

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3000093.00	0.00	0.00	22827099.00
				MH TOT							0.00	0.00	3000093.00	0.00	0.00	22827099.00
			8782	00	102	01	01	xx	None		0.00	0.00	4223000.00	0.00	0.00	4223000.00
				MH TOT							0.00	0.00	4223000.00	0.00	0.00	4223000.00
									GRNT TOT		0.00	0.00	7223093.00	0.00	0.00	27050099.00
				DIV TOT							0.00	0.00	7223093.00	0.00	0.00	27050099.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14107504.00	0.00	0.00	168432200.00
				MH TOT							0.00	0.00	14107504.00	0.00	0.00	168432200.00
			8782	00	102	01	01	xx	None		0.00	0.00	500000000.00	0.00	0.00	715695300.00
				MH TOT							0.00	0.00	500000000.00	0.00	0.00	715695300.00
									GRNT TOT		0.00	0.00	514107504.00	0.00	0.00	884127500.00
				DIV TOT							0.00	0.00	514107504.00	0.00	0.00	884127500.00
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	35675100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	35675100.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	33658000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	33658000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	69333100.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	69333100.00
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9894969.00	0.00	0.00	19350146.00
				MH TOT							0.00	0.00	9894969.00	0.00	0.00	19350146.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16308412.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16308412.00
									GRNT TOT		0.00	0.00	9894969.00	0.00	0.00	35658558.00
				DIV TOT							0.00	0.00	9894969.00	0.00	0.00	35658558.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	760112.00	0.00	0.00	5231561.00
				MH TOT							0.00	0.00	760112.00	0.00	0.00	5231561.00
									GRNT TOT		0.00	0.00	760112.00	0.00	0.00	5231561.00
				DIV TOT							0.00	0.00	760112.00	0.00	0.00	5231561.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2233728.00	0.00	0.00	41878008.00
				MH TOT							0.00	0.00	2233728.00	0.00	0.00	41878008.00
			8782	00	102	01	01	xx	None		0.00	0.00	4210000.00	0.00	0.00	10340000.00
				MH TOT							0.00	0.00	4210000.00	0.00	0.00	10340000.00
									GRNT TOT		0.00	0.00	6443728.00	0.00	0.00	52218008.00
				DIV TOT							0.00	0.00	6443728.00	0.00	0.00	52218008.00
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22402032.00	0.00	0.00	237232613.00
				MH TOT							0.00	0.00	22402032.00	0.00	0.00	237232613.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	548200750.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	548200750.00
									GRNT TOT		0.00	0.00	22402032.00	0.00	0.00	785433363.00
				DIV TOT							0.00	0.00	22402032.00	0.00	0.00	785433363.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16655163.00	0.00	0.00	48502548.00
				MH TOT							0.00	0.00	16655163.00	0.00	0.00	48502548.00
			8782	00	102	01	01	xx	None		0.00	0.00	8857150.00	0.00	0.00	44178650.00
				MH TOT							0.00	0.00	8857150.00	0.00	0.00	44178650.00
									GRNT TOT		0.00	0.00	25512313.00	0.00	0.00	92681198.00
				DIV TOT							0.00	0.00	25512313.00	0.00	0.00	92681198.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	72546229.00	0.00	0.00	398163376.00

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - AUG 2024						PROGRESSIVE UPTO - AUG 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
031	PROV DIV ALLAHABAD	0000	8443	MH TOT							0.00	0.00	72546229.00	0.00	0.00	398163376.00
			8782	00	102	01	01	xx	None		0.00	0.00	100320900.00	0.00	0.00	608023015.00
				MH TOT							0.00	0.00	100320900.00	0.00	0.00	608023015.00
									GRNT TOT		0.00	0.00	172867129.00	0.00	0.00	1006186391.00
				DIV TOT							0.00	0.00	172867129.00	0.00	0.00	1006186391.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29043017.00	0.00	0.00	521910806.00
				MH TOT							0.00	0.00	29043017.00	0.00	0.00	521910806.00
			8782	00	102	01	01	xx	None		0.00	0.00	7049665.00	0.00	0.00	615856843.00
				MH TOT							0.00	0.00	7049665.00	0.00	0.00	615856843.00
									GRNT TOT		0.00	0.00	36092682.00	0.00	0.00	1137767649.00
				DIV TOT							0.00	0.00	36092682.00	0.00	0.00	1137767649.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	765611583.00	0.00	0.00	2066827010.00
				MH TOT							0.00	0.00	765611583.00	0.00	0.00	2066827010.00
			8782	00	102	01	01	xx	None		0.00	0.00	118965000.00	0.00	0.00	3467782500.00
				MH TOT							0.00	0.00	118965000.00	0.00	0.00	3467782500.00
									GRNT TOT		0.00	0.00	884576583.00	0.00	0.00	5534609510.00
				DIV TOT							0.00	0.00	884576583.00	0.00	0.00	5534609510.00
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	180578391.00	0.00	0.00	586322337.00
				MH TOT							0.00	0.00	180578391.00	0.00	0.00	586322337.00
			8782	00	102	01	01	xx	None		0.00	0.00	3731695.00	0.00	0.00	527081053.00
				MH TOT							0.00	0.00	3731695.00	0.00	0.00	527081053.00
									GRNT TOT		0.00	0.00	184310086.00	0.00	0.00	1113403390.00
				DIV TOT							0.00	0.00	184310086.00	0.00	0.00	1113403390.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4182432.00	0.00	0.00	20478708.00
				MH TOT							0.00	0.00	4182432.00	0.00	0.00	20478708.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12294000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12294000.00
									GRNT TOT		0.00	0.00	4182432.00	0.00	0.00	32772708.00
				DIV TOT							0.00	0.00	4182432.00	0.00	0.00	32772708.00
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10340554.00	0.00	0.00	91564502.00
				MH TOT							0.00	0.00	10340554.00	0.00	0.00	91564502.00
			8782	00	102	01	01	xx	None		0.00	0.00	9000.00	0.00	0.00	543400.00
				MH TOT							0.00	0.00	9000.00	0.00	0.00	543400.00
									GRNT TOT		0.00	0.00	10349554.00	0.00	0.00	92107902.00
				DIV TOT							0.00	0.00	10349554.00	0.00	0.00	92107902.00
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18373640.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18373640.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3356500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3356500.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	21730140.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	21730140.00
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4269261.00	0.00	0.00	20294737.00
				MH TOT							0.00	0.00	4269261.00	0.00	0.00	20294737.00
			8782	00	102	01	01	xx	None		0.00	0.00	2233000.00	0.00	0.00	4231841.00
				MH TOT							0.00	0.00	2233000.00	0.00	0.00	4231841.00
									GRNT TOT		0.00	0.00	6502261.00	0.00	0.00	24526578.00
				DIV TOT							0.00	0.00	6502261.00	0.00	0.00	24526578.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	113756.00	0.00	0.00	137594.00
				MH TOT						0.00	0.00	113756.00	0.00	0.00	137594.00	
				GRNT TOT						0.00	0.00	113756.00	0.00	0.00	137594.00	
				DIV TOT						0.00	0.00	113756.00	0.00	0.00	137594.00	
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2533829.00	0.00	0.00	10395723.00
				MH TOT						0.00	0.00	2533829.00	0.00	0.00	10395723.00	
				GRNT TOT						0.00	0.00	2533829.00	0.00	0.00	10395723.00	
				DIV TOT						0.00	0.00	2533829.00	0.00	0.00	10395723.00	
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	709334.00	0.00	0.00	41139385.00
				MH TOT						0.00	0.00	709334.00	0.00	0.00	41139385.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	106580.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	106580.00	
				GRNT TOT						0.00	0.00	709334.00	0.00	0.00	41245965.00	
				DIV TOT						0.00	0.00	709334.00	0.00	0.00	41245965.00	
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	404119.00	0.00	0.00	14380886.00
				MH TOT						0.00	0.00	404119.00	0.00	0.00	14380886.00	
			8782	00	102	01	01	xx	None		0.00	0.00	8705000.00	0.00	0.00	8705000.00
				MH TOT						0.00	0.00	8705000.00	0.00	0.00	8705000.00	
				GRNT TOT						0.00	0.00	9109119.00	0.00	0.00	23085886.00	
				DIV TOT						0.00	0.00	9109119.00	0.00	0.00	23085886.00	
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	149160.00	0.00	0.00	64570165.00
				MH TOT						0.00	0.00	149160.00	0.00	0.00	64570165.00	
				GRNT TOT						0.00	0.00	149160.00	0.00	0.00	64570165.00	
				DIV TOT						0.00	0.00	149160.00	0.00	0.00	64570165.00	
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	56435814.00	0.00	0.00	225536614.00
				MH TOT						0.00	0.00	56435814.00	0.00	0.00	225536614.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	44421.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	44421.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	56173662.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	56173662.00	
				GRNT TOT						0.00	0.00	56435814.00	0.00	0.00	281754697.00	
				DIV TOT						0.00	0.00	56435814.00	0.00	0.00	281754697.00	
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13047646.00	0.00	0.00	40700849.00
				MH TOT						0.00	0.00	13047646.00	0.00	0.00	40700849.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2352000.00	0.00	0.00	7499000.00
				MH TOT						0.00	0.00	2352000.00	0.00	0.00	7499000.00	
				GRNT TOT						0.00	0.00	15399646.00	0.00	0.00	48199849.00	
				DIV TOT						0.00	0.00	15399646.00	0.00	0.00	48199849.00	
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12036.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	12036.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8682000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8682000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	8694036.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	8694036.00	
090	CONST DIV 2 PWD BADAUN	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	500000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	500000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	500000.00	

