

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4302765.00	0.00	0.00	74256257.00	
				MH TOT							0.00	0.00	4302765.00	0.00	0.00	74256257.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14984460.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	14984460.00	
							GRNT TOT				0.00	0.00	4302765.00	0.00	0.00	89240717.00	
				DIV TOT							0.00	0.00	4302765.00	0.00	0.00	89240717.00	
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4514639.00	0.00	0.00	106601457.00	
				MH TOT							0.00	0.00	4514639.00	0.00	0.00	106601457.00	
							GRNT TOT				0.00	0.00	4514639.00	0.00	0.00	106601457.00	
				DIV TOT							0.00	0.00	4514639.00	0.00	0.00	106601457.00	
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	139970.00	0.00	0.00	22694172.00	
				MH TOT							0.00	0.00	139970.00	0.00	0.00	22694172.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2897260.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2897260.00	
							GRNT TOT				0.00	0.00	139970.00	0.00	0.00	25591432.00	
				DIV TOT							0.00	0.00	139970.00	0.00	0.00	25591432.00	
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11153807.00	0.00	0.00	36545129.00	
				MH TOT							0.00	0.00	11153807.00	0.00	0.00	36545129.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	40176767.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	40176767.00	
							GRNT TOT				0.00	0.00	11153807.00	0.00	0.00	76721896.00	
			0058	5054	03	799	04	04	37	Plan	-79883.00	0.00	-79883.00	-79883.00	0.00	-79883.00	
				MH TOT							-79883.00	0.00	-79883.00	-79883.00	0.00	-79883.00	
							GRNT TOT				-79883.00	0.00	-79883.00	-79883.00	0.00	-79883.00	
				DIV TOT							-79883.00	0.00	11073924.00	-79883.00	0.00	76642013.00	
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11934047.00	0.00	0.00	22291975.00	
				MH TOT							0.00	0.00	11934047.00	0.00	0.00	22291975.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	25876924.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	25876924.00	
							GRNT TOT				0.00	0.00	11934047.00	0.00	0.00	48168899.00	
			0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00	
											0.00	0.00	0.00	-9412424.00	0.00	-9412424.00	
				MH TOT							0.00	0.00	0.00	-9412424.00	0.00	-9412424.00	
							GRNT TOT				0.00	0.00	0.00	-9412424.00	0.00	-9412424.00	
				DIV TOT							0.00	0.00	11934047.00	-9412424.00	0.00	38756475.00	
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3870811.00	0.00	0.00	18700383.00	
				MH TOT							0.00	0.00	3870811.00	0.00	0.00	18700383.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6875000.00	0.00	0.00	21742000.00	
				MH TOT							0.00	0.00	6875000.00	0.00	0.00	21742000.00	
							GRNT TOT				0.00	0.00	10745811.00	0.00	0.00	40442383.00	
				DIV TOT							0.00	0.00	10745811.00	0.00	0.00	40442383.00	
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	74779383.00	0.00	0.00	358940016.00	
				MH TOT							0.00	0.00	74779383.00	0.00	0.00	358940016.00	
			8782	00	102	01	01	xx	None		0.00	0.00	148962000.00	0.00	0.00	288543000.00	
				MH TOT							0.00	0.00	148962000.00	0.00	0.00	288543000.00	
							GRNT TOT				0.00	0.00	223741383.00	0.00	0.00	647483016.00	
				DIV TOT							0.00	0.00	223741383.00	0.00	0.00	647483016.00	

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9172398.00	0.00	0.00	23862849.00
				MH TOT							0.00	0.00	9172398.00	0.00	0.00	23862849.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	30854400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30854400.00
				GRNT TOT							0.00	0.00	9172398.00	0.00	0.00	54717249.00
		DIV TOT									0.00	0.00	9172398.00	0.00	0.00	54717249.00
031	PROV DIV ALLAHABAD	0000	8443	00	102	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13165430.00
				00	102	xx	xx	xx	TE_None	XX	0.00	0.00	-13165430.00	0.00	0.00	-13165430.00
				00	108	xx	xx	xx	None		0.00	0.00	16277285.00	0.00	0.00	46322202.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	13165430.00	0.00	0.00	13165430.00
				MH TOT							0.00	0.00	16277285.00	0.00	0.00	59487632.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4749600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4749600.00
				GRNT TOT							0.00	0.00	16277285.00	0.00	0.00	64237232.00
		DIV TOT									0.00	0.00	16277285.00	0.00	0.00	64237232.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13794828.00	0.00	0.00	701251825.00
				MH TOT							0.00	0.00	13794828.00	0.00	0.00	701251825.00
			8782	00	102	01	01	xx	None		0.00	0.00	4487957.00	0.00	0.00	939161450.00
				MH TOT							0.00	0.00	4487957.00	0.00	0.00	939161450.00
				GRNT TOT							0.00	0.00	18282785.00	0.00	0.00	1640413275.00
		DIV TOT									0.00	0.00	18282785.00	0.00	0.00	1640413275.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	74944448.00	0.00	0.00	78221811.00
				MH TOT							0.00	0.00	74944448.00	0.00	0.00	78221811.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	690000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	690000.00
				GRNT TOT							0.00	0.00	74944448.00	0.00	0.00	78911811.00
		DIV TOT									0.00	0.00	74944448.00	0.00	0.00	78911811.00
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	64855944.00	0.00	0.00	388324368.00
				MH TOT							0.00	0.00	64855944.00	0.00	0.00	388324368.00
			8782	00	102	01	01	xx	None		0.00	0.00	1588148.00	0.00	0.00	479607141.00
				MH TOT							0.00	0.00	1588148.00	0.00	0.00	479607141.00
				GRNT TOT							0.00	0.00	66444092.00	0.00	0.00	867931509.00
		DIV TOT									0.00	0.00	66444092.00	0.00	0.00	867931509.00
038	MECH DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19235916.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19235916.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1097852.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1097852.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	20333768.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	20333768.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13324298.00	0.00	0.00	31158939.00
				MH TOT							0.00	0.00	13324298.00	0.00	0.00	31158939.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	30000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30000.00
				GRNT TOT							0.00	0.00	13324298.00	0.00	0.00	31208939.00
		DIV TOT									0.00	0.00	13324298.00	0.00	0.00	31208939.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2309468.00	0.00	0.00	15826337.00
				MH TOT						0.00	0.00	2309468.00	0.00	0.00	15826337.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9136936.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9136936.00	
				GRNT TOT						0.00	0.00	2309468.00	0.00	0.00	24963273.00	
				DIV TOT						0.00	0.00	2309468.00	0.00	0.00	24963273.00	
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6824934.00	0.00	0.00	19127653.00
				MH TOT						0.00	0.00	6824934.00	0.00	0.00	19127653.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10200.00	
				GRNT TOT						0.00	0.00	6824934.00	0.00	0.00	19137853.00	
				DIV TOT						0.00	0.00	6824934.00	0.00	0.00	19137853.00	
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8096420.00	0.00	0.00	35256152.00
				MH TOT						0.00	0.00	8096420.00	0.00	0.00	35256152.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	29213633.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	29213633.00	
				GRNT TOT						0.00	0.00	8096420.00	0.00	0.00	64469785.00	
				DIV TOT						0.00	0.00	8096420.00	0.00	0.00	64469785.00	
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5729163.00	0.00	0.00	8824145.00
				MH TOT						0.00	0.00	5729163.00	0.00	0.00	8824145.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1687000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1687000.00	
				GRNT TOT						0.00	0.00	5729163.00	0.00	0.00	10511145.00	
				DIV TOT						0.00	0.00	5729163.00	0.00	0.00	10511145.00	
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	904933.00	0.00	0.00	47368578.00
				MH TOT						0.00	0.00	904933.00	0.00	0.00	47368578.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	77609.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	77609.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14673000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	14673000.00	
				GRNT TOT						0.00	0.00	904933.00	0.00	0.00	62119187.00	
				DIV TOT						0.00	0.00	904933.00	0.00	0.00	62119187.00	
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2206350.00	0.00	0.00	26202587.00
				MH TOT						0.00	0.00	2206350.00	0.00	0.00	26202587.00	
			8782	00	102	01	01	xx	None		0.00	0.00	574060.00	0.00	0.00	2059710.00
				MH TOT						0.00	0.00	574060.00	0.00	0.00	2059710.00	
				GRNT TOT						0.00	0.00	2780410.00	0.00	0.00	28262297.00	
				DIV TOT						0.00	0.00	2780410.00	0.00	0.00	28262297.00	
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2019704.00	0.00	0.00	6755574.00
				MH TOT						0.00	0.00	2019704.00	0.00	0.00	6755574.00	
			8782	00	102	01	01	xx	None		0.00	0.00	5250500.00	0.00	0.00	10731084.00
				MH TOT						0.00	0.00	5250500.00	0.00	0.00	10731084.00	
				GRNT TOT						0.00	0.00	7270204.00	0.00	0.00	17486658.00	
				DIV TOT						0.00	0.00	7270204.00	0.00	0.00	17486658.00	
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2949946.00	0.00	0.00	43396535.00
				MH TOT						0.00	0.00	2949946.00	0.00	0.00	43396535.00	
				GRNT TOT						0.00	0.00	2949946.00	0.00	0.00	43396535.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
082	CONST DIV AZAMGARH	DIV TOT									0.00	0.00	2949946.00	0.00	0.00	43396535.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	74251098.00	0.00	0.00	351228050.00
				MH TOT							0.00	0.00	74251098.00	0.00	0.00	351228050.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	17865.00	0.00	0.00	71308.00
				MH TOT							0.00	0.00	17865.00	0.00	0.00	71308.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	259530148.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	259530148.00
				GRNT TOT							0.00	0.00	74268963.00	0.00	0.00	610829506.00
		DIV TOT									0.00	0.00	74268963.00	0.00	0.00	610829506.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7274355.00	0.00	0.00	50111320.00
				MH TOT							0.00	0.00	7274355.00	0.00	0.00	50111320.00
			8782	00	102	01	01	xx	None		0.00	0.00	1500000.00	0.00	0.00	23903747.00
				MH TOT							0.00	0.00	1500000.00	0.00	0.00	23903747.00
				GRNT TOT							0.00	0.00	8774355.00	0.00	0.00	74015067.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-6997647.00	0.00	-6997647.00
				MH TOT							0.00	0.00	0.00	-6997647.00	0.00	-6997647.00
				GRNT TOT							0.00	0.00	0.00	-6997647.00	0.00	-6997647.00
		DIV TOT									0.00	0.00	8774355.00	-6997647.00	0.00	67017420.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	125000.00	0.00	0.00	4288181.00
				MH TOT							0.00	0.00	125000.00	0.00	0.00	4288181.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9271000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9271000.00
				GRNT TOT							0.00	0.00	125000.00	0.00	0.00	13559181.00
		DIV TOT									0.00	0.00	125000.00	0.00	0.00	13559181.00
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	362737.00	0.00	0.00	362737.00
				MH TOT							0.00	0.00	362737.00	0.00	0.00	362737.00
				GRNT TOT							0.00	0.00	362737.00	0.00	0.00	362737.00
		DIV TOT									0.00	0.00	362737.00	0.00	0.00	362737.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21258807.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21258807.00
			8782	00	102	01	01	xx	None		0.00	0.00	24003000.00	0.00	0.00	24003000.00
				MH TOT							0.00	0.00	24003000.00	0.00	0.00	24003000.00
				GRNT TOT							0.00	0.00	24003000.00	0.00	0.00	45261807.00
		DIV TOT									0.00	0.00	24003000.00	0.00	0.00	45261807.00
099	PROV DIV BAHAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	672038.00	0.00	0.00	12063764.00
				MH TOT							0.00	0.00	672038.00	0.00	0.00	12063764.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000.00
			8782	00	102	01	01	xx	None		0.00	0.00	2089000.00	0.00	0.00	11309400.00
				MH TOT							0.00	0.00	2089000.00	0.00	0.00	11309400.00
				GRNT TOT							0.00	0.00	2761038.00	0.00	0.00	23383164.00
		DIV TOT									0.00	0.00	2761038.00	0.00	0.00	23383164.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5489397.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5489397.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	5489397.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5489397.00
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23499686.00	0.00	0.00	51215083.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
109	PROV DIV BALLIA	0000	8443	MH	TOT						0.00	0.00	23499686.00	0.00	0.00	51215083.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40160.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	40160.00
									GRNT	TOT	0.00	0.00	23499686.00	0.00	0.00	51255243.00
										DIV	TOT	0.00	0.00	0.00	0.00	51255243.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	58518883.00	0.00	0.00	162990556.00
				MH	TOT						0.00	0.00	58518883.00	0.00	0.00	162990556.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	41274.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	41274.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	503555731.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	503555731.00
									GRNT	TOT	0.00	0.00	58518883.00	0.00	0.00	666587561.00
										DIV	TOT	0.00	0.00	0.00	0.00	666587561.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	170688.00	0.00	0.00	4960492.00
				MH	TOT						0.00	0.00	170688.00	0.00	0.00	4960492.00
			8782	00	102	01	01	xx	None		0.00	0.00	3920000.00	0.00	0.00	21973000.00
				MH	TOT						0.00	0.00	3920000.00	0.00	0.00	21973000.00
									GRNT	TOT	0.00	0.00	4090688.00	0.00	0.00	26933492.00
										DIV	TOT	0.00	0.00	0.00	0.00	26933492.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1997395.00	0.00	0.00	48857294.00
				MH	TOT						0.00	0.00	1997395.00	0.00	0.00	48857294.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	27543200.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	27543200.00
									GRNT	TOT	0.00	0.00	1997395.00	0.00	0.00	76400494.00
										DIV	TOT	0.00	0.00	0.00	0.00	76400494.00
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11791981.00	0.00	0.00	51549313.00
				MH	TOT						0.00	0.00	11791981.00	0.00	0.00	51549313.00
			8782	00	102	01	01	xx	None		0.00	0.00	25000000.00	0.00	0.00	285219000.00
				MH	TOT						0.00	0.00	25000000.00	0.00	0.00	285219000.00
									GRNT	TOT	0.00	0.00	261791981.00	0.00	0.00	336768313.00
										DIV	TOT	0.00	0.00	0.00	0.00	336768313.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13411127.00	0.00	0.00	74700592.00
				MH	TOT						0.00	0.00	13411127.00	0.00	0.00	74700592.00
			8782	00	102	01	01	xx	None		0.00	0.00	5488500.00	0.00	0.00	9979799.00
				MH	TOT						0.00	0.00	5488500.00	0.00	0.00	9979799.00
									GRNT	TOT	0.00	0.00	18899627.00	0.00	0.00	84680391.00
										DIV	TOT	0.00	0.00	0.00	0.00	84680391.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	121360679.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	121360679.00
			8782	00	102	01	01	xx	None		0.00	0.00	21146713.00	0.00	0.00	23604713.00
				MH	TOT						0.00	0.00	21146713.00	0.00	0.00	23604713.00
									GRNT	TOT	0.00	0.00	21146713.00	0.00	0.00	144965392.00
										DIV	TOT	0.00	0.00	0.00	0.00	144965392.00
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1905679.00	0.00	0.00	8489943.00
				MH	TOT						0.00	0.00	1905679.00	0.00	0.00	8489943.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	31540000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	31540000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
129	CONST DIV 2 PWD BANDA	0000										0.00	0.00	1905679.00	0.00	0.00	40029943.00
									GRNT TOT			0.00	0.00	1905679.00	0.00	0.00	40029943.00
									DIV TOT			0.00	0.00	1905679.00	0.00	0.00	40029943.00
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4025367.00	0.00	0.00	33817249.00
									MH TOT			0.00	0.00	4025367.00	0.00	0.00	33817249.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	14364050.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	14364050.00
									GRNT TOT			0.00	0.00	4025367.00	0.00	0.00	48181299.00
									DIV TOT			0.00	0.00	4025367.00	0.00	0.00	48181299.00
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	951584.00	0.00	0.00	29983795.00
									MH TOT			0.00	0.00	951584.00	0.00	0.00	29983795.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2822500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2822500.00
									GRNT TOT			0.00	0.00	951584.00	0.00	0.00	32806295.00
									DIV TOT			0.00	0.00	951584.00	0.00	0.00	32806295.00
134	CONST DIV 3 BARABANKI	0000	8443	00	102	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1679411.00
									TE_None	XX		0.00	0.00	0.00	0.00	0.00	-1679411.00
									None			0.00	0.00	2598766.00	0.00	0.00	43032482.00
									TE_None	XX		0.00	0.00	0.00	0.00	0.00	1679411.00
									MH TOT			0.00	0.00	2598766.00	0.00	0.00	44711893.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	114989.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	114989.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	231655.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	231655.00
									GRNT TOT			0.00	0.00	2598766.00	0.00	0.00	45058537.00
									DIV TOT			0.00	0.00	2598766.00	0.00	0.00	45058537.00
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	7588185.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	7588185.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	5126000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5126000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	12714185.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	12714185.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6542271.00	0.00	0.00	23660426.00
									MH TOT			0.00	0.00	6542271.00	0.00	0.00	23660426.00
			8782	00	102	01	01	xx	None			0.00	0.00	50148.00	0.00	0.00	15081518.00
									MH TOT			0.00	0.00	50148.00	0.00	0.00	15081518.00
									GRNT TOT			0.00	0.00	6592419.00	0.00	0.00	38741944.00
									DIV TOT			0.00	0.00	6592419.00	0.00	0.00	38741944.00
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	60600.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	60600.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	60600.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	60600.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	135672402.00	0.00	0.00	614331499.00
									MH TOT			0.00	0.00	135672402.00	0.00	0.00	614331499.00
			8782	00	102	01	01	xx	None			0.00	0.00	57183619.00	0.00	0.00	972679119.00
									MH TOT			0.00	0.00	57183619.00	0.00	0.00	972679119.00
									GRNT TOT			0.00	0.00	192856021.00	0.00	0.00	1587010618.00
									DIV TOT			0.00	0.00	192856021.00	0.00	0.00	1587010618.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15899568.00	0.00	0.00	111597130.00
					MH TOT						0.00	0.00	15899568.00	0.00	0.00	111597130.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	62667.00	0.00	0.00	234652.00
					MH TOT						0.00	0.00	62667.00	0.00	0.00	234652.00
			8782	00	102	01	01	xx	None		0.00	0.00	10699000.00	0.00	0.00	10699000.00
					MH TOT						0.00	0.00	10699000.00	0.00	0.00	10699000.00
									GRNT TOT		0.00	0.00	26661235.00	0.00	0.00	122530782.00
					DIV TOT						0.00	0.00	26661235.00	0.00	0.00	122530782.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4310926.00	0.00	0.00	28430953.00
					MH TOT						0.00	0.00	4310926.00	0.00	0.00	28430953.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9685.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	9685.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1156097.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1156097.00
									GRNT TOT		0.00	0.00	4310926.00	0.00	0.00	29596735.00
			0055	4059	60	799	04	04	37	Plan	0.00	0.00	0.00	-1097.00	0.00	-1097.00
					MH TOT						0.00	0.00	0.00	-1097.00	0.00	-1097.00
									GRNT TOT		0.00	0.00	0.00	-1097.00	0.00	-1097.00
					DIV TOT						0.00	0.00	4310926.00	-1097.00	0.00	29595638.00
161	CONST DIV(BHAWAN) PWD BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	131572.00	0.00	0.00	25738544.00
					MH TOT						0.00	0.00	131572.00	0.00	0.00	25738544.00
									GRNT TOT		0.00	0.00	131572.00	0.00	0.00	25738544.00
					DIV TOT						0.00	0.00	131572.00	0.00	0.00	25738544.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5228547.00	0.00	0.00	5499601.00
					MH TOT						0.00	0.00	5228547.00	0.00	0.00	5499601.00
			8782	00	102	01	01	xx	None		0.00	0.00	28711000.00	0.00	0.00	31587000.00
					MH TOT						0.00	0.00	28711000.00	0.00	0.00	31587000.00
									GRNT TOT		0.00	0.00	33939547.00	0.00	0.00	37086601.00
					DIV TOT						0.00	0.00	33939547.00	0.00	0.00	37086601.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2217042.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2217042.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21395000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	21395000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	23612042.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	23612042.00
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15048723.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	15048723.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6392000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	6392000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	21440723.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	21440723.00
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	688663.00	0.00	0.00	1814281.00
					MH TOT						0.00	0.00	688663.00	0.00	0.00	1814281.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1650000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1650000.00
									GRNT TOT		0.00	0.00	688663.00	0.00	0.00	3464281.00
					DIV TOT						0.00	0.00	688663.00	0.00	0.00	3464281.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
179	CONST DIV KHURJA BULANDSHAHR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	723798.00	0.00	0.00	1279826.00
				MH TOT							0.00	0.00	723798.00	0.00	0.00	1279826.00
			8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	3310424.00
				MH TOT							0.00	0.00	500000.00	0.00	0.00	3310424.00
				GRNT TOT							0.00	0.00	1223798.00	0.00	0.00	4590250.00
		DIV TOT									0.00	0.00	1223798.00	0.00	0.00	4590250.00
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1672870.00	0.00	0.00	15322224.00
				MH TOT							0.00	0.00	1672870.00	0.00	0.00	15322224.00
				GRNT TOT							0.00	0.00	1672870.00	0.00	0.00	15322224.00
		DIV TOT									0.00	0.00	1672870.00	0.00	0.00	15322224.00
211	PROV DIV CHANDALI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6525192.00	0.00	0.00	24512427.00
				MH TOT							0.00	0.00	6525192.00	0.00	0.00	24512427.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	106700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	106700.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14420961.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14420961.00
				GRNT TOT							0.00	0.00	6525192.00	0.00	0.00	39040088.00
		DIV TOT									0.00	0.00	6525192.00	0.00	0.00	39040088.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9032104.00	0.00	0.00	145062595.00
				MH TOT							0.00	0.00	9032104.00	0.00	0.00	145062595.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3030.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3030.00
			8782	00	102	01	01	xx	None		0.00	0.00	5258700.00	0.00	0.00	58990700.00
				MH TOT							0.00	0.00	5258700.00	0.00	0.00	58990700.00
				GRNT TOT							0.00	0.00	14290804.00	0.00	0.00	204056325.00
		DIV TOT									0.00	0.00	14290804.00	0.00	0.00	204056325.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9410260.00	0.00	0.00	46254019.00
				MH TOT							0.00	0.00	9410260.00	0.00	0.00	46254019.00
			8782	00	102	01	01	xx	None		0.00	0.00	117810.00	0.00	0.00	2452810.00
				MH TOT							0.00	0.00	117810.00	0.00	0.00	2452810.00
				GRNT TOT							0.00	0.00	9528070.00	0.00	0.00	48706829.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-11560000.00	0.00	-11560000.00
				MH TOT							0.00	0.00	0.00	-11560000.00	0.00	-11560000.00
				GRNT TOT							0.00	0.00	0.00	-11560000.00	0.00	-11560000.00
		DIV TOT									0.00	0.00	9528070.00	-11560000.00	0.00	37146829.00
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7122778.00	0.00	0.00	53021024.00
				MH TOT							0.00	0.00	7122778.00	0.00	0.00	53021024.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	54800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	54800.00
				GRNT TOT							0.00	0.00	7122778.00	0.00	0.00	53075824.00
		DIV TOT									0.00	0.00	7122778.00	0.00	0.00	53075824.00
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1221385.00	0.00	0.00	10010293.00
				MH TOT							0.00	0.00	1221385.00	0.00	0.00	10010293.00
				GRNT TOT							0.00	0.00	1221385.00	0.00	0.00	10010293.00
		DIV TOT									0.00	0.00	1221385.00	0.00	0.00	10010293.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23812000.00	0.00	0.00	47253420.00
				MH TOT							0.00	0.00	23812000.00	0.00	0.00	47253420.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - AUG 2023						PROGRESSIVE UPTO - AUG 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
233	CONST DIV DEORIA	0000	8782	00	102	01	01	xx	None		0.00	0.00	1355000.00	0.00	0.00	9146570.00
				MH TOT						0.00	0.00	1355000.00	0.00	0.00	9146570.00	
				GRNT TOT						0.00	0.00	25167000.00	0.00	0.00	56399990.00	
		DIV TOT						0.00	0.00	25167000.00	0.00	0.00	56399990.00			
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5052648.00	0.00	0.00	39104621.00
				MH TOT						0.00	0.00	5052648.00	0.00	0.00	39104621.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	27670566.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	27670566.00	
				GRNT TOT						0.00	0.00	5052648.00	0.00	0.00	66775187.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-89566.00	0.00	-89566.00
				MH TOT						0.00	0.00	0.00	-89566.00	0.00	-89566.00	
				GRNT TOT						0.00	0.00	0.00	-89566.00	0.00	-89566.00	
		DIV TOT						0.00	0.00	5052648.00	-89566.00	0.00	66685621.00			
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5469950.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5469950.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	5469950.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	5469950.00			
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10000.00	0.00	0.00	1199801.00
				MH TOT						0.00	0.00	10000.00	0.00	0.00	1199801.00	
			8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	1690000.00
				MH TOT						0.00	0.00	500000.00	0.00	0.00	1690000.00	
				GRNT TOT						0.00	0.00	510000.00	0.00	0.00	2889801.00	
		DIV TOT						0.00	0.00	510000.00	0.00	0.00	2889801.00			
253	NATIONAL HIGHWAY ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17859.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	17859.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	17859.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	17859.00			
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2266084.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2266084.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2266084.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	2266084.00			
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9057110.00	0.00	0.00	40692380.00
				MH TOT						0.00	0.00	9057110.00	0.00	0.00	40692380.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3788000.00	0.00	0.00	40554000.00
				MH TOT						0.00	0.00	3788000.00	0.00	0.00	40554000.00	
				GRNT TOT						0.00	0.00	12845110.00	0.00	0.00	81246380.00	
		DIV TOT						0.00	0.00	12845110.00	0.00	0.00	81246380.00			
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3373482.00	0.00	0.00	12149232.00
				MH TOT						0.00	0.00	3373482.00	0.00	0.00	12149232.00	
			8782	00	102	01	01	xx	None		0.00	0.00	36217.00	0.00	0.00	36217.00
				MH TOT						0.00	0.00	36217.00	0.00	0.00	36217.00	
				GRNT TOT						0.00	0.00	3409699.00	0.00	0.00	12185449.00	
		DIV TOT						0.00	0.00	3409699.00	0.00	0.00	12185449.00			
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10853062.00	0.00	0.00	120404476.00
				MH TOT						0.00	0.00	10853062.00	0.00	0.00	120404476.00	
			8782	00	102	01	01	xx	None		0.00	0.00	31600.00	0.00	0.00	321045531.00
				MH TOT						0.00	0.00	31600.00	0.00	0.00	321045531.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
261	PROV DIV FAIZABAD	0000										0.00	0.00	10884662.00	0.00	0.00	441450007.00
									GRNT TOT			0.00	0.00	10884662.00	0.00	0.00	441450007.00
									DIV TOT			0.00	0.00	10884662.00	0.00	0.00	441450007.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	439039.00	0.00	0.00	69326113.00
									MH TOT			0.00	0.00	439039.00	0.00	0.00	69326113.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	459885000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	459885000.00
									GRNT TOT			0.00	0.00	439039.00	0.00	0.00	529211113.00
									DIV TOT			0.00	0.00	439039.00	0.00	0.00	529211113.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6094603.00	0.00	0.00	32863214.00
									MH TOT			0.00	0.00	6094603.00	0.00	0.00	32863214.00
			8782	00	102	01	01	xx	None			0.00	0.00	344126.00	0.00	0.00	37331936.00
									MH TOT			0.00	0.00	344126.00	0.00	0.00	37331936.00
									GRNT TOT			0.00	0.00	6438729.00	0.00	0.00	70195150.00
									DIV TOT			0.00	0.00	6438729.00	0.00	0.00	70195150.00
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	820600617.00	0.00	0.00	1512370090.00
									MH TOT			0.00	0.00	820600617.00	0.00	0.00	1512370090.00
			8782	00	102	01	01	xx	None			0.00	0.00	1094600000.00	0.00	0.00	1094600000.00
									MH TOT			0.00	0.00	1094600000.00	0.00	0.00	1094600000.00
									GRNT TOT			0.00	0.00	1915200617.00	0.00	0.00	2606970090.00
									DIV TOT			0.00	0.00	1915200617.00	0.00	0.00	2606970090.00
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4371979.00	0.00	0.00	190960825.00
									MH TOT			0.00	0.00	4371979.00	0.00	0.00	190960825.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	43775933.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	43775933.00
									GRNT TOT			0.00	0.00	4371979.00	0.00	0.00	234736758.00
									DIV TOT			0.00	0.00	4371979.00	0.00	0.00	234736758.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	509624.00	0.00	0.00	2362899.00
									MH TOT			0.00	0.00	509624.00	0.00	0.00	2362899.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	28694.00	0.00	0.00	243765.00
									MH TOT			0.00	0.00	28694.00	0.00	0.00	243765.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	839000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	839000.00
									GRNT TOT			0.00	0.00	538318.00	0.00	0.00	3445664.00
									DIV TOT			0.00	0.00	538318.00	0.00	0.00	3445664.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	240187.00	0.00	0.00	2414263.00
									MH TOT			0.00	0.00	240187.00	0.00	0.00	2414263.00
									GRNT TOT			0.00	0.00	240187.00	0.00	0.00	2414263.00
									DIV TOT			0.00	0.00	240187.00	0.00	0.00	2414263.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2151711.00	0.00	0.00	61930085.00
									MH TOT			0.00	0.00	2151711.00	0.00	0.00	61930085.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	221248.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	221248.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	18684000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	18684000.00
									GRNT TOT			0.00	0.00	2151711.00	0.00	0.00	80835333.00
									DIV TOT			0.00	0.00	2151711.00	0.00	0.00	80835333.00
282	CONST DIV2 PWD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10496841.00	0.00	0.00	24725452.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - AUG 2023						PROGRESSIVE UPTO - AUG 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
282	CONST DIV2 PWD FATEHPUR	0000	8443	MH TOT						0.00	0.00	10496841.00	0.00	0.00	24725452.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3525000.00	0.00	0.00	33633445.00
				MH TOT						0.00	0.00	3525000.00	0.00	0.00	33633445.00	
				GRNT TOT						0.00	0.00	14021841.00	0.00	0.00	58358897.00	
		DIV TOT						0.00	0.00	14021841.00	0.00	0.00	58358897.00			
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1141524.00	0.00	0.00	38994442.00
				MH TOT						0.00	0.00	1141524.00	0.00	0.00	38994442.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1321778.00	0.00	0.00	94331528.00
				MH TOT						0.00	0.00	1321778.00	0.00	0.00	94331528.00	
		GRNT TOT						0.00	0.00	2463302.00	0.00	0.00	133325970.00			
		DIV TOT						0.00	0.00	2463302.00	0.00	0.00	133325970.00			
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	980264.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	980264.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	980264.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	980264.00			
291	CONST DIV 2 PWD FIROZABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	134820.00	0.00	0.00	601850.00
				MH TOT						0.00	0.00	134820.00	0.00	0.00	601850.00	
				GRNT TOT						0.00	0.00	134820.00	0.00	0.00	601850.00	
		DIV TOT						0.00	0.00	134820.00	0.00	0.00	601850.00			
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7204749.00	0.00	0.00	25613242.00
				MH TOT						0.00	0.00	7204749.00	0.00	0.00	25613242.00	
			8782	00	102	01	01	xx	None		0.00	0.00	918000.00	0.00	0.00	40340130.00
				MH TOT						0.00	0.00	918000.00	0.00	0.00	40340130.00	
		GRNT TOT						0.00	0.00	8122749.00	0.00	0.00	65953372.00			
		DIV TOT						0.00	0.00	8122749.00	0.00	0.00	65953372.00			
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4952532.00	0.00	0.00	33691292.00
				MH TOT						0.00	0.00	4952532.00	0.00	0.00	33691292.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6783015.00	0.00	0.00	43506937.00
				MH TOT						0.00	0.00	6783015.00	0.00	0.00	43506937.00	
		GRNT TOT						0.00	0.00	11735547.00	0.00	0.00	77198229.00			
		DIV TOT						0.00	0.00	11735547.00	0.00	0.00	77198229.00			
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3080570.00	0.00	0.00	22414113.00
				MH TOT						0.00	0.00	3080570.00	0.00	0.00	22414113.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	30371000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	30371000.00	
		GRNT TOT						0.00	0.00	3080570.00	0.00	0.00	52785113.00			
		DIV TOT						0.00	0.00	3080570.00	0.00	0.00	52785113.00			
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6099435.00	0.00	0.00	11292827.00
				MH TOT						0.00	0.00	6099435.00	0.00	0.00	11292827.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1079000.00	0.00	0.00	10052500.00
				MH TOT						0.00	0.00	1079000.00	0.00	0.00	10052500.00	
		GRNT TOT						0.00	0.00	7178435.00	0.00	0.00	21345327.00			
		DIV TOT						0.00	0.00	7178435.00	0.00	0.00	21345327.00			
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4882355.00	0.00	0.00	7126365.00
				MH TOT						0.00	0.00	4882355.00	0.00	0.00	7126365.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	69029076.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	69029076.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
312	CONST DIV 1 GHAZIPUR	0000										0.00	0.00	4882355.00	0.00	0.00	76155441.00
									GRNT TOT			0.00	0.00	4882355.00	0.00	0.00	76155441.00
									DIV TOT			0.00	0.00	4882355.00	0.00	0.00	76155441.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1807125.00	0.00	0.00	46503744.00
									MH TOT			0.00	0.00	1807125.00	0.00	0.00	46503744.00
			8782	00	102	01	01	xx	None			0.00	0.00	10835000.00	0.00	0.00	12272500.00
									MH TOT			0.00	0.00	10835000.00	0.00	0.00	12272500.00
									GRNT TOT			0.00	0.00	12642125.00	0.00	0.00	58776244.00
									DIV TOT			0.00	0.00	12642125.00	0.00	0.00	58776244.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11806076.00	0.00	0.00	87017081.00
									MH TOT			0.00	0.00	11806076.00	0.00	0.00	87017081.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	33610150.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	33610150.00
									GRNT TOT			0.00	0.00	11806076.00	0.00	0.00	120627231.00
									DIV TOT			0.00	0.00	11806076.00	0.00	0.00	120627231.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	26939372.00	0.00	0.00	111353398.00
									MH TOT			0.00	0.00	26939372.00	0.00	0.00	111353398.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	62228000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	62228000.00
									GRNT TOT			0.00	0.00	26939372.00	0.00	0.00	173581398.00
									DIV TOT			0.00	0.00	26939372.00	0.00	0.00	173581398.00
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	37878107.00	0.00	0.00	92263926.00
									MH TOT			0.00	0.00	37878107.00	0.00	0.00	92263926.00
			8782	00	102	01	01	xx	None			0.00	0.00	11525000.00	0.00	0.00	57706900.00
									MH TOT			0.00	0.00	11525000.00	0.00	0.00	57706900.00
									GRNT TOT			0.00	0.00	49403107.00	0.00	0.00	149970826.00
			0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-1000.00	0.00	-1000.00
									MH TOT			0.00	0.00	0.00	-1000.00	0.00	-1000.00
									GRNT TOT			0.00	0.00	0.00	-1000.00	0.00	-1000.00
									DIV TOT			0.00	0.00	49403107.00	-1000.00	0.00	149969826.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	20405340.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	20405340.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	10000.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	31956000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	31956000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	52371340.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	52371340.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	213023739.00	0.00	0.00	778558829.00
									MH TOT			0.00	0.00	213023739.00	0.00	0.00	778558829.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	38690.00	0.00	0.00	76562.00
									MH TOT			0.00	0.00	38690.00	0.00	0.00	76562.00
			8782	00	102	01	01	xx	None			0.00	0.00	15459000.00	0.00	0.00	514042000.00
									MH TOT			0.00	0.00	15459000.00	0.00	0.00	514042000.00
									GRNT TOT			0.00	0.00	228521429.00	0.00	0.00	1292677391.00
									DIV TOT			0.00	0.00	228521429.00	0.00	0.00	1292677391.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16241337.00	0.00	0.00	28854696.00
									MH TOT			0.00	0.00	16241337.00	0.00	0.00	28854696.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
334	E & M DIV GORAKHPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	8466000.00	0.00	0.00	45345919.00
				MH TOT						0.00	0.00	8466000.00	0.00	0.00	45345919.00	
				GRNT TOT						0.00	0.00	24707337.00	0.00	0.00	74200615.00	
		DIV TOT								0.00	0.00	24707337.00	0.00	0.00	74200615.00	
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14826400.00	0.00	0.00	52660730.00
				MH TOT						0.00	0.00	14826400.00	0.00	0.00	52660730.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30075.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	30075.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1098575.00	0.00	0.00	12470144.00
				MH TOT						0.00	0.00	1098575.00	0.00	0.00	12470144.00	
				GRNT TOT						0.00	0.00	15924975.00	0.00	0.00	65160949.00	
		DIV TOT								0.00	0.00	15924975.00	0.00	0.00	65160949.00	
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6583935.00	0.00	0.00	87565913.00
				MH TOT						0.00	0.00	6583935.00	0.00	0.00	87565913.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	63896.00	0.00	0.00	155646.00
				MH TOT						0.00	0.00	63896.00	0.00	0.00	155646.00	
			8782	00	102	01	01	xx	None		0.00	0.00	28293300.00	0.00	0.00	75078649.00
				MH TOT						0.00	0.00	28293300.00	0.00	0.00	75078649.00	
				GRNT TOT						0.00	0.00	34941131.00	0.00	0.00	162800208.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-5952349.00	0.00	-5952349.00
				MH TOT						0.00	0.00	0.00	-5952349.00	0.00	-5952349.00	
				GRNT TOT						0.00	0.00	0.00	-5952349.00	0.00	-5952349.00	
		DIV TOT								0.00	0.00	34941131.00	-5952349.00	0.00	156847859.00	
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3301529.00	0.00	0.00	44212932.00
				MH TOT						0.00	0.00	3301529.00	0.00	0.00	44212932.00	
			8782	00	102	01	01	xx	None		0.00	0.00	10530000.00	0.00	0.00	21717000.00
				MH TOT						0.00	0.00	10530000.00	0.00	0.00	21717000.00	
				GRNT TOT						0.00	0.00	13831529.00	0.00	0.00	65929932.00	
		DIV TOT								0.00	0.00	13831529.00	0.00	0.00	65929932.00	
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7826340.00	0.00	0.00	12117914.00
				MH TOT						0.00	0.00	7826340.00	0.00	0.00	12117914.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20152000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	20152000.00	
				GRNT TOT						0.00	0.00	7826340.00	0.00	0.00	32269914.00	
		DIV TOT								0.00	0.00	7826340.00	0.00	0.00	32269914.00	
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1927639.00	0.00	0.00	3333375.00
				MH TOT						0.00	0.00	1927639.00	0.00	0.00	3333375.00	
				GRNT TOT						0.00	0.00	1927639.00	0.00	0.00	3333375.00	
		DIV TOT								0.00	0.00	1927639.00	0.00	0.00	3333375.00	
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11044213.00	0.00	0.00	60375981.00
				MH TOT						0.00	0.00	11044213.00	0.00	0.00	60375981.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	800000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	800000.00	
				GRNT TOT						0.00	0.00	11044213.00	0.00	0.00	61175981.00	
		DIV TOT								0.00	0.00	11044213.00	0.00	0.00	61175981.00	
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14295697.00	0.00	0.00	104533615.00
				MH TOT						0.00	0.00	14295697.00	0.00	0.00	104533615.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
366	PROV DIV ORAI JALAUN	0000	8782	00	102	01	01	xx	None		0.00	0.00	6397400.00	0.00	0.00	21883932.00
				MH TOT						0.00	0.00	6397400.00	0.00	0.00	21883932.00	
				GRNT TOT						0.00	0.00	20693097.00	0.00	0.00	126417547.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-3264432.00	0.00	-3264432.00
				MH TOT						0.00	0.00	0.00	-3264432.00	0.00	-3264432.00	
				GRNT TOT						0.00	0.00	0.00	-3264432.00	0.00	-3264432.00	
		DIV TOT								0.00	0.00	20693097.00	-3264432.00	0.00	123153115.00	
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	279461.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	279461.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	279461.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	279461.00	
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	111510.00	0.00	0.00	24129757.00
				MH TOT						0.00	0.00	111510.00	0.00	0.00	24129757.00	
				GRNT TOT						0.00	0.00	111510.00	0.00	0.00	24129757.00	
		DIV TOT								0.00	0.00	111510.00	0.00	0.00	24129757.00	
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6761130.00	0.00	0.00	49475972.00
				MH TOT						0.00	0.00	6761130.00	0.00	0.00	49475972.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6712500.00	0.00	0.00	15320337.00
				MH TOT						0.00	0.00	6712500.00	0.00	0.00	15320337.00	
				GRNT TOT						0.00	0.00	13473630.00	0.00	0.00	64796309.00	
		DIV TOT								0.00	0.00	13473630.00	0.00	0.00	64796309.00	
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3168047.00	0.00	0.00	7739677.00
				MH TOT						0.00	0.00	3168047.00	0.00	0.00	7739677.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49679.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	49679.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	100500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	100500.00	
				GRNT TOT						0.00	0.00	3168047.00	0.00	0.00	7889856.00	
		DIV TOT								0.00	0.00	3168047.00	0.00	0.00	7889856.00	
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5360254.00	0.00	0.00	14829468.00
				MH TOT						0.00	0.00	5360254.00	0.00	0.00	14829468.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8500.00	
				GRNT TOT						0.00	0.00	5360254.00	0.00	0.00	14837968.00	
		DIV TOT								0.00	0.00	5360254.00	0.00	0.00	14837968.00	
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3832856.00	0.00	0.00	32721380.00
				MH TOT						0.00	0.00	3832856.00	0.00	0.00	32721380.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4885000.00	0.00	0.00	7518000.00
				MH TOT						0.00	0.00	4885000.00	0.00	0.00	7518000.00	
				GRNT TOT						0.00	0.00	8717856.00	0.00	0.00	40239380.00	
		DIV TOT								0.00	0.00	8717856.00	0.00	0.00	40239380.00	
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17604209.00	0.00	0.00	50863542.00
				MH TOT						0.00	0.00	17604209.00	0.00	0.00	50863542.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7270900.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	7270900.00	
				GRNT TOT						0.00	0.00	17604209.00	0.00	0.00	58134442.00	
		DIV TOT								0.00	0.00	17604209.00	0.00	0.00	58134442.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20572659.00	0.00	0.00	49708866.00
				MH TOT							0.00	0.00	20572659.00	0.00	0.00	49708866.00
			8782	00	102	01	01	xx	None		0.00	0.00	11181621.00	0.00	0.00	30168621.00
				MH TOT							0.00	0.00	11181621.00	0.00	0.00	30168621.00
									GRNT TOT		0.00	0.00	31754280.00	0.00	0.00	79877487.00
				DIV TOT							0.00	0.00	31754280.00	0.00	0.00	79877487.00
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	102628.00	0.00	0.00	5445490.00
				MH TOT							0.00	0.00	102628.00	0.00	0.00	5445490.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000.00
									GRNT TOT		0.00	0.00	102628.00	0.00	0.00	5447490.00
				DIV TOT							0.00	0.00	102628.00	0.00	0.00	5447490.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10393684.00	0.00	0.00	67976570.00
				MH TOT							0.00	0.00	10393684.00	0.00	0.00	67976570.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	39684000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39684000.00
									GRNT TOT		0.00	0.00	10393684.00	0.00	0.00	107660570.00
				DIV TOT							0.00	0.00	10393684.00	0.00	0.00	107660570.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2674551.00	0.00	0.00	11847590.00
				MH TOT							0.00	0.00	2674551.00	0.00	0.00	11847590.00
			8782	00	102	01	01	xx	None		0.00	0.00	3750000.00	0.00	0.00	3750000.00
				MH TOT							0.00	0.00	3750000.00	0.00	0.00	3750000.00
									GRNT TOT		0.00	0.00	6424551.00	0.00	0.00	15597590.00
				DIV TOT							0.00	0.00	6424551.00	0.00	0.00	15597590.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	330796.00	0.00	0.00	330796.00
				MH TOT							0.00	0.00	330796.00	0.00	0.00	330796.00
			8782	00	102	01	01	xx	None		0.00	0.00	1138764.00	0.00	0.00	3163764.00
				MH TOT							0.00	0.00	1138764.00	0.00	0.00	3163764.00
									GRNT TOT		0.00	0.00	1469560.00	0.00	0.00	3494560.00
			0058	5054	03	799	04	04	37	Plan	-1138764.00	0.00	-1138764.00	-1138764.00	0.00	-1138764.00
				MH TOT							-1138764.00	0.00	-1138764.00	-1138764.00	0.00	-1138764.00
									GRNT TOT		-1138764.00	0.00	-1138764.00	-1138764.00	0.00	-1138764.00
				DIV TOT							-1138764.00	0.00	330796.00	-1138764.00	0.00	2355796.00
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1403045.00	0.00	0.00	24699863.00
				MH TOT							0.00	0.00	1403045.00	0.00	0.00	24699863.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	256170.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	256170.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3639500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3639500.00
									GRNT TOT		0.00	0.00	1403045.00	0.00	0.00	28595533.00
				DIV TOT							0.00	0.00	1403045.00	0.00	0.00	28595533.00
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	981585.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	981585.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	981585.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	981585.00
408	CONST DIV I KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	200051.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	200051.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
408	CONST DIV I KANNAUJ	0000										0.00	0.00	0.00	0.00	0.00	200051.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	200051.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	200051.00
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	29342510.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	29342510.00
			8782	00	102	01	01	xx	None			0.00	0.00	19800.00	0.00	0.00	6898371.00
									MH TOT			0.00	0.00	19800.00	0.00	0.00	6898371.00
									GRNT TOT			0.00	0.00	19800.00	0.00	0.00	36240881.00
									DIV TOT			0.00	0.00	19800.00	0.00	0.00	36240881.00
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3539917.00	0.00	0.00	51843819.00
									MH TOT			0.00	0.00	3539917.00	0.00	0.00	51843819.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	14826330.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	14826330.00
									GRNT TOT			0.00	0.00	3539917.00	0.00	0.00	66670149.00
									DIV TOT			0.00	0.00	3539917.00	0.00	0.00	66670149.00
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	507442.00	0.00	0.00	6531366.00
									MH TOT			0.00	0.00	507442.00	0.00	0.00	6531366.00
									GRNT TOT			0.00	0.00	507442.00	0.00	0.00	6531366.00
									DIV TOT			0.00	0.00	507442.00	0.00	0.00	6531366.00
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9115138.00	0.00	0.00	109300184.00
									MH TOT			0.00	0.00	9115138.00	0.00	0.00	109300184.00
			8782	00	102	01	01	xx	None			0.00	0.00	2898000.00	0.00	0.00	292656000.00
									MH TOT			0.00	0.00	2898000.00	0.00	0.00	292656000.00
									GRNT TOT			0.00	0.00	12013138.00	0.00	0.00	401956184.00
									DIV TOT			0.00	0.00	12013138.00	0.00	0.00	401956184.00
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	36810.00	0.00	0.00	3291057.00
									MH TOT			0.00	0.00	36810.00	0.00	0.00	3291057.00
			8782	00	102	01	01	xx	None			0.00	0.00	30407000.00	0.00	0.00	31407000.00
									MH TOT			0.00	0.00	30407000.00	0.00	0.00	31407000.00
									GRNT TOT			0.00	0.00	30443810.00	0.00	0.00	34698057.00
									DIV TOT			0.00	0.00	30443810.00	0.00	0.00	34698057.00
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3938592.00	0.00	0.00	38795397.00
									MH TOT			0.00	0.00	3938592.00	0.00	0.00	38795397.00
			8782	00	102	01	01	xx	None			0.00	0.00	5000000.00	0.00	0.00	19536949.00
									MH TOT			0.00	0.00	5000000.00	0.00	0.00	19536949.00
									GRNT TOT			0.00	0.00	8938592.00	0.00	0.00	58332346.00
									DIV TOT			0.00	0.00	8938592.00	0.00	0.00	58332346.00
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4991498.00	0.00	0.00	77794425.00
									MH TOT			0.00	0.00	4991498.00	0.00	0.00	77794425.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	7065.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	7065.00
			8782	00	102	01	01	xx	None			0.00	0.00	1383000.00	0.00	0.00	11718000.00
									MH TOT			0.00	0.00	1383000.00	0.00	0.00	11718000.00
									GRNT TOT			0.00	0.00	6374498.00	0.00	0.00	89519490.00
									DIV TOT			0.00	0.00	6374498.00	0.00	0.00	89519490.00
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10335000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	10335000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	10335000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
427	Const. Div PWD Kaushambi	DIV TOT									0.00	0.00	0.00	0.00	0.00	10335000.00
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4275068.00	0.00	0.00	16698683.00
				MH TOT							0.00	0.00	4275068.00	0.00	0.00	16698683.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6120000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6120000.00
									GRNT TOT		0.00	0.00	4275068.00	0.00	0.00	22818683.00
		DIV TOT									0.00	0.00	4275068.00	0.00	0.00	22818683.00
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39626061.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39626061.00
			8782	00	102	01	01	xx	None		0.00	0.00	1594000.00	0.00	0.00	1594000.00
				MH TOT							0.00	0.00	1594000.00	0.00	0.00	1594000.00
									GRNT TOT		0.00	0.00	1594000.00	0.00	0.00	41220061.00
		DIV TOT									0.00	0.00	1594000.00	0.00	0.00	41220061.00
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8193173.00	0.00	0.00	25712466.00
				MH TOT							0.00	0.00	8193173.00	0.00	0.00	25712466.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5260000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5260000.00
									GRNT TOT		0.00	0.00	8193173.00	0.00	0.00	30972466.00
		DIV TOT									0.00	0.00	8193173.00	0.00	0.00	30972466.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10315308.00	0.00	0.00	37311242.00
				MH TOT							0.00	0.00	10315308.00	0.00	0.00	37311242.00
									GRNT TOT		0.00	0.00	10315308.00	0.00	0.00	37311242.00
		DIV TOT									0.00	0.00	10315308.00	0.00	0.00	37311242.00
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	590924.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	590924.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	590924.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	590924.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3665967.00	0.00	0.00	9299466.00
				MH TOT							0.00	0.00	3665967.00	0.00	0.00	9299466.00
			8782	00	102	01	01	xx	None		0.00	0.00	717000.00	0.00	0.00	7657586.00
				MH TOT							0.00	0.00	717000.00	0.00	0.00	7657586.00
									GRNT TOT		0.00	0.00	4382967.00	0.00	0.00	16957052.00
		DIV TOT									0.00	0.00	4382967.00	0.00	0.00	16957052.00
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3876168.00	0.00	0.00	7403776.00
				MH TOT							0.00	0.00	3876168.00	0.00	0.00	7403776.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	690000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	690000.00
									GRNT TOT		0.00	0.00	3876168.00	0.00	0.00	8093776.00
		DIV TOT									0.00	0.00	3876168.00	0.00	0.00	8093776.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8602838.00	0.00	0.00	159830475.00
				MH TOT							0.00	0.00	8602838.00	0.00	0.00	159830475.00
			8782	00	102	01	01	xx	None		0.00	0.00	5570123.00	0.00	0.00	45094725.00
				MH TOT							0.00	0.00	5570123.00	0.00	0.00	45094725.00
									GRNT TOT		0.00	0.00	14172961.00	0.00	0.00	204925200.00
		DIV TOT									0.00	0.00	14172961.00	0.00	0.00	204925200.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	111028742.00	0.00	0.00	1136318131.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
458	CONST DIV 1 LUCKNOW	0000	8443	MH	TOT						0.00	0.00	111028742.00	0.00	0.00	1136318131.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	215995.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	215995.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1613712222.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1613712222.00
									GRNT	TOT	0.00	0.00	111028742.00	0.00	0.00	2750246348.00
									DIV	TOT	0.00	0.00	111028742.00	0.00	0.00	2750246348.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	563685381.00	0.00	0.00	1405218941.00
				MH	TOT						0.00	0.00	563685381.00	0.00	0.00	1405218941.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	9744.00	0.00	0.00	356967.00
				MH	TOT						0.00	0.00	9744.00	0.00	0.00	356967.00
			8782	00	102	01	01	xx	None		0.00	0.00	313649035.00	0.00	0.00	1980306097.00
				MH	TOT						0.00	0.00	313649035.00	0.00	0.00	1980306097.00
									GRNT	TOT	0.00	0.00	877344160.00	0.00	0.00	3385882005.00
									DIV	TOT	0.00	0.00	877344160.00	0.00	0.00	3385882005.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18667043.00	0.00	0.00	139923773.00
				MH	TOT						0.00	0.00	18667043.00	0.00	0.00	139923773.00
			8782	00	102	01	01	xx	None		0.00	0.00	3530000.00	0.00	0.00	258077000.00
				MH	TOT						0.00	0.00	3530000.00	0.00	0.00	258077000.00
									GRNT	TOT	0.00	0.00	22197043.00	0.00	0.00	398000773.00
									DIV	TOT	0.00	0.00	22197043.00	0.00	0.00	398000773.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40536663.00	0.00	0.00	260560393.00
				MH	TOT						0.00	0.00	40536663.00	0.00	0.00	260560393.00
			8782	00	102	01	01	xx	None		0.00	0.00	2343727.00	0.00	0.00	234165727.00
				MH	TOT						0.00	0.00	2343727.00	0.00	0.00	234165727.00
									GRNT	TOT	0.00	0.00	42880390.00	0.00	0.00	494726120.00
									DIV	TOT	0.00	0.00	42880390.00	0.00	0.00	494726120.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4003229.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	4003229.00
			8782	00	102	01	01	xx	None		0.00	0.00	6500000.00	0.00	0.00	7339611.00
				MH	TOT						0.00	0.00	6500000.00	0.00	0.00	7339611.00
									GRNT	TOT	0.00	0.00	6500000.00	0.00	0.00	11342840.00
									DIV	TOT	0.00	0.00	6500000.00	0.00	0.00	11342840.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16343783.00	0.00	0.00	73060345.00
				MH	TOT						0.00	0.00	16343783.00	0.00	0.00	73060345.00
			8782	00	102	01	01	xx	None		0.00	0.00	20000000.00	0.00	0.00	28507128.00
				MH	TOT						0.00	0.00	20000000.00	0.00	0.00	28507128.00
									GRNT	TOT	0.00	0.00	36343783.00	0.00	0.00	101567473.00
									DIV	TOT	0.00	0.00	36343783.00	0.00	0.00	101567473.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40659967.00	0.00	0.00	137686223.85
				MH	TOT						0.00	0.00	40659967.00	0.00	0.00	137686223.85
			8671	00	101	xx	xx	xx	None		0.00	0.00	70998.00	0.00	0.00	217687.00
				MH	TOT						0.00	0.00	70998.00	0.00	0.00	217687.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	231197775.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	231197775.00
									GRNT	TOT	0.00	0.00	40730965.00	0.00	0.00	369101685.85
									DIV	TOT	0.00	0.00	40730965.00	0.00	0.00	369101685.85

