

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3287099.00	0.00	0.00	31680208.00
				MH TOT						0.00	0.00	3287099.00	0.00	0.00	31680208.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4223000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4223000.00	
				GRNT TOT						0.00	0.00	3287099.00	0.00	0.00	35903208.00	
		DIV TOT						0.00	0.00	3287099.00	0.00	0.00	35903208.00			
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57520984.00	0.00	0.00	286828179.00
				MH TOT						0.00	0.00	57520984.00	0.00	0.00	286828179.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	716695300.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	716695300.00	
				GRNT TOT						0.00	0.00	57520984.00	0.00	0.00	1003523479.00	
		DIV TOT						0.00	0.00	57520984.00	0.00	0.00	1003523479.00			
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	653291.00	0.00	0.00	39981134.00
				MH TOT						0.00	0.00	653291.00	0.00	0.00	39981134.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	33658000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	33658000.00	
				GRNT TOT						0.00	0.00	653291.00	0.00	0.00	73639134.00	
		DIV TOT						0.00	0.00	653291.00	0.00	0.00	73639134.00			
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4196530.00	0.00	0.00	27694525.00
				MH TOT						0.00	0.00	4196530.00	0.00	0.00	27694525.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2904000.00	0.00	0.00	19212412.00
				MH TOT						0.00	0.00	2904000.00	0.00	0.00	19212412.00	
				GRNT TOT						0.00	0.00	7100530.00	0.00	0.00	46906937.00	
		DIV TOT						0.00	0.00	7100530.00	0.00	0.00	46906937.00			
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3610325.00	0.00	0.00	9155045.00
				MH TOT						0.00	0.00	3610325.00	0.00	0.00	9155045.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8950000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8950000.00	
				GRNT TOT						0.00	0.00	3610325.00	0.00	0.00	18105045.00	
		DIV TOT						0.00	0.00	3610325.00	0.00	0.00	18105045.00			
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	830013.00	0.00	0.00	44540199.00
				MH TOT						0.00	0.00	830013.00	0.00	0.00	44540199.00	
			8782	00	102	01	01	xx	None		0.00	0.00	8675000.00	0.00	0.00	20686000.00
				MH TOT						0.00	0.00	8675000.00	0.00	0.00	20686000.00	
				GRNT TOT						0.00	0.00	9505013.00	0.00	0.00	65226199.00	
		DIV TOT						0.00	0.00	9505013.00	0.00	0.00	65226199.00			
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	462000000.00	0.00	0.00	880904721.00
				MH TOT						0.00	0.00	462000000.00	0.00	0.00	880904721.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	548200750.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	548200750.00	
				GRNT TOT						0.00	0.00	462000000.00	0.00	0.00	1429105471.00	
		DIV TOT						0.00	0.00	462000000.00	0.00	0.00	1429105471.00			
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5983735.00	0.00	0.00	64610470.00
				MH TOT						0.00	0.00	5983735.00	0.00	0.00	64610470.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	50835150.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	50835150.00	
				GRNT TOT						0.00	0.00	5983735.00	0.00	0.00	115445620.00	

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
025	TY. MECH DIV, ALIGARH	DIV TOT									0.00	0.00	5983735.00	0.00	0.00	115445620.00
026	C D(BHAWAN) PWD, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	240860200.00	0.00	0.00	240860200.00
				MH TOT							0.00	0.00	240860200.00	0.00	0.00	240860200.00
			8782	00	102	01	01	xx	None		0.00	0.00	883799108.00	0.00	0.00	883799108.00
				MH TOT							0.00	0.00	883799108.00	0.00	0.00	883799108.00
									GRNT TOT		0.00	0.00	1124659308.00	0.00	0.00	1124659308.00
		DIV TOT									0.00	0.00	1124659308.00	0.00	0.00	1124659308.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	227356918.00	0.00	0.00	759847179.00
				MH TOT							0.00	0.00	227356918.00	0.00	0.00	759847179.00
			8782	00	102	01	01	xx	None		0.00	0.00	15253242.00	0.00	0.00	714484920.00
				MH TOT							0.00	0.00	15253242.00	0.00	0.00	714484920.00
									GRNT TOT		0.00	0.00	242610160.00	0.00	0.00	1474332099.00
		DIV TOT									0.00	0.00	242610160.00	0.00	0.00	1474332099.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	609322328.00	0.00	0.00	1172504188.00
				MH TOT							0.00	0.00	609322328.00	0.00	0.00	1172504188.00
			8782	00	102	01	01	xx	None		0.00	0.00	642989584.00	0.00	0.00	1282230731.00
				MH TOT							0.00	0.00	642989584.00	0.00	0.00	1282230731.00
									GRNT TOT		0.00	0.00	1252311912.00	0.00	0.00	2454734919.00
		DIV TOT									0.00	0.00	1252311912.00	0.00	0.00	2454734919.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	933320009.00	0.00	0.00	3787660513.00
				MH TOT							0.00	0.00	933320009.00	0.00	0.00	3787660513.00
			8782	00	102	01	01	xx	None		0.00	0.00	780928000.00	0.00	0.00	4700182000.00
				MH TOT							0.00	0.00	780928000.00	0.00	0.00	4700182000.00
									GRNT TOT		0.00	0.00	1714248009.00	0.00	0.00	8487842513.00
		DIV TOT									0.00	0.00	1714248009.00	0.00	0.00	8487842513.00
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	88627910.00	0.00	0.00	769842445.00
				MH TOT							0.00	0.00	88627910.00	0.00	0.00	769842445.00
			8782	00	102	01	01	xx	None		0.00	0.00	33174387.00	0.00	0.00	580194896.00
				MH TOT							0.00	0.00	33174387.00	0.00	0.00	580194896.00
									GRNT TOT		0.00	0.00	121802297.00	0.00	0.00	1350037341.00
		DIV TOT									0.00	0.00	121802297.00	0.00	0.00	1350037341.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	555542.00	0.00	0.00	21034250.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	672215.00	0.00	0.00	672215.00
				MH TOT							0.00	0.00	1227757.00	0.00	0.00	21706465.00
			8782	00	102	01	01	xx	None		0.00	0.00	196602.00	0.00	0.00	13162817.00
				00	102	01	01	xx	TE_None	XX	0.00	0.00	-672215.00	0.00	0.00	-672215.00
				MH TOT							0.00	0.00	-475613.00	0.00	0.00	12490602.00
									GRNT TOT		0.00	0.00	752144.00	0.00	0.00	34197067.00
		DIV TOT									0.00	0.00	752144.00	0.00	0.00	34197067.00
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2011369.00	0.00	0.00	96209501.00
				MH TOT							0.00	0.00	2011369.00	0.00	0.00	96209501.00
			8782	00	102	01	01	xx	None		0.00	0.00	7500.00	0.00	0.00	559400.00
				MH TOT							0.00	0.00	7500.00	0.00	0.00	559400.00
									GRNT TOT		0.00	0.00	2018869.00	0.00	0.00	96768901.00
		DIV TOT									0.00	0.00	2018869.00	0.00	0.00	96768901.00
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	201349.00	0.00	0.00	18574989.00
				MH TOT							0.00	0.00	201349.00	0.00	0.00	18574989.00

