GRNT TOT							0.00	0.00	5020389.00	0.00	0.00	90724824.00
		DIV TOT									0.00	0.00	5020389.00	0.00	0.00	90724824.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5612999.00	0.00	0.00	60358030.00
				MH TOT							0.00	0.00	5612999.00	0.00	0.00	60358030.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	2000.00	
				MH TOT							0.00	0.00	0.00	0.00	2000.00	
			8782	00	102	01	07	xx	None		0.00	0.00	4327460.00	0.00	0.00	61072300.00
				MH TOT							0.00	0.00	4327460.00	0.00	0.00	61072300.00
				GRNT TOT							0.00	0.00	9940459.00	0.00	0.00	121432330.00
		DIV TOT									0.00	0.00	9940459.00	0.00	0.00	121432330.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10629154.00	0.00	0.00	97263873.00
				MH TOT							0.00	0.00	10629154.00	0.00	0.00	97263873.00
			8671	00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	1625.00	
				MH TOT							0.00	0.00	0.00	0.00	1625.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1430334.00	0.00	0.00	25326884.00
				00	102	03	02	xx	None		0.00	0.00	0.00	0.00	1625.00	
				00	102	03	02	xx	TE_None	XX	0.00	0.00	0.00	0.00	-1625.00	
				MH TOT							0.00	0.00	1430334.00	0.00	0.00	25326884.00
				GRNT TOT							0.00	0.00	12059488.00	0.00	0.00	122592382.00
		DIV TOT									0.00	0.00	12059488.00	0.00	0.00	122592382.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8460754.00	0.00	0.00	75842770.00
				MH TOT							0.00	0.00	8460754.00	0.00	0.00	75842770.00
			8782	00	102	01	07	xx	None		0.00	0.00	6069200.00	0.00	0.00	34669800.00
				MH TOT							0.00	0.00	6069200.00	0.00	0.00	34669800.00
				GRNT TOT							0.00	0.00	14529954.00	0.00	0.00	110512570.00
		DIV TOT									0.00	0.00	14529954.00	0.00	0.00	110512570.00
530	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30782833.00	0.00	0.00	254915485.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
530	RES DIVISION PRATAPGARH	0000	8443									0.00	0.00	30782833.00	0.00	0.00	254915485.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	321355.00	
													0.00	0.00	0.00	0.00	321355.00	
				8782	00	102	01	07	xx	None			0.00	0.00	2000000.00	0.00	0.00	25795248.00
													0.00	0.00	2000000.00	0.00	0.00	25795248.00
													0.00	0.00	32782833.00	0.00	0.00	281032088.00
													0.00	0.00	32782833.00	0.00	0.00	281032088.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10623700.00	0.00	0.00	70384585.00	
												0.00	0.00	10623700.00	0.00	0.00	70384585.00	
				8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	388468.00
													0.00	0.00	0.00	0.00	388468.00	
				8782	00	102	01	07	xx	None			0.00	0.00	6880725.00	0.00	0.00	29572440.00
													0.00	0.00	6880725.00	0.00	0.00	29572440.00
													0.00	0.00	17504425.00	0.00	0.00	100345493.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1509475.00	0.00	0.00	56533356.00	
												0.00	0.00	1509475.00	0.00	0.00	56533356.00	
				8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	8773700.00	
													0.00	0.00	0.00	0.00	8773700.00	
													0.00	0.00	1509475.00	0.00	0.00	65307056.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24552405.00	0.00	0.00	150012619.00	
												0.00	0.00	24552405.00	0.00	0.00	150012619.00	
				8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	27370.00
													0.00	0.00	0.00	0.00	27370.00	
				8782	00	102	01	07	xx	None			0.00	0.00	9413862.00	0.00	0.00	97522646.00
													0.00	0.00	9413862.00	0.00	0.00	97522646.00
													0.00	0.00	33966267.00	0.00	0.00	247562635.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3900593.00	0.00	0.00	62660549.00	
												0.00	0.00	3900593.00	0.00	0.00	62660549.00	
				8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5000.00
													0.00	0.00	0.00	0.00	5000.00	
				8782	00	102	01	07	xx	None			0.00	0.00	150000.00	0.00	0.00	15007400.00
													0.00	0.00	150000.00	0.00	0.00	15007400.00
													0.00	0.00	4050593.00	0.00	0.00	77672949.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19271756.00	0.00	0.00	220768130.00	
												0.00	0.00	19271756.00	0.00	0.00	220768130.00	
				8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	72625000.00
													0.00	0.00	0.00	0.00	72625000.00	
