

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2022						PROGRESSIVE UPTO - OCT 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6844607.00	0.00	0.00	100355095.00
				MH TOT						0.00	0.00	6844607.00	0.00	0.00	100355095.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	114996000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	114996000.00	
				GRNT TOT						0.00	0.00	6844607.00	0.00	0.00	215351095.00	
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT						0.00	0.00	6844607.00	0.00	0.00	215351095.00			
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	53203140.00	0.00	0.00	184962468.00
				MH TOT						0.00	0.00	53203140.00	0.00	0.00	184962468.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2495387.00	0.00	0.00	140579872.00
				MH TOT						0.00	0.00	2495387.00	0.00	0.00	140579872.00	
				GRNT TOT						0.00	0.00	55698527.00	0.00	0.00	325542340.00	
		DIV TOT						0.00	0.00	55698527.00	0.00	0.00	325542340.00			
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4076659.00	0.00	0.00	56171434.00
				MH TOT						0.00	0.00	4076659.00	0.00	0.00	56171434.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	53500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	53500.00	
				GRNT TOT						0.00	0.00	4076659.00	0.00	0.00	56224934.00	
		DIV TOT						0.00	0.00	4076659.00	0.00	0.00	56224934.00			
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11751717.00	0.00	0.00	45021868.00
				MH TOT						0.00	0.00	11751717.00	0.00	0.00	45021868.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	59900.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	59900.00	
			8782	00	102	01	01	xx	None		0.00	0.00	387520.00	0.00	0.00	63451635.00
				MH TOT						0.00	0.00	387520.00	0.00	0.00	63451635.00	
				GRNT TOT						0.00	0.00	12139237.00	0.00	0.00	108533403.00	
		DIV TOT						0.00	0.00	12139237.00	0.00	0.00	108533403.00			
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2599383.00	0.00	0.00	30465011.00
				MH TOT						0.00	0.00	2599383.00	0.00	0.00	30465011.00	
				GRNT TOT						0.00	0.00	2599383.00	0.00	0.00	30465011.00	
		0058	3054	04	337	03	01	29	Plan		2127560.00	0.00	2127560.00	5110286.00	0.00	5110286.00
				04	337	03	32	29	Plan		1030150.00	0.00	1030150.00	3416450.00	0.00	3416450.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	11402120.00	0.00	11402120.00
				MH TOT						3157710.00	0.00	3157710.00	19928856.00	0.00	19928856.00	
			5054	04	337	58	00	24	Plan		268663.00	0.00	268663.00	3042568.00	0.00	3042568.00
				03	799	03	00	37	Plan		-302695.00	0.00	-302695.00	-13517874.00	0.00	-13517874.00
				03	799	04	04	37	Plan		-3123678.00	0.00	-3123678.00	-8350847.00	0.00	-8350847.00
				MH TOT						-3157710.00	0.00	-3157710.00	-18826153.00	0.00	-18826153.00	
				GRNT TOT						0.00	0.00	0.00	1102703.00	0.00	1102703.00	
		DIV TOT						0.00	0.00	2599383.00	1102703.00	0.00	31567714.00			
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12164231.00	0.00	0.00	53301433.00
				MH TOT						0.00	0.00	12164231.00	0.00	0.00	53301433.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	34260980.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	34260980.00	
				GRNT TOT						0.00	0.00	12164231.00	0.00	0.00	87562413.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
017	C.D.1 ALIGARH	0058	3054	04	337	03	01	29	Plan		2230057.00	0.00	2230057.00	2230057.00	0.00	2230057.00
				04	337	03	32	29	Plan		1379880.00	0.00	1379880.00	1379880.00	0.00	1379880.00
				MH TOT							3609937.00	0.00	3609937.00	3609937.00	0.00	3609937.00
			5054	04	337	58	00	24	Plan		175570.00	0.00	175570.00	175570.00	0.00	175570.00
				03	799	03	00	37	Plan		1086243.00	0.00	1086243.00	1086243.00	0.00	1086243.00
				03	799	04	04	37	Plan		-4871750.00	0.00	-4871750.00	-4871750.00	0.00	-4871750.00
				MH TOT							-3609937.00	0.00	-3609937.00	-3609937.00	0.00	-3609937.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	12164231.00	0.00	0.00	87562413.00
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	103524352.00	0.00	0.00	313630537.00
				MH TOT							0.00	0.00	103524352.00	0.00	0.00	313630537.00
			8782	00	102	01	01	xx	None		0.00	0.00	100000000.00	0.00	0.00	277119000.00
				MH TOT							0.00	0.00	100000000.00	0.00	0.00	277119000.00
							GRNT TOT				0.00	0.00	203524352.00	0.00	0.00	590749537.00
		DIV TOT									0.00	0.00	203524352.00	0.00	0.00	590749537.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7964280.00	0.00	0.00	29332183.00
				MH TOT							0.00	0.00	7964280.00	0.00	0.00	29332183.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	31124869.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	31124869.00
							GRNT TOT				0.00	0.00	7964280.00	0.00	0.00	60457052.00
		DIV TOT									0.00	0.00	7964280.00	0.00	0.00	60457052.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26712691.00	0.00	0.00	108594440.00
				MH TOT							0.00	0.00	26712691.00	0.00	0.00	108594440.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23112.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23112.00
			8782	00	102	01	01	xx	None		0.00	0.00	2694425.00	0.00	0.00	170396787.00
				MH TOT							0.00	0.00	2694425.00	0.00	0.00	170396787.00
							GRNT TOT				0.00	0.00	29407116.00	0.00	0.00	279014339.00
		DIV TOT									0.00	0.00	29407116.00	0.00	0.00	279014339.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	276659048.00	0.00	0.00	898388212.00
				MH TOT							0.00	0.00	276659048.00	0.00	0.00	898388212.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	854.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	854.00
			8782	00	102	01	01	xx	None		0.00	0.00	28833196.00	0.00	0.00	882025630.00
				MH TOT							0.00	0.00	28833196.00	0.00	0.00	882025630.00
							GRNT TOT				0.00	0.00	305492244.00	0.00	0.00	1780414696.00
		DIV TOT									0.00	0.00	305492244.00	0.00	0.00	1780414696.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	72126584.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	72126584.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	179085739.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	179085739.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	251212323.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-39498739.00	0.00	-39498739.00
				MH TOT							0.00	0.00	0.00	-39498739.00	0.00	-39498739.00
							GRNT TOT				0.00	0.00	0.00	-39498739.00	0.00	-39498739.00
		DIV TOT									0.00	0.00	0.00	-39498739.00	0.00	211713584.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30932213.00	0.00	0.00	79692555.00
				MH TOT							0.00	0.00	30932213.00	0.00	0.00	79692555.00
			8782	00	102	01	01	xx	None		0.00	0.00	51968424.00	0.00	0.00	111203418.00
				MH TOT							0.00	0.00	51968424.00	0.00	0.00	111203418.00
				GRNT TOT							0.00	0.00	82900637.00	0.00	0.00	190895973.00
		DIV TOT									0.00	0.00	82900637.00	0.00	0.00	190895973.00
036	NH DIV 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	915277.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	915277.00
			8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	1977136.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1977136.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2892413.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2892413.00
038	MECH DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10394517.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10394517.00
			8782	00	102	01	01	xx	None		0.00	0.00	2084000.00	0.00	0.00	11834906.00
				MH TOT							0.00	0.00	2084000.00	0.00	0.00	11834906.00
				GRNT TOT							0.00	0.00	2084000.00	0.00	0.00	22229423.00
		DIV TOT									0.00	0.00	2084000.00	0.00	0.00	22229423.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13489632.00	0.00	0.00	63883053.00
				MH TOT							0.00	0.00	13489632.00	0.00	0.00	63883053.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	85240.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	85240.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	100010000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	100010000.00
				GRNT TOT							0.00	0.00	13489632.00	0.00	0.00	163978293.00
		0058	5054	04	337	58	00	24	Plan		0.00	0.00	0.00	1628996.00	0.00	1628996.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-1755736.00	0.00	-1755736.00
				MH TOT							0.00	0.00	0.00	-126740.00	0.00	-126740.00
				GRNT TOT							0.00	0.00	0.00	-126740.00	0.00	-126740.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	126740.00	0.00	126740.00
				MH TOT							0.00	0.00	0.00	126740.00	0.00	126740.00
				GRNT TOT							0.00	0.00	0.00	126740.00	0.00	126740.00
		DIV TOT									0.00	0.00	13489632.00	0.00	0.00	163978293.00
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11858655.00	0.00	0.00	54043081.00
				MH TOT							0.00	0.00	11858655.00	0.00	0.00	54043081.00
			8782	00	102	01	01	xx	None		0.00	0.00	9843471.00	0.00	0.00	45189490.00
				MH TOT							0.00	0.00	9843471.00	0.00	0.00	45189490.00
				GRNT TOT							0.00	0.00	21702126.00	0.00	0.00	99232571.00
		DIV TOT									0.00	0.00	21702126.00	0.00	0.00	99232571.00
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3654573.00	0.00	0.00	14383366.00
				MH TOT							0.00	0.00	3654573.00	0.00	0.00	14383366.00
			8782	00	102	01	01	xx	None		0.00	0.00	12070500.00	0.00	0.00	16048500.00
				MH TOT							0.00	0.00	12070500.00	0.00	0.00	16048500.00
				GRNT TOT							0.00	0.00	15725073.00	0.00	0.00	30431866.00
		0058	3054	04	337	03	01	29	Plan		598301.00	0.00	598301.00	3103101.00	0.00	3103101.00
				04	337	03	32	29	Plan		287760.00	0.00	287760.00	287760.00	0.00	287760.00
				04	337	05	00	29	Plan		577100.00	0.00	577100.00	577100.00	0.00	577100.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
067	CONST DIV AMBEDKARNAGAR	0058	3054	MH TOT						1463161.00	0.00	1463161.00	3967961.00	0.00	3967961.00	
			5054	04	337	58	00	24	Plan	148800.00	0.00	148800.00	148800.00	0.00	148800.00	
				03	799	03	00	37	Plan	-512575.00	0.00	-512575.00	-3017375.00	0.00	-3017375.00	
				03	799	04	04	37	Plan	-1099386.00	0.00	-1099386.00	-1099386.00	0.00	-1099386.00	
				MH TOT						-1463161.00	0.00	-1463161.00	-3967961.00	0.00	-3967961.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT							0.00	0.00	15725073.00	0.00	0.00	30431866.00			
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3266963.00	0.00	0.00	43840866.00	
				MH TOT						0.00	0.00	3266963.00	0.00	0.00	43840866.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	49895.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	49895.00	
			8782	00	102	01	01	xx	None	0.00	0.00	7213.00	0.00	0.00	1988397.00	
				MH TOT						0.00	0.00	7213.00	0.00	0.00	1988397.00	
				GRNT TOT						0.00	0.00	3274176.00	0.00	0.00	45879158.00	
			0055	4059	60	799	03	00	37	Plan	-1704630.00	0.00	-1704630.00	574270.00	0.00	574270.00
					60	799	04	04	37	Plan	-575290.00	0.00	-575290.00	-2854187.00	0.00	-2854187.00
				MH TOT						-2279920.00	0.00	-2279920.00	-2279917.00	0.00	-2279917.00	
				GRNT TOT						-2279920.00	0.00	-2279920.00	-2279917.00	0.00	-2279917.00	
			0058	3054	04	337	03	32	29	Plan	652920.00	0.00	652920.00	652920.00	0.00	652920.00
			04	337	05	00	29	Plan	1627000.00	0.00	1627000.00	1627000.00	0.00	1627000.00		
		MH TOT						2279920.00	0.00	2279920.00	2279920.00	0.00	2279920.00			
		GRNT TOT						2279920.00	0.00	2279920.00	2279920.00	0.00	2279920.00			
	DIV TOT							0.00	0.00	3274176.00	3.00	0.00	45879161.00			
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	109428.00	0.00	0.00	4003452.00	
				MH TOT						0.00	0.00	109428.00	0.00	0.00	4003452.00	
			8782	00	102	01	01	xx	None	0.00	0.00	500000.00	0.00	0.00	500000.00	
				MH TOT						0.00	0.00	500000.00	0.00	0.00	500000.00	
				GRNT TOT						0.00	0.00	609428.00	0.00	0.00	4503452.00	
			0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	504000.00	0.00	504000.00
					04	337	03	32	29	Plan	0.00	0.00	0.00	369600.00	0.00	369600.00
				MH TOT						0.00	0.00	0.00	873600.00	0.00	873600.00	
				5054	03	799	03	00	37	Plan	0.00	0.00	0.00	-873600.00	0.00	-873600.00
					03	799	04	04	37	Plan	0.00	0.00	0.00	-720.00	0.00	-720.00
		MH TOT						0.00	0.00	0.00	-874320.00	0.00	-874320.00			
		GRNT TOT						0.00	0.00	0.00	-720.00	0.00	-720.00			
	DIV TOT							0.00	0.00	609428.00	-720.00	0.00	4502732.00			
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	19383411.00	0.00	0.00	50148753.00	
				MH TOT						0.00	0.00	19383411.00	0.00	0.00	50148753.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	31931.00	0.00	0.00	31931.00	
				MH TOT						0.00	0.00	31931.00	0.00	0.00	31931.00	
			8782	00	102	01	01	xx	None	0.00	0.00	7497670.00	0.00	0.00	62693370.00	
				MH TOT						0.00	0.00	7497670.00	0.00	0.00	62693370.00	
				GRNT TOT						0.00	0.00	26913012.00	0.00	0.00	112874054.00	
			0058	5054	03	799	03	00	37	Plan	-570280.00	0.00	-570280.00	-570280.00	0.00	-570280.00
				MH TOT						-570280.00	0.00	-570280.00	-570280.00	0.00	-570280.00	
				GRNT TOT						-570280.00	0.00	-570280.00	-570280.00	0.00	-570280.00	
	DIV TOT							-570280.00	0.00	26342732.00	-570280.00	0.00	112303774.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2530113.00	0.00	0.00	24276796.00
				MH TOT							0.00	0.00	2530113.00	0.00	0.00	24276796.00
			8782	00	102	01	01	xx	None		0.00	0.00	9256000.00	0.00	0.00	14154997.00
				MH TOT							0.00	0.00	9256000.00	0.00	0.00	14154997.00
				GRNT TOT							0.00	0.00	11786113.00	0.00	0.00	38431793.00
		0058	5054	03	799	03	00	37	Plan		2878533.00	0.00	2878533.00	2878533.00	0.00	2878533.00
				03	799	04	04	37	Plan		-2878533.00	0.00	-2878533.00	-2878533.00	0.00	-2878533.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	11786113.00	0.00	0.00	38431793.00
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4816631.00	0.00	0.00	36331919.00
				MH TOT							0.00	0.00	4816631.00	0.00	0.00	36331919.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14865600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14865600.00
				GRNT TOT							0.00	0.00	4816631.00	0.00	0.00	51197519.00
		DIV TOT									0.00	0.00	4816631.00	0.00	0.00	51197519.00
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1885416.00	0.00	0.00	15346466.00
				MH TOT							0.00	0.00	1885416.00	0.00	0.00	15346466.00
			8782	00	102	01	01	xx	None		0.00	0.00	2585321.00	0.00	0.00	29145321.00
				MH TOT							0.00	0.00	2585321.00	0.00	0.00	29145321.00
				GRNT TOT							0.00	0.00	4470737.00	0.00	0.00	44491787.00
		0058	3054	04	337	03	01	29	Plan		1901065.00	0.00	1901065.00	2564557.00	0.00	2564557.00
				04	337	03	32	29	Plan		2599000.00	0.00	2599000.00	3250500.00	0.00	3250500.00
				04	337	05	00	29	Plan		687585.00	0.00	687585.00	940355.00	0.00	940355.00
				MH TOT							5187650.00	0.00	5187650.00	6755412.00	0.00	6755412.00
			5054	04	337	15	00	24	Plan		0.00	0.00	0.00	391820.00	0.00	391820.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	3432205.00	0.00	3432205.00
				03	799	03	00	37	Plan		-5187650.00	0.00	-5187650.00	-3401171.00	0.00	-3401171.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-7178266.00	0.00	-7178266.00
				MH TOT							-5187650.00	0.00	-5187650.00	-6755412.00	0.00	-6755412.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	4470737.00	0.00	0.00	44491787.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	215285915.00	0.00	0.00	567291802.00
				MH TOT							0.00	0.00	215285915.00	0.00	0.00	567291802.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	63395.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	63395.00
			8782	00	102	01	01	xx	None		0.00	0.00	234266550.00	0.00	0.00	693321511.00
				MH TOT							0.00	0.00	234266550.00	0.00	0.00	693321511.00
				GRNT TOT							0.00	0.00	449552465.00	0.00	0.00	1260676708.00
		DIV TOT									0.00	0.00	449552465.00	0.00	0.00	1260676708.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4326122.00	0.00	0.00	54106771.00
				MH TOT							0.00	0.00	4326122.00	0.00	0.00	54106771.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	53801.00	0.00	0.00	126309.00
				MH TOT							0.00	0.00	53801.00	0.00	0.00	126309.00
			8782	00	102	01	01	xx	None		0.00	0.00	1000000.00	0.00	0.00	73046900.00
				MH TOT							0.00	0.00	1000000.00	0.00	0.00	73046900.00
				GRNT TOT							0.00	0.00	5379923.00	0.00	0.00	127279980.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
087	PROV DIV BADAUN	0058	3054	04	337	03	01	29	Plan		2494246.00	0.00	2494246.00	3818763.00	0.00	3818763.00
				04	337	03	32	29	Plan		128500.00	0.00	128500.00	128500.00	0.00	128500.00
				MH TOT							2622746.00	0.00	2622746.00	3947263.00	0.00	3947263.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	1087040.00	0.00	1087040.00
				03	799	03	00	37	Plan		-1321619.00	0.00	-1321619.00	-1067574.00	0.00	-1067574.00
				03	799	04	04	37	Plan		-2429616.00	0.00	-2429616.00	-5095218.00	0.00	-5095218.00
				04	800	04	21	24	Plan		1128489.00	0.00	1128489.00	1128489.00	0.00	1128489.00
				MH TOT							-2622746.00	0.00	-2622746.00	-3947263.00	0.00	-3947263.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
			DIV TOT							0.00	0.00	5379923.00	0.00	0.00	127279980.00	
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4783420.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4783420.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	169528.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	169528.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	4952948.00
		0058	3054	04	337	03	01	29	Plan		190780.00	0.00	190780.00	349239.00	0.00	349239.00
				04	337	03	32	29	Plan		5014.00	0.00	5014.00	2223814.00	0.00	2223814.00
				04	337	05	00	29	Plan		1375385.00	0.00	1375385.00	1456117.00	0.00	1456117.00
				MH TOT							1571179.00	0.00	1571179.00	4029170.00	0.00	4029170.00
			5054	03	799	03	00	37	Plan		-135451.00	0.00	-135451.00	-1039344.00	0.00	-1039344.00
				03	799	04	04	37	Plan		-1435728.00	0.00	-1435728.00	-2989826.00	0.00	-2989826.00
				MH TOT							-1571179.00	0.00	-1571179.00	-4029170.00	0.00	-4029170.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
			DIV TOT							0.00	0.00	0.00	0.00	0.00	4952948.00	
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2394333.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2394333.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2404333.00
		0058	3054	04	337	03	01	29	Plan		17600.00	0.00	17600.00	17600.00	0.00	17600.00
				MH TOT							17600.00	0.00	17600.00	17600.00	0.00	17600.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	308100.00	0.00	308100.00
				03	799	03	00	37	Plan		-818960.00	0.00	-818960.00	-1127060.00	0.00	-1127060.00
				03	799	04	04	37	Plan		801360.00	0.00	801360.00	801360.00	0.00	801360.00
				MH TOT							-17600.00	0.00	-17600.00	-17600.00	0.00	-17600.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
			DIV TOT							0.00	0.00	0.00	0.00	0.00	2404333.00	
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8105368.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8105368.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2434686.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2434686.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	10540054.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	626500.00	0.00	626500.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1260000.00	0.00	1260000.00
				04	337	05	00	29	Plan		6094130.00	0.00	6094130.00	6094130.00	0.00	6094130.00
				MH TOT							6094130.00	0.00	6094130.00	7980630.00	0.00	7980630.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	476273.00	0.00	476273.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
093	PROV DIV BAGPAT	0058	5054	03	799	03	00	37	Plan		-4165296.00	0.00	-4165296.00	-5247579.00	0.00	-5247579.00
				03	799	04	04	37	Plan		-1928834.00	0.00	-1928834.00	-3209324.00	0.00	-3209324.00
				MH TOT							-6094130.00	0.00	-6094130.00	-7980630.00	0.00	-7980630.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	10540054.00
099	PROV DIV BAHAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11722130.00	0.00	0.00	95268359.00
				MH TOT							0.00	0.00	11722130.00	0.00	0.00	95268359.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	91998.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	91998.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	87340338.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	87340338.00
							GRNT TOT				0.00	0.00	11722130.00	0.00	0.00	182700695.00
		0058	3054	04	337	03	32	29	Plan		16722464.00	0.00	16722464.00	16722464.00	0.00	16722464.00
				MH TOT							16722464.00	0.00	16722464.00	16722464.00	0.00	16722464.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	5905719.00	0.00	5905719.00
				03	799	04	04	37	Plan		-17329421.00	0.00	-17329421.00	-23235140.00	0.00	-23235140.00
				MH TOT							-17329421.00	0.00	-17329421.00	-17329421.00	0.00	-17329421.00
							GRNT TOT				-606957.00	0.00	-606957.00	-606957.00	0.00	-606957.00
		DIV TOT									-606957.00	0.00	11115173.00	-606957.00	0.00	182093738.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1500000.00	0.00	0.00	8118603.00
				MH TOT							0.00	0.00	1500000.00	0.00	0.00	8118603.00
			8782	00	102	01	01	xx	None		0.00	0.00	1500000.00	0.00	0.00	1500000.00
				MH TOT							0.00	0.00	1500000.00	0.00	0.00	1500000.00
							GRNT TOT				0.00	0.00	1650000.00	0.00	0.00	23118603.00
		DIV TOT									0.00	0.00	1650000.00	0.00	0.00	23118603.00
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34791904.00	0.00	0.00	156080961.00
				MH TOT							0.00	0.00	34791904.00	0.00	0.00	156080961.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	104208.00	0.00	0.00	176353.00
				MH TOT							0.00	0.00	104208.00	0.00	0.00	176353.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	206036500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	206036500.00
							GRNT TOT				0.00	0.00	34896112.00	0.00	0.00	362293814.00
		0058	3054	04	337	03	01	29	Plan		1822560.00	0.00	1822560.00	1822560.00	0.00	1822560.00
				MH TOT							1822560.00	0.00	1822560.00	1822560.00	0.00	1822560.00
			5054	04	337	58	00	24	Plan		1857640.00	0.00	1857640.00	1857640.00	0.00	1857640.00
				03	799	03	00	37	Plan		-3680200.00	0.00	-3680200.00	-3680200.00	0.00	-3680200.00
				MH TOT							-1822560.00	0.00	-1822560.00	-1822560.00	0.00	-1822560.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	34896112.00	0.00	0.00	362293814.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36820029.00	0.00	0.00	344836788.00
				MH TOT							0.00	0.00	36820029.00	0.00	0.00	344836788.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28405.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28405.00
			8782	00	102	01	01	xx	None		0.00	0.00	18500000.00	0.00	0.00	474780475.00
				MH TOT							0.00	0.00	18500000.00	0.00	0.00	474780475.00
							GRNT TOT				0.00	0.00	55320029.00	0.00	0.00	819645668.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	6366272.00	0.00	6366272.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
113	CONST DIV BALLIA	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-6366272.00	0.00	-6366272.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	55320029.00	0.00	0.00	819645668.00	
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1158766.00	0.00	0.00	145940474.00	
				MH TOT							0.00	0.00	1158766.00	0.00	0.00	145940474.00	
							GRNT TOT				0.00	0.00	1158766.00	0.00	0.00	145940474.00	
		DIV TOT									0.00	0.00	1158766.00	0.00	0.00	145940474.00	
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25554539.00	0.00	0.00	74865486.00	
				MH TOT							0.00	0.00	25554539.00	0.00	0.00	74865486.00	
			8782	00	102	01	01	xx	None		0.00	0.00	13254000.00	0.00	0.00	43435300.00	
				MH TOT							0.00	0.00	13254000.00	0.00	0.00	43435300.00	
							GRNT TOT				0.00	0.00	38808539.00	0.00	0.00	118300786.00	
		DIV TOT									0.00	0.00	38808539.00	0.00	0.00	118300786.00	
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	55654245.00	0.00	0.00	149963368.00	
				MH TOT							0.00	0.00	55654245.00	0.00	0.00	149963368.00	
			8782	00	102	01	01	xx	None		0.00	0.00	842000.00	0.00	0.00	192566200.00	
				MH TOT							0.00	0.00	842000.00	0.00	0.00	192566200.00	
							GRNT TOT				0.00	0.00	56496245.00	0.00	0.00	342529568.00	
		DIV TOT									0.00	0.00	56496245.00	0.00	0.00	342529568.00	
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11787961.00	0.00	0.00	273813471.00	
				MH TOT							0.00	0.00	11787961.00	0.00	0.00	273813471.00	
			8782	00	102	01	01	xx	None		0.00	0.00	45980000.00	0.00	0.00	45980000.00	
				MH TOT							0.00	0.00	45980000.00	0.00	0.00	45980000.00	
							GRNT TOT				0.00	0.00	57767961.00	0.00	0.00	319793471.00	
		0058	3054	04	337	03	01	29	Plan		227874.00	0.00	227874.00	227874.00	0.00	227874.00	
				04	337	03	32	29	Plan		592120.00	0.00	592120.00	592120.00	0.00	592120.00	
				MH TOT							819994.00	0.00	819994.00	819994.00	0.00	819994.00	
			5054	03	799	03	00	37	Plan		-819994.00	0.00	-819994.00	-819994.00	0.00	-819994.00	
				MH TOT							-819994.00	0.00	-819994.00	-819994.00	0.00	-819994.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	57767961.00	0.00	0.00	319793471.00	
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5458427.00	0.00	0.00	26676569.00	
				MH TOT							0.00	0.00	5458427.00	0.00	0.00	26676569.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26300.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	26300.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21242000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	21242000.00	
							GRNT TOT				0.00	0.00	5458427.00	0.00	0.00	47944869.00	
		0058	5054	03	799	03	00	37	Plan		-413600.00	0.00	-413600.00	-836600.00	0.00	-836600.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							-413600.00	0.00	-413600.00	-836600.00	0.00	-836600.00	
							GRNT TOT				-413600.00	0.00	-413600.00	-836600.00	0.00	-836600.00	
		DIV TOT									-413600.00	0.00	5044827.00	-836600.00	0.00	47108269.00	
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14998663.00	0.00	0.00	90507496.00	
				MH TOT							0.00	0.00	14998663.00	0.00	0.00	90507496.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	60000000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2022						PROGRESSIVE UPTO - OCT 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
131	PROV DIV BARABANKI	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	60000000.00
				GRNT TOT						0.00	0.00	14998663.00	0.00	0.00	150507496.00
		0058	3054	04	337	03	01	29	Plan	2569870.00	0.00	2569870.00	2569870.00	0.00	2569870.00
				04	337	03	32	29	Plan	992180.00	0.00	992180.00	992180.00	0.00	992180.00
				MH TOT						3562050.00	0.00	3562050.00	3562050.00	0.00	3562050.00
			5054	03	799	03	00	37	Plan	10041282.00	0.00	10041282.00	10041282.00	0.00	10041282.00
				03	799	04	04	37	Plan	-15078930.00	0.00	-15078930.00	-15078930.00	0.00	-15078930.00
				MH TOT						-5037648.00	0.00	-5037648.00	-5037648.00	0.00	-5037648.00
				GRNT TOT						-1475598.00	0.00	-1475598.00	-1475598.00	0.00	-1475598.00
		DIV TOT								-1475598.00	0.00	13523065.00	-1475598.00	0.00	149031898.00
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	18733264.00	0.00	0.00	79030842.00
				MH TOT						0.00	0.00	18733264.00	0.00	0.00	79030842.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	51904.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	51904.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	116519000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	116519000.00
				GRNT TOT						0.00	0.00	18733264.00	0.00	0.00	195601746.00
		0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	156304.00	0.00	156304.00
				MH TOT						0.00	0.00	0.00	156304.00	0.00	156304.00
			5054	04	337	58	00	24	Plan	0.00	0.00	0.00	804500.00	0.00	804500.00
				03	799	03	00	37	Plan	0.00	0.00	0.00	-960804.00	0.00	-960804.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						0.00	0.00	0.00	-156304.00	0.00	-156304.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT								0.00	0.00	18733264.00	0.00	0.00	195601746.00
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	5527655.00	0.00	0.00	69418485.00
				MH TOT						0.00	0.00	5527655.00	0.00	0.00	69418485.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	531442.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	531442.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	83296080.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	83296080.00
				GRNT TOT						0.00	0.00	5527655.00	0.00	0.00	153246007.00
		0058	3054	04	337	03	01	29	Plan	7977676.00	0.00	7977676.00	7977676.00	0.00	7977676.00
				04	337	03	32	29	Plan	6971984.00	0.00	6971984.00	6971984.00	0.00	6971984.00
				04	337	05	00	29	Plan	3299912.00	0.00	3299912.00	3299912.00	0.00	3299912.00
				MH TOT						18249572.00	0.00	18249572.00	18249572.00	0.00	18249572.00
			5054	03	799	03	00	37	Plan	-15623647.27	0.00	-15623647.27	-14143911.27	0.00	-14143911.27
				03	799	04	04	37	Plan	-154656.73	0.00	-154656.73	-1779663.73	0.00	-1779663.73
				MH TOT						-15778304.00	0.00	-15778304.00	-15923575.00	0.00	-15923575.00
				GRNT TOT						2471268.00	0.00	2471268.00	2325997.00	0.00	2325997.00
		DIV TOT								2471268.00	0.00	7998923.00	2325997.00	0.00	155572004.00
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2302175.00	0.00	0.00	18097411.00
				MH TOT						0.00	0.00	2302175.00	0.00	0.00	18097411.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	271212.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	271212.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	31773558.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	31773558.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
141	PROV DIV BAREILLY	0000										0.00	0.00	2302175.00	0.00	0.00	50142181.00
		0058	3054	04	337	03	01	29	Plan			4303000.00	0.00	4303000.00	6974500.00	0.00	6974500.00
				04	337	03	32	29	Plan			4134000.00	0.00	4134000.00	5885700.00	0.00	5885700.00
				04	337	05	00	29	Plan			2950000.00	0.00	2950000.00	4019800.00	0.00	4019800.00
				MH TOT								11387000.00	0.00	11387000.00	16880000.00	0.00	16880000.00
			5054	04	337	13	18	24	Plan			0.00	0.00	0.00	57289.00	0.00	57289.00
				04	337	58	00	24	Plan			96170.00	0.00	96170.00	96170.00	0.00	96170.00
				03	799	03	00	37	Plan			-33704854.00	0.00	-33704854.00	-17033459.00	0.00	-17033459.00
				03	799	04	04	37	Plan			22221684.00	0.00	22221684.00	0.00	0.00	0.00
				MH TOT								-11387000.00	0.00	-11387000.00	-16880000.00	0.00	-16880000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	2302175.00	0.00	0.00	50142181.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	221685.00	0.00	0.00	24960707.00
				MH TOT								0.00	0.00	221685.00	0.00	0.00	24960707.00
			8782	00	102	01	01	xx	None			0.00	0.00	15671212.00	0.00	0.00	17769152.00
				MH TOT								0.00	0.00	15671212.00	0.00	0.00	17769152.00
				GRNT TOT								0.00	0.00	15892897.00	0.00	0.00	42729859.00
		DIV TOT										0.00	0.00	15892897.00	0.00	0.00	42729859.00
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	38042.00	0.00	0.00	767411.00
				MH TOT								0.00	0.00	38042.00	0.00	0.00	767411.00
			8658	00	101	19	02	xx	None			0.00	0.00	464226.00	0.00	0.00	2352081.00
				MH TOT								0.00	0.00	464226.00	0.00	0.00	2352081.00
				GRNT TOT								0.00	0.00	502268.00	0.00	0.00	3119492.00
		DIV TOT										0.00	0.00	502268.00	0.00	0.00	3119492.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	116852239.00	0.00	0.00	569404164.00
				MH TOT								0.00	0.00	116852239.00	0.00	0.00	569404164.00
			8782	00	102	01	01	xx	None			0.00	0.00	19150000.00	0.00	0.00	1346643346.00
				MH TOT								0.00	0.00	19150000.00	0.00	0.00	1346643346.00
				GRNT TOT								0.00	0.00	136002239.00	0.00	0.00	1916047510.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	2492697.00	0.00	2492697.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-2492697.00	0.00	-2492697.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	136002239.00	0.00	0.00	1916047510.00
151	CONS DIV 1 PWD BAREILLY	0057	5054	04	101	04	21	24	Plan			0.00	0.00	0.00	461975.00	0.00	461975.00
				MH TOT								0.00	0.00	0.00	461975.00	0.00	461975.00
				GRNT TOT								0.00	0.00	0.00	461975.00	0.00	461975.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	1030000.00	0.00	1030000.00
				04	337	03	32	29	Plan			0.00	0.00	0.00	364000.00	0.00	364000.00
				MH TOT								0.00	0.00	0.00	1394000.00	0.00	1394000.00
			5054	04	337	58	00	24	Plan			1259600.00	0.00	1259600.00	8405219.00	0.00	8405219.00
				03	799	03	00	37	Plan			-1159600.00	0.00	-1159600.00	61216.00	0.00	61216.00
				03	799	04	04	37	Plan			-100000.00	0.00	-100000.00	-10322410.00	0.00	-10322410.00
				MH TOT								0.00	0.00	0.00	-1855975.00	0.00	-1855975.00
				GRNT TOT								0.00	0.00	0.00	-461975.00	0.00	-461975.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	0.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11271454.00	0.00	0.00	141236386.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
156	PROV DIV BASTI	0000	8443	MH TOT							0.00	0.00	11271454.00	0.00	0.00	141236386.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	81859.00	0.00	0.00	521243.00		
			MH TOT							0.00	0.00	81859.00	0.00	0.00	521243.00			
			8782	00	102	01	01	xx	None		0.00	0.00	27523000.00	0.00	0.00	55492000.00		
			MH TOT							0.00	0.00	27523000.00	0.00	0.00	55492000.00			
			GRNT TOT							0.00	0.00	38876313.00	0.00	0.00	197249629.00			
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-2463121.00	0.00	-2463121.00		
			MH TOT							0.00	0.00	0.00	-2463121.00	0.00	-2463121.00			
			GRNT TOT							0.00	0.00	0.00	-2463121.00	0.00	-2463121.00			
		DIV TOT											0.00	0.00	38876313.00	-2463121.00	0.00	194786508.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14626537.00	0.00	0.00	92118706.00		
			MH TOT							0.00	0.00	14626537.00	0.00	0.00	92118706.00			
			8671	00	101	xx	xx	xx	None		0.00	0.00	8962.00	0.00	0.00	222666.00		
			MH TOT							0.00	0.00	8962.00	0.00	0.00	222666.00			
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21270500.00		
			MH TOT							0.00	0.00	0.00	0.00	0.00	21270500.00			
			GRNT TOT							0.00	0.00	14635499.00	0.00	0.00	113611872.00			
		0055	4059	60	799	03	00	37	Plan		-260000.00	0.00	-260000.00	-611750.00	0.00	-611750.00		
			60	799	04	04	37	Plan		0.00	0.00	0.00	-605330.00	0.00	-605330.00			
			MH TOT							-260000.00	0.00	-260000.00	-1217080.00	0.00	-1217080.00			
			GRNT TOT							-260000.00	0.00	-260000.00	-1217080.00	0.00	-1217080.00			
		0058	3054	04	337	03	01	29	Plan		26000.00	0.00	26000.00	208750.00	0.00	208750.00		
			MH TOT							26000.00	0.00	26000.00	208750.00	0.00	208750.00			
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	169000.00	0.00	169000.00		
			04	337	96	00	24	Plan		234000.00	0.00	234000.00	234000.00	0.00	234000.00			
			MH TOT							234000.00	0.00	234000.00	403000.00	0.00	403000.00			
			GRNT TOT							260000.00	0.00	260000.00	611750.00	0.00	611750.00			
		DIV TOT											0.00	0.00	14635499.00	-605330.00	0.00	113006542.00
159	N H DIV BASTI	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	936978.00		
			MH TOT							0.00	0.00	0.00	0.00	0.00	936978.00			
			GRNT TOT							0.00	0.00	0.00	0.00	0.00	936978.00			
		DIV TOT											0.00	0.00	0.00	0.00	936978.00	
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	532532.00	0.00	0.00	20135459.00		
			MH TOT							0.00	0.00	532532.00	0.00	0.00	20135459.00			
			GRNT TOT							0.00	0.00	532532.00	0.00	0.00	20135459.00			
		0057	5054	04	101	34	00	24	Plan		0.00	0.00	0.00	77880.00	0.00	77880.00		
			MH TOT							0.00	0.00	0.00	77880.00	0.00	77880.00			
			GRNT TOT							0.00	0.00	0.00	77880.00	0.00	77880.00			
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2854066.00	0.00	2854066.00		
			04	337	03	32	29	Plan		535896.00	0.00	535896.00	6136396.00	0.00	6136396.00			
			04	337	05	00	29	Plan		0.00	0.00	0.00	6540705.00	0.00	6540705.00			
			MH TOT							535896.00	0.00	535896.00	15531167.00	0.00	15531167.00			
			5054	04	337	13	23	24	Plan		647435.00	0.00	647435.00	874565.00	0.00	874565.00		
			04	337	58	00	24	Plan		29950.00	0.00	29950.00	5735159.00	0.00	5735159.00			
			03	799	03	00	37	Plan		-1213281.00	0.00	-1213281.00	-16242529.00	0.00	-16242529.00			
			03	799	04	04	37	Plan		0.00	0.00	0.00	-6094592.00	0.00	-6094592.00			
			MH TOT							-535896.00	0.00	-535896.00	-15727397.00	0.00	-15727397.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
167	PROV DIV BIJNORE	0058										0.00	0.00	0.00	-196230.00	0.00	-196230.00
		0083	5054	04	789	14	00	24	Plan			0.00	0.00	0.00	118350.00	0.00	118350.00
												0.00	0.00	0.00	118350.00	0.00	118350.00
												0.00	0.00	0.00	118350.00	0.00	118350.00
												0.00	0.00	532532.00	0.00	0.00	20135459.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4330690.00	0.00	0.00	32865716.00
												0.00	0.00	4330690.00	0.00	0.00	32865716.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	19254000.00
												0.00	0.00	0.00	0.00	0.00	19254000.00
												0.00	0.00	4330690.00	0.00	0.00	52119716.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	120120.00	0.00	120120.00
												547373.00	0.00	547373.00	6299731.00	0.00	6299731.00
												0.00	0.00	0.00	3830354.00	0.00	3830354.00
												547373.00	0.00	547373.00	10250205.00	0.00	10250205.00
			5054	04	337	58	00	24	Plan			701760.00	0.00	701760.00	3011224.00	0.00	3011224.00
												-1357473.00	0.00	-1357473.00	-27844861.00	0.00	-27844861.00
												-655713.00	0.00	-655713.00	-24833637.00	0.00	-24833637.00
												-108340.00	0.00	-108340.00	-14583432.00	0.00	-14583432.00
		0083	5054	04	789	14	00	24	Plan			108800.00	0.00	108800.00	108800.00	0.00	108800.00
												108800.00	0.00	108800.00	108800.00	0.00	108800.00
												108800.00	0.00	108800.00	108800.00	0.00	108800.00
												460.00	0.00	4331150.00	-14474632.00	0.00	37645084.00
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3807145.00	0.00	0.00	33644113.00
												0.00	0.00	3807145.00	0.00	0.00	33644113.00
			8782	00	102	01	01	xx	None			0.00	0.00	409000.00	0.00	0.00	8694000.00
												0.00	0.00	409000.00	0.00	0.00	8694000.00
												0.00	0.00	4216145.00	0.00	0.00	42338113.00
		0058	3054	04	337	03	01	29	Plan			1256430.00	0.00	1256430.00	1341668.00	0.00	1341668.00
												1158000.00	0.00	1158000.00	1491105.00	0.00	1491105.00
												2762873.00	0.00	2762873.00	6454097.00	0.00	6454097.00
												5177303.00	0.00	5177303.00	9286870.00	0.00	9286870.00
			5054	04	337	13	18	24	Plan			0.00	0.00	0.00	496203.00	0.00	496203.00
												447393.00	0.00	447393.00	6059342.00	0.00	6059342.00
												-4592850.00	0.00	-4592850.00	4971245.00	0.00	4971245.00
												-1031846.00	0.00	-1031846.00	-20813660.00	0.00	-20813660.00
												-5177303.00	0.00	-5177303.00	-9286870.00	0.00	-9286870.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	4216145.00	0.00	0.00	42338113.00
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	293742.00	0.00	0.00	12873412.00
												0.00	0.00	293742.00	0.00	0.00	12873412.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2133000.00
												0.00	0.00	0.00	0.00	0.00	2133000.00
												0.00	0.00	293742.00	0.00	0.00	15006412.00
		0057	5054	04	101	04	21	24	Plan			0.00	0.00	0.00	13644.00	0.00	13644.00
												0.00	0.00	0.00	13644.00	0.00	13644.00
												0.00	0.00	0.00	13644.00	0.00	13644.00
		0058	3054	04	337	03	01	29	Plan			477000.00	0.00	477000.00	791574.00	0.00	791574.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2022						PROGRESSIVE UPTO - OCT 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
177	CONST DIV 2 BULANDSHAHAR	0058	3054	04	337	03	32	29	Plan		4296143.00	0.00	4296143.00	5024256.00	0.00	5024256.00
				MH TOT						4773143.00	0.00	4773143.00	5815830.00	0.00	5815830.00	
			5054	04	337	58	00	24	Plan		123600.00	0.00	123600.00	123600.00	0.00	123600.00
				03	799	03	00	37	Plan		-3497995.00	0.00	-3497995.00	3419881.00	0.00	3419881.00
				03	799	04	04	37	Plan		-1398748.00	0.00	-1398748.00	-9372955.00	0.00	-9372955.00
				MH TOT						-4773143.00	0.00	-4773143.00	-5829474.00	0.00	-5829474.00	
				GRNT TOT						0.00	0.00	0.00	-13644.00	0.00	-13644.00	
		DIV TOT								0.00	0.00	293742.00	0.00	0.00	15006412.00	
179	CONST DIV KHURJA BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	671249.00	0.00	0.00	37302228.00
				MH TOT						0.00	0.00	671249.00	0.00	0.00	37302228.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1715500.00	0.00	0.00	4109950.00
				MH TOT						0.00	0.00	1715500.00	0.00	0.00	4109950.00	
				GRNT TOT						0.00	0.00	2386749.00	0.00	0.00	41412178.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2181757.00	0.00	2181757.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1224412.00	0.00	1224412.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	2393492.00	0.00	2393492.00
				MH TOT						0.00	0.00	0.00	5799661.00	0.00	5799661.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	877465.00	0.00	877465.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-2249583.00	0.00	-2249583.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-4451968.00	0.00	-4451968.00
				MH TOT						0.00	0.00	0.00	-5824086.00	0.00	-5824086.00	
				GRNT TOT						0.00	0.00	0.00	-24425.00	0.00	-24425.00	
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	24425.00	0.00	24425.00
				MH TOT						0.00	0.00	0.00	24425.00	0.00	24425.00	
				GRNT TOT						0.00	0.00	0.00	24425.00	0.00	24425.00	
		DIV TOT								0.00	0.00	2386749.00	0.00	0.00	41412178.00	
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	663546.00	0.00	0.00	9487202.00
				MH TOT						0.00	0.00	663546.00	0.00	0.00	9487202.00	
				GRNT TOT						0.00	0.00	663546.00	0.00	0.00	9487202.00	
		0058	3054	04	337	03	32	29	Plan		0.00	0.00	0.00	1468500.00	0.00	1468500.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	25017900.00	0.00	25017900.00
				MH TOT						0.00	0.00	0.00	26486400.00	0.00	26486400.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	6024720.00	0.00	6024720.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-2288129.00	0.00	-2288129.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-30222991.00	0.00	-30222991.00
				MH TOT						0.00	0.00	0.00	-26486400.00	0.00	-26486400.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT								0.00	0.00	663546.00	0.00	0.00	9487202.00	
211	PROV DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	51457135.00	0.00	0.00	170884593.00
				MH TOT						0.00	0.00	51457135.00	0.00	0.00	170884593.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	91580.00	0.00	0.00	152760.00
				MH TOT						0.00	0.00	91580.00	0.00	0.00	152760.00	
			8782	00	102	01	01	xx	None		0.00	0.00	753750.00	0.00	0.00	167728884.00
				MH TOT						0.00	0.00	753750.00	0.00	0.00	167728884.00	
				GRNT TOT						0.00	0.00	52302465.00	0.00	0.00	338766237.00	
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	2802058.00	0.00	2802058.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-2802058.00	0.00	-2802058.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
211	PROV DIV CHANDALI	0058	5054	MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	52302465.00	0.00	0.00	338766237.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1193275.00	0.00	0.00	77904205.00
												0.00	0.00	1193275.00	0.00	0.00	77904205.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	82765.00	0.00	0.00	160701.00
												0.00	0.00	82765.00	0.00	0.00	160701.00
			8782	00	102	01	01	xx	None			0.00	0.00	14000000.00	0.00	0.00	59201270.00
												0.00	0.00	14000000.00	0.00	0.00	59201270.00
												0.00	0.00	15276040.00	0.00	0.00	137266176.00
		0058	3054	04	337	03	01	29	Plan			1958507.00	0.00	1958507.00	1958507.00	0.00	1958507.00
												782248.00	0.00	782248.00	782248.00	0.00	782248.00
												2740755.00	0.00	2740755.00	2740755.00	0.00	2740755.00
			5054	03	799	03	00	37	Plan			-2740755.00	0.00	-2740755.00	-2740755.00	0.00	-2740755.00
												-2740755.00	0.00	-2740755.00	-2740755.00	0.00	-2740755.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	15276040.00	0.00	0.00	137266176.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3686035.00	0.00	0.00	35669196.00
												0.00	0.00	3686035.00	0.00	0.00	35669196.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	499199.00
												0.00	0.00	0.00	0.00	0.00	499199.00
			8782	00	102	01	01	xx	None			0.00	0.00	1500000.00	0.00	0.00	1533742.00
												0.00	0.00	1500000.00	0.00	0.00	1533742.00
												0.00	0.00	5186035.00	0.00	0.00	37702137.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	10289575.00	0.00	10289575.00
												0.00	0.00	0.00	-1533339.00	0.00	-1533339.00
												0.00	0.00	0.00	8756236.00	0.00	8756236.00
												0.00	0.00	0.00	8756236.00	0.00	8756236.00
												0.00	0.00	5186035.00	8756236.00	0.00	46458373.00
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18292302.00	0.00	0.00	95263906.00
												0.00	0.00	18292302.00	0.00	0.00	95263906.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	236870.00	0.00	0.00	253870.00
												0.00	0.00	236870.00	0.00	0.00	253870.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	7535000.00
												0.00	0.00	0.00	0.00	0.00	7535000.00
												0.00	0.00	18529172.00	0.00	0.00	103052776.00
												0.00	0.00	18529172.00	0.00	0.00	103052776.00
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7517165.00	0.00	0.00	24389068.00
												0.00	0.00	7517165.00	0.00	0.00	24389068.00
												0.00	0.00	7517165.00	0.00	0.00	24389068.00
		0058	3054	04	337	03	01	29	Plan			118974.00	0.00	118974.00	118974.00	0.00	118974.00
												40600.00	0.00	40600.00	40600.00	0.00	40600.00
												159574.00	0.00	159574.00	159574.00	0.00	159574.00
			5054	04	337	17	00	24	Plan			23200.00	0.00	23200.00	23200.00	0.00	23200.00
												329677.00	0.00	329677.00	329677.00	0.00	329677.00
												23200.00	0.00	23200.00	23200.00	0.00	23200.00
												-535651.00	0.00	-535651.00	-535651.00	0.00	-535651.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
232	PROV DIV DEORIA	0058	5054	MH TOT							-159574.00	0.00	-159574.00	-159574.00	0.00	-159574.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT							0.00	0.00	7517165.00	0.00	0.00	24389068.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6277946.00	0.00	0.00	63353548.00
				MH TOT							0.00	0.00	6277946.00	0.00	0.00	63353548.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6001000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6001000.00
				GRNT TOT							0.00	0.00	6277946.00	0.00	0.00	69354548.00
		0058	5054	03	799	03	00	37	Plan		29881024.00	0.00	29881024.00	29881024.00	0.00	29881024.00
				03	799	04	04	37	Plan		-29881024.00	0.00	-29881024.00	-29881024.00	0.00	-29881024.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT							0.00	0.00	6277946.00	0.00	0.00	69354548.00
235	NATIONAL HIGHWAY DIV DEORIA	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	1938370.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1938370.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1938370.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1938370.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12872328.00	0.00	0.00	29062842.00
				MH TOT							0.00	0.00	12872328.00	0.00	0.00	29062842.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	19113400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19113400.00
				GRNT TOT							0.00	0.00	12872328.00	0.00	0.00	48176242.00
		0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	-1192.00	0.00	-1192.00
				MH TOT							0.00	0.00	0.00	-1192.00	0.00	-1192.00
				GRNT TOT							0.00	0.00	0.00	-1192.00	0.00	-1192.00
		0058	3054	04	337	03	01	29	Plan		559350.00	0.00	559350.00	6119135.00	0.00	6119135.00
				04	337	03	32	29	Plan		1379730.00	0.00	1379730.00	1670537.00	0.00	1670537.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	1792742.00	0.00	1792742.00
				MH TOT							1939080.00	0.00	1939080.00	9582414.00	0.00	9582414.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	60656.00	0.00	60656.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	451170.00	0.00	451170.00
				03	799	03	00	37	Plan		-1939080.00	0.00	-1939080.00	-2232089.00	0.00	-2232089.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-7860959.00	0.00	-7860959.00
				MH TOT							-1939080.00	0.00	-1939080.00	-9581222.00	0.00	-9581222.00
				GRNT TOT							0.00	0.00	0.00	1192.00	0.00	1192.00
				DIV TOT							0.00	0.00	12872328.00	0.00	0.00	48176242.00
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5302057.00	0.00	0.00	24537217.00
				MH TOT							0.00	0.00	5302057.00	0.00	0.00	24537217.00
				GRNT TOT							0.00	0.00	5302057.00	0.00	0.00	24537217.00
				DIV TOT							0.00	0.00	5302057.00	0.00	0.00	24537217.00
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1641764.00	0.00	0.00	1677019.00
				MH TOT							0.00	0.00	1641764.00	0.00	0.00	1677019.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14642917.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14642917.00
				GRNT TOT							0.00	0.00	1641764.00	0.00	0.00	16319936.00
		0058	3054	04	337	03	01	29	Plan		102950.00	0.00	102950.00	102950.00	0.00	102950.00
				MH TOT							102950.00	0.00	102950.00	102950.00	0.00	102950.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
249	PROV DIV ETAWAH	0058	5054	03	799	03	00	37	Plan		-102950.00	0.00	-102950.00	-102950.00	0.00	-102950.00	
				MH TOT							-102950.00	0.00	-102950.00	-102950.00	0.00	-102950.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00	
				DIV TOT								0.00	0.00	1641764.00	0.00	0.00	16319936.00
253	NATIONAL HIGHWAY ETAWAH	0000	8658	00	101	19	02	xx	None		0.00	0.00	222271.00	0.00	0.00	3358271.00	
				MH TOT							0.00	0.00	222271.00	0.00	0.00	3358271.00	
									GRNT TOT		0.00	0.00	222271.00	0.00	0.00	3358271.00	
				DIV TOT								0.00	0.00	222271.00	0.00	0.00	3358271.00
255	CONST.DIV.PWD ETAWAH	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17389847.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	17389847.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	17389847.00	
		0058	3054	04	337	03	01	29	Plan		550900.00	0.00	550900.00	550900.00	0.00	550900.00	
				04	337	03	32	29	Plan		564490.00	0.00	564490.00	9709730.00	0.00	9709730.00	
				MH TOT							1115390.00	0.00	1115390.00	10260630.00	0.00	10260630.00	
			5054	04	337	58	00	24	Plan		534730.00	0.00	534730.00	915430.00	0.00	915430.00	