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	CONST DIV 2 PWD BADAUN	DIV TOT									0.00	0.00	0.00	0.00	0.00	500000.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1327286.00	0.00	0.00	47244392.00
				MH TOT							0.00	0.00	1327286.00	0.00	0.00	47244392.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	588000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	588000.00
								GRNT TOT			0.00	0.00	1327286.00	0.00	0.00	47832392.00
		DIV TOT									0.00	0.00	1327286.00	0.00	0.00	47832392.00
099	PROV DIV BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6550382.00	0.00	0.00	183368747.00
				MH TOT							0.00	0.00	6550382.00	0.00	0.00	183368747.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	101098625.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	101098625.00
								GRNT TOT			0.00	0.00	6550382.00	0.00	0.00	284467372.00
		DIV TOT									0.00	0.00	6550382.00	0.00	0.00	284467372.00
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	48614848.00	0.00	0.00	241749194.00
				MH TOT							0.00	0.00	48614848.00	0.00	0.00	241749194.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	104237.00	0.00	0.00	114237.00
				MH TOT							0.00	0.00	104237.00	0.00	0.00	114237.00
								GRNT TOT			0.00	0.00	48719085.00	0.00	0.00	241863431.00
		DIV TOT									0.00	0.00	48719085.00	0.00	0.00	241863431.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16690931.00	0.00	0.00	268320869.00
				MH TOT							0.00	0.00	16690931.00	0.00	0.00	268320869.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2415400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2415400.00
								GRNT TOT			0.00	0.00	16690931.00	0.00	0.00	270736269.00
		DIV TOT									0.00	0.00	16690931.00	0.00	0.00	270736269.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	33572613.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	33572613.00
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	33572613.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	33572613.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19017855.00	0.00	0.00	88737619.00
				MH TOT							0.00	0.00	19017855.00	0.00	0.00	88737619.00
								GRNT TOT			0.00	0.00	19017855.00	0.00	0.00	88737619.00
		DIV TOT									0.00	0.00	19017855.00	0.00	0.00	88737619.00
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16605654.00	0.00	0.00	273154693.00
				MH TOT							0.00	0.00	16605654.00	0.00	0.00	273154693.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6669918.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6669918.00
								GRNT TOT			0.00	0.00	16605654.00	0.00	0.00	279824611.00
		DIV TOT									0.00	0.00	16605654.00	0.00	0.00	279824611.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	68813961.00	0.00	0.00	146051203.00
				MH TOT							0.00	0.00	68813961.00	0.00	0.00	146051203.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10774000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10774000.00
								GRNT TOT			0.00	0.00	68813961.00	0.00	0.00	156825203.00
		DIV TOT									0.00	0.00	68813961.00	0.00	0.00	156825203.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	112264558.00	0.00	0.00	229212953.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - AUG 2024						PROGRESSIVE UPTO - AUG 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
127	CONST DIV 1 BANDA	0000	8443	MH TOT						0.00	0.00	112264558.00	0.00	0.00	229212953.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	84863000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	84863000.00	
				GRNT TOT						0.00	0.00	112264558.00	0.00	0.00	314075953.00	
				DIV TOT						0.00	0.00	112264558.00	0.00	0.00	314075953.00	
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17810052.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	17810052.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	17810052.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	17810052.00	
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10110.00	0.00	0.00	61967653.00
				MH TOT						0.00	0.00	10110.00	0.00	0.00	61967653.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	143564.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	143564.00	
				GRNT TOT						0.00	0.00	10110.00	0.00	0.00	62111217.00	
				DIV TOT						0.00	0.00	10110.00	0.00	0.00	62111217.00	
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	740062.00	0.00	0.00	37977354.00
				MH TOT						0.00	0.00	740062.00	0.00	0.00	37977354.00	
				GRNT TOT						0.00	0.00	740062.00	0.00	0.00	37977354.00	
				DIV TOT						0.00	0.00	740062.00	0.00	0.00	37977354.00	
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3015936.00	0.00	0.00	23364717.00
				MH TOT						0.00	0.00	3015936.00	0.00	0.00	23364717.00	
			8782	00	102	01	01	xx	None		0.00	0.00	28571983.00	0.00	0.00	29266923.00
				MH TOT						0.00	0.00	28571983.00	0.00	0.00	29266923.00	
				GRNT TOT						0.00	0.00	31587919.00	0.00	0.00	52631640.00	
				DIV TOT						0.00	0.00	31587919.00	0.00	0.00	52631640.00	
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3598473.00	0.00	0.00	30290181.00
				MH TOT						0.00	0.00	3598473.00	0.00	0.00	30290181.00	
			8782	00	102	01	01	xx	None		0.00	0.00	219803000.00	0.00	0.00	223613000.00
				MH TOT						0.00	0.00	219803000.00	0.00	0.00	223613000.00	
				GRNT TOT						0.00	0.00	223401473.00	0.00	0.00	253903181.00	
				DIV TOT						0.00	0.00	223401473.00	0.00	0.00	253903181.00	
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18863055.00	0.00	0.00	32747485.00
				MH TOT						0.00	0.00	18863055.00	0.00	0.00	32747485.00	
			8782	00	102	01	01	xx	None		0.00	0.00	7614328.00	0.00	0.00	10711042.00
				MH TOT						0.00	0.00	7614328.00	0.00	0.00	10711042.00	
				GRNT TOT						0.00	0.00	26477383.00	0.00	0.00	43458527.00	
				DIV TOT						0.00	0.00	26477383.00	0.00	0.00	43458527.00	
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	195283760.00	0.00	0.00	692105825.00
				MH TOT						0.00	0.00	195283760.00	0.00	0.00	692105825.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	712758000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	712758000.00	
				GRNT TOT						0.00	0.00	195283760.00	0.00	0.00	1404863825.00	
				DIV TOT						0.00	0.00	195283760.00	0.00	0.00	1404863825.00	
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23832638.00	0.00	0.00	57146179.00
				MH TOT						0.00	0.00	23832638.00	0.00	0.00	57146179.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21210.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21210.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
156	PROV DIV BASTI	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	230000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	230000.00	
				GRNT TOT							0.00	0.00	23832638.00	0.00	0.00	57397389.00	
		DIV TOT										0.00	0.00	23832638.00	0.00	0.00	57397389.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1673526.00	0.00	0.00	9128632.00	
				MH TOT							0.00	0.00	1673526.00	0.00	0.00	9128632.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16362378.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	16362378.00	
				GRNT TOT							0.00	0.00	1673526.00	0.00	0.00	25491010.00	
		0055	4059	60	799	04	04	37	Plan		0.00	0.00	0.00	-13878.00	0.00	-13878.00	
				MH TOT							0.00	0.00	0.00	-13878.00	0.00	-13878.00	
				GRNT TOT							0.00	0.00	0.00	-13878.00	0.00	-13878.00	
		DIV TOT										0.00	0.00	1673526.00	-13878.00	0.00	25477132.00
161	CONST DIV(BHAWAN) PWD BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7134171.00	0.00	0.00	63852837.00	
				MH TOT							0.00	0.00	7134171.00	0.00	0.00	63852837.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	39541000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	39541000.00	
				GRNT TOT							0.00	0.00	7134171.00	0.00	0.00	103393837.00	
		DIV TOT										0.00	0.00	7134171.00	0.00	0.00	103393837.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3650554.00	0.00	0.00	61968500.00	
				MH TOT							0.00	0.00	3650554.00	0.00	0.00	61968500.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16847100.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	16847100.00	
				GRNT TOT							0.00	0.00	3650554.00	0.00	0.00	78815600.00	
		DIV TOT										0.00	0.00	3650554.00	0.00	0.00	78815600.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4237696.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4237696.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	4237696.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	4237696.00
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	59750.00	0.00	0.00	17720496.00	
				MH TOT							0.00	0.00	59750.00	0.00	0.00	17720496.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8657135.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	8657135.00	
				GRNT TOT							0.00	0.00	59750.00	0.00	0.00	26377631.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-135.00	0.00	-135.00	
				MH TOT							0.00	0.00	0.00	-135.00	0.00	-135.00	
				GRNT TOT							0.00	0.00	0.00	-135.00	0.00	-135.00	
		DIV TOT										0.00	0.00	59750.00	-135.00	0.00	26377496.00
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	69721144.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	69721144.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	69720841.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	69720841.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	139441985.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	139441985.00
179	CONST DIV KHURJA BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	619245.00	0.00	0.00	2881441.00	
				MH TOT							0.00	0.00	619245.00	0.00	0.00	2881441.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1470000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
179	CONST DIV KHURJA BULANDSHAHAR	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	1470000.00	
									GRNT TOT	0.00	0.00	619245.00	0.00	0.00	4351441.00		
		DIV TOT								0.00	0.00	619245.00	0.00	0.00	4351441.00		
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3079245.00	0.00	0.00	10841068.00	
									MH TOT	0.00	0.00	3079245.00	0.00	0.00	10841068.00		
			8782	00	102	01	01	xx	None		0.00	0.00	4021000.00	0.00	0.00	4221000.00	
									MH TOT	0.00	0.00	4021000.00	0.00	0.00	4221000.00		
									GRNT TOT	0.00	0.00	7100245.00	0.00	0.00	15062068.00		
DIV TOT								0.00	0.00	7100245.00	0.00	0.00	15062068.00				
211	PROV DIV CHANDAUJI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1649422.00	0.00	0.00	59663409.00	
									MH TOT	0.00	0.00	1649422.00	0.00	0.00	59663409.00		
			8782	00	102	01	01	xx	None		0.00	0.00	12386567.00	0.00	0.00	13186567.00	
									MH TOT	0.00	0.00	12386567.00	0.00	0.00	13186567.00		
							GRNT TOT	0.00	0.00	14035989.00	0.00	0.00	72849976.00				
DIV TOT								0.00	0.00	14035989.00	0.00	0.00	72849976.00				
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	919942.00	0.00	0.00	116276589.00	
									MH TOT	0.00	0.00	919942.00	0.00	0.00	116276589.00		
			8782	00	102	01	01	xx	None		0.00	0.00	24288239.00	0.00	0.00	26952239.00	
									MH TOT	0.00	0.00	24288239.00	0.00	0.00	26952239.00		
							GRNT TOT	0.00	0.00	25208181.00	0.00	0.00	143228828.00				
DIV TOT								0.00	0.00	25208181.00	0.00	0.00	143228828.00				
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2575392.00	0.00	0.00	7031311.00	
									MH TOT	0.00	0.00	2575392.00	0.00	0.00	7031311.00		
			8782	00	102	01	01	xx	None		0.00	0.00	3200000.00	0.00	0.00	3295681.00	
									MH TOT	0.00	0.00	3200000.00	0.00	0.00	3295681.00		
									GRNT TOT	0.00	0.00	5775392.00	0.00	0.00	10326992.00		
			0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
					03	799	04	04	37	Plan		0.00	0.00	0.00	-95681.00	0.00	-95681.00
							MH TOT	0.00	0.00	0.00	-95681.00	0.00	-95681.00				
							GRNT TOT	0.00	0.00	0.00	-95681.00	0.00	-95681.00				
DIV TOT								0.00	0.00	5775392.00	-95681.00	0.00	10231311.00				
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6738738.00	0.00	0.00	63463306.00	
									MH TOT	0.00	0.00	6738738.00	0.00	0.00	63463306.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00	
									MH TOT	0.00	0.00	0.00	0.00	0.00	2000.00		
							GRNT TOT	0.00	0.00	6738738.00	0.00	0.00	63465306.00				
DIV TOT								0.00	0.00	6738738.00	0.00	0.00	63465306.00				
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16629184.00	0.00	0.00	54294277.00	
									MH TOT	0.00	0.00	16629184.00	0.00	0.00	54294277.00		
									GRNT TOT	0.00	0.00	16629184.00	0.00	0.00	54294277.00		
DIV TOT								0.00	0.00	16629184.00	0.00	0.00	54294277.00				
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4766755.00	0.00	0.00	85925744.00	
									MH TOT	0.00	0.00	4766755.00	0.00	0.00	85925744.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13460000.00	
									MH TOT	0.00	0.00	0.00	0.00	0.00	13460000.00		
							GRNT TOT	0.00	0.00	4766755.00	0.00	0.00	99385744.00				
DIV TOT								0.00	0.00	4766755.00	0.00	0.00	99385744.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1085150.00	0.00	0.00	15788076.00
				MH TOT						0.00	0.00	1085150.00	0.00	0.00	15788076.00	
			8782	00	102	01	01	xx	None		0.00	0.00	737000.00	0.00	0.00	893050.00
				MH TOT						0.00	0.00	737000.00	0.00	0.00	893050.00	
				GRNT TOT						0.00	0.00	1822150.00	0.00	0.00	16681126.00	
				DIV TOT						0.00	0.00	1822150.00	0.00	0.00	16681126.00	
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11831406.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	11831406.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	11831406.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	11831406.00	
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	294166.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	294166.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	294166.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	294166.00	
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2117318.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2117318.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21175.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21175.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2138493.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	2138493.00	
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12367427.00	0.00	0.00	46243258.00
				MH TOT						0.00	0.00	12367427.00	0.00	0.00	46243258.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20030150.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	20030150.00	
				GRNT TOT						0.00	0.00	12367427.00	0.00	0.00	66273408.00	
				DIV TOT						0.00	0.00	12367427.00	0.00	0.00	66273408.00	
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5835927.00	0.00	0.00	20713441.00
				MH TOT						0.00	0.00	5835927.00	0.00	0.00	20713441.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4140581.00	0.00	0.00	14140581.00
				MH TOT						0.00	0.00	4140581.00	0.00	0.00	14140581.00	
				GRNT TOT						0.00	0.00	9976508.00	0.00	0.00	34854022.00	
				DIV TOT						0.00	0.00	9976508.00	0.00	0.00	34854022.00	
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	46458813.00	0.00	0.00	715157762.00
				MH TOT						0.00	0.00	46458813.00	0.00	0.00	715157762.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1365600.00	0.00	0.00	46582676.00
				MH TOT						0.00	0.00	1365600.00	0.00	0.00	46582676.00	
				GRNT TOT						0.00	0.00	47824413.00	0.00	0.00	761740438.00	
				DIV TOT						0.00	0.00	47824413.00	0.00	0.00	761740438.00	
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	92606778.00	0.00	0.00	814080724.00
				MH TOT						0.00	0.00	92606778.00	0.00	0.00	814080724.00	
			8782	00	102	01	01	xx	None		0.00	0.00	765000000.00	0.00	0.00	1762074945.00
				MH TOT						0.00	0.00	765000000.00	0.00	0.00	1762074945.00	
				GRNT TOT						0.00	0.00	857606778.00	0.00	0.00	2576155669.00	
				DIV TOT						0.00	0.00	857606778.00	0.00	0.00	2576155669.00	
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5693319.00	0.00	0.00	30583099.00
				MH TOT						0.00	0.00	5693319.00	0.00	0.00	30583099.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3724000.00	0.00	0.00	15752490.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - AUG 2024							PROGRESSIVE UPTO - AUG 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
263	E & M DIV FAIZABAD	0000	8782	MH	TOT							0.00	0.00	3724000.00	0.00	0.00	15752490.00
												GRNT TOT					46335589.00
												DIV TOT					46335589.00
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	109392485.00	0.00	0.00	234335274.00
				MH	TOT							0.00	0.00	109392485.00	0.00	0.00	234335274.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	350500000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	350500000.00
												GRNT TOT					584835274.00
												DIV TOT					584835274.00
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2661251.00	0.00	0.00	49117895.00
				MH	TOT							0.00	0.00	2661251.00	0.00	0.00	49117895.00
			8782	00	102	01	01	xx	None			0.00	0.00	612800.00	0.00	0.00	35987800.00
				MH	TOT							0.00	0.00	612800.00	0.00	0.00	35987800.00
												GRNT TOT					85105695.00
												DIV TOT					85105695.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	441926.00	0.00	0.00	7398044.00
				MH	TOT							0.00	0.00	441926.00	0.00	0.00	7398044.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	44080.00	0.00	0.00	44080.00
				MH	TOT							0.00	0.00	44080.00	0.00	0.00	44080.00
			8782	00	102	01	01	xx	None			0.00	0.00	5772439.00	0.00	0.00	5772439.00
				MH	TOT							0.00	0.00	5772439.00	0.00	0.00	5772439.00
												GRNT TOT					13214563.00
												DIV TOT					13214563.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2315412.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2315412.00
												GRNT TOT					2315412.00
												DIV TOT					2315412.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8958388.00	0.00	0.00	26538504.00
				MH	TOT							0.00	0.00	8958388.00	0.00	0.00	26538504.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	149228.00	0.00	0.00	249804.00
				MH	TOT							0.00	0.00	149228.00	0.00	0.00	249804.00
			8782	00	102	01	01	xx	None			0.00	0.00	2485800.00	0.00	0.00	4907510.00
				MH	TOT							0.00	0.00	2485800.00	0.00	0.00	4907510.00
												GRNT TOT					31695818.00
												DIV TOT					31695818.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3254955.00	0.00	0.00	17865219.00
				MH	TOT							0.00	0.00	3254955.00	0.00	0.00	17865219.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1003645.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1003645.00
												GRNT TOT					18868864.00
												DIV TOT					18868864.00
283	MECHANICAL DIVISION, PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	102372.00	0.00	0.00	2901360.00
				MH	TOT							0.00	0.00	102372.00	0.00	0.00	2901360.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	534000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	534000.00
												GRNT TOT					3435360.00
												DIV TOT					3435360.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	60110603.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	60110603.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	75957722.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	75957722.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	136068325.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	136068325.00
290	CONST DIV FIROZABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	55373.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	55373.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	55373.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	55373.00
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	965328.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	965328.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	965328.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	965328.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21198249.00	0.00	0.00	67446462.00
				MH TOT							0.00	0.00	21198249.00	0.00	0.00	67446462.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	42884000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	42884000.00
							GRNT TOT				0.00	0.00	21198249.00	0.00	0.00	110330462.00
				DIV TOT							0.00	0.00	21198249.00	0.00	0.00	110330462.00
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21701442.00	0.00	0.00	87274222.00
				MH TOT							0.00	0.00	21701442.00	0.00	0.00	87274222.00
			8782	00	102	01	01	xx	None		0.00	0.00	201726.00	0.00	0.00	41103122.00
				MH TOT							0.00	0.00	201726.00	0.00	0.00	41103122.00
							GRNT TOT				0.00	0.00	21903168.00	0.00	0.00	128377344.00
				DIV TOT							0.00	0.00	21903168.00	0.00	0.00	128377344.00
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1903832.00	0.00	0.00	29960048.00
				MH TOT							0.00	0.00	1903832.00	0.00	0.00	29960048.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	540000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	540000.00
							GRNT TOT				0.00	0.00	1903832.00	0.00	0.00	30500048.00
				DIV TOT							0.00	0.00	1903832.00	0.00	0.00	30500048.00
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	263186.00	0.00	0.00	24277355.00
				MH TOT							0.00	0.00	263186.00	0.00	0.00	24277355.00
							GRNT TOT				0.00	0.00	263186.00	0.00	0.00	24277355.00
				DIV TOT							0.00	0.00	263186.00	0.00	0.00	24277355.00
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16250453.00	0.00	0.00	28223380.00
				MH TOT							0.00	0.00	16250453.00	0.00	0.00	28223380.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	32942000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32942000.00
							GRNT TOT				0.00	0.00	16250453.00	0.00	0.00	61165380.00
				DIV TOT							0.00	0.00	16250453.00	0.00	0.00	61165380.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1376957.00	0.00	0.00	52265673.00
				MH TOT							0.00	0.00	1376957.00	0.00	0.00	52265673.00
							GRNT TOT				0.00	0.00	1376957.00	0.00	0.00	52265673.00
				DIV TOT							0.00	0.00	1376957.00	0.00	0.00	52265673.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	93456.00	0.00	0.00	158369141.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
321	PROV DIV GONDA	0000	8443	MH TOT						0.00	0.00	93456.00	0.00	0.00	158369141.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	36647000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	36647000.00	
				GRNT TOT						0.00	0.00	93456.00	0.00	0.00	195016141.00	
			DIV TOT						0.00	0.00	93456.00	0.00	0.00	195016141.00		
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5171263.00	0.00	0.00	257095801.00
				MH TOT						0.00	0.00	5171263.00	0.00	0.00	257095801.00	
			8782	00	102	01	01	xx	None		0.00	0.00	7119000.00	0.00	0.00	7119000.00
				MH TOT						0.00	0.00	7119000.00	0.00	0.00	7119000.00	
				GRNT TOT						0.00	0.00	12290263.00	0.00	0.00	264214801.00	
			DIV TOT						0.00	0.00	12290263.00	0.00	0.00	264214801.00		
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8619459.00	0.00	0.00	64310648.00
				MH TOT						0.00	0.00	8619459.00	0.00	0.00	64310648.00	
			8782	00	102	01	01	xx	None		0.00	0.00	20542000.00	0.00	0.00	33844000.00
				MH TOT						0.00	0.00	20542000.00	0.00	0.00	33844000.00	
				GRNT TOT						0.00	0.00	29161459.00	0.00	0.00	98154648.00	
			DIV TOT						0.00	0.00	29161459.00	0.00	0.00	98154648.00		
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57439532.00	0.00	0.00	84899435.00
				MH TOT						0.00	0.00	57439532.00	0.00	0.00	84899435.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	5000.00	0.00	0.00	25000.00
				MH TOT						0.00	0.00	5000.00	0.00	0.00	25000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	62300000.00	0.00	0.00	112940511.00
				MH TOT						0.00	0.00	62300000.00	0.00	0.00	112940511.00	
				GRNT TOT						0.00	0.00	119744532.00	0.00	0.00	197864946.00	
		0058	5054	03	799	04	04	37	Plan		-200000.00	0.00	-200000.00	-200000.00	0.00	-200000.00
				MH TOT						-200000.00	0.00	-200000.00	-200000.00	0.00	-200000.00	
				GRNT TOT						-200000.00	0.00	-200000.00	-200000.00	0.00	-200000.00	
			DIV TOT						-200000.00	0.00	119544532.00	-200000.00	0.00	197664946.00		
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	127435146.00	0.00	0.00	631906874.00
				MH TOT						0.00	0.00	127435146.00	0.00	0.00	631906874.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	44568.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	44568.00	
			8782	00	102	01	01	xx	None		0.00	0.00	49382000.00	0.00	0.00	1078466450.00
				MH TOT						0.00	0.00	49382000.00	0.00	0.00	1078466450.00	
				GRNT TOT						0.00	0.00	176817146.00	0.00	0.00	1710417892.00	
			DIV TOT						0.00	0.00	176817146.00	0.00	0.00	1710417892.00		
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1001037.00	0.00	0.00	24120858.00
				MH TOT						0.00	0.00	1001037.00	0.00	0.00	24120858.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8100.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8100.00	
			8782	00	102	01	01	xx	None		0.00	0.00	16709148.00	0.00	0.00	29866763.00
				MH TOT						0.00	0.00	16709148.00	0.00	0.00	29866763.00	
				GRNT TOT						0.00	0.00	17710185.00	0.00	0.00	53995721.00	
			DIV TOT						0.00	0.00	17710185.00	0.00	0.00	53995721.00		
335	TY D C U (NH) 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	730.00	0.00	0.00	9730.00
				MH TOT						0.00	0.00	730.00	0.00	0.00	9730.00	
				GRNT TOT						0.00	0.00	730.00	0.00	0.00	9730.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
335	TY D C U (NH) 1 GORAKHPUR	DIV TOT									0.00	0.00	730.00	0.00	0.00	9730.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	81268492.00	0.00	0.00	131106041.00
				MH TOT							0.00	0.00	81268492.00	0.00	0.00	131106041.00
			8782	00	102	01	01	xx	None		0.00	0.00	58992000.00	0.00	0.00	59624762.00
				MH TOT							0.00	0.00	58992000.00	0.00	0.00	59624762.00
									GRNT TOT		0.00	0.00	140260492.00	0.00	0.00	190730803.00
		DIV TOT									0.00	0.00	140260492.00	0.00	0.00	190730803.00
339	CONST. DIV-2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4272.00	0.00	0.00	18402674.00
				MH TOT							0.00	0.00	4272.00	0.00	0.00	18402674.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	11272.00	0.00	0.00	11272.00
				MH TOT							0.00	0.00	11272.00	0.00	0.00	11272.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	500000.00
									GRNT TOT		0.00	0.00	15544.00	0.00	0.00	18913946.00
		DIV TOT									0.00	0.00	15544.00	0.00	0.00	18913946.00
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35339009.00	0.00	0.00	111127442.00
				MH TOT							0.00	0.00	35339009.00	0.00	0.00	111127442.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	100322.00	0.00	0.00	215698.00
				MH TOT							0.00	0.00	100322.00	0.00	0.00	215698.00
			8782	00	102	01	01	xx	None		0.00	0.00	5709000.00	0.00	0.00	10754516.00
				MH TOT							0.00	0.00	5709000.00	0.00	0.00	10754516.00
									GRNT TOT		0.00	0.00	41148331.00	0.00	0.00	122097656.00
		DIV TOT									0.00	0.00	41148331.00	0.00	0.00	122097656.00
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	518936.00	0.00	0.00	50906750.00
				MH TOT							0.00	0.00	518936.00	0.00	0.00	50906750.00
			8782	00	102	01	01	xx	None		0.00	0.00	13364000.00	0.00	0.00	14633900.00
				MH TOT							0.00	0.00	13364000.00	0.00	0.00	14633900.00
									GRNT TOT		0.00	0.00	13882936.00	0.00	0.00	65540650.00
		DIV TOT									0.00	0.00	13882936.00	0.00	0.00	65540650.00
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2503413.00	0.00	0.00	20683386.00
				MH TOT							0.00	0.00	2503413.00	0.00	0.00	20683386.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4083600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4083600.00
									GRNT TOT		0.00	0.00	2503413.00	0.00	0.00	24766986.00
		DIV TOT									0.00	0.00	2503413.00	0.00	0.00	24766986.00
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	970681.00	0.00	0.00	2770580.00
				MH TOT							0.00	0.00	970681.00	0.00	0.00	2770580.00
			8782	00	102	01	01	xx	None		0.00	0.00	3051620.00	0.00	0.00	9835320.00
				MH TOT							0.00	0.00	3051620.00	0.00	0.00	9835320.00
									GRNT TOT		0.00	0.00	4022301.00	0.00	0.00	12605900.00
		DIV TOT									0.00	0.00	4022301.00	0.00	0.00	12605900.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13623407.00	0.00	0.00	19563023.00
				MH TOT							0.00	0.00	13623407.00	0.00	0.00	19563023.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2725200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2725200.00
									GRNT TOT		0.00	0.00	13623407.00	0.00	0.00	22288223.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024					
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
348	CONST DIV 2 HARDOI	DIV TOT										0.00	0.00	13623407.00	0.00	0.00	22288223.00		
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1394829.00	0.00	0.00	70014264.00			
				MH TOT								0.00	0.00	1394829.00	0.00	0.00	70014264.00		
			8782	00	102	01	01	xx	None		0.00	0.00	16240000.00	0.00	0.00	18133868.00			
				MH TOT								0.00	0.00	16240000.00	0.00	0.00	18133868.00		
											GRNT TOT			0.00	0.00	17634829.00	0.00	0.00	88148132.00
		DIV TOT										0.00	0.00	17634829.00	0.00	0.00	88148132.00		
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1540329.00			
				MH TOT								0.00	0.00	0.00	0.00	0.00	1540329.00		
			8782	00	102	01	01	xx	None		0.00	0.00	7500000.00	0.00	0.00	9498000.00			
				MH TOT								0.00	0.00	7500000.00	0.00	0.00	9498000.00		
											GRNT TOT			0.00	0.00	7500000.00	0.00	0.00	11038329.00
		DIV TOT										0.00	0.00	7500000.00	0.00	0.00	11038329.00		
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3140936.00	0.00	0.00	24229409.00			
				MH TOT								0.00	0.00	3140936.00	0.00	0.00	24229409.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	206235.00			
				MH TOT								0.00	0.00	0.00	0.00	0.00	206235.00		
											GRNT TOT			0.00	0.00	3140936.00	0.00	0.00	24435644.00
			0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00			
											0.00	0.00	0.00	-23367.00	0.00	-23367.00			
											MH TOT			0.00	0.00	0.00	-23367.00	0.00	-23367.00
											GRNT TOT			0.00	0.00	0.00	-23367.00	0.00	-23367.00
		DIV TOT										0.00	0.00	3140936.00	-23367.00	0.00	24412277.00		
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	213147.00	0.00	0.00	42292763.00			
				MH TOT								0.00	0.00	213147.00	0.00	0.00	42292763.00		
			8782	00	102	01	01	xx	None		0.00	0.00	24936.00	0.00	0.00	18581836.00			
				MH TOT								0.00	0.00	24936.00	0.00	0.00	18581836.00		
											GRNT TOT			0.00	0.00	238083.00	0.00	0.00	60874599.00
		DIV TOT										0.00	0.00	238083.00	0.00	0.00	60874599.00		
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	300984.00	0.00	0.00	23977948.00			
				MH TOT								0.00	0.00	300984.00	0.00	0.00	23977948.00		
			8782	00	102	01	01	xx	None		0.00	0.00	4500.00	0.00	0.00	747220.00			
				MH TOT								0.00	0.00	4500.00	0.00	0.00	747220.00		
											GRNT TOT			0.00	0.00	305484.00	0.00	0.00	24725168.00
		DIV TOT										0.00	0.00	305484.00	0.00	0.00	24725168.00		
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4780510.00	0.00	0.00	53439438.00			
				MH TOT								0.00	0.00	4780510.00	0.00	0.00	53439438.00		
			8782	00	102	01	01	xx	None		0.00	0.00	374800.00	0.00	0.00	379750.00			
				MH TOT								0.00	0.00	374800.00	0.00	0.00	379750.00		
											GRNT TOT			0.00	0.00	5155310.00	0.00	0.00	53819188.00
		DIV TOT										0.00	0.00	5155310.00	0.00	0.00	53819188.00		
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2744202.00	0.00	0.00	66061692.00			
				MH TOT								0.00	0.00	2744202.00	0.00	0.00	66061692.00		
			8782	00	102	01	01	xx	None		0.00	0.00	94050.00	0.00	0.00	30594050.00			
				MH TOT								0.00	0.00	94050.00	0.00	0.00	30594050.00		
											GRNT TOT			0.00	0.00	2838252.00	0.00	0.00	96655742.00
		DIV TOT										0.00	0.00	2838252.00	0.00	0.00	96655742.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - AUG 2024						PROGRESSIVE UPTO - AUG 2024					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
410	Const Div 2 PWD Kanpur	0000	8443	MH TOT						0.00	0.00	854260.00	0.00	0.00	21686142.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	550856.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	550856.00
				GRNT TOT						0.00	0.00	854260.00	0.00	0.00	22236998.00
				DIV TOT						0.00	0.00	854260.00	0.00	0.00	22236998.00
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	25003214.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	25003214.00
			8782	00	102	01	01	xx	None	0.00	0.00	591784.00	0.00	0.00	9263184.00
				MH TOT						0.00	0.00	591784.00	0.00	0.00	9263184.00
				GRNT TOT						0.00	0.00	591784.00	0.00	0.00	34266398.00
		DIV TOT						0.00	0.00	591784.00	0.00	0.00	34266398.00		
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	494659.00	0.00	0.00	9386910.00
				MH TOT						0.00	0.00	494659.00	0.00	0.00	9386910.00
				GRNT TOT						0.00	0.00	494659.00	0.00	0.00	9386910.00
		DIV TOT						0.00	0.00	494659.00	0.00	0.00	9386910.00		
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	5225768.00	0.00	0.00	114232071.00
				MH TOT						0.00	0.00	5225768.00	0.00	0.00	114232071.00
			8782	00	102	01	01	xx	None	0.00	0.00	52714000.00	0.00	0.00	188784050.00
				MH TOT						0.00	0.00	52714000.00	0.00	0.00	188784050.00
				GRNT TOT						0.00	0.00	57939768.00	0.00	0.00	303016121.00
		DIV TOT						0.00	0.00	57939768.00	0.00	0.00	303016121.00		
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	31167513.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	31167513.00
			8782	00	102	01	01	xx	None	0.00	0.00	4192000.00	0.00	0.00	4692000.00
				MH TOT						0.00	0.00	4192000.00	0.00	0.00	4692000.00
				GRNT TOT						0.00	0.00	4192000.00	0.00	0.00	35859513.00
		DIV TOT						0.00	0.00	4192000.00	0.00	0.00	35859513.00		
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	6148602.00	0.00	0.00	19791605.00
				MH TOT						0.00	0.00	6148602.00	0.00	0.00	19791605.00
			8782	00	102	01	01	xx	None	0.00	0.00	2864820.00	0.00	0.00	28932001.00
				MH TOT						0.00	0.00	2864820.00	0.00	0.00	28932001.00
				GRNT TOT						0.00	0.00	9013422.00	0.00	0.00	48723606.00
		DIV TOT						0.00	0.00	9013422.00	0.00	0.00	48723606.00		
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	269962.00	0.00	0.00	28737162.00
				MH TOT						0.00	0.00	269962.00	0.00	0.00	28737162.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	540.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	540.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	13300000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13300000.00
		GRNT TOT						0.00	0.00	269962.00	0.00	0.00	42037702.00		
		DIV TOT						0.00	0.00	269962.00	0.00	0.00	42037702.00		
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	5195.00	0.00	0.00	120331087.00
				MH TOT						0.00	0.00	5195.00	0.00	0.00	120331087.00
				GRNT TOT						0.00	0.00	5195.00	0.00	0.00	120331087.00
		DIV TOT						0.00	0.00	5195.00	0.00	0.00	120331087.00		
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	5549212.00	0.00	0.00	14911764.00
				MH TOT						0.00	0.00	5549212.00	0.00	0.00	14911764.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
431	PROV DIV KHERI	0000	8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	500000.00
				MH TOT							0.00	0.00	500000.00	0.00	0.00	500000.00
							GRNT TOT				0.00	0.00	6049212.00	0.00	0.00	15411764.00
		DIV TOT									0.00	0.00	6049212.00	0.00	0.00	15411764.00
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25977396.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25977396.00
			8782	00	102	01	01	xx	None		0.00	0.00	4000000.00	0.00	0.00	4000000.00
				MH TOT							0.00	0.00	4000000.00	0.00	0.00	4000000.00
							GRNT TOT				0.00	0.00	4000000.00	0.00	0.00	29977396.00
		DIV TOT									0.00	0.00	4000000.00	0.00	0.00	29977396.00
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1120349.00	0.00	0.00	26279781.00
				MH TOT							0.00	0.00	1120349.00	0.00	0.00	26279781.00
							GRNT TOT				0.00	0.00	1120349.00	0.00	0.00	26279781.00
		DIV TOT									0.00	0.00	1120349.00	0.00	0.00	26279781.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14334527.00	0.00	0.00	37282541.00
				MH TOT							0.00	0.00	14334527.00	0.00	0.00	37282541.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	74853628.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	74853628.00
							GRNT TOT				0.00	0.00	14334527.00	0.00	0.00	112136169.00
		DIV TOT									0.00	0.00	14334527.00	0.00	0.00	112136169.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5176778.00	0.00	0.00	30570846.00
				MH TOT							0.00	0.00	5176778.00	0.00	0.00	30570846.00
							GRNT TOT				0.00	0.00	5176778.00	0.00	0.00	30570846.00
		DIV TOT									0.00	0.00	5176778.00	0.00	0.00	30570846.00
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	419674.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	419674.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	419674.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	419674.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	999100.00	0.00	0.00	20339825.00
				MH TOT							0.00	0.00	999100.00	0.00	0.00	20339825.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1130000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1130000.00
							GRNT TOT				0.00	0.00	999100.00	0.00	0.00	21469825.00
		DIV TOT									0.00	0.00	999100.00	0.00	0.00	21469825.00
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10669907.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10669907.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	321510.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	321510.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	10991417.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	10991417.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	50308431.00	0.00	0.00	192039910.00
				MH TOT							0.00	0.00	50308431.00	0.00	0.00	192039910.00
			8782	00	102	01	01	xx	None		0.00	0.00	14848760.00	0.00	0.00	171212462.00
				MH TOT							0.00	0.00	14848760.00	0.00	0.00	171212462.00
							GRNT TOT				0.00	0.00	65157191.00	0.00	0.00	363252372.00
		DIV TOT									0.00	0.00	65157191.00	0.00	0.00	363252372.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	190312135.00	0.00	0.00	91855120.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
458	CONST DIV 1 LUCKNOW	0000	8443	MH	TOT						0.00	0.00	190312135.00	0.00	0.00	918555120.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	81724.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	81724.00
			8782	00	102	01	01	xx	None		0.00	0.00	23020967.00	0.00	0.00	728152869.00
				MH	TOT						0.00	0.00	23020967.00	0.00	0.00	728152869.00
									GRNT	TOT	0.00	0.00	213333102.00	0.00	0.00	1646789713.00
				DIV	TOT						0.00	0.00	213333102.00	0.00	0.00	1646789713.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	78538284.00	0.00	0.00	1811291379.00
				MH	TOT						0.00	0.00	78538284.00	0.00	0.00	1811291379.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	59744.00	0.00	0.00	66818.00
				MH	TOT						0.00	0.00	59744.00	0.00	0.00	66818.00
			8782	00	102	01	01	xx	None		0.00	0.00	128478274.00	0.00	0.00	1414830887.00
				MH	TOT						0.00	0.00	128478274.00	0.00	0.00	1414830887.00
									GRNT	TOT	0.00	0.00	207076302.00	0.00	0.00	3226189084.00
				DIV	TOT						0.00	0.00	207076302.00	0.00	0.00	3226189084.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22271091.00	0.00	0.00	137039671.00
				MH	TOT						0.00	0.00	22271091.00	0.00	0.00	137039671.00
			8782	00	102	01	01	xx	None		0.00	0.00	10517000.00	0.00	0.00	162995000.00
				MH	TOT						0.00	0.00	10517000.00	0.00	0.00	162995000.00
									GRNT	TOT	0.00	0.00	32788091.00	0.00	0.00	300034671.00
				DIV	TOT						0.00	0.00	32788091.00	0.00	0.00	300034671.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16734649.00	0.00	0.00	155141143.00
				MH	TOT						0.00	0.00	16734649.00	0.00	0.00	155141143.00
			8782	00	102	01	01	xx	None		0.00	0.00	60127000.00	0.00	0.00	157329000.00
				MH	TOT						0.00	0.00	60127000.00	0.00	0.00	157329000.00
									GRNT	TOT	0.00	0.00	76861649.00	0.00	0.00	312470143.00
				DIV	TOT						0.00	0.00	76861649.00	0.00	0.00	312470143.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	86074.00	0.00	0.00	4806087.00
				MH	TOT						0.00	0.00	86074.00	0.00	0.00	4806087.00
			8782	00	102	01	01	xx	None		0.00	0.00	7870148.00	0.00	0.00	9823081.00
				MH	TOT						0.00	0.00	7870148.00	0.00	0.00	9823081.00
									GRNT	TOT	0.00	0.00	7956222.00	0.00	0.00	14629168.00
				DIV	TOT						0.00	0.00	7956222.00	0.00	0.00	14629168.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2521372.00	0.00	0.00	20408012.00
				MH	TOT						0.00	0.00	2521372.00	0.00	0.00	20408012.00
			8782	00	102	01	01	xx	None		0.00	0.00	4114133.00	0.00	0.00	20636694.00
				MH	TOT						0.00	0.00	4114133.00	0.00	0.00	20636694.00
									GRNT	TOT	0.00	0.00	6635505.00	0.00	0.00	41044706.00
				DIV	TOT						0.00	0.00	6635505.00	0.00	0.00	41044706.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1359386.00	0.00	0.00	108365794.00
				MH	TOT						0.00	0.00	1359386.00	0.00	0.00	108365794.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	54565.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	54565.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	52375000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	52375000.00
									GRNT	TOT	0.00	0.00	1359386.00	0.00	0.00	160795359.00
				DIV	TOT						0.00	0.00	1359386.00	0.00	0.00	160795359.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35704.00	0.00	0.00	30055028.00
					MH TOT						0.00	0.00	35704.00	0.00	0.00	30055028.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40704.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	40704.00
			8782	00	102	01	01	xx	None		0.00	0.00	137195500.00	0.00	0.00	206509507.00
					MH TOT						0.00	0.00	137195500.00	0.00	0.00	206509507.00
									GRNT TOT		0.00	0.00	137231204.00	0.00	0.00	236605239.00
					DIV TOT						0.00	0.00	137231204.00	0.00	0.00	236605239.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19692744.00	0.00	0.00	151452037.00
					MH TOT						0.00	0.00	19692744.00	0.00	0.00	151452037.00
			8782	00	102	01	01	xx	None		0.00	0.00	233658000.00	0.00	0.00	409356293.00
					MH TOT						0.00	0.00	233658000.00	0.00	0.00	409356293.00
									GRNT TOT		0.00	0.00	253350744.00	0.00	0.00	560808330.00
					DIV TOT						0.00	0.00	253350744.00	0.00	0.00	560808330.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10542544.00	0.00	0.00	115054221.00
					MH TOT						0.00	0.00	10542544.00	0.00	0.00	115054221.00
			8782	00	102	01	01	xx	None		0.00	0.00	10164000.00	0.00	0.00	92998000.00
					MH TOT						0.00	0.00	10164000.00	0.00	0.00	92998000.00
									GRNT TOT		0.00	0.00	20706544.00	0.00	0.00	208052221.00
					DIV TOT						0.00	0.00	20706544.00	0.00	0.00	208052221.00
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4668131.00	0.00	0.00	51412194.00
					MH TOT						0.00	0.00	4668131.00	0.00	0.00	51412194.00
			8782	00	102	01	01	xx	None		0.00	0.00	3878000.00	0.00	0.00	67617000.00
					MH TOT						0.00	0.00	3878000.00	0.00	0.00	67617000.00
									GRNT TOT		0.00	0.00	8546131.00	0.00	0.00	119029194.00
					DIV TOT						0.00	0.00	8546131.00	0.00	0.00	119029194.00
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	265438.00	0.00	0.00	952746.00
					MH TOT						0.00	0.00	265438.00	0.00	0.00	952746.00
			8782	00	102	01	01	xx	None		0.00	0.00	312606.00	0.00	0.00	1280606.00
					MH TOT						0.00	0.00	312606.00	0.00	0.00	1280606.00
									GRNT TOT		0.00	0.00	578044.00	0.00	0.00	2233352.00
					DIV TOT						0.00	0.00	578044.00	0.00	0.00	2233352.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	76500000.00	0.00	0.00	8990690502.00
					MH TOT						0.00	0.00	76500000.00	0.00	0.00	8990690502.00
			8782	00	102	01	01	xx	None		0.00	0.00	76500000.00	0.00	0.00	5382897912.00
					MH TOT						0.00	0.00	76500000.00	0.00	0.00	5382897912.00
									GRNT TOT		0.00	0.00	153000000.00	0.00	0.00	14373588414.00
					DIV TOT						0.00	0.00	153000000.00	0.00	0.00	14373588414.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16519842.00	0.00	0.00	41221365.00
					MH TOT						0.00	0.00	16519842.00	0.00	0.00	41221365.00
			8782	00	102	01	01	xx	None		0.00	0.00	8269000.00	0.00	0.00	15160434.00
					MH TOT						0.00	0.00	8269000.00	0.00	0.00	15160434.00
									GRNT TOT		0.00	0.00	24788842.00	0.00	0.00	56381799.00
					DIV TOT						0.00	0.00	24788842.00	0.00	0.00	56381799.00
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15289994.00	0.00	0.00	93876482.00
					MH TOT						0.00	0.00	15289994.00	0.00	0.00	93876482.00
									GRNT TOT		0.00	0.00	15289994.00	0.00	0.00	93876482.00
											0.00	0.00	15289994.00	0.00	0.00	93876482.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
506	PROV DIV MAHARAJGANJ	DIV TOT									0.00	0.00	1528994.00	0.00	0.00	93876482.00
507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3619409.00	0.00	0.00	7898250.00
				MH TOT							0.00	0.00	3619409.00	0.00	0.00	7898250.00
							GRNT TOT				0.00	0.00	3619409.00	0.00	0.00	7898250.00
		DIV TOT									0.00	0.00	3619409.00	0.00	0.00	7898250.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	482409.00	0.00	0.00	171378046.00
				MH TOT							0.00	0.00	482409.00	0.00	0.00	171378046.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	320000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	320000000.00
							GRNT TOT				0.00	0.00	482409.00	0.00	0.00	491378046.00
		DIV TOT									0.00	0.00	482409.00	0.00	0.00	491378046.00
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8624021.00	0.00	0.00	46234374.00
				MH TOT							0.00	0.00	8624021.00	0.00	0.00	46234374.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	32371758.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32371758.00
							GRNT TOT				0.00	0.00	8624021.00	0.00	0.00	78606132.00
		DIV TOT									0.00	0.00	8624021.00	0.00	0.00	78606132.00
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	89173043.00	0.00	0.00	97638386.00
				MH TOT							0.00	0.00	89173043.00	0.00	0.00	97638386.00
			8782	00	102	01	01	xx	None		0.00	0.00	111398107.00	0.00	0.00	111398107.00
				MH TOT							0.00	0.00	111398107.00	0.00	0.00	111398107.00
							GRNT TOT				0.00	0.00	200571150.00	0.00	0.00	209036493.00
		DIV TOT									0.00	0.00	200571150.00	0.00	0.00	209036493.00
518	CONST DIV 3 PWD MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1993542.00	0.00	0.00	1993542.00
				MH TOT							0.00	0.00	1993542.00	0.00	0.00	1993542.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1822500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1822500.00
							GRNT TOT				0.00	0.00	1993542.00	0.00	0.00	3816042.00
		DIV TOT									0.00	0.00	1993542.00	0.00	0.00	3816042.00
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1927819.00	0.00	0.00	3899932.00
				MH TOT							0.00	0.00	1927819.00	0.00	0.00	3899932.00
							GRNT TOT				0.00	0.00	1927819.00	0.00	0.00	3899932.00
		DIV TOT									0.00	0.00	1927819.00	0.00	0.00	3899932.00
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12298.00	0.00	0.00	7004205.00
				MH TOT							0.00	0.00	12298.00	0.00	0.00	7004205.00
							GRNT TOT				0.00	0.00	12298.00	0.00	0.00	7004205.00
		DIV TOT									0.00	0.00	12298.00	0.00	0.00	7004205.00
526	PROV DIV MATHURA	0000	8782	00	102	01	01	xx	None		0.00	0.00	2500000.00	0.00	0.00	16553500.00
				MH TOT							0.00	0.00	2500000.00	0.00	0.00	16553500.00
							GRNT TOT				0.00	0.00	2500000.00	0.00	0.00	16553500.00
		DIV TOT									0.00	0.00	2500000.00	0.00	0.00	16553500.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	268494.00	0.00	0.00	6583455.00
				MH TOT							0.00	0.00	268494.00	0.00	0.00	6583455.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	293209.00	0.00	0.00	1137637.00
				MH TOT							0.00	0.00	293209.00	0.00	0.00	1137637.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	266600.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - AUG 2024						PROGRESSIVE UPTO - AUG 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
541	PROV DIV MAU	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	266600.00	
				GRNT TOT						0.00	0.00	561703.00	0.00	0.00	7987692.00	
				DIV TOT						0.00	0.00	561703.00	0.00	0.00	7987692.00	
543	C.D., PWD, MAU	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	273000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	273000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	273000.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	273000.00	
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4410588.00	0.00	0.00	76145226.00
				MH TOT						0.00	0.00	4410588.00	0.00	0.00	76145226.00	
			8782	00	102	01	01	xx	None		0.00	0.00	247349.00	0.00	0.00	21180596.00
				MH TOT						0.00	0.00	247349.00	0.00	0.00	21180596.00	
				GRNT TOT						0.00	0.00	4657937.00	0.00	0.00	97325822.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-198.00	0.00	-198.00
				MH TOT						0.00	0.00	0.00	-198.00	0.00	-198.00	
				GRNT TOT						0.00	0.00	0.00	-198.00	0.00	-198.00	
				DIV TOT						0.00	0.00	4657937.00	-198.00	0.00	97325624.00	
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	180655886.00	0.00	0.00	1110594002.00
				MH TOT						0.00	0.00	180655886.00	0.00	0.00	1110594002.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2140327450.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2140327450.00	
				GRNT TOT						0.00	0.00	180655886.00	0.00	0.00	3250921452.00	
				DIV TOT						0.00	0.00	180655886.00	0.00	0.00	3250921452.00	
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11721829.00	0.00	0.00	72876816.00
				MH TOT						0.00	0.00	11721829.00	0.00	0.00	72876816.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6584966.00	0.00	0.00	53805046.00
				MH TOT						0.00	0.00	6584966.00	0.00	0.00	53805046.00	
				GRNT TOT						0.00	0.00	18306795.00	0.00	0.00	126681862.00	
				DIV TOT						0.00	0.00	18306795.00	0.00	0.00	126681862.00	
556	CONST DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	117650.00	0.00	0.00	117650.00
				MH TOT						0.00	0.00	117650.00	0.00	0.00	117650.00	
				GRNT TOT						0.00	0.00	117650.00	0.00	0.00	117650.00	
				DIV TOT						0.00	0.00	117650.00	0.00	0.00	117650.00	
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10006.00	0.00	0.00	18925070.00
				MH TOT						0.00	0.00	10006.00	0.00	0.00	18925070.00	
			8782	00	102	01	01	xx	None		0.00	0.00	7204995.00	0.00	0.00	8670995.00
				MH TOT						0.00	0.00	7204995.00	0.00	0.00	8670995.00	
				GRNT TOT						0.00	0.00	7215001.00	0.00	0.00	27596065.00	
				DIV TOT						0.00	0.00	7215001.00	0.00	0.00	27596065.00	
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1934693.00	0.00	0.00	51401088.00
				MH TOT						0.00	0.00	1934693.00	0.00	0.00	51401088.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3088226.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3088226.00	
				GRNT TOT						0.00	0.00	1934693.00	0.00	0.00	54489314.00	
				DIV TOT						0.00	0.00	1934693.00	0.00	0.00	54489314.00	
570	C D (BHAWAN) PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	333293.00	0.00	0.00	27922915.00
				MH TOT						0.00	0.00	333293.00	0.00	0.00	27922915.00	
			8782	00	102	01	01	xx	None		0.00	0.00	61374000.00	0.00	0.00	480079750.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
570	C D (BHAWAN) PWD MIRZAPUR	0000	8782	MH TOT								0.00	0.00	61374000.00	0.00	0.00	480079750.00
											GRNT TOT	0.00	0.00	61707293.00	0.00	0.00	508002665.00
				DIV TOT								0.00	0.00	61707293.00	0.00	0.00	508002665.00
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	313055215.00	0.00	0.00	1416100163.00
				MH TOT								0.00	0.00	313055215.00	0.00	0.00	1416100163.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	55896.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	55896.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1478669550.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	1478669550.00
											GRNT TOT	0.00	0.00	313055215.00	0.00	0.00	2894825609.00
				DIV TOT								0.00	0.00	313055215.00	0.00	0.00	2894825609.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	18570018.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	18570018.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	18570018.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	18570018.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2974.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	2974.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	2974.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	2974.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	27315594.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	27315594.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	25270000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	25270000.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	52585594.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	52585594.00
579	World Bank Division, Moradabad	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	7665104.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	7665104.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	7665104.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	7665104.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	45783.00	0.00	0.00	17751279.00
				MH TOT								0.00	0.00	45783.00	0.00	0.00	17751279.00
			8782	00	102	01	01	xx	None			0.00	0.00	1084100.00	0.00	0.00	24874400.00
				MH TOT								0.00	0.00	1084100.00	0.00	0.00	24874400.00
											GRNT TOT	0.00	0.00	1129883.00	0.00	0.00	42625679.00
				DIV TOT								0.00	0.00	1129883.00	0.00	0.00	42625679.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	271978.00	0.00	0.00	32889726.00
				MH TOT								0.00	0.00	271978.00	0.00	0.00	32889726.00
			8782	00	102	01	01	xx	None			0.00	0.00	23630000.00	0.00	0.00	23630000.00
				MH TOT								0.00	0.00	23630000.00	0.00	0.00	23630000.00
											GRNT TOT	0.00	0.00	23901978.00	0.00	0.00	56519726.00
				DIV TOT								0.00	0.00	23901978.00	0.00	0.00	56519726.00
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7338309.00	0.00	0.00	15319840.00
				MH TOT								0.00	0.00	7338309.00	0.00	0.00	15319840.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	962000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	962000.00
											GRNT TOT	0.00	0.00	7338309.00	0.00	0.00	16281840.00
				DIV TOT								0.00	0.00	7338309.00	0.00	0.00	16281840.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - AUG 2024						PROGRESSIVE UPTO - AUG 2024					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
673	CONST DIV 2 RAIBAREILLY	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	49276563.00
		GRNT TOT						0.00	0.00	5894915.00	0.00	0.00	81008456.00		
		DIV TOT						0.00	0.00	5894915.00	0.00	0.00	81008456.00		
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	3080286.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	3080286.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	3080286.00		
DIV TOT						0.00	0.00	0.00	0.00	0.00	3080286.00				
684	CONST DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1929328.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	1929328.00		
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	1007000.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	1007000.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	2936328.00		
DIV TOT						0.00	0.00	0.00	0.00	0.00	2936328.00				
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	120365751.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	120365751.00		
		8782	00	102	01	01	xx	None	0.00	0.00	7200.00	0.00	0.00	29711013.00	
		MH TOT						0.00	0.00	7200.00	0.00	0.00	29711013.00		
		GRNT TOT						0.00	0.00	7200.00	0.00	0.00	150076764.00		
		0058	5054	03	799	04	04	37	Plan	-7200.00	0.00	-7200.00	-7200.00	0.00	-7200.00
MH TOT						-7200.00	0.00	-7200.00	-7200.00	0.00	-7200.00				
GRNT TOT						-7200.00	0.00	-7200.00	-7200.00	0.00	-7200.00				
DIV TOT						-7200.00	0.00	0.00	-7200.00	0.00	150069564.00				
703	CONST DIV SAHARANPUR	0000	8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	15065000.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	15065000.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	15065000.00		
DIV TOT						0.00	0.00	0.00	0.00	0.00	15065000.00				
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	53192108.00	0.00	0.00	329504199.00
		MH TOT						0.00	0.00	53192108.00	0.00	0.00	329504199.00		
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	1830208050.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	1830208050.00		
GRNT TOT						0.00	0.00	53192108.00	0.00	0.00	2159712249.00				
DIV TOT						0.00	0.00	53192108.00	0.00	0.00	2159712249.00				
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	27423681.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	27423681.00		
		8782	00	102	01	01	xx	None	0.00	0.00	1759000.00	0.00	0.00	1759000.00	
		MH TOT						0.00	0.00	1759000.00	0.00	0.00	1759000.00		
GRNT TOT						0.00	0.00	1759000.00	0.00	0.00	29182681.00				
DIV TOT						0.00	0.00	1759000.00	0.00	0.00	29182681.00				
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	270485.00	0.00	0.00	34747455.00
		MH TOT						0.00	0.00	270485.00	0.00	0.00	34747455.00		
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	26835450.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	26835450.00		
GRNT TOT						0.00	0.00	270485.00	0.00	0.00	61582905.00				
DIV TOT						0.00	0.00	270485.00	0.00	0.00	61582905.00				
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	65438.00	0.00	0.00	10108124.00
		MH TOT						0.00	0.00	65438.00	0.00	0.00	10108124.00		
		GRNT TOT						0.00	0.00	65438.00	0.00	0.00	10108124.00		