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
067	CONST DIV AMBEDKARNAGAR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3356500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3356500.00	
				GRNT TOT						0.00	0.00	201349.00	0.00	0.00	21931489.00	
		DIV TOT									0.00	0.00	201349.00	0.00	0.00	21931489.00
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10192022.00	0.00	0.00	30486759.00
				MH TOT						0.00	0.00	10192022.00	0.00	0.00	30486759.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2820000.00	0.00	0.00	7051841.00
				MH TOT						0.00	0.00	2820000.00	0.00	0.00	7051841.00	
				GRNT TOT						0.00	0.00	13012022.00	0.00	0.00	37538600.00	
		DIV TOT									0.00	0.00	13012022.00	0.00	0.00	37538600.00
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	142673.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	142673.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	142673.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	142673.00
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1599940.00	0.00	0.00	14022517.00
				MH TOT						0.00	0.00	1599940.00	0.00	0.00	14022517.00	
				GRNT TOT						0.00	0.00	1599940.00	0.00	0.00	14022517.00	
		DIV TOT									0.00	0.00	1599940.00	0.00	0.00	14022517.00
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1441904.00	0.00	0.00	43100723.00
				MH TOT						0.00	0.00	1441904.00	0.00	0.00	43100723.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1890580.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1890580.00	
				GRNT TOT						0.00	0.00	1441904.00	0.00	0.00	44991303.00	
		DIV TOT									0.00	0.00	1441904.00	0.00	0.00	44991303.00
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6189573.00	0.00	0.00	22585434.00
				MH TOT						0.00	0.00	6189573.00	0.00	0.00	22585434.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4456000.00	0.00	0.00	13161000.00
				MH TOT						0.00	0.00	4456000.00	0.00	0.00	13161000.00	
				GRNT TOT						0.00	0.00	10645573.00	0.00	0.00	35746434.00	
		DIV TOT									0.00	0.00	10645573.00	0.00	0.00	35746434.00
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36626464.00	0.00	0.00	101196629.00
				MH TOT						0.00	0.00	36626464.00	0.00	0.00	101196629.00	
				GRNT TOT						0.00	0.00	36626464.00	0.00	0.00	101196629.00	
		DIV TOT									0.00	0.00	36626464.00	0.00	0.00	101196629.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31165143.00	0.00	0.00	278508116.00
				MH TOT						0.00	0.00	31165143.00	0.00	0.00	278508116.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	44421.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	44421.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	56173662.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	56173662.00	
				GRNT TOT						0.00	0.00	31165143.00	0.00	0.00	334726199.00	
		DIV TOT									0.00	0.00	31165143.00	0.00	0.00	334726199.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2252589.00	0.00	0.00	46511769.00
				MH TOT						0.00	0.00	2252589.00	0.00	0.00	46511769.00	
			8782	00	102	01	01	xx	None		0.00	0.00	22601000.00	0.00	0.00	30100000.00
				MH TOT						0.00	0.00	22601000.00	0.00	0.00	30100000.00	
				GRNT TOT						0.00	0.00	24853589.00	0.00	0.00	76611769.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
087	PROV DIV BADAUN	DIV TOT									0.00	0.00	24853589.00	0.00	0.00	76611769.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12036.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12036.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8682000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8682000.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	8694036.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	8694036.00
090	CONST DIV 2 PWD BADAUN	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	500000.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	500000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	500000.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3667860.00	0.00	0.00	51899788.00
				MH TOT							0.00	0.00	3667860.00	0.00	0.00	51899788.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	588000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	588000.00
										GRNT TOT	0.00	0.00	3667860.00	0.00	0.00	52487788.00
		DIV TOT									0.00	0.00	3667860.00	0.00	0.00	52487788.00
099	PROV DIV BAHAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18300704.00	0.00	0.00	206732633.00
				MH TOT							0.00	0.00	18300704.00	0.00	0.00	206732633.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	101098625.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	101098625.00
										GRNT TOT	0.00	0.00	18300704.00	0.00	0.00	307831258.00
		DIV TOT									0.00	0.00	18300704.00	0.00	0.00	307831258.00
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	99470404.00	0.00	0.00	360537129.00
				MH TOT							0.00	0.00	99470404.00	0.00	0.00	360537129.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	114237.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	114237.00
			8782	00	102	01	01	xx	None		0.00	0.00	66525240.00	0.00	0.00	66525240.00
				MH TOT							0.00	0.00	66525240.00	0.00	0.00	66525240.00
										GRNT TOT	0.00	0.00	165995644.00	0.00	0.00	427176606.00
		DIV TOT									0.00	0.00	165995644.00	0.00	0.00	427176606.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	80227244.00	0.00	0.00	369710360.00
				MH TOT							0.00	0.00	80227244.00	0.00	0.00	369710360.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	30066623.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30066623.00
										GRNT TOT	0.00	0.00	80227244.00	0.00	0.00	399776983.00
		DIV TOT									0.00	0.00	80227244.00	0.00	0.00	399776983.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2597215.00	0.00	0.00	36169828.00
				MH TOT							0.00	0.00	2597215.00	0.00	0.00	36169828.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	39174000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39174000.00
										GRNT TOT	0.00	0.00	2597215.00	0.00	0.00	75343828.00
		DIV TOT									0.00	0.00	2597215.00	0.00	0.00	75343828.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10690190.00	0.00	0.00	103291424.00
				MH TOT							0.00	0.00	10690190.00	0.00	0.00	103291424.00
										GRNT TOT	0.00	0.00	10690190.00	0.00	0.00	103291424.00
		DIV TOT									0.00	0.00	10690190.00	0.00	0.00	103291424.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
124	Construction Division (Bhawan) Balrampur	0000	8782	00	102	01	01	xx	None		0.00	0.00	334716900.00	0.00	0.00	334716900.00
				MH TOT						0.00	0.00	334716900.00	0.00	0.00	334716900.00	
				GRNT TOT						0.00	0.00	334716900.00	0.00	0.00	334716900.00	
		DIV TOT						0.00	0.00	334716900.00	0.00	0.00	334716900.00			
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19227821.00	0.00	0.00	292488476.00
				MH TOT						0.00	0.00	19227821.00	0.00	0.00	292488476.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6669918.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6669918.00	
				GRNT TOT						0.00	0.00	19227821.00	0.00	0.00	299158394.00	
		DIV TOT						0.00	0.00	19227821.00	0.00	0.00	299158394.00			
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1761726.00	0.00	0.00	157972454.00
				MH TOT						0.00	0.00	1761726.00	0.00	0.00	157972454.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16890000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	16890000.00	
				GRNT TOT						0.00	0.00	1761726.00	0.00	0.00	174862454.00	
		DIV TOT						0.00	0.00	1761726.00	0.00	0.00	174862454.00			
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5459732.00	0.00	0.00	293198381.00
				MH TOT						0.00	0.00	5459732.00	0.00	0.00	293198381.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	84863000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	84863000.00	
				GRNT TOT						0.00	0.00	5459732.00	0.00	0.00	378061381.00	
		DIV TOT						0.00	0.00	5459732.00	0.00	0.00	378061381.00			
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18474683.00	0.00	0.00	36971797.00
				MH TOT						0.00	0.00	18474683.00	0.00	0.00	36971797.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	40390000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	40390000.00	
				GRNT TOT						0.00	0.00	18474683.00	0.00	0.00	77361797.00	
		DIV TOT						0.00	0.00	18474683.00	0.00	0.00	77361797.00			
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1433492.00	0.00	0.00	63401145.00
				MH TOT						0.00	0.00	1433492.00	0.00	0.00	63401145.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	143564.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	143564.00	
				GRNT TOT						0.00	0.00	1433492.00	0.00	0.00	63544709.00	
		DIV TOT						0.00	0.00	1433492.00	0.00	0.00	63544709.00			
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3043383.00	0.00	0.00	42190254.00
				MH TOT						0.00	0.00	3043383.00	0.00	0.00	42190254.00	
				GRNT TOT						0.00	0.00	3043383.00	0.00	0.00	42190254.00	
		DIV TOT						0.00	0.00	3043383.00	0.00	0.00	42190254.00			
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5678518.00	0.00	0.00	30150302.00
				MH TOT						0.00	0.00	5678518.00	0.00	0.00	30150302.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	107686.00	0.00	0.00	107686.00
				MH TOT						0.00	0.00	107686.00	0.00	0.00	107686.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	29266923.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	29266923.00	
				GRNT TOT						0.00	0.00	5786204.00	0.00	0.00	59524911.00	
		DIV TOT						0.00	0.00	5786204.00	0.00	0.00	59524911.00			
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1522887.00	0.00	0.00	34319310.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
141	PROV DIV BAREILLY	0000	8443	MH	TOT						0.00	0.00	1522887.00	0.00	0.00	34319310.00	
			8782	00	102	01	01	xx	None		0.00	0.00	14001000.00	0.00	0.00	237614000.00	
				MH	TOT						0.00	0.00	14001000.00	0.00	0.00	237614000.00	
									GRNT	TOT	0.00	0.00	15523887.00	0.00	0.00	271933310.00	
										DIV	TOT	0.00	0.00	15523887.00	0.00	0.00	271933310.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4232834.00	0.00	0.00	42828349.00	
				MH	TOT						0.00	0.00	4232834.00	0.00	0.00	42828349.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	22213042.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	22213042.00	
									GRNT	TOT	0.00	0.00	4232834.00	0.00	0.00	65041391.00	
										DIV	TOT	0.00	0.00	4232834.00	0.00	0.00	65041391.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	100994285.00	0.00	0.00	793100110.00	
				MH	TOT						0.00	0.00	100994285.00	0.00	0.00	793100110.00	
			8782	00	102	01	01	xx	None		0.00	0.00	127864000.00	0.00	0.00	953646000.00	
				MH	TOT						0.00	0.00	127864000.00	0.00	0.00	953646000.00	
									GRNT	TOT	0.00	0.00	4232834.00	0.00	0.00	65041391.00	
										DIV	TOT	0.00	0.00	4232834.00	0.00	0.00	65041391.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	57170449.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	57170449.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21210.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	21210.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	230000.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	230000.00	
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	57421659.00	
										DIV	TOT	0.00	0.00	0.00	0.00	57421659.00	
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2824327.00	0.00	0.00	11952959.00	
				MH	TOT						0.00	0.00	2824327.00	0.00	0.00	11952959.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16362378.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	16362378.00	
									GRNT	TOT	0.00	0.00	2824327.00	0.00	0.00	28315337.00	
			0055	4059	60	799	04	04	37	Plan	0.00	0.00	0.00	-13878.00	0.00	-13878.00	
				MH	TOT						0.00	0.00	0.00	-13878.00	0.00	-13878.00	
									GRNT	TOT	0.00	0.00	0.00	-13878.00	0.00	-13878.00	
										DIV	TOT	0.00	0.00	2824327.00	-13878.00	0.00	28301459.00
161	CONST DIV(BHAWAN) PWD BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27556742.00	0.00	0.00	95990466.00	
				MH	TOT						0.00	0.00	27556742.00	0.00	0.00	95990466.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	39541000.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	39541000.00	
									GRNT	TOT	0.00	0.00	27556742.00	0.00	0.00	135531466.00	
										DIV	TOT	0.00	0.00	27556742.00	0.00	0.00	135531466.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5380779.00	0.00	0.00	70346751.00	
				MH	TOT						0.00	0.00	5380779.00	0.00	0.00	70346751.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	18325700.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	18325700.00	
									GRNT	TOT	0.00	0.00	5380779.00	0.00	0.00	88672451.00	
										DIV	TOT	0.00	0.00	5380779.00	0.00	0.00	88672451.00
172	CONST DIV 2 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	205320.00	0.00	0.00	6427702.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2024						PROGRESSIVE UPTO - OCT 2024								
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
172	CONST DIV 2 PWD BIJNORE	0000	8443	MH	TOT							0.00	0.00	205320.00	0.00	0.00	6427702.00	
										GRNT	TOT	0.00	0.00	205320.00	0.00	0.00	6427702.00	
											DIV	TOT	0.00	0.00	205320.00	0.00	0.00	6427702.00
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4444720.00	0.00	0.00	22424049.00	
				MH	TOT							0.00	0.00	4444720.00	0.00	0.00	22424049.00	
			8782	00	102	01	01	xx	None			0.00	0.00	600000.00	0.00	0.00	9257135.00	
				MH	TOT							0.00	0.00	600000.00	0.00	0.00	9257135.00	
										GRNT	TOT	0.00	0.00	5044720.00	0.00	0.00	31681184.00	
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	-135.00	0.00	-135.00	
				MH	TOT							0.00	0.00	0.00	-135.00	0.00	-135.00	
										GRNT	TOT	0.00	0.00	0.00	-135.00	0.00	-135.00	
											DIV	TOT	0.00	0.00	5044720.00	-135.00	0.00	31681049.00
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	69721144.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	69721144.00	
			8782	00	102	01	01	xx	None			0.00	0.00	200000.00	0.00	0.00	69920841.00	
				MH	TOT							0.00	0.00	200000.00	0.00	0.00	69920841.00	
										GRNT	TOT	0.00	0.00	200000.00	0.00	0.00	139641985.00	
											DIV	TOT	0.00	0.00	200000.00	0.00	0.00	139641985.00
179	CONST DIV KHURJA BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	498053.00	0.00	0.00	3570043.00	
				MH	TOT							0.00	0.00	498053.00	0.00	0.00	3570043.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1470000.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1470000.00	
										GRNT	TOT	0.00	0.00	498053.00	0.00	0.00	5040043.00	
											DIV	TOT	0.00	0.00	498053.00	0.00	0.00	5040043.00
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1137868.00	0.00	0.00	13462436.00	
				MH	TOT							0.00	0.00	1137868.00	0.00	0.00	13462436.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	4221000.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	4221000.00	
										GRNT	TOT	0.00	0.00	1137868.00	0.00	0.00	17683436.00	
											DIV	TOT	0.00	0.00	1137868.00	0.00	0.00	17683436.00
211	PROV DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3305027.00	0.00	0.00	65409973.00	
				MH	TOT							0.00	0.00	3305027.00	0.00	0.00	65409973.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	13186567.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	13186567.00	
										GRNT	TOT	0.00	0.00	3305027.00	0.00	0.00	78596540.00	
											DIV	TOT	0.00	0.00	3305027.00	0.00	0.00	78596540.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13328748.00	0.00	0.00	144487433.00	
				MH	TOT							0.00	0.00	13328748.00	0.00	0.00	144487433.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	384630.00	0.00	0.00	384630.00	
				MH	TOT							0.00	0.00	384630.00	0.00	0.00	384630.00	
			8782	00	102	01	01	xx	None			0.00	0.00	197000.00	0.00	0.00	27149239.00	
				MH	TOT							0.00	0.00	197000.00	0.00	0.00	27149239.00	
										GRNT	TOT	0.00	0.00	13910378.00	0.00	0.00	172021302.00	
											DIV	TOT	0.00	0.00	13910378.00	0.00	0.00	172021302.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	252714.00	0.00	0.00	8384678.00	
				MH	TOT							0.00	0.00	252714.00	0.00	0.00	8384678.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	3295681.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2024						PROGRESSIVE UPTO - OCT 2024					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
216	PROV DIV KARVI CHITRAKOOT	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	3295681.00
								GRNT TOT	0.00	0.00	252714.00	0.00	0.00	11680359.00	
		0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	-95681.00	0.00	-95681.00
								MH TOT	0.00	0.00	0.00	-95681.00	0.00	-95681.00	
								GRNT TOT	0.00	0.00	0.00	-95681.00	0.00	-95681.00	
DIV TOT								0.00	0.00	252714.00	-95681.00	0.00	11584678.00		
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	14937506.00	0.00	0.00	78700261.00
								MH TOT	0.00	0.00	14937506.00	0.00	0.00	78700261.00	
		8671		00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	2000.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	2000.00	
		8782		00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	2391000.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	2391000.00	
						GRNT TOT	0.00	0.00	14937506.00	0.00	0.00	81093261.00			
DIV TOT								0.00	0.00	14937506.00	0.00	0.00	81093261.00		
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3773222.00	0.00	0.00	58067499.00
								MH TOT	0.00	0.00	3773222.00	0.00	0.00	58067499.00	
								GRNT TOT	0.00	0.00	3773222.00	0.00	0.00	58067499.00	
		DIV TOT								0.00	0.00	3773222.00	0.00	0.00	58067499.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	20166030.00	0.00	0.00	108225138.00
								MH TOT	0.00	0.00	20166030.00	0.00	0.00	108225138.00	
		8782		00	102	01	01	xx	None	0.00	0.00	20664000.00	0.00	0.00	34124000.00
								MH TOT	0.00	0.00	20664000.00	0.00	0.00	34124000.00	
								GRNT TOT	0.00	0.00	40830030.00	0.00	0.00	142349138.00	
DIV TOT								0.00	0.00	40830030.00	0.00	0.00	142349138.00		
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	8151281.00	0.00	0.00	23939357.00
								MH TOT	0.00	0.00	8151281.00	0.00	0.00	23939357.00	
		8782		00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	893050.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	893050.00	
								GRNT TOT	0.00	0.00	8151281.00	0.00	0.00	24832407.00	
DIV TOT								0.00	0.00	8151281.00	0.00	0.00	24832407.00		
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	11831406.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	11831406.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	11831406.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	11831406.00
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	205458.00	0.00	0.00	499624.00
								MH TOT	0.00	0.00	205458.00	0.00	0.00	499624.00	
								GRNT TOT	0.00	0.00	205458.00	0.00	0.00	499624.00	
		DIV TOT								0.00	0.00	205458.00	0.00	0.00	499624.00
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	2584019.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	2584019.00	
		8782		00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	21175.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	21175.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	2605194.00	
DIV TOT								0.00	0.00	0.00	0.00	0.00	2605194.00		
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	7843678.00	0.00	0.00	55786942.00
								MH TOT	0.00	0.00	7843678.00	0.00	0.00	55786942.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2024						PROGRESSIVE UPTO - OCT 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
257	Construction Division1, PWD, Etawah	0000	8782	00	102	01	01	xx	None		0.00	0.00	600000.00	0.00	0.00	21193150.00
				MH TOT						0.00	0.00	600000.00	0.00	0.00	21193150.00	
				GRNT TOT						0.00	0.00	8443678.00	0.00	0.00	76980092.00	
				DIV TOT						0.00	0.00	8443678.00	0.00	0.00	76980092.00	
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1304472.00	0.00	0.00	23804629.00
				MH TOT						0.00	0.00	1304472.00	0.00	0.00	23804629.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16696468.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	16696468.00	
		GRNT TOT						0.00	0.00	1304472.00	0.00	0.00	40501097.00			
		DIV TOT						0.00	0.00	1304472.00	0.00	0.00	40501097.00			
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24967171.00	0.00	0.00	766442965.00
				MH TOT						0.00	0.00	24967171.00	0.00	0.00	766442965.00	
			8782	00	102	01	01	xx	None		0.00	0.00	16009000.00	0.00	0.00	62591676.00
				MH TOT						0.00	0.00	16009000.00	0.00	0.00	62591676.00	
		GRNT TOT						0.00	0.00	40976171.00	0.00	0.00	829034641.00			
		DIV TOT						0.00	0.00	40976171.00	0.00	0.00	829034641.00			
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	492479175.00	0.00	0.00	1489710351.00
				MH TOT						0.00	0.00	492479175.00	0.00	0.00	1489710351.00	
			8782	00	102	01	01	xx	None		0.00	0.00	111135000.00	0.00	0.00	1873209945.00
				MH TOT						0.00	0.00	111135000.00	0.00	0.00	1873209945.00	
		GRNT TOT						0.00	0.00	603614175.00	0.00	0.00	3362920296.00			
		DIV TOT						0.00	0.00	603614175.00	0.00	0.00	3362920296.00			
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26381033.00	0.00	0.00	61885567.00
				MH TOT						0.00	0.00	26381033.00	0.00	0.00	61885567.00	
			8782	00	102	01	01	xx	None		0.00	0.00	16663500.00	0.00	0.00	44416990.00
				MH TOT						0.00	0.00	16663500.00	0.00	0.00	44416990.00	
		GRNT TOT						0.00	0.00	43044533.00	0.00	0.00	106302557.00			
		DIV TOT						0.00	0.00	43044533.00	0.00	0.00	106302557.00			
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13012971.00	0.00	0.00	247574888.00
				MH TOT						0.00	0.00	13012971.00	0.00	0.00	247574888.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	376692236.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	376692236.00	
		GRNT TOT						0.00	0.00	13012971.00	0.00	0.00	624267124.00			
		DIV TOT						0.00	0.00	13012971.00	0.00	0.00	624267124.00			
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	56220108.00	0.00	0.00	107377508.00
				MH TOT						0.00	0.00	56220108.00	0.00	0.00	107377508.00	
			8782	00	102	01	01	xx	None		0.00	0.00	212889387.00	0.00	0.00	250414887.00
				MH TOT						0.00	0.00	212889387.00	0.00	0.00	250414887.00	
		GRNT TOT						0.00	0.00	269109495.00	0.00	0.00	357792395.00			
		DIV TOT						0.00	0.00	269109495.00	0.00	0.00	357792395.00			
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1532146.00	0.00	0.00	9941914.00
				MH TOT						0.00	0.00	1532146.00	0.00	0.00	9941914.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	154573.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	154573.00	
		GRNT TOT						0.00	0.00	273000.00	0.00	0.00	6045439.00			
		DIV TOT						0.00	0.00	273000.00	0.00	0.00	6045439.00			
		GRNT TOT						0.00	0.00	1805146.00	0.00	0.00	16141926.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
271	PROV DIV FATHEGARH FARUKHABAD	DIV TOT									0.00	0.00	1805146.00	0.00	0.00	16141926.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	113398.00	0.00	0.00	2428810.00
				MH TOT							0.00	0.00	113398.00	0.00	0.00	2428810.00
										GRNT TOT	0.00	0.00	113398.00	0.00	0.00	2428810.00
		DIV TOT									0.00	0.00	113398.00	0.00	0.00	2428810.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4033121.00	0.00	0.00	32353806.00
				MH TOT							0.00	0.00	4033121.00	0.00	0.00	32353806.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	4904.00	0.00	0.00	254708.00
				MH TOT							0.00	0.00	4904.00	0.00	0.00	254708.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5096010.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5096010.00
										GRNT TOT	0.00	0.00	4038025.00	0.00	0.00	37704524.00
		DIV TOT									0.00	0.00	4038025.00	0.00	0.00	37704524.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6573866.00	0.00	0.00	44425837.00
				MH TOT							0.00	0.00	6573866.00	0.00	0.00	44425837.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	103523.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	103523.00
			8782	00	102	01	01	xx	None		0.00	0.00	365000.00	0.00	0.00	2693645.00
				MH TOT							0.00	0.00	365000.00	0.00	0.00	2693645.00
										GRNT TOT	0.00	0.00	6938866.00	0.00	0.00	47223005.00
		DIV TOT									0.00	0.00	6938866.00	0.00	0.00	47223005.00
283	MECHANICAL DIVISION, PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2408286.00	0.00	0.00	6113696.00
				MH TOT							0.00	0.00	2408286.00	0.00	0.00	6113696.00
			8782	00	102	01	01	xx	None		0.00	0.00	10485000.00	0.00	0.00	11019000.00
				MH TOT							0.00	0.00	10485000.00	0.00	0.00	11019000.00
										GRNT TOT	0.00	0.00	12893286.00	0.00	0.00	17132696.00
		DIV TOT									0.00	0.00	12893286.00	0.00	0.00	17132696.00
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	60110603.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	60110603.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	75957722.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	75957722.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	136068325.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	136068325.00
290	CONST DIV FIROZABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	55373.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	55373.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	55373.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	55373.00
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	965328.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	965328.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	965328.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	965328.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22121086.00	0.00	0.00	97587275.00
				MH TOT							0.00	0.00	22121086.00	0.00	0.00	97587275.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	42884000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	42884000.00
										GRNT TOT	0.00	0.00	22121086.00	0.00	0.00	140471275.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
296	PROV DIV GAUTAM BUDH NAGAR	DIV TOT									0.00	0.00	22121086.00	0.00	0.00	140471275.00
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4580004.00	0.00	0.00	95615743.00
				MH TOT							0.00	0.00	4580004.00	0.00	0.00	95615743.00
			8782	00	102	01	01	xx	None		0.00	0.00	41658400.00	0.00	0.00	82908472.00
				MH TOT							0.00	0.00	41658400.00	0.00	0.00	82908472.00
									GRNT TOT		0.00	0.00	46238404.00	0.00	0.00	178524215.00
		DIV TOT									0.00	0.00	46238404.00	0.00	0.00	178524215.00
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3503553.00	0.00	0.00	34305775.00
				MH TOT							0.00	0.00	3503553.00	0.00	0.00	34305775.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	25220000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25220000.00
									GRNT TOT		0.00	0.00	3503553.00	0.00	0.00	59525775.00
		DIV TOT									0.00	0.00	3503553.00	0.00	0.00	59525775.00
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3101339.00	0.00	0.00	28437749.00
				MH TOT							0.00	0.00	3101339.00	0.00	0.00	28437749.00
									GRNT TOT		0.00	0.00	3101339.00	0.00	0.00	28437749.00
		DIV TOT									0.00	0.00	3101339.00	0.00	0.00	28437749.00
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	843961.00	0.00	0.00	29067341.00
				MH TOT							0.00	0.00	843961.00	0.00	0.00	29067341.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	32942000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32942000.00
									GRNT TOT		0.00	0.00	843961.00	0.00	0.00	6209341.00
		DIV TOT									0.00	0.00	843961.00	0.00	0.00	6209341.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3115228.00	0.00	0.00	55380901.00
				MH TOT							0.00	0.00	3115228.00	0.00	0.00	55380901.00
									GRNT TOT		0.00	0.00	3115228.00	0.00	0.00	55380901.00
		DIV TOT									0.00	0.00	3115228.00	0.00	0.00	55380901.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9394735.00	0.00	0.00	171469567.00
				MH TOT							0.00	0.00	9394735.00	0.00	0.00	171469567.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	36647000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36647000.00
									GRNT TOT		0.00	0.00	9394735.00	0.00	0.00	208116567.00
		DIV TOT									0.00	0.00	9394735.00	0.00	0.00	208116567.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1087470.00	0.00	0.00	258560366.00
				MH TOT							0.00	0.00	1087470.00	0.00	0.00	258560366.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7119000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7119000.00
									GRNT TOT		0.00	0.00	1087470.00	0.00	0.00	265679366.00
		DIV TOT									0.00	0.00	1087470.00	0.00	0.00	265679366.00
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10509963.00	0.00	0.00	89545592.00
				MH TOT							0.00	0.00	10509963.00	0.00	0.00	89545592.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	33976080.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	33976080.00
									GRNT TOT		0.00	0.00	10509963.00	0.00	0.00	123521672.00
		DIV TOT									0.00	0.00	10509963.00	0.00	0.00	123521672.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5807933.00	0.00	0.00	97163830.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
331	PROV DIV GORAKHPUR	0000	8443	MH	TOT							0.00	0.00	5807933.00	0.00	0.00	97163830.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	200000.00	0.00	0.00	225000.00
				MH	TOT							0.00	0.00	200000.00	0.00	0.00	225000.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	135131658.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	135131658.00
									GRNT	TOT		0.00	0.00	6007933.00	0.00	0.00	232520488.00
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	-200000.00	0.00	-200000.00
				MH	TOT							0.00	0.00	0.00	-200000.00	0.00	-200000.00
									GRNT	TOT		0.00	0.00	0.00	-200000.00	0.00	-200000.00
									DIV	TOT		0.00	0.00	6007933.00	-200000.00	0.00	232320488.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	193856019.00	0.00	0.00	1071210642.00
				MH	TOT							0.00	0.00	193856019.00	0.00	0.00	1071210642.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	91597.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	91597.00
			8782	00	102	01	01	xx	None			0.00	0.00	177621000.00	0.00	0.00	1256087450.00
				MH	TOT							0.00	0.00	177621000.00	0.00	0.00	1256087450.00
									GRNT	TOT		0.00	0.00	371477019.00	0.00	0.00	2327389689.00
									DIV	TOT		0.00	0.00	371477019.00	0.00	0.00	2327389689.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17008285.00	0.00	0.00	51457715.00
				MH	TOT							0.00	0.00	17008285.00	0.00	0.00	51457715.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	8100.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	8100.00
			8782	00	102	01	01	xx	None			0.00	0.00	13542198.00	0.00	0.00	76934961.00
				MH	TOT							0.00	0.00	13542198.00	0.00	0.00	76934961.00
									GRNT	TOT		0.00	0.00	30550483.00	0.00	0.00	128400776.00
									DIV	TOT		0.00	0.00	30550483.00	0.00	0.00	128400776.00
335	TY D C U (NH) 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	9730.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	9730.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	9730.00
									DIV	TOT		0.00	0.00	0.00	0.00	0.00	9730.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	56940687.00	0.00	0.00	254199533.00
				MH	TOT							0.00	0.00	56940687.00	0.00	0.00	254199533.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	77461762.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	77461762.00
									GRNT	TOT		0.00	0.00	56940687.00	0.00	0.00	331661295.00
									DIV	TOT		0.00	0.00	56940687.00	0.00	0.00	331661295.00
339	CONST. DIV-2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10346.00	0.00	0.00	18420020.00
				MH	TOT							0.00	0.00	10346.00	0.00	0.00	18420020.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	15346.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	15346.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	518200.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	518200.00
									GRNT	TOT		0.00	0.00	10346.00	0.00	0.00	18953566.00
									DIV	TOT		0.00	0.00	10346.00	0.00	0.00	18953566.00
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6207934.00	0.00	0.00	119173253.00
				MH	TOT							0.00	0.00	6207934.00	0.00	0.00	119173253.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	220300.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
341	PROV DIV HAMIRPUR	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	220300.00	
			8782	00	102	01	01	xx	None		0.00	0.00	7553000.00	0.00	0.00	18307516.00
				MH TOT						0.00	0.00	7553000.00	0.00	0.00	18307516.00	
				GRNT TOT						0.00	0.00	13760934.00	0.00	0.00	137701069.00	
				DIV TOT						0.00	0.00	13760934.00	0.00	0.00	137701069.00	
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5326154.00	0.00	0.00	64127277.00
				MH TOT						0.00	0.00	5326154.00	0.00	0.00	64127277.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14633900.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	14633900.00	
				GRNT TOT						0.00	0.00	5326154.00	0.00	0.00	78761177.00	
				DIV TOT						0.00	0.00	5326154.00	0.00	0.00	78761177.00	
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4253253.00	0.00	0.00	34540924.00
				MH TOT						0.00	0.00	4253253.00	0.00	0.00	34540924.00	
			8782	00	102	01	01	xx	None		0.00	0.00	7494300.00	0.00	0.00	11577900.00
				MH TOT						0.00	0.00	7494300.00	0.00	0.00	11577900.00	
				GRNT TOT						0.00	0.00	11747553.00	0.00	0.00	46118824.00	
				DIV TOT						0.00	0.00	11747553.00	0.00	0.00	46118824.00	
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	695444.00	0.00	0.00	6842632.00
				MH TOT						0.00	0.00	695444.00	0.00	0.00	6842632.00	
			8782	00	102	01	01	xx	None		0.00	0.00	400000.00	0.00	0.00	10235320.00
				MH TOT						0.00	0.00	400000.00	0.00	0.00	10235320.00	
				GRNT TOT						0.00	0.00	1095444.00	0.00	0.00	17077952.00	
				DIV TOT						0.00	0.00	1095444.00	0.00	0.00	17077952.00	
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2830595.00	0.00	0.00	23260210.00
				MH TOT						0.00	0.00	2830595.00	0.00	0.00	23260210.00	
			8782	00	102	01	01	xx	None		0.00	0.00	5357700.00	0.00	0.00	8082900.00
				MH TOT						0.00	0.00	5357700.00	0.00	0.00	8082900.00	
				GRNT TOT						0.00	0.00	8188295.00	0.00	0.00	31343110.00	
				DIV TOT						0.00	0.00	8188295.00	0.00	0.00	31343110.00	
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35701329.00	0.00	0.00	111807081.00
				MH TOT						0.00	0.00	35701329.00	0.00	0.00	111807081.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3699000.00	0.00	0.00	62183868.00
				MH TOT						0.00	0.00	3699000.00	0.00	0.00	62183868.00	
				GRNT TOT						0.00	0.00	39400329.00	0.00	0.00	173990949.00	
				DIV TOT						0.00	0.00	39400329.00	0.00	0.00	173990949.00	
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4285754.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4285754.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9498000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9498000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	13783754.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	13783754.00	
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24867442.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	24867442.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	206235.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	206235.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	25073677.00	
			0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
369	CONST DIV I PWD ORAI	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-23367.00	0.00	-23367.00
				MH TOT							0.00	0.00	0.00	-23367.00	0.00	-23367.00
				GRNT TOT							0.00	0.00	0.00	-23367.00	0.00	-23367.00
				DIV TOT							0.00	0.00	0.00	-23367.00	0.00	25050310.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7856587.00	0.00	0.00	59355417.00
				MH TOT							0.00	0.00	7856587.00	0.00	0.00	59355417.00
			8782	00	102	01	01	xx	None		0.00	0.00	7280600.00	0.00	0.00	26005278.00
				MH TOT							0.00	0.00	7280600.00	0.00	0.00	26005278.00
				GRNT TOT							0.00	0.00	15137187.00	0.00	0.00	85360695.00
				DIV TOT							0.00	0.00	15137187.00	0.00	0.00	85360695.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10182641.00	0.00	0.00	35497826.00
				MH TOT							0.00	0.00	10182641.00	0.00	0.00	35497826.00
			8782	00	102	01	01	xx	None		0.00	0.00	85000.00	0.00	0.00	832220.00
				MH TOT							0.00	0.00	85000.00	0.00	0.00	832220.00
				GRNT TOT							0.00	0.00	10267641.00	0.00	0.00	36330046.00
				DIV TOT							0.00	0.00	10267641.00	0.00	0.00	36330046.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	81138.00	0.00	0.00	57170816.00
				MH TOT							0.00	0.00	81138.00	0.00	0.00	57170816.00
			8782	00	102	01	01	xx	None		0.00	0.00	13043000.00	0.00	0.00	13422750.00
				MH TOT							0.00	0.00	13043000.00	0.00	0.00	13422750.00
				GRNT TOT							0.00	0.00	13124138.00	0.00	0.00	70593566.00
				DIV TOT							0.00	0.00	13124138.00	0.00	0.00	70593566.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3619907.00	0.00	0.00	75434880.00
				MH TOT							0.00	0.00	3619907.00	0.00	0.00	75434880.00
			8782	00	102	01	01	xx	None		0.00	0.00	5281000.00	0.00	0.00	35875050.00
				MH TOT							0.00	0.00	5281000.00	0.00	0.00	35875050.00
				GRNT TOT							0.00	0.00	8900907.00	0.00	0.00	111309930.00
				DIV TOT							0.00	0.00	8900907.00	0.00	0.00	111309930.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1998724.00	0.00	0.00	101845937.00
				MH TOT							0.00	0.00	1998724.00	0.00	0.00	101845937.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	19527000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19527000.00
				GRNT TOT							0.00	0.00	1998724.00	0.00	0.00	121372937.00
				DIV TOT							0.00	0.00	1998724.00	0.00	0.00	121372937.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21915799.00	0.00	0.00	73493880.00
				MH TOT							0.00	0.00	21915799.00	0.00	0.00	73493880.00
			8782	00	102	01	01	xx	None		0.00	0.00	1312000.00	0.00	0.00	34455624.00
				MH TOT							0.00	0.00	1312000.00	0.00	0.00	34455624.00
				GRNT TOT							0.00	0.00	23227799.00	0.00	0.00	107949504.00
				DIV TOT							0.00	0.00	23227799.00	0.00	0.00	107949504.00
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	817024.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	817024.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	822024.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	822024.00
395	CONST DIV-(BLDG)DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23065291.00	0.00	0.00	103464318.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
395	CONST DIV -(BLDG)DIV PWD JHANSI	0000	8443	MH TOT							0.00	0.00	23065291.00	0.00	0.00	103464318.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	27492.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27492.00	
			8782	00	102	01	01	xx	None			0.00	0.00	21129552.00	0.00	0.00	67195152.00
				MH TOT							0.00	0.00	21129552.00	0.00	0.00	67195152.00	
				GRNT TOT							0.00	0.00	44194843.00	0.00	0.00	170686962.00	
		DIV TOT							0.00	0.00	44194843.00	0.00	0.00	170686962.00			
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	16526089.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16526089.00	
			8782	00	102	01	01	xx	None			0.00	0.00	6524000.00	0.00	0.00	22831500.00
				MH TOT							0.00	0.00	6524000.00	0.00	0.00	22831500.00	
				GRNT TOT							0.00	0.00	6524000.00	0.00	0.00	39357589.00	
				DIV TOT							0.00	0.00	6524000.00	0.00	0.00	39357589.00	
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	194582.00	0.00	0.00	4589614.00
				MH TOT							0.00	0.00	194582.00	0.00	0.00	4589614.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2025000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2025000.00	
				GRNT TOT							0.00	0.00	194582.00	0.00	0.00	6614614.00	
				DIV TOT							0.00	0.00	194582.00	0.00	0.00	6614614.00	
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1762011.00	0.00	0.00	10094638.00
				MH TOT							0.00	0.00	1762011.00	0.00	0.00	10094638.00	
			8782	00	102	01	01	xx	None			0.00	0.00	3148887.00	0.00	0.00	4606887.00
				MH TOT							0.00	0.00	3148887.00	0.00	0.00	4606887.00	
				GRNT TOT							0.00	0.00	4910898.00	0.00	0.00	14701525.00	
				DIV TOT							0.00	0.00	4910898.00	0.00	0.00	14701525.00	
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	156521.00	0.00	0.00	766288.00
				MH TOT							0.00	0.00	156521.00	0.00	0.00	766288.00	
				GRNT TOT							0.00	0.00	156521.00	0.00	0.00	766288.00	
				DIV TOT							0.00	0.00	156521.00	0.00	0.00	766288.00	
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2553463.00	0.00	0.00	27617908.00
				MH TOT							0.00	0.00	2553463.00	0.00	0.00	27617908.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1392828.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1392828.00	
				GRNT TOT							0.00	0.00	2553463.00	0.00	0.00	29010736.00	
				DIV TOT							0.00	0.00	2553463.00	0.00	0.00	29010736.00	
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6629275.00	0.00	0.00	32873200.00
				MH TOT							0.00	0.00	6629275.00	0.00	0.00	32873200.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	9263184.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9263184.00	
				GRNT TOT							0.00	0.00	6629275.00	0.00	0.00	42136384.00	
				DIV TOT							0.00	0.00	6629275.00	0.00	0.00	42136384.00	
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3791000.00	0.00	0.00	13181255.00
				MH TOT							0.00	0.00	3791000.00	0.00	0.00	13181255.00	
				GRNT TOT							0.00	0.00	3791000.00	0.00	0.00	13181255.00	
				DIV TOT							0.00	0.00	3791000.00	0.00	0.00	13181255.00	
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	202396622.00	0.00	0.00	318934246.00
				MH TOT							0.00	0.00	202396622.00	0.00	0.00	318934246.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2024						PROGRESSIVE UPTO - OCT 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
413	CONST DIV BUILDING KANPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	4308000.00	0.00	0.00	224942050.00
				MH TOT						0.00	0.00	4308000.00	0.00	0.00	224942050.00	
				GRNT TOT						0.00	0.00	206704622.00	0.00	0.00	543876296.00	
		DIV TOT						0.00	0.00	206704622.00	0.00	0.00	543876296.00			
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	857835.00	0.00	0.00	34950425.00
				MH TOT						0.00	0.00	857835.00	0.00	0.00	34950425.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4692000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4692000.00	
				GRNT TOT						0.00	0.00	857835.00	0.00	0.00	39642425.00	
		DIV TOT						0.00	0.00	857835.00	0.00	0.00	39642425.00			
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10599510.00	0.00	0.00	30781772.00
				MH TOT						0.00	0.00	10599510.00	0.00	0.00	30781772.00	
			8782	00	102	01	01	xx	None		0.00	0.00	5000000.00	0.00	0.00	49393501.00
				MH TOT						0.00	0.00	5000000.00	0.00	0.00	49393501.00	
				GRNT TOT						0.00	0.00	15599510.00	0.00	0.00	80175273.00	
		DIV TOT						0.00	0.00	15599510.00	0.00	0.00	80175273.00			
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4909298.00	0.00	0.00	33646460.00
				MH TOT						0.00	0.00	4909298.00	0.00	0.00	33646460.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	8121.00	0.00	0.00	9036.00
				MH TOT						0.00	0.00	8121.00	0.00	0.00	9036.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13300000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13300000.00	
				GRNT TOT						0.00	0.00	4917419.00	0.00	0.00	46955496.00	
		DIV TOT						0.00	0.00	4917419.00	0.00	0.00	46955496.00			
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	120331087.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	120331087.00	
			8782	00	102	01	01	xx	None		0.00	0.00	552235000.00	0.00	0.00	552235000.00
				MH TOT						0.00	0.00	552235000.00	0.00	0.00	552235000.00	
				GRNT TOT						0.00	0.00	552235000.00	0.00	0.00	672566087.00	
		DIV TOT						0.00	0.00	552235000.00	0.00	0.00	672566087.00			
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12662819.00	0.00	0.00	32633290.00
				MH TOT						0.00	0.00	12662819.00	0.00	0.00	32633290.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3753463.00	0.00	0.00	4253463.00
				MH TOT						0.00	0.00	3753463.00	0.00	0.00	4253463.00	
				GRNT TOT						0.00	0.00	16416282.00	0.00	0.00	36886753.00	
		DIV TOT						0.00	0.00	16416282.00	0.00	0.00	36886753.00			
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7942405.00	0.00	0.00	34468568.00
				MH TOT						0.00	0.00	7942405.00	0.00	0.00	34468568.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3516632.00	0.00	0.00	7516632.00
				MH TOT						0.00	0.00	3516632.00	0.00	0.00	7516632.00	
				GRNT TOT						0.00	0.00	11459037.00	0.00	0.00	41985200.00	
		DIV TOT						0.00	0.00	11459037.00	0.00	0.00	41985200.00			
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6779989.00	0.00	0.00	40026668.00
				MH TOT						0.00	0.00	6779989.00	0.00	0.00	40026668.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4709002.00	0.00	0.00	5452002.00
				MH TOT						0.00	0.00	4709002.00	0.00	0.00	5452002.00	
				GRNT TOT						0.00	0.00	11488991.00	0.00	0.00	45478670.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
435	CD-3 PWD L KHERI	0058	5054	03	799	04	04	37	Plan		-74370.00	0.00	-74370.00	-74370.00	0.00	-74370.00		
				MH TOT							-74370.00	0.00	-74370.00	-74370.00	0.00	-74370.00		
						GRNT TOT					-74370.00	0.00	-74370.00	-74370.00	0.00	-74370.00		
				DIV TOT									-74370.00	0.00	11414621.00	-74370.00	0.00	45404300.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	72489.00	0.00	0.00	74399796.00		
				MH TOT							0.00	0.00	72489.00	0.00	0.00	74399796.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	74853628.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	74853628.00		
						GRNT TOT					0.00	0.00	72489.00	0.00	0.00	149253424.00		
				DIV TOT									0.00	0.00	72489.00	0.00	0.00	149253424.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10104921.00	0.00	0.00	52849673.00		
				MH TOT							0.00	0.00	10104921.00	0.00	0.00	52849673.00		
			8782	00	102	01	01	xx	None		0.00	0.00	5109000.00	0.00	0.00	5109000.00		
				MH TOT							0.00	0.00	5109000.00	0.00	0.00	5109000.00		
						GRNT TOT					0.00	0.00	15213921.00	0.00	0.00	57958673.00		
				DIV TOT									0.00	0.00	15213921.00	0.00	0.00	57958673.00
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	419674.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	419674.00		
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	419674.00		
				DIV TOT									0.00	0.00	0.00	0.00	419674.00	
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1605499.00	0.00	0.00	25513832.00		
				MH TOT							0.00	0.00	1605499.00	0.00	0.00	25513832.00		
			8782	00	102	01	01	xx	None		0.00	0.00	2250000.00	0.00	0.00	3380000.00		
				MH TOT							0.00	0.00	2250000.00	0.00	0.00	3380000.00		
						GRNT TOT					0.00	0.00	3855499.00	0.00	0.00	28893832.00		
				DIV TOT									0.00	0.00	3855499.00	0.00	0.00	28893832.00
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	179750.00	0.00	0.00	11494640.00		
				MH TOT							0.00	0.00	179750.00	0.00	0.00	11494640.00		
			8782	00	102	01	01	xx	None		0.00	0.00	200000.00	0.00	0.00	521510.00		
				MH TOT							0.00	0.00	200000.00	0.00	0.00	521510.00		
						GRNT TOT					0.00	0.00	379750.00	0.00	0.00	12016150.00		
				DIV TOT									0.00	0.00	379750.00	0.00	0.00	12016150.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43186901.00	0.00	0.00	236619614.00		
				MH TOT							0.00	0.00	43186901.00	0.00	0.00	236619614.00		
			8782	00	102	01	01	xx	None		0.00	0.00	10631866.00	0.00	0.00	187780771.00		
				MH TOT							0.00	0.00	10631866.00	0.00	0.00	187780771.00		
						GRNT TOT					0.00	0.00	53818767.00	0.00	0.00	424400385.00		
				DIV TOT									0.00	0.00	53818767.00	0.00	0.00	424400385.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	804977363.00	0.00	0.00	2228597135.00		
				MH TOT							0.00	0.00	804977363.00	0.00	0.00	2228597135.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	341739.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	341739.00		
			8782	00	102	01	01	xx	None		0.00	0.00	331900.00	0.00	0.00	1618087569.00		
				MH TOT							0.00	0.00	331900.00	0.00	0.00	1618087569.00		
						GRNT TOT					0.00	0.00	805309263.00	0.00	0.00	3847026443.00		
				DIV TOT									0.00	0.00	805309263.00	0.00	0.00	3847026443.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1245792394.00	0.00	0.00	3244144972.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
459	CONST DIV 2 LUCKNOW	0000	8443	MH	TOT						0.00	0.00	1245792394.00	0.00	0.00	3244144972.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	118086.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	118086.00
			8782	00	102	01	01	xx	None		0.00	0.00	453714946.00	0.00	0.00	2627460412.00
				MH	TOT						0.00	0.00	453714946.00	0.00	0.00	2627460412.00
									GRNT	TOT	0.00	0.00	1699507340.00	0.00	0.00	5871723470.00
				DIV	TOT						0.00	0.00	1699507340.00	0.00	0.00	5871723470.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	54334588.00	0.00	0.00	204681903.00
				MH	TOT						0.00	0.00	54334588.00	0.00	0.00	204681903.00
			8782	00	102	01	01	xx	None		0.00	0.00	1686000.00	0.00	0.00	171783000.00
				MH	TOT						0.00	0.00	1686000.00	0.00	0.00	171783000.00
									GRNT	TOT	0.00	0.00	56020588.00	0.00	0.00	376464903.00
				DIV	TOT						0.00	0.00	56020588.00	0.00	0.00	376464903.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29609598.00	0.00	0.00	199436292.00
				MH	TOT						0.00	0.00	29609598.00	0.00	0.00	199436292.00
			8782	00	102	01	01	xx	None		0.00	0.00	13793000.00	0.00	0.00	181762000.00
				MH	TOT						0.00	0.00	13793000.00	0.00	0.00	181762000.00
									GRNT	TOT	0.00	0.00	43402598.00	0.00	0.00	381198292.00
				DIV	TOT						0.00	0.00	43402598.00	0.00	0.00	381198292.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4806087.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	4806087.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9823081.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	9823081.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	14629168.00
				DIV	TOT						0.00	0.00	0.00	0.00	0.00	14629168.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8613929.00	0.00	0.00	29021941.00
				MH	TOT						0.00	0.00	8613929.00	0.00	0.00	29021941.00
			8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	26136694.00
				MH	TOT						0.00	0.00	500000.00	0.00	0.00	26136694.00
									GRNT	TOT	0.00	0.00	9113929.00	0.00	0.00	55158635.00
				DIV	TOT						0.00	0.00	9113929.00	0.00	0.00	55158635.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27670426.00	0.00	0.00	149282117.00
				MH	TOT						0.00	0.00	27670426.00	0.00	0.00	149282117.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	54565.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	54565.00
			8782	00	102	01	01	xx	None		0.00	0.00	5338000.00	0.00	0.00	61559500.00
				MH	TOT						0.00	0.00	5338000.00	0.00	0.00	61559500.00
									GRNT	TOT	0.00	0.00	33008426.00	0.00	0.00	210896182.00
				DIV	TOT						0.00	0.00	33008426.00	0.00	0.00	210896182.00
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	158766.00	0.00	0.00	33276043.00
				MH	TOT						0.00	0.00	158766.00	0.00	0.00	33276043.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40704.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	40704.00
			8782	00	102	01	01	xx	None		0.00	0.00	18560000.00	0.00	0.00	249350507.00
				MH	TOT						0.00	0.00	18560000.00	0.00	0.00	249350507.00
									GRNT	TOT	0.00	0.00	18718766.00	0.00	0.00	282667254.00
				DIV	TOT						0.00	0.00	18718766.00	0.00	0.00	282667254.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30457047.00	0.00	0.00	442886792.00
					MH TOT						0.00	0.00	30457047.00	0.00	0.00	442886792.00
			8782	00	102	01	01	xx	None		0.00	0.00	22903900.00	0.00	0.00	437568829.00
					MH TOT						0.00	0.00	22903900.00	0.00	0.00	437568829.00
									GRNT TOT		0.00	0.00	53360947.00	0.00	0.00	880455621.00
					DIV TOT						0.00	0.00	53360947.00	0.00	0.00	880455621.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42747006.00	0.00	0.00	180778096.00
					MH TOT						0.00	0.00	42747006.00	0.00	0.00	180778096.00
			8782	00	102	01	01	xx	None		0.00	0.00	11556000.00	0.00	0.00	129021000.00
					MH TOT						0.00	0.00	11556000.00	0.00	0.00	129021000.00
									GRNT TOT		0.00	0.00	54303006.00	0.00	0.00	309799096.00
					DIV TOT						0.00	0.00	54303006.00	0.00	0.00	309799096.00
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10602622.00	0.00	0.00	69645292.00
					MH TOT						0.00	0.00	10602622.00	0.00	0.00	69645292.00
			8782	00	102	01	01	xx	None		0.00	0.00	11240858.00	0.00	0.00	84051858.00
					MH TOT						0.00	0.00	11240858.00	0.00	0.00	84051858.00
									GRNT TOT		0.00	0.00	21843480.00	0.00	0.00	153697150.00
					DIV TOT						0.00	0.00	21843480.00	0.00	0.00	153697150.00
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1364511.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1364511.00
			8782	00	102	01	01	xx	None		0.00	0.00	187921.00	0.00	0.00	1851272.00
					MH TOT						0.00	0.00	187921.00	0.00	0.00	1851272.00
									GRNT TOT		0.00	0.00	187921.00	0.00	0.00	3215783.00
					DIV TOT						0.00	0.00	187921.00	0.00	0.00	3215783.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9552946591.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	9552946591.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6493361912.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	6493361912.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	16046308503.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	16046308503.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3573490.00	0.00	0.00	44794855.00
					MH TOT						0.00	0.00	3573490.00	0.00	0.00	44794855.00
			8782	00	102	01	01	xx	None		0.00	0.00	3000000.00	0.00	0.00	18455434.00
					MH TOT						0.00	0.00	3000000.00	0.00	0.00	18455434.00
									GRNT TOT		0.00	0.00	6573490.00	0.00	0.00	63250289.00
					DIV TOT						0.00	0.00	6573490.00	0.00	0.00	63250289.00
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1404884.00	0.00	0.00	95286366.00
					MH TOT						0.00	0.00	1404884.00	0.00	0.00	95286366.00
									GRNT TOT		0.00	0.00	1404884.00	0.00	0.00	95286366.00
					DIV TOT						0.00	0.00	1404884.00	0.00	0.00	95286366.00
507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1280201.00	0.00	0.00	11214445.00
					MH TOT						0.00	0.00	1280201.00	0.00	0.00	11214445.00
									GRNT TOT		0.00	0.00	1280201.00	0.00	0.00	11214445.00
					DIV TOT						0.00	0.00	1280201.00	0.00	0.00	11214445.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29165663.00	0.00	0.00	200805064.00
					MH TOT						0.00	0.00	29165663.00	0.00	0.00	200805064.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	320000000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2024						PROGRESSIVE UPTO - OCT 2024							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	32000000.00
												0.00	0.00	29165663.00	0.00	0.00	520805064.00
												0.00	0.00	29165663.00	0.00	0.00	520805064.00
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2139000.00	0.00	0.00	49520576.00
				MH	TOT							0.00	0.00	2139000.00	0.00	0.00	49520576.00
			8782	00	102	01	01	xx	None			0.00	0.00	23367000.00	0.00	0.00	108711056.00
				MH	TOT							0.00	0.00	23367000.00	0.00	0.00	108711056.00
												0.00	0.00	25506000.00	0.00	0.00	158231632.00
												0.00	0.00	25506000.00	0.00	0.00	158231632.00
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	810245.00	0.00	0.00	98448631.00
				MH	TOT							0.00	0.00	810245.00	0.00	0.00	98448631.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	111398107.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	111398107.00
												0.00	0.00	810245.00	0.00	0.00	209846738.00
												0.00	0.00	810245.00	0.00	0.00	209846738.00
518	CONST DIV 3 PWD MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1993542.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1993542.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1822500.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1822500.00
												0.00	0.00	0.00	0.00	0.00	3816042.00
												0.00	0.00	0.00	0.00	0.00	3816042.00
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3929677.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	3929677.00
												0.00	0.00	0.00	0.00	0.00	3929677.00
												0.00	0.00	0.00	0.00	0.00	3929677.00
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1170149.00	0.00	0.00	9508599.00
				MH	TOT							0.00	0.00	1170149.00	0.00	0.00	9508599.00
												0.00	0.00	1170149.00	0.00	0.00	9508599.00
												0.00	0.00	1170149.00	0.00	0.00	9508599.00
526	PROV DIV MATHURA	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	16553500.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	16553500.00
												0.00	0.00	0.00	0.00	0.00	16553500.00
												0.00	0.00	0.00	0.00	0.00	16553500.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	688437.00	0.00	0.00	7271892.00
				MH	TOT							0.00	0.00	688437.00	0.00	0.00	7271892.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1660742.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1660742.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	266600.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	266600.00
												0.00	0.00	688437.00	0.00	0.00	9199234.00
												0.00	0.00	688437.00	0.00	0.00	9199234.00
543	C.D., PWD, MAU	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	273000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	273000.00
												0.00	0.00	0.00	0.00	0.00	273000.00
												0.00	0.00	0.00	0.00	0.00	273000.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	30084832.00	0.00	0.00	113165294.00
				MH	TOT							0.00	0.00	30084832.00	0.00	0.00	113165294.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
548	PROV DIV MEERUT	0000	8782	00	102	01	01	xx	None		0.00	0.00	297950.00	0.00	0.00	21691602.00	
				MH TOT							0.00	0.00	297950.00	0.00	0.00	21691602.00	
				GRNT TOT							0.00	0.00	30382782.00	0.00	0.00	134856896.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-198.00	0.00	-198.00	
				MH TOT							0.00	0.00	0.00	-198.00	0.00	-198.00	
				GRNT TOT							0.00	0.00	0.00	-198.00	0.00	-198.00	
		DIV TOT										0.00	0.00	30382782.00	-198.00	0.00	134856698.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	311531063.00	0.00	0.00	1671948087.00	
				MH TOT							0.00	0.00	311531063.00	0.00	0.00	1671948087.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2140327450.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2140327450.00	
				GRNT TOT							0.00	0.00	311531063.00	0.00	0.00	3812275537.00	
		DIV TOT										0.00	0.00	311531063.00	0.00	0.00	3812275537.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10387985.00	0.00	0.00	97547951.00	
				MH TOT							0.00	0.00	10387985.00	0.00	0.00	97547951.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	53805046.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	53805046.00	
				GRNT TOT							0.00	0.00	10387985.00	0.00	0.00	151352997.00	
		DIV TOT										0.00	0.00	10387985.00	0.00	0.00	151352997.00
556	CONST DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	117650.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	117650.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	117650.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	117650.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2563034.00	0.00	0.00	25739177.00	
				MH TOT							0.00	0.00	2563034.00	0.00	0.00	25739177.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17975995.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	17975995.00	
				GRNT TOT							0.00	0.00	2563034.00	0.00	0.00	43715172.00	
		DIV TOT										0.00	0.00	2563034.00	0.00	0.00	43715172.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8291964.00	0.00	0.00	59773744.00	
				MH TOT							0.00	0.00	8291964.00	0.00	0.00	59773744.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	40435.00	0.00	0.00	40435.00	
				MH TOT							0.00	0.00	40435.00	0.00	0.00	40435.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4501000.00	0.00	0.00	8789226.00	
				MH TOT							0.00	0.00	4501000.00	0.00	0.00	8789226.00	
				GRNT TOT							0.00	0.00	12833399.00	0.00	0.00	68603405.00	
		DIV TOT										0.00	0.00	12833399.00	0.00	0.00	68603405.00
570	C D (BHAWAN) PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	77998132.00	0.00	0.00	106106489.00	
				MH TOT							0.00	0.00	77998132.00	0.00	0.00	106106489.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	480079750.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	480079750.00	
				GRNT TOT							0.00	0.00	77998132.00	0.00	0.00	586186239.00	
		DIV TOT										0.00	0.00	77998132.00	0.00	0.00	586186239.00
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	482777685.00	0.00	0.00	2002809820.00	
				MH TOT							0.00	0.00	482777685.00	0.00	0.00	2002809820.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	55896.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	55896.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2024						PROGRESSIVE UPTO - OCT 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
572	C D (BHAWAN) PWD, MORADABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	380507520.00	0.00	0.00	2406040070.00
				MH TOT						0.00	0.00	380507520.00	0.00	0.00	2406040070.00	
				GRNT TOT						0.00	0.00	863285205.00	0.00	0.00	4408905786.00	
		DIV TOT									0.00	0.00	863285205.00	0.00	0.00	4408905786.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1092519.00	0.00	0.00	25462537.00
				MH TOT						0.00	0.00	1092519.00	0.00	0.00	25462537.00	
				GRNT TOT						0.00	0.00	1092519.00	0.00	0.00	25462537.00	
		DIV TOT									0.00	0.00	1092519.00	0.00	0.00	25462537.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2974.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2974.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2974.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2974.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10534826.00	0.00	0.00	43465442.00
				MH TOT						0.00	0.00	10534826.00	0.00	0.00	43465442.00	
			8782	00	102	01	01	xx	None		0.00	0.00	40033500.00	0.00	0.00	78289000.00
				MH TOT						0.00	0.00	40033500.00	0.00	0.00	78289000.00	
				GRNT TOT						0.00	0.00	50568326.00	0.00	0.00	121754442.00	
		DIV TOT									0.00	0.00	50568326.00	0.00	0.00	121754442.00
579	World Bank Division, Moradabad	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7665104.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	7665104.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	7665104.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	7665104.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6092475.00	0.00	0.00	31715497.00
				MH TOT						0.00	0.00	6092475.00	0.00	0.00	31715497.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	24874400.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	24874400.00	
				GRNT TOT						0.00	0.00	6092475.00	0.00	0.00	56589897.00	
		DIV TOT									0.00	0.00	6092475.00	0.00	0.00	56589897.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	336900.00	0.00	0.00	34878724.00
				MH TOT						0.00	0.00	336900.00	0.00	0.00	34878724.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	79264.00	0.00	0.00	79264.00
				MH TOT						0.00	0.00	79264.00	0.00	0.00	79264.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	25578000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	25578000.00	
				GRNT TOT						0.00	0.00	416164.00	0.00	0.00	60535988.00	
		DIV TOT									0.00	0.00	416164.00	0.00	0.00	60535988.00
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3045036.00	0.00	0.00	18913922.00
				MH TOT						0.00	0.00	3045036.00	0.00	0.00	18913922.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2962000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2962000.00	
				GRNT TOT						0.00	0.00	3045036.00	0.00	0.00	21875922.00	
		DIV TOT									0.00	0.00	3045036.00	0.00	0.00	21875922.00
634	C D 2(Indo Nepal Border) Pilibhit	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	127070.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	127070.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	70280.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	70280.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	197350.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
634	C D 2(Indo Nepal Border) Pilibhit	DIV TOT									0.00	0.00	0.00	0.00	0.00	197350.00
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15214778.00	0.00	0.00	32790707.00
				MH TOT							0.00	0.00	15214778.00	0.00	0.00	32790707.00
			8782	00	102	01	01	xx	None		0.00	0.00	2213000.00	0.00	0.00	26702438.00
				MH TOT							0.00	0.00	2213000.00	0.00	0.00	26702438.00
									GRNT TOT		0.00	0.00	17427778.00	0.00	0.00	59493145.00
		DIV TOT									0.00	0.00	17427778.00	0.00	0.00	59493145.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3754777.00	0.00	0.00	56609826.00
				MH TOT							0.00	0.00	3754777.00	0.00	0.00	56609826.00
			8782	00	102	01	01	xx	None		0.00	0.00	1062000.00	0.00	0.00	5060800.00
				MH TOT							0.00	0.00	1062000.00	0.00	0.00	5060800.00
									GRNT TOT		0.00	0.00	4816777.00	0.00	0.00	61670626.00
		DIV TOT									0.00	0.00	4816777.00	0.00	0.00	61670626.00
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	87340.00	0.00	0.00	14864285.00
				MH TOT							0.00	0.00	87340.00	0.00	0.00	14864285.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	95000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	95000.00
									GRNT TOT		0.00	0.00	87340.00	0.00	0.00	14959285.00
		DIV TOT									0.00	0.00	87340.00	0.00	0.00	14959285.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16130960.00	0.00	0.00	99743826.00
				MH TOT							0.00	0.00	16130960.00	0.00	0.00	99743826.00
			8782	00	102	01	01	xx	None		0.00	0.00	4245000.00	0.00	0.00	18489475.00
				MH TOT							0.00	0.00	4245000.00	0.00	0.00	18489475.00
									GRNT TOT		0.00	0.00	20375960.00	0.00	0.00	118233301.00
		DIV TOT									0.00	0.00	20375960.00	0.00	0.00	118233301.00
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2606880.00	0.00	0.00	33326294.00
				MH TOT							0.00	0.00	2606880.00	0.00	0.00	33326294.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	818357.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	818357.00
									GRNT TOT		0.00	0.00	2606880.00	0.00	0.00	34144651.00
		DIV TOT									0.00	0.00	2606880.00	0.00	0.00	34144651.00
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	304000.00	0.00	0.00	6763281.00
				MH TOT							0.00	0.00	304000.00	0.00	0.00	6763281.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	240000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	240000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1945285.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1945285.00
									GRNT TOT		0.00	0.00	304000.00	0.00	0.00	8948566.00
		DIV TOT									0.00	0.00	304000.00	0.00	0.00	8948566.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14815454.00	0.00	0.00	46877381.00
				MH TOT							0.00	0.00	14815454.00	0.00	0.00	46877381.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	49276563.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49276563.00
									GRNT TOT		0.00	0.00	14815454.00	0.00	0.00	96153944.00
		DIV TOT									0.00	0.00	14815454.00	0.00	0.00	96153944.00
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3080286.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
681	PROV DIV RAMPUR	0000	8443	MH	TOT							0.00	0.00	0.00	0.00	0.00	3080286.00
			8782	00	102	01	01	xx	None			0.00	0.00	476000.00	0.00	0.00	476000.00
				MH	TOT							0.00	0.00	476000.00	0.00	0.00	476000.00
									GRNT	TOT		0.00	0.00	476000.00	0.00	0.00	3556286.00
										DIV	TOT	0.00	0.00	476000.00	0.00	0.00	3556286.00
684	CONST DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5042159.00	0.00	0.00	7439535.00
				MH	TOT							0.00	0.00	5042159.00	0.00	0.00	7439535.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1007000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1007000.00
									GRNT	TOT		0.00	0.00	5042159.00	0.00	0.00	8446535.00
										DIV	TOT	0.00	0.00	5042159.00	0.00	0.00	8446535.00
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3108957.00	0.00	0.00	126622504.00
				MH	TOT							0.00	0.00	3108957.00	0.00	0.00	126622504.00
			8782	00	102	01	01	xx	None			0.00	0.00	1755000.00	0.00	0.00	31826013.00
				MH	TOT							0.00	0.00	1755000.00	0.00	0.00	31826013.00
									GRNT	TOT		0.00	0.00	4863957.00	0.00	0.00	158448517.00
			0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-7200.00	0.00	-7200.00
				MH	TOT							0.00	0.00	0.00	-7200.00	0.00	-7200.00
									GRNT	TOT		0.00	0.00	0.00	-7200.00	0.00	-7200.00
										DIV	TOT	0.00	0.00	4863957.00	-7200.00	0.00	158441317.00
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	896996.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	896996.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	15065000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	15065000.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	15961996.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	15961996.00
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	142326994.00	0.00	0.00	471831193.00
				00	108	xx	xx	xx	TE_None	XX		0.00	0.00	74972138.00	0.00	0.00	74972138.00
				MH	TOT							0.00	0.00	217299132.00	0.00	0.00	546803331.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1905180188.00
				00	102	01	01	xx	TE_None	XX		0.00	0.00	-74972138.00	0.00	0.00	-74972138.00
				MH	TOT							0.00	0.00	-74972138.00	0.00	0.00	1830208050.00
									GRNT	TOT		0.00	0.00	142326994.00	0.00	0.00	2377011381.00
										DIV	TOT	0.00	0.00	142326994.00	0.00	0.00	2377011381.00
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12367459.00	0.00	0.00	41999582.00
				MH	TOT							0.00	0.00	12367459.00	0.00	0.00	41999582.00
			8782	00	102	01	01	xx	None			0.00	0.00	12652000.00	0.00	0.00	30124000.00
				MH	TOT							0.00	0.00	12652000.00	0.00	0.00	30124000.00
									GRNT	TOT		0.00	0.00	25019459.00	0.00	0.00	72123582.00
										DIV	TOT	0.00	0.00	25019459.00	0.00	0.00	72123582.00
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6004504.00	0.00	0.00	48863106.00
				MH	TOT							0.00	0.00	6004504.00	0.00	0.00	48863106.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	31435450.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	31435450.00
									GRNT	TOT		0.00	0.00	6004504.00	0.00	0.00	80298556.00
										DIV	TOT	0.00	0.00	6004504.00	0.00	0.00	80298556.00
717	CONST DIV 1	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3648140.00	0.00	0.00	16204399.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2024						PROGRESSIVE UPTO - OCT 2024								
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	MH	TOT						0.00	0.00	3648140.00	0.00	0.00	16204399.00		
									GRNT	TOT	0.00	0.00	3648140.00	0.00	0.00	16204399.00		
										DIV	TOT	0.00	0.00	3648140.00	0.00	0.00	16204399.00	
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6523273.00		
										GRNT	TOT	0.00	0.00	0.00	0.00	6523273.00		
										DIV	TOT	0.00	0.00	0.00	0.00	6523273.00		
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	398560.00		
										GRNT	TOT	0.00	0.00	0.00	0.00	398560.00		
										DIV	TOT	0.00	0.00	0.00	0.00	398560.00		
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1527196.00	0.00	0.00	10270547.00		
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	86784696.00	0.00	0.00	140327765.00		
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4630697.00		
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	492785.00	0.00	0.00	3337762.00		
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	350000.00		
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	937976.00	0.00	0.00	8796075.00		

