

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

**SECTION: %**

**CATEGORY: PWD**

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5566010.00	0.00	0.00	28393109.00
				<b>MH TOT</b>						0.00	0.00	5566010.00	0.00	0.00	28393109.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4223000.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	4223000.00	
							<b>GRNT TOT</b>			0.00	0.00	5566010.00	0.00	0.00	32616109.00	
				<b>DIV TOT</b>												
										0.00	0.00	5566010.00	0.00	0.00	32616109.00	
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	60874995.00	0.00	0.00	229307195.00
				<b>MH TOT</b>						0.00	0.00	60874995.00	0.00	0.00	229307195.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1000000.00	0.00	0.00	716695300.00
				<b>MH TOT</b>						0.00	0.00	1000000.00	0.00	0.00	716695300.00	
							<b>GRNT TOT</b>			0.00	0.00	61874995.00	0.00	0.00	946002495.00	
				<b>DIV TOT</b>												
										0.00	0.00	61874995.00	0.00	0.00	946002495.00	
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3652743.00	0.00	0.00	39327843.00
				<b>MH TOT</b>						0.00	0.00	3652743.00	0.00	0.00	39327843.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	33658000.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	33658000.00	
							<b>GRNT TOT</b>			0.00	0.00	3652743.00	0.00	0.00	72985843.00	
				<b>DIV TOT</b>												
										0.00	0.00	3652743.00	0.00	0.00	72985843.00	
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4147849.00	0.00	0.00	23497995.00
				<b>MH TOT</b>						0.00	0.00	4147849.00	0.00	0.00	23497995.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16308412.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	16308412.00	
							<b>GRNT TOT</b>			0.00	0.00	4147849.00	0.00	0.00	39806407.00	
				<b>DIV TOT</b>												
										0.00	0.00	4147849.00	0.00	0.00	39806407.00	
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	313159.00	0.00	0.00	5544720.00
				<b>MH TOT</b>						0.00	0.00	313159.00	0.00	0.00	5544720.00	
			8782	00	102	01	01	xx	None		0.00	0.00	8950000.00	0.00	0.00	8950000.00
				<b>MH TOT</b>						0.00	0.00	8950000.00	0.00	0.00	8950000.00	
							<b>GRNT TOT</b>			0.00	0.00	9263159.00	0.00	0.00	14494720.00	
				<b>DIV TOT</b>												
										0.00	0.00	9263159.00	0.00	0.00	14494720.00	
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1832178.00	0.00	0.00	43710186.00
				<b>MH TOT</b>						0.00	0.00	1832178.00	0.00	0.00	43710186.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1671000.00	0.00	0.00	12011000.00
				<b>MH TOT</b>						0.00	0.00	1671000.00	0.00	0.00	12011000.00	
							<b>GRNT TOT</b>			0.00	0.00	3503178.00	0.00	0.00	55721186.00	
				<b>DIV TOT</b>												
										0.00	0.00	3503178.00	0.00	0.00	55721186.00	
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	181672108.00	0.00	0.00	418904721.00
				<b>MH TOT</b>						0.00	0.00	181672108.00	0.00	0.00	418904721.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	548200750.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	548200750.00	
							<b>GRNT TOT</b>			0.00	0.00	181672108.00	0.00	0.00	967105471.00	
				<b>DIV TOT</b>												
										0.00	0.00	181672108.00	0.00	0.00	967105471.00	
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10124187.00	0.00	0.00	58626735.00
				<b>MH TOT</b>						0.00	0.00	10124187.00	0.00	0.00	58626735.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6656500.00	0.00	0.00	50835150.00
				<b>MH TOT</b>						0.00	0.00	6656500.00	0.00	0.00	50835150.00	
							<b>GRNT TOT</b>			0.00	0.00	16780687.00	0.00	0.00	109461885.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
025	TY. MECH DIV, ALIGARH	DIV TOT									0.00	0.00	16780687.00	0.00	0.00	109461885.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	134326885.00	0.00	0.00	532490261.00
				MH TOT							0.00	0.00	134326885.00	0.00	0.00	532490261.00
			8782	00	102	01	01	xx	None		0.00	0.00	91208663.00	0.00	0.00	699231678.00
				MH TOT							0.00	0.00	91208663.00	0.00	0.00	699231678.00
									GRNT TOT		0.00	0.00	225535548.00	0.00	0.00	1231721939.00
		DIV TOT									0.00	0.00	225535548.00	0.00	0.00	1231721939.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41271054.00	0.00	0.00	563181860.00
				MH TOT							0.00	0.00	41271054.00	0.00	0.00	563181860.00
			8782	00	102	01	01	xx	None		0.00	0.00	23384304.00	0.00	0.00	639241147.00
				MH TOT							0.00	0.00	23384304.00	0.00	0.00	639241147.00
									GRNT TOT		0.00	0.00	64655358.00	0.00	0.00	1202423007.00
		DIV TOT									0.00	0.00	64655358.00	0.00	0.00	1202423007.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	787513494.00	0.00	0.00	2854340504.00
				MH TOT							0.00	0.00	787513494.00	0.00	0.00	2854340504.00
			8782	00	102	01	01	xx	None		0.00	0.00	451471500.00	0.00	0.00	3919254000.00
				MH TOT							0.00	0.00	451471500.00	0.00	0.00	3919254000.00
									GRNT TOT		0.00	0.00	1238984994.00	0.00	0.00	6773594504.00
		DIV TOT									0.00	0.00	1238984994.00	0.00	0.00	6773594504.00
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	94892198.00	0.00	0.00	681214535.00
				MH TOT							0.00	0.00	94892198.00	0.00	0.00	681214535.00
			8782	00	102	01	01	xx	None		0.00	0.00	19939456.00	0.00	0.00	547020509.00
				MH TOT							0.00	0.00	19939456.00	0.00	0.00	547020509.00
									GRNT TOT		0.00	0.00	114831654.00	0.00	0.00	1228235044.00
		DIV TOT									0.00	0.00	114831654.00	0.00	0.00	1228235044.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20478708.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20478708.00
			8782	00	102	01	01	xx	None		0.00	0.00	672215.00	0.00	0.00	12966215.00
				MH TOT							0.00	0.00	672215.00	0.00	0.00	12966215.00
									GRNT TOT		0.00	0.00	672215.00	0.00	0.00	33444923.00
		DIV TOT									0.00	0.00	672215.00	0.00	0.00	33444923.00
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2633630.00	0.00	0.00	94198132.00
				MH TOT							0.00	0.00	2633630.00	0.00	0.00	94198132.00
			8782	00	102	01	01	xx	None		0.00	0.00	8500.00	0.00	0.00	551900.00
				MH TOT							0.00	0.00	8500.00	0.00	0.00	551900.00
									GRNT TOT		0.00	0.00	2642130.00	0.00	0.00	94750032.00
		DIV TOT									0.00	0.00	2642130.00	0.00	0.00	94750032.00
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18373640.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18373640.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3356500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3356500.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	21730140.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	21730140.00
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20294737.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20294737.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4231841.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4231841.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

**SECTION: %**

**CATEGORY: PWD**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
071	PROV DIV AURAIYA	0000										0.00	0.00	0.00	0.00	0.00	24526578.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	24526578.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	24526578.00
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5079.00	0.00	0.00	142673.00
									MH TOT			0.00	0.00	5079.00	0.00	0.00	142673.00
									GRNT TOT			0.00	0.00	5079.00	0.00	0.00	142673.00
									DIV TOT			0.00	0.00	5079.00	0.00	0.00	142673.00
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2026854.00	0.00	0.00	12422577.00
									MH TOT			0.00	0.00	2026854.00	0.00	0.00	12422577.00
									GRNT TOT			0.00	0.00	2026854.00	0.00	0.00	12422577.00
									DIV TOT			0.00	0.00	2026854.00	0.00	0.00	12422577.00
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	519434.00	0.00	0.00	41658819.00
									MH TOT			0.00	0.00	519434.00	0.00	0.00	41658819.00
			8782	00	102	01	01	xx	None			0.00	0.00	1784000.00	0.00	0.00	1890580.00
									MH TOT			0.00	0.00	1784000.00	0.00	0.00	1890580.00
									GRNT TOT			0.00	0.00	2303434.00	0.00	0.00	43549399.00
									DIV TOT			0.00	0.00	2303434.00	0.00	0.00	43549399.00
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2014975.00	0.00	0.00	16395861.00
									MH TOT			0.00	0.00	2014975.00	0.00	0.00	16395861.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	8705000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	8705000.00
									GRNT TOT			0.00	0.00	2014975.00	0.00	0.00	25100861.00
									DIV TOT			0.00	0.00	2014975.00	0.00	0.00	25100861.00
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	64570165.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	64570165.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	64570165.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	64570165.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	21806359.00	0.00	0.00	247342973.00
									MH TOT			0.00	0.00	21806359.00	0.00	0.00	247342973.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	44421.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	44421.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	56173662.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	56173662.00
									GRNT TOT			0.00	0.00	21806359.00	0.00	0.00	303561056.00
									DIV TOT			0.00	0.00	21806359.00	0.00	0.00	303561056.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3558331.00	0.00	0.00	44259180.00
									MH TOT			0.00	0.00	3558331.00	0.00	0.00	44259180.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	7499000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	7499000.00
									GRNT TOT			0.00	0.00	3558331.00	0.00	0.00	51758180.00
									DIV TOT			0.00	0.00	3558331.00	0.00	0.00	51758180.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	12036.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	12036.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	8682000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	8682000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	8694036.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	8694036.00
090	CONST DIV 2 PWD	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	500000.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2024						PROGRESSIVE UPTO - SEP 2024					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
090	CONST DIV 2 PWD BADAUN	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	500000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	500000.00
		DIV TOT								0.00	0.00	0.00	0.00	0.00	500000.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	987536.00	0.00	0.00	48231928.00
				MH TOT						0.00	0.00	987536.00	0.00	0.00	48231928.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	588000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	588000.00
				GRNT TOT						0.00	0.00	987536.00	0.00	0.00	48819928.00
DIV TOT								0.00	0.00	987536.00	0.00	0.00	48819928.00		
099	PROV DIV BAHAICH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	5063182.00	0.00	0.00	188431929.00
				MH TOT						0.00	0.00	5063182.00	0.00	0.00	188431929.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	101098625.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	101098625.00
				GRNT TOT						0.00	0.00	5063182.00	0.00	0.00	289530554.00
DIV TOT								0.00	0.00	5063182.00	0.00	0.00	289530554.00		
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	19317531.00	0.00	0.00	261066725.00
				MH TOT						0.00	0.00	19317531.00	0.00	0.00	261066725.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	114237.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	114237.00
				GRNT TOT						0.00	0.00	19317531.00	0.00	0.00	261180962.00
DIV TOT								0.00	0.00	19317531.00	0.00	0.00	261180962.00		
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	21162247.00	0.00	0.00	289483116.00
				MH TOT						0.00	0.00	21162247.00	0.00	0.00	289483116.00
			8782	00	102	01	01	xx	None	0.00	0.00	27651223.00	0.00	0.00	30066623.00
				MH TOT						0.00	0.00	27651223.00	0.00	0.00	30066623.00
				GRNT TOT						0.00	0.00	48813470.00	0.00	0.00	319549739.00
DIV TOT								0.00	0.00	48813470.00	0.00	0.00	319549739.00		
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	33572613.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	33572613.00
			8782	00	102	01	01	xx	None	0.00	0.00	39174000.00	0.00	0.00	39174000.00
				MH TOT						0.00	0.00	39174000.00	0.00	0.00	39174000.00
				GRNT TOT						0.00	0.00	39174000.00	0.00	0.00	72746613.00
DIV TOT								0.00	0.00	39174000.00	0.00	0.00	72746613.00		
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3863615.00	0.00	0.00	92601234.00
				MH TOT						0.00	0.00	3863615.00	0.00	0.00	92601234.00
				GRNT TOT						0.00	0.00	3863615.00	0.00	0.00	92601234.00
		DIV TOT								0.00	0.00	3863615.00	0.00	0.00	92601234.00
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	105962.00	0.00	0.00	273260655.00
				MH TOT						0.00	0.00	105962.00	0.00	0.00	273260655.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	6669918.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6669918.00
				GRNT TOT						0.00	0.00	105962.00	0.00	0.00	279930573.00
DIV TOT								0.00	0.00	105962.00	0.00	0.00	279930573.00		
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	10159525.00	0.00	0.00	156210728.00
				MH TOT						0.00	0.00	10159525.00	0.00	0.00	156210728.00
			8782	00	102	01	01	xx	None	0.00	0.00	6116000.00	0.00	0.00	16890000.00
		MH TOT						0.00	0.00	6116000.00	0.00	0.00	16890000.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024

SECTION: %

CATEGORY : PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
126	PROV DIV BANDA	0000									GRNT TOT	0.00	0.00	16275525.00	0.00	0.00	173100728.00
											DIV TOT	0.00	0.00	16275525.00	0.00	0.00	173100728.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	58525696.00	0.00	0.00	287738649.00
											MH TOT	0.00	0.00	58525696.00	0.00	0.00	287738649.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	84863000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	84863000.00
											GRNT TOT	0.00	0.00	58525696.00	0.00	0.00	372601649.00
											DIV TOT	0.00	0.00	58525696.00	0.00	0.00	372601649.00
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	687062.00	0.00	0.00	18497114.00
											MH TOT	0.00	0.00	687062.00	0.00	0.00	18497114.00
			8782	00	102	01	01	xx	None			0.00	0.00	40390000.00	0.00	0.00	40390000.00
											MH TOT	0.00	0.00	40390000.00	0.00	0.00	40390000.00
											GRNT TOT	0.00	0.00	41077062.00	0.00	0.00	58887114.00
											DIV TOT	0.00	0.00	41077062.00	0.00	0.00	58887114.00
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	61967653.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	61967653.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	143564.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	143564.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	62111217.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	62111217.00
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1169517.00	0.00	0.00	39146871.00
											MH TOT	0.00	0.00	1169517.00	0.00	0.00	39146871.00
											GRNT TOT	0.00	0.00	1169517.00	0.00	0.00	39146871.00
											DIV TOT	0.00	0.00	1169517.00	0.00	0.00	39146871.00
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1107067.00	0.00	0.00	24471784.00
											MH TOT	0.00	0.00	1107067.00	0.00	0.00	24471784.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	29266923.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	29266923.00
											GRNT TOT	0.00	0.00	1107067.00	0.00	0.00	53738707.00
											DIV TOT	0.00	0.00	1107067.00	0.00	0.00	53738707.00
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2506242.00	0.00	0.00	32796423.00
											MH TOT	0.00	0.00	2506242.00	0.00	0.00	32796423.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	223613000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	223613000.00
											GRNT TOT	0.00	0.00	2506242.00	0.00	0.00	256409423.00
											DIV TOT	0.00	0.00	2506242.00	0.00	0.00	256409423.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5848030.00	0.00	0.00	38595515.00
											MH TOT	0.00	0.00	5848030.00	0.00	0.00	38595515.00
			8782	00	102	01	01	xx	None			0.00	0.00	11502000.00	0.00	0.00	22213042.00
											MH TOT	0.00	0.00	11502000.00	0.00	0.00	22213042.00
											GRNT TOT	0.00	0.00	17350030.00	0.00	0.00	60808557.00
											DIV TOT	0.00	0.00	17350030.00	0.00	0.00	60808557.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	692105825.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	692105825.00
			8782	00	102	01	01	xx	None			0.00	0.00	113024000.00	0.00	0.00	825782000.00
											MH TOT	0.00	0.00	113024000.00	0.00	0.00	825782000.00
											GRNT TOT	0.00	0.00	113024000.00	0.00	0.00	1517887825.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
150	CONST.DIV. BAREILLY	DIV TOT									0.00	0.00	113024000.00	0.00	0.00	1517887825.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24270.00	0.00	0.00	57170449.00
				MH TOT							0.00	0.00	24270.00	0.00	0.00	57170449.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21210.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21210.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	230000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	230000.00
									GRNT TOT		0.00	0.00	24270.00	0.00	0.00	57421659.00
		DIV TOT									0.00	0.00	24270.00	0.00	0.00	57421659.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9128632.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9128632.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16362378.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16362378.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	25491010.00
		0055	4059	60	799	04	04	37	Plan		0.00	0.00	0.00	-13878.00	0.00	-13878.00
				MH TOT							0.00	0.00	0.00	-13878.00	0.00	-13878.00
									GRNT TOT		0.00	0.00	0.00	-13878.00	0.00	-13878.00
		DIV TOT									0.00	0.00	0.00	-13878.00	0.00	25477132.00
161	CONST DIV(BHAWAN) PWD BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4580887.00	0.00	0.00	68433724.00
				MH TOT							0.00	0.00	4580887.00	0.00	0.00	68433724.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	39541000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39541000.00
									GRNT TOT		0.00	0.00	4580887.00	0.00	0.00	107974724.00
		DIV TOT									0.00	0.00	4580887.00	0.00	0.00	107974724.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2997472.00	0.00	0.00	64965972.00
				MH TOT							0.00	0.00	2997472.00	0.00	0.00	64965972.00
			8782	00	102	01	01	xx	None		0.00	0.00	1478600.00	0.00	0.00	18325700.00
				MH TOT							0.00	0.00	1478600.00	0.00	0.00	18325700.00
									GRNT TOT		0.00	0.00	4476072.00	0.00	0.00	83291672.00
		DIV TOT									0.00	0.00	4476072.00	0.00	0.00	83291672.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1984686.00	0.00	0.00	6222382.00
				MH TOT							0.00	0.00	1984686.00	0.00	0.00	6222382.00
									GRNT TOT		0.00	0.00	1984686.00	0.00	0.00	6222382.00
		DIV TOT									0.00	0.00	1984686.00	0.00	0.00	6222382.00
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	258833.00	0.00	0.00	17979329.00
				MH TOT							0.00	0.00	258833.00	0.00	0.00	17979329.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8657135.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8657135.00
									GRNT TOT		0.00	0.00	258833.00	0.00	0.00	26636464.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-135.00	0.00	-135.00
				MH TOT							0.00	0.00	0.00	-135.00	0.00	-135.00
									GRNT TOT		0.00	0.00	0.00	-135.00	0.00	-135.00
		DIV TOT									0.00	0.00	258833.00	-135.00	0.00	26636329.00
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	69721144.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	69721144.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	69720841.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	69720841.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION:%

**CATEGORY : PWD**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
177	CONST DIV 2 BULANDSHAHAR	0000										0.00	0.00	0.00	0.00	0.00	139441985.00
		<b>GRNT TOT</b>										0.00	0.00	0.00	0.00	0.00	139441985.00
	<b>DIV TOT</b>											0.00	0.00	0.00	0.00	0.00	139441985.00
179	CONST DIV KHURJA BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	190549.00	0.00	0.00	3071990.00
				<b>MH TOT</b>								0.00	0.00	190549.00	0.00	0.00	3071990.00
		8782	00	102	01	01	xx	None				0.00	0.00	0.00	0.00	0.00	1470000.00
			<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	1470000.00	
		<b>GRNT TOT</b>										0.00	0.00	190549.00	0.00	0.00	4541990.00
<b>DIV TOT</b>											0.00	0.00	190549.00	0.00	0.00	4541990.00	
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1483500.00	0.00	0.00	12324568.00
				<b>MH TOT</b>								0.00	0.00	1483500.00	0.00	0.00	12324568.00
		8782	00	102	01	01	xx	None				0.00	0.00	0.00	0.00	0.00	4221000.00
			<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	4221000.00	
		<b>GRNT TOT</b>										0.00	0.00	1483500.00	0.00	0.00	16545568.00
<b>DIV TOT</b>											0.00	0.00	1483500.00	0.00	0.00	16545568.00	
211	PROV DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2441537.00	0.00	0.00	62104946.00
				<b>MH TOT</b>								0.00	0.00	2441537.00	0.00	0.00	62104946.00
		8782	00	102	01	01	xx	None				0.00	0.00	0.00	0.00	0.00	13186567.00
			<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	13186567.00	
		<b>GRNT TOT</b>										0.00	0.00	2441537.00	0.00	0.00	75291513.00
<b>DIV TOT</b>											0.00	0.00	2441537.00	0.00	0.00	75291513.00	
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14882096.00	0.00	0.00	131158685.00
				<b>MH TOT</b>								0.00	0.00	14882096.00	0.00	0.00	131158685.00
		8782	00	102	01	01	xx	None				0.00	0.00	0.00	0.00	0.00	26952239.00
			<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	26952239.00	
		<b>GRNT TOT</b>										0.00	0.00	14882096.00	0.00	0.00	158110924.00
<b>DIV TOT</b>											0.00	0.00	14882096.00	0.00	0.00	158110924.00	
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1100653.00	0.00	0.00	8131964.00
				<b>MH TOT</b>								0.00	0.00	1100653.00	0.00	0.00	8131964.00
		8782	00	102	01	01	xx	None				0.00	0.00	0.00	0.00	0.00	3295681.00
			<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	3295681.00	
		<b>GRNT TOT</b>										0.00	0.00	1100653.00	0.00	0.00	11427645.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-95681.00	0.00	-95681.00
			<b>MH TOT</b>								0.00	0.00	0.00	-95681.00	0.00	-95681.00	
	<b>GRNT TOT</b>										0.00	0.00	0.00	-95681.00	0.00	-95681.00	
<b>DIV TOT</b>											0.00	0.00	1100653.00	-95681.00	0.00	11331964.00	
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	299449.00	0.00	0.00	63762755.00
				<b>MH TOT</b>								0.00	0.00	299449.00	0.00	0.00	63762755.00
		8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	2000.00
			<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	2000.00	
		8782	00	102	01	01	xx	None				0.00	0.00	2391000.00	0.00	0.00	2391000.00
			<b>MH TOT</b>								0.00	0.00	2391000.00	0.00	0.00	2391000.00	
	<b>GRNT TOT</b>										0.00	0.00	2690449.00	0.00	0.00	66155755.00	
<b>DIV TOT</b>											0.00	0.00	2690449.00	0.00	0.00	66155755.00	
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	54294277.00
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	54294277.00
		<b>GRNT TOT</b>										0.00	0.00	0.00	0.00	0.00	54294277.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
232	PROV DIV DEORIA	DIV TOT										0.00	0.00	0.00	0.00	0.00	54294277.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2133364.00	0.00	0.00	88059108.00	
				MH TOT							0.00	0.00	2133364.00	0.00	0.00	88059108.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13460000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	13460000.00	
									GRNT TOT		0.00	0.00	2133364.00	0.00	0.00	101519108.00	
		DIV TOT										0.00	0.00	2133364.00	0.00	0.00	101519108.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15788076.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	15788076.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	893050.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	893050.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	16681126.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	16681126.00
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11831406.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	11831406.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	11831406.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	11831406.00
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	294166.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	294166.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	294166.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	294166.00
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	466701.00	0.00	0.00	2584019.00	
				MH TOT							0.00	0.00	466701.00	0.00	0.00	2584019.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21175.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	21175.00	
									GRNT TOT		0.00	0.00	466701.00	0.00	0.00	2605194.00	
		DIV TOT										0.00	0.00	466701.00	0.00	0.00	2605194.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1700006.00	0.00	0.00	47943264.00	
				MH TOT							0.00	0.00	1700006.00	0.00	0.00	47943264.00	
			8782	00	102	01	01	xx	None		0.00	0.00	563000.00	0.00	0.00	20593150.00	
				MH TOT							0.00	0.00	563000.00	0.00	0.00	20593150.00	
									GRNT TOT		0.00	0.00	2263006.00	0.00	0.00	68536414.00	
		DIV TOT										0.00	0.00	2263006.00	0.00	0.00	68536414.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1786716.00	0.00	0.00	22500157.00	
				MH TOT							0.00	0.00	1786716.00	0.00	0.00	22500157.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2555887.00	0.00	0.00	16696468.00	
				MH TOT							0.00	0.00	2555887.00	0.00	0.00	16696468.00	
									GRNT TOT		0.00	0.00	4342603.00	0.00	0.00	39196625.00	
		DIV TOT										0.00	0.00	4342603.00	0.00	0.00	39196625.00
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26318032.00	0.00	0.00	741475794.00	
				MH TOT							0.00	0.00	26318032.00	0.00	0.00	741475794.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	46582676.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	46582676.00	
									GRNT TOT		0.00	0.00	26318032.00	0.00	0.00	788058470.00	
		DIV TOT										0.00	0.00	26318032.00	0.00	0.00	788058470.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	183150452.00	0.00	0.00	997231176.00	
				MH TOT							0.00	0.00	183150452.00	0.00	0.00	997231176.00	