													0.00	0.00	19271756.00	0.00	0.00	293393130.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14745085.00	0.00	0.00	126803904.00	
												0.00	0.00	14745085.00	0.00	0.00	126803904.00	
				8782	00	102	01	07	xx	None			0.00	0.00	13452223.00	0.00	0.00	46193657.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

**SECTION: %**

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
590	RES DIVISION SITAPUR	0000										0.00	0.00	28197308.00	0.00	0.00	172997561.00
									GRNT TOT			0.00	0.00	28197308.00	0.00	0.00	172997561.00
									DIV TOT			0.00	0.00	28197308.00	0.00	0.00	172997561.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7170112.00	0.00	0.00	159045705.00
									MH TOT			0.00	0.00	7170112.00	0.00	0.00	159045705.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	102701.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	102701.00
			8782	00	102	01	07	xx	None			0.00	0.00	64215000.00	0.00	0.00	135100000.00
									MH TOT			0.00	0.00	64215000.00	0.00	0.00	135100000.00
									GRNT TOT			0.00	0.00	71385112.00	0.00	0.00	294248406.00
									DIV TOT			0.00	0.00	71385112.00	0.00	0.00	294248406.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	32867164.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	32867164.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	23882.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	23882.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	5606600.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5606600.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	38497646.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	38497646.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8961355.00	0.00	0.00	241750395.00
									MH TOT			0.00	0.00	8961355.00	0.00	0.00	241750395.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	253141.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	253141.00
			8782	00	102	01	07	xx	None			0.00	0.00	5866800.00	0.00	0.00	173868043.00
									MH TOT			0.00	0.00	5866800.00	0.00	0.00	173868043.00
									GRNT TOT			0.00	0.00	14828155.00	0.00	0.00	415871579.00
									DIV TOT			0.00	0.00	14828155.00	0.00	0.00	415871579.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15903629.00	0.00	0.00	140044086.00
									MH TOT			0.00	0.00	15903629.00	0.00	0.00	140044086.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	192265.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	192265.00
			8782	00	102	01	07	xx	None			0.00	0.00	69737000.00	0.00	0.00	142999878.00
									MH TOT			0.00	0.00	69737000.00	0.00	0.00	142999878.00
									GRNT TOT			0.00	0.00	85640629.00	0.00	0.00	283236229.00
									DIV TOT			0.00	0.00	85640629.00	0.00	0.00	283236229.00
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17909663.00	0.00	0.00	234439737.00
									MH TOT			0.00	0.00	17909663.00	0.00	0.00	234439737.00
			8782	00	102	01	07	xx	None			0.00	0.00	26479440.00	0.00	0.00	145747004.00
									MH TOT			0.00	0.00	26479440.00	0.00	0.00	145747004.00
									GRNT TOT			0.00	0.00	44389103.00	0.00	0.00	380186741.00
									DIV TOT			0.00	0.00	44389103.00	0.00	0.00	380186741.00
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1213773.00	0.00	0.00	63518766.00
									MH TOT			0.00	0.00	1213773.00	0.00	0.00	63518766.00
			8782	00	102	01	07	xx	None			0.00	0.00	5171800.00	0.00	0.00	95076300.00
									MH TOT			0.00	0.00	5171800.00	0.00	0.00	95076300.00
									GRNT TOT			0.00	0.00	6385573.00	0.00	0.00	158595066.00
									DIV TOT			0.00	0.00	6385573.00	0.00	0.00	158595066.00
690	RES DIVISION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2228061.00	0.00	0.00	33558925.00

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
690	RES DIVISION KANNAUJ	0000	8443	MH	TOT							0.00	0.00	2228061.00	0.00	0.00	33558925.00	
			8782	00	102	01	07	xx	None				0.00	0.00	1709464.00	0.00	0.00	6132764.00
				MH	TOT								0.00	0.00	1709464.00	0.00	0.00	6132764.00
						GRNT	TOT						0.00	0.00	3937525.00	0.00	0.00	39691689.00
				DIV	TOT								0.00	0.00	3937525.00	0.00	0.00	39691689.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17414063.00	0.00	0.00	106515282.00	
				MH	TOT							0.00	0.00	17414063.00	0.00	0.00	106515282.00	
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	314527.00
				MH	TOT								0.00	0.00	0.00	0.00	0.00	314527.00