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
717	CONST DIV 1 SHAHJAHANPUR	DIV TOT									0.00	0.00	65438.00	0.00	0.00	10108124.00
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6523273.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6523273.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	6523273.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6523273.00
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	398560.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	398560.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	398560.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	398560.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2520145.00	0.00	0.00	8085360.00
				MH TOT							0.00	0.00	2520145.00	0.00	0.00	8085360.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	3000.00	0.00	0.00	18000.00
				MH TOT							0.00	0.00	3000.00	0.00	0.00	18000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2662000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2662000.00
							GRNT TOT				0.00	0.00	2523145.00	0.00	0.00	10765360.00
		DIV TOT									0.00	0.00	2523145.00	0.00	0.00	10765360.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	247734.00	0.00	0.00	53543069.00
				MH TOT							0.00	0.00	247734.00	0.00	0.00	53543069.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	50000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	50000000.00
							GRNT TOT				0.00	0.00	247734.00	0.00	0.00	103543069.00
		DIV TOT									0.00	0.00	247734.00	0.00	0.00	103543069.00
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2363976.00	0.00	0.00	3946242.00
				MH TOT							0.00	0.00	2363976.00	0.00	0.00	3946242.00
			8782	00	102	01	01	xx	None		0.00	0.00	230000.00	0.00	0.00	230000.00
				MH TOT							0.00	0.00	230000.00	0.00	0.00	230000.00
							GRNT TOT				0.00	0.00	2593976.00	0.00	0.00	4176242.00
		DIV TOT									0.00	0.00	2593976.00	0.00	0.00	4176242.00
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1099891.00	0.00	0.00	2685172.00
				MH TOT							0.00	0.00	1099891.00	0.00	0.00	2685172.00
							GRNT TOT				0.00	0.00	1099891.00	0.00	0.00	2685172.00
		DIV TOT									0.00	0.00	1099891.00	0.00	0.00	2685172.00
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	350000.00	0.00	0.00	350000.00
				MH TOT							0.00	0.00	350000.00	0.00	0.00	350000.00
							GRNT TOT				0.00	0.00	350000.00	0.00	0.00	350000.00
		DIV TOT									0.00	0.00	350000.00	0.00	0.00	350000.00
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6547517.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6547517.00
			8782	00	102	01	01	xx	None		0.00	0.00	142000.00	0.00	0.00	300000.00
				MH TOT							0.00	0.00	142000.00	0.00	0.00	300000.00
							GRNT TOT				0.00	0.00	142000.00	0.00	0.00	6847517.00
		DIV TOT									0.00	0.00	142000.00	0.00	0.00	6847517.00
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22108894.00	0.00	0.00	80679682.00
				MH TOT							0.00	0.00	22108894.00	0.00	0.00	80679682.00
			8782	00	102	01	01	xx	None		0.00	0.00	5248000.00	0.00	0.00	100356000.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8782	MH TOT							0.00	0.00	5248000.00	0.00	0.00	100356000.00
									GRNT TOT			27356894.00	0.00	0.00	181035682.00	
				DIV TOT								27356894.00	0.00	0.00	181035682.00	
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7070637.00	0.00	0.00	44482568.00
				MH TOT								7070637.00	0.00	0.00	44482568.00	
			8782	00	102	01	01	xx	None		0.00	0.00	26044000.00	0.00	0.00	48521100.00
				MH TOT								26044000.00	0.00	0.00	48521100.00	
									GRNT TOT			33114637.00	0.00	0.00	93003668.00	
				DIV TOT								33114637.00	0.00	0.00	93003668.00	
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24002366.00	0.00	0.00	43497689.00
				MH TOT								24002366.00	0.00	0.00	43497689.00	
			8782	00	102	01	01	xx	None		0.00	0.00	10135000.00	0.00	0.00	26469200.00
				MH TOT								10135000.00	0.00	0.00	26469200.00	
									GRNT TOT			34137366.00	0.00	0.00	69966889.00	
				DIV TOT								34137366.00	0.00	0.00	69966889.00	
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1535449.00	0.00	0.00	74088134.00
				MH TOT								1535449.00	0.00	0.00	74088134.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	31522686.00
				MH TOT								0.00	0.00	0.00	0.00	31522686.00
									GRNT TOT			1535449.00	0.00	0.00	105610820.00	
				DIV TOT								1535449.00	0.00	0.00	105610820.00	
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4406298.00	0.00	0.00	69029608.00
				MH TOT								4406298.00	0.00	0.00	69029608.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8000000.00
				MH TOT								0.00	0.00	0.00	0.00	8000000.00
									GRNT TOT			4406298.00	0.00	0.00	77029608.00	
				DIV TOT								4406298.00	0.00	0.00	77029608.00	
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5572110.00	0.00	0.00	18261778.00
				MH TOT								5572110.00	0.00	0.00	18261778.00	
			8782	00	102	01	01	xx	None		0.00	0.00	16000000.00	0.00	0.00	160871000.00
				MH TOT								16000000.00	0.00	0.00	160871000.00	
									GRNT TOT			165572110.00	0.00	0.00	179132778.00	
				DIV TOT								165572110.00	0.00	0.00	179132778.00	
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4290501.00	0.00	0.00	32904705.00
				MH TOT								4290501.00	0.00	0.00	32904705.00	
			8782	00	102	01	01	xx	None		0.00	0.00	11999500.00	0.00	0.00	13599770.00
				MH TOT								11999500.00	0.00	0.00	13599770.00	
									GRNT TOT			16290001.00	0.00	0.00	46504475.00	
				DIV TOT								16290001.00	0.00	0.00	46504475.00	
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19628920.00
				MH TOT								0.00	0.00	0.00	0.00	19628920.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	18014000.00
				MH TOT								0.00	0.00	0.00	0.00	18014000.00
									GRNT TOT			0.00	0.00	0.00	37642920.00	
				DIV TOT								0.00	0.00	0.00	37642920.00	
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3065411.00	0.00	0.00	36565810.00
				MH TOT								3065411.00	0.00	0.00	36565810.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
787	CONST DIV 1 PWD BAHRAICH	0000										0.00	0.00	3065411.00	0.00	0.00	36565810.00	
		GRNT TOT										0.00	0.00	3065411.00	0.00	0.00	36565810.00	
		DIV TOT										0.00	0.00	3065411.00	0.00	0.00	36565810.00	
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	308194.00	0.00	0.00	20660953.00	
		MH TOT										0.00	0.00	308194.00	0.00	0.00	20660953.00	
		8782	00	102	01	01	xx	None					0.00	0.00	0.00	0.00	0.00	30492000.00
		MH TOT										0.00	0.00	0.00	0.00	0.00	30492000.00	
		GRNT TOT										0.00	0.00	308194.00	0.00	0.00	51152953.00	
DIV TOT										0.00	0.00	308194.00	0.00	0.00	51152953.00			
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	769553.00	0.00	0.00	2643757.00	
		MH TOT										0.00	0.00	769553.00	0.00	0.00	2643757.00	
		8782	00	102	01	01	xx	None					0.00	0.00	12400.00	0.00	0.00	12400.00
		MH TOT										0.00	0.00	12400.00	0.00	0.00	12400.00	
		GRNT TOT										0.00	0.00	781953.00	0.00	0.00	2656157.00	
DIV TOT										0.00	0.00	781953.00	0.00	0.00	2656157.00			
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7969780.00	0.00	0.00	37013384.00	
		MH TOT										0.00	0.00	7969780.00	0.00	0.00	37013384.00	
		8782	00	102	01	01	xx	None					0.00	0.00	1168000.00	0.00	0.00	38036000.00
		MH TOT										0.00	0.00	1168000.00	0.00	0.00	38036000.00	
		GRNT TOT										0.00	0.00	9137780.00	0.00	0.00	75049384.00	
DIV TOT										0.00	0.00	9137780.00	0.00	0.00	75049384.00			
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3535512.00	0.00	0.00	4822454.00	
		MH TOT										0.00	0.00	3535512.00	0.00	0.00	4822454.00	
		8782	00	102	01	01	xx	None					0.00	0.00	0.00	0.00	0.00	10561212.00
		MH TOT										0.00	0.00	0.00	0.00	0.00	10561212.00	
		GRNT TOT										0.00	0.00	3535512.00	0.00	0.00	15383666.00	
DIV TOT										0.00	0.00	3535512.00	0.00	0.00	15383666.00			
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	236595328.00	0.00	0.00	283700713.00	
		MH TOT										0.00	0.00	236595328.00	0.00	0.00	283700713.00	
		8782	00	102	01	01	xx	None					0.00	0.00	73536898.00	0.00	0.00	335591021.00
		MH TOT										0.00	0.00	73536898.00	0.00	0.00	335591021.00	
		GRNT TOT										0.00	0.00	310132226.00	0.00	0.00	619291734.00	
DIV TOT										0.00	0.00	310132226.00	0.00	0.00	619291734.00			
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23507376.00	0.00	0.00	52470631.00	
		MH TOT										0.00	0.00	23507376.00	0.00	0.00	52470631.00	
		8782	00	102	01	01	xx	None					0.00	0.00	0.00	0.00	0.00	523972150.00
		MH TOT										0.00	0.00	0.00	0.00	0.00	523972150.00	
		GRNT TOT										0.00	0.00	23507376.00	0.00	0.00	576442781.00	
DIV TOT										0.00	0.00	23507376.00	0.00	0.00	576442781.00			
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4466020.00	0.00	0.00	39332922.00	
		MH TOT										0.00	0.00	4466020.00	0.00	0.00	39332922.00	
		8671	00	101	xx	xx	xx	None					0.00	0.00	0.00	0.00	0.00	102125.00
		MH TOT										0.00	0.00	0.00	0.00	0.00	102125.00	
		8782	00	102	01	01	xx	None					0.00	0.00	3000000.00	0.00	0.00	44598500.00
		MH TOT										0.00	0.00	3000000.00	0.00	0.00	44598500.00	
GRNT TOT										0.00	0.00	7466020.00	0.00	0.00	84033547.00			
DIV TOT										0.00	0.00	7466020.00	0.00	0.00	84033547.00			
850	N H DIV 1 VARANASI	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	500000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: PWD

CATEGORY: PWD											CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024				
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
850	N H DIV 1 VARANASI	0000	8782	MH TOT									0.00	0.00	0.00	0.00	0.00	500000.00
				GRNT TOT									0.00	0.00	0.00	0.00	0.00	500000.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	500000.00	
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36253653.00	0.00	0.00	106650120.00		
				MH TOT									0.00	0.00	36253653.00	0.00	0.00	106650120.00
			8782	00	102	01	01	xx	None		0.00	0.00	230850.00	0.00	0.00	70647081.00		
				MH TOT									0.00	0.00	230850.00	0.00	0.00	70647081.00
				GRNT TOT									0.00	0.00	36484503.00	0.00	0.00	177297201.00
		DIV TOT										0.00	0.00	36484503.00	0.00	0.00	177297201.00	
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	643686.00	0.00	0.00	1049899.00		
				MH TOT									0.00	0.00	643686.00	0.00	0.00	1049899.00
				GRNT TOT									0.00	0.00	643686.00	0.00	0.00	1049899.00
		DIV TOT										0.00	0.00	643686.00	0.00	0.00	1049899.00	
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	312597.00	0.00	0.00	776302.00		
				MH TOT									0.00	0.00	312597.00	0.00	0.00	776302.00
				GRNT TOT									0.00	0.00	312597.00	0.00	0.00	776302.00
		DIV TOT										0.00	0.00	312597.00	0.00	0.00	776302.00	
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	150798.00	0.00	0.00	1684714.00		
				MH TOT									0.00	0.00	150798.00	0.00	0.00	1684714.00
			8782	00	102	01	01	xx	None		0.00	0.00	7500000.00	0.00	0.00	7500000.00		
				MH TOT									0.00	0.00	7500000.00	0.00	0.00	7500000.00
				GRNT TOT									0.00	0.00	7650798.00	0.00	0.00	9184714.00
		DIV TOT										0.00	0.00	7650798.00	0.00	0.00	9184714.00	
GRAND TOTAL:											-207200.00	0.00	8989755644.00	-340459.00	0.00	60208662914.00		

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	4223000.00	4223000.00
		8782	00	102	02	01	xx	NONE	3000093.00	22827099.00
		DIV TOT:							7223093.00	27050099.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	500269496.00	719099629.00
		8782	00	102	02	01	xx	NONE	13838008.00	165027871.00
		DIV TOT:							514107504.00	884127500.00
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	0.00	33658000.00
		8782	00	102	02	01	xx	NONE	0.00	35675100.00
		DIV TOT:							0.00	69333100.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	334186.00	16666413.00
		8782	00	102	02	01	xx	NONE	9560783.00	18992145.00
		DIV TOT:							9894969.00	35658558.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	60000.00
		8782	00	102	02	01	xx	NONE	760112.00	5171561.00
		DIV TOT:							760112.00	5231561.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	4210000.00	10340000.00
		8782	00	102	02	01	xx	NONE	2233728.00	41878008.00
		DIV TOT:							6443728.00	52218008.00
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	430276.00	552958267.00
		8782	00	102	02	01	xx	NONE	21971756.00	232475096.00
		DIV TOT:							22402032.00	785433363.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	8877150.00	44468650.00
		8782	00	102	02	01	xx	NONE	16635163.00	48212548.00
		DIV TOT:							25512313.00	92681198.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	103199834.00	618986516.00
		8782	00	102	02	01	xx	NONE	69667295.00	387199875.00
		DIV TOT:							172867129.00	1006186391.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	7709939.00	643672483.00
		8782	00	102	02	01	xx	NONE	28382743.00	494095166.00
		DIV TOT:							36092682.00	1137767649.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	-1179601234.00	1090921977.00
		8782	00	102	02	01	xx	NONE	2064177817.00	4443687533.00
		DIV TOT:							884576583.00	5534609510.00
035	E. & M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	5140904.00	532298232.00
		8782	00	102	02	01	xx	NONE	179169182.00	581105158.00
		DIV TOT:							184310086.00	1113403390.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	12332000.00
		8782	00	102	02	01	xx	NONE	4182432.00	20440708.00
		DIV TOT:							4182432.00	32772708.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	9000.00	543400.00
		8782	00	102	02	01	xx	NONE	10340554.00	91564502.00
		DIV TOT:							10349554.00	92107902.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	3366500.00
		8782	00	102	02	01	xx	NONE	0.00	18363640.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
067	CONST DIV AMBEDKARNAGAR	DIV TOT:							0.00	21730140.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	2312243.00	4514139.00
		8782	00	102	02	01	xx	NONE	4190018.00	20012439.00
		DIV TOT:							6502261.00	24526578.00
072	CONST DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	5079.00	5079.00
		8782	00	102	02	01	xx	NONE	108677.00	132515.00
		DIV TOT:							113756.00	137594.00
076	PROV DIV AZAMGARH	8782	00	102	02	01	xx	NONE	2533829.00	10395723.00
		DIV TOT:							2533829.00	10395723.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	106580.00
		8782	00	102	02	01	xx	NONE	709334.00	41139385.00
		DIV TOT:							709334.00	41245965.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	8705000.00	9395867.00
		8782	00	102	02	01	xx	NONE	404119.00	13690019.00
		DIV TOT:							9109119.00	23085886.00
082	CONST DIV AZAMGARH	8782	00	102	02	01	xx	NONE	149160.00	64570165.00
		DIV TOT:							149160.00	64570165.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	4206746.00	71658750.00
		8671	00	101	xx	xx	xx	NONE	10216.00	44421.00
		8782	00	102	02	01	xx	NONE	52218852.00	210051526.00
		DIV TOT:							56435814.00	281754697.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	2405000.00	7552000.00
		8782	00	102	02	01	xx	NONE	12994646.00	40647849.00
		DIV TOT:							15399646.00	48199849.00
088	CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	8682000.00
		8782	00	102	02	01	xx	NONE	0.00	12036.00
		DIV TOT:							0.00	8694036.00
090	CONST DIV 2 PWD BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	500000.00
		DIV TOT:							0.00	500000.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	0.00	588000.00
		8782	00	102	02	01	xx	NONE	1327286.00	47244392.00
		DIV TOT:							1327286.00	47832392.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	101098625.00
		8782	00	102	02	01	xx	NONE	6550382.00	183368747.00
		DIV TOT:							6550382.00	284467372.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	1695415.00	4300602.00
		8782	00	102	02	01	xx	NONE	47023670.00	237562829.00
		DIV TOT:							48719085.00	241863431.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	0.00	8746480.00
		8782	00	102	02	01	xx	NONE	16690931.00	261989789.00
		DIV TOT:							16690931.00	270736269.00
120	PROV DIV BALRAMPUR	8782	00	102	02	01	xx	NONE	0.00	33572613.00
		DIV TOT:							0.00	33572613.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	263192.00	263192.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
123	Construction Division Balrampur	8782	00	102	02	01	xx	NONE	18754663.00	88474427.00
		DIV TOT:							19017855.00	88737619.00
125	CONST DIV(BHAWAN) PWD BANDA	8443	00	108	xx	xx	xx	NONE	390917.00	16468053.00
		8782	00	102	02	01	xx	NONE	16214737.00	263356558.00
		DIV TOT:							16605654.00	279824611.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	2256949.00	15485125.00
		8782	00	102	02	01	xx	NONE	66557012.00	141340078.00
		DIV TOT:							68813961.00	156825203.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	4248827.00	93104606.00
		8671	00	101	xx	xx	xx	NONE	0.00	1064528.00
		8782	00	102	02	01	xx	NONE	108015731.00	219906819.00
		DIV TOT:							112264558.00	314075953.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	0.00	426199.00
		8782	00	102	02	01	xx	NONE	0.00	17383853.00
		DIV TOT:							0.00	17810052.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	143564.00
		8782	00	102	02	01	xx	NONE	10110.00	61967653.00
		DIV TOT:							10110.00	62111217.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	222012.00	1035645.00
		8782	00	102	02	01	xx	NONE	518050.00	36941709.00
		DIV TOT:							740062.00	37977354.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	28571983.00	29286923.00
		8782	00	102	02	01	xx	NONE	3015936.00	23344717.00
		DIV TOT:							31587919.00	52631640.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	219803000.00	223613000.00
		8782	00	102	02	01	xx	NONE	3598473.00	30290181.00
		DIV TOT:							223401473.00	253903181.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	8143777.00	11917937.00
		8782	00	102	02	01	xx	NONE	18333606.00	31540590.00
		DIV TOT:							26477383.00	43458527.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	3081648.00	728450918.00
		8782	00	102	02	01	xx	NONE	192202112.00	676412907.00
		DIV TOT:							195283760.00	1404863825.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	0.00	230000.00
		8671	00	101	xx	xx	xx	NONE	21210.00	21210.00
		8782	00	102	02	01	xx	NONE	23811428.00	57146179.00
		DIV TOT:							23832638.00	57397389.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	0.00	16360018.00
		8782	00	102	02	01	xx	NONE	1673526.00	9117114.00
		DIV TOT:							1673526.00	25477132.00
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	1685056.00	44363857.00
		8782	00	102	02	01	xx	NONE	5449115.00	59029980.00
		DIV TOT:							7134171.00	103393837.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	16847100.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
167	PROV DIV BIJNORE	8782	00	102	02	01	xx	NONE	3650554.00	61968500.00
		DIV TOT:							3650554.00	78815600.00
172	CONST DIV 2 PWD BIJNORE	8782	00	102	02	01	xx	NONE	0.00	4237696.00
		DIV TOT:							0.00	4237696.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	8817250.00
		8782	00	102	02	01	xx	NONE	59750.00	17560246.00
		DIV TOT:							59750.00	26377496.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	69720841.00
		8782	00	102	02	01	xx	NONE	0.00	69721144.00
		DIV TOT:							0.00	139441985.00
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	1470000.00
		8782	00	102	02	01	xx	NONE	619245.00	2881441.00
		DIV TOT:							619245.00	4351441.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	4021000.00	4221000.00
		8782	00	102	02	01	xx	NONE	3079245.00	10841068.00
		DIV TOT:							7100245.00	15062068.00
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	12400545.00	13320890.00
		8782	00	102	02	01	xx	NONE	1635444.00	59529086.00
		DIV TOT:							14035989.00	72849976.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	24288239.00	29777975.00
		8782	00	102	02	01	xx	NONE	919942.00	113450853.00
		DIV TOT:							25208181.00	143228828.00
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	3200000.00	3200000.00
		8782	00	102	02	01	xx	NONE	2575392.00	7031311.00
		DIV TOT:							5775392.00	10231311.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	365815.00
		8782	00	102	02	01	xx	NONE	6738738.00	63099491.00
		DIV TOT:							6738738.00	63465306.00
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	682996.00	3082777.00
		8782	00	102	02	01	xx	NONE	15946188.00	51211500.00
		DIV TOT:							16629184.00	54294277.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	13460000.00
		8782	00	102	02	01	xx	NONE	4766755.00	85925744.00
		DIV TOT:							4766755.00	99385744.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	737000.00	893050.00
		8782	00	102	02	01	xx	NONE	1085150.00	15788076.00
		DIV TOT:							1822150.00	16681126.00
242	CONST DIV I PWD ETAH	8782	00	102	02	01	xx	NONE	0.00	11831406.00
		DIV TOT:							0.00	11831406.00
249	PROV DIV ETAWAH	8782	00	102	02	01	xx	NONE	0.00	294166.00
		DIV TOT:							0.00	294166.00
256	CONST.DIV 3 PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	21175.00
		8782	00	102	02	01	xx	NONE	0.00	2117318.00
		DIV TOT:							0.00	2138493.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	0.00	20472973.00
		8782	00	102	02	01	xx	NONE	12367427.00	45800435.00
		DIV TOT:							12367427.00	66273408.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	4140581.00	14140581.00
		8782	00	102	02	01	xx	NONE	5835927.00	20713441.00
		DIV TOT:							9976508.00	34854022.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	2825298.00	60898778.00
		8782	00	102	02	01	xx	NONE	44999115.00	700841660.00
		DIV TOT:							47824413.00	761740438.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	767248342.00	1802407192.00
		8782	00	102	02	01	xx	NONE	90358436.00	773748477.00
		DIV TOT:							857606778.00	2576155669.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	3824000.00	16052490.00
		8782	00	102	02	01	xx	NONE	5593319.00	30283099.00
		DIV TOT:							9417319.00	46335589.00
267	Construction Division 3 PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	350682618.00
		8782	00	102	02	01	xx	NONE	109392485.00	234152656.00
		DIV TOT:							109392485.00	584835274.00
268	Construction Division IV PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	612800.00	35987800.00
		8782	00	102	02	01	xx	NONE	2661251.00	49117895.00
		DIV TOT:							3274051.00	85105695.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	5772439.00	5772439.00
		8782	00	102	02	01	xx	NONE	486006.00	7442124.00
		DIV TOT:							6258445.00	13214563.00
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1000.00
		8782	00	102	02	01	xx	NONE	0.00	2314412.00
		DIV TOT:							0.00	2315412.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	2754412.00	5833076.00
		8671	00	101	xx	xx	xx	NONE	0.00	27848.00
		8782	00	102	02	01	xx	NONE	8839004.00	25834894.00
		DIV TOT:							11593416.00	31695818.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	1376246.00
		8782	00	102	02	01	xx	NONE	3254955.00	17492618.00
		DIV TOT:							3254955.00	18868864.00
283	MECHANICAL DIVISION, PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	534000.00
		8782	00	102	02	01	xx	NONE	102372.00	2901360.00
		DIV TOT:							102372.00	3435360.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	78541404.00
		8782	00	102	02	01	xx	NONE	0.00	57526921.00
		DIV TOT:							0.00	136068325.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	55373.00
		DIV TOT:							0.00	55373.00
291	CONST DIV 2 PWD FIROZABAD	8782	00	102	02	01	xx	NONE	0.00	965328.00
		DIV TOT:							0.00	965328.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	1058517.00	44178297.00
		8782	00	102	02	01	xx	NONE	20139732.00	66152165.00
		DIV TOT:							21198249.00	110330462.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	1215676.00	45408445.00
		8782	00	102	02	01	xx	NONE	20687492.00	82968899.00
		DIV TOT:							21903168.00	128377344.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	0.00	-6582500.00
		8782	00	102	02	01	xx	NONE	1903832.00	37082548.00
		DIV TOT:							1903832.00	30500048.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	234751.00
		8782	00	102	02	01	xx	NONE	263186.00	24042604.00
		DIV TOT:							263186.00	24277355.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	32942000.00
		8782	00	102	02	01	xx	NONE	16250453.00	28223380.00
		DIV TOT:							16250453.00	61165380.00
315	CONST DIV 3PWD GHAZIPUR	8782	00	102	02	01	xx	NONE	1376957.00	52265673.00
		DIV TOT:							1376957.00	52265673.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	0.00	36925002.00
		8782	00	102	02	01	xx	NONE	93456.00	158091139.00
		DIV TOT:							93456.00	195016141.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	7119000.00	7119000.00
		8782	00	102	02	01	xx	NONE	5171263.00	257095801.00
		DIV TOT:							12290263.00	264214801.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	20542000.00	33844000.00
		8782	00	102	02	01	xx	NONE	8619459.00	64310648.00
		DIV TOT:							29161459.00	98154648.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	62300000.00	112539011.00
		8782	00	102	02	01	xx	NONE	57244532.00	85125935.00
		DIV TOT:							119544532.00	197664946.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	60131609.00	1141343442.00
		8671	00	101	xx	xx	xx	NONE	0.00	37930.00
		8782	00	102	02	01	xx	NONE	116685537.00	569036520.00
		DIV TOT:							176817146.00	1710417892.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	16709148.00	35900794.00
		8671	00	101	xx	xx	xx	NONE	0.00	8100.00
		8782	00	102	02	01	xx	NONE	1001037.00	18086827.00
		DIV TOT:							17710185.00	53995721.00
335	TY D C U (NH) 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	730.00	9730.00
		DIV TOT:							730.00	9730.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	61903464.00	69312331.00
		8782	00	102	02	01	xx	NONE	78357028.00	121418472.00
		DIV TOT:							140260492.00	190730803.00
339	CONST. DIV-2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	11272.00	791522.00
		8782	00	102	02	01	xx	NONE	4272.00	18122424.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
339	CONST. DIV-2 GORAKHPUR	DIV TOT:							15544.00	18913946.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	5709000.00	11696469.00
		8671	00	101	xx	xx	xx	NONE	0.00	168609.00
		8782	00	102	02	01	xx	NONE	35439331.00	110232578.00
		DIV TOT:							41148331.00	122097656.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	13364000.00	15106294.00
		8782	00	102	02	01	xx	NONE	518936.00	50434356.00
		DIV TOT:							13882936.00	65540650.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	4083600.00
		8782	00	102	02	01	xx	NONE	2503413.00	20683386.00
		DIV TOT:							2503413.00	24766986.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	3051620.00	9835320.00
		8782	00	102	02	01	xx	NONE	970681.00	2770580.00
		DIV TOT:							4022301.00	12605900.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	2725200.00
		8782	00	102	02	01	xx	NONE	13623407.00	19563023.00
		DIV TOT:							13623407.00	22288223.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	16240000.00	20408452.00
		8782	00	102	02	01	xx	NONE	1394829.00	67739680.00
		DIV TOT:							17634829.00	88148132.00
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	7500000.00	9535422.00
		8782	00	102	02	01	xx	NONE	0.00	1502907.00
		DIV TOT:							7500000.00	11038329.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	133091.00	1083672.00
		8782	00	102	02	01	xx	NONE	3007845.00	23328605.00
		DIV TOT:							3140936.00	24412277.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	24936.00	18699372.00
		8782	00	102	02	01	xx	NONE	213147.00	42175227.00
		DIV TOT:							238083.00	60874599.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	4500.00	719500.00
		8782	00	102	02	01	xx	NONE	300984.00	24005668.00
		DIV TOT:							305484.00	24725168.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	374800.00	374800.00
		8782	00	102	02	01	xx	NONE	4780510.00	53444388.00
		DIV TOT:							5155310.00	53819188.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	193574.00	31432801.00
		8782	00	102	02	01	xx	NONE	2644678.00	65222941.00
		DIV TOT:							2838252.00	96655742.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	19527000.00
		8782	00	102	02	01	xx	NONE	1541901.00	99847213.00
		DIV TOT:							1541901.00	119374213.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	18777624.00	28143624.00
		8782	00	102	02	01	xx	NONE	4873270.00	41117136.00
		DIV TOT:							23650894.00	69260760.00

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392	NATIONAL HIGHWAY DN JHANSI	8782	00	102	02	01	xx	NONE	0.00	822024.00
		DIV TOT:							0.00	822024.00
395	CONST DIV -(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	384496.00	40235384.00
		8671	00	101	xx	xx	xx	NONE	0.00	27492.00
		8782	00	102	02	01	xx	NONE	12836478.00	67900652.00
		DIV TOT:							13220974.00	108163528.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	16307500.00
		8782	00	102	02	01	xx	NONE	16059473.00	16526089.00
		DIV TOT:							16059473.00	32833589.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	0.00	2025000.00
		8782	00	102	02	01	xx	NONE	120000.00	890488.00
		DIV TOT:							120000.00	2915488.00
405	PROV DIV KANNAUJ	8782	00	102	02	01	xx	NONE	0.00	8332627.00
		DIV TOT:							0.00	8332627.00
406	CONST DIV KANNAUJ	8782	00	102	02	01	xx	NONE	0.00	609767.00
		DIV TOT:							0.00	609767.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	0.00	550856.00
		8782	00	102	02	01	xx	NONE	854260.00	21686142.00
		DIV TOT:							854260.00	22236998.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	591784.00	9263184.00
		8782	00	102	02	01	xx	NONE	0.00	25003214.00
		DIV TOT:							591784.00	34266398.00
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	3345.00	3345.00
		8782	00	102	02	01	xx	NONE	491314.00	9383565.00
		DIV TOT:							494659.00	9386910.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	52738000.00	191044217.00
		8782	00	102	02	01	xx	NONE	5201768.00	111971904.00
		DIV TOT:							57939768.00	303016121.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	4192000.00	4692000.00
		8782	00	102	02	01	xx	NONE	0.00	31167513.00
		DIV TOT:							4192000.00	35859513.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	2864820.00	28932001.00
		8782	00	102	02	01	xx	NONE	6148602.00	19791605.00
		DIV TOT:							9013422.00	48723606.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	11311.00	15046281.00
		8671	00	101	xx	xx	xx	NONE	540.00	540.00
		8782	00	102	02	01	xx	NONE	258111.00	26990881.00
		DIV TOT:							269962.00	42037702.00
427	Const. Div PWD Kaushambi	8782	00	102	02	01	xx	NONE	5195.00	120331087.00
		DIV TOT:							5195.00	120331087.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	500000.00	500000.00
		8782	00	102	02	01	xx	NONE	5549212.00	14911764.00
		DIV TOT:							6049212.00	15411764.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	4000000.00	4199385.00

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432	CONST DIV 1 KHERI	8782	00	102	02	01	xx	NONE	0.00	25778011.00
		DIV TOT:							4000000.00	29977396.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	0.00	255000.00
		8782	00	102	02	01	xx	NONE	1120349.00	26024781.00
		DIV TOT:							1120349.00	26279781.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	8443	00	108	xx	xx	xx	NONE	0.00	74853628.00
		8782	00	102	02	01	xx	NONE	14334527.00	37282541.00
		DIV TOT:							14334527.00	112136169.00
441	PROV DIV KUSHINAGAR	8782	00	102	02	01	xx	NONE	5176778.00	30570846.00
		DIV TOT:							5176778.00	30570846.00
442	CONST DIV KUSHINAGAR	8782	00	102	02	01	xx	NONE	0.00	419674.00
		DIV TOT:							0.00	419674.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	1130000.00
		8782	00	102	02	01	xx	NONE	999100.00	20339825.00
		DIV TOT:							999100.00	21469825.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	501280.00
		8782	00	102	02	01	xx	NONE	0.00	10490137.00
		DIV TOT:							0.00	10991417.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	18809063.00	180006809.00
		8782	00	102	02	01	xx	NONE	46348128.00	183245563.00
		DIV TOT:							65157191.00	363252372.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	28086046.00	754482933.00
		8671	00	101	xx	xx	xx	NONE	0.00	81724.00
		8782	00	102	02	01	xx	NONE	185247056.00	892225056.00
		DIV TOT:							213333102.00	1646789713.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	129076291.00	1416354799.00
		8782	00	102	02	01	xx	NONE	78000011.00	1809834285.00
		DIV TOT:							207076302.00	3226189084.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	10547000.00	163574046.00
		8782	00	102	02	01	xx	NONE	22241091.00	136460625.00
		DIV TOT:							32788091.00	300034671.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	60273533.00	157525533.00
		8782	00	102	02	01	xx	NONE	16588116.00	154944610.00
		DIV TOT:							76861649.00	312470143.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	7870148.00	9981335.00
		8782	00	102	02	01	xx	NONE	86074.00	4647833.00
		DIV TOT:							7956222.00	14629168.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	4114133.00	20636694.00
		8782	00	102	02	01	xx	NONE	2521372.00	20408012.00
		DIV TOT:							6635505.00	41044706.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	52375000.00
		8671	00	101	xx	xx	xx	NONE	54565.00	54565.00
		8782	00	102	02	01	xx	NONE	1304821.00	108365794.00
		DIV TOT:							1359386.00	160795359.00