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
262	CONST DIV 2 FAIZABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1762074945.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1762074945.00	
				GRNT TOT						0.00	0.00	183150452.00	0.00	0.00	2759306121.00	
		DIV TOT						0.00	0.00	183150452.00	0.00	0.00	2759306121.00			
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4921435.00	0.00	0.00	35504534.00
				MH TOT						0.00	0.00	4921435.00	0.00	0.00	35504534.00	
			8782	00	102	01	01	xx	None		0.00	0.00	12001000.00	0.00	0.00	27753490.00
				MH TOT						0.00	0.00	12001000.00	0.00	0.00	27753490.00	
				GRNT TOT						0.00	0.00	16922435.00	0.00	0.00	63258024.00	
		DIV TOT						0.00	0.00	16922435.00	0.00	0.00	63258024.00			
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	226643.00	0.00	0.00	234561917.00
				MH TOT						0.00	0.00	226643.00	0.00	0.00	234561917.00	
			8782	00	102	01	01	xx	None		0.00	0.00	26192236.00	0.00	0.00	376692236.00
				MH TOT						0.00	0.00	26192236.00	0.00	0.00	376692236.00	
				GRNT TOT						0.00	0.00	26418879.00	0.00	0.00	611254153.00	
		DIV TOT						0.00	0.00	26418879.00	0.00	0.00	611254153.00			
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2039505.00	0.00	0.00	51157400.00
				MH TOT						0.00	0.00	2039505.00	0.00	0.00	51157400.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1537700.00	0.00	0.00	37525500.00
				MH TOT						0.00	0.00	1537700.00	0.00	0.00	37525500.00	
				GRNT TOT						0.00	0.00	3577205.00	0.00	0.00	88682900.00	
		DIV TOT						0.00	0.00	3577205.00	0.00	0.00	88682900.00			
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1011724.00	0.00	0.00	8409768.00
				MH TOT						0.00	0.00	1011724.00	0.00	0.00	8409768.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	110493.00	0.00	0.00	154573.00
				MH TOT						0.00	0.00	110493.00	0.00	0.00	154573.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5772439.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5772439.00	
				GRNT TOT						0.00	0.00	1122217.00	0.00	0.00	14336780.00	
		DIV TOT						0.00	0.00	1122217.00	0.00	0.00	14336780.00			
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2315412.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2315412.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2315412.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	2315412.00			
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1782181.00	0.00	0.00	28320685.00
				MH TOT						0.00	0.00	1782181.00	0.00	0.00	28320685.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	249804.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	249804.00	
			8782	00	102	01	01	xx	None		0.00	0.00	188500.00	0.00	0.00	5096010.00
				MH TOT						0.00	0.00	188500.00	0.00	0.00	5096010.00	
				GRNT TOT						0.00	0.00	1970681.00	0.00	0.00	33666499.00	
		DIV TOT						0.00	0.00	1970681.00	0.00	0.00	33666499.00			
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19986752.00	0.00	0.00	37851971.00
				MH TOT						0.00	0.00	19986752.00	0.00	0.00	37851971.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	103523.00	0.00	0.00	103523.00
				MH TOT						0.00	0.00	103523.00	0.00	0.00	103523.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1325000.00	0.00	0.00	2328645.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2024						PROGRESSIVE UPTO - SEP 2024							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
282	CONST DIV2 PWD FATEHPUR	0000	8782	MH	TOT						0.00	0.00	1325000.00	0.00	0.00	2328645.00	
									GRNT	TOT	0.00	0.00	21415275.00	0.00	0.00	40284139.00	
										DIV	TOT	0.00	0.00	21415275.00	0.00	0.00	40284139.00
283	MECHANICAL DIVISION, PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	804050.00	0.00	0.00	3705410.00	
				MH	TOT						0.00	0.00	804050.00	0.00	0.00	3705410.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	534000.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	534000.00	
									GRNT	TOT	0.00	0.00	804050.00	0.00	0.00	4239410.00	
										DIV	TOT	0.00	0.00	804050.00	0.00	0.00	4239410.00
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	60110603.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	60110603.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	75957722.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	75957722.00	
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	136068325.00	
										DIV	TOT	0.00	0.00	0.00	0.00	136068325.00	
290	CONST DIV FIROZABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	55373.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	55373.00	
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	55373.00	
										DIV	TOT	0.00	0.00	0.00	0.00	55373.00	
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	965328.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	965328.00	
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	965328.00	
										DIV	TOT	0.00	0.00	0.00	0.00	965328.00	
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8019727.00	0.00	0.00	75466189.00	
				MH	TOT						0.00	0.00	8019727.00	0.00	0.00	75466189.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	42884000.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	42884000.00	
									GRNT	TOT	0.00	0.00	8019727.00	0.00	0.00	118350189.00	
										DIV	TOT	0.00	0.00	8019727.00	0.00	0.00	118350189.00
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3761517.00	0.00	0.00	91035739.00	
				MH	TOT						0.00	0.00	3761517.00	0.00	0.00	91035739.00	
			8782	00	102	01	01	xx	None		0.00	0.00	146950.00	0.00	0.00	41250072.00	
				MH	TOT						0.00	0.00	146950.00	0.00	0.00	41250072.00	
									GRNT	TOT	0.00	0.00	3908467.00	0.00	0.00	132285811.00	
										DIV	TOT	0.00	0.00	3908467.00	0.00	0.00	132285811.00
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	842174.00	0.00	0.00	30802222.00	
				MH	TOT						0.00	0.00	842174.00	0.00	0.00	30802222.00	
			8782	00	102	01	01	xx	None		0.00	0.00	24680000.00	0.00	0.00	25220000.00	
				MH	TOT						0.00	0.00	24680000.00	0.00	0.00	25220000.00	
									GRNT	TOT	0.00	0.00	25522174.00	0.00	0.00	56022222.00	
										DIV	TOT	0.00	0.00	25522174.00	0.00	0.00	56022222.00
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1059055.00	0.00	0.00	25336410.00	
				MH	TOT						0.00	0.00	1059055.00	0.00	0.00	25336410.00	
									GRNT	TOT	0.00	0.00	1059055.00	0.00	0.00	25336410.00	
										DIV	TOT	0.00	0.00	1059055.00	0.00	0.00	25336410.00
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28223380.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	28223380.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2024						PROGRESSIVE UPTO - SEP 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
312	CONST DIV 1 GHAZIPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	32942000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	32942000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	61165380.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	61165380.00	
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	52265673.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	52265673.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	52265673.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	52265673.00	
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3705691.00	0.00	0.00	162074832.00
				MH TOT						0.00	0.00	3705691.00	0.00	0.00	162074832.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	36647000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	36647000.00	
				GRNT TOT						0.00	0.00	3705691.00	0.00	0.00	198721832.00	
				DIV TOT						0.00	0.00	3705691.00	0.00	0.00	198721832.00	
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	377095.00	0.00	0.00	257472896.00
				MH TOT						0.00	0.00	377095.00	0.00	0.00	257472896.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7119000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	7119000.00	
				GRNT TOT						0.00	0.00	377095.00	0.00	0.00	264591896.00	
				DIV TOT						0.00	0.00	377095.00	0.00	0.00	264591896.00	
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14724981.00	0.00	0.00	79035629.00
				MH TOT						0.00	0.00	14724981.00	0.00	0.00	79035629.00	
			8782	00	102	01	01	xx	None		0.00	0.00	132080.00	0.00	0.00	33976080.00
				MH TOT						0.00	0.00	132080.00	0.00	0.00	33976080.00	
				GRNT TOT						0.00	0.00	14857061.00	0.00	0.00	113011709.00	
				DIV TOT						0.00	0.00	14857061.00	0.00	0.00	113011709.00	
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6456462.00	0.00	0.00	91355897.00
				MH TOT						0.00	0.00	6456462.00	0.00	0.00	91355897.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	25000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	22191147.00	0.00	0.00	135131658.00
				MH TOT						0.00	0.00	22191147.00	0.00	0.00	135131658.00	
				GRNT TOT						0.00	0.00	28647609.00	0.00	0.00	226512555.00	
			0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-200000.00	0.00	-200000.00
				MH TOT						0.00	0.00	0.00	-200000.00	0.00	-200000.00	
				GRNT TOT						0.00	0.00	0.00	-200000.00	0.00	-200000.00	
				DIV TOT						0.00	0.00	28647609.00	-200000.00	0.00	226312555.00	
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	245447749.00	0.00	0.00	877354623.00
				MH TOT						0.00	0.00	245447749.00	0.00	0.00	877354623.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	47029.00	0.00	0.00	91597.00
				MH TOT						0.00	0.00	47029.00	0.00	0.00	91597.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1078466450.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1078466450.00	
				GRNT TOT						0.00	0.00	245494778.00	0.00	0.00	1955912670.00	
				DIV TOT						0.00	0.00	245494778.00	0.00	0.00	1955912670.00	
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10328572.00	0.00	0.00	34449430.00
				MH TOT						0.00	0.00	10328572.00	0.00	0.00	34449430.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
334	E & M DIV GORAKHPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8100.00
			8782	00	102	01	01	xx	None		0.00	0.00	33526000.00	0.00	0.00	63392763.00
				MH TOT							0.00	0.00	33526000.00	0.00	0.00	63392763.00
							GRNT TOT				0.00	0.00	43854572.00	0.00	0.00	97850293.00
		DIV TOT									0.00	0.00	43854572.00	0.00	0.00	97850293.00
335	TY D C U (NH) 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9730.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9730.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	9730.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	9730.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	66152805.00	0.00	0.00	197258846.00
				MH TOT							0.00	0.00	66152805.00	0.00	0.00	197258846.00
			8782	00	102	01	01	xx	None		0.00	0.00	17837000.00	0.00	0.00	77461762.00
				MH TOT							0.00	0.00	17837000.00	0.00	0.00	77461762.00
							GRNT TOT				0.00	0.00	83989805.00	0.00	0.00	274720608.00
		DIV TOT									0.00	0.00	83989805.00	0.00	0.00	274720608.00
339	CONST. DIV-2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7000.00	0.00	0.00	18409674.00
				MH TOT							0.00	0.00	7000.00	0.00	0.00	18409674.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	4074.00	0.00	0.00	15346.00
				MH TOT							0.00	0.00	4074.00	0.00	0.00	15346.00
			8782	00	102	01	01	xx	None		0.00	0.00	18200.00	0.00	0.00	518200.00
				MH TOT							0.00	0.00	18200.00	0.00	0.00	518200.00
							GRNT TOT				0.00	0.00	29274.00	0.00	0.00	18943220.00
		DIV TOT									0.00	0.00	29274.00	0.00	0.00	18943220.00
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1837877.00	0.00	0.00	112965319.00
				MH TOT							0.00	0.00	1837877.00	0.00	0.00	112965319.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	4602.00	0.00	0.00	220300.00
				MH TOT							0.00	0.00	4602.00	0.00	0.00	220300.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10754516.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10754516.00
							GRNT TOT				0.00	0.00	1842479.00	0.00	0.00	123940135.00
		DIV TOT									0.00	0.00	1842479.00	0.00	0.00	123940135.00
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7894373.00	0.00	0.00	58801123.00
				MH TOT							0.00	0.00	7894373.00	0.00	0.00	58801123.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14633900.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14633900.00
							GRNT TOT				0.00	0.00	7894373.00	0.00	0.00	73435023.00
		DIV TOT									0.00	0.00	7894373.00	0.00	0.00	73435023.00
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9604285.00	0.00	0.00	30287671.00
				MH TOT							0.00	0.00	9604285.00	0.00	0.00	30287671.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4083600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4083600.00
							GRNT TOT				0.00	0.00	9604285.00	0.00	0.00	34371271.00
		DIV TOT									0.00	0.00	9604285.00	0.00	0.00	34371271.00
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3376608.00	0.00	0.00	6147188.00
				MH TOT							0.00	0.00	3376608.00	0.00	0.00	6147188.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9835320.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
347	CONST DIV 1 HARDOI	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	9835320.00
												0.00	0.00	3376608.00	0.00	0.00	15982508.00
												0.00	0.00	3376608.00	0.00	0.00	15982508.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	866592.00	0.00	0.00	20429615.00
				MH	TOT							0.00	0.00	866592.00	0.00	0.00	20429615.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2725200.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2725200.00
												0.00	0.00	866592.00	0.00	0.00	23154815.00
												0.00	0.00	866592.00	0.00	0.00	23154815.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6091488.00	0.00	0.00	76105752.00
				MH	TOT							0.00	0.00	6091488.00	0.00	0.00	76105752.00
			8782	00	102	01	01	xx	None			0.00	0.00	40351000.00	0.00	0.00	58484868.00
				MH	TOT							0.00	0.00	40351000.00	0.00	0.00	58484868.00
												0.00	0.00	46442488.00	0.00	0.00	134590620.00
												0.00	0.00	46442488.00	0.00	0.00	134590620.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2745425.00	0.00	0.00	4285754.00
				MH	TOT							0.00	0.00	2745425.00	0.00	0.00	4285754.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	9498000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	9498000.00
												0.00	0.00	2745425.00	0.00	0.00	13783754.00
												0.00	0.00	2745425.00	0.00	0.00	13783754.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	638033.00	0.00	0.00	24867442.00
				MH	TOT							0.00	0.00	638033.00	0.00	0.00	24867442.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	206235.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	206235.00
												0.00	0.00	638033.00	0.00	0.00	25073677.00
			0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
					03	799	04	04	37	Plan		0.00	0.00	0.00	-23367.00	0.00	-23367.00
					MH	TOT						0.00	0.00	0.00	-23367.00	0.00	-23367.00
												0.00	0.00	0.00	-23367.00	0.00	-23367.00
												0.00	0.00	638033.00	-23367.00	0.00	25050310.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9206067.00	0.00	0.00	51498830.00
				MH	TOT							0.00	0.00	9206067.00	0.00	0.00	51498830.00
			8782	00	102	01	01	xx	None			0.00	0.00	142842.00	0.00	0.00	18724678.00
				MH	TOT							0.00	0.00	142842.00	0.00	0.00	18724678.00
												0.00	0.00	9348909.00	0.00	0.00	70223508.00
												0.00	0.00	9348909.00	0.00	0.00	70223508.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1337237.00	0.00	0.00	25315185.00
				MH	TOT							0.00	0.00	1337237.00	0.00	0.00	25315185.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	747220.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	747220.00
												0.00	0.00	1337237.00	0.00	0.00	26062405.00
												0.00	0.00	1337237.00	0.00	0.00	26062405.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3650240.00	0.00	0.00	57089678.00
				MH	TOT							0.00	0.00	3650240.00	0.00	0.00	57089678.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	379750.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	379750.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
382	CONST.DIV. JAUNPUR	0000										0.00	0.00	3650240.00	0.00	0.00	57469428.00
									GRNT TOT			0.00	0.00	3650240.00	0.00	0.00	57469428.00
									DIV TOT			0.00	0.00	3650240.00	0.00	0.00	57469428.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5753281.00	0.00	0.00	71814973.00
									MH TOT			0.00	0.00	5753281.00	0.00	0.00	71814973.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	30594050.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	30594050.00
									GRNT TOT			0.00	0.00	5753281.00	0.00	0.00	102409023.00
									DIV TOT			0.00	0.00	5753281.00	0.00	0.00	102409023.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	99847213.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	99847213.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	19527000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	19527000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	119374213.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	119374213.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10460945.00	0.00	0.00	51578081.00
									MH TOT			0.00	0.00	10460945.00	0.00	0.00	51578081.00
			8782	00	102	01	01	xx	None			0.00	0.00	5000000.00	0.00	0.00	33143624.00
									MH TOT			0.00	0.00	5000000.00	0.00	0.00	33143624.00
									GRNT TOT			0.00	0.00	15460945.00	0.00	0.00	84721705.00
									DIV TOT			0.00	0.00	15460945.00	0.00	0.00	84721705.00
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	817024.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	817024.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	822024.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	822024.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11299391.00	0.00	0.00	80399027.00
									MH TOT			0.00	0.00	11299391.00	0.00	0.00	80399027.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	27492.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	27492.00
			8782	00	102	01	01	xx	None			0.00	0.00	7029200.00	0.00	0.00	46065600.00
									MH TOT			0.00	0.00	7029200.00	0.00	0.00	46065600.00
									GRNT TOT			0.00	0.00	18328591.00	0.00	0.00	126492119.00
									DIV TOT			0.00	0.00	18328591.00	0.00	0.00	126492119.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	16526089.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	16526089.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	16307500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	16307500.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	32833589.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	32833589.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3504544.00	0.00	0.00	4395032.00
									MH TOT			0.00	0.00	3504544.00	0.00	0.00	4395032.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2025000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2025000.00
									GRNT TOT			0.00	0.00	3504544.00	0.00	0.00	6420032.00
									DIV TOT			0.00	0.00	3504544.00	0.00	0.00	6420032.00
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	8332627.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
405	PROV DIV KANNAUJ	0000	8443	MH TOT						0.00	0.00	0.00	0.00	0.00	8332627.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1458000.00	0.00	0.00	1458000.00
				MH TOT						0.00	0.00	1458000.00	0.00	0.00	1458000.00	
				GRNT TOT						0.00	0.00	1458000.00	0.00	0.00	9790627.00	
		DIV TOT						0.00	0.00	1458000.00	0.00	0.00	9790627.00			
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	609767.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	609767.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	609767.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	609767.00			
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3378303.00	0.00	0.00	25064445.00
				MH TOT						0.00	0.00	3378303.00	0.00	0.00	25064445.00	
			8782	00	102	01	01	xx	None		0.00	0.00	841972.00	0.00	0.00	1392828.00
				MH TOT						0.00	0.00	841972.00	0.00	0.00	1392828.00	
				GRNT TOT						0.00	0.00	4220275.00	0.00	0.00	26457273.00	
		DIV TOT						0.00	0.00	4220275.00	0.00	0.00	26457273.00			
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1240711.00	0.00	0.00	26243925.00
				MH TOT						0.00	0.00	1240711.00	0.00	0.00	26243925.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9263184.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9263184.00	
				GRNT TOT						0.00	0.00	1240711.00	0.00	0.00	35507109.00	
		DIV TOT						0.00	0.00	1240711.00	0.00	0.00	35507109.00			
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3345.00	0.00	0.00	9390255.00
				MH TOT						0.00	0.00	3345.00	0.00	0.00	9390255.00	
				GRNT TOT						0.00	0.00	3345.00	0.00	0.00	9390255.00	
		DIV TOT						0.00	0.00	3345.00	0.00	0.00	9390255.00			
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2305553.00	0.00	0.00	116537624.00
				MH TOT						0.00	0.00	2305553.00	0.00	0.00	116537624.00	
			8782	00	102	01	01	xx	None		0.00	0.00	31850000.00	0.00	0.00	220634050.00
				MH TOT						0.00	0.00	31850000.00	0.00	0.00	220634050.00	
				GRNT TOT						0.00	0.00	34155553.00	0.00	0.00	337171674.00	
		DIV TOT						0.00	0.00	34155553.00	0.00	0.00	337171674.00			
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2925077.00	0.00	0.00	34092590.00
				MH TOT						0.00	0.00	2925077.00	0.00	0.00	34092590.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4692000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4692000.00	
				GRNT TOT						0.00	0.00	2925077.00	0.00	0.00	38784590.00	
		DIV TOT						0.00	0.00	2925077.00	0.00	0.00	38784590.00			
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	390657.00	0.00	0.00	20182262.00
				MH TOT						0.00	0.00	390657.00	0.00	0.00	20182262.00	
			8782	00	102	01	01	xx	None		0.00	0.00	15461500.00	0.00	0.00	44393501.00
				MH TOT						0.00	0.00	15461500.00	0.00	0.00	44393501.00	
				GRNT TOT						0.00	0.00	15852157.00	0.00	0.00	64575763.00	
		DIV TOT						0.00	0.00	15852157.00	0.00	0.00	64575763.00			
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28737162.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	28737162.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	375.00	0.00	0.00	915.00
				MH TOT						0.00	0.00	375.00	0.00	0.00	915.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2024						PROGRESSIVE UPTO - SEP 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
425	PROV DIV KAUSHAMBI	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13300000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13300000.00	
				GRNT TOT						0.00	0.00	375.00	0.00	0.00	42038077.00	
		DIV TOT						0.00	0.00	375.00	0.00	0.00	42038077.00			
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	120331087.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	120331087.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	120331087.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	120331087.00			
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5058707.00	0.00	0.00	19970471.00
				MH TOT						0.00	0.00	5058707.00	0.00	0.00	19970471.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	500000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	500000.00	
				GRNT TOT						0.00	0.00	5058707.00	0.00	0.00	20470471.00	
		DIV TOT						0.00	0.00	5058707.00	0.00	0.00	20470471.00			
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	548767.00	0.00	0.00	26526163.00
				MH TOT						0.00	0.00	548767.00	0.00	0.00	26526163.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4000000.00	
				GRNT TOT						0.00	0.00	548767.00	0.00	0.00	30526163.00	
		DIV TOT						0.00	0.00	548767.00	0.00	0.00	30526163.00			
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6966898.00	0.00	0.00	33246679.00
				MH TOT						0.00	0.00	6966898.00	0.00	0.00	33246679.00	
			8782	00	102	01	01	xx	None		0.00	0.00	743000.00	0.00	0.00	743000.00
				MH TOT						0.00	0.00	743000.00	0.00	0.00	743000.00	
				GRNT TOT						0.00	0.00	7709898.00	0.00	0.00	33989679.00	
		DIV TOT						0.00	0.00	7709898.00	0.00	0.00	33989679.00			
436	CD-4(Indo Nepal Boder) PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37044766.00	0.00	0.00	74327307.00
				MH TOT						0.00	0.00	37044766.00	0.00	0.00	74327307.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	74853628.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	74853628.00	
				GRNT TOT						0.00	0.00	37044766.00	0.00	0.00	149180935.00	
		DIV TOT						0.00	0.00	37044766.00	0.00	0.00	149180935.00			
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12173906.00	0.00	0.00	42744752.00
				MH TOT						0.00	0.00	12173906.00	0.00	0.00	42744752.00	
				GRNT TOT						0.00	0.00	12173906.00	0.00	0.00	42744752.00	
		DIV TOT						0.00	0.00	12173906.00	0.00	0.00	42744752.00			
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	419674.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	419674.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	419674.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	419674.00			
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3568508.00	0.00	0.00	23908333.00
				MH TOT						0.00	0.00	3568508.00	0.00	0.00	23908333.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1130000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1130000.00	
				GRNT TOT						0.00	0.00	3568508.00	0.00	0.00	25038333.00	
		DIV TOT						0.00	0.00	3568508.00	0.00	0.00	25038333.00			
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	644983.00	0.00	0.00	11314890.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
448	CONST DIV LALITPUR	0000	8443	MH TOT							0.00	0.00	644983.00	0.00	0.00	11314890.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	321510.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	321510.00
									GRNT TOT		0.00	0.00	644983.00	0.00	0.00	11636400.00
				DIV TOT							0.00	0.00	644983.00	0.00	0.00	11636400.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1392803.00	0.00	0.00	193432713.00
				MH TOT							0.00	0.00	1392803.00	0.00	0.00	193432713.00
			8782	00	102	01	01	xx	None		0.00	0.00	5936443.00	0.00	0.00	177148905.00
				MH TOT							0.00	0.00	5936443.00	0.00	0.00	177148905.00
									GRNT TOT		0.00	0.00	7329246.00	0.00	0.00	370581618.00
				DIV TOT							0.00	0.00	7329246.00	0.00	0.00	370581618.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	505064652.00	0.00	0.00	1423619772.00
				MH TOT							0.00	0.00	505064652.00	0.00	0.00	1423619772.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	260015.00	0.00	0.00	341739.00
				MH TOT							0.00	0.00	260015.00	0.00	0.00	341739.00
			8782	00	102	01	01	xx	None		0.00	0.00	889602800.00	0.00	0.00	1617755669.00
				MH TOT							0.00	0.00	889602800.00	0.00	0.00	1617755669.00
									GRNT TOT		0.00	0.00	1394927467.00	0.00	0.00	3041717180.00
				DIV TOT							0.00	0.00	1394927467.00	0.00	0.00	3041717180.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	187061199.00	0.00	0.00	1998352578.00
				MH TOT							0.00	0.00	187061199.00	0.00	0.00	1998352578.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	51268.00	0.00	0.00	118086.00
				MH TOT							0.00	0.00	51268.00	0.00	0.00	118086.00
			8782	00	102	01	01	xx	None		0.00	0.00	758914579.00	0.00	0.00	2173745466.00
				MH TOT							0.00	0.00	758914579.00	0.00	0.00	2173745466.00
									GRNT TOT		0.00	0.00	946027046.00	0.00	0.00	4172216130.00
				DIV TOT							0.00	0.00	946027046.00	0.00	0.00	4172216130.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13307644.00	0.00	0.00	150347315.00
				MH TOT							0.00	0.00	13307644.00	0.00	0.00	150347315.00
			8782	00	102	01	01	xx	None		0.00	0.00	7102000.00	0.00	0.00	170097000.00
				MH TOT							0.00	0.00	7102000.00	0.00	0.00	170097000.00
									GRNT TOT		0.00	0.00	20409644.00	0.00	0.00	320444315.00
				DIV TOT							0.00	0.00	20409644.00	0.00	0.00	320444315.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14685551.00	0.00	0.00	169826694.00
				MH TOT							0.00	0.00	14685551.00	0.00	0.00	169826694.00
			8782	00	102	01	01	xx	None		0.00	0.00	10640000.00	0.00	0.00	167969000.00
				MH TOT							0.00	0.00	10640000.00	0.00	0.00	167969000.00
									GRNT TOT		0.00	0.00	25325551.00	0.00	0.00	337795694.00
				DIV TOT							0.00	0.00	25325551.00	0.00	0.00	337795694.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4806087.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4806087.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9823081.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9823081.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	14629168.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	14629168.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20408012.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20408012.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2024						PROGRESSIVE UPTO - SEP 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
468	TY MECH DIV 2 LUCKNOW	0000	8782	00	102	01	01	xx	None		0.00	0.00	5000000.00	0.00	0.00	25636694.00
				MH TOT						0.00	0.00	5000000.00	0.00	0.00	25636694.00	
				GRNT TOT						0.00	0.00	5000000.00	0.00	0.00	46044706.00	
		DIV TOT									0.00	0.00	5000000.00	0.00	0.00	46044706.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13245897.00	0.00	0.00	121611691.00
				MH TOT						0.00	0.00	13245897.00	0.00	0.00	121611691.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	54565.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	54565.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3846500.00	0.00	0.00	56221500.00
				MH TOT						0.00	0.00	3846500.00	0.00	0.00	56221500.00	
				GRNT TOT						0.00	0.00	17092397.00	0.00	0.00	177887756.00	
		DIV TOT									0.00	0.00	17092397.00	0.00	0.00	177887756.00
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3062249.00	0.00	0.00	33117277.00
				MH TOT						0.00	0.00	3062249.00	0.00	0.00	33117277.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40704.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	40704.00	
			8782	00	102	01	01	xx	None		0.00	0.00	24281000.00	0.00	0.00	230790507.00
				MH TOT						0.00	0.00	24281000.00	0.00	0.00	230790507.00	
				GRNT TOT						0.00	0.00	27343249.00	0.00	0.00	263948488.00	
		DIV TOT									0.00	0.00	27343249.00	0.00	0.00	263948488.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	260977708.00	0.00	0.00	412429745.00
				MH TOT						0.00	0.00	260977708.00	0.00	0.00	412429745.00	
			8782	00	102	01	01	xx	None		0.00	0.00	5308636.00	0.00	0.00	414664929.00
				MH TOT						0.00	0.00	5308636.00	0.00	0.00	414664929.00	
				GRNT TOT						0.00	0.00	266286344.00	0.00	0.00	827094674.00	
		DIV TOT									0.00	0.00	266286344.00	0.00	0.00	827094674.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22976869.00	0.00	0.00	138031090.00
				MH TOT						0.00	0.00	22976869.00	0.00	0.00	138031090.00	
			8782	00	102	01	01	xx	None		0.00	0.00	24467000.00	0.00	0.00	117465000.00
				MH TOT						0.00	0.00	24467000.00	0.00	0.00	117465000.00	
				GRNT TOT						0.00	0.00	47443869.00	0.00	0.00	255496090.00	
		DIV TOT									0.00	0.00	47443869.00	0.00	0.00	255496090.00
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7630476.00	0.00	0.00	59042670.00
				MH TOT						0.00	0.00	7630476.00	0.00	0.00	59042670.00	
			8782	00	102	01	01	xx	None		0.00	0.00	5194000.00	0.00	0.00	72811000.00
				MH TOT						0.00	0.00	5194000.00	0.00	0.00	72811000.00	
				GRNT TOT						0.00	0.00	12824476.00	0.00	0.00	131853670.00	
		DIV TOT									0.00	0.00	12824476.00	0.00	0.00	131853670.00
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	411765.00	0.00	0.00	1364511.00
				MH TOT						0.00	0.00	411765.00	0.00	0.00	1364511.00	
			8782	00	102	01	01	xx	None		0.00	0.00	382745.00	0.00	0.00	1663351.00
				MH TOT						0.00	0.00	382745.00	0.00	0.00	1663351.00	
				GRNT TOT						0.00	0.00	794510.00	0.00	0.00	3027862.00	
		DIV TOT									0.00	0.00	794510.00	0.00	0.00	3027862.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	562256089.00	0.00	0.00	9552946591.00
				MH TOT						0.00	0.00	562256089.00	0.00	0.00	9552946591.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1110464000.00	0.00	0.00	6493361912.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8782	MH TOT							0.00	0.00	1110464000.00	0.00	0.00	6493361912.00	
											GRNT TOT	0.00	0.00	1672720089.00	0.00	0.00	16046308503.00
				DIV TOT							0.00	0.00	1672720089.00	0.00	0.00	16046308503.00	
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00 108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	41221365.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	41221365.00	
			8782	00 102	01 01	xx	None				0.00	0.00	295000.00	0.00	0.00	15455434.00	
				MH TOT							0.00	0.00	295000.00	0.00	0.00	15455434.00	
				GRNT TOT							0.00	0.00	295000.00	0.00	0.00	56676799.00	
		DIV TOT							0.00	0.00	295000.00	0.00	0.00	56676799.00			
506	PROV DIV MAHARAJGANJ	0000	8443	00 108	xx	xx	xx	None			0.00	0.00	5000.00	0.00	0.00	93881482.00	
				MH TOT							0.00	0.00	5000.00	0.00	0.00	93881482.00	
				GRNT TOT							0.00	0.00	5000.00	0.00	0.00	93881482.00	
		DIV TOT							0.00	0.00	5000.00	0.00	0.00	93881482.00			
507	CONST DIV MAHARAJGANJ	0000	8443	00 108	xx	xx	xx	None			0.00	0.00	2035994.00	0.00	0.00	9934244.00	
				MH TOT							0.00	0.00	2035994.00	0.00	0.00	9934244.00	
				GRNT TOT							0.00	0.00	2035994.00	0.00	0.00	9934244.00	
		DIV TOT							0.00	0.00	2035994.00	0.00	0.00	9934244.00			
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00 108	xx	xx	xx	None			0.00	0.00	261355.00	0.00	0.00	171639401.00	
				MH TOT							0.00	0.00	261355.00	0.00	0.00	171639401.00	
			8782	00 102	01 01	xx	None				0.00	0.00	0.00	0.00	0.00	320000000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	320000000.00	
				GRNT TOT							0.00	0.00	261355.00	0.00	0.00	491639401.00	
		DIV TOT							0.00	0.00	261355.00	0.00	0.00	491639401.00			
513	PROV DIV MAHOBA	0000	8443	00 108	xx	xx	xx	None			0.00	0.00	1147202.00	0.00	0.00	47381576.00	
				MH TOT							0.00	0.00	1147202.00	0.00	0.00	47381576.00	
			8782	00 102	01 01	xx	None				0.00	0.00	52972298.00	0.00	0.00	85344056.00	
				MH TOT							0.00	0.00	52972298.00	0.00	0.00	85344056.00	
				GRNT TOT							0.00	0.00	54119500.00	0.00	0.00	132725632.00	
		DIV TOT							0.00	0.00	54119500.00	0.00	0.00	132725632.00			
514	CONST DIV I PWD MAHOBA	0000	8443	00 108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	97638386.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	97638386.00	
			8782	00 102	01 01	xx	None				0.00	0.00	0.00	0.00	0.00	111398107.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	111398107.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	209036493.00	
		DIV TOT							0.00	0.00	0.00	0.00	0.00	209036493.00			
518	CONST DIV 3 PWD MAINPURI	0000	8443	00 108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1993542.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1993542.00	
			8782	00 102	01 01	xx	None				0.00	0.00	0.00	0.00	0.00	1822500.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1822500.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	3816042.00	
		DIV TOT							0.00	0.00	0.00	0.00	0.00	3816042.00			
519	PROV DIV MAINPURI	0000	8443	00 108	xx	xx	xx	None			0.00	0.00	29745.00	0.00	0.00	3929677.00	
				MH TOT							0.00	0.00	29745.00	0.00	0.00	3929677.00	
				GRNT TOT							0.00	0.00	29745.00	0.00	0.00	3929677.00	
		DIV TOT							0.00	0.00	29745.00	0.00	0.00	3929677.00			
522	CONST DIV MAINPURI	0000	8443	00 108	xx	xx	xx	None			0.00	0.00	1334245.00	0.00	0.00	8338450.00	
				MH TOT							0.00	0.00	1334245.00	0.00	0.00	8338450.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
522	CONST DIV MAINPURI	0000										0.00	0.00	1334245.00	0.00	0.00	8338450.00
												0.00	0.00	1334245.00	0.00	0.00	8338450.00
												0.00	0.00	0.00	0.00	0.00	16553500.00
526	PROV DIV MATHURA	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	16553500.00
												0.00	0.00	0.00	0.00	0.00	16553500.00
												0.00	0.00	0.00	0.00	0.00	16553500.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	6583455.00
												0.00	0.00	0.00	0.00	0.00	6583455.00
												0.00	0.00	523105.00	0.00	0.00	1660742.00
												0.00	0.00	523105.00	0.00	0.00	1660742.00
												0.00	0.00	0.00	0.00	0.00	266600.00
												0.00	0.00	0.00	0.00	0.00	266600.00
												0.00	0.00	523105.00	0.00	0.00	8510797.00
												0.00	0.00	523105.00	0.00	0.00	8510797.00
543	C.D., PWD, MAU	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	273000.00
												0.00	0.00	0.00	0.00	0.00	273000.00
												0.00	0.00	0.00	0.00	0.00	273000.00
												0.00	0.00	0.00	0.00	0.00	273000.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6935236.00	0.00	0.00	83080462.00
												0.00	0.00	6935236.00	0.00	0.00	83080462.00
												0.00	0.00	213056.00	0.00	0.00	21393652.00
												0.00	0.00	213056.00	0.00	0.00	21393652.00
												0.00	0.00	7148292.00	0.00	0.00	104474114.00
												0.00	0.00	0.00	-198.00	0.00	-198.00
												0.00	0.00	0.00	-198.00	0.00	-198.00
												0.00	0.00	0.00	-198.00	0.00	-198.00
												0.00	0.00	7148292.00	-198.00	0.00	104473916.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	249823022.00	0.00	0.00	1360417024.00
												0.00	0.00	249823022.00	0.00	0.00	1360417024.00
												0.00	0.00	0.00	0.00	0.00	2140327450.00
												0.00	0.00	0.00	0.00	0.00	2140327450.00
												0.00	0.00	249823022.00	0.00	0.00	3500744474.00
												0.00	0.00	249823022.00	0.00	0.00	3500744474.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14283150.00	0.00	0.00	87159966.00
												0.00	0.00	14283150.00	0.00	0.00	87159966.00
												0.00	0.00	0.00	0.00	0.00	53805046.00
												0.00	0.00	0.00	0.00	0.00	53805046.00
												0.00	0.00	14283150.00	0.00	0.00	140965012.00
												0.00	0.00	14283150.00	0.00	0.00	140965012.00
556	CONST DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	117650.00
												0.00	0.00	0.00	0.00	0.00	117650.00
												0.00	0.00	0.00	0.00	0.00	117650.00
												0.00	0.00	0.00	0.00	0.00	117650.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4251073.00	0.00	0.00	23176143.00
												0.00	0.00	4251073.00	0.00	0.00	23176143.00
												0.00	0.00	9305000.00	0.00	0.00	17975995.00
												0.00	0.00	9305000.00	0.00	0.00	17975995.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
566	PROV DIV MIRZAPUR	0000									GRNT TOT	0.00	0.00	13556073.00	0.00	0.00	41152138.00
											<b>DIV TOT</b>	0.00	0.00	13556073.00	0.00	0.00	41152138.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	80692.00	0.00	0.00	51481780.00
											<b>MH TOT</b>	0.00	0.00	80692.00	0.00	0.00	51481780.00
			8782	00	102	01	01	xx	None			0.00	0.00	1200000.00	0.00	0.00	4288226.00
											<b>MH TOT</b>	0.00	0.00	1200000.00	0.00	0.00	4288226.00
											<b>GRNT TOT</b>	0.00	0.00	1280692.00	0.00	0.00	55770006.00
											<b>DIV TOT</b>	0.00	0.00	1280692.00	0.00	0.00	55770006.00
570	C D (BHAWAN) PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	185442.00	0.00	0.00	28108357.00
											<b>MH TOT</b>	0.00	0.00	185442.00	0.00	0.00	28108357.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	480079750.00
											<b>MH TOT</b>	0.00	0.00	0.00	0.00	0.00	480079750.00
											<b>GRNT TOT</b>	0.00	0.00	185442.00	0.00	0.00	508188107.00
											<b>DIV TOT</b>	0.00	0.00	185442.00	0.00	0.00	508188107.00
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	103931972.00	0.00	0.00	1520032135.00
											<b>MH TOT</b>	0.00	0.00	103931972.00	0.00	0.00	1520032135.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	55896.00
											<b>MH TOT</b>	0.00	0.00	0.00	0.00	0.00	55896.00
			8782	00	102	01	01	xx	None			0.00	0.00	546863000.00	0.00	0.00	2025532550.00
											<b>MH TOT</b>	0.00	0.00	546863000.00	0.00	0.00	2025532550.00
											<b>GRNT TOT</b>	0.00	0.00	650794972.00	0.00	0.00	3545620581.00
											<b>DIV TOT</b>	0.00	0.00	650794972.00	0.00	0.00	3545620581.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5800000.00	0.00	0.00	24370018.00
											<b>MH TOT</b>	0.00	0.00	5800000.00	0.00	0.00	24370018.00
											<b>GRNT TOT</b>	0.00	0.00	5800000.00	0.00	0.00	24370018.00
											<b>DIV TOT</b>	0.00	0.00	5800000.00	0.00	0.00	24370018.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2974.00
											<b>MH TOT</b>	0.00	0.00	0.00	0.00	0.00	2974.00
											<b>GRNT TOT</b>	0.00	0.00	0.00	0.00	0.00	2974.00
											<b>DIV TOT</b>	0.00	0.00	0.00	0.00	0.00	2974.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5615022.00	0.00	0.00	32930616.00
											<b>MH TOT</b>	0.00	0.00	5615022.00	0.00	0.00	32930616.00
			8782	00	102	01	01	xx	None			0.00	0.00	12985500.00	0.00	0.00	38255500.00
											<b>MH TOT</b>	0.00	0.00	12985500.00	0.00	0.00	38255500.00
											<b>GRNT TOT</b>	0.00	0.00	18600522.00	0.00	0.00	71186116.00
											<b>DIV TOT</b>	0.00	0.00	18600522.00	0.00	0.00	71186116.00
579	World Bank Division, Moradabad	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	7665104.00
											<b>MH TOT</b>	0.00	0.00	0.00	0.00	0.00	7665104.00
											<b>GRNT TOT</b>	0.00	0.00	0.00	0.00	0.00	7665104.00
											<b>DIV TOT</b>	0.00	0.00	0.00	0.00	0.00	7665104.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7871743.00	0.00	0.00	25623022.00
											<b>MH TOT</b>	0.00	0.00	7871743.00	0.00	0.00	25623022.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	24874400.00
											<b>MH TOT</b>	0.00	0.00	0.00	0.00	0.00	24874400.00
											<b>GRNT TOT</b>	0.00	0.00	7871743.00	0.00	0.00	50497422.00
											<b>DIV TOT</b>	0.00	0.00	7871743.00	0.00	0.00	50497422.00
587	CONST DIV 1	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1652098.00	0.00	0.00	34541824.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	MH TOT						0.00	0.00	1652098.00	0.00	0.00	34541824.00
			8782	00	102	01	01	xx	None	0.00	0.00	1948000.00	0.00	0.00	25578000.00
				MH TOT						0.00	0.00	1948000.00	0.00	0.00	25578000.00
				GRNT TOT						0.00	0.00	3600098.00	0.00	0.00	60119824.00
				DIV TOT						0.00	0.00	3600098.00	0.00	0.00	60119824.00
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	549046.00	0.00	0.00	15868886.00
				MH TOT						0.00	0.00	549046.00	0.00	0.00	15868886.00
			8782	00	102	01	01	xx	None	0.00	0.00	2000000.00	0.00	0.00	2962000.00
				MH TOT						0.00	0.00	2000000.00	0.00	0.00	2962000.00
				GRNT TOT						0.00	0.00	2549046.00	0.00	0.00	18830886.00
		DIV TOT						0.00	0.00	2549046.00	0.00	0.00	18830886.00		
634	C D 2(Indo Nepal Border) Pilibhit	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	127070.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	127070.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	70280.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	70280.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	197350.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	197350.00		
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1286139.00	0.00	0.00	17575929.00
				MH TOT						0.00	0.00	1286139.00	0.00	0.00	17575929.00
			8782	00	102	01	01	xx	None	0.00	0.00	21189438.00	0.00	0.00	24489438.00
				MH TOT						0.00	0.00	21189438.00	0.00	0.00	24489438.00
				GRNT TOT						0.00	0.00	22475577.00	0.00	0.00	42065367.00
		DIV TOT						0.00	0.00	22475577.00	0.00	0.00	42065367.00		
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	8897521.00	0.00	0.00	52855049.00
				MH TOT						0.00	0.00	8897521.00	0.00	0.00	52855049.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	3998800.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3998800.00
				GRNT TOT						0.00	0.00	8897521.00	0.00	0.00	56853849.00
		DIV TOT						0.00	0.00	8897521.00	0.00	0.00	56853849.00		
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1486030.00	0.00	0.00	14776945.00
				MH TOT						0.00	0.00	1486030.00	0.00	0.00	14776945.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	95000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	95000.00
				GRNT TOT						0.00	0.00	1486030.00	0.00	0.00	14871945.00
		DIV TOT						0.00	0.00	1486030.00	0.00	0.00	14871945.00		
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	5983621.00	0.00	0.00	83612866.00
				MH TOT						0.00	0.00	5983621.00	0.00	0.00	83612866.00
			8782	00	102	01	01	xx	None	0.00	0.00	1163515.00	0.00	0.00	14244475.00
				MH TOT						0.00	0.00	1163515.00	0.00	0.00	14244475.00
				GRNT TOT						0.00	0.00	7147136.00	0.00	0.00	97857341.00
		DIV TOT						0.00	0.00	7147136.00	0.00	0.00	97857341.00		
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	9346273.00	0.00	0.00	30719414.00
				MH TOT						0.00	0.00	9346273.00	0.00	0.00	30719414.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	818357.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	818357.00
				GRNT TOT						0.00	0.00	9346273.00	0.00	0.00	31537771.00
		DIV TOT						0.00	0.00	9346273.00	0.00	0.00	31537771.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1225414.00	0.00	0.00	6459281.00
				<b>MH TOT</b>								0.00	0.00	1225414.00	0.00	0.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	240000.00
			<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	240000.00
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1945285.00
			<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	1945285.00
			<b>GRNT TOT</b>								0.00	0.00	1225414.00	0.00	0.00	8644566.00
<b>DIV TOT</b>										0.00	0.00	1225414.00	0.00	0.00	8644566.00	
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	330034.00	0.00	0.00	32061927.00
				<b>MH TOT</b>								0.00	0.00	330034.00	0.00	0.00
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	49276563.00
			<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	49276563.00
			<b>GRNT TOT</b>								0.00	0.00	330034.00	0.00	0.00	81338490.00
<b>DIV TOT</b>										0.00	0.00	330034.00	0.00	0.00	81338490.00	
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3080286.00
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00
			<b>GRNT TOT</b>								0.00	0.00	0.00	0.00	0.00	3080286.00
<b>DIV TOT</b>										0.00	0.00	0.00	0.00	0.00	3080286.00	
684	CONST DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	468048.00	0.00	0.00	2397376.00
				<b>MH TOT</b>								0.00	0.00	468048.00	0.00	0.00
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1007000.00
			<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	1007000.00
			<b>GRNT TOT</b>								0.00	0.00	468048.00	0.00	0.00	3404376.00
<b>DIV TOT</b>										0.00	0.00	468048.00	0.00	0.00	3404376.00	
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3147796.00	0.00	0.00	123513547.00
				<b>MH TOT</b>								0.00	0.00	3147796.00	0.00	0.00
		8782	00	102	01	01	xx	None			0.00	0.00	360000.00	0.00	0.00	30071013.00
			<b>MH TOT</b>								0.00	0.00	360000.00	0.00	0.00	30071013.00
			<b>GRNT TOT</b>								0.00	0.00	3507796.00	0.00	0.00	153584560.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-7200.00	0.00	-7200.00
			<b>MH TOT</b>								0.00	0.00	0.00	-7200.00	0.00	-7200.00
		<b>GRNT TOT</b>								0.00	0.00	0.00	-7200.00	0.00	-7200.00	
<b>DIV TOT</b>										0.00	0.00	3507796.00	-7200.00	0.00	153577360.00	
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	896996.00	0.00	0.00	896996.00
				<b>MH TOT</b>								0.00	0.00	896996.00	0.00	0.00
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	15065000.00
			<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	15065000.00
			<b>GRNT TOT</b>								0.00	0.00	896996.00	0.00	0.00	15961996.00
<b>DIV TOT</b>										0.00	0.00	896996.00	0.00	0.00	15961996.00	
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	329504199.00
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00
		8782	00	102	01	01	xx	None			0.00	0.00	74972138.00	0.00	0.00	1905180188.00
			<b>MH TOT</b>								0.00	0.00	74972138.00	0.00	0.00	1905180188.00
			<b>GRNT TOT</b>								0.00	0.00	74972138.00	0.00	0.00	2234684387.00
<b>DIV TOT</b>										0.00	0.00	74972138.00	0.00	0.00	2234684387.00	
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2208442.00	0.00	0.00	29632123.00
				<b>MH TOT</b>								0.00	0.00	2208442.00	0.00	0.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
708	MECH DIV PWD SAHARANPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	15713000.00	0.00	0.00	17472000.00	
				MH TOT								0.00	0.00	15713000.00	0.00	0.00	17472000.00
										GRNT TOT		0.00	0.00	17921442.00	0.00	0.00	47104123.00
		DIV TOT									0.00	0.00	17921442.00	0.00	0.00	47104123.00	
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8111147.00	0.00	0.00	42858602.00	
				MH TOT								0.00	0.00	8111147.00	0.00	0.00	42858602.00
			8782	00	102	01	01	xx	None		0.00	0.00	4600000.00	0.00	0.00	31435450.00	
				MH TOT								0.00	0.00	4600000.00	0.00	0.00	31435450.00
										GRNT TOT		0.00	0.00	12711147.00	0.00	0.00	74294052.00
		DIV TOT									0.00	0.00	12711147.00	0.00	0.00	74294052.00	
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2448135.00	0.00	0.00	12556259.00	
				MH TOT								0.00	0.00	2448135.00	0.00	0.00	12556259.00
										GRNT TOT		0.00	0.00	2448135.00	0.00	0.00	12556259.00
		DIV TOT									0.00	0.00	2448135.00	0.00	0.00	12556259.00	
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6523273.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	6523273.00
										GRNT TOT		0.00	0.00	0.00	0.00	0.00	6523273.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6523273.00	
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	398560.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	398560.00
										GRNT TOT		0.00	0.00	0.00	0.00	0.00	398560.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	398560.00	
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	657991.00	0.00	0.00	8743351.00	
				MH TOT								0.00	0.00	657991.00	0.00	0.00	8743351.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	99057.00	0.00	0.00	117057.00	
				MH TOT								0.00	0.00	99057.00	0.00	0.00	117057.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2662000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	2662000.00
										GRNT TOT		0.00	0.00	757048.00	0.00	0.00	11522408.00
		DIV TOT									0.00	0.00	757048.00	0.00	0.00	11522408.00	
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	53543069.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	53543069.00
			8782	00	102	01	01	xx	None		0.00	0.00	12000000.00	0.00	0.00	17000000.00	
				MH TOT								0.00	0.00	12000000.00	0.00	0.00	17000000.00
										GRNT TOT		0.00	0.00	12000000.00	0.00	0.00	223543069.00
		DIV TOT									0.00	0.00	12000000.00	0.00	0.00	223543069.00	
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	684455.00	0.00	0.00	4630697.00	
				MH TOT								0.00	0.00	684455.00	0.00	0.00	4630697.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	230000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	230000.00
										GRNT TOT		0.00	0.00	684455.00	0.00	0.00	4860697.00
		DIV TOT									0.00	0.00	684455.00	0.00	0.00	4860697.00	
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	159805.00	0.00	0.00	2844977.00	
				MH TOT								0.00	0.00	159805.00	0.00	0.00	2844977.00
										GRNT TOT		0.00	0.00	159805.00	0.00	0.00	2844977.00
		DIV TOT									0.00	0.00	159805.00	0.00	0.00	2844977.00	
744	CONST DIV 4 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	350000.00	