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1684975.00	0.00	0.00	29338545.00
					MH TOT						0.00	0.00	1684975.00	0.00	0.00	29338545.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30400.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	30400.00
			8782	00	102	01	01	xx	None		0.00	0.00	62799500.00	0.00	0.00	278252500.00
					MH TOT						0.00	0.00	62799500.00	0.00	0.00	278252500.00
									GRNT TOT		0.00	0.00	64484475.00	0.00	0.00	307621445.00
					DIV TOT						0.00	0.00	64484475.00	0.00	0.00	307621445.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5013559.00	0.00	0.00	318625204.00
					MH TOT						0.00	0.00	5013559.00	0.00	0.00	318625204.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	53455.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	53455.00
			8782	00	102	01	01	xx	None		0.00	0.00	26198089.00	0.00	0.00	360061186.00
					MH TOT						0.00	0.00	26198089.00	0.00	0.00	360061186.00
									GRNT TOT		0.00	0.00	31211648.00	0.00	0.00	678739845.00
					DIV TOT						0.00	0.00	31211648.00	0.00	0.00	678739845.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14408320.00	0.00	0.00	70078711.00
					MH TOT						0.00	0.00	14408320.00	0.00	0.00	70078711.00
			8782	00	102	01	01	xx	None		0.00	0.00	15789000.00	0.00	0.00	145050000.00
					MH TOT						0.00	0.00	15789000.00	0.00	0.00	145050000.00
									GRNT TOT		0.00	0.00	30197320.00	0.00	0.00	215128711.00
					DIV TOT						0.00	0.00	30197320.00	0.00	0.00	215128711.00
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6317727.00	0.00	0.00	36168565.00
					MH TOT						0.00	0.00	6317727.00	0.00	0.00	36168565.00
			8782	00	102	01	01	xx	None		0.00	0.00	5836000.00	0.00	0.00	85451000.00
					MH TOT						0.00	0.00	5836000.00	0.00	0.00	85451000.00
									GRNT TOT		0.00	0.00	12153727.00	0.00	0.00	121619565.00
					DIV TOT						0.00	0.00	12153727.00	0.00	0.00	121619565.00
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15871.00	0.00	0.00	1338655.00
					MH TOT						0.00	0.00	15871.00	0.00	0.00	1338655.00
			8782	00	102	01	01	xx	None		0.00	0.00	219184.00	0.00	0.00	955631.00
					MH TOT						0.00	0.00	219184.00	0.00	0.00	955631.00
									GRNT TOT		0.00	0.00	235055.00	0.00	0.00	2294286.00
					DIV TOT						0.00	0.00	235055.00	0.00	0.00	2294286.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	211746014.00	0.00	0.00	6718957985.00
					MH TOT						0.00	0.00	211746014.00	0.00	0.00	6718957985.00
			8782	00	102	01	01	xx	None		0.00	0.00	657246210.00	0.00	0.00	6850914210.00
					MH TOT						0.00	0.00	657246210.00	0.00	0.00	6850914210.00
									GRNT TOT		0.00	0.00	868992224.00	0.00	0.00	13569872195.00
					DIV TOT						0.00	0.00	868992224.00	0.00	0.00	13569872195.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5847495.00	0.00	0.00	40236244.00
					MH TOT						0.00	0.00	5847495.00	0.00	0.00	40236244.00
			8782	00	102	01	01	xx	None		0.00	0.00	23865000.00	0.00	0.00	61543400.00
					MH TOT						0.00	0.00	23865000.00	0.00	0.00	61543400.00
									GRNT TOT		0.00	0.00	29712495.00	0.00	0.00	101779644.00
					DIV TOT						0.00	0.00	29712495.00	0.00	0.00	101779644.00
506	PROV DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12809799.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - AUG 2023						PROGRESSIVE UPTO - AUG 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
506	PROV DIV MAHARAJGANJ	0000	8443	MH TOT						0.00	0.00	0.00	0.00	0.00	12809799.00	
			8782	00	102	01	01	xx	None		0.00	0.00	654800.00	0.00	0.00	654800.00
				MH TOT						0.00	0.00	654800.00	0.00	0.00	654800.00	
				GRNT TOT						0.00	0.00	654800.00	0.00	0.00	13464599.00	
				DIV TOT						0.00	0.00	654800.00	0.00	0.00	13464599.00	
507	CONST DIV MAHARAJGANJ	0000	8443	00	102	xx	xx	xx	None		0.00	0.00	0.00	0.00	20441154.00	
				00	102	xx	xx	xx	TE_None	XX	0.00	0.00	-5441154.00	0.00	0.00	-20441154.00
				00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	692175.00	
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	5441154.00	0.00	0.00	20441154.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21133329.00	
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	21133329.00			
		DIV TOT						0.00	0.00	0.00	0.00	0.00	21133329.00			
509	CD-I (INDO NEPAL BORDER) Maharajanj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	581854.00	0.00	0.00	138127927.00
				MH TOT						0.00	0.00	581854.00	0.00	0.00	138127927.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	12000000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	12000000.00	
				GRNT TOT						0.00	0.00	581854.00	0.00	0.00	258127927.00	
		DIV TOT						0.00	0.00	581854.00	0.00	0.00	258127927.00			
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21635226.00	0.00	0.00	78057084.00
				MH TOT						0.00	0.00	21635226.00	0.00	0.00	78057084.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	56864345.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	56864345.00	
				GRNT TOT						0.00	0.00	21635226.00	0.00	0.00	134921429.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-1000.00	-1000.00	
				MH TOT						0.00	0.00	0.00	-1000.00	0.00	-1000.00	
				GRNT TOT						0.00	0.00	0.00	-1000.00	0.00	-1000.00	
		DIV TOT						0.00	0.00	21635226.00	-1000.00	0.00	134920429.00			
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	20770953.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	20770953.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	20770953.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	20770953.00			
518	CONST DIV 3 PWD MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	3525615.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	3525615.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3525615.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	3525615.00			
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	5637515.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	5637515.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	533368.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	533368.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	6170883.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-28368.00	-28368.00	
				MH TOT						0.00	0.00	0.00	-28368.00	0.00	-28368.00	
				GRNT TOT						0.00	0.00	0.00	-28368.00	0.00	-28368.00	
		DIV TOT						0.00	0.00	0.00	-28368.00	0.00	6142515.00			
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2248848.00	0.00	0.00	12917474.00
				MH TOT						0.00	0.00	2248848.00	0.00	0.00	12917474.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	7440000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
522	CONST DIV MAINPURI	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	7440000.00
				GRNT TOT							0.00	0.00	2248848.00	0.00	0.00	20357474.00
				DIV TOT							0.00	0.00	2248848.00	0.00	0.00	20357474.00
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	660122.00	0.00	0.00	17449513.00
				MH TOT							0.00	0.00	660122.00	0.00	0.00	17449513.00
			8782	00	102	01	01	xx	None		0.00	0.00	14992000.00	0.00	0.00	21242000.00
				MH TOT							0.00	0.00	14992000.00	0.00	0.00	21242000.00
				GRNT TOT							0.00	0.00	15652122.00	0.00	0.00	38691513.00
				DIV TOT							0.00	0.00	15652122.00	0.00	0.00	38691513.00
527	CONST DIV 1 MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29292948.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29292948.00
			8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	2100000.00
				MH TOT							0.00	0.00	500000.00	0.00	0.00	2100000.00
				GRNT TOT							0.00	0.00	500000.00	0.00	0.00	31392948.00
				DIV TOT							0.00	0.00	500000.00	0.00	0.00	31392948.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	286606.00	0.00	0.00	9837789.00
				MH TOT							0.00	0.00	286606.00	0.00	0.00	9837789.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	232064.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	232064.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7487500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7487500.00
				GRNT TOT							0.00	0.00	286606.00	0.00	0.00	17557353.00
				DIV TOT							0.00	0.00	286606.00	0.00	0.00	17557353.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27900.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27900.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	27900.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	27900.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3794343.00	0.00	0.00	5622922.00
				MH TOT							0.00	0.00	3794343.00	0.00	0.00	5622922.00
			8782	00	102	01	01	xx	None		0.00	0.00	973294.00	0.00	0.00	2912683.00
				MH TOT							0.00	0.00	973294.00	0.00	0.00	2912683.00
				GRNT TOT							0.00	0.00	4767637.00	0.00	0.00	8535605.00
		0058	5054	03	799	04	04	37	Plan		-756658.00	0.00	-756658.00	-756658.00	0.00	-756658.00
				MH TOT							-756658.00	0.00	-756658.00	-756658.00	0.00	-756658.00
				GRNT TOT							-756658.00	0.00	-756658.00	-756658.00	0.00	-756658.00
				DIV TOT							-756658.00	0.00	4010979.00	-756658.00	0.00	7778947.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	117934652.00	0.00	0.00	411647887.00
				MH TOT							0.00	0.00	117934652.00	0.00	0.00	411647887.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	52660000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	52660000.00
				GRNT TOT							0.00	0.00	117934652.00	0.00	0.00	464307887.00
				DIV TOT							0.00	0.00	117934652.00	0.00	0.00	464307887.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6381284.00	0.00	0.00	13350075.00
				MH TOT							0.00	0.00	6381284.00	0.00	0.00	13350075.00
			8782	00	102	01	01	xx	None		0.00	0.00	34616500.00	0.00	0.00	34810500.00
				MH TOT							0.00	0.00	34616500.00	0.00	0.00	34810500.00
				GRNT TOT							0.00	0.00	40997784.00	0.00	0.00	48160575.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
554	ELECT & MECH DIV MEERUT	DIV TOT									0.00	0.00	40997784.00	0.00	0.00	48160575.00
556	CONST DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1412095.00	0.00	0.00	1412095.00
				MH TOT							0.00	0.00	1412095.00	0.00	0.00	1412095.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1417500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1417500.00
									GRNT TOT		0.00	0.00	1412095.00	0.00	0.00	2829595.00
		DIV TOT									0.00	0.00	1412095.00	0.00	0.00	2829595.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7230004.00	0.00	0.00	48276923.00
				MH TOT							0.00	0.00	7230004.00	0.00	0.00	48276923.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	42842917.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	42842917.00
									GRNT TOT		0.00	0.00	7230004.00	0.00	0.00	91119840.00
		DIV TOT									0.00	0.00	7230004.00	0.00	0.00	91119840.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25049533.00	0.00	0.00	46179719.00
				MH TOT							0.00	0.00	25049533.00	0.00	0.00	46179719.00
			8782	00	102	01	01	xx	None		0.00	0.00	3114693.00	0.00	0.00	50799143.00
				MH TOT							0.00	0.00	3114693.00	0.00	0.00	50799143.00
									GRNT TOT		0.00	0.00	28164226.00	0.00	0.00	96978862.00
		DIV TOT									0.00	0.00	28164226.00	0.00	0.00	96978862.00
570	C D (BHAWAN) PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8600880.00	0.00	0.00	8600880.00
				MH TOT							0.00	0.00	8600880.00	0.00	0.00	8600880.00
			8782	00	102	01	01	xx	None		0.00	0.00	30687000.00	0.00	0.00	30687000.00
				MH TOT							0.00	0.00	30687000.00	0.00	0.00	30687000.00
									GRNT TOT		0.00	0.00	39287880.00	0.00	0.00	39287880.00
		DIV TOT									0.00	0.00	39287880.00	0.00	0.00	39287880.00
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	84656263.00	0.00	0.00	142779686.00
				MH TOT							0.00	0.00	84656263.00	0.00	0.00	142779686.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	47378.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	47378.00
			8782	00	102	01	01	xx	None		0.00	0.00	30250000.00	0.00	0.00	2952699841.00
				MH TOT							0.00	0.00	30250000.00	0.00	0.00	2952699841.00
									GRNT TOT		0.00	0.00	114906263.00	0.00	0.00	3095526905.00
		DIV TOT									0.00	0.00	114906263.00	0.00	0.00	3095526905.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	276760.00	0.00	0.00	14504327.00
				MH TOT							0.00	0.00	276760.00	0.00	0.00	14504327.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	81199.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	81199.00
			8782	00	102	01	01	xx	None		0.00	0.00	2819000.00	0.00	0.00	3085000.00
				MH TOT							0.00	0.00	2819000.00	0.00	0.00	3085000.00
									GRNT TOT		0.00	0.00	3095760.00	0.00	0.00	17670526.00
		DIV TOT									0.00	0.00	3095760.00	0.00	0.00	17670526.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	484877.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	484877.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	300000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	300000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	784877.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
574	CONST DIV 1 MORADABAD	DIV TOT									0.00	0.00	0.00	0.00	0.00	784877.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	141271.00	0.00	0.00	23773027.00
				MH TOT							0.00	0.00	141271.00	0.00	0.00	23773027.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36527.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36527.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16385651.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16385651.00
									GRNT TOT		0.00	0.00	141271.00	0.00	0.00	40195205.00
		DIV TOT									0.00	0.00	141271.00	0.00	0.00	40195205.00
579	World Bank Division, Moradabad	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	312302841.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	312302841.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	312302841.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	312302841.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2685934.00	0.00	0.00	17293073.00
				MH TOT							0.00	0.00	2685934.00	0.00	0.00	17293073.00
									GRNT TOT		0.00	0.00	2685934.00	0.00	0.00	17293073.00
		DIV TOT									0.00	0.00	2685934.00	0.00	0.00	17293073.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2024965.00	0.00	0.00	3799515.00
				MH TOT							0.00	0.00	2024965.00	0.00	0.00	3799515.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	34185000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	34185000.00
									GRNT TOT		0.00	0.00	2024965.00	0.00	0.00	37984515.00
		DIV TOT									0.00	0.00	2024965.00	0.00	0.00	37984515.00
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5493892.00	0.00	0.00	39800358.00
				MH TOT							0.00	0.00	5493892.00	0.00	0.00	39800358.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	57070.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	57070.00
			8782	00	102	01	01	xx	None		0.00	0.00	11005000.00	0.00	0.00	14001000.00
				MH TOT							0.00	0.00	11005000.00	0.00	0.00	14001000.00
									GRNT TOT		0.00	0.00	16498892.00	0.00	0.00	53858428.00
		DIV TOT									0.00	0.00	16498892.00	0.00	0.00	53858428.00
633	CONST DIV 1 PILIBHIT	0000	8782	00	102	01	01	xx	None		0.00	0.00	16151052.00	0.00	0.00	16589052.00
				MH TOT							0.00	0.00	16151052.00	0.00	0.00	16589052.00
									GRNT TOT		0.00	0.00	16151052.00	0.00	0.00	16589052.00
		DIV TOT									0.00	0.00	16151052.00	0.00	0.00	16589052.00
634	C D 2(Indo Nepal Border) Pilibhit	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	200000.00	0.00	0.00	4744193.00
				MH TOT							0.00	0.00	200000.00	0.00	0.00	4744193.00
									GRNT TOT		0.00	0.00	200000.00	0.00	0.00	4744193.00
		DIV TOT									0.00	0.00	200000.00	0.00	0.00	4744193.00
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39085148.00	0.00	0.00	90597620.00
				MH TOT							0.00	0.00	39085148.00	0.00	0.00	90597620.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	44225314.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	44225314.00
									GRNT TOT		0.00	0.00	39085148.00	0.00	0.00	134822934.00
		DIV TOT									0.00	0.00	39085148.00	0.00	0.00	134822934.00
656	PROV DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21015078.00	0.00	0.00	73367976.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - AUG 2023						PROGRESSIVE UPTO - AUG 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
656	PROV DIV PRATAPGARH	0000	8443	MH TOT						0.00	0.00	21015078.00	0.00	0.00	73367976.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	13106200.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	13106200.00	
				GRNT TOT						0.00	0.00	21015078.00	0.00	0.00	86474176.00	
		DIV TOT						0.00	0.00	21015078.00	0.00	0.00	86474176.00			
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	813184.00	0.00	0.00	22852597.00
				MH TOT						0.00	0.00	813184.00	0.00	0.00	22852597.00	
			8782	00	102	01	01	xx	None		0.00	0.00	41800.00	0.00	0.00	5181000.00
				MH TOT						0.00	0.00	41800.00	0.00	0.00	5181000.00	
		GRNT TOT						0.00	0.00	854984.00	0.00	0.00	28033597.00			
		DIV TOT						0.00	0.00	854984.00	0.00	0.00	28033597.00			
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13627019.00	0.00	0.00	45046160.00
				MH TOT						0.00	0.00	13627019.00	0.00	0.00	45046160.00	
			8782	00	102	01	01	xx	None		0.00	0.00	27800.00	0.00	0.00	11653800.00
				MH TOT						0.00	0.00	27800.00	0.00	0.00	11653800.00	
		GRNT TOT						0.00	0.00	13654819.00	0.00	0.00	56699960.00			
		DIV TOT						0.00	0.00	13654819.00	0.00	0.00	56699960.00			
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38399873.00	0.00	0.00	76798819.00
				MH TOT						0.00	0.00	38399873.00	0.00	0.00	76798819.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	84363000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	84363000.00	
		GRNT TOT						0.00	0.00	38399873.00	0.00	0.00	161161819.00			
		DIV TOT						0.00	0.00	38399873.00	0.00	0.00	161161819.00			
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	451816.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	451816.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	451816.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	451816.00			
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19121637.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	19121637.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4560000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4560000.00	
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	23681637.00			
		DIV TOT						0.00	0.00	0.00	0.00	0.00	23681637.00			
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6835656.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6835656.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	6835656.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	6835656.00			
684	CONST DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1445434.00	0.00	0.00	1445434.00
				MH TOT						0.00	0.00	1445434.00	0.00	0.00	1445434.00	
				GRNT TOT						0.00	0.00	1445434.00	0.00	0.00	1445434.00	
		DIV TOT						0.00	0.00	1445434.00	0.00	0.00	1445434.00			
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1858654.00	0.00	0.00	28129537.00
				MH TOT						0.00	0.00	1858654.00	0.00	0.00	28129537.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	26842000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	26842000.00	
		GRNT TOT						0.00	0.00	1858654.00	0.00	0.00	54971537.00			
		DIV TOT						0.00	0.00	1858654.00	0.00	0.00	54971537.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - AUG 2023						PROGRESSIVE UPTO - AUG 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3238221.00	0.00	0.00	3238221.00
				MH TOT						0.00	0.00	3238221.00	0.00	0.00	3238221.00	
				GRNT TOT						0.00	0.00	3238221.00	0.00	0.00	3238221.00	
		DIV TOT									0.00	0.00	3238221.00	0.00	0.00	3238221.00
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34413763.00	0.00	0.00	223621198.00
				MH TOT						0.00	0.00	34413763.00	0.00	0.00	223621198.00	
			8782	00	102	01	01	xx	None		0.00	0.00	146143950.00	0.00	0.00	399727996.00
				MH TOT						0.00	0.00	146143950.00	0.00	0.00	399727996.00	
				GRNT TOT						0.00	0.00	180557713.00	0.00	0.00	623349194.00	
		DIV TOT									0.00	0.00	180557713.00	0.00	0.00	623349194.00
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1622034.00	0.00	0.00	30694141.00
				MH TOT						0.00	0.00	1622034.00	0.00	0.00	30694141.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14553000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	14553000.00	
				GRNT TOT						0.00	0.00	1622034.00	0.00	0.00	45247141.00	
		DIV TOT									0.00	0.00	1622034.00	0.00	0.00	45247141.00
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29750007.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	29750007.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	45840000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	45840000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	75590007.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	75590007.00
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29564.00	0.00	0.00	1628831.00
				MH TOT						0.00	0.00	29564.00	0.00	0.00	1628831.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2400000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2400000.00	
				GRNT TOT						0.00	0.00	29564.00	0.00	0.00	4028831.00	
		DIV TOT									0.00	0.00	29564.00	0.00	0.00	4028831.00
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15665306.00	0.00	0.00	36490022.00
				MH TOT						0.00	0.00	15665306.00	0.00	0.00	36490022.00	
			8782	00	102	01	01	xx	None		0.00	0.00	104500.00	0.00	0.00	6231500.00
				MH TOT						0.00	0.00	104500.00	0.00	0.00	6231500.00	
				GRNT TOT						0.00	0.00	15769806.00	0.00	0.00	42721522.00	
		DIV TOT									0.00	0.00	15769806.00	0.00	0.00	42721522.00
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2643801.00	0.00	0.00	4273835.00
				MH TOT						0.00	0.00	2643801.00	0.00	0.00	4273835.00	
				GRNT TOT						0.00	0.00	2643801.00	0.00	0.00	4273835.00	
		DIV TOT									0.00	0.00	2643801.00	0.00	0.00	4273835.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3055054.00	0.00	0.00	9640919.00
				MH TOT						0.00	0.00	3055054.00	0.00	0.00	9640919.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159905.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	159905.00	
			8782	00	102	01	01	xx	None		0.00	0.00	31000.00	0.00	0.00	77120.00
				MH TOT						0.00	0.00	31000.00	0.00	0.00	77120.00	
				GRNT TOT						0.00	0.00	3086054.00	0.00	0.00	9877944.00	
		DIV TOT									0.00	0.00	3086054.00	0.00	0.00	9877944.00
733	C D-2 (Indo Nepal)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	224210.00	0.00	0.00	1724362.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - AUG 2023							PROGRESSIVE UPTO - AUG 2023							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	MH	TOT							0.00	0.00	224210.00	0.00	0.00	1724362.00	
											GRNT	TOT						
											DIV	TOT						
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3492687.00	0.00	0.00	36075989.00	
				MH	TOT								0.00	0.00	3492687.00	0.00	0.00	36075989.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	177593.00	
				MH	TOT								0.00	0.00	0.00	0.00	177593.00	
											GRNT	TOT						
											DIV	TOT						
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	-550000.00	0.00	-550000.00	
				MH	TOT								0.00	0.00	0.00	-550000.00	0.00	-550000.00
											GRNT	TOT				-550000.00	0.00	-550000.00
											DIV	TOT				-550000.00	0.00	35703582.00
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	856807.00	0.00	0.00	13140053.00	
				MH	TOT								0.00	0.00	856807.00	0.00	0.00	13140053.00
											GRNT	TOT						
											DIV	TOT						
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	979528.00	0.00	0.00	2023450.00	
				MH	TOT								0.00	0.00	979528.00	0.00	0.00	2023450.00
			8782	00	102	01	01	xx	None			0.00	0.00	16859000.00	0.00	0.00	16859000.00	
				MH	TOT								0.00	0.00	16859000.00	0.00	0.00	16859000.00
											GRNT	TOT						
											DIV	TOT						
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	44378632.00	0.00	0.00	267271664.00	
				MH	TOT								0.00	0.00	44378632.00	0.00	0.00	267271664.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	11093.00	
				MH	TOT								0.00	0.00	0.00	0.00	11093.00	
			8782	00	102	01	01	xx	None			0.00	0.00	7222850.00	0.00	0.00	255996850.00	
				MH	TOT								0.00	0.00	7222850.00	0.00	0.00	255996850.00
											GRNT	TOT						
											DIV	TOT						
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18283279.00	0.00	0.00	128835862.00	
				MH	TOT								0.00	0.00	18283279.00	0.00	0.00	128835862.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	9440.00	
				MH	TOT								0.00	0.00	0.00	0.00	9440.00	
			8782	00	102	01	01	xx	None			0.00	0.00	22213000.00	0.00	0.00	82600500.00	
				MH	TOT								0.00	0.00	22213000.00	0.00	0.00	82600500.00
											GRNT	TOT						
											DIV	TOT						
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	-17913459.00	0.00	-17913459.00	
				MH	TOT								0.00	0.00	0.00	-17913459.00	0.00	-17913459.00
											GRNT	TOT				-17913459.00	0.00	-17913459.00
											DIV	TOT				-17913459.00	0.00	193532343.00
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	28031301.00	0.00	0.00	129515719.00	
				MH	TOT								0.00	0.00	28031301.00	0.00	0.00	129515719.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	39376.00	
				MH	TOT								0.00	0.00	0.00	0.00	39376.00	
			8782	00	102	01	01	xx	None			0.00	0.00	25812000.00	0.00	0.00	72212700.00	
				MH	TOT								0.00	0.00	25812000.00	0.00	0.00	72212700.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
760	CONST DIV-2 PWD SONBHADRA	0000										0.00	0.00	53843301.00	0.00	0.00	201767795.00
									GRNT TOT			0.00	0.00	53843301.00	0.00	0.00	201767795.00
									DIV TOT			0.00	0.00	53843301.00	0.00	0.00	201767795.00
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6981643.00	0.00	0.00	87810768.00
									MH TOT			0.00	0.00	6981643.00	0.00	0.00	87810768.00
			8782	00	102	01	01	xx	None			0.00	0.00	10704800.00	0.00	0.00	33050547.00
									MH TOT			0.00	0.00	10704800.00	0.00	0.00	33050547.00
									GRNT TOT			0.00	0.00	17686443.00	0.00	0.00	120861315.00
									DIV TOT			0.00	0.00	17686443.00	0.00	0.00	120861315.00
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6154236.00	0.00	0.00	16647646.00
									MH TOT			0.00	0.00	6154236.00	0.00	0.00	16647646.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	73385.00	0.00	0.00	148147.00
									MH TOT			0.00	0.00	73385.00	0.00	0.00	148147.00
			8782	00	102	01	01	xx	None			0.00	0.00	241900.00	0.00	0.00	79120658.00
									MH TOT			0.00	0.00	241900.00	0.00	0.00	79120658.00
									GRNT TOT			0.00	0.00	6469521.00	0.00	0.00	95916451.00
									DIV TOT			0.00	0.00	6469521.00	0.00	0.00	95916451.00
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	29674656.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	29674656.00
			8782	00	102	01	01	xx	None			0.00	0.00	750000.00	0.00	0.00	2150173.00
									MH TOT			0.00	0.00	750000.00	0.00	0.00	2150173.00
									GRNT TOT			0.00	0.00	750000.00	0.00	0.00	31824829.00
									DIV TOT			0.00	0.00	750000.00	0.00	0.00	31824829.00
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3726814.00	0.00	0.00	17286338.00
									MH TOT			0.00	0.00	3726814.00	0.00	0.00	17286338.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	37730.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	37730.00
									GRNT TOT			0.00	0.00	3726814.00	0.00	0.00	17324068.00
									DIV TOT			0.00	0.00	3726814.00	0.00	0.00	17324068.00
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12054756.00	0.00	0.00	87821422.00
									MH TOT			0.00	0.00	12054756.00	0.00	0.00	87821422.00
			8782	00	102	01	01	xx	None			0.00	0.00	1126993.00	0.00	0.00	1179893.00
									MH TOT			0.00	0.00	1126993.00	0.00	0.00	1179893.00
									GRNT TOT			0.00	0.00	13181749.00	0.00	0.00	89001315.00
									DIV TOT			0.00	0.00	13181749.00	0.00	0.00	89001315.00
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7302452.00	0.00	0.00	22701358.00
									MH TOT			0.00	0.00	7302452.00	0.00	0.00	22701358.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	17707000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	17707000.00
									GRNT TOT			0.00	0.00	7302452.00	0.00	0.00	40408358.00
									DIV TOT			0.00	0.00	7302452.00	0.00	0.00	40408358.00
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	986967.00	0.00	0.00	2882903.00
									MH TOT			0.00	0.00	986967.00	0.00	0.00	2882903.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	19193500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	19193500.00
									GRNT TOT			0.00	0.00	986967.00	0.00	0.00	22076403.00
									DIV TOT			0.00	0.00	986967.00	0.00	0.00	22076403.00
792	CONST. DIV. PD PWD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1499944.00	0.00	0.00	8697347.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - AUG 2023						PROGRESSIVE UPTO - AUG 2023									
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	MH TOT										0.00	0.00	1499944.00	0.00	0.00	8697347.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	522500.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	522500.00
				GRNT TOT						0.00	0.00	1499944.00	0.00	0.00	9219847.00				
				DIV TOT										0.00	0.00	1499944.00	0.00	0.00	9219847.00
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5400491.00	0.00	0.00	37055170.00			
				MH TOT										0.00	0.00	5400491.00	0.00	0.00	37055170.00
			8782	00	102	01	01	xx	None		0.00	0.00	1049300.00	0.00	0.00	25285800.00			
				MH TOT										0.00	0.00	1049300.00	0.00	0.00	25285800.00
				GRNT TOT						0.00	0.00	6449791.00	0.00	0.00	62340970.00				
		DIV TOT										0.00	0.00	6449791.00	0.00	0.00	62340970.00		
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16974986.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	16974986.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	347800.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	347800.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	17322786.00				
		DIV TOT										0.00	0.00	0.00	0.00	0.00	17322786.00		
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6375467.00	0.00	0.00	29284523.00			
				MH TOT										0.00	0.00	6375467.00	0.00	0.00	29284523.00
			8782	00	102	01	01	xx	None		0.00	0.00	968850.00	0.00	0.00	22037388.00			
				MH TOT										0.00	0.00	968850.00	0.00	0.00	22037388.00
				GRNT TOT						0.00	0.00	7344317.00	0.00	0.00	51321911.00				
		DIV TOT										0.00	0.00	7344317.00	0.00	0.00	51321911.00		
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26787244.00	0.00	0.00	167281193.00			
				MH TOT										0.00	0.00	26787244.00	0.00	0.00	167281193.00
			8782	00	102	01	01	xx	None		0.00	0.00	48683000.00	0.00	0.00	149713800.00			
				MH TOT										0.00	0.00	48683000.00	0.00	0.00	149713800.00
				GRNT TOT						0.00	0.00	75470244.00	0.00	0.00	316994993.00				
		DIV TOT										0.00	0.00	75470244.00	0.00	0.00	316994993.00		
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5296876.00	0.00	0.00	33645651.00			
				MH TOT										0.00	0.00	5296876.00	0.00	0.00	33645651.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	70663.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	70663.00
			8782	00	102	01	01	xx	None		0.00	0.00	2992000.00	0.00	0.00	32388487.00			
				MH TOT										0.00	0.00	2992000.00	0.00	0.00	32388487.00
				GRNT TOT						0.00	0.00	8288876.00	0.00	0.00	66104801.00				
		DIV TOT										0.00	0.00	8288876.00	0.00	0.00	66104801.00		
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	101316.00	0.00	0.00	694384.00			
				MH TOT										0.00	0.00	101316.00	0.00	0.00	694384.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4720.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	4720.00
				GRNT TOT						0.00	0.00	101316.00	0.00	0.00	699104.00				
		DIV TOT										0.00	0.00	101316.00	0.00	0.00	699104.00		
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6343187.00	0.00	0.00	29313555.00			
				MH TOT										0.00	0.00	6343187.00	0.00	0.00	29313555.00
			8782	00	102	01	01	xx	None		0.00	0.00	961749.00	0.00	0.00	90550346.00			
		MH TOT										0.00	0.00	961749.00	0.00	0.00	90550346.00		