			8782	00	102	01	07	xx	None				0.00	0.00	40500779.00	0.00	0.00	57478023.00
				MH	TOT						0.00	0.00	40500779.00	0.00	0.00	57478023.00		
				GRNT	TOT						0.00	0.00	57914842.00	0.00	0.00	164307832.00		
		DIV	TOT								0.00	0.00	57914842.00	0.00	0.00	164307832.00		
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3284763.00	0.00	0.00	68585481.00	
				MH	TOT							0.00	0.00	3284763.00	0.00	0.00	68585481.00	
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	236647.00
				MH	TOT								0.00	0.00	0.00	0.00	0.00	236647.00
			8782	00	102	01	07	xx	None				0.00	0.00	22333696.00	0.00	0.00	63770576.00
				MH	TOT						0.00	0.00	22333696.00	0.00	0.00	63770576.00		
				GRNT	TOT						0.00	0.00	25618459.00	0.00	0.00	132592704.00		
		DIV	TOT								0.00	0.00	25618459.00	0.00	0.00	132592704.00		
720	RES DIVISION SANT KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5785864.00	0.00	0.00	53128286.00	
				MH	TOT							0.00	0.00	5785864.00	0.00	0.00	53128286.00	
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	4000.00
				MH	TOT								0.00	0.00	0.00	0.00	0.00	4000.00
			8782	00	102	01	07	xx	None				0.00	0.00	1208297.00	0.00	0.00	19435047.00
				MH	TOT						0.00	0.00	1208297.00	0.00	0.00	19435047.00		
				GRNT	TOT						0.00	0.00	6994161.00	0.00	0.00	72567333.00		
		DIV	TOT								0.00	0.00	6994161.00	0.00	0.00	72567333.00		
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5995175.00	0.00	0.00	34065777.00	
				MH	TOT							0.00	0.00	5995175.00	0.00	0.00	34065777.00	
			8782	00	102	01	07	xx	None				0.00	0.00	1470900.00	0.00	0.00	19119300.00
				MH	TOT								0.00	0.00	1470900.00	0.00	0.00	19119300.00
				GRNT	TOT						0.00	0.00	7466075.00	0.00	0.00	53185077.00		
		DIV	TOT								0.00	0.00	7466075.00	0.00	0.00	53185077.00		
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8189937.00	0.00	0.00	95424417.00	
				MH	TOT							0.00	0.00	8189937.00	0.00	0.00	95424417.00	
			8782	00	102	01	07	xx	None				0.00	0.00	12851924.00	0.00	0.00	56467698.00
				MH	TOT								0.00	0.00	12851924.00	0.00	0.00	56467698.00
				GRNT	TOT						0.00	0.00	21041861.00	0.00	0.00	151892115.00		
		DIV	TOT								0.00	0.00	21041861.00	0.00	0.00	151892115.00		
760	RES DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	849515.00	0.00	0.00	25518979.00	
				MH	TOT							0.00	0.00	849515.00	0.00	0.00	25518979.00	
			8782	00	102	01	07	xx	None				0.00	0.00	804126.00	0.00	0.00	10883889.00
				MH	TOT								0.00	0.00	804126.00	0.00	0.00	10883889.00
				GRNT	TOT						0.00	0.00	1653641.00	0.00	0.00	36402868.00		
		DIV	TOT								0.00	0.00	1653641.00	0.00	0.00	36402868.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH							CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
770	RES DIVISION CHITRKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1647601.00	0.00	0.00	31044636.00
				<b>MH TOT</b>							0.00	0.00	1647601.00	0.00	0.00	31044636.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	917260.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	917260.00
				<b>GRNT TOT</b>						0.00	0.00	1647601.00	0.00	0.00	31961896.00	
	<b>DIV TOT</b>									0.00	0.00	1647601.00	0.00	0.00	31961896.00	
780	RES DIVISION AURIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11297550.00	0.00	0.00	36683070.00
				<b>MH TOT</b>							0.00	0.00	11297550.00	0.00	0.00	36683070.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	85.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	85.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	4368100.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	4368100.00
				<b>GRNT TOT</b>						0.00	0.00	11297550.00	0.00	0.00	41051255.00	
	<b>DIV TOT</b>									0.00	0.00	11297550.00	0.00	0.00	41051255.00	
790	RES DIVISION BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9613238.00	0.00	0.00	97983585.00
				<b>MH TOT</b>							0.00	0.00	9613238.00	0.00	0.00	97983585.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	274495.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	274495.00
			8782	00	102	01	07	xx	None		0.00	0.00	10997800.00	0.00	0.00	100328800.00
				<b>MH TOT</b>							0.00	0.00	10997800.00	0.00	0.00	100328800.00
				<b>GRNT TOT</b>						0.00	0.00	20611038.00	0.00	0.00	198586880.00	