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2024						PROGRESSIVE UPTO - SEP 2024									
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
744	CONST DIV 4 PWD SITAPUR	0000	8443	MH TOT										0.00	0.00	0.00	0.00	0.00	350000.00
			8782	00	102	01	01	xx	None		0.00	0.00	1217437.00	0.00	0.00	1217437.00			
				MH TOT										0.00	0.00	1217437.00	0.00	0.00	1217437.00
				GRNT TOT						0.00	0.00	1217437.00	0.00	0.00	1567437.00				
				DIV TOT										0.00	0.00	1217437.00	0.00	0.00	1567437.00
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1310582.00	0.00	0.00	7858099.00			
				MH TOT										0.00	0.00	1310582.00	0.00	0.00	7858099.00
			8782	00	102	01	01	xx	None		0.00	0.00	931214.00	0.00	0.00	1231214.00			
				MH TOT										0.00	0.00	931214.00	0.00	0.00	1231214.00
				GRNT TOT						0.00	0.00	2241796.00	0.00	0.00	9089313.00				
		DIV TOT										0.00	0.00	2241796.00	0.00	0.00	9089313.00		
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9023892.00	0.00	0.00	89703574.00			
				MH TOT										0.00	0.00	9023892.00	0.00	0.00	89703574.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	100356000.00			
				MH TOT										0.00	0.00	0.00	0.00	100356000.00	
				GRNT TOT						0.00	0.00	9023892.00	0.00	0.00	190059574.00				
		DIV TOT										0.00	0.00	9023892.00	0.00	0.00	190059574.00		
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15909000.00	0.00	0.00	60391568.00			
				MH TOT										0.00	0.00	15909000.00	0.00	0.00	60391568.00
			8782	00	102	01	01	xx	None		0.00	0.00	5871000.00	0.00	0.00	54392100.00			
				MH TOT										0.00	0.00	5871000.00	0.00	0.00	54392100.00
				GRNT TOT						0.00	0.00	21780000.00	0.00	0.00	114783668.00				
		DIV TOT										0.00	0.00	21780000.00	0.00	0.00	114783668.00		
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	52800.00	0.00	0.00	43550489.00			
				MH TOT										0.00	0.00	52800.00	0.00	0.00	43550489.00
			8782	00	102	01	01	xx	None		0.00	0.00	3707000.00	0.00	0.00	30176200.00			
				MH TOT										0.00	0.00	3707000.00	0.00	0.00	30176200.00
				GRNT TOT						0.00	0.00	3759800.00	0.00	0.00	73726689.00				
		DIV TOT										0.00	0.00	3759800.00	0.00	0.00	73726689.00		
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	781026.00	0.00	0.00	74869160.00			
				MH TOT										0.00	0.00	781026.00	0.00	0.00	74869160.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	31522686.00			
				MH TOT										0.00	0.00	0.00	0.00	31522686.00	
				GRNT TOT						0.00	0.00	781026.00	0.00	0.00	106391846.00				
		DIV TOT										0.00	0.00	781026.00	0.00	0.00	106391846.00		
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	307490.00	0.00	0.00	69337098.00			
				MH TOT										0.00	0.00	307490.00	0.00	0.00	69337098.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8000000.00			
				MH TOT										0.00	0.00	0.00	0.00	8000000.00	
				GRNT TOT						0.00	0.00	307490.00	0.00	0.00	77337098.00				
		DIV TOT										0.00	0.00	307490.00	0.00	0.00	77337098.00		
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	494800.00	0.00	0.00	18756578.00			
				MH TOT										0.00	0.00	494800.00	0.00	0.00	18756578.00
			8782	00	102	01	01	xx	None		0.00	0.00	3000000.00	0.00	0.00	163871000.00			
				MH TOT										0.00	0.00	3000000.00	0.00	0.00	163871000.00
				GRNT TOT						0.00	0.00	3494800.00	0.00	0.00	182627578.00				
		DIV TOT										0.00	0.00	3494800.00	0.00	0.00	182627578.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32904705.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32904705.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13599770.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13599770.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	46504475.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	46504475.00
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19628920.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19628920.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	18014000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18014000.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	37642920.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	37642920.00
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36565810.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36565810.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	36565810.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	36565810.00
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1403963.00	0.00	0.00	22064916.00
				MH TOT							0.00	0.00	1403963.00	0.00	0.00	22064916.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	60.00	0.00	0.00	60.00
				MH TOT							0.00	0.00	60.00	0.00	0.00	60.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	30492000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30492000.00
										GRNT TOT	0.00	0.00	1404023.00	0.00	0.00	52556976.00
				DIV TOT							0.00	0.00	1404023.00	0.00	0.00	52556976.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2643757.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2643757.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12400.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	2656157.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	2656157.00
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3376084.00	0.00	0.00	40389468.00
				MH TOT							0.00	0.00	3376084.00	0.00	0.00	40389468.00
			8782	00	102	01	01	xx	None		0.00	0.00	1578055.00	0.00	0.00	39614055.00
				MH TOT							0.00	0.00	1578055.00	0.00	0.00	39614055.00
										GRNT TOT	0.00	0.00	4954139.00	0.00	0.00	80003523.00
			0058	5054	03	799	03	00	37	Plan	-18055.00	0.00	-18055.00	-18055.00	0.00	-18055.00
				MH TOT							-18055.00	0.00	-18055.00	-18055.00	0.00	-18055.00
										GRNT TOT	-18055.00	0.00	-18055.00	-18055.00	0.00	-18055.00
				DIV TOT							-18055.00	0.00	4936084.00	-18055.00	0.00	79985468.00
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3360.00	0.00	0.00	4825814.00
				MH TOT							0.00	0.00	3360.00	0.00	0.00	4825814.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10561212.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10561212.00
										GRNT TOT	0.00	0.00	3360.00	0.00	0.00	15387026.00
				DIV TOT							0.00	0.00	3360.00	0.00	0.00	15387026.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9638968.00	0.00	0.00	293339681.00
				MH TOT							0.00	0.00	9638968.00	0.00	0.00	293339681.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
846	PROV DIV VARANASI	0000	8782	00	102	01	01	xx	None		0.00	0.00	4825728.00	0.00	0.00	340416749.00
				MH TOT						0.00	0.00	4825728.00	0.00	0.00	340416749.00	
				GRNT TOT						0.00	0.00	14464696.00	0.00	0.00	633756430.00	
		DIV TOT						0.00	0.00	14464696.00	0.00	0.00	633756430.00			
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	62476814.00	0.00	0.00	114947445.00
				MH TOT						0.00	0.00	62476814.00	0.00	0.00	114947445.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	523972150.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	523972150.00	
				GRNT TOT						0.00	0.00	62476814.00	0.00	0.00	638919595.00	
		DIV TOT						0.00	0.00	62476814.00	0.00	0.00	638919595.00			
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9906311.00	0.00	0.00	49239233.00
				MH TOT						0.00	0.00	9906311.00	0.00	0.00	49239233.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	56331.00	0.00	0.00	158456.00
				MH TOT						0.00	0.00	56331.00	0.00	0.00	158456.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4500000.00	0.00	0.00	49098500.00
				MH TOT						0.00	0.00	4500000.00	0.00	0.00	49098500.00	
				GRNT TOT						0.00	0.00	14462642.00	0.00	0.00	98496189.00	
		DIV TOT						0.00	0.00	14462642.00	0.00	0.00	98496189.00			
850	N H DIV 1 VARANASI	0000	8782	00	102	01	01	xx	None		0.00	0.00	590.00	0.00	0.00	500590.00
				MH TOT						0.00	0.00	590.00	0.00	0.00	500590.00	
				GRNT TOT						0.00	0.00	590.00	0.00	0.00	500590.00	
		DIV TOT						0.00	0.00	590.00	0.00	0.00	500590.00			
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18714132.00	0.00	0.00	125364252.00
				MH TOT						0.00	0.00	18714132.00	0.00	0.00	125364252.00	
			8782	00	102	01	01	xx	None		0.00	0.00	564446.00	0.00	0.00	71211527.00
				MH TOT						0.00	0.00	564446.00	0.00	0.00	71211527.00	
				GRNT TOT						0.00	0.00	19278578.00	0.00	0.00	196575779.00	
		DIV TOT						0.00	0.00	19278578.00	0.00	0.00	196575779.00			
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	436460.00	0.00	0.00	1486359.00
				MH TOT						0.00	0.00	436460.00	0.00	0.00	1486359.00	
			8782	00	102	01	01	xx	None		0.00	0.00	50477000.00	0.00	0.00	50477000.00
				MH TOT						0.00	0.00	50477000.00	0.00	0.00	50477000.00	
				GRNT TOT						0.00	0.00	50913460.00	0.00	0.00	51963359.00	
		DIV TOT						0.00	0.00	50913460.00	0.00	0.00	51963359.00			
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	182716.00	0.00	0.00	959018.00
				MH TOT						0.00	0.00	182716.00	0.00	0.00	959018.00	
				GRNT TOT						0.00	0.00	182716.00	0.00	0.00	959018.00	
		DIV TOT						0.00	0.00	182716.00	0.00	0.00	959018.00			
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	254435.00	0.00	0.00	1939149.00
				MH TOT						0.00	0.00	254435.00	0.00	0.00	1939149.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7500000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	7500000.00	
				GRNT TOT						0.00	0.00	254435.00	0.00	0.00	9439149.00	
		DIV TOT						0.00	0.00	254435.00	0.00	0.00	9439149.00			
<b>GRAND TOTAL:</b>											-18055.00	0.00	9349780411.00	-358514.00	0.00	69558443325.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	0.00	4223000.00
		8782	00	102	02	01	xx	NONE	5566010.00	28393109.00
		<b>DIV TOT:</b>							<b>5566010.00</b>	<b>32616109.00</b>
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	2109424.00	721209053.00
		8782	00	102	02	01	xx	NONE	59765571.00	224793442.00
		<b>DIV TOT:</b>							<b>61874995.00</b>	<b>946002495.00</b>
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	0.00	33658000.00
		8782	00	102	02	01	xx	NONE	3652743.00	39327843.00
		<b>DIV TOT:</b>							<b>3652743.00</b>	<b>72985843.00</b>
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	50000.00	16716413.00
		8782	00	102	02	01	xx	NONE	4097849.00	23089994.00
		<b>DIV TOT:</b>							<b>4147849.00</b>	<b>39806407.00</b>
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	8950000.00	9010000.00
		8782	00	102	02	01	xx	NONE	313159.00	5484720.00
		<b>DIV TOT:</b>							<b>9263159.00</b>	<b>14494720.00</b>
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	1671000.00	12011000.00
		8782	00	102	02	01	xx	NONE	1832178.00	43710186.00
		<b>DIV TOT:</b>							<b>3503178.00</b>	<b>55721186.00</b>
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	552958267.00
		8782	00	102	02	01	xx	NONE	181672108.00	414147204.00
		<b>DIV TOT:</b>							<b>181672108.00</b>	<b>967105471.00</b>
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	6723056.00	51191706.00
		8782	00	102	02	01	xx	NONE	10057631.00	58270179.00
		<b>DIV TOT:</b>							<b>16780687.00</b>	<b>109461885.00</b>
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	101105962.00	720092478.00
		8782	00	102	02	01	xx	NONE	124429586.00	511629461.00
		<b>DIV TOT:</b>							<b>225535548.00</b>	<b>1231721939.00</b>
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	24434535.00	668107018.00
		8782	00	102	02	01	xx	NONE	40220823.00	534315989.00
		<b>DIV TOT:</b>							<b>64655358.00</b>	<b>1202423007.00</b>
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	381759500.00	1472681477.00
		8782	00	102	02	01	xx	NONE	857225494.00	5300913027.00
		<b>DIV TOT:</b>							<b>1238984994.00</b>	<b>6773594504.00</b>
035	E. & M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	19939456.00	552237688.00
		8782	00	102	02	01	xx	NONE	94892198.00	675997356.00
		<b>DIV TOT:</b>							<b>114831654.00</b>	<b>1228235044.00</b>
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	12332000.00
		8782	00	102	02	01	xx	NONE	672215.00	21112923.00
		<b>DIV TOT:</b>							<b>672215.00</b>	<b>33444923.00</b>
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	8500.00	551900.00
		8782	00	102	02	01	xx	NONE	2633630.00	94198132.00
		<b>DIV TOT:</b>							<b>2642130.00</b>	<b>94750032.00</b>
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	3366500.00
		8782	00	102	02	01	xx	NONE	0.00	18363640.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
067	CONST DIV AMBEDKARNAGAR	<b>DIV TOT:</b>							<b>0.00</b>	<b>21730140.00</b>
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	4514139.00
		8782	00	102	02	01	xx	NONE	0.00	20012439.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>24526578.00</b>
072	CONST DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	5079.00
		8782	00	102	02	01	xx	NONE	5079.00	137594.00
		<b>DIV TOT:</b>							<b>5079.00</b>	<b>142673.00</b>
076	PROV DIV AZAMGARH	8782	00	102	02	01	xx	NONE	2026854.00	12422577.00
		<b>DIV TOT:</b>							<b>2026854.00</b>	<b>12422577.00</b>
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	1784000.00	1890580.00
		8782	00	102	02	01	xx	NONE	519434.00	41658819.00
		<b>DIV TOT:</b>							<b>2303434.00</b>	<b>43549399.00</b>
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	130000.00	9525867.00
		8782	00	102	02	01	xx	NONE	1884975.00	15574994.00
		<b>DIV TOT:</b>							<b>2014975.00</b>	<b>25100861.00</b>
082	CONST DIV AZAMGARH	8782	00	102	02	01	xx	NONE	0.00	64570165.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>64570165.00</b>
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	990902.00	72649652.00
		8671	00	101	xx	xx	xx	NONE	0.00	44421.00
		8782	00	102	02	01	xx	NONE	20815457.00	230866983.00
		<b>DIV TOT:</b>							<b>21806359.00</b>	<b>303561056.00</b>
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	7552000.00
		8782	00	102	02	01	xx	NONE	3558331.00	44206180.00
		<b>DIV TOT:</b>							<b>3558331.00</b>	<b>51758180.00</b>
088	CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	8682000.00
		8782	00	102	02	01	xx	NONE	0.00	12036.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>8694036.00</b>
090	CONST DIV 2 PWD BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	500000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>500000.00</b>
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	0.00	588000.00
		8782	00	102	02	01	xx	NONE	987536.00	48231928.00
		<b>DIV TOT:</b>							<b>987536.00</b>	<b>48819928.00</b>
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	101098625.00
		8782	00	102	02	01	xx	NONE	5063182.00	188431929.00
		<b>DIV TOT:</b>							<b>5063182.00</b>	<b>289530554.00</b>
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	4.00	4300606.00
		8671	00	101	xx	xx	xx	NONE	94237.00	94237.00
		8782	00	102	02	01	xx	NONE	19223290.00	256786119.00
		<b>DIV TOT:</b>							<b>19317531.00</b>	<b>261180962.00</b>
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	27646000.00	36392480.00
		8782	00	102	02	01	xx	NONE	21167470.00	283157259.00
		<b>DIV TOT:</b>							<b>48813470.00</b>	<b>319549739.00</b>
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	39174000.00	39174000.00
		8782	00	102	02	01	xx	NONE	0.00	33572613.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
120	PROV DIV BALRAMPUR	<b>DIV TOT:</b>							<b>39174000.00</b>	<b>72746613.00</b>
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	0.00	263192.00
		8782	00	102	02	01	xx	NONE	3863615.00	92338042.00
		<b>DIV TOT:</b>							<b>3863615.00</b>	<b>92601234.00</b>
125	CONST DIV(BHAWAN) PWD BANDA	8443	00	108	xx	xx	xx	NONE	0.00	16468053.00
		8782	00	102	02	01	xx	NONE	105962.00	263462520.00
		<b>DIV TOT:</b>							<b>105962.00</b>	<b>279930573.00</b>
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	6516569.00	22001694.00
		8782	00	102	02	01	xx	NONE	9758956.00	151099034.00
		<b>DIV TOT:</b>							<b>16275525.00</b>	<b>173100728.00</b>
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	157680.00	93262286.00
		8671	00	101	xx	xx	xx	NONE	0.00	1064528.00
		8782	00	102	02	01	xx	NONE	58368016.00	278274835.00
		<b>DIV TOT:</b>							<b>58525696.00</b>	<b>372601649.00</b>
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	40390000.00	40816199.00
		8782	00	102	02	01	xx	NONE	687062.00	18070915.00
		<b>DIV TOT:</b>							<b>41077062.00</b>	<b>58887114.00</b>
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	143564.00
		8782	00	102	02	01	xx	NONE	0.00	61967653.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>62111217.00</b>
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	21630.00	1057275.00
		8782	00	102	02	01	xx	NONE	1147887.00	38089596.00
		<b>DIV TOT:</b>							<b>1169517.00</b>	<b>39146871.00</b>
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	29286923.00
		8782	00	102	02	01	xx	NONE	1107067.00	24451784.00
		<b>DIV TOT:</b>							<b>1107067.00</b>	<b>53738707.00</b>
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	223613000.00
		8782	00	102	02	01	xx	NONE	2506242.00	32796423.00
		<b>DIV TOT:</b>							<b>2506242.00</b>	<b>256409423.00</b>
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	11794488.00	23712425.00
		8782	00	102	02	01	xx	NONE	5555542.00	37096132.00
		<b>DIV TOT:</b>							<b>17350030.00</b>	<b>60808557.00</b>
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	113024000.00	841474918.00
		8782	00	102	02	01	xx	NONE	0.00	676412907.00
		<b>DIV TOT:</b>							<b>113024000.00</b>	<b>1517887825.00</b>
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	0.00	230000.00
		8671	00	101	xx	xx	xx	NONE	0.00	21210.00
		8782	00	102	02	01	xx	NONE	24270.00	57170449.00
		<b>DIV TOT:</b>							<b>24270.00</b>	<b>57421659.00</b>
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	0.00	16360018.00
		8782	00	102	02	01	xx	NONE	0.00	9117114.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>25477132.00</b>
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	692283.00	45056140.00
		8782	00	102	02	01	xx	NONE	3888604.00	62918584.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
161	CONST DIV(BHAWAN) PWD BASTI	<b>DIV TOT:</b>							<b>4580887.00</b>	<b>107974724.00</b>
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	1478600.00	18325700.00
		8782	00	102	02	01	xx	NONE	2997472.00	64965972.00
		<b>DIV TOT:</b>							<b>4476072.00</b>	<b>83291672.00</b>
172	CONST DIV 2 PWD BIJNORE	8782	00	102	02	01	xx	NONE	1984686.00	6222382.00
		<b>DIV TOT:</b>							<b>1984686.00</b>	<b>6222382.00</b>
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	8817250.00
		8782	00	102	02	01	xx	NONE	258833.00	17819079.00
		<b>DIV TOT:</b>							<b>258833.00</b>	<b>26636329.00</b>
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	69720841.00
		8782	00	102	02	01	xx	NONE	0.00	69721144.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>139441985.00</b>
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	1470000.00
		8782	00	102	02	01	xx	NONE	190549.00	3071990.00
		<b>DIV TOT:</b>							<b>190549.00</b>	<b>4541990.00</b>
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	4221000.00
		8782	00	102	02	01	xx	NONE	1483500.00	12324568.00
		<b>DIV TOT:</b>							<b>1483500.00</b>	<b>16545568.00</b>
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	48117.00	13369007.00
		8782	00	102	02	01	xx	NONE	2393420.00	61922506.00
		<b>DIV TOT:</b>							<b>2441537.00</b>	<b>75291513.00</b>
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	60581.00	29838556.00
		8782	00	102	02	01	xx	NONE	14821515.00	128272368.00
		<b>DIV TOT:</b>							<b>14882096.00</b>	<b>158110924.00</b>
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	3200000.00
		8782	00	102	02	01	xx	NONE	1100653.00	8131964.00
		<b>DIV TOT:</b>							<b>1100653.00</b>	<b>11331964.00</b>
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	2391000.00	2756815.00
		8782	00	102	02	01	xx	NONE	299449.00	63398940.00
		<b>DIV TOT:</b>							<b>2690449.00</b>	<b>66155755.00</b>
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	3082777.00
		8782	00	102	02	01	xx	NONE	0.00	51211500.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>54294277.00</b>
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	13460000.00
		8782	00	102	02	01	xx	NONE	2133364.00	88059108.00
		<b>DIV TOT:</b>							<b>2133364.00</b>	<b>101519108.00</b>
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	893050.00
		8782	00	102	02	01	xx	NONE	0.00	15788076.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>16681126.00</b>
242	CONST DIV I PWD ETAH	8782	00	102	02	01	xx	NONE	0.00	11831406.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>11831406.00</b>
249	PROV DIV ETAWAH	8782	00	102	02	01	xx	NONE	0.00	294166.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>294166.00</b>
256	CONST.DIV 3 PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	21175.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
256	CONST.DIV 3 PWD ETAWAH	8782	00	102	02	01	xx	NONE	466701.00	2584019.00
		<b>DIV TOT:</b>							<b>466701.00</b>	<b>2605194.00</b>
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	563000.00	21035973.00
		8782	00	102	02	01	xx	NONE	1700006.00	47500441.00
		<b>DIV TOT:</b>							<b>2263006.00</b>	<b>68536414.00</b>
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	2555887.00	16696468.00
		8782	00	102	02	01	xx	NONE	1786716.00	22500157.00
		<b>DIV TOT:</b>							<b>4342603.00</b>	<b>39196625.00</b>
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	158820.00	61057598.00
		8782	00	102	02	01	xx	NONE	26159212.00	727000872.00
		<b>DIV TOT:</b>							<b>26318032.00</b>	<b>788058470.00</b>
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	3846332.00	1806253524.00
		8782	00	102	02	01	xx	NONE	179304120.00	953052597.00
		<b>DIV TOT:</b>							<b>183150452.00</b>	<b>2759306121.00</b>
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	12446792.00	28499282.00
		8782	00	102	02	01	xx	NONE	4475643.00	34758742.00
		<b>DIV TOT:</b>							<b>16922435.00</b>	<b>63258024.00</b>
267	Construction Division 3 PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	26192236.00	376874854.00
		8782	00	102	02	01	xx	NONE	226643.00	234379299.00
		<b>DIV TOT:</b>							<b>26418879.00</b>	<b>611254153.00</b>
268	Construction Division IV PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	1537700.00	37525500.00
		8782	00	102	02	01	xx	NONE	2039505.00	51157400.00
		<b>DIV TOT:</b>							<b>3577205.00</b>	<b>88682900.00</b>
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	5772439.00
		8782	00	102	02	01	xx	NONE	1122217.00	8564341.00
		<b>DIV TOT:</b>							<b>1122217.00</b>	<b>14336780.00</b>
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1000.00
		8782	00	102	02	01	xx	NONE	0.00	2314412.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2315412.00</b>
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	256975.00	6090051.00
		8671	00	101	xx	xx	xx	NONE	134591.00	162439.00
		8782	00	102	02	01	xx	NONE	1579115.00	27414009.00
		<b>DIV TOT:</b>							<b>1970681.00</b>	<b>33666499.00</b>
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	2235432.00	3611678.00
		8782	00	102	02	01	xx	NONE	19179843.00	36672461.00
		<b>DIV TOT:</b>							<b>21415275.00</b>	<b>40284139.00</b>
283	MECHANICAL DIVISION, PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	534000.00
		8782	00	102	02	01	xx	NONE	804050.00	3705410.00
		<b>DIV TOT:</b>							<b>804050.00</b>	<b>4239410.00</b>
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	78541404.00
		8782	00	102	02	01	xx	NONE	0.00	57526921.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>136068325.00</b>
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	55373.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>55373.00</b>



**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
291	CONST DIV 2 PWD FIROZABAD	8782	00	102	02	01	xx	NONE	0.00	965328.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>965328.00</b>
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	152932.00	44331229.00
		8782	00	102	02	01	xx	NONE	7866795.00	74018960.00
		<b>DIV TOT:</b>							<b>8019727.00</b>	<b>118350189.00</b>
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	357498.00	45765943.00
		8782	00	102	02	01	xx	NONE	3550969.00	86519868.00
		<b>DIV TOT:</b>							<b>3908467.00</b>	<b>132285811.00</b>
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	0.00	-6582500.00
		8782	00	102	02	01	xx	NONE	25522174.00	62604722.00
		<b>DIV TOT:</b>							<b>25522174.00</b>	<b>56022222.00</b>
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	234751.00
		8782	00	102	02	01	xx	NONE	1059055.00	25101659.00
		<b>DIV TOT:</b>							<b>1059055.00</b>	<b>25336410.00</b>
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	32942000.00
		8782	00	102	02	01	xx	NONE	0.00	28223380.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>61165380.00</b>
315	CONST DIV 3PWD GHAZIPUR	8782	00	102	02	01	xx	NONE	0.00	52265673.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>52265673.00</b>
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	0.00	36925002.00
		8782	00	102	02	01	xx	NONE	3705691.00	161796830.00
		<b>DIV TOT:</b>							<b>3705691.00</b>	<b>198721832.00</b>
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	7119000.00
		8782	00	102	02	01	xx	NONE	377095.00	257472896.00
		<b>DIV TOT:</b>							<b>377095.00</b>	<b>264591896.00</b>
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	132080.00	33976080.00
		8782	00	102	02	01	xx	NONE	14724981.00	79035629.00
		<b>DIV TOT:</b>							<b>14857061.00</b>	<b>113011709.00</b>
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	22191147.00	134730158.00
		8782	00	102	02	01	xx	NONE	6456462.00	91582397.00
		<b>DIV TOT:</b>							<b>28647609.00</b>	<b>226312555.00</b>
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	10760134.00	1152103576.00
		8671	00	101	xx	xx	xx	NONE	0.00	37930.00
		8782	00	102	02	01	xx	NONE	234734644.00	803771164.00
		<b>DIV TOT:</b>							<b>245494778.00</b>	<b>1955912670.00</b>
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	33526000.00	69426794.00
		8671	00	101	xx	xx	xx	NONE	0.00	8100.00
		8782	00	102	02	01	xx	NONE	10328572.00	28415399.00
		<b>DIV TOT:</b>							<b>43854572.00</b>	<b>97850293.00</b>
335	TY D C U (NH) 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	9730.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>9730.00</b>
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	17837000.00	87149331.00
		8782	00	102	02	01	xx	NONE	66152805.00	187571277.00
		<b>DIV TOT:</b>							<b>83989805.00</b>	<b>274720608.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
339	CONST. DIV-2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	22274.00	813796.00
		8782	00	102	02	01	xx	NONE	7000.00	18129424.00
		<b>DIV TOT:</b>							<b>29274.00</b>	<b>18943220.00</b>
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	4602.00	11701071.00
		8671	00	101	xx	xx	xx	NONE	0.00	168609.00
		8782	00	102	02	01	xx	NONE	1837877.00	112070455.00
		<b>DIV TOT:</b>							<b>1842479.00</b>	<b>123940135.00</b>
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	207975.00	15314269.00
		8782	00	102	02	01	xx	NONE	7686398.00	58120754.00
		<b>DIV TOT:</b>							<b>7894373.00</b>	<b>73435023.00</b>
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	4083600.00
		8782	00	102	02	01	xx	NONE	9604285.00	30287671.00
		<b>DIV TOT:</b>							<b>9604285.00</b>	<b>34371271.00</b>
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	9835320.00
		8782	00	102	02	01	xx	NONE	3376608.00	6147188.00
		<b>DIV TOT:</b>							<b>3376608.00</b>	<b>15982508.00</b>
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	2725200.00
		8782	00	102	02	01	xx	NONE	866592.00	20429615.00
		<b>DIV TOT:</b>							<b>866592.00</b>	<b>23154815.00</b>
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	40530859.00	60939311.00
		8782	00	102	02	01	xx	NONE	5911629.00	73651309.00
		<b>DIV TOT:</b>							<b>46442488.00</b>	<b>134590620.00</b>
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	9535422.00
		8782	00	102	02	01	xx	NONE	2745425.00	4248332.00
		<b>DIV TOT:</b>							<b>2745425.00</b>	<b>13783754.00</b>
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	27035.00	1110707.00
		8782	00	102	02	01	xx	NONE	610998.00	23939603.00
		<b>DIV TOT:</b>							<b>638033.00</b>	<b>25050310.00</b>
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	142842.00	18842214.00
		8782	00	102	02	01	xx	NONE	9206067.00	51381294.00
		<b>DIV TOT:</b>							<b>9348909.00</b>	<b>70223508.00</b>
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	719500.00
		8782	00	102	02	01	xx	NONE	1337237.00	25342905.00
		<b>DIV TOT:</b>							<b>1337237.00</b>	<b>26062405.00</b>
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	374800.00
		8782	00	102	02	01	xx	NONE	3650240.00	57094628.00
		<b>DIV TOT:</b>							<b>3650240.00</b>	<b>57469428.00</b>
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	224656.00	31657457.00
		8782	00	102	02	01	xx	NONE	5528625.00	70751566.00
		<b>DIV TOT:</b>							<b>5753281.00</b>	<b>102409023.00</b>
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	19527000.00
		8782	00	102	02	01	xx	NONE	0.00	99847213.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>119374213.00</b>
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	5000000.00	33143624.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
391	ELECT & MECH DIV JHANSI	8782	00	102	02	01	xx	NONE	10460945.00	51578081.00
		<b>DIV TOT:</b>							<b>15460945.00</b>	<b>84721705.00</b>
392	NATIONAL HIGHWAY DN JHANSI	8782	00	102	02	01	xx	NONE	0.00	822024.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>822024.00</b>
395	CONST DIV-(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	7085126.00	47320510.00
		8671	00	101	xx	xx	xx	NONE	0.00	27492.00
		8782	00	102	02	01	xx	NONE	11243465.00	79144117.00
		<b>DIV TOT:</b>							<b>18328591.00</b>	<b>126492119.00</b>
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	16307500.00
		8782	00	102	02	01	xx	NONE	0.00	16526089.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>32833589.00</b>
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	0.00	2025000.00
		8782	00	102	02	01	xx	NONE	3504544.00	4395032.00
		<b>DIV TOT:</b>							<b>3504544.00</b>	<b>6420032.00</b>
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	1458000.00	1458000.00
		8782	00	102	02	01	xx	NONE	0.00	8332627.00
		<b>DIV TOT:</b>							<b>1458000.00</b>	<b>9790627.00</b>
406	CONST DIV KANNAUJ	8782	00	102	02	01	xx	NONE	0.00	609767.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>609767.00</b>
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	841972.00	1392828.00
		8782	00	102	02	01	xx	NONE	3378303.00	25064445.00
		<b>DIV TOT:</b>							<b>4220275.00</b>	<b>26457273.00</b>
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	9263184.00
		8782	00	102	02	01	xx	NONE	1240711.00	26243925.00
		<b>DIV TOT:</b>							<b>1240711.00</b>	<b>35507109.00</b>
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	3345.00
		8782	00	102	02	01	xx	NONE	3345.00	9386910.00
		<b>DIV TOT:</b>							<b>3345.00</b>	<b>9390255.00</b>
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	31850000.00	222894217.00
		8782	00	102	02	01	xx	NONE	2305553.00	114277457.00
		<b>DIV TOT:</b>							<b>34155553.00</b>	<b>337171674.00</b>
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	4692000.00
		8782	00	102	02	01	xx	NONE	2925077.00	34092590.00
		<b>DIV TOT:</b>							<b>2925077.00</b>	<b>38784590.00</b>
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	15461500.00	44393501.00
		8782	00	102	02	01	xx	NONE	390657.00	20182262.00
		<b>DIV TOT:</b>							<b>15852157.00</b>	<b>64575763.00</b>
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	375.00	15046656.00
		8671	00	101	xx	xx	xx	NONE	0.00	540.00
		8782	00	102	02	01	xx	NONE	0.00	26990881.00
		<b>DIV TOT:</b>							<b>375.00</b>	<b>42038077.00</b>
427	Const. Div PWD Kaushambi	8782	00	102	02	01	xx	NONE	0.00	120331087.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>120331087.00</b>
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	0.00	500000.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
431	PROV DIV KHERI	8782	00	102	02	01	xx	NONE	5058707.00	19970471.00
		<b>DIV TOT:</b>							<b>5058707.00</b>	<b>20470471.00</b>
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	0.00	4199385.00
		8782	00	102	02	01	xx	NONE	548767.00	26326778.00
		<b>DIV TOT:</b>							<b>548767.00</b>	<b>30526163.00</b>
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	743000.00	998000.00
		8782	00	102	02	01	xx	NONE	6966898.00	32991679.00
		<b>DIV TOT:</b>							<b>7709898.00</b>	<b>33989679.00</b>
436	CD-4(Indo Nepal Boder) PWD L KHERI	8443	00	108	xx	xx	xx	NONE	0.00	74853628.00
		8782	00	102	02	01	xx	NONE	37044766.00	74327307.00
		<b>DIV TOT:</b>							<b>37044766.00</b>	<b>149180935.00</b>
441	PROV DIV KUSHINAGAR	8782	00	102	02	01	xx	NONE	12173906.00	42744752.00
		<b>DIV TOT:</b>							<b>12173906.00</b>	<b>42744752.00</b>
442	CONST DIV KUSHINAGAR	8782	00	102	02	01	xx	NONE	0.00	419674.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>419674.00</b>
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	1130000.00
		8782	00	102	02	01	xx	NONE	3568508.00	23908333.00
		<b>DIV TOT:</b>							<b>3568508.00</b>	<b>25038333.00</b>
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	501280.00
		8782	00	102	02	01	xx	NONE	644983.00	11135120.00
		<b>DIV TOT:</b>							<b>644983.00</b>	<b>11636400.00</b>
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	5958911.00	185965720.00
		8782	00	102	02	01	xx	NONE	1370335.00	184615898.00
		<b>DIV TOT:</b>							<b>7329246.00</b>	<b>370581618.00</b>
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	895254258.00	1649737191.00
		8671	00	101	xx	xx	xx	NONE	0.00	81724.00
		8782	00	102	02	01	xx	NONE	499673209.00	1391898265.00
		<b>DIV TOT:</b>							<b>1394927467.00</b>	<b>3041717180.00</b>
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	758914579.00	2175269378.00
		8782	00	102	02	01	xx	NONE	187112467.00	1996946752.00
		<b>DIV TOT:</b>							<b>946027046.00</b>	<b>4172216130.00</b>
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	7122000.00	170696046.00
		8782	00	102	02	01	xx	NONE	13287644.00	149748269.00
		<b>DIV TOT:</b>							<b>20409644.00</b>	<b>320444315.00</b>
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	10640000.00	168165533.00
		8782	00	102	02	01	xx	NONE	14685551.00	169630161.00
		<b>DIV TOT:</b>							<b>25325551.00</b>	<b>337795694.00</b>
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	9981335.00
		8782	00	102	02	01	xx	NONE	0.00	4647833.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>14629168.00</b>
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	5000000.00	25636694.00
		8782	00	102	02	01	xx	NONE	0.00	20408012.00
		<b>DIV TOT:</b>							<b>5000000.00</b>	<b>46044706.00</b>
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	3846500.00	56221500.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
470	TY DCU MAINT/EL LUCKNOW	8671	00	101	xx	xx	xx	NONE	0.00	54565.00
		8782	00	102	02	01	xx	NONE	13245897.00	121611691.00
		<b>DIV TOT:</b>							<b>17092397.00</b>	<b>177887756.00</b>
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	-81576248.00	68204649.00
		8671	00	101	xx	xx	xx	NONE	0.00	35704.00
		8782	00	102	02	01	xx	NONE	108919497.00	195708135.00
		<b>DIV TOT:</b>							<b>27343249.00</b>	<b>263948488.00</b>
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	5495111.00	415806793.00
		8782	00	102	02	01	xx	NONE	260791233.00	411287881.00
		<b>DIV TOT:</b>							<b>266286344.00</b>	<b>827094674.00</b>
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	24467000.00	118689722.00
		8782	00	102	02	01	xx	NONE	22976869.00	136806368.00
		<b>DIV TOT:</b>							<b>47443869.00</b>	<b>255496090.00</b>
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	5213000.00	73718869.00
		8782	00	102	02	01	xx	NONE	7611476.00	58134801.00
		<b>DIV TOT:</b>							<b>12824476.00</b>	<b>131853670.00</b>
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	382745.00	1663351.00
		8782	00	102	02	01	xx	NONE	411765.00	1364511.00
		<b>DIV TOT:</b>							<b>794510.00</b>	<b>3027862.00</b>
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	1110464000.00	6494457729.00
		8782	00	102	02	01	xx	NONE	562256089.00	9551850774.00
		<b>DIV TOT:</b>							<b>1672720089.00</b>	<b>16046308503.00</b>
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	295000.00	15455434.00
		8782	00	102	02	01	xx	NONE	0.00	41221365.00
		<b>DIV TOT:</b>							<b>295000.00</b>	<b>56676799.00</b>
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	5000.00	3361829.00
		8782	00	102	02	01	xx	NONE	0.00	90519653.00
		<b>DIV TOT:</b>							<b>5000.00</b>	<b>93881482.00</b>
507	CONST DIV MAHARAJGANJ	8782	00	102	02	01	xx	NONE	2035994.00	9934244.00
		<b>DIV TOT:</b>							<b>2035994.00</b>	<b>9934244.00</b>
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	0.00	32000000.00
		8782	00	102	02	01	xx	NONE	261355.00	171639401.00
		<b>DIV TOT:</b>							<b>261355.00</b>	<b>491639401.00</b>
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	52972298.00	86106774.00
		8782	00	102	02	01	xx	NONE	1147202.00	46618858.00
		<b>DIV TOT:</b>							<b>54119500.00</b>	<b>132725632.00</b>
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	118506289.00
		8782	00	102	02	01	xx	NONE	0.00	90530204.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>209036493.00</b>
518	CONST DIV 3 PWD MAINPURII	8443	00	108	xx	xx	xx	NONE	0.00	1822500.00
		8782	00	102	02	01	xx	NONE	0.00	1993542.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3816042.00</b>
519	PROV DIV MAINPURI	8782	00	102	02	01	xx	NONE	29745.00	3929677.00
		<b>DIV TOT:</b>							<b>29745.00</b>	<b>3929677.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
522	CONST DIV MAINPURI	8782	00	102	02	01	xx	NONE	1334245.00	8338450.00
		<b>DIV TOT:</b>							<b>1334245.00</b>	<b>8338450.00</b>
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	16553500.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>16553500.00</b>
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	266600.00
		8782	00	102	02	01	xx	NONE	523105.00	8244197.00
		<b>DIV TOT:</b>							<b>523105.00</b>	<b>8510797.00</b>
543	C.D., PWD, MAU	8443	00	108	xx	xx	xx	NONE	0.00	273000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>273000.00</b>
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	213056.00	21393454.00
		8782	00	102	02	01	xx	NONE	6935236.00	83080462.00
		<b>DIV TOT:</b>							<b>7148292.00</b>	<b>104473916.00</b>
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	2449320.00	2216960780.00
		8782	00	102	02	01	xx	NONE	247373702.00	1283783694.00
		<b>DIV TOT:</b>							<b>249823022.00</b>	<b>3500744474.00</b>
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	828866.00	57781543.00
		8782	00	102	02	01	xx	NONE	13454284.00	83183469.00
		<b>DIV TOT:</b>							<b>14283150.00</b>	<b>140965012.00</b>
556	CONST DIV MEERUT	8782	00	102	02	01	xx	NONE	0.00	117650.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>117650.00</b>
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	9460530.00	18330852.00
		8782	00	102	02	01	xx	NONE	4095543.00	22821286.00
		<b>DIV TOT:</b>							<b>13556073.00</b>	<b>41152138.00</b>
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1200000.00	4368918.00
		8782	00	102	02	01	xx	NONE	80692.00	51401088.00
		<b>DIV TOT:</b>							<b>1280692.00</b>	<b>55770006.00</b>
570	C D (BHAWAN) PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	481069138.00
		8782	00	102	02	01	xx	NONE	185442.00	27118969.00
		<b>DIV TOT:</b>							<b>185442.00</b>	<b>508188107.00</b>
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	554234423.00	2072409624.00
		8671	00	101	xx	xx	xx	NONE	0.00	55896.00
		8782	00	102	02	01	xx	NONE	96560549.00	1473155061.00
		<b>DIV TOT:</b>							<b>650794972.00</b>	<b>3545620581.00</b>
573	PROV DIV MORADABAD	8782	00	102	02	01	xx	NONE	5800000.00	24370018.00
		<b>DIV TOT:</b>							<b>5800000.00</b>	<b>24370018.00</b>
574	CONST DIV 1 MORADABAD	8782	00	102	02	01	xx	NONE	0.00	2974.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2974.00</b>
577	TY ELECT &MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	12985500.00	38605500.00
		8782	00	102	02	01	xx	NONE	5615022.00	32580616.00
		<b>DIV TOT:</b>							<b>18600522.00</b>	<b>71186116.00</b>
579	World Bank Division, Moradabad	8782	00	102	02	01	xx	NONE	0.00	7665104.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>7665104.00</b>
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	47900.00	25172028.00
		8782	00	102	02	01	xx	NONE	7823843.00	25325394.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
586	PROV DIV MUZAFFARNAGAR	<b>DIV TOT:</b>							<b>7871743.00</b>	<b>50497422.00</b>
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	1948000.00	25578000.00
		8782	00	102	02	01	xx	NONE	1652098.00	34541824.00
		<b>DIV TOT:</b>							<b>3600098.00</b>	<b>60119824.00</b>
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	2000000.00	3614034.00
		8782	00	102	02	01	xx	NONE	549046.00	15216852.00
		<b>DIV TOT:</b>							<b>2549046.00</b>	<b>18830886.00</b>
634	C D 2(Indo Nepal Border) Pilibhit	8782	00	102	02	01	xx	NONE	0.00	197350.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>197350.00</b>
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	21189438.00	24489438.00
		8782	00	102	02	01	xx	NONE	1286139.00	17575929.00
		<b>DIV TOT:</b>							<b>22475577.00</b>	<b>42065367.00</b>
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	51738.00	5274096.00
		8782	00	102	02	01	xx	NONE	8845783.00	51579753.00
		<b>DIV TOT:</b>							<b>8897521.00</b>	<b>56853849.00</b>
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	95000.00
		8782	00	102	02	01	xx	NONE	1486030.00	14776945.00
		<b>DIV TOT:</b>							<b>1486030.00</b>	<b>14871945.00</b>
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	1163515.00	14281475.00
		8782	00	102	02	01	xx	NONE	5983621.00	83575866.00
		<b>DIV TOT:</b>							<b>7147136.00</b>	<b>97857341.00</b>
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	2331083.00	3776627.00
		8782	00	102	02	01	xx	NONE	7015190.00	27761144.00
		<b>DIV TOT:</b>							<b>9346273.00</b>	<b>31537771.00</b>
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	2185285.00
		8671	00	101	xx	xx	xx	NONE	240000.00	240000.00
		8782	00	102	02	01	xx	NONE	985414.00	6219281.00
		<b>DIV TOT:</b>							<b>1225414.00</b>	<b>8644566.00</b>
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	49326564.00
		8782	00	102	02	01	xx	NONE	330034.00	32011926.00
		<b>DIV TOT:</b>							<b>330034.00</b>	<b>81338490.00</b>
681	PROV DIV RAMPUR	8782	00	102	02	01	xx	NONE	0.00	3080286.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3080286.00</b>
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	1007000.00
		8782	00	102	02	01	xx	NONE	468048.00	2397376.00
		<b>DIV TOT:</b>							<b>468048.00</b>	<b>3404376.00</b>
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	360000.00	30063813.00
		8782	00	102	02	01	xx	NONE	3147796.00	123513547.00
		<b>DIV TOT:</b>							<b>3507796.00</b>	<b>153577360.00</b>
703	CONST DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	15065000.00
		8782	00	102	02	01	xx	NONE	896996.00	896996.00
		<b>DIV TOT:</b>							<b>896996.00</b>	<b>15961996.00</b>
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	774014.00	1874132545.00
		8782	00	102	02	01	xx	NONE	74198124.00	360551842.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
705	CONST DIV 3PWD SAHARANPUR	<b>DIV TOT:</b>							<b>74972138.00</b>	<b>2234684387.00</b>
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	15713000.00	17472000.00
		8782	00	102	02	01	xx	NONE	2208442.00	29632123.00
		<b>DIV TOT:</b>							<b>17921442.00</b>	<b>47104123.00</b>
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	4845256.00	32101706.00
		8782	00	102	02	01	xx	NONE	7865891.00	42192346.00
		<b>DIV TOT:</b>							<b>12711147.00</b>	<b>74294052.00</b>
717	CONST DIV 1 SHAHJAHANPUR	8782	00	102	02	01	xx	NONE	2448135.00	12556259.00
		<b>DIV TOT:</b>							<b>2448135.00</b>	<b>12556259.00</b>
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	45786.00
		8782	00	102	02	01	xx	NONE	0.00	6477487.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>6523273.00</b>
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	0.00	398560.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>398560.00</b>
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	8660.00	2711536.00
		8782	00	102	02	01	xx	NONE	748388.00	8810872.00
		<b>DIV TOT:</b>							<b>757048.00</b>	<b>11522408.00</b>
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	12000000.00	172411089.00
		8782	00	102	02	01	xx	NONE	0.00	51131980.00
		<b>DIV TOT:</b>							<b>12000000.00</b>	<b>223543069.00</b>
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	230000.00
		8782	00	102	02	01	xx	NONE	684455.00	4630697.00
		<b>DIV TOT:</b>							<b>684455.00</b>	<b>4860697.00</b>
742	CONST DIV 1 SITAPUR	8782	00	102	02	01	xx	NONE	159805.00	2844977.00
		<b>DIV TOT:</b>							<b>159805.00</b>	<b>2844977.00</b>
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	1217437.00	1217437.00
		8782	00	102	02	01	xx	NONE	0.00	350000.00
		<b>DIV TOT:</b>							<b>1217437.00</b>	<b>1567437.00</b>
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	931214.00	1231214.00
		8782	00	102	02	01	xx	NONE	1310582.00	7858099.00
		<b>DIV TOT:</b>							<b>2241796.00</b>	<b>9089313.00</b>
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	320016.00	103311959.00
		8782	00	102	02	01	xx	NONE	8703876.00	86747615.00
		<b>DIV TOT:</b>							<b>9023892.00</b>	<b>190059574.00</b>
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	5874446.00	55754474.00
		8782	00	102	02	01	xx	NONE	15905554.00	59029194.00
		<b>DIV TOT:</b>							<b>21780000.00</b>	<b>114783668.00</b>
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	3707000.00	32104069.00
		8782	00	102	02	01	xx	NONE	52800.00	41622620.00
		<b>DIV TOT:</b>							<b>3759800.00</b>	<b>73726689.00</b>
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	0.00	31522686.00
		8782	00	102	02	01	xx	NONE	781026.00	74869160.00
		<b>DIV TOT:</b>							<b>781026.00</b>	<b>106391846.00</b>
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	10080.00	10220370.00