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CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	122512500.00	149780897.00
		8671	00	101	xx	xx	xx	NONE	35704.00	35704.00
		8782	00	102	02	01	xx	NONE	14683000.00	86788638.00
		DIV TOT:							137231204.00	236605239.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	233658000.00	410311682.00
		8782	00	102	02	01	xx	NONE	19692744.00	150496648.00
		DIV TOT:							253350744.00	560808330.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	10328531.00	94222722.00
		8782	00	102	02	01	xx	NONE	10378013.00	113829499.00
		DIV TOT:							20706544.00	208052221.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	3878000.00	68505869.00
		8782	00	102	02	01	xx	NONE	4668131.00	50523325.00
		DIV TOT:							8546131.00	119029194.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	312606.00	1280606.00
		8782	00	102	02	01	xx	NONE	265438.00	952746.00
		DIV TOT:							578044.00	2233352.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	765000000.00	5383993729.00
		8782	00	102	02	01	xx	NONE	765000000.00	8989594685.00
		DIV TOT:							1530000000.00	14373588414.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	8269000.00	15160434.00
		8782	00	102	02	01	xx	NONE	16519842.00	41221365.00
		DIV TOT:							24788842.00	56381799.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	646321.00	3356829.00
		8782	00	102	02	01	xx	NONE	14643673.00	90519653.00
		DIV TOT:							15289994.00	93876482.00
507	CONST DIV MAHARAJGANJ	8782	00	102	02	01	xx	NONE	3619409.00	7898250.00
		DIV TOT:							3619409.00	7898250.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	0.00	320000000.00
		8782	00	102	02	01	xx	NONE	482409.00	171378046.00
		DIV TOT:							482409.00	491378046.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	365425.00	33134476.00
		8782	00	102	02	01	xx	NONE	8258596.00	45471656.00
		DIV TOT:							8624021.00	78606132.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	118506289.00	118506289.00
		8782	00	102	02	01	xx	NONE	82064861.00	90530204.00
		DIV TOT:							200571150.00	209036493.00
518	CONST DIV 3 PWD MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	1822500.00
		8782	00	102	02	01	xx	NONE	1993542.00	1993542.00
		DIV TOT:							1993542.00	3816042.00
519	PROV DIV MAINPURI	8782	00	102	02	01	xx	NONE	1927819.00	3899932.00
		DIV TOT:							1927819.00	3899932.00
522	CONST DIV MAINPURI	8782	00	102	02	01	xx	NONE	12298.00	7004205.00
		DIV TOT:							12298.00	7004205.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	2500000.00	16553500.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
526	PROV DIV MATHURA	DIV TOT:							2500000.00	16553500.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	266600.00
		8782	00	102	02	01	xx	NONE	561703.00	7721092.00
		DIV TOT:							561703.00	7987692.00
543	C.D., PWD, MAU	8443	00	108	xx	xx	xx	NONE	0.00	273000.00
		DIV TOT:							0.00	273000.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	247349.00	21180398.00
		8782	00	102	02	01	xx	NONE	4410588.00	76145226.00
		DIV TOT:							4657937.00	97325624.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	36656653.00	2214511460.00
		8782	00	102	02	01	xx	NONE	143999233.00	1036409992.00
		DIV TOT:							180655886.00	3250921452.00
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	7124966.00	56952677.00
		8782	00	102	02	01	xx	NONE	11181829.00	69729185.00
		DIV TOT:							18306795.00	126681862.00
556	CONST DIV MEERUT	8782	00	102	02	01	xx	NONE	117650.00	117650.00
		DIV TOT:							117650.00	117650.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	7215001.00	8870322.00
		8782	00	102	02	01	xx	NONE	0.00	18725743.00
		DIV TOT:							7215001.00	27596065.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	80692.00	3168918.00
		8782	00	102	02	01	xx	NONE	1854001.00	51320396.00
		DIV TOT:							1934693.00	54489314.00
570	C D (BHAWAN) PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	61374000.00	481069138.00
		8782	00	102	02	01	xx	NONE	333293.00	26933527.00
		DIV TOT:							61707293.00	508002665.00
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	7116354.00	1518175201.00
		8671	00	101	xx	xx	xx	NONE	0.00	55896.00
		8782	00	102	02	01	xx	NONE	305938861.00	1376594512.00
		DIV TOT:							313055215.00	2894825609.00
573	PROV DIV MORADABAD	8782	00	102	02	01	xx	NONE	0.00	18570018.00
		DIV TOT:							0.00	18570018.00
574	CONST DIV 1 MORADABAD	8782	00	102	02	01	xx	NONE	0.00	2974.00
		DIV TOT:							0.00	2974.00
577	TY ELECT &MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	25620000.00
		8782	00	102	02	01	xx	NONE	0.00	26965594.00
		DIV TOT:							0.00	52585594.00
579	World Bank Division, Moradabad	8782	00	102	02	01	xx	NONE	0.00	7665104.00
		DIV TOT:							0.00	7665104.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	1129883.00	25124128.00
		8782	00	102	02	01	xx	NONE	0.00	17501551.00
		DIV TOT:							1129883.00	42625679.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	23630000.00	23630000.00
		8782	00	102	02	01	xx	NONE	271978.00	32889726.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
587	CONST DIV 1 MUZAFFARNAGAR	DIV TOT:							23901978.00	56519726.00
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	652034.00	1614034.00
		8782	00	102	02	01	xx	NONE	6686275.00	14667806.00
		DIV TOT:							7338309.00	16281840.00
634	C D 2(Indo Nepal Border) Pilibhit	8782	00	102	02	01	xx	NONE	0.00	197350.00
		DIV TOT:							0.00	197350.00
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	3300000.00	3300000.00
		8782	00	102	02	01	xx	NONE	0.00	16289790.00
		DIV TOT:							3300000.00	19589790.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	4119702.00	5222358.00
		8782	00	102	02	01	xx	NONE	5871405.00	42733970.00
		DIV TOT:							9991107.00	47956328.00
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	95000.00
		8782	00	102	02	01	xx	NONE	154730.00	13290915.00
		DIV TOT:							154730.00	13385915.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	13117960.00
		8782	00	102	02	01	xx	NONE	16761357.00	77592245.00
		DIV TOT:							16761357.00	90710205.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	100000.00	1445544.00
		8782	00	102	02	01	xx	NONE	5961571.00	20745954.00
		DIV TOT:							6061571.00	22191498.00
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	240000.00	2185285.00
		8782	00	102	02	01	xx	NONE	0.00	5233867.00
		DIV TOT:							240000.00	7419152.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	49326564.00
		8782	00	102	02	01	xx	NONE	5894915.00	31681892.00
		DIV TOT:							5894915.00	81008456.00
681	PROV DIV RAMPUR	8782	00	102	02	01	xx	NONE	0.00	3080286.00
		DIV TOT:							0.00	3080286.00
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	1007000.00
		8782	00	102	02	01	xx	NONE	0.00	1929328.00
		DIV TOT:							0.00	2936328.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	29703813.00
		8782	00	102	02	01	xx	NONE	0.00	120365751.00
		DIV TOT:							0.00	150069564.00
703	CONST DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	15065000.00
		DIV TOT:							0.00	15065000.00
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	19587499.00	1873358531.00
		8782	00	102	02	01	xx	NONE	33604609.00	286353718.00
		DIV TOT:							53192108.00	2159712249.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	1759000.00	1759000.00
		8782	00	102	02	01	xx	NONE	0.00	27423681.00
		DIV TOT:							1759000.00	29182681.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	27256450.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
716	PROV DIV SHAHJAHANPUR	8782	00	102	02	01	xx	NONE	270485.00	34326455.00
		DIV TOT:							270485.00	61582905.00
717	CONST DIV 1 SHAHJAHANPUR	8782	00	102	02	01	xx	NONE	65438.00	10108124.00
		DIV TOT:							65438.00	10108124.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	45786.00
		8782	00	102	02	01	xx	NONE	0.00	6477487.00
		DIV TOT:							0.00	6523273.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	0.00	398560.00
		DIV TOT:							0.00	398560.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	40876.00	2702876.00
		8782	00	102	02	01	xx	NONE	2482269.00	8062484.00
		DIV TOT:							2523145.00	10765360.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	52411089.00
		8782	00	102	02	01	xx	NONE	247734.00	51131980.00
		DIV TOT:							247734.00	103543069.00
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	230000.00	230000.00
		8782	00	102	02	01	xx	NONE	2363976.00	3946242.00
		DIV TOT:							2593976.00	4176242.00
742	CONST DIV 1 SITAPUR	8782	00	102	02	01	xx	NONE	1099891.00	2685172.00
		DIV TOT:							1099891.00	2685172.00
744	CONST DIV 4 PWD SITAPUR	8782	00	102	02	01	xx	NONE	350000.00	350000.00
		DIV TOT:							350000.00	350000.00
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	142000.00	300000.00
		8782	00	102	02	01	xx	NONE	0.00	6547517.00
		DIV TOT:							142000.00	6847517.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	6004949.00	102991943.00
		8782	00	102	02	01	xx	NONE	21351945.00	78043739.00
		DIV TOT:							27356894.00	181035682.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	26044000.00	49880028.00
		8782	00	102	02	01	xx	NONE	7070637.00	43123640.00
		DIV TOT:							33114637.00	93003668.00
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	11826006.00	28397069.00
		8782	00	102	02	01	xx	NONE	22311360.00	41569820.00
		DIV TOT:							34137366.00	69966889.00
766	PROVINCIAL DIVISION PWD SRRAWASTI	8443	00	108	xx	xx	xx	NONE	0.00	31522686.00
		8782	00	102	02	01	xx	NONE	1535449.00	74088134.00
		DIV TOT:							1535449.00	105610820.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	173964.00	10210290.00
		8782	00	102	02	01	xx	NONE	4232334.00	66819318.00
		DIV TOT:							4406298.00	77029608.00
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	16000000.00	160496000.00
		8443	00	108	xx	xx	xx	TE	0.00	375000.00
		8782	00	102	02	01	xx	NONE	5572110.00	18636778.00
		8782	00	102	02	01	xx	TE	0.00	-375000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
776	P D GYANPUR ST RAVIDASNAGAR	DIV TOT:							165572110.00	179132778.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	11999500.00	13599770.00
		8782	00	102	02	01	xx	NONE	4290501.00	32904705.00
		DIV TOT:							16290001.00	46504475.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	18484000.00
		8782	00	102	02	01	xx	NONE	0.00	19158920.00
		DIV TOT:							0.00	37642920.00
787	CONST DIV 1 PWD BAHRAICH	8782	00	102	02	01	xx	NONE	3065411.00	36565810.00
		DIV TOT:							3065411.00	36565810.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	0.00	30492000.00
		8782	00	102	02	01	xx	NONE	308194.00	20660953.00
		DIV TOT:							308194.00	51152953.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	12400.00	12400.00
		8782	00	102	02	01	xx	NONE	769553.00	2643757.00
		DIV TOT:							781953.00	2656157.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	1226529.00	38094529.00
		8782	00	102	02	01	xx	NONE	7911251.00	36954855.00
		DIV TOT:							9137780.00	75049384.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	7426165.00
		8782	00	102	02	01	xx	NONE	3535512.00	7957501.00
		DIV TOT:							3535512.00	15383666.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	73536898.00	335591021.00
		8782	00	102	02	01	xx	NONE	236595328.00	283700713.00
		DIV TOT:							310132226.00	619291734.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	639979.00	526141854.00
		8782	00	102	02	01	xx	NONE	22867397.00	50300927.00
		DIV TOT:							23507376.00	576442781.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	3108366.00	47940992.00
		8671	00	101	xx	xx	xx	NONE	102125.00	102125.00
		8782	00	102	02	01	xx	NONE	4255529.00	35990430.00
		DIV TOT:							7466020.00	84033547.00
850	N H DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	500000.00
		DIV TOT:							0.00	500000.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	230850.00	73543663.00
		8782	00	102	02	01	xx	NONE	36253653.00	103753538.00
		DIV TOT:							36484503.00	177297201.00
856	PROV DIV KANSHIRAM NAGAR	8782	00	102	02	01	xx	NONE	643686.00	1049899.00
		DIV TOT:							643686.00	1049899.00
857	Construction Division, PWD, Kanshiram Nagar	8782	00	102	02	01	xx	NONE	312597.00	776302.00
		DIV TOT:							312597.00	776302.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	7504594.00	7555481.00
		8782	00	102	02	01	xx	NONE	146204.00	1629233.00
		DIV TOT:							7650798.00	9184714.00
G. TOTAL:									8989755644.00	60208662914.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - AUG 2024						PROGRESSIVE UPTO - AUG 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	32951.00	0.00	0.00	230657.00
				MH TOT						0.00	0.00	32951.00	0.00	0.00	230657.00	
				GRNT TOT						0.00	0.00	32951.00	0.00	0.00	230657.00	
		DIV TOT						0.00	0.00	32951.00	0.00	0.00	230657.00			
021	TUBEWELL DIV I ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	361200.00	0.00	0.00	361200.00
				MH TOT						0.00	0.00	361200.00	0.00	0.00	361200.00	
				GRNT TOT						0.00	0.00	361200.00	0.00	0.00	361200.00	
		DIV TOT						0.00	0.00	361200.00	0.00	0.00	361200.00			
022	TUBEWELL DIV 2 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	303000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	303000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	303000.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	303000.00			
032	NARORA LGC DIV ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1064072.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1064072.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1064072.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	1064072.00			
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8011378.00	0.00	0.00	8011378.00
				MH TOT						0.00	0.00	8011378.00	0.00	0.00	8011378.00	
				GRNT TOT						0.00	0.00	8011378.00	0.00	0.00	8011378.00	
		DIV TOT						0.00	0.00	8011378.00	0.00	0.00	8011378.00			
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	110199913.00	0.00	0.00	404513964.00
				MH TOT						0.00	0.00	110199913.00	0.00	0.00	404513964.00	
		8782	00	102	01	03	xx	None		0.00	0.00	276491000.00	0.00	0.00	422431000.00	
				MH TOT						0.00	0.00	276491000.00	0.00	0.00	422431000.00	
				GRNT TOT						0.00	0.00	386690913.00	0.00	0.00	826944964.00	
		DIV TOT						0.00	0.00	386690913.00	0.00	0.00	826944964.00			
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4163719.00	0.00	0.00	56992713.00
				MH TOT						0.00	0.00	4163719.00	0.00	0.00	56992713.00	
		8782	00	102	01	03	xx	None		0.00	0.00	15627135.00	0.00	0.00	30751210.00	
				MH TOT						0.00	0.00	15627135.00	0.00	0.00	30751210.00	
				GRNT TOT						0.00	0.00	19790854.00	0.00	0.00	87743923.00	
		DIV TOT						0.00	0.00	19790854.00	0.00	0.00	87743923.00			
067	BELAN CANAL DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2002037.00	0.00	0.00	2002037.00
				MH TOT						0.00	0.00	2002037.00	0.00	0.00	2002037.00	
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2002074.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	2002074.00	
				GRNT TOT						0.00	0.00	2002037.00	0.00	0.00	4004111.00	
		DIV TOT						0.00	0.00	2002037.00	0.00	0.00	4004111.00			
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2937256.00	0.00	0.00	4672198.00
				MH TOT						0.00	0.00	2937256.00	0.00	0.00	4672198.00	
				GRNT TOT						0.00	0.00	2937256.00	0.00	0.00	4672198.00	
		DIV TOT						0.00	0.00	2937256.00	0.00	0.00	4672198.00			
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1550857.00	0.00	0.00	29887865.00
				MH TOT						0.00	0.00	1550857.00	0.00	0.00	29887865.00	
		8782	00	102	01	03	xx	None		0.00	0.00	1673101.00	0.00	0.00	43254355.00	
				MH TOT						0.00	0.00	1673101.00	0.00	0.00	43254355.00	
				GRNT TOT						0.00	0.00	3223958.00	0.00	0.00	73142220.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
107	IRRG DIV DIBYAPUR AURIAYA	DIV TOT									0.00	0.00	3223958.00	0.00	0.00	73142220.00
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2002752.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2002752.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	2002752.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2002752.00
116	SSK 32 AZAMGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	78864.00	0.00	0.00	78864.00
				MH TOT							0.00	0.00	78864.00	0.00	0.00	78864.00
							GRNT TOT				0.00	0.00	78864.00	0.00	0.00	78864.00
		0094	4700	80	799	04	04	37	Plan		-78864.00	0.00	-78864.00	-78864.00	0.00	-78864.00
				MH TOT							-78864.00	0.00	-78864.00	-78864.00	0.00	-78864.00
							GRNT TOT				-78864.00	0.00	-78864.00	-78864.00	0.00	-78864.00
		DIV TOT									-78864.00	0.00	0.00	-78864.00	0.00	0.00
127	TUBEWELL DIV II BADAUN	0000	8782	00	102	01	03	xx	None		0.00	0.00	464520.00	0.00	0.00	785820.00
				MH TOT							0.00	0.00	464520.00	0.00	0.00	785820.00
							GRNT TOT				0.00	0.00	464520.00	0.00	0.00	785820.00
		DIV TOT									0.00	0.00	464520.00	0.00	0.00	785820.00
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2850811.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2850811.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	2850811.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2850811.00
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	449000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	449000.00
		8782	00	102	01	03	xx	None			0.00	0.00	459000.00	0.00	0.00	918000.00
				MH TOT							0.00	0.00	459000.00	0.00	0.00	918000.00
							GRNT TOT				0.00	0.00	459000.00	0.00	0.00	1367000.00
		DIV TOT									0.00	0.00	459000.00	0.00	0.00	1367000.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	-2850.00	0.00	0.00	37292956.00
				MH TOT							0.00	0.00	-2850.00	0.00	0.00	37292956.00
		8782	00	102	01	03	xx	None			0.00	0.00	2850.00	0.00	0.00	12508450.00
				MH TOT							0.00	0.00	2850.00	0.00	0.00	12508450.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	49801406.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	49801406.00
267	TUBEWELL DIV I BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	992000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	992000.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	992000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	992000.00
294	UMBGC DN KHURJA BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3651268.00	0.00	0.00	12009959.00
				MH TOT							0.00	0.00	3651268.00	0.00	0.00	12009959.00
		8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	6621000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6621000.00
							GRNT TOT				0.00	0.00	3651268.00	0.00	0.00	18630959.00
		DIV TOT									0.00	0.00	3651268.00	0.00	0.00	18630959.00
298	BDGC DIV BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38876710.00	0.00	0.00	108079606.00
				MH TOT							0.00	0.00	38876710.00	0.00	0.00	108079606.00
		8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	2702000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2702000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
298	BDGC DIV BULANDSHAHAR	0000									GRNT TOT	0.00	0.00	38876710.00	0.00	0.00	110781606.00
		DIV TOT										0.00	0.00	38876710.00	0.00	0.00	110781606.00
336	TUBEWELL DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	929200.00
		MH TOT										0.00	0.00	0.00	0.00	0.00	929200.00
		GRNT TOT										0.00	0.00	0.00	0.00	0.00	929200.00
DIV TOT																	
418	TUBEWELL DIV ETAH	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	339350.00
		MH TOT										0.00	0.00	0.00	0.00	0.00	339350.00
		GRNT TOT										0.00	0.00	0.00	0.00	0.00	339350.00
DIV TOT																	
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	558800.00
		MH TOT										0.00	0.00	0.00	0.00	0.00	558800.00
		GRNT TOT										0.00	0.00	0.00	0.00	0.00	558800.00
DIV TOT																	
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	221700.00	0.00	0.00	221700.00
		MH TOT										0.00	0.00	221700.00	0.00	0.00	221700.00
		8782	00	102	01	03	xx	None				0.00	0.00	602920.00	0.00	0.00	602920.00
		MH TOT										0.00	0.00	602920.00	0.00	0.00	602920.00
		GRNT TOT										0.00	0.00	824620.00	0.00	0.00	824620.00
DIV TOT																	
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8955001.00	0.00	0.00	146028896.00
		MH TOT										0.00	0.00	8955001.00	0.00	0.00	146028896.00
		8782	00	102	01	03	xx	None				0.00	0.00	0.00	0.00	0.00	132364000.00
		MH TOT										0.00	0.00	0.00	0.00	0.00	132364000.00
		GRNT TOT										0.00	0.00	8955001.00	0.00	0.00	278392896.00
DIV TOT																	
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1991966.00	0.00	0.00	4159143.00
		MH TOT										0.00	0.00	1991966.00	0.00	0.00	4159143.00
		8782	00	102	01	03	xx	None				0.00	0.00	0.00	0.00	0.00	4481000.00
		MH TOT										0.00	0.00	0.00	0.00	0.00	4481000.00
		GRNT TOT										0.00	0.00	1991966.00	0.00	0.00	8640143.00
DIV TOT																	
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	51976935.00
		MH TOT										0.00	0.00	0.00	0.00	0.00	51976935.00
		8782	00	102	01	03	xx	None				0.00	0.00	0.00	0.00	0.00	11784000.00
		MH TOT										0.00	0.00	0.00	0.00	0.00	11784000.00
		GRNT TOT										0.00	0.00	0.00	0.00	0.00	63760935.00
DIV TOT																	
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1000000.00	0.00	0.00	4464258.00
		MH TOT										0.00	0.00	1000000.00	0.00	0.00	4464258.00
		8782	00	102	01	03	xx	None				0.00	0.00	1000000.00	0.00	0.00	2000000.00
		MH TOT										0.00	0.00	1000000.00	0.00	0.00	2000000.00
		GRNT TOT										0.00	0.00	2000000.00	0.00	0.00	6464258.00
DIV TOT																	
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9347063.00	0.00	0.00	25413094.00
		MH TOT										0.00	0.00	9347063.00	0.00	0.00	25413094.00
		8782	00	102	01	03	xx	None				0.00	0.00	11751180.00	0.00	0.00	67268002.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
502	IRRI C D GHAZIABAD	0000	8782	MH	TOT							0.00	0.00	11751180.00	0.00	0.00	67268002.00
												0.00	0.00	21098243.00	0.00	0.00	92681096.00
												0.00	0.00	21098243.00	0.00	0.00	92681096.00
512	TUBE WELL DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	657800.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	657800.00
												0.00	0.00	0.00	0.00	0.00	657800.00
												0.00	0.00	0.00	0.00	0.00	657800.00
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	389977.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	389977.00
												0.00	0.00	0.00	0.00	0.00	389977.00
												0.00	0.00	0.00	0.00	0.00	389977.00
532	S N K 2 GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	300600.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	300600.00
												0.00	0.00	0.00	0.00	0.00	300600.00
												0.00	0.00	0.00	0.00	0.00	300600.00
537	CHIT DAM CONST DIV BALRAMPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	41331.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	41331.00
												0.00	0.00	0.00	0.00	0.00	41331.00
		0094	4700	80	799	04	04	37	Plan			0.00	0.00	0.00	-41331.00	0.00	-41331.00
				MH	TOT							0.00	0.00	0.00	-41331.00	0.00	-41331.00
												0.00	0.00	0.00	-41331.00	0.00	-41331.00
												0.00	0.00	0.00	-41331.00	0.00	0.00
552	TUBE WELL DIV 1 GORAKHPUR	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	71200.00	0.00	0.00	71200.00
				MH	TOT							0.00	0.00	71200.00	0.00	0.00	71200.00
												0.00	0.00	71200.00	0.00	0.00	71200.00
												0.00	0.00	71200.00	0.00	0.00	71200.00
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	43457831.00	0.00	0.00	175295256.86
				MH	TOT							0.00	0.00	43457831.00	0.00	0.00	175295256.86
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	114252059.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	114252059.00
												0.00	0.00	43457831.00	0.00	0.00	289547315.86
												0.00	0.00	43457831.00	0.00	0.00	289547315.86
584	HAR SHARDA CL D HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	491445.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	491445.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	500000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	500000.00
												0.00	0.00	0.00	0.00	0.00	991445.00
												0.00	0.00	0.00	0.00	0.00	991445.00
613	TUBE WELL DIV 1 JAUNPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	5914.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	5914.00
												0.00	0.00	0.00	0.00	0.00	5914.00
		0094	4702	00	799	04	04	37	Plan			0.00	0.00	0.00	-5914.00	0.00	-5914.00
				MH	TOT							0.00	0.00	0.00	-5914.00	0.00	-5914.00
												0.00	0.00	0.00	-5914.00	0.00	-5914.00
												0.00	0.00	0.00	-5914.00	0.00	0.00
623	IRRI CONST DIV 5 JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2958621.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2958621.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
623	IRRI CONST DIV 5 JHANSI	0000										0.00	0.00	0.00	0.00	0.00	2958621.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2958621.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2958621.00
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2869394.00	0.00	0.00	56815454.00
									MH TOT			0.00	0.00	2869394.00	0.00	0.00	56815454.00
			8782	00	102	01	03	xx	None			0.00	0.00	3000000.00	0.00	0.00	19000000.00
									MH TOT			0.00	0.00	3000000.00	0.00	0.00	19000000.00
									GRNT TOT			0.00	0.00	5869394.00	0.00	0.00	75815454.00
									DIV TOT			0.00	0.00	5869394.00	0.00	0.00	75815454.00
628	JHANSI DIV BETWA CANAL JHANSI	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	150000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	150000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	150000.00
			0094	2700	80	799	04	04	37	Plan		0.00	0.00	0.00	-150000.00	0.00	-150000.00
									MH TOT			0.00	0.00	0.00	-150000.00	0.00	-150000.00
									GRNT TOT			0.00	0.00	0.00	-150000.00	0.00	-150000.00
									DIV TOT			0.00	0.00	0.00	-150000.00	0.00	0.00
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	297452.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	297452.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	297452.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	297452.00
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4953746.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	4953746.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	4953746.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	4953746.00
646	TUBE WELL DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	338995.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	338995.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	338995.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	338995.00
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	49379532.00	0.00	0.00	281188376.00
									MH TOT			0.00	0.00	49379532.00	0.00	0.00	281188376.00
			8782	00	102	01	03	xx	None			0.00	0.00	8661660.00	0.00	0.00	13722564.00
									MH TOT			0.00	0.00	8661660.00	0.00	0.00	13722564.00
									GRNT TOT			0.00	0.00	58041192.00	0.00	0.00	294910940.00
									DIV TOT			0.00	0.00	58041192.00	0.00	0.00	294910940.00
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	24748710.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	24748710.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	16366000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	16366000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	41114710.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	41114710.00
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	9775306.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	9775306.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	9775306.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	9775306.00
663	IRRI DIV KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4312049.00	0.00	0.00	48052742.00
									MH TOT			0.00	0.00	4312049.00	0.00	0.00	48052742.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	225246497.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	225246497.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
663	IRRI DIV KANPUR DEHAT	0000							GRNT TOT		0.00	0.00	4312049.00	0.00	0.00	273299239.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-521497.00	0.00	-521497.00
				MH TOT							0.00	0.00	0.00	-521497.00	0.00	-521497.00
									GRNT TOT		0.00	0.00	0.00	-521497.00	0.00	-521497.00
				DIV TOT							0.00	0.00	4312049.00	-521497.00	0.00	272777742.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1018606.00	0.00	0.00	1018606.00
				MH TOT							0.00	0.00	1018606.00	0.00	0.00	1018606.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1018606.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1018606.00
									GRNT TOT		0.00	0.00	1018606.00	0.00	0.00	2037212.00
				DIV TOT							0.00	0.00	1018606.00	0.00	0.00	2037212.00
674	TUBE WELL DIV 1 KHERI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	284000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	284000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	284000.00
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-284000.00	0.00	-284000.00
				MH TOT							0.00	0.00	0.00	-284000.00	0.00	-284000.00
									GRNT TOT		0.00	0.00	0.00	-284000.00	0.00	-284000.00
				DIV TOT							0.00	0.00	0.00	-284000.00	0.00	0.00
685	IRRI CONST DIV 1 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	46954643.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	46954643.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	46954643.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	46954643.00
686	IRRI CONST DIV 2 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1000000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1000000.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1000000.00
688	RAJGHAT CANAL CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	929665.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	929665.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	929665.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	929665.00
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	732560.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	732560.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	732560.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	732560.00
695	TUBE WELL CONST DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21754.00	0.00	0.00	21754.00
				MH TOT							0.00	0.00	21754.00	0.00	0.00	21754.00
									GRNT TOT		0.00	0.00	21754.00	0.00	0.00	21754.00
				DIV TOT							0.00	0.00	21754.00	0.00	0.00	21754.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15446117.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15446117.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	31725818.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	31725818.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	47171935.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	47171935.00
727	TUBE WELL DIV MAHARAJGANJ	0000	8782	00	102	01	03	xx	None		0.00	0.00	460671.00	0.00	0.00	460671.00
				MH TOT							0.00	0.00	460671.00	0.00	0.00	460671.00
									GRNT TOT		0.00	0.00	460671.00	0.00	0.00	460671.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
727	TUBE WELL DIV MAHARAJGANJ	DIV TOT									0.00	0.00	460671.00	0.00	0.00	460671.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	386750.00	0.00	0.00	10460981.00
				MH TOT							0.00	0.00	386750.00	0.00	0.00	10460981.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2750000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2750000.00
									GRNT TOT		0.00	0.00	386750.00	0.00	0.00	13210981.00
		DIV TOT									0.00	0.00	386750.00	0.00	0.00	13210981.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17610657.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17610657.00
			8782	00	102	01	03	xx	None		0.00	0.00	152475000.00	0.00	0.00	160938594.00
				MH TOT							0.00	0.00	152475000.00	0.00	0.00	160938594.00
									GRNT TOT		0.00	0.00	152475000.00	0.00	0.00	178549251.00
		DIV TOT									0.00	0.00	152475000.00	0.00	0.00	178549251.00
752	TUBE WELL DIV MAU	0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	355316.00	0.00	355316.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-355316.00	0.00	-355316.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6086366.00	0.00	0.00	16460901.00
				MH TOT							0.00	0.00	6086366.00	0.00	0.00	16460901.00
			8782	00	102	01	03	xx	None		0.00	0.00	11181825.00	0.00	0.00	23791737.00
				MH TOT							0.00	0.00	11181825.00	0.00	0.00	23791737.00
									GRNT TOT		0.00	0.00	17268191.00	0.00	0.00	40252638.00
		DIV TOT									0.00	0.00	17268191.00	0.00	0.00	40252638.00
760	DRAINAGE DIV I MEERUT	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1155000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1155000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1155000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1155000.00
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2444358.00	0.00	0.00	12745171.00
				MH TOT							0.00	0.00	2444358.00	0.00	0.00	12745171.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	29010670.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29010670.00
									GRNT TOT		0.00	0.00	2444358.00	0.00	0.00	41755841.00
		DIV TOT									0.00	0.00	2444358.00	0.00	0.00	41755841.00
771	IRRI DIV CHUNAR MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	505361.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	505361.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	505361.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	505361.00
786	SIRSI DAM DIV MIRZAPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	4000.00
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-4000.00	0.00	-4000.00
				MH TOT							0.00	0.00	0.00	-4000.00	0.00	-4000.00
									GRNT TOT		0.00	0.00	0.00	-4000.00	0.00	-4000.00
		DIV TOT									0.00	0.00	0.00	-4000.00	0.00	0.00
807	MZR DIV GANGA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	7156000.00

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	7156000.00
											GRNT TOT	0.00	0.00	0.00	0.00	7156000.00
				DIV TOT							0.00	0.00	0.00	0.00	7156000.00	
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2935.00	0.00	0.00	1136353.00
				MH TOT							0.00	0.00	2935.00	0.00	0.00	1136353.00
											GRNT TOT	0.00	0.00	2935.00	0.00	1136353.00
				DIV TOT							0.00	0.00	2935.00	0.00	1136353.00	
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31483055.00	0.00	0.00	119768028.00
				MH TOT							0.00	0.00	31483055.00	0.00	0.00	119768028.00
			8782	00	102	01	03	xx	None		0.00	0.00	31093132.00	0.00	0.00	144895390.00
				MH TOT							0.00	0.00	31093132.00	0.00	0.00	144895390.00
											GRNT TOT	0.00	0.00	62576187.00	0.00	264663418.00
				DIV TOT							0.00	0.00	62576187.00	0.00	264663418.00	
832	CSD III KALAGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2397977.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2397977.00
											GRNT TOT	0.00	0.00	0.00	0.00	2397977.00
				DIV TOT							0.00	0.00	0.00	0.00	2397977.00	
843	FLOOD DIV P PUR PILIBHIT	0000	8782	00	102	01	03	xx	None		0.00	0.00	20000.00	0.00	0.00	20000.00
				MH TOT							0.00	0.00	20000.00	0.00	0.00	20000.00
											GRNT TOT	0.00	0.00	20000.00	0.00	20000.00
				DIV TOT							0.00	0.00	20000.00	0.00	20000.00	
864	SSK 6 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1778656.00	0.00	0.00	1778656.00
				MH TOT							0.00	0.00	1778656.00	0.00	0.00	1778656.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1782698.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1782698.00
											GRNT TOT	0.00	0.00	1778656.00	0.00	3561354.00
				DIV TOT							0.00	0.00	1778656.00	0.00	3561354.00	
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1233824.00	0.00	0.00	8613454.00
				MH TOT							0.00	0.00	1233824.00	0.00	0.00	8613454.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	14067031.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14067031.00
											GRNT TOT	0.00	0.00	1233824.00	0.00	22680485.00
				DIV TOT							0.00	0.00	1233824.00	0.00	22680485.00	
873	RAMPUR CANL DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5307482.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5307482.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5312738.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5312738.00
											GRNT TOT	0.00	0.00	0.00	0.00	10620220.00
				DIV TOT							0.00	0.00	0.00	0.00	10620220.00	
877	I&P (Q C) (W B) ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	89672.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	89672.00
											GRNT TOT	0.00	0.00	0.00	0.00	89672.00
				DIV TOT							0.00	0.00	0.00	0.00	89672.00	
887	NORTH DIV G C ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6066346.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6066346.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6239000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6239000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
887	NORTH DIV G C ROORKEE	0000										0.00	0.00	0.00	0.00	0.00	12305346.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	12305346.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	12305346.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2147873.00	0.00	0.00	11259814.00
									MH TOT			0.00	0.00	2147873.00	0.00	0.00	11259814.00
			8782	00	102	01	03	xx	None			0.00	0.00	1835000.00	0.00	0.00	1835000.00
									MH TOT			0.00	0.00	1835000.00	0.00	0.00	1835000.00
									GRNT TOT			0.00	0.00	3982873.00	0.00	0.00	13094814.00
									DIV TOT			0.00	0.00	3982873.00	0.00	0.00	13094814.00
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	202602.00	0.00	0.00	24029561.00
									MH TOT			0.00	0.00	202602.00	0.00	0.00	24029561.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	169199.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	169199.00
			8782	00	102	01	03	xx	None			0.00	0.00	6530000.00	0.00	0.00	6530000.00
									MH TOT			0.00	0.00	6530000.00	0.00	0.00	6530000.00
									GRNT TOT			0.00	0.00	6732602.00	0.00	0.00	30728760.00
									DIV TOT			0.00	0.00	6732602.00	0.00	0.00	30728760.00
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4742540.00	0.00	0.00	5053856.00
									MH TOT			0.00	0.00	4742540.00	0.00	0.00	5053856.00
			8782	00	102	01	03	xx	None			0.00	0.00	3500000.00	0.00	0.00	3500000.00
									MH TOT			0.00	0.00	3500000.00	0.00	0.00	3500000.00
									GRNT TOT			0.00	0.00	8242540.00	0.00	0.00	8553856.00
									DIV TOT			0.00	0.00	8242540.00	0.00	0.00	8553856.00
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	94125.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	94125.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	94125.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	94125.00
996	IRRI.CONST.DIV.VARAN ASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	74438.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	74438.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	74438.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	74438.00
GRAND TOTAL:												-78864.00	0.00	871768488.00	-1085606.00	0.00	3393097008.86