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
748	CONST DIV PWD SITAPUR	0000										0.00	0.00	50937976.00	0.00	0.00	60027289.00
									GRNT TOT			0.00	0.00	50937976.00	0.00	0.00	60027289.00
									DIV TOT			0.00	0.00	50937976.00	0.00	0.00	60027289.00
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	26793915.00	0.00	0.00	116497489.00
									MH TOT			0.00	0.00	26793915.00	0.00	0.00	116497489.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	5452.00	0.00	0.00	5452.00
									MH TOT			0.00	0.00	5452.00	0.00	0.00	5452.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	100356000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	100356000.00
									GRNT TOT			0.00	0.00	26799367.00	0.00	0.00	216858941.00
									DIV TOT			0.00	0.00	26799367.00	0.00	0.00	216858941.00
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	187447.00	0.00	0.00	60579015.00
									MH TOT			0.00	0.00	187447.00	0.00	0.00	60579015.00
			8782	00	102	01	01	xx	None			0.00	0.00	6127000.00	0.00	0.00	60519100.00
									MH TOT			0.00	0.00	6127000.00	0.00	0.00	60519100.00
									GRNT TOT			0.00	0.00	6314447.00	0.00	0.00	121098115.00
									DIV TOT			0.00	0.00	6314447.00	0.00	0.00	121098115.00
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7356015.00	0.00	0.00	50906504.00
									MH TOT			0.00	0.00	7356015.00	0.00	0.00	50906504.00
			8782	00	102	01	01	xx	None			0.00	0.00	14500000.00	0.00	0.00	44676200.00
									MH TOT			0.00	0.00	14500000.00	0.00	0.00	44676200.00
									GRNT TOT			0.00	0.00	21856015.00	0.00	0.00	95582704.00
									DIV TOT			0.00	0.00	21856015.00	0.00	0.00	95582704.00
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3709238.00	0.00	0.00	78578398.00
									MH TOT			0.00	0.00	3709238.00	0.00	0.00	78578398.00
			8782	00	102	01	01	xx	None			0.00	0.00	29582586.00	0.00	0.00	61105272.00
									MH TOT			0.00	0.00	29582586.00	0.00	0.00	61105272.00
									GRNT TOT			0.00	0.00	33291824.00	0.00	0.00	139683670.00
									DIV TOT			0.00	0.00	33291824.00	0.00	0.00	139683670.00
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6945119.00	0.00	0.00	76282217.00
									MH TOT			0.00	0.00	6945119.00	0.00	0.00	76282217.00
			8782	00	102	01	01	xx	None			0.00	0.00	2000000.00	0.00	0.00	10000000.00
									MH TOT			0.00	0.00	2000000.00	0.00	0.00	10000000.00
									GRNT TOT			0.00	0.00	8945119.00	0.00	0.00	86282217.00
									DIV TOT			0.00	0.00	8945119.00	0.00	0.00	86282217.00
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8735044.00	0.00	0.00	27491622.00
									MH TOT			0.00	0.00	8735044.00	0.00	0.00	27491622.00
			8782	00	102	01	01	xx	None			0.00	0.00	26829000.00	0.00	0.00	190700000.00
									MH TOT			0.00	0.00	26829000.00	0.00	0.00	190700000.00
									GRNT TOT			0.00	0.00	35564044.00	0.00	0.00	218191622.00
									DIV TOT			0.00	0.00	35564044.00	0.00	0.00	218191622.00
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9274500.00	0.00	0.00	42179205.00
									MH TOT			0.00	0.00	9274500.00	0.00	0.00	42179205.00
			8782	00	102	01	01	xx	None			0.00	0.00	974000.00	0.00	0.00	14573770.00
									MH TOT			0.00	0.00	974000.00	0.00	0.00	14573770.00
									GRNT TOT			0.00	0.00	10248500.00	0.00	0.00	56752975.00
									DIV TOT			0.00	0.00	10248500.00	0.00	0.00	56752975.00
784	CONST DIV 3	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	19628920.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
784	CONST DIV 3 SULTANPUR	0000	8443	MH TOT						0.00	0.00	0.00	0.00	0.00	19628920.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	18014000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	18014000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	37642920.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	37642920.00		
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1126185.00	0.00	0.00	37691995.00
				MH TOT						0.00	0.00	1126185.00	0.00	0.00	37691995.00
				GRNT TOT						0.00	0.00	1126185.00	0.00	0.00	37691995.00
				DIV TOT						0.00	0.00	1126185.00	0.00	0.00	37691995.00
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	12004229.00	0.00	0.00	34069145.00
				MH TOT						0.00	0.00	12004229.00	0.00	0.00	34069145.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	60.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	60.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	30492000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	30492000.00
		GRNT TOT						0.00	0.00	12004229.00	0.00	0.00	64561205.00		
		DIV TOT						0.00	0.00	12004229.00	0.00	0.00	64561205.00		
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	2643757.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2643757.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	12400.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	12400.00
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	2656157.00		
		DIV TOT						0.00	0.00	0.00	0.00	0.00	2656157.00		
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	4929423.00	0.00	0.00	45318891.00
				MH TOT						0.00	0.00	4929423.00	0.00	0.00	45318891.00
			8782	00	102	01	01	xx	None	0.00	0.00	5305000.00	0.00	0.00	44919055.00
				MH TOT						0.00	0.00	5305000.00	0.00	0.00	44919055.00
				GRNT TOT						0.00	0.00	10234423.00	0.00	0.00	90237946.00
			0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	-18055.00	0.00
		MH TOT						0.00	0.00	0.00	-18055.00	0.00	-18055.00		
		GRNT TOT						0.00	0.00	0.00	-18055.00	0.00	-18055.00		
		DIV TOT						0.00	0.00	10234423.00	-18055.00	0.00	90219891.00		
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	430778.00	0.00	0.00	5256592.00
				MH TOT						0.00	0.00	430778.00	0.00	0.00	5256592.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	10561212.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10561212.00
		GRNT TOT						0.00	0.00	430778.00	0.00	0.00	15817804.00		
		DIV TOT						0.00	0.00	430778.00	0.00	0.00	15817804.00		
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	16374455.00	0.00	0.00	309714136.00
				MH TOT						0.00	0.00	16374455.00	0.00	0.00	309714136.00
			8782	00	102	01	01	xx	None	0.00	0.00	66300305.00	0.00	0.00	406717054.00
				MH TOT						0.00	0.00	66300305.00	0.00	0.00	406717054.00
		GRNT TOT						0.00	0.00	82674760.00	0.00	0.00	716431190.00		
		DIV TOT						0.00	0.00	82674760.00	0.00	0.00	716431190.00		
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	86485448.00	0.00	0.00	201432893.00
				MH TOT						0.00	0.00	86485448.00	0.00	0.00	201432893.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	523972150.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
847	CONST DIV 2 PWD VARANASI	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	523972150.00
											GRNT TOT	0.00	0.00	86485448.00	0.00	0.00	725405043.00
											DIV TOT	0.00	0.00	86485448.00	0.00	0.00	725405043.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17368689.00	0.00	0.00	66607922.00
											MH TOT	0.00	0.00	17368689.00	0.00	0.00	66607922.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	72646.00	0.00	0.00	231102.00
											MH TOT	0.00	0.00	72646.00	0.00	0.00	231102.00
			8782	00	102	01	01	xx	None			0.00	0.00	11530515.00	0.00	0.00	60629015.00
											MH TOT	0.00	0.00	11530515.00	0.00	0.00	60629015.00
											GRNT TOT	0.00	0.00	28971850.00	0.00	0.00	127468039.00
											DIV TOT	0.00	0.00	28971850.00	0.00	0.00	127468039.00
850	N H DIV 1 VARANASI	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	500590.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	500590.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	500590.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	500590.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4649108.00	0.00	0.00	130013360.00
											MH TOT	0.00	0.00	4649108.00	0.00	0.00	130013360.00
			8782	00	102	01	01	xx	None			0.00	0.00	406504.00	0.00	0.00	71618031.00
											MH TOT	0.00	0.00	406504.00	0.00	0.00	71618031.00
											GRNT TOT	0.00	0.00	5055612.00	0.00	0.00	201631391.00
											DIV TOT	0.00	0.00	5055612.00	0.00	0.00	201631391.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1486359.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	1486359.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	50477000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	50477000.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	51963359.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	51963359.00
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	102432.00	0.00	0.00	1061450.00
											MH TOT	0.00	0.00	102432.00	0.00	0.00	1061450.00
											GRNT TOT	0.00	0.00	102432.00	0.00	0.00	1061450.00
											DIV TOT	0.00	0.00	102432.00	0.00	0.00	1061450.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	36407.00	0.00	0.00	1975556.00
											MH TOT	0.00	0.00	36407.00	0.00	0.00	1975556.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	7500000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	7500000.00
											GRNT TOT	0.00	0.00	36407.00	0.00	0.00	9475556.00
											DIV TOT	0.00	0.00	36407.00	0.00	0.00	9475556.00
GRAND TOTAL:												-74370.00	0.00	13854961498.00	-432884.00	0.00	83413404823.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2024	PROGRESSIVE UPTO OCT 2024
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	0.00	4223000.00
		8782	00	102	02	01	xx	NONE	3287099.00	31680208.00
		DIV TOT:							3287099.00	35903208.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	959574.00	722168627.00
		8782	00	102	02	01	xx	NONE	56561410.00	281354852.00
		DIV TOT:							57520984.00	1003523479.00
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	0.00	33658000.00
		8782	00	102	02	01	xx	NONE	653291.00	39981134.00
		DIV TOT:							653291.00	73639134.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	3178305.00	19894718.00
		8782	00	102	02	01	xx	NONE	3922225.00	27012219.00
		DIV TOT:							7100530.00	46906937.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	9010000.00
		8782	00	102	02	01	xx	NONE	3610325.00	9095045.00
		DIV TOT:							3610325.00	18105045.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	8675000.00	20686000.00
		8782	00	102	02	01	xx	NONE	830013.00	44540199.00
		DIV TOT:							9505013.00	65226199.00
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	552958267.00
		8782	00	102	02	01	xx	NONE	462000000.00	876147204.00
		DIV TOT:							462000000.00	1429105471.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	51191706.00
		8782	00	102	02	01	xx	NONE	5983735.00	64253914.00
		DIV TOT:							5983735.00	115445620.00
026	C D(BHAWAN) PWD, ALIGARH	8443	00	108	xx	xx	xx	NONE	894895935.00	894895935.00
		8782	00	102	02	01	xx	NONE	229763373.00	229763373.00
		DIV TOT:							1124659308.00	1124659308.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	24091827.00	744184305.00
		8782	00	102	02	01	xx	NONE	218518333.00	730147794.00
		DIV TOT:							242610160.00	1474332099.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	723108231.00	1391215249.00
		8782	00	102	02	01	xx	NONE	529203681.00	1063519670.00
		DIV TOT:							1252311912.00	2454734919.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	590987263.00	2063668740.00
		8782	00	102	02	01	xx	NONE	1123260746.00	6424173773.00
		DIV TOT:							1714248009.00	8487842513.00
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	34803110.00	587040798.00
		8782	00	102	02	01	xx	NONE	86999187.00	762996543.00
		DIV TOT:							121802297.00	1350037341.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	196602.00	12528602.00
		8782	00	102	02	01	xx	NONE	555542.00	21668465.00
		DIV TOT:							752144.00	34197067.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	7500.00	559400.00
		8782	00	102	02	01	xx	NONE	2011369.00	96209501.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2024	PROGRESSIVE UPTO OCT 2024
066	PROV DIV AMBEDKARNAGAR	DIV TOT:							2018869.00	96768901.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	3366500.00
		8782	00	102	02	01	xx	NONE	201349.00	18564989.00
		DIV TOT:							201349.00	21931489.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	2921933.00	7436072.00
		8782	00	102	02	01	xx	NONE	10090089.00	30102528.00
		DIV TOT:							13012022.00	37538600.00
072	CONST DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	5079.00
		8782	00	102	02	01	xx	NONE	0.00	137594.00
		DIV TOT:							0.00	142673.00
076	PROV DIV AZAMGARH	8782	00	102	02	01	xx	NONE	1599940.00	14022517.00
		DIV TOT:							1599940.00	14022517.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	1890580.00
		8782	00	102	02	01	xx	NONE	1441904.00	43100723.00
		DIV TOT:							1441904.00	44991303.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	4736000.00	14261867.00
		8782	00	102	02	01	xx	NONE	5909573.00	21484567.00
		DIV TOT:							10645573.00	35746434.00
082	CONST DIV AZAMGARH	8782	00	102	02	01	xx	NONE	36626464.00	101196629.00
		DIV TOT:							36626464.00	101196629.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	2029750.00	74679402.00
		8671	00	101	xx	xx	xx	NONE	0.00	44421.00
		8782	00	102	02	01	xx	NONE	29135393.00	260002376.00
		DIV TOT:							31165143.00	334726199.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	22601000.00	30153000.00
		8782	00	102	02	01	xx	NONE	2252589.00	46458769.00
		DIV TOT:							24853589.00	76611769.00
088	CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	8682000.00
		8782	00	102	02	01	xx	NONE	0.00	12036.00
		DIV TOT:							0.00	8694036.00
090	CONST DIV 2 PWD BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	500000.00
		DIV TOT:							0.00	500000.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	0.00	588000.00
		8782	00	102	02	01	xx	NONE	3667860.00	51899788.00
		DIV TOT:							3667860.00	52487788.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	101098625.00
		8782	00	102	02	01	xx	NONE	18300704.00	206732633.00
		DIV TOT:							18300704.00	307831258.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	67933380.00	72233986.00
		8671	00	101	xx	xx	xx	NONE	0.00	94237.00
		8782	00	102	02	01	xx	NONE	98062264.00	354848383.00
		DIV TOT:							165995644.00	427176606.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	4143715.00	40536195.00
		8782	00	102	02	01	xx	NONE	76083529.00	359240788.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2024	PROGRESSIVE UPTO OCT 2024
113	CONST DIV BALLIA	DIV TOT:							80227244.00	399776983.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	96878.00	39270878.00
		8782	00	102	02	01	xx	NONE	2500337.00	36072950.00
		DIV TOT:							2597215.00	75343828.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	0.00	263192.00
		8782	00	102	02	01	xx	NONE	10690190.00	103028232.00
		DIV TOT:							10690190.00	103291424.00
124	Construction Division (Bhawan) Balrampur	8443	00	108	xx	xx	xx	NONE	334716900.00	334716900.00
		DIV TOT:							334716900.00	334716900.00
125	CONST DIV(BHAWAN) PWD BANDA	8443	00	108	xx	xx	xx	NONE	500465.00	16968518.00
		8782	00	102	02	01	xx	NONE	18727356.00	282189876.00
		DIV TOT:							19227821.00	299158394.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	53083.00	22054777.00
		8782	00	102	02	01	xx	NONE	1708643.00	152807677.00
		DIV TOT:							1761726.00	174862454.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	230559.00	93492845.00
		8671	00	101	xx	xx	xx	NONE	0.00	1064528.00
		8782	00	102	02	01	xx	NONE	5229173.00	283504008.00
		DIV TOT:							5459732.00	378061381.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	473746.00	41289945.00
		8782	00	102	02	01	xx	NONE	18000937.00	36071852.00
		DIV TOT:							18474683.00	77361797.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	143564.00
		8782	00	102	02	01	xx	NONE	1433492.00	63401145.00
		DIV TOT:							1433492.00	63544709.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	1057275.00
		8782	00	102	02	01	xx	NONE	3043383.00	41132979.00
		DIV TOT:							3043383.00	42190254.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	29286923.00
		8782	00	102	02	01	xx	NONE	5786204.00	30237988.00
		DIV TOT:							5786204.00	59524911.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	14001000.00	237614000.00
		8782	00	102	02	01	xx	NONE	1522887.00	34319310.00
		DIV TOT:							15523887.00	271933310.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	70000.00	23782425.00
		8782	00	102	02	01	xx	NONE	4162834.00	41258966.00
		DIV TOT:							4232834.00	65041391.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	131088861.00	972563779.00
		8782	00	102	02	01	xx	NONE	97769424.00	774182331.00
		DIV TOT:							228858285.00	1746746110.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	0.00	230000.00
		8671	00	101	xx	xx	xx	NONE	0.00	21210.00
		8782	00	102	02	01	xx	NONE	0.00	57170449.00
		DIV TOT:							0.00	57421659.00

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157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	72458.00	16432476.00
		8782	00	102	02	01	xx	NONE	2751869.00	11868983.00
		DIV TOT:							2824327.00	28301459.00
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	1661718.00	46717858.00
		8782	00	102	02	01	xx	NONE	25895024.00	88813608.00
		DIV TOT:							27556742.00	135531466.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	2.00	18325702.00
		8782	00	102	02	01	xx	NONE	5380777.00	70346749.00
		DIV TOT:							5380779.00	88672451.00
172	CONST DIV 2 PWD BIJNORE	8782	00	102	02	01	xx	NONE	205320.00	6427702.00
		DIV TOT:							205320.00	6427702.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	635600.00	9452850.00
		8782	00	102	02	01	xx	NONE	4409120.00	22228199.00
		DIV TOT:							5044720.00	31681049.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	200000.00	69920841.00
		8782	00	102	02	01	xx	NONE	0.00	69721144.00
		DIV TOT:							200000.00	139641985.00
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	1470000.00
		8782	00	102	02	01	xx	NONE	498053.00	3570043.00
		DIV TOT:							498053.00	5040043.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	15000.00	4236000.00
		8782	00	102	02	01	xx	NONE	1122868.00	13447436.00
		DIV TOT:							1137868.00	17683436.00
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	4554.00	13373561.00
		8782	00	102	02	01	xx	NONE	3300473.00	65222979.00
		DIV TOT:							3305027.00	78596540.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	360162.00	30198718.00
		8782	00	102	02	01	xx	NONE	13550216.00	141822584.00
		DIV TOT:							13910378.00	172021302.00
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	3200000.00
		8782	00	102	02	01	xx	NONE	252714.00	8384678.00
		DIV TOT:							252714.00	11584678.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	2756815.00
		8782	00	102	02	01	xx	NONE	14937506.00	78336446.00
		DIV TOT:							14937506.00	81093261.00
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	731840.00	3814617.00
		8782	00	102	02	01	xx	NONE	3041382.00	54252882.00
		DIV TOT:							3773222.00	58067499.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	20664000.00	34124000.00
		8782	00	102	02	01	xx	NONE	20166030.00	108225138.00
		DIV TOT:							40830030.00	142349138.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	257756.00	1150806.00
		8782	00	102	02	01	xx	NONE	7893525.00	23681601.00
		DIV TOT:							8151281.00	24832407.00

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242	CONST DIV I PWD ETAH	8782	00	102	02	01	xx	NONE	0.00	11831406.00
		DIV TOT:							0.00	11831406.00
249	PROV DIV ETAWAH	8782	00	102	02	01	xx	NONE	205458.00	499624.00
		DIV TOT:							205458.00	499624.00
256	CONST.DIV 3 PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	21175.00
		8782	00	102	02	01	xx	NONE	0.00	2584019.00
		DIV TOT:							0.00	2605194.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	704366.00	21740339.00
		8782	00	102	02	01	xx	NONE	7739312.00	55239753.00
		DIV TOT:							8443678.00	76980092.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	16696468.00
		8782	00	102	02	01	xx	NONE	1304472.00	23804629.00
		DIV TOT:							1304472.00	40501097.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	17091821.00	78149419.00
		8782	00	102	02	01	xx	NONE	23884350.00	750885222.00
		DIV TOT:							40976171.00	829034641.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	141984242.00	1948237766.00
		8782	00	102	02	01	xx	NONE	461629933.00	1414682530.00
		DIV TOT:							603614175.00	3362920296.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	16673500.00	45172782.00
		8782	00	102	02	01	xx	NONE	26371033.00	61129775.00
		DIV TOT:							43044533.00	106302557.00
267	Construction Division 3 PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	376874854.00
		8782	00	102	02	01	xx	NONE	13012971.00	247392270.00
		DIV TOT:							13012971.00	624267124.00
268	Construction Division IV PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	212889387.00	250414887.00
		8782	00	102	02	01	xx	NONE	56220108.00	107377508.00
		DIV TOT:							269109495.00	357792395.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	273000.00	6045439.00
		8671	00	101	xx	xx	xx	NONE	33622.00	33622.00
		8782	00	102	02	01	xx	NONE	1498524.00	10062865.00
		DIV TOT:							1805146.00	16141926.00
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1000.00
		8782	00	102	02	01	xx	NONE	113398.00	2427810.00
		DIV TOT:							113398.00	2428810.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	161091.00	6251142.00
		8671	00	101	xx	xx	xx	NONE	0.00	162439.00
		8782	00	102	02	01	xx	NONE	3876934.00	31290943.00
		DIV TOT:							4038025.00	37704524.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	484220.00	4095898.00
		8671	00	101	xx	xx	xx	NONE	103523.00	103523.00
		8782	00	102	02	01	xx	NONE	6351123.00	43023584.00
		DIV TOT:							6938866.00	47223005.00
283	MECHANICAL DIVISION, PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	10485000.00	11019000.00

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283	MECHANICAL DIVISION, PWD FATEHPUR	8782	00	102	02	01	xx	NONE	2408286.00	6113696.00
		DIV TOT:							12893286.00	17132696.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	78541404.00
		8782	00	102	02	01	xx	NONE	0.00	57526921.00
		DIV TOT:							0.00	136068325.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	55373.00
		DIV TOT:							0.00	55373.00
291	CONST DIV 2 PWD FIROZABAD	8782	00	102	02	01	xx	NONE	0.00	965328.00
		DIV TOT:							0.00	965328.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	44331229.00
		8782	00	102	02	01	xx	NONE	22121086.00	96140046.00
		DIV TOT:							22121086.00	140471275.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	41861863.00	87627806.00
		8782	00	102	02	01	xx	NONE	4376541.00	90896409.00
		DIV TOT:							46238404.00	178524215.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	0.00	-6582500.00
		8782	00	102	02	01	xx	NONE	3503553.00	66108275.00
		DIV TOT:							3503553.00	59525775.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	21998.00	256749.00
		8782	00	102	02	01	xx	NONE	3079341.00	28181000.00
		DIV TOT:							3101339.00	28437749.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	32942000.00
		8782	00	102	02	01	xx	NONE	843961.00	29067341.00
		DIV TOT:							843961.00	62009341.00
315	CONST DIV 3PWD GHAZIPUR	8782	00	102	02	01	xx	NONE	3115228.00	55380901.00
		DIV TOT:							3115228.00	55380901.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	0.00	36925002.00
		8782	00	102	02	01	xx	NONE	9394735.00	171191565.00
		DIV TOT:							9394735.00	208116567.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	7119000.00
		8782	00	102	02	01	xx	NONE	1087470.00	258560366.00
		DIV TOT:							1087470.00	265679366.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	0.00	33976080.00
		8782	00	102	02	01	xx	NONE	10509963.00	89545592.00
		DIV TOT:							10509963.00	123521672.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	134730158.00
		8782	00	102	02	01	xx	NONE	6007933.00	97590330.00
		DIV TOT:							6007933.00	232320488.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	187748485.00	1339852061.00
		8671	00	101	xx	xx	xx	NONE	1168.00	39098.00
		8782	00	102	02	01	xx	NONE	183727366.00	987498530.00
		DIV TOT:							371477019.00	2327389689.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	13542198.00	82968992.00
		8671	00	101	xx	xx	xx	NONE	0.00	8100.00

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334	E & M DIV GORAKHPUR	8782	00	102	02	01	xx	NONE	17008285.00	45423684.00
		DIV TOT:							30550483.00	128400776.00
335	TY D C U (NH) 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	9730.00
		DIV TOT:							0.00	9730.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	87149331.00
		8782	00	102	02	01	xx	NONE	56940687.00	244511964.00
		DIV TOT:							56940687.00	331661295.00
339	CONST. DIV-2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	813796.00
		8671	00	101	xx	xx	xx	NONE	10346.00	10346.00
		8782	00	102	02	01	xx	NONE	0.00	18129424.00
		DIV TOT:							10346.00	18953566.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	7753000.00	19454071.00
		8671	00	101	xx	xx	xx	NONE	4037.00	172646.00
		8782	00	102	02	01	xx	NONE	6003897.00	118074352.00
		DIV TOT:							13760934.00	137701069.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	5186.00	15319455.00
		8782	00	102	02	01	xx	NONE	5320968.00	63441722.00
		DIV TOT:							5326154.00	78761177.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	7494300.00	11577900.00
		8782	00	102	02	01	xx	NONE	4253253.00	34540924.00
		DIV TOT:							11747553.00	46118824.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	400000.00	10235320.00
		8782	00	102	02	01	xx	NONE	695444.00	6842632.00
		DIV TOT:							1095444.00	17077952.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	5357700.00	8082900.00
		8782	00	102	02	01	xx	NONE	2830595.00	23260210.00
		DIV TOT:							8188295.00	31343110.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	4071680.00	65010991.00
		8782	00	102	02	01	xx	NONE	35328649.00	108979958.00
		DIV TOT:							39400329.00	173990949.00
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	9535422.00
		8782	00	102	02	01	xx	NONE	0.00	4248332.00
		DIV TOT:							0.00	13783754.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	0.00	1110707.00
		8782	00	102	02	01	xx	NONE	0.00	23939603.00
		DIV TOT:							0.00	25050310.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	7324419.00	26166633.00
		8782	00	102	02	01	xx	NONE	7812768.00	59194062.00
		DIV TOT:							15137187.00	85360695.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	85000.00	804500.00
		8782	00	102	02	01	xx	NONE	10182641.00	35525546.00
		DIV TOT:							10267641.00	36330046.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	13043000.00	13417800.00
		8782	00	102	02	01	xx	NONE	81138.00	57175766.00

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382	CONST.DIV. JAUNPUR	DIV TOT:							13124138.00	70593566.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	5379598.00	37037055.00
		8782	00	102	02	01	xx	NONE	3521309.00	74272875.00
		DIV TOT:							8900907.00	111309930.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	19527000.00
		8782	00	102	02	01	xx	NONE	1998724.00	101845937.00
		DIV TOT:							1998724.00	121372937.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	1549800.00	34693424.00
		8782	00	102	02	01	xx	NONE	21677999.00	73256080.00
		DIV TOT:							23227799.00	107949504.00
392	NATIONAL HIGHWAY DN JHANSI	8782	00	102	02	01	xx	NONE	0.00	822024.00
		DIV TOT:							0.00	822024.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	21870828.00	69191338.00
		8671	00	101	xx	xx	xx	NONE	0.00	27492.00
		8782	00	102	02	01	xx	NONE	22324015.00	101468132.00
		DIV TOT:							44194843.00	170686962.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	6524000.00	22831500.00
		8782	00	102	02	01	xx	NONE	0.00	16526089.00
		DIV TOT:							6524000.00	39357589.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	0.00	2025000.00
		8782	00	102	02	01	xx	NONE	194582.00	4589614.00
		DIV TOT:							194582.00	6614614.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	3148887.00	4606887.00
		8782	00	102	02	01	xx	NONE	1762011.00	10094638.00
		DIV TOT:							4910898.00	14701525.00
406	CONST DIV KANNAUJ	8782	00	102	02	01	xx	NONE	156521.00	766288.00
		DIV TOT:							156521.00	766288.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	0.00	1392828.00
		8782	00	102	02	01	xx	NONE	2553463.00	27617908.00
		DIV TOT:							2553463.00	29010736.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	9263184.00
		8782	00	102	02	01	xx	NONE	6629275.00	32873200.00
		DIV TOT:							6629275.00	42136384.00
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	3345.00
		8782	00	102	02	01	xx	NONE	3791000.00	13177910.00
		DIV TOT:							3791000.00	13181255.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	6697864.00	229592081.00
		8782	00	102	02	01	xx	NONE	200006758.00	314284215.00
		DIV TOT:							206704622.00	543876296.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	8841.00	4700841.00
		8782	00	102	02	01	xx	NONE	848994.00	34941584.00
		DIV TOT:							857835.00	39642425.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	5150000.00	49543501.00
		8782	00	102	02	01	xx	NONE	10449510.00	30631772.00

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419	TY ELECT & MECH DIV KANPUR	DIV TOT:							15599510.00	80175273.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	290257.00	15336913.00
		8671	00	101	xx	xx	xx	NONE	0.00	540.00
		8782	00	102	02	01	xx	NONE	4627162.00	31618043.00
		DIV TOT:							4917419.00	46955496.00
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	552235000.00	552235000.00
		8782	00	102	02	01	xx	NONE	0.00	120331087.00
		DIV TOT:							552235000.00	672566087.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	3753463.00	4253463.00
		8782	00	102	02	01	xx	NONE	12662819.00	32633290.00
		DIV TOT:							16416282.00	36886753.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	3546446.00	7745831.00
		8782	00	102	02	01	xx	NONE	7912591.00	34239369.00
		DIV TOT:							11459037.00	41985200.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	4634632.00	5632632.00
		8782	00	102	02	01	xx	NONE	6779989.00	39771668.00
		DIV TOT:							11414621.00	45404300.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	8443	00	108	xx	xx	xx	NONE	0.00	74853628.00
		8782	00	102	02	01	xx	NONE	72489.00	74399796.00
		DIV TOT:							72489.00	149253424.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	5109000.00	5109000.00
		8782	00	102	02	01	xx	NONE	10104921.00	52849673.00
		DIV TOT:							15213921.00	57958673.00
442	CONST DIV KUSHINAGAR	8782	00	102	02	01	xx	NONE	0.00	419674.00
		DIV TOT:							0.00	419674.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	2250000.00	3380000.00
		8782	00	102	02	01	xx	NONE	1605499.00	25513832.00
		DIV TOT:							3855499.00	28893832.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	200000.00	701280.00
		8782	00	102	02	01	xx	NONE	179750.00	11314870.00
		DIV TOT:							379750.00	12016150.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	11434168.00	197399888.00
		8782	00	102	02	01	xx	NONE	42384599.00	227000497.00
		DIV TOT:							53818767.00	424400385.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	8105214.00	1657842405.00
		8671	00	101	xx	xx	xx	NONE	136867.00	218591.00
		8782	00	102	02	01	xx	NONE	797067182.00	2188965447.00
		DIV TOT:							805309263.00	3847026443.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	453714946.00	2628984324.00
		8671	00	101	xx	xx	xx	NONE	98151.00	98151.00
		8782	00	102	02	01	xx	NONE	1245694243.00	3242640995.00
		DIV TOT:							1699507340.00	5871723470.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	1762000.00	172458046.00
		8782	00	102	02	01	xx	NONE	54258588.00	204006857.00

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463	ELECT MAINT DIV 1 LUCKNOW	DIV TOT:							56020588.00	376464903.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	13793000.00	181958533.00
		8782	00	102	02	01	xx	NONE	29609598.00	199239759.00
		DIV TOT:							43402598.00	381198292.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	9981335.00
		8782	00	102	02	01	xx	NONE	0.00	4647833.00
		DIV TOT:							0.00	14629168.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	500000.00	26136694.00
		8782	00	102	02	01	xx	NONE	8613929.00	29021941.00
		DIV TOT:							9113929.00	55158635.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	5338000.00	61559500.00
		8671	00	101	xx	xx	xx	NONE	0.00	54565.00
		8782	00	102	02	01	xx	NONE	27670426.00	149282117.00
		DIV TOT:							33008426.00	210896182.00
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	-44465000.00	23739649.00
		8671	00	101	xx	xx	xx	NONE	0.00	35704.00
		8782	00	102	02	01	xx	NONE	63183766.00	258891901.00
		DIV TOT:							18718766.00	282667254.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	23069236.00	438876029.00
		8782	00	102	02	01	xx	NONE	30291711.00	441579592.00
		DIV TOT:							53360947.00	880455621.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	11693166.00	130382888.00
		8782	00	102	02	01	xx	NONE	42609840.00	179416208.00
		DIV TOT:							54303006.00	309799096.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	11289200.00	85008069.00
		8782	00	102	02	01	xx	NONE	10554280.00	68689081.00
		DIV TOT:							21843480.00	153697150.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	187921.00	1851272.00
		8782	00	102	02	01	xx	NONE	0.00	1364511.00
		DIV TOT:							187921.00	3215783.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	0.00	6494457729.00
		8782	00	102	02	01	xx	NONE	0.00	9551850774.00
		DIV TOT:							0.00	16046308503.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	3000000.00	18455434.00
		8782	00	102	02	01	xx	NONE	3573490.00	44794855.00
		DIV TOT:							6573490.00	63250289.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	71892.00	3433721.00
		8782	00	102	02	01	xx	NONE	1332992.00	91852645.00
		DIV TOT:							1404884.00	95286366.00
507	CONST DIV MAHARAJGANJ	8782	00	102	02	01	xx	NONE	1280201.00	11214445.00
		DIV TOT:							1280201.00	11214445.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	0.00	32000000.00
		8782	00	102	02	01	xx	NONE	29165663.00	200805064.00
		DIV TOT:							29165663.00	520805064.00