	<b>DIV TOT</b>									0.00	0.00	20611038.00	0.00	0.00	198586880.00	
800	RES DIVISION KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3834238.00	0.00	0.00	55430872.00
				<b>MH TOT</b>							0.00	0.00	3834238.00	0.00	0.00	55430872.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	71272.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	71272.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	16552714.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	16552714.00
				<b>GRNT TOT</b>						0.00	0.00	3834238.00	0.00	0.00	72054858.00	
	<b>DIV TOT</b>									0.00	0.00	3834238.00	0.00	0.00	72054858.00	
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11045222.00	0.00	0.00	94293360.00
				<b>MH TOT</b>							0.00	0.00	11045222.00	0.00	0.00	94293360.00
			8782	00	102	01	07	xx	None		0.00	0.00	17730000.00	0.00	0.00	64492664.00
				<b>MH TOT</b>							0.00	0.00	17730000.00	0.00	0.00	64492664.00
				<b>GRNT TOT</b>						0.00	0.00	28775222.00	0.00	0.00	158786024.00	
	<b>DIV TOT</b>									0.00	0.00	28775222.00	0.00	0.00	158786024.00	
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32487941.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	32487941.00
			8782	00	102	01	07	xx	None		0.00	0.00	18373700.00	0.00	0.00	34730400.00
				<b>MH TOT</b>							0.00	0.00	18373700.00	0.00	0.00	34730400.00
				<b>GRNT TOT</b>						0.00	0.00	18373700.00	0.00	0.00	67218341.00	
	<b>DIV TOT</b>									0.00	0.00	18373700.00	0.00	0.00	67218341.00	
830	RES DIVISION SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10284610.00	0.00	0.00	40111692.00
				<b>MH TOT</b>							0.00	0.00	10284610.00	0.00	0.00	40111692.00
			8782	00	102	01	07	xx	None		0.00	0.00	2434800.00	0.00	0.00	16801600.00
				<b>MH TOT</b>							0.00	0.00	2434800.00	0.00	0.00	16801600.00
				<b>GRNT TOT</b>						0.00	0.00	12719410.00	0.00	0.00	56913292.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022

SECTION: %

CATEGORY: RES

CATEGORY: RES											CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
830	RES DIVISION SHAMBHAL	DIV TOT									0.00	0.00	12719410.00	0.00	0.00	56913292.00
<b>GRAND TOTAL:</b>											0.00	0.00	1763323570.00	0.00	0.00	14871850659.30

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO NOV 2022**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	65563153.00	197326384.00
		8671	00	101	xx	xx	xx	NONE	0.00	84740.00
		8782	00	102	02	07	xx	NONE	19692635.00	257882244.00
		<b>DIV TOT:</b>							<b>85255788.00</b>	<b>455293368.00</b>
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	-263895.00	42818217.00
		8671	00	101	xx	xx	xx	NONE	0.00	7269.00
		8782	00	102	02	07	xx	NONE	17843069.00	186515357.00
		<b>DIV TOT:</b>							<b>17579174.00</b>	<b>229340843.00</b>
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	19542775.00	132421399.00
		8671	00	101	xx	xx	xx	NONE	0.00	220312.00
		8782	00	102	02	07	xx	NONE	28149380.00	274807378.00
		<b>DIV TOT:</b>							<b>47692155.00</b>	<b>407449089.00</b>
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	23404219.00	93982400.00
		8782	00	102	02	07	xx	NONE	8234229.00	80354957.00
		<b>DIV TOT:</b>							<b>31638448.00</b>	<b>174337357.00</b>
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	30907916.00	93416936.00
		8782	00	102	02	07	xx	NONE	32624387.00	170673161.00
		<b>DIV TOT:</b>							<b>63532303.00</b>	<b>264090097.00</b>
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	843400.00	41543613.00
		8671	00	101	xx	xx	xx	NONE	0.00	76007.00
		8782	00	102	02	07	xx	NONE	0.00	98492583.00
		<b>DIV TOT:</b>							<b>843400.00</b>	<b>140112203.00</b>
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	16769803.00	107882329.00
		8782	00	102	02	07	xx	NONE	10306267.00	126328047.00
		<b>DIV TOT:</b>							<b>27076070.00</b>	<b>234210376.00</b>
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	1872661.00	68615694.00
		8782	00	102	02	07	xx	NONE	10483882.00	137784993.00
		<b>DIV TOT:</b>							<b>12356543.00</b>	<b>206400687.00</b>
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	17167000.00	33797886.00
		8782	00	102	02	07	xx	NONE	8187938.00	70135307.00
		<b>DIV TOT:</b>							<b>25354938.00</b>	<b>103933193.00</b>
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	3573471.00	38237442.30