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO AUG 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2023	PROGRESSIVE UPTO AUG 2023
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	79919.00	15241149.00
		8782	00	102	02	01	xx	NONE	4222846.00	73999568.00
		DIV TOT:							4302765.00	89240717.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	91281.00	8493474.00
		8782	00	102	02	01	xx	NONE	4423358.00	98107983.00
		DIV TOT:							4514639.00	106601457.00
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	0.00	2923490.00
		8782	00	102	02	01	xx	NONE	139970.00	22667942.00
		DIV TOT:							139970.00	25591432.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	207502.00	40824175.00
		8782	00	102	02	01	xx	NONE	10866422.00	35817838.00
		DIV TOT:							11073924.00	76642013.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	17083355.00
		8782	00	102	02	01	xx	NONE	11934047.00	21673120.00
		DIV TOT:							11934047.00	38756475.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	6875000.00	21762000.00
		8782	00	102	02	01	xx	NONE	3870811.00	18680383.00
		DIV TOT:							10745811.00	40442383.00
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	152030899.00	304416504.00
		8782	00	102	02	01	xx	NONE	71710484.00	343066512.00
		DIV TOT:							223741383.00	647483016.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	300000.00	31154400.00
		8782	00	102	02	01	xx	NONE	8872398.00	23562849.00
		DIV TOT:							9172398.00	54717249.00
031	PROV DIV ALLAHABAD	8443	00	102	xx	xx	xx	NONE	0.00	1218663.00
		8443	00	102	xx	xx	xx	TE	-1218663.00	-1218663.00
		8443	00	108	xx	xx	xx	NONE	0.00	3704000.00
		8443	00	108	xx	xx	xx	TE	1218663.00	1218663.00
		8782	00	102	02	01	xx	NONE	16277285.00	59314569.00
		DIV TOT:							16277285.00	64237232.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	4935607.00	1015192212.00
		8782	00	102	02	01	xx	NONE	13347178.00	625221063.00
		DIV TOT:							18282785.00	1640413275.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	-173346037.00	-976056037.00
		8782	00	102	02	01	xx	NONE	248290485.00	1054967848.00
		DIV TOT:							74944448.00	78911811.00
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1588148.00	479607141.00
		8782	00	102	02	01	xx	NONE	64855944.00	388324368.00
		DIV TOT:							66444092.00	867931509.00
038	MECH DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1097852.00
		8782	00	102	02	01	xx	NONE	0.00	19235916.00
		DIV TOT:							0.00	20333768.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	50000.00
		8671	00	101	xx	xx	xx	NONE	0.00	20000.00

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO AUG 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2023	PROGRESSIVE UPTO AUG 2023
041	CONST DIV 3 PWD ALLAHABAD	8782	00	102	02	01	xx	NONE	13324298.00	31138939.00
		DIV TOT:							13324298.00	31208939.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	9146936.00
		8782	00	102	02	01	xx	NONE	2309468.00	15816337.00
		DIV TOT:							2309468.00	24963273.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	10200.00
		8782	00	102	02	01	xx	NONE	6824934.00	19127653.00
		DIV TOT:							6824934.00	19137853.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	34953.00	29970346.00
		8671	00	101	xx	xx	xx	NONE	0.00	88633.00
		8782	00	102	02	01	xx	NONE	8061467.00	34410806.00
		DIV TOT:							8096420.00	64469785.00
072	CONST DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	1687000.00
		8782	00	102	02	01	xx	NONE	5729163.00	8824145.00
		DIV TOT:							5729163.00	10511145.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	14723000.00
		8671	00	101	xx	xx	xx	NONE	0.00	77609.00
		8782	00	102	02	01	xx	NONE	904933.00	47318578.00
		DIV TOT:							904933.00	62119187.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	574060.00	2059710.00
		8782	00	102	02	01	xx	NONE	2206350.00	26202587.00
		DIV TOT:							2780410.00	28262297.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	5315920.00	10990509.00
		8782	00	102	02	01	xx	NONE	1954284.00	6496149.00
		DIV TOT:							7270204.00	17486658.00
082	CONST DIV AZAMGARH	8671	00	101	xx	xx	xx	NONE	0.00	32125.00
		8782	00	102	02	01	xx	NONE	2949946.00	43364410.00
		DIV TOT:							2949946.00	43396535.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	5217336.00	278554015.00
		8782	00	102	02	01	xx	NONE	69051627.00	332275491.00
		DIV TOT:							74268963.00	610829506.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	1500000.00	16906100.00
		8782	00	102	02	01	xx	NONE	7274355.00	50111320.00
		DIV TOT:							8774355.00	67017420.00
088	CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	9271000.00
		8782	00	102	02	01	xx	NONE	125000.00	4288181.00
		DIV TOT:							125000.00	13559181.00
090	CONST DIV 2 PWD BADAUN	8782	00	102	02	01	xx	NONE	362737.00	362737.00
		DIV TOT:							362737.00	362737.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	24003000.00	24003000.00
		8782	00	102	02	01	xx	NONE	0.00	21258807.00
		DIV TOT:							24003000.00	45261807.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	2089000.00	11314785.00
		8671	00	101	xx	xx	xx	NONE	0.00	5000.00

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CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2023	PROGRESSIVE UPTO AUG 2023
099	PROV DIV BAHRAICH	8782	00	102	02	01	xx	NONE	672038.00	12063379.00
		DIV TOT:							2761038.00	23383164.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	0.00	543605.00
		8782	00	102	02	01	xx	NONE	0.00	4945792.00
		DIV TOT:							0.00	5489397.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	0.00	152129.00
		8782	00	102	02	01	xx	NONE	23499686.00	51103114.00
		DIV TOT:							23499686.00	51255243.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	2455039.00	507903761.00
		8671	00	101	xx	xx	xx	NONE	0.00	41274.00
		8782	00	102	02	01	xx	NONE	56063844.00	158642526.00
		DIV TOT:							58518883.00	666587561.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	3920000.00	21973000.00
		8782	00	102	02	01	xx	NONE	170688.00	4960492.00
		DIV TOT:							4090688.00	26933492.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	0.00	27543200.00
		8782	00	102	02	01	xx	NONE	1997395.00	48857294.00
		DIV TOT:							1997395.00	76400494.00
125	CONST DIV(BHAWAN) PWD BANDA	8443	00	108	xx	xx	xx	NONE	251247731.00	286995060.00
		8782	00	102	02	01	xx	NONE	10544250.00	49773253.00
		DIV TOT:							261791981.00	336768313.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	5567522.00	13501544.00
		8782	00	102	02	01	xx	NONE	13332105.00	71178847.00
		DIV TOT:							18899627.00	84680391.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	675615.00	8173579.00
		8782	00	102	02	01	xx	NONE	20471098.00	136791813.00
		DIV TOT:							21146713.00	144965392.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	0.00	31540000.00
		8782	00	102	02	01	xx	NONE	1905679.00	8489943.00
		DIV TOT:							1905679.00	40029943.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	14807898.00
		8782	00	102	02	01	xx	NONE	4025367.00	33373401.00
		DIV TOT:							4025367.00	48181299.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	100000.00	3375503.00
		8782	00	102	02	01	xx	NONE	851584.00	29430792.00
		DIV TOT:							951584.00	32806295.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	231655.00
		8671	00	101	xx	xx	xx	NONE	114989.00	114989.00
		8782	00	102	02	01	xx	NONE	2483777.00	44711893.00
		DIV TOT:							2598766.00	45058537.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	5126000.00
		8782	00	102	02	01	xx	NONE	0.00	7588185.00
		DIV TOT:							0.00	12714185.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	134693.00	13150076.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO AUG 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2023	PROGRESSIVE UPTO AUG 2023
144	E&M DIV BAREILLY	8782	00	102	02	01	xx	NONE	6457726.00	25591868.00
		DIV TOT:							6592419.00	38741944.00
146	N H (R C) DIV BAREILLY	8782	00	102	02	01	xx	NONE	0.00	60600.00
		DIV TOT:							0.00	60600.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	59802878.00	985904885.00
		8782	00	102	02	01	xx	NONE	133053143.00	601105733.00
		DIV TOT:							192856021.00	1587010618.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	10699000.00	10703174.00
		8782	00	102	02	01	xx	NONE	15962235.00	111827608.00
		DIV TOT:							26661235.00	122530782.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	6704.00	1211713.00
		8671	00	101	xx	xx	xx	NONE	0.00	9685.00
		8782	00	102	02	01	xx	NONE	4304222.00	28374240.00
		DIV TOT:							4310926.00	29595638.00
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	1746.00	1261262.00
		8782	00	102	02	01	xx	NONE	129826.00	24477282.00
		DIV TOT:							131572.00	25738544.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	28711000.00	31587000.00
		8782	00	102	02	01	xx	NONE	5228547.00	5499601.00
		DIV TOT:							33939547.00	37086601.00
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	21395000.00
		8782	00	102	02	01	xx	NONE	0.00	2217042.00
		DIV TOT:							0.00	23612042.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	6816867.00
		8782	00	102	02	01	xx	NONE	0.00	14623856.00
		DIV TOT:							0.00	21440723.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	1650000.00
		8782	00	102	02	01	xx	NONE	688663.00	1814281.00
		DIV TOT:							688663.00	3464281.00
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	500000.00	3310424.00
		8782	00	102	02	01	xx	NONE	723798.00	1279826.00
		DIV TOT:							1223798.00	4590250.00
195	PROV DIV, BHEEM NAGAR	8782	00	102	02	01	xx	NONE	1672870.00	15322224.00
		DIV TOT:							1672870.00	15322224.00
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	68733.00	14493484.00
		8671	00	101	xx	xx	xx	NONE	0.00	90000.00
		8782	00	102	02	01	xx	NONE	6456459.00	24456604.00
		DIV TOT:							6525192.00	39040088.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	5361144.00	63294026.00
		8671	00	101	xx	xx	xx	NONE	0.00	3030.00
		8782	00	102	02	01	xx	NONE	8929660.00	140759269.00
		DIV TOT:							14290804.00	204056325.00
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	122810.00	2457810.00
		8782	00	102	02	01	xx	NONE	9405260.00	34689019.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2023	PROGRESSIVE UPTO AUG 2023
216	PROV DIV KARVI CHITRAKOOT	DIV TOT:							9528070.00	37146829.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	2168253.00
		8671	00	101	xx	xx	xx	NONE	0.00	52800.00
		8782	00	102	02	01	xx	NONE	7122778.00	50854771.00
		DIV TOT:							7122778.00	53075824.00
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	-39556742.00	-38989852.00
		8782	00	102	02	01	xx	NONE	40778127.00	49000145.00
		DIV TOT:							1221385.00	10010293.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	1355000.00	9146570.00
		8782	00	102	02	01	xx	NONE	23812000.00	47253420.00
		DIV TOT:							25167000.00	56399990.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	28403972.00
		8782	00	102	02	01	xx	NONE	5052648.00	38281649.00
		DIV TOT:							5052648.00	66685621.00
242	CONST DIV I PWD ETAH	8782	00	102	02	01	xx	NONE	0.00	5469950.00
		DIV TOT:							0.00	5469950.00
249	PROV DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	500000.00	1690000.00
		8782	00	102	02	01	xx	NONE	10000.00	1199801.00
		DIV TOT:							510000.00	2889801.00
253	NATIONAL HIGHWAY ETAWAH	8782	00	102	02	01	xx	NONE	0.00	17859.00
		DIV TOT:							0.00	17859.00
256	CONST.DIV 3 PWD ETAWAH	8782	00	102	02	01	xx	NONE	0.00	2266084.00
		DIV TOT:							0.00	2266084.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	4099197.00	41402675.00
		8782	00	102	02	01	xx	NONE	8745913.00	39843705.00
		DIV TOT:							12845110.00	81246380.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	36217.00	36217.00
		8782	00	102	02	01	xx	NONE	3373482.00	12149232.00
		DIV TOT:							3409699.00	12185449.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	413552.00	324309136.00
		8782	00	102	02	01	xx	NONE	10471110.00	117140871.00
		DIV TOT:							10884662.00	441450007.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	5593.00	464355014.00
		8782	00	102	02	01	xx	NONE	433446.00	64856099.00
		DIV TOT:							439039.00	529211113.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	344126.00	37386936.00
		8782	00	102	02	01	xx	NONE	6094603.00	32808214.00
		DIV TOT:							6438729.00	70195150.00
267	Construction Division 3 PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	109460000.00	1094831849.00
		8782	00	102	02	01	xx	NONE	820600617.00	1512138241.00
		DIV TOT:							1915200617.00	2606970090.00
268	Construction Division IV PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	43775933.00
		8782	00	102	02	01	xx	NONE	4371979.00	190960825.00
		DIV TOT:							4371979.00	234736758.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2023	PROGRESSIVE UPTO AUG 2023
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1049081.00
		8443	00	108	xx	xx	xx	TE	-156661.00	-156661.00
		8671	00	101	xx	xx	xx	TE	156661.00	156661.00
		8782	00	102	02	01	xx	NONE	538318.00	2396583.00
		DIV TOT:							538318.00	3445664.00
272	CONST DIV FATHEGARH FARUKHABAD	8782	00	102	02	01	xx	NONE	240187.00	2414263.00
		DIV TOT:							240187.00	2414263.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	89586.00	20144163.00
		8671	00	101	xx	xx	xx	NONE	170593.00	170593.00
		8782	00	102	02	01	xx	NONE	1891532.00	60520577.00
		DIV TOT:							2151711.00	80835333.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	3778152.00	34373150.00
		8782	00	102	02	01	xx	NONE	10243689.00	23985747.00
		DIV TOT:							14021841.00	58358897.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	1321778.00	95654856.00
		8782	00	102	02	01	xx	NONE	1141524.00	37671114.00
		DIV TOT:							2463302.00	133325970.00
290	CONST DIV FIROZABAD	8782	00	102	02	01	xx	NONE	0.00	980264.00
		DIV TOT:							0.00	980264.00
291	CONST DIV 2 PWD FIROZABAD	8443	00	108	xx	xx	xx	NONE	134820.00	601850.00
		DIV TOT:							134820.00	601850.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	1079031.00	41307867.00
		8782	00	102	02	01	xx	NONE	7043718.00	24645505.00
		DIV TOT:							8122749.00	65953372.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	7014909.00	45190089.00
		8782	00	102	02	01	xx	NONE	4720638.00	32008140.00
		DIV TOT:							11735547.00	77198229.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	0.00	30371000.00
		8671	00	101	xx	xx	xx	NONE	0.00	92239.00
		8782	00	102	02	01	xx	NONE	3080570.00	22321874.00
		DIV TOT:							3080570.00	52785113.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	1140541.00	10353457.00
		8782	00	102	02	01	xx	NONE	6037894.00	10991870.00
		DIV TOT:							7178435.00	21345327.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	69029076.00
		8782	00	102	02	01	xx	NONE	4882355.00	7126365.00
		DIV TOT:							4882355.00	76155441.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	10835000.00	13700876.00
		8782	00	102	02	01	xx	NONE	1807125.00	45075368.00
		DIV TOT:							12642125.00	58776244.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	0.00	33754133.00
		8782	00	102	02	01	xx	NONE	11806076.00	86873098.00
		DIV TOT:							11806076.00	120627231.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	62228000.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2023	PROGRESSIVE UPTO AUG 2023
322	CONST DIV 2 GONDA	8782	00	102	02	01	xx	NONE	26939372.00	111353398.00
		DIV TOT:							26939372.00	173581398.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	11525000.00	57705900.00
		8782	00	102	02	01	xx	NONE	37878107.00	92263926.00
		DIV TOT:							49403107.00	149969826.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	32304328.00
		8671	00	101	xx	xx	xx	NONE	0.00	5000.00
		8782	00	102	02	01	xx	NONE	0.00	20062012.00
		DIV TOT:							0.00	52371340.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	29907441.00	571030400.00
		8671	00	101	xx	xx	xx	NONE	0.00	37040.00
		8782	00	102	02	01	xx	NONE	198613988.00	721609951.00
		DIV TOT:							228521429.00	1292677391.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	8706663.00	45732554.00
		8782	00	102	02	01	xx	NONE	16000674.00	28468061.00
		DIV TOT:							24707337.00	74200615.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	11405390.00	24789408.00
		8671	00	101	xx	xx	xx	NONE	0.00	30075.00
		8782	00	102	02	01	xx	NONE	4519585.00	40341466.00
		DIV TOT:							15924975.00	65160949.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	28293300.00	69983990.00
		8671	00	101	xx	xx	xx	NONE	0.00	310606.00
		8782	00	102	02	01	xx	NONE	6647831.00	86553263.00
		DIV TOT:							34941131.00	156847859.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	10530000.00	22457277.00
		8782	00	102	02	01	xx	NONE	3301529.00	43472655.00
		DIV TOT:							13831529.00	65929932.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	5000.00	20157000.00
		8782	00	102	02	01	xx	NONE	7821340.00	12112914.00
		DIV TOT:							7826340.00	32269914.00
347	CONST DIV 1 HARDOI	8782	00	102	02	01	xx	NONE	1927639.00	3333375.00
		DIV TOT:							1927639.00	3333375.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	800000.00
		8782	00	102	02	01	xx	NONE	11044213.00	60375981.00
		DIV TOT:							11044213.00	61175981.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	6611330.00	31200280.00
		8782	00	102	02	01	xx	NONE	14081767.00	91952835.00
		DIV TOT:							20693097.00	123153115.00
368	CONST DIV 3 ORAI JALAUN	8782	00	102	02	01	xx	NONE	0.00	279461.00
		DIV TOT:							0.00	279461.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	0.00	1027767.00
		8782	00	102	02	01	xx	NONE	111510.00	23101990.00
		DIV TOT:							111510.00	24129757.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	6722500.00	8643454.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2023	PROGRESSIVE UPTO AUG 2023
376	PROV DIV JAUNPUR	8782	00	102	02	01	xx	NONE	6751130.00	56152855.00
		DIV TOT:							13473630.00	64796309.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	100500.00
		8671	00	101	xx	xx	xx	NONE	43482.00	49679.00
		8782	00	102	02	01	xx	NONE	3124565.00	7739677.00
		DIV TOT:							3168047.00	7889856.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	8500.00
		8782	00	102	02	01	xx	NONE	5360254.00	14829468.00
		DIV TOT:							5360254.00	14837968.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	4885000.00	8238210.00
		8782	00	102	02	01	xx	NONE	3832856.00	32001170.00
		DIV TOT:							8717856.00	40239380.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	7270900.00
		8782	00	102	02	01	xx	NONE	17604209.00	50863542.00
		DIV TOT:							17604209.00	58134442.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	11181621.00	30198621.00
		8782	00	102	02	01	xx	NONE	20572659.00	49678866.00
		DIV TOT:							31754280.00	79877487.00
392	NATIONAL HIGHWAY DN JHANSI	8782	00	102	02	01	xx	NONE	102628.00	5447490.00
		DIV TOT:							102628.00	5447490.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	80599.00	41384727.00
		8782	00	102	02	01	xx	NONE	10313085.00	66275843.00
		DIV TOT:							10393684.00	107660570.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	3750000.00	3751274.00
		8782	00	102	02	01	xx	NONE	2674551.00	11846316.00
		DIV TOT:							6424551.00	15597590.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	0.00	2025000.00
		8782	00	102	02	01	xx	NONE	330796.00	330796.00
		DIV TOT:							330796.00	2355796.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	3639500.00
		8671	00	101	xx	xx	xx	NONE	0.00	256170.00
		8782	00	102	02	01	xx	NONE	1403045.00	24699863.00
		DIV TOT:							1403045.00	28595533.00
406	CONST DIV KANNAUJ	8782	00	102	02	01	xx	NONE	0.00	981585.00
		DIV TOT:							0.00	981585.00
408	CONST DIV I KANNAUJ	8782	00	102	02	01	xx	NONE	0.00	200051.00
		DIV TOT:							0.00	200051.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	19800.00	6898371.00
		8782	00	102	02	01	xx	NONE	0.00	29342510.00
		DIV TOT:							19800.00	36240881.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	14826330.00
		8782	00	102	02	01	xx	NONE	3539917.00	51843819.00
		DIV TOT:							3539917.00	66670149.00
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	3435.00