				03	799	03	00	37	Plan		-1650120.00	0.00	-1650120.00	-11176060.00	0.00	-11176060.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							-1115390.00	0.00	-1115390.00	-10260630.00	0.00	-10260630.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00	
				DIV TOT								0.00	0.00	0.00	0.00	17389847.00	
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	196674.00	0.00	0.00	408509.00	
				MH TOT							0.00	0.00	196674.00	0.00	0.00	408509.00	
									GRNT TOT		0.00	0.00	196674.00	0.00	0.00	408509.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	177600.00	0.00	177600.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	2850053.00	0.00	2850053.00	
				MH TOT							0.00	0.00	0.00	3027653.00	0.00	3027653.00	
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-2036379.00	0.00	-2036379.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-991274.00	0.00	-991274.00	
				MH TOT							0.00	0.00	0.00	-3027653.00	0.00	-3027653.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00	
				DIV TOT								0.00	0.00	196674.00	0.00	0.00	408509.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2605003.00	0.00	0.00	24751968.00	
				MH TOT							0.00	0.00	2605003.00	0.00	0.00	24751968.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2037000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2037000.00	
									GRNT TOT		0.00	0.00	2605003.00	0.00	0.00	26788968.00	
		0058	3054	04	337	03	01	29	Plan		-552487.00	0.00	-552487.00	-480987.00	0.00	-480987.00	
				04	337	03	32	29	Plan		742245.00	0.00	742245.00	2524828.00	0.00	2524828.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	806635.00	0.00	806635.00	
				MH TOT							189758.00	0.00	189758.00	2850476.00	0.00	2850476.00	
			5054	04	337	13	23	24	Plan		143530.00	0.00	143530.00	143530.00	0.00	143530.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	155950.00	0.00	155950.00	
				03	799	03	00	37	Plan		-539678.00	0.00	-539678.00	-3356346.00	0.00	-3356346.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							-396148.00	0.00	-396148.00	-3056866.00	0.00	-3056866.00	
									GRNT TOT		-206390.00	0.00	-206390.00	-206390.00	0.00	-206390.00	
		0083	5054	04	789	14	00	24	Plan		206390.00	0.00	206390.00	206390.00	0.00	206390.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2022						PROGRESSIVE UPTO - OCT 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
257	Construction Division1, PWD, Etawah	0083	5054	MH TOT						206390.00	0.00	206390.00	206390.00	0.00	206390.00
		GRNT TOT						206390.00	0.00	206390.00	206390.00	0.00	206390.00		
		DIV TOT						0.00	0.00	2605003.00	0.00	0.00	26788968.00		
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	900340.00	0.00	0.00	4669546.00
		MH TOT						0.00	0.00	900340.00	0.00	0.00	4669546.00		
		8782	00	102	01	01	xx	None	0.00	0.00	2282367.00	0.00	0.00	6417712.00	
		MH TOT						0.00	0.00	2282367.00	0.00	0.00	6417712.00		
		GRNT TOT						0.00	0.00	3182707.00	0.00	0.00	11087258.00		
		0055	4059	60	799	04	04	37	Plan	0.00	0.00	0.00	16416.00	0.00	16416.00
		MH TOT						0.00	0.00	0.00	16416.00	0.00	16416.00		
GRNT TOT						0.00	0.00	0.00	16416.00	0.00	16416.00				
DIV TOT						0.00	0.00	3182707.00	16416.00	0.00	11103674.00				
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	21484601.00	0.00	0.00	216688337.00
		MH TOT						0.00	0.00	21484601.00	0.00	0.00	216688337.00		
		8782	00	102	01	01	xx	None	0.00	0.00	29526000.00	0.00	0.00	186191956.00	
		MH TOT						0.00	0.00	29526000.00	0.00	0.00	186191956.00		
		GRNT TOT						0.00	0.00	51010601.00	0.00	0.00	402880293.00		
DIV TOT						0.00	0.00	51010601.00	0.00	0.00	402880293.00				
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	120522753.00	0.00	0.00	372573529.00
		MH TOT						0.00	0.00	120522753.00	0.00	0.00	372573529.00		
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	67702.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	67702.00		
		8782	00	102	01	01	xx	None	0.00	0.00	231162900.00	0.00	0.00	635206844.00	
		MH TOT						0.00	0.00	231162900.00	0.00	0.00	635206844.00		
		GRNT TOT						0.00	0.00	351685653.00	0.00	0.00	1007848075.00		
		0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	-1286069.00	0.00	-1286069.00
		MH TOT						0.00	0.00	0.00	-1286069.00	0.00	-1286069.00		
		GRNT TOT						0.00	0.00	0.00	-1286069.00	0.00	-1286069.00		
DIV TOT						0.00	0.00	351685653.00	-1286069.00	0.00	1006562006.00				
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	6971178.00	0.00	0.00	59262544.00
		MH TOT						0.00	0.00	6971178.00	0.00	0.00	59262544.00		
		8782	00	102	01	01	xx	None	0.00	0.00	108476.00	0.00	0.00	57116120.00	
		MH TOT						0.00	0.00	108476.00	0.00	0.00	57116120.00		
		GRNT TOT						0.00	0.00	7079654.00	0.00	0.00	116378664.00		
		0055	4059	60	799	04	04	37	Plan	0.00	0.00	0.00	-2632583.00	0.00	-2632583.00
		MH TOT						0.00	0.00	0.00	-2632583.00	0.00	-2632583.00		
GRNT TOT						0.00	0.00	0.00	-2632583.00	0.00	-2632583.00				
DIV TOT						0.00	0.00	7079654.00	-2632583.00	0.00	113746081.00				
267	Construction Division 3 PWD, Ayodhya	0000	8782	00	102	01	01	xx	None	0.00	0.00	100000000.00	0.00	0.00	100000000.00
		MH TOT						0.00	0.00	100000000.00	0.00	0.00	100000000.00		
		GRNT TOT						0.00	0.00	100000000.00	0.00	0.00	100000000.00		
DIV TOT						0.00	0.00	100000000.00	0.00	0.00	100000000.00				
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	12500000.00	0.00	0.00	12500000.00
		MH TOT						0.00	0.00	12500000.00	0.00	0.00	12500000.00		
		8782	00	102	01	01	xx	None	0.00	0.00	39505981.00	0.00	0.00	151847859.00	
MH TOT						0.00	0.00	39505981.00	0.00	0.00	151847859.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
268	Construction Division IV PWD, Ayodhya	0000										0.00	0.00	52005981.00	0.00	0.00	164347859.00
									GRNT TOT			0.00	0.00	52005981.00	0.00	0.00	164347859.00
									DIV TOT			0.00	0.00	52005981.00	0.00	0.00	164347859.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24369748.00	0.00	0.00	31999560.00
												0.00	0.00	24369748.00	0.00	0.00	31999560.00
									MH TOT			0.00	0.00	12306.00	0.00	0.00	119140.00
									8671	00	101	xx	xx	xx	None		
												0.00	0.00	12306.00	0.00	0.00	119140.00
									MH TOT			0.00	0.00	67862000.00	0.00	0.00	84137000.00
									8782	00	102	01	01	xx	None		
												0.00	0.00	67862000.00	0.00	0.00	84137000.00
									MH TOT			0.00	0.00	92244054.00	0.00	0.00	116255700.00
									GRNT TOT			0.00	0.00	92244054.00	0.00	0.00	116255700.00
									DIV TOT			0.00	0.00	92244054.00	0.00	0.00	116255700.00
									0058	3054	04	337	03	01	29	Plan	
												884440.00	0.00	884440.00	1268940.00	0.00	1268940.00
												1149480.00	0.00	1149480.00	2431440.00	0.00	2431440.00
												2033920.00	0.00	2033920.00	3700380.00	0.00	3700380.00
									MH TOT			986326.00	0.00	986326.00	1602650.00	0.00	1602650.00
									5054	04	337	58	00	24	Plan		
												-3020246.00	0.00	-3020246.00	-5303030.00	0.00	-5303030.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
									MH TOT			-2033920.00	0.00	-2033920.00	-3700380.00	0.00	-3700380.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	92244054.00	0.00	0.00	116255700.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17400.00	0.00	0.00	63101863.00
												0.00	0.00	17400.00	0.00	0.00	63101863.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	139985.00
									8671	00	101	xx	xx	xx	None		
												0.00	0.00	0.00	0.00	0.00	139985.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	4000000.00
									8782	00	102	01	01	xx	None		
												0.00	0.00	0.00	0.00	0.00	4000000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	4000000.00
									GRNT TOT			0.00	0.00	17400.00	0.00	0.00	103241848.00
									DIV TOT			0.00	0.00	17400.00	0.00	0.00	103241848.00
									0057	5054	04	101	04	21	24	Plan	
												94710.00	0.00	94710.00	1390102.00	0.00	1390102.00
												94710.00	0.00	94710.00	1390102.00	0.00	1390102.00
									MH TOT			94710.00	0.00	94710.00	1390102.00	0.00	1390102.00
									GRNT TOT			94710.00	0.00	94710.00	1390102.00	0.00	1390102.00
									DIV TOT			94710.00	0.00	94710.00	1390102.00	0.00	1390102.00
									0058	3054	04	337	03	01	29	Plan	
												4490017.00	0.00	4490017.00	4490017.00	0.00	4490017.00
												1761557.00	0.00	1761557.00	1761557.00	0.00	1761557.00
												98230.00	0.00	98230.00	114625.00	0.00	114625.00
									MH TOT			6349804.00	0.00	6349804.00	6366199.00	0.00	6366199.00
									5054	04	337	13	18	24	Plan		
												64460.00	0.00	64460.00	64460.00	0.00	64460.00
												30250.00	0.00	30250.00	30250.00	0.00	30250.00
												0.00	0.00	0.00	2101544.00	0.00	2101544.00
												-2737189.00	0.00	-2737189.00	-6150520.00	0.00	-6150520.00
												-3802035.00	0.00	-3802035.00	-3802035.00	0.00	-3802035.00
									MH TOT			-6444514.00	0.00	-6444514.00	-7756301.00	0.00	-7756301.00
									GRNT TOT			-94710.00	0.00	-94710.00	-1390102.00	0.00	-1390102.00
									DIV TOT			0.00	0.00	17400.00	0.00	0.00	103241848.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17697861.00	0.00	0.00	173506660.00
												0.00	0.00	17697861.00	0.00	0.00	173506660.00
									MH TOT			0.00	0.00	45763.00	0.00	0.00	478795.00
									8671	00	101	xx	xx	xx	None		
												0.00	0.00	45763.00	0.00	0.00	478795.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	99563474.00
									8782	00	102	01	01	xx	None		
												0.00	0.00	0.00	0.00	0.00	99563474.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	99563474.00
									GRNT TOT			0.00	0.00	17743624.00	0.00	0.00	273548929.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
278	PROV DIV FATHEPUR	0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	13089803.00	0.00	13089803.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-13307723.00	0.00	-13307723.00	
				MH TOT							0.00	0.00	0.00	-217920.00	0.00	-217920.00	
				GRNT TOT							0.00	0.00	0.00	-217920.00	0.00	-217920.00	
				DIV TOT							0.00	0.00	17743624.00	-217920.00	0.00	273331009.00	
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12025357.00	0.00	0.00	56454769.00	
				MH TOT							0.00	0.00	12025357.00	0.00	0.00	56454769.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	49581.00	0.00	0.00	185296.00
				MH TOT							0.00	0.00	49581.00	0.00	0.00	185296.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	74585319.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	74585319.00	
				GRNT TOT							0.00	0.00	12074938.00	0.00	0.00	131225384.00	
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	8875.00	0.00	8875.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-8875.00	0.00	-8875.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	
				DIV TOT							0.00	0.00	12074938.00	0.00	0.00	131225384.00	
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13008229.00	0.00	0.00	71701623.00	
				MH TOT							0.00	0.00	13008229.00	0.00	0.00	71701623.00	
				8782	00	102	01	01	xx	None		0.00	0.00	6610000.00	0.00	0.00	44439000.00
				MH TOT							0.00	0.00	6610000.00	0.00	0.00	44439000.00	
				GRNT TOT							0.00	0.00	19618229.00	0.00	0.00	116140623.00	
		0058	3054	04	337	03	01	29	Plan		1681100.00	0.00	1681100.00	2901100.00	0.00	2901100.00	
				04	337	03	32	29	Plan		2745000.00	0.00	2745000.00	5063000.00	0.00	5063000.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	305000.00	0.00	305000.00	
				MH TOT							4426100.00	0.00	4426100.00	8269100.00	0.00	8269100.00	
				5054	04	337	13	23	24	Plan		0.00	0.00	0.00	45720.00	0.00	45720.00
				03	799	03	00	37	Plan		-4426100.00	0.00	-4426100.00	-8314820.00	0.00	-8314820.00	
				MH TOT							-4426100.00	0.00	-4426100.00	-8269100.00	0.00	-8269100.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	
				DIV TOT							0.00	0.00	19618229.00	0.00	0.00	116140623.00	
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3185009.00	0.00	0.00	11458598.00	
				MH TOT							0.00	0.00	3185009.00	0.00	0.00	11458598.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1097500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1097500.00	
				GRNT TOT							0.00	0.00	3185009.00	0.00	0.00	12556098.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	252950.00	0.00	252950.00	
				MH TOT							0.00	0.00	0.00	252950.00	0.00	252950.00	
				5054	04	337	83	00	24	Plan		0.00	0.00	0.00	92350.00	0.00	92350.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-345300.00	0.00	-345300.00	
				MH TOT							0.00	0.00	0.00	-252950.00	0.00	-252950.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	
				DIV TOT							0.00	0.00	3185009.00	0.00	0.00	12556098.00	
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8606506.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	8606506.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	8606506.00	
				DIV TOT							0.00	0.00	0.00	0.00	0.00	8606506.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH						P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
				SMH	MIN	SH	DH	OH			VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
311	PROV DIV GHAZIPUR	0057	5054	MH TOT							137940.00	0.00	137940.00	137940.00	0.00	137940.00	
				GRNT TOT							137940.00	0.00	137940.00	137940.00	0.00	137940.00	
		0058	5054	03	337	03	03	24	Plan			0.00	0.00	0.00	9500824.00	0.00	9500824.00
				04	337	13	48	24	Plan			15705.00	0.00	15705.00	15705.00	0.00	15705.00
				04	337	13	49	24	Plan			30750.00	0.00	30750.00	30750.00	0.00	30750.00
				04	337	58	00	24	Plan			339550.00	0.00	339550.00	1973670.00	0.00	1973670.00
				03	799	03	00	37	Plan			-1780145.00	0.00	-1780145.00	-871995.00	0.00	-871995.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-13742911.00	0.00	-13742911.00
				MH TOT							-1394140.00	0.00	-1394140.00	-3093957.00	0.00	-3093957.00	
				GRNT TOT							-1394140.00	0.00	-1394140.00	-3093957.00	0.00	-3093957.00	
		0083	5054	03	789	03	00	24	Plan			957220.00	0.00	957220.00	957220.00	0.00	957220.00
				04	789	13	00	24	Plan			0.00	0.00	0.00	1684462.00	0.00	1684462.00
				04	789	14	00	24	Plan			298980.00	0.00	298980.00	298980.00	0.00	298980.00
				MH TOT							1256200.00	0.00	1256200.00	2940662.00	0.00	2940662.00	
				GRNT TOT							1256200.00	0.00	1256200.00	2940662.00	0.00	2940662.00	
		DIV TOT										0.00	0.00	63342137.00	-15355.00	0.00	230327848.00
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	429546.00	0.00	0.00	53831685.00
				MH TOT							0.00	0.00	429546.00	0.00	0.00	53831685.00	
			8782	00	102	01	01	xx	None			0.00	0.00	6000.00	0.00	0.00	1387705.00
				MH TOT							0.00	0.00	6000.00	0.00	0.00	1387705.00	
				GRNT TOT							0.00	0.00	435546.00	0.00	0.00	55219390.00	
		0058	3054	04	337	03	01	29	Plan			1502574.00	0.00	1502574.00	1502574.00	0.00	1502574.00
				04	337	03	32	29	Plan			3866815.00	0.00	3866815.00	3866815.00	0.00	3866815.00
				MH TOT							5369389.00	0.00	5369389.00	5369389.00	0.00	5369389.00	
			5054	04	337	13	48	24	Plan			1463248.00	0.00	1463248.00	1463248.00	0.00	1463248.00
				04	337	58	00	24	Plan			2005672.00	0.00	2005672.00	2005672.00	0.00	2005672.00
				04	337	86	00	24	Plan			1145820.00	0.00	1145820.00	1145820.00	0.00	1145820.00
				03	799	03	00	37	Plan			-9984129.00	0.00	-9984129.00	-9984129.00	0.00	-9984129.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-404705.00	0.00	-404705.00
				MH TOT							-5369389.00	0.00	-5369389.00	-5774094.00	0.00	-5774094.00	
				GRNT TOT							0.00	0.00	0.00	-404705.00	0.00	-404705.00	
		DIV TOT										0.00	0.00	435546.00	-404705.00	0.00	54814685.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	67675903.00
				00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1445069.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	69120972.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	93664.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	93664.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2649342.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2649342.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	71863978.00	
		0057	5054	04	101	04	21	24	Plan			193789.00	0.00	193789.00	193789.00	0.00	193789.00
				04	101	34	00	24	Plan			95000.00	0.00	95000.00	95000.00	0.00	95000.00
				MH TOT							288789.00	0.00	288789.00	288789.00	0.00	288789.00	
				GRNT TOT							288789.00	0.00	288789.00	288789.00	0.00	288789.00	
		0058	3054	04	337	03	01	29	Plan			2115014.00	0.00	2115014.00	2115014.00	0.00	2115014.00
				04	337	03	32	29	Plan			4910497.00	0.00	4910497.00	4910497.00	0.00	4910497.00
				04	337	05	00	29	Plan			22000.00	0.00	22000.00	22000.00	0.00	22000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2022						PROGRESSIVE UPTO - OCT 2022								
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
315	CONST DIV 3PWD GHAZIPUR	0058	3054	MH TOT						7047511.00	0.00	7047511.00	7047511.00	0.00	7047511.00			
			5054	04	337	13	23	24	Plan		-5850208.00	0.00	-5850208.00	-5850208.00	0.00	-5850208.00		
				04	337	58	00	24	Plan		-2493592.00	0.00	-2493592.00	-2493592.00	0.00	-2493592.00		
				03	799	03	00	37	Plan		4119713.00	0.00	4119713.00	4119713.00	0.00	4119713.00		
				03	799	04	04	37	Plan		-3112213.00	0.00	-3112213.00	-3573035.00	0.00	-3573035.00		
				MH TOT						-7336300.00	0.00	-7336300.00	-7797122.00	0.00	-7797122.00			
				GRNT TOT						-288789.00	0.00	-288789.00	-749611.00	0.00	-749611.00			
				DIV TOT						0.00	0.00	0.00	-460822.00	0.00	71403156.00			
		321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	52786770.00	0.00	0.00	462288735.00
						MH TOT						0.00	0.00	52786770.00	0.00	0.00	462288735.00	
	8671			00	101	xx	xx	xx	None		0.00	0.00	21779.00	0.00	0.00	21779.00		
				MH TOT						0.00	0.00	21779.00	0.00	0.00	21779.00			
	8782			00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	221944600.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	221944600.00			
				GRNT TOT						0.00	0.00	52808549.00	0.00	0.00	684255114.00			
	0058			3054	04	337	03	01	29	Plan		3015508.00	0.00	3015508.00	3015508.00	0.00	3015508.00	
					04	337	03	32	29	Plan		3232169.00	0.00	3232169.00	3232169.00	0.00	3232169.00	
				MH TOT						6247677.00	0.00	6247677.00	6247677.00	0.00	6247677.00			
		5054	04	337	64	00	24	Plan		1663434.00	0.00	1663434.00	1663434.00	0.00	1663434.00			
			03	799	03	00	37	Plan		-7911111.00	0.00	-7911111.00	-7911111.00	0.00	-7911111.00			
		MH TOT						-6247677.00	0.00	-6247677.00	-6247677.00	0.00	-6247677.00					
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00					
		DIV TOT						0.00	0.00	52808549.00	0.00	0.00	684255114.00					
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4405524.00	0.00	0.00	333274517.00		
				MH TOT						0.00	0.00	4405524.00	0.00	0.00	333274517.00			
			8671	00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	95140.00		
				xx	xxx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	95140.00		
				xx	xxx	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-95140.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	95140.00			
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	120394867.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	120394867.00			
				GRNT TOT						0.00	0.00	4405524.00	0.00	0.00	453764524.00			
			0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	968000.00	0.00	968000.00	
		MH TOT						0.00	0.00	0.00	968000.00	0.00	968000.00					
		GRNT TOT						0.00	0.00	0.00	968000.00	0.00	968000.00					
		DIV TOT						0.00	0.00	4405524.00	968000.00	0.00	454732524.00					
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6765675.00	0.00	0.00	379417380.00		
				MH TOT						0.00	0.00	6765675.00	0.00	0.00	379417380.00			
			8782	00	102	01	01	xx	None		0.00	0.00	16306000.00	0.00	0.00	205672913.00		
				MH TOT						0.00	0.00	16306000.00	0.00	0.00	205672913.00			
				GRNT TOT						0.00	0.00	23071675.00	0.00	0.00	585090293.00			
			0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-155913.00	0.00	-155913.00	
				MH TOT						0.00	0.00	0.00	-155913.00	0.00	-155913.00			
		GRNT TOT						0.00	0.00	0.00	-155913.00	0.00	-155913.00					
		DIV TOT						0.00	0.00	23071675.00	-155913.00	0.00	584934380.00					
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13489844.00	0.00	0.00	69000515.00		
				MH TOT						0.00	0.00	13489844.00	0.00	0.00	69000515.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
338	CONST DIV 3 GORAKHPUR	0000	8443	MH TOT							0.00	0.00	6197747.00	0.00	0.00	230173293.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	41550765.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	41550765.00	
				GRNT TOT							0.00	0.00	6197747.00	0.00	0.00	271724058.00	
				DIV TOT							0.00	0.00	6197747.00	0.00	0.00	271724058.00	
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12674843.00	0.00	0.00	85805819.00	
				MH TOT							0.00	0.00	12674843.00	0.00	0.00	85805819.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	153039.00	0.00	0.00	396423.00	
				MH TOT							0.00	0.00	153039.00	0.00	0.00	396423.00	
			8782	00	102	01	01	xx	None		0.00	0.00	151912088.00	0.00	0.00	191629588.00	
				MH TOT							0.00	0.00	151912088.00	0.00	0.00	191629588.00	
				GRNT TOT							0.00	0.00	164739970.00	0.00	0.00	277831830.00	
			0058	3054	04	337	03	01	29	Plan		1919000.00	0.00	1919000.00	1919000.00	0.00	1919000.00
					04	337	03	32	29	Plan		462640.00	0.00	462640.00	462640.00	0.00	462640.00
				MH TOT							2381640.00	0.00	2381640.00	2381640.00	0.00	2381640.00	
				5054	04	337	58	00	24	Plan		38900.00	0.00	38900.00	38900.00	0.00	38900.00
			03	799	03	00	37	Plan		6887859.00	0.00	6887859.00	6887859.00	0.00	6887859.00		
			03	799	04	04	37	Plan		-11773549.00	0.00	-11773549.00	-11773549.00	0.00	-11773549.00		
		MH TOT							-4846790.00	0.00	-4846790.00	-4846790.00	0.00	-4846790.00			
		GRNT TOT							-2465150.00	0.00	-2465150.00	-2465150.00	0.00	-2465150.00			
		DIV TOT							-2465150.00	0.00	162274820.00	-2465150.00	0.00	275366680.00			
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8300834.00	0.00	0.00	60453588.00	
				MH TOT							0.00	0.00	8300834.00	0.00	0.00	60453588.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	35240000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	35240000.00	
				GRNT TOT							0.00	0.00	8300834.00	0.00	0.00	95693588.00	
			0058	5054	03	799	03	00	37	Plan		6686953.00	0.00	6686953.00	6686953.00	0.00	6686953.00
			03	799	04	04	37	Plan		-6686953.00	0.00	-6686953.00	-6686953.00	0.00	-6686953.00		
		MH TOT							0.00	0.00	0.00	0.00	0.00	0.00			
		GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00			
		DIV TOT							0.00	0.00	8300834.00	0.00	0.00	95693588.00			
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	927835.00	0.00	0.00	10378717.00	
				MH TOT							0.00	0.00	927835.00	0.00	0.00	10378717.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	3536.00	0.00	0.00	8536.00	
				MH TOT							0.00	0.00	3536.00	0.00	0.00	8536.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1893150.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1893150.00	
				GRNT TOT							0.00	0.00	931371.00	0.00	0.00	12280403.00	
			0058	3054	04	337	03	32	29	Plan		119680.00	0.00	119680.00	4477120.00	0.00	4477120.00
				MH TOT							119680.00	0.00	119680.00	4477120.00	0.00	4477120.00	
				5054	03	799	03	00	37	Plan		7511281.00	0.00	7511281.00	3153841.00	0.00	3153841.00
			03	799	04	04	37	Plan		-7630961.00	0.00	-7630961.00	-7630961.00	0.00	-7630961.00		
		MH TOT							-119680.00	0.00	-119680.00	-4477120.00	0.00	-4477120.00			
		GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00			
		DIV TOT							0.00	0.00	931371.00	0.00	0.00	12280403.00			
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17189446.00	0.00	0.00	55908892.00	
				MH TOT							0.00	0.00	17189446.00	0.00	0.00	55908892.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
347	CONST DIV 1 HARDOI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	348747.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	348747.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1500000.00	0.00	0.00	114966500.00	
				MH TOT							0.00	0.00	1500000.00	0.00	0.00	114966500.00	
				GRNT TOT							0.00	0.00	18689446.00	0.00	0.00	171224139.00	
		0055	4059	01	051	06	07	24	Plan		0.00	0.00	0.00	3000000.00	0.00	3000000.00	
				MH TOT							0.00	0.00	0.00	3000000.00	0.00	3000000.00	
				GRNT TOT							0.00	0.00	0.00	3000000.00	0.00	3000000.00	
		0058	3054	04	337	03	01	29	Plan		593000.00	0.00	593000.00	1725630.00	0.00	1725630.00	
				04	337	03	32	29	Plan		1396936.00	0.00	1396936.00	4726549.00	0.00	4726549.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	3073167.00	0.00	3073167.00	
				MH TOT							1989936.00	0.00	1989936.00	9525346.00	0.00	9525346.00	
			5054	04	337	58	00	24	Plan		687880.00	0.00	687880.00	2420564.00	0.00	2420564.00	
				03	799	03	00	37	Plan		-3646848.00	0.00	-3646848.00	-15999842.00	0.00	-15999842.00	
				03	799	04	04	37	Plan		969032.00	0.00	969032.00	1027329.00	0.00	1027329.00	
				MH TOT							-1989936.00	0.00	-1989936.00	-12551949.00	0.00	-12551949.00	
				GRNT TOT							0.00	0.00	0.00	-3026603.00	0.00	-3026603.00	
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	26603.00	0.00	26603.00	
				MH TOT							0.00	0.00	0.00	26603.00	0.00	26603.00	
				GRNT TOT							0.00	0.00	0.00	26603.00	0.00	26603.00	
		DIV TOT									0.00	0.00	18689446.00	0.00	0.00	171224139.00	
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2606833.00	0.00	0.00	20714828.00	
				MH TOT							0.00	0.00	2606833.00	0.00	0.00	20714828.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	64335.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	64335.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	161577850.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	161577850.00	
				GRNT TOT							0.00	0.00	2606833.00	0.00	0.00	182357013.00	
		0057	5054	04	101	34	00	24	Plan		6155.00	0.00	6155.00	305259.00	0.00	305259.00	
				MH TOT							6155.00	0.00	6155.00	305259.00	0.00	305259.00	
				GRNT TOT							6155.00	0.00	6155.00	305259.00	0.00	305259.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	474000.00	0.00	474000.00	
				04	337	03	32	29	Plan		5020797.00	0.00	5020797.00	5738054.00	0.00	5738054.00	
				MH TOT							5020797.00	0.00	5020797.00	6212054.00	0.00	6212054.00	
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	107440.00	0.00	107440.00	
				04	337	15	00	24	Plan		0.00	0.00	0.00	758400.00	0.00	758400.00	
				04	337	96	00	24	Plan		0.00	0.00	0.00	51200.00	0.00	51200.00	
				03	799	03	00	37	Plan		-5026952.00	0.00	-5026952.00	-7434353.00	0.00	-7434353.00	
				MH TOT							-5026952.00	0.00	-5026952.00	-6517313.00	0.00	-6517313.00	
				GRNT TOT							-6155.00	0.00	-6155.00	-305259.00	0.00	-305259.00	
		DIV TOT									0.00	0.00	2606833.00	0.00	0.00	182357013.00	
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	103682489.00	0.00	0.00	148757869.00	
				MH TOT							0.00	0.00	103682489.00	0.00	0.00	148757869.00	
			8782	00	102	01	01	xx	None		0.00	0.00	70900445.00	0.00	0.00	110087625.00	
				MH TOT							0.00	0.00	70900445.00	0.00	0.00	110087625.00	
				GRNT TOT							0.00	0.00	174582934.00	0.00	0.00	258845494.00	
		0058	3054	04	337	03	01	29	Plan		1522900.00	0.00	1522900.00	2564420.00	0.00	2564420.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
366	PROV DIV ORAI JALAUN	0058	3054	MH TOT						1522900.00	0.00	1522900.00	2564420.00	0.00	2564420.00	
			5054	04	337	58	00	24	Plan		813888.00	0.00	813888.00	1921488.00	0.00	1921488.00
				03	799	03	00	37	Plan		-10468822.00	0.00	-10468822.00	-3298198.00	0.00	-3298198.00
				03	799	04	04	37	Plan		714000.00	0.00	714000.00	-8605744.00	0.00	-8605744.00
				MH TOT						-8940934.00	0.00	-8940934.00	-9982454.00	0.00	-9982454.00	
				GRNT TOT						-7418034.00	0.00	-7418034.00	-7418034.00	0.00	-7418034.00	
			DIV TOT						-7418034.00	0.00	167164900.00	-7418034.00	0.00	251427460.00		
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2123119.00	0.00	0.00	4324856.00
				MH TOT						0.00	0.00	2123119.00	0.00	0.00	4324856.00	
			8782	00	102	01	01	xx	None		0.00	0.00	62034.00	0.00	0.00	1301767.00
				MH TOT						0.00	0.00	62034.00	0.00	0.00	1301767.00	
				GRNT TOT						0.00	0.00	2185153.00	0.00	0.00	5626623.00	
			DIV TOT						0.00	0.00	2185153.00	0.00	0.00	5626623.00		
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	103336.00	0.00	0.00	9009941.00
				MH TOT						0.00	0.00	103336.00	0.00	0.00	9009941.00	
				GRNT TOT						0.00	0.00	103336.00	0.00	0.00	9009941.00	
		0058	3054	04	337	03	01	29	Plan		3933835.00	0.00	3933835.00	3933835.00	0.00	3933835.00
				04	337	03	32	29	Plan		633900.00	0.00	633900.00	633900.00	0.00	633900.00
				MH TOT						4567735.00	0.00	4567735.00	4567735.00	0.00	4567735.00	
			5054	03	799	03	00	37	Plan		-4557093.00	0.00	-4557093.00	-4557093.00	0.00	-4557093.00
				03	799	04	04	37	Plan		-10642.00	0.00	-10642.00	-10642.00	0.00	-10642.00
				MH TOT						-4567735.00	0.00	-4567735.00	-4567735.00	0.00	-4567735.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
			DIV TOT						0.00	0.00	103336.00	0.00	0.00	9009941.00		
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15170857.00	0.00	0.00	123683224.00
				MH TOT						0.00	0.00	15170857.00	0.00	0.00	123683224.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	118561.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	118561.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1708750.00	0.00	0.00	57462702.00
				MH TOT						0.00	0.00	1708750.00	0.00	0.00	57462702.00	
				GRNT TOT						0.00	0.00	16879607.00	0.00	0.00	181264487.00	
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	208200.00	0.00	208200.00
				MH TOT						0.00	0.00	0.00	208200.00	0.00	208200.00	
				GRNT TOT						0.00	0.00	0.00	208200.00	0.00	208200.00	
		0058	3054	04	337	03	01	29	Plan		145700.00	0.00	145700.00	1419600.00	0.00	1419600.00
				04	337	03	32	29	Plan		1056000.00	0.00	1056000.00	3817900.00	0.00	3817900.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	455800.00	0.00	455800.00
				MH TOT						1201700.00	0.00	1201700.00	5693300.00	0.00	5693300.00	
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	307100.00	0.00	307100.00
				04	337	13	23	24	Plan		1040000.00	0.00	1040000.00	1040000.00	0.00	1040000.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	864900.00	0.00	864900.00
				03	799	03	00	37	Plan		-2241700.00	0.00	-2241700.00	-6862037.00	0.00	-6862037.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1650463.00	0.00	-1650463.00
				MH TOT						-1201700.00	0.00	-1201700.00	-6300500.00	0.00	-6300500.00	
				GRNT TOT						0.00	0.00	0.00	-607200.00	0.00	-607200.00	
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	399000.00	0.00	399000.00
				MH TOT						0.00	0.00	0.00	399000.00	0.00	399000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
376	PROV DIV JAUNPUR	0083										0.00	0.00	0.00	399000.00	0.00	399000.00
									GRNT TOT			0.00	0.00	16879607.00	0.00	0.00	181264487.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	0.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6885836.00	0.00	0.00	22956802.00
									MH TOT			0.00	0.00	6885836.00	0.00	0.00	22956802.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	174763.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	174763.00
			8782	00	102	01	01	xx	None			0.00	0.00	10000.00	0.00	0.00	716000.00
									MH TOT			0.00	0.00	10000.00	0.00	0.00	716000.00
									GRNT TOT			0.00	0.00	6895836.00	0.00	0.00	23847565.00
		0058	3054	04	337	03	01	29	Plan			393240.00	0.00	393240.00	393240.00	0.00	393240.00
									MH TOT			54240.00	0.00	54240.00	54240.00	0.00	54240.00
									GRNT TOT			447480.00	0.00	447480.00	447480.00	0.00	447480.00
			5054	04	337	58	00	24	Plan			135600.00	0.00	135600.00	135600.00	0.00	135600.00
									MH TOT			-583080.00	0.00	-583080.00	-583080.00	0.00	-583080.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	6895836.00	0.00	0.00	23847565.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4386162.00	0.00	0.00	17183267.00
									MH TOT			0.00	0.00	4386162.00	0.00	0.00	17183267.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	4841950.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	4841950.00
									GRNT TOT			0.00	0.00	4386162.00	0.00	0.00	22025217.00
		0058	3054	04	337	03	01	29	Plan			517000.00	0.00	517000.00	1719834.00	0.00	1719834.00
									MH TOT			473500.00	0.00	473500.00	473500.00	0.00	473500.00
									GRNT TOT			990500.00	0.00	990500.00	2193334.00	0.00	2193334.00
			5054	04	337	58	00	24	Plan			1524495.00	0.00	1524495.00	5861539.00	0.00	5861539.00
									MH TOT			-2514995.00	0.00	-2514995.00	10905681.00	0.00	10905681.00
									GRNT TOT			0.00	0.00	0.00	-18960554.00	0.00	-18960554.00
									MH TOT			-990500.00	0.00	-990500.00	-2193334.00	0.00	-2193334.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	4386162.00	0.00	0.00	22025217.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3298880.00	0.00	0.00	41200376.00
									MH TOT			0.00	0.00	3298880.00	0.00	0.00	41200376.00
			8782	00	102	01	01	xx	None			0.00	0.00	24601900.00	0.00	0.00	54087900.00
									MH TOT			0.00	0.00	24601900.00	0.00	0.00	54087900.00
									GRNT TOT			0.00	0.00	27900780.00	0.00	0.00	95288276.00
		0058	3054	04	337	03	32	29	Plan			0.00	0.00	0.00	1217912.00	0.00	1217912.00
									MH TOT			0.00	0.00	0.00	1300200.00	0.00	1300200.00
									GRNT TOT			0.00	0.00	0.00	2518112.00	0.00	2518112.00
			5054	03	799	03	00	37	Plan			0.00	0.00	0.00	-3487017.00	0.00	-3487017.00
									MH TOT			0.00	0.00	0.00	-364403.00	0.00	-364403.00
									GRNT TOT			0.00	0.00	0.00	-3851420.00	0.00	-3851420.00
									DIV TOT			0.00	0.00	0.00	-1333308.00	0.00	-1333308.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	27900780.00	-1333308.00	0.00	93954968.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	22026648.00	0.00	0.00	87705458.00
									MH TOT			0.00	0.00	22026648.00	0.00	0.00	87705458.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
389	CONST DIV 3 PWD JHANSI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	99925.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	99925.00
			8782	00	102	01	01	xx	None		0.00	0.00	100212000.00	0.00	0.00	101712000.00
					MH TOT						0.00	0.00	100212000.00	0.00	0.00	101712000.00
									GRNT TOT		0.00	0.00	122238648.00	0.00	0.00	189517383.00
					DIV TOT						0.00	0.00	122238648.00	0.00	0.00	189517383.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11604324.00	0.00	0.00	48624198.00
					MH TOT						0.00	0.00	11604324.00	0.00	0.00	48624198.00
			8782	00	102	01	01	xx	None		0.00	0.00	25203000.00	0.00	0.00	106135000.00
					MH TOT						0.00	0.00	25203000.00	0.00	0.00	106135000.00
									GRNT TOT		0.00	0.00	36807324.00	0.00	0.00	154759198.00
					DIV TOT						0.00	0.00	36807324.00	0.00	0.00	154759198.00
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16533378.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	16533378.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1168204.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1168204.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	17703582.00
			0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-2000.00	0.00	-2000.00
					MH TOT						0.00	0.00	0.00	-2000.00	0.00	-2000.00
									GRNT TOT		0.00	0.00	0.00	-2000.00	0.00	-2000.00
					DIV TOT						0.00	0.00	0.00	-2000.00	0.00	17701582.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	58264265.00	0.00	0.00	188800278.00
					MH TOT						0.00	0.00	58264265.00	0.00	0.00	188800278.00
			8782	00	102	01	01	xx	None		0.00	0.00	256271400.00	0.00	0.00	382281797.00
					MH TOT						0.00	0.00	256271400.00	0.00	0.00	382281797.00
									GRNT TOT		0.00	0.00	314535665.00	0.00	0.00	571082075.00
			0058	5054	03	799	04	04	37	Plan	-59510.00	0.00	-59510.00	-59510.00	0.00	-59510.00
					MH TOT						-59510.00	0.00	-59510.00	-59510.00	0.00	-59510.00
									GRNT TOT		-59510.00	0.00	-59510.00	-59510.00	0.00	-59510.00
					DIV TOT						-59510.00	0.00	314476155.00	-59510.00	0.00	571022565.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15403438.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	15403438.00
			8782	00	102	01	01	xx	None		0.00	0.00	5391000.00	0.00	0.00	7241000.00
					MH TOT						0.00	0.00	5391000.00	0.00	0.00	7241000.00
									GRNT TOT		0.00	0.00	5391000.00	0.00	0.00	22644438.00
			0058	3054	04	337	03	01	29	Plan	123159.00	0.00	123159.00	123159.00	0.00	123159.00
					04	337	05	00	29	Plan	470400.00	0.00	470400.00	470400.00	0.00	470400.00
					MH TOT						593559.00	0.00	593559.00	593559.00	0.00	593559.00
			5054	04	337	58	00	24	Plan		2204550.00	0.00	2204550.00	2204550.00	0.00	2204550.00
					03	799	03	00	37	Plan	875810.00	0.00	875810.00	875810.00	0.00	875810.00
					03	799	04	04	37	Plan	-3673919.00	0.00	-3673919.00	-3673919.00	0.00	-3673919.00
					MH TOT						-593559.00	0.00	-593559.00	-593559.00	0.00	-593559.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
					DIV TOT						0.00	0.00	5391000.00	0.00	0.00	22644438.00
403	C.D. LNV Jyotiba Fulle	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12902.00	0.00	0.00	6112304.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	MH	TOT						0.00	0.00	12902.00	0.00	0.00	6112304.00	
										GRNT	TOT	0.00	0.00	12902.00	0.00	0.00	6112304.00
										DIV	TOT	0.00	0.00	12902.00	0.00	0.00	6112304.00
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4464997.00	0.00	0.00	35494849.00	
				MH	TOT						0.00	0.00	4464997.00	0.00	0.00	35494849.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	413163.00	0.00	0.00	728709.00	
				MH	TOT						0.00	0.00	413163.00	0.00	0.00	728709.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2500000.00	0.00	0.00	2671000.00	
				MH	TOT						0.00	0.00	2500000.00	0.00	0.00	2671000.00	
										GRNT	TOT	0.00	0.00	7378160.00	0.00	0.00	38894558.00
			0058	3054	04	337	03	01	29	Plan	1259600.00	0.00	1259600.00	1349600.00	0.00	1349600.00	
					04	337	03	32	29	Plan	1771433.00	0.00	1771433.00	3907793.00	0.00	3907793.00	
				MH	TOT						3031033.00	0.00	3031033.00	5257393.00	0.00	5257393.00	
			5054	04	337	99	00	24	Plan		0.00	0.00	484380.00	0.00	484380.00		
					03	799	03	00	37	Plan	1021737.00	0.00	1021737.00	-61076.00	0.00	-61076.00	
					03	799	04	04	37	Plan	-4052770.00	0.00	-4052770.00	-5680697.00	0.00	-5680697.00	
				MH	TOT						-3031033.00	0.00	-3031033.00	-5257393.00	0.00	-5257393.00	
										GRNT	TOT	0.00	0.00	0.00	0.00	0.00	0.00
										DIV	TOT	0.00	0.00	7378160.00	0.00	0.00	38894558.00
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1684051.00	0.00	0.00	3102121.00	
				MH	TOT						0.00	0.00	1684051.00	0.00	0.00	3102121.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	27369000.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	27369000.00	
										GRNT	TOT	0.00	0.00	1684051.00	0.00	0.00	30471121.00
			0058	3054	04	337	03	01	29	Plan	690200.00	0.00	690200.00	1052279.00	0.00	1052279.00	
					04	337	03	32	29	Plan	1610258.00	0.00	1610258.00	2794967.00	0.00	2794967.00	
					04	337	05	00	29	Plan	159600.00	0.00	159600.00	159600.00	0.00	159600.00	
				MH	TOT						2460058.00	0.00	2460058.00	4006846.00	0.00	4006846.00	
			5054	03	799	03	00	37	Plan		-1008271.00	0.00	-1008271.00	-2555059.00	0.00	-2555059.00	
					03	799	04	04	37	Plan	-1451787.00	0.00	-1451787.00	-1451787.00	0.00	-1451787.00	
				MH	TOT						-2460058.00	0.00	-2460058.00	-4006846.00	0.00	-4006846.00	
										GRNT	TOT	0.00	0.00	0.00	0.00	0.00	0.00
										DIV	TOT	0.00	0.00	1684051.00	0.00	0.00	30471121.00
408	CONST DIV I KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3154018.00	0.00	0.00	8035001.00	
				MH	TOT						0.00	0.00	3154018.00	0.00	0.00	8035001.00	
										GRNT	TOT	0.00	0.00	3154018.00	0.00	0.00	8035001.00
			0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	1186736.00	0.00	1186736.00	
					04	337	03	32	29	Plan	0.00	0.00	0.00	2462900.00	0.00	2462900.00	
					04	337	05	00	29	Plan	0.00	0.00	0.00	1605400.00	0.00	1605400.00	
				MH	TOT						0.00	0.00	0.00	5255036.00	0.00	5255036.00	
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-2567869.00	0.00	-2567869.00	
					03	799	04	04	37	Plan	0.00	0.00	0.00	-2687167.00	0.00	-2687167.00	
				MH	TOT						0.00	0.00	0.00	-5255036.00	0.00	-5255036.00	
										GRNT	TOT	0.00	0.00	0.00	0.00	0.00	0.00
										DIV	TOT	0.00	0.00	3154018.00	0.00	0.00	8035001.00
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14304351.00	0.00	0.00	89486827.00	
				MH	TOT						0.00	0.00	14304351.00	0.00	0.00	89486827.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2022						PROGRESSIVE UPTO - OCT 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
410	Const Div 2 PWD Kanpur	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	40236489.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	40236489.00	
				GRNT TOT						0.00	0.00	14304351.00	0.00	0.00	129723316.00	
		DIV TOT						0.00	0.00	14304351.00	0.00	0.00	129723316.00			
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27506686.00	0.00	0.00	98189261.00
				MH TOT						0.00	0.00	27506686.00	0.00	0.00	98189261.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	149471.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	149471.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3900000.00	0.00	0.00	100191334.00
				MH TOT						0.00	0.00	3900000.00	0.00	0.00	100191334.00	
				GRNT TOT						0.00	0.00	31406686.00	0.00	0.00	198530066.00	
		0058	3054	04	337	03	01	29	Plan		2831400.00	0.00	2831400.00	2831400.00	0.00	2831400.00
				04	337	03	32	29	Plan		837972.00	0.00	837972.00	837972.00	0.00	837972.00
				MH TOT						3669372.00	0.00	3669372.00	3669372.00	0.00	3669372.00	
			5054	03	799	03	00	37	Plan		183915.00	0.00	183915.00	183915.00	0.00	183915.00
				03	799	04	04	37	Plan		-4036887.00	0.00	-4036887.00	-4036887.00	0.00	-4036887.00
				MH TOT						-3852972.00	0.00	-3852972.00	-3852972.00	0.00	-3852972.00	
				GRNT TOT						-183600.00	0.00	-183600.00	-183600.00	0.00	-183600.00	
		DIV TOT						-183600.00	0.00	31223086.00	-183600.00	0.00	198346466.00			
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2532731.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2532731.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2533731.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	2533731.00			
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	80997812.00	0.00	0.00	392522724.00
				MH TOT						0.00	0.00	80997812.00	0.00	0.00	392522724.00	
			8782	00	102	01	01	xx	None		0.00	0.00	267082250.00	0.00	0.00	689754550.00
				MH TOT						0.00	0.00	267082250.00	0.00	0.00	689754550.00	
				GRNT TOT						0.00	0.00	348080062.00	0.00	0.00	1082277274.00	
		DIV TOT						0.00	0.00	348080062.00	0.00	0.00	1082277274.00			
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4506019.00	0.00	0.00	46429666.00
				MH TOT						0.00	0.00	4506019.00	0.00	0.00	46429666.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	80640.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	80640.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10000000.00	
				GRNT TOT						0.00	0.00	4506019.00	0.00	0.00	56510306.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-129853.00	0.00	-129853.00
				MH TOT						0.00	0.00	0.00	-129853.00	0.00	-129853.00	
				GRNT TOT						0.00	0.00	0.00	-129853.00	0.00	-129853.00	
		DIV TOT						0.00	0.00	4506019.00	-129853.00	0.00	56380453.00			
418	National Highway Div PWD Kanpur	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	1997703.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1997703.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	121404.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	121404.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2119107.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
418	National Highway Div PWD Kanpur	DIV TOT									0.00	0.00	0.00	0.00	0.00	2119107.00
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1579353.00	0.00	0.00	24860948.00
				MH TOT							0.00	0.00	1579353.00	0.00	0.00	24860948.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20990394.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20990394.00
									GRNT TOT		0.00	0.00	1579353.00	0.00	0.00	45851342.00
		DIV TOT									0.00	0.00	1579353.00	0.00	0.00	45851342.00
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2405590.00	0.00	0.00	45880458.00
				MH TOT							0.00	0.00	2405590.00	0.00	0.00	45880458.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1650.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1650.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	47313200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	47313200.00
									GRNT TOT		0.00	0.00	2405590.00	0.00	0.00	93195308.00
		DIV TOT									0.00	0.00	2405590.00	0.00	0.00	93195308.00
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1520172.00	0.00	0.00	40372172.00
				MH TOT							0.00	0.00	1520172.00	0.00	0.00	40372172.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	25812000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25812000.00
									GRNT TOT		0.00	0.00	1520172.00	0.00	0.00	66184172.00
		DIV TOT									0.00	0.00	1520172.00	0.00	0.00	66184172.00
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19124270.00	0.00	0.00	39153152.00
				MH TOT							0.00	0.00	19124270.00	0.00	0.00	39153152.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	359982.00	0.00	0.00	952720.00
				MH TOT							0.00	0.00	359982.00	0.00	0.00	952720.00
			8782	00	102	01	01	xx	None		0.00	0.00	93121156.00	0.00	0.00	98679731.00
				MH TOT							0.00	0.00	93121156.00	0.00	0.00	98679731.00
									GRNT TOT		0.00	0.00	112605408.00	0.00	0.00	138785603.00
		0058	3054	04	337	03	01	29	Plan		904715.00	0.00	904715.00	1381015.00	0.00	1381015.00
				04	337	03	32	29	Plan		1242810.00	0.00	1242810.00	1665610.00	0.00	1665610.00
				04	337	05	00	29	Plan		320250.00	0.00	320250.00	320250.00	0.00	320250.00
				MH TOT							2467775.00	0.00	2467775.00	3366875.00	0.00	3366875.00
			5054	04	337	13	18	24	Plan		504700.00	0.00	504700.00	504700.00	0.00	504700.00
				04	337	15	00	24	Plan		241120.00	0.00	241120.00	241120.00	0.00	241120.00
				04	337	58	00	24	Plan		357410.00	0.00	357410.00	357410.00	0.00	357410.00
				04	337	64	00	24	Plan		2018800.00	0.00	2018800.00	2018800.00	0.00	2018800.00
				03	799	03	00	37	Plan		-5589805.00	0.00	-5589805.00	-3453492.00	0.00	-3453492.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3035413.00	0.00	-3035413.00
				MH TOT							-2467775.00	0.00	-2467775.00	-3366875.00	0.00	-3366875.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	112605408.00	0.00	0.00	138785603.00
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15677466.00	0.00	0.00	141037081.00
				MH TOT							0.00	0.00	15677466.00	0.00	0.00	141037081.00
			8782	00	102	01	01	xx	None		0.00	0.00	70286000.00	0.00	0.00	210480000.00
				MH TOT							0.00	0.00	70286000.00	0.00	0.00	210480000.00
									GRNT TOT		0.00	0.00	85963466.00	0.00	0.00	351517081.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
432	CONST DIV 1 KHERI	0058	3054	04	337	03	01	29	Plan		1623680.00	0.00	1623680.00	2104230.00	0.00	2104230.00
				04	337	03	32	29	Plan		3318186.00	0.00	3318186.00	11451513.00	0.00	11451513.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	2295854.00	0.00	2295854.00
				MH TOT							4941866.00	0.00	4941866.00	15851597.00	0.00	15851597.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	573804.00	0.00	573804.00
				04	337	58	00	24	Plan		319088.00	0.00	319088.00	1786640.00	0.00	1786640.00
				03	799	03	00	37	Plan		-5260954.00	0.00	-5260954.00	5191656.00	0.00	5191656.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-23403697.00	0.00	-23403697.00
				MH TOT							-4941866.00	0.00	-4941866.00	-15851597.00	0.00	-15851597.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	85963466.00	0.00	0.00	351517081.00
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14918348.00	0.00	0.00	54322861.00
				MH TOT							0.00	0.00	14918348.00	0.00	0.00	54322861.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	83131524.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	83131524.00
							GRNT TOT				0.00	0.00	14918348.00	0.00	0.00	137454385.00
		0058	3054	04	337	03	32	29	Plan		0.00	0.00	0.00	353548.00	0.00	353548.00
				04	337	05	00	29	Plan		107333.00	0.00	107333.00	2360200.00	0.00	2360200.00
				MH TOT							107333.00	0.00	107333.00	2713748.00	0.00	2713748.00
			5054	04	337	15	00	24	Plan		60000.00	0.00	60000.00	571380.00	0.00	571380.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	278817.00	0.00	278817.00
				03	799	03	00	37	Plan		-167333.00	0.00	-167333.00	-3563945.00	0.00	-3563945.00
				MH TOT							-107333.00	0.00	-107333.00	-2713748.00	0.00	-2713748.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	14918348.00	0.00	0.00	137454385.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	35057279.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	35057279.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	35057279.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	35057279.00
437	N.H. Division PWD Lakhimpur Kheri	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	250152.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	250152.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	250152.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	250152.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13714185.00	0.00	0.00	162581495.00
				MH TOT							0.00	0.00	13714185.00	0.00	0.00	162581495.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27376.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27376.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000000.00
							GRNT TOT				0.00	0.00	13714185.00	0.00	0.00	182608871.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	641189.00	0.00	641189.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-641189.00	0.00	-641189.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	13714185.00	0.00	0.00	182608871.00
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5440581.00	0.00	0.00	12758278.00
				MH TOT							0.00	0.00	5440581.00	0.00	0.00	12758278.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
442	CONST DIV KUSHINAGAR	0000							GRNT TOT		0.00	0.00	5440581.00	0.00	0.00	12758278.00
		0057	5054	04	101	04	03	24	Plan		60500.00	0.00	60500.00	60500.00	0.00	60500.00
				04	101	04	21	24	Plan		208000.00	0.00	208000.00	208000.00	0.00	208000.00
				MH TOT							268500.00	0.00	268500.00	268500.00	0.00	268500.00
				GRNT TOT							268500.00	0.00	268500.00	268500.00	0.00	268500.00
		0058	3054	04	337	03	32	29	Plan		12595380.00	0.00	12595380.00	12595380.00	0.00	12595380.00