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	32951.00	230657.00
		DIV TOT:							32951.00	230657.00
021	TUBEWELL DIV I ALIGARH	8443	00	108	xx	xx	xx	NONE	361200.00	361200.00
		DIV TOT:							361200.00	361200.00
022	TUBEWELL DIV 2 ALIGARH	8782	00	102	02	03	xx	NONE	0.00	303000.00
		DIV TOT:							0.00	303000.00
032	NARORA LGC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	1064072.00
		DIV TOT:							0.00	1064072.00
033	ALIGARH GC DIV ALIGARH	8782	00	102	02	03	xx	NONE	8011378.00	8011378.00
		DIV TOT:							8011378.00	8011378.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	280184820.00	436742962.00
		8782	00	102	02	03	xx	NONE	106506093.00	390202002.00
		DIV TOT:							386690913.00	826944964.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	15627135.00	30751210.00
		8782	00	102	02	03	xx	NONE	4163719.00	56992713.00
		DIV TOT:							19790854.00	87743923.00
067	BELAN CANAL DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	2002074.00
		8782	00	102	02	03	xx	NONE	2002037.00	2002037.00
		DIV TOT:							2002037.00	4004111.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8782	00	102	02	03	xx	NONE	2937256.00	4672198.00
		DIV TOT:							2937256.00	4672198.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	1673101.00	43254355.00
		8782	00	102	02	03	xx	NONE	1550857.00	29887865.00
		DIV TOT:							3223958.00	73142220.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	1547752.00
		8671	00	101	xx	xx	xx	NONE	0.00	455000.00
		DIV TOT:							0.00	2002752.00
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	464520.00	785820.00
		DIV TOT:							464520.00	785820.00
201	MINOR LIFT BANDA	8782	00	102	02	03	xx	NONE	0.00	2850811.00
		DIV TOT:							0.00	2850811.00
222	TUBEWELL DIV I BAREILLY	8443	00	108	xx	xx	xx	NONE	459000.00	918000.00
		8782	00	102	02	03	xx	NONE	0.00	449000.00
		DIV TOT:							459000.00	1367000.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	1250000.00
		8782	00	102	02	03	xx	NONE	0.00	37301406.00
		DIV TOT:							0.00	49801406.00
267	TUBEWELL DIV I BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	992000.00
		DIV TOT:							0.00	992000.00
294	UMBGC DN KHURJA BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	1100000.00	7721000.00
		8782	00	102	02	03	xx	NONE	2551268.00	10909959.00
		DIV TOT:							3651268.00	18630959.00
298	BDGC DIV BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	0.00	2702000.00
		8782	00	102	02	03	xx	NONE	38876710.00	108079606.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
298	BDGC DIV BULANDSHAHR	DIV TOT:							38876710.00	110781606.00
336	TUBEWELL DIV CHANDAULI	8782	00	102	02	03	xx	NONE	0.00	929200.00
		DIV TOT:							0.00	929200.00
418	TUBEWELL DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	339350.00
		DIV TOT:							0.00	339350.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	558800.00
		DIV TOT:							0.00	558800.00
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	602920.00	602920.00
		8782	00	102	02	03	xx	NONE	221700.00	221700.00
		DIV TOT:							824620.00	824620.00
440	IRRI DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	132364000.00
		8782	00	102	02	03	xx	NONE	8955001.00	146028896.00
		DIV TOT:							8955001.00	278392896.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	4499200.00
		8782	00	102	02	03	xx	NONE	1991966.00	4140943.00
		DIV TOT:							1991966.00	8640143.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	11784000.00
		8782	00	102	02	03	xx	NONE	0.00	51976935.00
		DIV TOT:							0.00	63760935.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	1000000.00	2000000.00
		8782	00	102	02	03	xx	NONE	1000000.00	4464258.00
		DIV TOT:							2000000.00	6464258.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	11751180.00	67268002.00
		8782	00	102	02	03	xx	NONE	9347063.00	25413094.00
		DIV TOT:							21098243.00	92681096.00
512	TUBE WELL DIV 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	657800.00
		DIV TOT:							0.00	657800.00
513	TUBE WELL DIV 2 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	389977.00
		DIV TOT:							0.00	389977.00
532	S N K 2 GONDA	8782	00	102	02	03	xx	NONE	0.00	300600.00
		DIV TOT:							0.00	300600.00
552	TUBE WELL DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	71200.00	71200.00
		DIV TOT:							71200.00	71200.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	17858735.00	157469630.86
		8782	00	102	02	03	xx	NONE	25599096.00	132077685.00
		DIV TOT:							43457831.00	289547315.86
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	500000.00
		8782	00	102	02	03	xx	NONE	0.00	491445.00
		DIV TOT:							0.00	991445.00
623	IRRI CONST DIV 5 JHANSI	8782	00	102	02	03	xx	NONE	0.00	2958621.00
		DIV TOT:							0.00	2958621.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	5869394.00	47218047.00
		8782	00	102	02	03	xx	NONE	0.00	28597407.00
		DIV TOT:							5869394.00	75815454.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
631	LIFT CANAL DIV JHANSI	8782	00	102	02	03	xx	NONE	0.00	297452.00
		DIV TOT:							0.00	297452.00
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	35145.00
		8782	00	102	02	03	xx	NONE	0.00	4918601.00
		DIV TOT:							0.00	4953746.00
646	TUBE WELL DIV KANNAUJ	8782	00	102	02	03	xx	NONE	0.00	338995.00
		DIV TOT:							0.00	338995.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	46755607.00	208067603.00
		8782	00	102	02	03	xx	NONE	11285585.00	86843337.00
		DIV TOT:							58041192.00	294910940.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	16366000.00
		8782	00	102	02	03	xx	NONE	0.00	24748710.00
		DIV TOT:							0.00	41114710.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	4250474.00
		8782	00	102	02	03	xx	NONE	0.00	5524832.00
		DIV TOT:							0.00	9775306.00
663	IRRI DIV KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	0.00	224725000.00
		8782	00	102	02	03	xx	NONE	4312049.00	48052742.00
		DIV TOT:							4312049.00	272777742.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1018606.00
		8782	00	102	02	03	xx	NONE	1018606.00	1018606.00
		DIV TOT:							1018606.00	2037212.00
685	IRRI CONST DIV 1 LALITPUR	8782	00	102	02	03	xx	NONE	0.00	46954643.00
		DIV TOT:							0.00	46954643.00
686	IRRI CONST DIV 2 LALITPUR	8782	00	102	02	03	xx	NONE	0.00	1000000.00
		DIV TOT:							0.00	1000000.00
688	RAJGHAT CANAL CONST DIV LALITPUR	8782	00	102	02	03	xx	NONE	0.00	929665.00
		DIV TOT:							0.00	929665.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	732560.00
		DIV TOT:							0.00	732560.00
695	TUBE WELL CONST DIV LUCKNOW	8782	00	102	02	03	xx	NONE	21754.00	21754.00
		DIV TOT:							21754.00	21754.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	31725818.00
		8782	00	102	02	03	xx	NONE	0.00	15446117.00
		DIV TOT:							0.00	47171935.00
727	TUBE WELL DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	460671.00	460671.00
		DIV TOT:							460671.00	460671.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	2750000.00
		8782	00	102	02	03	xx	NONE	386750.00	10460981.00
		DIV TOT:							386750.00	13210981.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	152475000.00	160938594.00
		8782	00	102	02	03	xx	NONE	0.00	17610657.00
		DIV TOT:							152475000.00	178549251.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	11181825.00	23791737.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
759	IRRI W/S DIV MEERUT	8671	00	101	xx	xx	xx	NONE	0.00	40500.00
		8782	00	102	02	03	xx	NONE	6086366.00	16420401.00
		DIV TOT:							17268191.00	40252638.00
760	DRAINAGE DIV I MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	1155000.00
		DIV TOT:							0.00	1155000.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	29010670.00
		8782	00	102	02	03	xx	NONE	2444358.00	12745171.00
		DIV TOT:							2444358.00	41755841.00
771	IRRI DIV CHUNAR MIRZAPUR	8782	00	102	02	03	xx	NONE	0.00	505361.00
		DIV TOT:							0.00	505361.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	7156000.00
		DIV TOT:							0.00	7156000.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	2935.00	26593.00
		8782	00	102	02	03	xx	NONE	0.00	1109760.00
		DIV TOT:							2935.00	1136353.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	31093132.00	144895390.00
		8782	00	102	02	03	xx	NONE	31483055.00	119768028.00
		DIV TOT:							62576187.00	264663418.00
832	CSD III KALAGARH	8782	00	102	02	03	xx	NONE	0.00	2397977.00
		DIV TOT:							0.00	2397977.00
843	FLOOD DIV P PUR PILIBHIT	8443	00	108	xx	xx	xx	NONE	20000.00	20000.00
		DIV TOT:							20000.00	20000.00
864	SSK 6 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	1782698.00
		8782	00	102	02	03	xx	NONE	1778656.00	1778656.00
		DIV TOT:							1778656.00	3561354.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	14067031.00
		8782	00	102	02	03	xx	NONE	1233824.00	8613454.00
		DIV TOT:							1233824.00	22680485.00
873	RAMPUR CANL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	5312738.00
		8782	00	102	02	03	xx	NONE	0.00	5307482.00
		DIV TOT:							0.00	10620220.00
877	I&P (Q C) (W B) ROORKEE	8782	00	102	02	03	xx	NONE	0.00	89672.00
		DIV TOT:							0.00	89672.00
887	NORTH DIV G C ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	6239000.00
		8782	00	102	02	03	xx	NONE	0.00	6066346.00
		DIV TOT:							0.00	12305346.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	1835000.00	1835000.00
		8782	00	102	02	03	xx	NONE	2147873.00	11259814.00
		DIV TOT:							3982873.00	13094814.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	6531872.00	6538076.00
		8671	00	101	xx	xx	xx	NONE	81854.00	81854.00
		8782	00	102	02	03	xx	NONE	118876.00	24108830.00
		DIV TOT:							6732602.00	30728760.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	3500000.00	3500000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
927	OBRA DAM DNI SONBHADRA	8782	00	102	02	03	xx	NONE	4742540.00	5053856.00
		DIV TOT:							8242540.00	8553856.00
946	TUBE WELL DIV SULTANPUR	8671	00	101	xx	xx	xx	NONE	0.00	94125.00
		DIV TOT:							0.00	94125.00
996	IRRI.CONST.DIV.VARANASI	8782	00	102	02	03	xx	NONE	0.00	74438.00
		DIV TOT:							0.00	74438.00
G. TOTAL:									871768488.00	3393097008.86

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1699456.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1699456.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1699456.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1699456.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	395220.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	395220.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	3794132.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	3794132.00
012	DDSF PRATAPGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	372595.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	372595.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	372595.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	372595.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	745190.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	745190.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1950754.00	0.00	0.00	25787172.00	
				MH TOT								0.00	0.00	1950754.00	0.00	0.00	25787172.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1950754.00	0.00	0.00	25787172.00	
				MH TOT								0.00	0.00	1950754.00	0.00	0.00	25787172.00
			8782	00	103	01	xx	xx	None		0.00	0.00	901000.00	0.00	0.00	33223150.00	
				MH TOT								0.00	0.00	901000.00	0.00	0.00	33223150.00
				GRNT TOT								0.00	0.00	4802508.00	0.00	0.00	84797494.00
		DIV TOT										0.00	0.00	4802508.00	0.00	0.00	84797494.00
014	DFO KAUSHAMBI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40916.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	40916.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40916.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	40916.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1039000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1039000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	1120832.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	1120832.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3298015.00	0.00	0.00	3436925.00	
				MH TOT								0.00	0.00	3298015.00	0.00	0.00	3436925.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3298015.00	0.00	0.00	3436925.00	
				MH TOT								0.00	0.00	3298015.00	0.00	0.00	3436925.00
			8782	00	103	01	xx	xx	None		0.00	0.00	3777287.00	0.00	0.00	12283460.00	
				MH TOT								0.00	0.00	3777287.00	0.00	0.00	12283460.00
				GRNT TOT								0.00	0.00	10373317.00	0.00	0.00	19157310.00
		DIV TOT										0.00	0.00	10373317.00	0.00	0.00	19157310.00
042	DDSF RAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1290284.00	0.00	0.00	2918812.00	
				MH TOT								0.00	0.00	1290284.00	0.00	0.00	2918812.00
			8782	00	103	01	xx	xx	None		0.00	0.00	166375.00	0.00	0.00	2630627.00	
				MH TOT								0.00	0.00	166375.00	0.00	0.00	2630627.00
				GRNT TOT								0.00	0.00	1456659.00	0.00	0.00	5549439.00
		DIV TOT										0.00	0.00	1456659.00	0.00	0.00	5549439.00
043	DDSF UNNAO	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24470.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	24470.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	24470.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
043	DDSF UNNAO	DIV TOT									0.00	0.00	0.00	0.00	0.00	24470.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	540830.00	0.00	0.00	1539881.00
				MH TOT							0.00	0.00	540830.00	0.00	0.00	1539881.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	540830.00	0.00	0.00	1539881.00
				MH TOT							0.00	0.00	540830.00	0.00	0.00	1539881.00
			8782	00	103	01	xx	xx	None		0.00	0.00	377305.00	0.00	0.00	2663135.00
				MH TOT							0.00	0.00	377305.00	0.00	0.00	2663135.00
									GRNT TOT		0.00	0.00	1458965.00	0.00	0.00	5742897.00
		DIV TOT									0.00	0.00	1458965.00	0.00	0.00	5742897.00
045	DDSF HARDOI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	162100.00	0.00	0.00	162100.00
				MH TOT							0.00	0.00	162100.00	0.00	0.00	162100.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	162100.00	0.00	0.00	162100.00
				MH TOT							0.00	0.00	162100.00	0.00	0.00	162100.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7641150.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7641150.00
									GRNT TOT		0.00	0.00	324200.00	0.00	0.00	7965350.00
		DIV TOT									0.00	0.00	324200.00	0.00	0.00	7965350.00
046	DDSF NORTH KHERI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	209344.00	0.00	0.00	348446.00
				MH TOT							0.00	0.00	209344.00	0.00	0.00	348446.00
									GRNT TOT		0.00	0.00	209344.00	0.00	0.00	348446.00
		DIV TOT									0.00	0.00	209344.00	0.00	0.00	348446.00
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	42224.00	0.00	0.00	526577.00
				MH TOT							0.00	0.00	42224.00	0.00	0.00	526577.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	79584.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	79584.00
									GRNT TOT		0.00	0.00	42224.00	0.00	0.00	606161.00
		DIV TOT									0.00	0.00	42224.00	0.00	0.00	606161.00
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1115081.00	0.00	0.00	2206509.00
				MH TOT							0.00	0.00	1115081.00	0.00	0.00	2206509.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1115081.00	0.00	0.00	2206509.00
				MH TOT							0.00	0.00	1115081.00	0.00	0.00	2206509.00
			8782	00	103	01	xx	xx	None		0.00	0.00	278610.00	0.00	0.00	759912.00
				MH TOT							0.00	0.00	278610.00	0.00	0.00	759912.00
									GRNT TOT		0.00	0.00	2508772.00	0.00	0.00	5172930.00
		DIV TOT									0.00	0.00	2508772.00	0.00	0.00	5172930.00
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11040.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11040.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11040.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11040.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	22080.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	22080.00
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1273472.00	0.00	0.00	1657600.00
				MH TOT							0.00	0.00	1273472.00	0.00	0.00	1657600.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1273472.00	0.00	0.00	1657600.00
				MH TOT							0.00	0.00	1273472.00	0.00	0.00	1657600.00
									GRNT TOT		0.00	0.00	2546944.00	0.00	0.00	3315200.00
		DIV TOT									0.00	0.00	2546944.00	0.00	0.00	3315200.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
061	DDSF AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	106901.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	106901.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	106901.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	106901.00
			8782	00	103	01	xx	xx	None		0.00	0.00	5750.00	0.00	0.00	5750.00
					MH TOT						0.00	0.00	5750.00	0.00	0.00	5750.00
									GRNT TOT		0.00	0.00	5750.00	0.00	0.00	219552.00
					DIV TOT						0.00	0.00	5750.00	0.00	0.00	219552.00
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2775742.00	0.00	0.00	25320500.00
					MH TOT						0.00	0.00	2775742.00	0.00	0.00	25320500.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2775742.00	0.00	0.00	11385848.00
					MH TOT						0.00	0.00	2775742.00	0.00	0.00	11385848.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2696000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2696000.00
									GRNT TOT		0.00	0.00	5551484.00	0.00	0.00	39402348.00
					DIV TOT						0.00	0.00	5551484.00	0.00	0.00	39402348.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	67302.00	0.00	0.00	117880.00
					MH TOT						0.00	0.00	67302.00	0.00	0.00	117880.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	67302.00	0.00	0.00	117880.00
					MH TOT						0.00	0.00	67302.00	0.00	0.00	117880.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	177691.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	177691.00
									GRNT TOT		0.00	0.00	134604.00	0.00	0.00	413451.00
					DIV TOT						0.00	0.00	134604.00	0.00	0.00	413451.00
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	33476.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	33476.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	33476.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	33476.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	66952.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	66952.00
071	DCF HAMIRPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	604538.00	0.00	0.00	885871.00
					MH TOT						0.00	0.00	604538.00	0.00	0.00	885871.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	604538.00	0.00	0.00	885871.00
					MH TOT						0.00	0.00	604538.00	0.00	0.00	885871.00
			8782	00	103	01	xx	xx	None		0.00	0.00	60500.00	0.00	0.00	60500.00
					MH TOT						0.00	0.00	60500.00	0.00	0.00	60500.00
									GRNT TOT		0.00	0.00	1269576.00	0.00	0.00	1832242.00
					DIV TOT						0.00	0.00	1269576.00	0.00	0.00	1832242.00
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	50000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	50000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	50000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	50000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	4237490.00	0.00	0.00	4265990.00
					MH TOT						0.00	0.00	4237490.00	0.00	0.00	4265990.00
									GRNT TOT		0.00	0.00	4237490.00	0.00	0.00	4365990.00
					DIV TOT						0.00	0.00	4237490.00	0.00	0.00	4365990.00
073	DCF JHANSI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	98573.00	0.00	0.00	98573.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
073	DCF JHANSI	0000	8443	MH	TOT						0.00	0.00	98573.00	0.00	0.00	98573.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	98073.00	0.00	0.00	98073.00	
				MH	TOT						0.00	0.00	98073.00	0.00	0.00	98073.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6655991.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	6655991.00	
										GRNT	TOT	0.00	0.00	196646.00	0.00	0.00	6852637.00
				DIV	TOT						0.00	0.00	196646.00	0.00	0.00	6852637.00	
074	DCF ORAI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	59300.00	0.00	0.00	118600.00	
				MH	TOT						0.00	0.00	59300.00	0.00	0.00	118600.00	
										GRNT	TOT	0.00	0.00	59300.00	0.00	0.00	118600.00
				DIV	TOT						0.00	0.00	59300.00	0.00	0.00	118600.00	
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2951131.00	0.00	0.00	9934079.00	
				MH	TOT						0.00	0.00	2951131.00	0.00	0.00	9934079.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	2951131.00	0.00	0.00	9934079.00	
				MH	TOT						0.00	0.00	2951131.00	0.00	0.00	9934079.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8012827.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	8012827.00	
										GRNT	TOT	0.00	0.00	5902262.00	0.00	0.00	27880985.00
				DIV	TOT						0.00	0.00	5902262.00	0.00	0.00	27880985.00	
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	8788244.00	0.00	0.00	13914396.00	
				MH	TOT						0.00	0.00	8788244.00	0.00	0.00	13914396.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	640724.00	0.00	0.00	5766876.00	
				MH	TOT						0.00	0.00	640724.00	0.00	0.00	5766876.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	221593.00	0.00	0.00	65547053.00	
				MH	TOT						0.00	0.00	221593.00	0.00	0.00	65547053.00	
										GRNT	TOT	0.00	0.00	9650561.00	0.00	0.00	85228325.00
				DIV	TOT						0.00	0.00	9650561.00	0.00	0.00	85228325.00	
082	DDSF BADAUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	224295.00	0.00	0.00	224295.00	
				MH	TOT						0.00	0.00	224295.00	0.00	0.00	224295.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	224295.00	0.00	0.00	224295.00	
				MH	TOT						0.00	0.00	224295.00	0.00	0.00	224295.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12579742.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	12579742.00	
										GRNT	TOT	0.00	0.00	448590.00	0.00	0.00	13028332.00
				DIV	TOT						0.00	0.00	448590.00	0.00	0.00	13028332.00	
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8554996.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	8554996.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	968519.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	968519.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	794827.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	794827.00	
										GRNT	TOT	0.00	0.00	0.00	0.00	10318342.00	
				DIV	TOT						0.00	0.00	0.00	0.00	0.00	10318342.00	
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2418122.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	2418122.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	63248.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	63248.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
084	DFO PILIPHIT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3971489.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	3971489.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	6452859.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	6452859.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	121000.00	0.00	0.00	1152131.00
				MH TOT						0.00	0.00	121000.00	0.00	0.00	0.00	1152131.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	698090.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	698090.00
				GRNT TOT						0.00	0.00	121000.00	0.00	0.00	0.00	1850221.00
				DIV TOT						0.00	0.00	121000.00	0.00	0.00	0.00	1850221.00
114	DFO KATR.GHAT BAHRAICH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1380.00	0.00	0.00	137901.00
				MH TOT						0.00	0.00	1380.00	0.00	0.00	0.00	137901.00
				GRNT TOT						0.00	0.00	1380.00	0.00	0.00	0.00	137901.00
				DIV TOT						0.00	0.00	1380.00	0.00	0.00	0.00	137901.00
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	247991.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	247991.00
			8782	00	103	01	xx	xx	None		0.00	0.00	638445.00	0.00	0.00	639085.00
				MH TOT						0.00	0.00	638445.00	0.00	0.00	0.00	639085.00
				GRNT TOT						0.00	0.00	638445.00	0.00	0.00	0.00	887076.00
				DIV TOT						0.00	0.00	638445.00	0.00	0.00	0.00	887076.00
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	7724186.00	0.00	0.00	3436606.00
				MH TOT						0.00	0.00	7724186.00	0.00	0.00	0.00	3436606.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	7724186.00	0.00	0.00	3436606.00
				MH TOT						0.00	0.00	7724186.00	0.00	0.00	0.00	3436606.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36074140.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	36074140.00
				GRNT TOT						0.00	0.00	15448372.00	0.00	0.00	0.00	104807352.00
				DIV TOT						0.00	0.00	15448372.00	0.00	0.00	0.00	104807352.00
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4191373.00	0.00	0.00	106564991.00
				MH TOT						0.00	0.00	4191373.00	0.00	0.00	0.00	106564991.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4191373.00	0.00	0.00	106564991.00
				MH TOT						0.00	0.00	4191373.00	0.00	0.00	0.00	106564991.00
			8782	00	103	01	xx	xx	None		0.00	0.00	27001806.00	0.00	0.00	29785228.00
				MH TOT						0.00	0.00	27001806.00	0.00	0.00	0.00	29785228.00
				GRNT TOT						0.00	0.00	35384552.00	0.00	0.00	0.00	242915210.00
				DIV TOT						0.00	0.00	35384552.00	0.00	0.00	0.00	242915210.00
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	369752.00	0.00	0.00	2710002.00
				MH TOT						0.00	0.00	369752.00	0.00	0.00	0.00	2710002.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	369752.00	0.00	0.00	2710002.00
				MH TOT						0.00	0.00	369752.00	0.00	0.00	0.00	2710002.00
			8782	00	103	01	xx	xx	None		0.00	0.00	188250.00	0.00	0.00	1338000.00
				MH TOT						0.00	0.00	188250.00	0.00	0.00	0.00	1338000.00
				GRNT TOT						0.00	0.00	927754.00	0.00	0.00	0.00	6758004.00
				DIV TOT						0.00	0.00	927754.00	0.00	0.00	0.00	6758004.00
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5305220.00	0.00	0.00	5305220.00
				MH TOT						0.00	0.00	5305220.00	0.00	0.00	0.00	5305220.00
				GRNT TOT						0.00	0.00	5305220.00	0.00	0.00	0.00	5305220.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
191	DDSF KANPUR	DIV TOT									0.00	0.00	5305220.00	0.00	0.00	5305220.00
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1970035.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1970035.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1970035.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1970035.00
			8782	00	103	01	xx	xx	None		0.00	0.00	99800.00	0.00	0.00	3903053.00
				MH TOT							0.00	0.00	99800.00	0.00	0.00	3903053.00
									GRNT TOT		0.00	0.00	99800.00	0.00	0.00	7843123.00
		DIV TOT									0.00	0.00	99800.00	0.00	0.00	7843123.00
221	DDSF MORADABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	202512.00	0.00	0.00	1408072.00
				MH TOT							0.00	0.00	202512.00	0.00	0.00	1408072.00
									GRNT TOT		0.00	0.00	202512.00	0.00	0.00	1408072.00
		DIV TOT									0.00	0.00	202512.00	0.00	0.00	1408072.00
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3210064.00	0.00	0.00	3210064.00
				MH TOT							0.00	0.00	3210064.00	0.00	0.00	3210064.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3210064.00	0.00	0.00	3210064.00
				MH TOT							0.00	0.00	3210064.00	0.00	0.00	3210064.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6319368.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6319368.00
									GRNT TOT		0.00	0.00	6420128.00	0.00	0.00	12739496.00
		DIV TOT									0.00	0.00	6420128.00	0.00	0.00	12739496.00
223	DDSF RAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	32948.00	0.00	0.00	32948.00
				MH TOT							0.00	0.00	32948.00	0.00	0.00	32948.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	32948.00	0.00	0.00	32948.00
				MH TOT							0.00	0.00	32948.00	0.00	0.00	32948.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	512883.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	512883.00
									GRNT TOT		0.00	0.00	65896.00	0.00	0.00	578779.00
		DIV TOT									0.00	0.00	65896.00	0.00	0.00	578779.00
225	DFO JYOTI BA PHULE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	379240.00	0.00	0.00	2024476.00
				MH TOT							0.00	0.00	379240.00	0.00	0.00	2024476.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1645236.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1645236.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17200.00
									GRNT TOT		0.00	0.00	379240.00	0.00	0.00	3686912.00
		DIV TOT									0.00	0.00	379240.00	0.00	0.00	3686912.00
226	DFO SAMBHAL	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	346220.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	346220.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	346220.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	346220.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1248740.00	0.00	0.00	7188925.00
				MH TOT							0.00	0.00	1248740.00	0.00	0.00	7188925.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	946320.00	0.00	0.00	6050338.00
				MH TOT							0.00	0.00	946320.00	0.00	0.00	6050338.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1188140.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1188140.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024						
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
251	DDSF MEERUT	0000										0.00	0.00	2195060.00	0.00	0.00	14427403.00			
											GRNT TOT									
											DIV TOT	0.00	0.00	2195060.00	0.00	0.00	14427403.00			
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1153777.00	0.00	0.00	12461699.00			
											MH TOT	0.00	0.00	1153777.00	0.00	0.00	12461699.00			
											8550	00	101	xx	xx	xx	None	0.00	0.00	1153777.00
											MH TOT	0.00	0.00	1153777.00	0.00	0.00	11647427.00			
											8782	00	103	01	xx	xx	None	0.00	0.00	0.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	5000000.00			
											GRNT TOT	0.00	0.00	2307554.00	0.00	0.00	29109126.00			
											DIV TOT	0.00	0.00	2307554.00	0.00	0.00	29109126.00			
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	5471317.00	0.00	0.00	6696285.00			
											MH TOT	0.00	0.00	5471317.00	0.00	0.00	6696285.00			
											8550	00	101	xx	xx	xx	None	0.00	0.00	5471317.00
											MH TOT	0.00	0.00	5471317.00	0.00	0.00	6696285.00			
											8782	00	103	01	xx	xx	None	0.00	0.00	627093.00
											MH TOT	0.00	0.00	627093.00	0.00	0.00	33427595.00			
											GRNT TOT	0.00	0.00	11569727.00	0.00	0.00	46820165.00			
											DIV TOT	0.00	0.00	11569727.00	0.00	0.00	46820165.00			
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	246086.00	0.00	0.00	479601.00			
											MH TOT	0.00	0.00	246086.00	0.00	0.00	479601.00			
											8550	00	101	xx	xx	xx	None	0.00	0.00	246086.00
											MH TOT	0.00	0.00	246086.00	0.00	0.00	479601.00			
											8782	00	103	01	xx	xx	None	0.00	0.00	0.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	4998790.00			
											GRNT TOT	0.00	0.00	492172.00	0.00	0.00	5957992.00			
											DIV TOT	0.00	0.00	492172.00	0.00	0.00	5957992.00			
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	8480044.00	0.00	0.00	15923254.00			
											MH TOT	0.00	0.00	8480044.00	0.00	0.00	15923254.00			
											8550	00	101	xx	xx	xx	None	0.00	0.00	8480044.00
											MH TOT	0.00	0.00	8480044.00	0.00	0.00	15923254.00			
											8782	00	103	01	xx	xx	None	0.00	0.00	34500.00
											MH TOT	0.00	0.00	34500.00	0.00	0.00	2923673.00			
											GRNT TOT	0.00	0.00	16994588.00	0.00	0.00	34770181.00			
											DIV TOT	0.00	0.00	16994588.00	0.00	0.00	34770181.00			
257	DFO SHIVALIC DEHRADUN	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1474600.00			
											MH TOT	0.00	0.00	0.00	0.00	0.00	1474600.00			
											8550	00	101	xx	xx	xx	None	0.00	0.00	0.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	924600.00			
											8782	00	103	01	xx	xx	None	0.00	0.00	0.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	10750.00			
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	2409950.00			
											DIV TOT	0.00	0.00	0.00	0.00	0.00	2409950.00			
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	18309529.00	0.00	0.00	47308635.00			
											MH TOT	0.00	0.00	18309529.00	0.00	0.00	47308635.00			
											8550	00	101	xx	xx	xx	None	0.00	0.00	18309529.00
											MH TOT	0.00	0.00	18309529.00	0.00	0.00	47308635.00			
											8782	00	103	01	xx	xx	None	0.00	0.00	20492513.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
258	DFO GAUTAM BUDH NAGAR	0000	8782	MH TOT							0.00	0.00	20492513.00	0.00	0.00	116960983.00
									GRNT TOT	0.00	0.00	57111571.00	0.00	0.00	211578253.00	
									DIV TOT	0.00	0.00	57111571.00	0.00	0.00	211578253.00	
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	294196.00	0.00	0.00	1985954.00
									MH TOT	0.00	0.00	294196.00	0.00	0.00	1985954.00	
		8550	00	101	xx	xx	xx	None		0.00	0.00	294196.00	0.00	0.00	1959286.00	
									MH TOT	0.00	0.00	294196.00	0.00	0.00	1959286.00	
		8782	00	103	01	xx	xx	None		0.00	0.00	235200.00	0.00	0.00	2538325.00	
									MH TOT	0.00	0.00	235200.00	0.00	0.00	2538325.00	
									GRNT TOT	0.00	0.00	823592.00	0.00	0.00	6483565.00	
							DIV TOT	0.00	0.00	823592.00	0.00	0.00	6483565.00			
343	DFO SILVACULTURIST KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12680.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	12680.00	
		8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12680.00	
									MH TOT	0.00	0.00	0.00	0.00	0.00	12680.00	
							GRNT TOT	0.00	0.00	0.00	0.00	0.00	25360.00			
							DIV TOT	0.00	0.00	0.00	0.00	0.00	25360.00			
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	848265.00	0.00	0.00	6530785.00
									MH TOT	0.00	0.00	848265.00	0.00	0.00	6530785.00	
		8550	00	101	xx	xx	xx	None		0.00	0.00	848265.00	0.00	0.00	6330785.00	
									MH TOT	0.00	0.00	848265.00	0.00	0.00	6330785.00	
		8782	00	103	01	xx	xx	None		0.00	0.00	39091.00	0.00	0.00	72313250.00	
							MH TOT	0.00	0.00	39091.00	0.00	0.00	72313250.00			
							GRNT TOT	0.00	0.00	1735621.00	0.00	0.00	85174820.00			
							DIV TOT	0.00	0.00	1735621.00	0.00	0.00	85174820.00			
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	180596.00	0.00	0.00	1419840.00
									MH TOT	0.00	0.00	180596.00	0.00	0.00	1419840.00	
		8550	00	101	xx	xx	xx	None		0.00	0.00	180596.00	0.00	0.00	1419840.00	
									MH TOT	0.00	0.00	180596.00	0.00	0.00	1419840.00	
		8782	00	103	01	xx	xx	None		0.00	0.00	566900.00	0.00	0.00	730566.00	
							MH TOT	0.00	0.00	566900.00	0.00	0.00	730566.00			
							GRNT TOT	0.00	0.00	928092.00	0.00	0.00	3570246.00			
							DIV TOT	0.00	0.00	928092.00	0.00	0.00	3570246.00			
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	385822.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	385822.00	
		8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	385822.00	
									MH TOT	0.00	0.00	0.00	0.00	0.00	385822.00	
		8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	840510.00	
							MH TOT	0.00	0.00	0.00	0.00	0.00	840510.00			
							GRNT TOT	0.00	0.00	0.00	0.00	0.00	1612154.00			
							DIV TOT	0.00	0.00	0.00	0.00	0.00	1612154.00			
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	174647.00	0.00	0.00	1183004.00
									MH TOT	0.00	0.00	174647.00	0.00	0.00	1183004.00	
		8550	00	101	xx	xx	xx	None		0.00	0.00	174647.00	0.00	0.00	1183004.00	
									MH TOT	0.00	0.00	174647.00	0.00	0.00	1183004.00	
							GRNT TOT	0.00	0.00	349294.00	0.00	0.00	2366008.00			
							DIV TOT	0.00	0.00	349294.00	0.00	0.00	2366008.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: FRD

											CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	837822.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	837822.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	837822.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	837822.00
			8782	00	103	01	xx	xx	None		0.00	0.00	24371.00	0.00	0.00	24371.00
					MH TOT						0.00	0.00	24371.00	0.00	0.00	24371.00
									GRNT TOT		0.00	0.00	24371.00	0.00	0.00	1700015.00
					DIV TOT						0.00	0.00	24371.00	0.00	0.00	1700015.00
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	25475.00	0.00	0.00	25475.00
					MH TOT						0.00	0.00	25475.00	0.00	0.00	25475.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	25475.00	0.00	0.00	25475.00
					MH TOT						0.00	0.00	25475.00	0.00	0.00	25475.00
			8782	00	103	01	xx	xx	None		0.00	0.00	319210.00	0.00	0.00	618510.00
					MH TOT						0.00	0.00	319210.00	0.00	0.00	618510.00
									GRNT TOT		0.00	0.00	370160.00	0.00	0.00	669460.00
					DIV TOT						0.00	0.00	370160.00	0.00	0.00	669460.00
377	DFO SARAWASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4361391.00	0.00	0.00	4361391.00
					MH TOT						0.00	0.00	4361391.00	0.00	0.00	4361391.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4361391.00	0.00	0.00	4361391.00
					MH TOT						0.00	0.00	4361391.00	0.00	0.00	4361391.00
			8782	00	103	01	xx	xx	None		0.00	0.00	69420.00	0.00	0.00	8374300.00
					MH TOT						0.00	0.00	69420.00	0.00	0.00	8374300.00
									GRNT TOT		0.00	0.00	8792202.00	0.00	0.00	17097082.00
					DIV TOT						0.00	0.00	8792202.00	0.00	0.00	17097082.00
378	DFO FDN Amethi	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	174700.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	174700.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	174700.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	174700.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	TE_None	XX	0.00	0.00	696200.00	0.00	0.00	696200.00
					MH TOT						0.00	0.00	696200.00	0.00	0.00	696200.00
			8550	00	101	xx	xx	xx	TE_None	XX	0.00	0.00	696200.00	0.00	0.00	696200.00
					MH TOT						0.00	0.00	696200.00	0.00	0.00	696200.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1685665.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1685665.00
									GRNT TOT		0.00	0.00	1392400.00	0.00	0.00	3078065.00
					DIV TOT						0.00	0.00	1392400.00	0.00	0.00	3078065.00
412	DFO FOREST DIV SONBHARDRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1154025.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1154025.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1154025.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1154025.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2308050.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	2308050.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	15510218.00	0.00	0.00	74637671.00
					MH TOT						0.00	0.00	15510218.00	0.00	0.00	74637671.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	15510218.00	0.00	0.00	74637671.00
					MH TOT						0.00	0.00	15510218.00	0.00	0.00	74637671.00
			8782	00	103	01	xx	xx	None		0.00	0.00	24814533.00	0.00	0.00	82967648.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - AUG 2024						PROGRESSIVE UPTO - AUG 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
413	DFO FOREST DIV RENUKOOT	0000	8782	MH TOT						0.00	0.00	24814533.00	0.00	0.00	82967648.00	
								GRNT TOT	0.00	0.00	55834969.00	0.00	0.00	232242990.00		
								DIV TOT	0.00	0.00	55834969.00	0.00	0.00	232242990.00		
414	DFO FOREST DIV OBRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13393812.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	13393812.00		
		8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13393812.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	13393812.00		
		8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3037558.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	3037558.00		
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	29825182.00		
						DIV TOT	0.00	0.00	0.00	0.00	0.00	29825182.00				
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	432895.00	0.00	0.00	6172350.00
								MH TOT	0.00	0.00	432895.00	0.00	0.00	6172350.00		
		8550	00	101	xx	xx	xx	None		0.00	0.00	432895.00	0.00	0.00	6172350.00	
								MH TOT	0.00	0.00	432895.00	0.00	0.00	6172350.00		
		8782	00	103	01	xx	xx	None		0.00	0.00	20640.00	0.00	0.00	20640.00	
								MH TOT	0.00	0.00	20640.00	0.00	0.00	20640.00		
								GRNT TOT	0.00	0.00	886430.00	0.00	0.00	12365340.00		
						DIV TOT	0.00	0.00	886430.00	0.00	0.00	12365340.00				
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	297487.00	0.00	0.00	5020775.00
								MH TOT	0.00	0.00	297487.00	0.00	0.00	5020775.00		
		8550	00	101	xx	xx	xx	None		0.00	0.00	297487.00	0.00	0.00	3284608.00	
								MH TOT	0.00	0.00	297487.00	0.00	0.00	3284608.00		
		8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	259377.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	259377.00		
								GRNT TOT	0.00	0.00	594974.00	0.00	0.00	8564760.00		
						DIV TOT	0.00	0.00	594974.00	0.00	0.00	8564760.00				
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	13680729.00	0.00	0.00	27137678.00
								MH TOT	0.00	0.00	13680729.00	0.00	0.00	27137678.00		
		8550	00	101	xx	xx	xx	None		0.00	0.00	919828.00	0.00	0.00	4125844.00	
								MH TOT	0.00	0.00	919828.00	0.00	0.00	4125844.00		
		8782	00	103	01	xx	xx	None		0.00	0.00	45399.00	0.00	0.00	114735.00	
								MH TOT	0.00	0.00	45399.00	0.00	0.00	114735.00		
								GRNT TOT	0.00	0.00	14645956.00	0.00	0.00	31378257.00		
						DIV TOT	0.00	0.00	14645956.00	0.00	0.00	31378257.00				
423	DDSF JAUNPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1176555.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	1176555.00		
		8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1176555.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	1176555.00		
		8782	00	103	01	xx	xx	None		0.00	0.00	905000.00	0.00	0.00	905000.00	
								MH TOT	0.00	0.00	905000.00	0.00	0.00	905000.00		
								GRNT TOT	0.00	0.00	905000.00	0.00	0.00	3258110.00		
						DIV TOT	0.00	0.00	905000.00	0.00	0.00	3258110.00				
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1001280.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	1001280.00		
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	1001280.00		
						DIV TOT	0.00	0.00	0.00	0.00	0.00	1001280.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	624360.00	0.00	0.00	732150.00
				MH TOT							0.00	0.00	624360.00	0.00	0.00	732150.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	107790.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	107790.00
									GRNT TOT		0.00	0.00	624360.00	0.00	0.00	839940.00
				DIV TOT							0.00	0.00	624360.00	0.00	0.00	839940.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	41727.00	0.00	0.00	447727.00
				MH TOT							0.00	0.00	41727.00	0.00	0.00	447727.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	41727.00	0.00	0.00	447727.00
				MH TOT							0.00	0.00	41727.00	0.00	0.00	447727.00
									GRNT TOT		0.00	0.00	83454.00	0.00	0.00	895454.00
				DIV TOT							0.00	0.00	83454.00	0.00	0.00	895454.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	228440.00	0.00	0.00	6900391.00
				MH TOT							0.00	0.00	228440.00	0.00	0.00	6900391.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	228440.00	0.00	0.00	6845383.00
				MH TOT							0.00	0.00	228440.00	0.00	0.00	6845383.00
			8782	00	103	01	xx	xx	None		0.00	0.00	223614.00	0.00	0.00	513484.00
				MH TOT							0.00	0.00	223614.00	0.00	0.00	513484.00
									GRNT TOT		0.00	0.00	680494.00	0.00	0.00	14259258.00
				DIV TOT							0.00	0.00	680494.00	0.00	0.00	14259258.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10019277.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10019277.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4725381.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4725381.00
			8782	00	103	01	xx	xx	None		0.00	0.00	20305.00	0.00	0.00	126034.00
				MH TOT							0.00	0.00	20305.00	0.00	0.00	126034.00
									GRNT TOT		0.00	0.00	20305.00	0.00	0.00	14870692.00
				DIV TOT							0.00	0.00	20305.00	0.00	0.00	14870692.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	757142.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	757142.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	757142.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	757142.00
			8782	00	103	01	xx	xx	None		0.00	0.00	25359.00	0.00	0.00	32695207.00
				MH TOT							0.00	0.00	25359.00	0.00	0.00	32695207.00
									GRNT TOT		0.00	0.00	25359.00	0.00	0.00	34209491.00
				DIV TOT							0.00	0.00	25359.00	0.00	0.00	34209491.00
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	548460.00	0.00	0.00	548460.00
				MH TOT							0.00	0.00	548460.00	0.00	0.00	548460.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	548460.00	0.00	0.00	548460.00
				MH TOT							0.00	0.00	548460.00	0.00	0.00	548460.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1044000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1044000.00
									GRNT TOT		0.00	0.00	1096920.00	0.00	0.00	2140920.00
				DIV TOT							0.00	0.00	1096920.00	0.00	0.00	2140920.00
558	CF/DIR, Etawah Safari Park, Etawah	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	161111.00	0.00	0.00	1517225.00
				MH TOT							0.00	0.00	161111.00	0.00	0.00	1517225.00
									GRNT TOT		0.00	0.00	161111.00	0.00	0.00	1517225.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: FRD

											CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
C58	CF/DIR, Etawah Safari Park, Etawah	DIV TOT									0.00	0.00	161111.00	0.00	0.00	1517225.00
GRAND TOTAL:											0.00	0.00	296819231.00	0.00	0.00	1580507626.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	0.00	395220.00
		8550	00	101	xx	xx	xx	NONE	0.00	1699456.00
		8782	00	103	02	xx	xx	NONE	0.00	1699456.00
		DIV TOT:								0.00
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	0.00	372595.00
		8782	00	103	02	xx	xx	NONE	0.00	372595.00
		DIV TOT:								0.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	901000.00	33223150.00
		8550	00	101	xx	xx	xx	NONE	1950754.00	25787172.00
		8782	00	103	02	xx	xx	NONE	1950754.00	25787172.00
		DIV TOT:								4802508.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	0.00	1039000.00
		8550	00	101	xx	xx	xx	NONE	0.00	40916.00
		8782	00	103	02	xx	xx	NONE	0.00	40916.00
		DIV TOT:								0.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	3777287.00	12283460.00
		8550	00	101	xx	xx	xx	NONE	3298015.00	3436925.00
		8782	00	103	02	xx	xx	NONE	3298015.00	3436925.00
		DIV TOT:								10373317.00
042	DDSF RAIBAREILLY	8443	00	109	xx	xx	xx	NONE	166375.00	2630627.00
		8782	00	103	02	xx	xx	NONE	1290284.00	2918812.00
		DIV TOT:								1456659.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	24470.00
		DIV TOT:								0.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	377305.00	2663135.00
		8550	00	101	xx	xx	xx	NONE	540830.00	1539881.00
		8782	00	103	02	xx	xx	NONE	540830.00	1539881.00
		DIV TOT:								1458965.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	0.00	7641150.00
		8550	00	101	xx	xx	xx	NONE	162100.00	162100.00
		8782	00	103	02	xx	xx	NONE	162100.00	162100.00
		DIV TOT:								324200.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	209344.00	348446.00
		DIV TOT:								209344.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	79584.00
		8782	00	103	02	xx	xx	NONE	42224.00	526577.00
		DIV TOT:								42224.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	278610.00	759912.00
		8550	00	101	xx	xx	xx	NONE	1115081.00	2206509.00
		8782	00	103	02	xx	xx	NONE	1115081.00	2206509.00
		DIV TOT:								2508772.00
052	DDSF BALLIA	8550	00	101	xx	xx	xx	NONE	0.00	11040.00
		8782	00	103	02	xx	xx	NONE	0.00	11040.00
		DIV TOT:								0.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	1273472.00	1657600.00
		8782	00	103	02	xx	xx	NONE	1273472.00	1657600.00
		DIV TOT:							2546944.00	3315200.00
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	5750.00	5750.00
		8550	00	101	xx	xx	xx	NONE	0.00	106901.00
		8782	00	103	02	xx	xx	NONE	0.00	106901.00
		DIV TOT:							5750.00	219552.00
063	DDSF MATHURA	8443	00	109	xx	xx	xx	NONE	0.00	2696000.00
		8550	00	101	xx	xx	xx	NONE	2775742.00	11385848.00
		8782	00	103	02	xx	xx	NONE	2775742.00	25320500.00
		DIV TOT:							5551484.00	39402348.00
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	0.00	177691.00
		8550	00	101	xx	xx	xx	NONE	67302.00	117880.00
		8782	00	103	02	xx	xx	NONE	67302.00	117880.00
		DIV TOT:							134604.00	413451.00
067	DDF HATHRAS	8550	00	101	xx	xx	xx	NONE	0.00	33476.00
		8782	00	103	02	xx	xx	NONE	0.00	33476.00
		DIV TOT:							0.00	66952.00
071	DCF HAMIRPUR	8443	00	109	xx	xx	xx	NONE	60500.00	60500.00
		8550	00	101	xx	xx	xx	NONE	604538.00	885871.00
		8782	00	103	01	xx	xx	NONE	0.00	281333.00
		8782	00	103	02	xx	xx	NONE	604538.00	604538.00
		DIV TOT:							1269576.00	1832242.00
072	DFO LALITPUR	8443	00	109	xx	xx	xx	NONE	4237490.00	4265990.00
		8550	00	101	xx	xx	xx	NONE	0.00	50000.00
		8782	00	103	02	xx	xx	NONE	0.00	50000.00
		DIV TOT:							4237490.00	4365990.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	0.00	6655991.00
		8550	00	101	xx	xx	xx	NONE	98073.00	98073.00
		8782	00	103	02	xx	xx	NONE	98573.00	98573.00
		DIV TOT:							196646.00	6852637.00
074	DCF ORAI	8443	00	109	xx	xx	xx	NONE	59300.00	118600.00
		DIV TOT:							59300.00	118600.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	0.00	8012827.00
		8550	00	101	xx	xx	xx	NONE	2951131.00	9934079.00
		8782	00	103	02	xx	xx	NONE	2951131.00	9934079.00
		DIV TOT:							5902262.00	27880985.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	221593.00	65547053.00
		8550	00	101	xx	xx	xx	NONE	640724.00	5766876.00
		8782	00	103	02	xx	xx	NONE	8788244.00	13914396.00
		DIV TOT:							9650561.00	85228325.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	12579742.00
		8550	00	101	xx	xx	xx	NONE	224295.00	224295.00
		8782	00	103	02	xx	xx	NONE	224295.00	224295.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
082	DDSF BADAUN	DIV TOT:							448590.00	13028332.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	0.00	794827.00
		8550	00	101	xx	xx	xx	NONE	0.00	968519.00
		8782	00	103	02	xx	xx	NONE	0.00	8554996.00
		DIV TOT:							0.00	10318342.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	3971489.00
		8550	00	101	xx	xx	xx	NONE	0.00	63248.00
		8782	00	103	02	xx	xx	NONE	0.00	2418122.00
		DIV TOT:							0.00	6452859.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	0.00	698090.00
		8782	00	103	02	xx	xx	NONE	121000.00	1152131.00
		DIV TOT:							121000.00	1850221.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	1380.00	137901.00
		DIV TOT:							1380.00	137901.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	638445.00	639085.00
		8782	00	103	02	xx	xx	NONE	0.00	247991.00
		DIV TOT:							638445.00	887076.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	0.00	36074140.00
		8550	00	101	xx	xx	xx	NONE	7724186.00	34366606.00
		8782	00	103	02	xx	xx	NONE	7724186.00	34366606.00
		DIV TOT:							15448372.00	104807352.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	27001806.00	29785228.00
		8550	00	101	xx	xx	xx	NONE	4191373.00	106564991.00
		8782	00	103	02	xx	xx	NONE	4191373.00	106564991.00
		DIV TOT:							35384552.00	242915210.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	188250.00	1338000.00
		8550	00	101	xx	xx	xx	NONE	369752.00	2710002.00
		8782	00	103	02	xx	xx	NONE	369752.00	2710002.00
		DIV TOT:							927754.00	6758004.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	5305220.00	5305220.00
		DIV TOT:							5305220.00	5305220.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	99800.00	3903053.00
		8550	00	101	xx	xx	xx	NONE	0.00	1970035.00
		8782	00	103	02	xx	xx	NONE	0.00	1970035.00
		DIV TOT:							99800.00	7843123.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	202512.00	1408072.00
		DIV TOT:							202512.00	1408072.00
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	0.00	6319368.00
		8550	00	101	xx	xx	xx	NONE	3210064.00	3210064.00
		8782	00	103	02	xx	xx	NONE	3210064.00	3210064.00
		DIV TOT:							6420128.00	12739496.00
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	0.00	512883.00
		8550	00	101	xx	xx	xx	NONE	32948.00	32948.00
		8782	00	103	02	xx	xx	NONE	32948.00	32948.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
223	DDSF RAMPUR	DIV TOT:							65896.00	578779.00
225	DFO JYOTI BA PHULE	8443	00	109	xx	xx	xx	NONE	0.00	17200.00
		8550	00	101	xx	xx	xx	NONE	0.00	1645236.00
		8782	00	103	02	xx	xx	NONE	379240.00	2024476.00
		DIV TOT:							379240.00	3686912.00
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	0.00	346220.00
		DIV TOT:							0.00	346220.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	0.00	1188140.00
		8550	00	101	xx	xx	xx	NONE	946320.00	6050338.00
		8782	00	103	02	xx	xx	NONE	1248740.00	7188925.00
		DIV TOT:							2195060.00	14427403.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	0.00	5000000.00
		8550	00	101	xx	xx	xx	NONE	1153777.00	11647427.00
		8782	00	103	02	xx	xx	NONE	1153777.00	12461699.00
		DIV TOT:							2307554.00	29109126.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	627093.00	33427595.00
		8550	00	101	xx	xx	xx	NONE	5471317.00	6696285.00
		8782	00	103	02	xx	xx	NONE	5471317.00	6696285.00
		DIV TOT:							11569727.00	46820165.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	0.00	4998790.00
		8550	00	101	xx	xx	xx	NONE	246086.00	479601.00
		8782	00	103	02	xx	xx	NONE	246086.00	479601.00
		DIV TOT:							492172.00	5957992.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	34500.00	2923673.00
		8550	00	101	xx	xx	xx	NONE	8480044.00	15923254.00
		8782	00	103	02	xx	xx	NONE	8480044.00	15923254.00
		DIV TOT:							16994588.00	34770181.00
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	0.00	10750.00
		8550	00	101	xx	xx	xx	NONE	0.00	924600.00
		8782	00	103	02	xx	xx	NONE	0.00	1474600.00
		DIV TOT:							0.00	2409950.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	20492513.00	116960983.00
		8550	00	101	xx	xx	xx	NONE	18309529.00	47308635.00
		8782	00	103	02	xx	xx	NONE	18309529.00	47308635.00
		DIV TOT:							57111571.00	211578253.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	235200.00	2538325.00
		8550	00	101	xx	xx	xx	NONE	294196.00	1959286.00
		8782	00	103	02	xx	xx	NONE	294196.00	1985954.00
		DIV TOT:							823592.00	6483565.00
343	DFO SILVACULTURIST KANPUR	8550	00	101	xx	xx	xx	NONE	0.00	12680.00
		8782	00	103	02	xx	xx	NONE	0.00	12680.00
		DIV TOT:							0.00	25360.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	39091.00	72313250.00
		8550	00	101	xx	xx	xx	NONE	848265.00	6330785.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
371	DDSF FAIZABAD	8782	00	103	02	xx	xx	NONE	848265.00	6530785.00
		DIV TOT:							1735621.00	85174820.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	566900.00	730566.00
		8550	00	101	xx	xx	xx	NONE	180596.00	1419840.00
		8782	00	103	02	xx	xx	NONE	180596.00	1419840.00
		DIV TOT:							928092.00	3570246.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	840510.00
		8550	00	101	xx	xx	xx	NONE	0.00	385822.00
		8782	00	103	02	xx	xx	NONE	0.00	385822.00
		DIV TOT:							0.00	1612154.00
374	DFO SOUTH DIV GONDA	8550	00	101	xx	xx	xx	NONE	174647.00	1183004.00
		8782	00	103	02	xx	xx	NONE	174647.00	1183004.00
		DIV TOT:							349294.00	2366008.00
375	DDSF SULTANPUR	8443	00	109	xx	xx	xx	NONE	24371.00	24371.00
		8550	00	101	xx	xx	xx	NONE	0.00	837822.00
		8782	00	103	02	xx	xx	NONE	0.00	837822.00
		DIV TOT:							24371.00	1700015.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	319210.00	618510.00
		8550	00	101	xx	xx	xx	NONE	25475.00	25475.00
		8782	00	103	02	xx	xx	NONE	25475.00	25475.00
		DIV TOT:							370160.00	669460.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	69420.00	8374300.00
		8550	00	101	xx	xx	xx	NONE	4361391.00	4361391.00
		8782	00	103	02	xx	xx	NONE	4361391.00	4361391.00
		DIV TOT:							8792202.00	17097082.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	0.00	174700.00
		DIV TOT:							0.00	174700.00
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	1685665.00
		8550	00	101	xx	xx	xx	TE	696200.00	696200.00
		8782	00	103	02	xx	xx	TE	696200.00	696200.00
		DIV TOT:							1392400.00	3078065.00
412	DFO FOREST DIV SONBHARDRA	8550	00	101	xx	xx	xx	NONE	0.00	1154025.00
		8782	00	103	02	xx	xx	NONE	0.00	1154025.00
		DIV TOT:							0.00	2308050.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	24814533.00	82967648.00
		8550	00	101	xx	xx	xx	NONE	15510218.00	74637671.00
		8782	00	103	02	xx	xx	NONE	15510218.00	74637671.00
		DIV TOT:							55834969.00	232242990.00
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	0.00	3037558.00
		8550	00	101	xx	xx	xx	NONE	0.00	13393812.00
		8782	00	103	02	xx	xx	NONE	0.00	13393812.00
		DIV TOT:							0.00	29825182.00
415	DFO FOREST DIV BHADOHI	8443	00	109	xx	xx	xx	NONE	20640.00	20640.00
		8550	00	101	xx	xx	xx	NONE	432895.00	6172350.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
415	DFO FOREST DIV BHADOHI	8782	00	103	02	xx	xx	NONE	432895.00	6172350.00
		DIV TOT:							886430.00	12365340.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	0.00	259377.00
		8550	00	101	xx	xx	xx	NONE	297487.00	3284608.00
		8782	00	103	02	xx	xx	NONE	297487.00	5020775.00
		DIV TOT:							594974.00	8564760.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	45399.00	114735.00
		8550	00	101	xx	xx	xx	NONE	919828.00	4125844.00
		8782	00	103	02	xx	xx	NONE	13680729.00	27137678.00
		DIV TOT:							14645956.00	31378257.00
423	DDSF JAUNPUR	8443	00	109	xx	xx	xx	NONE	905000.00	905000.00
		8550	00	101	xx	xx	xx	NONE	0.00	1176555.00
		8782	00	103	02	xx	xx	NONE	0.00	1176555.00
		DIV TOT:							905000.00	3258110.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	0.00	1001280.00
		DIV TOT:							0.00	1001280.00
471	DCF KVJV MIRZAPUR	8550	00	101	xx	xx	xx	NONE	0.00	107790.00
		8782	00	103	02	xx	xx	NONE	624360.00	732150.00
		DIV TOT:							624360.00	839940.00
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	41727.00	447727.00
		8782	00	103	02	xx	xx	NONE	41727.00	447727.00
		DIV TOT:							83454.00	895454.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	223614.00	513484.00
		8550	00	101	xx	xx	xx	NONE	228440.00	6845383.00
		8782	00	103	02	xx	xx	NONE	228440.00	6900391.00
		DIV TOT:							680494.00	14259258.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	20305.00	126034.00
		8550	00	101	xx	xx	xx	NONE	0.00	4725381.00
		8782	00	103	02	xx	xx	NONE	0.00	10019277.00
		DIV TOT:							20305.00	14870692.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	25359.00	32695207.00
		8550	00	101	xx	xx	xx	NONE	0.00	757142.00
		8782	00	103	02	xx	xx	NONE	0.00	757142.00
		DIV TOT:							25359.00	34209491.00
571	DFO FDN Kasganj	8443	00	109	xx	xx	xx	NONE	0.00	1044000.00
		8550	00	101	xx	xx	xx	NONE	548460.00	548460.00
		8782	00	103	02	xx	xx	NONE	548460.00	548460.00
		DIV TOT:							1096920.00	2140920.00
C58	CF/DIR, Etawah Safari Park, Etawah	8782	00	103	02	xx	xx	NONE	161111.00	1517225.00
		DIV TOT:							161111.00	1517225.00
G. TOTAL:									296819231.00	1580507626.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1272188.00	0.00	0.00	3525327.00	
				MH TOT								0.00	0.00	1272188.00	0.00	0.00	3525327.00
			8782	00	102	01	05	xx		None		0.00	0.00	2524801.00	0.00	0.00	9489801.00
				MH TOT								0.00	0.00	2524801.00	0.00	0.00	9489801.00
				GRNT TOT								0.00	0.00	3796989.00	0.00	0.00	13015128.00
	DIV TOT										0.00	0.00	3796989.00	0.00	0.00	13015128.00	
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5367141.00	0.00	0.00	25811930.00	
				MH TOT								0.00	0.00	5367141.00	0.00	0.00	25811930.00
			8782	00	102	01	05	xx		None		0.00	0.00	7381945.00	0.00	0.00	15936889.00
				MH TOT								0.00	0.00	7381945.00	0.00	0.00	15936889.00
				GRNT TOT								0.00	0.00	12749086.00	0.00	0.00	41748819.00
	DIV TOT										0.00	0.00	12749086.00	0.00	0.00	41748819.00	
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3836423.00	0.00	0.00	44214053.00	
				MH TOT								0.00	0.00	3836423.00	0.00	0.00	44214053.00
			8782	00	102	01	05	xx		None		0.00	0.00	14075120.00	0.00	0.00	59331220.00
				MH TOT								0.00	0.00	14075120.00	0.00	0.00	59331220.00
				GRNT TOT								0.00	0.00	17911543.00	0.00	0.00	103545273.00
	DIV TOT										0.00	0.00	17911543.00	0.00	0.00	103545273.00	
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1950952.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1950952.00
			8782	00	102	01	05	xx		None		0.00	0.00	390000.00	0.00	0.00	2718000.00
				MH TOT								0.00	0.00	390000.00	0.00	0.00	2718000.00
				GRNT TOT								0.00	0.00	390000.00	0.00	0.00	4668952.00
	DIV TOT										0.00	0.00	390000.00	0.00	0.00	4668952.00	
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1816734.00	0.00	0.00	4737745.00	
				MH TOT								0.00	0.00	1816734.00	0.00	0.00	4737745.00
			8782	00	102	01	05	xx		None		0.00	0.00	3538310.00	0.00	0.00	10983660.00
				MH TOT								0.00	0.00	3538310.00	0.00	0.00	10983660.00
				GRNT TOT								0.00	0.00	5355044.00	0.00	0.00	15721405.00
	DIV TOT										0.00	0.00	5355044.00	0.00	0.00	15721405.00	
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1022201.00	0.00	0.00	8437860.00	
				MH TOT								0.00	0.00	1022201.00	0.00	0.00	8437860.00
			8782	00	102	01	05	xx		None		0.00	0.00	370000.00	0.00	0.00	22249631.00
				MH TOT								0.00	0.00	370000.00	0.00	0.00	22249631.00
				GRNT TOT								0.00	0.00	1392201.00	0.00	0.00	30687491.00
	DIV TOT										0.00	0.00	1392201.00	0.00	0.00	30687491.00	
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1274061.00	0.00	0.00	4804617.00	
				MH TOT								0.00	0.00	1274061.00	0.00	0.00	4804617.00
			8782	00	102	01	05	xx		None		0.00	0.00	1320700.00	0.00	0.00	7235040.00
				MH TOT								0.00	0.00	1320700.00	0.00	0.00	7235040.00
				GRNT TOT								0.00	0.00	2594761.00	0.00	0.00	12039657.00
	DIV TOT										0.00	0.00	2594761.00	0.00	0.00	12039657.00	
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5839806.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	5839806.00
			8782	00	102	01	05	xx		None		0.00	0.00	960500.00	0.00	0.00	1272000.00
				MH TOT								0.00	0.00	960500.00	0.00	0.00	1272000.00
				GRNT TOT								0.00	0.00	960500.00	0.00	0.00	7111806.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	MINOR IRRIGATION DIV BASTI	DIV TOT									0.00	0.00	960500.00	0.00	0.00	7111806.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1117282.00	0.00	0.00	11056386.00
				MH TOT							0.00	0.00	1117282.00	0.00	0.00	11056386.00
			8782	00	102	01	05	xx	None		0.00	0.00	1158600.00	0.00	0.00	30337757.00
				MH TOT							0.00	0.00	1158600.00	0.00	0.00	30337757.00
									GRNT TOT		0.00	0.00	2275882.00	0.00	0.00	41394143.00
		DIV TOT									0.00	0.00	2275882.00	0.00	0.00	41394143.00
105	MINOR IRR DIV DEORIA	0000	8782	00	102	01	05	xx	None		0.00	0.00	2346800.00	0.00	0.00	2346800.00
				MH TOT							0.00	0.00	2346800.00	0.00	0.00	2346800.00
									GRNT TOT		0.00	0.00	2346800.00	0.00	0.00	2346800.00
		DIV TOT									0.00	0.00	2346800.00	0.00	0.00	2346800.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	58895.00	0.00	0.00	565254.00
				MH TOT							0.00	0.00	58895.00	0.00	0.00	565254.00
			8782	00	102	01	05	xx	None		0.00	0.00	9527000.00	0.00	0.00	14349282.00
				MH TOT							0.00	0.00	9527000.00	0.00	0.00	14349282.00
									GRNT TOT		0.00	0.00	9585895.00	0.00	0.00	14914536.00
		DIV TOT									0.00	0.00	9585895.00	0.00	0.00	14914536.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5375718.00	0.00	0.00	23203835.00
				MH TOT							0.00	0.00	5375718.00	0.00	0.00	23203835.00
			8782	00	102	01	05	xx	None		0.00	0.00	7530620.00	0.00	0.00	38375530.00
				MH TOT							0.00	0.00	7530620.00	0.00	0.00	38375530.00
									GRNT TOT		0.00	0.00	12906338.00	0.00	0.00	61579365.00
		DIV TOT									0.00	0.00	12906338.00	0.00	0.00	61579365.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	739142.00	0.00	0.00	2918011.00
				MH TOT							0.00	0.00	739142.00	0.00	0.00	2918011.00
			8782	00	102	01	05	xx	None		0.00	0.00	4037400.00	0.00	0.00	6753400.00
				MH TOT							0.00	0.00	4037400.00	0.00	0.00	6753400.00
									GRNT TOT		0.00	0.00	4776542.00	0.00	0.00	9671411.00
		DIV TOT									0.00	0.00	4776542.00	0.00	0.00	9671411.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1267038.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1267038.00
			8782	00	102	01	05	xx	None		0.00	0.00	10664000.00	0.00	0.00	15260400.00
				MH TOT							0.00	0.00	10664000.00	0.00	0.00	15260400.00
									GRNT TOT		0.00	0.00	10664000.00	0.00	0.00	16527438.00
		DIV TOT									0.00	0.00	10664000.00	0.00	0.00	16527438.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	296034.00	0.00	0.00	2657019.00
				MH TOT							0.00	0.00	296034.00	0.00	0.00	2657019.00
			8782	00	102	01	05	xx	None		0.00	0.00	833050.00	0.00	0.00	9987570.00
				MH TOT							0.00	0.00	833050.00	0.00	0.00	9987570.00
									GRNT TOT		0.00	0.00	1129084.00	0.00	0.00	12644589.00
		DIV TOT									0.00	0.00	1129084.00	0.00	0.00	12644589.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	858859.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	858859.00
			8782	00	102	01	05	xx	None		0.00	0.00	140000.00	0.00	0.00	144500.00
				MH TOT							0.00	0.00	140000.00	0.00	0.00	144500.00
									GRNT TOT		0.00	0.00	140000.00	0.00	0.00	1003359.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
170	MINOR IRRIGATION DIV GORAKHPUR	DIV TOT									0.00	0.00	140000.00	0.00	0.00	1003359.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4247505.00	0.00	0.00	14912233.00
				MH TOT							0.00	0.00	4247505.00	0.00	0.00	14912233.00
			8782	00	102	01	05	xx	None		0.00	0.00	1863816.00	0.00	0.00	33272412.00
				MH TOT							0.00	0.00	1863816.00	0.00	0.00	33272412.00
									GRNT TOT		0.00	0.00	6111321.00	0.00	0.00	48184645.00
		DIV TOT									0.00	0.00	6111321.00	0.00	0.00	48184645.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3353329.00	0.00	0.00	7344203.00
				MH TOT							0.00	0.00	3353329.00	0.00	0.00	7344203.00
			8782	00	102	01	05	xx	None		0.00	0.00	4570000.00	0.00	0.00	15350000.00
				MH TOT							0.00	0.00	4570000.00	0.00	0.00	15350000.00
									GRNT TOT		0.00	0.00	7923329.00	0.00	0.00	22694203.00
		DIV TOT									0.00	0.00	7923329.00	0.00	0.00	22694203.00
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	204925.00	0.00	0.00	4493764.00
				MH TOT							0.00	0.00	204925.00	0.00	0.00	4493764.00
			8782	00	102	01	05	xx	None		0.00	0.00	1009500.00	0.00	0.00	4126840.00
				MH TOT							0.00	0.00	1009500.00	0.00	0.00	4126840.00
									GRNT TOT		0.00	0.00	1214425.00	0.00	0.00	8620604.00
		DIV TOT									0.00	0.00	1214425.00	0.00	0.00	8620604.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1014700.00	0.00	0.00	16831840.00
				MH TOT							0.00	0.00	1014700.00	0.00	0.00	16831840.00
			8782	00	102	01	05	xx	None		0.00	0.00	16636880.00	0.00	0.00	42139390.00
				MH TOT							0.00	0.00	16636880.00	0.00	0.00	42139390.00
									GRNT TOT		0.00	0.00	17651580.00	0.00	0.00	58971230.00
		DIV TOT									0.00	0.00	17651580.00	0.00	0.00	58971230.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1877829.00	0.00	0.00	8252643.00
				MH TOT							0.00	0.00	1877829.00	0.00	0.00	8252643.00
			8782	00	102	01	05	xx	None		0.00	0.00	221152.00	0.00	0.00	1302832.00
				MH TOT							0.00	0.00	221152.00	0.00	0.00	1302832.00
									GRNT TOT		0.00	0.00	2098981.00	0.00	0.00	9555475.00
		DIV TOT									0.00	0.00	2098981.00	0.00	0.00	9555475.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6016428.00	0.00	0.00	15909208.00
				MH TOT							0.00	0.00	6016428.00	0.00	0.00	15909208.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3300.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3300.00
			8782	00	102	01	05	xx	None		0.00	0.00	2703400.00	0.00	0.00	7632770.00
				MH TOT							0.00	0.00	2703400.00	0.00	0.00	7632770.00
									GRNT TOT		0.00	0.00	8719828.00	0.00	0.00	23545278.00
		DIV TOT									0.00	0.00	8719828.00	0.00	0.00	23545278.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2301189.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2301189.00
			8782	00	102	01	05	xx	None		0.00	0.00	2521620.00	0.00	0.00	10205720.00
				MH TOT							0.00	0.00	2521620.00	0.00	0.00	10205720.00
									GRNT TOT		0.00	0.00	2521620.00	0.00	0.00	12506909.00
		DIV TOT									0.00	0.00	2521620.00	0.00	0.00	12506909.00
270	MINOR IRRIGATION DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	936531.00	0.00	0.00	11092448.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	CURRENT MONTH - AUG 2024						PROGRESSIVE UPTO - AUG 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	MH TOT						0.00	0.00	936531.00	0.00	0.00	11092448.00	
			8782	00	102	01	05	xx	None		0.00	0.00	6142700.00	0.00	0.00	15921300.00
				MH TOT						0.00	0.00	6142700.00	0.00	0.00	15921300.00	
				GRNT TOT						0.00	0.00	7079231.00	0.00	0.00	27013748.00	
				DIV TOT						0.00	0.00	7079231.00	0.00	0.00	27013748.00	
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10000.00	0.00	0.00	4556845.00
				MH TOT						0.00	0.00	10000.00	0.00	0.00	4556845.00	
			8782	00	102	01	05	xx	None		0.00	0.00	11021025.00	0.00	0.00	24704186.00
				MH TOT						0.00	0.00	11021025.00	0.00	0.00	24704186.00	
				GRNT TOT						0.00	0.00	11031025.00	0.00	0.00	29261031.00	
		DIV TOT						0.00	0.00	11031025.00	0.00	0.00	29261031.00			
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3767830.00	0.00	0.00	4105555.00
				MH TOT						0.00	0.00	3767830.00	0.00	0.00	4105555.00	
				GRNT TOT						0.00	0.00	3767830.00	0.00	0.00	4105555.00	
		DIV TOT						0.00	0.00	3767830.00	0.00	0.00	4105555.00			
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4703174.00	0.00	0.00	78116708.00
				MH TOT						0.00	0.00	4703174.00	0.00	0.00	78116708.00	
			8782	00	102	01	05	xx	None		0.00	0.00	16180920.00	0.00	0.00	104726846.00
				MH TOT						0.00	0.00	16180920.00	0.00	0.00	104726846.00	
				GRNT TOT						0.00	0.00	20884094.00	0.00	0.00	182843554.00	
		DIV TOT						0.00	0.00	20884094.00	0.00	0.00	182843554.00			
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5384566.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5384566.00	
			8782	00	102	01	05	xx	None		0.00	0.00	5940000.00	0.00	0.00	30646000.00
				MH TOT						0.00	0.00	5940000.00	0.00	0.00	30646000.00	
				GRNT TOT						0.00	0.00	5940000.00	0.00	0.00	36030566.00	
		DIV TOT						0.00	0.00	5940000.00	0.00	0.00	36030566.00			
330	MINOR IRR DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	920483.00	0.00	0.00	8075075.00
				MH TOT						0.00	0.00	920483.00	0.00	0.00	8075075.00	
			8782	00	102	01	05	xx	None		0.00	0.00	7285993.00	0.00	0.00	12736724.00
				MH TOT						0.00	0.00	7285993.00	0.00	0.00	12736724.00	
				GRNT TOT						0.00	0.00	8206476.00	0.00	0.00	20811799.00	
		DIV TOT						0.00	0.00	8206476.00	0.00	0.00	20811799.00			
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1277296.00	0.00	0.00	13658010.00
				MH TOT						0.00	0.00	1277296.00	0.00	0.00	13658010.00	
			8782	00	102	01	05	xx	None		0.00	0.00	16644080.00	0.00	0.00	55531680.00
				MH TOT						0.00	0.00	16644080.00	0.00	0.00	55531680.00	
				GRNT TOT						0.00	0.00	17921376.00	0.00	0.00	69189690.00	
		DIV TOT						0.00	0.00	17921376.00	0.00	0.00	69189690.00			
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1761999.00	0.00	0.00	9056443.00
				MH TOT						0.00	0.00	1761999.00	0.00	0.00	9056443.00	
			8782	00	102	01	05	xx	None		0.00	0.00	5774800.00	0.00	0.00	13589620.00
				MH TOT						0.00	0.00	5774800.00	0.00	0.00	13589620.00	
				GRNT TOT						0.00	0.00	7536799.00	0.00	0.00	22646063.00	
		DIV TOT						0.00	0.00	7536799.00	0.00	0.00	22646063.00			
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1225179.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1225179.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
355	MINOR IRRIGATION DIV SONBHADRA	0000	8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	3633334.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	3633334.00
										GRNT TOT		0.00	0.00	0.00	0.00	0.00	4858513.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4858513.00	
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	359457.00	0.00	0.00	11104881.00	
				MH TOT								0.00	0.00	359457.00	0.00	0.00	11104881.00
			8782	00	102	01	05	xx	None		0.00	0.00	4876055.00	0.00	0.00	10645315.00	
				MH TOT								0.00	0.00	4876055.00	0.00	0.00	10645315.00
										GRNT TOT		0.00	0.00	5235512.00	0.00	0.00	21750196.00
		DIV TOT									0.00	0.00	5235512.00	0.00	0.00	21750196.00	
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8782	00	102	01	05	xx	None		0.00	0.00	1751500.00	0.00	0.00	2362300.00	
				MH TOT								0.00	0.00	1751500.00	0.00	0.00	2362300.00
										GRNT TOT		0.00	0.00	1751500.00	0.00	0.00	2362300.00
		DIV TOT									0.00	0.00	1751500.00	0.00	0.00	2362300.00	
400	MINOR IRRIGATION DIV Hapur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	414785.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	414785.00
			8782	00	102	01	05	xx	None		0.00	0.00	480000.00	0.00	0.00	480000.00	
				MH TOT								0.00	0.00	480000.00	0.00	0.00	480000.00
										GRNT TOT		0.00	0.00	480000.00	0.00	0.00	894785.00
		DIV TOT									0.00	0.00	480000.00	0.00	0.00	894785.00	
410	Minor Irrigation Division, Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	275987.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	275987.00
			8782	00	102	01	05	xx	None		0.00	0.00	210000.00	0.00	0.00	1940000.00	
				MH TOT								0.00	0.00	210000.00	0.00	0.00	1940000.00
										GRNT TOT		0.00	0.00	210000.00	0.00	0.00	2215987.00
		DIV TOT									0.00	0.00	210000.00	0.00	0.00	2215987.00	
GRAND TOTAL:											0.00	0.00	225259592.00	0.00	0.00	996682303.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY : MIG