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513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	25506000.00	111612774.00
		8782	00	102	02	01	xx	NONE	0.00	46618858.00
		DIV TOT:							25506000.00	158231632.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	118506289.00
		8782	00	102	02	01	xx	NONE	810245.00	91340449.00
		DIV TOT:							810245.00	209846738.00
518	CONST DIV 3 PWD MAINPURII	8443	00	108	xx	xx	xx	NONE	0.00	1822500.00
		8782	00	102	02	01	xx	NONE	0.00	1993542.00
		DIV TOT:							0.00	3816042.00
519	PROV DIV MAINPURI	8782	00	102	02	01	xx	NONE	0.00	3929677.00
		DIV TOT:							0.00	3929677.00
522	CONST DIV MAINPURI	8782	00	102	02	01	xx	NONE	1170149.00	9508599.00
		DIV TOT:							1170149.00	9508599.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	16553500.00
		DIV TOT:							0.00	16553500.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	266600.00
		8782	00	102	02	01	xx	NONE	688437.00	8932634.00
		DIV TOT:							688437.00	9199234.00
543	C.D., PWD, MAU	8443	00	108	xx	xx	xx	NONE	0.00	273000.00
		DIV TOT:							0.00	273000.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	297950.00	21691404.00
		8782	00	102	02	01	xx	NONE	30084832.00	113165294.00
		DIV TOT:							30382782.00	134856698.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	20573523.00	2237534303.00
		8782	00	102	02	01	xx	NONE	290957540.00	1574741234.00
		DIV TOT:							311531063.00	3812275537.00
554	ELECT & MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	250000.00	58031543.00
		8782	00	102	02	01	xx	NONE	10137985.00	93321454.00
		DIV TOT:							10387985.00	151352997.00
556	CONST DIV MEERUT	8782	00	102	02	01	xx	NONE	0.00	117650.00
		DIV TOT:							0.00	117650.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	97415.00	18428267.00
		8782	00	102	02	01	xx	NONE	2465619.00	25286905.00
		DIV TOT:							2563034.00	43715172.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	4501950.00	8870868.00
		8782	00	102	02	01	xx	NONE	8331449.00	59732537.00
		DIV TOT:							12833399.00	68603405.00
570	C D (BHAWAN) PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	2354435.00	483423573.00
		8782	00	102	02	01	xx	NONE	75643697.00	102762666.00
		DIV TOT:							77998132.00	586186239.00
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	392605352.00	2465014976.00
		8671	00	101	xx	xx	xx	NONE	0.00	55896.00
		8782	00	102	02	01	xx	NONE	470679853.00	1943834914.00
		DIV TOT:							863285205.00	4408905786.00

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CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2024	PROGRESSIVE UPTO OCT 2024
573	PROV DIV MORADABAD	8782	00	102	02	01	xx	NONE	1092519.00	25462537.00
		DIV TOT:							1092519.00	25462537.00
574	CONST DIV 1 MORADABAD	8782	00	102	02	01	xx	NONE	0.00	2974.00
		DIV TOT:							0.00	2974.00
577	TY ELECT & MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	40533500.00	79139000.00
		8782	00	102	02	01	xx	NONE	10034826.00	42615442.00
		DIV TOT:							50568326.00	121754442.00
579	World Bank Division, Moradabad	8782	00	102	02	01	xx	NONE	0.00	7665104.00
		DIV TOT:							0.00	7665104.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	11975.00	25184003.00
		8782	00	102	02	01	xx	NONE	6080500.00	31405894.00
		DIV TOT:							6092475.00	56589897.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	25578000.00
		8782	00	102	02	01	xx	NONE	416164.00	34957988.00
		DIV TOT:							416164.00	60535988.00
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	50000.00	3664034.00
		8782	00	102	02	01	xx	NONE	2995036.00	18211888.00
		DIV TOT:							3045036.00	21875922.00
634	C D 2(Indo Nepal Border) Pilibhit	8782	00	102	02	01	xx	NONE	0.00	197350.00
		DIV TOT:							0.00	197350.00
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	2213000.00	26702438.00
		8782	00	102	02	01	xx	NONE	15214778.00	32790707.00
		DIV TOT:							17427778.00	59493145.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	1156550.00	6430646.00
		8782	00	102	02	01	xx	NONE	3660227.00	55239980.00
		DIV TOT:							4816777.00	61670626.00
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	95000.00
		8782	00	102	02	01	xx	NONE	87340.00	14864285.00
		DIV TOT:							87340.00	14959285.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	4245000.00	18526475.00
		8782	00	102	02	01	xx	NONE	16130960.00	99706826.00
		DIV TOT:							20375960.00	118233301.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	3776627.00
		8782	00	102	02	01	xx	NONE	2606880.00	30368024.00
		DIV TOT:							2606880.00	34144651.00
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	2185285.00
		8671	00	101	xx	xx	xx	NONE	0.00	240000.00
		8782	00	102	02	01	xx	NONE	304000.00	6523281.00
		DIV TOT:							304000.00	8948566.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	50000.00	49376564.00
		8782	00	102	02	01	xx	NONE	14765454.00	46777380.00
		DIV TOT:							14815454.00	96153944.00
681	PROV DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	476000.00	476000.00
		8782	00	102	02	01	xx	NONE	0.00	3080286.00

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO OCT 2024

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2024	PROGRESSIVE UPTO OCT 2024
681	PROV DIV RAMPUR	DIV TOT:							476000.00	3556286.00
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	1007000.00
		8782	00	102	02	01	xx	NONE	5042159.00	7439535.00
		DIV TOT:							5042159.00	8446535.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	1755000.00	31818813.00
		8782	00	102	02	01	xx	NONE	3108957.00	126622504.00
		DIV TOT:							4863957.00	158441317.00
703	CONST DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	15065000.00
		8782	00	102	02	01	xx	NONE	0.00	896996.00
		DIV TOT:							0.00	15961996.00
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	3116585.00	1877249130.00
		8782	00	102	02	01	xx	NONE	139210409.00	499762251.00
		DIV TOT:							142326994.00	2377011381.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	12652000.00	30124000.00
		8782	00	102	02	01	xx	NONE	12367459.00	41999582.00
		DIV TOT:							25019459.00	72123582.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	32101706.00
		8782	00	102	02	01	xx	NONE	6004504.00	48196850.00
		DIV TOT:							6004504.00	80298556.00
717	CONST DIV 1 SHAHJAHANPUR	8782	00	102	02	01	xx	NONE	3648140.00	16204399.00
		DIV TOT:							3648140.00	16204399.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	45786.00
		8782	00	102	02	01	xx	NONE	0.00	6477487.00
		DIV TOT:							0.00	6523273.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	0.00	398560.00
		DIV TOT:							0.00	398560.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	3366326.00	6077862.00
		8782	00	102	02	01	xx	NONE	1613557.00	10424429.00
		DIV TOT:							4979883.00	16502291.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	172411089.00
		8782	00	102	02	01	xx	NONE	86784696.00	137916676.00
		DIV TOT:							86784696.00	310327765.00
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	1236002.00	1466002.00
		8782	00	102	02	01	xx	NONE	0.00	4630697.00
		DIV TOT:							1236002.00	6096699.00
742	CONST DIV 1 SITAPUR	8443	00	108	xx	xx	xx	NONE	910110.00	910110.00
		8782	00	102	02	01	xx	NONE	492785.00	3337762.00
		DIV TOT:							1402895.00	4247872.00
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	1217437.00
		8782	00	102	02	01	xx	NONE	0.00	350000.00
		DIV TOT:							0.00	1567437.00
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	5000000.00	51231214.00
		8782	00	102	02	01	xx	NONE	937976.00	8796075.00
		DIV TOT:							50937976.00	60027289.00

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CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2024	PROGRESSIVE UPTO OCT 2024
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	602160.00	103914119.00
		8782	00	102	02	01	xx	NONE	26197207.00	112944822.00
		DIV TOT:							26799367.00	216858941.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	6127000.00	61881474.00
		8782	00	102	02	01	xx	NONE	187447.00	59216641.00
		DIV TOT:							6314447.00	121098115.00
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	14714156.00	46818225.00
		8782	00	102	02	01	xx	NONE	7141859.00	48764479.00
		DIV TOT:							21856015.00	95582704.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	29582586.00	61105272.00
		8782	00	102	02	01	xx	NONE	3709238.00	78578398.00
		DIV TOT:							33291824.00	139683670.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	2282131.00	12502501.00
		8782	00	102	02	01	xx	NONE	6662988.00	73779716.00
		DIV TOT:							8945119.00	86282217.00
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	26829000.00	190325000.00
		8443	00	108	xx	xx	xx	TE	0.00	375000.00
		8782	00	102	02	01	xx	NONE	8735044.00	27866622.00
		8782	00	102	02	01	xx	TE	0.00	-375000.00
		DIV TOT:							35564044.00	218191622.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	974000.00	14573770.00
		8782	00	102	02	01	xx	NONE	9274500.00	42179205.00
		DIV TOT:							10248500.00	56752975.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	18484000.00
		8782	00	102	02	01	xx	NONE	0.00	19158920.00
		DIV TOT:							0.00	37642920.00
787	CONST DIV 1 PWD BAHRAICH	8782	00	102	02	01	xx	NONE	1126185.00	37691995.00
		DIV TOT:							1126185.00	37691995.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	30.00	30492090.00
		8671	00	101	xx	xx	xx	NONE	30.00	30.00
		8782	00	102	02	01	xx	NONE	12004169.00	34069085.00
		DIV TOT:							12004229.00	64561205.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	0.00	12400.00
		8782	00	102	02	01	xx	NONE	0.00	2643757.00
		DIV TOT:							0.00	2656157.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	5305000.00	44959529.00
		8782	00	102	02	01	xx	NONE	4929423.00	45260362.00
		DIV TOT:							10234423.00	90219891.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	7426165.00
		8782	00	102	02	01	xx	NONE	430778.00	8391639.00
		DIV TOT:							430778.00	15817804.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	66300705.00	406717454.00
		8782	00	102	02	01	xx	NONE	16374055.00	309713736.00
		DIV TOT:							82674760.00	716431190.00

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO OCT 2024

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2024	PROGRESSIVE UPTO OCT 2024
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	1103900.00	528151437.00
		8782	00	102	02	01	xx	NONE	85381548.00	197253606.00
		DIV TOT:							86485448.00	725405043.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	12590725.00	65643419.00
		8671	00	101	xx	xx	xx	NONE	0.00	102125.00
		8782	00	102	02	01	xx	NONE	16381125.00	61722495.00
		DIV TOT:							28971850.00	127468039.00
850	N H DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	500590.00
		DIV TOT:							0.00	500590.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	410000.00	74861120.00
		8782	00	102	02	01	xx	NONE	4645612.00	126770271.00
		DIV TOT:							5055612.00	201631391.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	50477000.00
		8782	00	102	02	01	xx	NONE	0.00	1486359.00
		DIV TOT:							0.00	51963359.00
857	Construction Division, PWD, Kanshiram Nagar	8782	00	102	02	01	xx	NONE	102432.00	1061450.00
		DIV TOT:							102432.00	1061450.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	0.00	7555481.00
		8782	00	102	02	01	xx	NONE	36407.00	1920075.00
		DIV TOT:							36407.00	9475556.00
G. TOTAL:									13854961498.00	83413404823.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	230657.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	230657.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	230657.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	230657.00		
021	TUBEWELL DIV I ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	361200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	361200.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	361200.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	361200.00		
022	TUBEWELL DIV 2 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	303000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	303000.00	
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	625000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	625000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	928000.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	928000.00		
032	NARORA LGC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2999803.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2999803.00	
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2128144.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	2128144.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	5127947.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	5127947.00		
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2086959.00	0.00	0.00	10098337.00
				MH TOT						0.00	0.00	2086959.00	0.00	0.00	10098337.00	
				GRNT TOT						0.00	0.00	2086959.00	0.00	0.00	10098337.00	
		DIV TOT						0.00	0.00	2086959.00	0.00	0.00	10098337.00			
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	95473627.00	0.00	0.00	532977358.00
				MH TOT						0.00	0.00	95473627.00	0.00	0.00	532977358.00	
		8782	00	102	01	03	xx	None		0.00	0.00	435414000.00	0.00	0.00	857845000.00	
				MH TOT						0.00	0.00	435414000.00	0.00	0.00	857845000.00	
				GRNT TOT						0.00	0.00	530887627.00	0.00	0.00	1390822358.00	
		DIV TOT						0.00	0.00	530887627.00	0.00	0.00	1390822358.00			
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3838313.00	0.00	0.00	66690302.00
				MH TOT						0.00	0.00	3838313.00	0.00	0.00	66690302.00	
		8782	00	102	01	03	xx	None		0.00	0.00	18670062.00	0.00	0.00	51418770.00	
				MH TOT						0.00	0.00	18670062.00	0.00	0.00	51418770.00	
				GRNT TOT						0.00	0.00	22508375.00	0.00	0.00	118109072.00	
		DIV TOT						0.00	0.00	22508375.00	0.00	0.00	118109072.00			
067	BELAN CANAL DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2002037.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2002037.00	
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2002074.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	2002074.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	4004111.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	4004111.00		
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4748875.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4748875.00	
		8782	00	102	01	03	xx	None		0.00	0.00	2552222.00	0.00	0.00	2552222.00	
				MH TOT						0.00	0.00	2552222.00	0.00	0.00	2552222.00	
				GRNT TOT						0.00	0.00	2552222.00	0.00	0.00	7301097.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
101	IRRI DIV TANDA AMBEDKARNAGAR	DIV TOT									0.00	0.00	2552222.00	0.00	0.00	7301097.00
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11718520.00	0.00	0.00	41606385.00
				MH TOT							0.00	0.00	11718520.00	0.00	0.00	41606385.00
			8782	00	102	01	03	xx	None		0.00	0.00	19351000.00	0.00	0.00	62605355.00
				MH TOT							0.00	0.00	19351000.00	0.00	0.00	62605355.00
									GRNT TOT		0.00	0.00	31069520.00	0.00	0.00	104211740.00
		DIV TOT									0.00	0.00	31069520.00	0.00	0.00	104211740.00
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2002752.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2002752.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	290000.00	0.00	0.00	290000.00
				MH TOT							0.00	0.00	290000.00	0.00	0.00	290000.00
									GRNT TOT		0.00	0.00	290000.00	0.00	0.00	2292752.00
		DIV TOT									0.00	0.00	290000.00	0.00	0.00	2292752.00
116	SSK 32 AZAMGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	78864.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	78864.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	78864.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-78864.00	0.00	-78864.00
				MH TOT							0.00	0.00	0.00	-78864.00	0.00	-78864.00
									GRNT TOT		0.00	0.00	0.00	-78864.00	0.00	-78864.00
		DIV TOT									0.00	0.00	0.00	-78864.00	0.00	0.00
127	TUBEWELL DIV II BADAUN	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1319820.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1319820.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1319820.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1319820.00
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2850811.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2850811.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2850811.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2850811.00
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	908000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	908000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1377000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1377000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2285000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2285000.00
224	TUBEWELL DIV II BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	901548.00	0.00	0.00	901548.00
				MH TOT							0.00	0.00	901548.00	0.00	0.00	901548.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	901548.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	901548.00
									GRNT TOT		0.00	0.00	901548.00	0.00	0.00	1803096.00
		DIV TOT									0.00	0.00	901548.00	0.00	0.00	1803096.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	37292956.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	37292956.00
			8782	00	102	01	03	xx	None		0.00	0.00	29827000.00	0.00	0.00	66640450.00
				MH TOT							0.00	0.00	29827000.00	0.00	0.00	66640450.00
									GRNT TOT		0.00	0.00	29827000.00	0.00	0.00	103933406.00
		DIV TOT									0.00	0.00	29827000.00	0.00	0.00	103933406.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
230	FLOOD DIVISION BAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4541000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4541000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	4541000.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	4541000.00		
267	TUBEWELL DIV I BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	992000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	992000.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	247000.00	0.00	0.00	247000.00
				MH TOT						0.00	0.00	247000.00	0.00	0.00	247000.00	
				GRNT TOT						0.00	0.00	247000.00	0.00	0.00	1239000.00	
		DIV TOT						0.00	0.00	247000.00	0.00	0.00	0.00	1239000.00		
286	TW DIV NORTH BULANDSHAHR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	474000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	474000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	474000.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	474000.00		
294	UMBGC DN KHURJA BULANDSHAHR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1745120.00	0.00	0.00	13960699.00
				MH TOT						0.00	0.00	1745120.00	0.00	0.00	13960699.00	
			8782	00	102	01	03	xx	None		0.00	0.00	171930345.00	0.00	0.00	178551345.00
				MH TOT						0.00	0.00	171930345.00	0.00	0.00	178551345.00	
				GRNT TOT						0.00	0.00	173675465.00	0.00	0.00	192512044.00	
		DIV TOT						0.00	0.00	173675465.00	0.00	0.00	0.00	192512044.00		
298	BDGC DIV BULANDSHAHR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1300727.00	0.00	0.00	109380333.00
				MH TOT						0.00	0.00	1300727.00	0.00	0.00	109380333.00	
			8782	00	102	01	03	xx	None		0.00	0.00	300000000.00	0.00	0.00	302702000.00
				MH TOT						0.00	0.00	300000000.00	0.00	0.00	302702000.00	
				GRNT TOT						0.00	0.00	301300727.00	0.00	0.00	412082333.00	
		DIV TOT						0.00	0.00	301300727.00	0.00	0.00	0.00	412082333.00		
336	TUBEWELL DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	929200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	929200.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	929200.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	929200.00		
418	TUBEWELL DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	171850.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	171850.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	339350.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	339350.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	511200.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	511200.00		
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1560000.00	0.00	0.00	1560000.00
				MH TOT						0.00	0.00	1560000.00	0.00	0.00	1560000.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	558800.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	558800.00	
				GRNT TOT						0.00	0.00	1560000.00	0.00	0.00	2118800.00	
		DIV TOT						0.00	0.00	1560000.00	0.00	0.00	0.00	2118800.00		
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	221700.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	221700.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	602920.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	602920.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	824620.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
430	TUBEWELL DIV 1 ETAWAH	DIV TOT									0.00	0.00	0.00	0.00	0.00	824620.00
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	146028896.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	146028896.00
			8782	00	102	01	03	xx	None		0.00	0.00	136026500.00	0.00	0.00	268390500.00
				MH TOT							0.00	0.00	136026500.00	0.00	0.00	268390500.00
									GRNT TOT		0.00	0.00	136026500.00	0.00	0.00	414419396.00
		DIV TOT									0.00	0.00	136026500.00	0.00	0.00	414419396.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4159143.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4159143.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4481000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4481000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	8640143.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	8640143.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	52507885.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	52507885.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	14996000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14996000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	67503885.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	67503885.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1059082.00	0.00	0.00	5523340.00
				MH TOT							0.00	0.00	1059082.00	0.00	0.00	5523340.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000000.00
									GRNT TOT		0.00	0.00	1059082.00	0.00	0.00	7523340.00
		DIV TOT									0.00	0.00	1059082.00	0.00	0.00	7523340.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1769337.00	0.00	0.00	30349456.00
				MH TOT							0.00	0.00	1769337.00	0.00	0.00	30349456.00
			8782	00	102	01	03	xx	None		0.00	0.00	23071230.00	0.00	0.00	91835849.00
				MH TOT							0.00	0.00	23071230.00	0.00	0.00	91835849.00
									GRNT TOT		0.00	0.00	24840567.00	0.00	0.00	122185305.00
		DIV TOT									0.00	0.00	24840567.00	0.00	0.00	122185305.00
512	TUBE WELL DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	657800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	657800.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	657800.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	657800.00
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	389977.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	389977.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	389977.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	389977.00
532	S N K 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2414300.00	0.00	0.00	3489300.00
				MH TOT							0.00	0.00	2414300.00	0.00	0.00	3489300.00
									GRNT TOT		0.00	0.00	2414300.00	0.00	0.00	3489300.00
		DIV TOT									0.00	0.00	2414300.00	0.00	0.00	3489300.00
537	CHIT DAM CONST DIV BALRAMPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	41331.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	41331.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	41331.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
537	CHIT DAM CONST DIV BALRAMPUR	0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-41331.00	0.00	-41331.00			
					MH TOT							0.00	0.00	0.00	-41331.00	0.00	-41331.00		
							GRNT TOT							0.00	0.00	0.00	-41331.00	0.00	-41331.00
		DIV TOT										0.00	0.00	0.00	-41331.00	0.00	0.00		
552	TUBE WELL DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	71200.00			
					MH TOT							0.00	0.00	0.00	0.00	0.00	71200.00		
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	71200.00			
					MH TOT							0.00	0.00	0.00	0.00	0.00	71200.00		
					GRNT TOT							0.00	0.00	0.00	0.00	0.00	142400.00		
DIV TOT										0.00	0.00	0.00	0.00	0.00	0.00	142400.00			
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24884187.00	0.00	0.00	218792111.86			
					MH TOT							0.00	0.00	24884187.00	0.00	0.00	218792111.86		
		8671	00	101	xx	xx	xx	None		0.00	0.00	39813.00	0.00	0.00	0.00	39813.00			
					MH TOT							0.00	0.00	39813.00	0.00	0.00	39813.00		
8782	00	102	01	03	xx	None		0.00	0.00	32120015.00	0.00	0.00	0.00	0.00	146572061.00				
			MH TOT							0.00	0.00	32120015.00	0.00	0.00	0.00	146572061.00			
					GRNT TOT							0.00	0.00	57044015.00	0.00	0.00	365403985.86		
DIV TOT										0.00	0.00	57044015.00	0.00	0.00	365403985.86				
584	HAR SHARDA CL D HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	491445.00			
					MH TOT							0.00	0.00	0.00	0.00	0.00	491445.00		
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	500000.00			
					MH TOT							0.00	0.00	0.00	0.00	0.00	500000.00		
					GRNT TOT							0.00	0.00	0.00	0.00	0.00	991445.00		
DIV TOT										0.00	0.00	0.00	0.00	0.00	991445.00				
613	TUBE WELL DIV 1 JAUNPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	11828.00			
					MH TOT							0.00	0.00	0.00	0.00	0.00	11828.00		
							GRNT TOT							0.00	0.00	0.00	0.00	11828.00	
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-11828.00	0.00	-11828.00			
			MH TOT							0.00	0.00	0.00	-11828.00	0.00	-11828.00				
					GRNT TOT							0.00	0.00	0.00	-11828.00	0.00	-11828.00		
DIV TOT										0.00	0.00	0.00	-11828.00	0.00	0.00				
623	IRRI CONST DIV 5 JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2958621.00			
					MH TOT							0.00	0.00	0.00	0.00	0.00	2958621.00		
							GRNT TOT							0.00	0.00	0.00	0.00	2958621.00	
DIV TOT										0.00	0.00	0.00	0.00	0.00	2958621.00				
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6869581.00	0.00	0.00	63965896.00			
					MH TOT							0.00	0.00	6869581.00	0.00	0.00	63965896.00		
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	25780000.00				
					MH TOT							0.00	0.00	0.00	0.00	0.00	25780000.00		
					GRNT TOT							0.00	0.00	6869581.00	0.00	0.00	89745896.00		
DIV TOT										0.00	0.00	6869581.00	0.00	0.00	89745896.00				
628	JHANSI DIV BETWA CANAL JHANSI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	150000.00			
					MH TOT							0.00	0.00	0.00	0.00	0.00	150000.00		
							GRNT TOT							0.00	0.00	0.00	0.00	150000.00	
		0094	2700	80	799	04	04	37	Plan		0.00	0.00	0.00	-150000.00	0.00	-150000.00			
			MH TOT							0.00	0.00	0.00	-150000.00	0.00	-150000.00				
					GRNT TOT							0.00	0.00	0.00	-150000.00	0.00	-150000.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
628	JHANSI DIV BETWA CANAL JHANSI	DIV TOT									0.00	0.00	0.00	-150000.00	0.00	0.00
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1225972.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1225972.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	1225972.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1225972.00
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5401746.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5401746.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	5401746.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5401746.00
646	TUBE WELL DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	338995.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	338995.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	338995.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	338995.00
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	62178371.00	0.00	0.00	358446012.00
				MH TOT							0.00	0.00	62178371.00	0.00	0.00	358446012.00
			8782	00	102	01	03	xx	None		0.00	0.00	2138608.00	0.00	0.00	21883761.00
				MH TOT							0.00	0.00	2138608.00	0.00	0.00	21883761.00
							GRNT TOT				0.00	0.00	64316979.00	0.00	0.00	380329773.00
		DIV TOT									0.00	0.00	64316979.00	0.00	0.00	380329773.00
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8923524.00	0.00	0.00	33672234.00
				MH TOT							0.00	0.00	8923524.00	0.00	0.00	33672234.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	84616000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	84616000.00
							GRNT TOT				0.00	0.00	8923524.00	0.00	0.00	118288234.00
		DIV TOT									0.00	0.00	8923524.00	0.00	0.00	118288234.00
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1462298.00	0.00	0.00	11265192.00
				MH TOT							0.00	0.00	1462298.00	0.00	0.00	11265192.00
							GRNT TOT				0.00	0.00	1462298.00	0.00	0.00	11265192.00
		DIV TOT									0.00	0.00	1462298.00	0.00	0.00	11265192.00
663	IRRI DIV KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2118440.00	0.00	0.00	130808220.00
				MH TOT							0.00	0.00	2118440.00	0.00	0.00	130808220.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32680.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32680.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	225246497.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	225246497.00
							GRNT TOT				0.00	0.00	2118440.00	0.00	0.00	356087397.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-521497.00	0.00	-521497.00
				MH TOT							0.00	0.00	0.00	-521497.00	0.00	-521497.00
							GRNT TOT				0.00	0.00	0.00	-521497.00	0.00	-521497.00
		DIV TOT									0.00	0.00	2118440.00	-521497.00	0.00	355565900.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1018606.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1018606.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1018606.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1018606.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	2037212.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2037212.00

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SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
674	TUBE WELL DIV 1 KHERI	0000	8782	00	102	01	03	xx	None		0.00	0.00	200000.00	0.00	0.00	634000.00
				MH TOT						0.00	0.00	200000.00	0.00	0.00	634000.00	
				GRNT TOT						0.00	0.00	200000.00	0.00	0.00	634000.00	
		0094	4702	00	799	04	04	37	Plan		-200000.00	0.00	-200000.00	-634000.00	0.00	-634000.00
				MH TOT						-200000.00	0.00	-200000.00	-634000.00	0.00	-634000.00	
				GRNT TOT						-200000.00	0.00	-200000.00	-634000.00	0.00	-634000.00	
		DIV TOT								-200000.00	0.00	0.00	-634000.00	0.00	0.00	
685	IRRI CONST DIV 1 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4009306.00	0.00	0.00	51358349.00
				MH TOT						0.00	0.00	4009306.00	0.00	0.00	51358349.00	
			8782	00	102	01	03	xx	None		0.00	0.00	56676839.00	0.00	0.00	56676839.00
				MH TOT						0.00	0.00	56676839.00	0.00	0.00	56676839.00	
				GRNT TOT						0.00	0.00	60686145.00	0.00	0.00	108035188.00	
		DIV TOT								0.00	0.00	60686145.00	0.00	0.00	108035188.00	
686	IRRI CONST DIV 2 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1000000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1000000.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	1000000.00	
688	RAJGHAT CANAL CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	929665.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	929665.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	638846.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	638846.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1568511.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	1568511.00	
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29100.00	0.00	0.00	761660.00
				MH TOT						0.00	0.00	29100.00	0.00	0.00	761660.00	
				GRNT TOT						0.00	0.00	29100.00	0.00	0.00	761660.00	
		DIV TOT								0.00	0.00	29100.00	0.00	0.00	761660.00	
695	TUBE WELL CONST DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21754.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21754.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	21754.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	21754.00	
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15446117.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	15446117.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	31725818.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	31725818.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	47171935.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	47171935.00	
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	168253.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	168253.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	168253.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	168253.00	
727	TUBE WELL DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	460671.00	0.00	0.00	671073.00
				MH TOT						0.00	0.00	460671.00	0.00	0.00	671073.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	460671.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	460671.00	
				GRNT TOT						0.00	0.00	460671.00	0.00	0.00	1131744.00	
		DIV TOT								0.00	0.00	460671.00	0.00	0.00	1131744.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14675717.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	14675717.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5500000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	5500000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	20175717.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20175717.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15901289.00	0.00	0.00	40909936.00
				MH TOT						0.00	0.00	15901289.00	0.00	0.00	0.00	40909936.00
			8782	00	102	01	03	xx	None		0.00	0.00	1086000.00	0.00	0.00	162024594.00
				MH TOT						0.00	0.00	1086000.00	0.00	0.00	0.00	162024594.00
				GRNT TOT						0.00	0.00	16987289.00	0.00	0.00	0.00	202934530.00
		DIV TOT						0.00	0.00	0.00	16987289.00	0.00	0.00	0.00	0.00	202934530.00
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	961200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	961200.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	961200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	961200.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	1922400.00
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	355316.00	0.00	355316.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-355316.00	0.00	-355316.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1922400.00
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7963515.00	0.00	0.00	37018443.00
				MH TOT						0.00	0.00	7963515.00	0.00	0.00	0.00	37018443.00
			8782	00	102	01	03	xx	None		0.00	0.00	4960780.00	0.00	0.00	28752517.00
				MH TOT						0.00	0.00	4960780.00	0.00	0.00	0.00	28752517.00
				GRNT TOT						0.00	0.00	12924295.00	0.00	0.00	0.00	65770960.00
		DIV TOT						0.00	0.00	0.00	12924295.00	0.00	0.00	0.00	0.00	65770960.00
760	DRAINAGE DIV I MEERUT	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	25835000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	25835000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	25835000.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25835000.00
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	419300.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	419300.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	419300.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419300.00
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12745171.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	12745171.00
			8782	00	102	01	03	xx	None		0.00	0.00	4830000.00	0.00	0.00	33840670.00
				MH TOT						0.00	0.00	4830000.00	0.00	0.00	0.00	33840670.00
				GRNT TOT						0.00	0.00	4830000.00	0.00	0.00	0.00	46585841.00
		DIV TOT						0.00	0.00	0.00	4830000.00	0.00	0.00	0.00	0.00	46585841.00
771	IRRI DIV CHUNAR MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2622890.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	2622890.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	2622890.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2622890.00
786	SIRSI DAM DIV	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4000.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2024						PROGRESSIVE UPTO - OCT 2024					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
786	SIRSI DAM DIV MIRZAPUR	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	4000.00
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	4000.00	
		0094	4702	00	799	04	04	37	Plan	0.00	0.00	0.00	-4000.00	0.00	-4000.00
								MH TOT	0.00	0.00	0.00	-4000.00	0.00	-4000.00	
								GRNT TOT	0.00	0.00	0.00	-4000.00	0.00	-4000.00	
DIV TOT								0.00	0.00	0.00	-4000.00	0.00	0.00		
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	7156000.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	7156000.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	7156000.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	7156000.00
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	631619.00	0.00	0.00	2218816.00
								MH TOT	0.00	0.00	631619.00	0.00	0.00	2218816.00	
								GRNT TOT	0.00	0.00	631619.00	0.00	0.00	2218816.00	
DIV TOT								0.00	0.00	631619.00	0.00	0.00	2218816.00		
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	29576327.00	0.00	0.00	150329056.00
								MH TOT	0.00	0.00	29576327.00	0.00	0.00	150329056.00	
		8782	00	102	01	03	xx	None	0.00	0.00	9941000.00	0.00	0.00	167509292.00	
								MH TOT	0.00	0.00	9941000.00	0.00	0.00	167509292.00	
								GRNT TOT	0.00	0.00	39517327.00	0.00	0.00	317838348.00	
DIV TOT								0.00	0.00	39517327.00	0.00	0.00	317838348.00		
832	CSD III KALAGARH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	2397977.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	2397977.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	2397977.00	
DIV TOT								0.00	0.00	0.00	0.00	0.00	2397977.00		
843	FLOOD DIV P PUR PILIBHIT	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	20000.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	20000.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	20000.00	
DIV TOT								0.00	0.00	0.00	0.00	0.00	20000.00		
864	SSK 6 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	2648495.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	2648495.00	
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	3262316.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	3262316.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	5910811.00	
DIV TOT								0.00	0.00	0.00	0.00	0.00	5910811.00		
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	5283005.00	0.00	0.00	15376077.00
								MH TOT	0.00	0.00	5283005.00	0.00	0.00	15376077.00	
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	14067031.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	14067031.00	
								GRNT TOT	0.00	0.00	5283005.00	0.00	0.00	29443108.00	
DIV TOT								0.00	0.00	5283005.00	0.00	0.00	29443108.00		
873	RAMPUR CANL DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	5307482.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	5307482.00	
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	5312738.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	5312738.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	10620220.00	
DIV TOT								0.00	0.00	0.00	0.00	0.00	10620220.00		
877	I&P (Q C) (W B)	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	89672.00

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SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
877	I&P (Q C) (W B) ROORKEE	0000	8443	MH	TOT						0.00	0.00	0.00	0.00	0.00	89672.00	
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	89672.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	89672.00
887	NORTH DIV G C ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6066346.00	
										MH	TOT	0.00	0.00	0.00	0.00	0.00	6066346.00
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6239000.00
										MH	TOT	0.00	0.00	0.00	0.00	0.00	6239000.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	12305346.00	
									DIV	TOT	0.00	0.00	0.00	0.00	0.00	12305346.00	
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3144752.00	0.00	0.00	14404566.00	
										MH	TOT	0.00	0.00	3144752.00	0.00	0.00	14404566.00
				8782	00	102	01	03	xx	None		0.00	0.00	1431866.00	0.00	0.00	3266866.00
										MH	TOT	0.00	0.00	1431866.00	0.00	0.00	3266866.00
									GRNT	TOT	0.00	0.00	4576618.00	0.00	0.00	17671432.00	
									DIV	TOT	0.00	0.00	4576618.00	0.00	0.00	17671432.00	
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	93934.00	0.00	0.00	93934.00	
										MH	TOT	0.00	0.00	93934.00	0.00	0.00	93934.00
											GRNT	TOT	0.00	0.00	93934.00	0.00	0.00
									DIV	TOT	0.00	0.00	93934.00	0.00	0.00	93934.00	
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6864820.00	0.00	0.00	30992850.00	
										MH	TOT	0.00	0.00	6864820.00	0.00	0.00	30992850.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	242552.00
										MH	TOT	0.00	0.00	0.00	0.00	0.00	242552.00
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6530000.00
								MH	TOT	0.00	0.00	0.00	0.00	0.00	6530000.00		
									GRNT	TOT	0.00	0.00	6864820.00	0.00	0.00	37765402.00	
									DIV	TOT	0.00	0.00	6864820.00	0.00	0.00	37765402.00	
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	76700.00	0.00	0.00	7643739.00	
										MH	TOT	0.00	0.00	76700.00	0.00	0.00	7643739.00
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3500000.00
										MH	TOT	0.00	0.00	0.00	0.00	0.00	3500000.00
									GRNT	TOT	0.00	0.00	76700.00	0.00	0.00	11143739.00	
									DIV	TOT	0.00	0.00	76700.00	0.00	0.00	11143739.00	
937	TUBE WELL DIV ST KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	160163.00	0.00	0.00	160163.00	
										MH	TOT	0.00	0.00	160163.00	0.00	0.00	160163.00
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	160163.00
										MH	TOT	0.00	0.00	0.00	0.00	0.00	160163.00
									GRNT	TOT	0.00	0.00	160163.00	0.00	0.00	320326.00	
									DIV	TOT	0.00	0.00	160163.00	0.00	0.00	320326.00	
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	94125.00	
										MH	TOT	0.00	0.00	0.00	0.00	0.00	94125.00
											GRNT	TOT	0.00	0.00	0.00	0.00	0.00
									DIV	TOT	0.00	0.00	0.00	0.00	0.00	94125.00	
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9000000.00	0.00	0.00	9000000.00	
										MH	TOT	0.00	0.00	9000000.00	0.00	0.00	9000000.00
				8782	00	102	01	03	xx	None		0.00	0.00	10000000.00	0.00	0.00	10000000.00
								MH	TOT	0.00	0.00	10000000.00	0.00	0.00	10000000.00		