				MH TOT							12595380.00	0.00	12595380.00	12595380.00	0.00	12595380.00
			5054	04	337	15	00	24	Plan		620600.00	0.00	620600.00	620600.00	0.00	620600.00
				04	337	58	00	24	Plan		1080000.00	0.00	1080000.00	1080000.00	0.00	1080000.00
				04	337	96	00	24	Plan		774000.00	0.00	774000.00	774000.00	0.00	774000.00
				03	799	03	00	37	Plan		-11338207.00	0.00	-11338207.00	-11338207.00	0.00	-11338207.00
				03	799	04	04	37	Plan		-4629473.00	0.00	-4629473.00	-4629473.00	0.00	-4629473.00
				MH TOT							-13493080.00	0.00	-13493080.00	-13493080.00	0.00	-13493080.00
				GRNT TOT							-897700.00	0.00	-897700.00	-897700.00	0.00	-897700.00
		DIV TOT									-629200.00	0.00	4811381.00	-629200.00	0.00	12129078.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	367351.00	0.00	0.00	74113166.00
				MH TOT							0.00	0.00	367351.00	0.00	0.00	74113166.00
			8782	00	102	01	01	xx	None		0.00	0.00	24252000.00	0.00	0.00	93815422.00
				MH TOT							0.00	0.00	24252000.00	0.00	0.00	93815422.00
				GRNT TOT							0.00	0.00	24619351.00	0.00	0.00	167928588.00
		0058	3054	04	337	03	01	29	Plan		962000.00	0.00	962000.00	1171997.00	0.00	1171997.00
				04	337	03	32	29	Plan		1632136.00	0.00	1632136.00	2122284.00	0.00	2122284.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	972775.00	0.00	972775.00
				MH TOT							2594136.00	0.00	2594136.00	4267056.00	0.00	4267056.00
			5054	03	799	03	00	37	Plan		-1496693.00	0.00	-1496693.00	2032144.00	0.00	2032144.00
				03	799	04	04	37	Plan		-1097443.00	0.00	-1097443.00	-6299200.00	0.00	-6299200.00
				MH TOT							-2594136.00	0.00	-2594136.00	-4267056.00	0.00	-4267056.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	24619351.00	0.00	0.00	167928588.00
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	261900.00	0.00	0.00	22285290.00
				MH TOT							0.00	0.00	261900.00	0.00	0.00	22285290.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8532963.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8532963.00
				GRNT TOT							0.00	0.00	261900.00	0.00	0.00	30818253.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-472295.00	0.00	-472295.00
				MH TOT							0.00	0.00	0.00	-472295.00	0.00	-472295.00
				GRNT TOT							0.00	0.00	0.00	-472295.00	0.00	-472295.00
		DIV TOT									0.00	0.00	261900.00	-472295.00	0.00	30345958.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	68907101.00	0.00	0.00	456962088.00
				MH TOT							0.00	0.00	68907101.00	0.00	0.00	456962088.00
			8782	00	102	01	01	xx	None		0.00	0.00	16920745.00	0.00	0.00	423346118.00
				MH TOT							0.00	0.00	16920745.00	0.00	0.00	423346118.00
				GRNT TOT							0.00	0.00	85827846.00	0.00	0.00	880308206.00
		0058	3054	04	337	03	01	29	Plan		97626.00	0.00	97626.00	13736641.00	0.00	13736641.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1943300.00	0.00	1943300.00
				04	337	05	00	29	Plan		223259.00	0.00	223259.00	1993721.00	0.00	1993721.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
456	PROV DIV LUCKNOW	0058	3054	MH TOT						320885.00	0.00	320885.00	17673662.00	0.00	17673662.00	
			5054	04	337	14	00	24	Plan		173414.00	0.00	173414.00	173414.00	0.00	173414.00
				03	799	03	00	37	Plan		999961.00	0.00	999961.00	9058341.00	0.00	9058341.00
				03	799	04	04	37	Plan		-1494260.00	0.00	-1494260.00	-26905417.00	0.00	-26905417.00
				MH TOT						-320885.00	0.00	-320885.00	-17673662.00	0.00	-17673662.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
			DIV TOT						0.00	0.00	85827846.00	0.00	0.00	880308206.00		
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	170766243.00	0.00	0.00	878377061.00
				MH TOT						0.00	0.00	170766243.00	0.00	0.00	878377061.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	122315.00	0.00	0.00	608510.00
				MH TOT						0.00	0.00	122315.00	0.00	0.00	608510.00	
			8782	00	102	01	01	xx	None		0.00	0.00	770870650.00	0.00	0.00	2010122192.00
				MH TOT						0.00	0.00	770870650.00	0.00	0.00	2010122192.00	
				GRNT TOT						0.00	0.00	941759208.00	0.00	0.00	2889107763.00	
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-22880947.70	0.00	-22880947.70
				03	799	04	04	37	Plan		0.00	0.00	0.00	22880947.70	0.00	22880947.70
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
			DIV TOT						0.00	0.00	941759208.00	0.00	0.00	2889107763.00		
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	207950982.00	0.00	0.00	2308416924.00
				MH TOT						0.00	0.00	207950982.00	0.00	0.00	2308416924.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	142534.00	0.00	0.00	647259.00
				MH TOT						0.00	0.00	142534.00	0.00	0.00	647259.00	
			8782	00	102	01	01	xx	None		0.00	0.00	390241254.00	0.00	0.00	1724986578.00
				MH TOT						0.00	0.00	390241254.00	0.00	0.00	1724986578.00	
				GRNT TOT						0.00	0.00	598334770.00	0.00	0.00	4034050761.00	
		0058	5054	03	799	03	00	37	Plan		-2677816.18	0.00	-2677816.18	2125036.27	0.00	2125036.27
				03	799	04	04	37	Plan		2677816.18	0.00	2677816.18	-2125036.27	0.00	-2125036.27
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
			DIV TOT						0.00	0.00	598334770.00	0.00	0.00	4034050761.00		
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36392709.00	0.00	0.00	195342183.00
				MH TOT						0.00	0.00	36392709.00	0.00	0.00	195342183.00	
			8782	00	102	01	01	xx	None		0.00	0.00	58172000.00	0.00	0.00	161925726.00
				MH TOT						0.00	0.00	58172000.00	0.00	0.00	161925726.00	
				GRNT TOT						0.00	0.00	94564709.00	0.00	0.00	357267909.00	
			DIV TOT						0.00	0.00	94564709.00	0.00	0.00	357267909.00		
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	87914890.00	0.00	0.00	365594665.00
				MH TOT						0.00	0.00	87914890.00	0.00	0.00	365594665.00	
			8782	00	102	01	01	xx	None		0.00	0.00	27573500.00	0.00	0.00	255255700.00
				MH TOT						0.00	0.00	27573500.00	0.00	0.00	255255700.00	
				GRNT TOT						0.00	0.00	115488390.00	0.00	0.00	620850365.00	
			DIV TOT						0.00	0.00	115488390.00	0.00	0.00	620850365.00		
465	NH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4100.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4100.00	
			8658	00	101	19	02	xx	None		0.00	0.00	811771.00	0.00	0.00	811771.00
				MH TOT						0.00	0.00	811771.00	0.00	0.00	811771.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
465	NH DIV LUCKNOW	0000										0.00	0.00	811771.00	0.00	0.00	815871.00
									GRNT TOT			0.00	0.00	811771.00	0.00	0.00	815871.00
									DIV TOT			0.00	0.00	811771.00	0.00	0.00	815871.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1233542.00	0.00	0.00	5861357.00
									MH TOT			0.00	0.00	1233542.00	0.00	0.00	5861357.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39174.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	39174.00
				8782	00	102	01	01	xx	None		0.00	0.00	773185.00	0.00	0.00	10998121.00
									MH TOT			0.00	0.00	773185.00	0.00	0.00	10998121.00
									GRNT TOT			0.00	0.00	2006727.00	0.00	0.00	16898652.00
									DIV TOT			0.00	0.00	2006727.00	0.00	0.00	16898652.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4475095.00	0.00	0.00	81474741.00
									MH TOT			0.00	0.00	4475095.00	0.00	0.00	81474741.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	62500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	62500.00
				8782	00	102	01	01	xx	None		0.00	0.00	15000000.00	0.00	0.00	74960803.00
									MH TOT			0.00	0.00	15000000.00	0.00	0.00	74960803.00
									GRNT TOT			0.00	0.00	19475095.00	0.00	0.00	156498044.00
									DIV TOT			0.00	0.00	19475095.00	0.00	0.00	156498044.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23604637.00	0.00	0.00	268532771.00
									MH TOT			0.00	0.00	23604637.00	0.00	0.00	268532771.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	33170.00	0.00	0.00	143751.00
									MH TOT			0.00	0.00	33170.00	0.00	0.00	143751.00
				8782	00	102	01	01	xx	None		0.00	0.00	22992000.00	0.00	0.00	168289000.00
									MH TOT			0.00	0.00	22992000.00	0.00	0.00	168289000.00
									GRNT TOT			0.00	0.00	46629807.00	0.00	0.00	436965522.00
									DIV TOT			0.00	0.00	46629807.00	0.00	0.00	436965522.00
472	TY DCU (EM) LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15301251.00	0.00	0.00	99494926.00
									MH TOT			0.00	0.00	15301251.00	0.00	0.00	99494926.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	9500.00	0.00	0.00	52464.00
									MH TOT			0.00	0.00	9500.00	0.00	0.00	52464.00
				8782	00	102	01	01	xx	None		0.00	0.00	40289793.00	0.00	0.00	204541424.00
									MH TOT			0.00	0.00	40289793.00	0.00	0.00	204541424.00
									GRNT TOT			0.00	0.00	55600544.00	0.00	0.00	304088814.00
									DIV TOT			0.00	0.00	55600544.00	0.00	0.00	304088814.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	39709049.00	0.00	0.00	234460426.00
									MH TOT			0.00	0.00	39709049.00	0.00	0.00	234460426.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	610.00	0.00	0.00	162944.00
									MH TOT			0.00	0.00	610.00	0.00	0.00	162944.00
				8782	00	102	01	01	xx	None		0.00	0.00	29531400.00	0.00	0.00	227458699.00
									MH TOT			0.00	0.00	29531400.00	0.00	0.00	227458699.00
									GRNT TOT			0.00	0.00	69241059.00	0.00	0.00	462082069.00
									DIV TOT			0.00	0.00	69241059.00	0.00	0.00	462082069.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	42089436.00	0.00	0.00	163784257.00
									MH TOT			0.00	0.00	42089436.00	0.00	0.00	163784257.00
				8782	00	102	01	01	xx	None		0.00	0.00	4740000.00	0.00	0.00	194157000.00
									MH TOT			0.00	0.00	4740000.00	0.00	0.00	194157000.00
									GRNT TOT			0.00	0.00	46829436.00	0.00	0.00	357941257.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
477	MAINT DIV 2 LUCKNOW	DIV TOT									0.00	0.00	46829436.00	0.00	0.00	357941257.00
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8243481.00	0.00	0.00	91749638.00
				MH TOT							0.00	0.00	8243481.00	0.00	0.00	91749638.00
			8782	00	102	01	01	xx	None		0.00	0.00	2227000.00	0.00	0.00	49847000.00
				MH TOT							0.00	0.00	2227000.00	0.00	0.00	49847000.00
									GRNT TOT		0.00	0.00	10470481.00	0.00	0.00	141596638.00
		DIV TOT									0.00	0.00	10470481.00	0.00	0.00	141596638.00
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	235035.00	0.00	0.00	977194.00
				MH TOT							0.00	0.00	235035.00	0.00	0.00	977194.00
			8782	00	102	01	01	xx	None		0.00	0.00	133569.00	0.00	0.00	1397090.00
				MH TOT							0.00	0.00	133569.00	0.00	0.00	1397090.00
									GRNT TOT		0.00	0.00	368604.00	0.00	0.00	2374284.00
		DIV TOT									0.00	0.00	368604.00	0.00	0.00	2374284.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1644902841.00	0.00	0.00	10967327441.00
				MH TOT							0.00	0.00	1644902841.00	0.00	0.00	10967327441.00
			8782	00	102	01	01	xx	None		0.00	0.00	2279686800.00	0.00	0.00	4121460800.00
				MH TOT							0.00	0.00	2279686800.00	0.00	0.00	4121460800.00
									GRNT TOT		0.00	0.00	3924589641.00	0.00	0.00	15088788241.00
		DIV TOT									0.00	0.00	3924589641.00	0.00	0.00	15088788241.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9398778.00	0.00	0.00	33629517.00
				MH TOT							0.00	0.00	9398778.00	0.00	0.00	33629517.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	27854000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27854000.00
									GRNT TOT		0.00	0.00	9398778.00	0.00	0.00	61483517.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	3330000.00	0.00	3330000.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	2097000.00	0.00	2097000.00
				MH TOT							0.00	0.00	0.00	5427000.00	0.00	5427000.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-5026704.00	0.00	-5026704.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	-5026704.00	0.00	-5026704.00
									GRNT TOT		0.00	0.00	0.00	400296.00	0.00	400296.00
		DIV TOT									0.00	0.00	9398778.00	400296.00	0.00	61883813.00
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28131201.00	0.00	0.00	79850416.00
				MH TOT							0.00	0.00	28131201.00	0.00	0.00	79850416.00
			8782	00	102	01	01	xx	None		0.00	0.00	28037000.00	0.00	0.00	76104000.00
				MH TOT							0.00	0.00	28037000.00	0.00	0.00	76104000.00
									GRNT TOT		0.00	0.00	56168201.00	0.00	0.00	155954416.00
		DIV TOT									0.00	0.00	56168201.00	0.00	0.00	155954416.00
507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4126496.00	0.00	0.00	56257487.00
				MH TOT							0.00	0.00	4126496.00	0.00	0.00	56257487.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	33467000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	33467000.00
									GRNT TOT		0.00	0.00	4126496.00	0.00	0.00	89724487.00
		DIV TOT									0.00	0.00	4126496.00	0.00	0.00	89724487.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	103076959.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	103076959.00
			8782	00	102	01	01	xx	None		0.00	0.00	250000000.00	0.00	0.00	350000000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2022						PROGRESSIVE UPTO - OCT 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8782	MH TOT						0.00	0.00	250000000.00	0.00	0.00	350000000.00
				GRNT TOT						0.00	0.00	250000000.00	0.00	0.00	453076959.00
		0058	5054	04	337	06	00	60	Plan	0.00	0.00	0.00	4363487.00	0.00	4363487.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	-4363487.00	0.00	-4363487.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT						0.00	0.00	250000000.00	0.00	0.00	453076959.00		
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1635383.00	0.00	0.00	27740983.00
				MH TOT						0.00	0.00	1635383.00	0.00	0.00	27740983.00
			8782	00	102	01	01	xx	None	0.00	0.00	4248990.00	0.00	0.00	11721747.00
				MH TOT						0.00	0.00	4248990.00	0.00	0.00	11721747.00
				GRNT TOT						0.00	0.00	5884373.00	0.00	0.00	39462730.00
		0058	3054	04	337	03	01	29	Plan	1830000.00	0.00	1830000.00	1830000.00	0.00	1830000.00
				04	337	03	32	29	Plan	2604700.00	0.00	2604700.00	2604700.00	0.00	2604700.00
				MH TOT						4434700.00	0.00	4434700.00	4434700.00	0.00	4434700.00
			5054	03	799	03	00	37	Plan	-4434700.00	0.00	-4434700.00	-4434700.00	0.00	-4434700.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	-290307.00	0.00	-290307.00
				MH TOT						-4434700.00	0.00	-4434700.00	-4725007.00	0.00	-4725007.00
				GRNT TOT						0.00	0.00	0.00	-290307.00	0.00	-290307.00
		DIV TOT						0.00	0.00	5884373.00	-290307.00	0.00	39172423.00		
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	9345384.00	0.00	0.00	14513294.00
				MH TOT						0.00	0.00	9345384.00	0.00	0.00	14513294.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	15735570.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	15735570.00
				GRNT TOT						0.00	0.00	9345384.00	0.00	0.00	30248864.00
		0058	3054	04	337	03	01	29	Plan	4483500.00	0.00	4483500.00	4483500.00	0.00	4483500.00
				04	337	03	32	29	Plan	1464000.00	0.00	1464000.00	1464000.00	0.00	1464000.00
				MH TOT						5947500.00	0.00	5947500.00	5947500.00	0.00	5947500.00
			5054	03	799	03	00	37	Plan	-5947500.00	0.00	-5947500.00	-5947500.00	0.00	-5947500.00
				MH TOT						-5947500.00	0.00	-5947500.00	-5947500.00	0.00	-5947500.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT						0.00	0.00	9345384.00	0.00	0.00	30248864.00		
518	CONST DIV 3 PWD MAINPURII	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	10190663.00	0.00	0.00	10616057.00
				MH TOT						0.00	0.00	10190663.00	0.00	0.00	10616057.00
				GRNT TOT						0.00	0.00	10190663.00	0.00	0.00	10616057.00
		0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	4658000.00	0.00	4658000.00
				04	337	03	32	29	Plan	0.00	0.00	0.00	578100.00	0.00	578100.00
				MH TOT						0.00	0.00	0.00	5236100.00	0.00	5236100.00
			5054	03	799	03	00	37	Plan	0.00	0.00	0.00	-5236100.00	0.00	-5236100.00
				MH TOT						0.00	0.00	0.00	-5236100.00	0.00	-5236100.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT						0.00	0.00	10190663.00	0.00	0.00	10616057.00		
519	PROV DIV MAINPURII	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	573738.00	0.00	0.00	6755093.00
				MH TOT						0.00	0.00	573738.00	0.00	0.00	6755093.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	505000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	505000.00
				GRNT TOT						0.00	0.00	573738.00	0.00	0.00	7260093.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
519	PROV DIV MAINPURI	0058	3054	04	337	03	01	29	Plan		31068264.00	0.00	31068264.00	31068264.00	0.00	31068264.00
				04	337	03	32	29	Plan		2777880.00	0.00	2777880.00	2777880.00	0.00	2777880.00
				04	337	05	00	29	Plan		593840.00	0.00	593840.00	593840.00	0.00	593840.00
				MH TOT							34439984.00	0.00	34439984.00	34439984.00	0.00	34439984.00
			5054	04	337	58	00	24	Plan		1182660.00	0.00	1182660.00	1182660.00	0.00	1182660.00
				03	799	03	00	37	Plan		-3405936.00	0.00	-3405936.00	-3405936.00	0.00	-3405936.00
				03	799	04	04	37	Plan		-32216708.00	0.00	-32216708.00	-32216708.00	0.00	-32216708.00
				MH TOT							-34439984.00	0.00	-34439984.00	-34439984.00	0.00	-34439984.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
			DIV TOT								0.00	0.00	573738.00	0.00	0.00	7260093.00
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3181703.00	0.00	0.00	20231663.00
				MH TOT							0.00	0.00	3181703.00	0.00	0.00	20231663.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15871000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15871000.00
							GRNT TOT				0.00	0.00	3181703.00	0.00	0.00	36102663.00
		0058	3054	04	337	03	01	29	Plan		5419550.00	0.00	5419550.00	8271150.00	0.00	8271150.00
				04	337	03	32	29	Plan		1186600.00	0.00	1186600.00	1731100.00	0.00	1731100.00
				MH TOT							6606150.00	0.00	6606150.00	10002250.00	0.00	10002250.00
			5054	04	337	58	00	24	Plan		242222.00	0.00	242222.00	242222.00	0.00	242222.00
				03	799	03	00	37	Plan		-6848372.00	0.00	-6848372.00	-7752635.00	0.00	-7752635.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-2516117.00	0.00	-2516117.00
				MH TOT							-6606150.00	0.00	-6606150.00	-10026530.00	0.00	-10026530.00
							GRNT TOT				0.00	0.00	0.00	-24280.00	0.00	-24280.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	24280.00	0.00	24280.00
				MH TOT							0.00	0.00	0.00	24280.00	0.00	24280.00
							GRNT TOT				0.00	0.00	0.00	24280.00	0.00	24280.00
		DIV TOT									0.00	0.00	3181703.00	0.00	0.00	36102663.00
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9938497.00	0.00	0.00	41518382.00
				MH TOT							0.00	0.00	9938497.00	0.00	0.00	41518382.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	68758767.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	68758767.00
							GRNT TOT				0.00	0.00	9938497.00	0.00	0.00	110277149.00
		0057	3054	04	800	03	00	29	Plan		-3504817.00	0.00	-3504817.00	-3504817.00	0.00	-3504817.00
				MH TOT							-3504817.00	0.00	-3504817.00	-3504817.00	0.00	-3504817.00
							GRNT TOT				-3504817.00	0.00	-3504817.00	-3504817.00	0.00	-3504817.00
		0058	3054	04	337	03	01	29	Plan		3991520.00	0.00	3991520.00	2582156.00	0.00	2582156.00
				04	337	03	32	29	Plan		869032.00	0.00	869032.00	908596.00	0.00	908596.00
				04	337	05	00	29	Plan		2684630.00	0.00	2684630.00	4211393.00	0.00	4211393.00
				MH TOT							7545182.00	0.00	7545182.00	7702145.00	0.00	7702145.00
			5054	04	337	13	38	24	Plan		0.00	0.00	0.00	5511570.00	0.00	5511570.00
				04	337	14	00	24	Plan		-1900000.00	0.00	-1900000.00	-1900000.00	0.00	-1900000.00
				04	337	17	00	24	Plan		-5698037.00	0.00	-5698037.00	-5698037.00	0.00	-5698037.00
				03	799	03	00	37	Plan		3557672.00	0.00	3557672.00	-1747796.00	0.00	-1747796.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-363065.00	0.00	-363065.00
				MH TOT							-4040365.00	0.00	-4040365.00	-4197328.00	0.00	-4197328.00
							GRNT TOT				3504817.00	0.00	3504817.00	3504817.00	0.00	3504817.00
		DIV TOT									0.00	0.00	9938497.00	0.00	0.00	110277149.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
548	PROV DIV MEERUT	DIV TOT									0.00	0.00	55463256.00	0.00	0.00	76562382.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	62756507.00	0.00	0.00	384493051.00
				MH TOT							0.00	0.00	62756507.00	0.00	0.00	384493051.00
			8782	00	102	01	01	xx	None		0.00	0.00	276053250.00	0.00	0.00	1195347444.00
				MH TOT							0.00	0.00	276053250.00	0.00	0.00	1195347444.00
							GRNT TOT				0.00	0.00	338809757.00	0.00	0.00	1579840495.00
		0058	5054	03	799	04	04	37	Plan		90.00	0.00	90.00	90.00	0.00	90.00
				MH TOT							90.00	0.00	90.00	90.00	0.00	90.00
							GRNT TOT				90.00	0.00	90.00	90.00	0.00	90.00
		DIV TOT									90.00	0.00	338809847.00	90.00	0.00	1579840585.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1729847.00	0.00	0.00	24301305.00
				MH TOT							0.00	0.00	1729847.00	0.00	0.00	24301305.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	61861653.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	61861653.00
							GRNT TOT				0.00	0.00	1729847.00	0.00	0.00	86162958.00
		0055	4059	60	799	04	04	37	Plan		238258.00	0.00	238258.00	238258.00	0.00	238258.00
				MH TOT							238258.00	0.00	238258.00	238258.00	0.00	238258.00
							GRNT TOT				238258.00	0.00	238258.00	238258.00	0.00	238258.00
		DIV TOT									238258.00	0.00	1968105.00	238258.00	0.00	86401216.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31242469.00	0.00	0.00	64337658.00
				MH TOT							0.00	0.00	31242469.00	0.00	0.00	64337658.00
			8782	00	102	01	01	xx	None		0.00	0.00	45000000.00	0.00	0.00	67431859.00
				MH TOT							0.00	0.00	45000000.00	0.00	0.00	67431859.00
							GRNT TOT				0.00	0.00	76242469.00	0.00	0.00	131769517.00
		0058	3054	04	337	03	01	29	Plan		285600.00	0.00	285600.00	285600.00	0.00	285600.00
				04	337	05	00	29	Plan		1071000.00	0.00	1071000.00	1071000.00	0.00	1071000.00
				MH TOT							1356600.00	0.00	1356600.00	1356600.00	0.00	1356600.00
			5054	03	799	03	00	37	Plan		-1356600.00	0.00	-1356600.00	-1356600.00	0.00	-1356600.00
				MH TOT							-1356600.00	0.00	-1356600.00	-1356600.00	0.00	-1356600.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	76242469.00	0.00	0.00	131769517.00
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	980591.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	980591.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	982591.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	982591.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15447739.00	0.00	0.00	69349295.00
				MH TOT							0.00	0.00	15447739.00	0.00	0.00	69349295.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	49671000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49671000.00
							GRNT TOT				0.00	0.00	15447739.00	0.00	0.00	119020295.00
		DIV TOT									0.00	0.00	15447739.00	0.00	0.00	119020295.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2521135.00	0.00	0.00	71332250.00
				MH TOT							0.00	0.00	2521135.00	0.00	0.00	71332250.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	27925197.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27925197.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
573	PROV DIV MORADABAD	0000							GRNT TOT		0.00	0.00	2521135.00	0.00	0.00	99257447.00
		0058	3054	04	337	03	01	29	Plan		578580.00	0.00	578580.00	578580.00	0.00	578580.00
				04	337	03	32	29	Plan		840560.00	0.00	840560.00	840560.00	0.00	840560.00
				04	337	05	00	29	Plan		359450.00	0.00	359450.00	359450.00	0.00	359450.00
				MH TOT							1778590.00	0.00	1778590.00	1778590.00	0.00	1778590.00
			5054	04	337	13	18	24	Plan		70784.00	0.00	70784.00	70784.00	0.00	70784.00
				04	337	13	23	24	Plan		20150.00	0.00	20150.00	20150.00	0.00	20150.00
				03	799	03	00	37	Plan		-1869524.00	0.00	-1869524.00	-1869524.00	0.00	-1869524.00
				MH TOT							-1778590.00	0.00	-1778590.00	-1778590.00	0.00	-1778590.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	2521135.00	0.00	0.00	99257447.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	514808.00	0.00	0.00	1752600.00
				MH TOT							0.00	0.00	514808.00	0.00	0.00	1752600.00
				GRNT TOT							0.00	0.00	514808.00	0.00	0.00	1752600.00
		0058	3054	04	337	03	01	29	Plan		1073250.00	0.00	1073250.00	1073250.00	0.00	1073250.00
				04	337	03	32	29	Plan		1168226.00	0.00	1168226.00	1168226.00	0.00	1168226.00
				04	337	05	00	29	Plan		1622577.00	0.00	1622577.00	1622577.00	0.00	1622577.00
				MH TOT							3864053.00	0.00	3864053.00	3864053.00	0.00	3864053.00
			5054	03	799	03	00	37	Plan		-650563.00	0.00	-650563.00	-650563.00	0.00	-650563.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-707722.00	0.00	-707722.00
				MH TOT							-650563.00	0.00	-650563.00	-1358285.00	0.00	-1358285.00
				GRNT TOT							3213490.00	0.00	3213490.00	2505768.00	0.00	2505768.00
		DIV TOT									3213490.00	0.00	3728298.00	2505768.00	0.00	4258368.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1949919.00	0.00	0.00	60074625.00
				MH TOT							0.00	0.00	1949919.00	0.00	0.00	60074625.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	316491.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	316491.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11138609.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11138609.00
				GRNT TOT							0.00	0.00	1949919.00	0.00	0.00	71529725.00
		DIV TOT									0.00	0.00	1949919.00	0.00	0.00	71529725.00
579	World Bank Division, Moradabad	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39602420.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39602420.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	216930000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	216930000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	256532420.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	256532420.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3947957.00	0.00	0.00	36669718.00
				MH TOT							0.00	0.00	3947957.00	0.00	0.00	36669718.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8972500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8972500.00
				GRNT TOT							0.00	0.00	3947957.00	0.00	0.00	45642218.00
		0058	3054	04	337	03	01	29	Plan		2421100.00	0.00	2421100.00	2421100.00	0.00	2421100.00
				04	337	03	32	29	Plan		192600.00	0.00	192600.00	192600.00	0.00	192600.00
				MH TOT							2613700.00	0.00	2613700.00	2613700.00	0.00	2613700.00
			5054	03	799	03	00	37	Plan		-3034950.00	0.00	-3034950.00	-2365138.00	0.00	-2365138.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-51992.00	0.00	-51992.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
586	PROV DIV MUZAFFARNAGAR	0058	5054	MH TOT							-3034950.00	0.00	-3034950.00	-2417130.00	0.00	-2417130.00	
				GRNT TOT							-421250.00	0.00	-421250.00	196570.00	0.00	196570.00	
		DIV TOT										-421250.00	0.00	3526707.00	196570.00	0.00	45838788.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7535131.00	0.00	0.00	43919388.00	
				MH TOT							0.00	0.00	7535131.00	0.00	0.00	43919388.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	289146.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	289146.00	
				GRNT TOT							0.00	0.00	7535131.00	0.00	0.00	44208534.00	
		0058	3054	04	337	03	01	29	Plan		4299440.00	0.00	4299440.00	7864530.00	0.00	7864530.00	
				04	337	03	32	29	Plan		3077540.00	0.00	3077540.00	3716310.00	0.00	3716310.00	
				04	337	05	00	29	Plan		126880.00	0.00	126880.00	1608130.00	0.00	1608130.00	
				MH TOT							7503860.00	0.00	7503860.00	13188970.00	0.00	13188970.00	
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	318140.00	0.00	318140.00	
				03	799	03	00	37	Plan		-4803517.00	0.00	-4803517.00	-1315903.00	0.00	-1315903.00	
				03	799	04	04	37	Plan		-2700343.00	0.00	-2700343.00	-12191207.00	0.00	-12191207.00	
				MH TOT							-7503860.00	0.00	-7503860.00	-13188970.00	0.00	-13188970.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT										0.00	0.00	7535131.00	0.00	0.00	44208534.00
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10078243.00	0.00	0.00	71572502.00	
				MH TOT							0.00	0.00	10078243.00	0.00	0.00	71572502.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	96520.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	96520.00	
			8782	00	102	01	01	xx	None		0.00	0.00	86000.00	0.00	0.00	4765500.00	
				MH TOT							0.00	0.00	86000.00	0.00	0.00	4765500.00	
				GRNT TOT							0.00	0.00	10164243.00	0.00	0.00	76434522.00	
		0058	3054	04	337	03	01	29	Plan		754650.00	0.00	754650.00	1889850.00	0.00	1889850.00	
				04	337	03	32	29	Plan		290250.00	0.00	290250.00	1721900.00	0.00	1721900.00	
				04	337	05	00	29	Plan		339047.00	0.00	339047.00	688675.00	0.00	688675.00	
				MH TOT							1383947.00	0.00	1383947.00	4300425.00	0.00	4300425.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	1779434.00	0.00	1779434.00	
				03	799	03	00	37	Plan		-1383947.00	0.00	-1383947.00	-5029769.00	0.00	-5029769.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-2766085.00	0.00	-2766085.00	
				MH TOT							-1383947.00	0.00	-1383947.00	-6016420.00	0.00	-6016420.00	
				GRNT TOT							0.00	0.00	0.00	-1715995.00	0.00	-1715995.00	
		DIV TOT										0.00	0.00	10164243.00	-1715995.00	0.00	74718527.00
633	CONST DIV 1 PILIBHIT	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3475500.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	3475500.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	3475500.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	3475500.00
634	C D 2(Indo Nepal Border) Pilibhit	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4756623.00	0.00	0.00	4756623.00	
				MH TOT							0.00	0.00	4756623.00	0.00	0.00	4756623.00	
			8782	00	102	01	01	xx	None		0.00	0.00	12000000.00	0.00	0.00	12000000.00	
				MH TOT							0.00	0.00	12000000.00	0.00	0.00	12000000.00	
				GRNT TOT							0.00	0.00	16756623.00	0.00	0.00	16756623.00	
		DIV TOT										0.00	0.00	16756623.00	0.00	0.00	16756623.00
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	473916.00	0.00	0.00	17723440.00	
				MH TOT							0.00	0.00	473916.00	0.00	0.00	17723440.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
644	Prov Div PWD Shamli	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	190977.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	190977.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	200000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	200000.00	
				GRNT TOT							0.00	0.00	473916.00	0.00	0.00	18114417.00	
		0058	3054	04	337	03	01	29	Plan		7865729.00	0.00	7865729.00	7865729.00	0.00	7865729.00	
				04	337	03	32	29	Plan		3582077.00	0.00	3582077.00	3582077.00	0.00	3582077.00	
				MH TOT							11447806.00	0.00	11447806.00	11447806.00	0.00	11447806.00	
			5054	03	799	03	00	37	Plan		-707786.00	0.00	-707786.00	-707786.00	0.00	-707786.00	
				03	799	04	04	37	Plan		-10740020.00	0.00	-10740020.00	-10740020.00	0.00	-10740020.00	
				MH TOT							-11447806.00	0.00	-11447806.00	-11447806.00	0.00	-11447806.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	473916.00	0.00	0.00	18114417.00	
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26606101.00	0.00	0.00	100919011.00	
				MH TOT							0.00	0.00	26606101.00	0.00	0.00	100919011.00	
			8782	00	102	01	01	xx	None		0.00	0.00	35024900.00	0.00	0.00	73196900.00	
				MH TOT							0.00	0.00	35024900.00	0.00	0.00	73196900.00	
				GRNT TOT							0.00	0.00	61631001.00	0.00	0.00	174115911.00	
		0058	3054	04	337	03	01	29	Plan		4842936.00	0.00	4842936.00	7962759.00	0.00	7962759.00	
				04	337	03	32	29	Plan		4621250.00	0.00	4621250.00	8950105.00	0.00	8950105.00	
				MH TOT							9464186.00	0.00	9464186.00	16912864.00	0.00	16912864.00	
			5054	04	337	58	00	24	Plan		1395761.00	0.00	1395761.00	3364963.00	0.00	3364963.00	
				04	337	64	00	24	Plan		890858.00	0.00	890858.00	1437858.00	0.00	1437858.00	
				03	799	03	00	37	Plan		-1529245.00	0.00	-1529245.00	-4750139.00	0.00	-4750139.00	
				03	799	04	04	37	Plan		-10221560.00	0.00	-10221560.00	-16965546.00	0.00	-16965546.00	
				MH TOT							-9464186.00	0.00	-9464186.00	-16912864.00	0.00	-16912864.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	61631001.00	0.00	0.00	174115911.00	
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3037995.00	0.00	0.00	178396687.00	
				MH TOT							0.00	0.00	3037995.00	0.00	0.00	178396687.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	31609285.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	31609285.00	
				GRNT TOT							0.00	0.00	3037995.00	0.00	0.00	210005972.00	
		0058	3054	04	337	03	01	29	Plan		13253720.00	0.00	13253720.00	13878420.00	0.00	13878420.00	
				04	337	03	32	29	Plan		1349000.00	0.00	1349000.00	1349000.00	0.00	1349000.00	
				04	337	05	00	29	Plan		745200.00	0.00	745200.00	745200.00	0.00	745200.00	
				MH TOT							15347920.00	0.00	15347920.00	15972620.00	0.00	15972620.00	
			5054	04	337	58	00	24	Plan		3922884.00	0.00	3922884.00	3922884.00	0.00	3922884.00	
				04	337	64	00	24	Plan		2397330.00	0.00	2397330.00	2397330.00	0.00	2397330.00	
				03	799	03	00	37	Plan		-29124723.00	0.00	-29124723.00	-5884202.00	0.00	-5884202.00	
				03	799	04	04	37	Plan		7456589.00	0.00	7456589.00	-15627549.00	0.00	-15627549.00	
				MH TOT							-15347920.00	0.00	-15347920.00	-15191537.00	0.00	-15191537.00	
				GRNT TOT							0.00	0.00	0.00	781083.00	0.00	781083.00	
		DIV TOT									0.00	0.00	3037995.00	781083.00	0.00	210787055.00	
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7325310.00	0.00	0.00	47708296.00	
				MH TOT							0.00	0.00	7325310.00	0.00	0.00	47708296.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	78411349.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
661	CONST DIV 2 PWD PRATAPGARH	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	78411349.00
									GRNT	TOT		0.00	0.00	7325310.00	0.00	0.00	126119645.00
										DIV	TOT	0.00	0.00	7325310.00	0.00	0.00	126119645.00
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16271425.00	0.00	0.00	56567475.00
				MH	TOT							0.00	0.00	16271425.00	0.00	0.00	56567475.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	860.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	860.00
			8782	00	102	01	01	xx	None			0.00	0.00	26230000.00	0.00	0.00	30355000.00
				MH	TOT							0.00	0.00	26230000.00	0.00	0.00	30355000.00
									GRNT	TOT		0.00	0.00	42501425.00	0.00	0.00	86923335.00
		0057	5054	04	101	04	03	24	Plan			0.00	0.00	0.00	7500.00	0.00	7500.00
				04	101	34	00	24	Plan			714093.00	0.00	714093.00	714093.00	0.00	714093.00
				MH	TOT							714093.00	0.00	714093.00	721593.00	0.00	721593.00
									GRNT	TOT		714093.00	0.00	714093.00	721593.00	0.00	721593.00
		0058	3054	04	337	03	01	29	Plan			2000000.00	0.00	2000000.00	5890700.00	0.00	5890700.00
				04	337	03	32	29	Plan			-714093.00	0.00	-714093.00	11821867.00	0.00	11821867.00
				04	337	05	00	29	Plan			-2000000.00	0.00	-2000000.00	1881300.00	0.00	1881300.00
				MH	TOT							-714093.00	0.00	-714093.00	19593867.00	0.00	19593867.00
			5054	04	337	13	38	24	Plan			821803.00	0.00	821803.00	821803.00	0.00	821803.00
				04	337	58	00	24	Plan			-3932713.00	0.00	-3932713.00	-3682713.00	0.00	-3682713.00
				03	799	03	00	37	Plan			0.00	0.00	0.00	-20606836.00	0.00	-20606836.00
				04	800	04	21	24	Plan			3110910.00	0.00	3110910.00	3110910.00	0.00	3110910.00
				MH	TOT							0.00	0.00	0.00	-20356836.00	0.00	-20356836.00
									GRNT	TOT		-714093.00	0.00	-714093.00	-762969.00	0.00	-762969.00
		0083	5054	04	789	13	00	24	Plan			0.00	0.00	0.00	41376.00	0.00	41376.00
				MH	TOT							0.00	0.00	0.00	41376.00	0.00	41376.00
									GRNT	TOT		0.00	0.00	0.00	41376.00	0.00	41376.00
									DIV	TOT		0.00	0.00	42501425.00	0.00	0.00	86923335.00
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	13581594.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	13581594.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	43905.00	0.00	0.00	139942.00
				MH	TOT							0.00	0.00	43905.00	0.00	0.00	139942.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	8141361.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	8141361.00
									GRNT	TOT		0.00	0.00	43905.00	0.00	0.00	21862897.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	959723.00	0.00	959723.00
				04	337	03	32	29	Plan			0.00	0.00	0.00	2927665.00	0.00	2927665.00
				04	337	05	00	29	Plan			0.00	0.00	0.00	216226.00	0.00	216226.00
				MH	TOT							0.00	0.00	0.00	4103614.00	0.00	4103614.00
			5054	04	337	58	00	24	Plan			0.00	0.00	0.00	251839.00	0.00	251839.00
				03	799	03	00	37	Plan			0.00	0.00	0.00	4746681.00	0.00	4746681.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-9683534.00	0.00	-9683534.00
				MH	TOT							0.00	0.00	0.00	-4685014.00	0.00	-4685014.00
									GRNT	TOT		0.00	0.00	0.00	-581400.00	0.00	-581400.00
									DIV	TOT		0.00	0.00	43905.00	-581400.00	0.00	21281497.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4737712.00	0.00	0.00	85154891.00
				MH	TOT							0.00	0.00	4737712.00	0.00	0.00	85154891.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
673	CONST DIV 2 RAIBAREILLY	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	22103500.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	22103500.00
										GRNT TOT		0.00	0.00	4737712.00	0.00	0.00	107258391.00
		0057	5054	04	101	04	21	24	Plan		276930.00	0.00	276930.00	276930.00	0.00	276930.00	
				MH TOT								276930.00	0.00	276930.00	276930.00	0.00	276930.00
										GRNT TOT		276930.00	0.00	276930.00	276930.00	0.00	276930.00
		0058	3054	04	337	03	01	29	Plan		1402569.00	0.00	1402569.00	1402569.00	0.00	1402569.00	
				04	337	03	32	29	Plan		2306649.00	0.00	2306649.00	2306649.00	0.00	2306649.00	
				MH TOT								3709218.00	0.00	3709218.00	3709218.00	0.00	3709218.00
			5054	04	337	58	00	24	Plan		137000.00	0.00	137000.00	137000.00	0.00	137000.00	
				04	337	64	00	24	Plan		1688000.00	0.00	1688000.00	1688000.00	0.00	1688000.00	
				03	799	03	00	37	Plan		-573146.00	0.00	-573146.00	-573146.00	0.00	-573146.00	
				03	799	04	04	37	Plan		-5238002.00	0.00	-5238002.00	-5238002.00	0.00	-5238002.00	
				MH TOT								-3986148.00	0.00	-3986148.00	-3986148.00	0.00	-3986148.00
										GRNT TOT		-276930.00	0.00	-276930.00	-276930.00	0.00	-276930.00
		DIV TOT								0.00	0.00	4737712.00	0.00	0.00	107258391.00		
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6115045.00	0.00	0.00	16186885.00	
				MH TOT								0.00	0.00	6115045.00	0.00	0.00	16186885.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9268355.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	9268355.00
										GRNT TOT		0.00	0.00	6115045.00	0.00	0.00	25455240.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	514678.00	0.00	514678.00	
				MH TOT								0.00	0.00	0.00	514678.00	0.00	514678.00
										GRNT TOT		0.00	0.00	0.00	514678.00	0.00	514678.00
		0058	3054	04	337	03	01	29	Plan		421500.00	0.00	421500.00	2713318.00	0.00	2713318.00	
				04	337	03	32	29	Plan		1748589.00	0.00	1748589.00	3301924.00	0.00	3301924.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	23059572.00	0.00	23059572.00	
				MH TOT								2170089.00	0.00	2170089.00	29074814.00	0.00	29074814.00
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	123167.00	0.00	123167.00	
				04	337	18	00	24	Plan		0.00	0.00	0.00	1927190.00	0.00	1927190.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	2091250.00	0.00	2091250.00	
		03	799	03	00	37	Plan		-2170089.00	0.00	-2170089.00	-20135147.00	0.00	-20135147.00			
		03	799	04	04	37	Plan		0.00	0.00	0.00	-13595952.00	0.00	-13595952.00			
		MH TOT								-2170089.00	0.00	-2170089.00	-29589492.00	0.00	-29589492.00		
								GRNT TOT		0.00	0.00	0.00	-514678.00	0.00	-514678.00		
		DIV TOT								0.00	0.00	6115045.00	0.00	0.00	25455240.00		
684	CONST DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3065116.00	0.00	0.00	3105116.00	
				MH TOT								0.00	0.00	3065116.00	0.00	0.00	3105116.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8870400.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	8870400.00
										GRNT TOT		0.00	0.00	3065116.00	0.00	0.00	11975516.00
		0058	3054	04	337	03	01	29	Plan		3076835.00	0.00	3076835.00	3076835.00	0.00	3076835.00	
				04	337	03	32	29	Plan		21720.00	0.00	21720.00	21720.00	0.00	21720.00	
				04	337	05	00	29	Plan		1526557.00	0.00	1526557.00	1526557.00	0.00	1526557.00	
				MH TOT								4625112.00	0.00	4625112.00	4625112.00	0.00	4625112.00
			5054	03	799	03	00	37	Plan		-1536083.00	0.00	-1536083.00	-1536083.00	0.00	-1536083.00	
		03	799	04	04	37	Plan		-3089029.00	0.00	-3089029.00	-3089029.00	0.00	-3089029.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
684	CONST DIV RAMPUR	0058	5054	MH	TOT							-4625112.00	0.00	-4625112.00	-4625112.00	0.00	-4625112.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00
											DIV TOT	0.00	0.00	3065116.00	0.00	0.00	11975516.00
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13256413.00	0.00	0.00	27201875.00
				00	108	xx	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	5008436.00
				MH	TOT							0.00	0.00	13256413.00	0.00	0.00	32210311.00
			8782	00	102	01	01	xx	None			0.00	0.00	2358000.00	0.00	0.00	11930436.00
				00	102	01	01	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	-5008436.00
				MH	TOT							0.00	0.00	2358000.00	0.00	0.00	6922000.00
											GRNT TOT	0.00	0.00	15614413.00	0.00	0.00	39132311.00
		0058	3054	04	337	03	01	29	Plan			7239900.00	0.00	7239900.00	7932900.00	0.00	7932900.00
				04	337	03	32	29	Plan			3056075.00	0.00	3056075.00	4158575.00	0.00	4158575.00
				MH	TOT							10295975.00	0.00	10295975.00	12091475.00	0.00	12091475.00
			5054	03	799	03	00	37	Plan			-304623.00	0.00	-304623.00	4247425.00	0.00	4247425.00
				03	799	04	04	37	Plan			-9991352.00	0.00	-9991352.00	-16338900.00	0.00	-16338900.00
				MH	TOT							-10295975.00	0.00	-10295975.00	-12091475.00	0.00	-12091475.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00
											DIV TOT	0.00	0.00	15614413.00	0.00	0.00	39132311.00
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5251.00	0.00	0.00	5900984.00
				MH	TOT							0.00	0.00	5251.00	0.00	0.00	5900984.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	49034.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	49034.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	4112542.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	4112542.00
											GRNT TOT	0.00	0.00	5251.00	0.00	0.00	10062560.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	1308540.00	0.00	1308540.00
				04	337	03	32	29	Plan			0.00	0.00	0.00	3128194.00	0.00	3128194.00
				04	337	05	00	29	Plan			0.00	0.00	0.00	1309518.00	0.00	1309518.00
				MH	TOT							0.00	0.00	0.00	5746252.00	0.00	5746252.00
			5054	03	799	03	00	37	Plan			0.00	0.00	0.00	-1052705.00	0.00	-1052705.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-4693589.00	0.00	-4693589.00
				MH	TOT							0.00	0.00	0.00	-5746294.00	0.00	-5746294.00
											GRNT TOT	0.00	0.00	0.00	-42.00	0.00	-42.00
											DIV TOT	0.00	0.00	5251.00	-42.00	0.00	10062518.00
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	21373785.00	0.00	0.00	139330081.00
				MH	TOT							0.00	0.00	21373785.00	0.00	0.00	139330081.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	357513642.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	357513642.00
											GRNT TOT	0.00	0.00	21373785.00	0.00	0.00	496843723.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	1679500.00	0.00	1679500.00
				04	337	03	32	29	Plan			0.00	0.00	0.00	1077540.00	0.00	1077540.00
				MH	TOT							0.00	0.00	0.00	2757040.00	0.00	2757040.00
			5054	03	799	03	00	37	Plan			0.00	0.00	0.00	-985624.00	0.00	-985624.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-1771416.00	0.00	-1771416.00
				MH	TOT							0.00	0.00	0.00	-2757040.00	0.00	-2757040.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00
											DIV TOT	0.00	0.00	21373785.00	0.00	0.00	496843723.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2022						PROGRESSIVE UPTO - OCT 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4252908.00	0.00	0.00	81030107.00
				MH TOT						0.00	0.00	4252908.00	0.00	0.00	81030107.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5251000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5251000.00	
				GRNT TOT						0.00	0.00	4252908.00	0.00	0.00	86281107.00	
		DIV TOT						0.00	0.00	4252908.00	0.00	0.00	86281107.00			
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5782808.00	0.00	0.00	40702974.00
				MH TOT						0.00	0.00	5782808.00	0.00	0.00	40702974.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	16598.00	0.00	0.00	230230.00
				MH TOT						0.00	0.00	16598.00	0.00	0.00	230230.00	
			8782	00	102	01	01	xx	None		0.00	0.00	52392000.00	0.00	0.00	52418000.00
		MH TOT						0.00	0.00	52392000.00	0.00	0.00	52418000.00			
		GRNT TOT						0.00	0.00	58191406.00	0.00	0.00	93351204.00			
		DIV TOT						0.00	0.00	58191406.00	0.00	0.00	93351204.00			
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	404115.00	0.00	0.00	23567593.00
				MH TOT						0.00	0.00	404115.00	0.00	0.00	23567593.00	
			8782	00	102	01	01	xx	None		0.00	0.00	147500000.00	0.00	0.00	147500000.00
				MH TOT						0.00	0.00	147500000.00	0.00	0.00	147500000.00	
				GRNT TOT						0.00	0.00	147904115.00	0.00	0.00	171067593.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	50000.00	0.00	50000.00
				MH TOT						0.00	0.00	0.00	50000.00	0.00	50000.00	
				GRNT TOT						0.00	0.00	0.00	50000.00	0.00	50000.00	
		DIV TOT						0.00	0.00	147904115.00	50000.00	0.00	171117593.00			
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10175100.00	0.00	0.00	77725716.00
				MH TOT						0.00	0.00	10175100.00	0.00	0.00	77725716.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	98524.00	0.00	0.00	143848.00
				MH TOT						0.00	0.00	98524.00	0.00	0.00	143848.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	106147704.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	106147704.00			
		GRNT TOT						0.00	0.00	10273624.00	0.00	0.00	184017268.00			
		0058	3054	04	337	03	01	29	Plan		466958.00	0.00	466958.00	466958.00	0.00	466958.00
				MH TOT						466958.00	0.00	466958.00	466958.00	0.00	466958.00	
		5054	03	799	03	00	37	Plan		-466958.00	0.00	-466958.00	4069455.00	0.00	4069455.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-4536413.00	0.00	-4536413.00
				MH TOT						-466958.00	0.00	-466958.00	-466958.00	0.00	-466958.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT						0.00	0.00	10273624.00	0.00	0.00	184017268.00			
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	60265.00	0.00	0.00	1262003.00
				MH TOT						0.00	0.00	60265.00	0.00	0.00	1262003.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	38000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	38000.00	
				GRNT TOT						0.00	0.00	60265.00	0.00	0.00	1300003.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	258720.00	0.00	258720.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	845200.00	0.00	845200.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	213554.00	0.00	213554.00
				MH TOT						0.00	0.00	0.00	1317474.00	0.00	1317474.00	
		5054	04	337	15	00	24	Plan		0.00	0.00	0.00	10250.00	0.00	10250.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
742	CONST DIV 1 SITAPUR	0058	5054	04	337	58	00	24	Plan		0.00	0.00	0.00	177600.00	0.00	177600.00
				04	337	66	00	24	Plan		0.00	0.00	0.00	54650.00	0.00	54650.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	67875.00	0.00	67875.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	3285415.43	0.00	3285415.43
				03	799	04	04	37	Plan		0.00	0.00	0.00	-4913264.43	0.00	-4913264.43
				MH TOT							0.00	0.00	0.00	-1317474.00	0.00	-1317474.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	60265.00	0.00	0.00	1300003.00
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	351043.00	0.00	0.00	3430952.43
				MH TOT							0.00	0.00	351043.00	0.00	0.00	3430952.43
			8671	00	101	xx	xx	xx	None		0.00	0.00	25695.00	0.00	0.00	201377.00
				MH TOT							0.00	0.00	25695.00	0.00	0.00	201377.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16135658.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16135658.00
							GRNT TOT				0.00	0.00	376738.00	0.00	0.00	19767987.43
		0058	3054	04	337	03	01	29	Plan		1078730.00	0.00	1078730.00	1078730.00	0.00	1078730.00
				04	337	03	32	29	Plan		2536209.00	0.00	2536209.00	2536209.00	0.00	2536209.00
				04	337	05	00	29	Plan		1412231.00	0.00	1412231.00	1412231.00	0.00	1412231.00
				MH TOT							5027170.00	0.00	5027170.00	5027170.00	0.00	5027170.00
			5054	03	799	03	00	37	Plan		-4721014.00	0.00	-4721014.00	-2996174.00	0.00	-2996174.00
				03	799	04	04	37	Plan		-306156.00	0.00	-306156.00	-2030996.00	0.00	-2030996.00
				MH TOT							-5027170.00	0.00	-5027170.00	-5027170.00	0.00	-5027170.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	376738.00	0.00	0.00	19767987.43
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19373610.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19373610.00
			8782	00	102	01	01	xx	None		0.00	0.00	2059000.00	0.00	0.00	3527000.00
				MH TOT							0.00	0.00	2059000.00	0.00	0.00	3527000.00
							GRNT TOT				0.00	0.00	2059000.00	0.00	0.00	22900610.00
		0058	3054	04	337	03	01	29	Plan		227000.00	0.00	227000.00	566000.00	0.00	566000.00
				04	337	03	32	29	Plan		646680.00	0.00	646680.00	3344580.00	0.00	3344580.00
				MH TOT							873680.00	0.00	873680.00	3910580.00	0.00	3910580.00
			5054	03	799	03	00	37	Plan		-873680.00	0.00	-873680.00	-637611.00	0.00	-637611.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3272969.00	0.00	-3272969.00
				MH TOT							-873680.00	0.00	-873680.00	-3910580.00	0.00	-3910580.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	2059000.00	0.00	0.00	22900610.00
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18182143.00	0.00	0.00	116607682.00
				MH TOT							0.00	0.00	18182143.00	0.00	0.00	116607682.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	84850.00	0.00	0.00	84850.00
				MH TOT							0.00	0.00	84850.00	0.00	0.00	84850.00
			8782	00	102	01	01	xx	None		0.00	0.00	1793000.00	0.00	0.00	118684500.00
				MH TOT							0.00	0.00	1793000.00	0.00	0.00	118684500.00
							GRNT TOT				0.00	0.00	20059993.00	0.00	0.00	235377032.00
		DIV TOT									0.00	0.00	20059993.00	0.00	0.00	235377032.00
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	60904649.00	0.00	0.00	310224219.00
				MH TOT							0.00	0.00	60904649.00	0.00	0.00	310224219.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
759	CONST DIV SONBHADRA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	2064.00	0.00	0.00	99897.00	
				MH TOT								0.00	0.00	2064.00	0.00	0.00	99897.00
			8782	00	102	01	01	xx		None		0.00	0.00	42289000.00	0.00	0.00	220009400.00