**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
769	PROV DIV ST KABIRNAGAR	8782	00	102	02	01	xx	NONE	297410.00	67116728.00
		<b>DIV TOT:</b>							<b>307490.00</b>	<b>77337098.00</b>
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	3000000.00	163496000.00
		8443	00	108	xx	xx	xx	TE	0.00	375000.00
		8782	00	102	02	01	xx	NONE	494800.00	19131578.00
		8782	00	102	02	01	xx	TE	0.00	-375000.00
		<b>DIV TOT:</b>							<b>3494800.00</b>	<b>182627578.00</b>
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	13599770.00
		8782	00	102	02	01	xx	NONE	0.00	32904705.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>46504475.00</b>
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	18484000.00
		8782	00	102	02	01	xx	NONE	0.00	19158920.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>37642920.00</b>
787	CONST DIV 1 PWD BAHRAICH	8782	00	102	02	01	xx	NONE	0.00	36565810.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>36565810.00</b>
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	60.00	30492060.00
		8782	00	102	02	01	xx	NONE	1403963.00	22064916.00
		<b>DIV TOT:</b>							<b>1404023.00</b>	<b>52556976.00</b>
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	0.00	12400.00
		8782	00	102	02	01	xx	NONE	0.00	2643757.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2656157.00</b>
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	1560000.00	39654529.00
		8782	00	102	02	01	xx	NONE	3376084.00	40330939.00
		<b>DIV TOT:</b>							<b>4936084.00</b>	<b>79985468.00</b>
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	7426165.00
		8782	00	102	02	01	xx	NONE	3360.00	7960861.00
		<b>DIV TOT:</b>							<b>3360.00</b>	<b>15387026.00</b>
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	4825728.00	340416749.00
		8782	00	102	02	01	xx	NONE	9638968.00	293339681.00
		<b>DIV TOT:</b>							<b>14464696.00</b>	<b>633756430.00</b>
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	905683.00	527047537.00
		8782	00	102	02	01	xx	NONE	61571131.00	111872058.00
		<b>DIV TOT:</b>							<b>62476814.00</b>	<b>638919595.00</b>
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	5111702.00	53052694.00
		8671	00	101	xx	xx	xx	NONE	0.00	102125.00
		8782	00	102	02	01	xx	NONE	9350940.00	45341370.00
		<b>DIV TOT:</b>							<b>14462642.00</b>	<b>98496189.00</b>
850	N H DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	590.00	500590.00
		<b>DIV TOT:</b>							<b>590.00</b>	<b>500590.00</b>
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	907457.00	74451120.00
		8782	00	102	02	01	xx	NONE	18371121.00	122124659.00
		<b>DIV TOT:</b>							<b>19278578.00</b>	<b>196575779.00</b>
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	50477000.00	50477000.00
		8782	00	102	02	01	xx	NONE	436460.00	1486359.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY: PWD**

**SECTION: %**

<b>DIV CODE</b>	<b>DIVISION</b>	<b>HEAD</b>	<b>SUB_MH</b>	<b>MINOR</b>	<b>SH</b>	<b>DH</b>	<b>OH</b>	<b>TYPE</b>	<b>CURRENT SEP 2024</b>	<b>PROGRESSIVE UPTO SEP 2024</b>
856	PROV DIV KANSHIRAM NAGAR	<b>DIV TOT:</b>							<b>50913460.00</b>	<b>51963359.00</b>
857	Construction Division, PWD, Kanshiram Nagar	8782	00	102	02	01	xx	NONE	182716.00	959018.00
		<b>DIV TOT:</b>							<b>182716.00</b>	<b>959018.00</b>
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	0.00	7555481.00
		8782	00	102	02	01	xx	NONE	254435.00	1883668.00
		<b>DIV TOT:</b>							<b>254435.00</b>	<b>9439149.00</b>
<b>G. TOTAL:</b>									<b>9349780411.00</b>	<b>69558443325.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2024						PROGRESSIVE UPTO - SEP 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	230657.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	230657.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	230657.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230657.00
021	TUBEWELL DIV I ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	361200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	361200.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	361200.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361200.00
022	TUBEWELL DIV 2 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	303000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	303000.00
			8782	00	102	01	03	xx	None		0.00	0.00	625000.00	0.00	0.00	625000.00
				MH TOT						0.00	0.00	625000.00	0.00	0.00	0.00	625000.00
				GRNT TOT						0.00	0.00	625000.00	0.00	0.00	0.00	928000.00
		DIV TOT						0.00	0.00	625000.00	0.00	0.00	0.00	0.00	0.00	928000.00
032	NARORA LGC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2999803.00	0.00	0.00	2999803.00
				MH TOT						0.00	0.00	2999803.00	0.00	0.00	0.00	2999803.00
			8782	00	102	01	03	xx	None		0.00	0.00	1064072.00	0.00	0.00	2128144.00
				MH TOT						0.00	0.00	1064072.00	0.00	0.00	0.00	2128144.00
				GRNT TOT						0.00	0.00	4063875.00	0.00	0.00	0.00	5127947.00
		DIV TOT						0.00	0.00	4063875.00	0.00	0.00	0.00	0.00	0.00	5127947.00
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8011378.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	8011378.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	8011378.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8011378.00
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32989767.00	0.00	0.00	437503731.00
				MH TOT						0.00	0.00	32989767.00	0.00	0.00	0.00	437503731.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	422431000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	422431000.00
				GRNT TOT						0.00	0.00	32989767.00	0.00	0.00	0.00	859934731.00
		DIV TOT						0.00	0.00	32989767.00	0.00	0.00	0.00	0.00	0.00	859934731.00
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5859276.00	0.00	0.00	62851989.00
				MH TOT						0.00	0.00	5859276.00	0.00	0.00	0.00	62851989.00
			8782	00	102	01	03	xx	None		0.00	0.00	1997498.00	0.00	0.00	32748708.00
				MH TOT						0.00	0.00	1997498.00	0.00	0.00	0.00	32748708.00
				GRNT TOT						0.00	0.00	7856774.00	0.00	0.00	0.00	95600697.00
		DIV TOT						0.00	0.00	7856774.00	0.00	0.00	0.00	0.00	0.00	95600697.00
067	BELAN CANAL DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2002037.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	2002037.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2002074.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	2002074.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	4004111.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4004111.00
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	76677.00	0.00	0.00	4748875.00
				MH TOT						0.00	0.00	76677.00	0.00	0.00	0.00	4748875.00
				GRNT TOT						0.00	0.00	76677.00	0.00	0.00	0.00	4748875.00
		DIV TOT						0.00	0.00	76677.00	0.00	0.00	0.00	0.00	0.00	4748875.00
107	IRRG DIV DIBYAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29887865.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2024						PROGRESSIVE UPTO - SEP 2024									
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	MH TOT										0.00	0.00	0.00	0.00	0.00	29887865.00
			8782	00	102	01	03	xx	None				0.00	0.00	0.00	0.00	0.00	43254355.00	
				MH TOT										0.00	0.00	0.00	0.00	0.00	43254355.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	73142220.00			
DIV TOT												0.00	0.00	0.00	0.00	0.00	73142220.00		
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2002752.00		
				MH TOT										0.00	0.00	0.00	0.00	0.00	2002752.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	2002752.00			
		DIV TOT												0.00	0.00	0.00	0.00	2002752.00	
116	SSK 32 AZAMGARH	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	78864.00		
				MH TOT										0.00	0.00	0.00	0.00	0.00	78864.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	78864.00			
		0094	4700	80	799	04	04	37	Plan				0.00	0.00	0.00	-78864.00	0.00	-78864.00	
				MH TOT										0.00	0.00	0.00	-78864.00	0.00	-78864.00
				GRNT TOT						0.00	0.00	0.00	0.00	-78864.00	0.00	-78864.00			
DIV TOT												0.00	0.00	0.00	-78864.00	0.00	0.00		
127	TUBEWELL DIV II BADAUN	0000	8782	00	102	01	03	xx	None			0.00	0.00	534000.00	0.00	0.00	1319820.00		
				MH TOT										0.00	0.00	534000.00	0.00	0.00	1319820.00
				GRNT TOT						0.00	0.00	534000.00	0.00	0.00	0.00	1319820.00			
		DIV TOT												0.00	0.00	534000.00	0.00	0.00	1319820.00
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2850811.00		
				MH TOT										0.00	0.00	0.00	0.00	0.00	2850811.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	2850811.00			
		DIV TOT												0.00	0.00	0.00	0.00	2850811.00	
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	459000.00	0.00	0.00	908000.00		
				MH TOT										0.00	0.00	459000.00	0.00	0.00	908000.00
			8782	00	102	01	03	xx	None				0.00	0.00	459000.00	0.00	0.00	1377000.00	
				MH TOT										0.00	0.00	459000.00	0.00	0.00	1377000.00
				GRNT TOT						0.00	0.00	918000.00	0.00	0.00	0.00	2285000.00			
		DIV TOT												0.00	0.00	918000.00	0.00	0.00	2285000.00
224	TUBEWELL DIV II BAREILLY	0000	8782	00	102	01	03	xx	None			0.00	0.00	901548.00	0.00	0.00	901548.00		
				MH TOT										0.00	0.00	901548.00	0.00	0.00	901548.00
				GRNT TOT						0.00	0.00	901548.00	0.00	0.00	0.00	901548.00			
		DIV TOT												0.00	0.00	901548.00	0.00	0.00	901548.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	37292956.00		
				MH TOT										0.00	0.00	0.00	0.00	0.00	37292956.00
			8782	00	102	01	03	xx	None				0.00	0.00	24305000.00	0.00	0.00	36813450.00	
				MH TOT										0.00	0.00	24305000.00	0.00	0.00	36813450.00
				GRNT TOT						0.00	0.00	24305000.00	0.00	0.00	0.00	74106406.00			
		DIV TOT												0.00	0.00	24305000.00	0.00	0.00	74106406.00
230	FLOOD DIVISION BAREILLY	0000	8782	00	102	01	03	xx	None			0.00	0.00	4541000.00	0.00	0.00	4541000.00		
				MH TOT										0.00	0.00	4541000.00	0.00	0.00	4541000.00
				GRNT TOT						0.00	0.00	4541000.00	0.00	0.00	0.00	4541000.00			
		DIV TOT												0.00	0.00	4541000.00	0.00	0.00	4541000.00
267	TUBEWELL DIV I BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	992000.00		
				MH TOT										0.00	0.00	0.00	0.00	0.00	992000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	992000.00			

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
267	TUBEWELL DIV I BIJNORE	DIV TOT										0.00	0.00	0.00	0.00	0.00	992000.00
286	TW DIV NORTH BULANDSHAHAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	474000.00	0.00	0.00	474000.00	
				MH TOT								0.00	0.00	474000.00	0.00	0.00	474000.00
						GRNT TOT					0.00	0.00	474000.00	0.00	0.00	474000.00	
		DIV TOT										0.00	0.00	474000.00	0.00	0.00	474000.00
294	UMBGC DN KHURJA BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	205620.00	0.00	0.00	12215579.00	
				MH TOT								0.00	0.00	205620.00	0.00	0.00	12215579.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6621000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	6621000.00
						GRNT TOT					0.00	0.00	205620.00	0.00	0.00	18836579.00	
		DIV TOT										0.00	0.00	205620.00	0.00	0.00	18836579.00
298	BDGC DIV BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	108079606.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	108079606.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2702000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	2702000.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	110781606.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	110781606.00
336	TUBEWELL DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	929200.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	929200.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	929200.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	929200.00
418	TUBEWELL DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	171850.00	0.00	0.00	171850.00	
				MH TOT								0.00	0.00	171850.00	0.00	0.00	171850.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	339350.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	339350.00
						GRNT TOT					0.00	0.00	171850.00	0.00	0.00	511200.00	
		DIV TOT										0.00	0.00	171850.00	0.00	0.00	511200.00
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	558800.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	558800.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	558800.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	558800.00
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	221700.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	221700.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	602920.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	602920.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	824620.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	824620.00
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	146028896.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	146028896.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	132364000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	132364000.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	278392896.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	278392896.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4159143.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	4159143.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4481000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	4481000.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

**SECTION: %**

**CATEGORY: IRD**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
441	SARYU CAN C D FAIZABAD	0000							GRNT TOT		0.00	0.00	0.00	0.00	0.00	8640143.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	8640143.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	530950.00	0.00	0.00	52507885.00
				MH TOT							0.00	0.00	530950.00	0.00	0.00	52507885.00
			8782	00	102	01	03	xx	None		0.00	0.00	3212000.00	0.00	0.00	14996000.00
				MH TOT							0.00	0.00	3212000.00	0.00	0.00	14996000.00
				GRNT TOT							0.00	0.00	3742950.00	0.00	0.00	67503885.00
		DIV TOT									0.00	0.00	3742950.00	0.00	0.00	67503885.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4464258.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4464258.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	6464258.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6464258.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3167025.00	0.00	0.00	28580119.00
				MH TOT							0.00	0.00	3167025.00	0.00	0.00	28580119.00
			8782	00	102	01	03	xx	None		0.00	0.00	1496617.00	0.00	0.00	68764619.00
				MH TOT							0.00	0.00	1496617.00	0.00	0.00	68764619.00
				GRNT TOT							0.00	0.00	4663642.00	0.00	0.00	97344738.00
		DIV TOT									0.00	0.00	4663642.00	0.00	0.00	97344738.00
512	TUBE WELL DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	657800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	657800.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	657800.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	657800.00
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	389977.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	389977.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	389977.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	389977.00
532	S N K 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	774400.00	0.00	0.00	1075000.00
				MH TOT							0.00	0.00	774400.00	0.00	0.00	1075000.00
				GRNT TOT							0.00	0.00	774400.00	0.00	0.00	1075000.00
		DIV TOT									0.00	0.00	774400.00	0.00	0.00	1075000.00
537	CHIT DAM CONST DIV BALRAMPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	41331.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	41331.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	41331.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-41331.00	0.00	-41331.00
				MH TOT							0.00	0.00	0.00	-41331.00	0.00	-41331.00
				GRNT TOT							0.00	0.00	0.00	-41331.00	0.00	-41331.00
		DIV TOT									0.00	0.00	0.00	-41331.00	0.00	0.00
552	TUBE WELL DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	71200.00	0.00	0.00	71200.00
				MH TOT							0.00	0.00	71200.00	0.00	0.00	71200.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	71200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	71200.00
				GRNT TOT							0.00	0.00	71200.00	0.00	0.00	142400.00
		DIV TOT									0.00	0.00	71200.00	0.00	0.00	142400.00
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18612668.00	0.00	0.00	193907924.86
				MH TOT							0.00	0.00	18612668.00	0.00	0.00	193907924.86

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2024						PROGRESSIVE UPTO - SEP 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
558	IRRI W/S DIV GORAKHPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	199987.00	0.00	0.00	114452046.00
				MH TOT						0.00	0.00	199987.00	0.00	0.00	114452046.00	
				GRNT TOT						0.00	0.00	18812655.00	0.00	0.00	308359970.86	
		DIV TOT						0.00	0.00	18812655.00	0.00	0.00	308359970.86			
584	HAR SHARDA CL D HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	491445.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	491445.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	500000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	500000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	991445.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	991445.00			
613	TUBE WELL DIV 1 JAUNPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	5914.00	0.00	0.00	11828.00
				MH TOT						0.00	0.00	5914.00	0.00	0.00	11828.00	
				GRNT TOT						0.00	0.00	5914.00	0.00	0.00	11828.00	
		0094	4702	00	799	04	04	37	Plan		-5914.00	0.00	-5914.00	-11828.00	0.00	-11828.00
				MH TOT						-5914.00	0.00	-5914.00	-11828.00	0.00	-11828.00	
				GRNT TOT						-5914.00	0.00	-5914.00	-11828.00	0.00	-11828.00	
		DIV TOT						-5914.00	0.00	0.00	-11828.00	0.00	0.00			
623	IRRI CONST DIV 5 JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2958621.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2958621.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2958621.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	2958621.00			
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	280861.00	0.00	0.00	57096315.00
				MH TOT						0.00	0.00	280861.00	0.00	0.00	57096315.00	
			8782	00	102	01	03	xx	None		0.00	0.00	6780000.00	0.00	0.00	25780000.00
				MH TOT						0.00	0.00	6780000.00	0.00	0.00	25780000.00	
				GRNT TOT						0.00	0.00	7060861.00	0.00	0.00	82876315.00	
		DIV TOT						0.00	0.00	7060861.00	0.00	0.00	82876315.00			
628	JHANSI DIV BETWA CANAL JHANSI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	150000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	150000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	150000.00	
		0094	2700	80	799	04	04	37	Plan		0.00	0.00	0.00	-150000.00	0.00	-150000.00
				MH TOT						0.00	0.00	0.00	-150000.00	0.00	-150000.00	
				GRNT TOT						0.00	0.00	0.00	-150000.00	0.00	-150000.00	
		DIV TOT						0.00	0.00	0.00	-150000.00	0.00	0.00			
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	928520.00	0.00	0.00	1225972.00
				MH TOT						0.00	0.00	928520.00	0.00	0.00	1225972.00	
				GRNT TOT						0.00	0.00	928520.00	0.00	0.00	1225972.00	
		DIV TOT						0.00	0.00	928520.00	0.00	0.00	1225972.00			
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	448000.00	0.00	0.00	5401746.00
				MH TOT						0.00	0.00	448000.00	0.00	0.00	5401746.00	
				GRNT TOT						0.00	0.00	448000.00	0.00	0.00	5401746.00	
		DIV TOT						0.00	0.00	448000.00	0.00	0.00	5401746.00			
646	TUBE WELL DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	338995.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	338995.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	338995.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	338995.00			
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15079265.00	0.00	0.00	296267641.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
657	IRRI W/S DIV KANPUR	0000	8443	MH TOT						0.00	0.00	15079265.00	0.00	0.00	296267641.00	
			8782	00	102	01	03	xx	None		0.00	0.00	6022589.00	0.00	0.00	19745153.00
				MH TOT						0.00	0.00	6022589.00	0.00	0.00	19745153.00	
				GRNT TOT						0.00	0.00	21101854.00	0.00	0.00	316012794.00	
				DIV TOT						0.00	0.00	21101854.00	0.00	0.00	316012794.00	
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24748710.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	24748710.00	
			8782	00	102	01	03	xx	None		0.00	0.00	68250000.00	0.00	0.00	84616000.00
				MH TOT						0.00	0.00	68250000.00	0.00	0.00	84616000.00	
				GRNT TOT						0.00	0.00	68250000.00	0.00	0.00	109364710.00	
				DIV TOT						0.00	0.00	68250000.00	0.00	0.00	109364710.00	
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27588.00	0.00	0.00	9802894.00
				MH TOT						0.00	0.00	27588.00	0.00	0.00	9802894.00	
				GRNT TOT						0.00	0.00	27588.00	0.00	0.00	9802894.00	
				DIV TOT						0.00	0.00	27588.00	0.00	0.00	9802894.00	
663	IRRI DIV KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	80637038.00	0.00	0.00	128689780.00
				MH TOT						0.00	0.00	80637038.00	0.00	0.00	128689780.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	32680.00	0.00	0.00	32680.00
				MH TOT						0.00	0.00	32680.00	0.00	0.00	32680.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	225246497.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	225246497.00	
				GRNT TOT						0.00	0.00	80669718.00	0.00	0.00	353968957.00	
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-521497.00	0.00	-521497.00
				MH TOT						0.00	0.00	0.00	-521497.00	0.00	-521497.00	
				GRNT TOT						0.00	0.00	0.00	-521497.00	0.00	-521497.00	
				DIV TOT						0.00	0.00	80669718.00	-521497.00	0.00	353447460.00	
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1018606.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1018606.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1018606.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1018606.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2037212.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	2037212.00	
674	TUBE WELL DIV 1 KHERI	0000	8782	00	102	01	03	xx	None		0.00	0.00	150000.00	0.00	0.00	434000.00
				MH TOT						0.00	0.00	150000.00	0.00	0.00	434000.00	
				GRNT TOT						0.00	0.00	150000.00	0.00	0.00	434000.00	
		0094	4702	00	799	04	04	37	Plan		-150000.00	0.00	-150000.00	-434000.00	0.00	-434000.00
				MH TOT						-150000.00	0.00	-150000.00	-434000.00	0.00	-434000.00	
				GRNT TOT						-150000.00	0.00	-150000.00	-434000.00	0.00	-434000.00	
				DIV TOT						-150000.00	0.00	0.00	-434000.00	0.00	0.00	
685	IRRI CONST DIV 1 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	394400.00	0.00	0.00	47349043.00
				MH TOT						0.00	0.00	394400.00	0.00	0.00	47349043.00	
				GRNT TOT						0.00	0.00	394400.00	0.00	0.00	47349043.00	
				DIV TOT						0.00	0.00	394400.00	0.00	0.00	47349043.00	
686	IRRI CONST DIV 2 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1000000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1000000.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	1000000.00	



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
688	RAJGHAT CANAL CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	929665.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	929665.00	
			8782	00	102	01	03	xx	None		0.00	0.00	638846.00	0.00	0.00	638846.00
				MH TOT						0.00	0.00	638846.00	0.00	0.00	638846.00	
				GRNT TOT						0.00	0.00	638846.00	0.00	0.00	1568511.00	
		DIV TOT						0.00	0.00	638846.00	0.00	0.00	1568511.00			
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	732560.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	732560.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	732560.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	732560.00			
695	TUBE WELL CONST DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21754.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21754.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	21754.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	21754.00			
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15446117.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	15446117.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	31725818.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	31725818.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	47171935.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	47171935.00			
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	168253.00	0.00	0.00	168253.00
				MH TOT						0.00	0.00	168253.00	0.00	0.00	168253.00	
				GRNT TOT						0.00	0.00	168253.00	0.00	0.00	168253.00	
		DIV TOT						0.00	0.00	168253.00	0.00	0.00	168253.00			
727	TUBE WELL DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	210402.00	0.00	0.00	210402.00
				MH TOT						0.00	0.00	210402.00	0.00	0.00	210402.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	460671.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	460671.00	
				GRNT TOT						0.00	0.00	210402.00	0.00	0.00	671073.00	
		DIV TOT						0.00	0.00	210402.00	0.00	0.00	671073.00			
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4214736.00	0.00	0.00	14675717.00
				MH TOT						0.00	0.00	4214736.00	0.00	0.00	14675717.00	
			8782	00	102	01	03	xx	None		0.00	0.00	2750000.00	0.00	0.00	5500000.00
				MH TOT						0.00	0.00	2750000.00	0.00	0.00	5500000.00	
				GRNT TOT						0.00	0.00	6964736.00	0.00	0.00	20175717.00	
		DIV TOT						0.00	0.00	6964736.00	0.00	0.00	20175717.00			
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7397990.00	0.00	0.00	25008647.00
				MH TOT						0.00	0.00	7397990.00	0.00	0.00	25008647.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	160938594.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	160938594.00	
				GRNT TOT						0.00	0.00	7397990.00	0.00	0.00	185947241.00	
		DIV TOT						0.00	0.00	7397990.00	0.00	0.00	185947241.00			
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	961200.00	0.00	0.00	961200.00
				MH TOT						0.00	0.00	961200.00	0.00	0.00	961200.00	
			8782	00	102	01	03	xx	None		0.00	0.00	961200.00	0.00	0.00	961200.00
				MH TOT						0.00	0.00	961200.00	0.00	0.00	961200.00	
		GRNT TOT						0.00	0.00	1922400.00	0.00	0.00	1922400.00			

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2024						PROGRESSIVE UPTO - SEP 2024							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
752	TUBE WELL DIV MAU	0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	355316.00	0.00	355316.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-355316.00	0.00	-355316.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT										0.00	0.00	1922400.00	0.00	0.00	1922400.00
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12594027.00	0.00	0.00	29054928.00	
				MH TOT						0.00	0.00	12594027.00	0.00	0.00	29054928.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	23791737.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	23791737.00		
				GRNT TOT						0.00	0.00	12594027.00	0.00	0.00	52846665.00		
		DIV TOT										0.00	0.00	12594027.00	0.00	0.00	52846665.00
760	DRAINAGE DIV I MEERUT	0000	8782	00	102	01	03	xx	None		0.00	0.00	24680000.00	0.00	0.00	25835000.00	
				MH TOT						0.00	0.00	24680000.00	0.00	0.00	25835000.00		
				GRNT TOT						0.00	0.00	24680000.00	0.00	0.00	25835000.00		
		DIV TOT										0.00	0.00	24680000.00	0.00	0.00	25835000.00
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	419300.00	0.00	0.00	419300.00	
				MH TOT						0.00	0.00	419300.00	0.00	0.00	419300.00		
				GRNT TOT						0.00	0.00	419300.00	0.00	0.00	419300.00		
		DIV TOT										0.00	0.00	419300.00	0.00	0.00	419300.00
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12745171.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	12745171.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	29010670.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	29010670.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	41755841.00		
		DIV TOT										0.00	0.00	0.00	0.00	0.00	41755841.00
771	IRRI DIV CHUNAR MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2117529.00	0.00	0.00	2622890.00	
				MH TOT						0.00	0.00	2117529.00	0.00	0.00	2622890.00		
				GRNT TOT						0.00	0.00	2117529.00	0.00	0.00	2622890.00		
		DIV TOT										0.00	0.00	2117529.00	0.00	0.00	2622890.00
786	SIRSI DAM DIV MIRZAPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	4000.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	4000.00		
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-4000.00	0.00	-4000.00	
				MH TOT						0.00	0.00	0.00	-4000.00	0.00	-4000.00		
				GRNT TOT						0.00	0.00	0.00	-4000.00	0.00	-4000.00		
		DIV TOT										0.00	0.00	0.00	-4000.00	0.00	0.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	7156000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	7156000.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	7156000.00		
		DIV TOT										0.00	0.00	0.00	0.00	0.00	7156000.00
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	450844.00	0.00	0.00	1587197.00	
				MH TOT						0.00	0.00	450844.00	0.00	0.00	1587197.00		
				GRNT TOT						0.00	0.00	450844.00	0.00	0.00	1587197.00		
		DIV TOT										0.00	0.00	450844.00	0.00	0.00	1587197.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	984701.00	0.00	0.00	120752729.00	
				MH TOT						0.00	0.00	984701.00	0.00	0.00	120752729.00		
			8782	00	102	01	03	xx	None		0.00	0.00	12672902.00	0.00	0.00	157568292.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2024						PROGRESSIVE UPTO - SEP 2024							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8782	MH	TOT						0.00	0.00	12672902.00	0.00	0.00	157568292.00	
									GRNT	TOT	0.00	0.00	13657603.00	0.00	0.00	278321021.00	
										DIV	TOT	0.00	0.00	13657603.00	0.00	0.00	278321021.00
832	CSD III KALAGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2397977.00	
										GRNT	TOT	0.00	0.00	0.00	0.00	0.00	2397977.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	2397977.00
843	FLOOD DIV P PUR PILIBHIT	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	20000.00	
										GRNT	TOT	0.00	0.00	0.00	0.00	0.00	20000.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	20000.00
864	SSK 6 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	869839.00	0.00	0.00	2648495.00	
										GRNT	TOT	0.00	0.00	869839.00	0.00	0.00	2648495.00
			8782	00	102	01	03	xx	None		0.00	0.00	1479618.00	0.00	0.00	3262316.00	
										GRNT	TOT	0.00	0.00	1479618.00	0.00	0.00	3262316.00
										DIV	TOT	0.00	0.00	2349457.00	0.00	0.00	5910811.00
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1479618.00	0.00	0.00	10093072.00	
										GRNT	TOT	0.00	0.00	1479618.00	0.00	0.00	10093072.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	14067031.00	
										GRNT	TOT	0.00	0.00	1479618.00	0.00	0.00	24160103.00
										DIV	TOT	0.00	0.00	1479618.00	0.00	0.00	24160103.00
873	RAMPUR CANL DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5307482.00	
										GRNT	TOT	0.00	0.00	0.00	0.00	0.00	5307482.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5312738.00	
										GRNT	TOT	0.00	0.00	0.00	0.00	0.00	5312738.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	10620220.00
877	I&P (Q C) (W B) ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	89672.00	
										GRNT	TOT	0.00	0.00	0.00	0.00	0.00	89672.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	89672.00
887	NORTH DIV G C ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6066346.00	
										GRNT	TOT	0.00	0.00	0.00	0.00	0.00	6066346.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6239000.00	
										GRNT	TOT	0.00	0.00	0.00	0.00	0.00	6239000.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	12305346.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11259814.00	
										GRNT	TOT	0.00	0.00	0.00	0.00	0.00	11259814.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1835000.00	
										GRNT	TOT	0.00	0.00	0.00	0.00	0.00	1835000.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	13094814.00
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	98469.00	0.00	0.00	24128030.00	
										GRNT	TOT	0.00	0.00	98469.00	0.00	0.00	24128030.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