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412	CONST DIV 1 Kanpur Dehat	8782	00	102	02	01	xx	NONE	507442.00	6527931.00
		DIV TOT:							507442.00	6531366.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	2898000.00	292656000.00
		8782	00	102	02	01	xx	NONE	9115138.00	109300184.00
		DIV TOT:							12013138.00	401956184.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	30407000.00	31417000.00
		8782	00	102	02	01	xx	NONE	36810.00	3281057.00
		DIV TOT:							30443810.00	34698057.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	5000000.00	19897322.00
		8782	00	102	02	01	xx	NONE	3938592.00	38435024.00
		DIV TOT:							8938592.00	58332346.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	3261803.00	13746293.00
		8671	00	101	xx	xx	xx	NONE	675.00	6815.00
		8782	00	102	02	01	xx	NONE	3112020.00	75766382.00
		DIV TOT:							6374498.00	89519490.00
427	Const. Div PWD Kaushambi	8782	00	102	02	01	xx	NONE	0.00	10335000.00
		DIV TOT:							0.00	10335000.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	0.00	6120000.00
		8782	00	102	02	01	xx	NONE	4275068.00	16698683.00
		DIV TOT:							4275068.00	22818683.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	1594000.00	1594000.00
		8782	00	102	02	01	xx	NONE	0.00	39626061.00
		DIV TOT:							1594000.00	41220061.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	0.00	5260000.00
		8782	00	102	02	01	xx	NONE	8193173.00	25712466.00
		DIV TOT:							8193173.00	30972466.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	506707.00	1931234.00
		8782	00	102	02	01	xx	NONE	9808601.00	35380008.00
		DIV TOT:							10315308.00	37311242.00
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	0.00	23807.00
		8782	00	102	02	01	xx	NONE	0.00	567117.00
		DIV TOT:							0.00	590924.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	717000.00	2817000.00
		8782	00	102	02	01	xx	NONE	3665967.00	14140052.00
		DIV TOT:							4382967.00	16957052.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	178592.00	921502.00
		8782	00	102	02	01	xx	NONE	3697576.00	7172274.00
		DIV TOT:							3876168.00	8093776.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	5840761.00	54361973.00
		8782	00	102	02	01	xx	NONE	8332200.00	150563227.00
		DIV TOT:							14172961.00	204925200.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	3183689.00	1647968252.00
		8671	00	101	xx	xx	xx	NONE	42914.00	103930.00
		8782	00	102	02	01	xx	NONE	107802139.00	1102174166.00

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458	CONST DIV 1 LUCKNOW	DIV TOT:							111028742.00	2750246348.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	314262011.00	1981930774.00
		8671	00	101	xx	xx	xx	NONE	0.00	209711.00
		8782	00	102	02	01	xx	NONE	563082149.00	1403741520.00
		DIV TOT:							877344160.00	3385882005.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	3730000.00	259985919.00
		8782	00	102	02	01	xx	NONE	18467043.00	138014854.00
		DIV TOT:							22197043.00	398000773.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	2383000.00	235342006.00
		8782	00	102	02	01	xx	NONE	40497390.00	259384114.00
		DIV TOT:							42880390.00	494726120.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	6500000.00	7339611.00
		8782	00	102	02	01	xx	NONE	0.00	4003229.00
		DIV TOT:							6500000.00	11342840.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	20000000.00	28507128.00
		8782	00	102	02	01	xx	NONE	16343783.00	73060345.00
		DIV TOT:							36343783.00	101567473.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	400000.00	234527775.00
		8782	00	102	02	01	xx	NONE	40330965.00	134573910.85
		DIV TOT:							40730965.00	369101685.85
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	60594500.00	64623697.00
		8782	00	102	02	01	xx	NONE	3889975.00	242997748.00
		DIV TOT:							64484475.00	307621445.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	26198089.00	361088490.00
		8671	00	101	xx	xx	xx	NONE	0.00	20500.00
		8782	00	102	02	01	xx	NONE	5013559.00	317630855.00
		DIV TOT:							31211648.00	678739845.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	15789000.00	137896483.00
		8782	00	102	02	01	xx	NONE	14408320.00	77232228.00
		DIV TOT:							30197320.00	215128711.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	5836000.00	52767877.00
		8782	00	102	02	01	xx	NONE	6317727.00	68851688.00
		DIV TOT:							12153727.00	121619565.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	219184.00	955631.00
		8782	00	102	02	01	xx	NONE	15871.00	1338655.00
		DIV TOT:							235055.00	2294286.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	657246210.00	6874741758.00
		8782	00	102	02	01	xx	NONE	211746014.00	6695130437.00
		DIV TOT:							868992224.00	13569872195.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	24126050.00	61804450.00
		8782	00	102	02	01	xx	NONE	5586445.00	39975194.00
		DIV TOT:							29712495.00	101779644.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	654800.00	1225446.00
		8782	00	102	02	01	xx	NONE	0.00	12239153.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2023	PROGRESSIVE UPTO AUG 2023
506	PROV DIV MAHARAJGANJ	DIV TOT:							654800.00	13464599.00
507	CONST DIV MAHARAJGANJ	8443	00	102	xx	xx	xx	NONE	0.00	227776.00
		8443	00	102	xx	xx	xx	TE	-227776.00	-227776.00
		8443	00	108	xx	xx	xx	NONE	0.00	28136.00
		8443	00	108	xx	xx	xx	TE	227776.00	227776.00
		8782	00	102	02	01	xx	NONE	0.00	20877417.00
		DIV TOT:							0.00	21133329.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	0.00	12000000.00
		8782	00	102	02	01	xx	NONE	581854.00	138127927.00
		DIV TOT:							581854.00	258127927.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	58546916.00
		8782	00	102	02	01	xx	NONE	21635226.00	76373513.00
		DIV TOT:							21635226.00	134920429.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	680000.00
		8782	00	102	02	01	xx	NONE	0.00	20090953.00
		DIV TOT:							0.00	20770953.00
518	CONST DIV 3 PWD MAINPURI	8782	00	102	02	01	xx	NONE	0.00	3525615.00
		DIV TOT:							0.00	3525615.00
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	505000.00
		8782	00	102	02	01	xx	NONE	0.00	5637515.00
		DIV TOT:							0.00	6142515.00
522	CONST DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	7440000.00
		8782	00	102	02	01	xx	NONE	2248848.00	12917474.00
		DIV TOT:							2248848.00	20357474.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	14992000.00	21242000.00
		8782	00	102	02	01	xx	NONE	660122.00	17449513.00
		DIV TOT:							15652122.00	38691513.00
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	500000.00	2100000.00
		8782	00	102	02	01	xx	NONE	0.00	29292948.00
		DIV TOT:							500000.00	31392948.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	64754.00	7552254.00
		8782	00	102	02	01	xx	NONE	221852.00	10005099.00
		DIV TOT:							286606.00	17557353.00
543	C.D., PWD, MAU	8782	00	102	02	01	xx	NONE	0.00	27900.00
		DIV TOT:							0.00	27900.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	216636.00	2156025.00
		8782	00	102	02	01	xx	NONE	3794343.00	5622922.00
		DIV TOT:							4010979.00	7778947.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	1807575.00	60757651.00
		8782	00	102	02	01	xx	NONE	116127077.00	403550236.00
		DIV TOT:							117934652.00	464307887.00
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	34023112.00	35578515.00
		8782	00	102	02	01	xx	NONE	6974672.00	12582060.00
		DIV TOT:							40997784.00	48160575.00

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556	CONST DIV MEERUT	8443	00	108	xx	xx	xx	NONE	23934.00	1441434.00
		8782	00	102	02	01	xx	NONE	1388161.00	1388161.00
		DIV TOT:							1412095.00	2829595.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	42842917.00
		8782	00	102	02	01	xx	NONE	7230004.00	48276923.00
		DIV TOT:							7230004.00	91119840.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	3114693.00	50799143.00
		8782	00	102	02	01	xx	NONE	25049533.00	46179719.00
		DIV TOT:							28164226.00	96978862.00
570	C D (BHAWAN) PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	31137154.00	31137154.00
		8782	00	102	02	01	xx	NONE	8150726.00	8150726.00
		DIV TOT:							39287880.00	39287880.00
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	30804375.00	2955573690.00
		8671	00	101	xx	xx	xx	NONE	47378.00	47378.00
		8782	00	102	02	01	xx	NONE	84054510.00	139905837.00
		DIV TOT:							114906263.00	3095526905.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	2819000.00	3472565.00
		8671	00	101	xx	xx	xx	NONE	0.00	81199.00
		8782	00	102	02	01	xx	NONE	276760.00	14116762.00
		DIV TOT:							3095760.00	17670526.00
574	CONST DIV 1 MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	305246.00
		8782	00	102	02	01	xx	NONE	0.00	479631.00
		DIV TOT:							0.00	784877.00
577	TY ELECT & MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	16685651.00
		8671	00	101	xx	xx	xx	NONE	19521.00	36527.00
		8782	00	102	02	01	xx	NONE	121750.00	23473027.00
		DIV TOT:							141271.00	40195205.00
579	World Bank Division, Moradabad	8782	00	102	02	01	xx	NONE	0.00	312302841.00
		DIV TOT:							0.00	312302841.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	31360.00	234559.00
		8782	00	102	02	01	xx	NONE	2654574.00	17058514.00
		DIV TOT:							2685934.00	17293073.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	34185000.00
		8782	00	102	02	01	xx	NONE	2024965.00	3799515.00
		DIV TOT:							2024965.00	37984515.00
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	11005000.00	14338833.00
		8671	00	101	xx	xx	xx	NONE	24413.00	24413.00
		8782	00	102	02	01	xx	NONE	5469479.00	39495182.00
		DIV TOT:							16498892.00	53858428.00
633	CONST DIV 1 PILIBHIT	8443	00	108	xx	xx	xx	NONE	16151052.00	16589052.00
		DIV TOT:							16151052.00	16589052.00
634	C D 2(Indo Nepal Border) Pilibhit	8443	00	108	xx	xx	xx	NONE	0.00	200000.00
		8782	00	102	02	01	xx	NONE	200000.00	4544193.00
		DIV TOT:							200000.00	4744193.00

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644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	0.00	44225314.00
		8782	00	102	02	01	xx	NONE	39085148.00	90597620.00
		DIV TOT:							39085148.00	134822934.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	13350970.00
		8782	00	102	02	01	xx	NONE	21015078.00	73123206.00
		DIV TOT:							21015078.00	86474176.00
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	41800.00	5181000.00
		8782	00	102	02	01	xx	NONE	813184.00	22852597.00
		DIV TOT:							854984.00	28033597.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	60198.00	11713919.00
		8782	00	102	02	01	xx	NONE	13594621.00	44986041.00
		DIV TOT:							13654819.00	56699960.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	888981.00	86215871.00
		8782	00	102	02	01	xx	NONE	37510892.00	74945948.00
		DIV TOT:							38399873.00	161161819.00
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	1627.00
		8782	00	102	02	01	xx	NONE	0.00	450189.00
		DIV TOT:							0.00	451816.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	4604988.00
		8782	00	102	02	01	xx	NONE	0.00	19076649.00
		DIV TOT:							0.00	23681637.00
681	PROV DIV RAMPUR	8782	00	102	02	01	xx	NONE	0.00	6835656.00
		DIV TOT:							0.00	6835656.00
684	CONST DIV RAMPUR	8782	00	102	02	01	xx	NONE	1445434.00	1445434.00
		DIV TOT:							1445434.00	1445434.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	27034263.00
		8782	00	102	02	01	xx	NONE	1858654.00	27937274.00
		DIV TOT:							1858654.00	54971537.00
703	CONST DIV SAHARANPUR	8782	00	102	02	01	xx	NONE	3238221.00	3238221.00
		DIV TOT:							3238221.00	3238221.00
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	146978712.00	414674053.00
		8782	00	102	02	01	xx	NONE	33579001.00	208675141.00
		DIV TOT:							180557713.00	623349194.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	14594792.00
		8782	00	102	02	01	xx	NONE	1622034.00	30652349.00
		DIV TOT:							1622034.00	45247141.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	46576299.00
		8782	00	102	02	01	xx	NONE	0.00	29013708.00
		DIV TOT:							0.00	75590007.00
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	2400000.00
		8782	00	102	02	01	xx	NONE	29564.00	1628831.00
		DIV TOT:							29564.00	4028831.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	104500.00	6231500.00
		8782	00	102	02	01	xx	NONE	15665306.00	36490022.00

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729	PROV DIV SIDDHARTHANAGAR	DIV TOT:							15769806.00	42721522.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	2643801.00	4273835.00
		DIV TOT:							2643801.00	4273835.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	31000.00	77120.00
		8782	00	102	02	01	xx	NONE	3055054.00	9800824.00
		DIV TOT:							3086054.00	9877944.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8782	00	102	02	01	xx	NONE	224210.00	1724362.00
		DIV TOT:							224210.00	1724362.00
741	PROV DIV SITAPUR	8671	00	101	xx	xx	xx	NONE	177593.00	177593.00
		8782	00	102	02	01	xx	NONE	3315094.00	3525989.00
		DIV TOT:							3492687.00	35703582.00
742	CONST DIV 1 SITAPUR	8782	00	102	02	01	xx	NONE	856807.00	13140053.00
		DIV TOT:							856807.00	13140053.00
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	16859000.00	16859000.00
		8782	00	102	02	01	xx	NONE	979528.00	2023450.00
		DIV TOT:							17838528.00	18882450.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	8147494.00	266760909.00
		8671	00	101	xx	xx	xx	NONE	0.00	11093.00
		8782	00	102	02	01	xx	NONE	43453988.00	256507605.00
		DIV TOT:							51601482.00	523279607.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	23241971.00	71864675.00
		8671	00	101	xx	xx	xx	NONE	0.00	9440.00
		8782	00	102	02	01	xx	NONE	17254308.00	121658228.00
		DIV TOT:							40496279.00	193532343.00
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	26855228.00	75124019.00
		8671	00	101	xx	xx	xx	NONE	0.00	39376.00
		8782	00	102	02	01	xx	NONE	26988073.00	126604400.00
		DIV TOT:							53843301.00	201767795.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	10704800.00	33525062.00
		8782	00	102	02	01	xx	NONE	6981643.00	87336253.00
		DIV TOT:							17686443.00	120861315.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	504078.00	79725633.00
		8671	00	101	xx	xx	xx	NONE	0.00	69762.00
		8782	00	102	02	01	xx	NONE	5965443.00	16121056.00
		DIV TOT:							6469521.00	95916451.00
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	750000.00	2461186.00
		8782	00	102	02	01	xx	NONE	0.00	29363643.00
		DIV TOT:							750000.00	31824829.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	37730.00
		8782	00	102	02	01	xx	NONE	3726814.00	17286338.00
		DIV TOT:							3726814.00	17324068.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	1552498.00	3313071.00
		8782	00	102	02	01	xx	NONE	11629251.00	85688244.00
		DIV TOT:							13181749.00	89001315.00

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787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	17707000.00
		8782	00	102	02	01	xx	NONE	7302452.00	22701358.00
		DIV TOT:							7302452.00	40408358.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	0.00	19193500.00
		8782	00	102	02	01	xx	NONE	986967.00	2882903.00
		DIV TOT:							986967.00	22076403.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	0.00	603710.00
		8782	00	102	02	01	xx	NONE	1499944.00	8616137.00
		DIV TOT:							1499944.00	9219847.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	1217070.00	26919467.00
		8782	00	102	02	01	xx	NONE	5232721.00	35421503.00
		DIV TOT:							6449791.00	62340970.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	347800.00
		8782	00	102	02	01	xx	NONE	0.00	16974986.00
		DIV TOT:							0.00	17322786.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	968850.00	22053763.00
		8782	00	102	02	01	xx	NONE	6375467.00	29268148.00
		DIV TOT:							7344317.00	51321911.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	49456006.00	155363950.00
		8782	00	102	02	01	xx	NONE	26014238.00	161631043.00
		DIV TOT:							75470244.00	316994993.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	3463049.00	35112791.00
		8671	00	101	xx	xx	xx	NONE	33098.00	79907.00
		8782	00	102	02	01	xx	NONE	4792729.00	30912103.00
		DIV TOT:							8288876.00	66104801.00
850	N H DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	4720.00
		8782	00	102	02	01	xx	NONE	101316.00	694384.00
		DIV TOT:							101316.00	699104.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	1156620.00	90991191.00
		8782	00	102	02	01	xx	NONE	6148316.00	28872710.00
		DIV TOT:							7304936.00	119863901.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	62198.00	21169078.00
		8782	00	102	02	01	xx	NONE	1918007.00	20419762.00
		DIV TOT:							1980205.00	41588840.00
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	0.00	25150000.00
		8782	00	102	02	01	xx	NONE	0.00	8167608.00
		DIV TOT:							0.00	33317608.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	528.00	528.00
		8671	00	101	xx	xx	xx	NONE	0.00	9814.00
		8782	00	102	02	01	xx	NONE	90071.00	561041.00
		DIV TOT:							90599.00	571383.00
G. TOTAL:									7285380976.00	48178204296.85