				MH TOT								0.00	0.00	42289000.00	0.00	0.00	220009400.00
				GRNT TOT								0.00	0.00	103195713.00	0.00	0.00	530333516.00
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1421694.00	0.00	1421694.00
					04	337	03	32	29	Plan		0.00	0.00	0.00	1932490.00	0.00	1932490.00
				MH TOT								0.00	0.00	0.00	3354184.00	0.00	3354184.00
				5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-3449124.00	0.00	-3449124.00
				MH TOT								0.00	0.00	0.00	-3449124.00	0.00	-3449124.00
				GRNT TOT								0.00	0.00	0.00	-94940.00	0.00	-94940.00
			DIV TOT									0.00	0.00	103195713.00	-94940.00	0.00	530238576.00
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	71425820.00	0.00	0.00	281125934.00	
				MH TOT								0.00	0.00	71425820.00	0.00	0.00	281125934.00
			8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	77690.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	77690.00
			8782	00	102	01	01	xx		None		0.00	0.00	3657000.00	0.00	0.00	178984600.00
				MH TOT								0.00	0.00	3657000.00	0.00	0.00	178984600.00
				GRNT TOT								0.00	0.00	75082820.00	0.00	0.00	460188224.00
			DIV TOT									0.00	0.00	75082820.00	0.00	0.00	460188224.00
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15975677.00	0.00	0.00	360443649.00	
				MH TOT								0.00	0.00	15975677.00	0.00	0.00	360443649.00
			8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	107580.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	107580.00
			8782	00	102	01	01	xx		None		0.00	0.00	12062000.00	0.00	0.00	242421099.00
				MH TOT								0.00	0.00	12062000.00	0.00	0.00	242421099.00
				GRNT TOT								0.00	0.00	28037677.00	0.00	0.00	602972328.00
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	485800.00	0.00	485800.00
					04	337	03	32	29	Plan		209475.00	0.00	209475.00	9184055.00	0.00	9184055.00
					04	337	05	00	29	Plan		0.00	0.00	0.00	601600.00	0.00	601600.00
				MH TOT								209475.00	0.00	209475.00	10271455.00	0.00	10271455.00
				5054	04	337	58	00	24	Plan		128500.00	0.00	128500.00	128500.00	0.00	128500.00
			04	337	96	00	24	Plan		0.00	0.00	0.00	1735710.00	0.00	1735710.00		
			03	799	03	00	37	Plan		-228734.00	0.00	-228734.00	-12026424.00	0.00	-12026424.00		
		MH TOT								-100234.00	0.00	-100234.00	-10162214.00	0.00	-10162214.00		
		GRNT TOT								109241.00	0.00	109241.00	109241.00	0.00	109241.00		
	DIV TOT									109241.00	0.00	28146918.00	109241.00	0.00	603081569.00		
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35063002.00	0.00	0.00	71741011.00	
				MH TOT								0.00	0.00	35063002.00	0.00	0.00	71741011.00
			8671	00	101	xx	xx	xx		None		0.00	0.00	86524.00	0.00	0.00	106461.00
				MH TOT								0.00	0.00	86524.00	0.00	0.00	106461.00
			8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	24836834.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	24836834.00
		GRNT TOT								0.00	0.00	35149526.00	0.00	0.00	96684306.00		
	DIV TOT									0.00	0.00	35149526.00	0.00	0.00	96684306.00		
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6145128.00	0.00	0.00	63592110.00	
				MH TOT								0.00	0.00	6145128.00	0.00	0.00	63592110.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
776	P D GYANPUR ST RAVIDASNAGAR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1525000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1525000.00	
				GRNT TOT						0.00	0.00	6145128.00	0.00	0.00	65117110.00	
		0058	3054	04	337	03	01	29	Plan		3460911.00	0.00	3460911.00	3460911.00	0.00	3460911.00
				04	337	03	32	29	Plan		9109902.00	0.00	9109902.00	9109902.00	0.00	9109902.00
				MH TOT						12570813.00	0.00	12570813.00	12570813.00	0.00	12570813.00	
			5054	04	337	14	00	24	Plan		402900.00	0.00	402900.00	402900.00	0.00	402900.00
				04	337	58	00	24	Plan		627576.00	0.00	627576.00	627576.00	0.00	627576.00
				03	799	03	00	37	Plan		-13601289.00	0.00	-13601289.00	-13601289.00	0.00	-13601289.00
				MH TOT						-12570813.00	0.00	-12570813.00	-12570813.00	0.00	-12570813.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT								0.00	0.00	6145128.00	0.00	0.00	65117110.00	
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10270324.00	0.00	0.00	48655587.00
				MH TOT						0.00	0.00	10270324.00	0.00	0.00	48655587.00	
			8782	00	102	01	01	xx	None		0.00	0.00	14705240.00	0.00	0.00	33789852.00
				MH TOT						0.00	0.00	14705240.00	0.00	0.00	33789852.00	
				GRNT TOT						0.00	0.00	24975564.00	0.00	0.00	82445439.00	
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	25778660.51	0.00	25778660.51
				03	799	04	04	37	Plan		0.00	0.00	0.00	-25778660.51	0.00	-25778660.51
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT								0.00	0.00	24975564.00	0.00	0.00	82445439.00	
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41372217.00	0.00	0.00	111473414.00
				MH TOT						0.00	0.00	41372217.00	0.00	0.00	111473414.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2035000.00	0.00	0.00	78080132.00
				MH TOT						0.00	0.00	2035000.00	0.00	0.00	78080132.00	
				GRNT TOT						0.00	0.00	43407217.00	0.00	0.00	189553546.00	
		0058	5054	03	799	03	00	37	Plan		2992577.00	0.00	2992577.00	20896701.00	0.00	20896701.00
				03	799	04	04	37	Plan		-2992577.00	0.00	-2992577.00	-20896701.00	0.00	-20896701.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT								0.00	0.00	43407217.00	0.00	0.00	189553546.00	
786	TY Div (NH) SULTANPUR	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	492295.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	492295.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	492295.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	492295.00	
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	50865978.00	0.00	0.00	144431512.00
				MH TOT						0.00	0.00	50865978.00	0.00	0.00	144431512.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	15000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	143189000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	143189000.00	
				GRNT TOT						0.00	0.00	50865978.00	0.00	0.00	287635512.00	
		0058	3054	04	337	03	01	29	Plan		744000.00	0.00	744000.00	744000.00	0.00	744000.00
				04	337	03	32	29	Plan		4867000.00	0.00	4867000.00	6751800.00	0.00	6751800.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	3971100.00	0.00	3971100.00
				MH TOT						5611000.00	0.00	5611000.00	11466900.00	0.00	11466900.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
787	CONST DIV 1 PWD BAHRAICH	0058	5054	04	337	13	49	24	Plan		0.00	0.00	0.00	3142840.00	0.00	3142840.00		
				04	337	15	00	24	Plan		0.00	0.00	0.00	279000.00	0.00	279000.00		
				04	337	58	00	24	Plan		942400.00	0.00	942400.00	2788400.00	0.00	2788400.00		
				04	337	64	00	24	Plan		0.00	0.00	0.00	779280.00	0.00	779280.00		
				03	799	03	00	37	Plan		11660645.00	0.00	11660645.00	-242375.00	0.00	-242375.00		
				03	799	04	04	37	Plan		-18214045.00	0.00	-18214045.00	-18214045.00	0.00	-18214045.00		
				MH TOT									-5611000.00	0.00	-5611000.00	-11466900.00	0.00	-11466900.00
						GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	50865978.00	0.00	0.00	287635512.00		
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9209095.00	0.00	0.00	12810038.00		
				MH TOT									0.00	0.00	9209095.00	0.00	0.00	12810038.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	64902.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	64902.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	22445500.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	22445500.00
						GRNT TOT							0.00	0.00	9209095.00	0.00	0.00	35320440.00
				DIV TOT									0.00	0.00	9209095.00	0.00	0.00	35320440.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6681023.00	0.00	0.00	30401299.00		
				MH TOT									0.00	0.00	6681023.00	0.00	0.00	30401299.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	40000000.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	40000000.00
						GRNT TOT							0.00	0.00	6681023.00	0.00	0.00	70401299.00
			0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
					03	799	04	04	37	Plan		0.00	0.00	0.00	2500000.00	0.00	2500000.00	
				MH TOT									0.00	0.00	0.00	2500000.00	0.00	2500000.00
				GRNT TOT							0.00	0.00	0.00	2500000.00	0.00	2500000.00		
		DIV TOT									0.00	0.00	6681023.00	2500000.00	0.00	72901299.00		
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2860267.00	0.00	0.00	76431690.00		
				MH TOT									0.00	0.00	2860267.00	0.00	0.00	76431690.00
			8782	00	102	01	01	xx	None		0.00	0.00	18131.00	0.00	0.00	53732831.00		
				MH TOT									0.00	0.00	18131.00	0.00	0.00	53732831.00
						GRNT TOT							0.00	0.00	2878398.00	0.00	0.00	130164521.00
			0057	5054	04	101	04	21	24	Plan		107120.00	0.00	107120.00	107120.00	0.00	107120.00	
				MH TOT									107120.00	0.00	107120.00	107120.00	0.00	107120.00
						GRNT TOT							107120.00	0.00	107120.00	107120.00	0.00	107120.00
			0058	3054	04	337	03	01	29	Plan		4191650.00	0.00	4191650.00	4191650.00	0.00	4191650.00	
					04	337	03	32	29	Plan		7912526.00	0.00	7912526.00	7912526.00	0.00	7912526.00	
				MH TOT									12104176.00	0.00	12104176.00	12104176.00	0.00	12104176.00
				5054	04	337	13	18	24	Plan		681926.00	0.00	681926.00	681926.00	0.00	681926.00	
					04	337	13	23	24	Plan		34000.00	0.00	34000.00	34000.00	0.00	34000.00	
					04	337	58	00	24	Plan		2290580.00	0.00	2290580.00	2290580.00	0.00	2290580.00	
					03	799	03	00	37	Plan		27797675.00	0.00	27797675.00	27797675.00	0.00	27797675.00	
					03	799	04	04	37	Plan		-43033608.00	0.00	-43033608.00	-43033608.00	0.00	-43033608.00	
		MH TOT									-12229427.00	0.00	-12229427.00	-12229427.00	0.00	-12229427.00		
				GRNT TOT							-125251.00	0.00	-125251.00	-125251.00	0.00	-125251.00		
		DIV TOT									-18131.00	0.00	2860267.00	-18131.00	0.00	130164390.00		
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5931043.00	0.00	0.00	25779059.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
817	CONST DIV 1 UNNAO	0000	8443	MH	TOT							0.00	0.00	5931043.00	0.00	0.00	25779059.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	689988.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	689988.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	5568000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	5568000.00
									GRNT	TOT		0.00	0.00	5931043.00	0.00	0.00	32037047.00
		0058	3054	04	337	03	01	29	Plan			1451815.00	0.00	1451815.00	1451815.00	0.00	1451815.00
				04	337	03	32	29	Plan			3015760.00	0.00	3015760.00	3015760.00	0.00	3015760.00
				04	337	05	00	29	Plan			3902000.00	0.00	3902000.00	3902000.00	0.00	3902000.00
				MH	TOT							8369575.00	0.00	8369575.00	8369575.00	0.00	8369575.00
			5054	04	337	13	18	24	Plan			283360.00	0.00	283360.00	283360.00	0.00	283360.00
				04	337	58	00	24	Plan			4362087.00	0.00	4362087.00	4362087.00	0.00	4362087.00
				04	337	64	00	24	Plan			2706120.00	0.00	2706120.00	2706120.00	0.00	2706120.00
				03	799	03	00	37	Plan			-16653700.00	0.00	-16653700.00	-16653700.00	0.00	-16653700.00
				03	799	04	04	37	Plan			335478.00	0.00	335478.00	335478.00	0.00	335478.00
				MH	TOT							-8966655.00	0.00	-8966655.00	-8966655.00	0.00	-8966655.00
									GRNT	TOT		-597080.00	0.00	-597080.00	-597080.00	0.00	-597080.00
		0083	5054	04	789	14	00	24	Plan			597080.00	0.00	597080.00	597080.00	0.00	597080.00
				MH	TOT							597080.00	0.00	597080.00	597080.00	0.00	597080.00
									GRNT	TOT		597080.00	0.00	597080.00	597080.00	0.00	597080.00
									DIV	TOT		0.00	0.00	5931043.00	0.00	0.00	32037047.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13853938.00	0.00	0.00	131411732.00
				MH	TOT							0.00	0.00	13853938.00	0.00	0.00	131411732.00
			8782	00	102	01	01	xx	None			0.00	0.00	158583.00	0.00	0.00	72152273.00
				MH	TOT							0.00	0.00	158583.00	0.00	0.00	72152273.00
									GRNT	TOT		0.00	0.00	14012521.00	0.00	0.00	203564005.00
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	370000.00	0.00	370000.00
				MH	TOT							0.00	0.00	0.00	370000.00	0.00	370000.00
									GRNT	TOT		0.00	0.00	0.00	370000.00	0.00	370000.00
									DIV	TOT		0.00	0.00	14012521.00	370000.00	0.00	203934005.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	30622935.00	0.00	0.00	210825112.00
				MH	TOT							0.00	0.00	30622935.00	0.00	0.00	210825112.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	200000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	200000.00
			8782	00	102	01	01	xx	None			0.00	0.00	17999000.00	0.00	0.00	392861438.00
				MH	TOT							0.00	0.00	17999000.00	0.00	0.00	392861438.00
									GRNT	TOT		0.00	0.00	48621935.00	0.00	0.00	603886550.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	-200000.00	0.00	-200000.00
				03	799	03	00	37	TE_P	VT		200000.00	0.00	200000.00	200000.00	0.00	200000.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	TE_P	VT		-200000.00	0.00	-200000.00	-200000.00	0.00	-200000.00
				MH	TOT							0.00	0.00	0.00	-200000.00	0.00	-200000.00
									GRNT	TOT		0.00	0.00	0.00	-200000.00	0.00	-200000.00
									DIV	TOT		0.00	0.00	48621935.00	-200000.00	0.00	603686550.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6805543.00	0.00	0.00	95237368.00
				MH	TOT							0.00	0.00	6805543.00	0.00	0.00	95237368.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	48711.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
849	TY E&M DIV VARANASI	0000	8671	MH TOT							0.00	0.00	0.00	0.00	0.00	48711.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	113858416.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	113858416.00
				GRNT TOT							0.00	0.00	6805543.00	0.00	0.00	209144495.00
			DIV TOT							0.00	0.00	6805543.00	0.00	0.00	209144495.00	
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2002244.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2002244.00
			8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	4646319.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4646319.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1507240.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1507240.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	8155803.00
			DIV TOT							0.00	0.00	0.00	0.00	0.00	8155803.00	
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7057042.00	0.00	0.00	113693157.00
				MH TOT							0.00	0.00	7057042.00	0.00	0.00	113693157.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	73926.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	73926.00
			8782	00	102	01	01	xx	None		0.00	0.00	250000.00	0.00	0.00	715666182.00
				MH TOT							0.00	0.00	250000.00	0.00	0.00	715666182.00
				GRNT TOT							0.00	0.00	7307042.00	0.00	0.00	829433265.00
			DIV TOT							0.00	0.00	7307042.00	0.00	0.00	829433265.00	
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1529112.00	0.00	0.00	15127231.00
				MH TOT							0.00	0.00	1529112.00	0.00	0.00	15127231.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19570.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19570.00
			8782	00	102	01	01	xx	None		0.00	0.00	271000.00	0.00	0.00	1108000.00
				MH TOT							0.00	0.00	271000.00	0.00	0.00	1108000.00
				GRNT TOT							0.00	0.00	1800112.00	0.00	0.00	16254801.00
			0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	416710.00	0.00	416710.00
					04	337	03	32	29	Plan	0.00	0.00	0.00	396160.00	0.00	396160.00
					04	337	05	00	29	Plan	1083774.00	0.00	1083774.00	2012274.00	0.00	2012274.00
				MH TOT							1083774.00	0.00	1083774.00	2825144.00	0.00	2825144.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	881450.00	0.00	881450.00
					03	799	03	00	37	Plan	-1083774.00	0.00	-1083774.00	-890616.00	0.00	-890616.00
					03	799	04	04	37	Plan	0.00	0.00	0.00	-2815978.00	0.00	-2815978.00
				MH TOT							-1083774.00	0.00	-1083774.00	-2825144.00	0.00	-2825144.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
			DIV TOT							0.00	0.00	1800112.00	0.00	0.00	16254801.00	
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1487369.00	0.00	0.00	10750834.00
				MH TOT							0.00	0.00	1487369.00	0.00	0.00	10750834.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	44406200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	44406200.00
				GRNT TOT							0.00	0.00	1487369.00	0.00	0.00	55157034.00
			0058	3054	04	337	03	01	29	Plan	3268450.00	0.00	3268450.00	5391606.00	0.00	5391606.00
					04	337	05	00	29	Plan	440471.00	0.00	440471.00	440471.00	0.00	440471.00
				MH TOT							3708921.00	0.00	3708921.00	5832077.00	0.00	5832077.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	1212681.00	0.00	1212681.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
857	Construction Division, PWD, Kanshiram Nagar	0058	5054	03	799	04	04	37	Plan		-3708921.00	0.00	-3708921.00	-7044758.00	0.00	-7044758.00
				MH TOT							-3708921.00	0.00	-3708921.00	-5832077.00	0.00	-5832077.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	1487369.00	0.00	0.00	55157034.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	91716.00	0.00	0.00	487118031.00
				MH TOT							0.00	0.00	91716.00	0.00	0.00	487118031.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	69778.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	69778.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	554202000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	554202000.00
									GRNT TOT		0.00	0.00	91716.00	0.00	0.00	1041389809.00
		DIV TOT									0.00	0.00	91716.00	0.00	0.00	1041389809.00
GRAND TOTAL:											-8228503.00	0.00	13385746437.00	-78171915.00	0.00	63936767200.43

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	0.00	117596716.00
		8782	00	102	02	01	xx	NONE	6844607.00	97754379.00
		DIV TOT:							6844607.00	215351095.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	3878588.00	146631498.00
		8782	00	102	02	01	xx	NONE	51819939.00	178910842.00
		DIV TOT:							55698527.00	325542340.00
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	181994.00	1977624.00
		8782	00	102	02	01	xx	NONE	3894665.00	54247310.00
		DIV TOT:							4076659.00	56224934.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	949020.00	64393885.00
		8671	00	101	xx	xx	xx	NONE	0.00	22400.00
		8782	00	102	02	01	xx	NONE	11190217.00	44117118.00
		DIV TOT:							12139237.00	108533403.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	22882.00	1018986.00
		8782	00	102	02	01	xx	NONE	2576501.00	30548728.00
		DIV TOT:							2599383.00	31567714.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	34860557.00
		8782	00	102	02	01	xx	NONE	12164231.00	52701856.00
		DIV TOT:							12164231.00	87562413.00
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	123294893.00	316300062.00
		8782	00	102	02	01	xx	NONE	80229459.00	274449475.00
		DIV TOT:							203524352.00	590749537.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	31124869.00
		8782	00	102	02	01	xx	NONE	7964280.00	29332183.00
		DIV TOT:							7964280.00	60457052.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	2719425.00	172126228.00
		8671	00	101	xx	xx	xx	NONE	0.00	23112.00
		8782	00	102	02	01	xx	NONE	26687691.00	106864999.00
		DIV TOT:							29407116.00	279014339.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	42950231.00	931807708.00
		8671	00	101	xx	xx	xx	NONE	854.00	854.00
		8782	00	102	02	01	xx	NONE	262541159.00	848606134.00
		DIV TOT:							305492244.00	1780414696.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	139587000.00
		8782	00	102	02	01	xx	NONE	0.00	72126584.00
		DIV TOT:							0.00	211713584.00
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	51968424.00	111213418.00
		8782	00	102	02	01	xx	NONE	30932213.00	79682555.00
		DIV TOT:							82900637.00	190895973.00
036	NH DIV 1 ALLAHABAD	0059	01	103	01	00	00	NONE	0.00	163250.00
		8443	00	108	xx	xx	xx	NONE	0.00	125.00
		8782	00	102	02	01	xx	NONE	0.00	2729038.00
		DIV TOT:							0.00	2892413.00
038	MECH DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	2084000.00	11834906.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
038	MECH DIV ALLAHABAD	8782	00	102	02	01	xx	NONE	0.00	10394517.00
		DIV TOT:							2084000.00	22229423.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	4000.00	100184330.00
		8671	00	101	xx	xx	xx	NONE	12000.00	61240.00
		8782	00	102	02	01	xx	NONE	13473632.00	63732723.00
		DIV TOT:							13489632.00	163978293.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	9843471.00	45762281.00
		8782	00	102	02	01	xx	NONE	11858655.00	53470290.00
		DIV TOT:							21702126.00	99232571.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	12070500.00	16048500.00
		8782	00	102	02	01	xx	NONE	3654573.00	14383366.00
		DIV TOT:							15725073.00	30431866.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	97652.00	2919137.00
		8671	00	101	xx	xx	xx	NONE	49895.00	49895.00
		8782	00	102	02	01	xx	NONE	3126629.00	42910129.00
		DIV TOT:							3274176.00	45879161.00
072	CONST DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	500000.00	519000.00
		8782	00	102	02	01	xx	NONE	109428.00	3983732.00
		DIV TOT:							609428.00	4502732.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	7497670.00	63180311.00
		8782	00	102	02	01	xx	NONE	18845062.00	49123463.00
		DIV TOT:							26342732.00	112303774.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	9256000.00	14647203.00
		8782	00	102	02	01	xx	NONE	2530113.00	23784590.00
		DIV TOT:							11786113.00	38431793.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	215027.00	16750255.00
		8782	00	102	02	01	xx	NONE	4601604.00	34447264.00
		DIV TOT:							4816631.00	51197519.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	2585321.00	29564008.00
		8782	00	102	02	01	xx	NONE	1885416.00	14927779.00
		DIV TOT:							4470737.00	44491787.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	252774489.00	742846899.00
		8671	00	101	xx	xx	xx	NONE	0.00	63395.00
		8782	00	102	02	01	xx	NONE	196777976.00	517766414.00
		DIV TOT:							449552465.00	1260676708.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	1000000.00	73487421.00
		8671	00	101	xx	xx	xx	NONE	0.00	22508.00
		8782	00	102	02	01	xx	NONE	4379923.00	53770051.00
		DIV TOT:							5379923.00	127279980.00
088	CONST DIV BADAUN	8671	00	101	xx	xx	xx	NONE	0.00	169528.00
		8782	00	102	02	01	xx	NONE	0.00	4783420.00
		DIV TOT:							0.00	4952948.00
090	CONST DIV 2 PWD BADAUN	8782	00	102	02	01	xx	NONE	0.00	2404333.00
		DIV TOT:							0.00	2404333.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	0.00	2885699.00
		8782	00	102	02	01	xx	NONE	0.00	7654355.00
		DIV TOT:							0.00	10540054.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	88460408.00
		8671	00	101	xx	xx	xx	NONE	0.00	66998.00
		8782	00	102	02	01	xx	NONE	11115173.00	93566332.00
		DIV TOT:							11115173.00	182093738.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	15000000.00	15329428.00
		8782	00	102	02	01	xx	NONE	1500000.00	7789175.00
		DIV TOT:							16500000.00	23118603.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	1441118.00	211650235.00
		8782	00	102	02	01	xx	NONE	33454994.00	150643579.00
		DIV TOT:							34896112.00	362293814.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	19966401.00	481598929.00
		8782	00	102	02	01	xx	NONE	35353628.00	338046739.00
		DIV TOT:							55320029.00	819645668.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	14754.00	3185282.00
		8782	00	102	02	01	xx	NONE	1144012.00	142755192.00
		DIV TOT:							1158766.00	145940474.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	13254000.00	43480060.00
		8782	00	102	02	01	xx	NONE	25554539.00	74820726.00
		DIV TOT:							38808539.00	118300786.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	3197431.00	198202962.00
		8782	00	102	02	01	xx	NONE	53298814.00	144326606.00
		DIV TOT:							56496245.00	342529568.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	46448290.00	56093145.00
		8671	00	101	xx	xx	xx	NONE	0.00	65000.00
		8782	00	102	02	01	xx	NONE	11319671.00	263635326.00
		DIV TOT:							57767961.00	319793471.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	186374.00	21731305.00
		8671	00	101	xx	xx	xx	NONE	0.00	26300.00
		8782	00	102	02	01	xx	NONE	4858453.00	25350664.00
		DIV TOT:							5044827.00	47108269.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	101746.00	62062721.00
		8782	00	102	02	01	xx	NONE	13421319.00	86969177.00
		DIV TOT:							13523065.00	149031898.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	448504.00	117734918.00
		8671	00	101	xx	xx	xx	NONE	39050.00	51904.00
		8782	00	102	02	01	xx	NONE	18245710.00	77814924.00
		DIV TOT:							18733264.00	195601746.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	84721458.00
		8671	00	101	xx	xx	xx	NONE	285000.00	439702.00
		8782	00	102	02	01	xx	NONE	7713923.00	70410844.00
		DIV TOT:							7998923.00	155572004.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	83768.00	32579212.00
		8671	00	101	xx	xx	xx	NONE	56860.00	116212.00
		8782	00	102	02	01	xx	NONE	2161547.00	17446757.00
		DIV TOT:							2302175.00	50142181.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	15671212.00	17946939.00
		8782	00	102	02	01	xx	NONE	221685.00	24782920.00
		DIV TOT:							15892897.00	42729859.00
146	N H (R C) DIV BAREILLY	0059	01	103	01	00	00	NONE	38331.00	194209.00
		8782	00	102	02	01	xx	NONE	463937.00	2925283.00
		DIV TOT:							502268.00	3119492.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	22765490.00	1369331821.00
		8782	00	102	02	01	xx	NONE	113236749.00	546715689.00
		DIV TOT:							136002239.00	1916047510.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	27562350.00	56817758.00
		8671	00	101	xx	xx	xx	NONE	0.00	14612.00
		8782	00	102	02	01	xx	NONE	11313963.00	137954138.00
		DIV TOT:							38876313.00	194786508.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	0.00	22909290.00
		8671	00	101	xx	xx	xx	NONE	0.00	38985.00
		8782	00	102	02	01	xx	NONE	14635499.00	90058267.00
		DIV TOT:							14635499.00	113006542.00
159	N H DIV BASTI	0059	01	103	01	00	00	NONE	0.00	77365.00
		8782	00	102	02	01	xx	NONE	0.00	859613.00
		DIV TOT:							0.00	936978.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	552009.00
		8782	00	102	02	01	xx	NONE	532532.00	19583450.00
		DIV TOT:							532532.00	20135459.00
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	4331150.00	23585150.00
		8782	00	102	02	01	xx	NONE	0.00	14059934.00
		DIV TOT:							4331150.00	37645084.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	1875100.00	11040850.00
		8782	00	102	02	01	xx	NONE	2341045.00	31297263.00
		DIV TOT:							4216145.00	42338113.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	2498708.00
		8782	00	102	02	01	xx	NONE	293742.00	12507704.00
		DIV TOT:							293742.00	15006412.00
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	1715500.00	2471142.00
		8443	00	108	xx	xx	xx	TE	1638808.00	1638808.00
		8782	00	102	02	01	xx	NONE	671249.00	38941036.00
		8782	00	102	02	01	xx	TE	-1638808.00	-1638808.00
		DIV TOT:							2386749.00	41412178.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	20000.00
		8782	00	102	02	01	xx	NONE	663546.00	9467202.00
		DIV TOT:							663546.00	9487202.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	823081.00	170365644.00
		8671	00	101	xx	xx	xx	NONE	0.00	61180.00
		8782	00	102	02	01	xx	NONE	51479384.00	168339413.00
		DIV TOT:							52302465.00	338766237.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	14009929.00	62467762.00
		8782	00	102	02	01	xx	NONE	1266111.00	74798414.00
		DIV TOT:							15276040.00	137266176.00
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	1500000.00	1538742.00
		8671	00	101	xx	xx	xx	NONE	0.00	499199.00
		8782	00	102	02	01	xx	NONE	3686035.00	44420432.00
		DIV TOT:							5186035.00	46458373.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	808873.00	10938315.00
		8782	00	102	02	01	xx	NONE	17720299.00	92114461.00
		DIV TOT:							18529172.00	103052776.00
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	305578.00	1921737.00
		8782	00	102	02	01	xx	NONE	7211587.00	22467331.00
		DIV TOT:							7517165.00	24389068.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	6162541.00
		8782	00	102	02	01	xx	NONE	6277946.00	63192007.00
		DIV TOT:							6277946.00	69354548.00
235	NATIONAL HIGHWAY DIV DEORIA	0059	01	103	01	00	00	NONE	0.00	160049.00
		8782	00	102	02	01	xx	NONE	0.00	1778321.00
		DIV TOT:							0.00	1938370.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	211110.00	19930458.00
		8782	00	102	02	01	xx	NONE	12661218.00	28245784.00
		DIV TOT:							12872328.00	48176242.00
242	CONST DIV I PWD ETAH	8443	00	108	xx	xx	xx	NONE	0.00	361070.00
		8782	00	102	02	01	xx	NONE	5302057.00	24176147.00
		DIV TOT:							5302057.00	24537217.00
249	PROV DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	14642917.00
		8782	00	102	02	01	xx	NONE	1641764.00	1677019.00
		DIV TOT:							1641764.00	16319936.00
253	NATIONAL HIGHWAY ETAWAH	0059	01	103	01	00	00	NONE	18352.00	277290.00
		8782	00	102	02	01	xx	NONE	203919.00	3080981.00
		DIV TOT:							222271.00	3358271.00
255	CONST.DIV.PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	17389847.00
		DIV TOT:							0.00	17389847.00
256	CONST.DIV 3 PWD ETAWAH	8782	00	102	02	01	xx	NONE	196674.00	408509.00
		DIV TOT:							196674.00	408509.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	115719.00	3141113.00
		8782	00	102	02	01	xx	NONE	2489284.00	23647855.00
		DIV TOT:							2605003.00	26788968.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	2282367.00	6417712.00
		8782	00	102	02	01	xx	NONE	900340.00	4685962.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
258	MECHANICAL DIVISION I, PWD, ETAWAH	DIV TOT:							3182707.00	11103674.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	30651774.00	195534945.00
		8782	00	102	02	01	xx	NONE	20358827.00	207345348.00
		DIV TOT:							51010601.00	402880293.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	236104885.00	616919242.00
		8671	00	101	xx	xx	xx	NONE	0.00	67702.00
		8782	00	102	02	01	xx	NONE	115580768.00	389575062.00
		DIV TOT:							351685653.00	1006562006.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	133476.00	58001120.00
		8782	00	102	02	01	xx	NONE	6946178.00	55744961.00
		DIV TOT:							7079654.00	113746081.00
267	Construction Division 3 PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	1000000000.00	1000000000.00
		DIV TOT:							1000000000.00	1000000000.00
268	Construction Division IV PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	39505981.00	151847859.00
		8782	00	102	02	01	xx	NONE	12500000.00	12500000.00
		DIV TOT:							52005981.00	164347859.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	67939815.00	85042782.00
		8671	00	101	xx	xx	xx	NONE	0.00	55073.00
		8782	00	102	02	01	xx	NONE	24304239.00	31157845.00
		DIV TOT:							92244054.00	116255700.00
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	42206204.00
		8671	00	101	xx	xx	xx	NONE	0.00	139985.00
		8782	00	102	02	01	xx	NONE	17400.00	60895659.00
		DIV TOT:							17400.00	103241848.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	716985.00	107983353.00
		8671	00	101	xx	xx	xx	NONE	0.00	267295.00
		8782	00	102	02	01	xx	NONE	17026639.00	165080361.00
		DIV TOT:							17743624.00	273331009.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	223296.00	76109494.00
		8671	00	101	xx	xx	xx	NONE	0.00	135715.00
		8782	00	102	02	01	xx	NONE	11851642.00	54980175.00
		DIV TOT:							12074938.00	131225384.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	7382421.00	46087484.00
		8782	00	102	02	01	xx	NONE	12235808.00	70053139.00
		DIV TOT:							19618229.00	116140623.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	1097500.00
		8782	00	102	02	01	xx	NONE	3185009.00	11458598.00
		DIV TOT:							3185009.00	12556098.00
291	CONST DIV 2 PWD FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	10000.00
		8782	00	102	02	01	xx	NONE	0.00	8596506.00
		DIV TOT:							0.00	8606506.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	67930.00	62074514.00
		8782	00	102	02	01	xx	NONE	3302723.00	56469835.00
		DIV TOT:							3370653.00	118544349.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	36894216.00	94928713.00
		8671	00	101	xx	xx	xx	NONE	0.00	102592.00
		8782	00	102	02	01	xx	NONE	21583476.00	60290531.00
		DIV TOT:							58477692.00	155321836.00
304	NATIONAL HIGHWAY DIV GHAZIABAD	0059	01	103	01	00	00	NONE	0.00	123371.00
		8443	00	108	xx	xx	xx	NONE	0.00	231064.00
		8782	00	102	02	01	xx	NONE	0.00	1370795.00
		DIV TOT:							0.00	1725230.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	200.00	23626770.00
		8671	00	101	xx	xx	xx	NONE	1204.00	8232.00
		8782	00	102	02	01	xx	NONE	617732.00	16881283.00
		DIV TOT:							619136.00	40516285.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	6180074.00	18668829.00
		8782	00	102	02	01	xx	NONE	57162063.00	211659019.00
		DIV TOT:							63342137.00	230327848.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	6000.00	3693125.00
		8782	00	102	02	01	xx	NONE	429546.00	51121560.00
		DIV TOT:							435546.00	54814685.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	6421929.00
		8671	00	101	xx	xx	xx	NONE	0.00	93664.00
		8782	00	102	02	01	xx	NONE	0.00	64887563.00
		DIV TOT:							0.00	71403156.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	1027207.00	225833975.00
		8782	00	102	02	01	xx	NONE	51781342.00	458421139.00
		DIV TOT:							52808549.00	684255114.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	120875252.00
		8671	00	101	xx	xx	xx	NONE	89945.00	95140.00
		8782	00	102	02	01	xx	NONE	4315579.00	333762132.00
		DIV TOT:							4405524.00	454732524.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	16306000.00	205560931.00
		8782	00	102	02	01	xx	NONE	6765675.00	379373449.00
		DIV TOT:							23071675.00	584934380.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	40446882.00
		8671	00	101	xx	xx	xx	NONE	0.00	130339.00
		8782	00	102	02	01	xx	NONE	13494844.00	68291691.00
		DIV TOT:							13494844.00	108868912.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	5621371.00	2089803435.00
		8671	00	101	xx	xx	xx	NONE	0.00	72197.00
		8782	00	102	02	01	xx	NONE	76526211.00	607118933.00
		DIV TOT:							82147582.00	2696994565.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	194584.00	25634827.00
		8671	00	101	xx	xx	xx	NONE	0.00	8675.00
		8782	00	102	02	01	xx	NONE	16430519.00	69075070.00
		DIV TOT:							16625103.00	94718572.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
335	TY D C U (NH) 1 GORAKHPUR	0059	01	103	01	00	00	NONE	0.00	82025.00
		8443	00	108	xx	xx	xx	NONE	50.00	216913.00
		8671	00	101	xx	xx	xx	NONE	0.00	16062.00
		8782	00	102	02	01	xx	NONE	0.00	911390.00
		DIV TOT:							50.00	1226390.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	321930.00	59563856.00
		8782	00	102	02	01	xx	NONE	5875817.00	212160202.00
		DIV TOT:							6197747.00	271724058.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	152154779.00	194503696.00
		8671	00	101	xx	xx	xx	NONE	0.00	53136.00
		8782	00	102	02	01	xx	NONE	10120041.00	80809848.00
		DIV TOT:							162274820.00	275366680.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	344425.00	37143833.00
		8782	00	102	02	01	xx	NONE	7956409.00	58549755.00
		DIV TOT:							8300834.00	95693588.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	2128142.00
		8782	00	102	02	01	xx	NONE	931371.00	10152261.00
		DIV TOT:							931371.00	12280403.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	1550000.00	112164500.00
		8671	00	101	xx	xx	xx	NONE	0.00	348747.00
		8782	00	102	02	01	xx	NONE	17139446.00	58710892.00
		DIV TOT:							18689446.00	171224139.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	161742899.00
		8671	00	101	xx	xx	xx	NONE	0.00	54335.00
		8782	00	102	02	01	xx	NONE	2606833.00	20559779.00
		DIV TOT:							2606833.00	182357013.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	67625207.00	111956440.00
		8782	00	102	02	01	xx	NONE	99539693.00	139471020.00
		DIV TOT:							167164900.00	251427460.00
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	248126.00	1546365.00
		8782	00	102	02	01	xx	NONE	1937027.00	4080258.00
		DIV TOT:							2185153.00	5626623.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	0.00	344993.00
		8782	00	102	02	01	xx	NONE	103336.00	8664948.00
		DIV TOT:							103336.00	9009941.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	1709250.00	70667512.00
		8671	00	101	xx	xx	xx	NONE	0.00	118561.00
		8782	00	102	02	01	xx	NONE	15170357.00	110478414.00
		DIV TOT:							16879607.00	181264487.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	10000.00	908000.00
		8671	00	101	xx	xx	xx	NONE	95464.00	95464.00
		8782	00	102	02	01	xx	NONE	6790372.00	22844101.00
		DIV TOT:							6895836.00	23847565.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	6300.00	5204423.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
382	CONST.DIV. JAUNPUR	8782	00	102	02	01	xx	NONE	4379862.00	16820794.00
		DIV TOT:							4386162.00	22025217.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	24743537.00	55409117.00
		8782	00	102	02	01	xx	NONE	3157243.00	38545851.00
		DIV TOT:							27900780.00	93954968.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	100212000.00	102251205.00
		8671	00	101	xx	xx	xx	NONE	0.00	99925.00
		8782	00	102	02	01	xx	NONE	22026648.00	87166253.00
		DIV TOT:							122238648.00	189517383.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	25223000.00	106187000.00
		8782	00	102	02	01	xx	NONE	11584324.00	48572198.00
		DIV TOT:							36807324.00	154759198.00
392	NATIONAL HIGHWAY DN JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	2668204.00
		8671	00	101	xx	xx	xx	NONE	0.00	2000.00
		8782	00	102	02	01	xx	NONE	0.00	15031378.00
		DIV TOT:							0.00	17701582.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	258513102.00	392320798.00
		8782	00	102	02	01	xx	NONE	55963053.00	178701767.00
		DIV TOT:							314476155.00	571022565.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	5391000.00	7241000.00
		8782	00	102	02	01	xx	NONE	0.00	15403438.00
		DIV TOT:							5391000.00	22644438.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	0.00	191832.00
		8782	00	102	02	01	xx	NONE	12902.00	5920472.00
		DIV TOT:							12902.00	6112304.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	2530000.00	3543941.00
		8782	00	102	02	01	xx	NONE	4848160.00	35350617.00
		DIV TOT:							7378160.00	38894558.00
406	CONST DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	27369000.00
		8782	00	102	02	01	xx	NONE	1684051.00	3102121.00
		DIV TOT:							1684051.00	30471121.00
408	CONST DIV I KANNAUJ	8782	00	102	02	01	xx	NONE	3154018.00	8035001.00
		DIV TOT:							3154018.00	8035001.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	0.00	40236489.00
		8782	00	102	02	01	xx	NONE	14304351.00	89486827.00
		DIV TOT:							14304351.00	129723316.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	3900000.00	104694601.00
		8671	00	101	xx	xx	xx	NONE	0.00	149471.00
		8782	00	102	02	01	xx	NONE	27323086.00	93502394.00
		DIV TOT:							31223086.00	198346466.00
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	1000.00
		8782	00	102	02	01	xx	NONE	0.00	2532731.00
		DIV TOT:							0.00	2533731.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	267082250.00	689754550.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
413	CONST DIV BUILDING KANPUR	8782	00	102	02	01	xx	NONE	80997812.00	392522724.00
		DIV TOT:							348080062.00	1082277274.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	10178315.00
		8671	00	101	xx	xx	xx	NONE	0.00	65500.00
		8782	00	102	02	01	xx	NONE	4506019.00	46136638.00
		DIV TOT:							4506019.00	56380453.00
418	National Highway Div PWD Kanpur	0059	01	103	01	00	00	NONE	0.00	164948.00
		8782	00	102	02	01	xx	NONE	0.00	1954159.00
		DIV TOT:							0.00	2119107.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	20990394.00
		8782	00	102	02	01	xx	NONE	1579353.00	24860948.00
		DIV TOT:							1579353.00	45851342.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	63420.00	50518137.00
		8671	00	101	xx	xx	xx	NONE	0.00	1525.00
		8782	00	102	02	01	xx	NONE	2342170.00	42675646.00
		DIV TOT:							2405590.00	93195308.00
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	0.00	25812000.00
		8782	00	102	02	01	xx	NONE	1520172.00	40372172.00
		DIV TOT:							1520172.00	66184172.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	93121156.00	98950530.00
		8782	00	102	02	01	xx	NONE	19484252.00	39835073.00
		DIV TOT:							112605408.00	138785603.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	70298061.00	212903923.00
		8782	00	102	02	01	xx	NONE	15665405.00	138613158.00
		DIV TOT:							85963466.00	351517081.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	0.00	83560059.00
		8782	00	102	02	01	xx	NONE	14918348.00	53894326.00
		DIV TOT:							14918348.00	137454385.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	8782	00	102	02	01	xx	NONE	0.00	35057279.00
		DIV TOT:							0.00	35057279.00
437	N.H. Division PWD Lakhimpur Kheri	0059	01	103	01	00	00	NONE	0.00	20655.00
		8782	00	102	02	01	xx	NONE	0.00	229497.00
		DIV TOT:							0.00	250152.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	594356.00	28538507.00
		8671	00	101	xx	xx	xx	NONE	0.00	27376.00
		8782	00	102	02	01	xx	NONE	13119829.00	154042988.00
		DIV TOT:							13714185.00	182608871.00
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	64225.00	129709.00
		8782	00	102	02	01	xx	NONE	4747156.00	11999369.00
		DIV TOT:							4811381.00	12129078.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	24252000.00	96390876.00
		8782	00	102	02	01	xx	NONE	367351.00	71537712.00
		DIV TOT:							24619351.00	167928588.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	1771.00	7842278.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
448	CONST DIV LALITPUR	8782	00	102	02	01	xx	NONE	260129.00	22503680.00
		DIV TOT:							261900.00	30345958.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	18780489.00	439269595.00
		8782	00	102	02	01	xx	NONE	67047357.00	441038611.00
		DIV TOT:							85827846.00	880308206.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	775026662.00	2049465438.00
		8782	00	102	02	01	xx	NONE	166732546.00	839642325.00
		DIV TOT:							941759208.00	2889107763.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	390898320.00	1727689598.00
		8671	00	101	xx	xx	xx	NONE	0.00	234000.00
		8782	00	102	02	01	xx	NONE	207436450.00	2306127163.00
		DIV TOT:							598334770.00	4034050761.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	58914998.00	165221228.00
		8782	00	102	02	01	xx	NONE	35649711.00	192046681.00
		DIV TOT:							94564709.00	357267909.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	27673500.00	265050348.00
		8782	00	102	02	01	xx	NONE	87814890.00	355800017.00
		DIV TOT:							115488390.00	620850365.00
465	NH DIV LUCKNOW	0059	01	103	01	00	00	NONE	67027.00	67027.00
		8443	00	108	xx	xx	xx	NONE	0.00	4100.00
		8782	00	102	02	01	xx	NONE	744744.00	744744.00
		DIV TOT:							811771.00	815871.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	773185.00	10998121.00
		8671	00	101	xx	xx	xx	NONE	0.00	39174.00
		8782	00	102	02	01	xx	NONE	1233542.00	5861357.00
		DIV TOT:							2006727.00	16898652.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	15000000.00	75023303.00
		8671	00	101	xx	xx	xx	NONE	0.00	62500.00
		8782	00	102	02	01	xx	NONE	4475095.00	81412241.00
		DIV TOT:							19475095.00	156498044.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	23048000.00	169300498.00
		8782	00	102	02	01	xx	NONE	23581807.00	267665024.00
		DIV TOT:							46629807.00	436965522.00
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	39971203.00	-6262975.00
		8671	00	101	xx	xx	xx	NONE	0.00	37964.00
		8782	00	102	02	01	xx	NONE	15629341.00	310313825.00
		DIV TOT:							55600544.00	304088814.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	29558400.00	227777016.00
		8671	00	101	xx	xx	xx	NONE	0.00	67359.00
		8782	00	102	02	01	xx	NONE	39682659.00	234237694.00
		DIV TOT:							69241059.00	462082069.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	5011304.00	177086800.00
		8782	00	102	02	01	xx	NONE	41818132.00	180854457.00
		DIV TOT:							46829436.00	357941257.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	2228650.00	51200100.00
		8782	00	102	02	01	xx	NONE	8241831.00	90396538.00
		DIV TOT:							10470481.00	141596638.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	133569.00	1406086.00
		8782	00	102	02	01	xx	NONE	235035.00	968198.00
		DIV TOT:							368604.00	2374284.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	2283749241.00	4190407833.00
		8782	00	102	02	01	xx	NONE	1640840400.00	10898380408.00
		DIV TOT:							3924589641.00	15088788241.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	405000.00	29500937.00
		8782	00	102	02	01	xx	NONE	8993778.00	32382876.00
		DIV TOT:							9398778.00	61883813.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	29210334.00	80647092.00
		8782	00	102	02	01	xx	NONE	26957867.00	75307324.00
		DIV TOT:							56168201.00	155954416.00
507	CONST DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	172547.00	35115030.00
		8782	00	102	02	01	xx	NONE	3953949.00	54609457.00
		DIV TOT:							4126496.00	89724487.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	25000000.00	350047360.00
		8782	00	102	02	01	xx	NONE	0.00	103029599.00
		DIV TOT:							25000000.00	453076959.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	4519590.00	12621886.00
		8782	00	102	02	01	xx	NONE	1364783.00	26550537.00
		DIV TOT:							5884373.00	39172423.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	16872570.00
		8782	00	102	02	01	xx	NONE	9345384.00	13376294.00
		DIV TOT:							9345384.00	30248864.00
518	CONST DIV 3 PWD MAINPURI	8443	00	108	xx	xx	xx	NONE	446674.00	446674.00
		8782	00	102	02	01	xx	NONE	9743989.00	10169383.00
		DIV TOT:							10190663.00	10616057.00
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	644050.00
		8782	00	102	02	01	xx	NONE	573738.00	6616043.00
		DIV TOT:							573738.00	7260093.00
522	CONST DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	15871000.00
		8782	00	102	02	01	xx	NONE	3181703.00	20231663.00
		DIV TOT:							3181703.00	36102663.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	69493271.00
		8782	00	102	02	01	xx	NONE	9938497.00	40783878.00
		DIV TOT:							9938497.00	110277149.00
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	6527500.00	38628208.00
		8782	00	102	02	01	xx	NONE	17578776.00	72486251.00
		DIV TOT:							24106276.00	111114459.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	965200.00	1806442.00
		8443	00	108	xx	xx	xx	TE	-537476.00	-537476.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
541	PROV DIV MAU	8671	00	101	xx	xx	xx	NONE	0.00	24500.00
		8782	00	102	02	01	xx	NONE	1654144.00	17456954.00
		8782	00	102	02	01	xx	TE	537476.00	537476.00
		DIV TOT:							2619344.00	19287896.00
543	C.D., PWD, MAU	8671	00	101	xx	xx	xx	NONE	0.00	12500.00
		8782	00	102	02	01	xx	NONE	0.00	3353625.00
		DIV TOT:							0.00	3366125.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	54099948.00	68066126.00
		8671	00	101	xx	xx	xx	NONE	0.00	9314.00
		8782	00	102	02	01	xx	NONE	1363308.00	8486942.00
		DIV TOT:							55463256.00	76562382.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	278369409.00	1207272488.00
		8782	00	102	02	01	xx	NONE	60440438.00	372568097.00
		DIV TOT:							338809847.00	1579840585.00
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	-1160000.00	63021653.00
		8782	00	102	02	01	xx	NONE	3128105.00	23379563.00
		DIV TOT:							1968105.00	86401216.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	45000000.00	67962001.00
		8782	00	102	02	01	xx	NONE	31242469.00	63807516.00
		DIV TOT:							76242469.00	131769517.00
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0059	01	103	01	00	00	NONE	0.00	80966.00
		8443	00	108	xx	xx	xx	NONE	0.00	2000.00
		8782	00	102	02	01	xx	NONE	0.00	899625.00
		DIV TOT:							0.00	982591.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	50675300.00
		8782	00	102	02	01	xx	NONE	15447739.00	68344995.00
		DIV TOT:							15447739.00	119020295.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	32173323.00
		8782	00	102	02	01	xx	NONE	2521135.00	67084124.00
		DIV TOT:							2521135.00	99257447.00
574	CONST DIV 1 MORADABAD	8443	00	108	xx	xx	xx	NONE	3226966.00	3240664.00
		8782	00	102	02	01	xx	NONE	501332.00	1017704.00
		DIV TOT:							3728298.00	4258368.00
577	TY ELECT &MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	13282833.00
		8671	00	101	xx	xx	xx	NONE	0.00	296794.00
		8782	00	102	02	01	xx	NONE	1949919.00	57950098.00
		DIV TOT:							1949919.00	71529725.00
579	World Bank Division, Moradabad	8443	00	108	xx	xx	xx	NONE	0.00	217518851.00
		8782	00	102	02	01	xx	NONE	0.00	39013569.00
		DIV TOT:							0.00	256532420.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	39996.00	22192217.00
		8782	00	102	02	01	xx	NONE	3486711.00	23646571.00
		DIV TOT:							3526707.00	45838788.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	887667.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
587	CONST DIV 1 MUZAFFARNAGAR	8782	00	102	02	01	xx	NONE	7535131.00	43320867.00
		DIV TOT:							7535131.00	44208534.00
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	357390.00	6146221.00
		8671	00	101	xx	xx	xx	NONE	96520.00	96520.00
		8782	00	102	02	01	xx	NONE	9710333.00	68475786.00
		DIV TOT:							10164243.00	74718527.00
633	CONST DIV 1 PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	3475500.00
		DIV TOT:							0.00	3475500.00
634	C D 2(Indo Nepal Border) Pilibhit	8443	00	108	xx	xx	xx	NONE	12044760.00	12044760.00
		8782	00	102	02	01	xx	NONE	4711863.00	4711863.00
		DIV TOT:							16756623.00	16756623.00
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	0.00	213000.00
		8671	00	101	xx	xx	xx	NONE	149322.00	149322.00
		8782	00	102	02	01	xx	NONE	324594.00	17752095.00
		DIV TOT:							473916.00	18114417.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	35552729.00	74547567.00
		8782	00	102	02	01	xx	NONE	26078272.00	99568344.00
		DIV TOT:							61631001.00	174115911.00
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	35189084.00
		8782	00	102	02	01	xx	NONE	3037995.00	175597971.00
		DIV TOT:							3037995.00	210787055.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	135000.00	79359498.00
		8782	00	102	02	01	xx	NONE	7190310.00	46760147.00
		DIV TOT:							7325310.00	126119645.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	27680659.00	32816219.00
		8671	00	101	xx	xx	xx	NONE	0.00	860.00
		8782	00	102	02	01	xx	NONE	14820766.00	54106256.00