**SECTION: %**

**CATEGORY: IRD**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	73353.00	0.00	0.00	242552.00
				MH TOT							0.00	0.00	73353.00	0.00	0.00	242552.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6530000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6530000.00
									GRNT TOT		0.00	0.00	171822.00	0.00	0.00	30900582.00
		DIV TOT									0.00	0.00	171822.00	0.00	0.00	30900582.00
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2513183.00	0.00	0.00	7567039.00
				MH TOT							0.00	0.00	2513183.00	0.00	0.00	7567039.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3500000.00
									GRNT TOT		0.00	0.00	2513183.00	0.00	0.00	11067039.00
		DIV TOT									0.00	0.00	2513183.00	0.00	0.00	11067039.00
937	TUBE WELL DIV ST KABIR NAGAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	160163.00	0.00	0.00	160163.00
				MH TOT							0.00	0.00	160163.00	0.00	0.00	160163.00
									GRNT TOT		0.00	0.00	160163.00	0.00	0.00	160163.00
		DIV TOT									0.00	0.00	160163.00	0.00	0.00	160163.00
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	94125.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	94125.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	94125.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	94125.00
996	IRRI.CONST.DIV.VARAN ASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	74438.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	74438.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	74438.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	74438.00
<b>GRAND TOTAL:</b>											-155914.00	0.00	362505072.00	-1241520.00	0.00	3755602080.86

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY: IRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	0.00	230657.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>230657.00</b>
021	TUBEWELL DIV I ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	361200.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>361200.00</b>
022	TUBEWELL DIV 2 ALIGARH	8443	00	108	xx	xx	xx	NONE	625000.00	625000.00
		8782	00	102	02	03	xx	NONE	0.00	303000.00
		<b>DIV TOT:</b>							<b>625000.00</b>	<b>928000.00</b>
032	NARORA LGC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	1064072.00	2128144.00
		8782	00	102	02	03	xx	NONE	2999803.00	2999803.00
		<b>DIV TOT:</b>							<b>4063875.00</b>	<b>5127947.00</b>
033	ALIGARH GC DIV ALIGARH	8782	00	102	02	03	xx	NONE	0.00	8011378.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>8011378.00</b>
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1486756.00	438229718.00
		8782	00	102	02	03	xx	NONE	31503011.00	421705013.00
		<b>DIV TOT:</b>							<b>32989767.00</b>	<b>859934731.00</b>
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1997498.00	32748708.00
		8782	00	102	02	03	xx	NONE	5859276.00	62851989.00
		<b>DIV TOT:</b>							<b>7856774.00</b>	<b>95600697.00</b>
067	BELAN CANAL DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	2002074.00
		8782	00	102	02	03	xx	NONE	0.00	2002037.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>4004111.00</b>
101	IRRI DIV TANDA AMBEDKARNAGAR	8782	00	102	02	03	xx	NONE	76677.00	4748875.00
		<b>DIV TOT:</b>							<b>76677.00</b>	<b>4748875.00</b>
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	43254355.00
		8782	00	102	02	03	xx	NONE	0.00	29887865.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>73142220.00</b>
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	1547752.00
		8671	00	101	xx	xx	xx	NONE	0.00	455000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2002752.00</b>
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	534000.00	1319820.00
		<b>DIV TOT:</b>							<b>534000.00</b>	<b>1319820.00</b>
201	MINOR LIFT BANDA	8782	00	102	02	03	xx	NONE	0.00	2850811.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2850811.00</b>
222	TUBEWELL DIV I BAREILLY	8443	00	108	xx	xx	xx	NONE	459000.00	1377000.00
		8782	00	102	02	03	xx	NONE	459000.00	908000.00
		<b>DIV TOT:</b>							<b>918000.00</b>	<b>2285000.00</b>
224	TUBEWELL DIV II BAREILLY	8443	00	108	xx	xx	xx	NONE	901548.00	901548.00
		<b>DIV TOT:</b>							<b>901548.00</b>	<b>901548.00</b>
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	24305000.00	36805000.00
		8782	00	102	02	03	xx	NONE	0.00	37301406.00
		<b>DIV TOT:</b>							<b>24305000.00</b>	<b>74106406.00</b>
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	4541000.00	4541000.00
		<b>DIV TOT:</b>							<b>4541000.00</b>	<b>4541000.00</b>
267	TUBEWELL DIV I BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	992000.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY: IRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
267	TUBEWELL DIV I BIJNORE	<b>DIV TOT:</b>							0.00	992000.00
286	TW DIV NORTH BULANDBAHAR	8443	00	108	xx	xx	xx	NONE	474000.00	474000.00
		<b>DIV TOT:</b>							474000.00	474000.00
294	UMBGC DN KHURJA BULANDBAHAR	8443	00	108	xx	xx	xx	NONE	0.00	7721000.00
		8782	00	102	02	03	xx	NONE	205620.00	11115579.00
		<b>DIV TOT:</b>							205620.00	18836579.00
298	BDGC DIV BULANDBAHAR	8443	00	108	xx	xx	xx	NONE	0.00	2702000.00
		8782	00	102	02	03	xx	NONE	0.00	108079606.00
		<b>DIV TOT:</b>							0.00	110781606.00
336	TUBEWELL DIV CHANDAULI	8782	00	102	02	03	xx	NONE	0.00	929200.00
		<b>DIV TOT:</b>							0.00	929200.00
418	TUBEWELL DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	339350.00
		8671	00	101	xx	xx	xx	NONE	171850.00	171850.00
		<b>DIV TOT:</b>							171850.00	511200.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	558800.00
		<b>DIV TOT:</b>							0.00	558800.00
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	602920.00
		8782	00	102	02	03	xx	NONE	0.00	221700.00
		<b>DIV TOT:</b>							0.00	824620.00
440	IRRI DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	132364000.00
		8782	00	102	02	03	xx	NONE	0.00	146028896.00
		<b>DIV TOT:</b>							0.00	278392896.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	4499200.00
		8782	00	102	02	03	xx	NONE	0.00	4140943.00
		<b>DIV TOT:</b>							0.00	8640143.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	3212000.00	14996000.00
		8782	00	102	02	03	xx	NONE	530950.00	52507885.00
		<b>DIV TOT:</b>							3742950.00	67503885.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	2000000.00
		8782	00	102	02	03	xx	NONE	0.00	4464258.00
		<b>DIV TOT:</b>							0.00	6464258.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	1496617.00	68764619.00
		8782	00	102	02	03	xx	NONE	3167025.00	28580119.00
		<b>DIV TOT:</b>							4663642.00	97344738.00
512	TUBE WELL DIV 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	657800.00
		<b>DIV TOT:</b>							0.00	657800.00
513	TUBE WELL DIV 2 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	389977.00
		<b>DIV TOT:</b>							0.00	389977.00
532	S N K 2 GONDA	8782	00	102	02	03	xx	NONE	774400.00	1075000.00
		<b>DIV TOT:</b>							774400.00	1075000.00
552	TUBE WELL DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	71200.00
		8671	00	101	xx	xx	xx	NONE	71200.00	71200.00
		<b>DIV TOT:</b>							71200.00	142400.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	18812655.00	176282285.86

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY: IRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
558	IRRI W/S DIV GORAKHPUR	8782	00	102	02	03	xx	NONE	0.00	132077685.00
		<b>DIV TOT:</b>							<b>18812655.00</b>	<b>308359970.86</b>
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	500000.00
		8782	00	102	02	03	xx	NONE	0.00	491445.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>991445.00</b>
623	IRRI CONST DIV 5 JHANSI	8782	00	102	02	03	xx	NONE	0.00	2958621.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2958621.00</b>
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	6780000.00	53998047.00
		8782	00	102	02	03	xx	NONE	280861.00	28878268.00
		<b>DIV TOT:</b>							<b>7060861.00</b>	<b>82876315.00</b>
631	LIFT CANAL DIV JHANSI	8782	00	102	02	03	xx	NONE	928520.00	1225972.00
		<b>DIV TOT:</b>							<b>928520.00</b>	<b>1225972.00</b>
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	35145.00
		8782	00	102	02	03	xx	NONE	448000.00	5366601.00
		<b>DIV TOT:</b>							<b>448000.00</b>	<b>5401746.00</b>
646	TUBE WELL DIV KANNAUJ	8782	00	102	02	03	xx	NONE	0.00	338995.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>338995.00</b>
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	17082133.00	225149736.00
		8782	00	102	02	03	xx	NONE	4019721.00	90863058.00
		<b>DIV TOT:</b>							<b>21101854.00</b>	<b>316012794.00</b>
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	68250000.00	84616000.00
		8782	00	102	02	03	xx	NONE	0.00	24748710.00
		<b>DIV TOT:</b>							<b>68250000.00</b>	<b>109364710.00</b>
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	4250474.00
		8782	00	102	02	03	xx	NONE	27588.00	5552420.00
		<b>DIV TOT:</b>							<b>27588.00</b>	<b>9802894.00</b>
663	IRRI DIV KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	0.00	224725000.00
		8782	00	102	02	03	xx	NONE	80669718.00	128722460.00
		<b>DIV TOT:</b>							<b>80669718.00</b>	<b>353447460.00</b>
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1018606.00
		8782	00	102	02	03	xx	NONE	0.00	1018606.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2037212.00</b>
685	IRRI CONST DIV 1 LALITPUR	8782	00	102	02	03	xx	NONE	394400.00	47349043.00
		<b>DIV TOT:</b>							<b>394400.00</b>	<b>47349043.00</b>
686	IRRI CONST DIV 2 LALITPUR	8782	00	102	02	03	xx	NONE	0.00	1000000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1000000.00</b>
688	RAJGHAT CANAL CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	638846.00	638846.00
		8782	00	102	02	03	xx	NONE	0.00	929665.00
		<b>DIV TOT:</b>							<b>638846.00</b>	<b>1568511.00</b>
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	732560.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>732560.00</b>
695	TUBE WELL CONST DIV LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	21754.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>21754.00</b>
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	31725818.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY: IRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	15446117.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>47171935.00</b>
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8782	00	102	02	03	xx	NONE	168253.00	168253.00
		<b>DIV TOT:</b>							<b>168253.00</b>	<b>168253.00</b>
727	TUBE WELL DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	0.00	460671.00
		8782	00	102	02	03	xx	NONE	210402.00	210402.00
		<b>DIV TOT:</b>							<b>210402.00</b>	<b>671073.00</b>
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	2750000.00	5500000.00
		8782	00	102	02	03	xx	NONE	4214736.00	14675717.00
		<b>DIV TOT:</b>							<b>6964736.00</b>	<b>20175717.00</b>
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	160938594.00
		8782	00	102	02	03	xx	NONE	7397990.00	25008647.00
		<b>DIV TOT:</b>							<b>7397990.00</b>	<b>185947241.00</b>
752	TUBE WELL DIV MAU	8443	00	108	xx	xx	xx	NONE	961200.00	961200.00
		8782	00	102	02	03	xx	NONE	961200.00	961200.00
		<b>DIV TOT:</b>							<b>1922400.00</b>	<b>1922400.00</b>
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	23791737.00
		8671	00	101	xx	xx	xx	NONE	0.00	40500.00
		8782	00	102	02	03	xx	NONE	12594027.00	29014428.00
		<b>DIV TOT:</b>							<b>12594027.00</b>	<b>52846665.00</b>
760	DRAINAGE DIV I MEERUT	8443	00	108	xx	xx	xx	NONE	24680000.00	25835000.00
		<b>DIV TOT:</b>							<b>24680000.00</b>	<b>25835000.00</b>
763	ANUPSAGAR BGC MEERUT	8782	00	102	02	03	xx	NONE	419300.00	419300.00
		<b>DIV TOT:</b>							<b>419300.00</b>	<b>419300.00</b>
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	29010670.00
		8782	00	102	02	03	xx	NONE	0.00	12745171.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>41755841.00</b>
771	IRRI DIV CHUNAR MIRZAPUR	8782	00	102	02	03	xx	NONE	2117529.00	2622890.00
		<b>DIV TOT:</b>							<b>2117529.00</b>	<b>2622890.00</b>
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	7156000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>7156000.00</b>
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	7322.00	33915.00
		8782	00	102	02	03	xx	NONE	443522.00	1553282.00
		<b>DIV TOT:</b>							<b>450844.00</b>	<b>1587197.00</b>
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	12672902.00	157568292.00
		8782	00	102	02	03	xx	NONE	984701.00	120752729.00
		<b>DIV TOT:</b>							<b>13657603.00</b>	<b>278321021.00</b>
832	CSD III KALAGARH	8782	00	102	02	03	xx	NONE	0.00	2397977.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2397977.00</b>
843	FLOOD DIV P PUR PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	20000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>20000.00</b>
864	SSK 6 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	1479618.00	3262316.00
		8782	00	102	02	03	xx	NONE	869839.00	2648495.00
		<b>DIV TOT:</b>							<b>2349457.00</b>	<b>5910811.00</b>



**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY: IRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	14067031.00
		8782	00	102	02	03	xx	NONE	1479618.00	10093072.00
		<b>DIV TOT:</b>							<b>1479618.00</b>	<b>24160103.00</b>
873	RAMPUR CANL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	5312738.00
		8782	00	102	02	03	xx	NONE	0.00	5307482.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>10620220.00</b>
877	I&P (Q C) (W B) ROORKEE	8782	00	102	02	03	xx	NONE	0.00	89672.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>89672.00</b>
887	NORTH DIV G C ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	6239000.00
		8782	00	102	02	03	xx	NONE	0.00	6066346.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>12305346.00</b>
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1835000.00
		8782	00	102	02	03	xx	NONE	0.00	11259814.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>13094814.00</b>
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	6538076.00
		8671	00	101	xx	xx	xx	NONE	0.00	81854.00
		8782	00	102	02	03	xx	NONE	171822.00	24280652.00
		<b>DIV TOT:</b>							<b>171822.00</b>	<b>30900582.00</b>
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	3500000.00
		8782	00	102	02	03	xx	NONE	2513183.00	7567039.00
		<b>DIV TOT:</b>							<b>2513183.00</b>	<b>11067039.00</b>
937	TUBE WELL DIV ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	160163.00	160163.00
		<b>DIV TOT:</b>							<b>160163.00</b>	<b>160163.00</b>
946	TUBE WELL DIV SULTANPUR	8671	00	101	xx	xx	xx	NONE	0.00	94125.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>94125.00</b>
996	IRRI.CONST.DIV.VARANASI	8782	00	102	02	03	xx	NONE	0.00	74438.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>74438.00</b>
<b>G.TOTAL:</b>									<b>362505072.00</b>	<b>3755602080.86</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1699456.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	1699456.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1699456.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	1699456.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	395220.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	395220.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	3794132.00
					<b>DIV TOT</b>						0.00	0.00	0.00	0.00	0.00	3794132.00
012	DDSF PRATAPGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	445591.00	0.00	0.00	818186.00
					<b>MH TOT</b>						0.00	0.00	445591.00	0.00	0.00	818186.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	445591.00	0.00	0.00	818186.00
					<b>MH TOT</b>						0.00	0.00	445591.00	0.00	0.00	818186.00
									<b>GRNT TOT</b>		0.00	0.00	891182.00	0.00	0.00	1636372.00
					<b>DIV TOT</b>						0.00	0.00	891182.00	0.00	0.00	1636372.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2037118.00	0.00	0.00	27824290.00
					<b>MH TOT</b>						0.00	0.00	2037118.00	0.00	0.00	27824290.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2037118.00	0.00	0.00	27824290.00
					<b>MH TOT</b>						0.00	0.00	2037118.00	0.00	0.00	27824290.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	33223150.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	33223150.00
									<b>GRNT TOT</b>		0.00	0.00	4074236.00	0.00	0.00	88871730.00
					<b>DIV TOT</b>						0.00	0.00	4074236.00	0.00	0.00	88871730.00
014	DFO KAUSHAMBI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40916.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	40916.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40916.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	40916.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1039000.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	1039000.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	1120832.00
					<b>DIV TOT</b>						0.00	0.00	0.00	0.00	0.00	1120832.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5385150.00	0.00	0.00	8822075.00
					<b>MH TOT</b>						0.00	0.00	5385150.00	0.00	0.00	8822075.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	5385150.00	0.00	0.00	8822075.00
					<b>MH TOT</b>						0.00	0.00	5385150.00	0.00	0.00	8822075.00
			8782	00	103	01	xx	xx	None		0.00	0.00	500000.00	0.00	0.00	12783460.00
					<b>MH TOT</b>						0.00	0.00	500000.00	0.00	0.00	12783460.00
									<b>GRNT TOT</b>		0.00	0.00	11270300.00	0.00	0.00	30427610.00
					<b>DIV TOT</b>						0.00	0.00	11270300.00	0.00	0.00	30427610.00
042	DDSF RAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1877413.00	0.00	0.00	4796225.00
					<b>MH TOT</b>						0.00	0.00	1877413.00	0.00	0.00	4796225.00
			8782	00	103	01	xx	xx	None		0.00	0.00	157889.00	0.00	0.00	2788516.00
					<b>MH TOT</b>						0.00	0.00	157889.00	0.00	0.00	2788516.00
									<b>GRNT TOT</b>		0.00	0.00	2035302.00	0.00	0.00	7584741.00
					<b>DIV TOT</b>						0.00	0.00	2035302.00	0.00	0.00	7584741.00
043	DDSF UNNAO	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24470.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	24470.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	24470.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
043	DDSF UNNAO	DIV TOT									0.00	0.00	0.00	0.00	0.00	24470.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	397522.00	0.00	0.00	1937403.00
				MH TOT							0.00	0.00	397522.00	0.00	0.00	1937403.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	397522.00	0.00	0.00	1937403.00
				MH TOT							0.00	0.00	397522.00	0.00	0.00	1937403.00
			8782	00	103	01	xx	xx	None		0.00	0.00	233920.00	0.00	0.00	2897055.00
				MH TOT							0.00	0.00	233920.00	0.00	0.00	2897055.00
									GRNT TOT		0.00	0.00	1028964.00	0.00	0.00	6771861.00
		DIV TOT									0.00	0.00	1028964.00	0.00	0.00	6771861.00
045	DDSF HARDOI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	103725.00	0.00	0.00	265825.00
				MH TOT							0.00	0.00	103725.00	0.00	0.00	265825.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	103725.00	0.00	0.00	265825.00
				MH TOT							0.00	0.00	103725.00	0.00	0.00	265825.00
			8782	00	103	01	xx	xx	None		0.00	0.00	77668.00	0.00	0.00	7718818.00
				MH TOT							0.00	0.00	77668.00	0.00	0.00	7718818.00
									GRNT TOT		0.00	0.00	285118.00	0.00	0.00	8250468.00
		DIV TOT									0.00	0.00	285118.00	0.00	0.00	8250468.00
046	DDSF NORTH KHERI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	348446.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	348446.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	348446.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	348446.00
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	526577.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	526577.00
			8782	00	103	01	xx	xx	None		0.00	0.00	26500.00	0.00	0.00	106084.00
				MH TOT							0.00	0.00	26500.00	0.00	0.00	106084.00
									GRNT TOT		0.00	0.00	26500.00	0.00	0.00	632661.00
		DIV TOT									0.00	0.00	26500.00	0.00	0.00	632661.00
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	933056.00	0.00	0.00	3139565.00
				MH TOT							0.00	0.00	933056.00	0.00	0.00	3139565.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	933056.00	0.00	0.00	3139565.00
				MH TOT							0.00	0.00	933056.00	0.00	0.00	3139565.00
			8782	00	103	01	xx	xx	None		0.00	0.00	257521.00	0.00	0.00	1017433.00
				MH TOT							0.00	0.00	257521.00	0.00	0.00	1017433.00
									GRNT TOT		0.00	0.00	2123633.00	0.00	0.00	7296563.00
		DIV TOT									0.00	0.00	2123633.00	0.00	0.00	7296563.00
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	242765.00	0.00	0.00	253805.00
				MH TOT							0.00	0.00	242765.00	0.00	0.00	253805.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	242765.00	0.00	0.00	253805.00
				MH TOT							0.00	0.00	242765.00	0.00	0.00	253805.00
									GRNT TOT		0.00	0.00	485530.00	0.00	0.00	507610.00
		DIV TOT									0.00	0.00	485530.00	0.00	0.00	507610.00
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2847086.00	0.00	0.00	4504686.00
				MH TOT							0.00	0.00	2847086.00	0.00	0.00	4504686.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2847086.00	0.00	0.00	4504686.00
				MH TOT							0.00	0.00	2847086.00	0.00	0.00	4504686.00
									GRNT TOT		0.00	0.00	5694172.00	0.00	0.00	9009372.00
		DIV TOT									0.00	0.00	5694172.00	0.00	0.00	9009372.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
061	DDSF AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	106901.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	106901.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	106901.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	106901.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5750.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	5750.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	219552.00
					<b>DIV TOT</b>						0.00	0.00	0.00	0.00	0.00	219552.00
062	DDSF MAINPURI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1170042.00	0.00	0.00	1170042.00
					<b>MH TOT</b>						0.00	0.00	1170042.00	0.00	0.00	1170042.00
									<b>GRNT TOT</b>		0.00	0.00	1170042.00	0.00	0.00	1170042.00
					<b>DIV TOT</b>						0.00	0.00	1170042.00	0.00	0.00	1170042.00
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25320500.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	25320500.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11385848.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	11385848.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2696000.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	2696000.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	39402348.00
					<b>DIV TOT</b>						0.00	0.00	0.00	0.00	0.00	39402348.00
064	DDSF ETAH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	15970059.00	0.00	0.00	15970059.00
					<b>MH TOT</b>						0.00	0.00	15970059.00	0.00	0.00	15970059.00
									<b>GRNT TOT</b>		0.00	0.00	15970059.00	0.00	0.00	15970059.00
					<b>DIV TOT</b>						0.00	0.00	15970059.00	0.00	0.00	15970059.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	659443.00	0.00	0.00	777323.00
					<b>MH TOT</b>						0.00	0.00	659443.00	0.00	0.00	777323.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	659443.00	0.00	0.00	777323.00
					<b>MH TOT</b>						0.00	0.00	659443.00	0.00	0.00	777323.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	177691.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	177691.00
									<b>GRNT TOT</b>		0.00	0.00	1318886.00	0.00	0.00	1732337.00
					<b>DIV TOT</b>						0.00	0.00	1318886.00	0.00	0.00	1732337.00
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	33476.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	33476.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	33476.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	33476.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	66952.00
					<b>DIV TOT</b>						0.00	0.00	0.00	0.00	0.00	66952.00
071	DCF HAMIRPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	268772.00	0.00	0.00	1154643.00
					<b>MH TOT</b>						0.00	0.00	268772.00	0.00	0.00	1154643.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	268772.00	0.00	0.00	1154643.00
					<b>MH TOT</b>						0.00	0.00	268772.00	0.00	0.00	1154643.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	60500.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	60500.00
									<b>GRNT TOT</b>		0.00	0.00	537544.00	0.00	0.00	2369786.00
					<b>DIV TOT</b>						0.00	0.00	537544.00	0.00	0.00	2369786.00
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	50000.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
072	DFO LALITPUR	0000	8443	MH	TOT						0.00	0.00	0.00	0.00	0.00	50000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	50000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	50000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4265990.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	4265990.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	4365990.00
				DIV	TOT						0.00	0.00	0.00	0.00	0.00	4365990.00
073	DCF JHANSI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	65461.00	0.00	0.00	164034.00
				MH	TOT						0.00	0.00	65461.00	0.00	0.00	164034.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	65461.00	0.00	0.00	163534.00
				MH	TOT						0.00	0.00	65461.00	0.00	0.00	163534.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6655991.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	6655991.00
									GRNT	TOT	0.00	0.00	130922.00	0.00	0.00	6983559.00
				DIV	TOT						0.00	0.00	130922.00	0.00	0.00	6983559.00
074	DCF ORAI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	118600.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	118600.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	118600.00
				DIV	TOT						0.00	0.00	0.00	0.00	0.00	118600.00
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	18710.00	0.00	0.00	9952789.00
				MH	TOT						0.00	0.00	18710.00	0.00	0.00	9952789.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	18710.00	0.00	0.00	9952789.00
				MH	TOT						0.00	0.00	18710.00	0.00	0.00	9952789.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8012827.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	8012827.00
									GRNT	TOT	0.00	0.00	37420.00	0.00	0.00	27918405.00
				DIV	TOT						0.00	0.00	37420.00	0.00	0.00	27918405.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1053138.00	0.00	0.00	14967534.00
				MH	TOT						0.00	0.00	1053138.00	0.00	0.00	14967534.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1053138.00	0.00	0.00	6820014.00
				MH	TOT						0.00	0.00	1053138.00	0.00	0.00	6820014.00
			8782	00	103	01	xx	xx	None		0.00	0.00	102768.00	0.00	0.00	65649821.00
				MH	TOT						0.00	0.00	102768.00	0.00	0.00	65649821.00
									GRNT	TOT	0.00	0.00	2209044.00	0.00	0.00	87437369.00
				DIV	TOT						0.00	0.00	2209044.00	0.00	0.00	87437369.00
082	DDSF BADAUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	224295.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	224295.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	224295.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	224295.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12579742.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	12579742.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	13028332.00
				DIV	TOT						0.00	0.00	0.00	0.00	0.00	13028332.00
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	291414.00	0.00	0.00	8846410.00
				MH	TOT						0.00	0.00	291414.00	0.00	0.00	8846410.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	291414.00	0.00	0.00	1259933.00
				MH	TOT						0.00	0.00	291414.00	0.00	0.00	1259933.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
083	DDSF SHAHJAHANPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	794827.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	794827.00
				GRNT TOT						0.00	0.00	582828.00	0.00	0.00	10901170.00	
				DIV TOT						0.00	0.00	582828.00	0.00	0.00	10901170.00	
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2418122.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2418122.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	63248.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	63248.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3971489.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3971489.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	6452859.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	6452859.00	
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	13300.00	0.00	0.00	1165431.00
				MH TOT						0.00	0.00	13300.00	0.00	0.00	1165431.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	698090.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	698090.00	
				GRNT TOT						0.00	0.00	13300.00	0.00	0.00	1863521.00	
				DIV TOT						0.00	0.00	13300.00	0.00	0.00	1863521.00	
114	DFO KATR.GHAT BAHRAICH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	59081.00	0.00	0.00	196982.00
				MH TOT						0.00	0.00	59081.00	0.00	0.00	196982.00	
				GRNT TOT						0.00	0.00	59081.00	0.00	0.00	196982.00	
				DIV TOT						0.00	0.00	59081.00	0.00	0.00	196982.00	
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	7903757.00	0.00	0.00	8151748.00
				MH TOT						0.00	0.00	7903757.00	0.00	0.00	8151748.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1208156.00	0.00	0.00	1208156.00
				MH TOT						0.00	0.00	1208156.00	0.00	0.00	1208156.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	5886.00	0.00	0.00	644971.00
				MH TOT						0.00	0.00	5886.00	0.00	0.00	644971.00	
				GRNT TOT						0.00	0.00	9117799.00	0.00	0.00	10004875.00	
				DIV TOT						0.00	0.00	9117799.00	0.00	0.00	10004875.00	
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	292480.00	0.00	0.00	292480.00
				MH TOT						0.00	0.00	292480.00	0.00	0.00	292480.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	292480.00	0.00	0.00	292480.00
				MH TOT						0.00	0.00	292480.00	0.00	0.00	292480.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	260000.00	0.00	0.00	260000.00
				MH TOT						0.00	0.00	260000.00	0.00	0.00	260000.00	
				GRNT TOT						0.00	0.00	844960.00	0.00	0.00	844960.00	
				DIV TOT						0.00	0.00	844960.00	0.00	0.00	844960.00	
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1328918.00	0.00	0.00	35695524.00
				MH TOT						0.00	0.00	1328918.00	0.00	0.00	35695524.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1328918.00	0.00	0.00	35695524.00
				MH TOT						0.00	0.00	1328918.00	0.00	0.00	35695524.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36074140.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	36074140.00	
				GRNT TOT						0.00	0.00	2657836.00	0.00	0.00	107465188.00	
				DIV TOT						0.00	0.00	2657836.00	0.00	0.00	107465188.00	
154	DFO FOREST DIV	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	15523849.00	0.00	0.00	122088840.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
154	DFO FOREST DIV GORAKHPUR	0000	8443	MH TOT							0.00	0.00	15523849.00	0.00	0.00	122088840.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	15523849.00	0.00	0.00	122088840.00
			MH TOT							0.00	0.00	15523849.00	0.00	0.00	122088840.00	
		8782	00	103	01	xx	xx	None		0.00	0.00	4494118.00	0.00	0.00	34279346.00	
			MH TOT							0.00	0.00	4494118.00	0.00	0.00	34279346.00	
			GRNT TOT							0.00	0.00	35541816.00	0.00	0.00	278457026.00	
	DIV TOT								0.00	0.00	35541816.00	0.00	0.00	278457026.00		
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1534479.00	0.00	0.00	4244481.00
				MH TOT							0.00	0.00	1534479.00	0.00	0.00	4244481.00
		8550	00	101	xx	xx	xx	None		0.00	0.00	1534479.00	0.00	0.00	4244481.00	
			MH TOT							0.00	0.00	1534479.00	0.00	0.00	4244481.00	
		8782	00	103	01	xx	xx	None		0.00	0.00	456100.00	0.00	0.00	1794100.00	
			MH TOT							0.00	0.00	456100.00	0.00	0.00	1794100.00	
		GRNT TOT							0.00	0.00	3525058.00	0.00	0.00	10283062.00		
	DIV TOT								0.00	0.00	3525058.00	0.00	0.00	10283062.00		
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	7996223.00	0.00	0.00	13301443.00
				MH TOT							0.00	0.00	7996223.00	0.00	0.00	13301443.00
				GRNT TOT							0.00	0.00	7996223.00	0.00	0.00	13301443.00
	DIV TOT								0.00	0.00	7996223.00	0.00	0.00	13301443.00		
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1970035.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1970035.00
		8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1970035.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	1970035.00	
		8782	00	103	01	xx	xx	None		0.00	0.00	2328500.00	0.00	0.00	6231553.00	
			MH TOT							0.00	0.00	2328500.00	0.00	0.00	6231553.00	
		GRNT TOT							0.00	0.00	2328500.00	0.00	0.00	10171623.00		
	DIV TOT								0.00	0.00	2328500.00	0.00	0.00	10171623.00		
221	DDSF MORADABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	62399.00	0.00	0.00	1470471.00
				MH TOT							0.00	0.00	62399.00	0.00	0.00	1470471.00
				GRNT TOT							0.00	0.00	62399.00	0.00	0.00	1470471.00
	DIV TOT								0.00	0.00	62399.00	0.00	0.00	1470471.00		
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3210064.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3210064.00
		8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3210064.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	3210064.00	
		8782	00	103	01	xx	xx	None		0.00	0.00	202172.00	0.00	0.00	6521540.00	
			MH TOT							0.00	0.00	202172.00	0.00	0.00	6521540.00	
		GRNT TOT							0.00	0.00	202172.00	0.00	0.00	12941668.00		
	DIV TOT								0.00	0.00	202172.00	0.00	0.00	12941668.00		
223	DDSF RAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	68114.00	0.00	0.00	101062.00
				MH TOT							0.00	0.00	68114.00	0.00	0.00	101062.00
		8550	00	101	xx	xx	xx	None		0.00	0.00	68114.00	0.00	0.00	101062.00	
			MH TOT							0.00	0.00	68114.00	0.00	0.00	101062.00	
		8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	512883.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	512883.00	
		GRNT TOT							0.00	0.00	136228.00	0.00	0.00	715007.00		
	DIV TOT								0.00	0.00	136228.00	0.00	0.00	715007.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