		8782	00	102	02	07	xx	NONE	1324055.00	118960674.00
		<b>DIV TOT:</b>							<b>4897526.00</b>	<b>157198116.30</b>
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	16539104.00	54119966.00
		8671	00	101	xx	xx	xx	NONE	1116.00	299531.00
		8782	00	102	02	07	xx	NONE	7500663.00	144873515.00
		<b>DIV TOT:</b>							<b>24040883.00</b>	<b>199293012.00</b>
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	252229.00	28599828.00
		8782	00	102	02	07	xx	NONE	5542758.00	68550520.00
		<b>DIV TOT:</b>							<b>5794987.00</b>	<b>97150348.00</b>
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	14207673.00	115997890.00
		8671	00	101	xx	xx	xx	NONE	0.00	2646000.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO NOV 2022**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
140	RES DIVISION BIJNOR	8782	00	102	02	07	xx	NONE	13794950.00	127368241.00
		<b>DIV TOT:</b>							<b>28002623.00</b>	<b>246012131.00</b>
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	1228314.00	62271721.00
		8671	00	101	xx	xx	xx	NONE	0.00	49728.00
		8782	00	102	02	07	xx	NONE	11863272.00	125082642.00
		<b>DIV TOT:</b>							<b>13091586.00</b>	<b>187404091.00</b>
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	14075577.00	84428680.00
		8671	00	101	xx	xx	xx	NONE	0.00	49276.00
		8782	00	102	02	07	xx	NONE	5775431.00	77236680.00
		<b>DIV TOT:</b>							<b>19851008.00</b>	<b>161714636.00</b>
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	1203853.00	265001593.00
		8671	00	101	xx	xx	xx	NONE	0.00	39272.00
		8782	00	102	02	07	xx	NONE	37170436.00	321215973.00
		<b>DIV TOT:</b>							<b>38374289.00</b>	<b>586256838.00</b>
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	1291045.00	16229677.00
		8782	00	102	02	07	xx	NONE	2868171.00	70056374.00
		<b>DIV TOT:</b>							<b>4159216.00</b>	<b>86286051.00</b>
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	6770399.00	20205834.00
		8782	00	102	02	07	xx	NONE	3655935.00	43550690.00
		<b>DIV TOT:</b>							<b>10426334.00</b>	<b>63756524.00</b>
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	14613669.00	92165728.00
		8671	00	101	xx	xx	xx	NONE	124230.00	195700.00
		8782	00	102	02	07	xx	NONE	16464273.00	180228484.00
		<b>DIV TOT:</b>							<b>31202172.00</b>	<b>272589912.00</b>
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	9679604.00	30389415.00
		8782	00	102	02	07	xx	NONE	4284793.00	43125200.00
		<b>DIV TOT:</b>							<b>13964397.00</b>	<b>73514615.00</b>
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	28900480.00	151821476.00
		8782	00	102	02	07	xx	NONE	161075.00	186486893.00
		<b>DIV TOT:</b>							<b>29061555.00</b>	<b>338308369.00</b>
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	1540500.00	106180268.00
		8782	00	102	02	07	xx	NONE	10609556.00	106700516.00
		<b>DIV TOT:</b>							<b>12150056.00</b>	<b>212880784.00</b>
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	32682145.00	71902236.00
		8782	00	102	02	07	xx	NONE	6049147.00	147157699.00
		<b>DIV TOT:</b>							<b>38731292.00</b>	<b>219059935.00</b>
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	10199357.00	31308401.00
		8671	00	101	xx	xx	xx	NONE	0.00	1170.00
		8782	00	102	02	07	xx	NONE	10455817.00	114572876.00
		<b>DIV TOT:</b>							<b>20655174.00</b>	<b>145882447.00</b>
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	73883411.00	258626462.00
		8671	00	101	xx	xx	xx	NONE	0.00	91839.00
		8782	00	102	02	07	xx	NONE	22798973.00	374988046.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO NOV 2022**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
270	RES DIVISION GONDA	<b>DIV TOT:</b>							<b>96682384.00</b>	<b>633706347.00</b>
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	37754597.00	283345376.00
		8671	00	101	xx	xx	xx	NONE	0.00	105552.00
		8782	00	102	02	07	xx	NONE	29290092.00	837250410.00
		<b>DIV TOT:</b>							<b>67044689.00</b>	<b>1120701338.00</b>
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	64695.00	37346540.00
		8782	00	102	02	07	xx	NONE	1244205.00	111624993.00
		<b>DIV TOT:</b>							<b>1308900.00</b>	<b>148971533.00</b>
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	7665297.00	157155391.00
		8782	00	102	02	07	xx	NONE	26580146.00	119849930.00
		<b>DIV TOT:</b>							<b>34245443.00</b>	<b>277005321.00</b>