		DIV TOT:							42501425.00	86923335.00
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	8355642.00
		8671	00	101	xx	xx	xx	NONE	0.00	96037.00
		8782	00	102	02	01	xx	NONE	43905.00	12829818.00
		DIV TOT:							43905.00	21281497.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	40000.00	23159586.00
		8782	00	102	02	01	xx	NONE	4697712.00	84098805.00
		DIV TOT:							4737712.00	107258391.00
681	PROV DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	9358355.00
		8782	00	102	02	01	xx	NONE	6115045.00	16096885.00
		DIV TOT:							6115045.00	25455240.00
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	8870400.00
		8782	00	102	02	01	xx	NONE	3065116.00	3105116.00
		DIV TOT:							3065116.00	11975516.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	2408000.00	7206929.00
		8782	00	102	02	01	xx	NONE	13206413.00	31925382.00
		DIV TOT:							15614413.00	39132311.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
703	CONST DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	4269774.00
		8671	00	101	xx	xx	xx	NONE	0.00	49034.00
		8782	00	102	02	01	xx	NONE	5251.00	5743710.00
		DIV TOT:							5251.00	10062518.00
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	253066.00	375310138.00
		8782	00	102	02	01	xx	NONE	21120719.00	121533585.00
		DIV TOT:							21373785.00	496843723.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	14514749.00
		8782	00	102	02	01	xx	NONE	80915.00	12654550.00
		DIV TOT:							80915.00	27169299.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	49086735.00	66588654.00
		8671	00	101	xx	xx	xx	NONE	0.00	263660.00
		8782	00	102	02	01	xx	NONE	49794557.00	119074046.00
		DIV TOT:							98881292.00	185926360.00
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1446635.00
		8782	00	102	02	01	xx	NONE	804383.00	18059642.00
		DIV TOT:							804383.00	19506277.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	557886.00	26355043.00
		8671	00	101	xx	xx	xx	NONE	0.00	56991.00
		8782	00	102	02	01	xx	NONE	20108011.00	202191121.00
		DIV TOT:							20665897.00	228603155.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	5504440.00
		8782	00	102	02	01	xx	NONE	4252908.00	80776667.00
		DIV TOT:							4252908.00	86281107.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	52429961.00	64144717.00
		8782	00	102	02	01	xx	NONE	5761445.00	29206487.00
		DIV TOT:							58191406.00	93351204.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	147500000.00	150837714.00
		8782	00	102	02	01	xx	NONE	404115.00	20279879.00
		DIV TOT:							147904115.00	171117593.00
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	9767.00	106578766.00
		8671	00	101	xx	xx	xx	NONE	0.00	45324.00
		8782	00	102	02	01	xx	NONE	10263857.00	77393178.00
		DIV TOT:							10273624.00	184017268.00
742	CONST DIV 1 SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	38000.00
		8782	00	102	02	01	xx	NONE	60265.00	1262003.00
		DIV TOT:							60265.00	1300003.00
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	7867.00	1384057.43
		8671	00	101	xx	xx	xx	NONE	0.00	95449.00
		8782	00	102	02	01	xx	NONE	368871.00	18288481.00
		DIV TOT:							376738.00	19767987.43
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	2059000.00	4099834.00
		8782	00	102	02	01	xx	NONE	0.00	18800776.00
		DIV TOT:							2059000.00	22900610.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	2581438.00	126014101.00
		8782	00	102	02	01	xx	NONE	17478555.00	109362931.00
		DIV TOT:							20059993.00	235377032.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	45695161.00	242092449.00
		8671	00	101	xx	xx	xx	NONE	0.00	74637.00
		8782	00	102	02	01	xx	NONE	57500552.00	288071490.00
		DIV TOT:							103195713.00	530238576.00
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	6240478.00	198150764.00
		8671	00	101	xx	xx	xx	NONE	0.00	77690.00
		8782	00	102	02	01	xx	NONE	68842342.00	261959770.00
		DIV TOT:							75082820.00	460188224.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	12315526.00	256624362.00
		8782	00	102	02	01	xx	NONE	15831392.00	346457207.00
		DIV TOT:							28146918.00	603081569.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	1810156.00	28346980.00
		8671	00	101	xx	xx	xx	NONE	0.00	19937.00
		8782	00	102	02	01	xx	NONE	33339370.00	68317389.00
		DIV TOT:							35149526.00	96684306.00
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	10000.00	2634984.00
		8782	00	102	02	01	xx	NONE	6135128.00	62482126.00
		DIV TOT:							6145128.00	65117110.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	14705240.00	33789852.00
		8782	00	102	02	01	xx	NONE	10270324.00	48655587.00
		DIV TOT:							24975564.00	82445439.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	2359452.00	79758561.00
		8782	00	102	02	01	xx	NONE	41047765.00	109794985.00
		DIV TOT:							43407217.00	189553546.00
786	TY Div (NH) SULTANPUR	0059	01	103	01	00	00	NONE	0.00	40648.00
		8782	00	102	02	01	xx	NONE	0.00	451647.00
		DIV TOT:							0.00	492295.00
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	168529295.00
		8671	00	101	xx	xx	xx	NONE	0.00	15000.00
		8782	00	102	02	01	xx	NONE	50865978.00	119091217.00
		DIV TOT:							50865978.00	287635512.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	0.00	22579200.00
		8671	00	101	xx	xx	xx	NONE	0.00	64902.00
		8782	00	102	02	01	xx	NONE	9209095.00	12676338.00
		DIV TOT:							9209095.00	35320440.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	13027.00	41650213.00
		8782	00	102	02	01	xx	NONE	6667996.00	31251086.00
		DIV TOT:							6681023.00	72901299.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	82362.00	56216876.00
		8782	00	102	02	01	xx	NONE	2777905.00	73929514.00
		DIV TOT:							2860267.00	130146390.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	8640.00	5951098.00
		8782	00	102	02	01	xx	NONE	5922403.00	26085949.00
		DIV TOT:							5931043.00	32037047.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	302285.00	73760965.00
		8782	00	102	02	01	xx	NONE	13710236.00	130173040.00
		DIV TOT:							14012521.00	203934005.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	19531217.00	410652020.00
		8671	00	101	xx	xx	xx	NONE	0.00	65443.00
		8782	00	102	02	01	xx	NONE	29090718.00	192969087.00
		DIV TOT:							48621935.00	603686550.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	315714.00	118106662.00
		8671	00	101	xx	xx	xx	NONE	3189.00	41711.00
		8782	00	102	02	01	xx	NONE	6486640.00	90996122.00
		DIV TOT:							6805543.00	209144495.00
850	N H DIV 1 VARANASI	0059	01	103	01	00	00	NONE	0.00	383641.00
		8443	00	108	xx	xx	xx	NONE	0.00	1987240.00
		8782	00	102	02	01	xx	NONE	0.00	5784922.00
		DIV TOT:							0.00	8155803.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	521612.00	719026000.00
		8671	00	101	xx	xx	xx	NONE	0.00	39956.00
		8782	00	102	02	01	xx	NONE	6785430.00	110367309.00
		DIV TOT:							7307042.00	829433265.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	321967.00	1230728.00
		8671	00	101	xx	xx	xx	NONE	0.00	19570.00
		8782	00	102	02	01	xx	NONE	1478145.00	15004503.00
		DIV TOT:							1800112.00	16254801.00
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	0.00	44810860.00
		8782	00	102	02	01	xx	NONE	1487369.00	10346174.00
		DIV TOT:							1487369.00	55157034.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	0.00	566181669.00
		8671	00	101	xx	xx	xx	NONE	0.00	69778.00
		8782	00	102	02	01	xx	NONE	91716.00	475138362.00
		DIV TOT:							91716.00	1041389809.00
G. TOTAL:									13385746437.00	63936767200.43

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2022						PROGRESSIVE UPTO - OCT 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	TUBEWELL DIV AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	675000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	675000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	675000.00
	0094	4702	00	799	04	04	37		Plan		0.00	0.00	0.00	-675000.00	0.00	-675000.00
				MH TOT						0.00	0.00	0.00	-675000.00	0.00	-675000.00	
				GRNT TOT						0.00	0.00	0.00	-675000.00	0.00	-675000.00	
	DIV TOT										0.00	0.00	0.00	-675000.00	0.00	0.00
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	219273.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	219273.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	219273.00	
	DIV TOT										0.00	0.00	0.00	0.00	0.00	219273.00
022	TUBEWELL DIV 2 ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	594420.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	594420.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	594420.00	
	0094	4702	00	799	03	00	37		Plan		0.00	0.00	0.00	109829.00	0.00	109829.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-109829.00	0.00	-109829.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT										0.00	0.00	0.00	0.00	0.00	594420.00
030	MGCC 12 ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	38856.00	0.00	0.00	38856.00
				MH TOT						0.00	0.00	38856.00	0.00	0.00	38856.00	
				GRNT TOT						0.00	0.00	38856.00	0.00	0.00	38856.00	
	0094	4700	80	799	03	00	37		Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		-38856.00	0.00	-38856.00	-38856.00	0.00	-38856.00
				MH TOT						-38856.00	0.00	-38856.00	-38856.00	0.00	-38856.00	
				GRNT TOT						-38856.00	0.00	-38856.00	-38856.00	0.00	-38856.00	
	DIV TOT										-38856.00	0.00	0.00	-38856.00	0.00	0.00
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	178510.00	0.00	0.00	53136352.00
				MH TOT						0.00	0.00	178510.00	0.00	0.00	53136352.00	
				GRNT TOT						0.00	0.00	178510.00	0.00	0.00	53136352.00	
	DIV TOT										0.00	0.00	178510.00	0.00	0.00	53136352.00
052	TUBEWELL DIV I ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2120650.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2120650.00	
		8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	2120650.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2120650.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	4241300.00	
	DIV TOT										0.00	0.00	0.00	0.00	0.00	4241300.00
058	QUALITY CONTROL ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	940.00	0.00	0.00	6380.00
				MH TOT						0.00	0.00	940.00	0.00	0.00	6380.00	
				GRNT TOT						0.00	0.00	940.00	0.00	0.00	6380.00	
	DIV TOT										0.00	0.00	940.00	0.00	0.00	6380.00
060	MIN LIFT CANAL ALLAHABAD	0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT										0.00	0.00	0.00	0.00	0.00	0.00
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10142415.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10142415.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
062	FLOOD WORKS DIV ALLAHABAD	0000										0.00	0.00	0.00	0.00	0.00	10142415.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	10142415.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	10142415.00
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2165776.00	0.00	0.00	7128571.00
									MH TOT			0.00	0.00	2165776.00	0.00	0.00	7128571.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	79000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	79000.00
									GRNT TOT			0.00	0.00	2165776.00	0.00	0.00	7207571.00
		0094	4701	80	799	03	00	37	Plan			0.00	0.00	0.00	-160612.00	0.00	-160612.00
				80	799	05	00	37	Plan			0.00	0.00	0.00	4701345.00	0.00	4701345.00
									MH TOT			0.00	0.00	0.00	4540733.00	0.00	4540733.00
									GRNT TOT			0.00	0.00	0.00	4540733.00	0.00	4540733.00
									DIV TOT			0.00	0.00	2165776.00	4540733.00	0.00	11748304.00
066	TONS PUMP CANAL ALLAHABAD	0094	2701	26	101	03	02	29	Plan			0.00	0.00	0.00	8030.00	0.00	8030.00
				80	799	03	00	37	Plan			0.00	0.00	0.00	-8030.00	0.00	-8030.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	0.00
067	BELAN CANAL DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5000000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5000000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	5000000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	5000000.00
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	19751804.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	19751804.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	19751804.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	19751804.00
102	TUBEWELL DIV AMBEDKAR NAGAR	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1158950.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1158950.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1158950.00
		0094	4702	00	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				00	799	04	04	37	Plan			0.00	0.00	0.00	-1158950.00	0.00	-1158950.00
									MH TOT			0.00	0.00	0.00	-1158950.00	0.00	-1158950.00
									GRNT TOT			0.00	0.00	0.00	-1158950.00	0.00	-1158950.00
									DIV TOT			0.00	0.00	0.00	-1158950.00	0.00	0.00
106	TUBEWELL DIV AURIYA	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	346400.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	346400.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	346400.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	346400.00
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15519612.00	0.00	0.00	15519612.00
									MH TOT			0.00	0.00	15519612.00	0.00	0.00	15519612.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	26167178.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	26167178.00
									GRNT TOT			0.00	0.00	15519612.00	0.00	0.00	41686790.00
									DIV TOT			0.00	0.00	15519612.00	0.00	0.00	41686790.00
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16685.00	0.00	0.00	32053.00
									MH TOT			0.00	0.00	16685.00	0.00	0.00	32053.00
									GRNT TOT			0.00	0.00	16685.00	0.00	0.00	32053.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
112	TUBEWELL DIV AZAMGARH	DIV TOT									0.00	0.00	16685.00	0.00	0.00	32053.00
127	TUBEWELL DIV II BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	140625.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	140625.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	273875.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	273875.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	414500.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	414500.00
129	FLOOD DIV BADAUN	0094	2711	01	103	03	00	29	Plan		563355.00	0.00	563355.00	2618799.00	0.00	2618799.00
				MH TOT							563355.00	0.00	563355.00	2618799.00	0.00	2618799.00
			4711	01	103	23	00	24	Plan		0.00	0.00	0.00	6196.00	0.00	6196.00
				03	799	03	00	37	Plan		-563355.00	0.00	-563355.00	-2618799.00	0.00	-2618799.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-6196.00	0.00	-6196.00
				MH TOT							-563355.00	0.00	-563355.00	-2618799.00	0.00	-2618799.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
136	SARYU CANAL DIV I BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40305.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	40305.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	40305.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	40305.00
181	TUBEWELL DIV BALRAMPUR	0094	2702	03	103	03	00	29	Plan		1372793.00	0.00	1372793.00	1372793.00	0.00	1372793.00
				MH TOT							1372793.00	0.00	1372793.00	1372793.00	0.00	1372793.00
			4702	00	799	03	00	37	Plan		-1372793.00	0.00	-1372793.00	-1372793.00	0.00	-1372793.00
				MH TOT							-1372793.00	0.00	-1372793.00	-1372793.00	0.00	-1372793.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17025664.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17025664.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	17025664.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17025664.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	34051328.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	34051328.00
199	TUBEWELL DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	165326.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	165326.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	480000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	480000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	645326.00
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	722664.00	0.00	722664.00
				MH TOT							0.00	0.00	0.00	722664.00	0.00	722664.00
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-722664.00	0.00	-722664.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	-722664.00	0.00	-722664.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	645326.00
221	IRRI DIV BAREILLY	0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	108616.00	0.00	108616.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-108616.00	0.00	-108616.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2022						PROGRESSIVE UPTO - OCT 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
221	IRRI DIV BAREILLY	0094	2700	MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00
224	TUBEWELL DIV II BAREILLY	0094	4702	00	799	03	00	37	Plan	0.00	0.00	0.00	247100.00	0.00	247100.00
				00	799	04	04	37	Plan	0.00	0.00	0.00	-247100.00	0.00	-247100.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	4857887.00	0.00	0.00	49085248.00
				MH TOT						0.00	0.00	4857887.00	0.00	0.00	49085248.00
			8782	00	102	01	03	xx	None	0.00	0.00	14741078.00	0.00	0.00	26969766.00
				MH TOT						0.00	0.00	14741078.00	0.00	0.00	26969766.00
				GRNT TOT						0.00	0.00	19598965.00	0.00	0.00	76055014.00
				DIV TOT						0.00	0.00	19598965.00	0.00	0.00	76055014.00
228	R KHAND CANAL DIV BAREILLY	0094	2701	15	101	03	01	29	Plan	0.00	0.00	0.00	22.00	0.00	22.00
				15	101	03	02	29	Plan	0.00	0.00	0.00	13051.00	0.00	13051.00
				80	799	03	00	37	Plan	0.00	0.00	0.00	-13073.00	0.00	-13073.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00
230	FLOOD DIVISION BAREILLY	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	415000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	415000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	415000.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	415000.00
238	TUBEWELL DIV I BASTI	0094	4702	00	799	03	00	37	Plan	0.00	0.00	0.00	-1561915.00	0.00	-1561915.00
				00	799	04	04	37	Plan	0.00	0.00	0.00	1561915.00	0.00	1561915.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	0094	4700	80	799	03	00	37	Plan	65027127.00	0.00	65027127.00	65027127.00	0.00	65027127.00
				80	799	04	04	37	Plan	-65027127.00	0.00	-65027127.00	-65027127.00	0.00	-65027127.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00
267	TUBEWELL DIV I BIJNORE	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1794950.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1794950.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	19708.00	0.00	0.00	683246.00
				MH TOT						0.00	0.00	19708.00	0.00	0.00	683246.00
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	4086.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4086.00
				GRNT TOT						0.00	0.00	19708.00	0.00	0.00	2482282.00
		0094	2702	03	103	03	00	29	Plan	0.00	0.00	0.00	731306.00	0.00	731306.00
				80	799	03	00	37	Plan	-7334.00	0.00	-7334.00	-738640.00	0.00	-738640.00
				80	799	04	04	37	Plan	0.00	0.00	0.00	-4086.00	0.00	-4086.00
				MH TOT						-7334.00	0.00	-7334.00	-11420.00	0.00	-11420.00
			4702	00	102	03	14	24	Plan	7334.00	0.00	7334.00	7334.00	0.00	7334.00
				MH TOT						7334.00	0.00	7334.00	7334.00	0.00	7334.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
267	TUBEWELL DIV I BIJNORE	0094										0.00	0.00	0.00	-4086.00	0.00	-4086.00
									GRNT TOT			0.00	0.00	19708.00	-4086.00	0.00	2478196.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	0.00
276	MGCC DIV-7 BIJNORE	0094	4700	80	799	03	00	37	Plan			0.00	0.00	0.00	-55413.00	0.00	-55413.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	55413.00	0.00	55413.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	0.00
294	UMBGC DN KHURJA BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	43588780.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	43588780.00
				8782	00	102	01	03	xx	None		0.00	0.00	915397.00	0.00	0.00	4890023.00
									MH TOT			0.00	0.00	915397.00	0.00	0.00	4890023.00
									GRNT TOT			0.00	0.00	915397.00	0.00	0.00	48478803.00
									DIV TOT			0.00	0.00	915397.00	0.00	0.00	48478803.00
298	BDGC DIV BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	180949159.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	180949159.00
				8782	00	102	01	03	xx	None		0.00	0.00	167000.00	0.00	0.00	236318515.00
									MH TOT			0.00	0.00	167000.00	0.00	0.00	236318515.00
									GRNT TOT			0.00	0.00	167000.00	0.00	0.00	417267674.00
									DIV TOT			0.00	0.00	167000.00	0.00	0.00	417267674.00
336	TUBEWELL DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	720480.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	720480.00
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	672500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	672500.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1392980.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1392980.00
403	T W MAINT DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	161800.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	161800.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	161800.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	161800.00
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	6218118.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	6218118.00
				8782	00	102	01	03	xx	None		0.00	0.00	54898723.00	0.00	0.00	54898723.00
									MH TOT			0.00	0.00	54898723.00	0.00	0.00	54898723.00
									GRNT TOT			0.00	0.00	54898723.00	0.00	0.00	61116841.00
									DIV TOT			0.00	0.00	54898723.00	0.00	0.00	61116841.00
418	TUBEWELL DIV ETAH	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	245000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	245000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	245000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	245000.00
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1090000.00	0.00	0.00	2631165.00
									MH TOT			0.00	0.00	1090000.00	0.00	0.00	2631165.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	293000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	293000.00
									GRNT TOT			0.00	0.00	1090000.00	0.00	0.00	2924165.00
									DIV TOT			0.00	0.00	1090000.00	0.00	0.00	2924165.00
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2568102.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2568102.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2022						PROGRESSIVE UPTO - OCT 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
430	TUBEWELL DIV 1 ETAHAH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	472038.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	472038.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3040140.00	
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	21750.00	0.00	21750.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-21750.00	0.00	-21750.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	3040140.00	
433	B L G C DIV ETAHAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	177000.00	0.00	0.00	295295.00
				MH TOT						0.00	0.00	177000.00	0.00	0.00	295295.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1820000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1820000.00	
				GRNT TOT						0.00	0.00	177000.00	0.00	0.00	18495295.00	
		DIV TOT								0.00	0.00	177000.00	0.00	0.00	18495295.00	
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32450.00	0.00	0.00	3316146.00
				MH TOT						0.00	0.00	32450.00	0.00	0.00	3316146.00	
				GRNT TOT						0.00	0.00	32450.00	0.00	0.00	3316146.00	
		DIV TOT								0.00	0.00	32450.00	0.00	0.00	3316146.00	
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48443343.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	48443343.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	618104.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	618104.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	48667004.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	48667004.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	97728451.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	97728451.00	
448	FLOOD WORKS DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3983500.00	0.00	0.00	35466945.00
				MH TOT						0.00	0.00	3983500.00	0.00	0.00	35466945.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5000000.00	
				GRNT TOT						0.00	0.00	3983500.00	0.00	0.00	40466945.00	
		DIV TOT								0.00	0.00	3983500.00	0.00	0.00	40466945.00	
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9053260.00	0.00	0.00	54200934.00
				MH TOT						0.00	0.00	9053260.00	0.00	0.00	54200934.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5000000.00	
				GRNT TOT						0.00	0.00	9053260.00	0.00	0.00	59200934.00	
		DIV TOT								0.00	0.00	9053260.00	0.00	0.00	59200934.00	
473	DRAINAGE DIV FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8850.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8850.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	8850.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	8850.00	
488	TUBEWELL DIV FIROZABAD	0094	2702	03	103	03	00	29	Plan		435775.00	0.00	435775.00	435775.00	0.00	435775.00
				MH TOT						435775.00	0.00	435775.00	435775.00	0.00	435775.00	
			4702	00	799	03	00	37	Plan		-435775.00	0.00	-435775.00	-435775.00	0.00	-435775.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						-435775.00	0.00	-435775.00	-435775.00	0.00	-435775.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
488	TUBEWELL DIV FIROZABAD	0094										0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	0.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	999203.00
												0.00	0.00	0.00	0.00	0.00	999203.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	999203.00
												0.00	0.00	1000000.00	0.00	0.00	2000000.00
												0.00	0.00	1000000.00	0.00	0.00	2000000.00
									GRNT TOT			0.00	0.00	1000000.00	0.00	0.00	2999203.00
									DIV TOT			0.00	0.00	1000000.00	0.00	0.00	2999203.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	29754027.00	0.00	0.00	143252051.00
												0.00	0.00	29754027.00	0.00	0.00	143252051.00
									MH TOT			0.00	0.00	29754027.00	0.00	0.00	143252051.00
												0.00	0.00	20000000.00	0.00	0.00	225039385.00
												0.00	0.00	20000000.00	0.00	0.00	225039385.00
									GRNT TOT			0.00	0.00	49754027.00	0.00	0.00	368291436.00
									DIV TOT			0.00	0.00	49754027.00	0.00	0.00	368291436.00
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	3199000.00
												0.00	0.00	0.00	0.00	0.00	3199000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3199000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	3199000.00
												0.00	0.00	0.00	0.00	0.00	3199000.00
												2888680.00	0.00	2888680.00	2888680.00	0.00	2888680.00
												-2888680.00	0.00	-2888680.00	-2888680.00	0.00	-2888680.00
												0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	3199000.00
506	MGCC DIV-14 GARMUKTESHWAR GZBD	0094	4700	22	051	01	01	24	Plan			8785219.00	0.00	8785219.00	16434053.00	0.00	16434053.00
												8405698.00	0.00	8405698.00	8663950.00	0.00	8663950.00
												8405698.00	0.00	8405698.00	8663950.00	0.00	8663950.00
												-17190917.00	0.00	-17190917.00	-25098003.00	0.00	-25098003.00
												0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	0.00
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	510759.00
												0.00	0.00	0.00	0.00	0.00	510759.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	510759.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	510759.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	510759.00
515	MIN LIFT CAN DN GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	927390.00
												0.00	0.00	0.00	0.00	0.00	927390.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	927390.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	927390.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	927390.00
517	DEOKALI PU CD 2 GHAZIPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1189399.00
												0.00	0.00	0.00	0.00	0.00	1189399.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1189399.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1189399.00
												0.00	0.00	0.00	0.00	0.00	1189399.00
												52127.00	0.00	52127.00	52127.00	0.00	52127.00
												52127.00	0.00	52127.00	52127.00	0.00	52127.00
												52127.00	0.00	52127.00	52127.00	0.00	52127.00
												-52127.00	0.00	-52127.00	-52127.00	0.00	-52127.00
												0.00	0.00	0.00	0.00	0.00	0.00
												-52127.00	0.00	-52127.00	-52127.00	0.00	-52127.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1189399.00
531	S N K 1 GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4022440.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
531	S N K 1 GONDA	0000	8443	MH	TOT							0.00	0.00	0.00	0.00	0.00	4022440.00
												0.00	0.00	0.00	0.00	0.00	4022440.00
												0.00	0.00	0.00	0.00	0.00	4022440.00
533	S N K 3 GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	33239.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	33239.00
												0.00	0.00	0.00	0.00	0.00	33239.00
557	FLOOD DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1822145.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1822145.00
												0.00	0.00	0.00	0.00	0.00	1822145.00
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10454279.00	0.00	0.00	123356910.00
				MH	TOT							0.00	0.00	10454279.00	0.00	0.00	123356910.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	39630.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	39630.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	61318.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	61318.00
												0.00	0.00	10454279.00	0.00	0.00	123457858.00
												0.00	0.00	10454279.00	0.00	0.00	123457858.00
571	TUBE WELL DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1844160.00	0.00	0.00	1844160.00
				MH	TOT							0.00	0.00	1844160.00	0.00	0.00	1844160.00
												0.00	0.00	1844160.00	0.00	0.00	1844160.00
		0094	2702	03	103	03	00	29	Plan			0.00	0.00	0.00	1789990.00	0.00	1789990.00
				MH	TOT							0.00	0.00	0.00	1789990.00	0.00	1789990.00
			4702	00	799	03	00	37	Plan			0.00	0.00	0.00	-993033.00	0.00	-993033.00
				00	799	04	04	37	Plan			0.00	0.00	0.00	-796957.00	0.00	-796957.00
				MH	TOT							0.00	0.00	0.00	-1789990.00	0.00	-1789990.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	1844160.00	0.00	0.00	1844160.00
575	MAUDHA DAM C D HAMIRPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	404259.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	404259.00
												0.00	0.00	0.00	0.00	0.00	404259.00
581	TUBE WELL DIV HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	173663.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	173663.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	6097560.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	6097560.00
												0.00	0.00	0.00	0.00	0.00	6271223.00
												0.00	0.00	0.00	0.00	0.00	6271223.00
583	N W M P SHARDA CANAL DIV HARDOI	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	500.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	500.00
												0.00	0.00	0.00	0.00	0.00	500.00
		0094	2700	80	799	04	04	37	Plan			0.00	0.00	0.00	-500.00	0.00	-500.00
				MH	TOT							0.00	0.00	0.00	-500.00	0.00	-500.00
												0.00	0.00	0.00	-500.00	0.00	-500.00
												0.00	0.00	0.00	-500.00	0.00	0.00
584	HAR SHARDA CL D	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1247821.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2022						PROGRESSIVE UPTO - OCT 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
584	HAR SHARDA CL D HARDOI	0000	8443	MH TOT						0.00	0.00	0.00	0.00	0.00	1247821.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1257198.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1257198.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2505019.00		
DIV TOT										0.00	0.00	0.00	0.00	0.00	2505019.00		
604	BETWA CL DIV 1 ORAI JALAUN	0094	2700	10	101	03	01	29	Plan		0.00	0.00	0.00	22720.00	0.00	22720.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	-22720.00	0.00	-22720.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00		
DIV TOT										0.00	0.00	0.00	0.00	0.00	0.00		
605	BETWA CL DIV 2 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	59075.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	59075.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	44017.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	44017.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	103092.00		
			0094	2700	80	799	03	00	37	Plan		-707427.00	0.00	-707427.00	-707427.00	0.00	-707427.00
					80	799	04	04	37	Plan		-2776659.00	0.00	-2776659.00	-2776659.00	0.00	-2776659.00
				MH TOT						-3484086.00	0.00	-3484086.00	-3484086.00	0.00	-3484086.00		
			4700	97	051	10	14	24	Plan		3484086.00	0.00	3484086.00	3484086.00	0.00	3484086.00	
				MH TOT						3484086.00	0.00	3484086.00	3484086.00	0.00	3484086.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00				
DIV TOT										0.00	0.00	0.00	0.00	0.00	103092.00		
613	TUBE WELL DIV 1 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1473120.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1473120.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	506066.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	506066.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1979186.00		
			0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
					00	799	04	04	37	Plan		0.00	0.00	0.00	-24466.00	0.00	-24466.00
		MH TOT						0.00	0.00	0.00	-24466.00	0.00	-24466.00				
		GRNT TOT						0.00	0.00	0.00	-24466.00	0.00	-24466.00				
DIV TOT										0.00	0.00	0.00	-24466.00	0.00	1954720.00		
623	IRRI CONST DIV 5 JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2653547.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	2653547.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2653547.00		
DIV TOT										0.00	0.00	0.00	0.00	0.00	2653547.00		
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41991464.00	0.00	0.00	170475177.00	
				MH TOT						0.00	0.00	41991464.00	0.00	0.00	170475177.00		
				GRNT TOT						0.00	0.00	41991464.00	0.00	0.00	170475177.00		
DIV TOT										0.00	0.00	41991464.00	0.00	0.00	170475177.00		
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1905106.00	0.00	0.00	23507003.00	
				MH TOT						0.00	0.00	1905106.00	0.00	0.00	23507003.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	27241421.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	27241421.00		
				GRNT TOT						0.00	0.00	1905106.00	0.00	0.00	50748424.00		
DIV TOT										0.00	0.00	1905106.00	0.00	0.00	50748424.00		
646	TUBE WELL DIV	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	500775.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2022						PROGRESSIVE UPTO - OCT 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
646	TUBE WELL DIV KANNAUJ	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	500775.00
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	500775.00	
								DIV TOT	0.00	0.00	0.00	0.00	0.00	500775.00	
650	TUBEWELL DIV MATI KANPUR DEHAT	0094	2702	03	103	03	00	29	Plan	91837.00	0.00	91837.00	91837.00	0.00	91837.00
								MH TOT	91837.00	0.00	91837.00	91837.00	0.00	91837.00	
		4702	00	799	03	00	37	Plan	-91837.00	0.00	-91837.00	-91837.00	0.00	-91837.00	
		00	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
								MH TOT	-91837.00	0.00	-91837.00	-91837.00	0.00	-91837.00	
						GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						DIV TOT	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
651	TUBE WELL DIV 1 KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	640241.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	640241.00	
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	16453.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	16453.00	
						GRNT TOT	0.00	0.00	0.00	0.00	0.00	656694.00			
						DIV TOT	0.00	0.00	0.00	0.00	0.00	656694.00			
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	15567568.00	0.00	0.00	94284854.00
								MH TOT	0.00	0.00	15567568.00	0.00	0.00	94284854.00	
								GRNT TOT	0.00	0.00	15567568.00	0.00	0.00	94284854.00	
						DIV TOT	0.00	0.00	15567568.00	0.00	0.00	94284854.00			
658	BAR C D 1 KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	663361.00	0.00	0.00	9543700.00
								MH TOT	0.00	0.00	663361.00	0.00	0.00	9543700.00	
		8671	00	101	xx	xx	xx	None	0.00	0.00	118877.00	0.00	0.00	118877.00	
								MH TOT	0.00	0.00	118877.00	0.00	0.00	118877.00	
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	9500000.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	9500000.00	
						GRNT TOT	0.00	0.00	782238.00	0.00	0.00	19162577.00			
						DIV TOT	0.00	0.00	782238.00	0.00	0.00	19162577.00			
659	BAR C D 2 KANPUR	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	7476.00	0.00	0.00	17434.00
								MH TOT	0.00	0.00	7476.00	0.00	0.00	17434.00	
								GRNT TOT	0.00	0.00	7476.00	0.00	0.00	17434.00	
						DIV TOT	0.00	0.00	7476.00	0.00	0.00	17434.00			
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	12949818.00	0.00	0.00	339982531.00
								MH TOT	0.00	0.00	12949818.00	0.00	0.00	339982531.00	
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	92252009.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	92252009.00	
								GRNT TOT	0.00	0.00	12949818.00	0.00	0.00	432234540.00	
						DIV TOT	0.00	0.00	12949818.00	0.00	0.00	432234540.00			
663	IRRI DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	58604778.00	0.00	0.00	158868917.00
								MH TOT	0.00	0.00	58604778.00	0.00	0.00	158868917.00	
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	189916.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	189916.00	
								GRNT TOT	0.00	0.00	58604778.00	0.00	0.00	159058833.00	
		0094	4700	80	799	04	04	37	Plan	0.00	0.00	0.00	-50799.00	0.00	-50799.00
								MH TOT	0.00	0.00	0.00	-50799.00	0.00	-50799.00	
						GRNT TOT	0.00	0.00	0.00	-50799.00	0.00	-50799.00			
						DIV TOT	0.00	0.00	58604778.00	-50799.00	0.00	15908034.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2974331.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2974331.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	615930.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	615930.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2376515.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2376515.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	5966776.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	5966776.00
674	TUBE WELL DIV 1 KHERI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	531050.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	531050.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	531050.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	531050.00
687	IRRI CONST DIV 3 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22003029.00	0.00	0.00	279115308.00
					MH TOT						0.00	0.00	22003029.00	0.00	0.00	279115308.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	647978.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	647978.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	43012565.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	43012565.00
									GRNT TOT		0.00	0.00	22003029.00	0.00	0.00	322775851.00
	DIV TOT										0.00	0.00	22003029.00	0.00	0.00	322775851.00
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1016616.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1016616.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1016616.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	1016616.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8554073.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	8554073.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1325000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1325000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	9879073.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	9879073.00
703	SHARDA CANAL DIV 2 LUCKNOW	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	103630.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	103630.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	103630.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	103630.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5587418.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	5587418.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	5587418.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	5587418.00
725	IRRI DIV 1 MAHARAJ GANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21400.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	21400.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21400.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	21400.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	42800.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	42800.00
726	IRRI DIV 2 MAHARAJGANJ	0000	8782	00	102	01	03	xx	None		0.00	0.00	185883.00	0.00	0.00	185883.00
					MH TOT						0.00	0.00	185883.00	0.00	0.00	185883.00
									GRNT TOT		0.00	0.00	185883.00	0.00	0.00	185883.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
726	IRRI DIV 2 MAHARAJGANJ	0094	4711	03	799	04	04	37	Plan		-185883.00	0.00	-185883.00	-185883.00	0.00	-185883.00
				MH TOT							-185883.00	0.00	-185883.00	-185883.00	0.00	-185883.00
							GRNT TOT				-185883.00	0.00	-185883.00	-185883.00	0.00	-185883.00
		DIV TOT									-185883.00	0.00	0.00	-185883.00	0.00	0.00
738	TUBE WELL DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3063411.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3063411.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	675000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	675000.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	3738411.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3738411.00
739	L G C DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	266950.00	0.00	0.00	266950.00
				MH TOT							0.00	0.00	266950.00	0.00	0.00	266950.00
							GRNT TOT				0.00	0.00	266950.00	0.00	0.00	266950.00
		DIV TOT									0.00	0.00	266950.00	0.00	0.00	266950.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2749608.00	0.00	0.00	10558532.00
				MH TOT							0.00	0.00	2749608.00	0.00	0.00	10558532.00
			8782	00	102	01	03	xx	None		0.00	0.00	2750000.00	0.00	0.00	8250000.00
				MH TOT							0.00	0.00	2750000.00	0.00	0.00	8250000.00
							GRNT TOT				0.00	0.00	5499608.00	0.00	0.00	18808532.00
		DIV TOT									0.00	0.00	5499608.00	0.00	0.00	18808532.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1465050.00	0.00	0.00	21425416.00
				MH TOT							0.00	0.00	1465050.00	0.00	0.00	21425416.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	15068000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15068000.00
							GRNT TOT				0.00	0.00	1465050.00	0.00	0.00	36493416.00
		0094	2700	80	799	04	04	37	Plan		-150613.00	0.00	-150613.00	-150613.00	0.00	-150613.00
				MH TOT							-150613.00	0.00	-150613.00	-150613.00	0.00	-150613.00
			4700	07	051	10	14	24	Plan		150613.00	0.00	150613.00	150613.00	0.00	150613.00
				MH TOT							150613.00	0.00	150613.00	150613.00	0.00	150613.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	1465050.00	0.00	0.00	36493416.00
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	331528.00	0.00	0.00	858802.00
				MH TOT							0.00	0.00	331528.00	0.00	0.00	858802.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	593000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	593000.00
							GRNT TOT				0.00	0.00	331528.00	0.00	0.00	1451802.00
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	982556.00	0.00	982556.00
				MH TOT							0.00	0.00	0.00	982556.00	0.00	982556.00
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	449038.00	0.00	449038.00
				MH TOT							0.00	0.00	0.00	-1431594.00	0.00	-1431594.00
							GRNT TOT				0.00	0.00	0.00	-982556.00	0.00	-982556.00
		DIV TOT									0.00	0.00	331528.00	0.00	0.00	1451802.00
753	Irrigation Division, Baraut, Bagpat	0000	8782	00	102	01	03	xx	None		0.00	0.00	22922.00	0.00	0.00	22922.00
				MH TOT							0.00	0.00	22922.00	0.00	0.00	22922.00
							GRNT TOT				0.00	0.00	22922.00	0.00	0.00	22922.00
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
753	Irrigation Division, Baraut, Bagpat	0094	4702	00	799	04	04	37	Plan		-22922.00	0.00	-22922.00	-22922.00	0.00	-22922.00		
				MH TOT							-22922.00	0.00	-22922.00	-22922.00	0.00	-22922.00		
						GRNT TOT							-22922.00	0.00	-22922.00	-22922.00	0.00	-22922.00
		DIV TOT										-22922.00	0.00	0.00	-22922.00	0.00	0.00	
755	TUBE WELL DIV EAST MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	504000.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	504000.00		
			8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	504000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	504000.00		
						GRNT TOT							0.00	0.00	0.00	0.00	1008000.00	
		0094	4702	00	799	03	00	37	Plan		160433.00	0.00	160433.00	160433.00	0.00	160433.00		
				00	799	04	04	37	Plan		-160433.00	0.00	-160433.00	-160433.00	0.00	-160433.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00		
DIV TOT										0.00	0.00	0.00	0.00	0.00	1008000.00			
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13684904.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	13684904.00		
			8782	00	102	01	03	xx		None		0.00	0.00	17050.00	0.00	0.00	10242504.00	
				MH TOT							0.00	0.00	17050.00	0.00	0.00	10242504.00		
						GRNT TOT							0.00	0.00	17050.00	0.00	0.00	23927408.00
		0094	4700	80	799	03	00	37	Plan		0.00	0.00	0.00	-9144192.00	0.00	-9144192.00		
				80	799	04	04	37	Plan		0.00	0.00	0.00	11024646.00	0.00	11024646.00		
				80	799	05	00	37	Plan		0.00	0.00	0.00	8369989.00	0.00	8369989.00		
		MH TOT							0.00	0.00	0.00	10250443.00	0.00	10250443.00				
DIV TOT										0.00	0.00	17050.00	10250443.00	0.00	34177851.00			
760	DRAINAGE DIV I MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11890993.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	11890993.00		
						GRNT TOT							0.00	0.00	0.00	0.00	11890993.00	
DIV TOT										0.00	0.00	0.00	0.00	0.00	11890993.00			
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8704093.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	8704093.00		
			8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	1706025.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1706025.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	10410118.00		
DIV TOT										0.00	0.00	0.00	0.00	0.00	10410118.00			
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1944336.00	0.00	0.00	3261463.00		
				MH TOT							0.00	0.00	1944336.00	0.00	0.00	3261463.00		
			8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	7661000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	7661000.00		
				GRNT TOT							0.00	0.00	1944336.00	0.00	0.00	10922463.00		
DIV TOT										0.00	0.00	1944336.00	0.00	0.00	10922463.00			
771	IRRI DIV CHUNAR MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2959254.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	2959254.00		
						GRNT TOT							0.00	0.00	0.00	0.00	2959254.00	
DIV TOT										0.00	0.00	0.00	0.00	0.00	2959254.00			
772	TUBEWELL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	161125.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	161125.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
772	TUBEWELL DIV MIRZAPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	504325.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	504325.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	605000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	605000.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	1270450.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1270450.00
786	SIRSI DAM DIV MIRZAPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	15459.00	0.00	0.00	15459.00
				MH TOT							0.00	0.00	15459.00	0.00	0.00	15459.00
						GRNT TOT					0.00	0.00	15459.00	0.00	0.00	15459.00
		0094	2701	24	101	03	01	29	Plan		224904.00	0.00	224904.00	224904.00	0.00	224904.00
				MH TOT							224904.00	0.00	224904.00	224904.00	0.00	224904.00
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							-224904.00	0.00	-224904.00	-224904.00	0.00	-224904.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	15459.00	0.00	0.00	15459.00
796	TWD CHANDAUSI MORADABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	395250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	395250.00
			8782	00	102	01	03	xx	None		0.00	0.00	208500.00	0.00	0.00	208500.00
				MH TOT							0.00	0.00	208500.00	0.00	0.00	208500.00
						GRNT TOT					0.00	0.00	208500.00	0.00	0.00	603750.00
		DIV TOT									0.00	0.00	208500.00	0.00	0.00	603750.00
799	MGCC 15 MORADABAD	0094	4700	22	051	01	01	24	Plan		134400.00	0.00	134400.00	2525017.00	0.00	2525017.00
				MH TOT							0.00	0.00	0.00	300000.00	0.00	300000.00
				MH TOT							-134400.00	0.00	-134400.00	-38587.00	0.00	-38587.00
				MH TOT							0.00	0.00	0.00	-2786430.00	0.00	-2786430.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
800	MGCC DIV-16 CHANBDAUSI MORADABAD	0094	4700	22	051	01	01	24	Plan		1207886.00	0.00	1207886.00	1207886.00	0.00	1207886.00
				MH TOT							633515.00	0.00	633515.00	633515.00	0.00	633515.00
				MH TOT							-1841401.00	0.00	-1841401.00	-1841401.00	0.00	-1841401.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
804	TUBEWELL C DN MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1494000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1494000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1494000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1494000.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	2988000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2988000.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1364481.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1364481.00
			8782	00	102	01	03	xx	None		0.00	0.00	3094853.00	0.00	0.00	3436293.00
				MH TOT							0.00	0.00	3094853.00	0.00	0.00	3436293.00
						GRNT TOT					0.00	0.00	3094853.00	0.00	0.00	4800774.00
		0094	2700	80	799	03	00	37	Plan		0.00	0.00	0.00	-14853.00	0.00	-14853.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2022						PROGRESSIVE UPTO - OCT 2022								