**SECTION: %**

**CATEGORY: FRD**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
225	DFO JYOTI BA PHULE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2024476.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	<b>2024476.00</b>
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1645236.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	<b>1645236.00</b>
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17200.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	<b>17200.00</b>
									<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	<b>3686912.00</b>
		<b>DIV TOT</b>									0.00	0.00	0.00	0.00	0.00	<b>3686912.00</b>
226	DFO SAMBHAL	0000	8782	00	103	01	xx	xx	None		0.00	0.00	5596200.00	0.00	0.00	5942420.00
					<b>MH TOT</b>						0.00	0.00	5596200.00	0.00	0.00	<b>5942420.00</b>
									<b>GRNT TOT</b>		0.00	0.00	5596200.00	0.00	0.00	<b>5942420.00</b>
		<b>DIV TOT</b>									0.00	0.00	5596200.00	0.00	0.00	<b>5942420.00</b>
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5246548.00	0.00	0.00	12435473.00
					<b>MH TOT</b>						0.00	0.00	5246548.00	0.00	0.00	<b>12435473.00</b>
			8550	00	101	xx	xx	xx	None		0.00	0.00	5029528.00	0.00	0.00	11079866.00
					<b>MH TOT</b>						0.00	0.00	5029528.00	0.00	0.00	<b>11079866.00</b>
			8782	00	103	01	xx	xx	None		0.00	0.00	988204.00	0.00	0.00	2176344.00
					<b>MH TOT</b>						0.00	0.00	988204.00	0.00	0.00	<b>2176344.00</b>
									<b>GRNT TOT</b>		0.00	0.00	11264280.00	0.00	0.00	<b>25691683.00</b>
		<b>DIV TOT</b>									0.00	0.00	11264280.00	0.00	0.00	<b>25691683.00</b>
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1801827.00	0.00	0.00	14263526.00
					<b>MH TOT</b>						0.00	0.00	1801827.00	0.00	0.00	<b>14263526.00</b>
			8550	00	101	xx	xx	xx	None		0.00	0.00	1801827.00	0.00	0.00	13449254.00
					<b>MH TOT</b>						0.00	0.00	1801827.00	0.00	0.00	<b>13449254.00</b>
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000000.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	<b>5000000.00</b>
									<b>GRNT TOT</b>		0.00	0.00	3603654.00	0.00	0.00	<b>32712780.00</b>
		<b>DIV TOT</b>									0.00	0.00	3603654.00	0.00	0.00	<b>32712780.00</b>
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3069453.00	0.00	0.00	9765738.00
					<b>MH TOT</b>						0.00	0.00	3069453.00	0.00	0.00	<b>9765738.00</b>
			8550	00	101	xx	xx	xx	None		0.00	0.00	3069453.00	0.00	0.00	9765738.00
					<b>MH TOT</b>						0.00	0.00	3069453.00	0.00	0.00	<b>9765738.00</b>
			8782	00	103	01	xx	xx	None		0.00	0.00	103000.00	0.00	0.00	33530595.00
					<b>MH TOT</b>						0.00	0.00	103000.00	0.00	0.00	<b>33530595.00</b>
									<b>GRNT TOT</b>		0.00	0.00	6241906.00	0.00	0.00	<b>53062071.00</b>
		<b>DIV TOT</b>									0.00	0.00	6241906.00	0.00	0.00	<b>53062071.00</b>
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	180550.00	0.00	0.00	660151.00
					<b>MH TOT</b>						0.00	0.00	180550.00	0.00	0.00	<b>660151.00</b>
			8550	00	101	xx	xx	xx	None		0.00	0.00	180550.00	0.00	0.00	660151.00
					<b>MH TOT</b>						0.00	0.00	180550.00	0.00	0.00	<b>660151.00</b>
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4998790.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	<b>4998790.00</b>
									<b>GRNT TOT</b>		0.00	0.00	361100.00	0.00	0.00	<b>6319092.00</b>
		<b>DIV TOT</b>									0.00	0.00	361100.00	0.00	0.00	<b>6319092.00</b>
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1206000.00	0.00	0.00	17129254.00
					<b>MH TOT</b>						0.00	0.00	1206000.00	0.00	0.00	<b>17129254.00</b>
			8550	00	101	xx	xx	xx	None		0.00	0.00	1206000.00	0.00	0.00	17129254.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
255	DDSF MUZAFFARNAGAR	0000	8550	MH TOT							0.00	0.00	1206000.00	0.00	0.00	17129254.00		
			8782	00	103	01	xx	xx		None		0.00	0.00	103785.00	0.00	0.00	3027458.00	
				MH TOT							0.00	0.00	103785.00	0.00	0.00	3027458.00		
						GRNT TOT							0.00	0.00	2515785.00	0.00	0.00	37285966.00
				DIV TOT										0.00	0.00	2515785.00	0.00	0.00
257	DFO SHIVALIC DEHRADUN	0000	8443	00	109	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	1474600.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1474600.00		
			8550	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	924600.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	924600.00		
			8782	00	103	01	xx	xx		None		0.00	0.00	350000.00	0.00	0.00	360750.00	
				MH TOT							0.00	0.00	350000.00	0.00	0.00	360750.00		
				GRNT TOT							0.00	0.00	350000.00	0.00	0.00	2759950.00		
		DIV TOT										0.00	0.00	350000.00	0.00	0.00	2759950.00	
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx		None		0.00	0.00	20193655.00	0.00	0.00	67502290.00	
				MH TOT							0.00	0.00	20193655.00	0.00	0.00	67502290.00		
			8550	00	101	xx	xx	xx		None		0.00	0.00	20193655.00	0.00	0.00	67502290.00	
				MH TOT							0.00	0.00	20193655.00	0.00	0.00	67502290.00		
			8782	00	103	01	xx	xx		None		0.00	0.00	18902306.00	0.00	0.00	135863289.00	
				MH TOT							0.00	0.00	18902306.00	0.00	0.00	135863289.00		
				GRNT TOT							0.00	0.00	59289616.00	0.00	0.00	270867869.00		
		DIV TOT										0.00	0.00	59289616.00	0.00	0.00	270867869.00	
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx		None		0.00	0.00	1181542.00	0.00	0.00	3167496.00	
				MH TOT							0.00	0.00	1181542.00	0.00	0.00	3167496.00		
			8550	00	101	xx	xx	xx		None		0.00	0.00	1122682.00	0.00	0.00	3081968.00	
				MH TOT							0.00	0.00	1122682.00	0.00	0.00	3081968.00		
			8782	00	103	01	xx	xx		None		0.00	0.00	40000.00	0.00	0.00	2578325.00	
				MH TOT							0.00	0.00	40000.00	0.00	0.00	2578325.00		
				GRNT TOT							0.00	0.00	2344224.00	0.00	0.00	8827789.00		
		DIV TOT										0.00	0.00	2344224.00	0.00	0.00	8827789.00	
343	DFO SILVACULTURIST KANPUR	0000	8443	00	109	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	12680.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	12680.00		
			8550	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	12680.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	12680.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	25360.00		
		DIV TOT										0.00	0.00	0.00	0.00	0.00	25360.00	
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx		None		0.00	0.00	7498169.00	0.00	0.00	14028954.00	
				MH TOT							0.00	0.00	7498169.00	0.00	0.00	14028954.00		
			8550	00	101	xx	xx	xx		None		0.00	0.00	523129.00	0.00	0.00	6853914.00	
				MH TOT							0.00	0.00	523129.00	0.00	0.00	6853914.00		
			8782	00	103	01	xx	xx		None		0.00	0.00	0.00	0.00	0.00	72313250.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	72313250.00		
				GRNT TOT							0.00	0.00	8021298.00	0.00	0.00	93196118.00		
		DIV TOT										0.00	0.00	8021298.00	0.00	0.00	93196118.00	
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx		None		0.00	0.00	255070.00	0.00	0.00	1674910.00	
				MH TOT							0.00	0.00	255070.00	0.00	0.00	1674910.00		
			8550	00	101	xx	xx	xx		None		0.00	0.00	255070.00	0.00	0.00	1674910.00	
				MH TOT							0.00	0.00	255070.00	0.00	0.00	1674910.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
372	DFO FOREST DIV BAHRAICH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	9660.00	0.00	0.00	740226.00
				MH TOT						0.00	0.00	9660.00	0.00	0.00	740226.00	
				GRNT TOT						0.00	0.00	519800.00	0.00	0.00	4090046.00	
				DIV TOT						0.00	0.00	519800.00	0.00	0.00	4090046.00	
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	385822.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	385822.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	385822.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	385822.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	168210.00	0.00	0.00	1008720.00
				MH TOT						0.00	0.00	168210.00	0.00	0.00	1008720.00	
		GRNT TOT						0.00	0.00	168210.00	0.00	0.00	1780364.00			
		DIV TOT						0.00	0.00	168210.00	0.00	0.00	1780364.00			
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3151023.00	0.00	0.00	4334027.00
				MH TOT						0.00	0.00	3151023.00	0.00	0.00	4334027.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	3151023.00	0.00	0.00	4334027.00
				MH TOT						0.00	0.00	3151023.00	0.00	0.00	4334027.00	
		GRNT TOT						0.00	0.00	6302046.00	0.00	0.00	8668054.00			
		DIV TOT						0.00	0.00	6302046.00	0.00	0.00	8668054.00			
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	837822.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	837822.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	837822.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	837822.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	131840.00	0.00	0.00	156211.00
				MH TOT						0.00	0.00	131840.00	0.00	0.00	156211.00	
		GRNT TOT						0.00	0.00	131840.00	0.00	0.00	1831855.00			
		DIV TOT						0.00	0.00	131840.00	0.00	0.00	1831855.00			
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25475.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	25475.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25475.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	25475.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	618510.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	618510.00	
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	669460.00			
		DIV TOT						0.00	0.00	0.00	0.00	0.00	669460.00			
377	DFO SARAWASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	742630.00	0.00	0.00	5104021.00
				MH TOT						0.00	0.00	742630.00	0.00	0.00	5104021.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	742630.00	0.00	0.00	5104021.00
				MH TOT						0.00	0.00	742630.00	0.00	0.00	5104021.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	23679.00	0.00	0.00	8397979.00
				MH TOT						0.00	0.00	23679.00	0.00	0.00	8397979.00	
		GRNT TOT						0.00	0.00	1508939.00	0.00	0.00	18606021.00			
		DIV TOT						0.00	0.00	1508939.00	0.00	0.00	18606021.00			
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6588254.00	0.00	0.00	6588254.00
				MH TOT						0.00	0.00	6588254.00	0.00	0.00	6588254.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	6588254.00	0.00	0.00	6588254.00
				MH TOT						0.00	0.00	6588254.00	0.00	0.00	6588254.00	
		GRNT TOT						0.00	0.00	6588254.00	0.00	0.00	6588254.00			
		DIV TOT						0.00	0.00	6588254.00	0.00	0.00	6588254.00			
		8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	174700.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
378	DFO FDN Amethi	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	174700.00
									GRNT	TOT		0.00	0.00	13176508.00	0.00	0.00	13351208.00
									DIV	TOT		0.00	0.00	13176508.00	0.00	0.00	13351208.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	696200.00
									MH	TOT		0.00	0.00	0.00	0.00	0.00	696200.00
			8550	00	101	xx	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	696200.00
									MH	TOT		0.00	0.00	0.00	0.00	0.00	696200.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1685665.00
									MH	TOT		0.00	0.00	0.00	0.00	0.00	1685665.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	3078065.00
									DIV	TOT		0.00	0.00	0.00	0.00	0.00	3078065.00
412	DFO FOREST DIV SONBHARDRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1154025.00
									MH	TOT		0.00	0.00	0.00	0.00	0.00	1154025.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1154025.00
									MH	TOT		0.00	0.00	0.00	0.00	0.00	1154025.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	2308050.00
									DIV	TOT		0.00	0.00	0.00	0.00	0.00	2308050.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	10826387.00	0.00	0.00	85464058.00
									MH	TOT		0.00	0.00	10826387.00	0.00	0.00	85464058.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	10826387.00	0.00	0.00	85464058.00
									MH	TOT		0.00	0.00	10826387.00	0.00	0.00	85464058.00
			8782	00	103	01	xx	xx	None			0.00	0.00	419100.00	0.00	0.00	83386748.00
									MH	TOT		0.00	0.00	419100.00	0.00	0.00	83386748.00
									GRNT	TOT		0.00	0.00	22071874.00	0.00	0.00	254314864.00
									DIV	TOT		0.00	0.00	22071874.00	0.00	0.00	254314864.00
414	DFO FOREST DIV OBRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	13393812.00
									MH	TOT		0.00	0.00	0.00	0.00	0.00	13393812.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	13393812.00
									MH	TOT		0.00	0.00	0.00	0.00	0.00	13393812.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3037558.00
									MH	TOT		0.00	0.00	0.00	0.00	0.00	3037558.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	29825182.00
									DIV	TOT		0.00	0.00	0.00	0.00	0.00	29825182.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	17616.00	0.00	0.00	6189966.00
									MH	TOT		0.00	0.00	17616.00	0.00	0.00	6189966.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	17616.00	0.00	0.00	6189966.00
									MH	TOT		0.00	0.00	17616.00	0.00	0.00	6189966.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	20640.00
									MH	TOT		0.00	0.00	0.00	0.00	0.00	20640.00
									GRNT	TOT		0.00	0.00	35232.00	0.00	0.00	12400572.00
									DIV	TOT		0.00	0.00	35232.00	0.00	0.00	12400572.00
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	6538045.00	0.00	0.00	11558820.00
									MH	TOT		0.00	0.00	6538045.00	0.00	0.00	11558820.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	6538045.00	0.00	0.00	9822653.00
									MH	TOT		0.00	0.00	6538045.00	0.00	0.00	9822653.00
			8782	00	103	01	xx	xx	None			0.00	0.00	126150.00	0.00	0.00	385527.00
									MH	TOT		0.00	0.00	126150.00	0.00	0.00	385527.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
421	DDSF VARANASI	0000										0.00	0.00	13202240.00	0.00	0.00	21767000.00
											GRNT TOT						
											DIV TOT	0.00	0.00	13202240.00	0.00	0.00	21767000.00
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	6857209.00	0.00	0.00	33994887.00
											MH TOT	0.00	0.00	6857209.00	0.00	0.00	33994887.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	1995743.00	0.00	0.00	6121587.00
											MH TOT	0.00	0.00	1995743.00	0.00	0.00	6121587.00
			8782	00	103	01	xx	xx	None			0.00	0.00	72905.00	0.00	0.00	187640.00
											MH TOT	0.00	0.00	72905.00	0.00	0.00	187640.00
											GRNT TOT	0.00	0.00	8925857.00	0.00	0.00	40304114.00
											DIV TOT	0.00	0.00	8925857.00	0.00	0.00	40304114.00
423	DDSF JAUNPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	867460.00	0.00	0.00	2044015.00
											MH TOT	0.00	0.00	867460.00	0.00	0.00	2044015.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	867460.00	0.00	0.00	2044015.00
											MH TOT	0.00	0.00	867460.00	0.00	0.00	2044015.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	905000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	905000.00
											GRNT TOT	0.00	0.00	1734920.00	0.00	0.00	4993030.00
											DIV TOT	0.00	0.00	1734920.00	0.00	0.00	4993030.00
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1001280.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	1001280.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	1001280.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	1001280.00
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	732150.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	732150.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	107790.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	107790.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	839940.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	839940.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	204873.00	0.00	0.00	652600.00
											MH TOT	0.00	0.00	204873.00	0.00	0.00	652600.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	204873.00	0.00	0.00	652600.00
											MH TOT	0.00	0.00	204873.00	0.00	0.00	652600.00
											GRNT TOT	0.00	0.00	409746.00	0.00	0.00	1305200.00
											DIV TOT	0.00	0.00	409746.00	0.00	0.00	1305200.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	2199670.00	0.00	0.00	9100061.00
											MH TOT	0.00	0.00	2199670.00	0.00	0.00	9100061.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	2166924.00	0.00	0.00	9012307.00
											MH TOT	0.00	0.00	2166924.00	0.00	0.00	9012307.00
			8782	00	103	01	xx	xx	None			0.00	0.00	41410.00	0.00	0.00	554894.00
											MH TOT	0.00	0.00	41410.00	0.00	0.00	554894.00
											GRNT TOT	0.00	0.00	4408004.00	0.00	0.00	18667262.00
											DIV TOT	0.00	0.00	4408004.00	0.00	0.00	18667262.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10019277.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	10019277.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4725381.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	4725381.00
			8782	00	103	01	xx	xx	None			0.00	0.00	8748.00	0.00	0.00	134782.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8782	MH	TOT						0.00	0.00	8748.00	0.00	0.00	134782.00
										GRNT TOT	0.00	0.00	8748.00	0.00	0.00	14879440.00
										DIV TOT	0.00	0.00	8748.00	0.00	0.00	14879440.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	137500.00	0.00	0.00	894642.00
				MH	TOT						0.00	0.00	137500.00	0.00	0.00	894642.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	137500.00	0.00	0.00	894642.00
				MH	TOT						0.00	0.00	137500.00	0.00	0.00	894642.00
			8782	00	103	01	xx	xx	None		0.00	0.00	28203.00	0.00	0.00	32723410.00
				MH	TOT						0.00	0.00	28203.00	0.00	0.00	32723410.00
										GRNT TOT	0.00	0.00	303203.00	0.00	0.00	34512694.00
										DIV TOT	0.00	0.00	303203.00	0.00	0.00	34512694.00
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1889485.00	0.00	0.00	2437945.00
				MH	TOT						0.00	0.00	1889485.00	0.00	0.00	2437945.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1889485.00	0.00	0.00	2437945.00
				MH	TOT						0.00	0.00	1889485.00	0.00	0.00	2437945.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1044000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1044000.00
										GRNT TOT	0.00	0.00	3778970.00	0.00	0.00	5919890.00
										DIV TOT	0.00	0.00	3778970.00	0.00	0.00	5919890.00
c58	CF/DIR, Etawah Safari Park, Etawah	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1517225.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1517225.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	1517225.00
										DIV TOT	0.00	0.00	0.00	0.00	0.00	1517225.00
<b>GRAND TOTAL:</b>											0.00	0.00	288631254.00	0.00	0.00	1869138880.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	0.00	395220.00
		8550	00	101	xx	xx	xx	NONE	0.00	1699456.00
		8782	00	103	02	xx	xx	NONE	0.00	1699456.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3794132.00</b>
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	445591.00	818186.00
		8782	00	103	02	xx	xx	NONE	445591.00	818186.00
		<b>DIV TOT:</b>							<b>891182.00</b>	<b>1636372.00</b>
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	0.00	33223150.00
		8550	00	101	xx	xx	xx	NONE	2037118.00	27824290.00
		8782	00	103	02	xx	xx	NONE	2037118.00	27824290.00
		<b>DIV TOT:</b>							<b>4074236.00</b>	<b>88871730.00</b>
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	0.00	1039000.00
		8550	00	101	xx	xx	xx	NONE	0.00	40916.00
		8782	00	103	02	xx	xx	NONE	0.00	40916.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1120832.00</b>
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	500000.00	12783460.00
		8550	00	101	xx	xx	xx	NONE	5385150.00	8822075.00
		8782	00	103	02	xx	xx	NONE	5385150.00	8822075.00
		<b>DIV TOT:</b>							<b>11270300.00</b>	<b>30427610.00</b>
042	DDSF RAIBAREILLY	8443	00	109	xx	xx	xx	NONE	157889.00	2788516.00
		8782	00	103	02	xx	xx	NONE	1877413.00	4796225.00
		<b>DIV TOT:</b>							<b>2035302.00</b>	<b>7584741.00</b>
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	24470.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>24470.00</b>
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	233920.00	2897055.00
		8550	00	101	xx	xx	xx	NONE	397522.00	1937403.00
		8782	00	103	02	xx	xx	NONE	397522.00	1937403.00
		<b>DIV TOT:</b>							<b>1028964.00</b>	<b>6771861.00</b>
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	77668.00	7718818.00
		8550	00	101	xx	xx	xx	NONE	103725.00	265825.00
		8782	00	103	02	xx	xx	NONE	103725.00	265825.00
		<b>DIV TOT:</b>							<b>285118.00</b>	<b>8250468.00</b>
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	348446.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>348446.00</b>
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	26500.00	106084.00
		8782	00	103	02	xx	xx	NONE	0.00	526577.00
		<b>DIV TOT:</b>							<b>26500.00</b>	<b>632661.00</b>
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	257521.00	1017433.00
		8550	00	101	xx	xx	xx	NONE	933056.00	3139565.00
		8782	00	103	02	xx	xx	NONE	933056.00	3139565.00
		<b>DIV TOT:</b>							<b>2123633.00</b>	<b>7296563.00</b>
052	DDSF BALLIA	8550	00	101	xx	xx	xx	NONE	242765.00	253805.00
		8782	00	103	02	xx	xx	NONE	242765.00	253805.00
		<b>DIV TOT:</b>							<b>485530.00</b>	<b>507610.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	2847086.00	4504686.00
		8782	00	103	02	xx	xx	NONE	2847086.00	4504686.00
		<b>DIV TOT:</b>							<b>5694172.00</b>	<b>9009372.00</b>
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	0.00	5750.00
		8550	00	101	xx	xx	xx	NONE	0.00	106901.00
		8782	00	103	02	xx	xx	NONE	0.00	106901.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>219552.00</b>
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	1170042.00	1170042.00
		<b>DIV TOT:</b>							<b>1170042.00</b>	<b>1170042.00</b>
063	DDSF MATHURA	8443	00	109	xx	xx	xx	NONE	0.00	2696000.00
		8550	00	101	xx	xx	xx	NONE	0.00	11385848.00
		8782	00	103	02	xx	xx	NONE	0.00	25320500.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>39402348.00</b>
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	15970059.00	15970059.00
		<b>DIV TOT:</b>							<b>15970059.00</b>	<b>15970059.00</b>
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	0.00	177691.00
		8550	00	101	xx	xx	xx	NONE	659443.00	777323.00
		8782	00	103	02	xx	xx	NONE	659443.00	777323.00
		<b>DIV TOT:</b>							<b>1318886.00</b>	<b>1732337.00</b>
067	DDF HATHRAS	8550	00	101	xx	xx	xx	NONE	0.00	33476.00
		8782	00	103	02	xx	xx	NONE	0.00	33476.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>66952.00</b>
071	DCF HAMIRPUR	8443	00	109	xx	xx	xx	NONE	0.00	60500.00
		8550	00	101	xx	xx	xx	NONE	268772.00	1154643.00
		8782	00	103	01	xx	xx	NONE	0.00	281333.00
		8782	00	103	02	xx	xx	NONE	268772.00	873310.00
		<b>DIV TOT:</b>							<b>537544.00</b>	<b>2369786.00</b>
072	DFO LALITPUR	8443	00	109	xx	xx	xx	NONE	0.00	4265990.00
		8550	00	101	xx	xx	xx	NONE	0.00	50000.00
		8782	00	103	02	xx	xx	NONE	0.00	50000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>4365990.00</b>
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	0.00	6655991.00
		8550	00	101	xx	xx	xx	NONE	65461.00	163534.00
		8782	00	103	02	xx	xx	NONE	65461.00	164034.00
		<b>DIV TOT:</b>							<b>130922.00</b>	<b>6983559.00</b>
074	DCF ORAI	8443	00	109	xx	xx	xx	NONE	0.00	118600.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>118600.00</b>
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	0.00	8012827.00
		8550	00	101	xx	xx	xx	NONE	18710.00	9952789.00
		8782	00	103	02	xx	xx	NONE	18710.00	9952789.00
		<b>DIV TOT:</b>							<b>37420.00</b>	<b>27918405.00</b>
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	102768.00	65649821.00
		8550	00	101	xx	xx	xx	NONE	1053138.00	6820014.00
		8782	00	103	02	xx	xx	NONE	1053138.00	14967534.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
081	DDSF BAREILLY	<b>DIV TOT :</b>							<b>2209044.00</b>	<b>87437369.00</b>
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	12579742.00
		8550	00	101	xx	xx	xx	NONE	0.00	224295.00
		8782	00	103	02	xx	xx	NONE	0.00	224295.00
		<b>DIV TOT :</b>							<b>0.00</b>	<b>13028332.00</b>
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	0.00	794827.00
		8550	00	101	xx	xx	xx	NONE	291414.00	1259933.00
		8782	00	103	02	xx	xx	NONE	291414.00	8846410.00
		<b>DIV TOT :</b>							<b>582828.00</b>	<b>10901170.00</b>
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	3971489.00
		8550	00	101	xx	xx	xx	NONE	0.00	63248.00
		8782	00	103	02	xx	xx	NONE	0.00	2418122.00
		<b>DIV TOT :</b>							<b>0.00</b>	<b>6452859.00</b>
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	0.00	698090.00
		8782	00	103	02	xx	xx	NONE	13300.00	1165431.00
		<b>DIV TOT :</b>							<b>13300.00</b>	<b>1863521.00</b>
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	59081.00	196982.00
		<b>DIV TOT :</b>							<b>59081.00</b>	<b>196982.00</b>
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	5886.00	644971.00
		8550	00	101	xx	xx	xx	NONE	1208156.00	1208156.00
		8782	00	103	02	xx	xx	NONE	7903757.00	8151748.00
		<b>DIV TOT :</b>							<b>9117799.00</b>	<b>10004875.00</b>
152	DDSF SIDDHARTH NAGAR	8443	00	109	xx	xx	xx	NONE	260000.00	260000.00
		8550	00	101	xx	xx	xx	NONE	292480.00	292480.00
		8782	00	103	02	xx	xx	NONE	292480.00	292480.00
		<b>DIV TOT :</b>							<b>844960.00</b>	<b>844960.00</b>
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	0.00	36074140.00
		8550	00	101	xx	xx	xx	NONE	1328918.00	35695524.00
		8782	00	103	02	xx	xx	NONE	1328918.00	35695524.00
		<b>DIV TOT :</b>							<b>2657836.00</b>	<b>107465188.00</b>
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	4494118.00	34279346.00
		8550	00	101	xx	xx	xx	NONE	15523849.00	122088840.00
		8782	00	103	02	xx	xx	NONE	15523849.00	122088840.00
		<b>DIV TOT :</b>							<b>35541816.00</b>	<b>278457026.00</b>
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	456100.00	1794100.00
		8550	00	101	xx	xx	xx	NONE	1534479.00	4244481.00
		8782	00	103	02	xx	xx	NONE	1534479.00	4244481.00
		<b>DIV TOT :</b>							<b>3525058.00</b>	<b>10283062.00</b>
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	7996223.00	13301443.00
		<b>DIV TOT :</b>							<b>7996223.00</b>	<b>13301443.00</b>
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	2328500.00	6231553.00
		8550	00	101	xx	xx	xx	NONE	0.00	1970035.00
		8782	00	103	02	xx	xx	NONE	0.00	1970035.00
		<b>DIV TOT :</b>							<b>2328500.00</b>	<b>10171623.00</b>



**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	62399.00	1470471.00
		<b>DIV TOT:</b>							<b>62399.00</b>	<b>1470471.00</b>
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	202172.00	6521540.00
		8550	00	101	xx	xx	xx	NONE	0.00	3210064.00
		8782	00	103	02	xx	xx	NONE	0.00	3210064.00
		<b>DIV TOT:</b>							<b>202172.00</b>	<b>12941668.00</b>
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	0.00	512883.00
		8550	00	101	xx	xx	xx	NONE	68114.00	101062.00
		8782	00	103	02	xx	xx	NONE	68114.00	101062.00
		<b>DIV TOT:</b>							<b>136228.00</b>	<b>715007.00</b>
225	DFO JYOTI BA PHULE	8443	00	109	xx	xx	xx	NONE	0.00	17200.00
		8550	00	101	xx	xx	xx	NONE	0.00	1645236.00
		8782	00	103	02	xx	xx	NONE	0.00	2024476.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3686912.00</b>
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	5596200.00	5942420.00
		<b>DIV TOT:</b>							<b>5596200.00</b>	<b>5942420.00</b>
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	988204.00	2176344.00
		8550	00	101	xx	xx	xx	NONE	5029528.00	11079866.00
		8782	00	103	02	xx	xx	NONE	5246548.00	12435473.00
		<b>DIV TOT:</b>							<b>11264280.00</b>	<b>25691683.00</b>
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	0.00	5000000.00
		8550	00	101	xx	xx	xx	NONE	1801827.00	13449254.00
		8782	00	103	02	xx	xx	NONE	1801827.00	14263526.00
		<b>DIV TOT:</b>							<b>3603654.00</b>	<b>32712780.00</b>
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	103000.00	33530595.00
		8550	00	101	xx	xx	xx	NONE	3069453.00	9765738.00
		8782	00	103	02	xx	xx	NONE	3069453.00	9765738.00
		<b>DIV TOT:</b>							<b>6241906.00</b>	<b>53062071.00</b>
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	0.00	4998790.00
		8550	00	101	xx	xx	xx	NONE	180550.00	660151.00
		8782	00	103	02	xx	xx	NONE	180550.00	660151.00
		<b>DIV TOT:</b>							<b>361100.00</b>	<b>6319092.00</b>
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	103785.00	3027458.00
		8550	00	101	xx	xx	xx	NONE	1206000.00	17129254.00
		8782	00	103	02	xx	xx	NONE	1206000.00	17129254.00
		<b>DIV TOT:</b>							<b>2515785.00</b>	<b>37285966.00</b>
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	350000.00	360750.00
		8550	00	101	xx	xx	xx	NONE	0.00	924600.00
		8782	00	103	02	xx	xx	NONE	0.00	1474600.00
		<b>DIV TOT:</b>							<b>350000.00</b>	<b>2759950.00</b>
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	18902306.00	135863289.00
		8550	00	101	xx	xx	xx	NONE	20193655.00	67502290.00
		8782	00	103	02	xx	xx	NONE	20193655.00	67502290.00
		<b>DIV TOT:</b>							<b>59289616.00</b>	<b>270867869.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY: FRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	40000.00	2578325.00
		8550	00	101	xx	xx	xx	NONE	1122682.00	3081968.00
		8782	00	103	02	xx	xx	NONE	1181542.00	3167496.00
		<b>DIV TOT:</b>							<b>2344224.00</b>	<b>8827789.00</b>
343	DFO SILVACULTURIST KANPUR	8550	00	101	xx	xx	xx	NONE	0.00	12680.00
		8782	00	103	02	xx	xx	NONE	0.00	12680.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>25360.00</b>
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	0.00	72313250.00
		8550	00	101	xx	xx	xx	NONE	523129.00	6853914.00
		8782	00	103	02	xx	xx	NONE	7498169.00	14028954.00
		<b>DIV TOT:</b>							<b>8021298.00</b>	<b>93196118.00</b>
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	9660.00	740226.00
		8550	00	101	xx	xx	xx	NONE	255070.00	1674910.00
		8782	00	103	02	xx	xx	NONE	255070.00	1674910.00
		<b>DIV TOT:</b>							<b>519800.00</b>	<b>4090046.00</b>
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	168210.00	1008720.00
		8550	00	101	xx	xx	xx	NONE	0.00	385822.00
		8782	00	103	02	xx	xx	NONE	0.00	385822.00
		<b>DIV TOT:</b>							<b>168210.00</b>	<b>1780364.00</b>
374	DFO SOUTH DIV GONDA	8550	00	101	xx	xx	xx	NONE	3151023.00	4334027.00
		8782	00	103	02	xx	xx	NONE	3151023.00	4334027.00
		<b>DIV TOT:</b>							<b>6302046.00</b>	<b>8668054.00</b>
375	DDSF SULTANPUR	8443	00	109	xx	xx	xx	NONE	131840.00	156211.00
		8550	00	101	xx	xx	xx	NONE	0.00	837822.00
		8782	00	103	02	xx	xx	NONE	0.00	837822.00
		<b>DIV TOT:</b>							<b>131840.00</b>	<b>1831855.00</b>
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	0.00	618510.00
		8550	00	101	xx	xx	xx	NONE	0.00	25475.00
		8782	00	103	02	xx	xx	NONE	0.00	25475.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>669460.00</b>
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	23679.00	8397979.00
		8550	00	101	xx	xx	xx	NONE	742630.00	5104021.00
		8782	00	103	02	xx	xx	NONE	742630.00	5104021.00
		<b>DIV TOT:</b>							<b>1508939.00</b>	<b>18606021.00</b>
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	0.00	174700.00
		8550	00	101	xx	xx	xx	NONE	6588254.00	6588254.00
		8782	00	103	02	xx	xx	NONE	6588254.00	6588254.00
		<b>DIV TOT:</b>							<b>13176508.00</b>	<b>13351208.00</b>
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	1685665.00
		8550	00	101	xx	xx	xx	TE	0.00	696200.00
		8782	00	103	02	xx	xx	TE	0.00	696200.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3078065.00</b>
412	DFO FOREST DIV SONBHARDRA	8550	00	101	xx	xx	xx	NONE	0.00	1154025.00
		8782	00	103	02	xx	xx	NONE	0.00	1154025.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY: FRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
412	DFO FOREST DIV SONBHARDRA	<b>DIV TOT:</b>							<b>0.00</b>	<b>2308050.00</b>
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	419100.00	83386748.00
		8550	00	101	xx	xx	xx	NONE	10826387.00	85464058.00
		8782	00	103	02	xx	xx	NONE	10826387.00	85464058.00
		<b>DIV TOT:</b>							<b>22071874.00</b>	<b>254314864.00</b>
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	0.00	3037558.00
		8550	00	101	xx	xx	xx	NONE	0.00	13393812.00
		8782	00	103	02	xx	xx	NONE	0.00	13393812.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>29825182.00</b>
415	DFO FOREST DIV BHADOHI	8443	00	109	xx	xx	xx	NONE	0.00	20640.00
		8550	00	101	xx	xx	xx	NONE	17616.00	6189966.00
		8782	00	103	02	xx	xx	NONE	17616.00	6189966.00
		<b>DIV TOT:</b>							<b>35232.00</b>	<b>12400572.00</b>
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	126150.00	385527.00
		8550	00	101	xx	xx	xx	NONE	6538045.00	9822653.00
		8782	00	103	02	xx	xx	NONE	6538045.00	11558820.00
		<b>DIV TOT:</b>							<b>13202240.00</b>	<b>21767000.00</b>
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	72905.00	187640.00
		8550	00	101	xx	xx	xx	NONE	1995743.00	6121587.00
		8782	00	103	02	xx	xx	NONE	6857209.00	33994887.00
		<b>DIV TOT:</b>							<b>8925857.00</b>	<b>40304114.00</b>
423	DDSF JAUNPUR	8443	00	109	xx	xx	xx	NONE	0.00	905000.00
		8550	00	101	xx	xx	xx	NONE	867460.00	2044015.00
		8782	00	103	02	xx	xx	NONE	867460.00	2044015.00
		<b>DIV TOT:</b>							<b>1734920.00</b>	<b>4993030.00</b>
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	0.00	1001280.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1001280.00</b>
471	DCF KVJV MIRZAPUR	8550	00	101	xx	xx	xx	NONE	0.00	107790.00
		8782	00	103	02	xx	xx	NONE	0.00	732150.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>839940.00</b>
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	204873.00	652600.00
		8782	00	103	02	xx	xx	NONE	204873.00	652600.00
		<b>DIV TOT:</b>							<b>409746.00</b>	<b>1305200.00</b>
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	41410.00	554894.00
		8550	00	101	xx	xx	xx	NONE	2166924.00	9012307.00
		8782	00	103	02	xx	xx	NONE	2199670.00	9100061.00
		<b>DIV TOT:</b>							<b>4408004.00</b>	<b>18667262.00</b>
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	8748.00	134782.00
		8550	00	101	xx	xx	xx	NONE	0.00	4725381.00
		8782	00	103	02	xx	xx	NONE	0.00	10019277.00
		<b>DIV TOT:</b>							<b>8748.00</b>	<b>14879440.00</b>
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	28203.00	32723410.00
		8550	00	101	xx	xx	xx	NONE	137500.00	894642.00
		8782	00	103	02	xx	xx	NONE	137500.00	894642.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY: FRD**