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											CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
995	BARRAGE	0000									0.00	0.00	19000000.00	0.00	0.00	19000000.00
	MECHANICAL MAMT.															
	DIV VARANASI										0.00	0.00	19000000.00	0.00	0.00	19000000.00
	DIV TOT															
996	IRRI.CONST.DIV.VARAN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	74438.00
	ASI															
											0.00	0.00	0.00	0.00	0.00	74438.00
											0.00	0.00	0.00	0.00	0.00	74438.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	74438.00
GRAND TOTAL:											-200000.00	0.00	1574103415.00	-1441520.00	0.00	5329705495.86

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2024	PROGRESSIVE UPTO OCT 2024
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	0.00	230657.00
		DIV TOT:							0.00	230657.00
021	TUBEWELL DIV I ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	361200.00
		DIV TOT:							0.00	361200.00
022	TUBEWELL DIV 2 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	625000.00
		8782	00	102	02	03	xx	NONE	0.00	303000.00
		DIV TOT:							0.00	928000.00
032	NARORA LGC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	2128144.00
		8782	00	102	02	03	xx	NONE	0.00	2999803.00
		DIV TOT:							0.00	5127947.00
033	ALIGARH GC DIV ALIGARH	8782	00	102	02	03	xx	NONE	2086959.00	10098337.00
		DIV TOT:							2086959.00	10098337.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	437733388.00	875963106.00
		8782	00	102	02	03	xx	NONE	93154239.00	514859252.00
		DIV TOT:							530887627.00	1390822358.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	18670062.00	51418770.00
		8782	00	102	02	03	xx	NONE	3838313.00	66690302.00
		DIV TOT:							22508375.00	118109072.00
067	BELAN CANAL DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	2002074.00
		8782	00	102	02	03	xx	NONE	0.00	2002037.00
		DIV TOT:							0.00	4004111.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	2552222.00	2552222.00
		8782	00	102	02	03	xx	NONE	0.00	4748875.00
		DIV TOT:							2552222.00	7301097.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	19351000.00	62605355.00
		8782	00	102	02	03	xx	NONE	11718520.00	41606385.00
		DIV TOT:							31069520.00	104211740.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	290000.00	1837752.00
		8671	00	101	xx	xx	xx	NONE	0.00	455000.00
		DIV TOT:							290000.00	2292752.00
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	1319820.00
		DIV TOT:							0.00	1319820.00
201	MINOR LIFT BANDA	8782	00	102	02	03	xx	NONE	0.00	2850811.00
		DIV TOT:							0.00	2850811.00
222	TUBEWELL DIV I BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	1377000.00
		8782	00	102	02	03	xx	NONE	0.00	908000.00
		DIV TOT:							0.00	2285000.00
224	TUBEWELL DIV II BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	901548.00
		8782	00	102	02	03	xx	NONE	901548.00	901548.00
		DIV TOT:							901548.00	1803096.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	29827000.00	66632000.00
		8782	00	102	02	03	xx	NONE	0.00	37301406.00
		DIV TOT:							29827000.00	103933406.00
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	4541000.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2024	PROGRESSIVE UPTO OCT 2024
230	FLOOD DIVISION BAREILLY	DIV TOT:							0.00	4541000.00
267	TUBEWELL DIV I BIJNORE	8443	00	108	xx	xx	xx	NONE	247000.00	1239000.00
		DIV TOT:							247000.00	1239000.00
286	TW DIV NORTH BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	0.00	474000.00
		DIV TOT:							0.00	474000.00
294	UMBGC DN KHURJA BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	171930345.00	179651345.00
		8782	00	102	02	03	xx	NONE	1745120.00	12860699.00
		DIV TOT:							173675465.00	192512044.00
298	BDGC DIV BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	300000000.00	302702000.00
		8782	00	102	02	03	xx	NONE	1300727.00	109380333.00
		DIV TOT:							301300727.00	412082333.00
336	TUBEWELL DIV CHANDAULI	8782	00	102	02	03	xx	NONE	0.00	929200.00
		DIV TOT:							0.00	929200.00
418	TUBEWELL DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	339350.00
		8671	00	101	xx	xx	xx	NONE	0.00	171850.00
		DIV TOT:							0.00	511200.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	1170000.00	1728800.00
		8671	00	101	xx	xx	xx	NONE	390000.00	390000.00
		DIV TOT:							1560000.00	2118800.00
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	602920.00
		8782	00	102	02	03	xx	NONE	0.00	221700.00
		DIV TOT:							0.00	824620.00
440	IRRI DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	136026500.00	268390500.00
		8782	00	102	02	03	xx	NONE	0.00	146028896.00
		DIV TOT:							136026500.00	414419396.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	4499200.00
		8782	00	102	02	03	xx	NONE	0.00	4140943.00
		DIV TOT:							0.00	8640143.00
449	WS EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	14996000.00
		8782	00	102	02	03	xx	NONE	0.00	52507885.00
		DIV TOT:							0.00	67503885.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	2000000.00
		8782	00	102	02	03	xx	NONE	1059082.00	5523340.00
		DIV TOT:							1059082.00	7523340.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	23071230.00	91835849.00
		8782	00	102	02	03	xx	NONE	1769337.00	30349456.00
		DIV TOT:							24840567.00	122185305.00
512	TUBE WELL DIV 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	657800.00
		DIV TOT:							0.00	657800.00
513	TUBE WELL DIV 2 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	389977.00
		DIV TOT:							0.00	389977.00
532	S N K 2 GONDA	8782	00	102	02	03	xx	NONE	2414300.00	3489300.00
		DIV TOT:							2414300.00	3489300.00
552	TUBE WELL DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	71200.00

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552	TUBE WELL DIV 1 GORAKHPUR	8671	00	101	xx	xx	xx	NONE	0.00	71200.00
		DIV TOT:							0.00	142400.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	41751033.00	218033318.86
		8782	00	102	02	03	xx	NONE	15292982.00	147370667.00
		DIV TOT:							57044015.00	365403985.86
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	500000.00
		8782	00	102	02	03	xx	NONE	0.00	491445.00
		DIV TOT:							0.00	991445.00
623	IRRI CONST DIV 5 JHANSI	8782	00	102	02	03	xx	NONE	0.00	2958621.00
		DIV TOT:							0.00	2958621.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	2143279.00	56141326.00
		8782	00	102	02	03	xx	NONE	4726302.00	33604570.00
		DIV TOT:							6869581.00	89745896.00
631	LIFT CANAL DIV JHANSI	8782	00	102	02	03	xx	NONE	0.00	1225972.00
		DIV TOT:							0.00	1225972.00
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	35145.00
		8782	00	102	02	03	xx	NONE	0.00	5366601.00
		DIV TOT:							0.00	5401746.00
646	TUBE WELL DIV KANNAUJ	8782	00	102	02	03	xx	NONE	0.00	338995.00
		DIV TOT:							0.00	338995.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	46862809.00	272012545.00
		8782	00	102	02	03	xx	NONE	17454170.00	108317228.00
		DIV TOT:							64316979.00	380329773.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	84616000.00
		8782	00	102	02	03	xx	NONE	8923524.00	33672234.00
		DIV TOT:							8923524.00	118288234.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	113865.00	4364339.00
		8782	00	102	02	03	xx	NONE	1348433.00	6900853.00
		DIV TOT:							1462298.00	11265192.00
663	IRRI DIV KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	0.00	224725000.00
		8782	00	102	02	03	xx	NONE	2118440.00	130840900.00
		DIV TOT:							2118440.00	355565900.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1018606.00
		8782	00	102	02	03	xx	NONE	0.00	1018606.00
		DIV TOT:							0.00	2037212.00
685	IRRI CONST DIV 1 LALITPUR	8443	00	108	xx	xx	xx	NONE	56676839.00	56676839.00
		8782	00	102	02	03	xx	NONE	4009306.00	51358349.00
		DIV TOT:							60686145.00	108035188.00
686	IRRI CONST DIV 2 LALITPUR	8782	00	102	02	03	xx	NONE	0.00	1000000.00
		DIV TOT:							0.00	1000000.00
688	RAJGHAT CANAL CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	638846.00
		8782	00	102	02	03	xx	NONE	0.00	929665.00
		DIV TOT:							0.00	1568511.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	29100.00	761660.00

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693	IRRI DIV LUCKNOW	DIV TOT:							29100.00	761660.00
695	TUBE WELL CONST DIV LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	21754.00
		DIV TOT:							0.00	21754.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	31725818.00
		8782	00	102	02	03	xx	NONE	0.00	15446117.00
		DIV TOT:							0.00	47171935.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8782	00	102	02	03	xx	NONE	0.00	168253.00
		DIV TOT:							0.00	168253.00
727	TUBE WELL DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	0.00	460671.00
		8782	00	102	02	03	xx	NONE	460671.00	671073.00
		DIV TOT:							460671.00	1131744.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	5500000.00
		8782	00	102	02	03	xx	NONE	0.00	14675717.00
		DIV TOT:							0.00	20175717.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	1086000.00	162024594.00
		8782	00	102	02	03	xx	NONE	15901289.00	40909936.00
		DIV TOT:							16987289.00	202934530.00
752	TUBE WELL DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	961200.00
		8782	00	102	02	03	xx	NONE	0.00	961200.00
		DIV TOT:							0.00	1922400.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	4960780.00	28752517.00
		8671	00	101	xx	xx	xx	NONE	0.00	40500.00
		8782	00	102	02	03	xx	NONE	7963515.00	36977943.00
		DIV TOT:							12924295.00	65770960.00
760	DRAINAGE DIV I MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	25835000.00
		DIV TOT:							0.00	25835000.00
763	ANUPSAGAR BGC MEERUT	8782	00	102	02	03	xx	NONE	0.00	419300.00
		DIV TOT:							0.00	419300.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	4830000.00	33840670.00
		8782	00	102	02	03	xx	NONE	0.00	12745171.00
		DIV TOT:							4830000.00	46585841.00
771	IRRI DIV CHUNAR MIRZAPUR	8782	00	102	02	03	xx	NONE	0.00	2622890.00
		DIV TOT:							0.00	2622890.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	7156000.00
		DIV TOT:							0.00	7156000.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	13563.00	47478.00
		8782	00	102	02	03	xx	NONE	618056.00	2171338.00
		DIV TOT:							631619.00	2218816.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	9941000.00	167509292.00
		8782	00	102	02	03	xx	NONE	29576327.00	150329056.00
		DIV TOT:							39517327.00	317838348.00
832	CSD III KALAGARH	8782	00	102	02	03	xx	NONE	0.00	2397977.00
		DIV TOT:							0.00	2397977.00
843	FLOOD DIV P PUR PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	20000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO OCT 2024

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2024	PROGRESSIVE UPTO OCT 2024
843	FLOOD DIV P PUR PILIBHIT	DIV TOT:							0.00	20000.00
864	SSK 6 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	3262316.00
		8782	00	102	02	03	xx	NONE	0.00	2648495.00
		DIV TOT:							0.00	5910811.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	14067031.00
		8782	00	102	02	03	xx	NONE	5283005.00	15376077.00
		DIV TOT:							5283005.00	29443108.00
873	RAMPUR CANL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	5312738.00
		8782	00	102	02	03	xx	NONE	0.00	5307482.00
		DIV TOT:							0.00	10620220.00
877	I&P (Q C) (W B) ROORKEE	8782	00	102	02	03	xx	NONE	0.00	89672.00
		DIV TOT:							0.00	89672.00
887	NORTH DIV G C ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	6239000.00
		8782	00	102	02	03	xx	NONE	0.00	6066346.00
		DIV TOT:							0.00	12305346.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	1431866.00	3266866.00
		8782	00	102	02	03	xx	NONE	3144752.00	14404566.00
		DIV TOT:							4576618.00	17671432.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8782	00	102	02	03	xx	NONE	93934.00	93934.00
		DIV TOT:							93934.00	93934.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	2139.00	6540215.00
		8671	00	101	xx	xx	xx	NONE	158559.00	240413.00
		8782	00	102	02	03	xx	NONE	6704122.00	30984774.00
		DIV TOT:							6864820.00	37765402.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	3500000.00
		8782	00	102	02	03	xx	NONE	76700.00	7643739.00
		DIV TOT:							76700.00	11143739.00
937	TUBE WELL DIV ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	160163.00
		8782	00	102	02	03	xx	NONE	160163.00	160163.00
		DIV TOT:							160163.00	320326.00
946	TUBE WELL DIV SULTANPUR	8671	00	101	xx	xx	xx	NONE	0.00	94125.00
		DIV TOT:							0.00	94125.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	8443	00	108	xx	xx	xx	NONE	10000000.00	10000000.00
		8782	00	102	02	03	xx	NONE	9000000.00	9000000.00
		DIV TOT:							19000000.00	19000000.00
996	IRRI.CONST.DIV.VARANASI	8782	00	102	02	03	xx	NONE	0.00	74438.00
		DIV TOT:							0.00	74438.00
G. TOTAL:									1574103415.00	5329705495.86

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1699456.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1699456.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1699456.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1699456.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	395220.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	395220.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3794132.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	3794132.00
012	DDSF PRATAPGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2267826.00	0.00	0.00	3086012.00
					MH TOT						0.00	0.00	2267826.00	0.00	0.00	3086012.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2267826.00	0.00	0.00	3086012.00
					MH TOT						0.00	0.00	2267826.00	0.00	0.00	3086012.00
									GRNT TOT		0.00	0.00	4535652.00	0.00	0.00	6172024.00
					DIV TOT						0.00	0.00	4535652.00	0.00	0.00	6172024.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	25784133.00	0.00	0.00	53608423.00
					MH TOT						0.00	0.00	25784133.00	0.00	0.00	53608423.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	25784133.00	0.00	0.00	53608423.00
					MH TOT						0.00	0.00	25784133.00	0.00	0.00	53608423.00
			8782	00	103	01	xx	xx	None		0.00	0.00	4190023.00	0.00	0.00	37413173.00
					MH TOT						0.00	0.00	4190023.00	0.00	0.00	37413173.00
									GRNT TOT		0.00	0.00	55758289.00	0.00	0.00	144630019.00
					DIV TOT						0.00	0.00	55758289.00	0.00	0.00	144630019.00
014	DFO KAUSHAMBI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	544920.00	0.00	0.00	585836.00
					MH TOT						0.00	0.00	544920.00	0.00	0.00	585836.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	544920.00	0.00	0.00	585836.00
					MH TOT						0.00	0.00	544920.00	0.00	0.00	585836.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1039000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1039000.00
									GRNT TOT		0.00	0.00	1089840.00	0.00	0.00	2210672.00
					DIV TOT						0.00	0.00	1089840.00	0.00	0.00	2210672.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	10097681.00	0.00	0.00	18919756.00
					MH TOT						0.00	0.00	10097681.00	0.00	0.00	18919756.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	10097681.00	0.00	0.00	18919756.00
					MH TOT						0.00	0.00	10097681.00	0.00	0.00	18919756.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1543912.00	0.00	0.00	14327372.00
					MH TOT						0.00	0.00	1543912.00	0.00	0.00	14327372.00
									GRNT TOT		0.00	0.00	21739274.00	0.00	0.00	52166884.00
					DIV TOT						0.00	0.00	21739274.00	0.00	0.00	52166884.00
042	DDSF RAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2600710.00	0.00	0.00	7396935.00
					MH TOT						0.00	0.00	2600710.00	0.00	0.00	7396935.00
			8782	00	103	01	xx	xx	None		0.00	0.00	8387208.00	0.00	0.00	11175724.00
					MH TOT						0.00	0.00	8387208.00	0.00	0.00	11175724.00
									GRNT TOT		0.00	0.00	10987918.00	0.00	0.00	18572659.00
					DIV TOT						0.00	0.00	10987918.00	0.00	0.00	18572659.00
043	DDSF UNNAO	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5145648.00	0.00	0.00	5145648.00
					MH TOT						0.00	0.00	5145648.00	0.00	0.00	5145648.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24470.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
043	DDSF UNNAO	0000	8782	MH TOT								0.00	0.00	0.00	0.00	0.00	24470.00
				GRNT TOT								0.00	0.00	5145648.00	0.00	0.00	5170118.00
				DIV TOT								0.00	0.00	5145648.00	0.00	0.00	5170118.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1431723.00	0.00	0.00	3369126.00	
				MH TOT								0.00	0.00	1431723.00	0.00	0.00	3369126.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1431723.00	0.00	0.00	3369126.00	
				MH TOT								0.00	0.00	1431723.00	0.00	0.00	3369126.00
			8782	00	103	01	xx	xx	None		0.00	0.00	338595.00	0.00	0.00	3235650.00	
				MH TOT								0.00	0.00	338595.00	0.00	0.00	3235650.00
				GRNT TOT								0.00	0.00	3202041.00	0.00	0.00	9973902.00
				DIV TOT								0.00	0.00	3202041.00	0.00	0.00	9973902.00
045	DDSF HARDOI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	281651.00	0.00	0.00	547476.00	
				MH TOT								0.00	0.00	281651.00	0.00	0.00	547476.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	281651.00	0.00	0.00	547476.00	
				MH TOT								0.00	0.00	281651.00	0.00	0.00	547476.00
			8782	00	103	01	xx	xx	None		0.00	0.00	133600.00	0.00	0.00	7852418.00	
				MH TOT								0.00	0.00	133600.00	0.00	0.00	7852418.00
				GRNT TOT								0.00	0.00	696902.00	0.00	0.00	8947370.00
				DIV TOT								0.00	0.00	696902.00	0.00	0.00	8947370.00
046	DDSF NORTH KHERI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	348446.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	348446.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	348446.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	348446.00
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	53090.00	0.00	0.00	579667.00	
				MH TOT								0.00	0.00	53090.00	0.00	0.00	579667.00
			8782	00	103	01	xx	xx	None		0.00	0.00	901800.00	0.00	0.00	1007884.00	
				MH TOT								0.00	0.00	901800.00	0.00	0.00	1007884.00
				GRNT TOT								0.00	0.00	954890.00	0.00	0.00	1587551.00
				DIV TOT								0.00	0.00	954890.00	0.00	0.00	1587551.00
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1947977.00	0.00	0.00	5087542.00	
				MH TOT								0.00	0.00	1947977.00	0.00	0.00	5087542.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1947977.00	0.00	0.00	5087542.00	
				MH TOT								0.00	0.00	1947977.00	0.00	0.00	5087542.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1017433.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1017433.00
				GRNT TOT								0.00	0.00	3895954.00	0.00	0.00	11192517.00
				DIV TOT								0.00	0.00	3895954.00	0.00	0.00	11192517.00
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	253805.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	253805.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	253805.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	253805.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	507610.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	507610.00
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	29720.00	0.00	0.00	4534406.00	
				MH TOT								0.00	0.00	29720.00	0.00	0.00	4534406.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	29720.00	0.00	0.00	4534406.00	
				MH TOT								0.00	0.00	29720.00	0.00	0.00	4534406.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
053	DDSF MAU	0000										0.00	0.00	59440.00	0.00	0.00	9068812.00
									GRNT TOT			0.00	0.00	59440.00	0.00	0.00	9068812.00
									DIV TOT			0.00	0.00	59440.00	0.00	0.00	9068812.00
061	DDSF AGRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	106901.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	106901.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	106901.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	106901.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5750.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5750.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	219552.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	219552.00
062	DDSF MAINPURI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	467020.00	0.00	0.00	1637062.00
									MH TOT			0.00	0.00	467020.00	0.00	0.00	1637062.00
									GRNT TOT			0.00	0.00	467020.00	0.00	0.00	1637062.00
									DIV TOT			0.00	0.00	467020.00	0.00	0.00	1637062.00
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	5235345.00	0.00	0.00	30555845.00
									MH TOT			0.00	0.00	5235345.00	0.00	0.00	30555845.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	2027545.00	0.00	0.00	13413393.00
									MH TOT			0.00	0.00	2027545.00	0.00	0.00	13413393.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2696000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2696000.00
									GRNT TOT			0.00	0.00	7262890.00	0.00	0.00	46665238.00
									DIV TOT			0.00	0.00	7262890.00	0.00	0.00	46665238.00
064	DDSF ETAH	0000	8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	15970059.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	15970059.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	15970059.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	15970059.00
065	DDSF ALIGARH	0000	8782	00	103	01	xx	xx	None			0.00	0.00	3305600.00	0.00	0.00	3305600.00
									MH TOT			0.00	0.00	3305600.00	0.00	0.00	3305600.00
									GRNT TOT			0.00	0.00	3305600.00	0.00	0.00	3305600.00
									DIV TOT			0.00	0.00	3305600.00	0.00	0.00	3305600.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	839656.00	0.00	0.00	1616979.00
									MH TOT			0.00	0.00	839656.00	0.00	0.00	1616979.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	839656.00	0.00	0.00	1616979.00
									MH TOT			0.00	0.00	839656.00	0.00	0.00	1616979.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	177691.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	177691.00
									GRNT TOT			0.00	0.00	1679312.00	0.00	0.00	3411649.00
									DIV TOT			0.00	0.00	1679312.00	0.00	0.00	3411649.00
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	42569.00	0.00	0.00	76045.00
									MH TOT			0.00	0.00	42569.00	0.00	0.00	76045.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	42569.00	0.00	0.00	76045.00
									MH TOT			0.00	0.00	42569.00	0.00	0.00	76045.00
									GRNT TOT			0.00	0.00	85138.00	0.00	0.00	152090.00
									DIV TOT			0.00	0.00	85138.00	0.00	0.00	152090.00
071	DCF HAMIRPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	242189.00	0.00	0.00	1396832.00
									MH TOT			0.00	0.00	242189.00	0.00	0.00	1396832.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	242189.00	0.00	0.00	1396832.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2024						PROGRESSIVE UPTO - OCT 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
071	DCF HAMIRPUR	0000	8550	MH TOT						0.00	0.00	242189.00	0.00	0.00	1396832.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	60500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	60500.00	
									GRNT TOT		0.00	0.00	484378.00	0.00	0.00	2854164.00
				DIV TOT						0.00	0.00	484378.00	0.00	0.00	2854164.00	
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	50000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	50000.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	50000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	50000.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4265990.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4265990.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	4365990.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	4365990.00	
073	DCF JHANSI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	367041.00	0.00	0.00	531075.00
				MH TOT						0.00	0.00	367041.00	0.00	0.00	531075.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	366629.00	0.00	0.00	530163.00
				MH TOT						0.00	0.00	366629.00	0.00	0.00	530163.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6655991.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6655991.00	
									GRNT TOT		0.00	0.00	733670.00	0.00	0.00	7717229.00
				DIV TOT						0.00	0.00	733670.00	0.00	0.00	7717229.00	
074	DCF ORAI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	164624.00	0.00	0.00	164624.00
				MH TOT						0.00	0.00	164624.00	0.00	0.00	164624.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	164624.00	0.00	0.00	164624.00
				MH TOT						0.00	0.00	164624.00	0.00	0.00	164624.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	118600.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	118600.00	
									GRNT TOT		0.00	0.00	329248.00	0.00	0.00	447848.00
				DIV TOT						0.00	0.00	329248.00	0.00	0.00	447848.00	
075	DCF BANDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	553000.00	0.00	0.00	553000.00
				MH TOT						0.00	0.00	553000.00	0.00	0.00	553000.00	
									GRNT TOT		0.00	0.00	553000.00	0.00	0.00	553000.00
				DIV TOT						0.00	0.00	553000.00	0.00	0.00	553000.00	
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	10107158.00	0.00	0.00	20059947.00
				MH TOT						0.00	0.00	10107158.00	0.00	0.00	20059947.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	10107158.00	0.00	0.00	20059947.00
				MH TOT						0.00	0.00	10107158.00	0.00	0.00	20059947.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	433000.00	0.00	0.00	8445827.00
				MH TOT						0.00	0.00	433000.00	0.00	0.00	8445827.00	
									GRNT TOT		0.00	0.00	20647316.00	0.00	0.00	48565721.00
				DIV TOT						0.00	0.00	20647316.00	0.00	0.00	48565721.00	
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	7652352.00	0.00	0.00	22619886.00
				MH TOT						0.00	0.00	7652352.00	0.00	0.00	22619886.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1373476.00	0.00	0.00	8193490.00
				MH TOT						0.00	0.00	1373476.00	0.00	0.00	8193490.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	80230.00	0.00	0.00	65730051.00
				MH TOT						0.00	0.00	80230.00	0.00	0.00	65730051.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
081	DDSF BAREILLY	0000										0.00	0.00	9106058.00	0.00	0.00	96543427.00
									GRNT TOT			0.00	0.00	9106058.00	0.00	0.00	96543427.00
									DIV TOT			0.00	0.00	9106058.00	0.00	0.00	96543427.00
082	DDSF BADAUN	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	475404.00	0.00	0.00	699699.00
									MH TOT			0.00	0.00	475404.00	0.00	0.00	699699.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	475404.00	0.00	0.00	699699.00
									MH TOT			0.00	0.00	475404.00	0.00	0.00	699699.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	12579742.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	12579742.00
									GRNT TOT			0.00	0.00	950808.00	0.00	0.00	13979140.00
									DIV TOT			0.00	0.00	950808.00	0.00	0.00	13979140.00
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1252299.00	0.00	0.00	10098709.00
									MH TOT			0.00	0.00	1252299.00	0.00	0.00	10098709.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	1252299.00	0.00	0.00	2512232.00
									MH TOT			0.00	0.00	1252299.00	0.00	0.00	2512232.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	794827.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	794827.00
									GRNT TOT			0.00	0.00	2504598.00	0.00	0.00	13405768.00
									DIV TOT			0.00	0.00	2504598.00	0.00	0.00	13405768.00
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1183440.00	0.00	0.00	3601562.00
									MH TOT			0.00	0.00	1183440.00	0.00	0.00	3601562.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	63248.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	63248.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3971489.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3971489.00
									GRNT TOT			0.00	0.00	1183440.00	0.00	0.00	7636299.00
									DIV TOT			0.00	0.00	1183440.00	0.00	0.00	7636299.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	12604521.00	0.00	0.00	13769952.00
									MH TOT			0.00	0.00	12604521.00	0.00	0.00	13769952.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	2132592.00	0.00	0.00	2830682.00
									MH TOT			0.00	0.00	2132592.00	0.00	0.00	2830682.00
									GRNT TOT			0.00	0.00	14737113.00	0.00	0.00	16600634.00
									DIV TOT			0.00	0.00	14737113.00	0.00	0.00	16600634.00
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	122050.00	0.00	0.00	122050.00
									MH TOT			0.00	0.00	122050.00	0.00	0.00	122050.00
			8782	00	103	01	xx	xx	None			0.00	0.00	1980600.00	0.00	0.00	2177582.00
									MH TOT			0.00	0.00	1980600.00	0.00	0.00	2177582.00
									GRNT TOT			0.00	0.00	2102650.00	0.00	0.00	2299632.00
									DIV TOT			0.00	0.00	2102650.00	0.00	0.00	2299632.00
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	7804656.00	0.00	0.00	15956404.00
									MH TOT			0.00	0.00	7804656.00	0.00	0.00	15956404.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	2408526.00	0.00	0.00	3616682.00
									MH TOT			0.00	0.00	2408526.00	0.00	0.00	3616682.00
			8782	00	103	01	xx	xx	None			0.00	0.00	292951.00	0.00	0.00	937922.00
									MH TOT			0.00	0.00	292951.00	0.00	0.00	937922.00
									GRNT TOT			0.00	0.00	10506133.00	0.00	0.00	20511008.00
									DIV TOT			0.00	0.00	10506133.00	0.00	0.00	20511008.00
152	DDSF SIDDHARTH	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	4453219.00	0.00	0.00	4745699.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
152	DDSF SIDDHARTH NAGAR	0000	8443	MH TOT							0.00	0.00	4453219.00	0.00	0.00	4745699.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	4453219.00	0.00	0.00	4745699.00
				MH TOT							0.00	0.00	4453219.00	0.00	0.00	4745699.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	260000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	260000.00	
				GRNT TOT							0.00	0.00	8906438.00	0.00	0.00	9751398.00	
		DIV TOT							0.00	0.00	8906438.00	0.00	0.00	9751398.00			
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	24544616.00	0.00	0.00	60240140.00
				MH TOT							0.00	0.00	24544616.00	0.00	0.00	60240140.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	24544616.00	0.00	0.00	60240140.00
				MH TOT							0.00	0.00	24544616.00	0.00	0.00	60240140.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	36074140.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36074140.00	
		GRNT TOT							0.00	0.00	49089232.00	0.00	0.00	156554420.00			
		DIV TOT							0.00	0.00	49089232.00	0.00	0.00	156554420.00			
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	13532707.00	0.00	0.00	135621547.00
				MH TOT							0.00	0.00	13532707.00	0.00	0.00	135621547.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	13532707.00	0.00	0.00	135621547.00
				MH TOT							0.00	0.00	13532707.00	0.00	0.00	135621547.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	1759089.00	0.00	0.00	36038435.00
				MH TOT							0.00	0.00	1759089.00	0.00	0.00	36038435.00	
		GRNT TOT							0.00	0.00	28824503.00	0.00	0.00	307281529.00			
		DIV TOT							0.00	0.00	28824503.00	0.00	0.00	307281529.00			
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1178131.00	0.00	0.00	5422612.00
				MH TOT							0.00	0.00	1178131.00	0.00	0.00	5422612.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	1178131.00	0.00	0.00	5422612.00
				MH TOT							0.00	0.00	1178131.00	0.00	0.00	5422612.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1794100.00
				00	103	02	xx	xx	None			0.00	0.00	157380.00	0.00	0.00	157380.00
		MH TOT							0.00	0.00	157380.00	0.00	0.00	1951480.00			
		GRNT TOT							0.00	0.00	2513642.00	0.00	0.00	12796704.00			
		DIV TOT							0.00	0.00	2513642.00	0.00	0.00	12796704.00			
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	13301443.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13301443.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	13301443.00	
		DIV TOT							0.00	0.00	0.00	0.00	0.00	13301443.00			
195	DFO Forest Division, Kannauj	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	83804.00	0.00	0.00	83804.00
				MH TOT							0.00	0.00	83804.00	0.00	0.00	83804.00	
				GRNT TOT							0.00	0.00	83804.00	0.00	0.00	83804.00	
		DIV TOT							0.00	0.00	83804.00	0.00	0.00	83804.00			
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1970035.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1970035.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1970035.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1970035.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	2500600.00	0.00	0.00	8732153.00
				MH TOT							0.00	0.00	2500600.00	0.00	0.00	8732153.00	
		GRNT TOT							0.00	0.00	2500600.00	0.00	0.00	12672223.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
196	DFO FDN Auraiya	DIV TOT									0.00	0.00	2500600.00	0.00	0.00	12672223.00
221	DDSF MORADABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	623555.00	0.00	0.00	623555.00
				MH TOT							0.00	0.00	623555.00	0.00	0.00	623555.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	623555.00	0.00	0.00	623555.00
				MH TOT							0.00	0.00	623555.00	0.00	0.00	623555.00
			8782	00	103	01	xx	xx	None		0.00	0.00	428667.00	0.00	0.00	1899138.00
				MH TOT							0.00	0.00	428667.00	0.00	0.00	1899138.00
									GRNT TOT		0.00	0.00	1675777.00	0.00	0.00	3146248.00
		DIV TOT									0.00	0.00	1675777.00	0.00	0.00	3146248.00
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3210064.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3210064.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3210064.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3210064.00
			8782	00	103	01	xx	xx	None		0.00	0.00	16390.00	0.00	0.00	6537930.00
				MH TOT							0.00	0.00	16390.00	0.00	0.00	6537930.00
									GRNT TOT		0.00	0.00	16390.00	0.00	0.00	12958058.00
		DIV TOT									0.00	0.00	16390.00	0.00	0.00	12958058.00
223	DDSF RAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	690.00	0.00	0.00	101752.00
				MH TOT							0.00	0.00	690.00	0.00	0.00	101752.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	690.00	0.00	0.00	101752.00
				MH TOT							0.00	0.00	690.00	0.00	0.00	101752.00
			8782	00	103	01	xx	xx	None		0.00	0.00	8000.00	0.00	0.00	520883.00
				MH TOT							0.00	0.00	8000.00	0.00	0.00	520883.00
									GRNT TOT		0.00	0.00	9380.00	0.00	0.00	724387.00
		DIV TOT									0.00	0.00	9380.00	0.00	0.00	724387.00
225	DFO JYOTI BA PHULE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	427601.00	0.00	0.00	2452077.00
				MH TOT							0.00	0.00	427601.00	0.00	0.00	2452077.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	299021.00	0.00	0.00	1944257.00
				MH TOT							0.00	0.00	299021.00	0.00	0.00	1944257.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17200.00
									GRNT TOT		0.00	0.00	726622.00	0.00	0.00	4413534.00
		DIV TOT									0.00	0.00	726622.00	0.00	0.00	4413534.00
226	DFO SAMBHAL	0000	8782	00	103	01	xx	xx	None		0.00	0.00	23000.00	0.00	0.00	5965420.00
				MH TOT							0.00	0.00	23000.00	0.00	0.00	5965420.00
									GRNT TOT		0.00	0.00	23000.00	0.00	0.00	5965420.00
		DIV TOT									0.00	0.00	23000.00	0.00	0.00	5965420.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3951277.00	0.00	0.00	16386750.00
				MH TOT							0.00	0.00	3951277.00	0.00	0.00	16386750.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3200677.00	0.00	0.00	14280543.00
				MH TOT							0.00	0.00	3200677.00	0.00	0.00	14280543.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2428538.00	0.00	0.00	4604882.00
				MH TOT							0.00	0.00	2428538.00	0.00	0.00	4604882.00
									GRNT TOT		0.00	0.00	9580492.00	0.00	0.00	35272175.00
		DIV TOT									0.00	0.00	9580492.00	0.00	0.00	35272175.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5942995.00	0.00	0.00	20206521.00
				MH TOT							0.00	0.00	5942995.00	0.00	0.00	20206521.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
252	DDSF GHAZIABAD	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	4370525.00	0.00	0.00	17819779.00
					MH TOT						0.00	0.00	4370525.00	0.00	0.00	17819779.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	5000000.00
									GRNT TOT		0.00	0.00	10313520.00	0.00	0.00	43026300.00
					DIV TOT						0.00	0.00	10313520.00	0.00	0.00	43026300.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1193570.00	0.00	0.00	10959308.00
					MH TOT						0.00	0.00	1193570.00	0.00	0.00	10959308.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1193570.00	0.00	0.00	10959308.00
					MH TOT						0.00	0.00	1193570.00	0.00	0.00	10959308.00
			8782	00	103	01	xx	xx	None		0.00	0.00	48000.00	0.00	0.00	33578595.00
					MH TOT						0.00	0.00	48000.00	0.00	0.00	33578595.00
									GRNT TOT		0.00	0.00	2435140.00	0.00	0.00	55497211.00
					DIV TOT						0.00	0.00	2435140.00	0.00	0.00	55497211.00
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	660151.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	660151.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	660151.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	660151.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4998790.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	4998790.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6319092.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	6319092.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2365679.00	0.00	0.00	19494933.00
					MH TOT						0.00	0.00	2365679.00	0.00	0.00	19494933.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2365679.00	0.00	0.00	19494933.00
					MH TOT						0.00	0.00	2365679.00	0.00	0.00	19494933.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2113843.00	0.00	0.00	5141301.00
					MH TOT						0.00	0.00	2113843.00	0.00	0.00	5141301.00
									GRNT TOT		0.00	0.00	6845201.00	0.00	0.00	44131167.00
					DIV TOT						0.00	0.00	6845201.00	0.00	0.00	44131167.00
257	DFO SHIVALIC DEHRADUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1474600.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1474600.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	924600.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	924600.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	360750.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	360750.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2759950.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	2759950.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	8425631.00	0.00	0.00	75927921.00
					MH TOT						0.00	0.00	8425631.00	0.00	0.00	75927921.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	8425631.00	0.00	0.00	75927921.00
					MH TOT						0.00	0.00	8425631.00	0.00	0.00	75927921.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2990144.00	0.00	0.00	138853433.00
					MH TOT						0.00	0.00	2990144.00	0.00	0.00	138853433.00
									GRNT TOT		0.00	0.00	19841406.00	0.00	0.00	290709275.00
					DIV TOT						0.00	0.00	19841406.00	0.00	0.00	290709275.00
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	139457.00	0.00	0.00	3306953.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
259	DFO HAPUR	0000	8443	MH	TOT						0.00	0.00	139457.00	0.00	0.00	3306953.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	139457.00	0.00	0.00	3221425.00	
				MH	TOT						0.00	0.00	139457.00	0.00	0.00	3221425.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2578325.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	2578325.00	
									GRNT	TOT	0.00	0.00	278914.00	0.00	0.00	9106703.00	
										DIV	TOT	0.00	0.00	278914.00	0.00	0.00	9106703.00
343	DFO SILVACULTURIST KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	23920.00	0.00	0.00	36600.00	
				MH	TOT						0.00	0.00	23920.00	0.00	0.00	36600.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	23920.00	0.00	0.00	36600.00	
				MH	TOT						0.00	0.00	23920.00	0.00	0.00	36600.00	
									GRNT	TOT	0.00	0.00	47840.00	0.00	0.00	73200.00	
										DIV	TOT	0.00	0.00	47840.00	0.00	0.00	73200.00
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	7513505.00	0.00	0.00	21542459.00	
				MH	TOT						0.00	0.00	7513505.00	0.00	0.00	21542459.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	2067357.00	0.00	0.00	8921271.00	
				MH	TOT						0.00	0.00	2067357.00	0.00	0.00	8921271.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	73965933.00	0.00	0.00	146279183.00	
				MH	TOT						0.00	0.00	73965933.00	0.00	0.00	146279183.00	
									GRNT	TOT	0.00	0.00	83546795.00	0.00	0.00	176742913.00	
										DIV	TOT	0.00	0.00	83546795.00	0.00	0.00	176742913.00
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	143520.00	0.00	0.00	1818430.00	
				MH	TOT						0.00	0.00	143520.00	0.00	0.00	1818430.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	143520.00	0.00	0.00	1818430.00	
				MH	TOT						0.00	0.00	143520.00	0.00	0.00	1818430.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	25300.00	0.00	0.00	765526.00	
				MH	TOT						0.00	0.00	25300.00	0.00	0.00	765526.00	
									GRNT	TOT	0.00	0.00	312340.00	0.00	0.00	4402386.00	
										DIV	TOT	0.00	0.00	312340.00	0.00	0.00	4402386.00
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	385822.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	385822.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	385822.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	385822.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1008720.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1008720.00	
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	1780364.00	
										DIV	TOT	0.00	0.00	0.00	0.00	1780364.00	
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	47931.00	0.00	0.00	4381958.00	
				MH	TOT						0.00	0.00	47931.00	0.00	0.00	4381958.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	47931.00	0.00	0.00	4381958.00	
				MH	TOT						0.00	0.00	47931.00	0.00	0.00	4381958.00	
									GRNT	TOT	0.00	0.00	95862.00	0.00	0.00	8763916.00	
										DIV	TOT	0.00	0.00	95862.00	0.00	0.00	8763916.00
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	837822.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	837822.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	837822.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	837822.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
375	DDSF SULTANPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	47812.00	0.00	0.00	204023.00
				MH TOT						0.00	0.00	47812.00	0.00	0.00	204023.00	
				GRNT TOT						0.00	0.00	47812.00	0.00	0.00	1879667.00	
				DIV TOT						0.00	0.00	47812.00	0.00	0.00	1879667.00	
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2863321.00	0.00	0.00	2888796.00
				MH TOT						0.00	0.00	2863321.00	0.00	0.00	2888796.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	2863321.00	0.00	0.00	2888796.00
				MH TOT						0.00	0.00	2863321.00	0.00	0.00	2888796.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	861867.00	0.00	0.00	1480377.00
				MH TOT						0.00	0.00	861867.00	0.00	0.00	1480377.00	
				GRNT TOT						0.00	0.00	6588509.00	0.00	0.00	7257969.00	
				DIV TOT						0.00	0.00	6588509.00	0.00	0.00	7257969.00	
377	DFO SARAWASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5104021.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5104021.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5104021.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5104021.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	8532.00	0.00	0.00	8406511.00
				MH TOT						0.00	0.00	8532.00	0.00	0.00	8406511.00	
				GRNT TOT						0.00	0.00	8532.00	0.00	0.00	18614553.00	
				DIV TOT						0.00	0.00	8532.00	0.00	0.00	18614553.00	
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1950140.00	0.00	0.00	8538394.00
				MH TOT						0.00	0.00	1950140.00	0.00	0.00	8538394.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1950140.00	0.00	0.00	8538394.00
				MH TOT						0.00	0.00	1950140.00	0.00	0.00	8538394.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	98936724.00	0.00	0.00	99111424.00
				MH TOT						0.00	0.00	98936724.00	0.00	0.00	99111424.00	
				GRNT TOT						0.00	0.00	102837004.00	0.00	0.00	116188212.00	
				DIV TOT						0.00	0.00	102837004.00	0.00	0.00	116188212.00	
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	696200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	696200.00	
			8550	00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	696200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	696200.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1685665.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1685665.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3078065.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	3078065.00	
412	DFO FOREST DIV SONBHARDRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1154025.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1154025.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1154025.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1154025.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2308050.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	2308050.00	
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	16753406.00	0.00	0.00	102217464.00
				MH TOT						0.00	0.00	16753406.00	0.00	0.00	102217464.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	16753406.00	0.00	0.00	102217464.00
				MH TOT						0.00	0.00	16753406.00	0.00	0.00	102217464.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	1143900.00	0.00	0.00	84530648.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
413	DFO FOREST DIV RENUKOOT	0000	8782	MH TOT							0.00	0.00	1143900.00	0.00	0.00	84530648.00	
				GRNT TOT							0.00	0.00	34650712.00	0.00	0.00	288965576.00	
				DIV TOT							0.00	0.00	34650712.00	0.00	0.00	288965576.00	
414	DFO FOREST DIV OBRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13393812.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	13393812.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	13393812.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13393812.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3037558.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3037558.00	
		GRNT TOT							0.00	0.00	0.00	0.00	0.00	29825182.00			
		DIV TOT							0.00	0.00	0.00	0.00	0.00	29825182.00			
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	548908.00	0.00	0.00	6738874.00	
				MH TOT							0.00	0.00	548908.00	0.00	0.00	6738874.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	548908.00	0.00	0.00	6738874.00
				MH TOT							0.00	0.00	548908.00	0.00	0.00	6738874.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	20640.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20640.00	
		GRNT TOT							0.00	0.00	1097816.00	0.00	0.00	13498388.00			
		DIV TOT							0.00	0.00	1097816.00	0.00	0.00	13498388.00			
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3631900.00	0.00	0.00	15190720.00	
				MH TOT							0.00	0.00	3631900.00	0.00	0.00	15190720.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	3631900.00	0.00	0.00	13454553.00
				MH TOT							0.00	0.00	3631900.00	0.00	0.00	13454553.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	4380.00	0.00	0.00	389907.00
				MH TOT							0.00	0.00	4380.00	0.00	0.00	389907.00	
		GRNT TOT							0.00	0.00	7268180.00	0.00	0.00	29035180.00			
		DIV TOT							0.00	0.00	7268180.00	0.00	0.00	29035180.00			
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6013017.00	0.00	0.00	40007904.00	
				MH TOT							0.00	0.00	6013017.00	0.00	0.00	40007904.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	2012188.00	0.00	0.00	8133775.00
				MH TOT							0.00	0.00	2012188.00	0.00	0.00	8133775.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	66525240.00	0.00	0.00	66712880.00
				MH TOT							0.00	0.00	66525240.00	0.00	0.00	66712880.00	
		GRNT TOT							0.00	0.00	74550445.00	0.00	0.00	114854559.00			
		DIV TOT							0.00	0.00	74550445.00	0.00	0.00	114854559.00			
423	DDSF JAUNPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	247415.00	0.00	0.00	2291430.00	
				MH TOT							0.00	0.00	247415.00	0.00	0.00	2291430.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	247415.00	0.00	0.00	2291430.00
				MH TOT							0.00	0.00	247415.00	0.00	0.00	2291430.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	905000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	905000.00	
		GRNT TOT							0.00	0.00	494830.00	0.00	0.00	5487860.00			
		DIV TOT							0.00	0.00	494830.00	0.00	0.00	5487860.00			
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1001280.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1001280.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1001280.00	
		DIV TOT							0.00	0.00	0.00	0.00	0.00	1001280.00			