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0094	2700	80	799	04	04	37	Plan		-14853.00	0.00	-14853.00	0.00	0.00	0.00		
				MH TOT									-14853.00	0.00	-14853.00	0.00	-14853.00	
				GRNT TOT									-14853.00	0.00	-14853.00	0.00	-14853.00	
		DIV TOT											-14853.00	0.00	3080000.00	-14853.00	0.00	4785921.00
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4123202.00	0.00	0.00	73497980.00		
				MH TOT									0.00	0.00	4123202.00	0.00	0.00	73497980.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	288.00		
				MH TOT									0.00	0.00	0.00	0.00	288.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	32624400.00		
				MH TOT									0.00	0.00	0.00	0.00	32624400.00	
				GRNT TOT									0.00	0.00	4123202.00	0.00	0.00	106122668.00
		DIV TOT											0.00	0.00	4123202.00	0.00	0.00	106122668.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	170637569.00		
				MH TOT									0.00	0.00	0.00	0.00	170637569.00	
			8782	00	102	01	03	xx	None		0.00	0.00	113780944.00	0.00	0.00	181939577.00		
				MH TOT									0.00	0.00	113780944.00	0.00	0.00	181939577.00
				GRNT TOT									0.00	0.00	113780944.00	0.00	0.00	352577146.00
		0094	2701	80	799	03	00	37	Plan		0.00	0.00	0.00	-103633.00	0.00	-103633.00		
				MH TOT									0.00	0.00	0.00	-103633.00	0.00	-103633.00
				GRNT TOT									0.00	0.00	0.00	-103633.00	0.00	-103633.00
		DIV TOT											0.00	0.00	113780944.00	-103633.00	0.00	352473513.00
844	SARDA SAGAR DAM PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	370330.00	0.00	0.00	4198560.00		
				MH TOT									0.00	0.00	370330.00	0.00	0.00	4198560.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2499974.00		
				MH TOT									0.00	0.00	0.00	0.00	2499974.00	
				GRNT TOT									0.00	0.00	370330.00	0.00	0.00	6698534.00
		DIV TOT											0.00	0.00	370330.00	0.00	0.00	6698534.00
862	IRRI DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1352998.00	0.00	0.00	1352998.00		
				MH TOT									0.00	0.00	1352998.00	0.00	0.00	1352998.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3585351.00		
				MH TOT									0.00	0.00	0.00	0.00	3585351.00	
				GRNT TOT									0.00	0.00	1352998.00	0.00	0.00	4938349.00
		DIV TOT											0.00	0.00	1352998.00	0.00	0.00	4938349.00
864	SSK 6 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	313667.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	313667.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	899091.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	899091.00
				GRNT TOT									0.00	0.00	0.00	0.00	0.00	1212758.00
		0094	2700	08	101	03	03	29	Plan		31632.00	0.00	31632.00	31632.00	0.00	31632.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT									0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT									0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT											0.00	0.00	0.00	0.00	0.00	1212758.00
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19635418.00		
				MH TOT									0.00	0.00	0.00	0.00	19635418.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	16805606.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	16805606.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	36441024.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36441024.00
887	NORTH DIV G C ROORKEE	0000	8782	00	102	01	03	xx	None		0.00	0.00	1000.00	0.00	0.00	4392.00
				MH TOT						0.00	0.00	1000.00	0.00	0.00	0.00	4392.00
				GRNT TOT						0.00	0.00	1000.00	0.00	0.00	0.00	4392.00
		0094	2700	80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		-1000.00	0.00	-1000.00	-4392.00	0.00	-4392.00
				MH TOT						-1000.00	0.00	-1000.00	-4392.00	0.00	-4392.00	
				GRNT TOT						-1000.00	0.00	-1000.00	-4392.00	0.00	-4392.00	
		DIV TOT						-1000.00	0.00	0.00	-4392.00	0.00	0.00			
897	TUBE WELL DIV 1 SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	215209.00	0.00	0.00	2112328.00
				MH TOT						0.00	0.00	215209.00	0.00	0.00	0.00	2112328.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	509544.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	509544.00
				GRNT TOT						0.00	0.00	215209.00	0.00	0.00	0.00	2621872.00
		DIV TOT						0.00	0.00	215209.00	0.00	0.00	0.00	0.00	2621872.00	
899	IRRI C D SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	717982.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	717982.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	717982.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	717982.00	
900	U D E Y CAN DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6753639.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	6753639.00
			8782	00	102	01	03	xx	None		0.00	0.00	150000.00	0.00	0.00	20171000.00
				MH TOT						0.00	0.00	150000.00	0.00	0.00	0.00	20171000.00
				GRNT TOT						0.00	0.00	150000.00	0.00	0.00	0.00	26924639.00
		0094	2700	80	799	03	00	37	Plan		0.00	0.00	0.00	-2835144.00	0.00	-2835144.00
				80	799	04	04	37	Plan		-150000.00	0.00	-150000.00	-399460.00	0.00	-399460.00
				MH TOT						-150000.00	0.00	-150000.00	-3234604.00	0.00	-3234604.00	
			4700	06	051	10	14	24	Plan		0.00	0.00	0.00	3063604.00	0.00	3063604.00
				MH TOT						0.00	0.00	0.00	3063604.00	0.00	3063604.00	
				GRNT TOT						-150000.00	0.00	-150000.00	-171000.00	0.00	-171000.00	
		DIV TOT						-150000.00	0.00	0.00	-171000.00	0.00	0.00	0.00	26753639.00	
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	215037.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	215037.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	64350.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	64350.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	279387.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	279387.00	
903	TUBEWELL DIV SHAHJAHANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	224100.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	224100.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	224100.00
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-224100.00	0.00	-224100.00
				MH TOT						0.00	0.00	0.00	-224100.00	0.00	-224100.00	
				GRNT TOT						0.00	0.00	0.00	-224100.00	0.00	-224100.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
903	TUBEWELL DIV SHAHJAHANPUR	DIV TOT									0.00	0.00	0.00	-224100.00	0.00	0.00
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	66045703.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	66045703.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	26698000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26698000.00
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	92743703.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	92743703.00
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6900.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6900.00
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	6900.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6900.00
911	S.N.K.BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12957215.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12957215.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	40000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	40000000.00
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	52957215.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	52957215.00
914	R.N. CD-2, Shohratgarh, Siddharthnagar	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	132718.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	132718.00
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	132718.00
		0094	4700	80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-132718.00	0.00	-132718.00
				MH TOT							0.00	0.00	0.00	-132718.00	0.00	-132718.00
								GRNT TOT			0.00	0.00	0.00	-132718.00	0.00	-132718.00
		DIV TOT									0.00	0.00	0.00	-132718.00	0.00	0.00
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3373000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3373000.00
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	3373000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3373000.00
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	637067.00	0.00	0.00	8730708.00
				MH TOT							0.00	0.00	637067.00	0.00	0.00	8730708.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	328376.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	328376.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5000000.00
								GRNT TOT			0.00	0.00	637067.00	0.00	0.00	14059084.00
		DIV TOT									0.00	0.00	637067.00	0.00	0.00	14059084.00
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2568383.00	0.00	0.00	4422800.00
				MH TOT							0.00	0.00	2568383.00	0.00	0.00	4422800.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2500000.00
								GRNT TOT			0.00	0.00	2568383.00	0.00	0.00	6922800.00
		DIV TOT									0.00	0.00	2568383.00	0.00	0.00	6922800.00
941	T W MAIN D BHADO ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1233785.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1233785.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	409363.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
941	T W MAIN D BHADO ST RAVIDASNAGAR	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	409363.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	1643148.00
		0094	4702	00	799	03	00	37	Plan			0.00	0.00	0.00	329000.00	0.00	329000.00
				00	799	04	04	37	Plan			0.00	0.00	0.00	-329000.00	0.00	-329000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	0.00
				DIV	TOT							0.00	0.00	0.00	0.00	0.00	1643148.00
942	GYANPUR C D BH ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	304548.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	304548.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	304548.00
				DIV	TOT							0.00	0.00	0.00	0.00	0.00	304548.00
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	986186.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	986186.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1233903.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1233903.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	2220089.00
				DIV	TOT							0.00	0.00	0.00	0.00	0.00	2220089.00
960	TUBE WELL DIV SHAMLI	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5857250.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	5857250.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	81600.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	81600.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	5938850.00
		0094	4702	00	799	03	00	37	Plan			0.00	0.00	0.00	79000.00	0.00	79000.00
				00	799	04	04	37	Plan			0.00	0.00	0.00	-160600.00	0.00	-160600.00
				MH	TOT							0.00	0.00	0.00	-81600.00	0.00	-81600.00
									GRNT	TOT		0.00	0.00	0.00	-81600.00	0.00	-81600.00
				DIV	TOT							0.00	0.00	0.00	-81600.00	0.00	5857250.00
985	TUBE WELL DIV 1 VARANASI	0094	4702	00	799	03	00	37	Plan			0.00	0.00	0.00	1595086.00	0.00	1595086.00
				00	799	04	04	37	Plan			0.00	0.00	0.00	-1595086.00	0.00	-1595086.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	0.00
				DIV	TOT							0.00	0.00	0.00	0.00	0.00	0.00
986	TUBE WELL C D VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	882957.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	882957.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	758500.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	758500.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	1641457.00
				DIV	TOT							0.00	0.00	0.00	0.00	0.00	1641457.00
987	I&P(WR) DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	250.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	250.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	250.00
				DIV	TOT							0.00	0.00	0.00	0.00	0.00	250.00
988	LIFT IRR C D VARANASI	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	90978.00	0.00	0.00	90978.00
				MH	TOT							0.00	0.00	90978.00	0.00	0.00	90978.00
									GRNT	TOT		0.00	0.00	90978.00	0.00	0.00	90978.00
				DIV	TOT							0.00	0.00	90978.00	0.00	0.00	90978.00
991	MOOSA KH DAM DN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	564478.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
991	MOOSA KH DAM DN VARANASI	0000	8443	MH	TOT							0.00	0.00	0.00	0.00	0.00	564478.00	
										GRNT	TOT	0.00	0.00	0.00	0.00	0.00	564478.00	
											DIV	TOT	0.00	0.00	0.00	0.00	564478.00	
993	SON MECH C D VARANASI	0094	2701	33	101	03	03	29	Plan			0.00	0.00	0.00	11572.00	0.00	11572.00	
												0.00	0.00	0.00	11572.00	0.00	11572.00	
												4701	80	799	03	00	37	Plan
												0.00	0.00	0.00	-11572.00	0.00	-11572.00	
												0.00	0.00	0.00	-11572.00	0.00	-11572.00	
										GRNT	TOT	0.00	0.00	0.00	0.00	0.00	0.00	
											DIV	TOT	0.00	0.00	0.00	0.00	0.00	
994	BANDHI DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2198431.00	
												0.00	0.00	0.00	0.00	0.00	2198431.00	
												0.00	0.00	0.00	0.00	0.00	2198431.00	
												0.00	0.00	0.00	0.00	0.00	2198431.00	
996	IRRI.CONST.DIV.VARAN ASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24753188.00	0.00	0.00	30248780.00	
												0.00	0.00	24753188.00	0.00	0.00	30248780.00	
												8782	00	102	01	03	xx	None
												0.00	0.00	0.00	0.00	0.00	45687500.00	
												0.00	0.00	0.00	0.00	0.00	45687500.00	
										GRNT	TOT	0.00	0.00	24753188.00	0.00	0.00	75936280.00	
											DIV	TOT	0.00	0.00	24753188.00	0.00	0.00	75936280.00
GRAND TOTAL:												-413514.00	0.00	485402249.00	11897418.00	0.00	3750600503.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	0.00	219273.00
		DIV TOT:							0.00	219273.00
022	TUBEWELL DIV 2 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	594420.00
		DIV TOT:							0.00	594420.00
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	1602266.00
		8782	00	102	02	03	xx	NONE	178510.00	51534086.00
		DIV TOT:							178510.00	53136352.00
052	TUBEWELL DIV I ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	2120650.00
		8782	00	102	02	03	xx	NONE	0.00	2120650.00
		DIV TOT:							0.00	4241300.00
058	QUALITY CONTROL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	940.00	6380.00
		DIV TOT:							940.00	6380.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	37329.00
		8782	00	102	02	03	xx	NONE	0.00	10105086.00
		DIV TOT:							0.00	10142415.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	82000.00
		8671	00	101	xx	xx	xx	NONE	79000.00	79000.00
		8782	00	102	02	03	xx	NONE	2086776.00	11587304.00
		DIV TOT:							2165776.00	11748304.00
067	BELAN CANAL DIV ALLAHABAD	8782	00	102	02	03	xx	NONE	0.00	5000000.00
		DIV TOT:							0.00	5000000.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8782	00	102	02	03	xx	NONE	0.00	19751804.00
		DIV TOT:							0.00	19751804.00
106	TUBEWELL DIV AURIYA	8443	00	108	xx	xx	xx	NONE	0.00	346400.00
		DIV TOT:							0.00	346400.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	26167178.00
		8782	00	102	02	03	xx	NONE	15519612.00	15519612.00
		DIV TOT:							15519612.00	41686790.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	16685.00	32053.00
		DIV TOT:							16685.00	32053.00
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	273875.00
		8671	00	101	xx	xx	xx	NONE	0.00	140625.00
		DIV TOT:							0.00	414500.00
136	SARYU CANAL DIV I BAHRACH	8443	00	108	xx	xx	xx	NONE	0.00	40305.00
		DIV TOT:							0.00	40305.00
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	8443	00	108	xx	xx	xx	NONE	0.00	17025664.00
		8782	00	102	02	03	xx	NONE	0.00	17025664.00
		DIV TOT:							0.00	34051328.00
199	TUBEWELL DIV BANDA	8443	00	108	xx	xx	xx	NONE	0.00	480000.00
		8782	00	102	02	03	xx	NONE	0.00	165326.00
		DIV TOT:							0.00	645326.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	14741078.00	28562973.00
		8782	00	102	02	03	xx	NONE	4857887.00	47492041.00
		DIV TOT:							19598965.00	76055014.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	415000.00
		DIV TOT:							0.00	415000.00
267	TUBEWELL DIV I BIJNORE	8443	00	108	xx	xx	xx	NONE	19708.00	2029458.00
		8671	00	101	xx	xx	xx	NONE	0.00	448738.00
		DIV TOT:							19708.00	2478196.00
294	UMBGC DN KHURJA BULANDSHAHAH	8443	00	108	xx	xx	xx	NONE	915397.00	4890023.00
		8782	00	102	02	03	xx	NONE	0.00	43588780.00
		DIV TOT:							915397.00	48478803.00
298	BDGC DIV BULANDSHAHAH	8443	00	108	xx	xx	xx	NONE	167000.00	236318515.00
		8782	00	102	02	03	xx	NONE	0.00	180949159.00
		DIV TOT:							167000.00	417267674.00
336	TUBEWELL DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	0.00	678480.00
		8782	00	102	02	03	xx	NONE	0.00	714500.00
		DIV TOT:							0.00	1392980.00
403	T W MAINT DIV DEORIA	8671	00	101	xx	xx	xx	NONE	0.00	161800.00
		DIV TOT:							0.00	161800.00
416	IRRI DIV ETAH	8443	00	108	xx	xx	xx	NONE	54898723.00	54940301.00
		8782	00	102	02	03	xx	NONE	0.00	6176540.00
		DIV TOT:							54898723.00	61116841.00
418	TUBEWELL DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	245000.00
		DIV TOT:							0.00	245000.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	797000.00	2240165.00
		8671	00	101	xx	xx	xx	NONE	293000.00	684000.00
		DIV TOT:							1090000.00	2924165.00
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	2691165.00
		8782	00	102	02	03	xx	NONE	0.00	348975.00
		DIV TOT:							0.00	3040140.00
433	B L G C DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	18200000.00
		8782	00	102	02	03	xx	NONE	177000.00	295295.00
		DIV TOT:							177000.00	18495295.00
440	IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	32450.00	3316146.00
		DIV TOT:							32450.00	3316146.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	48667004.00
		8782	00	102	02	03	xx	NONE	0.00	49061447.00
		DIV TOT:							0.00	97728451.00
448	FLOOD WORKS DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	5000000.00
		8782	00	102	02	03	xx	NONE	3983500.00	35466945.00
		DIV TOT:							3983500.00	40466945.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	5002278.00
		8782	00	102	02	03	xx	NONE	9053260.00	54198656.00
		DIV TOT:							9053260.00	59200934.00
473	DRAINAGE DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	8850.00
		DIV TOT:							0.00	8850.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	1000000.00	2000000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
489	IRRI CONS DIV FIROZABAD	8782	00	102	02	03	xx	NONE	0.00	999203.00
		DIV TOT:							1000000.00	2999203.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	2000000.00	225632363.00
		8782	00	102	02	03	xx	NONE	29754027.00	142659073.00
		DIV TOT:							49754027.00	368291436.00
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	8443	00	108	xx	xx	xx	NONE	0.00	3199000.00
		DIV TOT:							0.00	3199000.00
513	TUBE WELL DIV 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	231199.00
		8782	00	102	02	03	xx	NONE	0.00	279560.00
		DIV TOT:							0.00	510759.00
515	MIN LIFT CAN DN GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	692390.00
		8782	00	102	02	03	xx	NONE	0.00	235000.00
		DIV TOT:							0.00	927390.00
517	DEOKALI PU CD 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	1189399.00
		DIV TOT:							0.00	1189399.00
531	S N K 1 GONDA	8782	00	102	02	03	xx	NONE	0.00	4022440.00
		DIV TOT:							0.00	4022440.00
533	S N K 3 GONDA	8671	00	101	xx	xx	xx	NONE	0.00	33239.00
		DIV TOT:							0.00	33239.00
557	FLOOD DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	214235.00
		8782	00	102	02	03	xx	NONE	0.00	1607910.00
		DIV TOT:							0.00	1822145.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	8250985.00	102522469.00
		8671	00	101	xx	xx	xx	NONE	0.00	39630.00
		8782	00	102	02	03	xx	NONE	2203294.00	20895759.00
		DIV TOT:							10454279.00	123457858.00
571	TUBE WELL DIV HAMIRPUR	8782	00	102	02	03	xx	NONE	1844160.00	1844160.00
		DIV TOT:							1844160.00	1844160.00
575	MAUDHA DAM C D HAMIRPUR	8782	00	102	02	03	xx	NONE	0.00	404259.00
		DIV TOT:							0.00	404259.00
581	TUBE WELL DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	6097560.00
		8782	00	102	02	03	xx	NONE	0.00	173663.00
		DIV TOT:							0.00	6271223.00
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	1257198.00
		8782	00	102	02	03	xx	NONE	0.00	1247821.00
		DIV TOT:							0.00	2505019.00
605	BETWA CL DIV 2 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	44017.00
		8671	00	101	xx	xx	xx	NONE	0.00	59075.00
		DIV TOT:							0.00	103092.00
613	TUBE WELL DIV 1 JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	481650.00
		8782	00	102	02	03	xx	NONE	0.00	1473070.00
		DIV TOT:							0.00	1954720.00
623	IRRI CONST DIV 5 JHANSI	8782	00	102	02	03	xx	NONE	0.00	2157972.00
		8782	00	102	02	03	xx	TE	495575.00	495575.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
623	IRRI CONST DIV 5 JHANSI	8782	00	102	02	04	xx	NONE	0.00	495575.00
		8782	00	102	02	04	xx	TE	-495575.00	-495575.00
		DIV TOT:							0.00	2653547.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	36742962.00	116550859.00
		8782	00	102	02	03	xx	NONE	5248502.00	53924318.00
		DIV TOT:							41991464.00	170475177.00
631	LIFT CANAL DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	27241421.00
		8782	00	102	02	03	xx	NONE	1905106.00	23507003.00
		DIV TOT:							1905106.00	50748424.00
646	TUBE WELL DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	500775.00
		DIV TOT:							0.00	500775.00
651	TUBE WELL DIV 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	16453.00
		8782	00	102	02	03	xx	NONE	0.00	640241.00
		DIV TOT:							0.00	656694.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	15470706.00	71028100.00
		8782	00	102	02	03	xx	NONE	96862.00	23256754.00
		DIV TOT:							15567568.00	94284854.00
658	BAR C D 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	9500000.00
		8782	00	102	02	03	xx	NONE	782238.00	9662577.00
		DIV TOT:							782238.00	19162577.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	7476.00	17434.00
		DIV TOT:							7476.00	17434.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	9014969.00	319741685.00
		8782	00	102	02	03	xx	NONE	3934849.00	112492855.00
		DIV TOT:							12949818.00	432234540.00
663	IRRI DIV KANPUR	8671	00	101	xx	xx	xx	NONE	29782.00	84678.00
		8782	00	102	02	03	xx	NONE	58574996.00	158923356.00
		DIV TOT:							58604778.00	159008034.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	2997755.00
		8671	00	101	xx	xx	xx	NONE	0.00	615930.00
		8782	00	102	02	03	xx	NONE	0.00	2353091.00
		DIV TOT:							0.00	5966776.00
674	TUBE WELL DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	0.00	531050.00
		DIV TOT:							0.00	531050.00
687	IRRI CONST DIV 3 LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	43016303.00
		8671	00	101	xx	xx	xx	NONE	564010.00	567748.00
		8782	00	102	02	03	xx	NONE	21439019.00	279191800.00
		DIV TOT:							22003029.00	322775851.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	1016616.00
		DIV TOT:							0.00	1016616.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	1325000.00
		8782	00	102	02	03	xx	NONE	0.00	8554073.00
		DIV TOT:							0.00	9879073.00
703	SHARDA CANAL DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	103630.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
703	SHARDA CANAL DIV 2 LUCKNOW	DIV TOT:							0.00	103630.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	184498.00
		8782	00	102	02	03	xx	NONE	0.00	5402920.00
		DIV TOT:							0.00	5587418.00
725	IRRI DIV 1 MAHARAJ GANJ	8443	00	108	xx	xx	xx	NONE	0.00	21400.00
		8671	00	101	xx	xx	xx	NONE	0.00	21400.00
		DIV TOT:							0.00	42800.00
738	TUBE WELL DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	675000.00
		8782	00	102	02	03	xx	NONE	0.00	3063411.00
		DIV TOT:							0.00	3738411.00
739	L G C DIV MAINPURI	8782	00	102	02	03	xx	NONE	266950.00	266950.00
		DIV TOT:							266950.00	266950.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	2750000.00	8250000.00
		8782	00	102	02	03	xx	NONE	2749608.00	10558532.00
		DIV TOT:							5499608.00	18808532.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	19428000.00
		8782	00	102	02	03	xx	NONE	1465050.00	17065416.00
		DIV TOT:							1465050.00	36493416.00
752	TUBE WELL DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	593000.00
		8782	00	102	02	03	xx	NONE	331528.00	858802.00
		DIV TOT:							331528.00	1451802.00
755	TUBE WELL DIV EAST MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	504000.00
		8782	00	102	02	03	xx	NONE	0.00	504000.00
		DIV TOT:							0.00	1008000.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	17050.00	10242504.00
		8782	00	102	02	03	xx	NONE	0.00	23935347.00
		DIV TOT:							17050.00	34177851.00
760	DRAINAGE DIV I MEERUT	8782	00	102	02	03	xx	NONE	0.00	11890993.00
		DIV TOT:							0.00	11890993.00
763	ANUPSAGAR BGC MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	1706025.00
		8782	00	102	02	03	xx	NONE	0.00	8704093.00
		DIV TOT:							0.00	10410118.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	7661000.00
		8782	00	102	02	03	xx	NONE	1944336.00	3261463.00
		DIV TOT:							1944336.00	10922463.00
771	IRRI DIV CHUNAR MIRZAPUR	8782	00	102	02	03	xx	NONE	0.00	2959254.00
		DIV TOT:							0.00	2959254.00
772	TUBEWELL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	1109325.00
		8671	00	101	xx	xx	xx	NONE	0.00	161125.00
		DIV TOT:							0.00	1270450.00
786	SIRSI DAM DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	15459.00	15459.00
		DIV TOT:							15459.00	15459.00
796	TWD CHANDAUSI MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	395250.00
		8671	00	101	xx	xx	xx	NONE	208500.00	208500.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
796	TWD CHANDAUSI MORADABAD	DIV TOT:							208500.00	603750.00
804	TUBEWELL C DN MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1494000.00
		8782	00	102	02	03	xx	NONE	0.00	1494000.00
		DIV TOT:							0.00	2988000.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	3080000.00	3421440.00
		8782	00	102	02	03	xx	NONE	0.00	1364481.00
		DIV TOT:							3080000.00	4785921.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	63350.00	33763642.00
		8671	00	101	xx	xx	xx	NONE	0.00	288.00
		8782	00	102	02	03	xx	NONE	4059852.00	72358738.00
		DIV TOT:							4123202.00	106122668.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	113780944.00	189870197.00
		8782	00	102	02	03	xx	NONE	0.00	162603316.00
		DIV TOT:							113780944.00	352473513.00
844	SARDA SAGAR DAM PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	2499974.00
		8782	00	102	02	03	xx	NONE	370330.00	4198560.00
		DIV TOT:							370330.00	6698534.00
862	IRRI DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	3585351.00
		8782	00	102	02	03	xx	NONE	1352998.00	1352998.00
		DIV TOT:							1352998.00	4938349.00
864	SSK 6 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	899091.00
		8782	00	102	02	03	xx	NONE	0.00	313667.00
		DIV TOT:							0.00	1212758.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	16805606.00
		8782	00	102	02	03	xx	NONE	0.00	19635418.00
		DIV TOT:							0.00	36441024.00
897	TUBE WELL DIV 1 SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	509544.00
		8782	00	102	02	03	xx	NONE	215209.00	2112328.00
		DIV TOT:							215209.00	2621872.00
899	IRRI C D SAHARANPUR	8782	00	102	02	03	xx	NONE	0.00	717982.00
		DIV TOT:							0.00	717982.00
900	U D E Y CAN DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	20000000.00
		8782	00	102	02	03	xx	NONE	0.00	6753639.00
		DIV TOT:							0.00	26753639.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	64350.00
		8782	00	102	02	03	xx	NONE	0.00	215037.00
		DIV TOT:							0.00	279387.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	26698000.00
		8782	00	102	02	03	xx	NONE	0.00	66045703.00
		DIV TOT:							0.00	92743703.00
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	6900.00
		DIV TOT:							0.00	6900.00
911	S.N.K.BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	40195761.00
		8782	00	102	02	03	xx	NONE	0.00	12761454.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
911	S.N.K.BANSI SIDDHARTHANAGAR	DIV TOT:							0.00	52957215.00
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	3373000.00
		DIV TOT:							0.00	3373000.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	7751.00	5263040.00
		8671	00	101	xx	xx	xx	NONE	236364.00	294721.00
		8782	00	102	02	03	xx	NONE	392952.00	8501323.00
		DIV TOT:							637067.00	14059084.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	79276.00	4433693.00
		8782	00	102	02	03	xx	NONE	2489107.00	2489107.00
		DIV TOT:							2568383.00	6922800.00
941	T W MAIN D BHADO ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1643148.00
		DIV TOT:							0.00	1643148.00
942	GYANPUR C D BH ST RAVIDASNAGAR	8782	00	102	02	03	xx	NONE	0.00	304548.00
		DIV TOT:							0.00	304548.00
946	TUBE WELL DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1233903.00
		8671	00	101	xx	xx	xx	NONE	0.00	231000.00
		8782	00	102	02	03	xx	NONE	0.00	755186.00
		DIV TOT:							0.00	2220089.00
960	TUBE WELL DIV SHAMLI	8443	00	108	xx	xx	xx	NONE	0.00	0.00
		8671	00	101	xx	xx	xx	NONE	0.00	5857250.00
		DIV TOT:							0.00	5857250.00
986	TUBE WELL C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	767025.00
		8782	00	102	02	03	xx	NONE	0.00	874432.00
		DIV TOT:							0.00	1641457.00
987	I&P(WR) DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	250.00
		DIV TOT:							0.00	250.00
988	LIFT IRRI C D VARANASI	8443	00	108	xx	xx	xx	NONE	90978.00	90978.00
		DIV TOT:							90978.00	90978.00
991	MOOSA KH DAM DN VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	4995.00
		8782	00	102	02	03	xx	NONE	0.00	559483.00
		DIV TOT:							0.00	564478.00
994	BANDHI DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	76773.00
		8782	00	102	02	03	xx	NONE	0.00	2121658.00
		DIV TOT:							0.00	2198431.00
996	IRRI.CONST.DIV.VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	45687500.00
		8782	00	102	02	03	xx	NONE	24753188.00	30248780.00
		DIV TOT:							24753188.00	75936280.00
G. TOTAL:									485402249.00	3750600503.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2022						PROGRESSIVE UPTO - OCT 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4262511.00	0.00	0.00	19450795.00
				MH TOT						0.00	0.00	4262511.00	0.00	0.00	19450795.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	4262511.00	0.00	0.00	19450795.00
				MH TOT						0.00	0.00	4262511.00	0.00	0.00	19450795.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	19000.00	
				GRNT TOT						0.00	0.00	8525022.00	0.00	0.00	38920590.00	
				DIV TOT						0.00	0.00	8525022.00	0.00	0.00	38920590.00	
012	DDSF PRATAPGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	474720.00	0.00	0.00	3929279.00
				MH TOT						0.00	0.00	474720.00	0.00	0.00	3929279.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	474720.00	0.00	0.00	3929279.00
				MH TOT						0.00	0.00	474720.00	0.00	0.00	3929279.00	
				GRNT TOT						0.00	0.00	949440.00	0.00	0.00	7858558.00	
				DIV TOT						0.00	0.00	949440.00	0.00	0.00	7858558.00	
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2201149.00	0.00	0.00	5319028.00
				MH TOT						0.00	0.00	2201149.00	0.00	0.00	5319028.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	2201149.00	0.00	0.00	5319028.00
				MH TOT						0.00	0.00	2201149.00	0.00	0.00	5319028.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	993793.00	0.00	0.00	27276047.00
				MH TOT						0.00	0.00	993793.00	0.00	0.00	27276047.00	
				GRNT TOT						0.00	0.00	5396091.00	0.00	0.00	37914103.00	
				DIV TOT						0.00	0.00	5396091.00	0.00	0.00	37914103.00	
014	DFO KAUSHAMBI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	992000.00	0.00	0.00	1927841.00
				MH TOT						0.00	0.00	992000.00	0.00	0.00	1927841.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	992000.00	0.00	0.00	1927841.00
				MH TOT						0.00	0.00	992000.00	0.00	0.00	1927841.00	
				GRNT TOT						0.00	0.00	1984000.00	0.00	0.00	3855682.00	
				DIV TOT						0.00	0.00	1984000.00	0.00	0.00	3855682.00	
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1491033.00	0.00	0.00	14491798.00
				MH TOT						0.00	0.00	1491033.00	0.00	0.00	14491798.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	131736.00	0.00	0.00	55309529.00
				MH TOT						0.00	0.00	131736.00	0.00	0.00	55309529.00	
				GRNT TOT						0.00	0.00	1622769.00	0.00	0.00	69801327.00	
				DIV TOT						0.00	0.00	1622769.00	0.00	0.00	69801327.00	
042	DDSF BAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	975691.00	0.00	0.00	15309353.00
				MH TOT						0.00	0.00	975691.00	0.00	0.00	15309353.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11054282.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	11054282.00	
				GRNT TOT						0.00	0.00	975691.00	0.00	0.00	26363635.00	
				DIV TOT						0.00	0.00	975691.00	0.00	0.00	26363635.00	
043	DDSF UNNAO	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	725300.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	725300.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	725300.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	725300.00	
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1210780.00	0.00	0.00	6525256.00
				MH TOT						0.00	0.00	1210780.00	0.00	0.00	6525256.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1210780.00	0.00	0.00	6525256.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
044	DDSF SITAPUR	0000	8550	MH TOT						0.00	0.00	1210780.00	0.00	0.00	6525256.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	91703.00	0.00	0.00	737945.00
				MH TOT						0.00	0.00	91703.00	0.00	0.00	737945.00	
				GRNT TOT						0.00	0.00	2513263.00	0.00	0.00	13788457.00	
				DIV TOT						0.00	0.00	2513263.00	0.00	0.00	13788457.00	
045	DDSF HARDOI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	275361.00	0.00	0.00	1022922.00
				MH TOT						0.00	0.00	275361.00	0.00	0.00	1022922.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	275361.00	0.00	0.00	907266.00
				MH TOT						0.00	0.00	275361.00	0.00	0.00	907266.00	
				GRNT TOT						0.00	0.00	550722.00	0.00	0.00	1930188.00	
				DIV TOT						0.00	0.00	550722.00	0.00	0.00	1930188.00	
046	DDSF NORTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	141298.00	0.00	0.00	757086.00
				MH TOT						0.00	0.00	141298.00	0.00	0.00	757086.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	141298.00	0.00	0.00	757086.00
				MH TOT						0.00	0.00	141298.00	0.00	0.00	757086.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	420363.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	420363.00	
				GRNT TOT						0.00	0.00	282596.00	0.00	0.00	1934535.00	
				DIV TOT						0.00	0.00	282596.00	0.00	0.00	1934535.00	
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	300745.00	0.00	0.00	3444487.00
				MH TOT						0.00	0.00	300745.00	0.00	0.00	3444487.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	380342.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	380342.00	
				GRNT TOT						0.00	0.00	300745.00	0.00	0.00	3824829.00	
				DIV TOT						0.00	0.00	300745.00	0.00	0.00	3824829.00	
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	995311.00	0.00	0.00	13849940.00
				MH TOT						0.00	0.00	995311.00	0.00	0.00	13849940.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	995311.00	0.00	0.00	13752032.00
				MH TOT						0.00	0.00	995311.00	0.00	0.00	13752032.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	22880470.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	22880470.00	
				GRNT TOT						0.00	0.00	1990622.00	0.00	0.00	50482442.00	
				DIV TOT						0.00	0.00	1990622.00	0.00	0.00	50482442.00	
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	189196.00	0.00	0.00	6506651.00
				MH TOT						0.00	0.00	189196.00	0.00	0.00	6506651.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	189196.00	0.00	0.00	6506651.00
				MH TOT						0.00	0.00	189196.00	0.00	0.00	6506651.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	726437.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	726437.00	
				GRNT TOT						0.00	0.00	378392.00	0.00	0.00	13739739.00	
				DIV TOT						0.00	0.00	378392.00	0.00	0.00	13739739.00	
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1315334.00	0.00	0.00	6806535.00
				MH TOT						0.00	0.00	1315334.00	0.00	0.00	6806535.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1315334.00	0.00	0.00	6806535.00
				MH TOT						0.00	0.00	1315334.00	0.00	0.00	6806535.00	
				GRNT TOT						0.00	0.00	2630668.00	0.00	0.00	13613070.00	
				DIV TOT						0.00	0.00	2630668.00	0.00	0.00	13613070.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
062	DDSF MAINPURI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1234400.00	0.00	0.00	2206382.00
				MH TOT						0.00	0.00	1234400.00	0.00	0.00	2206382.00	
				GRNT TOT						0.00	0.00	1234400.00	0.00	0.00	2206382.00	
				DIV TOT						0.00	0.00	1234400.00	0.00	0.00	2206382.00	
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10125296.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10125296.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10125296.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10125296.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	20250592.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	20250592.00	
065	DDSF ALIGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	702990.00	0.00	0.00	2377394.00
				MH TOT						0.00	0.00	702990.00	0.00	0.00	2377394.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	702990.00	0.00	0.00	1799286.00
				MH TOT						0.00	0.00	702990.00	0.00	0.00	1799286.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4146852.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4146852.00	
				GRNT TOT						0.00	0.00	1405980.00	0.00	0.00	8323532.00	
				DIV TOT						0.00	0.00	1405980.00	0.00	0.00	8323532.00	
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	90495.00	0.00	0.00	253343.00
				MH TOT						0.00	0.00	90495.00	0.00	0.00	253343.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	90495.00	0.00	0.00	253343.00
				MH TOT						0.00	0.00	90495.00	0.00	0.00	253343.00	
				GRNT TOT						0.00	0.00	180990.00	0.00	0.00	506686.00	
				DIV TOT						0.00	0.00	180990.00	0.00	0.00	506686.00	
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	139000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	139000.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	139000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	139000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	278000.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	278000.00	
071	DCF HAMIRPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	243639.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	243639.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	243639.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	243639.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1543014.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1543014.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2030292.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	2030292.00	
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3972042.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3972042.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	20000.00	0.00	0.00	2015000.00
				MH TOT						0.00	0.00	20000.00	0.00	0.00	2015000.00	
				GRNT TOT						0.00	0.00	20000.00	0.00	0.00	5987042.00	
				DIV TOT						0.00	0.00	20000.00	0.00	0.00	5987042.00	
073	DCF JHANSI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	6161.00	0.00	0.00	90043.00
				MH TOT						0.00	0.00	6161.00	0.00	0.00	90043.00	
				GRNT TOT						0.00	0.00	6161.00	0.00	0.00	90043.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
073	DCF JHANSI	DIV TOT									0.00	0.00	6161.00	0.00	0.00	90043.00
074	DCF ORAI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	266547.00	0.00	0.00	760547.00
				MH TOT							0.00	0.00	266547.00	0.00	0.00	760547.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1550500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1550500.00
										GRNT TOT	0.00	0.00	266547.00	0.00	0.00	2311047.00
		DIV TOT									0.00	0.00	266547.00	0.00	0.00	2311047.00
075	DCF BANDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	15678.00	0.00	0.00	345678.00
				MH TOT							0.00	0.00	15678.00	0.00	0.00	345678.00
			8782	00	103	01	xx	xx	None		0.00	0.00	279224.00	0.00	0.00	1489300.00
				MH TOT							0.00	0.00	279224.00	0.00	0.00	1489300.00
										GRNT TOT	0.00	0.00	294902.00	0.00	0.00	1834978.00
		DIV TOT									0.00	0.00	294902.00	0.00	0.00	1834978.00
076	DFO MAHOBA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	291852.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	291852.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	291852.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	291852.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	889601.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	889601.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	1473305.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1473305.00
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	99778.00	0.00	0.00	686464.00
				MH TOT							0.00	0.00	99778.00	0.00	0.00	686464.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	99778.00	0.00	0.00	686464.00
				MH TOT							0.00	0.00	99778.00	0.00	0.00	686464.00
			8782	00	103	01	xx	xx	None		0.00	0.00	10780000.00	0.00	0.00	10780000.00
				MH TOT							0.00	0.00	10780000.00	0.00	0.00	10780000.00
										GRNT TOT	0.00	0.00	10979556.00	0.00	0.00	12152928.00
		DIV TOT									0.00	0.00	10979556.00	0.00	0.00	12152928.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	260816.00	0.00	0.00	4825339.00
				MH TOT							0.00	0.00	260816.00	0.00	0.00	4825339.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	260816.00	0.00	0.00	4825339.00
				MH TOT							0.00	0.00	260816.00	0.00	0.00	4825339.00
			8782	00	103	01	xx	xx	None		0.00	0.00	10221611.00	0.00	0.00	12792701.00
				MH TOT							0.00	0.00	10221611.00	0.00	0.00	12792701.00
										GRNT TOT	0.00	0.00	10743243.00	0.00	0.00	22443379.00
		DIV TOT									0.00	0.00	10743243.00	0.00	0.00	22443379.00
082	DDSF BADAUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4203883.00	0.00	0.00	10077079.00
				MH TOT							0.00	0.00	4203883.00	0.00	0.00	10077079.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4203883.00	0.00	0.00	10077079.00
				MH TOT							0.00	0.00	4203883.00	0.00	0.00	10077079.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	22504.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	22504.00
										GRNT TOT	0.00	0.00	8407766.00	0.00	0.00	20176662.00
		DIV TOT									0.00	0.00	8407766.00	0.00	0.00	20176662.00
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2255962.00	0.00	0.00	14231132.00
				MH TOT							0.00	0.00	2255962.00	0.00	0.00	14231132.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
083	DDSF SHAHJAHANPUR	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	2255962.00	0.00	0.00	12559962.00
				MH TOT						0.00	0.00	2255962.00	0.00	0.00	12559962.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28180.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	28180.00	
				GRNT TOT						0.00	0.00	4511924.00	0.00	0.00	26819274.00	
		DIV TOT						0.00	0.00	4511924.00	0.00	0.00	26819274.00			
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	43500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	43500.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	43500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	43500.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	476950.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	476950.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	563950.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	563950.00			
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	539649.00	0.00	0.00	14399500.00
				MH TOT						0.00	0.00	539649.00	0.00	0.00	14399500.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	539649.00	0.00	0.00	11045217.00
				MH TOT						0.00	0.00	539649.00	0.00	0.00	11045217.00	
				GRNT TOT						0.00	0.00	1079298.00	0.00	0.00	25444717.00	
		DIV TOT						0.00	0.00	1079298.00	0.00	0.00	25444717.00			
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1349661.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1349661.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	3618.00	0.00	0.00	47652.00
				MH TOT						0.00	0.00	3618.00	0.00	0.00	47652.00	
				GRNT TOT						0.00	0.00	3618.00	0.00	0.00	1397313.00	
		DIV TOT						0.00	0.00	3618.00	0.00	0.00	1397313.00			
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	28930.00	0.00	0.00	273143.00
				MH TOT						0.00	0.00	28930.00	0.00	0.00	273143.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	28930.00	0.00	0.00	273143.00
				MH TOT						0.00	0.00	28930.00	0.00	0.00	273143.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	662449.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	662449.00	
				GRNT TOT						0.00	0.00	57860.00	0.00	0.00	1208735.00	
		DIV TOT						0.00	0.00	57860.00	0.00	0.00	1208735.00			
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	140793.00	0.00	0.00	1892212.00
				MH TOT						0.00	0.00	140793.00	0.00	0.00	1892212.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	140793.00	0.00	0.00	1498084.00
				MH TOT						0.00	0.00	140793.00	0.00	0.00	1498084.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26727000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	26727000.00	
				GRNT TOT						0.00	0.00	281586.00	0.00	0.00	30117296.00	
		DIV TOT						0.00	0.00	281586.00	0.00	0.00	30117296.00			
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	819398.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	819398.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	819398.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	819398.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	825959.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
153	DDSF DEORIA	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	825959.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2464755.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	2464755.00
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2350366.00	0.00	0.00	34022595.00
				MH TOT							0.00	0.00	2350366.00	0.00	0.00	34022595.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2350366.00	0.00	0.00	34022595.00
				MH TOT							0.00	0.00	2350366.00	0.00	0.00	34022595.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	99172269.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	99172269.00
				GRNT TOT							0.00	0.00	4700732.00	0.00	0.00	167217459.00
				DIV TOT							0.00	0.00	4700732.00	0.00	0.00	167217459.00
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1018237.00	0.00	0.00	7518501.00
				MH TOT							0.00	0.00	1018237.00	0.00	0.00	7518501.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1018237.00	0.00	0.00	7518501.00
				MH TOT							0.00	0.00	1018237.00	0.00	0.00	7518501.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1751350.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1751350.00
				GRNT TOT							0.00	0.00	2036474.00	0.00	0.00	16788352.00
				DIV TOT							0.00	0.00	2036474.00	0.00	0.00	16788352.00
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1033320.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1033320.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1033320.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1033320.00
192	DDSF ETAWAH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18510.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18510.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	18510.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	18510.00
193	DDSF FARRUKHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	177859.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	177859.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	177859.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	177859.00
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32598750.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32598750.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32598750.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32598750.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	42858311.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	42858311.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	108055811.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	108055811.00
221	DDSF MORADABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4690284.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4690284.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4614239.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4614239.00
			8782	00	103	01	xx	xx	None		0.00	0.00	465000.00	0.00	0.00	3561350.00
				00	103	01	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	1881284.00
				MH TOT							0.00	0.00	465000.00	0.00	0.00	5442634.00
				GRNT TOT							0.00	0.00	465000.00	0.00	0.00	14747157.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
221	DDSF MORADABAD	DIV TOT									0.00	0.00	465000.00	0.00	0.00	14747157.00
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1210700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1210700.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1210700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1210700.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	2421400.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2421400.00
223	DDSF RAMPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	2000.00	0.00	0.00	214468.00
				MH TOT							0.00	0.00	2000.00	0.00	0.00	214468.00
										GRNT TOT	0.00	0.00	2000.00	0.00	0.00	214468.00
		DIV TOT									0.00	0.00	2000.00	0.00	0.00	214468.00
225	DFO JYOTI BA PHULE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	48800.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	48800.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	97600.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	97600.00
226	DFO SAMBHAL	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	155319.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	155319.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	155319.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	155319.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1044020.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1044020.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	1354658.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1354658.00