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	123846.00	40736783.00
		8782	00	102	02	07	xx	NONE	1904389.00	53253602.00
		<b>DIV TOT:</b>							<b>2028235.00</b>	<b>93990385.00</b>
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	3967752.00	69359970.00
		8782	00	102	02	07	xx	NONE	5382172.00	90364100.00
		<b>DIV TOT:</b>							<b>9349924.00</b>	<b>159724070.00</b>
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	20195714.00	81807025.00
		8671	00	101	xx	xx	xx	NONE	0.00	74401.00
		8782	00	102	02	07	xx	NONE	11518655.00	140641631.00
		<b>DIV TOT:</b>							<b>31714369.00</b>	<b>222523057.00</b>
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	19088970.00	78479746.00
		8782	00	102	02	07	xx	NONE	16038268.00	170329646.00
		<b>DIV TOT:</b>							<b>35127238.00</b>	<b>248809392.00</b>
345	RES DIVISION JP NAGAR	8443	00	108	xx	xx	xx	NONE	77298.00	38170494.00
		8782	00	102	02	07	xx	NONE	1404322.00	90048518.00
		<b>DIV TOT:</b>							<b>1481620.00</b>	<b>128219012.00</b>
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	14678159.00	116434826.00
		8782	00	102	02	07	xx	NONE	15623569.00	144547108.00
		<b>DIV TOT:</b>							<b>30301728.00</b>	<b>260981934.00</b>
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	27889374.00	92980638.00
		8782	00	102	02	07	xx	NONE	7571326.00	136989108.00
		<b>DIV TOT:</b>							<b>35460700.00</b>	<b>229969746.00</b>
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	49289031.00	154727625.00
		8671	00	101	xx	xx	xx	NONE	24484.00	24484.00
		8782	00	102	02	07	xx	NONE	10983250.00	248816705.00
		<b>DIV TOT:</b>							<b>60296765.00</b>	<b>403568814.00</b>
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	9129571.00
		8782	00	102	02	07	xx	NONE	694169.00	18391544.00
		<b>DIV TOT:</b>							<b>694169.00</b>	<b>27521115.00</b>
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	637783.00	105829360.00
		8671	00	101	xx	xx	xx	NONE	0.00	189577.00
		8782	00	102	02	07	xx	NONE	18901839.00	154601420.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO NOV 2022**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
390	RES DIVISION LUCKNOW	<b>DIV TOT:</b>							<b>19539622.00</b>	<b>260620357.00</b>
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	37277018.00	208979920.00
		8782	00	102	02	07	xx	NONE	18499989.00	174458216.00
		<b>DIV TOT:</b>							<b>55777007.00</b>	<b>383438136.00</b>
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	386850.00	3426883.00
		8782	00	102	02	07	xx	NONE	2145979.00	13481432.00
		<b>DIV TOT:</b>							<b>2532829.00</b>	<b>16908315.00</b>
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	24000.00	20935450.00
		8782	00	102	02	07	xx	NONE	1412913.00	39632561.00
		<b>DIV TOT:</b>							<b>1436913.00</b>	<b>60568011.00</b>
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	111000.00	28214239.00
		8782	00	102	02	07	xx	NONE	1904258.00	58306365.00
		<b>DIV TOT:</b>							<b>2015258.00</b>	<b>86520604.00</b>
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	134463.00	42088676.00
		8782	00	102	02	07	xx	NONE	4404801.00	74556926.00
		<b>DIV TOT:</b>							<b>4539264.00</b>	<b>116645602.00</b>
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	36115130.00	90299537.00
		8782	00	102	02	07	xx	NONE	6552624.00	107262162.00
		<b>DIV TOT:</b>							<b>42667754.00</b>	<b>197561699.00</b>
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	368822.00	5559894.00
		8782	00	102	02	07	xx	NONE	4651567.00	85164930.00
		<b>DIV TOT:</b>							<b>5020389.00</b>	<b>90724824.00</b>
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	4534127.00	62184151.00
		8782	00	102	02	07	xx	NONE	5406332.00	59248179.00
		<b>DIV TOT:</b>							<b>9940459.00</b>	<b>121432330.00</b>
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	2044534.00	30310556.00
		8671	00	101	xx	xx	xx	NONE	0.00	1625.00
		8782	00	102	02	07	xx	NONE	10014954.00	92280201.00
		<b>DIV TOT:</b>							<b>12059488.00</b>	<b>122592382.00</b>
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	7148644.00	40747773.00
		8782	00	102	02	07	xx	NONE	7381310.00	69764797.00
		<b>DIV TOT:</b>							<b>14529954.00</b>	<b>110512570.00</b>
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	4768509.00	49494156.00
		8671	00	101	xx	xx	xx	NONE	0.00	733346.00