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - AUG 2023						PROGRESSIVE UPTO - AUG 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	119820.00	0.00	0.00	119820.00
				MH TOT						0.00	0.00	119820.00	0.00	0.00	119820.00	
				GRNT TOT						0.00	0.00	119820.00	0.00	0.00	119820.00	
		DIV TOT						0.00	0.00	119820.00	0.00	0.00	119820.00			
008	TAJ BARRAGE CD AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	705648.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	705648.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	705648.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	705648.00			
021	TUBEWELL DIV I ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	218000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	218000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	522763.00	0.00	0.00	522763.00
				MH TOT						0.00	0.00	522763.00	0.00	0.00	522763.00	
				GRNT TOT						0.00	0.00	522763.00	0.00	0.00	740763.00	
		DIV TOT						0.00	0.00	522763.00	0.00	0.00	740763.00			
022	TUBEWELL DIV 2 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	594420.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	594420.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	303000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	303000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	897420.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	897420.00			
032	NARORA LGC DIV ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	959329.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	959329.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	959329.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	959329.00			
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	359321.00	0.00	0.00	90473438.00
				MH TOT						0.00	0.00	359321.00	0.00	0.00	90473438.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5000000.00	
				GRNT TOT						0.00	0.00	359321.00	0.00	0.00	140473438.00	
		DIV TOT						0.00	0.00	359321.00	0.00	0.00	140473438.00			
052	TUBEWELL DIV I ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1011060.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1011060.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1011060.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1011060.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2022120.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	2022120.00			
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1492042.00	0.00	0.00	19725027.00
				MH TOT						0.00	0.00	1492042.00	0.00	0.00	19725027.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5538501.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5538501.00	
				GRNT TOT						0.00	0.00	1492042.00	0.00	0.00	25263528.00	
		DIV TOT						0.00	0.00	1492042.00	0.00	0.00	25263528.00			
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4066076.00	0.00	0.00	33859309.00
				MH TOT						0.00	0.00	4066076.00	0.00	0.00	33859309.00	
			8782	00	102	01	03	xx	None		0.00	0.00	5746090.00	0.00	0.00	28553147.00
				MH TOT						0.00	0.00	5746090.00	0.00	0.00	28553147.00	
				GRNT TOT						0.00	0.00	9812166.00	0.00	0.00	62412456.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
063	IR W S DIV NAINI ALLAHABAD	DIV TOT									0.00	0.00	9812166.00	0.00	0.00	62412456.00	
065	SSK 39 ALLAHABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	300.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	300.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	300.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-300.00	0.00	-300.00	
				MH TOT							0.00	0.00	0.00	-300.00	0.00	-300.00	
				GRNT TOT								0.00	0.00	0.00	-300.00	0.00	-300.00
		DIV TOT									0.00	0.00	0.00	-300.00	0.00	0.00	
067	BELAN CANAL DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2299962.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2299962.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4215413.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4215413.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	6515375.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	6515375.00
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18902306.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	18902306.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	35840.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	35840.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	28710230.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	28710230.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	47648376.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	47648376.00
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4243.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4243.00	
				GRNT TOT								0.00	0.00	0.00	0.00	4243.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4243.00	
126	TUBEWELL DIV I BADAUN	0000	8782	00	102	01	03	xx	None		0.00	0.00	8879662.00	0.00	0.00	8879662.00	
				MH TOT							0.00	0.00	8879662.00	0.00	0.00	8879662.00	
				GRNT TOT								0.00	0.00	8879662.00	0.00	0.00	8879662.00
		DIV TOT									0.00	0.00	8879662.00	0.00	0.00	8879662.00	
127	TUBEWELL DIV II BADAUN	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	125500.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	125500.00	
				GRNT TOT								0.00	0.00	0.00	0.00	125500.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	125500.00	
138	TUBEWELL DIV BAHRAICH	0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	1251072.00	0.00	1251072.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-1251072.00	0.00	-1251072.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	
184	SNK I BALRAMPUR	0000	8782	00	102	01	04	xx	None		0.00	0.00	0.00	0.00	0.00	11563.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	11563.00	
				GRNT TOT								0.00	0.00	0.00	0.00	11563.00	
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-11563.00	0.00	-11563.00	
				MH TOT							0.00	0.00	0.00	-11563.00	0.00	-11563.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	-11563.00
		DIV TOT									0.00	0.00	0.00	-11563.00	0.00	0.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - AUG 2023						PROGRESSIVE UPTO - AUG 2023							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
187	SARYU CAN DIV 4 BALRAMPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	123621.00	0.00	0.00	123621.00	
				MH TOT						0.00	0.00	123621.00	0.00	0.00	123621.00		
				GRNT TOT						0.00	0.00	123621.00	0.00	0.00	123621.00		
		0094	4700	80	799	04	04	37	Plan		-123621.00	0.00	-123621.00	-123621.00	0.00	-123621.00	
				MH TOT						-123621.00	0.00	-123621.00	-123621.00	0.00	-123621.00		
				GRNT TOT						-123621.00	0.00	-123621.00	-123621.00	0.00	-123621.00		
		DIV TOT										-123621.00	0.00	0.00	-123621.00	0.00	0.00
199	TUBEWELL DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1008000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1008000.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1008000.00		
		DIV TOT										0.00	0.00	0.00	0.00	0.00	1008000.00
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3106212.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	3106212.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3106212.00		
		DIV TOT										0.00	0.00	0.00	0.00	0.00	3106212.00
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	427000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	427000.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	427000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	427000.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	854000.00		
		DIV TOT										0.00	0.00	0.00	0.00	0.00	854000.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5713991.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	5713991.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	21600.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	21600.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	5735591.00		
		DIV TOT										0.00	0.00	0.00	0.00	0.00	5735591.00
227	HEAD WORK SC DIV BAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4836.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	4836.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	4836.00		
		0094	2700	80	799	04	04	37	Plan		0.00	0.00	0.00	-4836.00	0.00	-4836.00	
				MH TOT						0.00	0.00	0.00	-4836.00	0.00	-4836.00		
				GRNT TOT						0.00	0.00	0.00	-4836.00	0.00	-4836.00		
		DIV TOT										0.00	0.00	0.00	-4836.00	0.00	0.00
230	FLOOD DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19695743.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	19695743.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	59380000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	59380000.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	79075743.00		
		DIV TOT										0.00	0.00	0.00	0.00	0.00	79075743.00
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1452650.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1452650.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1452650.00		
		DIV TOT										0.00	0.00	0.00	0.00	0.00	1452650.00
267	TUBEWELL DIV I BIJNORE	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	493320.00	0.00	0.00	493320.00	
				MH TOT						0.00	0.00	493320.00	0.00	0.00	493320.00		
				GRNT TOT						0.00	0.00	493320.00	0.00	0.00	493320.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
267	TUBEWELL DIV I BIJNORE	DIV TOT									0.00	0.00	493320.00	0.00	0.00	493320.00
294	UMBGC DN KHURJA BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27468451.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27468451.00
			8782	00	102	01	03	xx	None		0.00	0.00	3099000.00	0.00	0.00	4020135.00
				MH TOT							0.00	0.00	3099000.00	0.00	0.00	4020135.00
									GRNT TOT		0.00	0.00	3099000.00	0.00	0.00	31488586.00
		DIV TOT									0.00	0.00	3099000.00	0.00	0.00	31488586.00
298	BDGC DIV BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	157700282.00	0.00	0.00	356963065.00
				MH TOT							0.00	0.00	157700282.00	0.00	0.00	356963065.00
			8782	00	102	01	03	xx	None		0.00	0.00	184000.00	0.00	0.00	370478423.00
				MH TOT							0.00	0.00	184000.00	0.00	0.00	370478423.00
									GRNT TOT		0.00	0.00	157884282.00	0.00	0.00	727441488.00
		DIV TOT									0.00	0.00	157884282.00	0.00	0.00	727441488.00
336	TUBEWELL DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	957538.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	957538.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	929200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	929200.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1886738.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1886738.00
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1485502.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1485502.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1485502.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1485502.00
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	480378.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	480378.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	313500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	313500.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	793878.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	793878.00
432	L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1000000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1000000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1000000.00
433	B L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	326966.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	326966.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	326966.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	326966.00
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8549823.00	0.00	0.00	9139823.00
				MH TOT							0.00	0.00	8549823.00	0.00	0.00	9139823.00
									GRNT TOT		0.00	0.00	8549823.00	0.00	0.00	9139823.00
		DIV TOT									0.00	0.00	8549823.00	0.00	0.00	9139823.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6083207.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6083207.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6083207.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-154319.00	0.00	-154319.00
				MH TOT							0.00	0.00	0.00	-154319.00	0.00	-154319.00
									GRNT TOT		0.00	0.00	0.00	-154319.00	0.00	-154319.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
441	SARYU CAN C D FAIZABAD	DIV TOT									0.00	0.00	0.00	-154319.00	0.00	592888.00
448	FLOOD WORKS DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3695997.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3695997.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	3695997.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3695997.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4769889.00	0.00	0.00	20674037.00
				MH TOT							0.00	0.00	4769889.00	0.00	0.00	20674037.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	18086350.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18086350.00
							GRNT TOT				0.00	0.00	4769889.00	0.00	0.00	38760387.00
		DIV TOT									0.00	0.00	4769889.00	0.00	0.00	38760387.00
461	IRRI DIV FATEHGARH FARRUKHABAD	0000	8782	00	102	01	04	xx	None		0.00	0.00	3456.00	0.00	0.00	3456.00
				MH TOT							0.00	0.00	3456.00	0.00	0.00	3456.00
							GRNT TOT				0.00	0.00	3456.00	0.00	0.00	3456.00
		0094	4711	03	799	04	04	37	Plan		-3456.00	0.00	-3456.00	-3456.00	0.00	-3456.00
				MH TOT							-3456.00	0.00	-3456.00	-3456.00	0.00	-3456.00
							GRNT TOT				-3456.00	0.00	-3456.00	-3456.00	0.00	-3456.00
		DIV TOT									-3456.00	0.00	0.00	-3456.00	0.00	0.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	606834.00	0.00	0.00	10892884.00
				MH TOT							0.00	0.00	606834.00	0.00	0.00	10892884.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	7000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7000000.00
							GRNT TOT				0.00	0.00	606834.00	0.00	0.00	17892884.00
		DIV TOT									0.00	0.00	606834.00	0.00	0.00	17892884.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20238831.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20238831.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	20238831.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	20238831.00
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	416277.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	416277.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	239500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	239500.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	655777.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	655777.00
516	DEOKALI PU CD 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1170762.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1170762.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	1170762.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1170762.00
531	S N K 1 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1086268.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1086268.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	1086268.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1086268.00
532	S N K 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3589222.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3589222.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	12079220.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12079220.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
532	S N K 2 GONDA	0000										0.00	0.00	0.00	0.00	0.00	15668442.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	15668442.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	15668442.00
534	SARYU CAN DN 4 GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4655090.00	0.00	0.00	4680360.00
									MH TOT			0.00	0.00	4655090.00	0.00	0.00	4680360.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	9330539.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	9330539.00
									GRNT TOT			0.00	0.00	4655090.00	0.00	0.00	14010899.00
									DIV TOT			0.00	0.00	4655090.00	0.00	0.00	14010899.00
557	FLOOD DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	264701.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	264701.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	264701.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	264701.00
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16596463.40	0.00	0.00	87316139.61
									MH TOT			0.00	0.00	16596463.40	0.00	0.00	87316139.61
			8782	00	102	01	03	xx	None			0.00	0.00	2108742.00	0.00	0.00	36239258.00
									MH TOT			0.00	0.00	2108742.00	0.00	0.00	36239258.00
									GRNT TOT			0.00	0.00	18705205.40	0.00	0.00	123555397.61
									DIV TOT			0.00	0.00	18705205.40	0.00	0.00	123555397.61
613	TUBE WELL DIV 1 JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	481600.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	481600.00
			8782	00	102	01	03	xx	None			0.00	0.00	443100.00	0.00	0.00	443100.00
									MH TOT			0.00	0.00	443100.00	0.00	0.00	443100.00
									GRNT TOT			0.00	0.00	443100.00	0.00	0.00	924700.00
									DIV TOT			0.00	0.00	443100.00	0.00	0.00	924700.00
623	IRRI CONST DIV 5 JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	12017176.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	12017176.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	105617669.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	105617669.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	117634845.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	117634845.00
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8569214.00	0.00	0.00	22832980.00
									MH TOT			0.00	0.00	8569214.00	0.00	0.00	22832980.00
			8782	00	102	01	03	xx	None			0.00	0.00	16800000.00	0.00	0.00	20915366.00
									MH TOT			0.00	0.00	16800000.00	0.00	0.00	20915366.00
									GRNT TOT			0.00	0.00	25369214.00	0.00	0.00	43748346.00
									DIV TOT			0.00	0.00	25369214.00	0.00	0.00	43748346.00
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	396198.00	0.00	0.00	24018021.00
									MH TOT			0.00	0.00	396198.00	0.00	0.00	24018021.00
			8782	00	102	01	03	xx	None			0.00	0.00	4207000.00	0.00	0.00	10278000.00
									MH TOT			0.00	0.00	4207000.00	0.00	0.00	10278000.00
									GRNT TOT			0.00	0.00	4603198.00	0.00	0.00	34296021.00
									DIV TOT			0.00	0.00	4603198.00	0.00	0.00	34296021.00
650	TUBEWELL DIV MATI KANPUR DEHAT	0000	8782	00	102	01	03	xx	None			0.00	0.00	854000.00	0.00	0.00	854000.00
									MH TOT			0.00	0.00	854000.00	0.00	0.00	854000.00
									GRNT TOT			0.00	0.00	854000.00	0.00	0.00	854000.00
									DIV TOT			0.00	0.00	854000.00	0.00	0.00	854000.00
655	MIN LIFT CANAL DIV	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	206395.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
655	MIN LIFT CANAL DIV KANPUR	0000	8443	MH	TOT							0.00	0.00	0.00	0.00	0.00	206395.00
										GRNT	TOT				0.00	0.00	206395.00
										DIV	TOT				0.00	0.00	206395.00
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20686415.00	0.00	0.00	136429310.00
				MH	TOT						0.00	0.00	20686415.00	0.00	0.00	136429310.00	
			8782	00	102	01	03	xx	None		0.00	0.00	11031504.00	0.00	0.00	15055821.00	
				MH	TOT						0.00	0.00	11031504.00	0.00	0.00	15055821.00	
										GRNT	TOT				0.00	0.00	151485131.00
										DIV	TOT				0.00	0.00	151485131.00
658	BAR C D 1 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	401699.00	0.00	0.00	25114740.00	
				MH	TOT						0.00	0.00	401699.00	0.00	0.00	25114740.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19500.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	19500.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	27720542.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	27720542.00	
										GRNT	TOT				0.00	0.00	52854782.00
										DIV	TOT				0.00	0.00	52854782.00
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14092.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	14092.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14092.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	14092.00	
										GRNT	TOT				0.00	0.00	28184.00
										DIV	TOT				0.00	0.00	28184.00
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2444384.00	0.00	0.00	47984440.00	
				MH	TOT						0.00	0.00	2444384.00	0.00	0.00	47984440.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	7688580.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	7688580.00	
										GRNT	TOT				0.00	0.00	55673020.00
										DIV	TOT				0.00	0.00	55673020.00
662	L G C DIV KANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6000.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	6000.00	
										GRNT	TOT				0.00	0.00	6000.00
										DIV	TOT				0.00	0.00	6000.00
663	IRRI DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	55722.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	55722.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	10.00	0.00	0.00	18407.00	
				MH	TOT						0.00	0.00	10.00	0.00	0.00	18407.00	
			8782	00	102	01	03	xx	None		0.00	0.00	216550000.00	0.00	0.00	216550000.00	
				MH	TOT						0.00	0.00	216550000.00	0.00	0.00	216550000.00	
										GRNT	TOT				0.00	0.00	216624129.00
										DIV	TOT				0.00	0.00	216624129.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1588019.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1588019.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	684694.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	684694.00	
										GRNT	TOT				0.00	0.00	2272713.00
										DIV	TOT				0.00	0.00	2272713.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - AUG 2023						PROGRESSIVE UPTO - AUG 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
684	IRRI CONST DIV MATATILA LALITPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3500000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3500000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3500000.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3500000.00
687	IRRI CONST DIV 3 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12125658.00	0.00	0.00	44974175.00
				MH TOT						0.00	0.00	12125658.00	0.00	0.00	44974175.00	
				GRNT TOT						0.00	0.00	12125658.00	0.00	0.00	44974175.00	
		DIV TOT									0.00	0.00	12125658.00	0.00	0.00	44974175.00
688	RAJGHAT CANAL CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	265655.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	265655.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	8000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8000000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	80265655.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	80265655.00
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1049294.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1049294.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1049294.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1049294.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3551589.00	0.00	0.00	3592018.00
				MH TOT						0.00	0.00	3551589.00	0.00	0.00	3592018.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6436.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6436.00	
				GRNT TOT						0.00	0.00	3551589.00	0.00	0.00	3598454.00	
		0094	2700	80	799	04	04	37	Plan		0.00	0.00	0.00	-6436.00	0.00	-6436.00
				MH TOT						0.00	0.00	0.00	-6436.00	0.00	-6436.00	
				GRNT TOT						0.00	0.00	0.00	-6436.00	0.00	-6436.00	
		DIV TOT									0.00	0.00	3551589.00	-6436.00	0.00	3592018.00
703	SHARDA CANAL DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	688096.00	0.00	0.00	1248640.00
				MH TOT						0.00	0.00	688096.00	0.00	0.00	1248640.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4500000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4500000.00	
				GRNT TOT						0.00	0.00	688096.00	0.00	0.00	5748640.00	
		DIV TOT									0.00	0.00	688096.00	0.00	0.00	5748640.00
726	IRRI DIV 2 MAHARAJGANJ	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	33912.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	33912.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	33912.00	
		0094	4711	03	799	04	04	37	Plan		0.00	0.00	0.00	-33912.00	0.00	-33912.00
				MH TOT						0.00	0.00	0.00	-33912.00	0.00	-33912.00	
				GRNT TOT						0.00	0.00	0.00	-33912.00	0.00	-33912.00	
		DIV TOT									0.00	0.00	0.00	-33912.00	0.00	0.00
734	M D C DIV 1 MAHOBA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3000000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3000000.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3000000.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5536367.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5536367.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5500000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
743	IRRI CONST DIV MATHURA	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	5500000.00
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	11036367.00	
									DIV TOT	0.00	0.00	0.00	0.00	0.00	11036367.00	
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12557.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	12557.00	
			8782	00	102	01	03	xx	None		0.00	0.00	774000.00	0.00	0.00	1030000.00
									MH TOT	0.00	0.00	774000.00	0.00	0.00	1030000.00	
									GRNT TOT	0.00	0.00	774000.00	0.00	0.00	1042557.00	
							DIV TOT	0.00	0.00	774000.00	0.00	0.00	1042557.00			
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	180585.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	180585.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3322326.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	3322326.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	3502911.00	
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-964080.00	0.00	-964080.00
									MH TOT	0.00	0.00	0.00	-2358246.00	0.00	-2358246.00	
							GRNT TOT	0.00	0.00	0.00	-3322326.00	0.00	-3322326.00			
							DIV TOT	0.00	0.00	0.00	-3322326.00	0.00	-3322326.00			
755	TUBE WELL DIV EAST MEERUT	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	463167.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	463167.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	463167.00	
							DIV TOT	0.00	0.00	0.00	0.00	0.00	463167.00			
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9537711.00	0.00	0.00	53809091.00
									MH TOT	0.00	0.00	9537711.00	0.00	0.00	53809091.00	
			8782	00	102	01	03	xx	None		0.00	0.00	10441979.00	0.00	0.00	33930740.00
									MH TOT	0.00	0.00	10441979.00	0.00	0.00	33930740.00	
									GRNT TOT	0.00	0.00	19979690.00	0.00	0.00	87739831.00	
							DIV TOT	0.00	0.00	19979690.00	0.00	0.00	87739831.00			
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5428242.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	5428242.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	5428242.00	
							DIV TOT	0.00	0.00	0.00	0.00	0.00	5428242.00			
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	759442.00	0.00	0.00	33450832.00
									MH TOT	0.00	0.00	759442.00	0.00	0.00	33450832.00	
			8782	00	102	01	03	xx	None		0.00	0.00	2801000.00	0.00	0.00	54716000.00
									MH TOT	0.00	0.00	2801000.00	0.00	0.00	54716000.00	
									GRNT TOT	0.00	0.00	3560442.00	0.00	0.00	88166832.00	
							DIV TOT	0.00	0.00	3560442.00	0.00	0.00	88166832.00			
771	IRRI DIV CHUNAR MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2104730.00	0.00	0.00	3086873.00
									MH TOT	0.00	0.00	2104730.00	0.00	0.00	3086873.00	
									GRNT TOT	0.00	0.00	2104730.00	0.00	0.00	3086873.00	
							DIV TOT	0.00	0.00	2104730.00	0.00	0.00	3086873.00			
772	TUBEWELL DIV MIRZAPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	441934.00	0.00	0.00	441934.00
									MH TOT	0.00	0.00	441934.00	0.00	0.00	441934.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	180600.00
							MH TOT	0.00	0.00	0.00	0.00	0.00	180600.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
772	TUBEWELL DIV MIRZAPUR	0000										0.00	0.00	441934.00	0.00	0.00	622534.00
									GRNT TOT			0.00	0.00	441934.00	0.00	0.00	622534.00
									DIV TOT			0.00	0.00	441934.00	0.00	0.00	622534.00
774	MIN LIFT DIV MIRZAPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	199000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	199000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	199000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	199000.00
782	BANSAGAR CC DIV 7 MIRZAPUR	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	1691.00	0.00	0.00	1691.00
									MH TOT			0.00	0.00	1691.00	0.00	0.00	1691.00
									GRNT TOT			0.00	0.00	1691.00	0.00	0.00	1691.00
									DIV TOT			0.00	0.00	1691.00	0.00	0.00	1691.00
786	SIRSI DAM DIV MIRZAPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	19045.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	19045.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	19045.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	19045.00
		0094	4702	00	799	04	04	37	Plan			0.00	0.00	0.00	-19045.00	0.00	-19045.00
									MH TOT			0.00	0.00	0.00	-19045.00	0.00	-19045.00
									GRNT TOT			0.00	0.00	0.00	-19045.00	0.00	-19045.00
									DIV TOT			0.00	0.00	0.00	-19045.00	0.00	0.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2518198.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2518198.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2518198.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2518198.00
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	187250.00	0.00	0.00	1770479.00
									MH TOT			0.00	0.00	187250.00	0.00	0.00	1770479.00
									GRNT TOT			0.00	0.00	187250.00	0.00	0.00	1770479.00
									DIV TOT			0.00	0.00	187250.00	0.00	0.00	1770479.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	231869994.00	0.00	0.00	371449655.00
									MH TOT			0.00	0.00	231869994.00	0.00	0.00	371449655.00
			8782	00	102	01	03	xx	None			0.00	0.00	193683719.00	0.00	0.00	304673673.00
									MH TOT			0.00	0.00	193683719.00	0.00	0.00	304673673.00
									GRNT TOT			0.00	0.00	425553713.00	0.00	0.00	676123328.00
									DIV TOT			0.00	0.00	425553713.00	0.00	0.00	676123328.00
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4683912.00	0.00	0.00	29754930.00
									MH TOT			0.00	0.00	4683912.00	0.00	0.00	29754930.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	27254767.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	27254767.00
									GRNT TOT			0.00	0.00	4683912.00	0.00	0.00	57009697.00
									DIV TOT			0.00	0.00	4683912.00	0.00	0.00	57009697.00
873	RAMPUR CANL DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	7109335.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	7109335.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	2814000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2814000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	9923335.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	9923335.00
877	I&P (Q C) (W B) ROORKEE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	190329.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	190329.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	190329.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	190329.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - AUG 2023						PROGRESSIVE UPTO - AUG 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
900	U D E Y CAN DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1897347.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1897347.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	1897347.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1897347.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	62923.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	62923.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	30000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	30000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	92923.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	92923.00
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2361716.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	2361716.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	2361716.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2361716.00
911	S.N.K.BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	504640.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	504640.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	504640.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	504640.00
912	DRAINAGE DIV. SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1227025.00	0.00	0.00	1227025.00
				MH TOT						0.00	0.00	1227025.00	0.00	0.00	1227025.00	
			8782	00	102	01	03	xx	None		0.00	0.00	519030.00	0.00	0.00	519030.00
				MH TOT						0.00	0.00	519030.00	0.00	0.00	519030.00	
				GRNT TOT						0.00	0.00	1746055.00	0.00	0.00	1746055.00	
		0094	4700	80	799	04	04	37	Plan		-12030.00	0.00	-12030.00	-12030.00	0.00	-12030.00
				MH TOT						-12030.00	0.00	-12030.00	-12030.00	0.00	-12030.00	
				GRNT TOT						-12030.00	0.00	-12030.00	-12030.00	0.00	-12030.00	
		DIV TOT									-12030.00	0.00	1734025.00	-12030.00	0.00	1734025.00
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1565983.00	0.00	0.00	1565983.00
				MH TOT						0.00	0.00	1565983.00	0.00	0.00	1565983.00	
				GRNT TOT						0.00	0.00	1565983.00	0.00	0.00	1565983.00	
		DIV TOT									0.00	0.00	1565983.00	0.00	0.00	1565983.00
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2646436.00	0.00	0.00	2999014.00
				MH TOT						0.00	0.00	2646436.00	0.00	0.00	2999014.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	72930.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	72930.00
			8782	00	102	01	03	xx	None		0.00	0.00	10127907.00	0.00	0.00	10127907.00
				MH TOT						0.00	0.00	10127907.00	0.00	0.00	10127907.00	
				GRNT TOT						0.00	0.00	12774343.00	0.00	0.00	13199851.00	
		DIV TOT									0.00	0.00	12774343.00	0.00	0.00	13199851.00
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2651319.00	0.00	0.00	2651319.00
				MH TOT						0.00	0.00	2651319.00	0.00	0.00	2651319.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	200000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	200000.00
			8782	00	102	01	03	xx	None		0.00	0.00	5000000.00	0.00	0.00	7499790.00
				MH TOT						0.00	0.00	5000000.00	0.00	0.00	7499790.00	
				GRNT TOT						0.00	0.00	7651319.00	0.00	0.00	10351109.00	
		DIV TOT									0.00	0.00	7651319.00	0.00	0.00	10351109.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	612.00	0.00	0.00	747912.00
				MH TOT						0.00	0.00	612.00	0.00	0.00	747912.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	394212.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	394212.00	
				GRNT TOT						0.00	0.00	612.00	0.00	0.00	1142124.00	
		DIV TOT						0.00	0.00	612.00	0.00	0.00	1142124.00			
947	S S K 49 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2016000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2016000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2016000.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	2016000.00			
965	TUBE WELL DIV UNNAO	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2271119.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2271119.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2271119.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	2271119.00			
985	TUBE WELL DIV 1 VARANASI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	397100.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	397100.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	397100.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	397100.00			
988	LIFT IRRI C D VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	897000.00	0.00	0.00	897000.00
				MH TOT						0.00	0.00	897000.00	0.00	0.00	897000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1067000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1067000.00	
				GRNT TOT						0.00	0.00	897000.00	0.00	0.00	1964000.00	
		DIV TOT						0.00	0.00	897000.00	0.00	0.00	1964000.00			
994	BANDHI DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1625317.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1625317.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	538080.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	538080.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2163397.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	2163397.00			
996	IRRI.CONST.DIV.VARAN ASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13588010.00	0.00	0.00	28663039.00
				MH TOT						0.00	0.00	13588010.00	0.00	0.00	28663039.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	11325000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	11325000.00	
				GRNT TOT						0.00	0.00	13588010.00	0.00	0.00	39988039.00	
		DIV TOT						0.00	0.00	13588010.00	0.00	0.00	39988039.00			
GRAND TOTAL:											-139107.00	0.00	1014196738.40	-3691844.00	0.00	3250875874.61

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006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	119820.00	119820.00
		DIV TOT:							119820.00	119820.00
008	TAJ BARRAGE CD AGRA	8782	00	102	02	03	xx	NONE	0.00	705648.00
		DIV TOT:							0.00	705648.00
021	TUBEWELL DIV I ALIGARH	8443	00	108	xx	xx	xx	NONE	522763.00	522763.00
		8782	00	102	02	03	xx	NONE	0.00	218000.00
		DIV TOT:							522763.00	740763.00
022	TUBEWELL DIV 2 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	303000.00
		8782	00	102	02	03	xx	NONE	0.00	594420.00
		DIV TOT:							0.00	897420.00
032	NARORA LGC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	959329.00
		DIV TOT:							0.00	959329.00
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	5000000.00
		8782	00	102	02	03	xx	NONE	359321.00	90473438.00
		DIV TOT:							359321.00	140473438.00
052	TUBEWELL DIV I ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1011060.00
		8782	00	102	02	03	xx	NONE	0.00	1011060.00
		DIV TOT:							0.00	2022120.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	12359.00	5718481.00
		8782	00	102	02	03	xx	NONE	1479683.00	19545047.00
		DIV TOT:							1492042.00	25263528.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	5746090.00	28553147.00
		8782	00	102	02	03	xx	NONE	4066076.00	33859309.00
		DIV TOT:							9812166.00	62412456.00
067	BELAN CANAL DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	4215413.00
		8782	00	102	02	03	xx	NONE	0.00	2299962.00
		DIV TOT:							0.00	6515375.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	28710230.00
		8671	00	101	xx	xx	xx	NONE	0.00	35840.00
		8782	00	102	02	03	xx	NONE	0.00	18902306.00
		DIV TOT:							0.00	47648376.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	4243.00
		DIV TOT:							0.00	4243.00
126	TUBEWELL DIV I BADAUN	8443	00	108	xx	xx	xx	NONE	8879662.00	8879662.00
		DIV TOT:							8879662.00	8879662.00
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	125500.00
		DIV TOT:							0.00	125500.00
199	TUBEWELL DIV BANDA	8782	00	102	02	03	xx	NONE	0.00	1008000.00
		DIV TOT:							0.00	1008000.00
201	MINOR LIFT BANDA	8782	00	102	02	03	xx	NONE	0.00	3106212.00
		DIV TOT:							0.00	3106212.00
222	TUBEWELL DIV I BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	427000.00
		8782	00	102	02	03	xx	NONE	0.00	427000.00
		DIV TOT:							0.00	854000.00

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226	IRRI WORKSHOP DIV BAREILLY	8782	00	102	02	03	xx	NONE	0.00	5735591.00
		DIV TOT:							0.00	5735591.00
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	59380000.00
		8782	00	102	02	03	xx	NONE	0.00	19695743.00
		DIV TOT:							0.00	79075743.00
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	8782	00	102	02	03	xx	NONE	0.00	1452650.00
		DIV TOT:							0.00	1452650.00
267	TUBEWELL DIV I BIJNORE	8443	00	108	xx	xx	xx	NONE	493320.00	493320.00
		DIV TOT:							493320.00	493320.00
294	UMBGC DN KHURJA BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	3099000.00	4020135.00
		8782	00	102	02	03	xx	NONE	0.00	27468451.00
		DIV TOT:							3099000.00	31488586.00
298	BDGC DIV BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	184000.00	370478423.00
		8782	00	102	02	03	xx	NONE	157700282.00	356963065.00
		DIV TOT:							157884282.00	727441488.00
336	TUBEWELL DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	0.00	929200.00
		8782	00	102	02	03	xx	NONE	0.00	957538.00
		DIV TOT:							0.00	1886738.00
416	IRRI DIV ETAH	8782	00	102	02	03	xx	NONE	0.00	1485502.00
		DIV TOT:							0.00	1485502.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	688378.00
		8671	00	101	xx	xx	xx	NONE	0.00	105500.00
		DIV TOT:							0.00	793878.00
432	L G C DIV ETAWAH	8782	00	102	02	03	xx	NONE	0.00	1000000.00
		DIV TOT:							0.00	1000000.00
433	B L G C DIV ETAWAH	8782	00	102	02	03	xx	NONE	0.00	326966.00
		DIV TOT:							0.00	326966.00
440	IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	8549823.00	9139823.00
		DIV TOT:							8549823.00	9139823.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	160474.00
		8782	00	102	02	03	xx	NONE	0.00	5768414.00
		DIV TOT:							0.00	5928888.00
448	FLOOD WORKS DIV FAIZABAD	8782	00	102	02	03	xx	NONE	0.00	3695997.00
		DIV TOT:							0.00	3695997.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	18086350.00
		8782	00	102	02	03	xx	NONE	4769889.00	20674037.00
		DIV TOT:							4769889.00	38760387.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	7000000.00
		8782	00	102	02	03	xx	NONE	606834.00	10892884.00
		DIV TOT:							606834.00	17892884.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	27436.00
		8782	00	102	02	03	xx	NONE	0.00	20211395.00
		DIV TOT:							0.00	20238831.00
513	TUBE WELL DIV 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	239500.00

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513	TUBE WELL DIV 2 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	416277.00
		DIV TOT:							0.00	655777.00
516	DEOKALI PU CD 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	1170762.00
		DIV TOT:							0.00	1170762.00
531	S N K 1 GONDA	8782	00	102	02	03	xx	NONE	0.00	1086268.00
		DIV TOT:							0.00	1086268.00
532	S N K 2 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	12079220.00
		8782	00	102	02	03	xx	NONE	0.00	3589222.00
		DIV TOT:							0.00	15668442.00
534	SARYU CAN DN 4 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	9330539.00
		8782	00	102	02	03	xx	NONE	4655090.00	4680360.00
		DIV TOT:							4655090.00	14010899.00
557	FLOOD DIV GORAKHPUR	8782	00	102	02	03	xx	NONE	0.00	264701.00
		DIV TOT:							0.00	264701.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	18705205.40	86035585.61
		8782	00	102	02	03	xx	NONE	0.00	37519812.00
		DIV TOT:							18705205.40	123555397.61
613	TUBE WELL DIV 1 JAUNPUR	8443	00	108	xx	xx	xx	NONE	443100.00	443100.00
		8782	00	102	02	03	xx	NONE	0.00	481600.00
		DIV TOT:							443100.00	924700.00
623	IRRI CONST DIV 5 JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	105617669.00
		8782	00	102	02	03	xx	NONE	0.00	12017176.00
		DIV TOT:							0.00	117634845.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	18331726.00	28514933.00
		8782	00	102	02	03	xx	NONE	7037488.00	15233413.00
		DIV TOT:							25369214.00	43748346.00
631	LIFT CANAL DIV JHANSI	8443	00	108	xx	xx	xx	NONE	4207000.00	10278000.00
		8782	00	102	02	03	xx	NONE	396198.00	24018021.00
		DIV TOT:							4603198.00	34296021.00
650	TUBEWELL DIV MATI KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	854000.00	854000.00
		DIV TOT:							854000.00	854000.00
655	MIN LIFT CANAL DIV KANPUR	8782	00	102	02	03	xx	NONE	0.00	206395.00
		DIV TOT:							0.00	206395.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	28502208.00	112565845.00
		8782	00	102	02	03	xx	NONE	3215711.00	38919286.00
		DIV TOT:							31717919.00	151485131.00
658	BAR C D 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	27720542.00
		8671	00	101	xx	xx	xx	NONE	0.00	19500.00
		8782	00	102	02	03	xx	NONE	401699.00	25114740.00
		DIV TOT:							401699.00	52854782.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	14092.00
		8671	00	101	xx	xx	xx	NONE	0.00	14092.00
		DIV TOT:							0.00	28184.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	39504.00	36972292.00

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661	PARI BHAN KHAND KANPUR	8782	00	102	02	03	xx	NONE	2404880.00	18700728.00
		DIV TOT:							2444384.00	55673020.00
662	L G C DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	6000.00
		DIV TOT:							0.00	6000.00
663	IRRI DIV KANPUR	8443	00	108	xx	xx	xx	NONE	216550010.00	216550110.00
		8671	00	101	xx	xx	xx	NONE	0.00	18387.00
		8782	00	102	02	03	xx	NONE	0.00	55632.00
		DIV TOT:							216550010.00	216624129.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	684694.00
		8782	00	102	02	03	xx	NONE	0.00	1588019.00
		DIV TOT:							0.00	2272713.00
684	IRRI CONST DIV MATATILA LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	3500000.00
		DIV TOT:							0.00	3500000.00
687	IRRI CONST DIV 3 LALITPUR	8782	00	102	02	03	xx	NONE	12125658.00	44974175.00
		DIV TOT:							12125658.00	44974175.00
688	RAJGHAT CANAL CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	-25617669.00
		8782	00	102	02	03	xx	NONE	0.00	105883324.00
		DIV TOT:							0.00	80265655.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	1049294.00
		DIV TOT:							0.00	1049294.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8782	00	102	02	03	xx	NONE	3551589.00	3592018.00
		DIV TOT:							3551589.00	3592018.00
703	SHARDA CANAL DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	4500000.00
		8782	00	102	02	03	xx	NONE	688096.00	1248640.00
		DIV TOT:							688096.00	5748640.00
734	M D C DIV 1 MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	3000000.00
		DIV TOT:							0.00	3000000.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	5500000.00
		8782	00	102	02	03	xx	NONE	0.00	5536367.00
		DIV TOT:							0.00	11036367.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	774000.00	1030000.00
		8782	00	102	02	03	xx	NONE	0.00	12557.00
		DIV TOT:							774000.00	1042557.00
752	TUBE WELL DIV MAU	8782	00	102	02	03	xx	NONE	0.00	180585.00
		DIV TOT:							0.00	180585.00
755	TUBE WELL DIV EAST MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	463167.00
		DIV TOT:							0.00	463167.00
759	IRRI WS DIV MEERUT	8443	00	108	xx	xx	xx	NONE	10441979.00	33930740.00
		8782	00	102	02	03	xx	NONE	9537711.00	53809091.00
		DIV TOT:							19979690.00	87739831.00
763	ANUPSAGAR BGC MEERUT	8782	00	102	02	03	xx	NONE	0.00	3397699.00
		8782	00	102	03	01	xx	NONE	0.00	2030543.00
		DIV TOT:							0.00	5428242.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	2801000.00	54716000.00

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764	MEERUT GANG CAN MEERUT	8782	00	102	02	03	xx	NONE	759442.00	33450832.00
		DIV TOT:							3560442.00	88166832.00
771	IRRI DIV CHUNAR MIRZAPUR	8782	00	102	02	03	xx	NONE	2104730.00	3086873.00
		DIV TOT:							2104730.00	3086873.00
772	TUBEWELL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	441934.00	622534.00
		DIV TOT:							441934.00	622534.00
774	MIN LIFT DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	199000.00
		DIV TOT:							0.00	199000.00
782	BANSAGAR CC DIV 7 MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1691.00	1691.00
		DIV TOT:							1691.00	1691.00
793	AFJAL GARH IR DIV DHAMPUR	8443	00	108	xx	xx	xx	NONE	-168882.00	-168882.00
		8782	00	102	02	03	xx	NONE	168882.00	168882.00
		DIV TOT:							0.00	0.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8782	00	102	02	03	xx	NONE	0.00	2518198.00
		DIV TOT:							0.00	2518198.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	3523.00	34141.00
		8782	00	102	02	03	xx	NONE	183727.00	1736338.00
		DIV TOT:							187250.00	1770479.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	195683719.00	306673673.00
		8782	00	102	02	03	xx	NONE	229869994.00	342842782.00
		8782	00	102	02	03	xx	TE	26606873.00	26606873.00
		8782	00	102	03	01	xx	NONE	0.00	26606873.00
		8782	00	102	03	01	xx	TE	-26606873.00	-26606873.00
		DIV TOT:							425553713.00	676123328.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	27254767.00
		8782	00	102	02	03	xx	NONE	4683912.00	29754930.00
		DIV TOT:							4683912.00	57009697.00
873	RAMPUR CANL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	2814000.00
		8782	00	102	02	03	xx	NONE	0.00	7109335.00
		DIV TOT:							0.00	9923335.00
877	I&P (Q C) (W B) ROORKEE	8782	00	102	02	03	xx	NONE	0.00	190329.00
		DIV TOT:							0.00	190329.00
900	U D E Y CAN DIV SAHARANPUR	8782	00	102	02	03	xx	NONE	0.00	1897347.00
		DIV TOT:							0.00	1897347.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	30000.00
		8782	00	102	02	03	xx	NONE	0.00	62923.00
		DIV TOT:							0.00	92923.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8782	00	102	02	03	xx	NONE	0.00	2361716.00
		DIV TOT:							0.00	2361716.00
911	S.N.K.BANSI SIDDHARTHANAGAR	8782	00	102	02	03	xx	NONE	0.00	504640.00
		DIV TOT:							0.00	504640.00
912	DRAINAGE DIV. SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	507000.00	507000.00
		8782	00	102	02	03	xx	NONE	1227025.00	1227025.00
		DIV TOT:							1734025.00	1734025.00

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916	TUBEWELL DIV 1 SITAPUR	8443	00	108	xx	xx	xx	NONE	-55061.00	-55061.00
		8782	00	102	02	03	xx	NONE	55061.00	55061.00
		DIV TOT:							0.00	0.00
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	8782	00	102	02	03	xx	NONE	1565983.00	1565983.00
		DIV TOT:							1565983.00	1565983.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	10127907.00	10129895.00
		8671	00	101	xx	xx	xx	NONE	906.00	906.00
		8782	00	102	02	03	xx	NONE	2645530.00	3069050.00
		DIV TOT:							12774343.00	13199851.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	5000000.00	7499790.00
		8782	00	102	02	03	xx	NONE	2651319.00	2851319.00
		DIV TOT:							7651319.00	10351109.00
946	TUBE WELL DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	979712.00
		8671	00	101	xx	xx	xx	NONE	612.00	162412.00
		DIV TOT:							612.00	1142124.00
947	S S K 49 SULTANPUR	8782	00	102	02	03	xx	NONE	0.00	2016000.00
		DIV TOT:							0.00	2016000.00
965	TUBE WELL DIV UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	2271119.00
		DIV TOT:							0.00	2271119.00
985	TUBE WELL DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	397100.00
		DIV TOT:							0.00	397100.00
988	LIFT IRRI C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	1067000.00
		8782	00	102	02	03	xx	NONE	897000.00	897000.00
		DIV TOT:							897000.00	1964000.00
994	BANDHI DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	538080.00
		8782	00	102	02	03	xx	NONE	0.00	1625317.00
		DIV TOT:							0.00	2163397.00
996	IRRI.CONST.DIV.VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	11342400.00
		8782	00	102	02	03	xx	NONE	13588010.00	28645639.00
		DIV TOT:							13588010.00	39988039.00
G. TOTAL:									1014196738.40	3250875874.61