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	2524801.00	9489801.00
		8782	00	102	02	05	xx	NONE	1272188.00	3525327.00
		DIV TOT:							3796989.00	13015128.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	7381945.00	15936889.00
		8782	00	102	02	05	xx	NONE	5367141.00	25811930.00
		DIV TOT:							12749086.00	41748819.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	14075120.00	59331220.00
		8782	00	102	02	05	xx	NONE	3836423.00	44214053.00
		DIV TOT:							17911543.00	103545273.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	390000.00	2718000.00
		8782	00	102	02	05	xx	NONE	0.00	1950952.00
		DIV TOT:							390000.00	4668952.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	3538310.00	10983660.00
		8782	00	102	02	05	xx	NONE	1816734.00	4737745.00
		DIV TOT:							5355044.00	15721405.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	370000.00	22249631.00
		8782	00	102	02	05	xx	NONE	1022201.00	8437860.00
		DIV TOT:							1392201.00	30687491.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	1320700.00	7235040.00
		8782	00	102	02	05	xx	NONE	1274061.00	4804617.00
		DIV TOT:							2594761.00	12039657.00
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	960500.00	1272000.00
		8782	00	102	02	05	xx	NONE	0.00	5839806.00
		DIV TOT:							960500.00	7111806.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	1158600.00	30337757.00
		8782	00	102	02	05	xx	NONE	1117282.00	11056386.00
		DIV TOT:							2275882.00	41394143.00
105	MINOR IRR DIV DEORIA	8443	00	108	xx	xx	xx	NONE	2346800.00	2346800.00
		DIV TOT:							2346800.00	2346800.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	9527000.00	14349282.00
		8782	00	102	02	05	xx	NONE	58895.00	565254.00
		DIV TOT:							9585895.00	14914536.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	7530620.00	38375530.00
		8782	00	102	02	05	xx	NONE	5375718.00	23203835.00
		DIV TOT:							12906338.00	61579365.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	4037400.00	6753400.00
		8782	00	102	02	05	xx	NONE	739142.00	2918011.00
		DIV TOT:							4776542.00	9671411.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	10664000.00	15260400.00
		8782	00	102	02	05	xx	NONE	0.00	1267038.00
		DIV TOT:							10664000.00	16527438.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	833050.00	9987570.00
		8782	00	102	02	05	xx	NONE	296034.00	2657019.00
		DIV TOT:							1129084.00	12644589.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY : MIG