**SECTION: %**

<b>DIV CODE</b>	<b>DIVISION</b>	<b>HEAD</b>	<b>SUB_MH</b>	<b>MINOR</b>	<b>SH</b>	<b>DH</b>	<b>OH</b>	<b>TYPE</b>	<b>CURRENT SEP 2024</b>	<b>PROGRESSIVE UPTO SEP 2024</b>
523	DFO SOHELVA WILD LIFE BALRAMPUR	<b>DIV TOT:</b>							<b>303203.00</b>	<b>34512694.00</b>
571	DFO FDN Kasganj	8443	00	109	xx	xx	xx	NONE	0.00	1044000.00
		8550	00	101	xx	xx	xx	NONE	1889485.00	2437945.00
		8782	00	103	02	xx	xx	NONE	1889485.00	2437945.00
		<b>DIV TOT:</b>							<b>3778970.00</b>	<b>5919890.00</b>
C58	CF/DIR, Etawah Safari Park, Etawah	8782	00	103	02	xx	xx	NONE	0.00	1517225.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1517225.00</b>
<b>G.TOTAL:</b>									<b>288631254.00</b>	<b>1869138880.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3525327.00	
											0.00	0.00	0.00	0.00	0.00	3525327.00	
				8782	00	102	01	05	xx	None		0.00	0.00	3752556.00	0.00	0.00	13242357.00
												0.00	0.00	3752556.00	0.00	0.00	13242357.00
										GRNT TOT		0.00	0.00	3752556.00	0.00	0.00	16767684.00
	DIV TOT										0.00	0.00	3752556.00	0.00	0.00	16767684.00	
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1292058.00	0.00	0.00	27103988.00	
											0.00	0.00	1292058.00	0.00	0.00	27103988.00	
				8782	00	102	01	05	xx	None		0.00	0.00	7536790.00	0.00	0.00	23473679.00
												0.00	0.00	7536790.00	0.00	0.00	23473679.00
										GRNT TOT		0.00	0.00	8828848.00	0.00	0.00	50577667.00
	DIV TOT										0.00	0.00	8828848.00	0.00	0.00	50577667.00	
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2222540.00	0.00	0.00	46436593.00	
											0.00	0.00	2222540.00	0.00	0.00	46436593.00	
				8782	00	102	01	05	xx	None		0.00	0.00	11254800.00	0.00	0.00	70586020.00
												0.00	0.00	11254800.00	0.00	0.00	70586020.00
										GRNT TOT		0.00	0.00	13477340.00	0.00	0.00	117022613.00
	DIV TOT										0.00	0.00	13477340.00	0.00	0.00	117022613.00	
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	545254.00	0.00	0.00	2496206.00	
											0.00	0.00	545254.00	0.00	0.00	2496206.00	
				8782	00	102	01	05	xx	None		0.00	0.00	341000.00	0.00	0.00	3059000.00
												0.00	0.00	341000.00	0.00	0.00	3059000.00
										GRNT TOT		0.00	0.00	886254.00	0.00	0.00	5555206.00
	DIV TOT										0.00	0.00	886254.00	0.00	0.00	5555206.00	
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4737745.00	
											0.00	0.00	0.00	0.00	0.00	4737745.00	
				8782	00	102	01	05	xx	None		0.00	0.00	3236430.00	0.00	0.00	14220090.00
												0.00	0.00	3236430.00	0.00	0.00	14220090.00
										GRNT TOT		0.00	0.00	3236430.00	0.00	0.00	18957835.00
	DIV TOT										0.00	0.00	3236430.00	0.00	0.00	18957835.00	
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1911169.00	0.00	0.00	10349029.00	
											0.00	0.00	1911169.00	0.00	0.00	10349029.00	
				8782	00	102	01	05	xx	None		0.00	0.00	231500.00	0.00	0.00	22481131.00
												0.00	0.00	231500.00	0.00	0.00	22481131.00
										GRNT TOT		0.00	0.00	2142669.00	0.00	0.00	32830160.00
	DIV TOT										0.00	0.00	2142669.00	0.00	0.00	32830160.00	
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	840573.00	0.00	0.00	5645190.00	
											0.00	0.00	840573.00	0.00	0.00	5645190.00	
				8782	00	102	01	05	xx	None		0.00	0.00	1456500.00	0.00	0.00	8691540.00
												0.00	0.00	1456500.00	0.00	0.00	8691540.00
										GRNT TOT		0.00	0.00	2297073.00	0.00	0.00	14336730.00
	DIV TOT										0.00	0.00	2297073.00	0.00	0.00	14336730.00	
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	102260.00	0.00	0.00	5942066.00	
											0.00	0.00	102260.00	0.00	0.00	5942066.00	
				8782	00	102	01	05	xx	None		0.00	0.00	969640.00	0.00	0.00	2241640.00
												0.00	0.00	969640.00	0.00	0.00	2241640.00
										GRNT TOT		0.00	0.00	1071900.00	0.00	0.00	8183706.00
	DIV TOT										0.00	0.00	1071900.00	0.00	0.00	8183706.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	MINOR IRRIGATION DIV BASTI	DIV TOT									0.00	0.00	1071900.00	0.00	0.00	8183706.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2784851.00	0.00	0.00	13841237.00
				MH TOT							0.00	0.00	2784851.00	0.00	0.00	13841237.00
			8782	00	102	01	05	xx	None		0.00	0.00	607460.00	0.00	0.00	30945217.00
				MH TOT							0.00	0.00	607460.00	0.00	0.00	30945217.00
									GRNT TOT		0.00	0.00	3392311.00	0.00	0.00	44786454.00
		DIV TOT									0.00	0.00	3392311.00	0.00	0.00	44786454.00
105	MINOR IRRIGATION DIV DEORIA	0000	8782	00	102	01	05	xx	None		0.00	0.00	479300.00	0.00	0.00	2826100.00
				MH TOT							0.00	0.00	479300.00	0.00	0.00	2826100.00
									GRNT TOT		0.00	0.00	479300.00	0.00	0.00	2826100.00
		DIV TOT									0.00	0.00	479300.00	0.00	0.00	2826100.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	50000.00	0.00	0.00	615254.00
				MH TOT							0.00	0.00	50000.00	0.00	0.00	615254.00
			8782	00	102	01	05	xx	None		0.00	0.00	7226660.00	0.00	0.00	21575942.00
				MH TOT							0.00	0.00	7226660.00	0.00	0.00	21575942.00
									GRNT TOT		0.00	0.00	7276660.00	0.00	0.00	22191196.00
		DIV TOT									0.00	0.00	7276660.00	0.00	0.00	22191196.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14000.00	0.00	0.00	23217835.00
				MH TOT							0.00	0.00	14000.00	0.00	0.00	23217835.00
			8782	00	102	01	05	xx	None		0.00	0.00	7036910.00	0.00	0.00	45412440.00
				MH TOT							0.00	0.00	7036910.00	0.00	0.00	45412440.00
									GRNT TOT		0.00	0.00	7050910.00	0.00	0.00	68630275.00
		DIV TOT									0.00	0.00	7050910.00	0.00	0.00	68630275.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2918011.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2918011.00
			8782	00	102	01	05	xx	None		0.00	0.00	589500.00	0.00	0.00	7342900.00
				MH TOT							0.00	0.00	589500.00	0.00	0.00	7342900.00
									GRNT TOT		0.00	0.00	589500.00	0.00	0.00	10260911.00
		DIV TOT									0.00	0.00	589500.00	0.00	0.00	10260911.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1267038.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1267038.00
			8782	00	102	01	05	xx	None		0.00	0.00	3208500.00	0.00	0.00	18468900.00
				MH TOT							0.00	0.00	3208500.00	0.00	0.00	18468900.00
									GRNT TOT		0.00	0.00	3208500.00	0.00	0.00	19735938.00
		DIV TOT									0.00	0.00	3208500.00	0.00	0.00	19735938.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2657019.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2657019.00
			8782	00	102	01	05	xx	None		0.00	0.00	1547250.00	0.00	0.00	11534820.00
				MH TOT							0.00	0.00	1547250.00	0.00	0.00	11534820.00
									GRNT TOT		0.00	0.00	1547250.00	0.00	0.00	14191839.00
		DIV TOT									0.00	0.00	1547250.00	0.00	0.00	14191839.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	858859.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	858859.00
			8782	00	102	01	05	xx	None		0.00	0.00	108500.00	0.00	0.00	253000.00
				MH TOT							0.00	0.00	108500.00	0.00	0.00	253000.00
									GRNT TOT		0.00	0.00	108500.00	0.00	0.00	1111859.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
170	MINOR IRRIGATION DIV GORAKHPUR	DIV TOT									0.00	0.00	108500.00	0.00	0.00	1111859.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	721982.00	0.00	0.00	15634215.00
				MH TOT							0.00	0.00	721982.00	0.00	0.00	15634215.00
			8782	00	102	01	05	xx	None		0.00	0.00	2984501.00	0.00	0.00	36256913.00
				MH TOT							0.00	0.00	2984501.00	0.00	0.00	36256913.00
									GRNT TOT		0.00	0.00	3706483.00	0.00	0.00	51891128.00
		DIV TOT									0.00	0.00	3706483.00	0.00	0.00	51891128.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	152124.00	0.00	0.00	7496327.00
				MH TOT							0.00	0.00	152124.00	0.00	0.00	7496327.00
			8782	00	102	01	05	xx	None		0.00	0.00	5220000.00	0.00	0.00	20570000.00
				MH TOT							0.00	0.00	5220000.00	0.00	0.00	20570000.00
									GRNT TOT		0.00	0.00	5372124.00	0.00	0.00	28066327.00
		DIV TOT									0.00	0.00	5372124.00	0.00	0.00	28066327.00
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	264709.00	0.00	0.00	4758473.00
				MH TOT							0.00	0.00	264709.00	0.00	0.00	4758473.00
			8782	00	102	01	05	xx	None		0.00	0.00	2406000.00	0.00	0.00	6532840.00
				MH TOT							0.00	0.00	2406000.00	0.00	0.00	6532840.00
									GRNT TOT		0.00	0.00	2670709.00	0.00	0.00	11291313.00
		DIV TOT									0.00	0.00	2670709.00	0.00	0.00	11291313.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16831840.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16831840.00
			8782	00	102	01	05	xx	None		0.00	0.00	987720.00	0.00	0.00	43127110.00
				MH TOT							0.00	0.00	987720.00	0.00	0.00	43127110.00
									GRNT TOT		0.00	0.00	987720.00	0.00	0.00	59958950.00
		DIV TOT									0.00	0.00	987720.00	0.00	0.00	59958950.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4047056.00	0.00	0.00	12299699.00
				MH TOT							0.00	0.00	4047056.00	0.00	0.00	12299699.00
			8782	00	102	01	05	xx	None		0.00	0.00	276420.00	0.00	0.00	1579252.00
				MH TOT							0.00	0.00	276420.00	0.00	0.00	1579252.00
									GRNT TOT		0.00	0.00	4323476.00	0.00	0.00	13878951.00
		DIV TOT									0.00	0.00	4323476.00	0.00	0.00	13878951.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15909208.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15909208.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3300.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3300.00
			8782	00	102	01	05	xx	None		0.00	0.00	8932871.00	0.00	0.00	16565641.00
				MH TOT							0.00	0.00	8932871.00	0.00	0.00	16565641.00
									GRNT TOT		0.00	0.00	8932871.00	0.00	0.00	32478149.00
		DIV TOT									0.00	0.00	8932871.00	0.00	0.00	32478149.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2301189.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2301189.00
			8782	00	102	01	05	xx	None		0.00	0.00	1241920.00	0.00	0.00	11447640.00
				MH TOT							0.00	0.00	1241920.00	0.00	0.00	11447640.00
									GRNT TOT		0.00	0.00	1241920.00	0.00	0.00	13748829.00
		DIV TOT									0.00	0.00	1241920.00	0.00	0.00	13748829.00
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	339618.00	0.00	0.00	11432066.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2024						PROGRESSIVE UPTO - SEP 2024							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
270	MINOR IRRIGATION	0000	8443	MH	TOT							0.00	0.00	339618.00	0.00	0.00	11432066.00
	DIV MIRZAPUR		8782	00	102	01	05	xx	None			0.00	0.00	3150000.00	0.00	0.00	19071300.00
				MH	TOT							0.00	0.00	3150000.00	0.00	0.00	19071300.00
										GRNT	TOT	0.00	0.00	3489618.00	0.00	0.00	30503366.00
											DIV	TOT	0.00	0.00	3489618.00	0.00	0.00
280	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2525697.00	0.00	0.00	7082542.00
	DIV MORADABAD			MH	TOT							0.00	0.00	2525697.00	0.00	0.00	7082542.00
			8782	00	102	01	05	xx	None			0.00	0.00	5640250.00	0.00	0.00	30344436.00
				MH	TOT							0.00	0.00	5640250.00	0.00	0.00	30344436.00
										GRNT	TOT	0.00	0.00	8165947.00	0.00	0.00	37426978.00
										DIV	TOT	0.00	0.00	8165947.00	0.00	0.00	37426978.00
285	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4105555.00
	DIV MAHOBA			MH	TOT							0.00	0.00	0.00	0.00	0.00	4105555.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	4105555.00	
										DIV	TOT	0.00	0.00	0.00	0.00	4105555.00	
310	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	919979.00	0.00	0.00	79036687.00
	DIV RAEBARELI			MH	TOT							0.00	0.00	919979.00	0.00	0.00	79036687.00
			8782	00	102	01	05	xx	None			0.00	0.00	6000380.00	0.00	0.00	110727226.00
				MH	TOT							0.00	0.00	6000380.00	0.00	0.00	110727226.00
										GRNT	TOT	0.00	0.00	6920359.00	0.00	0.00	189763913.00
										DIV	TOT	0.00	0.00	6920359.00	0.00	0.00	189763913.00
320	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	868999.00	0.00	0.00	6253565.00
	DIV SHARANPUR			MH	TOT							0.00	0.00	868999.00	0.00	0.00	6253565.00
			8782	00	102	01	05	xx	None			0.00	0.00	1790000.00	0.00	0.00	32436000.00
				MH	TOT							0.00	0.00	1790000.00	0.00	0.00	32436000.00
										GRNT	TOT	0.00	0.00	2658999.00	0.00	0.00	38689565.00
										DIV	TOT	0.00	0.00	2658999.00	0.00	0.00	38689565.00
330	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	608586.00	0.00	0.00	8683661.00
	DIV SHAHJAHANPUR			MH	TOT							0.00	0.00	608586.00	0.00	0.00	8683661.00
			8782	00	102	01	05	xx	None			0.00	0.00	1304300.00	0.00	0.00	14041024.00
				MH	TOT							0.00	0.00	1304300.00	0.00	0.00	14041024.00
										GRNT	TOT	0.00	0.00	1912886.00	0.00	0.00	22724685.00
										DIV	TOT	0.00	0.00	1912886.00	0.00	0.00	22724685.00
340	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	62649.00	0.00	0.00	13720659.00
	DIV SITAPUR			MH	TOT							0.00	0.00	62649.00	0.00	0.00	13720659.00
			8782	00	102	01	05	xx	None			0.00	0.00	11212720.00	0.00	0.00	66744400.00
				MH	TOT							0.00	0.00	11212720.00	0.00	0.00	66744400.00
										GRNT	TOT	0.00	0.00	11275369.00	0.00	0.00	80465059.00
										DIV	TOT	0.00	0.00	11275369.00	0.00	0.00	80465059.00
350	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	912808.00	0.00	0.00	9969251.00
	DIV SULTANPUR			MH	TOT							0.00	0.00	912808.00	0.00	0.00	9969251.00
			8782	00	102	01	05	xx	None			0.00	0.00	3204370.00	0.00	0.00	16793990.00
				MH	TOT							0.00	0.00	3204370.00	0.00	0.00	16793990.00
										GRNT	TOT	0.00	0.00	4117178.00	0.00	0.00	26763241.00
										DIV	TOT	0.00	0.00	4117178.00	0.00	0.00	26763241.00
355	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1080000.00	0.00	0.00	2305179.00
	DIV SONBHADRA			MH	TOT							0.00	0.00	1080000.00	0.00	0.00	2305179.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
355	MINOR IRRIGATION DIV SONBHADRA	0000	8782	00	102	01	05	xx	None		0.00	0.00	864350.00	0.00	0.00	4497684.00
				MH TOT						0.00	0.00	864350.00	0.00	0.00	4497684.00	
				GRNT TOT						0.00	0.00	1944350.00	0.00	0.00	6802863.00	
		DIV TOT						0.00	0.00	1944350.00	0.00	0.00	6802863.00			
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	353859.00	0.00	0.00	11458740.00
				MH TOT						0.00	0.00	353859.00	0.00	0.00	11458740.00	
			8782	00	102	01	05	xx	None		0.00	0.00	3556430.00	0.00	0.00	14201745.00
				MH TOT						0.00	0.00	3556430.00	0.00	0.00	14201745.00	
				GRNT TOT						0.00	0.00	3910289.00	0.00	0.00	25660485.00	
		DIV TOT						0.00	0.00	3910289.00	0.00	0.00	25660485.00			
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	2362300.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2362300.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2362300.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	2362300.00			
400	MINOR IRRIGATION DIV HAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	414785.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	414785.00	
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	480000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	480000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	894785.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	894785.00			
410	MINOR IRRIGATION DIV SHAMLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	275987.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	275987.00	
			8782	00	102	01	05	xx	None		0.00	0.00	90000.00	0.00	0.00	2030000.00
				MH TOT						0.00	0.00	90000.00	0.00	0.00	2030000.00	
				GRNT TOT						0.00	0.00	90000.00	0.00	0.00	2305987.00	
		DIV TOT						0.00	0.00	90000.00	0.00	0.00	2305987.00			
<b>GRAND TOTAL:</b>											0.00	0.00	131066299.00	0.00	0.00	1127748602.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY:MIG**

**SECTION:%**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	3752556.00	13242357.00
		8782	00	102	02	05	xx	NONE	0.00	3525327.00
		<b>DIV TOT:</b>							<b>3752556.00</b>	<b>16767684.00</b>
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	7536790.00	23473679.00
		8782	00	102	02	05	xx	NONE	1292058.00	27103988.00
		<b>DIV TOT:</b>							<b>8828848.00</b>	<b>50577667.00</b>
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	11254800.00	70586020.00
		8782	00	102	02	05	xx	NONE	2222540.00	46436593.00
		<b>DIV TOT:</b>							<b>13477340.00</b>	<b>117022613.00</b>
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	341000.00	3059000.00
		8782	00	102	02	05	xx	NONE	545254.00	2496206.00
		<b>DIV TOT:</b>							<b>886254.00</b>	<b>5555206.00</b>
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	3236430.00	14220090.00
		8782	00	102	02	05	xx	NONE	0.00	4737745.00
		<b>DIV TOT:</b>							<b>3236430.00</b>	<b>18957835.00</b>
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	231500.00	22481131.00
		8782	00	102	02	05	xx	NONE	1911169.00	10349029.00
		<b>DIV TOT:</b>							<b>2142669.00</b>	<b>32830160.00</b>
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	1456500.00	8691540.00
		8782	00	102	02	05	xx	NONE	840573.00	5645190.00
		<b>DIV TOT:</b>							<b>2297073.00</b>	<b>14336730.00</b>
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	969640.00	2241640.00
		8782	00	102	02	05	xx	NONE	102260.00	5942066.00
		<b>DIV TOT:</b>							<b>1071900.00</b>	<b>8183706.00</b>
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	685757.00	31023514.00
		8782	00	102	02	05	xx	NONE	2706554.00	13762940.00
		<b>DIV TOT:</b>							<b>3392311.00</b>	<b>44786454.00</b>
105	MINOR IRRIGATION DIV DEORIA	8443	00	108	xx	xx	xx	NONE	479300.00	2826100.00
		<b>DIV TOT:</b>							<b>479300.00</b>	<b>2826100.00</b>
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	7226660.00	21575942.00
		8782	00	102	02	05	xx	NONE	50000.00	615254.00
		<b>DIV TOT:</b>							<b>7276660.00</b>	<b>22191196.00</b>
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	7036910.00	45412440.00
		8782	00	102	02	05	xx	NONE	14000.00	23217835.00
		<b>DIV TOT:</b>							<b>7050910.00</b>	<b>68630275.00</b>
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	589500.00	7342900.00
		8782	00	102	02	05	xx	NONE	0.00	2918011.00
		<b>DIV TOT:</b>							<b>589500.00</b>	<b>10260911.00</b>
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	3208500.00	18468900.00
		8782	00	102	02	05	xx	NONE	0.00	1267038.00
		<b>DIV TOT:</b>							<b>3208500.00</b>	<b>19735938.00</b>
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	1547250.00	11534820.00
		8782	00	102	02	05	xx	NONE	0.00	2657019.00
		<b>DIV TOT:</b>							<b>1547250.00</b>	<b>14191839.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY:MIG**

**SECTION:%**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	108500.00	253000.00
		8782	00	102	02	05	xx	NONE	0.00	858859.00
		<b>DIV TOT:</b>							<b>108500.00</b>	<b>1111859.00</b>
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	2984501.00	36642626.00
		8782	00	102	02	05	xx	NONE	721982.00	15248502.00
		<b>DIV TOT:</b>							<b>3706483.00</b>	<b>51891128.00</b>
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	5220000.00	20570000.00
		8782	00	102	02	05	xx	NONE	152124.00	7496327.00
		<b>DIV TOT:</b>							<b>5372124.00</b>	<b>28066327.00</b>
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	2406000.00	6532840.00
		8782	00	102	02	05	xx	NONE	264709.00	4758473.00
		<b>DIV TOT:</b>							<b>2670709.00</b>	<b>11291313.00</b>
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	987720.00	43127110.00
		8782	00	102	02	05	xx	NONE	0.00	16831840.00
		<b>DIV TOT:</b>							<b>987720.00</b>	<b>59958950.00</b>
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	276420.00	1579252.00
		8782	00	102	02	05	xx	NONE	4047056.00	12299699.00
		<b>DIV TOT:</b>							<b>4323476.00</b>	<b>13878951.00</b>
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	8932871.00	16573291.00
		8671	00	101	xx	xx	xx	NONE	0.00	3300.00
		8782	00	102	02	05	xx	NONE	0.00	15901558.00
		<b>DIV TOT:</b>							<b>8932871.00</b>	<b>32478149.00</b>
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	1241920.00	11447640.00
		8782	00	102	02	05	xx	NONE	0.00	2301189.00
		<b>DIV TOT:</b>							<b>1241920.00</b>	<b>13748829.00</b>
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	3150000.00	19071300.00
		8782	00	102	02	05	xx	NONE	339618.00	11432066.00
		<b>DIV TOT:</b>							<b>3489618.00</b>	<b>30503366.00</b>
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	5640250.00	30344436.00
		8782	00	102	02	05	xx	NONE	2525697.00	7082542.00
		<b>DIV TOT:</b>							<b>8165947.00</b>	<b>37426978.00</b>
285	MINOR IRRIGATION DIV MAHOBA	8782	00	102	02	05	xx	NONE	0.00	4105555.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>4105555.00</b>
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	6000380.00	110727226.00
		8782	00	102	02	05	xx	NONE	919979.00	79036687.00
		<b>DIV TOT:</b>							<b>6920359.00</b>	<b>189763913.00</b>
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	1790000.00	32436000.00
		8782	00	102	02	05	xx	NONE	868999.00	6253565.00
		<b>DIV TOT:</b>							<b>2658999.00</b>	<b>38689565.00</b>
330	MINOR IRRIGATION DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	1304300.00	14313180.00
		8782	00	102	02	05	xx	NONE	608586.00	8411505.00
		<b>DIV TOT:</b>							<b>1912886.00</b>	<b>22724685.00</b>
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	11212720.00	68089457.00
		8782	00	102	02	05	xx	NONE	62649.00	12375602.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY:MIG**

**SECTION:%**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
340	MINOR IRRIGATION DIV SITAPUR	<b>DIV TOT:</b>							<b>11275369.00</b>	<b>80465059.00</b>
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	3204370.00	16793990.00
		8782	00	102	02	05	xx	NONE	912808.00	9969251.00
		<b>DIV TOT:</b>							<b>4117178.00</b>	<b>26763241.00</b>
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	864350.00	4497684.00
		8782	00	102	02	05	xx	NONE	1080000.00	2305179.00
		<b>DIV TOT:</b>							<b>1944350.00</b>	<b>6802863.00</b>
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	3669994.00	14623334.00
		8782	00	102	02	05	xx	NONE	240295.00	11037151.00
		<b>DIV TOT:</b>							<b>3910289.00</b>	<b>25660485.00</b>
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	0.00	2362300.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2362300.00</b>
400	MINOR IRRIGATION DIV HAPUR	8443	00	108	xx	xx	xx	NONE	0.00	480000.00
		8782	00	102	02	05	xx	NONE	0.00	414785.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>894785.00</b>
410	MINOR IRRIGATION DIV SHAMLI	8443	00	108	xx	xx	xx	NONE	90000.00	2030000.00
		8782	00	102	02	05	xx	NONE	0.00	275987.00
		<b>DIV TOT:</b>							<b>90000.00</b>	<b>2305987.00</b>
<b>G.TOTAL:</b>									<b>131066299.00</b>	<b>1127748602.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2024						PROGRESSIVE UPTO - SEP 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19490304.00	0.00	0.00	131061887.00
				MH TOT						0.00	0.00	19490304.00	0.00	0.00	131061887.00	
			8782	00	102	01	07	xx	None		0.00	0.00	49803000.00	0.00	0.00	193016300.00
				MH TOT						0.00	0.00	49803000.00	0.00	0.00	193016300.00	
									GRNT TOT		0.00	0.00	69293304.00	0.00	0.00	324078187.00
				DIV TOT						0.00	0.00	69293304.00	0.00	0.00	324078187.00	
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23468455.00	0.00	0.00	93940428.00
				MH TOT						0.00	0.00	23468455.00	0.00	0.00	93940428.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	14993213.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	14993213.00	
									GRNT TOT		0.00	0.00	23468455.00	0.00	0.00	108933641.00
				DIV TOT						0.00	0.00	23468455.00	0.00	0.00	108933641.00	
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	78463066.00	0.00	0.00	329491033.00
				MH TOT						0.00	0.00	78463066.00	0.00	0.00	329491033.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	356960.00	0.00	0.00	1848521.00
				MH TOT						0.00	0.00	356960.00	0.00	0.00	1848521.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1616000.00	0.00	0.00	120970904.00
				MH TOT						0.00	0.00	1616000.00	0.00	0.00	120970904.00	
									GRNT TOT		0.00	0.00	80436026.00	0.00	0.00	452310458.00
				DIV TOT						0.00	0.00	80436026.00	0.00	0.00	452310458.00	
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24226910.00	0.00	0.00	142996490.00
				MH TOT						0.00	0.00	24226910.00	0.00	0.00	142996490.00	
			8782	00	102	01	07	xx	None		0.00	0.00	3517000.00	0.00	0.00	144362228.00
				MH TOT						0.00	0.00	3517000.00	0.00	0.00	144362228.00	
									GRNT TOT		0.00	0.00	27743910.00	0.00	0.00	287358718.00
				DIV TOT						0.00	0.00	27743910.00	0.00	0.00	287358718.00	
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40703997.00	0.00	0.00	204314367.00
				MH TOT						0.00	0.00	40703997.00	0.00	0.00	204314367.00	
			8782	00	102	01	07	xx	None		0.00	0.00	8075400.00	0.00	0.00	59929960.00
				MH TOT						0.00	0.00	8075400.00	0.00	0.00	59929960.00	
									GRNT TOT		0.00	0.00	48779397.00	0.00	0.00	264244327.00
				DIV TOT						0.00	0.00	48779397.00	0.00	0.00	264244327.00	
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11014989.00	0.00	0.00	83811922.00
				MH TOT						0.00	0.00	11014989.00	0.00	0.00	83811922.00	
			8782	00	102	01	07	xx	None		0.00	0.00	26471320.00	0.00	0.00	70632689.00
				MH TOT						0.00	0.00	26471320.00	0.00	0.00	70632689.00	
									GRNT TOT		0.00	0.00	37486309.00	0.00	0.00	154444611.00
				DIV TOT						0.00	0.00	37486309.00	0.00	0.00	154444611.00	
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32382947.00	0.00	0.00	257027210.00
				MH TOT						0.00	0.00	32382947.00	0.00	0.00	257027210.00	
			8782	00	102	01	07	xx	None		0.00	0.00	338920.00	0.00	0.00	91236892.00
				MH TOT						0.00	0.00	338920.00	0.00	0.00	91236892.00	
									GRNT TOT		0.00	0.00	32721867.00	0.00	0.00	348264102.00
				DIV TOT						0.00	0.00	32721867.00	0.00	0.00	348264102.00	
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36579542.00	0.00	0.00	167736356.00
				MH TOT						0.00	0.00	36579542.00	0.00	0.00	167736356.00	
			8782	00	102	01	07	xx	None		0.00	0.00	50054300.00	0.00	0.00	108979888.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	RES DIVISION BALLIA	0000	8782	MH	TOT						0.00	0.00	50054300.00	0.00	0.00	108979888.00
										GRNT TOT	0.00	0.00	86633842.00	0.00	0.00	276716244.00
										DIV TOT	0.00	0.00	86633842.00	0.00	0.00	276716244.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9212983.00	0.00	0.00	84074763.00
				MH	TOT						0.00	0.00	9212983.00	0.00	0.00	84074763.00
			8782	00	102	01	07	xx	None		0.00	0.00	19435400.00	0.00	0.00	22075400.00
				MH	TOT						0.00	0.00	19435400.00	0.00	0.00	22075400.00
										GRNT TOT	0.00	0.00	28648383.00	0.00	0.00	106150163.00
										DIV TOT	0.00	0.00	28648383.00	0.00	0.00	106150163.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4878130.00	0.00	0.00	97527625.00
				MH	TOT						0.00	0.00	4878130.00	0.00	0.00	97527625.00
			8782	00	102	01	07	xx	None		0.00	0.00	1130800.00	0.00	0.00	19492400.00
				MH	TOT						0.00	0.00	1130800.00	0.00	0.00	19492400.00
										GRNT TOT	0.00	0.00	6008930.00	0.00	0.00	117020025.00
										DIV TOT	0.00	0.00	6008930.00	0.00	0.00	117020025.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22456947.00	0.00	0.00	186694615.00
				MH	TOT						0.00	0.00	22456947.00	0.00	0.00	186694615.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	286534.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	286534.00
			8782	00	102	01	07	xx	None		0.00	0.00	20903430.00	0.00	0.00	222111299.00
				MH	TOT						0.00	0.00	20903430.00	0.00	0.00	222111299.00
										GRNT TOT	0.00	0.00	43360377.00	0.00	0.00	409092448.00
										DIV TOT	0.00	0.00	43360377.00	0.00	0.00	409092448.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12750855.00	0.00	0.00	43137934.00
				MH	TOT						0.00	0.00	12750855.00	0.00	0.00	43137934.00
			8782	00	102	01	07	xx	None		0.00	0.00	5664000.00	0.00	0.00	14152000.00
				MH	TOT						0.00	0.00	5664000.00	0.00	0.00	14152000.00
										GRNT TOT	0.00	0.00	18414855.00	0.00	0.00	57289934.00
										DIV TOT	0.00	0.00	18414855.00	0.00	0.00	57289934.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38368388.00	0.00	0.00	195017233.00
				MH	TOT						0.00	0.00	38368388.00	0.00	0.00	195017233.00
			8782	00	102	01	07	xx	None		0.00	0.00	15793200.00	0.00	0.00	98321877.00
				MH	TOT						0.00	0.00	15793200.00	0.00	0.00	98321877.00
										GRNT TOT	0.00	0.00	54161588.00	0.00	0.00	293339110.00
										DIV TOT	0.00	0.00	54161588.00	0.00	0.00	293339110.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6462889.00	0.00	0.00	133216983.00
				MH	TOT						0.00	0.00	6462889.00	0.00	0.00	133216983.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	85000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	85000.00
			8782	00	102	01	07	xx	None		0.00	0.00	36369443.00	0.00	0.00	94738764.00
				MH	TOT						0.00	0.00	36369443.00	0.00	0.00	94738764.00
										GRNT TOT	0.00	0.00	42832332.00	0.00	0.00	228040747.00
										DIV TOT	0.00	0.00	42832332.00	0.00	0.00	228040747.00
165	RES DIVISION CHANDOLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16863823.00	0.00	0.00	115170086.00
				MH	TOT						0.00	0.00	16863823.00	0.00	0.00	115170086.00
			8782	00	102	01	07	xx	None		0.00	0.00	17392000.00	0.00	0.00	43080174.00
				MH	TOT						0.00	0.00	17392000.00	0.00	0.00	43080174.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
165	RES DIVISION CHANDOLI	0000										0.00	0.00	34255823.00	0.00	0.00	158250260.00
												0.00	0.00	34255823.00	0.00	0.00	158250260.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	33672400.00	0.00	0.00	250986889.00
												0.00	0.00	33672400.00	0.00	0.00	250986889.00
												0.00	0.00	0.00	0.00	0.00	49764.00
												0.00	0.00	0.00	0.00	0.00	49764.00
												0.00	0.00	25082860.00	0.00	0.00	134236042.00
												0.00	0.00	25082860.00	0.00	0.00	134236042.00
												0.00	0.00	58755260.00	0.00	0.00	385272695.00
												0.00	0.00	58755260.00	0.00	0.00	385272695.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14603341.00	0.00	0.00	43036035.00
												0.00	0.00	14603341.00	0.00	0.00	43036035.00
												0.00	0.00	0.00	0.00	0.00	69166320.00
												0.00	0.00	0.00	0.00	0.00	69166320.00
												0.00	0.00	14603341.00	0.00	0.00	112202355.00
												0.00	0.00	14603341.00	0.00	0.00	112202355.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10075815.00	0.00	0.00	79997505.00
												0.00	0.00	10075815.00	0.00	0.00	79997505.00
												0.00	0.00	0.00	0.00	0.00	300.00
												0.00	0.00	0.00	0.00	0.00	300.00
												0.00	0.00	0.00	0.00	0.00	24940400.00
												0.00	0.00	0.00	0.00	0.00	24940400.00
												0.00	0.00	10075815.00	0.00	0.00	104938205.00
												0.00	0.00	10075815.00	0.00	0.00	104938205.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	22193089.00	0.00	0.00	180381256.00
												0.00	0.00	22193089.00	0.00	0.00	180381256.00
												0.00	0.00	0.00	0.00	0.00	10125.00
												0.00	0.00	0.00	0.00	0.00	10125.00
												0.00	0.00	9623400.00	0.00	0.00	66193933.00
												0.00	0.00	9623400.00	0.00	0.00	66193933.00
												0.00	0.00	31816489.00	0.00	0.00	246585314.00
												0.00	0.00	31816489.00	0.00	0.00	246585314.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1036493.00	0.00	0.00	68996454.00
												0.00	0.00	1036493.00	0.00	0.00	68996454.00
												0.00	0.00	8292000.00	0.00	0.00	46499000.00
												0.00	0.00	8292000.00	0.00	0.00	46499000.00
												0.00	0.00	9328493.00	0.00	0.00	115495454.00
												0.00	0.00	9328493.00	0.00	0.00	115495454.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	38368826.00	0.00	0.00	296410277.00
												0.00	0.00	38368826.00	0.00	0.00	296410277.00
												0.00	0.00	13550000.00	0.00	0.00	216842899.00
												0.00	0.00	13550000.00	0.00	0.00	216842899.00
												0.00	0.00	51918826.00	0.00	0.00	513253176.00
												0.00	0.00	51918826.00	0.00	0.00	513253176.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17742937.00	0.00	0.00	66561415.00
												0.00	0.00	17742937.00	0.00	0.00	66561415.00
												0.00	0.00	10000000.00	0.00	0.00	40614546.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
240	RES DIVISION FIROZABAD	0000	8782	MH	TOT							0.00	0.00	10000000.00	0.00	0.00	40614546.00
												0.00	0.00	27742937.00	0.00	0.00	107175961.00
												0.00	0.00	27742937.00	0.00	0.00	107175961.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	29505462.00	0.00	0.00	117758173.00
				MH	TOT							0.00	0.00	29505462.00	0.00	0.00	117758173.00
			8782	00	102	01	07	xx	None			0.00	0.00	2662200.00	0.00	0.00	85336165.00
				MH	TOT							0.00	0.00	2662200.00	0.00	0.00	85336165.00
												0.00	0.00	32167662.00	0.00	0.00	203094338.00
												0.00	0.00	32167662.00	0.00	0.00	203094338.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11511204.00	0.00	0.00	130669804.00
				MH	TOT							0.00	0.00	11511204.00	0.00	0.00	130669804.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	551.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	551.00
			8782	00	102	01	07	xx	None			0.00	0.00	4805448.00	0.00	0.00	171447618.00
				MH	TOT							0.00	0.00	4805448.00	0.00	0.00	171447618.00
												0.00	0.00	16316652.00	0.00	0.00	302117973.00
												0.00	0.00	16316652.00	0.00	0.00	302117973.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	33180058.00	0.00	0.00	195208252.00
				MH	TOT							0.00	0.00	33180058.00	0.00	0.00	195208252.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	101114.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	101114.00
			8782	00	102	01	07	xx	None			0.00	0.00	400000.00	0.00	0.00	53812550.00
				MH	TOT							0.00	0.00	400000.00	0.00	0.00	53812550.00
												0.00	0.00	33580058.00	0.00	0.00	249121916.00
												0.00	0.00	33580058.00	0.00	0.00	249121916.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	73251911.00	0.00	0.00	541004849.00
				MH	TOT							0.00	0.00	73251911.00	0.00	0.00	541004849.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	178171.00	0.00	0.00	360999.00
				MH	TOT							0.00	0.00	178171.00	0.00	0.00	360999.00
			8782	00	102	01	07	xx	None			0.00	0.00	49445100.00	0.00	0.00	147800721.00
				MH	TOT							0.00	0.00	49445100.00	0.00	0.00	147800721.00
												0.00	0.00	122875182.00	0.00	0.00	689166569.00
												0.00	0.00	122875182.00	0.00	0.00	689166569.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2943818.00	0.00	0.00	113000641.00
				MH	TOT							0.00	0.00	2943818.00	0.00	0.00	113000641.00
			8782	00	102	01	07	xx	None			0.00	0.00	11360200.00	0.00	0.00	13843700.00
				MH	TOT							0.00	0.00	11360200.00	0.00	0.00	13843700.00
												0.00	0.00	14304018.00	0.00	0.00	126844341.00
												0.00	0.00	14304018.00	0.00	0.00	126844341.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14292721.00	0.00	0.00	151468707.00
				MH	TOT							0.00	0.00	14292721.00	0.00	0.00	151468707.00
			8782	00	102	01	07	xx	None			0.00	0.00	17424580.00	0.00	0.00	187674060.00
				MH	TOT							0.00	0.00	17424580.00	0.00	0.00	187674060.00
												0.00	0.00	31717301.00	0.00	0.00	339142767.00
												0.00	0.00	31717301.00	0.00	0.00	339142767.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15056708.00	0.00	0.00	101248856.00
				MH	TOT							0.00	0.00	15056708.00	0.00	0.00	101248856.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2024						PROGRESSIVE UPTO - SEP 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8782	00	102	01	07	xx	None		0.00	0.00	20663771.00	0.00	0.00	83880671.00
				MH TOT						0.00	0.00	20663771.00	0.00	0.00	83880671.00	
				GRNT TOT						0.00	0.00	35720479.00	0.00	0.00	185129527.00	
		DIV TOT						0.00	0.00	35720479.00	0.00	0.00	185129527.00			
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20457837.00	0.00	0.00	180619081.00
				MH TOT						0.00	0.00	20457837.00	0.00	0.00	180619081.00	
			8782	00	102	01	07	xx	None		0.00	0.00	13652400.00	0.00	0.00	33383000.00
				MH TOT						0.00	0.00	13652400.00	0.00	0.00	33383000.00	
				GRNT TOT						0.00	0.00	34110237.00	0.00	0.00	214002081.00	
		DIV TOT						0.00	0.00	34110237.00	0.00	0.00	214002081.00			
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23564194.00	0.00	0.00	171784865.00
				MH TOT						0.00	0.00	23564194.00	0.00	0.00	171784865.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	76171.00	0.00	0.00	355632.00
				MH TOT						0.00	0.00	76171.00	0.00	0.00	355632.00	
			8782	00	102	01	07	xx	None		0.00	0.00	9953000.00	0.00	0.00	58222769.00
				MH TOT						0.00	0.00	9953000.00	0.00	0.00	58222769.00	
				GRNT TOT						0.00	0.00	33593365.00	0.00	0.00	230363266.00	
		DIV TOT						0.00	0.00	33593365.00	0.00	0.00	230363266.00			
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	75277587.00	0.00	0.00	346355257.00
				MH TOT						0.00	0.00	75277587.00	0.00	0.00	346355257.00	
			8782	00	102	01	07	xx	None		0.00	0.00	12070000.00	0.00	0.00	25857100.00
				MH TOT						0.00	0.00	12070000.00	0.00	0.00	25857100.00	
				GRNT TOT						0.00	0.00	87347587.00	0.00	0.00	372212357.00	
		DIV TOT						0.00	0.00	87347587.00	0.00	0.00	372212357.00			
345	RES DIVISION JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11383325.00	0.00	0.00	77214041.00
				MH TOT						0.00	0.00	11383325.00	0.00	0.00	77214041.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	55162960.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	55162960.00	
				GRNT TOT						0.00	0.00	11383325.00	0.00	0.00	132377001.00	
		DIV TOT						0.00	0.00	11383325.00	0.00	0.00	132377001.00			
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7061807.00	0.00	0.00	78619751.00
				MH TOT						0.00	0.00	7061807.00	0.00	0.00	78619751.00	
			8782	00	102	01	07	xx	None		0.00	0.00	10150000.00	0.00	0.00	23601000.00
				MH TOT						0.00	0.00	10150000.00	0.00	0.00	23601000.00	
				GRNT TOT						0.00	0.00	17211807.00	0.00	0.00	102220751.00	
		DIV TOT						0.00	0.00	17211807.00	0.00	0.00	102220751.00			
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11078623.00	0.00	0.00	143442572.00
				MH TOT						0.00	0.00	11078623.00	0.00	0.00	143442572.00	
			8782	00	102	01	07	xx	None		0.00	0.00	672000.00	0.00	0.00	46983500.00
				MH TOT						0.00	0.00	672000.00	0.00	0.00	46983500.00	
				GRNT TOT						0.00	0.00	11750623.00	0.00	0.00	190426072.00	
		DIV TOT						0.00	0.00	11750623.00	0.00	0.00	190426072.00			
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17256354.00	0.00	0.00	284328332.00
				MH TOT						0.00	0.00	17256354.00	0.00	0.00	284328332.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	127021.00	0.00	0.00	873414.00
				MH TOT						0.00	0.00	127021.00	0.00	0.00	873414.00	
			8782	00	102	01	07	xx	None		0.00	0.00	16381000.00	0.00	0.00	120328800.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8782	MH	TOT							0.00	0.00	16381000.00	0.00	0.00	120328800.00
												0.00	0.00	33764375.00	0.00	0.00	405530546.00
												0.00	0.00	33764375.00	0.00	0.00	405530546.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	37878393.00	0.00	0.00	185006214.00
				MH	TOT							0.00	0.00	37878393.00	0.00	0.00	185006214.00
			8782	00	102	01	07	xx	None			0.00	0.00	10927000.00	0.00	0.00	112871646.00
				MH	TOT							0.00	0.00	10927000.00	0.00	0.00	112871646.00
												0.00	0.00	48805393.00	0.00	0.00	297877860.00
												0.00	0.00	48805393.00	0.00	0.00	297877860.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	48549043.00	0.00	0.00	349855056.00
				MH	TOT							0.00	0.00	48549043.00	0.00	0.00	349855056.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	10000.00
			8782	00	102	01	07	xx	None			0.00	0.00	67911800.00	0.00	0.00	189655900.00
				MH	TOT							0.00	0.00	67911800.00	0.00	0.00	189655900.00
												0.00	0.00	116460843.00	0.00	0.00	539520956.00
												0.00	0.00	116460843.00	0.00	0.00	539520956.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7975614.00	0.00	0.00	166260225.00
				MH	TOT							0.00	0.00	7975614.00	0.00	0.00	166260225.00
			8782	00	102	01	07	xx	None			0.00	0.00	14810000.00	0.00	0.00	50143513.00
				MH	TOT							0.00	0.00	14810000.00	0.00	0.00	50143513.00
												0.00	0.00	22785614.00	0.00	0.00	216403738.00
												0.00	0.00	22785614.00	0.00	0.00	216403738.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	18221202.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	18221202.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	1593400.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1593400.00
												0.00	0.00	0.00	0.00	0.00	19814602.00
												0.00	0.00	0.00	0.00	0.00	19814602.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1675300.00	0.00	0.00	30143908.00
				MH	TOT							0.00	0.00	1675300.00	0.00	0.00	30143908.00
			8782	00	102	01	07	xx	None			0.00	0.00	822360.00	0.00	0.00	30385320.00
				MH	TOT							0.00	0.00	822360.00	0.00	0.00	30385320.00
												0.00	0.00	2497660.00	0.00	0.00	60529228.00
												0.00	0.00	2497660.00	0.00	0.00	60529228.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3022795.00	0.00	0.00	32202210.00
				MH	TOT							0.00	0.00	3022795.00	0.00	0.00	32202210.00
			8782	00	102	01	07	xx	None			0.00	0.00	3544656.00	0.00	0.00	37276056.00
				MH	TOT							0.00	0.00	3544656.00	0.00	0.00	37276056.00
												0.00	0.00	6567451.00	0.00	0.00	69478266.00
												0.00	0.00	6567451.00	0.00	0.00	69478266.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19511633.00	0.00	0.00	90046067.00
				MH	TOT							0.00	0.00	19511633.00	0.00	0.00	90046067.00
			8782	00	102	01	07	xx	None			0.00	0.00	566607.00	0.00	0.00	114848653.00
				MH	TOT							0.00	0.00	566607.00	0.00	0.00	114848653.00
												0.00	0.00	20078240.00	0.00	0.00	204894720.00
												0.00	0.00	20078240.00	0.00	0.00	204894720.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