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	670810.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	670810.00
			8782	00	102	01	05	xx	None		0.00	0.00	748000.00	0.00	0.00	1373000.00
				MH TOT							0.00	0.00	748000.00	0.00	0.00	1373000.00
				GRNT TOT							0.00	0.00	748000.00	0.00	0.00	2043810.00
	DIV TOT										0.00	0.00	748000.00	0.00	0.00	2043810.00
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3269062.00	0.00	0.00	4571861.00
				MH TOT							0.00	0.00	3269062.00	0.00	0.00	4571861.00
			8782	00	102	01	05	xx	None		0.00	0.00	3612400.00	0.00	0.00	86405999.00
				MH TOT							0.00	0.00	3612400.00	0.00	0.00	86405999.00
				GRNT TOT							0.00	0.00	6881462.00	0.00	0.00	90977860.00
	DIV TOT										0.00	0.00	6881462.00	0.00	0.00	90977860.00
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10945532.00	0.00	0.00	29257606.00
				MH TOT							0.00	0.00	10945532.00	0.00	0.00	29257606.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1193337.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1193337.00
			8782	00	102	01	05	xx	None		0.00	0.00	13666200.00	0.00	0.00	38287217.00
			MH TOT							0.00	0.00	13666200.00	0.00	0.00	38287217.00	
			GRNT TOT							0.00	0.00	24611732.00	0.00	0.00	68738160.00	
	DIV TOT										0.00	0.00	24611732.00	0.00	0.00	68738160.00
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	561600.00	0.00	0.00	561600.00
				MH TOT							0.00	0.00	561600.00	0.00	0.00	561600.00
			8782	00	102	01	05	xx	None		0.00	0.00	749500.00	0.00	0.00	1459500.00
				MH TOT							0.00	0.00	749500.00	0.00	0.00	1459500.00
				GRNT TOT							0.00	0.00	1311100.00	0.00	0.00	2021100.00
	DIV TOT										0.00	0.00	1311100.00	0.00	0.00	2021100.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30000.00
			8782	00	102	01	05	xx	None		0.00	0.00	1122500.00	0.00	0.00	7348307.00
				MH TOT							0.00	0.00	1122500.00	0.00	0.00	7348307.00
				GRNT TOT							0.00	0.00	1122500.00	0.00	0.00	7378307.00
	DIV TOT										0.00	0.00	1122500.00	0.00	0.00	7378307.00
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	212909.00	0.00	0.00	11445307.00
				MH TOT							0.00	0.00	212909.00	0.00	0.00	11445307.00
			8782	00	102	01	05	xx	None		0.00	0.00	1657250.00	0.00	0.00	12242750.00
				MH TOT							0.00	0.00	1657250.00	0.00	0.00	12242750.00
				GRNT TOT							0.00	0.00	1870159.00	0.00	0.00	23688057.00
	DIV TOT										0.00	0.00	1870159.00	0.00	0.00	23688057.00
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1174618.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1174618.00
			8782	00	102	01	05	xx	None		0.00	0.00	1388300.00	0.00	0.00	3731500.00
				MH TOT							0.00	0.00	1388300.00	0.00	0.00	3731500.00
				GRNT TOT							0.00	0.00	1388300.00	0.00	0.00	4906118.00
	DIV TOT										0.00	0.00	1388300.00	0.00	0.00	4906118.00
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	416474.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	416474.00
			8782	00	102	01	05	xx	None		0.00	0.00	1460600.00	0.00	0.00	3812400.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
090	MINOR IRRIGATION DIV BASTI	0000	8782	MH	TOT							0.00	0.00	1460600.00	0.00	0.00	3812400.00
												0.00	0.00	1460600.00	0.00	0.00	4228874.00
												0.00	0.00	1460600.00	0.00	0.00	4228874.00
												0.00	0.00	1460600.00	0.00	0.00	4228874.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	237000.00	0.00	0.00	932740.00
												0.00	0.00	237000.00	0.00	0.00	932740.00
			8782	00	102	01	05	xx	None			0.00	0.00	606894.00	0.00	0.00	5399388.00
												0.00	0.00	606894.00	0.00	0.00	5399388.00
												0.00	0.00	843894.00	0.00	0.00	6332128.00
												0.00	0.00	843894.00	0.00	0.00	6332128.00
105	MINOR IRR DIV DEORIA	0000	8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	2229700.00
												0.00	0.00	0.00	0.00	0.00	2229700.00
												0.00	0.00	0.00	0.00	0.00	2229700.00
												0.00	0.00	0.00	0.00	0.00	2229700.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1836000.00	0.00	0.00	5574639.00
												0.00	0.00	1836000.00	0.00	0.00	5574639.00
			8782	00	102	01	05	xx	None			0.00	0.00	4170960.00	0.00	0.00	22987060.00
												0.00	0.00	4170960.00	0.00	0.00	22987060.00
												0.00	0.00	6006960.00	0.00	0.00	28561699.00
												0.00	0.00	6006960.00	0.00	0.00	28561699.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	16946437.00
												0.00	0.00	0.00	0.00	0.00	16946437.00
			8782	00	102	01	05	xx	None			0.00	0.00	16521300.00	0.00	0.00	44208200.00
												0.00	0.00	16521300.00	0.00	0.00	44208200.00
												0.00	0.00	16521300.00	0.00	0.00	61154637.00
												0.00	0.00	16521300.00	0.00	0.00	61154637.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	135000.00	0.00	0.00	135500.00
												0.00	0.00	135000.00	0.00	0.00	135500.00
			8782	00	102	01	05	xx	None			0.00	0.00	3356400.00	0.00	0.00	10270300.00
												0.00	0.00	3356400.00	0.00	0.00	10270300.00
												0.00	0.00	3491400.00	0.00	0.00	10405800.00
												0.00	0.00	3491400.00	0.00	0.00	10405800.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1072251.00	0.00	0.00	2027785.00
												0.00	0.00	1072251.00	0.00	0.00	2027785.00
			8782	00	102	01	05	xx	None			0.00	0.00	2422100.00	0.00	0.00	10183975.00
												0.00	0.00	2422100.00	0.00	0.00	10183975.00
												0.00	0.00	3494351.00	0.00	0.00	12211760.00
												0.00	0.00	3494351.00	0.00	0.00	12211760.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1023712.00
												0.00	0.00	0.00	0.00	0.00	1023712.00
			8782	00	102	01	05	xx	None			0.00	0.00	2514500.00	0.00	0.00	4790100.00
												0.00	0.00	2514500.00	0.00	0.00	4790100.00
												0.00	0.00	2514500.00	0.00	0.00	5813812.00
												0.00	0.00	2514500.00	0.00	0.00	5813812.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8782	00	102	01	05	xx	None			0.00	0.00	146000.00	0.00	0.00	254900.00
												0.00	0.00	146000.00	0.00	0.00	254900.00
												0.00	0.00	146000.00	0.00	0.00	254900.00
												0.00	0.00	146000.00	0.00	0.00	254900.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	100000.00	0.00	0.00	3179579.00
				MH TOT							0.00	0.00	100000.00	0.00	0.00	3179579.00
			8782	00	102	01	05	xx	None		0.00	0.00	1670027.00	0.00	0.00	10425145.00
				MH TOT							0.00	0.00	1670027.00	0.00	0.00	10425145.00
										GRNT TOT	0.00	0.00	1770027.00	0.00	0.00	13604724.00
				DIV TOT							0.00	0.00	1770027.00	0.00	0.00	13604724.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1015091.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1015091.00
			8782	00	102	01	05	xx	None		0.00	0.00	1253009.00	0.00	0.00	4255523.00
				MH TOT							0.00	0.00	1253009.00	0.00	0.00	4255523.00
										GRNT TOT	0.00	0.00	1253009.00	0.00	0.00	5270614.00
				DIV TOT							0.00	0.00	1253009.00	0.00	0.00	5270614.00
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	725473.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	725473.00
			8782	00	102	01	05	xx	None		0.00	0.00	1541496.00	0.00	0.00	2221312.00
				MH TOT							0.00	0.00	1541496.00	0.00	0.00	2221312.00
										GRNT TOT	0.00	0.00	1541496.00	0.00	0.00	2946785.00
				DIV TOT							0.00	0.00	1541496.00	0.00	0.00	2946785.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6259516.00	0.00	0.00	12148966.00
				MH TOT							0.00	0.00	6259516.00	0.00	0.00	12148966.00
			8782	00	102	01	05	xx	None		0.00	0.00	9193500.00	0.00	0.00	35034832.00
				MH TOT							0.00	0.00	9193500.00	0.00	0.00	35034832.00
										GRNT TOT	0.00	0.00	15453016.00	0.00	0.00	47183798.00
				DIV TOT							0.00	0.00	15453016.00	0.00	0.00	47183798.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47000.00	0.00	0.00	1065578.00
				MH TOT							0.00	0.00	47000.00	0.00	0.00	1065578.00
			8782	00	102	01	05	xx	None		0.00	0.00	4639000.00	0.00	0.00	6602666.00
				MH TOT							0.00	0.00	4639000.00	0.00	0.00	6602666.00
										GRNT TOT	0.00	0.00	4686000.00	0.00	0.00	7668244.00
				DIV TOT							0.00	0.00	4686000.00	0.00	0.00	7668244.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6140112.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6140112.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5100.00
			8782	00	102	01	05	xx	None		0.00	0.00	13323199.00	0.00	0.00	27145447.00
				MH TOT							0.00	0.00	13323199.00	0.00	0.00	27145447.00
										GRNT TOT	0.00	0.00	13323199.00	0.00	0.00	33290659.00
				DIV TOT							0.00	0.00	13323199.00	0.00	0.00	33290659.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	90000.00	0.00	0.00	878740.00
				MH TOT							0.00	0.00	90000.00	0.00	0.00	878740.00
			8782	00	102	01	05	xx	None		0.00	0.00	994300.00	0.00	0.00	2009900.00
				MH TOT							0.00	0.00	994300.00	0.00	0.00	2009900.00
										GRNT TOT	0.00	0.00	1084300.00	0.00	0.00	2888640.00
				DIV TOT							0.00	0.00	1084300.00	0.00	0.00	2888640.00
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	400204.00	0.00	0.00	9300025.00
				MH TOT							0.00	0.00	400204.00	0.00	0.00	9300025.00
			8782	00	102	01	05	xx	None		0.00	0.00	1611000.00	0.00	0.00	11670648.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8782	MH TOT							0.00	0.00	1611000.00	0.00	0.00	11670648.00	
				GRNT TOT							0.00	0.00	2011204.00	0.00	0.00	20970673.00	
		DIV TOT									0.00	0.00	2011204.00	0.00	0.00	20970673.00	
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1170774.00	0.00	0.00	1742031.00	
				MH TOT							0.00	0.00	1170774.00	0.00	0.00	1742031.00	
			8782	00	102	01	05	xx	None			0.00	0.00	1627000.00	0.00	0.00	6587000.00
				MH TOT							0.00	0.00	1627000.00	0.00	0.00	6587000.00	
				GRNT TOT							0.00	0.00	2797774.00	0.00	0.00	8329031.00	
DIV TOT										0.00	0.00	2797774.00	0.00	0.00	8329031.00		
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1073250.00	0.00	0.00	1826920.00	
				MH TOT							0.00	0.00	1073250.00	0.00	0.00	1826920.00	
			8782	00	102	01	05	xx	None			0.00	0.00	9000.00	0.00	0.00	1259000.00
				MH TOT							0.00	0.00	9000.00	0.00	0.00	1259000.00	
				GRNT TOT							0.00	0.00	1082250.00	0.00	0.00	3085920.00	
DIV TOT										0.00	0.00	1082250.00	0.00	0.00	3085920.00		
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10416285.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	10416285.00	
			8782	00	102	01	05	xx	None			0.00	0.00	10175400.00	0.00	0.00	52663903.00
				MH TOT							0.00	0.00	10175400.00	0.00	0.00	52663903.00	
				GRNT TOT							0.00	0.00	10175400.00	0.00	0.00	63080188.00	
DIV TOT										0.00	0.00	10175400.00	0.00	0.00	63080188.00		
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	975000.00	0.00	0.00	13549072.00	
				MH TOT							0.00	0.00	975000.00	0.00	0.00	13549072.00	
			8782	00	102	01	05	xx	None			0.00	0.00	8636300.00	0.00	0.00	17146300.00
				MH TOT							0.00	0.00	8636300.00	0.00	0.00	17146300.00	
				GRNT TOT							0.00	0.00	9611300.00	0.00	0.00	30695372.00	
DIV TOT										0.00	0.00	9611300.00	0.00	0.00	30695372.00		
330	MINOR IRR DIV SHAHJAHANPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	799900.00	0.00	0.00	1572400.00	
				MH TOT							0.00	0.00	799900.00	0.00	0.00	1572400.00	
				GRNT TOT							0.00	0.00	799900.00	0.00	0.00	1572400.00	
DIV TOT										0.00	0.00	799900.00	0.00	0.00	1572400.00		
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	253986.00	0.00	0.00	23555197.00	
				MH TOT							0.00	0.00	253986.00	0.00	0.00	23555197.00	
			8782	00	102	01	05	xx	None			0.00	0.00	1571200.00	0.00	0.00	32009416.00
				MH TOT							0.00	0.00	1571200.00	0.00	0.00	32009416.00	
				GRNT TOT							0.00	0.00	1825186.00	0.00	0.00	55564613.00	
DIV TOT										0.00	0.00	1825186.00	0.00	0.00	55564613.00		
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	104004.00	0.00	0.00	1409731.00	
				MH TOT							0.00	0.00	104004.00	0.00	0.00	1409731.00	
			8782	00	102	01	05	xx	None			0.00	0.00	1911100.00	0.00	0.00	11060195.00
				MH TOT							0.00	0.00	1911100.00	0.00	0.00	11060195.00	
				GRNT TOT							0.00	0.00	2015104.00	0.00	0.00	12469926.00	
DIV TOT										0.00	0.00	2015104.00	0.00	0.00	12469926.00		
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1614984.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1614984.00	
			8782	00	102	01	05	xx	None			0.00	0.00	50320.00	0.00	0.00	746220.00
		MH TOT							0.00	0.00	50320.00	0.00	0.00	746220.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
355	MINOR IRRIGATION DIV SONBHADRA	0000										0.00	0.00	50320.00	0.00	0.00	2361204.00
									GRNT TOT			0.00	0.00	50320.00	0.00	0.00	2361204.00
									DIV TOT			0.00	0.00	50320.00	0.00	0.00	2361204.00
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	589947.00	0.00	0.00	2594146.00
												0.00	0.00	589947.00	0.00	0.00	2594146.00
									MH TOT			0.00	0.00	589947.00	0.00	0.00	2594146.00
			8782	00	102	01	05	xx	None			0.00	0.00	369400.00	0.00	0.00	6964030.00
												0.00	0.00	369400.00	0.00	0.00	6964030.00
									MH TOT			0.00	0.00	369400.00	0.00	0.00	6964030.00
									GRNT TOT			0.00	0.00	959347.00	0.00	0.00	9558176.00
									DIV TOT			0.00	0.00	959347.00	0.00	0.00	9558176.00
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	78500.00	0.00	0.00	224831.00
												0.00	0.00	78500.00	0.00	0.00	224831.00
									MH TOT			0.00	0.00	78500.00	0.00	0.00	224831.00
			8782	00	102	01	05	xx	None			0.00	0.00	425000.00	0.00	0.00	1205000.00
												0.00	0.00	425000.00	0.00	0.00	1205000.00
									MH TOT			0.00	0.00	425000.00	0.00	0.00	1205000.00
									GRNT TOT			0.00	0.00	503500.00	0.00	0.00	1429831.00
									DIV TOT			0.00	0.00	503500.00	0.00	0.00	1429831.00
400	MINOR IRRIGATION DIV Hapur	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	442114.00	0.00	0.00	777248.00
												0.00	0.00	442114.00	0.00	0.00	777248.00
									MH TOT			0.00	0.00	442114.00	0.00	0.00	777248.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	972000.00
												0.00	0.00	0.00	0.00	0.00	972000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	972000.00
									GRNT TOT			0.00	0.00	442114.00	0.00	0.00	1749248.00
									DIV TOT			0.00	0.00	442114.00	0.00	0.00	1749248.00
410	Minor Irrigation Division, Shamli	0000	8782	00	102	01	05	xx	None			0.00	0.00	550000.00	0.00	0.00	550000.00
												0.00	0.00	550000.00	0.00	0.00	550000.00
									MH TOT			0.00	0.00	550000.00	0.00	0.00	550000.00
									GRNT TOT			0.00	0.00	550000.00	0.00	0.00	550000.00
									DIV TOT			0.00	0.00	550000.00	0.00	0.00	550000.00
GRAND TOTAL:												0.00	0.00	144346704.00	0.00	0.00	655216768.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO AUG 2023

CATEGORY : MIG

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2023	PROGRESSIVE UPTO AUG 2023
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	748000.00	1373000.00
		8782	00	102	02	05	xx	NONE	0.00	670810.00
		DIV TOT:							748000.00	2043810.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	3612400.00	86405999.00
		8782	00	102	02	05	xx	NONE	3269062.00	4571861.00
		DIV TOT:							6881462.00	90977860.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	13858222.00	38479239.00
		8671	00	101	xx	xx	xx	NONE	297785.00	297785.00
		8782	00	102	02	05	xx	NONE	10455725.00	29961136.00
		DIV TOT:							24611732.00	68738160.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	749500.00	1459500.00
		8782	00	102	02	05	xx	NONE	561600.00	561600.00
		DIV TOT:							1311100.00	2021100.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	1122500.00	7348307.00
		8782	00	102	02	05	xx	NONE	0.00	30000.00
		DIV TOT:							1122500.00	7378307.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	1657250.00	12242750.00
		8782	00	102	02	05	xx	NONE	212909.00	11445307.00
		DIV TOT:							1870159.00	23688057.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	1388300.00	3731500.00
		8782	00	102	02	05	xx	NONE	0.00	1174618.00
		DIV TOT:							1388300.00	4906118.00
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	1460600.00	3812400.00
		8782	00	102	02	05	xx	NONE	0.00	416474.00
		DIV TOT:							1460600.00	4228874.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	606894.00	5399388.00
		8782	00	102	02	05	xx	NONE	237000.00	932740.00
		DIV TOT:							843894.00	6332128.00
105	MINOR IRR DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	2229700.00
		DIV TOT:							0.00	2229700.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	4170960.00	22987060.00
		8782	00	102	02	05	xx	NONE	1836000.00	5574639.00
		DIV TOT:							6006960.00	28561699.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	16521300.00	44208200.00
		8782	00	102	02	05	xx	NONE	0.00	16946437.00
		DIV TOT:							16521300.00	61154637.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	3356400.00	10270300.00
		8782	00	102	02	05	xx	NONE	135000.00	135500.00
		DIV TOT:							3491400.00	10405800.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	2422100.00	10183975.00
		8782	00	102	02	05	xx	NONE	1072251.00	2027785.00
		DIV TOT:							3494351.00	12211760.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	2514500.00	4790100.00
		8782	00	102	02	05	xx	NONE	0.00	1023712.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO AUG 2023

CATEGORY: MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2023	PROGRESSIVE UPTO AUG 2023
160	MINOR IRRIGATION DIV GONDA	DIV TOT:							2514500.00	5813812.00
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	146000.00	254900.00
		DIV TOT:							146000.00	254900.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	1670027.00	10425145.00
		8782	00	102	02	05	xx	NONE	100000.00	3179579.00
		DIV TOT:							1770027.00	13604724.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	1253009.00	4353005.00
		8782	00	102	02	05	xx	NONE	0.00	917609.00
		DIV TOT:							1253009.00	5270614.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	1541496.00	2221312.00
		8782	00	102	02	05	xx	NONE	0.00	725473.00
		DIV TOT:							1541496.00	2946785.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	9193500.00	35034832.00
		8782	00	102	02	05	xx	NONE	6259516.00	12148966.00
		DIV TOT:							15453016.00	47183798.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	4639000.00	6602666.00
		8782	00	102	02	05	xx	NONE	47000.00	1065578.00
		DIV TOT:							4686000.00	7668244.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	13323199.00	27150547.00
		8671	00	101	xx	xx	xx	NONE	0.00	5100.00
		8782	00	102	02	05	xx	NONE	0.00	6135012.00
		DIV TOT:							13323199.00	33290659.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	994300.00	2009900.00
		8782	00	102	02	05	xx	NONE	90000.00	878740.00
		DIV TOT:							1084300.00	2888640.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1611000.00	11670648.00
		8782	00	102	02	05	xx	NONE	400204.00	9300025.00
		DIV TOT:							2011204.00	20970673.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	1627000.00	6587000.00
		8782	00	102	02	05	xx	NONE	1170774.00	1742031.00
		DIV TOT:							2797774.00	8329031.00
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	9000.00	1259000.00
		8782	00	102	02	05	xx	NONE	1073250.00	1826920.00
		DIV TOT:							1082250.00	3085920.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	10175400.00	52663903.00
		8782	00	102	02	05	xx	NONE	0.00	10416285.00
		DIV TOT:							10175400.00	63080188.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	8636300.00	17146300.00
		8782	00	102	02	05	xx	NONE	975000.00	13549072.00
		DIV TOT:							9611300.00	30695372.00
330	MINOR IRR DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	799900.00	1572400.00
		DIV TOT:							799900.00	1572400.00
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	1571200.00	33316596.00
		8782	00	102	02	05	xx	NONE	253986.00	22248017.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO AUG 2023

CATEGORY: MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2023	PROGRESSIVE UPTO AUG 2023
340	MINOR IRRIGATION DIV SITAPUR	DIV TOT:							1825186.00	55564613.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	1911100.00	11060195.00
		8782	00	102	02	05	xx	NONE	104004.00	1409731.00
		DIV TOT:							2015104.00	12469926.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	50320.00	746220.00
		8782	00	102	02	05	xx	NONE	0.00	1614984.00
		DIV TOT:							50320.00	2361204.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	369400.00	6987161.00
		8782	00	102	02	05	xx	NONE	589947.00	2571015.00
		DIV TOT:							959347.00	9558176.00
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	425000.00	1205000.00
		8782	00	102	02	05	xx	NONE	78500.00	224831.00
		DIV TOT:							503500.00	1429831.00
400	MINOR IRRIGATION DIV Hapur	8443	00	108	xx	xx	xx	NONE	0.00	972000.00
		8782	00	102	02	05	xx	NONE	442114.00	777248.00
		DIV TOT:							442114.00	1749248.00
410	Minor Irrigation Division, Shamli	8443	00	108	xx	xx	xx	NONE	550000.00	550000.00
		DIV TOT:							550000.00	550000.00
G. TOTAL:									144346704.00	655216768.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
020	GR.WATER DN 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	96405.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	96405.00
			8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	24976.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24976.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	121381.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	121381.00
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	160014.00	0.00	0.00	328396.00
				MH TOT							0.00	0.00	160014.00	0.00	0.00	328396.00
			8782	00	102	01	09	xx	None		0.00	0.00	43800.00	0.00	0.00	214300.00
				MH TOT							0.00	0.00	43800.00	0.00	0.00	214300.00
									GRNT TOT		0.00	0.00	203814.00	0.00	0.00	542696.00
		DIV TOT									0.00	0.00	203814.00	0.00	0.00	542696.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	25500.00	0.00	0.00	78000.00
				MH TOT							0.00	0.00	25500.00	0.00	0.00	78000.00
									GRNT TOT		0.00	0.00	25500.00	0.00	0.00	78000.00
		DIV TOT									0.00	0.00	25500.00	0.00	0.00	78000.00
120	GR Water Geophysical Survey Dev Meerut	0000	8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	211500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	211500.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	211500.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	211500.00
150	Ground Water Div Jhansi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1030751.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1030751.00
			8782	00	102	01	09	xx	None		0.00	0.00	129000.00	0.00	0.00	737735.00
				MH TOT							0.00	0.00	129000.00	0.00	0.00	737735.00
									GRNT TOT		0.00	0.00	129000.00	0.00	0.00	1768486.00
		DIV TOT									0.00	0.00	129000.00	0.00	0.00	1768486.00
GRAND TOTAL:											0.00	0.00	358314.00	0.00	0.00	2722063.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO AUG 2023