		8782	00	102	02	07	xx	NONE	28014324.00	230804586.00
		<b>DIV TOT:</b>							<b>32782833.00</b>	<b>281032088.00</b>
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	7421462.00	34364093.00
		8671	00	101	xx	xx	xx	NONE	0.00	345038.00
		8782	00	102	02	07	xx	NONE	10082963.00	65636362.00
		<b>DIV TOT:</b>							<b>17504425.00</b>	<b>100345493.00</b>
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	12600.00	13150089.00
		8782	00	102	02	07	xx	NONE	1496875.00	52156967.00
		<b>DIV TOT:</b>							<b>1509475.00</b>	<b>65307056.00</b>



**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO NOV 2022**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	11471733.00	111993400.00
		8671	00	101	xx	xx	xx	NONE	5572.00	5572.00
		8782	00	102	02	07	xx	NONE	22488962.00	135563663.00
		<b>DIV TOT:</b>							<b>33966267.00</b>	<b>247562635.00</b>
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	297700.00	18736309.00
		8782	00	102	02	07	xx	NONE	3752893.00	58936640.00
		<b>DIV TOT:</b>							<b>4050593.00</b>	<b>77672949.00</b>
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	1136154.00	83770577.00
		8782	00	102	02	07	xx	NONE	18135602.00	209622553.00
		<b>DIV TOT:</b>							<b>19271756.00</b>	<b>293393130.00</b>
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	14129556.00	50883916.00
		8782	00	102	02	07	xx	NONE	14067752.00	122113645.00
		<b>DIV TOT:</b>							<b>28197308.00</b>	<b>172997561.00</b>
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	64575870.00	155986232.00
		8671	00	101	xx	xx	xx	NONE	0.00	102701.00
		8782	00	102	02	07	xx	NONE	6809242.00	138159473.00
		<b>DIV TOT:</b>							<b>71385112.00</b>	<b>294248406.00</b>
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	7611230.00
		8671	00	101	xx	xx	xx	NONE	0.00	23882.00
		8782	00	102	02	07	xx	NONE	0.00	30862534.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>38497646.00</b>
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	6305638.00	185955023.00
		8671	00	101	xx	xx	xx	NONE	29500.00	129676.00
		8782	00	102	02	07	xx	NONE	8493017.00	229786880.00
		<b>DIV TOT:</b>							<b>14828155.00</b>	<b>415871579.00</b>
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	70493852.00	150966963.00
		8671	00	101	xx	xx	xx	NONE	42500.00	192265.00
		8782	00	102	02	07	xx	NONE	15104277.00	132077001.00
		<b>DIV TOT:</b>							<b>85640629.00</b>	<b>283236229.00</b>
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	27225778.00	157998952.00
		8782	00	102	02	07	xx	NONE	17163325.00	222187789.00
		<b>DIV TOT:</b>							<b>44389103.00</b>	<b>380186741.00</b>
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	5254456.00	98906368.00
		8782	00	102	02	07	xx	NONE	1131117.00	59688698.00
		<b>DIV TOT:</b>							<b>6385573.00</b>	<b>158595066.00</b>
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	1866384.00	6132457.00
		8782	00	102	02	07	xx	NONE	2071141.00	33559232.00
		<b>DIV TOT:</b>							<b>3937525.00</b>	<b>39691689.00</b>
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	43286822.00	63591043.00
		8671	00	101	xx	xx	xx	NONE	276536.00	314527.00
		8782	00	102	02	07	xx	NONE	14351484.00	100402262.00
		<b>DIV TOT:</b>							<b>57914842.00</b>	<b>164307832.00</b>
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	22416623.00	67913120.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO NOV 2022**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT NOV 2022	PROGRESSIVE UPTO NOV 2022
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8671	00	101	xx	xx	xx	NONE	0.00	150434.00
		8782	00	102	02	07	xx	NONE	3201836.00	64529150.00
		<b>DIV TOT:</b>								<b>25618459.00</b>
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	1719443.00	24686594.00
		8671	00	101	xx	xx	xx	NONE	0.00	4000.00
		8782	00	102	02	07	xx	NONE	5274718.00	47876739.00
		<b>DIV TOT:</b>								<b>6994161.00</b>
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	1729500.00	20634300.00
		8782	00	102	02	07	xx	NONE	5736575.00	32550777.00
		<b>DIV TOT:</b>								<b>7466075.00</b>
750	RES DIVISION GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	13389924.00	61762398.00
		8782	00	102	02	07	xx	NONE	7651937.00	90129717.00
		<b>DIV TOT:</b>								<b>21041861.00</b>
760	RES DIVISION SRAVASTI	8443	00	108	xx	xx	xx	NONE	804126.00	11531028.00