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SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	732150.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	732150.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	107790.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	107790.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	839940.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	839940.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	103510.00	0.00	0.00	756110.00
					MH TOT						0.00	0.00	103510.00	0.00	0.00	756110.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	103510.00	0.00	0.00	756110.00
					MH TOT						0.00	0.00	103510.00	0.00	0.00	756110.00
									GRNT TOT		0.00	0.00	207020.00	0.00	0.00	1512220.00
					DIV TOT						0.00	0.00	207020.00	0.00	0.00	1512220.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	860095.00	0.00	0.00	9960156.00
					MH TOT						0.00	0.00	860095.00	0.00	0.00	9960156.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	851278.00	0.00	0.00	9863585.00
					MH TOT						0.00	0.00	851278.00	0.00	0.00	9863585.00
			8782	00	103	01	xx	xx	None		0.00	0.00	49710.00	0.00	0.00	604604.00
					MH TOT						0.00	0.00	49710.00	0.00	0.00	604604.00
									GRNT TOT		0.00	0.00	1761083.00	0.00	0.00	20428345.00
					DIV TOT						0.00	0.00	1761083.00	0.00	0.00	20428345.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1356632.00	0.00	0.00	11375909.00
					MH TOT						0.00	0.00	1356632.00	0.00	0.00	11375909.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4725381.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	4725381.00
			8782	00	103	01	xx	xx	None		0.00	0.00	14756.00	0.00	0.00	149538.00
					MH TOT						0.00	0.00	14756.00	0.00	0.00	149538.00
									GRNT TOT		0.00	0.00	1371388.00	0.00	0.00	16250828.00
					DIV TOT						0.00	0.00	1371388.00	0.00	0.00	16250828.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	386153.00	0.00	0.00	1280795.00
					MH TOT						0.00	0.00	386153.00	0.00	0.00	1280795.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	386153.00	0.00	0.00	1280795.00
					MH TOT						0.00	0.00	386153.00	0.00	0.00	1280795.00
			8782	00	103	01	xx	xx	None		0.00	0.00	227852.00	0.00	0.00	32951262.00
					MH TOT						0.00	0.00	227852.00	0.00	0.00	32951262.00
									GRNT TOT		0.00	0.00	1000158.00	0.00	0.00	35512852.00
					DIV TOT						0.00	0.00	1000158.00	0.00	0.00	35512852.00
534	DFO SHAMLI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	9000.00	0.00	0.00	9000.00
					MH TOT						0.00	0.00	9000.00	0.00	0.00	9000.00
									GRNT TOT		0.00	0.00	9000.00	0.00	0.00	9000.00
					DIV TOT						0.00	0.00	9000.00	0.00	0.00	9000.00
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2437945.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2437945.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2437945.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2437945.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1044000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1044000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	5919890.00

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SECTION: %

CATEGORY: FRD

CATEGORY: FRD											CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
571	DFO FDN Kasganj	DIV TOT									0.00	0.00	0.00	0.00	0.00	5919890.00
C58	CF/DIR, Etawah Safari Park, Etawah	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	103332.00	0.00	0.00	1620557.00
				MH TOT							0.00	0.00	103332.00	0.00	0.00	1620557.00
									GRNT TOT		0.00	0.00	103332.00	0.00	0.00	1620557.00
		DIV TOT									0.00	0.00	103332.00	0.00	0.00	1620557.00
GRAND TOTAL:											0.00	0.00	644366939.00	0.00	0.00	2513505819.00

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CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2024	PROGRESSIVE UPTO OCT 2024
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	0.00	395220.00
		8550	00	101	xx	xx	xx	NONE	0.00	1699456.00
		8782	00	103	02	xx	xx	NONE	0.00	1699456.00
		DIV TOT:							0.00	3794132.00
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	2267826.00	3086012.00
		8782	00	103	02	xx	xx	NONE	2267826.00	3086012.00
		DIV TOT:							4535652.00	6172024.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	4190023.00	37413173.00
		8550	00	101	xx	xx	xx	NONE	25784133.00	53608423.00
		8782	00	103	02	xx	xx	NONE	25784133.00	53608423.00
		DIV TOT:							55758289.00	144630019.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	0.00	1039000.00
		8550	00	101	xx	xx	xx	NONE	544920.00	585836.00
		8782	00	103	02	xx	xx	NONE	544920.00	585836.00
		DIV TOT:							1089840.00	2210672.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	1543912.00	14327372.00
		8550	00	101	xx	xx	xx	NONE	10097681.00	18919756.00
		8782	00	103	02	xx	xx	NONE	10097681.00	18919756.00
		DIV TOT:							21739274.00	52166884.00
042	DDSF RAIBAREILLY	8443	00	109	xx	xx	xx	NONE	8387208.00	11175724.00
		8782	00	103	02	xx	xx	NONE	2600710.00	7396935.00
		DIV TOT:							10987918.00	18572659.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	24470.00
		8782	00	103	02	xx	xx	NONE	5145648.00	5145648.00
		DIV TOT:							5145648.00	5170118.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	338595.00	3235650.00
		8550	00	101	xx	xx	xx	NONE	1431723.00	3369126.00
		8782	00	103	02	xx	xx	NONE	1431723.00	3369126.00
		DIV TOT:							3202041.00	9973902.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	133600.00	7852418.00
		8550	00	101	xx	xx	xx	NONE	281651.00	547476.00
		8782	00	103	02	xx	xx	NONE	281651.00	547476.00
		DIV TOT:							696902.00	8947370.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	348446.00
		DIV TOT:							0.00	348446.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	901800.00	1007884.00
		8782	00	103	02	xx	xx	NONE	53090.00	579667.00
		DIV TOT:							954890.00	1587551.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	0.00	1017433.00
		8550	00	101	xx	xx	xx	NONE	1947977.00	5087542.00
		8782	00	103	02	xx	xx	NONE	1947977.00	5087542.00
		DIV TOT:							3895954.00	11192517.00
052	DDSF BALLIA	8550	00	101	xx	xx	xx	NONE	0.00	253805.00
		8782	00	103	02	xx	xx	NONE	0.00	253805.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2024	PROGRESSIVE UPTO OCT 2024
052	DDSF BALLIA	DIV TOT:							0.00	507610.00
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	29720.00	4534406.00
		8782	00	103	02	xx	xx	NONE	29720.00	4534406.00
		DIV TOT:							59440.00	9068812.00
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	0.00	5750.00
		8550	00	101	xx	xx	xx	NONE	0.00	106901.00
		8782	00	103	02	xx	xx	NONE	0.00	106901.00
		DIV TOT:							0.00	219552.00
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	467020.00	1637062.00
		DIV TOT:							467020.00	1637062.00
063	DDSF MATHURA	8443	00	109	xx	xx	xx	NONE	0.00	2696000.00
		8550	00	101	xx	xx	xx	NONE	2027545.00	13413393.00
		8782	00	103	02	xx	xx	NONE	5235345.00	30555845.00
		DIV TOT:							7262890.00	46665238.00
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	0.00	15970059.00
		DIV TOT:							0.00	15970059.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	3305600.00	3305600.00
		DIV TOT:							3305600.00	3305600.00
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	0.00	177691.00
		8550	00	101	xx	xx	xx	NONE	839656.00	1616979.00
		8782	00	103	02	xx	xx	NONE	839656.00	1616979.00
		DIV TOT:							1679312.00	3411649.00
067	DDF HATHRAS	8550	00	101	xx	xx	xx	NONE	42569.00	76045.00
		8782	00	103	02	xx	xx	NONE	42569.00	76045.00
		DIV TOT:							85138.00	152090.00
071	DCF HAMIRPUR	8443	00	109	xx	xx	xx	NONE	0.00	60500.00
		8550	00	101	xx	xx	xx	NONE	242189.00	1396832.00
		8782	00	103	01	xx	xx	NONE	0.00	281333.00
		8782	00	103	02	xx	xx	NONE	242189.00	1115499.00
		DIV TOT:							484378.00	2854164.00
072	DFO LALITPUR	8443	00	109	xx	xx	xx	NONE	0.00	4265990.00
		8550	00	101	xx	xx	xx	NONE	0.00	50000.00
		8782	00	103	02	xx	xx	NONE	0.00	50000.00
		DIV TOT:							0.00	4365990.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	0.00	6655991.00
		8550	00	101	xx	xx	xx	NONE	366629.00	530163.00
		8782	00	103	02	xx	xx	NONE	367041.00	531075.00
		DIV TOT:							733670.00	7717229.00
074	DCF ORAI	8443	00	109	xx	xx	xx	NONE	0.00	118600.00
		8550	00	101	xx	xx	xx	NONE	164624.00	164624.00
		8782	00	103	02	xx	xx	NONE	164624.00	164624.00
		DIV TOT:							329248.00	447848.00
075	DCF BANDA	8782	00	103	02	xx	xx	NONE	553000.00	553000.00
		DIV TOT:							553000.00	553000.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2024	PROGRESSIVE UPTO OCT 2024
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	433000.00	8445827.00
		8550	00	101	xx	xx	xx	NONE	10107158.00	20059947.00
		8782	00	103	02	xx	xx	NONE	10107158.00	20059947.00
		DIV TOT:							20647316.00	48565721.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	80230.00	65730051.00
		8550	00	101	xx	xx	xx	NONE	1373476.00	8193490.00
		8782	00	103	02	xx	xx	NONE	7652352.00	22619886.00
		DIV TOT:							9106058.00	96543427.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	12579742.00
		8550	00	101	xx	xx	xx	NONE	475404.00	699699.00
		8782	00	103	02	xx	xx	NONE	475404.00	699699.00
		DIV TOT:							950808.00	13979140.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	0.00	794827.00
		8550	00	101	xx	xx	xx	NONE	1252299.00	2512232.00
		8782	00	103	02	xx	xx	NONE	1252299.00	10098709.00
		DIV TOT:							2504598.00	13405768.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	3971489.00
		8550	00	101	xx	xx	xx	NONE	0.00	63248.00
		8782	00	103	02	xx	xx	NONE	1183440.00	3601562.00
		DIV TOT:							1183440.00	7636299.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	2132592.00	2830682.00
		8782	00	103	02	xx	xx	NONE	12604521.00	13769952.00
		DIV TOT:							14737113.00	16600634.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	1980600.00	2177582.00
		8782	00	103	02	xx	xx	NONE	122050.00	122050.00
		DIV TOT:							2102650.00	2299632.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	292951.00	937922.00
		8550	00	101	xx	xx	xx	NONE	2408526.00	3616682.00
		8782	00	103	02	xx	xx	NONE	7804656.00	15956404.00
		DIV TOT:							10506133.00	20511008.00
152	DDSF SIDDHARTH NAGAR	8443	00	109	xx	xx	xx	NONE	0.00	260000.00
		8550	00	101	xx	xx	xx	NONE	4453219.00	4745699.00
		8782	00	103	02	xx	xx	NONE	4453219.00	4745699.00
		DIV TOT:							8906438.00	9751398.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	0.00	36074140.00
		8550	00	101	xx	xx	xx	NONE	24544616.00	60240140.00
		8782	00	103	02	xx	xx	NONE	24544616.00	60240140.00
		DIV TOT:							49089232.00	156554420.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	1759089.00	36038435.00
		8550	00	101	xx	xx	xx	NONE	13532707.00	135621547.00
		8782	00	103	02	xx	xx	NONE	13532707.00	135621547.00
		DIV TOT:							28824503.00	307281529.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	157380.00	1951480.00
		8550	00	101	xx	xx	xx	NONE	1178131.00	5422612.00

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SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2024	PROGRESSIVE UPTO OCT 2024
155	DFO FOREST DIV PADRONA	8782	00	103	02	xx	xx	NONE	1178131.00	5422612.00
		DIV TOT:							2513642.00	12796704.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	0.00	13301443.00
		DIV TOT:							0.00	13301443.00
195	DFO Forest Division, Kannauj	8782	00	103	02	xx	xx	NONE	83804.00	83804.00
		DIV TOT:							83804.00	83804.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	2500600.00	8732153.00
		8550	00	101	xx	xx	xx	NONE	0.00	1970035.00
		8782	00	103	02	xx	xx	NONE	0.00	1970035.00
		DIV TOT:							2500600.00	12672223.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	428667.00	1899138.00
		8550	00	101	xx	xx	xx	NONE	623555.00	623555.00
		8782	00	103	02	xx	xx	NONE	623555.00	623555.00
		DIV TOT:							1675777.00	3146248.00
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	16390.00	6537930.00
		8550	00	101	xx	xx	xx	NONE	0.00	3210064.00
		8782	00	103	02	xx	xx	NONE	0.00	3210064.00
		DIV TOT:							16390.00	12958058.00
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	8000.00	520883.00
		8550	00	101	xx	xx	xx	NONE	690.00	101752.00
		8782	00	103	02	xx	xx	NONE	690.00	101752.00
		DIV TOT:							9380.00	724387.00
225	DFO JYOTI BA PHULE	8443	00	109	xx	xx	xx	NONE	0.00	17200.00
		8550	00	101	xx	xx	xx	NONE	299021.00	1944257.00
		8782	00	103	02	xx	xx	NONE	427601.00	2452077.00
		DIV TOT:							726622.00	4413534.00
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	23000.00	5965420.00
		DIV TOT:							23000.00	5965420.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	2428538.00	4604882.00
		8550	00	101	xx	xx	xx	NONE	3200677.00	14280543.00
		8782	00	103	02	xx	xx	NONE	3951277.00	16386750.00
		DIV TOT:							9580492.00	35272175.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	0.00	5000000.00
		8550	00	101	xx	xx	xx	NONE	4370525.00	17819779.00
		8782	00	103	02	xx	xx	NONE	5942995.00	20206521.00
		DIV TOT:							10313520.00	43026300.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	48000.00	33578595.00
		8550	00	101	xx	xx	xx	NONE	1193570.00	10959308.00
		8782	00	103	02	xx	xx	NONE	1193570.00	10959308.00
		DIV TOT:							2435140.00	55497211.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	0.00	4998790.00
		8550	00	101	xx	xx	xx	NONE	0.00	660151.00
		8782	00	103	02	xx	xx	NONE	0.00	660151.00
		DIV TOT:							0.00	6319092.00

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO OCT 2024

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2024	PROGRESSIVE UPTO OCT 2024
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	2113843.00	5141301.00
		8550	00	101	xx	xx	xx	NONE	2365679.00	19494933.00
		8782	00	103	02	xx	xx	NONE	2365679.00	19494933.00
		DIV TOT:							6845201.00	44131167.00
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	0.00	360750.00
		8550	00	101	xx	xx	xx	NONE	0.00	924600.00
		8782	00	103	02	xx	xx	NONE	0.00	1474600.00
		DIV TOT:							0.00	2759950.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	2990144.00	138853433.00
		8550	00	101	xx	xx	xx	NONE	8425631.00	75927921.00
		8782	00	103	02	xx	xx	NONE	8425631.00	75927921.00
		DIV TOT:							19841406.00	290709275.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	0.00	2578325.00
		8550	00	101	xx	xx	xx	NONE	139457.00	3221425.00
		8782	00	103	02	xx	xx	NONE	139457.00	3306953.00
		DIV TOT:							278914.00	9106703.00
343	DFO SILVACULTURIST KANPUR	8550	00	101	xx	xx	xx	NONE	23920.00	36600.00
		8782	00	103	02	xx	xx	NONE	23920.00	36600.00
		DIV TOT:							47840.00	73200.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	73965933.00	146279183.00
		8550	00	101	xx	xx	xx	NONE	2067357.00	8921271.00
		8782	00	103	02	xx	xx	NONE	7513505.00	21542459.00
		DIV TOT:							83546795.00	176742913.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	25300.00	765526.00
		8550	00	101	xx	xx	xx	NONE	143520.00	1818430.00
		8782	00	103	02	xx	xx	NONE	143520.00	1818430.00
		DIV TOT:							312340.00	4402386.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	1008720.00
		8550	00	101	xx	xx	xx	NONE	0.00	385822.00
		8782	00	103	02	xx	xx	NONE	0.00	385822.00
		DIV TOT:							0.00	1780364.00
374	DFO SOUTH DIV GONDA	8550	00	101	xx	xx	xx	NONE	47931.00	4381958.00
		8782	00	103	02	xx	xx	NONE	47931.00	4381958.00
		DIV TOT:							95862.00	8763916.00
375	DDSF SULTANPUR	8443	00	109	xx	xx	xx	NONE	47812.00	204023.00
		8550	00	101	xx	xx	xx	NONE	0.00	837822.00
		8782	00	103	02	xx	xx	NONE	0.00	837822.00
		DIV TOT:							47812.00	1879667.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	861867.00	1480377.00
		8550	00	101	xx	xx	xx	NONE	2863321.00	2888796.00
		8782	00	103	02	xx	xx	NONE	2863321.00	2888796.00
		DIV TOT:							6588509.00	7257969.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	8532.00	8406511.00
		8550	00	101	xx	xx	xx	NONE	0.00	5104021.00

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CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2024	PROGRESSIVE UPTO OCT 2024
377	DFO SARAWASTI	8782	00	103	02	xx	xx	NONE	0.00	5104021.00
		DIV TOT:							8532.00	18614553.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	98936724.00	99111424.00
		8550	00	101	xx	xx	xx	NONE	1950140.00	8538394.00
		8782	00	103	02	xx	xx	NONE	1950140.00	8538394.00
		DIV TOT:							102837004.00	116188212.00
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	1685665.00
		8550	00	101	xx	xx	xx	TE	0.00	696200.00
		8782	00	103	02	xx	xx	TE	0.00	696200.00
		DIV TOT:							0.00	3078065.00
412	DFO FOREST DIV SONBHARDRA	8550	00	101	xx	xx	xx	NONE	0.00	1154025.00
		8782	00	103	02	xx	xx	NONE	0.00	1154025.00
		DIV TOT:							0.00	2308050.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	1143900.00	84530648.00
		8550	00	101	xx	xx	xx	NONE	16753406.00	102217464.00
		8782	00	103	02	xx	xx	NONE	16753406.00	102217464.00
		DIV TOT:							34650712.00	288965576.00
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	0.00	3037558.00
		8550	00	101	xx	xx	xx	NONE	0.00	13393812.00
		8782	00	103	02	xx	xx	NONE	0.00	13393812.00
		DIV TOT:							0.00	29825182.00
415	DFO FOREST DIV BHADOHI	8443	00	109	xx	xx	xx	NONE	0.00	20640.00
		8550	00	101	xx	xx	xx	NONE	548908.00	6738874.00
		8782	00	103	02	xx	xx	NONE	548908.00	6738874.00
		DIV TOT:							1097816.00	13498388.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	4380.00	389907.00
		8550	00	101	xx	xx	xx	NONE	3631900.00	13454553.00
		8782	00	103	02	xx	xx	NONE	3631900.00	15190720.00
		DIV TOT:							7268180.00	29035180.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	66525240.00	66712880.00
		8550	00	101	xx	xx	xx	NONE	2012188.00	8133775.00
		8782	00	103	02	xx	xx	NONE	6013017.00	40007904.00
		DIV TOT:							74550445.00	114854559.00
423	DDSF JAUNPUR	8443	00	109	xx	xx	xx	NONE	0.00	905000.00
		8550	00	101	xx	xx	xx	NONE	247415.00	2291430.00
		8782	00	103	02	xx	xx	NONE	247415.00	2291430.00
		DIV TOT:							494830.00	5487860.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	0.00	1001280.00
		DIV TOT:							0.00	1001280.00
471	DCF KVJV MIRZAPUR	8550	00	101	xx	xx	xx	NONE	0.00	107790.00
		8782	00	103	02	xx	xx	NONE	0.00	732150.00
		DIV TOT:							0.00	839940.00
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	103510.00	756110.00
		8782	00	103	02	xx	xx	NONE	103510.00	756110.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO OCT 2024

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2024	PROGRESSIVE UPTO OCT 2024
472	DCF NCSP AGRA	DIV TOT:							207020.00	1512220.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	49710.00	604604.00
		8550	00	101	xx	xx	xx	NONE	851278.00	9863585.00
		8782	00	103	02	xx	xx	NONE	860095.00	9960156.00
		DIV TOT:							1761083.00	20428345.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	14756.00	149538.00
		8550	00	101	xx	xx	xx	NONE	0.00	4725381.00
		8782	00	103	02	xx	xx	NONE	1356632.00	11375909.00
		DIV TOT:							1371388.00	16250828.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	227852.00	32951262.00
		8550	00	101	xx	xx	xx	NONE	386153.00	1280795.00
		8782	00	103	02	xx	xx	NONE	386153.00	1280795.00
		DIV TOT:							1000158.00	35512852.00
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	9000.00	9000.00
		DIV TOT:							9000.00	9000.00
571	DFO FDN Kasganj	8443	00	109	xx	xx	xx	NONE	0.00	1044000.00
		8550	00	101	xx	xx	xx	NONE	0.00	2437945.00
		8782	00	103	02	xx	xx	NONE	0.00	2437945.00
		DIV TOT:							0.00	5919890.00
C58	CF/DIR, Etawah Safari Park, Etawah	8782	00	103	02	xx	xx	NONE	103332.00	1620557.00
		DIV TOT:							103332.00	1620557.00
G. TOTAL:									644366939.00	2513505819.00