CATEGORY:GNW

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2023	PROGRESSIVE UPTO AUG 2023
020	GR.WATER DN 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	24976.00
		8782	00	102	02	09	xx	NONE	0.00	96405.00
		DIV TOT:							0.00	121381.00
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	43800.00	214300.00
		8782	00	102	02	09	xx	NONE	160014.00	328396.00
		DIV TOT:							203814.00	542696.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	25500.00	78000.00
		DIV TOT:							25500.00	78000.00
120	GR Water Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	0.00	211500.00
		DIV TOT:							0.00	211500.00
150	Ground Water Div Jhansi	8443	00	108	xx	xx	xx	NONE	129000.00	737735.00
		8782	00	102	02	09	xx	NONE	0.00	1030751.00
		DIV TOT:							129000.00	1768486.00
G.TOTAL:									358314.00	2722063.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	95432954.00	0.00	0.00	388542699.00
					MH TOT						0.00	0.00	95432954.00	0.00	0.00	388542699.00
			8782	00	102	01	07	xx	None		0.00	0.00	68320800.00	0.00	0.00	148490500.00
					MH TOT						0.00	0.00	68320800.00	0.00	0.00	148490500.00
									GRNT TOT		0.00	0.00	163753754.00	0.00	0.00	537033199.00
					DIV TOT						0.00	0.00	163753754.00	0.00	0.00	537033199.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33134911.00	0.00	0.00	99885635.00
					MH TOT						0.00	0.00	33134911.00	0.00	0.00	99885635.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	73361.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	73361.00
			8782	00	102	01	07	xx	None		0.00	0.00	7217000.00	0.00	0.00	48300000.00
					MH TOT						0.00	0.00	7217000.00	0.00	0.00	48300000.00
									GRNT TOT		0.00	0.00	40351911.00	0.00	0.00	148258996.00
					DIV TOT						0.00	0.00	40351911.00	0.00	0.00	148258996.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	86139726.00	0.00	0.00	201306630.00
					MH TOT						0.00	0.00	86139726.00	0.00	0.00	201306630.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	291798.00	0.00	0.00	780057.00
					MH TOT						0.00	0.00	291798.00	0.00	0.00	780057.00
			8782	00	102	01	07	xx	None		0.00	0.00	14131520.00	0.00	0.00	56609420.00
					MH TOT						0.00	0.00	14131520.00	0.00	0.00	56609420.00
									GRNT TOT		0.00	0.00	100563044.00	0.00	0.00	258696107.00
					DIV TOT						0.00	0.00	100563044.00	0.00	0.00	258696107.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8810187.00	0.00	0.00	50426486.00
					MH TOT						0.00	0.00	8810187.00	0.00	0.00	50426486.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	591.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	591.00
			8782	00	102	01	07	xx	None		0.00	0.00	100000.00	0.00	0.00	107793400.00
					MH TOT						0.00	0.00	100000.00	0.00	0.00	107793400.00
									GRNT TOT		0.00	0.00	8910187.00	0.00	0.00	158220477.00
					DIV TOT						0.00	0.00	8910187.00	0.00	0.00	158220477.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	84204664.00	0.00	0.00	154179810.00
					MH TOT						0.00	0.00	84204664.00	0.00	0.00	154179810.00
			8782	00	102	01	07	xx	None		0.00	0.00	22616000.00	0.00	0.00	63625590.00
					MH TOT						0.00	0.00	22616000.00	0.00	0.00	63625590.00
									GRNT TOT		0.00	0.00	106820664.00	0.00	0.00	217805400.00
					DIV TOT						0.00	0.00	106820664.00	0.00	0.00	217805400.00
070	RES DIVISION BADAUN	0000	8443	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15475595.00
					00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	30020894.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	45496489.00
			8782	00	102	01	07	xx	None		0.00	0.00	2322500.00	0.00	0.00	26096700.00
					MH TOT						0.00	0.00	2322500.00	0.00	0.00	26096700.00
									GRNT TOT		0.00	0.00	2322500.00	0.00	0.00	71593189.00
					DIV TOT						0.00	0.00	2322500.00	0.00	0.00	71593189.00
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25253784.00	0.00	0.00	129544947.00
					MH TOT						0.00	0.00	25253784.00	0.00	0.00	129544947.00
			8782	00	102	01	07	xx	None		0.00	0.00	7778300.00	0.00	0.00	257549730.00
					MH TOT						0.00	0.00	7778300.00	0.00	0.00	257549730.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
080	RES DIVISION BAHRAICH	0000										0.00	0.00	33032084.00	0.00	0.00	387094677.00
												0.00	0.00	33032084.00	0.00	0.00	387094677.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	51696446.00	0.00	0.00	170602347.00
												0.00	0.00	51696446.00	0.00	0.00	170602347.00
												0.00	0.00	0.00	0.00	0.00	250.00
												0.00	0.00	0.00	0.00	0.00	250.00
												0.00	0.00	12770585.00	0.00	0.00	33060585.00
												0.00	0.00	12770585.00	0.00	0.00	33060585.00
												0.00	0.00	64467031.00	0.00	0.00	203663182.00
												0.00	0.00	64467031.00	0.00	0.00	203663182.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6242057.00	0.00	0.00	23608956.00
												0.00	0.00	6242057.00	0.00	0.00	23608956.00
												0.00	0.00	4911000.00	0.00	0.00	20041800.00
												0.00	0.00	4911000.00	0.00	0.00	20041800.00
												0.00	0.00	11153057.00	0.00	0.00	43650756.00
												0.00	0.00	11153057.00	0.00	0.00	43650756.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	37689553.00	0.00	0.00	170860844.00
												0.00	0.00	37689553.00	0.00	0.00	170860844.00
												0.00	0.00	1476400.00	0.00	0.00	17858400.00
												0.00	0.00	1476400.00	0.00	0.00	17858400.00
												0.00	0.00	39165953.00	0.00	0.00	188719244.00
												0.00	0.00	39165953.00	0.00	0.00	188719244.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	35939107.00	0.00	0.00	143385158.00
												0.00	0.00	35939107.00	0.00	0.00	143385158.00
												0.00	0.00	0.00	0.00	0.00	95443.00
												0.00	0.00	0.00	0.00	0.00	95443.00
												0.00	0.00	7687900.00	0.00	0.00	326526308.00
												0.00	0.00	7687900.00	0.00	0.00	326526308.00
												0.00	0.00	43627007.00	0.00	0.00	470006909.00
												0.00	0.00	43627007.00	0.00	0.00	470006909.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16053136.00	0.00	0.00	69714861.00
												0.00	0.00	16053136.00	0.00	0.00	69714861.00
												0.00	0.00	0.00	0.00	0.00	13121797.00
												0.00	0.00	0.00	0.00	0.00	13121797.00
												0.00	0.00	16053136.00	0.00	0.00	82836658.00
												0.00	0.00	16053136.00	0.00	0.00	82836658.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	22760849.00	0.00	0.00	59870894.00
												0.00	0.00	22760849.00	0.00	0.00	59870894.00
												0.00	0.00	0.00	0.00	0.00	1514000.00
												0.00	0.00	0.00	0.00	0.00	1514000.00
												0.00	0.00	6821300.00	0.00	0.00	41123246.00
												0.00	0.00	6821300.00	0.00	0.00	41123246.00
												0.00	0.00	29582149.00	0.00	0.00	102508140.00
												0.00	0.00	29582149.00	0.00	0.00	102508140.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	28648748.00	0.00	0.00	76864571.00
												0.00	0.00	28648748.00	0.00	0.00	76864571.00
												0.00	0.00	0.00	0.00	0.00	49895.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
150	RES DIVISION BULENDSHAR	0000	8671	MH TOT							0.00	0.00	0.00	0.00	0.00	49895.00
			8782	00	102	01	07	xx	None		0.00	0.00	7731700.00	0.00	0.00	31205615.00
				MH TOT							0.00	0.00	7731700.00	0.00	0.00	31205615.00
				GRNT TOT							0.00	0.00	36380448.00	0.00	0.00	108120081.00
				DIV TOT							0.00	0.00	36380448.00	0.00	0.00	108120081.00
165	RES DIVI CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26527023.00	0.00	0.00	79187760.00
				MH TOT							0.00	0.00	26527023.00	0.00	0.00	79187760.00
			8782	00	102	01	07	xx	None		0.00	0.00	8332000.00	0.00	0.00	27890000.00
				MH TOT							0.00	0.00	8332000.00	0.00	0.00	27890000.00
				GRNT TOT							0.00	0.00	34859023.00	0.00	0.00	107077760.00
				DIV TOT							0.00	0.00	34859023.00	0.00	0.00	107077760.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	78952730.00	0.00	0.00	186721624.00
				MH TOT							0.00	0.00	78952730.00	0.00	0.00	186721624.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24753.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24753.00
			8782	00	102	01	07	xx	None		0.00	0.00	12983600.00	0.00	0.00	176874151.00
				MH TOT							0.00	0.00	12983600.00	0.00	0.00	176874151.00
				GRNT TOT							0.00	0.00	91936330.00	0.00	0.00	363620528.00
				DIV TOT							0.00	0.00	91936330.00	0.00	0.00	363620528.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20494369.00	0.00	0.00	65362834.00
				MH TOT							0.00	0.00	20494369.00	0.00	0.00	65362834.00
			8782	00	102	01	07	xx	None		0.00	0.00	11494400.00	0.00	0.00	222186300.00
				MH TOT							0.00	0.00	11494400.00	0.00	0.00	222186300.00
				GRNT TOT							0.00	0.00	31988769.00	0.00	0.00	287549134.00
				DIV TOT							0.00	0.00	31988769.00	0.00	0.00	287549134.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16402725.00	0.00	0.00	39252447.00
				MH TOT							0.00	0.00	16402725.00	0.00	0.00	39252447.00
			8782	00	102	01	07	xx	None		0.00	0.00	2458250.00	0.00	0.00	240395300.00
				MH TOT							0.00	0.00	2458250.00	0.00	0.00	240395300.00
				GRNT TOT							0.00	0.00	18860975.00	0.00	0.00	279647747.00
				DIV TOT							0.00	0.00	18860975.00	0.00	0.00	279647747.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43141327.00	0.00	0.00	129532183.00
				MH TOT							0.00	0.00	43141327.00	0.00	0.00	129532183.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	60052.00	0.00	0.00	60052.00
				MH TOT							0.00	0.00	60052.00	0.00	0.00	60052.00
			8782	00	102	01	07	xx	None		0.00	0.00	27016900.00	0.00	0.00	54612900.00
				MH TOT							0.00	0.00	27016900.00	0.00	0.00	54612900.00
				GRNT TOT							0.00	0.00	70218279.00	0.00	0.00	184205135.00
				DIV TOT							0.00	0.00	70218279.00	0.00	0.00	184205135.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33595190.00	0.00	0.00	91400290.00
				MH TOT							0.00	0.00	33595190.00	0.00	0.00	91400290.00
			8782	00	102	01	07	xx	None		0.00	0.00	628404.00	0.00	0.00	186686892.00
				MH TOT							0.00	0.00	628404.00	0.00	0.00	186686892.00
				GRNT TOT							0.00	0.00	34223594.00	0.00	0.00	278087182.00
				DIV TOT							0.00	0.00	34223594.00	0.00	0.00	278087182.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	65277334.00	0.00	0.00	172553754.00
				MH TOT							0.00	0.00	65277334.00	0.00	0.00	172553754.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH							CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
230	RES DIVISION FATEHPUR	0000	8782	00	102	01	07	xx	None		0.00	0.00	53371000.00	0.00	0.00	325097720.00
				MH TOT							0.00	0.00	53371000.00	0.00	0.00	325097720.00
							GRNT TOT				0.00	0.00	118648334.00	0.00	0.00	497651474.00
		DIV TOT									0.00	0.00	118648334.00	0.00	0.00	497651474.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21446002.00	0.00	0.00	81602987.00
				MH TOT							0.00	0.00	21446002.00	0.00	0.00	81602987.00
			8782	00	102	01	07	xx	None		0.00	0.00	12470326.00	0.00	0.00	123078866.00
				MH TOT							0.00	0.00	12470326.00	0.00	0.00	123078866.00
							GRNT TOT				0.00	0.00	33916328.00	0.00	0.00	204681853.00
		DIV TOT									0.00	0.00	33916328.00	0.00	0.00	204681853.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5142687.00	0.00	0.00	52189527.00
				MH TOT							0.00	0.00	5142687.00	0.00	0.00	52189527.00
			8782	00	102	01	07	xx	None		0.00	0.00	1662900.00	0.00	0.00	22569574.00
				MH TOT							0.00	0.00	1662900.00	0.00	0.00	22569574.00
							GRNT TOT				0.00	0.00	6805587.00	0.00	0.00	74759101.00
		DIV TOT									0.00	0.00	6805587.00	0.00	0.00	74759101.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47257419.00	0.00	0.00	129220029.00
				MH TOT							0.00	0.00	47257419.00	0.00	0.00	129220029.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	250.00
			8782	00	102	01	07	xx	None		0.00	0.00	1291804.00	0.00	0.00	147836333.00
				MH TOT							0.00	0.00	1291804.00	0.00	0.00	147836333.00
							GRNT TOT				0.00	0.00	48549223.00	0.00	0.00	277056612.00
		DIV TOT									0.00	0.00	48549223.00	0.00	0.00	277056612.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	81219352.00	0.00	0.00	199006910.00
				MH TOT							0.00	0.00	81219352.00	0.00	0.00	199006910.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	39361.00	0.00	0.00	189739.00
				MH TOT							0.00	0.00	39361.00	0.00	0.00	189739.00
			8782	00	102	01	07	xx	None		0.00	0.00	36073200.00	0.00	0.00	72565200.00
				MH TOT							0.00	0.00	36073200.00	0.00	0.00	72565200.00
							GRNT TOT				0.00	0.00	117331913.00	0.00	0.00	271761849.00
		DIV TOT									0.00	0.00	117331913.00	0.00	0.00	271761849.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	98980653.00	0.00	0.00	390675235.00
				MH TOT							0.00	0.00	98980653.00	0.00	0.00	390675235.00
			8782	00	102	01	07	xx	None		0.00	0.00	12174580.00	0.00	0.00	331620400.00
				MH TOT							0.00	0.00	12174580.00	0.00	0.00	331620400.00
							GRNT TOT				0.00	0.00	111155233.00	0.00	0.00	722295635.00
		DIV TOT									0.00	0.00	111155233.00	0.00	0.00	722295635.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13785910.00	0.00	0.00	51217408.00
				MH TOT							0.00	0.00	13785910.00	0.00	0.00	51217408.00
			8782	00	102	01	07	xx	None		0.00	0.00	4750000.00	0.00	0.00	14524200.00
				MH TOT							0.00	0.00	4750000.00	0.00	0.00	14524200.00
							GRNT TOT				0.00	0.00	18535910.00	0.00	0.00	65741608.00
		DIV TOT									0.00	0.00	18535910.00	0.00	0.00	65741608.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11385218.00	0.00	0.00	129215421.00
				MH TOT							0.00	0.00	11385218.00	0.00	0.00	129215421.00
			8782	00	102	01	07	xx	None		0.00	0.00	2444000.00	0.00	0.00	366471198.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
300	RES DIVISION HARDOI	0000	8782	MH	TOT							0.00	0.00	2444000.00	0.00	0.00	366471198.00
											GRNT TOT	0.00	0.00	13829218.00	0.00	0.00	495686619.00
											DIV TOT	0.00	0.00	13829218.00	0.00	0.00	495686619.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8689375.00	0.00	0.00	66295533.00
				MH	TOT							0.00	0.00	8689375.00	0.00	0.00	66295533.00
			8782	00	102	01	07	xx	None			0.00	0.00	34805900.00	0.00	0.00	75858598.00
				MH	TOT							0.00	0.00	34805900.00	0.00	0.00	75858598.00
											GRNT TOT	0.00	0.00	43495275.00	0.00	0.00	142154131.00
											DIV TOT	0.00	0.00	43495275.00	0.00	0.00	142154131.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10022483.00	0.00	0.00	70642161.00
				MH	TOT							0.00	0.00	10022483.00	0.00	0.00	70642161.00
			8782	00	102	01	07	xx	None			0.00	0.00	10864613.00	0.00	0.00	166598935.00
				MH	TOT							0.00	0.00	10864613.00	0.00	0.00	166598935.00
											GRNT TOT	0.00	0.00	20887096.00	0.00	0.00	237241096.00
											DIV TOT	0.00	0.00	20887096.00	0.00	0.00	237241096.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	50997342.00	0.00	0.00	138298836.00
				MH	TOT							0.00	0.00	50997342.00	0.00	0.00	138298836.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	13821.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	13821.00
			8782	00	102	01	07	xx	None			0.00	0.00	6151442.00	0.00	0.00	33661092.00
				MH	TOT							0.00	0.00	6151442.00	0.00	0.00	33661092.00
											GRNT TOT	0.00	0.00	57148784.00	0.00	0.00	171973749.00
											DIV TOT	0.00	0.00	57148784.00	0.00	0.00	171973749.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	58489306.00	0.00	0.00	175634530.00
				MH	TOT							0.00	0.00	58489306.00	0.00	0.00	175634530.00
			8782	00	102	01	07	xx	None			0.00	0.00	35468400.00	0.00	0.00	64669200.00
				MH	TOT							0.00	0.00	35468400.00	0.00	0.00	64669200.00
											GRNT TOT	0.00	0.00	93957706.00	0.00	0.00	240303730.00
											DIV TOT	0.00	0.00	93957706.00	0.00	0.00	240303730.00
345	RES DIVI JP NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14643001.00	0.00	0.00	37572437.00
				MH	TOT							0.00	0.00	14643001.00	0.00	0.00	37572437.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	57148000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	57148000.00
											GRNT TOT	0.00	0.00	14643001.00	0.00	0.00	94720437.00
											DIV TOT	0.00	0.00	14643001.00	0.00	0.00	94720437.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	35463300.00	0.00	0.00	106673981.00
				MH	TOT							0.00	0.00	35463300.00	0.00	0.00	106673981.00
			8782	00	102	01	07	xx	None			0.00	0.00	7461000.00	0.00	0.00	16372300.00
				MH	TOT							0.00	0.00	7461000.00	0.00	0.00	16372300.00
											GRNT TOT	0.00	0.00	42924300.00	0.00	0.00	123046281.00
											DIV TOT	0.00	0.00	42924300.00	0.00	0.00	123046281.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	101020424.00	0.00	0.00	259934577.00
				MH	TOT							0.00	0.00	101020424.00	0.00	0.00	259934577.00
			8782	00	102	01	07	xx	None			0.00	0.00	49324900.00	0.00	0.00	120384800.00
				MH	TOT							0.00	0.00	49324900.00	0.00	0.00	120384800.00
											GRNT TOT	0.00	0.00	150345324.00	0.00	0.00	380319377.00
											DIV TOT	0.00	0.00	150345324.00	0.00	0.00	380319377.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
430	RES DIVISION MATHURA	DIV TOT										0.00	0.00	12944773.00	0.00	0.00	243133259.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14821254.00	0.00	0.00	61712930.00	
				MH TOT							0.00	0.00	14821254.00	0.00	0.00	61712930.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	58681278.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	58681278.00	
										GRNT TOT	0.00	0.00	14821254.00	0.00	0.00	120394208.00	
		DIV TOT										0.00	0.00	14821254.00	0.00	0.00	120394208.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21719480.00	0.00	0.00	118550019.00	
				MH TOT							0.00	0.00	21719480.00	0.00	0.00	118550019.00	
			8782	00	102	01	07	xx	None		0.00	0.00	42689162.00	0.00	0.00	133598004.00	
				MH TOT							0.00	0.00	42689162.00	0.00	0.00	133598004.00	
										GRNT TOT	0.00	0.00	64408642.00	0.00	0.00	252148023.00	
		DIV TOT										0.00	0.00	64408642.00	0.00	0.00	252148023.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22763774.00	0.00	0.00	58112791.00	
				MH TOT							0.00	0.00	22763774.00	0.00	0.00	58112791.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	28293.00	0.00	0.00	35293.00	
				MH TOT							0.00	0.00	28293.00	0.00	0.00	35293.00	
										GRNT TOT	0.00	0.00	22792067.00	0.00	0.00	58148084.00	
		DIV TOT										0.00	0.00	22792067.00	0.00	0.00	58148084.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3499413.00	0.00	0.00	47831291.00	
				MH TOT							0.00	0.00	3499413.00	0.00	0.00	47831291.00	
			8782	00	102	01	07	xx	None		0.00	0.00	25611300.00	0.00	0.00	52202816.00	
				MH TOT							0.00	0.00	25611300.00	0.00	0.00	52202816.00	
										GRNT TOT	0.00	0.00	29110713.00	0.00	0.00	100034107.00	
		DIV TOT										0.00	0.00	29110713.00	0.00	0.00	100034107.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8070384.00	0.00	0.00	33025593.00	
				MH TOT							0.00	0.00	8070384.00	0.00	0.00	33025593.00	
			8782	00	102	01	07	xx	None		0.00	0.00	2201800.00	0.00	0.00	15984700.00	
				MH TOT							0.00	0.00	2201800.00	0.00	0.00	15984700.00	
										GRNT TOT	0.00	0.00	10272184.00	0.00	0.00	49010293.00	
		DIV TOT										0.00	0.00	10272184.00	0.00	0.00	49010293.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5011965.00	0.00	0.00	54754518.00	
				MH TOT							0.00	0.00	5011965.00	0.00	0.00	54754518.00	
			8782	00	102	01	07	xx	None		0.00	0.00	444200.00	0.00	0.00	22791500.00	
				MH TOT							0.00	0.00	444200.00	0.00	0.00	22791500.00	
										GRNT TOT	0.00	0.00	5456165.00	0.00	0.00	77546018.00	
		DIV TOT										0.00	0.00	5456165.00	0.00	0.00	77546018.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20843878.00	0.00	0.00	52111113.00	
				MH TOT							0.00	0.00	20843878.00	0.00	0.00	52111113.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	16212.00	0.00	0.00	157637.00	
				MH TOT							0.00	0.00	16212.00	0.00	0.00	157637.00	
			8782	00	102	01	07	xx	None		0.00	0.00	14713000.00	0.00	0.00	34112624.00	
				MH TOT							0.00	0.00	14713000.00	0.00	0.00	34112624.00	
										GRNT TOT	0.00	0.00	35573090.00	0.00	0.00	86381374.00	
		DIV TOT										0.00	0.00	35573090.00	0.00	0.00	86381374.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27612888.00	0.00	0.00	77106811.00	
				MH TOT							0.00	0.00	27612888.00	0.00	0.00	77106811.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
540	RES DIVISION RAEBARELI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	41348.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	41348.00
			8782	00	102	01	07	xx	None		0.00	0.00	1648800.00	0.00	0.00	32580320.00
					MH TOT						0.00	0.00	1648800.00	0.00	0.00	32580320.00
									GRNT TOT		0.00	0.00	29261688.00	0.00	0.00	109728479.00
					DIV TOT						0.00	0.00	29261688.00	0.00	0.00	109728479.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8004522.00	0.00	0.00	104701023.00
					MH TOT						0.00	0.00	8004522.00	0.00	0.00	104701023.00
			8782	00	102	01	07	xx	None		0.00	0.00	12502660.00	0.00	0.00	33529655.00
					MH TOT						0.00	0.00	12502660.00	0.00	0.00	33529655.00
									GRNT TOT		0.00	0.00	20507182.00	0.00	0.00	138230678.00
					DIV TOT						0.00	0.00	20507182.00	0.00	0.00	138230678.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40557811.00	0.00	0.00	113526050.00
					MH TOT						0.00	0.00	40557811.00	0.00	0.00	113526050.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	875.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	875.00
			8782	00	102	01	07	xx	None		0.00	0.00	15204027.00	0.00	0.00	130096660.00
					MH TOT						0.00	0.00	15204027.00	0.00	0.00	130096660.00
									GRNT TOT		0.00	0.00	55761838.00	0.00	0.00	243623585.00
					DIV TOT						0.00	0.00	55761838.00	0.00	0.00	243623585.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19491267.00	0.00	0.00	46055286.00
					MH TOT						0.00	0.00	19491267.00	0.00	0.00	46055286.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	24940860.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	24940860.00
									GRNT TOT		0.00	0.00	19491267.00	0.00	0.00	70996146.00
					DIV TOT						0.00	0.00	19491267.00	0.00	0.00	70996146.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2609500.00	0.00	0.00	84149509.00
					MH TOT						0.00	0.00	2609500.00	0.00	0.00	84149509.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	38044000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	38044000.00
									GRNT TOT		0.00	0.00	2609500.00	0.00	0.00	122193509.00
					DIV TOT						0.00	0.00	2609500.00	0.00	0.00	122193509.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	100301219.00	0.00	0.00	268429998.00
					MH TOT						0.00	0.00	100301219.00	0.00	0.00	268429998.00
			8782	00	102	01	07	xx	None		0.00	0.00	50076782.00	0.00	0.00	491864028.00
					MH TOT						0.00	0.00	50076782.00	0.00	0.00	491864028.00
									GRNT TOT		0.00	0.00	150378001.00	0.00	0.00	760294026.00
					DIV TOT						0.00	0.00	150378001.00	0.00	0.00	760294026.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32434260.00	0.00	0.00	144501318.00
					MH TOT						0.00	0.00	32434260.00	0.00	0.00	144501318.00
			8782	00	102	01	07	xx	None		0.00	0.00	1444000.00	0.00	0.00	78219000.00
					MH TOT						0.00	0.00	1444000.00	0.00	0.00	78219000.00
									GRNT TOT		0.00	0.00	33878260.00	0.00	0.00	222720318.00
					DIV TOT						0.00	0.00	33878260.00	0.00	0.00	222720318.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	69900.00	0.00	0.00	12767895.00
					MH TOT						0.00	0.00	69900.00	0.00	0.00	12767895.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	122379202.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	122379202.00	
				GRNT TOT							0.00	0.00	69900.00	0.00	0.00	135147097.00	
				DIV TOT							0.00	0.00	69900.00	0.00	0.00	135147097.00	
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37463925.00	0.00	0.00	98734885.00	
				MH TOT							0.00	0.00	37463925.00	0.00	0.00	98734885.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	217985.00	0.00	0.00	345894.00
				MH TOT							0.00	0.00	217985.00	0.00	0.00	345894.00	
			8782	00	102	01	07	xx	None			0.00	0.00	2113700.00	0.00	0.00	118164380.00
				MH TOT							0.00	0.00	2113700.00	0.00	0.00	118164380.00	
		GRNT TOT							0.00	0.00	39795610.00	0.00	0.00	217245159.00			
		DIV TOT							0.00	0.00	39795610.00	0.00	0.00	217245159.00			
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31875532.00	0.00	0.00	145022785.00	
				MH TOT							0.00	0.00	31875532.00	0.00	0.00	145022785.00	
			8782	00	102	01	07	xx	None			0.00	0.00	13533945.00	0.00	0.00	34162045.00
				MH TOT							0.00	0.00	13533945.00	0.00	0.00	34162045.00	
		GRNT TOT							0.00	0.00	45409477.00	0.00	0.00	179184830.00			
		DIV TOT							0.00	0.00	45409477.00	0.00	0.00	179184830.00			
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44694700.00	0.00	0.00	138842119.00	
				MH TOT							0.00	0.00	44694700.00	0.00	0.00	138842119.00	
			8782	00	102	01	07	xx	None			0.00	0.00	30961908.00	0.00	0.00	129239922.00
				MH TOT							0.00	0.00	30961908.00	0.00	0.00	129239922.00	
		GRNT TOT							0.00	0.00	75656608.00	0.00	0.00	268082041.00			
		DIV TOT							0.00	0.00	75656608.00	0.00	0.00	268082041.00			
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22858188.00	0.00	0.00	59739603.00	
				MH TOT							0.00	0.00	22858188.00	0.00	0.00	59739603.00	
			8782	00	102	01	07	xx	None			0.00	0.00	1189900.00	0.00	0.00	12117900.00
				MH TOT							0.00	0.00	1189900.00	0.00	0.00	12117900.00	
		GRNT TOT							0.00	0.00	24048088.00	0.00	0.00	71857503.00			
		DIV TOT							0.00	0.00	24048088.00	0.00	0.00	71857503.00			
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2151290.00	0.00	0.00	20975858.00	
				MH TOT							0.00	0.00	2151290.00	0.00	0.00	20975858.00	
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	1362850.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1362850.00	
		GRNT TOT							0.00	0.00	2151290.00	0.00	0.00	22338708.00			
		DIV TOT							0.00	0.00	2151290.00	0.00	0.00	22338708.00			
700	RES DIVISION RAMABAI NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17944977.00	0.00	0.00	75270664.00	
				MH TOT							0.00	0.00	17944977.00	0.00	0.00	75270664.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	295.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	295.00	
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	400579126.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	400579126.00	
		GRNT TOT							0.00	0.00	17944977.00	0.00	0.00	475850085.00			
		DIV TOT							0.00	0.00	17944977.00	0.00	0.00	475850085.00			
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4009032.00	0.00	0.00	43758940.00	
				MH TOT							0.00	0.00	4009032.00	0.00	0.00	43758940.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	42488.00	0.00	0.00	161814.00
		MH TOT							0.00	0.00	42488.00	0.00	0.00	161814.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - AUG 2023						PROGRESSIVE UPTO - AUG 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	0000	8782	00	102	01	07	xx	None		0.00	0.00	8925100.00	0.00	0.00	72103399.00
				MH TOT						0.00	0.00	8925100.00	0.00	0.00	72103399.00	
				GRNT TOT						0.00	0.00	12976620.00	0.00	0.00	116024153.00	
		DIV TOT						0.00	0.00	12976620.00	0.00	0.00	116024153.00			
720	RES DIVI Sant Kabir Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16802866.00	0.00	0.00	61212893.00
				MH TOT						0.00	0.00	16802866.00	0.00	0.00	61212893.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5000.00	
			8782	00	102	01	07	xx	None		0.00	0.00	33900.00	0.00	0.00	127952700.00
				MH TOT						0.00	0.00	33900.00	0.00	0.00	127952700.00	
				GRNT TOT						0.00	0.00	16836766.00	0.00	0.00	189170593.00	
		DIV TOT						0.00	0.00	16836766.00	0.00	0.00	189170593.00			
730	RES DIVISION MAHA MAYA NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2683398.00	0.00	0.00	37982577.00
				MH TOT						0.00	0.00	2683398.00	0.00	0.00	37982577.00	
			8782	00	102	01	07	xx	None		0.00	0.00	9864000.00	0.00	0.00	21754600.00
				MH TOT						0.00	0.00	9864000.00	0.00	0.00	21754600.00	
				GRNT TOT						0.00	0.00	12547398.00	0.00	0.00	59737177.00	
		DIV TOT						0.00	0.00	12547398.00	0.00	0.00	59737177.00			
750	RES DIVI GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25286255.00	0.00	0.00	83360622.00
				MH TOT						0.00	0.00	25286255.00	0.00	0.00	83360622.00	
			8782	00	102	01	07	xx	None		0.00	0.00	3205000.00	0.00	0.00	30256942.00
				MH TOT						0.00	0.00	3205000.00	0.00	0.00	30256942.00	
				GRNT TOT						0.00	0.00	28491255.00	0.00	0.00	113617564.00	
		DIV TOT						0.00	0.00	28491255.00	0.00	0.00	113617564.00			
760	RES DIVI SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1291004.00	0.00	0.00	13803017.00
				MH TOT						0.00	0.00	1291004.00	0.00	0.00	13803017.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	46058000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	46058000.00	
				GRNT TOT						0.00	0.00	1291004.00	0.00	0.00	59861017.00	
		DIV TOT						0.00	0.00	1291004.00	0.00	0.00	59861017.00			
770	RES DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7663032.00	0.00	0.00	35110686.00
				MH TOT						0.00	0.00	7663032.00	0.00	0.00	35110686.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	6769.00	0.00	0.00	48528.00
				MH TOT						0.00	0.00	6769.00	0.00	0.00	48528.00	
			8782	00	102	01	07	xx	None		0.00	0.00	8144772.00	0.00	0.00	9128384.00
				MH TOT						0.00	0.00	8144772.00	0.00	0.00	9128384.00	
				GRNT TOT						0.00	0.00	15814573.00	0.00	0.00	44287598.00	
		DIV TOT						0.00	0.00	15814573.00	0.00	0.00	44287598.00			
780	RES DIVI AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6782642.00	0.00	0.00	20750401.00
				MH TOT						0.00	0.00	6782642.00	0.00	0.00	20750401.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	875.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	875.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	185900277.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	185900277.00	
				GRNT TOT						0.00	0.00	6782642.00	0.00	0.00	206651553.00	
		DIV TOT						0.00	0.00	6782642.00	0.00	0.00	206651553.00			
790	RES DIVI BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36499667.00	0.00	0.00	66643395.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
790	RES DIVI BALRAMPUR	0000	8443	MH	TOT						0.00	0.00	36499667.00	0.00	0.00	66643395.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48850.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	48850.00
			8782	00	102	01	07	xx	None		0.00	0.00	15547100.00	0.00	0.00	29525700.00
				MH	TOT						0.00	0.00	15547100.00	0.00	0.00	29525700.00
									GRNT	TOT	0.00	0.00	52046767.00	0.00	0.00	96217945.00
									DIV	TOT	0.00	0.00	52046767.00	0.00	0.00	96217945.00
800	RES DIVI KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6967410.00	0.00	0.00	21574144.00
				MH	TOT						0.00	0.00	6967410.00	0.00	0.00	21574144.00
			8782	00	102	01	07	xx	None		0.00	0.00	200000.00	0.00	0.00	5188000.00
				MH	TOT						0.00	0.00	200000.00	0.00	0.00	5188000.00
									GRNT	TOT	0.00	0.00	7167410.00	0.00	0.00	26762144.00
									DIV	TOT	0.00	0.00	7167410.00	0.00	0.00	26762144.00
810	RES DIV PRABHUD NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4872390.00	0.00	0.00	52839394.00
				MH	TOT						0.00	0.00	4872390.00	0.00	0.00	52839394.00
			8782	00	102	01	07	xx	None		0.00	0.00	23641000.00	0.00	0.00	55915000.00
				MH	TOT						0.00	0.00	23641000.00	0.00	0.00	55915000.00
									GRNT	TOT	0.00	0.00	28513390.00	0.00	0.00	108754394.00
									DIV	TOT	0.00	0.00	28513390.00	0.00	0.00	108754394.00
820	RES DIVI PANCHSHEEL NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7113773.00	0.00	0.00	46954790.00
				MH	TOT						0.00	0.00	7113773.00	0.00	0.00	46954790.00
			8782	00	102	01	07	xx	None		0.00	0.00	34431300.00	0.00	0.00	62741400.00
				MH	TOT						0.00	0.00	34431300.00	0.00	0.00	62741400.00
									GRNT	TOT	0.00	0.00	41545073.00	0.00	0.00	109696190.00
									DIV	TOT	0.00	0.00	41545073.00	0.00	0.00	109696190.00
830	RES DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	899803.00	0.00	0.00	28149990.00
				MH	TOT						0.00	0.00	899803.00	0.00	0.00	28149990.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	31326200.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	31326200.00
									GRNT	TOT	0.00	0.00	899803.00	0.00	0.00	59476190.00
									DIV	TOT	0.00	0.00	899803.00	0.00	0.00	59476190.00
GRAND TOTAL:											0.00	0.00	3104313013.00	0.00	0.00	17613942587.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO AUG 2023

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2023	PROGRESSIVE UPTO AUG 2023
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	71558864.00	162098201.00
		8782	00	102	02	07	xx	NONE	92194890.00	374934998.00
		DIV TOT:								163753754.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	9240837.00	54501970.00
		8671	00	101	xx	xx	xx	NONE	0.00	73361.00
		8782	00	102	02	07	xx	NONE	31111074.00	93683665.00
		DIV TOT:								40351911.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	18405770.00	63383305.00
		8782	00	102	02	07	xx	NONE	82157274.00	195312802.00
		DIV TOT:								100563044.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	539915.00	110192035.00
		8671	00	101	xx	xx	xx	NONE	0.00	591.00
		8782	00	102	02	07	xx	NONE	8370272.00	48027851.00
		DIV TOT:								8910187.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	27409651.00	72317674.00
		8782	00	102	02	07	xx	NONE	79411013.00	145487726.00
		DIV TOT:								106820664.00
070	RES DIVISION BADAUN	8443	00	101	xx	xx	xx	NONE	0.00	3142642.00
		8443	00	108	xx	xx	xx	NONE	2322500.00	26529029.00
		8782	00	102	02	07	xx	NONE	0.00	41921518.00
		DIV TOT:								2322500.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	9321070.00	264172475.00
		8782	00	102	02	07	xx	NONE	23711014.00	122922202.00
		DIV TOT:								33032084.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	16960212.00	46827455.00
		8671	00	101	xx	xx	xx	NONE	0.00	250.00
		8782	00	102	02	07	xx	NONE	47506819.00	156835477.00
		DIV TOT:								64467031.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	5160999.00	21096501.00
		8782	00	102	02	07	xx	NONE	5992058.00	22554255.00
		DIV TOT:								11153057.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	3356423.00	25922850.00
		8782	00	102	02	07	xx	NONE	35809530.00	162796394.00
		DIV TOT:								39165953.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	9193450.00	332388591.00
		8671	00	101	xx	xx	xx	NONE	0.00	95443.00
		8782	00	102	02	07	xx	NONE	34433557.00	137522875.00
		DIV TOT:								43627007.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	1044414.00	17734225.00
		8782	00	102	02	07	xx	NONE	15008722.00	65102433.00
		DIV TOT:								16053136.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	8979067.00	46720320.00
		8671	00	101	xx	xx	xx	NONE	0.00	1514000.00
		8782	00	102	02	07	xx	NONE	20603082.00	54273820.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO AUG 2023

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2023	PROGRESSIVE UPTO AUG 2023
140	RES DIVISION BIJNOR	DIV TOT:							29582149.00	102508140.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	11448298.00	39524909.00
		8671	00	101	xx	xx	xx	NONE	27900.00	49895.00
		8782	00	102	02	07	xx	NONE	24904250.00	68545277.00
		DIV TOT:							36380448.00	108120081.00
165	RES DIVI CHANDAULI	8443	00	108	xx	xx	xx	NONE	8999596.00	31302423.00
		8782	00	102	02	07	xx	NONE	25859427.00	75775337.00
		DIV TOT:							34859023.00	107077760.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	15022117.00	181404427.00
		8671	00	101	xx	xx	xx	NONE	0.00	24753.00
		8782	00	102	02	07	xx	NONE	76914213.00	182191348.00
		DIV TOT:							91936330.00	363620528.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	13359363.00	228149223.00
		8782	00	102	02	07	xx	NONE	18629406.00	59399911.00
		DIV TOT:							31988769.00	287549134.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	3474232.00	242598169.00
		8782	00	102	02	07	xx	NONE	15386743.00	37049578.00
		DIV TOT:							18860975.00	279647747.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	28738654.00	61574385.00
		8782	00	102	02	07	xx	NONE	41479625.00	122630750.00
		DIV TOT:							70218279.00	184205135.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	2369583.00	183068748.00
		8782	00	102	02	07	xx	NONE	31854011.00	95018434.00
		DIV TOT:							34223594.00	278087182.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	56970999.00	334123671.00
		8782	00	102	02	07	xx	NONE	61677335.00	163527803.00
		DIV TOT:							118648334.00	497651474.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	12759443.00	125292540.00
		8782	00	102	02	07	xx	NONE	21156885.00	79389313.00
		DIV TOT:							33916328.00	204681853.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	2044029.00	23512797.00
		8782	00	102	02	07	xx	NONE	4761558.00	51246304.00
		DIV TOT:							6805587.00	74759101.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	4000385.00	155276036.00
		8671	00	101	xx	xx	xx	NONE	0.00	250.00
		8782	00	102	02	07	xx	NONE	44548838.00	121780326.00
		DIV TOT:							48549223.00	277056612.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	39985516.00	82253431.00
		8671	00	101	xx	xx	xx	NONE	0.00	99094.00
		8782	00	102	02	07	xx	NONE	77346397.00	189409324.00
		DIV TOT:							117331913.00	271761849.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	16241994.00	344834509.00
		8782	00	102	02	07	xx	NONE	94913239.00	377461126.00
		DIV TOT:							111155233.00	722295635.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO AUG 2023

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2023	PROGRESSIVE UPTO AUG 2023
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	5446762.00	17570775.00
		8782	00	102	02	07	xx	NONE	13089148.00	48170833.00
		DIV TOT:							18535910.00	65741608.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	3370329.00	377671104.00
		8782	00	102	02	07	xx	NONE	10458889.00	118015515.00
		DIV TOT:							13829218.00	495686619.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	35169900.00	76620243.00
		8782	00	102	02	07	xx	NONE	8325375.00	65533888.00
		DIV TOT:							43495275.00	142154131.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	11490000.00	173839747.00
		8782	00	102	02	07	xx	NONE	9397096.00	63401349.00
		DIV TOT:							20887096.00	237241096.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	9111411.00	41944308.00
		8671	00	101	xx	xx	xx	NONE	13821.00	13821.00
		8782	00	102	02	07	xx	NONE	48023552.00	130015620.00
		DIV TOT:							57148784.00	171973749.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	38625274.00	74166661.00
		8782	00	102	02	07	xx	NONE	55332432.00	166137069.00
		DIV TOT:							93957706.00	240303730.00
345	RES DIVI JP NAGAR	8443	00	108	xx	xx	xx	NONE	831200.00	58995776.00
		8782	00	102	02	07	xx	NONE	13811801.00	35724661.00
		DIV TOT:							14643001.00	94720437.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	9015977.00	21305849.00
		8782	00	102	02	07	xx	NONE	33908323.00	101740432.00
		DIV TOT:							42924300.00	123046281.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	57225615.00	139814836.00
		8782	00	102	02	07	xx	NONE	93119709.00	240504541.00
		DIV TOT:							150345324.00	380319377.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	21171642.00	398611982.00
		8671	00	101	xx	xx	xx	NONE	0.00	323075.00
		8782	00	102	02	07	xx	NONE	110659495.00	251533692.00
		DIV TOT:							131831137.00	650468749.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	21987529.00	198302510.00
		8782	00	102	02	07	xx	NONE	10931597.00	37414463.00
		DIV TOT:							32919126.00	235716973.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	17569259.00	1248144906.00
		8671	00	101	xx	xx	xx	NONE	131400.00	131400.00
		8782	00	102	02	07	xx	NONE	21163163.00	1429891210.00
		DIV TOT:							38863822.00	2678167516.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	41844677.00	151104863.00
		8782	00	102	02	07	xx	NONE	25946429.00	86776004.00
		DIV TOT:							67791106.00	237880867.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	2935423.00	3572904.00
		8782	00	102	02	07	xx	NONE	7427500.00	13698855.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO AUG 2023

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2023	PROGRESSIVE UPTO AUG 2023
410	RES DIVISION MAHOBA	DIV TOT:							10362923.00	17271759.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	43774.00	71048967.00
		8782	00	102	02	07	xx	NONE	14802723.00	31055655.00
		DIV TOT:							14846497.00	102104622.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	2259495.00	224083902.00
		8782	00	102	02	07	xx	NONE	10685278.00	19049357.00
		DIV TOT:							12944773.00	243133259.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	671377.00	61290560.00
		8782	00	102	02	07	xx	NONE	14149877.00	59103648.00
		DIV TOT:							14821254.00	120394208.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	43370875.00	139190659.00
		8782	00	102	02	07	xx	NONE	21037767.00	112957364.00
		DIV TOT:							64408642.00	252148023.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	2152348.00	5587805.00
		8782	00	102	02	07	xx	NONE	20639719.00	52560279.00
		DIV TOT:							22792067.00	58148084.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	25659886.00	54021143.00
		8782	00	102	02	07	xx	NONE	3450827.00	46012964.00
		DIV TOT:							29110713.00	100034107.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	-103934.00	14669686.00
		8782	00	102	02	07	xx	NONE	10376118.00	34340607.00
		DIV TOT:							10272184.00	49010293.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	754401.00	27106833.00
		8782	00	102	02	07	xx	NONE	4701764.00	50439185.00
		DIV TOT:							5456165.00	77546018.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	16427597.00	38656699.00
		8782	00	102	02	07	xx	NONE	19145493.00	47724675.00
		DIV TOT:							35573090.00	86381374.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	2824108.00	36235291.00
		8671	00	101	xx	xx	xx	NONE	41223.00	41223.00
		8782	00	102	02	07	xx	NONE	26396357.00	73451965.00
		DIV TOT:							29261688.00	109728479.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	12828010.00	40911041.00
		8782	00	102	02	07	xx	NONE	7679172.00	97319637.00
		DIV TOT:							20507182.00	138230678.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	17320327.00	133675732.00
		8671	00	101	xx	xx	xx	NONE	0.00	875.00
		8782	00	102	02	07	xx	NONE	38441511.00	109946978.00
		DIV TOT:							55761838.00	243623585.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	877892.00	25693102.00
		8782	00	102	02	07	xx	NONE	18613375.00	45303044.00
		DIV TOT:							19491267.00	70996146.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	255057.00	41991028.00
		8782	00	102	02	07	xx	NONE	2354443.00	80202481.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO AUG 2023

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2023	PROGRESSIVE UPTO AUG 2023
580	RES DIVISION SIDDHARTHANAGAR	DIV TOT:							2609500.00	122193509.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	54606181.00	503844929.00
		8782	00	102	02	07	xx	NONE	95771820.00	256449097.00
		DIV TOT:							150378001.00	760294026.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	5654207.00	93698171.00
		8782	00	102	02	07	xx	NONE	28224053.00	129022147.00
		DIV TOT:							33878260.00	222720318.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	123264346.00
		8782	00	102	02	07	xx	NONE	69900.00	11882751.00
		DIV TOT:							69900.00	135147097.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	4587702.00	124835414.00
		8671	00	101	xx	xx	xx	NONE	0.00	127909.00
		8782	00	102	02	07	xx	NONE	35207908.00	92281836.00
		DIV TOT:							39795610.00	217245159.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	14868670.00	40745996.00
		8782	00	102	02	07	xx	NONE	30540807.00	138438834.00
		DIV TOT:							45409477.00	179184830.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	32673447.00	135193542.00
		8782	00	102	02	07	xx	NONE	42983161.00	132888499.00
		DIV TOT:							75656608.00	268082041.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	2318810.00	15824650.00
		8782	00	102	02	07	xx	NONE	21729278.00	56032853.00
		DIV TOT:							24048088.00	71857503.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	209031.00	3189832.00
		8782	00	102	02	07	xx	NONE	1942259.00	19148876.00
		DIV TOT:							2151290.00	22338708.00
700	RES DIVISION RAMABAI NAGAR	8443	00	108	xx	xx	xx	NONE	834822.00	405003047.00
		8671	00	101	xx	xx	xx	NONE	0.00	295.00
		8782	00	102	02	07	xx	NONE	17110155.00	70846743.00
		DIV TOT:							17944977.00	475850085.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	8443	00	108	xx	xx	xx	NONE	9178022.00	74049161.00
		8782	00	102	02	07	xx	NONE	3798598.00	41974992.00
		DIV TOT:							12976620.00	116024153.00
720	RES DIVI Sant Kabir Nagar	8443	00	108	xx	xx	xx	NONE	1636816.00	133764237.00
		8782	00	102	02	07	xx	NONE	15199950.00	55406356.00
		DIV TOT:							16836766.00	189170593.00
730	RES DIVISION MAHA MAYA NAGAR	8443	00	108	xx	xx	xx	NONE	9912900.00	23372600.00
		8782	00	102	02	07	xx	NONE	2634498.00	36364577.00
		DIV TOT:							12547398.00	59737177.00
750	RES DIVI GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	5425999.00	37123541.00
		8782	00	102	02	07	xx	NONE	23065256.00	76494023.00
		DIV TOT:							28491255.00	113617564.00
760	RES DIVI SRAVASTI	8443	00	108	xx	xx	xx	NONE	118539.00	46758028.00
		8782	00	102	02	07	xx	NONE	1172465.00	13102989.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO AUG 2023