		8782	00	102	02	07	xx	NONE	849515.00	24871840.00
		<b>DIV TOT:</b>								<b>1653641.00</b>
770	RES DIVISION CHITRKOOT	8443	00	108	xx	xx	xx	NONE	54549.00	1960120.00
		8782	00	102	02	07	xx	NONE	1593052.00	30001776.00
		<b>DIV TOT:</b>								<b>1647601.00</b>
780	RES DIVISION AURIYA	8443	00	108	xx	xx	xx	NONE	892615.00	6662729.00
		8671	00	101	xx	xx	xx	NONE	0.00	170.00
		8782	00	102	02	07	xx	NONE	10404935.00	34388356.00
		<b>DIV TOT:</b>								<b>11297550.00</b>
790	RES DIVISION BALRAMPUR	8443	00	108	xx	xx	xx	NONE	11388018.00	105440449.00
		8671	00	101	xx	xx	xx	NONE	0.00	49635.00
		8782	00	102	02	07	xx	NONE	9223020.00	93096796.00
		<b>DIV TOT:</b>								<b>20611038.00</b>
800	RES DIVISION KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	211000.00	19900012.00
		8671	00	101	xx	xx	xx	NONE	0.00	71272.00
		8782	00	102	02	07	xx	NONE	3623238.00	52083574.00
		<b>DIV TOT:</b>								<b>3834238.00</b>
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	8443	00	108	xx	xx	xx	NONE	18049830.00	67994423.00
		8782	00	102	02	07	xx	NONE	10725392.00	90791601.00
		<b>DIV TOT:</b>								<b>28775222.00</b>
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	18373700.00	35786600.00
		8782	00	102	02	07	xx	NONE	0.00	31431741.00
		<b>DIV TOT:</b>								<b>18373700.00</b>
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	2224759.00	11846136.00
		8782	00	102	02	07	xx	NONE	10494651.00	45067156.00
		<b>DIV TOT:</b>								<b>12719410.00</b>
<b>G. TOTAL:</b>									<b>1763323570.00</b>	<b>14871850659.30</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO NOV 2022**

**SECTION: %**

**CATEGORY:GNW**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - NOV 2022			PROGRESSIVE UPTO - NOV 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	GROUND WATER GEO PHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	152056.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	152056.00
			8782	00	102	01	09	xx	None		0.00	0.00	43500.00	0.00	0.00	68300.00
				MH TOT							0.00	0.00	43500.00	0.00	0.00	68300.00
									GRNT TOT		0.00	0.00	43500.00	0.00	0.00	220356.00
	DIV TOT										0.00	0.00	43500.00	0.00	0.00	220356.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	43500.00	0.00	0.00	279000.00
				MH TOT							0.00	0.00	43500.00	0.00	0.00	279000.00
									GRNT TOT		0.00	0.00	43500.00	0.00	0.00	279000.00
	DIV TOT										0.00	0.00	43500.00	0.00	0.00	279000.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	156856.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	156856.00
			8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	390050.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	390050.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	546906.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	546906.00
150	GROUND WATER DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	360202.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	360202.00
			8782	00	102	01	09	xx	None		0.00	0.00	240000.00	0.00	0.00	316500.00
				MH TOT							0.00	0.00	240000.00	0.00	0.00	316500.00
									GRNT TOT		0.00	0.00	240000.00	0.00	0.00	676702.00
	DIV TOT										0.00	0.00	240000.00	0.00	0.00	676702.00
<b>GRAND TOTAL:</b>											0.00	0.00	327000.00	0.00	0.00	1722964.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO NOV 2022**

**CATEGORY:GNW**

**SECTION:%**

<b>DIV CODE</b>	<b>DIVISION</b>	<b>HEAD</b>	<b>SUB_MH</b>	<b>MINOR</b>	<b>SH</b>	<b>DH</b>	<b>OH</b>	<b>TYPE</b>	<b>CURRENT NOV 2022</b>	<b>PROGRESSIVE UPTO NOV 2022</b>
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	43500.00	68300.00
		8782	00	102	02	09	xx	NONE	0.00	152056.00
		<b>DIV TOT:</b>							<b>43500.00</b>	<b>220356.00</b>
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	43500.00	279000.00
		<b>DIV TOT:</b>							<b>43500.00</b>	<b>279000.00</b>
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	0.00	390050.00
		8782	00	102	02	09	xx	NONE	0.00	156856.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>546906.00</b>
150	GROUND WATER DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	240000.00	316500.00
		8782	00	102	02	09	xx	NONE	0.00	360202.00
		<b>DIV TOT:</b>							<b>240000.00</b>	<b>676702.00</b>
<b>G.TOTAL:</b>									<b>327000.00</b>	<b>1722964.00</b>