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1807108.00	0.00	0.00	5332435.00	
											0.00	0.00	1807108.00	0.00	0.00	5332435.00	
				8782	00	102	01	05	xx	None		0.00	0.00	1140000.00	0.00	0.00	14382357.00
												0.00	0.00	1140000.00	0.00	0.00	14382357.00
										GRNT TOT		0.00	0.00	2947108.00	0.00	0.00	19714792.00
	DIV TOT										0.00	0.00	2947108.00	0.00	0.00	19714792.00	
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7996377.00	0.00	0.00	35100365.00	
											0.00	0.00	7996377.00	0.00	0.00	35100365.00	
				8782	00	102	01	05	xx	None		0.00	0.00	6513560.00	0.00	0.00	29987239.00
												0.00	0.00	6513560.00	0.00	0.00	29987239.00
										GRNT TOT		0.00	0.00	14509937.00	0.00	0.00	65087604.00
	DIV TOT										0.00	0.00	14509937.00	0.00	0.00	65087604.00	
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	46436593.00	
											0.00	0.00	0.00	0.00	0.00	46436593.00	
				8782	00	102	01	05	xx	None		0.00	0.00	22481335.00	0.00	0.00	93067355.00
												0.00	0.00	22481335.00	0.00	0.00	93067355.00
										GRNT TOT		0.00	0.00	22481335.00	0.00	0.00	139503948.00
	DIV TOT										0.00	0.00	22481335.00	0.00	0.00	139503948.00	
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	81476.00	0.00	0.00	2577682.00	
											0.00	0.00	81476.00	0.00	0.00	2577682.00	
				8782	00	102	01	05	xx	None		0.00	0.00	1254136.00	0.00	0.00	4313136.00
												0.00	0.00	1254136.00	0.00	0.00	4313136.00
										GRNT TOT		0.00	0.00	1335612.00	0.00	0.00	6890818.00
	DIV TOT										0.00	0.00	1335612.00	0.00	0.00	6890818.00	
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1006405.00	0.00	0.00	5744150.00	
											0.00	0.00	1006405.00	0.00	0.00	5744150.00	
				8782	00	102	01	05	xx	None		0.00	0.00	1364010.00	0.00	0.00	15584100.00
												0.00	0.00	1364010.00	0.00	0.00	15584100.00
										GRNT TOT		0.00	0.00	2370415.00	0.00	0.00	21328250.00
	DIV TOT										0.00	0.00	2370415.00	0.00	0.00	21328250.00	
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	872591.00	0.00	0.00	11221620.00	
											0.00	0.00	872591.00	0.00	0.00	11221620.00	
				8782	00	102	01	05	xx	None		0.00	0.00	796500.00	0.00	0.00	23277631.00
												0.00	0.00	796500.00	0.00	0.00	23277631.00
										GRNT TOT		0.00	0.00	1669091.00	0.00	0.00	34499251.00
	DIV TOT										0.00	0.00	1669091.00	0.00	0.00	34499251.00	
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	456176.00	0.00	0.00	6101366.00	
											0.00	0.00	456176.00	0.00	0.00	6101366.00	
				8782	00	102	01	05	xx	None		0.00	0.00	2241500.00	0.00	0.00	10933040.00
												0.00	0.00	2241500.00	0.00	0.00	10933040.00
										GRNT TOT		0.00	0.00	2697676.00	0.00	0.00	17034406.00
	DIV TOT										0.00	0.00	2697676.00	0.00	0.00	17034406.00	
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1025524.00	0.00	0.00	6967590.00	
											0.00	0.00	1025524.00	0.00	0.00	6967590.00	
				8782	00	102	01	05	xx	None		0.00	0.00	1880900.00	0.00	0.00	4122540.00
												0.00	0.00	1880900.00	0.00	0.00	4122540.00
										GRNT TOT		0.00	0.00	2906424.00	0.00	0.00	11090130.00
	DIV TOT										0.00	0.00	2906424.00	0.00	0.00	11090130.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	MINOR IRRIGATION DIV BASTI	DIV TOT									0.00	0.00	2906424.00	0.00	0.00	11090130.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8260209.00	0.00	0.00	22101446.00
				MH TOT							0.00	0.00	8260209.00	0.00	0.00	22101446.00
			8782	00	102	01	05	xx	None		0.00	0.00	1093500.00	0.00	0.00	32038717.00
				MH TOT							0.00	0.00	1093500.00	0.00	0.00	32038717.00
									GRNT TOT		0.00	0.00	9353709.00	0.00	0.00	54140163.00
		DIV TOT									0.00	0.00	9353709.00	0.00	0.00	54140163.00
105	MINOR IRRIGATION DIV DEORIA	0000	8782	00	102	01	05	xx	None		0.00	0.00	347900.00	0.00	0.00	3174000.00
				MH TOT							0.00	0.00	347900.00	0.00	0.00	3174000.00
									GRNT TOT		0.00	0.00	347900.00	0.00	0.00	3174000.00
		DIV TOT									0.00	0.00	347900.00	0.00	0.00	3174000.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	391025.00	0.00	0.00	1006279.00
				MH TOT							0.00	0.00	391025.00	0.00	0.00	1006279.00
			8782	00	102	01	05	xx	None		0.00	0.00	5376380.00	0.00	0.00	26952322.00
				MH TOT							0.00	0.00	5376380.00	0.00	0.00	26952322.00
									GRNT TOT		0.00	0.00	5767405.00	0.00	0.00	27958601.00
		DIV TOT									0.00	0.00	5767405.00	0.00	0.00	27958601.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23217835.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23217835.00
			8782	00	102	01	05	xx	None		0.00	0.00	5326385.00	0.00	0.00	50738825.00
				MH TOT							0.00	0.00	5326385.00	0.00	0.00	50738825.00
									GRNT TOT		0.00	0.00	5326385.00	0.00	0.00	73956660.00
		DIV TOT									0.00	0.00	5326385.00	0.00	0.00	73956660.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	754000.00	0.00	0.00	3672011.00
				MH TOT							0.00	0.00	754000.00	0.00	0.00	3672011.00
			8782	00	102	01	05	xx	None		0.00	0.00	4803500.00	0.00	0.00	12146400.00
				MH TOT							0.00	0.00	4803500.00	0.00	0.00	12146400.00
									GRNT TOT		0.00	0.00	5557500.00	0.00	0.00	15818411.00
		DIV TOT									0.00	0.00	5557500.00	0.00	0.00	15818411.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3526177.00	0.00	0.00	4793215.00
				MH TOT							0.00	0.00	3526177.00	0.00	0.00	4793215.00
			8782	00	102	01	05	xx	None		0.00	0.00	2503600.00	0.00	0.00	20972500.00
				MH TOT							0.00	0.00	2503600.00	0.00	0.00	20972500.00
									GRNT TOT		0.00	0.00	6029777.00	0.00	0.00	25765715.00
		DIV TOT									0.00	0.00	6029777.00	0.00	0.00	25765715.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1279757.00	0.00	0.00	3936776.00
				MH TOT							0.00	0.00	1279757.00	0.00	0.00	3936776.00
			8782	00	102	01	05	xx	None		0.00	0.00	953200.00	0.00	0.00	12488020.00
				MH TOT							0.00	0.00	953200.00	0.00	0.00	12488020.00
									GRNT TOT		0.00	0.00	2232957.00	0.00	0.00	16424796.00
		DIV TOT									0.00	0.00	2232957.00	0.00	0.00	16424796.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	858859.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	858859.00
			8782	00	102	01	05	xx	None		0.00	0.00	1691098.00	0.00	0.00	1944098.00
				MH TOT							0.00	0.00	1691098.00	0.00	0.00	1944098.00
									GRNT TOT		0.00	0.00	1691098.00	0.00	0.00	2802957.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
170	MINOR IRRIGATION DIV GORAKHPUR	DIV TOT									0.00	0.00	1691098.00	0.00	0.00	2802957.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1329402.00	0.00	0.00	16963617.00
				MH TOT							0.00	0.00	1329402.00	0.00	0.00	16963617.00
			8782	00	102	01	05	xx	None		0.00	0.00	3969795.00	0.00	0.00	40226708.00
				MH TOT							0.00	0.00	3969795.00	0.00	0.00	40226708.00
									GRNT TOT		0.00	0.00	5299197.00	0.00	0.00	57190325.00
		DIV TOT									0.00	0.00	5299197.00	0.00	0.00	57190325.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3282132.00	0.00	0.00	10778459.00
				MH TOT							0.00	0.00	3282132.00	0.00	0.00	10778459.00
			8782	00	102	01	05	xx	None		0.00	0.00	1605000.00	0.00	0.00	22175000.00
				MH TOT							0.00	0.00	1605000.00	0.00	0.00	22175000.00
									GRNT TOT		0.00	0.00	4887132.00	0.00	0.00	32953459.00
		DIV TOT									0.00	0.00	4887132.00	0.00	0.00	32953459.00
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	357152.00	0.00	0.00	5115625.00
				MH TOT							0.00	0.00	357152.00	0.00	0.00	5115625.00
			8782	00	102	01	05	xx	None		0.00	0.00	703500.00	0.00	0.00	7236340.00
				MH TOT							0.00	0.00	703500.00	0.00	0.00	7236340.00
									GRNT TOT		0.00	0.00	1060652.00	0.00	0.00	12351965.00
		DIV TOT									0.00	0.00	1060652.00	0.00	0.00	12351965.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16831840.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16831840.00
			8782	00	102	01	05	xx	None		0.00	0.00	9521500.00	0.00	0.00	52648610.00
				MH TOT							0.00	0.00	9521500.00	0.00	0.00	52648610.00
									GRNT TOT		0.00	0.00	9521500.00	0.00	0.00	69480450.00
		DIV TOT									0.00	0.00	9521500.00	0.00	0.00	69480450.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2833744.00	0.00	0.00	15133443.00
				MH TOT							0.00	0.00	2833744.00	0.00	0.00	15133443.00
			8782	00	102	01	05	xx	None		0.00	0.00	3473736.00	0.00	0.00	5052988.00
				MH TOT							0.00	0.00	3473736.00	0.00	0.00	5052988.00
									GRNT TOT		0.00	0.00	6307480.00	0.00	0.00	20186431.00
		DIV TOT									0.00	0.00	6307480.00	0.00	0.00	20186431.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5809995.00	0.00	0.00	21719203.00
				MH TOT							0.00	0.00	5809995.00	0.00	0.00	21719203.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3300.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3300.00
			8782	00	102	01	05	xx	None		0.00	0.00	14889200.00	0.00	0.00	31454841.00
				MH TOT							0.00	0.00	14889200.00	0.00	0.00	31454841.00
									GRNT TOT		0.00	0.00	20699195.00	0.00	0.00	53177344.00
		DIV TOT									0.00	0.00	20699195.00	0.00	0.00	53177344.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	65665.00	0.00	0.00	2366854.00
				MH TOT							0.00	0.00	65665.00	0.00	0.00	2366854.00
			8782	00	102	01	05	xx	None		0.00	0.00	1016720.00	0.00	0.00	12464360.00
				MH TOT							0.00	0.00	1016720.00	0.00	0.00	12464360.00
									GRNT TOT		0.00	0.00	1082385.00	0.00	0.00	14831214.00
		DIV TOT									0.00	0.00	1082385.00	0.00	0.00	14831214.00
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2676661.00	0.00	0.00	14108727.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2024						PROGRESSIVE UPTO - OCT 2024							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
270	MINOR IRRIGATION	0000	8443	MH	TOT							0.00	0.00	2676661.00	0.00	0.00	14108727.00
	DIV MIRZAPUR		8782	00	102	01	05	xx	None			0.00	0.00	10601800.00	0.00	0.00	29673100.00
				MH	TOT							0.00	0.00	10601800.00	0.00	0.00	29673100.00
										GRNT	TOT				0.00	0.00	43781827.00
											DIV	TOT				0.00	0.00
280	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1300490.00	0.00	0.00	8383032.00
	DIV MORADABAD			MH	TOT							0.00	0.00	1300490.00	0.00	0.00	8383032.00
			8782	00	102	01	05	xx	None			0.00	0.00	1633500.00	0.00	0.00	31977936.00
				MH	TOT							0.00	0.00	1633500.00	0.00	0.00	31977936.00
										GRNT	TOT				0.00	0.00	40360968.00
										DIV	TOT				0.00	0.00	40360968.00
285	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5050614.00	0.00	0.00	9156169.00
	DIV MAHOBA			MH	TOT							0.00	0.00	5050614.00	0.00	0.00	9156169.00
										GRNT	TOT				0.00	0.00	9156169.00
										DIV	TOT				0.00	0.00	9156169.00
310	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	91800.00	0.00	0.00	79128487.00
	DIV RAEBARELI			MH	TOT							0.00	0.00	91800.00	0.00	0.00	79128487.00
			8782	00	102	01	05	xx	None			0.00	0.00	4137483.00	0.00	0.00	114864709.00
				MH	TOT							0.00	0.00	4137483.00	0.00	0.00	114864709.00
										GRNT	TOT				0.00	0.00	193993196.00
										DIV	TOT				0.00	0.00	193993196.00
320	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2006409.00	0.00	0.00	8259974.00
	DIV SHARANPUR			MH	TOT							0.00	0.00	2006409.00	0.00	0.00	8259974.00
			8782	00	102	01	05	xx	None			0.00	0.00	300000.00	0.00	0.00	32736000.00
				MH	TOT							0.00	0.00	300000.00	0.00	0.00	32736000.00
										GRNT	TOT				0.00	0.00	40995974.00
										DIV	TOT				0.00	0.00	40995974.00
330	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	268840.00	0.00	0.00	8952501.00
	DIV SHAHJAHANPUR			MH	TOT							0.00	0.00	268840.00	0.00	0.00	8952501.00
			8782	00	102	01	05	xx	None			0.00	0.00	1585900.00	0.00	0.00	15626924.00
				MH	TOT							0.00	0.00	1585900.00	0.00	0.00	15626924.00
										GRNT	TOT				0.00	0.00	24579425.00
										DIV	TOT				0.00	0.00	24579425.00
340	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2304581.00	0.00	0.00	16025240.00
	DIV SITAPUR			MH	TOT							0.00	0.00	2304581.00	0.00	0.00	16025240.00
			8782	00	102	01	05	xx	None			0.00	0.00	1316716.00	0.00	0.00	68061116.00
				MH	TOT							0.00	0.00	1316716.00	0.00	0.00	68061116.00
										GRNT	TOT				0.00	0.00	84086356.00
										DIV	TOT				0.00	0.00	84086356.00
350	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	135800.00	0.00	0.00	10105051.00
	DIV SULTANPUR			MH	TOT							0.00	0.00	135800.00	0.00	0.00	10105051.00
			8782	00	102	01	05	xx	None			0.00	0.00	251700.00	0.00	0.00	17045690.00
				MH	TOT							0.00	0.00	251700.00	0.00	0.00	17045690.00
										GRNT	TOT				0.00	0.00	27150741.00
										DIV	TOT				0.00	0.00	27150741.00
355	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	854661.00	0.00	0.00	3159840.00
	DIV SONBHADRA			MH	TOT							0.00	0.00	854661.00	0.00	0.00	3159840.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
355	MINOR IRRIGATION DIV SONBHADRA	0000	8782	00	102	01	05	xx	None			0.00	0.00	1305750.00	0.00	0.00	5803434.00
				MH TOT								0.00	0.00	1305750.00	0.00	0.00	5803434.00
						GRNT TOT					0.00	0.00	2160411.00	0.00	0.00	8963274.00	
		DIV TOT								0.00	0.00	2160411.00	0.00	0.00	8963274.00		
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2459037.00	0.00	0.00	13917777.00
				MH TOT								0.00	0.00	2459037.00	0.00	0.00	13917777.00
			8782	00	102	01	05	xx	None			0.00	0.00	6456620.00	0.00	0.00	20658365.00
				MH TOT								0.00	0.00	6456620.00	0.00	0.00	20658365.00
						GRNT TOT					0.00	0.00	8915657.00	0.00	0.00	34576142.00	
		DIV TOT								0.00	0.00	8915657.00	0.00	0.00	34576142.00		
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	TE_None	XX		0.00	0.00	282281.00	0.00	0.00	282281.00
				MH TOT								0.00	0.00	282281.00	0.00	0.00	282281.00
			8782	00	102	01	05	xx	None			0.00	0.00	1920000.00	0.00	0.00	4282300.00
				00	102	01	05	xx	TE_None	XX		0.00	0.00	120000.00	0.00	0.00	120000.00
				MH TOT								0.00	0.00	2040000.00	0.00	0.00	4402300.00
						GRNT TOT					0.00	0.00	2322281.00	0.00	0.00	4684581.00	
		DIV TOT								0.00	0.00	2322281.00	0.00	0.00	4684581.00		
400	MINOR IRRIGATION DIV HAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	632292.00	0.00	0.00	1047077.00
				MH TOT								0.00	0.00	632292.00	0.00	0.00	1047077.00
			8782	00	102	01	05	xx	None			0.00	0.00	478800.00	0.00	0.00	958800.00
				MH TOT								0.00	0.00	478800.00	0.00	0.00	958800.00
						GRNT TOT					0.00	0.00	1111092.00	0.00	0.00	2005877.00	
		DIV TOT								0.00	0.00	1111092.00	0.00	0.00	2005877.00		
410	MINOR IRRIGATION DIV SHAMLI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	275987.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	275987.00
			8782	00	102	01	05	xx	None			0.00	0.00	70000.00	0.00	0.00	2100000.00
				MH TOT								0.00	0.00	70000.00	0.00	0.00	2100000.00
						GRNT TOT					0.00	0.00	70000.00	0.00	0.00	2375987.00	
		DIV TOT								0.00	0.00	70000.00	0.00	0.00	2375987.00		
GRAND TOTAL:												0.00	0.00	184323605.00	0.00	0.00	1312072207.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO OCT 2024

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2024	PROGRESSIVE UPTO OCT 2024
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	1140000.00	14382357.00
		8782	00	102	02	05	xx	NONE	1807108.00	5332435.00
		DIV TOT:							2947108.00	19714792.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	6513560.00	29987239.00
		8782	00	102	02	05	xx	NONE	7996377.00	35100365.00
		DIV TOT:							14509937.00	65087604.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	22481335.00	93067355.00
		8782	00	102	02	05	xx	NONE	0.00	46436593.00
		DIV TOT:							22481335.00	139503948.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	1254136.00	4313136.00
		8782	00	102	02	05	xx	NONE	81476.00	2577682.00
		DIV TOT:							1335612.00	6890818.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	1364010.00	15584100.00
		8782	00	102	02	05	xx	NONE	1006405.00	5744150.00
		DIV TOT:							2370415.00	21328250.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	796500.00	23277631.00
		8782	00	102	02	05	xx	NONE	872591.00	11221620.00
		DIV TOT:							1669091.00	34499251.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	2241500.00	10933040.00
		8782	00	102	02	05	xx	NONE	456176.00	6101366.00
		DIV TOT:							2697676.00	17034406.00
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	1880900.00	4122540.00
		8782	00	102	02	05	xx	NONE	1025524.00	6967590.00
		DIV TOT:							2906424.00	11090130.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	1093500.00	32117014.00
		8782	00	102	02	05	xx	NONE	8260209.00	22023149.00
		DIV TOT:							9353709.00	54140163.00
105	MINOR IRRIGATION DIV DEORIA	8443	00	108	xx	xx	xx	NONE	347900.00	3174000.00
		DIV TOT:							347900.00	3174000.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	5376380.00	26952322.00
		8782	00	102	02	05	xx	NONE	391025.00	1006279.00
		DIV TOT:							5767405.00	27958601.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	5326385.00	50738825.00
		8782	00	102	02	05	xx	NONE	0.00	23217835.00
		DIV TOT:							5326385.00	73956660.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	4803500.00	12146400.00
		8782	00	102	02	05	xx	NONE	754000.00	3672011.00
		DIV TOT:							5557500.00	15818411.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	2503600.00	20972500.00
		8782	00	102	02	05	xx	NONE	3526177.00	4793215.00
		DIV TOT:							6029777.00	25765715.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	953200.00	12488020.00
		8782	00	102	02	05	xx	NONE	1279757.00	3936776.00
		DIV TOT:							2232957.00	16424796.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO OCT 2024

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2024	PROGRESSIVE UPTO OCT 2024
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1691098.00	1944098.00
		8782	00	102	02	05	xx	NONE	0.00	858859.00
		DIV TOT:							1691098.00	2802957.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	3969795.00	40612421.00
		8782	00	102	02	05	xx	NONE	1329402.00	16577904.00
		DIV TOT:							5299197.00	57190325.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	1605000.00	22175000.00
		8782	00	102	02	05	xx	NONE	3282132.00	10778459.00
		DIV TOT:							4887132.00	32953459.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	703500.00	7236340.00
		8782	00	102	02	05	xx	NONE	357152.00	5115625.00
		DIV TOT:							1060652.00	12351965.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	9521500.00	52648610.00
		8782	00	102	02	05	xx	NONE	0.00	16831840.00
		DIV TOT:							9521500.00	69480450.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	3473736.00	5052988.00
		8782	00	102	02	05	xx	NONE	2833744.00	15133443.00
		DIV TOT:							6307480.00	20186431.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	14889200.00	31462491.00
		8671	00	101	xx	xx	xx	NONE	0.00	3300.00
		8782	00	102	02	05	xx	NONE	5809995.00	21711553.00
		DIV TOT:							20699195.00	53177344.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	1016720.00	12464360.00
		8782	00	102	02	05	xx	NONE	65665.00	2366854.00
		DIV TOT:							1082385.00	14831214.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	10601800.00	29673100.00
		8782	00	102	02	05	xx	NONE	2676661.00	14108727.00
		DIV TOT:							13278461.00	43781827.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	1633500.00	31977936.00
		8782	00	102	02	05	xx	NONE	1300490.00	8383032.00
		DIV TOT:							2933990.00	40360968.00
285	MINOR IRRIGATION DIV MAHOBA	8782	00	102	02	05	xx	NONE	5050614.00	9156169.00
		DIV TOT:							5050614.00	9156169.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	4137483.00	114864709.00
		8782	00	102	02	05	xx	NONE	91800.00	79128487.00
		DIV TOT:							4229283.00	193993196.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	300000.00	32736000.00
		8782	00	102	02	05	xx	NONE	2006409.00	8259974.00
		DIV TOT:							2306409.00	40995974.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	1585900.00	15899080.00
		8782	00	102	02	05	xx	NONE	268840.00	8680345.00
		DIV TOT:							1854740.00	24579425.00
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	1316716.00	69406173.00
		8782	00	102	02	05	xx	NONE	2304581.00	14680183.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO OCT 2024

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2024	PROGRESSIVE UPTO OCT 2024
340	MINOR IRRIGATION DIV SITAPUR	DIV TOT:							3621297.00	84086356.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	251700.00	17045690.00
		8782	00	102	02	05	xx	NONE	135800.00	10105051.00
		DIV TOT:							387500.00	27150741.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	1305750.00	5803434.00
		8782	00	102	02	05	xx	NONE	854661.00	3159840.00
		DIV TOT:							2160411.00	8963274.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	6525877.00	21149211.00
		8782	00	102	02	05	xx	NONE	2389780.00	13426931.00
		DIV TOT:							8915657.00	34576142.00
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	1920000.00	4282300.00
		8443	00	108	xx	xx	xx	TE	120000.00	120000.00
		8782	00	102	02	05	xx	TE	282281.00	282281.00
		DIV TOT:							2322281.00	4684581.00
400	MINOR IRRIGATION DIV HAPUR	8443	00	108	xx	xx	xx	NONE	478800.00	958800.00
		8782	00	102	02	05	xx	NONE	632292.00	1047077.00
		DIV TOT:							1111092.00	2005877.00
410	MINOR IRRIGATION DIV SHAMLI	8443	00	108	xx	xx	xx	NONE	70000.00	2100000.00
		8782	00	102	02	05	xx	NONE	0.00	275987.00
		DIV TOT:							70000.00	2375987.00
G.TOTAL:									184323605.00	1312072207.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43650579.00	0.00	0.00	174712466.00
					MH TOT						0.00	0.00	43650579.00	0.00	0.00	174712466.00
			8782	00	102	01	07	xx	None		0.00	0.00	28551316.00	0.00	0.00	221567616.00
					MH TOT						0.00	0.00	28551316.00	0.00	0.00	221567616.00
									GRNT TOT		0.00	0.00	72201895.00	0.00	0.00	396280082.00
					DIV TOT						0.00	0.00	72201895.00	0.00	0.00	396280082.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24510379.00	0.00	0.00	118450807.00
					MH TOT						0.00	0.00	24510379.00	0.00	0.00	118450807.00
			8782	00	102	01	07	xx	None		0.00	0.00	15989100.00	0.00	0.00	30982313.00
					MH TOT						0.00	0.00	15989100.00	0.00	0.00	30982313.00
									GRNT TOT		0.00	0.00	40499479.00	0.00	0.00	149433120.00
					DIV TOT						0.00	0.00	40499479.00	0.00	0.00	149433120.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	63350779.00	0.00	0.00	392841812.00
					MH TOT						0.00	0.00	63350779.00	0.00	0.00	392841812.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	362402.00	0.00	0.00	2210923.00
					MH TOT						0.00	0.00	362402.00	0.00	0.00	2210923.00
			8782	00	102	01	07	xx	None		0.00	0.00	55126440.00	0.00	0.00	176097344.00
					MH TOT						0.00	0.00	55126440.00	0.00	0.00	176097344.00
									GRNT TOT		0.00	0.00	118839621.00	0.00	0.00	571150079.00
					DIV TOT						0.00	0.00	118839621.00	0.00	0.00	571150079.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29238110.00	0.00	0.00	172234600.00
					MH TOT						0.00	0.00	29238110.00	0.00	0.00	172234600.00
			8782	00	102	01	07	xx	None		0.00	0.00	1487000.00	0.00	0.00	145849228.00
					MH TOT						0.00	0.00	1487000.00	0.00	0.00	145849228.00
									GRNT TOT		0.00	0.00	30725110.00	0.00	0.00	318083828.00
					DIV TOT						0.00	0.00	30725110.00	0.00	0.00	318083828.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	63641552.00	0.00	0.00	267955919.00
					MH TOT						0.00	0.00	63641552.00	0.00	0.00	267955919.00
			8782	00	102	01	07	xx	None		0.00	0.00	10608000.00	0.00	0.00	70537960.00
					MH TOT						0.00	0.00	10608000.00	0.00	0.00	70537960.00
									GRNT TOT		0.00	0.00	74249552.00	0.00	0.00	338493879.00
					DIV TOT						0.00	0.00	74249552.00	0.00	0.00	338493879.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7033399.00	0.00	0.00	90845321.00
					MH TOT						0.00	0.00	7033399.00	0.00	0.00	90845321.00
			8782	00	102	01	07	xx	None		0.00	0.00	6573300.00	0.00	0.00	77205989.00
					MH TOT						0.00	0.00	6573300.00	0.00	0.00	77205989.00
									GRNT TOT		0.00	0.00	13606699.00	0.00	0.00	168051310.00
					DIV TOT						0.00	0.00	13606699.00	0.00	0.00	168051310.00
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25562314.00	0.00	0.00	282589524.00
					MH TOT						0.00	0.00	25562314.00	0.00	0.00	282589524.00
			8782	00	102	01	07	xx	None		0.00	0.00	34942140.00	0.00	0.00	126179032.00
					MH TOT						0.00	0.00	34942140.00	0.00	0.00	126179032.00
									GRNT TOT		0.00	0.00	60504454.00	0.00	0.00	408768556.00
					DIV TOT						0.00	0.00	60504454.00	0.00	0.00	408768556.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28242404.00	0.00	0.00	195978760.00
					MH TOT						0.00	0.00	28242404.00	0.00	0.00	195978760.00
			8782	00	102	01	07	xx	None		0.00	0.00	10329150.00	0.00	0.00	119309038.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	RES DIVISION BALLIA	0000	8782	MH	TOT						0.00	0.00	10329150.00	0.00	0.00	119309038.00
													GRNT TOT	0.00	0.00	38571554.00
													DIV TOT	0.00	0.00	38571554.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13344334.00	0.00	0.00	97419097.00
				MH	TOT						0.00	0.00	13344334.00	0.00	0.00	97419097.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	22075400.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	22075400.00
													GRNT TOT	0.00	0.00	13344334.00
													DIV TOT	0.00	0.00	13344334.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17242972.00	0.00	0.00	114770597.00
				MH	TOT						0.00	0.00	17242972.00	0.00	0.00	114770597.00
			8782	00	102	01	07	xx	None		0.00	0.00	4946868.00	0.00	0.00	24439268.00
				MH	TOT						0.00	0.00	4946868.00	0.00	0.00	24439268.00
													GRNT TOT	0.00	0.00	22189840.00
													DIV TOT	0.00	0.00	22189840.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41668701.00	0.00	0.00	228363316.00
				MH	TOT						0.00	0.00	41668701.00	0.00	0.00	228363316.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	92623.00	0.00	0.00	379157.00
				MH	TOT						0.00	0.00	92623.00	0.00	0.00	379157.00
			8782	00	102	01	07	xx	None		0.00	0.00	14582100.00	0.00	0.00	236693399.00
				MH	TOT						0.00	0.00	14582100.00	0.00	0.00	236693399.00
													GRNT TOT	0.00	0.00	56343424.00
													DIV TOT	0.00	0.00	56343424.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6473459.00	0.00	0.00	49611393.00
				MH	TOT						0.00	0.00	6473459.00	0.00	0.00	49611393.00
			8782	00	102	01	07	xx	None		0.00	0.00	32305500.00	0.00	0.00	46457500.00
				MH	TOT						0.00	0.00	32305500.00	0.00	0.00	46457500.00
													GRNT TOT	0.00	0.00	38778959.00
													DIV TOT	0.00	0.00	38778959.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32557729.00	0.00	0.00	227574962.00
				MH	TOT						0.00	0.00	32557729.00	0.00	0.00	227574962.00
			8782	00	102	01	07	xx	None		0.00	0.00	2747708.00	0.00	0.00	101069585.00
				MH	TOT						0.00	0.00	2747708.00	0.00	0.00	101069585.00
													GRNT TOT	0.00	0.00	35305437.00
													DIV TOT	0.00	0.00	35305437.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47797652.00	0.00	0.00	181014635.00
				MH	TOT						0.00	0.00	47797652.00	0.00	0.00	181014635.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	49000.00	0.00	0.00	134000.00
				MH	TOT						0.00	0.00	49000.00	0.00	0.00	134000.00
			8782	00	102	01	07	xx	None		0.00	0.00	10451462.00	0.00	0.00	105190226.00
				MH	TOT						0.00	0.00	10451462.00	0.00	0.00	105190226.00
													GRNT TOT	0.00	0.00	58298114.00
													DIV TOT	0.00	0.00	58298114.00
165	RES DIVISION CHANDOLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19020306.00	0.00	0.00	134190392.00
				MH	TOT						0.00	0.00	19020306.00	0.00	0.00	134190392.00
			8782	00	102	01	07	xx	None		0.00	0.00	12624000.00	0.00	0.00	55704174.00
				MH	TOT						0.00	0.00	12624000.00	0.00	0.00	55704174.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) - II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/ NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
165	RES DIVISION CHANDOLI	0000										0.00	0.00	31644306.00	0.00	0.00	189894566.00
									GRNT TOT			0.00	0.00	31644306.00	0.00	0.00	189894566.00
									DIV TOT			0.00	0.00	31644306.00	0.00	0.00	189894566.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	42644865.00	0.00	0.00	293631754.00
									MH TOT			0.00	0.00	42644865.00	0.00	0.00	293631754.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	49764.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	49764.00
			8782	00	102	01	07	xx	None			0.00	0.00	16719020.00	0.00	0.00	150955062.00
									MH TOT			0.00	0.00	16719020.00	0.00	0.00	150955062.00
									GRNT TOT			0.00	0.00	59363885.00	0.00	0.00	444636580.00
									DIV TOT			0.00	0.00	59363885.00	0.00	0.00	444636580.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16663842.00	0.00	0.00	59699877.00
									MH TOT			0.00	0.00	16663842.00	0.00	0.00	59699877.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	69166320.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	69166320.00
									GRNT TOT			0.00	0.00	16663842.00	0.00	0.00	128866197.00
									DIV TOT			0.00	0.00	16663842.00	0.00	0.00	128866197.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13860179.00	0.00	0.00	93857684.00
									MH TOT			0.00	0.00	13860179.00	0.00	0.00	93857684.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	300.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	300.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	24940400.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	24940400.00
									GRNT TOT			0.00	0.00	13860179.00	0.00	0.00	118798384.00
									DIV TOT			0.00	0.00	13860179.00	0.00	0.00	118798384.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	27298216.00	0.00	0.00	207679472.00
									MH TOT			0.00	0.00	27298216.00	0.00	0.00	207679472.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10125.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	10125.00
			8782	00	102	01	07	xx	None			0.00	0.00	26445600.00	0.00	0.00	92639533.00
									MH TOT			0.00	0.00	26445600.00	0.00	0.00	92639533.00
									GRNT TOT			0.00	0.00	53743816.00	0.00	0.00	300329130.00
									DIV TOT			0.00	0.00	53743816.00	0.00	0.00	300329130.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4215955.00	0.00	0.00	73212409.00
									MH TOT			0.00	0.00	4215955.00	0.00	0.00	73212409.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	46499000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	46499000.00
									GRNT TOT			0.00	0.00	4215955.00	0.00	0.00	119711409.00
									DIV TOT			0.00	0.00	4215955.00	0.00	0.00	119711409.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	30428070.00	0.00	0.00	326838347.00
									MH TOT			0.00	0.00	30428070.00	0.00	0.00	326838347.00
			8782	00	102	01	07	xx	None			0.00	0.00	24477000.00	0.00	0.00	241319899.00
									MH TOT			0.00	0.00	24477000.00	0.00	0.00	241319899.00
									GRNT TOT			0.00	0.00	54905070.00	0.00	0.00	568158246.00
									DIV TOT			0.00	0.00	54905070.00	0.00	0.00	568158246.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10055345.00	0.00	0.00	76616760.00
									MH TOT			0.00	0.00	10055345.00	0.00	0.00	76616760.00
			8782	00	102	01	07	xx	None			0.00	0.00	4625000.00	0.00	0.00	45239546.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
240	RES DIVISION FIROZABAD	0000	8782	MH	TOT						0.00	0.00	4625000.00	0.00	0.00	45239546.00
													0.00	0.00	14680345.00	121856306.00
													0.00	0.00	14680345.00	121856306.00
													0.00	0.00	14680345.00	121856306.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44418989.00	0.00	0.00	162177162.00
				MH	TOT						0.00	0.00	44418989.00	0.00	0.00	162177162.00
			8782	00	102	01	07	xx	None		0.00	0.00	9462916.00	0.00	0.00	94799081.00
				MH	TOT						0.00	0.00	9462916.00	0.00	0.00	94799081.00
													0.00	0.00	53881905.00	256976243.00
													0.00	0.00	53881905.00	256976243.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29885607.00	0.00	0.00	160555411.00
				MH	TOT						0.00	0.00	29885607.00	0.00	0.00	160555411.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	551.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	551.00
			8782	00	102	01	07	xx	None		0.00	0.00	1748637.00	0.00	0.00	173196255.00
				MH	TOT						0.00	0.00	1748637.00	0.00	0.00	173196255.00
													0.00	0.00	31634244.00	333752217.00
													0.00	0.00	31634244.00	333752217.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39370930.00	0.00	0.00	234579182.00
				MH	TOT						0.00	0.00	39370930.00	0.00	0.00	234579182.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	101114.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	101114.00
			8782	00	102	01	07	xx	None		0.00	0.00	29043800.00	0.00	0.00	82856350.00
				MH	TOT						0.00	0.00	29043800.00	0.00	0.00	82856350.00
													0.00	0.00	68414730.00	317536646.00
													0.00	0.00	68414730.00	317536646.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	62173492.00	0.00	0.00	603178341.00
				MH	TOT						0.00	0.00	62173492.00	0.00	0.00	603178341.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	360999.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	360999.00
			8782	00	102	01	07	xx	None		0.00	0.00	15400890.00	0.00	0.00	163201611.00
				MH	TOT						0.00	0.00	15400890.00	0.00	0.00	163201611.00
													0.00	0.00	77574382.00	766740951.00
													0.00	0.00	77574382.00	766740951.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7477738.00	0.00	0.00	120478379.00
				MH	TOT						0.00	0.00	7477738.00	0.00	0.00	120478379.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	13843700.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	13843700.00
													0.00	0.00	7477738.00	134322079.00
													0.00	0.00	7477738.00	134322079.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25574753.00	0.00	0.00	177043460.00
				MH	TOT						0.00	0.00	25574753.00	0.00	0.00	177043460.00
			8782	00	102	01	07	xx	None		0.00	0.00	5767400.00	0.00	0.00	193441460.00
				MH	TOT						0.00	0.00	5767400.00	0.00	0.00	193441460.00
													0.00	0.00	31342153.00	370484920.00
													0.00	0.00	31342153.00	370484920.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28083095.00	0.00	0.00	129331951.00
				MH	TOT						0.00	0.00	28083095.00	0.00	0.00	129331951.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2024						PROGRESSIVE UPTO - OCT 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8782	00	102	01	07	xx	None		0.00	0.00	2996000.00	0.00	0.00	86876671.00
				MH TOT						0.00	0.00	2996000.00	0.00	0.00	86876671.00	
				GRNT TOT						0.00	0.00	31079095.00	0.00	0.00	216208622.00	
		DIV TOT						0.00	0.00	31079095.00	0.00	0.00	216208622.00			
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27723045.00	0.00	0.00	208342126.00
				MH TOT						0.00	0.00	27723045.00	0.00	0.00	208342126.00	
			8782	00	102	01	07	xx	None		0.00	0.00	3689400.00	0.00	0.00	37072400.00
				MH TOT						0.00	0.00	3689400.00	0.00	0.00	37072400.00	
				GRNT TOT						0.00	0.00	31412445.00	0.00	0.00	245414526.00	
		DIV TOT						0.00	0.00	31412445.00	0.00	0.00	245414526.00			
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18120661.00	0.00	0.00	189905526.00
				MH TOT						0.00	0.00	18120661.00	0.00	0.00	189905526.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	94308.00	0.00	0.00	449940.00
				MH TOT						0.00	0.00	94308.00	0.00	0.00	449940.00	
			8782	00	102	01	07	xx	None		0.00	0.00	9089200.00	0.00	0.00	67311969.00
				MH TOT						0.00	0.00	9089200.00	0.00	0.00	67311969.00	
				GRNT TOT						0.00	0.00	27304169.00	0.00	0.00	257667435.00	
		DIV TOT						0.00	0.00	27304169.00	0.00	0.00	257667435.00			
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	68552502.00	0.00	0.00	414907759.00
				MH TOT						0.00	0.00	68552502.00	0.00	0.00	414907759.00	
			8782	00	102	01	07	xx	None		0.00	0.00	29219200.00	0.00	0.00	55076300.00
				MH TOT						0.00	0.00	29219200.00	0.00	0.00	55076300.00	
				GRNT TOT						0.00	0.00	97771702.00	0.00	0.00	469984059.00	
		DIV TOT						0.00	0.00	97771702.00	0.00	0.00	469984059.00			
345	RES DIVISION JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12901556.00	0.00	0.00	90115597.00
				MH TOT						0.00	0.00	12901556.00	0.00	0.00	90115597.00	
			8782	00	102	01	07	xx	None		0.00	0.00	133750.00	0.00	0.00	55296710.00
				MH TOT						0.00	0.00	133750.00	0.00	0.00	55296710.00	
				GRNT TOT						0.00	0.00	13035306.00	0.00	0.00	145412307.00	
		DIV TOT						0.00	0.00	13035306.00	0.00	0.00	145412307.00			
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14168087.00	0.00	0.00	92787838.00
				MH TOT						0.00	0.00	14168087.00	0.00	0.00	92787838.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	23601000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	23601000.00	
				GRNT TOT						0.00	0.00	14168087.00	0.00	0.00	116388838.00	
		DIV TOT						0.00	0.00	14168087.00	0.00	0.00	116388838.00			
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36444291.00	0.00	0.00	179886863.00
				MH TOT						0.00	0.00	36444291.00	0.00	0.00	179886863.00	
			8782	00	102	01	07	xx	None		0.00	0.00	21987500.00	0.00	0.00	68971000.00
				MH TOT						0.00	0.00	21987500.00	0.00	0.00	68971000.00	
				GRNT TOT						0.00	0.00	58431791.00	0.00	0.00	248857863.00	
		DIV TOT						0.00	0.00	58431791.00	0.00	0.00	248857863.00			
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22894542.00	0.00	0.00	307222874.00
				MH TOT						0.00	0.00	22894542.00	0.00	0.00	307222874.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	103240.00	0.00	0.00	976654.00
				MH TOT						0.00	0.00	103240.00	0.00	0.00	976654.00	
			8782	00	102	01	07	xx	None		0.00	0.00	8899350.00	0.00	0.00	129228150.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8782	MH	TOT							0.00	0.00	8899350.00	0.00	0.00	129228150.00
											GRNT TOT	0.00	0.00	31897132.00	0.00	0.00	437427678.00
											DIV TOT	0.00	0.00	31897132.00	0.00	0.00	437427678.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	33918764.00	0.00	0.00	218924978.00
				MH	TOT							0.00	0.00	33918764.00	0.00	0.00	218924978.00
			8782	00	102	01	07	xx	None			0.00	0.00	12640000.00	0.00	0.00	125511646.00
				MH	TOT							0.00	0.00	12640000.00	0.00	0.00	125511646.00
											GRNT TOT	0.00	0.00	46558764.00	0.00	0.00	344436624.00
											DIV TOT	0.00	0.00	46558764.00	0.00	0.00	344436624.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	105977287.00	0.00	0.00	455832343.00
				MH	TOT							0.00	0.00	105977287.00	0.00	0.00	455832343.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	10000.00
			8782	00	102	01	07	xx	None			0.00	0.00	3359000.00	0.00	0.00	193014900.00
				MH	TOT							0.00	0.00	3359000.00	0.00	0.00	193014900.00
											GRNT TOT	0.00	0.00	109336287.00	0.00	0.00	648857243.00
											DIV TOT	0.00	0.00	109336287.00	0.00	0.00	648857243.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11963049.00	0.00	0.00	178223274.00
				MH	TOT							0.00	0.00	11963049.00	0.00	0.00	178223274.00
			8782	00	102	01	07	xx	None			0.00	0.00	18593200.00	0.00	0.00	68736713.00
				MH	TOT							0.00	0.00	18593200.00	0.00	0.00	68736713.00
											GRNT TOT	0.00	0.00	30556249.00	0.00	0.00	246959987.00
											DIV TOT	0.00	0.00	30556249.00	0.00	0.00	246959987.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3568203.00	0.00	0.00	21789405.00
				MH	TOT							0.00	0.00	3568203.00	0.00	0.00	21789405.00
			8782	00	102	01	07	xx	None			0.00	0.00	664400.00	0.00	0.00	2257800.00
				MH	TOT							0.00	0.00	664400.00	0.00	0.00	2257800.00
											GRNT TOT	0.00	0.00	4232603.00	0.00	0.00	24047205.00
											DIV TOT	0.00	0.00	4232603.00	0.00	0.00	24047205.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11764777.00	0.00	0.00	41908685.00
				MH	TOT							0.00	0.00	11764777.00	0.00	0.00	41908685.00
			8782	00	102	01	07	xx	None			0.00	0.00	5290600.00	0.00	0.00	35675920.00
				MH	TOT							0.00	0.00	5290600.00	0.00	0.00	35675920.00
											GRNT TOT	0.00	0.00	17055377.00	0.00	0.00	77584605.00
											DIV TOT	0.00	0.00	17055377.00	0.00	0.00	77584605.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1334090.00	0.00	0.00	33536300.00
				MH	TOT							0.00	0.00	1334090.00	0.00	0.00	33536300.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	37276056.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	37276056.00
											GRNT TOT	0.00	0.00	1334090.00	0.00	0.00	70812356.00
											DIV TOT	0.00	0.00	1334090.00	0.00	0.00	70812356.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10584560.00	0.00	0.00	100630627.00
				MH	TOT							0.00	0.00	10584560.00	0.00	0.00	100630627.00
			8782	00	102	01	07	xx	None			0.00	0.00	9074817.00	0.00	0.00	123923470.00
				MH	TOT							0.00	0.00	9074817.00	0.00	0.00	123923470.00
											GRNT TOT	0.00	0.00	19659377.00	0.00	0.00	224554097.00
											DIV TOT	0.00	0.00	19659377.00	0.00	0.00	224554097.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19947147.00	0.00	0.00	261949385.00
					MH TOT						0.00	0.00	19947147.00	0.00	0.00	261949385.00
			8782	00	102	01	07	xx	None		0.00	0.00	49952120.00	0.00	0.00	162281122.00
					MH TOT						0.00	0.00	49952120.00	0.00	0.00	162281122.00
									GRNT TOT		0.00	0.00	69899267.00	0.00	0.00	424230507.00
					DIV TOT						0.00	0.00	69899267.00	0.00	0.00	424230507.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29172470.00	0.00	0.00	196870861.00
					MH TOT						0.00	0.00	29172470.00	0.00	0.00	196870861.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	54000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	54000.00
			8782	00	102	01	07	xx	None		0.00	0.00	14125000.00	0.00	0.00	112509300.00
					MH TOT						0.00	0.00	14125000.00	0.00	0.00	112509300.00
									GRNT TOT		0.00	0.00	43297470.00	0.00	0.00	309434161.00
					DIV TOT						0.00	0.00	43297470.00	0.00	0.00	309434161.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10942709.00	0.00	0.00	41974699.00
					MH TOT						0.00	0.00	10942709.00	0.00	0.00	41974699.00
			8782	00	102	01	07	xx	None		0.00	0.00	3624643.00	0.00	0.00	37929033.00
					MH TOT						0.00	0.00	3624643.00	0.00	0.00	37929033.00
									GRNT TOT		0.00	0.00	14567352.00	0.00	0.00	79903732.00
					DIV TOT						0.00	0.00	14567352.00	0.00	0.00	79903732.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9923979.00	0.00	0.00	114336499.00
					MH TOT						0.00	0.00	9923979.00	0.00	0.00	114336499.00
			8782	00	102	01	07	xx	None		0.00	0.00	17057000.00	0.00	0.00	77153880.00
					MH TOT						0.00	0.00	17057000.00	0.00	0.00	77153880.00
									GRNT TOT		0.00	0.00	26980979.00	0.00	0.00	191490379.00
					DIV TOT						0.00	0.00	26980979.00	0.00	0.00	191490379.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18560279.00	0.00	0.00	71841844.00
					MH TOT						0.00	0.00	18560279.00	0.00	0.00	71841844.00
			8782	00	102	01	07	xx	None		0.00	0.00	8602300.00	0.00	0.00	55556980.00
					MH TOT						0.00	0.00	8602300.00	0.00	0.00	55556980.00
									GRNT TOT		0.00	0.00	27162579.00	0.00	0.00	127398824.00
					DIV TOT						0.00	0.00	27162579.00	0.00	0.00	127398824.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23586252.00	0.00	0.00	198242617.00
					MH TOT						0.00	0.00	23586252.00	0.00	0.00	198242617.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	36119.00	0.00	0.00	458586.00
					MH TOT						0.00	0.00	36119.00	0.00	0.00	458586.00
			8782	00	102	01	07	xx	None		0.00	0.00	272000.00	0.00	0.00	90420400.00
					MH TOT						0.00	0.00	272000.00	0.00	0.00	90420400.00
									GRNT TOT		0.00	0.00	23894371.00	0.00	0.00	289121603.00
					DIV TOT						0.00	0.00	23894371.00	0.00	0.00	289121603.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17667309.00	0.00	0.00	115770689.00
					MH TOT						0.00	0.00	17667309.00	0.00	0.00	115770689.00
			8782	00	102	01	07	xx	None		0.00	0.00	996000.00	0.00	0.00	57418573.00
					MH TOT						0.00	0.00	996000.00	0.00	0.00	57418573.00
									GRNT TOT		0.00	0.00	18663309.00	0.00	0.00	173189262.00
					DIV TOT						0.00	0.00	18663309.00	0.00	0.00	173189262.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15882080.00	0.00	0.00	161830606.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
550	RES DIVISION RAMPUR	0000	8443	MH	TOT							0.00	0.00	15882080.00	0.00	0.00	161830606.00
			8782	00	102	01	07	xx	None			0.00	0.00	4900400.00	0.00	0.00	56176073.00
				MH	TOT							0.00	0.00	4900400.00	0.00	0.00	56176073.00
									GRNT	TOT		0.00	0.00	20782480.00	0.00	0.00	218006679.00
										DIV	TOT	0.00	0.00	20782480.00	0.00	0.00	218006679.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3257537.00	0.00	0.00	93666813.00
				MH	TOT							0.00	0.00	3257537.00	0.00	0.00	93666813.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	57347.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	57347.00
			8782	00	102	01	07	xx	None			0.00	0.00	12625941.00	0.00	0.00	107088221.00
				MH	TOT							0.00	0.00	12625941.00	0.00	0.00	107088221.00
									GRNT	TOT		0.00	0.00	15883478.00	0.00	0.00	200812381.00
										DIV	TOT	0.00	0.00	15883478.00	0.00	0.00	200812381.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11015314.00	0.00	0.00	91336329.00
				MH	TOT							0.00	0.00	11015314.00	0.00	0.00	91336329.00
			8782	00	102	01	07	xx	None			0.00	0.00	15696400.00	0.00	0.00	33012553.00
				MH	TOT							0.00	0.00	15696400.00	0.00	0.00	33012553.00
									GRNT	TOT		0.00	0.00	26711714.00	0.00	0.00	124348882.00
										DIV	TOT	0.00	0.00	26711714.00	0.00	0.00	124348882.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17513171.00	0.00	0.00	89646489.00
				MH	TOT							0.00	0.00	17513171.00	0.00	0.00	89646489.00
			8782	00	102	01	07	xx	None			0.00	0.00	59087000.00	0.00	0.00	62999006.00
				MH	TOT							0.00	0.00	59087000.00	0.00	0.00	62999006.00
									GRNT	TOT		0.00	0.00	76600171.00	0.00	0.00	152645495.00
										DIV	TOT	0.00	0.00	76600171.00	0.00	0.00	152645495.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	62870342.00	0.00	0.00	359310041.00
				MH	TOT							0.00	0.00	62870342.00	0.00	0.00	359310041.00
			8782	00	102	01	07	xx	None			0.00	0.00	6069177.00	0.00	0.00	89445385.00
				MH	TOT							0.00	0.00	6069177.00	0.00	0.00	89445385.00
									GRNT	TOT		0.00	0.00	68939519.00	0.00	0.00	448755426.00
										DIV	TOT	0.00	0.00	68939519.00	0.00	0.00	448755426.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24950318.00	0.00	0.00	216646255.00
				MH	TOT							0.00	0.00	24950318.00	0.00	0.00	216646255.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	46481.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	46481.00
			8782	00	102	01	07	xx	None			0.00	0.00	3742900.00	0.00	0.00	87811487.00
				MH	TOT							0.00	0.00	3742900.00	0.00	0.00	87811487.00
									GRNT	TOT		0.00	0.00	28693218.00	0.00	0.00	304504223.00
										DIV	TOT	0.00	0.00	28693218.00	0.00	0.00	304504223.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9020205.00	0.00	0.00	54298170.00
				MH	TOT							0.00	0.00	9020205.00	0.00	0.00	54298170.00
			8782	00	102	01	07	xx	None			0.00	0.00	2306000.00	0.00	0.00	2306000.00
				MH	TOT							0.00	0.00	2306000.00	0.00	0.00	2306000.00
									GRNT	TOT		0.00	0.00	11326205.00	0.00	0.00	56604170.00
										DIV	TOT	0.00	0.00	11326205.00	0.00	0.00	56604170.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12078318.00	0.00	0.00	166304956.00
				MH	TOT							0.00	0.00	12078318.00	0.00	0.00	166304956.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
620	RES DIVISION SULTANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	71783.00	0.00	0.00	241057.00	
				MH TOT							0.00	0.00	71783.00	0.00	0.00	241057.00	
			8782	00	102	01	07	xx		None		0.00	0.00	13555800.00	0.00	0.00	70576300.00
				MH TOT							0.00	0.00	13555800.00	0.00	0.00	70576300.00	
				GRNT TOT								0.00	0.00	25705901.00	0.00	0.00	237122313.00
		DIV TOT								0.00	0.00	25705901.00	0.00	0.00	237122313.00		
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24490943.00	0.00	0.00	197278853.00	
				MH TOT							0.00	0.00	24490943.00	0.00	0.00	197278853.00	
			8782	00	102	01	07	xx		None		0.00	0.00	8605200.00	0.00	0.00	92678100.00
				MH TOT							0.00	0.00	8605200.00	0.00	0.00	92678100.00	
				GRNT TOT								0.00	0.00	33096143.00	0.00	0.00	289956953.00
		DIV TOT								0.00	0.00	33096143.00	0.00	0.00	289956953.00		
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	50395636.00	0.00	0.00	253936013.00	
				MH TOT							0.00	0.00	50395636.00	0.00	0.00	253936013.00	
			8782	00	102	01	07	xx		None		0.00	0.00	36114290.00	0.00	0.00	101591499.00
				MH TOT							0.00	0.00	36114290.00	0.00	0.00	101591499.00	
				GRNT TOT								0.00	0.00	86509926.00	0.00	0.00	35527512.00
		DIV TOT								0.00	0.00	86509926.00	0.00	0.00	35527512.00		
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35139192.00	0.00	0.00	63328929.00	
				MH TOT							0.00	0.00	35139192.00	0.00	0.00	63328929.00	
			8782	00	102	01	07	xx		None		0.00	0.00	17567000.00	0.00	0.00	30309200.00
				MH TOT							0.00	0.00	17567000.00	0.00	0.00	30309200.00	
				GRNT TOT								0.00	0.00	52706192.00	0.00	0.00	93638129.00
		DIV TOT								0.00	0.00	52706192.00	0.00	0.00	93638129.00		
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5352876.00	0.00	0.00	64372509.00	
				MH TOT							0.00	0.00	5352876.00	0.00	0.00	64372509.00	
			8782	00	102	01	07	xx		None		0.00	0.00	0.00	0.00	0.00	801300.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	801300.00	
				GRNT TOT								0.00	0.00	5352876.00	0.00	0.00	65173809.00
		DIV TOT								0.00	0.00	5352876.00	0.00	0.00	65173809.00		
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20047090.00	0.00	0.00	109540002.00	
				MH TOT							0.00	0.00	20047090.00	0.00	0.00	109540002.00	
			8782	00	102	01	07	xx		None		0.00	0.00	2454000.00	0.00	0.00	13848608.00
				MH TOT							0.00	0.00	2454000.00	0.00	0.00	13848608.00	
				GRNT TOT								0.00	0.00	22501090.00	0.00	0.00	123388610.00
		DIV TOT								0.00	0.00	22501090.00	0.00	0.00	123388610.00		
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13333203.00	0.00	0.00	79481119.00	
				MH TOT							0.00	0.00	13333203.00	0.00	0.00	79481119.00	
			8671	00	101	xx	xx	xx		None		0.00	0.00	225990.00	0.00	0.00	316170.00
				MH TOT							0.00	0.00	225990.00	0.00	0.00	316170.00	
			8782	00	102	01	07	xx		None		0.00	0.00	6930000.00	0.00	0.00	37582000.00
				MH TOT							0.00	0.00	6930000.00	0.00	0.00	37582000.00	
				GRNT TOT								0.00	0.00	20489193.00	0.00	0.00	117379289.00
		DIV TOT								0.00	0.00	20489193.00	0.00	0.00	117379289.00		
720	RES DIVISION SANT KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4696902.00	0.00	0.00	50429540.00	
				MH TOT							0.00	0.00	4696902.00	0.00	0.00	50429540.00	
			8782	00	102	01	07	xx		None		0.00	0.00	0.00	0.00	0.00	7661556.00