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	25000.00	0.00	0.00	761967.00
				MH TOT							0.00	0.00	25000.00	0.00	0.00	761967.00
										GRNT TOT	0.00	0.00	25000.00	0.00	0.00	761967.00
		DIV TOT									0.00	0.00	25000.00	0.00	0.00	761967.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6887303.00	0.00	0.00	39554182.00
				MH TOT							0.00	0.00	6887303.00	0.00	0.00	39554182.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	6147201.00	0.00	0.00	36445943.00
				MH TOT							0.00	0.00	6147201.00	0.00	0.00	36445943.00
			8782	00	103	01	xx	xx	None		0.00	0.00	272847.00	0.00	0.00	27864918.00
				MH TOT							0.00	0.00	272847.00	0.00	0.00	27864918.00
										GRNT TOT	0.00	0.00	13307351.00	0.00	0.00	103865043.00
		DIV TOT									0.00	0.00	13307351.00	0.00	0.00	103865043.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	677975.00	0.00	0.00	19585407.00
				MH TOT							0.00	0.00	677975.00	0.00	0.00	19585407.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	677975.00	0.00	0.00	16486044.00
				MH TOT							0.00	0.00	677975.00	0.00	0.00	16486044.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8092404.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8092404.00
										GRNT TOT	0.00	0.00	1355950.00	0.00	0.00	44163855.00
		DIV TOT									0.00	0.00	1355950.00	0.00	0.00	44163855.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6376090.00	0.00	0.00	21213896.00
				MH TOT							0.00	0.00	6376090.00	0.00	0.00	21213896.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2022						PROGRESSIVE UPTO - OCT 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
342	DFO SILVACULTURIST II HALDWANI KANPUR	0000	8550	MH TOT						0.00	0.00	0.00	0.00	0.00	71665.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	87300.00	0.00	0.00	87300.00
				MH TOT						0.00	0.00	87300.00	0.00	0.00	87300.00	
				GRNT TOT						0.00	0.00	87300.00	0.00	0.00	230630.00	
				DIV TOT						0.00	0.00	87300.00	0.00	0.00	230630.00	
343	DFO SILVACULTURIST KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	393049.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	393049.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	393049.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	393049.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	786098.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	786098.00			
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	789921.00	0.00	0.00	6712149.00
				MH TOT						0.00	0.00	789921.00	0.00	0.00	6712149.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	789921.00	0.00	0.00	6712149.00
				MH TOT						0.00	0.00	789921.00	0.00	0.00	6712149.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	6736.00	0.00	0.00	8022968.00
				MH TOT						0.00	0.00	6736.00	0.00	0.00	8022968.00	
				GRNT TOT						0.00	0.00	1586578.00	0.00	0.00	21447266.00	
		DIV TOT						0.00	0.00	1586578.00	0.00	0.00	21447266.00			
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	206578.00	0.00	0.00	13664538.00
				MH TOT						0.00	0.00	206578.00	0.00	0.00	13664538.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	206578.00	0.00	0.00	5271052.00
				MH TOT						0.00	0.00	206578.00	0.00	0.00	5271052.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	75819.00	0.00	0.00	5114553.00
				MH TOT						0.00	0.00	75819.00	0.00	0.00	5114553.00	
				GRNT TOT						0.00	0.00	488975.00	0.00	0.00	24050143.00	
		DIV TOT						0.00	0.00	488975.00	0.00	0.00	24050143.00			
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	390419.00	0.00	0.00	1166010.00
				MH TOT						0.00	0.00	390419.00	0.00	0.00	1166010.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	133316.00	0.00	0.00	908907.00
				MH TOT						0.00	0.00	133316.00	0.00	0.00	908907.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	1819645.00	0.00	0.00	2578578.00
				MH TOT						0.00	0.00	1819645.00	0.00	0.00	2578578.00	
				GRNT TOT						0.00	0.00	2343380.00	0.00	0.00	4653495.00	
		DIV TOT						0.00	0.00	2343380.00	0.00	0.00	4653495.00			
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	449730.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	449730.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	449730.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	449730.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	2015000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	2015000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2914460.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	2914460.00			
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5760072.00	0.00	0.00	15310993.00
				MH TOT						0.00	0.00	5760072.00	0.00	0.00	15310993.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	5760072.00	0.00	0.00	15310993.00
				MH TOT						0.00	0.00	5760072.00	0.00	0.00	15310993.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
375	DDSF SULTANPUR	0000										0.00	0.00	11520144.00	0.00	0.00	30621986.00
									GRNT TOT			0.00	0.00	11520144.00	0.00	0.00	30621986.00
									DIV TOT			0.00	0.00	11520144.00	0.00	0.00	30621986.00
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	18090.00	0.00	0.00	1760055.00
									MH TOT			0.00	0.00	18090.00	0.00	0.00	1760055.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	18090.00	0.00	0.00	1760055.00
									MH TOT			0.00	0.00	18090.00	0.00	0.00	1760055.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	270373.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	270373.00
									GRNT TOT			0.00	0.00	36180.00	0.00	0.00	3790483.00
									DIV TOT			0.00	0.00	36180.00	0.00	0.00	3790483.00
377	DFO SARAWASTI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	292033.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	292033.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	292033.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	292033.00
			8782	00	103	01	xx	xx	None			0.00	0.00	3819.00	0.00	0.00	58290.00
									MH TOT			0.00	0.00	3819.00	0.00	0.00	58290.00
									GRNT TOT			0.00	0.00	3819.00	0.00	0.00	642356.00
									DIV TOT			0.00	0.00	3819.00	0.00	0.00	642356.00
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	9302323.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	9302323.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	9302323.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	9302323.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	26460.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	26460.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	18631106.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	18631106.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1952668.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1952668.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1952668.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1952668.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	9374746.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	9374746.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	13280082.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	13280082.00
412	DFO FOREST DIV SONBHARDRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	550765.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	550765.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	550765.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	550765.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1101530.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1101530.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	7043057.00	0.00	0.00	56989545.00
									MH TOT			0.00	0.00	7043057.00	0.00	0.00	56989545.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	7043057.00	0.00	0.00	56804575.00
									MH TOT			0.00	0.00	7043057.00	0.00	0.00	56804575.00
			8782	00	103	01	xx	xx	None			0.00	0.00	79300.00	0.00	0.00	61863978.00
									MH TOT			0.00	0.00	79300.00	0.00	0.00	61863978.00
									GRNT TOT			0.00	0.00	14165414.00	0.00	0.00	175658098.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
413	DFO FOREST DIV RENUKOOT	DIV TOT									0.00	0.00	14165414.00	0.00	0.00	175658098.00
414	DFO FOREST DIV OBRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4647236.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4647236.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4647236.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4647236.00
			8782	00	103	01	xx	xx	None		0.00	0.00	641000.00	0.00	0.00	10214493.00
				MH TOT							0.00	0.00	641000.00	0.00	0.00	10214493.00
				GRNT TOT							0.00	0.00	641000.00	0.00	0.00	19508965.00
		DIV TOT									0.00	0.00	641000.00	0.00	0.00	19508965.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1385546.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1385546.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1385546.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1385546.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	37855774.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	37855774.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	40626866.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	40626866.00
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4123944.00	0.00	0.00	26427659.00
				MH TOT							0.00	0.00	4123944.00	0.00	0.00	26427659.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1373956.00	0.00	0.00	8736457.00
				MH TOT							0.00	0.00	1373956.00	0.00	0.00	8736457.00
			8782	00	103	01	xx	xx	None		0.00	0.00	57349529.00	0.00	0.00	104236766.00
				MH TOT							0.00	0.00	57349529.00	0.00	0.00	104236766.00
				GRNT TOT							0.00	0.00	62847429.00	0.00	0.00	139400882.00
		DIV TOT									0.00	0.00	62847429.00	0.00	0.00	139400882.00
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	9530146.00	0.00	0.00	30822129.00
				MH TOT							0.00	0.00	9530146.00	0.00	0.00	30822129.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	941495.00	0.00	0.00	3250356.00
				MH TOT							0.00	0.00	941495.00	0.00	0.00	3250356.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	144586446.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	144586446.00
				GRNT TOT							0.00	0.00	10471641.00	0.00	0.00	178658931.00
		DIV TOT									0.00	0.00	10471641.00	0.00	0.00	178658931.00
423	DDSF JAUNPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4421903.00	0.00	0.00	21088503.00
				MH TOT							0.00	0.00	4421903.00	0.00	0.00	21088503.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4421903.00	0.00	0.00	21088503.00
				MH TOT							0.00	0.00	4421903.00	0.00	0.00	21088503.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25264352.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25264352.00
				GRNT TOT							0.00	0.00	8843806.00	0.00	0.00	67441358.00
		DIV TOT									0.00	0.00	8843806.00	0.00	0.00	67441358.00
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	164997.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	164997.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	164997.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	164997.00
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3071759.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
471	DCF KVJV MIRZAPUR	0000	8443	MH	TOT							0.00	0.00	0.00	0.00	0.00	3071759.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3071759.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	3071759.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1089400.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1089400.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	7232918.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	7232918.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	47543.00	0.00	0.00	2757516.00
				MH	TOT							0.00	0.00	47543.00	0.00	0.00	2757516.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	47543.00	0.00	0.00	812899.00
				MH	TOT							0.00	0.00	47543.00	0.00	0.00	812899.00
									GRNT	TOT		0.00	0.00	95086.00	0.00	0.00	3570415.00
										DIV	TOT	0.00	0.00	95086.00	0.00	0.00	3570415.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	906113.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	906113.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	900047.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	900047.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	478610.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	478610.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	2284770.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	2284770.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	553828.00	0.00	0.00	3354579.00
				MH	TOT							0.00	0.00	553828.00	0.00	0.00	3354579.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	553828.00	0.00	0.00	3354579.00
				MH	TOT							0.00	0.00	553828.00	0.00	0.00	3354579.00
			8782	00	103	01	xx	xx	None			0.00	0.00	18291.00	0.00	0.00	129243.00
				MH	TOT							0.00	0.00	18291.00	0.00	0.00	129243.00
									GRNT	TOT		0.00	0.00	1125947.00	0.00	0.00	6838401.00
										DIV	TOT	0.00	0.00	1125947.00	0.00	0.00	6838401.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	21246798.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	21246798.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	310486.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	310486.00
			8782	00	103	01	xx	xx	None			0.00	0.00	22110.00	0.00	0.00	571160.00
				MH	TOT							0.00	0.00	22110.00	0.00	0.00	571160.00
									GRNT	TOT		0.00	0.00	22110.00	0.00	0.00	22128444.00
										DIV	TOT	0.00	0.00	22110.00	0.00	0.00	22128444.00
534	DFO SHAMLI	0000	8782	00	103	01	xx	xx	None			0.00	0.00	116000.00	0.00	0.00	116000.00
				MH	TOT							0.00	0.00	116000.00	0.00	0.00	116000.00
									GRNT	TOT		0.00	0.00	116000.00	0.00	0.00	116000.00
										DIV	TOT	0.00	0.00	116000.00	0.00	0.00	116000.00
GRAND TOTAL:												0.00	0.00	226428288.00	0.00	0.00	1989644892.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	0.00	19000.00
		8550	00	101	xx	xx	xx	NONE	4262511.00	19450795.00
		8782	00	103	02	xx	xx	NONE	4262511.00	19450795.00
		DIV TOT:							8525022.00	38920590.00
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	474720.00	3929279.00
		8782	00	103	02	xx	xx	NONE	474720.00	3929279.00
		DIV TOT:							949440.00	7858558.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	993793.00	27276047.00
		8550	00	101	xx	xx	xx	NONE	2201149.00	5319028.00
		8782	00	103	02	xx	xx	NONE	2201149.00	5319028.00
		DIV TOT:							5396091.00	37914103.00
014	DFO KAUSHAMBI	8550	00	101	xx	xx	xx	NONE	992000.00	1927841.00
		8782	00	103	02	xx	xx	NONE	992000.00	1927841.00
		DIV TOT:							1984000.00	3855682.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	131736.00	55309529.00
		8782	00	103	02	xx	xx	NONE	1491033.00	14491798.00
		DIV TOT:							1622769.00	69801327.00
042	DDSF BAIBAREILLY	8443	00	109	xx	xx	xx	NONE	0.00	11054282.00
		8782	00	103	02	xx	xx	NONE	975691.00	15309353.00
		DIV TOT:							975691.00	26363635.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	725300.00
		DIV TOT:							0.00	725300.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	91703.00	737945.00
		8550	00	101	xx	xx	xx	NONE	1210780.00	6525256.00
		8782	00	103	02	xx	xx	NONE	1210780.00	6525256.00
		DIV TOT:							2513263.00	13788457.00
045	DDSF HARDOI	8550	00	101	xx	xx	xx	NONE	275361.00	907266.00
		8782	00	103	02	xx	xx	NONE	275361.00	1022922.00
		DIV TOT:							550722.00	1930188.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	420363.00
		8550	00	101	xx	xx	xx	NONE	141298.00	757086.00
		8782	00	103	02	xx	xx	NONE	141298.00	757086.00
		DIV TOT:							282596.00	1934535.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	380342.00
		8782	00	103	02	xx	xx	NONE	300745.00	3444487.00
		DIV TOT:							300745.00	3824829.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	0.00	22880470.00
		8550	00	101	xx	xx	xx	NONE	995311.00	13752032.00
		8782	00	103	02	xx	xx	NONE	995311.00	13849940.00
		DIV TOT:							1990622.00	50482442.00
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	0.00	726437.00
		8550	00	101	xx	xx	xx	NONE	189196.00	6506651.00
		8782	00	103	02	xx	xx	NONE	189196.00	6506651.00
		DIV TOT:							378392.00	13739739.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	1315334.00	6806535.00
		8782	00	103	02	xx	xx	NONE	1315334.00	6806535.00
		DIV TOT:							2630668.00	13613070.00
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	1234400.00	2206382.00
		DIV TOT:							1234400.00	2206382.00
063	DDSF MATHURA	8550	00	101	xx	xx	xx	NONE	0.00	10125296.00
		8782	00	103	02	xx	xx	NONE	0.00	10125296.00
		DIV TOT:							0.00	20250592.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	0.00	4146852.00
		8550	00	101	xx	xx	xx	NONE	702990.00	1799286.00
		8782	00	103	02	xx	xx	NONE	702990.00	2377394.00
		DIV TOT:							1405980.00	8323532.00
066	DDSF FIROZABAD	8550	00	101	xx	xx	xx	NONE	90495.00	253343.00
		8782	00	103	02	xx	xx	NONE	90495.00	253343.00
		DIV TOT:							180990.00	506686.00
067	DDF HATHRAS	8550	00	101	xx	xx	xx	NONE	0.00	139000.00
		8782	00	103	02	xx	xx	NONE	0.00	139000.00
		DIV TOT:							0.00	278000.00
071	DCF HAMIRPUR	8443	00	109	xx	xx	xx	NONE	0.00	1543014.00
		8550	00	101	xx	xx	xx	NONE	0.00	243639.00
		8782	00	103	02	xx	xx	NONE	0.00	243639.00
		DIV TOT:							0.00	2030292.00
072	DFO LALITPUR	8443	00	109	xx	xx	xx	NONE	20000.00	2015000.00
		8782	00	103	02	xx	xx	NONE	0.00	3972042.00
		DIV TOT:							20000.00	5987042.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	6161.00	90043.00
		DIV TOT:							6161.00	90043.00
074	DCF ORAI	8443	00	109	xx	xx	xx	NONE	0.00	1550500.00
		8782	00	103	02	xx	xx	NONE	266547.00	760547.00
		DIV TOT:							266547.00	2311047.00
075	DCF BANDA	8443	00	109	xx	xx	xx	NONE	279224.00	1489300.00
		8782	00	103	02	xx	xx	NONE	15678.00	345678.00
		DIV TOT:							294902.00	1834978.00
076	DFO MAHOBA	8443	00	109	xx	xx	xx	NONE	0.00	889601.00
		8550	00	101	xx	xx	xx	NONE	0.00	291852.00
		8782	00	103	02	xx	xx	NONE	0.00	291852.00
		DIV TOT:							0.00	1473305.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	10780000.00	10780000.00
		8550	00	101	xx	xx	xx	NONE	99778.00	686464.00
		8782	00	103	02	xx	xx	NONE	99778.00	686464.00
		DIV TOT:							10979556.00	12152928.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	10221611.00	12792701.00
		8550	00	101	xx	xx	xx	NONE	260816.00	4825339.00
		8782	00	103	02	xx	xx	NONE	260816.00	4825339.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
081	DDSF BAREILLY	DIV TOT:							10743243.00	22443379.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	22504.00
		8550	00	101	xx	xx	xx	NONE	4203883.00	10077079.00
		8782	00	103	02	xx	xx	NONE	4203883.00	10077079.00
		DIV TOT:							8407766.00	20176662.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	0.00	28180.00
		8550	00	101	xx	xx	xx	NONE	2255962.00	12559962.00
		8782	00	103	02	xx	xx	NONE	2255962.00	14231132.00
		DIV TOT:							4511924.00	26819274.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	476950.00
		8550	00	101	xx	xx	xx	NONE	0.00	43500.00
		8782	00	103	02	xx	xx	NONE	0.00	43500.00
		DIV TOT:							0.00	563950.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	539649.00	11045217.00
		8782	00	103	02	xx	xx	NONE	539649.00	14399500.00
		DIV TOT:							1079298.00	25444717.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	3618.00	47652.00
		8782	00	103	02	xx	xx	NONE	0.00	1349661.00
		DIV TOT:							3618.00	1397313.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	0.00	662449.00
		8550	00	101	xx	xx	xx	NONE	28930.00	273143.00
		8782	00	103	02	xx	xx	NONE	28930.00	273143.00
		DIV TOT:							57860.00	1208735.00
152	DDSF SIDDHARTH NAGAR	8443	00	109	xx	xx	xx	NONE	0.00	26727000.00
		8550	00	101	xx	xx	xx	NONE	140793.00	1498084.00
		8782	00	103	02	xx	xx	NONE	140793.00	1892212.00
		DIV TOT:							281586.00	30117296.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	0.00	825959.00
		8550	00	101	xx	xx	xx	NONE	0.00	819398.00
		8782	00	103	02	xx	xx	NONE	0.00	819398.00
		DIV TOT:							0.00	2464755.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	0.00	99172269.00
		8550	00	101	xx	xx	xx	NONE	2350366.00	34022595.00
		8782	00	103	02	xx	xx	NONE	2350366.00	34022595.00
		DIV TOT:							4700732.00	167217459.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	0.00	1751350.00
		8550	00	101	xx	xx	xx	NONE	1018237.00	7518501.00
		8782	00	103	02	xx	xx	NONE	1018237.00	7518501.00
		DIV TOT:							2036474.00	16788352.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	0.00	1033320.00
		DIV TOT:							0.00	1033320.00
192	DDSF ETAWAH	8443	00	109	xx	xx	xx	NONE	0.00	18510.00
		DIV TOT:							0.00	18510.00
193	DDSF FARRUKHABAD	8782	00	103	02	xx	xx	NONE	0.00	177859.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
193	DDSF FARRUKHABAD	DIV TOT :							0.00	177859.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	0.00	42858311.00
		8550	00	101	xx	xx	xx	NONE	0.00	32598750.00
		8782	00	103	02	xx	xx	NONE	0.00	32598750.00
		DIV TOT :							0.00	108055811.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	465000.00	3561350.00
		8443	00	109	xx	xx	xx	TE	0.00	1881284.00
		8550	00	101	xx	xx	xx	NONE	0.00	4614239.00
		8782	00	103	02	xx	xx	NONE	0.00	4690284.00
		DIV TOT :							465000.00	14747157.00
222	DDSF BIJNORE	8550	00	101	xx	xx	xx	NONE	0.00	1210700.00
		8782	00	103	02	xx	xx	NONE	0.00	1210700.00
		DIV TOT :							0.00	2421400.00
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	2000.00	214468.00
		DIV TOT :							2000.00	214468.00
225	DFO JYOTI BA PHULE	8443	00	109	xx	xx	xx	NONE	0.00	48800.00
		8782	00	103	02	xx	xx	NONE	0.00	48800.00
		DIV TOT :							0.00	97600.00
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	0.00	1044020.00
		8550	00	101	xx	xx	xx	NONE	0.00	155319.00
		8782	00	103	02	xx	xx	NONE	0.00	155319.00
		DIV TOT :							0.00	1354658.00
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	25000.00	761967.00
		DIV TOT :							25000.00	761967.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	272847.00	27864918.00
		8550	00	101	xx	xx	xx	NONE	6147201.00	36445943.00
		8782	00	103	02	xx	xx	NONE	6887303.00	39554182.00
		DIV TOT :							13307351.00	103865043.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	0.00	8092404.00
		8550	00	101	xx	xx	xx	NONE	677975.00	16486044.00
		8782	00	103	02	xx	xx	NONE	677975.00	19585407.00
		DIV TOT :							1355950.00	44163855.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	0.00	9574474.00
		8550	00	101	xx	xx	xx	NONE	6376090.00	21213896.00
		8782	00	103	02	xx	xx	NONE	6376090.00	21213896.00
		DIV TOT :							12752180.00	52002266.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	0.00	182377.00
		8550	00	101	xx	xx	xx	NONE	0.00	4140954.00
		8782	00	103	02	xx	xx	NONE	0.00	4140954.00
		DIV TOT :							0.00	8464285.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	30776583.00
		8550	00	101	xx	xx	xx	NONE	1204325.00	11458238.00
		8782	00	103	02	xx	xx	NONE	1204325.00	11458238.00
		DIV TOT :							2408650.00	53693059.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	0.00	396566.00
		8550	00	101	xx	xx	xx	NONE	63752.00	63752.00
		8782	00	103	02	xx	xx	NONE	63752.00	63752.00
		DIV TOT:							127504.00	524070.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	0.00	53570817.00
		8550	00	101	xx	xx	xx	NONE	3639393.00	48776280.00
		8782	00	103	02	xx	xx	NONE	3639393.00	52188176.00
		DIV TOT:							7278786.00	154535273.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	0.00	689889.00
		8782	00	103	02	xx	xx	NONE	0.00	204548.00
		DIV TOT:							0.00	894437.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	8443	00	109	xx	xx	xx	NONE	87300.00	87300.00
		8550	00	101	xx	xx	xx	NONE	0.00	71665.00
		8782	00	103	02	xx	xx	NONE	0.00	71665.00
		DIV TOT:							87300.00	230630.00
343	DFO SILVACULTURIST KANPUR	8550	00	101	xx	xx	xx	NONE	0.00	393049.00
		8782	00	103	02	xx	xx	NONE	0.00	393049.00
		DIV TOT:							0.00	786098.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	6736.00	8022968.00
		8550	00	101	xx	xx	xx	NONE	789921.00	6712149.00
		8782	00	103	02	xx	xx	NONE	789921.00	6712149.00
		DIV TOT:							1586578.00	21447266.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	75819.00	5114553.00
		8550	00	101	xx	xx	xx	NONE	206578.00	5271052.00
		8782	00	103	02	xx	xx	NONE	206578.00	13664538.00
		DIV TOT:							488975.00	24050143.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	1819645.00	2578578.00
		8550	00	101	xx	xx	xx	NONE	133316.00	908907.00
		8782	00	103	02	xx	xx	NONE	390419.00	1166010.00
		DIV TOT:							2343380.00	4653495.00
374	DFO SOUTH DIV GONDA	8443	00	109	xx	xx	xx	NONE	0.00	2015000.00
		8550	00	101	xx	xx	xx	NONE	0.00	449730.00
		8782	00	103	02	xx	xx	NONE	0.00	449730.00
		DIV TOT:							0.00	2914460.00
375	DDSF SULTANPUR	8550	00	101	xx	xx	xx	NONE	5760072.00	15310993.00
		8782	00	103	02	xx	xx	NONE	5760072.00	15310993.00
		DIV TOT:							11520144.00	30621986.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	0.00	270373.00
		8550	00	101	xx	xx	xx	NONE	18090.00	1760055.00
		8782	00	103	02	xx	xx	NONE	18090.00	1760055.00
		DIV TOT:							36180.00	3790483.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	3819.00	58290.00
		8550	00	101	xx	xx	xx	NONE	0.00	292033.00
		8782	00	103	02	xx	xx	NONE	0.00	292033.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
377	DFO SARAWASTI	DIV TOT:							3819.00	642356.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	0.00	26460.00
		8550	00	101	xx	xx	xx	NONE	0.00	9302323.00
		8782	00	103	02	xx	xx	NONE	0.00	9302323.00
		DIV TOT:							0.00	18631106.00
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	9374746.00
		8550	00	101	xx	xx	xx	NONE	0.00	1952668.00
		8782	00	103	02	xx	xx	NONE	0.00	1952668.00
		DIV TOT:							0.00	13280082.00
412	DFO FOREST DIV SONBHARDRA	8550	00	101	xx	xx	xx	NONE	0.00	550765.00
		8782	00	103	02	xx	xx	NONE	0.00	550765.00
		DIV TOT:							0.00	1101530.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	79300.00	61863978.00
		8550	00	101	xx	xx	xx	NONE	7043057.00	56804575.00
		8782	00	103	02	xx	xx	NONE	7043057.00	56989545.00
		DIV TOT:							14165414.00	175658098.00
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	641000.00	10214493.00
		8550	00	101	xx	xx	xx	NONE	0.00	4647236.00
		8782	00	103	02	xx	xx	NONE	0.00	4647236.00
		DIV TOT:							641000.00	19508965.00
415	DFO FOREST DIV BHADOHI	8443	00	109	xx	xx	xx	NONE	0.00	37855774.00
		8550	00	101	xx	xx	xx	NONE	0.00	1385546.00
		8782	00	103	02	xx	xx	NONE	0.00	1385546.00
		DIV TOT:							0.00	40626866.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	57349529.00	104236766.00
		8550	00	101	xx	xx	xx	NONE	1373956.00	8736457.00
		8782	00	103	02	xx	xx	NONE	4123944.00	26427659.00
		DIV TOT:							62847429.00	139400882.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	0.00	144586446.00
		8550	00	101	xx	xx	xx	NONE	941495.00	3250356.00
		8782	00	103	02	xx	xx	NONE	9530146.00	30822129.00
		DIV TOT:							10471641.00	178658931.00
423	DDSF JAUNPUR	8443	00	109	xx	xx	xx	NONE	0.00	25264352.00
		8550	00	101	xx	xx	xx	NONE	4421903.00	21088503.00
		8782	00	103	02	xx	xx	NONE	4421903.00	21088503.00
		DIV TOT:							8843806.00	67441358.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	0.00	164997.00
		DIV TOT:							0.00	164997.00
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	1089400.00
		8550	00	101	xx	xx	xx	NONE	0.00	3071759.00
		8782	00	103	02	xx	xx	NONE	0.00	3071759.00
		DIV TOT:							0.00	7232918.00
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	47543.00	812899.00
		8782	00	103	02	xx	xx	NONE	47543.00	2757516.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
472	DCF NCSP AGRA	DIV TOT:							95086.00	3570415.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	0.00	478610.00
		8550	00	101	xx	xx	xx	NONE	0.00	900047.00
		8782	00	103	02	xx	xx	NONE	0.00	906113.00
		DIV TOT:							0.00	2284770.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	18291.00	129243.00
		8550	00	101	xx	xx	xx	NONE	553828.00	3354579.00
		8782	00	103	02	xx	xx	NONE	553828.00	3354579.00
		DIV TOT:							1125947.00	6838401.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	22110.00	571160.00
		8550	00	101	xx	xx	xx	NONE	0.00	310486.00
		8782	00	103	02	xx	xx	NONE	0.00	21246798.00
		DIV TOT:							22110.00	22128444.00
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	116000.00	116000.00
		DIV TOT:							116000.00	116000.00
G. TOTAL:									226428288.00	1989644892.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	266767.00	0.00	0.00	1485466.00
				MH TOT							0.00	0.00	266767.00	0.00	0.00	1485466.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	287000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	287000.00
					GRNT TOT						0.00	0.00	266767.00	0.00	0.00	1772466.00
	DIV TOT										0.00	0.00	266767.00	0.00	0.00	1772466.00
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	92320.00	0.00	0.00	7469749.00
				MH TOT							0.00	0.00	92320.00	0.00	0.00	7469749.00
			8782	00	102	01	05	xx	None		0.00	0.00	69000.00	0.00	0.00	677790.00
					MH TOT						0.00	0.00	69000.00	0.00	0.00	677790.00
					GRNT TOT						0.00	0.00	161320.00	0.00	0.00	8147539.00
	DIV TOT										0.00	0.00	161320.00	0.00	0.00	8147539.00
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	216826.00	0.00	0.00	12018425.00
				MH TOT							0.00	0.00	216826.00	0.00	0.00	12018425.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	194680.00	0.00	0.00	194680.00
					MH TOT						0.00	0.00	194680.00	0.00	0.00	194680.00
			8782	00	102	01	05	xx	None		0.00	0.00	511000.00	0.00	0.00	7526689.00
				MH TOT						0.00	0.00	511000.00	0.00	0.00	7526689.00	
				GRNT TOT						0.00	0.00	922506.00	0.00	0.00	19739794.00	
	DIV TOT										0.00	0.00	922506.00	0.00	0.00	19739794.00
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16160.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16160.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	16160.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	16160.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	164779.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	164779.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	2599500.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2599500.00
					GRNT TOT						0.00	0.00	0.00	0.00	0.00	2764279.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	2764279.00
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	105819.00	0.00	0.00	3972217.00
				MH TOT							0.00	0.00	105819.00	0.00	0.00	3972217.00
			8782	00	102	01	05	xx	None		0.00	0.00	181500.00	0.00	0.00	1785829.00
					MH TOT						0.00	0.00	181500.00	0.00	0.00	1785829.00
					GRNT TOT						0.00	0.00	287319.00	0.00	0.00	5758046.00
	DIV TOT										0.00	0.00	287319.00	0.00	0.00	5758046.00
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9183171.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9183171.00
			8782	00	102	01	05	xx	None		0.00	0.00	497000.00	0.00	0.00	3093780.00
					MH TOT						0.00	0.00	497000.00	0.00	0.00	3093780.00
					GRNT TOT						0.00	0.00	497000.00	0.00	0.00	12276951.00
	DIV TOT										0.00	0.00	497000.00	0.00	0.00	12276951.00
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	532332.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	532332.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	532332.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	532332.00
095	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	905458.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2022					PROGRESSIVE UPTO - OCT 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
095	MINOR IRRIGATION	0000	8443	MH	TOT						0.00	0.00	0.00	0.00	0.00	905458.00
	DIV CHITRAKOOT		8782	00	102	01	05	xx	None		0.00	0.00	20000.00	0.00	0.00	74993.00
				MH	TOT						0.00	0.00	20000.00	0.00	0.00	74993.00
									GRNT	TOT	0.00	0.00	20000.00	0.00	0.00	980451.00
										DIV	TOT	0.00	0.00	20000.00	0.00	0.00
110	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	157985.00	0.00	0.00	12139101.00
	DIV ETAWAH			MH	TOT						0.00	0.00	157985.00	0.00	0.00	12139101.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25695.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	25695.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	10257000.00
				MH	TOT					0.00	0.00	0.00	0.00	0.00	10257000.00	
								GRNT	TOT	0.00	0.00	157985.00	0.00	0.00	22421796.00	
									DIV	TOT	0.00	0.00	157985.00	0.00	0.00	22421796.00
120	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4226229.00
	DIV FAIZABAD			MH	TOT						0.00	0.00	0.00	0.00	0.00	4226229.00
			8782	00	102	01	05	xx	None		0.00	0.00	985500.00	0.00	0.00	6847500.00
				MH	TOT						0.00	0.00	985500.00	0.00	0.00	6847500.00
									GRNT	TOT	0.00	0.00	985500.00	0.00	0.00	11073729.00
									DIV	TOT	0.00	0.00	985500.00	0.00	0.00	11073729.00
130	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	162279.00	0.00	0.00	1074721.00
	DIV FIROZABAD			MH	TOT						0.00	0.00	162279.00	0.00	0.00	1074721.00
			8782	00	102	01	05	xx	None		0.00	0.00	85000.00	0.00	0.00	140000.00
				MH	TOT						0.00	0.00	85000.00	0.00	0.00	140000.00
									GRNT	TOT	0.00	0.00	247279.00	0.00	0.00	1214721.00
									DIV	TOT	0.00	0.00	247279.00	0.00	0.00	1214721.00
140	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	70224.00	0.00	0.00	3382462.00
	DIV GHAZIABAD			MH	TOT						0.00	0.00	70224.00	0.00	0.00	3382462.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	1499444.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1499444.00
									GRNT	TOT	0.00	0.00	70224.00	0.00	0.00	4881906.00
									DIV	TOT	0.00	0.00	70224.00	0.00	0.00	4881906.00
160	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	438462.00	0.00	0.00	502023.00
	DIV GONDA			MH	TOT						0.00	0.00	438462.00	0.00	0.00	502023.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	300000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	300000.00
									GRNT	TOT	0.00	0.00	438462.00	0.00	0.00	802023.00
									DIV	TOT	0.00	0.00	438462.00	0.00	0.00	802023.00
170	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39709.00
	DIV GORAKHPUR			MH	TOT						0.00	0.00	0.00	0.00	0.00	39709.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	39709.00
										DIV	TOT	0.00	0.00	0.00	0.00	39709.00
180	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	105598.00	0.00	0.00	4031665.00
	DIV HAMIRPUR			MH	TOT						0.00	0.00	105598.00	0.00	0.00	4031665.00
			8782	00	102	01	05	xx	None		0.00	0.00	358500.00	0.00	0.00	1353668.00
				MH	TOT						0.00	0.00	358500.00	0.00	0.00	1353668.00
									GRNT	TOT	0.00	0.00	464098.00	0.00	0.00	5385333.00
		0013	4702	00	799	04	04	37	Plan		-145500.00	0.00	-145500.00	-145500.00	0.00	-145500.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
180	MINOR IRRIGATION DIV HAMIRPUR	0013	4702	MH	TOT							-145500.00	0.00	-145500.00	-145500.00	0.00	-145500.00
									GRNT	TOT		-145500.00	0.00	-145500.00	-145500.00	0.00	-145500.00
		0040	4575	02	800	04	82	24	Plan			145500.00	0.00	145500.00	145500.00	0.00	145500.00
				MH	TOT							145500.00	0.00	145500.00	145500.00	0.00	145500.00
									GRNT	TOT		145500.00	0.00	145500.00	145500.00	0.00	145500.00
	DIV TOT											0.00	0.00	464098.00	0.00	0.00	5385333.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	35000.00	0.00	0.00	1061224.00
				MH	TOT							0.00	0.00	35000.00	0.00	0.00	1061224.00
		8782	00	102	01	05	xx		None			0.00	0.00	140000.00	0.00	0.00	3087056.00
				MH	TOT							0.00	0.00	140000.00	0.00	0.00	3087056.00
									GRNT	TOT		0.00	0.00	175000.00	0.00	0.00	4148280.00
	DIV TOT											0.00	0.00	175000.00	0.00	0.00	4148280.00
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	151373.00	0.00	0.00	1351039.00
				MH	TOT							0.00	0.00	151373.00	0.00	0.00	1351039.00
		8782	00	102	01	05	xx		None			0.00	0.00	1505220.00	0.00	0.00	1548820.00
				MH	TOT							0.00	0.00	1505220.00	0.00	0.00	1548820.00
									GRNT	TOT		0.00	0.00	1656593.00	0.00	0.00	2899859.00
	DIV TOT											0.00	0.00	1656593.00	0.00	0.00	2899859.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18018.00	0.00	0.00	18098985.00
				MH	TOT							0.00	0.00	18018.00	0.00	0.00	18098985.00
		8782	00	102	01	05	xx		None			0.00	0.00	1033810.00	0.00	0.00	7430323.00
				MH	TOT							0.00	0.00	1033810.00	0.00	0.00	7430323.00
									GRNT	TOT		0.00	0.00	1051828.00	0.00	0.00	25529308.00
	DIV TOT											0.00	0.00	1051828.00	0.00	0.00	25529308.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	82821.00	0.00	0.00	82821.00
				MH	TOT							0.00	0.00	82821.00	0.00	0.00	82821.00
		8782	00	102	01	05	xx		None			0.00	0.00	0.00	0.00	0.00	10000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	10000.00
									GRNT	TOT		0.00	0.00	82821.00	0.00	0.00	92821.00
	DIV TOT											0.00	0.00	82821.00	0.00	0.00	92821.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4602909.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	4602909.00
		8782	00	102	01	05	xx		None			0.00	0.00	2255480.00	0.00	0.00	3861104.00
				MH	TOT							0.00	0.00	2255480.00	0.00	0.00	3861104.00
									GRNT	TOT		0.00	0.00	2255480.00	0.00	0.00	8464013.00
	DIV TOT											0.00	0.00	2255480.00	0.00	0.00	8464013.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	42856.00	0.00	0.00	2097352.00
				MH	TOT							0.00	0.00	42856.00	0.00	0.00	2097352.00
		8782	00	102	01	05	xx		None			0.00	0.00	0.00	0.00	0.00	145593.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	145593.00
									GRNT	TOT		0.00	0.00	42856.00	0.00	0.00	2242945.00
	DIV TOT											0.00	0.00	42856.00	0.00	0.00	2242945.00
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24486.00	0.00	0.00	3836382.00
				MH	TOT							0.00	0.00	24486.00	0.00	0.00	3836382.00
		8782	00	102	01	05	xx		None			0.00	0.00	30000.00	0.00	0.00	71500.00
				MH	TOT							0.00	0.00	30000.00	0.00	0.00	71500.00
									GRNT	TOT		0.00	0.00	54486.00	0.00	0.00	3907882.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
270	MINOR IRRIGATION DIV MIRZAPUR	DIV TOT									0.00	0.00	54486.00	0.00	0.00	3907882.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	610124.00	0.00	0.00	7963170.00
				MH TOT							0.00	0.00	610124.00	0.00	0.00	7963170.00
			8782	00	102	01	05	xx	None		0.00	0.00	661723.00	0.00	0.00	7276018.00
				MH TOT							0.00	0.00	661723.00	0.00	0.00	7276018.00
									GRNT TOT		0.00	0.00	1271847.00	0.00	0.00	15239188.00
		DIV TOT									0.00	0.00	1271847.00	0.00	0.00	15239188.00
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	54000.00	0.00	0.00	607987.00
				MH TOT							0.00	0.00	54000.00	0.00	0.00	607987.00
			8782	00	102	01	05	xx	None		0.00	0.00	11168.00	0.00	0.00	48668.00
				MH TOT							0.00	0.00	11168.00	0.00	0.00	48668.00
									GRNT TOT		0.00	0.00	65168.00	0.00	0.00	656655.00
		DIV TOT									0.00	0.00	65168.00	0.00	0.00	656655.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21447.00	0.00	0.00	20574525.00
				MH TOT							0.00	0.00	21447.00	0.00	0.00	20574525.00
			8782	00	102	01	05	xx	None		0.00	0.00	2545000.00	0.00	0.00	10718525.00
				MH TOT							0.00	0.00	2545000.00	0.00	0.00	10718525.00
									GRNT TOT		0.00	0.00	2566447.00	0.00	0.00	31293050.00
		DIV TOT									0.00	0.00	2566447.00	0.00	0.00	31293050.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31777.00	0.00	0.00	3263028.00
				MH TOT							0.00	0.00	31777.00	0.00	0.00	3263028.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	575400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	575400.00
									GRNT TOT		0.00	0.00	31777.00	0.00	0.00	3838428.00
		DIV TOT									0.00	0.00	31777.00	0.00	0.00	3838428.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2839103.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2839103.00
			8782	00	102	01	05	xx	None		0.00	0.00	12000.00	0.00	0.00	339000.00
				MH TOT							0.00	0.00	12000.00	0.00	0.00	339000.00
									GRNT TOT		0.00	0.00	12000.00	0.00	0.00	3178103.00
		DIV TOT									0.00	0.00	12000.00	0.00	0.00	3178103.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11119344.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11119344.00
			8782	00	102	01	05	xx	None		0.00	0.00	458880.00	0.00	0.00	6218470.00
				MH TOT							0.00	0.00	458880.00	0.00	0.00	6218470.00
									GRNT TOT		0.00	0.00	458880.00	0.00	0.00	17337814.00
		DIV TOT									0.00	0.00	458880.00	0.00	0.00	17337814.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	78811.00	0.00	0.00	9493570.00
				MH TOT							0.00	0.00	78811.00	0.00	0.00	9493570.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	4954000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4954000.00
									GRNT TOT		0.00	0.00	78811.00	0.00	0.00	14447570.00
		DIV TOT									0.00	0.00	78811.00	0.00	0.00	14447570.00
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	45794.00	0.00	0.00	2621840.00
				MH TOT							0.00	0.00	45794.00	0.00	0.00	2621840.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	124810.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
355	MINOR IRRIGATION DIV SONBHADRA	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	124810.00	
											GRNT	TOT	0.00	0.00	45794.00	0.00	0.00	2746650.00
											DIV	TOT	0.00	0.00	45794.00	0.00	0.00	2746650.00
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	127640.00	0.00	0.00	14063356.00
											MH	TOT	0.00	0.00	127640.00	0.00	0.00	14063356.00
			8782	00	102	01	05	xx	None				0.00	0.00	0.00	0.00	0.00	7305947.00
											MH	TOT	0.00	0.00	0.00	0.00	0.00	7305947.00
											GRNT	TOT	0.00	0.00	127640.00	0.00	0.00	21369303.00
											DIV	TOT	0.00	0.00	127640.00	0.00	0.00	21369303.00
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	195241.00	0.00	0.00	1569910.00
											MH	TOT	0.00	0.00	195241.00	0.00	0.00	1569910.00
											GRNT	TOT	0.00	0.00	195241.00	0.00	0.00	1569910.00
											DIV	TOT	0.00	0.00	195241.00	0.00	0.00	1569910.00
400	MINOR IRRIGATION DIV HAPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	24221.00	0.00	0.00	30629.00
													0.00	0.00	0.00	0.00	0.00	293239.00
											MH	TOT	0.00	0.00	24221.00	0.00	0.00	323868.00
			8782	00	102	01	05	xx	None				0.00	0.00	0.00	0.00	0.00	437099.00
													0.00	0.00	0.00	0.00	0.00	-293239.00
											MH	TOT	0.00	0.00	0.00	0.00	0.00	143860.00
											GRNT	TOT	0.00	0.00	24221.00	0.00	0.00	467728.00
											DIV	TOT	0.00	0.00	24221.00	0.00	0.00	467728.00
GRAND TOTAL:												0.00	0.00	14715350.00	0.00	0.00	257236742.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	0.00	287000.00
		8782	00	102	02	05	xx	NONE	266767.00	1485466.00
		DIV TOT:							266767.00	1772466.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	69000.00	677790.00
		8782	00	102	02	05	xx	NONE	92320.00	7469749.00
		DIV TOT:							161320.00	8147539.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	511000.00	7729247.00
		8671	00	101	xx	xx	xx	NONE	0.00	395500.00
		8782	00	102	02	05	xx	NONE	411506.00	11615047.00
		DIV TOT:							922506.00	19739794.00
040	MINOR IRRIGATION DIV AZAMGARH	8782	00	102	02	05	xx	NONE	0.00	16160.00
		DIV TOT:							0.00	16160.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	2599500.00
		8782	00	102	02	05	xx	NONE	0.00	164779.00
		DIV TOT:							0.00	2764279.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	181500.00	2186617.00
		8782	00	102	02	05	xx	NONE	105819.00	3571429.00
		DIV TOT:							287319.00	5758046.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	497000.00	3093780.00
		8782	00	102	02	05	xx	NONE	0.00	9183171.00
		DIV TOT:							497000.00	12276951.00
090	MINOR IRRIGATION DIV BASTI	8782	00	102	02	05	xx	NONE	0.00	532332.00
		DIV TOT:							0.00	532332.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	20000.00	78685.00
		8782	00	102	02	05	xx	NONE	0.00	901766.00
		DIV TOT:							20000.00	980451.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	10257000.00
		8671	00	101	xx	xx	xx	NONE	25695.00	25695.00
		8782	00	102	02	05	xx	NONE	132290.00	12139101.00
		DIV TOT:							157985.00	22421796.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	985500.00	6847500.00
		8782	00	102	02	05	xx	NONE	0.00	4226229.00
		DIV TOT:							985500.00	11073729.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	85000.00	140000.00
		8782	00	102	02	05	xx	NONE	162279.00	1074721.00
		DIV TOT:							247279.00	1214721.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	1499444.00
		8782	00	102	02	05	xx	NONE	70224.00	3382462.00
		DIV TOT:							70224.00	4881906.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	0.00	300000.00
		8782	00	102	02	05	xx	NONE	438462.00	502023.00
		DIV TOT:							438462.00	802023.00
170	MINOR IRRIGATION DIV GORAKHPUR	8782	00	102	02	05	xx	NONE	0.00	39709.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
170	MINOR IRRIGATION DIV GORAKHPUR	DIV TOT:							0.00	39709.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	358500.00	1353668.00
		8782	00	102	02	05	xx	NONE	105598.00	4031665.00
		DIV TOT:							464098.00	5385333.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	140000.00	3155617.00
		8782	00	102	02	05	xx	NONE	35000.00	992663.00
		DIV TOT:							175000.00	4148280.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	1505220.00	1548820.00
		8782	00	102	02	05	xx	NONE	151373.00	1351039.00
		DIV TOT:							1656593.00	2899859.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	1033810.00	7430323.00
		8782	00	102	02	05	xx	NONE	18018.00	18098985.00
		DIV TOT:							1051828.00	25529308.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	-337000.00
		8782	00	102	02	05	xx	NONE	82821.00	429821.00
		DIV TOT:							82821.00	92821.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	2255480.00	3861104.00
		8782	00	102	02	05	xx	NONE	0.00	4602909.00
		DIV TOT:							2255480.00	8464013.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	145593.00
		8782	00	102	02	05	xx	NONE	42856.00	2097352.00
		DIV TOT:							42856.00	2242945.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	30000.00	71500.00
		8782	00	102	02	05	xx	NONE	24486.00	3836382.00
		DIV TOT:							54486.00	3907882.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	661723.00	7276018.00
		8782	00	102	02	05	xx	NONE	610124.00	7963170.00
		DIV TOT:							1271847.00	15239188.00
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	11168.00	48668.00
		8782	00	102	02	05	xx	NONE	54000.00	607987.00
		DIV TOT:							65168.00	656655.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	2545000.00	10718525.00
		8782	00	102	02	05	xx	NONE	21447.00	20574525.00
		DIV TOT:							2566447.00	31293050.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	575400.00
		8782	00	102	02	05	xx	NONE	31777.00	3263028.00
		DIV TOT:							31777.00	3838428.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	12000.00	421542.00
		8782	00	102	02	05	xx	NONE	0.00	2756561.00
		DIV TOT:							12000.00	3178103.00
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	458880.00	6218470.00
		8782	00	102	02	05	xx	NONE	0.00	11119344.00
		DIV TOT:							458880.00	17337814.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY:MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	4954000.00
		8782	00	102	02	05	xx	NONE	78811.00	9493570.00
		DIV TOT:							78811.00	14447570.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	124810.00
		8782	00	102	02	05	xx	NONE	45794.00	2621840.00
		DIV TOT:							45794.00	2746650.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	7777139.00
		8782	00	102	02	05	xx	NONE	127640.00	13592164.00
		DIV TOT:							127640.00	21369303.00
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	0.00	680000.00
		8782	00	102	02	05	xx	NONE	195241.00	889910.00
		DIV TOT:							195241.00	1569910.00
400	MINOR IRRIGATION DIV HAPUR	8782	00	102	02	05	xx	NONE	24221.00	467728.00
		DIV TOT:							24221.00	467728.00
G.TOTAL:									14715350.00	257236742.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42375447.00	0.00	0.00	252123204.00
					MH TOT						0.00	0.00	42375447.00	0.00	0.00	252123204.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	84740.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	84740.00
			8782	00	102	01	07	xx	None		0.00	0.00	21737536.00	0.00	0.00	117829636.00
					MH TOT						0.00	0.00	21737536.00	0.00	0.00	117829636.00
									GRNT TOT		0.00	0.00	64112983.00	0.00	0.00	370037580.00
					DIV TOT						0.00	0.00	64112983.00	0.00	0.00	370037580.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29294281.00	0.00	0.00	179281500.00
					MH TOT						0.00	0.00	29294281.00	0.00	0.00	179281500.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7269.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	7269.00
			8782	00	102	01	07	xx	None		0.00	0.00	5208000.00	0.00	0.00	32472900.00
					MH TOT						0.00	0.00	5208000.00	0.00	0.00	32472900.00
									GRNT TOT		0.00	0.00	34502281.00	0.00	0.00	211761669.00
					DIV TOT						0.00	0.00	34502281.00	0.00	0.00	211761669.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30237675.00	0.00	0.00	257065196.00
					MH TOT						0.00	0.00	30237675.00	0.00	0.00	257065196.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	192015.00	0.00	0.00	885865.00
					MH TOT						0.00	0.00	192015.00	0.00	0.00	885865.00
			8782	00	102	01	07	xx	None		0.00	0.00	22636800.00	0.00	0.00	101805873.00
					MH TOT						0.00	0.00	22636800.00	0.00	0.00	101805873.00
									GRNT TOT		0.00	0.00	53066490.00	0.00	0.00	359756934.00
					DIV TOT						0.00	0.00	53066490.00	0.00	0.00	359756934.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7097179.00	0.00	0.00	81603989.00
					MH TOT						0.00	0.00	7097179.00	0.00	0.00	81603989.00
			8782	00	102	01	07	xx	None		0.00	0.00	10849700.00	0.00	0.00	61094920.00
					MH TOT						0.00	0.00	10849700.00	0.00	0.00	61094920.00
									GRNT TOT		0.00	0.00	17946879.00	0.00	0.00	142698909.00
					DIV TOT						0.00	0.00	17946879.00	0.00	0.00	142698909.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57782310.00	0.00	0.00	146133114.00
					MH TOT						0.00	0.00	57782310.00	0.00	0.00	146133114.00
			8782	00	102	01	07	xx	None		0.00	0.00	14406700.00	0.00	0.00	54424680.00
					MH TOT						0.00	0.00	14406700.00	0.00	0.00	54424680.00
									GRNT TOT		0.00	0.00	72189010.00	0.00	0.00	200557794.00
					DIV TOT						0.00	0.00	72189010.00	0.00	0.00	200557794.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9302386.00	0.00	0.00	105301651.00
					MH TOT						0.00	0.00	9302386.00	0.00	0.00	105301651.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	76007.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	76007.00