**SECTION: %**

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47069690.00	0.00	0.00	242002238.00
				MH TOT							0.00	0.00	47069690.00	0.00	0.00	242002238.00
			8782	00	102	01	07	xx	None		0.00	0.00	12829800.00	0.00	0.00	112329002.00
				MH TOT							0.00	0.00	12829800.00	0.00	0.00	112329002.00
									GRNT TOT		0.00	0.00	59899490.00	0.00	0.00	354331240.00
				DIV TOT							0.00	0.00	59899490.00	0.00	0.00	354331240.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25309970.00	0.00	0.00	167698391.00
				MH TOT							0.00	0.00	25309970.00	0.00	0.00	167698391.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	54000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	54000.00
			8782	00	102	01	07	xx	None		0.00	0.00	23303600.00	0.00	0.00	98384300.00
				MH TOT							0.00	0.00	23303600.00	0.00	0.00	98384300.00
									GRNT TOT		0.00	0.00	48613570.00	0.00	0.00	266136691.00
				DIV TOT							0.00	0.00	48613570.00	0.00	0.00	266136691.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1519917.00	0.00	0.00	31031990.00
				MH TOT							0.00	0.00	1519917.00	0.00	0.00	31031990.00
			8782	00	102	01	07	xx	None		0.00	0.00	16684400.00	0.00	0.00	34304390.00
				MH TOT							0.00	0.00	16684400.00	0.00	0.00	34304390.00
									GRNT TOT		0.00	0.00	18204317.00	0.00	0.00	65336380.00
				DIV TOT							0.00	0.00	18204317.00	0.00	0.00	65336380.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8949150.00	0.00	0.00	104412520.00
				MH TOT							0.00	0.00	8949150.00	0.00	0.00	104412520.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	60096880.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	60096880.00
									GRNT TOT		0.00	0.00	8949150.00	0.00	0.00	164509400.00
				DIV TOT							0.00	0.00	8949150.00	0.00	0.00	164509400.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1828944.00	0.00	0.00	53281565.00
				MH TOT							0.00	0.00	1828944.00	0.00	0.00	53281565.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	46954680.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	46954680.00
									GRNT TOT		0.00	0.00	1828944.00	0.00	0.00	100236245.00
				DIV TOT							0.00	0.00	1828944.00	0.00	0.00	100236245.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29647724.00	0.00	0.00	174656365.00
				MH TOT							0.00	0.00	29647724.00	0.00	0.00	174656365.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	89637.00	0.00	0.00	422467.00
				MH TOT							0.00	0.00	89637.00	0.00	0.00	422467.00
			8782	00	102	01	07	xx	None		0.00	0.00	23224000.00	0.00	0.00	90148400.00
				MH TOT							0.00	0.00	23224000.00	0.00	0.00	90148400.00
									GRNT TOT		0.00	0.00	52961361.00	0.00	0.00	265227232.00
				DIV TOT							0.00	0.00	52961361.00	0.00	0.00	265227232.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13699636.00	0.00	0.00	98103380.00
				MH TOT							0.00	0.00	13699636.00	0.00	0.00	98103380.00
			8782	00	102	01	07	xx	None		0.00	0.00	29916900.00	0.00	0.00	56422573.00
				MH TOT							0.00	0.00	29916900.00	0.00	0.00	56422573.00
									GRNT TOT		0.00	0.00	43616536.00	0.00	0.00	154525953.00
				DIV TOT							0.00	0.00	43616536.00	0.00	0.00	154525953.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42073018.00	0.00	0.00	145948526.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
550	RES DIVISION RAMPUR	0000	8443	MH	TOT						0.00	0.00	42073018.00	0.00	0.00	145948526.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1266800.00	0.00	0.00	51275673.00	
				MH	TOT						0.00	0.00	1266800.00	0.00	0.00	51275673.00	
									GRNT	TOT	0.00	0.00	43339818.00	0.00	0.00	197224199.00	
										DIV	TOT	0.00	0.00	43339818.00	0.00	0.00	197224199.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3454127.00	0.00	0.00	90409276.00	
				MH	TOT						0.00	0.00	3454127.00	0.00	0.00	90409276.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	3673.00	0.00	0.00	57347.00	
				MH	TOT						0.00	0.00	3673.00	0.00	0.00	57347.00	
			8782	00	102	01	07	xx	None		0.00	0.00	661025.00	0.00	0.00	94462280.00	
				MH	TOT						0.00	0.00	661025.00	0.00	0.00	94462280.00	
									GRNT	TOT	0.00	0.00	4118825.00	0.00	0.00	184928903.00	
										DIV	TOT	0.00	0.00	4118825.00	0.00	0.00	184928903.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7010839.00	0.00	0.00	80321015.00	
				MH	TOT						0.00	0.00	7010839.00	0.00	0.00	80321015.00	
			8782	00	102	01	07	xx	None		0.00	0.00	7585640.00	0.00	0.00	17316153.00	
				MH	TOT						0.00	0.00	7585640.00	0.00	0.00	17316153.00	
									GRNT	TOT	0.00	0.00	14596479.00	0.00	0.00	97637168.00	
										DIV	TOT	0.00	0.00	14596479.00	0.00	0.00	97637168.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	72133318.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	72133318.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	3912006.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	3912006.00	
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	76045324.00	
										DIV	TOT	0.00	0.00	0.00	0.00	76045324.00	
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8713647.00	0.00	0.00	296439699.00	
				MH	TOT						0.00	0.00	8713647.00	0.00	0.00	296439699.00	
			8782	00	102	01	07	xx	None		0.00	0.00	4526028.00	0.00	0.00	83376208.00	
				MH	TOT						0.00	0.00	4526028.00	0.00	0.00	83376208.00	
									GRNT	TOT	0.00	0.00	13239675.00	0.00	0.00	379815907.00	
										DIV	TOT	0.00	0.00	13239675.00	0.00	0.00	379815907.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39625934.00	0.00	0.00	191695937.00	
				MH	TOT						0.00	0.00	39625934.00	0.00	0.00	191695937.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	46481.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	46481.00	
			8782	00	102	01	07	xx	None		0.00	0.00	3762600.00	0.00	0.00	84068587.00	
				MH	TOT						0.00	0.00	3762600.00	0.00	0.00	84068587.00	
									GRNT	TOT	0.00	0.00	43388534.00	0.00	0.00	275811005.00	
										DIV	TOT	0.00	0.00	43388534.00	0.00	0.00	275811005.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7983446.00	0.00	0.00	45277965.00	
				MH	TOT						0.00	0.00	7983446.00	0.00	0.00	45277965.00	
									GRNT	TOT	0.00	0.00	7983446.00	0.00	0.00	45277965.00	
										DIV	TOT	0.00	0.00	7983446.00	0.00	0.00	45277965.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14667122.00	0.00	0.00	154226638.00	
				MH	TOT						0.00	0.00	14667122.00	0.00	0.00	154226638.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	169274.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	169274.00	
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	169274.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2024						PROGRESSIVE UPTO - SEP 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
620	RES DIVISION SULTANPUR	0000	8782	00	102	01	07	xx	None		0.00	0.00	1458000.00	0.00	0.00	57020500.00
				MH TOT						0.00	0.00	1458000.00	0.00	0.00	57020500.00	
				GRNT TOT						0.00	0.00	16125122.00	0.00	0.00	211416412.00	
		DIV TOT						0.00	0.00	16125122.00	0.00	0.00	211416412.00			
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15170157.00	0.00	0.00	172787910.00
				MH TOT						0.00	0.00	15170157.00	0.00	0.00	172787910.00	
			8782	00	102	01	07	xx	None		0.00	0.00	15760400.00	0.00	0.00	84072900.00
				MH TOT						0.00	0.00	15760400.00	0.00	0.00	84072900.00	
				GRNT TOT						0.00	0.00	30930557.00	0.00	0.00	256860810.00	
		DIV TOT						0.00	0.00	30930557.00	0.00	0.00	256860810.00			
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26096653.00	0.00	0.00	203540377.00
				MH TOT						0.00	0.00	26096653.00	0.00	0.00	203540377.00	
			8782	00	102	01	07	xx	None		0.00	0.00	10129028.00	0.00	0.00	65477209.00
				MH TOT						0.00	0.00	10129028.00	0.00	0.00	65477209.00	
				GRNT TOT						0.00	0.00	36225681.00	0.00	0.00	269017586.00	
		DIV TOT						0.00	0.00	36225681.00	0.00	0.00	269017586.00			
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5554526.00	0.00	0.00	28189737.00
				MH TOT						0.00	0.00	5554526.00	0.00	0.00	28189737.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	12742200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	12742200.00	
				GRNT TOT						0.00	0.00	5554526.00	0.00	0.00	40931937.00	
		DIV TOT						0.00	0.00	5554526.00	0.00	0.00	40931937.00			
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1583258.00	0.00	0.00	59019633.00
				MH TOT						0.00	0.00	1583258.00	0.00	0.00	59019633.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	801300.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	801300.00	
				GRNT TOT						0.00	0.00	1583258.00	0.00	0.00	59820933.00	
		DIV TOT						0.00	0.00	1583258.00	0.00	0.00	59820933.00			
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10730959.00	0.00	0.00	89492912.00
				MH TOT						0.00	0.00	10730959.00	0.00	0.00	89492912.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	11394608.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	11394608.00	
				GRNT TOT						0.00	0.00	10730959.00	0.00	0.00	100887520.00	
		DIV TOT						0.00	0.00	10730959.00	0.00	0.00	100887520.00			
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7667387.00	0.00	0.00	66147916.00
				MH TOT						0.00	0.00	7667387.00	0.00	0.00	66147916.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	40235.00	0.00	0.00	90180.00
				MH TOT						0.00	0.00	40235.00	0.00	0.00	90180.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	30652000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	30652000.00	
				GRNT TOT						0.00	0.00	7707622.00	0.00	0.00	96890096.00	
		DIV TOT						0.00	0.00	7707622.00	0.00	0.00	96890096.00			
720	RES DIVISION SANT KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6266869.00	0.00	0.00	45732638.00
				MH TOT						0.00	0.00	6266869.00	0.00	0.00	45732638.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1425256.00	0.00	0.00	7661556.00
				MH TOT						0.00	0.00	1425256.00	0.00	0.00	7661556.00	
				GRNT TOT						0.00	0.00	7692125.00	0.00	0.00	53394194.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
720	RES DIVISION SANT KABIR NAGAR	DIV TOT									0.00	0.00	7692125.00	0.00	0.00	53394194.00		
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4857663.00	0.00	0.00	30583384.00		
				MH TOT									0.00	0.00	4857663.00	0.00	0.00	30583384.00
			8782	00	102	01	07	xx	None		0.00	0.00	2400000.00	0.00	0.00	22308250.00		
				MH TOT									0.00	0.00	2400000.00	0.00	0.00	22308250.00
											GRNT TOT		0.00	0.00	7257663.00	0.00	0.00	52891634.00
		DIV TOT									0.00	0.00	7257663.00	0.00	0.00	52891634.00		
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5505981.00	0.00	0.00	113683068.00		
				MH TOT									0.00	0.00	5505981.00	0.00	0.00	113683068.00
			8782	00	102	01	07	xx	None		0.00	0.00	22414578.00	0.00	0.00	62487794.00		
				MH TOT									0.00	0.00	22414578.00	0.00	0.00	62487794.00
											GRNT TOT		0.00	0.00	27920559.00	0.00	0.00	176170862.00
		DIV TOT									0.00	0.00	27920559.00	0.00	0.00	176170862.00		
760	RES DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8180818.00	0.00	0.00	49338391.00		
				MH TOT									0.00	0.00	8180818.00	0.00	0.00	49338391.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29079.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	29079.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	25078678.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	25078678.00
											GRNT TOT		0.00	0.00	8180818.00	0.00	0.00	74446148.00
		DIV TOT									0.00	0.00	8180818.00	0.00	0.00	74446148.00		
770	RES DIVISION CHITRKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	779809.00	0.00	0.00	30681061.00		
				MH TOT									0.00	0.00	779809.00	0.00	0.00	30681061.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	49980.00	0.00	0.00	571817.00		
				MH TOT									0.00	0.00	49980.00	0.00	0.00	571817.00
			8782	00	102	01	07	xx	None		0.00	0.00	7382000.00	0.00	0.00	8565728.00		
				MH TOT									0.00	0.00	7382000.00	0.00	0.00	8565728.00
											GRNT TOT		0.00	0.00	8211789.00	0.00	0.00	39818606.00
		DIV TOT									0.00	0.00	8211789.00	0.00	0.00	39818606.00		
780	RES DIVISION AURIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13151569.00	0.00	0.00	92470830.00		
				MH TOT									0.00	0.00	13151569.00	0.00	0.00	92470830.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	12739060.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	12739060.00
											GRNT TOT		0.00	0.00	13151569.00	0.00	0.00	105209890.00
		DIV TOT									0.00	0.00	13151569.00	0.00	0.00	105209890.00		
790	RES DIVISION BALRAMPUR	0000	8443	00	105	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10223510.00		
				00	105	xx	xx	xx	TE_None	XX	0.00	0.00	-10223510.00	0.00	0.00	-10223510.00		
				00	108	xx	xx	xx	None		0.00	0.00	6221251.00	0.00	0.00	74772760.00		
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	10223510.00	0.00	0.00	10223510.00		
				MH TOT									0.00	0.00	6221251.00	0.00	0.00	84996270.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49630.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	49630.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	12620000.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	12620000.00
											GRNT TOT		0.00	0.00	6221251.00	0.00	0.00	97665900.00
		DIV TOT									0.00	0.00	6221251.00	0.00	0.00	97665900.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

**SECTION: %**

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
800	RES DIVISION KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2559935.00	0.00	0.00	24810435.00
				MH TOT							0.00	0.00	2559935.00	0.00	0.00	24810435.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	10827500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10827500.00
									GRNT TOT		0.00	0.00	2559935.00	0.00	0.00	35637935.00
		DIV TOT									0.00	0.00	2559935.00	0.00	0.00	35637935.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10923756.00	0.00	0.00	114148884.00
				MH TOT							0.00	0.00	10923756.00	0.00	0.00	114148884.00
			8782	00	102	01	07	xx	None		0.00	0.00	7988100.00	0.00	0.00	52506300.00
				MH TOT							0.00	0.00	7988100.00	0.00	0.00	52506300.00
									GRNT TOT		0.00	0.00	18911856.00	0.00	0.00	166655184.00
		DIV TOT									0.00	0.00	18911856.00	0.00	0.00	166655184.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24704412.00	0.00	0.00	128265922.00
				MH TOT							0.00	0.00	24704412.00	0.00	0.00	128265922.00
			8782	00	102	01	07	xx	None		0.00	0.00	6135100.00	0.00	0.00	28809950.00
				MH TOT							0.00	0.00	6135100.00	0.00	0.00	28809950.00
									GRNT TOT		0.00	0.00	30839512.00	0.00	0.00	157075872.00
		DIV TOT									0.00	0.00	30839512.00	0.00	0.00	157075872.00
830	RES DIVISION SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16642988.00	0.00	0.00	59195296.00
				MH TOT							0.00	0.00	16642988.00	0.00	0.00	59195296.00
			8782	00	102	01	07	xx	None		0.00	0.00	4282000.00	0.00	0.00	23833380.00
				MH TOT							0.00	0.00	4282000.00	0.00	0.00	23833380.00
									GRNT TOT		0.00	0.00	20924988.00	0.00	0.00	83028676.00
		DIV TOT									0.00	0.00	20924988.00	0.00	0.00	83028676.00
<b>GRAND TOTAL:</b>											0.00	0.00	2192994366.00	0.00	0.00	15025588817.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	49803000.00	196193267.00
		8782	00	102	02	07	xx	NONE	19490304.00	127884920.00
		<b>DIV TOT:</b>							<b>69293304.00</b>	<b>324078187.00</b>
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	1084857.00	20549416.00
		8782	00	102	02	07	xx	NONE	22383598.00	88384225.00
		<b>DIV TOT:</b>							<b>23468455.00</b>	<b>108933641.00</b>
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	4564236.00	132385743.00
		8782	00	102	02	07	xx	NONE	75871790.00	319924715.00
		<b>DIV TOT:</b>							<b>80436026.00</b>	<b>452310458.00</b>
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	4677740.00	151589254.00
		8782	00	102	02	07	xx	NONE	23066170.00	135769464.00
		<b>DIV TOT:</b>							<b>27743910.00</b>	<b>287358718.00</b>
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	10723622.00	72410700.00
		8782	00	102	02	07	xx	NONE	38055775.00	191833627.00
		<b>DIV TOT:</b>							<b>48779397.00</b>	<b>264244327.00</b>
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	27519347.00	72650957.00
		8782	00	102	02	07	xx	NONE	9966962.00	81793654.00
		<b>DIV TOT:</b>							<b>37486309.00</b>	<b>154444611.00</b>
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	2330631.00	105358607.00
		8782	00	102	02	07	xx	NONE	30391236.00	242905495.00
		<b>DIV TOT:</b>							<b>32721867.00</b>	<b>348264102.00</b>
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	52932287.00	122713375.00
		8782	00	102	02	07	xx	NONE	33701555.00	154002869.00
		<b>DIV TOT:</b>							<b>86633842.00</b>	<b>276716244.00</b>
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	19843400.00	26627200.00
		8782	00	102	02	07	xx	NONE	8804983.00	79522963.00
		<b>DIV TOT:</b>							<b>28648383.00</b>	<b>106150163.00</b>
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	1323750.00	22941163.00
		8782	00	102	02	07	xx	NONE	4685180.00	94078862.00
		<b>DIV TOT:</b>							<b>6008930.00</b>	<b>117020025.00</b>
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	21620630.00	230973471.00
		8671	00	101	xx	xx	xx	NONE	98659.00	286534.00
		8782	00	102	02	07	xx	NONE	21641088.00	177832443.00
		<b>DIV TOT:</b>							<b>43360377.00</b>	<b>409092448.00</b>
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	6202753.00	16066917.00
		8782	00	102	02	07	xx	NONE	12212102.00	41223017.00
		<b>DIV TOT:</b>							<b>18414855.00</b>	<b>57289934.00</b>
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	20570346.00	116474230.00
		8782	00	102	02	07	xx	NONE	33591242.00	176864880.00
		<b>DIV TOT:</b>							<b>54161588.00</b>	<b>293339110.00</b>
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	36750176.00	100858897.00
		8671	00	101	xx	xx	xx	NONE	85000.00	85000.00
		8782	00	102	02	07	xx	NONE	5997156.00	127096850.00
		<b>DIV TOT:</b>							<b>42832332.00</b>	<b>228040747.00</b>



**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	18325799.00	49489044.00
		8782	00	102	02	07	xx	NONE	15930024.00	108761216.00
		<b>DIV TOT:</b>							<b>34255823.00</b>	<b>158250260.00</b>
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	25642945.00	139094975.00
		8671	00	101	xx	xx	xx	NONE	0.00	49764.00
		8782	00	102	02	07	xx	NONE	33112315.00	246127956.00
		<b>DIV TOT:</b>							<b>58755260.00</b>	<b>385272695.00</b>
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	1092117.00	71848740.00
		8782	00	102	02	07	xx	NONE	13511224.00	40353615.00
		<b>DIV TOT:</b>							<b>14603341.00</b>	<b>112202355.00</b>
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	710473.00	25285720.00
		8671	00	101	xx	xx	xx	NONE	0.00	300.00
		8782	00	102	02	07	xx	NONE	9365342.00	79652185.00
		<b>DIV TOT:</b>							<b>10075815.00</b>	<b>104938205.00</b>
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	10567703.00	71891559.00
		8671	00	101	xx	xx	xx	NONE	0.00	10125.00
		8782	00	102	02	07	xx	NONE	21248786.00	174683630.00
		<b>DIV TOT:</b>							<b>31816489.00</b>	<b>246585314.00</b>
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	7256864.00	47930287.00
		8782	00	102	02	07	xx	NONE	2071629.00	67565167.00
		<b>DIV TOT:</b>							<b>9328493.00</b>	<b>115495454.00</b>
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	14280000.00	226711977.00
		8782	00	102	02	07	xx	NONE	37638826.00	286541199.00
		<b>DIV TOT:</b>							<b>51918826.00</b>	<b>513253176.00</b>
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	4796000.00	33718436.00
		8782	00	102	02	07	xx	NONE	22946937.00	73457525.00
		<b>DIV TOT:</b>							<b>27742937.00</b>	<b>107175961.00</b>
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	4190598.00	78783803.00
		8782	00	102	02	07	xx	NONE	27977064.00	124310535.00
		<b>DIV TOT:</b>							<b>32167662.00</b>	<b>203094338.00</b>
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	5328234.00	177478973.00
		8671	00	101	xx	xx	xx	NONE	0.00	551.00
		8782	00	102	02	07	xx	NONE	10988418.00	124638449.00
		<b>DIV TOT:</b>							<b>16316652.00</b>	<b>302117973.00</b>
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	1577777.00	62270840.00
		8671	00	101	xx	xx	xx	NONE	31000.00	101114.00
		8782	00	102	02	07	xx	NONE	31971281.00	186749962.00
		<b>DIV TOT:</b>							<b>33580058.00</b>	<b>249121916.00</b>
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	51821459.00	167936272.00
		8671	00	101	xx	xx	xx	NONE	0.00	59500.00
		8782	00	102	02	07	xx	NONE	71053723.00	521170797.00
		<b>DIV TOT:</b>							<b>122875182.00</b>	<b>689166569.00</b>
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	11495540.00	19815457.00
		8782	00	102	02	07	xx	NONE	2808478.00	107028884.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
290	RES DIVISION HAMIRPUR	<b>DIV TOT:</b>							<b>14304018.00</b>	<b>126844341.00</b>
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	18462444.00	198943472.00
		8782	00	102	02	07	xx	NONE	13254857.00	140199295.00
		<b>DIV TOT:</b>							<b>31717301.00</b>	<b>339142767.00</b>
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	21159385.00	82154821.00
		8782	00	102	02	07	xx	NONE	14561094.00	102974706.00
		<b>DIV TOT:</b>							<b>35720479.00</b>	<b>185129527.00</b>
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	15961495.00	51750852.00
		8782	00	102	02	07	xx	NONE	18148742.00	162251229.00
		<b>DIV TOT:</b>							<b>34110237.00</b>	<b>214002081.00</b>
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	11044938.00	66297570.00
		8671	00	101	xx	xx	xx	NONE	0.00	279461.00
		8782	00	102	02	07	xx	NONE	22548427.00	163786235.00
		<b>DIV TOT:</b>							<b>33593365.00</b>	<b>230363266.00</b>
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	16321077.00	45556492.00
		8782	00	102	02	07	xx	NONE	71026510.00	326655865.00
		<b>DIV TOT:</b>							<b>87347587.00</b>	<b>372212357.00</b>
345	RES DIVISION JP NAGAR	8443	00	108	xx	xx	xx	NONE	537734.00	58862421.00
		8782	00	102	02	07	xx	NONE	10845591.00	73514580.00
		<b>DIV TOT:</b>							<b>11383325.00</b>	<b>132377001.00</b>
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	10432261.00	26818782.00
		8782	00	102	02	07	xx	NONE	6779546.00	75401969.00
		<b>DIV TOT:</b>							<b>17211807.00</b>	<b>102220751.00</b>
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	1452276.00	57275708.00
		8782	00	102	02	07	xx	NONE	10298347.00	133150364.00
		<b>DIV TOT:</b>							<b>11750623.00</b>	<b>190426072.00</b>
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	16691731.00	128934134.00
		8782	00	102	02	07	xx	NONE	17072644.00	276596412.00
		<b>DIV TOT:</b>							<b>33764375.00</b>	<b>405530546.00</b>
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	12537804.00	122865004.00
		8782	00	102	02	07	xx	NONE	36267589.00	175012856.00
		<b>DIV TOT:</b>							<b>48805393.00</b>	<b>297877860.00</b>
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	70262018.00	204830937.00
		8782	00	102	02	07	xx	NONE	46198825.00	334690019.00
		<b>DIV TOT:</b>							<b>116460843.00</b>	<b>539520956.00</b>
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	15610735.00	67465093.00
		8782	00	102	02	07	xx	NONE	7174879.00	148938645.00
		<b>DIV TOT:</b>							<b>22785614.00</b>	<b>216403738.00</b>
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	4200102.00
		8782	00	102	02	07	xx	NONE	0.00	15614500.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>19814602.00</b>
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	822360.00	30946111.00
		8782	00	102	02	07	xx	NONE	1675300.00	29583117.00
		<b>DIV TOT:</b>							<b>2497660.00</b>	<b>60529228.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	3968164.00	39074053.00
		8782	00	102	02	07	xx	NONE	2599287.00	30404213.00
		<b>DIV TOT:</b>							<b>6567451.00</b>	<b>69478266.00</b>
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	1549280.00	118440639.00
		8782	00	102	02	07	xx	NONE	18528960.00	86454081.00
		<b>DIV TOT:</b>							<b>20078240.00</b>	<b>204894720.00</b>
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	14983287.00	121176873.00
		8782	00	102	02	07	xx	NONE	44916203.00	233154367.00
		<b>DIV TOT:</b>							<b>59899490.00</b>	<b>354331240.00</b>
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	24601163.00	106390858.00
		8671	00	101	xx	xx	xx	NONE	49000.00	49000.00
		8782	00	102	02	07	xx	NONE	23963407.00	159696833.00
		<b>DIV TOT:</b>							<b>48613570.00</b>	<b>266136691.00</b>
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	16721196.00	35499547.00
		8782	00	102	02	07	xx	NONE	1483121.00	29836833.00
		<b>DIV TOT:</b>							<b>18204317.00</b>	<b>65336380.00</b>
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	332500.00	65594996.00
		8782	00	102	02	07	xx	NONE	8616650.00	98914404.00
		<b>DIV TOT:</b>							<b>8949150.00</b>	<b>164509400.00</b>
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	18311.00	51817387.00
		8782	00	102	02	07	xx	NONE	1810633.00	48418858.00
		<b>DIV TOT:</b>							<b>1828944.00</b>	<b>100236245.00</b>
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	25709248.00	104826018.00
		8671	00	101	xx	xx	xx	NONE	0.00	535064.00
		8782	00	102	02	07	xx	NONE	27252113.00	159866150.00
		<b>DIV TOT:</b>							<b>52961361.00</b>	<b>265227232.00</b>
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	30730458.00	61757084.00
		8782	00	102	02	07	xx	NONE	12886078.00	92768869.00
		<b>DIV TOT:</b>							<b>43616536.00</b>	<b>154525953.00</b>
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	2744900.00	57966911.00
		8782	00	102	02	07	xx	NONE	40594918.00	139257288.00
		<b>DIV TOT:</b>							<b>43339818.00</b>	<b>197224199.00</b>
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	439530.00	97867768.00
		8782	00	102	02	07	xx	NONE	3679295.00	87061135.00
		<b>DIV TOT:</b>							<b>4118825.00</b>	<b>184928903.00</b>
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	7939890.00	18116059.00
		8782	00	102	02	07	xx	NONE	6656589.00	79521109.00
		<b>DIV TOT:</b>							<b>14596479.00</b>	<b>97637168.00</b>
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	7155912.00
		8782	00	102	02	07	xx	NONE	0.00	68889412.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>76045324.00</b>
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	4786348.00	95788975.00
		8782	00	102	02	07	xx	NONE	8453327.00	284026932.00
		<b>DIV TOT:</b>							<b>13239675.00</b>	<b>379815907.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	7489088.00	102377306.00
		8782	00	102	02	07	xx	NONE	35899446.00	173433699.00
		<b>DIV TOT:</b>							<b>43388534.00</b>	<b>275811005.00</b>
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	401240.00	4389736.00
		8782	00	102	02	07	xx	NONE	7582206.00	40888229.00
		<b>DIV TOT:</b>							<b>7983446.00</b>	<b>45277965.00</b>
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	1897000.00	65434247.00
		8671	00	101	xx	xx	xx	NONE	3317.00	83402.00
		8782	00	102	02	07	xx	NONE	14224805.00	145898763.00
		<b>DIV TOT:</b>							<b>16125122.00</b>	<b>211416412.00</b>
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	16065740.00	88346910.00
		8782	00	102	02	07	xx	NONE	14864817.00	168513900.00
		<b>DIV TOT:</b>							<b>30930557.00</b>	<b>256860810.00</b>
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	11221814.00	74939294.00
		8782	00	102	02	07	xx	NONE	25003867.00	194078292.00
		<b>DIV TOT:</b>							<b>36225681.00</b>	<b>269017586.00</b>
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	-156693.00	13468619.00
		8782	00	102	02	07	xx	NONE	5711219.00	27463318.00
		<b>DIV TOT:</b>							<b>5554526.00</b>	<b>40931937.00</b>
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	59908.00	4629121.00
		8782	00	102	02	07	xx	NONE	1523350.00	55191812.00
		<b>DIV TOT:</b>							<b>1583258.00</b>	<b>59820933.00</b>
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	632462.00	16201828.00
		8782	00	102	02	07	xx	NONE	10098497.00	84685692.00
		<b>DIV TOT:</b>							<b>10730959.00</b>	<b>100887520.00</b>
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	420420.00	33896654.00
		8782	00	102	02	07	xx	NONE	7287202.00	62993442.00
		<b>DIV TOT:</b>							<b>7707622.00</b>	<b>96890096.00</b>
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	-2866021.00	6472834.00
		8782	00	102	02	07	xx	NONE	10558146.00	46921360.00
		<b>DIV TOT:</b>							<b>7692125.00</b>	<b>53394194.00</b>
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	2792530.00	23588080.00
		8782	00	102	02	07	xx	NONE	4465133.00	29303554.00
		<b>DIV TOT:</b>							<b>7257663.00</b>	<b>52891634.00</b>
750	RES DIVISION GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	22774424.00	70205503.00
		8782	00	102	02	07	xx	NONE	5146135.00	105965359.00
		<b>DIV TOT:</b>							<b>27920559.00</b>	<b>176170862.00</b>
760	RES DIVISION SRAVASTI	8443	00	108	xx	xx	xx	NONE	374865.00	27193241.00
		8671	00	101	xx	xx	xx	NONE	0.00	29079.00
		8782	00	102	02	07	xx	NONE	7805953.00	47223828.00
		<b>DIV TOT:</b>							<b>8180818.00</b>	<b>74446148.00</b>
770	RES DIVISION CHITRKOOT	8443	00	108	xx	xx	xx	NONE	7382000.00	10989486.00
		8782	00	102	02	07	xx	NONE	829789.00	28829120.00
		<b>DIV TOT:</b>							<b>8211789.00</b>	<b>39818606.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
780	RES DIVISION AURIYA	8443	00	108	xx	xx	xx	NONE	669320.00	9700498.00
		8782	00	102	02	07	xx	NONE	12482249.00	95509392.00
		<b>DIV TOT:</b>							<b>13151569.00</b>	<b>105209890.00</b>
790	RES DIVISION BALRAMPUR	8443	00	105	xx	xx	xx	NONE	0.00	576390.00
		8443	00	105	xx	xx	xx	TE	-576390.00	-576390.00
		8443	00	108	xx	xx	xx	NONE	286969.00	15525316.00
		8443	00	108	xx	xx	xx	TE	576390.00	576390.00
		8671	00	101	xx	xx	xx	NONE	0.00	49630.00
		8782	00	102	02	07	xx	NONE	5934282.00	81514564.00
		<b>DIV TOT:</b>							<b>6221251.00</b>	<b>97665900.00</b>
800	RES DIVISION KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	92784.00	11574601.00
		8782	00	102	02	07	xx	NONE	2467151.00	24063334.00
		<b>DIV TOT:</b>							<b>2559935.00</b>	<b>35637935.00</b>
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	8443	00	108	xx	xx	xx	NONE	8234400.00	56823510.00
		8782	00	102	02	07	xx	NONE	10677456.00	109831674.00
		<b>DIV TOT:</b>							<b>18911856.00</b>	<b>166655184.00</b>
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	7059440.00	31846924.00
		8782	00	102	02	07	xx	NONE	23780072.00	125228948.00
		<b>DIV TOT:</b>							<b>30839512.00</b>	<b>157075872.00</b>
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	1904224.00	16362361.00
		8782	00	102	02	07	xx	NONE	19020764.00	66666315.00
		<b>DIV TOT:</b>							<b>20924988.00</b>	<b>83028676.00</b>
<b>G.TOTAL:</b>									<b>2192994366.00</b>	<b>15025588817.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO SEP 2024**

**SECTION: %**

**CATEGORY:GNW**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2024			PROGRESSIVE UPTO - SEP 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
020	GROUND WATER DIVISION DN 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	85888.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	85888.00
			8782	00	102	01	09	xx		None		0.00	0.00	0.00	0.00	0.00	33000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	33000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	118888.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	118888.00	
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159695.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	159695.00
			8782	00	102	01	09	xx		None		0.00	0.00	15000.00	0.00	0.00	252000.00
				MH TOT								0.00	0.00	15000.00	0.00	0.00	252000.00
				GRNT TOT								0.00	0.00	15000.00	0.00	0.00	411695.00
	DIV TOT										0.00	0.00	15000.00	0.00	0.00	411695.00	
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	33000.00	0.00	0.00	193500.00	
				MH TOT								0.00	0.00	33000.00	0.00	0.00	193500.00
				GRNT TOT								0.00	0.00	33000.00	0.00	0.00	193500.00
	DIV TOT										0.00	0.00	33000.00	0.00	0.00	193500.00	
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	98943.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	98943.00
			8782	00	102	01	09	xx		None		0.00	0.00	0.00	0.00	0.00	403500.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	403500.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	502443.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	502443.00	
150	GROUND WATER DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	922176.00	0.00	0.00	1851220.00	
				MH TOT								0.00	0.00	922176.00	0.00	0.00	1851220.00
			8782	00	102	01	09	xx		None		0.00	0.00	337500.00	0.00	0.00	1225350.00
				MH TOT								0.00	0.00	337500.00	0.00	0.00	1225350.00
				GRNT TOT								0.00	0.00	1259676.00	0.00	0.00	3076570.00
	DIV TOT										0.00	0.00	1259676.00	0.00	0.00	3076570.00	
<b>GRAND TOTAL:</b>											0.00	0.00	1307676.00	0.00	0.00	4303096.00	

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO SEP 2024**

**CATEGORY:GNW**

**SECTION:%**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2024	PROGRESSIVE UPTO SEP 2024
020	GROUND WATER DIVISION DN 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	33000.00
		8782	00	102	02	09	xx	NONE	0.00	85888.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>118888.00</b>
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	15000.00	252000.00
		8782	00	102	02	09	xx	NONE	0.00	159695.00
		<b>DIV TOT:</b>							<b>15000.00</b>	<b>411695.00</b>
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	33000.00	193500.00
		<b>DIV TOT:</b>							<b>33000.00</b>	<b>193500.00</b>
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	0.00	403500.00
		8782	00	102	02	09	xx	NONE	0.00	98943.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>502443.00</b>
150	GROUND WATER DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	337500.00	1225350.00
		8782	00	102	02	09	xx	NONE	922176.00	1851220.00
		<b>DIV TOT:</b>							<b>1259676.00</b>	<b>3076570.00</b>
<b>G.TOTAL:</b>									<b>1307676.00</b>	<b>4303096.00</b>