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	140000.00	144500.00
		8782	00	102	02	05	xx	NONE	0.00	858859.00
		DIV TOT:							140000.00	1003359.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	1863816.00	33658125.00
		8782	00	102	02	05	xx	NONE	4247505.00	14526520.00
		DIV TOT:							6111321.00	48184645.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	4570000.00	15350000.00
		8782	00	102	02	05	xx	NONE	3353329.00	7344203.00
		DIV TOT:							7923329.00	22694203.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	1009500.00	4126840.00
		8782	00	102	02	05	xx	NONE	204925.00	4493764.00
		DIV TOT:							1214425.00	8620604.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	16636880.00	42139390.00
		8782	00	102	02	05	xx	NONE	1014700.00	16831840.00
		DIV TOT:							17651580.00	58971230.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	221152.00	1302832.00
		8782	00	102	02	05	xx	NONE	1877829.00	8252643.00
		DIV TOT:							2098981.00	9555475.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	2703400.00	7640420.00
		8671	00	101	xx	xx	xx	NONE	0.00	3300.00
		8782	00	102	02	05	xx	NONE	6016428.00	15901558.00
		DIV TOT:							8719828.00	23545278.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	2521620.00	10205720.00
		8782	00	102	02	05	xx	NONE	0.00	2301189.00
		DIV TOT:							2521620.00	12506909.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	6142700.00	15921300.00
		8782	00	102	02	05	xx	NONE	936531.00	11092448.00
		DIV TOT:							7079231.00	27013748.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	11021025.00	24704186.00
		8782	00	102	02	05	xx	NONE	10000.00	4556845.00
		DIV TOT:							11031025.00	29261031.00
285	MINOR IRRIGATION DIV MAHOBA	8782	00	102	02	05	xx	NONE	3767830.00	4105555.00
		DIV TOT:							3767830.00	4105555.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	16180920.00	104726846.00
		8782	00	102	02	05	xx	NONE	4703174.00	78116708.00
		DIV TOT:							20884094.00	182843554.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	5940000.00	30646000.00
		8782	00	102	02	05	xx	NONE	0.00	5384566.00
		DIV TOT:							5940000.00	36030566.00
330	MINOR IRR DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	7318301.00	13008880.00
		8782	00	102	02	05	xx	NONE	888175.00	7802919.00
		DIV TOT:							8206476.00	20811799.00
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	16644080.00	56876737.00
		8782	00	102	02	05	xx	NONE	1277296.00	12312953.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY: MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
340	MINOR IRRIGATION DIV SITAPUR	DIV TOT:							17921376.00	69189690.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	5774800.00	13589620.00
		8782	00	102	02	05	xx	NONE	1761999.00	9056443.00
		DIV TOT:							7536799.00	22646063.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	3633334.00
		8782	00	102	02	05	xx	NONE	0.00	1225179.00
		DIV TOT:							0.00	4858513.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	4973111.00	10953340.00
		8782	00	102	02	05	xx	NONE	262401.00	10796856.00
		DIV TOT:							5235512.00	21750196.00
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	1751500.00	2362300.00
		DIV TOT:							1751500.00	2362300.00
400	MINOR IRRIGATION DIV Hapur	8443	00	108	xx	xx	xx	NONE	480000.00	480000.00
		8782	00	102	02	05	xx	NONE	0.00	414785.00
		DIV TOT:							480000.00	894785.00
410	Minor Irrigation Division, Shamli	8443	00	108	xx	xx	xx	NONE	210000.00	1940000.00
		8782	00	102	02	05	xx	NONE	0.00	275987.00
		DIV TOT:							210000.00	2215987.00
G. TOTAL:									225259592.00	996682303.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - AUG 2024						PROGRESSIVE UPTO - AUG 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24043161.00	0.00	0.00	111571583.00
				MH TOT						0.00	0.00	24043161.00	0.00	0.00	111571583.00	
			8782	00	102	01	07	xx	None		0.00	0.00	10556700.00	0.00	0.00	143213300.00
				MH TOT						0.00	0.00	10556700.00	0.00	0.00	143213300.00	
				GRNT TOT						0.00	0.00	34599861.00	0.00	0.00	254784883.00	
				DIV TOT						0.00	0.00	34599861.00	0.00	0.00	254784883.00	
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19488429.00	0.00	0.00	70471973.00
				MH TOT						0.00	0.00	19488429.00	0.00	0.00	70471973.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	14993213.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	14993213.00	
				GRNT TOT						0.00	0.00	19488429.00	0.00	0.00	85465186.00	
				DIV TOT						0.00	0.00	19488429.00	0.00	0.00	85465186.00	
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38138651.00	0.00	0.00	251027967.00
				MH TOT						0.00	0.00	38138651.00	0.00	0.00	251027967.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	244070.00	0.00	0.00	1491561.00
				MH TOT						0.00	0.00	244070.00	0.00	0.00	1491561.00	
			8782	00	102	01	07	xx	None		0.00	0.00	61525353.00	0.00	0.00	119354904.00
				MH TOT						0.00	0.00	61525353.00	0.00	0.00	119354904.00	
				GRNT TOT						0.00	0.00	99908074.00	0.00	0.00	371874432.00	
				DIV TOT						0.00	0.00	99908074.00	0.00	0.00	371874432.00	
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27507063.00	0.00	0.00	118769580.00
				MH TOT						0.00	0.00	27507063.00	0.00	0.00	118769580.00	
			8782	00	102	01	07	xx	None		0.00	0.00	15621000.00	0.00	0.00	140845228.00
				MH TOT						0.00	0.00	15621000.00	0.00	0.00	140845228.00	
				GRNT TOT						0.00	0.00	43128063.00	0.00	0.00	259614808.00	
				DIV TOT						0.00	0.00	43128063.00	0.00	0.00	259614808.00	
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36059144.00	0.00	0.00	163610370.00
				MH TOT						0.00	0.00	36059144.00	0.00	0.00	163610370.00	
			8782	00	102	01	07	xx	None		0.00	0.00	38443400.00	0.00	0.00	51854560.00
				MH TOT						0.00	0.00	38443400.00	0.00	0.00	51854560.00	
				GRNT TOT						0.00	0.00	74502544.00	0.00	0.00	215464930.00	
				DIV TOT						0.00	0.00	74502544.00	0.00	0.00	215464930.00	
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9966913.00	0.00	0.00	72796933.00
				MH TOT						0.00	0.00	9966913.00	0.00	0.00	72796933.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1459980.00	0.00	0.00	44161369.00
				MH TOT						0.00	0.00	1459980.00	0.00	0.00	44161369.00	
				GRNT TOT						0.00	0.00	11426893.00	0.00	0.00	116958302.00	
				DIV TOT						0.00	0.00	11426893.00	0.00	0.00	116958302.00	
080	RES DIVISION BAHAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35053949.00	0.00	0.00	224644263.00
				MH TOT						0.00	0.00	35053949.00	0.00	0.00	224644263.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	90897972.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	90897972.00	
				GRNT TOT						0.00	0.00	35053949.00	0.00	0.00	315542235.00	
				DIV TOT						0.00	0.00	35053949.00	0.00	0.00	315542235.00	
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23170208.00	0.00	0.00	131156814.00
				MH TOT						0.00	0.00	23170208.00	0.00	0.00	131156814.00	
			8782	00	102	01	07	xx	None		0.00	0.00	23992700.00	0.00	0.00	58925588.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH								CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	RES DIVISION BALLIA	0000	8782	MH	TOT						0.00	0.00	23992700.00	0.00	0.00	58925588.00
										GRNT TOT	0.00	0.00	47162908.00	0.00	0.00	190082402.00
										DIV TOT	0.00	0.00	47162908.00	0.00	0.00	190082402.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8120669.00	0.00	0.00	74861780.00
				MH	TOT						0.00	0.00	8120669.00	0.00	0.00	74861780.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	2640000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	2640000.00
											0.00	0.00	8120669.00	0.00	0.00	77501780.00
											0.00	0.00	8120669.00	0.00	0.00	77501780.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23368585.00	0.00	0.00	92649495.00
				MH	TOT						0.00	0.00	23368585.00	0.00	0.00	92649495.00
			8782	00	102	01	07	xx	None		0.00	0.00	5794300.00	0.00	0.00	18361600.00
				MH	TOT						0.00	0.00	5794300.00	0.00	0.00	18361600.00
											0.00	0.00	29162885.00	0.00	0.00	111011095.00
											0.00	0.00	29162885.00	0.00	0.00	111011095.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13929225.00	0.00	0.00	164237668.00
				MH	TOT						0.00	0.00	13929225.00	0.00	0.00	164237668.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	98659.00	0.00	0.00	286534.00
				MH	TOT						0.00	0.00	98659.00	0.00	0.00	286534.00
			8782	00	102	01	07	xx	None		0.00	0.00	29594440.00	0.00	0.00	201207869.00
				MH	TOT						0.00	0.00	29594440.00	0.00	0.00	201207869.00
											0.00	0.00	43622324.00	0.00	0.00	365732071.00
											0.00	0.00	43622324.00	0.00	0.00	365732071.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1562796.00	0.00	0.00	30387079.00
				MH	TOT						0.00	0.00	1562796.00	0.00	0.00	30387079.00
			8782	00	102	01	07	xx	None		0.00	0.00	8488000.00	0.00	0.00	8488000.00
				MH	TOT						0.00	0.00	8488000.00	0.00	0.00	8488000.00
											0.00	0.00	10050796.00	0.00	0.00	38875079.00
											0.00	0.00	10050796.00	0.00	0.00	38875079.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19131398.00	0.00	0.00	156648845.00
				MH	TOT						0.00	0.00	19131398.00	0.00	0.00	156648845.00
			8782	00	102	01	07	xx	None		0.00	0.00	4102537.00	0.00	0.00	82528677.00
				MH	TOT						0.00	0.00	4102537.00	0.00	0.00	82528677.00
											0.00	0.00	23233935.00	0.00	0.00	239177522.00
											0.00	0.00	23233935.00	0.00	0.00	239177522.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25608692.00	0.00	0.00	126754094.00
				MH	TOT						0.00	0.00	25608692.00	0.00	0.00	126754094.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	85000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	85000.00
			8782	00	102	01	07	xx	None		0.00	0.00	26828540.00	0.00	0.00	58369321.00
				MH	TOT						0.00	0.00	26828540.00	0.00	0.00	58369321.00
											0.00	0.00	52437232.00	0.00	0.00	185208415.00
											0.00	0.00	52437232.00	0.00	0.00	185208415.00
165	RES DIVI CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22017813.00	0.00	0.00	98306263.00
				MH	TOT						0.00	0.00	22017813.00	0.00	0.00	98306263.00
			8782	00	102	01	07	xx	None		0.00	0.00	4614000.00	0.00	0.00	25688174.00
				MH	TOT						0.00	0.00	4614000.00	0.00	0.00	25688174.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
165	RES DIVI CHANDAULI	0000										0.00	0.00	26631813.00	0.00	0.00	123994437.00
									GRNT TOT			0.00	0.00	26631813.00	0.00	0.00	123994437.00
									DIV TOT			0.00	0.00	26631813.00	0.00	0.00	123994437.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	56072098.00	0.00	0.00	217314489.00
									MH TOT			0.00	0.00	56072098.00	0.00	0.00	217314489.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	49764.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	49764.00
			8782	00	102	01	07	xx	None			0.00	0.00	26983400.00	0.00	0.00	109153182.00
									MH TOT			0.00	0.00	26983400.00	0.00	0.00	109153182.00
									GRNT TOT			0.00	0.00	83055498.00	0.00	0.00	326517435.00
									DIV TOT			0.00	0.00	83055498.00	0.00	0.00	326517435.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5817326.00	0.00	0.00	28432694.00
									MH TOT			0.00	0.00	5817326.00	0.00	0.00	28432694.00
			8782	00	102	01	07	xx	None			0.00	0.00	10476520.00	0.00	0.00	69166320.00
									MH TOT			0.00	0.00	10476520.00	0.00	0.00	69166320.00
									GRNT TOT			0.00	0.00	16293846.00	0.00	0.00	97599014.00
									DIV TOT			0.00	0.00	16293846.00	0.00	0.00	97599014.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9989868.00	0.00	0.00	69921690.00
									MH TOT			0.00	0.00	9989868.00	0.00	0.00	69921690.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	300.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	300.00
			8782	00	102	01	07	xx	None			0.00	0.00	1734800.00	0.00	0.00	24940400.00
									MH TOT			0.00	0.00	1734800.00	0.00	0.00	24940400.00
									GRNT TOT			0.00	0.00	11724668.00	0.00	0.00	94862390.00
									DIV TOT			0.00	0.00	11724668.00	0.00	0.00	94862390.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24373652.00	0.00	0.00	158188167.00
									MH TOT			0.00	0.00	24373652.00	0.00	0.00	158188167.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10125.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	10125.00
			8782	00	102	01	07	xx	None			0.00	0.00	2700000.00	0.00	0.00	56570533.00
									MH TOT			0.00	0.00	2700000.00	0.00	0.00	56570533.00
									GRNT TOT			0.00	0.00	27073652.00	0.00	0.00	214768825.00
									DIV TOT			0.00	0.00	27073652.00	0.00	0.00	214768825.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2398734.00	0.00	0.00	67959961.00
									MH TOT			0.00	0.00	2398734.00	0.00	0.00	67959961.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	38207000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	38207000.00
									GRNT TOT			0.00	0.00	2398734.00	0.00	0.00	106166961.00
									DIV TOT			0.00	0.00	2398734.00	0.00	0.00	106166961.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	56889282.00	0.00	0.00	258041451.00
									MH TOT			0.00	0.00	56889282.00	0.00	0.00	258041451.00
			8782	00	102	01	07	xx	None			0.00	0.00	44224400.00	0.00	0.00	203292899.00
									MH TOT			0.00	0.00	44224400.00	0.00	0.00	203292899.00
									GRNT TOT			0.00	0.00	101113682.00	0.00	0.00	461334350.00
									DIV TOT			0.00	0.00	101113682.00	0.00	0.00	461334350.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2104019.00	0.00	0.00	48818478.00
									MH TOT			0.00	0.00	2104019.00	0.00	0.00	48818478.00
			8782	00	102	01	07	xx	None			0.00	0.00	5799600.00	0.00	0.00	30614546.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
240	RES DIVISION FIROZABAD	0000	8782	MH	TOT							0.00	0.00	5799600.00	0.00	0.00	30614546.00
											GRNT TOT	0.00	0.00	7903619.00	0.00	0.00	79433024.00
											DIV TOT	0.00	0.00	7903619.00	0.00	0.00	79433024.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18755334.00	0.00	0.00	88252711.00
				MH	TOT							0.00	0.00	18755334.00	0.00	0.00	88252711.00
			8782	00	102	01	07	xx	None			0.00	0.00	75275130.00	0.00	0.00	82673965.00
				MH	TOT							0.00	0.00	75275130.00	0.00	0.00	82673965.00
											GRNT TOT	0.00	0.00	94030464.00	0.00	0.00	170926676.00
											DIV TOT	0.00	0.00	94030464.00	0.00	0.00	170926676.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	25428079.00	0.00	0.00	119158600.00
				MH	TOT							0.00	0.00	25428079.00	0.00	0.00	119158600.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	551.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	551.00
			8782	00	102	01	07	xx	None			0.00	0.00	4874534.00	0.00	0.00	166642170.00
				MH	TOT							0.00	0.00	4874534.00	0.00	0.00	166642170.00
											GRNT TOT	0.00	0.00	30302613.00	0.00	0.00	285801321.00
											DIV TOT	0.00	0.00	30302613.00	0.00	0.00	285801321.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20485001.00	0.00	0.00	162028194.00
				MH	TOT							0.00	0.00	20485001.00	0.00	0.00	162028194.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	101114.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	101114.00
			8782	00	102	01	07	xx	None			0.00	0.00	34271250.00	0.00	0.00	53412550.00
				MH	TOT							0.00	0.00	34271250.00	0.00	0.00	53412550.00
											GRNT TOT	0.00	0.00	54756251.00	0.00	0.00	215541858.00
											DIV TOT	0.00	0.00	54756251.00	0.00	0.00	215541858.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	133862066.00	0.00	0.00	467752938.00
				MH	TOT							0.00	0.00	133862066.00	0.00	0.00	467752938.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	123328.00	0.00	0.00	182828.00
				MH	TOT							0.00	0.00	123328.00	0.00	0.00	182828.00
			8782	00	102	01	07	xx	None			0.00	0.00	10009488.00	0.00	0.00	98355621.00
				MH	TOT							0.00	0.00	10009488.00	0.00	0.00	98355621.00
											GRNT TOT	0.00	0.00	143994882.00	0.00	0.00	566291387.00
											DIV TOT	0.00	0.00	143994882.00	0.00	0.00	566291387.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7292213.00	0.00	0.00	110056823.00
				MH	TOT							0.00	0.00	7292213.00	0.00	0.00	110056823.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	2483500.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2483500.00
											GRNT TOT	0.00	0.00	7292213.00	0.00	0.00	112540323.00
											DIV TOT	0.00	0.00	7292213.00	0.00	0.00	112540323.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24608398.00	0.00	0.00	137175986.00
				MH	TOT							0.00	0.00	24608398.00	0.00	0.00	137175986.00
			8782	00	102	01	07	xx	None			0.00	0.00	24056560.00	0.00	0.00	170249480.00
				MH	TOT							0.00	0.00	24056560.00	0.00	0.00	170249480.00
											GRNT TOT	0.00	0.00	48664958.00	0.00	0.00	307425466.00
											DIV TOT	0.00	0.00	48664958.00	0.00	0.00	307425466.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3252713.00	0.00	0.00	86192148.00
				MH	TOT							0.00	0.00	3252713.00	0.00	0.00	86192148.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - AUG 2024						PROGRESSIVE UPTO - AUG 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8782	00	102	01	07	xx	None		0.00	0.00	30907900.00	0.00	0.00	63216900.00
				MH TOT						0.00	0.00	30907900.00	0.00	0.00	63216900.00	
				GRNT TOT						0.00	0.00	34160613.00	0.00	0.00	149409048.00	
		DIV TOT						0.00	0.00	34160613.00	0.00	0.00	149409048.00			
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19580074.00	0.00	0.00	160161244.00
				MH TOT						0.00	0.00	19580074.00	0.00	0.00	160161244.00	
			8782	00	102	01	07	xx	None		0.00	0.00	80000.00	0.00	0.00	19730600.00
				MH TOT						0.00	0.00	80000.00	0.00	0.00	19730600.00	
				GRNT TOT						0.00	0.00	19660074.00	0.00	0.00	179891844.00	
		DIV TOT						0.00	0.00	19660074.00	0.00	0.00	179891844.00			
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30811515.00	0.00	0.00	148220671.00
				MH TOT						0.00	0.00	30811515.00	0.00	0.00	148220671.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	279461.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	279461.00	
			8782	00	102	01	07	xx	None		0.00	0.00	6064936.00	0.00	0.00	48269769.00
				MH TOT						0.00	0.00	6064936.00	0.00	0.00	48269769.00	
				GRNT TOT						0.00	0.00	36876451.00	0.00	0.00	196769901.00	
		DIV TOT						0.00	0.00	36876451.00	0.00	0.00	196769901.00			
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	80602814.00	0.00	0.00	271077670.00
				MH TOT						0.00	0.00	80602814.00	0.00	0.00	271077670.00	
			8782	00	102	01	07	xx	None		0.00	0.00	2918000.00	0.00	0.00	13787100.00
				MH TOT						0.00	0.00	2918000.00	0.00	0.00	13787100.00	
				GRNT TOT						0.00	0.00	83520814.00	0.00	0.00	284864770.00	
		DIV TOT						0.00	0.00	83520814.00	0.00	0.00	284864770.00			
345	RES DIVI JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10062571.00	0.00	0.00	65830716.00
				MH TOT						0.00	0.00	10062571.00	0.00	0.00	65830716.00	
			8782	00	102	01	07	xx	None		0.00	0.00	6562400.00	0.00	0.00	55162960.00
				MH TOT						0.00	0.00	6562400.00	0.00	0.00	55162960.00	
				GRNT TOT						0.00	0.00	16624971.00	0.00	0.00	120993676.00	
		DIV TOT						0.00	0.00	16624971.00	0.00	0.00	120993676.00			
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5850791.00	0.00	0.00	71557944.00
				MH TOT						0.00	0.00	5850791.00	0.00	0.00	71557944.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1191000.00	0.00	0.00	13451000.00
				MH TOT						0.00	0.00	1191000.00	0.00	0.00	13451000.00	
				GRNT TOT						0.00	0.00	7041791.00	0.00	0.00	85008944.00	
		DIV TOT						0.00	0.00	7041791.00	0.00	0.00	85008944.00			
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11494890.00	0.00	0.00	132363949.00
				MH TOT						0.00	0.00	11494890.00	0.00	0.00	132363949.00	
			8782	00	102	01	07	xx	None		0.00	0.00	3979700.00	0.00	0.00	46311500.00
				MH TOT						0.00	0.00	3979700.00	0.00	0.00	46311500.00	
				GRNT TOT						0.00	0.00	15474590.00	0.00	0.00	178675449.00	
		DIV TOT						0.00	0.00	15474590.00	0.00	0.00	178675449.00			
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34207992.00	0.00	0.00	267071978.00
				MH TOT						0.00	0.00	34207992.00	0.00	0.00	267071978.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	220950.00	0.00	0.00	746393.00
				MH TOT						0.00	0.00	220950.00	0.00	0.00	746393.00	
			8782	00	102	01	07	xx	None		0.00	0.00	14574200.00	0.00	0.00	103947800.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8782	MH	TOT							0.00	0.00	14574200.00	0.00	0.00	103947800.00
									GRNT	TOT		0.00	0.00	49003142.00	0.00	0.00	371766171.00
										DIV	TOT	0.00	0.00	49003142.00	0.00	0.00	371766171.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7417925.00	0.00	0.00	147127821.00
				MH	TOT							0.00	0.00	7417925.00	0.00	0.00	147127821.00
			8782	00	102	01	07	xx	None			0.00	0.00	81165250.00	0.00	0.00	101944646.00
				MH	TOT							0.00	0.00	81165250.00	0.00	0.00	101944646.00
									GRNT	TOT		0.00	0.00	88583175.00	0.00	0.00	249072467.00
										DIV	TOT	0.00	0.00	88583175.00	0.00	0.00	249072467.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	38010137.00	0.00	0.00	301306013.00
				MH	TOT							0.00	0.00	38010137.00	0.00	0.00	301306013.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	10000.00
			8782	00	102	01	07	xx	None			0.00	0.00	27449800.00	0.00	0.00	121744100.00
				MH	TOT							0.00	0.00	27449800.00	0.00	0.00	121744100.00
									GRNT	TOT		0.00	0.00	65459937.00	0.00	0.00	423060113.00
										DIV	TOT	0.00	0.00	65459937.00	0.00	0.00	423060113.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	86212514.00	0.00	0.00	158284611.00
				MH	TOT							0.00	0.00	86212514.00	0.00	0.00	158284611.00
			8782	00	102	01	07	xx	None			0.00	0.00	14801445.00	0.00	0.00	35333513.00
				MH	TOT							0.00	0.00	14801445.00	0.00	0.00	35333513.00
									GRNT	TOT		0.00	0.00	101013959.00	0.00	0.00	193618124.00
										DIV	TOT	0.00	0.00	101013959.00	0.00	0.00	193618124.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	18221202.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	18221202.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	1593400.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1593400.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	19814602.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	19814602.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6016816.00	0.00	0.00	28468608.00
				MH	TOT							0.00	0.00	6016816.00	0.00	0.00	28468608.00
			8782	00	102	01	07	xx	None			0.00	0.00	12847360.00	0.00	0.00	29562960.00
				MH	TOT							0.00	0.00	12847360.00	0.00	0.00	29562960.00
									GRNT	TOT		0.00	0.00	18864176.00	0.00	0.00	58031568.00
										DIV	TOT	0.00	0.00	18864176.00	0.00	0.00	58031568.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3679935.00	0.00	0.00	29179415.00
				MH	TOT							0.00	0.00	3679935.00	0.00	0.00	29179415.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	33731400.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	33731400.00
									GRNT	TOT		0.00	0.00	3679935.00	0.00	0.00	62910815.00
										DIV	TOT	0.00	0.00	3679935.00	0.00	0.00	62910815.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14525197.00	0.00	0.00	70534434.00
				MH	TOT							0.00	0.00	14525197.00	0.00	0.00	70534434.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	114282046.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	114282046.00
									GRNT	TOT		0.00	0.00	14525197.00	0.00	0.00	184816480.00
										DIV	TOT	0.00	0.00	14525197.00	0.00	0.00	184816480.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	50878641.00	0.00	0.00	194932548.00
					MH TOT						0.00	0.00	50878641.00	0.00	0.00	194932548.00
			8782	00	102	01	07	xx	None		0.00	0.00	18516582.00	0.00	0.00	99499202.00
					MH TOT						0.00	0.00	18516582.00	0.00	0.00	99499202.00
									GRNT TOT		0.00	0.00	69395223.00	0.00	0.00	294431750.00
					DIV TOT						0.00	0.00	69395223.00	0.00	0.00	294431750.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20204508.00	0.00	0.00	142388421.00
					MH TOT						0.00	0.00	20204508.00	0.00	0.00	142388421.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	54000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	54000.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	75080700.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	75080700.00
									GRNT TOT		0.00	0.00	20204508.00	0.00	0.00	217523121.00
					DIV TOT						0.00	0.00	20204508.00	0.00	0.00	217523121.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6948463.00	0.00	0.00	29512073.00
					MH TOT						0.00	0.00	6948463.00	0.00	0.00	29512073.00
			8782	00	102	01	07	xx	None		0.00	0.00	4036600.00	0.00	0.00	17619990.00
					MH TOT						0.00	0.00	4036600.00	0.00	0.00	17619990.00
									GRNT TOT		0.00	0.00	10985063.00	0.00	0.00	47132063.00
					DIV TOT						0.00	0.00	10985063.00	0.00	0.00	47132063.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19686550.00	0.00	0.00	95463370.00
					MH TOT						0.00	0.00	19686550.00	0.00	0.00	95463370.00
			8782	00	102	01	07	xx	None		0.00	0.00	2658000.00	0.00	0.00	60096880.00
					MH TOT						0.00	0.00	2658000.00	0.00	0.00	60096880.00
									GRNT TOT		0.00	0.00	22344550.00	0.00	0.00	155560250.00
					DIV TOT						0.00	0.00	22344550.00	0.00	0.00	155560250.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4454954.00	0.00	0.00	51452621.00
					MH TOT						0.00	0.00	4454954.00	0.00	0.00	51452621.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	46954680.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	46954680.00
									GRNT TOT		0.00	0.00	4454954.00	0.00	0.00	98407301.00
					DIV TOT						0.00	0.00	4454954.00	0.00	0.00	98407301.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13823667.00	0.00	0.00	145008641.00
					MH TOT						0.00	0.00	13823667.00	0.00	0.00	145008641.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	152617.00	0.00	0.00	332830.00
					MH TOT						0.00	0.00	152617.00	0.00	0.00	332830.00
			8782	00	102	01	07	xx	None		0.00	0.00	6967900.00	0.00	0.00	66924400.00
					MH TOT						0.00	0.00	6967900.00	0.00	0.00	66924400.00
									GRNT TOT		0.00	0.00	20944184.00	0.00	0.00	212265871.00
					DIV TOT						0.00	0.00	20944184.00	0.00	0.00	212265871.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16035986.00	0.00	0.00	84403744.00
					MH TOT						0.00	0.00	16035986.00	0.00	0.00	84403744.00
			8782	00	102	01	07	xx	None		0.00	0.00	12216973.00	0.00	0.00	26505673.00
					MH TOT						0.00	0.00	12216973.00	0.00	0.00	26505673.00
									GRNT TOT		0.00	0.00	28252959.00	0.00	0.00	110909417.00
					DIV TOT						0.00	0.00	28252959.00	0.00	0.00	110909417.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18197438.00	0.00	0.00	103875508.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - AUG 2024						PROGRESSIVE UPTO - AUG 2024					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
550	RES DIVISION RAMPUR	0000	8443	MH TOT						0.00	0.00	18197438.00	0.00	0.00	103875508.00
			8782	00	102	01	07	xx	None	0.00	0.00	6740397.00	0.00	0.00	50008873.00
				MH TOT						0.00	0.00	6740397.00	0.00	0.00	50008873.00
				GRNT TOT						0.00	0.00	24937835.00	0.00	0.00	153884381.00
				DIV TOT						0.00	0.00	24937835.00	0.00	0.00	153884381.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2869053.00	0.00	0.00	86955149.00
				MH TOT						0.00	0.00	2869053.00	0.00	0.00	86955149.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	51199.00	0.00	0.00	53674.00
				MH TOT						0.00	0.00	51199.00	0.00	0.00	53674.00
			8782	00	102	01	07	xx	None	0.00	0.00	2578932.00	0.00	0.00	93801255.00
		MH TOT						0.00	0.00	2578932.00	0.00	0.00	93801255.00		
		GRNT TOT						0.00	0.00	5499184.00	0.00	0.00	180810078.00		
		DIV TOT						0.00	0.00	5499184.00	0.00	0.00	180810078.00		
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	12711698.00	0.00	0.00	73310176.00
				MH TOT						0.00	0.00	12711698.00	0.00	0.00	73310176.00
			8782	00	102	01	07	xx	None	0.00	0.00	0.00	0.00	0.00	9730513.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9730513.00
				GRNT TOT						0.00	0.00	12711698.00	0.00	0.00	83040689.00
		DIV TOT						0.00	0.00	12711698.00	0.00	0.00	83040689.00		
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	72133318.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	72133318.00
			8782	00	102	01	07	xx	None	0.00	0.00	0.00	0.00	0.00	3912006.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3912006.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	76045324.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	76045324.00		
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	61634365.00	0.00	0.00	287726052.00
				MH TOT						0.00	0.00	61634365.00	0.00	0.00	287726052.00
			8782	00	102	01	07	xx	None	0.00	0.00	20976776.00	0.00	0.00	78850180.00
				MH TOT						0.00	0.00	20976776.00	0.00	0.00	78850180.00
				GRNT TOT						0.00	0.00	82611141.00	0.00	0.00	366576232.00
		DIV TOT						0.00	0.00	82611141.00	0.00	0.00	366576232.00		
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	23259081.00	0.00	0.00	152070003.00
				MH TOT						0.00	0.00	23259081.00	0.00	0.00	152070003.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	46481.00	0.00	0.00	46481.00
				MH TOT						0.00	0.00	46481.00	0.00	0.00	46481.00
			8782	00	102	01	07	xx	None	0.00	0.00	42012487.00	0.00	0.00	80305987.00
		MH TOT						0.00	0.00	42012487.00	0.00	0.00	80305987.00		
		GRNT TOT						0.00	0.00	65318049.00	0.00	0.00	232422471.00		
		DIV TOT						0.00	0.00	65318049.00	0.00	0.00	232422471.00		
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	5053791.00	0.00	0.00	37294519.00
				MH TOT						0.00	0.00	5053791.00	0.00	0.00	37294519.00
				GRNT TOT						0.00	0.00	5053791.00	0.00	0.00	37294519.00
		DIV TOT						0.00	0.00	5053791.00	0.00	0.00	37294519.00		
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	12219709.00	0.00	0.00	139559516.00
				MH TOT						0.00	0.00	12219709.00	0.00	0.00	139559516.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	169274.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	169274.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - AUG 2024						PROGRESSIVE UPTO - AUG 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
620	RES DIVISION SULTANPUR	0000	8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	55562500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	55562500.00	
				GRNT TOT						0.00	0.00	12219709.00	0.00	0.00	195291290.00	
		DIV TOT						0.00	0.00	12219709.00	0.00	0.00	195291290.00			
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26958678.00	0.00	0.00	157617753.00
				MH TOT						0.00	0.00	26958678.00	0.00	0.00	157617753.00	
			8782	00	102	01	07	xx	None		0.00	0.00	26198100.00	0.00	0.00	68312500.00
				MH TOT						0.00	0.00	26198100.00	0.00	0.00	68312500.00	
				GRNT TOT						0.00	0.00	53156778.00	0.00	0.00	225930253.00	
		DIV TOT						0.00	0.00	53156778.00	0.00	0.00	225930253.00			
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	51043350.00	0.00	0.00	177443724.00
				MH TOT						0.00	0.00	51043350.00	0.00	0.00	177443724.00	
			8782	00	102	01	07	xx	None		0.00	0.00	17640961.00	0.00	0.00	55348181.00
				MH TOT						0.00	0.00	17640961.00	0.00	0.00	55348181.00	
				GRNT TOT						0.00	0.00	68684311.00	0.00	0.00	232791905.00	
		DIV TOT						0.00	0.00	68684311.00	0.00	0.00	232791905.00			
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8841254.00	0.00	0.00	22635211.00
				MH TOT						0.00	0.00	8841254.00	0.00	0.00	22635211.00	
			8782	00	102	01	07	xx	None		0.00	0.00	8262200.00	0.00	0.00	12742200.00
				MH TOT						0.00	0.00	8262200.00	0.00	0.00	12742200.00	
				GRNT TOT						0.00	0.00	17103454.00	0.00	0.00	35377411.00	
		DIV TOT						0.00	0.00	17103454.00	0.00	0.00	35377411.00			
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3651184.00	0.00	0.00	57436375.00
				MH TOT						0.00	0.00	3651184.00	0.00	0.00	57436375.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	801300.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	801300.00	
				GRNT TOT						0.00	0.00	3651184.00	0.00	0.00	58237675.00	
		DIV TOT						0.00	0.00	3651184.00	0.00	0.00	58237675.00			
700	RES DIVISION RAMABAI NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13212459.00	0.00	0.00	78761953.00
				MH TOT						0.00	0.00	13212459.00	0.00	0.00	78761953.00	
			8782	00	102	01	07	xx	None		0.00	0.00	115000.00	0.00	0.00	11394608.00
				MH TOT						0.00	0.00	115000.00	0.00	0.00	11394608.00	
				GRNT TOT						0.00	0.00	13327459.00	0.00	0.00	90156561.00	
		DIV TOT						0.00	0.00	13327459.00	0.00	0.00	90156561.00			
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2784784.00	0.00	0.00	58480529.00
				MH TOT						0.00	0.00	2784784.00	0.00	0.00	58480529.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49945.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	49945.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	30652000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	30652000.00	
				GRNT TOT						0.00	0.00	2784784.00	0.00	0.00	89182474.00	
		DIV TOT						0.00	0.00	2784784.00	0.00	0.00	89182474.00			
720	RES DIVI Sant Kabir Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3950936.00	0.00	0.00	39465769.00
				MH TOT						0.00	0.00	3950936.00	0.00	0.00	39465769.00	
			8782	00	102	01	07	xx	None		0.00	0.00	2043300.00	0.00	0.00	6236300.00
				MH TOT						0.00	0.00	2043300.00	0.00	0.00	6236300.00	
				GRNT TOT						0.00	0.00	5994236.00	0.00	0.00	45702069.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
720	RES DIVI Sant Kabir Nagar	DIV TOT									0.00	0.00	5994236.00	0.00	0.00	45702069.00
730	RES DIVISION MAHA MAYA NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	70020.00	0.00	0.00	25725721.00
				MH TOT							0.00	0.00	70020.00	0.00	0.00	25725721.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	19908250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19908250.00
									GRNT TOT		0.00	0.00	70020.00	0.00	0.00	45633971.00
		DIV TOT									0.00	0.00	70020.00	0.00	0.00	45633971.00
750	RES DIVI GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17789901.00	0.00	0.00	108177087.00
				MH TOT							0.00	0.00	17789901.00	0.00	0.00	108177087.00
			8782	00	102	01	07	xx	None		0.00	0.00	342216.00	0.00	0.00	40073216.00
				MH TOT							0.00	0.00	342216.00	0.00	0.00	40073216.00
									GRNT TOT		0.00	0.00	18132117.00	0.00	0.00	148250303.00
		DIV TOT									0.00	0.00	18132117.00	0.00	0.00	148250303.00
760	RES DIVI SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4074197.00	0.00	0.00	41157573.00
				MH TOT							0.00	0.00	4074197.00	0.00	0.00	41157573.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29079.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29079.00
			8782	00	102	01	07	xx	None		0.00	0.00	14571300.00	0.00	0.00	25078678.00
				MH TOT							0.00	0.00	14571300.00	0.00	0.00	25078678.00
									GRNT TOT		0.00	0.00	18645497.00	0.00	0.00	66265330.00
		DIV TOT									0.00	0.00	18645497.00	0.00	0.00	66265330.00
770	RES DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2785649.00	0.00	0.00	29901252.00
				MH TOT							0.00	0.00	2785649.00	0.00	0.00	29901252.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	148439.00	0.00	0.00	521837.00
				MH TOT							0.00	0.00	148439.00	0.00	0.00	521837.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	1183728.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1183728.00
									GRNT TOT		0.00	0.00	2934088.00	0.00	0.00	31606817.00
		DIV TOT									0.00	0.00	2934088.00	0.00	0.00	31606817.00
780	RES DIVI AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9314857.00	0.00	0.00	79319261.00
				MH TOT							0.00	0.00	9314857.00	0.00	0.00	79319261.00
			8782	00	102	01	07	xx	None		0.00	0.00	1933740.00	0.00	0.00	12739060.00
				MH TOT							0.00	0.00	1933740.00	0.00	0.00	12739060.00
									GRNT TOT		0.00	0.00	11248597.00	0.00	0.00	92058321.00
		DIV TOT									0.00	0.00	11248597.00	0.00	0.00	92058321.00
790	RES DIVI BALRAMPUR	0000	8443	00	105	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10223510.00
				00	108	xx	xx	xx	None		0.00	0.00	23145314.00	0.00	0.00	68551509.00
				MH TOT							0.00	0.00	23145314.00	0.00	0.00	78775019.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49630.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49630.00
			8782	00	102	01	07	xx	None		0.00	0.00	12620000.00	0.00	0.00	12620000.00
				MH TOT							0.00	0.00	12620000.00	0.00	0.00	12620000.00
									GRNT TOT		0.00	0.00	35765314.00	0.00	0.00	91444649.00
		DIV TOT									0.00	0.00	35765314.00	0.00	0.00	91444649.00
800	RES DIVI KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4078026.00	0.00	0.00	22250500.00
				MH TOT							0.00	0.00	4078026.00	0.00	0.00	22250500.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH							CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
800	RES DIVI KAUSHAMBI	0000	8782	00	102	01	07	xx	None		0.00	0.00	598200.00	0.00	0.00	10827500.00
				MH TOT						0.00	0.00	598200.00	0.00	0.00	10827500.00	
				GRNT TOT						0.00	0.00	4676226.00	0.00	0.00	33078000.00	
		DIV TOT									0.00	0.00	4676226.00	0.00	0.00	33078000.00
810	RES DIV PRABHUD NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11997953.00	0.00	0.00	103225128.00
				MH TOT						0.00	0.00	11997953.00	0.00	0.00	103225128.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1755000.00	0.00	0.00	44518200.00
				MH TOT						0.00	0.00	1755000.00	0.00	0.00	44518200.00	
				GRNT TOT						0.00	0.00	13752953.00	0.00	0.00	147743328.00	
		DIV TOT									0.00	0.00	13752953.00	0.00	0.00	147743328.00
820	RES DIVI PANCHSHEEL NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9160422.00	0.00	0.00	103561510.00
				MH TOT						0.00	0.00	9160422.00	0.00	0.00	103561510.00	
			8782	00	102	01	07	xx	None		0.00	0.00	10325900.00	0.00	0.00	22674850.00
				MH TOT						0.00	0.00	10325900.00	0.00	0.00	22674850.00	
				GRNT TOT						0.00	0.00	19486322.00	0.00	0.00	126236360.00	
		DIV TOT									0.00	0.00	19486322.00	0.00	0.00	126236360.00
830	RES DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	388427.00	0.00	0.00	42552308.00
				MH TOT						0.00	0.00	388427.00	0.00	0.00	42552308.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1800000.00	0.00	0.00	19551380.00
				MH TOT						0.00	0.00	1800000.00	0.00	0.00	19551380.00	
				GRNT TOT						0.00	0.00	2188427.00	0.00	0.00	62103688.00	
		DIV TOT									0.00	0.00	2188427.00	0.00	0.00	62103688.00
GRAND TOTAL:											0.00	0.00	2418158895.00	0.00	0.00	12832594451.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	11583300.00	146390267.00
		8782	00	102	02	07	xx	NONE	23016561.00	108394616.00
		DIV TOT:								34599861.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	983800.00	19464559.00
		8782	00	102	02	07	xx	NONE	18504629.00	66000627.00
		DIV TOT:								19488429.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	62654010.00	127821507.00
		8782	00	102	02	07	xx	NONE	37254064.00	244052925.00
		DIV TOT:								99908074.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	17102291.00	146911514.00
		8782	00	102	02	07	xx	NONE	26025772.00	112703294.00
		DIV TOT:								43128063.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	40819059.00	61687078.00
		8782	00	102	02	07	xx	NONE	33683485.00	153777852.00
		DIV TOT:								74502544.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	1859227.00	45131610.00
		8782	00	102	02	07	xx	NONE	9567666.00	71826692.00
		DIV TOT:								11426893.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	1870824.00	103027976.00
		8782	00	102	02	07	xx	NONE	33183125.00	212514259.00
		DIV TOT:								35053949.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	26103385.00	69781088.00
		8782	00	102	02	07	xx	NONE	21059523.00	120301314.00
		DIV TOT:								47162908.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	458800.00	6783800.00
		8782	00	102	02	07	xx	NONE	7661869.00	70717980.00
		DIV TOT:								8120669.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	6424687.00	21617413.00
		8782	00	102	02	07	xx	NONE	22738198.00	89393682.00
		DIV TOT:								29162885.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	30108540.00	209352841.00
		8671	00	101	xx	xx	xx	NONE	0.00	187875.00
		8782	00	102	02	07	xx	NONE	13513784.00	156191355.00
		DIV TOT:								43622324.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	8522656.00	9864164.00
		8782	00	102	02	07	xx	NONE	1528140.00	29010915.00
		DIV TOT:								10050796.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	5813451.00	95903884.00
		8782	00	102	02	07	xx	NONE	17420484.00	143273638.00
		DIV TOT:								23233935.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	27868034.00	64108721.00
		8782	00	102	02	07	xx	NONE	24569198.00	121099694.00
		DIV TOT:								52437232.00
165	RES DIVI CHANDALI	8443	00	108	xx	xx	xx	NONE	5870564.00	31163245.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
165	RES DIVI CHANDALI	8782	00	102	02	07	xx	NONE	20761249.00	92831192.00
		DIV TOT:							26631813.00	123994437.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	27878600.00	113452030.00
		8671	00	101	xx	xx	xx	NONE	0.00	49764.00
		8782	00	102	02	07	xx	NONE	55176898.00	213015641.00
		DIV TOT:							83055498.00	326517435.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	10500520.00	70756623.00
		8782	00	102	02	07	xx	NONE	5793326.00	26842391.00
		DIV TOT:							16293846.00	97599014.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	2228215.00	24575247.00
		8671	00	101	xx	xx	xx	NONE	0.00	300.00
		8782	00	102	02	07	xx	NONE	9496453.00	70286843.00
		DIV TOT:							11724668.00	94862390.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	3462700.00	61323856.00
		8671	00	101	xx	xx	xx	NONE	0.00	10125.00
		8782	00	102	02	07	xx	NONE	23610952.00	153434844.00
		DIV TOT:							27073652.00	214768825.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	66999.00	40673423.00
		8782	00	102	02	07	xx	NONE	2331735.00	65493538.00
		DIV TOT:							2398734.00	106166961.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	46456002.00	212431977.00
		8782	00	102	02	07	xx	NONE	54657680.00	248902373.00
		DIV TOT:							101113682.00	461334350.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	3649193.00	28922436.00
		8782	00	102	02	07	xx	NONE	4254426.00	50510588.00
		DIV TOT:							7903619.00	79433024.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	75578532.00	74593205.00
		8782	00	102	02	07	xx	NONE	18451932.00	96333471.00
		DIV TOT:							94030464.00	170926676.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	6056730.00	172150739.00
		8671	00	101	xx	xx	xx	NONE	176.00	551.00
		8782	00	102	02	07	xx	NONE	24245707.00	113650031.00
		DIV TOT:							30302613.00	285801321.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	35330867.00	60693063.00
		8671	00	101	xx	xx	xx	NONE	49114.00	70114.00
		8782	00	102	02	07	xx	NONE	19376270.00	154778681.00
		DIV TOT:							54756251.00	215541858.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	13936028.00	116114813.00
		8671	00	101	xx	xx	xx	NONE	0.00	59500.00
		8782	00	102	02	07	xx	NONE	130058854.00	450117074.00
		DIV TOT:							143994882.00	566291387.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	371791.00	8319917.00
		8782	00	102	02	07	xx	NONE	6920422.00	104220406.00
		DIV TOT:							7292213.00	112540323.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	25825351.00	180481028.00
		8782	00	102	02	07	xx	NONE	22839607.00	126944438.00
		DIV TOT:								48664958.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	30994300.00	60995436.00
		8782	00	102	02	07	xx	NONE	3166313.00	88413612.00
		DIV TOT:								34160613.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	1956710.00	35789357.00
		8782	00	102	02	07	xx	NONE	17703364.00	144102487.00
		DIV TOT:								19660074.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	7509276.00	55252632.00
		8671	00	101	xx	xx	xx	NONE	279461.00	279461.00
		8782	00	102	02	07	xx	NONE	29087714.00	141237808.00
		DIV TOT:								36876451.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	7285617.00	29235415.00
		8782	00	102	02	07	xx	NONE	76235197.00	255629355.00
		DIV TOT:								83520814.00
345	RES DIVI JP NAGAR	8443	00	108	xx	xx	xx	NONE	7039051.00	58324687.00
		8782	00	102	02	07	xx	NONE	9585920.00	62668989.00
		DIV TOT:								16624971.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	1410623.00	16386521.00
		8782	00	102	02	07	xx	NONE	5631168.00	68622423.00
		DIV TOT:								7041791.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	4518772.00	55823432.00
		8782	00	102	02	07	xx	NONE	10955818.00	122852017.00
		DIV TOT:								15474590.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	14788100.00	112242403.00
		8782	00	102	02	07	xx	NONE	34215042.00	259523768.00
		DIV TOT:								49003142.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	81758800.00	110327200.00
		8782	00	102	02	07	xx	NONE	6824375.00	138745267.00
		DIV TOT:								88583175.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	30078117.00	134568919.00
		8782	00	102	02	07	xx	NONE	35381820.00	288491194.00
		DIV TOT:								65459937.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	24126148.00	51854358.00
		8782	00	102	02	07	xx	NONE	76887811.00	141763766.00
		DIV TOT:								101013959.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	4200102.00
		8782	00	102	02	07	xx	NONE	0.00	15614500.00
		DIV TOT:								0.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	13034860.00	30123751.00
		8782	00	102	02	07	xx	NONE	5829316.00	27907817.00
		DIV TOT:								18864176.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	238000.00	35105889.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
430	RES DIVISION MATHURA	8782	00	102	02	07	xx	NONE	3441935.00	27804926.00
		DIV TOT:							3679935.00	62910815.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	613543.00	116891359.00
		8782	00	102	02	07	xx	NONE	13911654.00	67925121.00
		DIV TOT:							14525197.00	184816480.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	20502880.00	106193586.00
		8782	00	102	02	07	xx	NONE	48892343.00	188238164.00
		DIV TOT:							69395223.00	294431750.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	921010.00	81789695.00
		8782	00	102	02	07	xx	NONE	19283498.00	135733426.00
		DIV TOT:							20204508.00	217523121.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	4270412.00	18778351.00
		8782	00	102	02	07	xx	NONE	6714651.00	28353712.00
		DIV TOT:							10985063.00	47132063.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	3286334.00	65262496.00
		8782	00	102	02	07	xx	NONE	19058216.00	90297754.00
		DIV TOT:							22344550.00	155560250.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	161909.00	51799076.00
		8782	00	102	02	07	xx	NONE	4293045.00	46608225.00
		DIV TOT:							4454954.00	98407301.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	8026761.00	79116770.00
		8671	00	101	xx	xx	xx	NONE	0.00	535064.00
		8782	00	102	02	07	xx	NONE	12917423.00	132614037.00
		DIV TOT:							20944184.00	212265871.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	13220838.00	31026626.00
		8782	00	102	02	07	xx	NONE	15032121.00	79882791.00
		DIV TOT:							28252959.00	110909417.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	7959435.00	55222011.00
		8782	00	102	02	07	xx	NONE	16978400.00	98662370.00
		DIV TOT:							24937835.00	153884381.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	1536390.00	97428238.00
		8782	00	102	02	07	xx	NONE	3962794.00	83381840.00
		DIV TOT:							5499184.00	180810078.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	113520.00	10176169.00
		8782	00	102	02	07	xx	NONE	12598178.00	72864520.00
		DIV TOT:							12711698.00	83040689.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	7155912.00
		8782	00	102	02	07	xx	NONE	0.00	68889412.00
		DIV TOT:							0.00	76045324.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	23051684.00	91002627.00
		8782	00	102	02	07	xx	NONE	59559457.00	275573605.00
		DIV TOT:							82611141.00	366576232.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	44522965.00	94888218.00
		8782	00	102	02	07	xx	NONE	20795084.00	137534253.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
600	RES DIVISION SONBHADRA	DIV TOT:							65318049.00	232422471.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	370216.00	3988496.00
		8782	00	102	02	07	xx	NONE	4683575.00	33306023.00
		DIV TOT:							5053791.00	37294519.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	936495.00	63537247.00
		8671	00	101	xx	xx	xx	NONE	0.00	80085.00
		8782	00	102	02	07	xx	NONE	11283214.00	131673958.00
		DIV TOT:							12219709.00	195291290.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	26714478.00	72281170.00
		8782	00	102	02	07	xx	NONE	26442300.00	153649083.00
		DIV TOT:							53156778.00	225930253.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	19267085.00	63717480.00
		8782	00	102	02	07	xx	NONE	49417226.00	169074425.00
		DIV TOT:							68684311.00	232791905.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	8576700.00	13625312.00
		8782	00	102	02	07	xx	NONE	8526754.00	21752099.00
		DIV TOT:							17103454.00	35377411.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	296736.00	4569213.00
		8782	00	102	02	07	xx	NONE	3354448.00	53668462.00
		DIV TOT:							3651184.00	58237675.00
700	RES DIVISION RAMABAI NAGAR	8443	00	108	xx	xx	xx	NONE	1198917.00	15569366.00
		8782	00	102	02	07	xx	NONE	12128542.00	74587195.00
		DIV TOT:							13327459.00	90156561.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	8443	00	108	xx	xx	xx	NONE	232336.00	33476234.00
		8782	00	102	02	07	xx	NONE	2552448.00	55706240.00
		DIV TOT:							2784784.00	89182474.00
720	RES DIVI Sant Kabir Nagar	8443	00	108	xx	xx	xx	NONE	2299143.00	9338855.00
		8782	00	102	02	07	xx	NONE	3695093.00	36363214.00
		DIV TOT:							5994236.00	45702069.00
730	RES DIVISION MAHA MAYA NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	20795550.00
		8782	00	102	02	07	xx	NONE	70020.00	24838421.00
		DIV TOT:							70020.00	45633971.00
750	RES DIVI GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	1275951.00	47431079.00
		8782	00	102	02	07	xx	NONE	16856166.00	100819224.00
		DIV TOT:							18132117.00	148250303.00
760	RES DIVI SRAVASTI	8443	00	108	xx	xx	xx	NONE	14729529.00	26818376.00
		8671	00	101	xx	xx	xx	NONE	0.00	29079.00
		8782	00	102	02	07	xx	NONE	3915968.00	39417875.00
		DIV TOT:							18645497.00	66265330.00
770	RES DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	170000.00	3607486.00
		8782	00	102	02	07	xx	NONE	2764088.00	27999331.00
		DIV TOT:							2934088.00	31606817.00
780	RES DIVI AURAIYA	8443	00	108	xx	xx	xx	NONE	-1887160.00	9031178.00
		8782	00	102	02	07	xx	NONE	13135757.00	83027143.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
780	RES DIVI AURAIYA	DIV TOT:							11248597.00	92058321.00
790	RES DIVI BALRAMPUR	8443	00	105	xx	xx	xx	NONE	0.00	576390.00
		8443	00	108	xx	xx	xx	NONE	13518404.00	15238347.00
		8671	00	101	xx	xx	xx	NONE	0.00	49630.00
		8782	00	102	02	07	xx	NONE	22246910.00	75580282.00
		DIV TOT:							35765314.00	91444649.00
800	RES DIVI KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	733317.00	11481817.00
		8782	00	102	02	07	xx	NONE	3942909.00	21596183.00
		DIV TOT:							4676226.00	33078000.00
810	RES DIV PRABHUD NAGAR	8443	00	108	xx	xx	xx	NONE	2207800.00	48589110.00
		8782	00	102	02	07	xx	NONE	11545153.00	99154218.00
		DIV TOT:							13752953.00	147743328.00
820	RES DIVI PANCHSHEEL NAGAR	8443	00	108	xx	xx	xx	NONE	9110450.00	24787484.00
		8782	00	102	02	07	xx	NONE	10375872.00	101448876.00
		DIV TOT:							19486322.00	126236360.00
830	RES DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	1800000.00	14458137.00
		8782	00	102	02	07	xx	NONE	388427.00	47645551.00
		DIV TOT:							2188427.00	62103688.00
G. TOTAL:									2418158895.00	12832594451.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO AUG 2024

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2024			PROGRESSIVE UPTO - AUG 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
020	GR.WATER DN 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	85888.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	85888.00
			8782	00	102	01	09	xx	None		0.00	0.00	11000.00	0.00	0.00	33000.00
				MH TOT							0.00	0.00	11000.00	0.00	0.00	33000.00
				GRNT TOT							0.00	0.00	11000.00	0.00	0.00	118888.00
		DIV TOT									0.00	0.00	11000.00	0.00	0.00	118888.00
080	GROUND WATER GEO PHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159695.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	159695.00
			8782	00	102	01	09	xx	None		0.00	0.00	3000.00	0.00	0.00	237000.00
				MH TOT							0.00	0.00	3000.00	0.00	0.00	237000.00
				GRNT TOT							0.00	0.00	3000.00	0.00	0.00	396695.00
		DIV TOT									0.00	0.00	3000.00	0.00	0.00	396695.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	85500.00	0.00	0.00	160500.00
				MH TOT							0.00	0.00	85500.00	0.00	0.00	160500.00
				GRNT TOT							0.00	0.00	85500.00	0.00	0.00	160500.00
		DIV TOT									0.00	0.00	85500.00	0.00	0.00	160500.00
120	GR Water Geophysical Survey Dev Meerut	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	98943.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	98943.00
			8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	403500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	403500.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	502443.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	502443.00
150	Ground Water Div Jhansi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	929044.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	929044.00
			8782	00	102	01	09	xx	None		0.00	0.00	97500.00	0.00	0.00	887850.00
				MH TOT							0.00	0.00	97500.00	0.00	0.00	887850.00
				GRNT TOT							0.00	0.00	97500.00	0.00	0.00	1816894.00
		DIV TOT									0.00	0.00	97500.00	0.00	0.00	1816894.00
GRAND TOTAL:											0.00	0.00	197000.00	0.00	0.00	2995420.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO AUG 2024

CATEGORY:GNW

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2024	PROGRESSIVE UPTO AUG 2024
020	GR.WATER DN 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	11000.00	33000.00
		8782	00	102	02	09	xx	NONE	0.00	85888.00
		DIV TOT:							11000.00	118888.00
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	3000.00	237000.00
		8782	00	102	02	09	xx	NONE	0.00	159695.00
		DIV TOT:							3000.00	396695.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	85500.00	160500.00
		DIV TOT:							85500.00	160500.00
120	GR Water Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	0.00	403500.00
		8782	00	102	02	09	xx	NONE	0.00	98943.00
		DIV TOT:							0.00	502443.00
150	Ground Water Div Jhansi	8443	00	108	xx	xx	xx	NONE	97500.00	887850.00
		8782	00	102	02	09	xx	NONE	0.00	929044.00
		DIV TOT:							97500.00	1816894.00
G. TOTAL:									197000.00	2995420.00