			8782	00	102	01	07	xx	None		0.00	0.00	339600.00	0.00	0.00	33891145.00
					MH TOT						0.00	0.00	339600.00	0.00	0.00	33891145.00
									GRNT TOT		0.00	0.00	9641986.00	0.00	0.00	139268803.00
					DIV TOT						0.00	0.00	9641986.00	0.00	0.00	139268803.00
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18431042.00	0.00	0.00	122387376.00
					MH TOT						0.00	0.00	18431042.00	0.00	0.00	122387376.00
			8782	00	102	01	07	xx	None		0.00	0.00	36449688.00	0.00	0.00	84746930.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
080	RES DIVISION BAHRAICH	0000	8782	MH	TOT							0.00	0.00	36449688.00	0.00	0.00	84746930.00
											GRNT TOT	0.00	0.00	54880730.00	0.00	0.00	207134306.00
											DIV TOT	0.00	0.00	54880730.00	0.00	0.00	207134306.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10184424.00	0.00	0.00	123709255.00
											MH TOT	0.00	0.00	10184424.00	0.00	0.00	123709255.00
			8782	00	102	01	07	xx	None			0.00	0.00	4399400.00	0.00	0.00	70334889.00
											MH TOT	0.00	0.00	4399400.00	0.00	0.00	70334889.00
											GRNT TOT	0.00	0.00	14583824.00	0.00	0.00	194044144.00
											DIV TOT	0.00	0.00	14583824.00	0.00	0.00	194044144.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4927937.00	0.00	0.00	65242255.00
											MH TOT	0.00	0.00	4927937.00	0.00	0.00	65242255.00
			8782	00	102	01	07	xx	None			0.00	0.00	2255000.00	0.00	0.00	13336000.00
											MH TOT	0.00	0.00	2255000.00	0.00	0.00	13336000.00
											GRNT TOT	0.00	0.00	7182937.00	0.00	0.00	78578255.00
											DIV TOT	0.00	0.00	7182937.00	0.00	0.00	78578255.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3967558.00	0.00	0.00	123924370.30
											MH TOT	0.00	0.00	3967558.00	0.00	0.00	123924370.30
			8782	00	102	01	07	xx	None			0.00	0.00	12145000.00	0.00	0.00	28376220.00
											MH TOT	0.00	0.00	12145000.00	0.00	0.00	28376220.00
											GRNT TOT	0.00	0.00	16112558.00	0.00	0.00	152300590.30
											DIV TOT	0.00	0.00	16112558.00	0.00	0.00	152300590.30
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7650021.00	0.00	0.00	135806723.00
											MH TOT	0.00	0.00	7650021.00	0.00	0.00	135806723.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	70695.00	0.00	0.00	369110.00
											MH TOT	0.00	0.00	70695.00	0.00	0.00	369110.00
			8782	00	102	01	07	xx	None			0.00	0.00	7447434.00	0.00	0.00	39076296.00
											MH TOT	0.00	0.00	7447434.00	0.00	0.00	39076296.00
											GRNT TOT	0.00	0.00	15168150.00	0.00	0.00	175252129.00
											DIV TOT	0.00	0.00	15168150.00	0.00	0.00	175252129.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8422346.00	0.00	0.00	68276602.00
											MH TOT	0.00	0.00	8422346.00	0.00	0.00	68276602.00
			8782	00	102	01	07	xx	None			0.00	0.00	2024000.00	0.00	0.00	23078759.00
											MH TOT	0.00	0.00	2024000.00	0.00	0.00	23078759.00
											GRNT TOT	0.00	0.00	10446346.00	0.00	0.00	91355361.00
											DIV TOT	0.00	0.00	10446346.00	0.00	0.00	91355361.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18405151.00	0.00	0.00	120271658.00
											MH TOT	0.00	0.00	18405151.00	0.00	0.00	120271658.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2646000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	2646000.00
			8782	00	102	01	07	xx	None			0.00	0.00	27301100.00	0.00	0.00	95091850.00
											MH TOT	0.00	0.00	27301100.00	0.00	0.00	95091850.00
											GRNT TOT	0.00	0.00	45706251.00	0.00	0.00	218009508.00
											DIV TOT	0.00	0.00	45706251.00	0.00	0.00	218009508.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23038177.00	0.00	0.00	119047983.00
											MH TOT	0.00	0.00	23038177.00	0.00	0.00	119047983.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	49728.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	49728.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2022						PROGRESSIVE UPTO - OCT 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
150	RES DIVISION BULENDSHAR	0000	8782	00	102	01	07	xx	None		0.00	0.00	13168071.00	0.00	0.00	55214794.00
				MH TOT						0.00	0.00	13168071.00	0.00	0.00	55214794.00	
				GRNT TOT						0.00	0.00	36206248.00	0.00	0.00	174312505.00	
		DIV TOT									0.00	0.00	36206248.00	0.00	0.00	174312505.00
165	RES DIVISION CHANDOLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7483044.00	0.00	0.00	75902352.00
				MH TOT						0.00	0.00	7483044.00	0.00	0.00	75902352.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49276.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	49276.00	
			8782	00	102	01	07	xx	None		0.00	0.00	20000000.00	0.00	0.00	65912000.00
				MH TOT						0.00	0.00	20000000.00	0.00	0.00	65912000.00	
				GRNT TOT						0.00	0.00	27483044.00	0.00	0.00	141863628.00	
		DIV TOT									0.00	0.00	27483044.00	0.00	0.00	141863628.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	61235350.00	0.00	0.00	292191723.00
				MH TOT						0.00	0.00	61235350.00	0.00	0.00	292191723.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39272.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	39272.00	
			8782	00	102	01	07	xx	None		0.00	0.00	63177000.00	0.00	0.00	255651554.00
				MH TOT						0.00	0.00	63177000.00	0.00	0.00	255651554.00	
				GRNT TOT						0.00	0.00	124412350.00	0.00	0.00	547882549.00	
		DIV TOT									0.00	0.00	124412350.00	0.00	0.00	547882549.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11894652.00	0.00	0.00	74016530.00
				MH TOT						0.00	0.00	11894652.00	0.00	0.00	74016530.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	8110305.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8110305.00	
				GRNT TOT						0.00	0.00	11894652.00	0.00	0.00	82126835.00	
		DIV TOT									0.00	0.00	11894652.00	0.00	0.00	82126835.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1502095.00	0.00	0.00	41385990.00
				MH TOT						0.00	0.00	1502095.00	0.00	0.00	41385990.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	11944200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	11944200.00	
				GRNT TOT						0.00	0.00	1502095.00	0.00	0.00	53330190.00	
		DIV TOT									0.00	0.00	1502095.00	0.00	0.00	53330190.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19133899.00	0.00	0.00	153838093.00
				MH TOT						0.00	0.00	19133899.00	0.00	0.00	153838093.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	195700.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	195700.00	
			8782	00	102	01	07	xx	None		0.00	0.00	10283520.00	0.00	0.00	87353947.00
				MH TOT						0.00	0.00	10283520.00	0.00	0.00	87353947.00	
				GRNT TOT						0.00	0.00	29417419.00	0.00	0.00	241387740.00	
		DIV TOT									0.00	0.00	29417419.00	0.00	0.00	241387740.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2344165.00	0.00	0.00	39535218.00
				MH TOT						0.00	0.00	2344165.00	0.00	0.00	39535218.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	20015000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	20015000.00	
				GRNT TOT						0.00	0.00	2344165.00	0.00	0.00	59550218.00	
		DIV TOT									0.00	0.00	2344165.00	0.00	0.00	59550218.00
230	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18902061.00	0.00	0.00	192510514.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2022						PROGRESSIVE UPTO - OCT 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
230	RES DIVISION FATEHPUR	0000	8443	MH TOT						0.00	0.00	18902061.00	0.00	0.00	192510514.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1046000.00	0.00	0.00	116736300.00
				MH TOT						0.00	0.00	1046000.00	0.00	0.00	116736300.00	
					GRNT TOT						0.00	0.00	19948061.00	0.00	0.00	309246814.00
				DIV TOT						0.00	0.00	19948061.00	0.00	0.00	309246814.00	
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31912724.00	0.00	0.00	98047885.00
				MH TOT						0.00	0.00	31912724.00	0.00	0.00	98047885.00	
			8782	00	102	01	07	xx	None		0.00	0.00	22392600.00	0.00	0.00	102682843.00
				MH TOT						0.00	0.00	22392600.00	0.00	0.00	102682843.00	
					GRNT TOT						0.00	0.00	54305324.00	0.00	0.00	200730728.00
			DIV TOT						0.00	0.00	54305324.00	0.00	0.00	200730728.00		
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5715839.00	0.00	0.00	141636973.00
				MH TOT						0.00	0.00	5715839.00	0.00	0.00	141636973.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1461090.00	0.00	0.00	38691670.00
				MH TOT						0.00	0.00	1461090.00	0.00	0.00	38691670.00	
					GRNT TOT						0.00	0.00	7176929.00	0.00	0.00	180328643.00
			DIV TOT						0.00	0.00	7176929.00	0.00	0.00	180328643.00		
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13056382.00	0.00	0.00	112319456.00
				MH TOT						0.00	0.00	13056382.00	0.00	0.00	112319456.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	431.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	431.00	
			8782	00	102	01	07	xx	None		0.00	0.00	3258000.00	0.00	0.00	12907386.00
				MH TOT						0.00	0.00	3258000.00	0.00	0.00	12907386.00	
				GRNT TOT						0.00	0.00	16314382.00	0.00	0.00	125227273.00	
			DIV TOT						0.00	0.00	16314382.00	0.00	0.00	125227273.00		
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16066490.00	0.00	0.00	372226621.00
				MH TOT						0.00	0.00	16066490.00	0.00	0.00	372226621.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	91839.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	91839.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	164705503.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	164705503.00	
				GRNT TOT						0.00	0.00	16066490.00	0.00	0.00	537023963.00	
			DIV TOT						0.00	0.00	16066490.00	0.00	0.00	537023963.00		
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	66285750.00	0.00	0.00	845821775.00
				MH TOT						0.00	0.00	66285750.00	0.00	0.00	845821775.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	170973.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	170973.00	
			8782	00	102	01	07	xx	None		0.00	0.00	75928806.00	0.00	0.00	207663901.00
				MH TOT						0.00	0.00	75928806.00	0.00	0.00	207663901.00	
				GRNT TOT						0.00	0.00	142214556.00	0.00	0.00	1053656649.00	
			DIV TOT						0.00	0.00	142214556.00	0.00	0.00	1053656649.00		
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24680982.00	0.00	0.00	116018633.00
				MH TOT						0.00	0.00	24680982.00	0.00	0.00	116018633.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	31644000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	31644000.00	
					GRNT TOT						0.00	0.00	24680982.00	0.00	0.00	147662633.00
			DIV TOT						0.00	0.00	24680982.00	0.00	0.00	147662633.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22718928.00	0.00	0.00	102895521.00
					MH TOT						0.00	0.00	22718928.00	0.00	0.00	102895521.00
			8782	00	102	01	07	xx	None		0.00	0.00	109862060.00	0.00	0.00	139864357.00
					MH TOT						0.00	0.00	109862060.00	0.00	0.00	139864357.00
									GRNT TOT		0.00	0.00	132580988.00	0.00	0.00	242759878.00
					DIV TOT						0.00	0.00	132580988.00	0.00	0.00	242759878.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11631992.00	0.00	0.00	54469930.00
					MH TOT						0.00	0.00	11631992.00	0.00	0.00	54469930.00
			8782	00	102	01	07	xx	None		0.00	0.00	16360300.00	0.00	0.00	37492220.00
					MH TOT						0.00	0.00	16360300.00	0.00	0.00	37492220.00
									GRNT TOT		0.00	0.00	27992292.00	0.00	0.00	91962150.00
					DIV TOT						0.00	0.00	27992292.00	0.00	0.00	91962150.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22988201.00	0.00	0.00	90973846.00
					MH TOT						0.00	0.00	22988201.00	0.00	0.00	90973846.00
			8782	00	102	01	07	xx	None		0.00	0.00	1237600.00	0.00	0.00	59400300.00
					MH TOT						0.00	0.00	1237600.00	0.00	0.00	59400300.00
									GRNT TOT		0.00	0.00	24225801.00	0.00	0.00	150374146.00
					DIV TOT						0.00	0.00	24225801.00	0.00	0.00	150374146.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13896365.00	0.00	0.00	136721715.00
					MH TOT						0.00	0.00	13896365.00	0.00	0.00	136721715.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	74401.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	74401.00
			8782	00	102	01	07	xx	None		0.00	0.00	24296400.00	0.00	0.00	54012572.00
					MH TOT						0.00	0.00	24296400.00	0.00	0.00	54012572.00
									GRNT TOT		0.00	0.00	38192765.00	0.00	0.00	190808688.00
					DIV TOT						0.00	0.00	38192765.00	0.00	0.00	190808688.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43074309.00	0.00	0.00	161737189.00
					MH TOT						0.00	0.00	43074309.00	0.00	0.00	161737189.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	10000.00
			8782	00	102	01	07	xx	None		0.00	0.00	8250800.00	0.00	0.00	51934965.00
					MH TOT						0.00	0.00	8250800.00	0.00	0.00	51934965.00
									GRNT TOT		0.00	0.00	51325109.00	0.00	0.00	213682154.00
					DIV TOT						0.00	0.00	51325109.00	0.00	0.00	213682154.00
345	RES DIVISION JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2985655.00	0.00	0.00	94967492.00
					MH TOT						0.00	0.00	2985655.00	0.00	0.00	94967492.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	31769900.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	31769900.00
									GRNT TOT		0.00	0.00	2985655.00	0.00	0.00	126737392.00
					DIV TOT						0.00	0.00	2985655.00	0.00	0.00	126737392.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25755803.00	0.00	0.00	135935006.00
					MH TOT						0.00	0.00	25755803.00	0.00	0.00	135935006.00
			8782	00	102	01	07	xx	None		0.00	0.00	8044000.00	0.00	0.00	94745200.00
					MH TOT						0.00	0.00	8044000.00	0.00	0.00	94745200.00
									GRNT TOT		0.00	0.00	33799803.00	0.00	0.00	230680206.00
					DIV TOT						0.00	0.00	33799803.00	0.00	0.00	230680206.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28305823.00	0.00	0.00	140636603.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
360	RES DIVISION KHERI	0000	8443	MH	TOT							0.00	0.00	28305823.00	0.00	0.00	140636603.00	
			8782	00	102	01	07	xx	None			0.00	0.00	1811000.00	0.00	0.00	53872443.00	
				MH	TOT							0.00	0.00	1811000.00	0.00	0.00	53872443.00	
										GRNT	TOT	0.00	0.00	30116823.00	0.00	0.00	194509046.00	
											DIV	TOT	0.00	0.00	30116823.00	0.00	0.00	194509046.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12886750.00	0.00	0.00	253733180.00	
				MH	TOT							0.00	0.00	12886750.00	0.00	0.00	253733180.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	24484.00	0.00	0.00	24484.00	
				MH	TOT							0.00	0.00	24484.00	0.00	0.00	24484.00	
			8782	00	102	01	07	xx	None			0.00	0.00	1396043.00	0.00	0.00	89514385.00	
				MH	TOT							0.00	0.00	1396043.00	0.00	0.00	89514385.00	
										GRNT	TOT	0.00	0.00	14307277.00	0.00	0.00	343272049.00	
											DIV	TOT	0.00	0.00	14307277.00	0.00	0.00	343272049.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5101037.00	0.00	0.00	17588196.00	
				MH	TOT							0.00	0.00	5101037.00	0.00	0.00	17588196.00	
			8782	00	102	01	07	xx	None			0.00	0.00	4062000.00	0.00	0.00	9238750.00	
				MH	TOT							0.00	0.00	4062000.00	0.00	0.00	9238750.00	
										GRNT	TOT	0.00	0.00	9163037.00	0.00	0.00	26826946.00	
											DIV	TOT	0.00	0.00	9163037.00	0.00	0.00	26826946.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24545471.00	0.00	0.00	140658359.00	
				MH	TOT							0.00	0.00	24545471.00	0.00	0.00	140658359.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	194577.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	194577.00	
			8782	00	102	01	07	xx	None			0.00	0.00	15580366.00	0.00	0.00	100227799.00	
				MH	TOT							0.00	0.00	15580366.00	0.00	0.00	100227799.00	
										GRNT	TOT	0.00	0.00	40125837.00	0.00	0.00	241080735.00	
											DIV	TOT	0.00	0.00	40125837.00	0.00	0.00	241080735.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10075978.00	0.00	0.00	175355429.00	
				MH	TOT							0.00	0.00	10075978.00	0.00	0.00	175355429.00	
			8782	00	102	01	07	xx	None			0.00	0.00	22410000.00	0.00	0.00	152305700.00	
				MH	TOT							0.00	0.00	22410000.00	0.00	0.00	152305700.00	
										GRNT	TOT	0.00	0.00	32485978.00	0.00	0.00	327661129.00	
											DIV	TOT	0.00	0.00	32485978.00	0.00	0.00	327661129.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2646485.00	0.00	0.00	14234853.00	
				MH	TOT							0.00	0.00	2646485.00	0.00	0.00	14234853.00	
			8782	00	102	01	07	xx	None			0.00	0.00	24400.00	0.00	0.00	140633.00	
				MH	TOT							0.00	0.00	24400.00	0.00	0.00	140633.00	
										GRNT	TOT	0.00	0.00	2670885.00	0.00	0.00	14375486.00	
											DIV	TOT	0.00	0.00	2670885.00	0.00	0.00	14375486.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	839833.00	0.00	0.00	37310198.00	
				MH	TOT							0.00	0.00	839833.00	0.00	0.00	37310198.00	
			8782	00	102	01	07	xx	None			0.00	0.00	4385200.00	0.00	0.00	21820900.00	
				MH	TOT							0.00	0.00	4385200.00	0.00	0.00	21820900.00	
										GRNT	TOT	0.00	0.00	5225033.00	0.00	0.00	59131098.00	
											DIV	TOT	0.00	0.00	5225033.00	0.00	0.00	59131098.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4031023.00	0.00	0.00	58662946.00	
				MH	TOT							0.00	0.00	4031023.00	0.00	0.00	58662946.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - OCT 2022						PROGRESSIVE UPTO - OCT 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
430	RES DIVISION MATHURA	0000	8782	00	102	01	07	xx	None		0.00	0.00	8587000.00	0.00	0.00	25842400.00
			MH TOT								0.00	0.00	8587000.00	0.00	0.00	25842400.00
									GRNT TOT		0.00	0.00	12618023.00	0.00	0.00	84505346.00
			DIV TOT								0.00	0.00	12618023.00	0.00	0.00	84505346.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8051955.00	0.00	0.00	73403234.00
			MH TOT								0.00	0.00	8051955.00	0.00	0.00	73403234.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	38703104.00
			MH TOT								0.00	0.00	0.00	0.00	0.00	38703104.00
									GRNT TOT		0.00	0.00	8051955.00	0.00	0.00	112106338.00
			DIV TOT								0.00	0.00	8051955.00	0.00	0.00	112106338.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7113573.00	0.00	0.00	105211080.00
			MH TOT								0.00	0.00	7113573.00	0.00	0.00	105211080.00
			8782	00	102	01	07	xx	None		0.00	0.00	12021050.00	0.00	0.00	49682865.00
			MH TOT								0.00	0.00	12021050.00	0.00	0.00	49682865.00
									GRNT TOT		0.00	0.00	19134623.00	0.00	0.00	154893945.00
			DIV TOT								0.00	0.00	19134623.00	0.00	0.00	154893945.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6116377.00	0.00	0.00	85697435.00
			MH TOT								0.00	0.00	6116377.00	0.00	0.00	85697435.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7000.00
			MH TOT								0.00	0.00	0.00	0.00	0.00	7000.00
									GRNT TOT		0.00	0.00	6116377.00	0.00	0.00	85704435.00
			DIV TOT								0.00	0.00	6116377.00	0.00	0.00	85704435.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3698061.00	0.00	0.00	54745031.00
			MH TOT								0.00	0.00	3698061.00	0.00	0.00	54745031.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00
			MH TOT								0.00	0.00	0.00	0.00	0.00	2000.00
			8782	00	102	01	07	xx	None		0.00	0.00	12912540.00	0.00	0.00	56744840.00
			MH TOT								0.00	0.00	12912540.00	0.00	0.00	56744840.00
									GRNT TOT		0.00	0.00	16610601.00	0.00	0.00	111491871.00
			DIV TOT								0.00	0.00	16610601.00	0.00	0.00	111491871.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11919005.00	0.00	0.00	86634719.00
			MH TOT								0.00	0.00	11919005.00	0.00	0.00	86634719.00
			8671	00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	1625.00
			MH TOT								0.00	0.00	0.00	0.00	0.00	1625.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	23896550.00
				00	102	03	02	xx	None		0.00	0.00	0.00	0.00	0.00	1625.00
				00	102	03	02	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-1625.00
			MH TOT								0.00	0.00	0.00	0.00	0.00	23896550.00
									GRNT TOT		0.00	0.00	11919005.00	0.00	0.00	110532894.00
			DIV TOT								0.00	0.00	11919005.00	0.00	0.00	110532894.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9142763.00	0.00	0.00	67382016.00
			MH TOT								0.00	0.00	9142763.00	0.00	0.00	67382016.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	28600600.00
			MH TOT								0.00	0.00	0.00	0.00	0.00	28600600.00
									GRNT TOT		0.00	0.00	9142763.00	0.00	0.00	95982616.00
			DIV TOT								0.00	0.00	9142763.00	0.00	0.00	95982616.00
530	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27416970.00	0.00	0.00	224132652.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022					
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
530	RES DIVISION PRATAPGARH	0000	8443	MH	TOT							0.00	0.00	27416970.00	0.00	0.00	224132652.00		
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	321355.00		
				MH	TOT							0.00	0.00	0.00	0.00	0.00	321355.00		
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	23795248.00		
				MH	TOT							0.00	0.00	0.00	0.00	0.00	23795248.00		
												GRNT	TOT	0.00	0.00	27416970.00	0.00	0.00	248249255.00
												DIV	TOT	0.00	0.00	27416970.00	0.00	0.00	248249255.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14831117.00	0.00	0.00	59760885.00		
				MH	TOT							0.00	0.00	14831117.00	0.00	0.00	59760885.00		
			8671	00	101	xx	xx	xx	None			0.00	0.00	43430.00	0.00	0.00	388468.00		
				MH	TOT							0.00	0.00	43430.00	0.00	0.00	388468.00		
			8782	00	102	01	07	xx	None			0.00	0.00	951600.00	0.00	0.00	22691715.00		
				MH	TOT							0.00	0.00	951600.00	0.00	0.00	22691715.00		
												GRNT	TOT	0.00	0.00	15826147.00	0.00	0.00	82841068.00
											DIV	TOT	0.00	0.00	15826147.00	0.00	0.00	82841068.00	
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1818336.00	0.00	0.00	55023881.00		
				MH	TOT							0.00	0.00	1818336.00	0.00	0.00	55023881.00		
			8782	00	102	01	07	xx	None			0.00	0.00	221640.00	0.00	0.00	8773700.00		
				MH	TOT							0.00	0.00	221640.00	0.00	0.00	8773700.00		
												GRNT	TOT	0.00	0.00	2039976.00	0.00	0.00	63797581.00
											DIV	TOT	0.00	0.00	2039976.00	0.00	0.00	63797581.00	
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13026725.00	0.00	0.00	125460214.00		
				MH	TOT							0.00	0.00	13026725.00	0.00	0.00	125460214.00		
			8671	00	101	xx	xx	xx	None			0.00	0.00	27370.00	0.00	0.00	27370.00		
				MH	TOT							0.00	0.00	27370.00	0.00	0.00	27370.00		
			8782	00	102	01	07	xx	None			0.00	0.00	16337514.00	0.00	0.00	88108784.00		
				MH	TOT							0.00	0.00	16337514.00	0.00	0.00	88108784.00		
												GRNT	TOT	0.00	0.00	29391609.00	0.00	0.00	213596368.00
											DIV	TOT	0.00	0.00	29391609.00	0.00	0.00	213596368.00	
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11186600.00	0.00	0.00	58759956.00		
				MH	TOT							0.00	0.00	11186600.00	0.00	0.00	58759956.00		
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5000.00		
				MH	TOT							0.00	0.00	0.00	0.00	0.00	5000.00		
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	14857400.00		
				MH	TOT							0.00	0.00	0.00	0.00	0.00	14857400.00		
												GRNT	TOT	0.00	0.00	11186600.00	0.00	0.00	73622356.00
											DIV	TOT	0.00	0.00	11186600.00	0.00	0.00	73622356.00	
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	64275.00	0.00	0.00	201496374.00		
				MH	TOT							0.00	0.00	64275.00	0.00	0.00	201496374.00		
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	72625000.00		
				MH	TOT							0.00	0.00	0.00	0.00	0.00	72625000.00		
												GRNT	TOT	0.00	0.00	64275.00	0.00	0.00	274121374.00
											DIV	TOT	0.00	0.00	64275.00	0.00	0.00	274121374.00	
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9666905.00	0.00	0.00	112058819.00		
				MH	TOT							0.00	0.00	9666905.00	0.00	0.00	112058819.00		
			8782	00	102	01	07	xx	None			0.00	0.00	6432577.00	0.00	0.00	32741434.00		
			MH	TOT							0.00	0.00	6432577.00	0.00	0.00	32741434.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
590	RES DIVISION SITAPUR	0000										GRNT TOT	0.00	0.00	16099482.00	0.00	0.00	144800253.00
												DIV TOT	0.00	0.00	16099482.00	0.00	0.00	144800253.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	22669808.00	0.00	0.00	151875593.00
												MH TOT	0.00	0.00	22669808.00	0.00	0.00	151875593.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	102701.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	102701.00
			8782	00	102	01	07	xx	None				0.00	0.00	2237000.00	0.00	0.00	70885000.00
												MH TOT	0.00	0.00	2237000.00	0.00	0.00	70885000.00
												GRNT TOT	0.00	0.00	24906808.00	0.00	0.00	222863294.00
												DIV TOT	0.00	0.00	24906808.00	0.00	0.00	222863294.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	32867164.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	32867164.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	23882.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	23882.00
			8782	00	102	01	07	xx	None				0.00	0.00	0.00	0.00	0.00	5606600.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	5606600.00
												GRNT TOT	0.00	0.00	0.00	0.00	0.00	38497646.00
												DIV TOT	0.00	0.00	0.00	0.00	0.00	38497646.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	47172341.00	0.00	0.00	232789040.00
												MH TOT	0.00	0.00	47172341.00	0.00	0.00	232789040.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	123465.00	0.00	0.00	253141.00
												MH TOT	0.00	0.00	123465.00	0.00	0.00	253141.00
			8782	00	102	01	07	xx	None				0.00	0.00	2555746.00	0.00	0.00	168001243.00
												MH TOT	0.00	0.00	2555746.00	0.00	0.00	168001243.00
												GRNT TOT	0.00	0.00	49851552.00	0.00	0.00	401043424.00
												DIV TOT	0.00	0.00	49851552.00	0.00	0.00	401043424.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	13205206.00	0.00	0.00	124140457.00
												MH TOT	0.00	0.00	13205206.00	0.00	0.00	124140457.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	42500.00	0.00	0.00	192265.00
												MH TOT	0.00	0.00	42500.00	0.00	0.00	192265.00
			8782	00	102	01	07	xx	None				0.00	0.00	6656200.00	0.00	0.00	73262878.00
												MH TOT	0.00	0.00	6656200.00	0.00	0.00	73262878.00
												GRNT TOT	0.00	0.00	19903906.00	0.00	0.00	197595600.00
												DIV TOT	0.00	0.00	19903906.00	0.00	0.00	197595600.00
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	21979140.00	0.00	0.00	216530074.00
												MH TOT	0.00	0.00	21979140.00	0.00	0.00	216530074.00
			8782	00	102	01	07	xx	None				0.00	0.00	44074486.00	0.00	0.00	119267564.00
												MH TOT	0.00	0.00	44074486.00	0.00	0.00	119267564.00
												GRNT TOT	0.00	0.00	66053626.00	0.00	0.00	335797638.00
												DIV TOT	0.00	0.00	66053626.00	0.00	0.00	335797638.00
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	11292920.00	0.00	0.00	62304993.00
												MH TOT	0.00	0.00	11292920.00	0.00	0.00	62304993.00
			8782	00	102	01	07	xx	None				0.00	0.00	5000000.00	0.00	0.00	89904500.00
												MH TOT	0.00	0.00	5000000.00	0.00	0.00	89904500.00
												GRNT TOT	0.00	0.00	16292920.00	0.00	0.00	152209493.00
												DIV TOT	0.00	0.00	16292920.00	0.00	0.00	152209493.00
690	RES DIVISION	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	3588555.00	0.00	0.00	31330864.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
690	RES DIVISION KANNAUJ	0000	8443	MH	TOT							0.00	0.00	3588555.00	0.00	0.00	31330864.00	
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	4423300.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	4423300.00	
												GRNT	TOT					
												0.00	0.00	3588555.00	0.00	0.00	35754164.00	
											DIV	TOT						
											0.00	0.00	3588555.00	0.00	0.00	35754164.00		
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9569791.00	0.00	0.00	89101219.00	
				MH	TOT							0.00	0.00	9569791.00	0.00	0.00	89101219.00	
				8671	00	101	xx	xx	xx	None			0.00	0.00	28420.00	0.00	0.00	314527.00
					MH	TOT							0.00	0.00	28420.00	0.00	0.00	314527.00
				8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	16977244.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	16977244.00	
											GRNT	TOT						
											0.00	0.00	9598211.00	0.00	0.00	106392990.00		
											DIV	TOT						
											0.00	0.00	9598211.00	0.00	0.00	106392990.00		
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8802132.00	0.00	0.00	65300718.00	
				MH	TOT							0.00	0.00	8802132.00	0.00	0.00	65300718.00	
				8671	00	101	xx	xx	xx	None			0.00	0.00	86213.00	0.00	0.00	236647.00
					MH	TOT							0.00	0.00	86213.00	0.00	0.00	236647.00
				8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	41436880.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	41436880.00	
											GRNT	TOT						
											0.00	0.00	8888345.00	0.00	0.00	106974245.00		
											DIV	TOT						
											0.00	0.00	8888345.00	0.00	0.00	106974245.00		
720	RES DIVISION SANT KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6906467.00	0.00	0.00	47342422.00	
				MH	TOT							0.00	0.00	6906467.00	0.00	0.00	47342422.00	
				8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4000.00
					MH	TOT							0.00	0.00	0.00	0.00	0.00	4000.00
				8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	18226750.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	18226750.00	
											GRNT	TOT						
											0.00	0.00	6906467.00	0.00	0.00	65573172.00		
											DIV	TOT						
											0.00	0.00	6906467.00	0.00	0.00	65573172.00		
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3293041.00	0.00	0.00	28070602.00	
				MH	TOT							0.00	0.00	3293041.00	0.00	0.00	28070602.00	
				8782	00	102	01	07	xx	None			0.00	0.00	1470900.00	0.00	0.00	17648400.00
					MH	TOT							0.00	0.00	1470900.00	0.00	0.00	17648400.00
											GRNT	TOT						
											0.00	0.00	4763941.00	0.00	0.00	45719002.00		
											DIV	TOT						
											0.00	0.00	4763941.00	0.00	0.00	45719002.00		
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10639547.00	0.00	0.00	87234480.00	
				MH	TOT							0.00	0.00	10639547.00	0.00	0.00	87234480.00	
				8782	00	102	01	07	xx	None			0.00	0.00	1677760.00	0.00	0.00	43615774.00
					MH	TOT							0.00	0.00	1677760.00	0.00	0.00	43615774.00
											GRNT	TOT						
											0.00	0.00	12317307.00	0.00	0.00	130850254.00		
											DIV	TOT						
											0.00	0.00	12317307.00	0.00	0.00	130850254.00		
760	RES DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6242581.00	0.00	0.00	24669464.00	
				MH	TOT							0.00	0.00	6242581.00	0.00	0.00	24669464.00	
				8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	10079763.00
					MH	TOT							0.00	0.00	0.00	0.00	0.00	10079763.00
											GRNT	TOT						
											0.00	0.00	6242581.00	0.00	0.00	34749227.00		
											DIV	TOT						
											0.00	0.00	6242581.00	0.00	0.00	34749227.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
770	RES DIVISION CHITRKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7503545.00	0.00	0.00	29397035.00
					MH TOT						0.00	0.00	7503545.00	0.00	0.00	29397035.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	917260.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	917260.00
									GRNT TOT		0.00	0.00	7503545.00	0.00	0.00	30314295.00
	DIV TOT										0.00	0.00	7503545.00	0.00	0.00	30314295.00
780	RES DIVISION AURIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25385520.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	25385520.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	85.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	85.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	4368100.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	4368100.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	29753705.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	29753705.00
790	RES DIVISION BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	88370347.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	88370347.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	274495.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	274495.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	89331000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	89331000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	177975842.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	177975842.00
800	RES DIVISION KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5715237.00	0.00	0.00	51596634.00
					MH TOT						0.00	0.00	5715237.00	0.00	0.00	51596634.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	71272.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	71272.00
			8782	00	102	01	07	xx	None		0.00	0.00	7077600.00	0.00	0.00	16552714.00
					MH TOT						0.00	0.00	7077600.00	0.00	0.00	16552714.00
									GRNT TOT		0.00	0.00	12792837.00	0.00	0.00	68220620.00
	DIV TOT										0.00	0.00	12792837.00	0.00	0.00	68220620.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14671822.00	0.00	0.00	83248138.00
					MH TOT						0.00	0.00	14671822.00	0.00	0.00	83248138.00
			8782	00	102	01	07	xx	None		0.00	0.00	6547900.00	0.00	0.00	46762664.00
					MH TOT						0.00	0.00	6547900.00	0.00	0.00	46762664.00
									GRNT TOT		0.00	0.00	21219722.00	0.00	0.00	130010802.00
	DIV TOT										0.00	0.00	21219722.00	0.00	0.00	130010802.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1784214.00	0.00	0.00	32487941.00
					MH TOT						0.00	0.00	1784214.00	0.00	0.00	32487941.00
			8782	00	102	01	07	xx	None		0.00	0.00	6026600.00	0.00	0.00	16356700.00
					MH TOT						0.00	0.00	6026600.00	0.00	0.00	16356700.00
									GRNT TOT		0.00	0.00	7810814.00	0.00	0.00	48844641.00
	DIV TOT										0.00	0.00	7810814.00	0.00	0.00	48844641.00
830	RES DIVISION SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3279018.00	0.00	0.00	29827082.00
					MH TOT						0.00	0.00	3279018.00	0.00	0.00	29827082.00
			8782	00	102	01	07	xx	None		0.00	0.00	3492000.00	0.00	0.00	14366800.00
					MH TOT						0.00	0.00	3492000.00	0.00	0.00	14366800.00
									GRNT TOT		0.00	0.00	6771018.00	0.00	0.00	44193882.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY: RES

CATEGORY: RES											CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
830	RES DIVISION SHAMBHAL	DIV TOT									0.00	0.00	6771018.00	0.00	0.00	44193882.00
GRAND TOTAL:											0.00	0.00	1845734966.00	0.00	0.00	13108527089.30

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	25310366.00	131763231.00
		8671	00	101	xx	xx	xx	NONE	84740.00	84740.00
		8782	00	102	02	07	xx	NONE	38717877.00	238189609.00
		DIV TOT:							64112983.00	370037580.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	7118097.00	43082112.00
		8671	00	101	xx	xx	xx	NONE	0.00	7269.00
		8782	00	102	02	07	xx	NONE	27384184.00	168672288.00
		DIV TOT:							34502281.00	211761669.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	23528366.00	112878624.00
		8671	00	101	xx	xx	xx	NONE	0.00	220312.00
		8782	00	102	02	07	xx	NONE	29538124.00	246657998.00
		DIV TOT:							53066490.00	359756934.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	11602779.00	70578181.00
		8782	00	102	02	07	xx	NONE	6344100.00	72120728.00
		DIV TOT:							17946879.00	142698909.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	17407962.00	62509020.00
		8782	00	102	02	07	xx	NONE	54781048.00	138048774.00
		DIV TOT:							72189010.00	200557794.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	1148352.00	40700213.00
		8671	00	101	xx	xx	xx	NONE	0.00	76007.00
		8782	00	102	02	07	xx	NONE	8493634.00	98492583.00
		DIV TOT:							9641986.00	139268803.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	37441318.00	91112526.00
		8782	00	102	02	07	xx	NONE	17439412.00	116021780.00
		DIV TOT:							54880730.00	207134306.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	5270444.00	66743033.00
		8782	00	102	02	07	xx	NONE	9313380.00	127301111.00
		DIV TOT:							14583824.00	194044144.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	2602890.00	16630886.00
		8782	00	102	02	07	xx	NONE	4580047.00	61947369.00
		DIV TOT:							7182937.00	78578255.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	12334558.00	34663971.30
		8782	00	102	02	07	xx	NONE	3778000.00	117636619.00
		DIV TOT:							16112558.00	152300590.30
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	7638134.00	37580862.00
		8671	00	101	xx	xx	xx	NONE	0.00	298415.00
		8782	00	102	02	07	xx	NONE	7530016.00	137372852.00
		DIV TOT:							15168150.00	175252129.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	2562429.00	28347599.00
		8782	00	102	02	07	xx	NONE	7883917.00	63007762.00
		DIV TOT:							10446346.00	91355361.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	28793582.00	101790217.00
		8671	00	101	xx	xx	xx	NONE	1.00	2646000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
140	RES DIVISION BIJNOR	8782	00	102	02	07	xx	NONE	16912668.00	113573291.00
		DIV TOT:							45706251.00	218009508.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	14065641.00	61043407.00
		8671	00	101	xx	xx	xx	NONE	0.00	49728.00
		8782	00	102	02	07	xx	NONE	22140607.00	113219370.00
		DIV TOT:							36206248.00	174312505.00
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	20449163.00	70353103.00
		8671	00	101	xx	xx	xx	NONE	0.00	49276.00
		8782	00	102	02	07	xx	NONE	7033881.00	71461249.00
		DIV TOT:							27483044.00	141863628.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	65469881.00	263797740.00
		8671	00	101	xx	xx	xx	NONE	0.00	39272.00
		8782	00	102	02	07	xx	NONE	58942469.00	284045537.00
		DIV TOT:							124412350.00	547882549.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	1012694.00	14938632.00
		8782	00	102	02	07	xx	NONE	10881958.00	67188203.00
		DIV TOT:							11894652.00	82126835.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	32995.00	13435435.00
		8782	00	102	02	07	xx	NONE	1469100.00	39894755.00
		DIV TOT:							1502095.00	53330190.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	10441072.00	77552059.00
		8671	00	101	xx	xx	xx	NONE	71470.00	71470.00
		8782	00	102	02	07	xx	NONE	18904877.00	163764211.00
		DIV TOT:							29417419.00	241387740.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	138400.00	20709811.00
		8782	00	102	02	07	xx	NONE	2205765.00	38840407.00
		DIV TOT:							2344165.00	59550218.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	1509000.00	122920996.00
		8782	00	102	02	07	xx	NONE	18439061.00	186325818.00
		DIV TOT:							19948061.00	309246814.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	22692600.00	104639768.00
		8782	00	102	02	07	xx	NONE	31612724.00	96090960.00
		DIV TOT:							54305324.00	200730728.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	1027013.00	39220091.00
		8782	00	102	02	07	xx	NONE	6149916.00	141108552.00
		DIV TOT:							7176929.00	180328643.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	4182039.00	21109044.00
		8671	00	101	xx	xx	xx	NONE	0.00	1170.00
		8782	00	102	02	07	xx	NONE	12132343.00	104117059.00
		DIV TOT:							16314382.00	125227273.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	862648.00	184743051.00
		8671	00	101	xx	xx	xx	NONE	91839.00	91839.00
		8782	00	102	02	07	xx	NONE	15112003.00	352189073.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
270	RES DIVISION GONDA	DIV TOT:							16066490.00	537023963.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	81167672.00	245590779.00
		8671	00	101	xx	xx	xx	NONE	37700.00	105552.00
		8782	00	102	02	07	xx	NONE	61009184.00	807960318.00
		DIV TOT:							142214556.00	1053656649.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	1214438.00	37281845.00
		8782	00	102	02	07	xx	NONE	23466544.00	110380788.00
		DIV TOT:							24680982.00	147662633.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	111718866.00	149490094.00
		8782	00	102	02	07	xx	NONE	20862122.00	93269784.00
		DIV TOT:							132580988.00	242759878.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	17800564.00	40612937.00
		8782	00	102	02	07	xx	NONE	10191728.00	51349213.00
		DIV TOT:							27992292.00	91962150.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	2863003.00	65392218.00
		8782	00	102	02	07	xx	NONE	21362798.00	84981928.00
		DIV TOT:							24225801.00	150374146.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	24862622.00	61611311.00
		8671	00	101	xx	xx	xx	NONE	0.00	74401.00
		8782	00	102	02	07	xx	NONE	13330143.00	129122976.00
		DIV TOT:							38192765.00	190808688.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	11191313.00	59390776.00
		8782	00	102	02	07	xx	NONE	40133796.00	154291378.00
		DIV TOT:							51325109.00	213682154.00
345	RES DIVISION JP NAGAR	8443	00	108	xx	xx	xx	NONE	73631.00	38093196.00
		8782	00	102	02	07	xx	NONE	2912024.00	88644196.00
		DIV TOT:							2985655.00	126737392.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	9219044.00	101756667.00
		8782	00	102	02	07	xx	NONE	24580759.00	128923539.00
		DIV TOT:							33799803.00	230680206.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	3191067.00	65091264.00
		8782	00	102	02	07	xx	NONE	26925756.00	129417782.00
		DIV TOT:							30116823.00	194509046.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	2582999.00	105438594.00
		8782	00	102	02	07	xx	NONE	11724278.00	237833455.00
		DIV TOT:							14307277.00	343272049.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	3343315.00	9129571.00
		8782	00	102	02	07	xx	NONE	5819722.00	17697375.00
		DIV TOT:							9163037.00	26826946.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	16796197.00	105191577.00
		8671	00	101	xx	xx	xx	NONE	0.00	189577.00
		8782	00	102	02	07	xx	NONE	23329640.00	135699581.00
		DIV TOT:							40125837.00	241080735.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	23334679.00	171702902.00
		8782	00	102	02	07	xx	NONE	9151299.00	155958227.00
		DIV TOT:								32485978.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	198282.00	3040033.00
		8782	00	102	02	07	xx	NONE	2472603.00	11335453.00
		DIV TOT:								2670885.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	3764441.00	20911450.00
		8782	00	102	02	07	xx	NONE	1460592.00	38219648.00
		DIV TOT:								5225033.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	8696398.00	28103239.00
		8782	00	102	02	07	xx	NONE	3921625.00	56402107.00
		DIV TOT:								12618023.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	362322.00	41954213.00
		8782	00	102	02	07	xx	NONE	7689633.00	70152125.00
		DIV TOT:								8051955.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	12131584.00	54184407.00
		8782	00	102	02	07	xx	NONE	7003039.00	100709538.00
		DIV TOT:								19134623.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	784772.00	5191072.00
		8782	00	102	02	07	xx	NONE	5331605.00	80513363.00
		DIV TOT:								6116377.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	13016980.00	57650024.00
		8782	00	102	02	07	xx	NONE	3593621.00	53841847.00
		DIV TOT:								16610601.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	610500.00	28266022.00
		8671	00	101	xx	xx	xx	NONE	0.00	1625.00
		8782	00	102	02	07	xx	NONE	11308505.00	82265247.00
		DIV TOT:								11919005.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	758372.00	33599129.00
		8782	00	102	02	07	xx	NONE	8384391.00	62383487.00
		DIV TOT:								9142763.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	2111801.00	44725647.00
		8671	00	101	xx	xx	xx	NONE	130821.00	733346.00
		8782	00	102	02	07	xx	NONE	25174348.00	202790262.00
		DIV TOT:								27416970.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	1673396.00	26942631.00
		8671	00	101	xx	xx	xx	NONE	0.00	345038.00
		8782	00	102	02	07	xx	NONE	14152751.00	55553399.00
		DIV TOT:								15826147.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	307240.00	13137489.00
		8782	00	102	02	07	xx	NONE	1732736.00	50660092.00
		DIV TOT:								2039976.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	17506714.00	100521667.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
560	RES DIVISION SAHARANPUR	8782	00	102	02	07	xx	NONE	11884895.00	113074701.00
		DIV TOT:							29391609.00	213596368.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	587556.00	18438609.00
		8782	00	102	02	07	xx	NONE	10599044.00	55183747.00
		DIV TOT:							11186600.00	73622356.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	82634423.00
		8782	00	102	02	07	xx	NONE	64275.00	191486951.00
		DIV TOT:							64275.00	274121374.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	6818315.00	36754360.00
		8782	00	102	02	07	xx	NONE	9281167.00	108045893.00
		DIV TOT:							16099482.00	144800253.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	4856570.00	91410362.00
		8671	00	101	xx	xx	xx	NONE	41424.00	102701.00
		8782	00	102	02	07	xx	NONE	20008814.00	131350231.00
		DIV TOT:							24906808.00	222863294.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	7611230.00
		8671	00	101	xx	xx	xx	NONE	0.00	23882.00
		8782	00	102	02	07	xx	NONE	0.00	30862534.00
		DIV TOT:							0.00	38497646.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	4634730.00	179649385.00
		8671	00	101	xx	xx	xx	NONE	0.00	100176.00
		8782	00	102	02	07	xx	NONE	45216822.00	221293863.00
		DIV TOT:							49851552.00	401043424.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	7450216.00	80473111.00
		8671	00	101	xx	xx	xx	NONE	0.00	149765.00
		8782	00	102	02	07	xx	NONE	12453690.00	116972724.00
		DIV TOT:							19903906.00	197595600.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	45040259.00	130773174.00
		8782	00	102	02	07	xx	NONE	21013367.00	205024464.00
		DIV TOT:							66053626.00	335797638.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	5787120.00	93651912.00
		8782	00	102	02	07	xx	NONE	10505800.00	58557581.00
		DIV TOT:							16292920.00	152209493.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	211388.00	4266073.00
		8782	00	102	02	07	xx	NONE	3377167.00	31488091.00
		DIV TOT:							3588555.00	35754164.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	500244.00	20304221.00
		8671	00	101	xx	xx	xx	NONE	0.00	37991.00
		8782	00	102	02	07	xx	NONE	9097967.00	86050778.00
		DIV TOT:							9598211.00	106392990.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	802236.00	45496497.00
		8671	00	101	xx	xx	xx	NONE	0.00	150434.00
		8782	00	102	02	07	xx	NONE	8086109.00	61327314.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	DIV TOT:							8888345.00	106974245.00
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	683790.00	22967151.00
		8671	00	101	xx	xx	xx	NONE	0.00	4000.00
		8782	00	102	02	07	xx	NONE	6222677.00	42602021.00
		DIV TOT:							6906467.00	65573172.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	1591700.00	18904800.00
		8782	00	102	02	07	xx	NONE	3172241.00	26814202.00
		DIV TOT:							4763941.00	45719002.00
750	RES DIVISION GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	2272560.00	48372474.00
		8782	00	102	02	07	xx	NONE	10044747.00	82477780.00
		DIV TOT:							12317307.00	130850254.00
760	RES DIVISION SRAVASTI	8443	00	108	xx	xx	xx	NONE	134278.00	10726902.00
		8782	00	102	02	07	xx	NONE	6108303.00	24022325.00
		DIV TOT:							6242581.00	34749227.00
770	RES DIVISION CHITRKOOT	8443	00	108	xx	xx	xx	NONE	314100.00	1905571.00
		8782	00	102	02	07	xx	NONE	7189445.00	28408724.00
		DIV TOT:							7503545.00	30314295.00
780	RES DIVISION AURIYA	8443	00	108	xx	xx	xx	NONE	0.00	5770114.00
		8671	00	101	xx	xx	xx	NONE	0.00	170.00
		8782	00	102	02	07	xx	NONE	0.00	23983421.00
		DIV TOT:							0.00	29753705.00
790	RES DIVISION BALRAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	94052431.00
		8671	00	101	xx	xx	xx	NONE	0.00	49635.00
		8782	00	102	02	07	xx	NONE	0.00	83873776.00
		DIV TOT:							0.00	177975842.00
800	RES DIVISION KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	7304600.00	19689012.00
		8671	00	101	xx	xx	xx	NONE	0.00	71272.00
		8782	00	102	02	07	xx	NONE	5488237.00	48460336.00
		DIV TOT:							12792837.00	68220620.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	8443	00	108	xx	xx	xx	NONE	6799710.00	49944593.00
		8782	00	102	02	07	xx	NONE	14420012.00	80066209.00
		DIV TOT:							21219722.00	130010802.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	6229200.00	17412900.00
		8782	00	102	02	07	xx	NONE	1581614.00	31431741.00
		DIV TOT:							7810814.00	48844641.00
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	-3047977.00	9621377.00
		8782	00	102	02	07	xx	NONE	9818995.00	34572505.00
		DIV TOT:							6771018.00	44193882.00
G. TOTAL:									1845734966.00	13108527089.30

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO OCT 2022

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - OCT 2022			PROGRESSIVE UPTO - OCT 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	152056.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	152056.00
			8782	00	102	01	09	xx	None		0.00	0.00	11300.00	0.00	0.00	24800.00
				MH TOT							0.00	0.00	11300.00	0.00	0.00	24800.00
									GRNT TOT		0.00	0.00	11300.00	0.00	0.00	176856.00
	DIV TOT										0.00	0.00	11300.00	0.00	0.00	176856.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	16500.00	0.00	0.00	235500.00
				MH TOT							0.00	0.00	16500.00	0.00	0.00	235500.00
									GRNT TOT		0.00	0.00	16500.00	0.00	0.00	235500.00
	DIV TOT										0.00	0.00	16500.00	0.00	0.00	235500.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	156856.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	156856.00
			8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	390050.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	390050.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	546906.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	546906.00
150	GROUND WATER DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	360202.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	360202.00
			8782	00	102	01	09	xx	None		0.00	0.00	4500.00	0.00	0.00	76500.00
				MH TOT							0.00	0.00	4500.00	0.00	0.00	76500.00
									GRNT TOT		0.00	0.00	4500.00	0.00	0.00	436702.00
	DIV TOT										0.00	0.00	4500.00	0.00	0.00	436702.00
GRAND TOTAL:											0.00	0.00	32300.00	0.00	0.00	1395964.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO OCT 2022

CATEGORY:GNW

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT OCT 2022	PROGRESSIVE UPTO OCT 2022
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	11300.00	24800.00
		8782	00	102	02	09	xx	NONE	0.00	152056.00
		DIV TOT:							11300.00	176856.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	16500.00	235500.00
		DIV TOT:							16500.00	235500.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	0.00	390050.00
		8782	00	102	02	09	xx	NONE	0.00	156856.00
		DIV TOT:							0.00	546906.00
150	GROUND WATER DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	4500.00	76500.00
		8782	00	102	02	09	xx	NONE	0.00	360202.00
		DIV TOT:							4500.00	436702.00
G.TOTAL:									32300.00	1395964.00