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SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
720	RES DIVISION SANT KABIR NAGAR	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	7661556.00
												0.00	0.00	4696902.00	0.00	0.00	58091096.00
												0.00	0.00	4696902.00	0.00	0.00	58091096.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4727742.00	0.00	0.00	35311126.00
				MH	TOT							0.00	0.00	4727742.00	0.00	0.00	35311126.00
			8782	00	102	01	07	xx	None			0.00	0.00	1999000.00	0.00	0.00	24307250.00
				MH	TOT							0.00	0.00	1999000.00	0.00	0.00	24307250.00
												0.00	0.00	6726742.00	0.00	0.00	59618376.00
												0.00	0.00	6726742.00	0.00	0.00	59618376.00
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	38739505.00	0.00	0.00	152422573.00
				MH	TOT							0.00	0.00	38739505.00	0.00	0.00	152422573.00
			8782	00	102	01	07	xx	None			0.00	0.00	5263657.00	0.00	0.00	67751451.00
				MH	TOT							0.00	0.00	5263657.00	0.00	0.00	67751451.00
												0.00	0.00	44003162.00	0.00	0.00	220174024.00
												0.00	0.00	44003162.00	0.00	0.00	220174024.00
760	RES DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2675456.00	0.00	0.00	52013847.00
				MH	TOT							0.00	0.00	2675456.00	0.00	0.00	52013847.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	29079.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	29079.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	25078678.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	25078678.00
												0.00	0.00	2675456.00	0.00	0.00	77121604.00
												0.00	0.00	2675456.00	0.00	0.00	77121604.00
770	RES DIVISION CHITRKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	842286.00	0.00	0.00	31523347.00
				MH	TOT							0.00	0.00	842286.00	0.00	0.00	31523347.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	571817.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	571817.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	8565728.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	8565728.00
												0.00	0.00	842286.00	0.00	0.00	40660892.00
												0.00	0.00	842286.00	0.00	0.00	40660892.00
780	RES DIVISION AURIYA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15073069.00	0.00	0.00	107543899.00
				MH	TOT							0.00	0.00	15073069.00	0.00	0.00	107543899.00
			8782	00	102	01	07	xx	None			0.00	0.00	2130800.00	0.00	0.00	14869860.00
				MH	TOT							0.00	0.00	2130800.00	0.00	0.00	14869860.00
												0.00	0.00	17203869.00	0.00	0.00	122413759.00
												0.00	0.00	17203869.00	0.00	0.00	122413759.00
790	RES DIVISION BALRAMPUR	0000	8443	00	105	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10223510.00
				00	105	xx	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	-10223510.00
				00	108	xx	xx	xx	None			0.00	0.00	8013098.00	0.00	0.00	82785858.00
				00	108	xx	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	10223510.00
				MH	TOT							0.00	0.00	8013098.00	0.00	0.00	93009368.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	36250.00	0.00	0.00	85880.00
				MH	TOT							0.00	0.00	36250.00	0.00	0.00	85880.00
			8782	00	102	01	07	xx	None			0.00	0.00	2936709.00	0.00	0.00	15556709.00
				MH	TOT							0.00	0.00	2936709.00	0.00	0.00	15556709.00
												0.00	0.00	10986057.00	0.00	0.00	108651957.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
790	RES DIVISION BALRAMPUR	DIV TOT									0.00	0.00	10986057.00	0.00	0.00	108651957.00
800	RES DIVISION KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5817656.00	0.00	0.00	30628091.00
				MH TOT							0.00	0.00	5817656.00	0.00	0.00	30628091.00
			8782	00	102	01	07	xx	None		0.00	0.00	23589100.00	0.00	0.00	34416600.00
				MH TOT							0.00	0.00	23589100.00	0.00	0.00	34416600.00
									GRNT TOT		0.00	0.00	29406756.00	0.00	0.00	65044691.00
		DIV TOT									0.00	0.00	29406756.00	0.00	0.00	65044691.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9231945.00	0.00	0.00	123380829.00
				MH TOT							0.00	0.00	9231945.00	0.00	0.00	123380829.00
			8782	00	102	01	07	xx	None		0.00	0.00	24402526.00	0.00	0.00	76908826.00
				MH TOT							0.00	0.00	24402526.00	0.00	0.00	76908826.00
									GRNT TOT		0.00	0.00	33634471.00	0.00	0.00	200289655.00
		DIV TOT									0.00	0.00	33634471.00	0.00	0.00	200289655.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6434509.00	0.00	0.00	134700431.00
				MH TOT							0.00	0.00	6434509.00	0.00	0.00	134700431.00
			8782	00	102	01	07	xx	None		0.00	0.00	500000.00	0.00	0.00	29309950.00
				MH TOT							0.00	0.00	500000.00	0.00	0.00	29309950.00
									GRNT TOT		0.00	0.00	6934509.00	0.00	0.00	164010381.00
		DIV TOT									0.00	0.00	6934509.00	0.00	0.00	164010381.00
830	RES DIVISION SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2952305.00	0.00	0.00	62147601.00
				MH TOT							0.00	0.00	2952305.00	0.00	0.00	62147601.00
			8782	00	102	01	07	xx	None		0.00	0.00	3802597.00	0.00	0.00	27635977.00
				MH TOT							0.00	0.00	3802597.00	0.00	0.00	27635977.00
									GRNT TOT		0.00	0.00	6754902.00	0.00	0.00	89783578.00
		DIV TOT									0.00	0.00	6754902.00	0.00	0.00	89783578.00
GRAND TOTAL:											0.00	0.00	2610322041.00	0.00	0.00	17635910858.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO OCT 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2024	PROGRESSIVE UPTO OCT 2024
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	28572416.00	224765683.00
		8782	00	102	02	07	xx	NONE	43629479.00	171514399.00
		DIV TOT:							72201895.00	396280082.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	17103826.00	37653242.00
		8782	00	102	02	07	xx	NONE	23395653.00	111779878.00
		DIV TOT:							40499479.00	149433120.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	59873640.00	192259383.00
		8782	00	102	02	07	xx	NONE	58965981.00	378890696.00
		DIV TOT:							118839621.00	571150079.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	3039669.00	154628923.00
		8782	00	102	02	07	xx	NONE	27685441.00	163454905.00
		DIV TOT:							30725110.00	318083828.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	12961873.00	85372573.00
		8782	00	102	02	07	xx	NONE	61287679.00	253121306.00
		DIV TOT:							74249552.00	338493879.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	6814360.00	79465317.00
		8782	00	102	02	07	xx	NONE	6792339.00	88585993.00
		DIV TOT:							13606699.00	168051310.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	36446657.00	141805264.00
		8782	00	102	02	07	xx	NONE	24057797.00	266963292.00
		DIV TOT:							60504454.00	408768556.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	12703754.00	135417129.00
		8782	00	102	02	07	xx	NONE	25867800.00	179870669.00
		DIV TOT:							38571554.00	315287798.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	803500.00	27430700.00
		8782	00	102	02	07	xx	NONE	12540834.00	92063797.00
		DIV TOT:							13344334.00	119494497.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	5618642.00	28559805.00
		8782	00	102	02	07	xx	NONE	16571198.00	110650060.00
		DIV TOT:							22189840.00	139209865.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	16551200.00	247524671.00
		8671	00	101	xx	xx	xx	NONE	0.00	286534.00
		8782	00	102	02	07	xx	NONE	39792224.00	217624667.00
		DIV TOT:							56343424.00	465435872.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	32664562.00	48731479.00
		8782	00	102	02	07	xx	NONE	6114397.00	47337414.00
		DIV TOT:							38778959.00	96068893.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	4477819.00	120952049.00
		8782	00	102	02	07	xx	NONE	30827618.00	207692498.00
		DIV TOT:							35305437.00	328644547.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	12773658.00	113632555.00
		8671	00	101	xx	xx	xx	NONE	0.00	85000.00
		8782	00	102	02	07	xx	NONE	45524456.00	172621306.00
		DIV TOT:							58298114.00	286338861.00

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CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2024	PROGRESSIVE UPTO OCT 2024
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	13462296.00	62951340.00
		8782	00	102	02	07	xx	NONE	18182010.00	126943226.00
		DIV TOT:							31644306.00	189894566.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	17924970.00	157019945.00
		8671	00	101	xx	xx	xx	NONE	0.00	49764.00
		8782	00	102	02	07	xx	NONE	41438915.00	287566871.00
		DIV TOT:							59363885.00	444636580.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	1180140.00	73028880.00
		8782	00	102	02	07	xx	NONE	15483702.00	55837317.00
		DIV TOT:							16663842.00	128866197.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	835225.00	26120945.00
		8671	00	101	xx	xx	xx	NONE	0.00	300.00
		8782	00	102	02	07	xx	NONE	13024954.00	92677139.00
		DIV TOT:							13860179.00	118798384.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	27632800.00	99524359.00
		8671	00	101	xx	xx	xx	NONE	0.00	10125.00
		8782	00	102	02	07	xx	NONE	26111016.00	200794646.00
		DIV TOT:							53743816.00	300329130.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	58033.00	47988320.00
		8782	00	102	02	07	xx	NONE	4157922.00	71723089.00
		DIV TOT:							4215955.00	119711409.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	25568000.00	252279977.00
		8782	00	102	02	07	xx	NONE	29337070.00	315878269.00
		DIV TOT:							54905070.00	568158246.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	4765000.00	38483436.00
		8782	00	102	02	07	xx	NONE	9915345.00	83372870.00
		DIV TOT:							14680345.00	121856306.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	11276297.00	90060100.00
		8782	00	102	02	07	xx	NONE	42605608.00	166916143.00
		DIV TOT:							53881905.00	256976243.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	3049382.00	180528355.00
		8671	00	101	xx	xx	xx	NONE	0.00	551.00
		8782	00	102	02	07	xx	NONE	28584862.00	153223311.00
		DIV TOT:							31634244.00	333752217.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	30834038.00	93104878.00
		8671	00	101	xx	xx	xx	NONE	0.00	101114.00
		8782	00	102	02	07	xx	NONE	37580692.00	224330654.00
		DIV TOT:							68414730.00	317536646.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	17631705.00	185567977.00
		8671	00	101	xx	xx	xx	NONE	301499.00	360999.00
		8782	00	102	02	07	xx	NONE	59641178.00	580811975.00
		DIV TOT:							77574382.00	766740951.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	345648.00	20161105.00
		8782	00	102	02	07	xx	NONE	7132090.00	114160974.00

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SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2024	PROGRESSIVE UPTO OCT 2024
290	RES DIVISION HAMIRPUR	DIV TOT:							7477738.00	134322079.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	8095514.00	207038986.00
		8782	00	102	02	07	xx	NONE	23246639.00	163445934.00
		DIV TOT:							31342153.00	370484920.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	3883718.00	86038539.00
		8782	00	102	02	07	xx	NONE	27195377.00	130170083.00
		DIV TOT:							31079095.00	216208622.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	5077610.00	56828462.00
		8782	00	102	02	07	xx	NONE	26334835.00	188586064.00
		DIV TOT:							31412445.00	245414526.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	9842235.00	76139805.00
		8671	00	101	xx	xx	xx	NONE	0.00	279461.00
		8782	00	102	02	07	xx	NONE	17461934.00	181248169.00
		DIV TOT:							27304169.00	257667435.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	32847662.00	78404154.00
		8782	00	102	02	07	xx	NONE	64924040.00	391579905.00
		DIV TOT:							97771702.00	469984059.00
345	RES DIVISION JP NAGAR	8443	00	108	xx	xx	xx	NONE	1075481.00	59937902.00
		8782	00	102	02	07	xx	NONE	11959825.00	85474405.00
		DIV TOT:							13035306.00	145412307.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	606308.00	27425090.00
		8782	00	102	02	07	xx	NONE	13561779.00	88963748.00
		DIV TOT:							14168087.00	116388838.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	24696563.00	81972271.00
		8782	00	102	02	07	xx	NONE	33735228.00	166885592.00
		DIV TOT:							58431791.00	248857863.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	9880866.00	138815000.00
		8782	00	102	02	07	xx	NONE	22016266.00	298612678.00
		DIV TOT:							31897132.00	437427678.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	14831000.00	137696004.00
		8782	00	102	02	07	xx	NONE	31727764.00	206740620.00
		DIV TOT:							46558764.00	344436624.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	8937557.00	213768494.00
		8782	00	102	02	07	xx	NONE	100398730.00	435088749.00
		DIV TOT:							109336287.00	648857243.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	19621694.00	87086787.00
		8782	00	102	02	07	xx	NONE	10934555.00	159873200.00
		DIV TOT:							30556249.00	246959987.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	1040264.00	5240366.00
		8782	00	102	02	07	xx	NONE	3192339.00	18806839.00
		DIV TOT:							4232603.00	24047205.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	5308909.00	36255020.00
		8782	00	102	02	07	xx	NONE	11746468.00	41329585.00
		DIV TOT:							17055377.00	77584605.00

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CATEGORY: RES

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2024	PROGRESSIVE UPTO OCT 2024
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	61249.00	39135302.00
		8782	00	102	02	07	xx	NONE	1272841.00	31677054.00
		DIV TOT:							1334090.00	70812356.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	9465158.00	127905797.00
		8782	00	102	02	07	xx	NONE	10194219.00	96648300.00
		DIV TOT:							19659377.00	224554097.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	51044608.00	172221481.00
		8782	00	102	02	07	xx	NONE	18854659.00	252009026.00
		DIV TOT:							69899267.00	424230507.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	15322245.00	121713103.00
		8671	00	101	xx	xx	xx	NONE	0.00	49000.00
		8782	00	102	02	07	xx	NONE	27975225.00	187672058.00
		DIV TOT:							43297470.00	309434161.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	4203822.00	39703369.00
		8782	00	102	02	07	xx	NONE	10363530.00	40200363.00
		DIV TOT:							14567352.00	79903732.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	17314500.00	82909496.00
		8782	00	102	02	07	xx	NONE	9666479.00	108580883.00
		DIV TOT:							26980979.00	191490379.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	9925049.00	61742436.00
		8782	00	102	02	07	xx	NONE	17237530.00	65656388.00
		DIV TOT:							27162579.00	127398824.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	2474691.00	107300709.00
		8671	00	101	xx	xx	xx	NONE	0.00	535064.00
		8782	00	102	02	07	xx	NONE	21419680.00	181285830.00
		DIV TOT:							23894371.00	289121603.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	1839299.00	63596383.00
		8782	00	102	02	07	xx	NONE	16824010.00	109592879.00
		DIV TOT:							18663309.00	173189262.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	5721500.00	63688411.00
		8782	00	102	02	07	xx	NONE	15060980.00	154318268.00
		DIV TOT:							20782480.00	218006679.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	10720568.00	108588336.00
		8671	00	101	xx	xx	xx	NONE	35480.00	35480.00
		8782	00	102	02	07	xx	NONE	5127430.00	92188565.00
		DIV TOT:							15883478.00	200812381.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	16390500.00	34506559.00
		8782	00	102	02	07	xx	NONE	10321214.00	89842323.00
		DIV TOT:							26711714.00	124348882.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	59612641.00	66768553.00
		8782	00	102	02	07	xx	NONE	16987530.00	85876942.00
		DIV TOT:							76600171.00	152645495.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	9004638.00	104793613.00
		8782	00	102	02	07	xx	NONE	59934881.00	343961813.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2024	PROGRESSIVE UPTO OCT 2024
590	RES DIVISION SITAPUR	DIV TOT:							68939519.00	448755426.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	5624199.00	108001505.00
		8782	00	102	02	07	xx	NONE	23069019.00	196502718.00
		DIV TOT:							28693218.00	304504223.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	2678307.00	7068043.00
		8782	00	102	02	07	xx	NONE	8647898.00	49536127.00
		DIV TOT:							11326205.00	56604170.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	13660100.00	79094347.00
		8671	00	101	xx	xx	xx	NONE	0.00	83402.00
		8782	00	102	02	07	xx	NONE	12045801.00	157944564.00
		DIV TOT:							25705901.00	237122313.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	9141864.00	97488774.00
		8782	00	102	02	07	xx	NONE	23954279.00	192468179.00
		DIV TOT:							33096143.00	289956953.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	38440330.00	113379624.00
		8782	00	102	02	07	xx	NONE	48069596.00	242147888.00
		DIV TOT:							86509926.00	355527512.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	19523392.00	32992011.00
		8782	00	102	02	07	xx	NONE	33182800.00	60646118.00
		DIV TOT:							52706192.00	93638129.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	373709.00	5002830.00
		8782	00	102	02	07	xx	NONE	4979167.00	60170979.00
		DIV TOT:							5352876.00	65173809.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	5718533.00	21920361.00
		8782	00	102	02	07	xx	NONE	16782557.00	101468249.00
		DIV TOT:							22501090.00	123388610.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	7887021.00	41783675.00
		8782	00	102	02	07	xx	NONE	12602172.00	75595614.00
		DIV TOT:							20489193.00	117379289.00
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	344236.00	6817070.00
		8782	00	102	02	07	xx	NONE	4352666.00	51274026.00
		DIV TOT:							4696902.00	58091096.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	2195000.00	25783080.00
		8782	00	102	02	07	xx	NONE	4531742.00	33835296.00
		DIV TOT:							6726742.00	59618376.00
750	RES DIVISION GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	8283672.00	78489175.00
		8782	00	102	02	07	xx	NONE	35719490.00	141684849.00
		DIV TOT:							44003162.00	220174024.00
760	RES DIVISION SRAVASTI	8443	00	108	xx	xx	xx	NONE	125762.00	27319003.00
		8671	00	101	xx	xx	xx	NONE	0.00	29079.00
		8782	00	102	02	07	xx	NONE	2549694.00	49773522.00
		DIV TOT:							2675456.00	77121604.00
770	RES DIVISION CHITRKOOT	8443	00	108	xx	xx	xx	NONE	0.00	10989486.00
		8782	00	102	02	07	xx	NONE	842286.00	29671406.00

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770	RES DIVISION CHITRKOOT	DIV TOT:							842286.00	40660892.00
780	RES DIVISION AURIYA	8443	00	108	xx	xx	xx	NONE	3013670.00	12714168.00
		8782	00	102	02	07	xx	NONE	14190199.00	109699591.00
		DIV TOT:							17203869.00	122413759.00
790	RES DIVISION BALRAMPUR	8443	00	105	xx	xx	xx	NONE	0.00	576390.00
		8443	00	105	xx	xx	xx	TE	0.00	-576390.00
		8443	00	108	xx	xx	xx	NONE	3328599.00	18853915.00
		8443	00	108	xx	xx	xx	TE	0.00	576390.00
		8671	00	101	xx	xx	xx	NONE	0.00	49630.00
		8782	00	102	02	07	xx	NONE	7657458.00	89172022.00
		DIV TOT:							10986057.00	108651957.00
800	RES DIVISION KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	23891298.00	35465899.00
		8782	00	102	02	07	xx	NONE	5515458.00	29578792.00
		DIV TOT:							29406756.00	65044691.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	8443	00	108	xx	xx	xx	NONE	24402526.00	81226036.00
		8782	00	102	02	07	xx	NONE	9231945.00	119063619.00
		DIV TOT:							33634471.00	200289655.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	676826.00	32523750.00
		8782	00	102	02	07	xx	NONE	6257683.00	131486631.00
		DIV TOT:							6934509.00	164010381.00
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	4100989.00	20463350.00
		8782	00	102	02	07	xx	NONE	2653913.00	69320228.00
		DIV TOT:							6754902.00	89783578.00
G. TOTAL:									2610322041.00	17635910858.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO OCT 2024

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2024			PROGRESSIVE UPTO - OCT 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
020	GROUND WATER DIVISION DN 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	85888.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	85888.00
			8782	00	102	01	09	xx		None		0.00	0.00	0.00	0.00	0.00	33000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	33000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	118888.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	118888.00	
080	GROUND WATER GEO PHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159695.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	159695.00
			8782	00	102	01	09	xx		None		0.00	0.00	17500.00	0.00	0.00	269500.00
				MH TOT								0.00	0.00	17500.00	0.00	0.00	269500.00
				GRNT TOT								0.00	0.00	17500.00	0.00	0.00	429195.00
	DIV TOT										0.00	0.00	17500.00	0.00	0.00	429195.00	
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	33000.00	0.00	0.00	226500.00	
				MH TOT								0.00	0.00	33000.00	0.00	0.00	226500.00
				GRNT TOT								0.00	0.00	33000.00	0.00	0.00	226500.00
	DIV TOT										0.00	0.00	33000.00	0.00	0.00	226500.00	
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	98943.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	98943.00
			8782	00	102	01	09	xx		None		0.00	0.00	124500.00	0.00	0.00	528000.00
				MH TOT								0.00	0.00	124500.00	0.00	0.00	528000.00
				GRNT TOT								0.00	0.00	124500.00	0.00	0.00	626943.00
	DIV TOT										0.00	0.00	124500.00	0.00	0.00	626943.00	
150	GROUND WATER DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1851220.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1851220.00
			8782	00	102	01	09	xx		None		0.00	0.00	215500.00	0.00	0.00	1440850.00
				MH TOT								0.00	0.00	215500.00	0.00	0.00	1440850.00
				GRNT TOT								0.00	0.00	215500.00	0.00	0.00	3292070.00
	DIV TOT										0.00	0.00	215500.00	0.00	0.00	3292070.00	
GRAND TOTAL:											0.00	0.00	390500.00	0.00	0.00	4693596.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO OCT 2024

CATEGORY:GNW

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2024	PROGRESSIVE UPTO OCT 2024
020	GROUND WATER DIVISION DN 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	33000.00
		8782	00	102	02	09	xx	NONE	0.00	85888.00
		DIV TOT:							0.00	118888.00
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	17500.00	269500.00
		8782	00	102	02	09	xx	NONE	0.00	159695.00
		DIV TOT:							17500.00	429195.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	33000.00	226500.00
		DIV TOT:							33000.00	226500.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	124500.00	528000.00
		8782	00	102	02	09	xx	NONE	0.00	98943.00
		DIV TOT:							124500.00	626943.00
150	GROUND WATER DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	215500.00	1440850.00
		8782	00	102	02	09	xx	NONE	0.00	1851220.00
		DIV TOT:							215500.00	3292070.00
G.TOTAL:									390500.00	4693596.00