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2023	PROGRESSIVE UPTO AUG 2023
760	RES DIVI SRAVASTI	DIV TOT:							1291004.00	59861017.00
770	RES DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	9029799.00	11444941.00
		8782	00	102	02	07	xx	NONE	6784774.00	32842657.00
		DIV TOT:							15814573.00	44287598.00
780	RES DIVI AURAIYA	8443	00	108	xx	xx	xx	NONE	336937.00	186983171.00
		8671	00	101	xx	xx	xx	NONE	0.00	875.00
		8782	00	102	02	07	xx	NONE	6445705.00	19667507.00
		DIV TOT:							6782642.00	206651553.00
790	RES DIVI BALRAMPUR	8443	00	108	xx	xx	xx	NONE	17581202.00	33144787.00
		8671	00	101	xx	xx	xx	NONE	0.00	48850.00
		8782	00	102	02	07	xx	NONE	34465565.00	63024308.00
		DIV TOT:							52046767.00	96217945.00
800	RES DIVI KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	416600.00	5595100.00
		8782	00	102	02	07	xx	NONE	6750810.00	21167044.00
		DIV TOT:							7167410.00	26762144.00
810	RES DIV PRABHUD NAGAR	8443	00	108	xx	xx	xx	NONE	23812600.00	57937700.00
		8782	00	102	02	07	xx	NONE	4700790.00	50816694.00
		DIV TOT:							28513390.00	108754394.00
820	RES DIVI PANCHSHEEL NAGAR	8443	00	108	xx	xx	xx	NONE	34316860.00	63710360.00
		8782	00	102	02	07	xx	NONE	7228213.00	45985830.00
		DIV TOT:							41545073.00	109696190.00
830	RES DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	71210.00	34834640.00
		8782	00	102	02	07	xx	NONE	828593.00	24641550.00
		DIV TOT:							899803.00	59476190.00
G. TOTAL:									3104313013.00	17613942587.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
043	DDSF UNNAO	DIV TOT									0.00	0.00	0.00	0.00	0.00	26950.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	223643.00	0.00	0.00	523895.00
				MH TOT							0.00	0.00	223643.00	0.00	0.00	523895.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	223643.00	0.00	0.00	523895.00
				MH TOT							0.00	0.00	223643.00	0.00	0.00	523895.00
			8782	00	103	01	xx	xx	None		0.00	0.00	121260.00	0.00	0.00	1953797.00
				MH TOT							0.00	0.00	121260.00	0.00	0.00	1953797.00
									GRNT TOT		0.00	0.00	568546.00	0.00	0.00	3001587.00
		DIV TOT									0.00	0.00	568546.00	0.00	0.00	3001587.00
045	DDSF HARDOI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	632047.00	0.00	0.00	632047.00
				MH TOT							0.00	0.00	632047.00	0.00	0.00	632047.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	632047.00	0.00	0.00	632047.00
				MH TOT							0.00	0.00	632047.00	0.00	0.00	632047.00
			8782	00	103	01	xx	xx	None		0.00	0.00	82300.00	0.00	0.00	1482000.00
				MH TOT							0.00	0.00	82300.00	0.00	0.00	1482000.00
									GRNT TOT		0.00	0.00	1346394.00	0.00	0.00	2746094.00
		DIV TOT									0.00	0.00	1346394.00	0.00	0.00	2746094.00
046	DDSF NORTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23859.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23859.00
			8782	00	103	01	xx	xx	None		0.00	0.00	219082.00	0.00	0.00	247122.00
				MH TOT							0.00	0.00	219082.00	0.00	0.00	247122.00
									GRNT TOT		0.00	0.00	219082.00	0.00	0.00	270981.00
		DIV TOT									0.00	0.00	219082.00	0.00	0.00	270981.00
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	772385.00	0.00	0.00	1793724.00
				MH TOT							0.00	0.00	772385.00	0.00	0.00	1793724.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16072918.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16072918.00
									GRNT TOT		0.00	0.00	772385.00	0.00	0.00	17866642.00
		DIV TOT									0.00	0.00	772385.00	0.00	0.00	17866642.00
051	DDSF AZAMGARH	0000	8443	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5225632.00
				00	109	xx	xx	xx	None		0.00	0.00	1132390.00	0.00	0.00	1593189.00
				MH TOT							0.00	0.00	1132390.00	0.00	0.00	6818821.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1132390.00	0.00	0.00	6818821.00
				MH TOT							0.00	0.00	1132390.00	0.00	0.00	6818821.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8990.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8990.00
									GRNT TOT		0.00	0.00	2264780.00	0.00	0.00	13646632.00
		DIV TOT									0.00	0.00	2264780.00	0.00	0.00	13646632.00
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	560247.00	0.00	0.00	1371961.00
				MH TOT							0.00	0.00	560247.00	0.00	0.00	1371961.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	560247.00	0.00	0.00	1371961.00
				MH TOT							0.00	0.00	560247.00	0.00	0.00	1371961.00
			8782	00	103	01	xx	xx	None		0.00	0.00	260000.00	0.00	0.00	6755203.00
				MH TOT							0.00	0.00	260000.00	0.00	0.00	6755203.00
									GRNT TOT		0.00	0.00	1380494.00	0.00	0.00	9499125.00
		DIV TOT									0.00	0.00	1380494.00	0.00	0.00	9499125.00
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	548360.00	0.00	0.00	1556797.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
053	DDSF MAU	0000	8443	MH TOT							0.00	0.00	548360.00	0.00	0.00	1556797.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	548360.00	0.00	0.00	1556797.00
				MH TOT							0.00	0.00	548360.00	0.00	0.00	1556797.00
									GRNT TOT		0.00	0.00	1096720.00	0.00	0.00	3113594.00
				DIV TOT							0.00	0.00	1096720.00	0.00	0.00	3113594.00
061	DDSF AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	808184.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	808184.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	808184.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	808184.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17240.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17240.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1633608.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1633608.00
062	DDSF MAINPURI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	166345.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	166345.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	166345.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	166345.00
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1402963.00	0.00	0.00	17593963.00
				MH TOT							0.00	0.00	1402963.00	0.00	0.00	17593963.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1402963.00	0.00	0.00	17593963.00
				MH TOT							0.00	0.00	1402963.00	0.00	0.00	17593963.00
									GRNT TOT		0.00	0.00	2805926.00	0.00	0.00	35187926.00
				DIV TOT							0.00	0.00	2805926.00	0.00	0.00	35187926.00
064	DDSF ETAH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	73240.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	73240.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	73240.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	73240.00
065	DDSF ALIGARH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1647577.00	0.00	0.00	7439413.00
				MH TOT							0.00	0.00	1647577.00	0.00	0.00	7439413.00
									GRNT TOT		0.00	0.00	1647577.00	0.00	0.00	7439413.00
				DIV TOT							0.00	0.00	1647577.00	0.00	0.00	7439413.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	158703.00	0.00	0.00	269329.00
				MH TOT							0.00	0.00	158703.00	0.00	0.00	269329.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	158703.00	0.00	0.00	269329.00
				MH TOT							0.00	0.00	158703.00	0.00	0.00	269329.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15017980.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15017980.00
									GRNT TOT		0.00	0.00	317406.00	0.00	0.00	15556638.00
				DIV TOT							0.00	0.00	317406.00	0.00	0.00	15556638.00
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	167000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	167000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	167000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	167000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	334000.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	334000.00
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	67607.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	67607.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
072	DFO LALITPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	60000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	60000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	127607.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	127607.00
073	DCF JHANSI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	88379.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	88379.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4497.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	4497.00
			8782	00	103	01	xx	xx	None		0.00	0.00	5489546.00	0.00	0.00	27674485.00
				MH TOT						0.00	0.00	5489546.00	0.00	0.00	27674485.00	
				GRNT TOT						0.00	0.00	5489546.00	0.00	0.00	27767361.00	
				DIV TOT						0.00	0.00	5489546.00	0.00	0.00	27767361.00	
074	DCF ORAI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	12191.00	0.00	0.00	185464.00
				MH TOT						0.00	0.00	12191.00	0.00	0.00	185464.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	12191.00	0.00	0.00	185464.00
				MH TOT						0.00	0.00	12191.00	0.00	0.00	185464.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10311.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	10311.00
				GRNT TOT						0.00	0.00	24382.00	0.00	0.00	381239.00	
				DIV TOT						0.00	0.00	24382.00	0.00	0.00	381239.00	
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8273358.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	8273358.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8273358.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	8273358.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	15000000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	31546716.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	31546716.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	645843.00	0.00	0.00	3859411.00
				MH TOT						0.00	0.00	645843.00	0.00	0.00	0.00	3859411.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	547843.00	0.00	0.00	3761411.00
				MH TOT						0.00	0.00	547843.00	0.00	0.00	0.00	3761411.00
			8782	00	103	01	xx	xx	None		0.00	0.00	24000.00	0.00	0.00	169454.00
				MH TOT						0.00	0.00	24000.00	0.00	0.00	0.00	169454.00
				GRNT TOT						0.00	0.00	1217686.00	0.00	0.00	0.00	7790276.00
				DIV TOT						0.00	0.00	1217686.00	0.00	0.00	0.00	7790276.00
082	DDSF BADAUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	156014.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	156014.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	156014.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	156014.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23365.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	23365.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	335393.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	335393.00
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	304556.00	0.00	0.00	727526.00
				MH TOT						0.00	0.00	304556.00	0.00	0.00	0.00	727526.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	304556.00	0.00	0.00	727526.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
083	DDSF SHAHJAHANPUR	0000	8550	MH TOT						0.00	0.00	304556.00	0.00	0.00	727526.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	225572660.00	0.00	0.00	227813372.00
				MH TOT						0.00	0.00	225572660.00	0.00	0.00	227813372.00	
				GRNT TOT						0.00	0.00	226181772.00	0.00	0.00	229268424.00	
				DIV TOT						0.00	0.00	226181772.00	0.00	0.00	229268424.00	
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2500000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2500000.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	10000.00	0.00	0.00	16010000.00
				MH TOT						0.00	0.00	10000.00	0.00	0.00	16010000.00	
				GRNT TOT						0.00	0.00	10000.00	0.00	0.00	18510000.00	
				DIV TOT						0.00	0.00	10000.00	0.00	0.00	18510000.00	
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1363406.00	0.00	0.00	2077555.00
				MH TOT						0.00	0.00	1363406.00	0.00	0.00	2077555.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1346185.00	0.00	0.00	1705548.00
				MH TOT						0.00	0.00	1346185.00	0.00	0.00	1705548.00	
				GRNT TOT						0.00	0.00	2709591.00	0.00	0.00	3783103.00	
				DIV TOT						0.00	0.00	2709591.00	0.00	0.00	3783103.00	
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3084936.00	0.00	0.00	3201266.00
				MH TOT						0.00	0.00	3084936.00	0.00	0.00	3201266.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	7437.00	0.00	0.00	3030150.00
				MH TOT						0.00	0.00	7437.00	0.00	0.00	3030150.00	
				GRNT TOT						0.00	0.00	3092373.00	0.00	0.00	6231416.00	
				DIV TOT						0.00	0.00	3092373.00	0.00	0.00	6231416.00	
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1278547.00	0.00	0.00	10011519.00
				MH TOT						0.00	0.00	1278547.00	0.00	0.00	10011519.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	8307.00	0.00	0.00	8307.00
				MH TOT						0.00	0.00	8307.00	0.00	0.00	8307.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	217434.00	0.00	0.00	364084.00
				MH TOT						0.00	0.00	217434.00	0.00	0.00	364084.00	
				GRNT TOT						0.00	0.00	1504288.00	0.00	0.00	10383910.00	
				DIV TOT						0.00	0.00	1504288.00	0.00	0.00	10383910.00	
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2850910.00	0.00	0.00	5565013.00
				MH TOT						0.00	0.00	2850910.00	0.00	0.00	5565013.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	323710.00	0.00	0.00	3037813.00
				MH TOT						0.00	0.00	323710.00	0.00	0.00	3037813.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27300733.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	27300733.00	
				GRNT TOT						0.00	0.00	3174620.00	0.00	0.00	35903559.00	
				DIV TOT						0.00	0.00	3174620.00	0.00	0.00	35903559.00	
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32182401.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	32182401.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32182401.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	32182401.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	104115000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	104115000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	168479802.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	168479802.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	19604419.00	0.00	0.00	28550469.00
				MH TOT							0.00	0.00	19604419.00	0.00	0.00	28550469.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	19604419.00	0.00	0.00	28550469.00
				MH TOT							0.00	0.00	19604419.00	0.00	0.00	28550469.00
			8782	00	103	01	xx	xx	None		0.00	0.00	38641.00	0.00	0.00	18258003.00
				MH TOT							0.00	0.00	38641.00	0.00	0.00	18258003.00
									GRNT TOT		0.00	0.00	39247479.00	0.00	0.00	75358941.00
				DIV TOT							0.00	0.00	39247479.00	0.00	0.00	75358941.00
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3316958.00	0.00	0.00	9181529.00
				MH TOT							0.00	0.00	3316958.00	0.00	0.00	9181529.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3316958.00	0.00	0.00	9181529.00
				MH TOT							0.00	0.00	3316958.00	0.00	0.00	9181529.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3438756.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3438756.00
									GRNT TOT		0.00	0.00	6633916.00	0.00	0.00	21801814.00
				DIV TOT							0.00	0.00	6633916.00	0.00	0.00	21801814.00
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1276514.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1276514.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1276514.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1276514.00
196	DFO FDN Auraiya	0000	8782	00	103	01	xx	xx	None		0.00	0.00	3135646.00	0.00	0.00	12940020.00
				MH TOT							0.00	0.00	3135646.00	0.00	0.00	12940020.00
									GRNT TOT		0.00	0.00	3135646.00	0.00	0.00	12940020.00
				DIV TOT							0.00	0.00	3135646.00	0.00	0.00	12940020.00
221	DDSF MORADABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1980000.00	0.00	0.00	1980000.00
				MH TOT							0.00	0.00	1980000.00	0.00	0.00	1980000.00
									GRNT TOT		0.00	0.00	1980000.00	0.00	0.00	1980000.00
				DIV TOT							0.00	0.00	1980000.00	0.00	0.00	1980000.00
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	447637.00	0.00	0.00	447637.00
				MH TOT							0.00	0.00	447637.00	0.00	0.00	447637.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	447637.00	0.00	0.00	447637.00
				MH TOT							0.00	0.00	447637.00	0.00	0.00	447637.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1857019.00	0.00	0.00	9857019.00
				MH TOT							0.00	0.00	1857019.00	0.00	0.00	9857019.00
									GRNT TOT		0.00	0.00	2752293.00	0.00	0.00	10752293.00
				DIV TOT							0.00	0.00	2752293.00	0.00	0.00	10752293.00
223	DDSF RAMPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	98000.00	0.00	0.00	130993.00
				MH TOT							0.00	0.00	98000.00	0.00	0.00	130993.00
									GRNT TOT		0.00	0.00	98000.00	0.00	0.00	130993.00
				DIV TOT							0.00	0.00	98000.00	0.00	0.00	130993.00
225	DFO JYOTI BA PHULE	0000	8782	00	103	01	xx	xx	None		0.00	0.00	60000.00	0.00	0.00	2665000.00
				MH TOT							0.00	0.00	60000.00	0.00	0.00	2665000.00
									GRNT TOT		0.00	0.00	60000.00	0.00	0.00	2665000.00
				DIV TOT							0.00	0.00	60000.00	0.00	0.00	2665000.00
226	DFO SAMBHAL	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1382452.00	0.00	0.00	1382452.00
				MH TOT							0.00	0.00	1382452.00	0.00	0.00	1382452.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1382452.00	0.00	0.00	1382452.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
226	DFO SAMBHAL	0000	8550	MH TOT								0.00	0.00	1382452.00	0.00	0.00	1382452.00
				GRNT TOT								0.00	0.00	2764904.00	0.00	0.00	2764904.00
				DIV TOT								0.00	0.00	2764904.00	0.00	0.00	2764904.00
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	153507.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	153507.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	153507.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	153507.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3860320.00	0.00	0.00	15159356.00	
				MH TOT								0.00	0.00	3860320.00	0.00	0.00	15159356.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3847657.00	0.00	0.00	14869279.00	
				MH TOT								0.00	0.00	3847657.00	0.00	0.00	14869279.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9798325.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	9798325.00
				GRNT TOT								0.00	0.00	7707977.00	0.00	0.00	39826960.00
				DIV TOT								0.00	0.00	7707977.00	0.00	0.00	39826960.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1899411.00	0.00	0.00	8473905.00	
				MH TOT								0.00	0.00	1899411.00	0.00	0.00	8473905.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1899411.00	0.00	0.00	8238253.00	
				MH TOT								0.00	0.00	1899411.00	0.00	0.00	8238253.00
			8782	00	103	01	xx	xx	None		0.00	0.00	415000.00	0.00	0.00	895000.00	
				MH TOT								0.00	0.00	415000.00	0.00	0.00	895000.00
				GRNT TOT								0.00	0.00	4213822.00	0.00	0.00	17607158.00
				DIV TOT								0.00	0.00	4213822.00	0.00	0.00	17607158.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1399229.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1399229.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1399229.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1399229.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24456019.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	24456019.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	27254477.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	27254477.00
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	287028.00	0.00	0.00	287028.00	
				MH TOT								0.00	0.00	287028.00	0.00	0.00	287028.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	287028.00	0.00	0.00	287028.00	
				MH TOT								0.00	0.00	287028.00	0.00	0.00	287028.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	182000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	182000.00
				GRNT TOT								0.00	0.00	574056.00	0.00	0.00	756056.00
				DIV TOT								0.00	0.00	574056.00	0.00	0.00	756056.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2061132.00	0.00	0.00	4045966.00	
				MH TOT								0.00	0.00	2061132.00	0.00	0.00	4045966.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2061132.00	0.00	0.00	4045966.00	
				MH TOT								0.00	0.00	2061132.00	0.00	0.00	4045966.00
			8782	00	103	01	xx	xx	None		0.00	0.00	856491.00	0.00	0.00	24243870.00	
				MH TOT								0.00	0.00	856491.00	0.00	0.00	24243870.00
				GRNT TOT								0.00	0.00	4978755.00	0.00	0.00	32335802.00
				DIV TOT								0.00	0.00	4978755.00	0.00	0.00	32335802.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - AUG 2023						PROGRESSIVE UPTO - AUG 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
257	DFO SHIVALIC DEHRADUN	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	31691330.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	31691330.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	31691330.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	31691330.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	15147899.00	0.00	0.00	36992828.00
				MH TOT						0.00	0.00	15147899.00	0.00	0.00	36992828.00	
		8550	00	101	xx	xx	xx	None		0.00	0.00	15147899.00	0.00	0.00	36992828.00	
				MH TOT						0.00	0.00	15147899.00	0.00	0.00	36992828.00	
		8782	00	103	01	xx	xx	None		0.00	0.00	8980487.00	0.00	0.00	75040686.00	
				MH TOT						0.00	0.00	8980487.00	0.00	0.00	75040686.00	
		GRNT TOT						0.00	0.00	39276285.00	0.00	0.00	149026342.00			
DIV TOT									0.00	0.00	39276285.00	0.00	0.00	149026342.00		
259	DFO HAPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	482000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	482000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	482000.00	
DIV TOT									0.00	0.00	0.00	0.00	0.00	482000.00		
342	DFO SILVACULTURIST II HALDWANI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	76421.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	76421.00	
		8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	76421.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	76421.00	
		8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	64850.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	64850.00	
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	217692.00			
DIV TOT									0.00	0.00	0.00	0.00	0.00	217692.00		
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	495044.00	0.00	0.00	946289.00
				MH TOT						0.00	0.00	495044.00	0.00	0.00	946289.00	
		8550	00	101	xx	xx	xx	None		0.00	0.00	495044.00	0.00	0.00	946289.00	
				MH TOT						0.00	0.00	495044.00	0.00	0.00	946289.00	
		8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4838526.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	4838526.00	
		GRNT TOT						0.00	0.00	990088.00	0.00	0.00	6731104.00			
DIV TOT									0.00	0.00	990088.00	0.00	0.00	6731104.00		
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	838290.00	0.00	0.00	2237068.00
				MH TOT						0.00	0.00	838290.00	0.00	0.00	2237068.00	
		8550	00	101	xx	xx	xx	None		0.00	0.00	838290.00	0.00	0.00	2237068.00	
				MH TOT						0.00	0.00	838290.00	0.00	0.00	2237068.00	
		8782	00	103	01	xx	xx	None		0.00	0.00	720719.00	0.00	0.00	1957055.00	
				MH TOT						0.00	0.00	720719.00	0.00	0.00	1957055.00	
		GRNT TOT						0.00	0.00	2397299.00	0.00	0.00	6431191.00			
DIV TOT									0.00	0.00	2397299.00	0.00	0.00	6431191.00		
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	589605.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	589605.00	
		8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	589605.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	589605.00	
		8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	155135.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	155135.00	
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	1334345.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
373	DFO FOREST DIV AMBEDKARNAGAR	DIV TOT									0.00	0.00	0.00	0.00	0.00	1334345.00
374	DFO SOUTH DIV GONDA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10679500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10679500.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	10679500.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	10679500.00
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	97999.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	97999.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	97999.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	97999.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	195998.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	195998.00
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	21846.00	0.00	0.00	355595.00
				MH TOT							0.00	0.00	21846.00	0.00	0.00	355595.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	21846.00	0.00	0.00	355595.00
				MH TOT							0.00	0.00	21846.00	0.00	0.00	355595.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	937005.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	937005.00
									GRNT TOT		0.00	0.00	43692.00	0.00	0.00	1648195.00
		DIV TOT									0.00	0.00	43692.00	0.00	0.00	1648195.00
377	DFO SARAWASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	64680.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	64680.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	64680.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	64680.00
			8782	00	103	01	xx	xx	None		0.00	0.00	7839.00	0.00	0.00	31356.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10653.00
									GRNT TOT		0.00	0.00	7839.00	0.00	0.00	42009.00
									GRNT TOT		0.00	0.00	7839.00	0.00	0.00	171369.00
		DIV TOT									0.00	0.00	7839.00	0.00	0.00	171369.00
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	325427.00	0.00	0.00	2034234.00
				MH TOT							0.00	0.00	325427.00	0.00	0.00	2034234.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	325427.00	0.00	0.00	2034234.00
				MH TOT							0.00	0.00	325427.00	0.00	0.00	2034234.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	81602.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	81602.00
									GRNT TOT		0.00	0.00	650854.00	0.00	0.00	4150070.00
		DIV TOT									0.00	0.00	650854.00	0.00	0.00	4150070.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	247146.00	0.00	0.00	888500.00
				MH TOT							0.00	0.00	247146.00	0.00	0.00	888500.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	247146.00	0.00	0.00	888500.00
				MH TOT							0.00	0.00	247146.00	0.00	0.00	888500.00
									GRNT TOT		0.00	0.00	494292.00	0.00	0.00	1777000.00
		DIV TOT									0.00	0.00	494292.00	0.00	0.00	1777000.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3303070.00	0.00	0.00	20330151.00
				MH TOT							0.00	0.00	3303070.00	0.00	0.00	20330151.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1524936.00	0.00	0.00	1852017.00
				MH TOT							0.00	0.00	1524936.00	0.00	0.00	1852017.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - AUG 2023						PROGRESSIVE UPTO - AUG 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
413	DFO FOREST DIV RENUKOOT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	18750425.00	0.00	0.00	81107930.00
				MH TOT						0.00	0.00	18750425.00	0.00	0.00	81107930.00	
				GRNT TOT						0.00	0.00	23578431.00	0.00	0.00	119990098.00	
		DIV TOT								0.00	0.00	23578431.00	0.00	0.00	119990098.00	
414	DFO FOREST DIV OBRA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	76250.00	0.00	0.00	1654848.00
				MH TOT						0.00	0.00	76250.00	0.00	0.00	1654848.00	
				GRNT TOT						0.00	0.00	76250.00	0.00	0.00	1654848.00	
		DIV TOT								0.00	0.00	76250.00	0.00	0.00	1654848.00	
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	90554.00	0.00	0.00	6098911.00
				MH TOT						0.00	0.00	90554.00	0.00	0.00	6098911.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	90554.00	0.00	0.00	6098911.00
				MH TOT						0.00	0.00	90554.00	0.00	0.00	6098911.00	
				GRNT TOT						0.00	0.00	181108.00	0.00	0.00	12197822.00	
		DIV TOT								0.00	0.00	181108.00	0.00	0.00	12197822.00	
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4025865.00	0.00	0.00	13181500.00
				MH TOT						0.00	0.00	4025865.00	0.00	0.00	13181500.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1275875.00	0.00	0.00	4669168.00
				MH TOT						0.00	0.00	1275875.00	0.00	0.00	4669168.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	6000.00	0.00	0.00	41585087.00
				MH TOT						0.00	0.00	6000.00	0.00	0.00	41585087.00	
				GRNT TOT						0.00	0.00	5307740.00	0.00	0.00	59435755.00	
		DIV TOT								0.00	0.00	5307740.00	0.00	0.00	59435755.00	
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3831151.00	0.00	0.00	14231042.00
				MH TOT						0.00	0.00	3831151.00	0.00	0.00	14231042.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1630618.00	0.00	0.00	3605779.00
				MH TOT						0.00	0.00	1630618.00	0.00	0.00	3605779.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	32975.00	0.00	0.00	26972839.00
				MH TOT						0.00	0.00	32975.00	0.00	0.00	26972839.00	
				GRNT TOT						0.00	0.00	5494744.00	0.00	0.00	44809660.00	
		DIV TOT								0.00	0.00	5494744.00	0.00	0.00	44809660.00	
423	DDSF JAUNPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	601392.00	0.00	0.00	1952078.00
				MH TOT						0.00	0.00	601392.00	0.00	0.00	1952078.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	601392.00	0.00	0.00	1952078.00
				MH TOT						0.00	0.00	601392.00	0.00	0.00	1952078.00	
				GRNT TOT						0.00	0.00	1202784.00	0.00	0.00	3904156.00	
		DIV TOT								0.00	0.00	1202784.00	0.00	0.00	3904156.00	
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	56668.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	56668.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	56668.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	56668.00	
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	217344.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	217344.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	217344.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	217344.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	33490230.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	33490230.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	33924918.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO AUG 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - AUG 2023			PROGRESSIVE UPTO - AUG 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
471	DCF KVJV MIRZAPUR	DIV TOT									0.00	0.00	0.00	0.00	0.00	33924918.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	42370.00	0.00	0.00	195705.00
				MH TOT							0.00	0.00	42370.00	0.00	0.00	195705.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	42370.00	0.00	0.00	195705.00
				MH TOT							0.00	0.00	42370.00	0.00	0.00	195705.00
										GRNT TOT	0.00	0.00	84740.00	0.00	0.00	391410.00
		DIV TOT									0.00	0.00	84740.00	0.00	0.00	391410.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4354014.00	0.00	0.00	6671806.00
				MH TOT							0.00	0.00	4354014.00	0.00	0.00	6671806.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4285001.00	0.00	0.00	6565505.00
				MH TOT							0.00	0.00	4285001.00	0.00	0.00	6565505.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	31000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	31000000.00
										GRNT TOT	0.00	0.00	8639015.00	0.00	0.00	44237311.00
		DIV TOT									0.00	0.00	8639015.00	0.00	0.00	44237311.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1656362.00	0.00	0.00	2280314.00
				MH TOT							0.00	0.00	1656362.00	0.00	0.00	2280314.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1656362.00	0.00	0.00	2280314.00
				MH TOT							0.00	0.00	1656362.00	0.00	0.00	2280314.00
			8782	00	103	01	xx	xx	None		0.00	0.00	10452.00	0.00	0.00	108942.00
				MH TOT							0.00	0.00	10452.00	0.00	0.00	108942.00
										GRNT TOT	0.00	0.00	3323176.00	0.00	0.00	4669570.00
		DIV TOT									0.00	0.00	3323176.00	0.00	0.00	4669570.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	18971.00	0.00	0.00	527130.00
				MH TOT							0.00	0.00	18971.00	0.00	0.00	527130.00
										GRNT TOT	0.00	0.00	18971.00	0.00	0.00	527130.00
		DIV TOT									0.00	0.00	18971.00	0.00	0.00	527130.00
534	DFO SHAMLI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2128750.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2128750.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	2128750.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2128750.00
c31	CF EPR LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	912270.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	912270.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	977238.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	977238.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	1889508.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1889508.00
c35	CCF SF LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23500000.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	23500000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	23500000.00
c58	CF/DIR, Etawah Safari Park, Etawah	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	149907.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	149907.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	149907.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	149907.00
GRAND TOTAL:											0.00	0.00	456444976.00	0.00	0.00	1822864912.00

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CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2023	PROGRESSIVE UPTO AUG 2023
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	203500.00	203500.00
		8550	00	101	xx	xx	xx	NONE	314465.00	2793711.00
		8782	00	103	02	xx	xx	NONE	314465.00	2793711.00
		DIV TOT:							832430.00	5790922.00
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	0.00	195000.00
		8782	00	103	02	xx	xx	NONE	0.00	195000.00
		DIV TOT:							0.00	390000.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	500000.00	2736669.00
		8550	00	101	xx	xx	xx	NONE	6534984.00	15953777.00
		8782	00	103	02	xx	xx	NONE	6534984.00	15953777.00
		DIV TOT:							13569968.00	34644223.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	3581006.00	3587006.00
		8550	00	101	xx	xx	xx	NONE	4030000.00	4030000.00
		8782	00	103	02	xx	xx	NONE	4030000.00	4030000.00
		DIV TOT:							11641006.00	11647006.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	219615.00	4134771.00
		8550	00	101	xx	xx	xx	NONE	3238411.00	38712959.00
		8782	00	103	02	xx	xx	NONE	3238411.00	38712959.00
		DIV TOT:							6696437.00	81560689.00
042	DDSF BAIBAREILLY	8443	00	109	xx	xx	xx	NONE	0.00	4867614.00
		8782	00	103	02	xx	xx	NONE	1967411.00	5784791.00
		DIV TOT:							1967411.00	10652405.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	26950.00
		DIV TOT:							0.00	26950.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	121260.00	1953797.00
		8550	00	101	xx	xx	xx	NONE	223643.00	523895.00
		8782	00	103	02	xx	xx	NONE	223643.00	523895.00
		DIV TOT:							568546.00	3001587.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	82300.00	1482000.00
		8550	00	101	xx	xx	xx	NONE	632047.00	632047.00
		8782	00	103	02	xx	xx	NONE	632047.00	632047.00
		DIV TOT:							1346394.00	2746094.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	219082.00	247122.00
		8782	00	103	02	xx	xx	NONE	0.00	23859.00
		DIV TOT:							219082.00	270981.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	16072918.00
		8782	00	103	02	xx	xx	NONE	772385.00	1793724.00
		DIV TOT:							772385.00	17866642.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	0.00	8990.00
		8550	00	101	xx	xx	xx	NONE	1132390.00	6818821.00
		8782	00	103	02	xx	xx	NONE	1132390.00	6818821.00
		DIV TOT:							2264780.00	13646632.00
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	260000.00	6755203.00
		8550	00	101	xx	xx	xx	NONE	560247.00	1371961.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2023	PROGRESSIVE UPTO AUG 2023
052	DDSF BALLIA	8782	00	103	02	xx	xx	NONE	560247.00	1371961.00
		DIV TOT:							1380494.00	9499125.00
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	548360.00	1556797.00
		8782	00	103	02	xx	xx	NONE	548360.00	1556797.00
		DIV TOT:							1096720.00	3113594.00
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	0.00	17240.00
		8550	00	101	xx	xx	xx	NONE	0.00	808184.00
		8782	00	103	02	xx	xx	NONE	0.00	808184.00
		DIV TOT:							0.00	1633608.00
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	0.00	166345.00
		DIV TOT:							0.00	166345.00
063	DDSF MATHURA	8550	00	101	xx	xx	xx	NONE	1402963.00	17593963.00
		8782	00	103	02	xx	xx	NONE	1402963.00	17593963.00
		DIV TOT:							2805926.00	35187926.00
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	0.00	73240.00
		DIV TOT:							0.00	73240.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	1647577.00	7439413.00
		DIV TOT:							1647577.00	7439413.00
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	0.00	15017980.00
		8550	00	101	xx	xx	xx	NONE	158703.00	269329.00
		8782	00	103	02	xx	xx	NONE	158703.00	269329.00
		DIV TOT:							317406.00	15556638.00
067	DDF HATHRAS	8550	00	101	xx	xx	xx	NONE	0.00	167000.00
		8782	00	103	02	xx	xx	NONE	0.00	167000.00
		DIV TOT:							0.00	334000.00
072	DFO LALITPUR	8443	00	109	xx	xx	xx	NONE	0.00	60000.00
		8782	00	103	02	xx	xx	NONE	0.00	67607.00
		DIV TOT:							0.00	127607.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	5489546.00	27674485.00
		8550	00	101	xx	xx	xx	NONE	0.00	4497.00
		8782	00	103	02	xx	xx	NONE	0.00	88379.00
		DIV TOT:							5489546.00	27767361.00
074	DCF ORAI	8443	00	109	xx	xx	xx	NONE	0.00	10311.00
		8550	00	101	xx	xx	xx	NONE	12191.00	185464.00
		8782	00	103	02	xx	xx	NONE	12191.00	185464.00
		DIV TOT:							24382.00	381239.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	0.00	15000000.00
		8550	00	101	xx	xx	xx	NONE	0.00	8273358.00
		8782	00	103	02	xx	xx	NONE	0.00	8273358.00
		DIV TOT:							0.00	31546716.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	24000.00	169454.00
		8550	00	101	xx	xx	xx	NONE	547843.00	3761411.00
		8782	00	103	02	xx	xx	NONE	645843.00	3859411.00
		DIV TOT:							1217686.00	7790276.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2023	PROGRESSIVE UPTO AUG 2023
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	23365.00
		8550	00	101	xx	xx	xx	NONE	0.00	156014.00
		8782	00	103	02	xx	xx	NONE	0.00	156014.00
		DIV TOT:							0.00	335393.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	225572660.00	227813372.00
		8550	00	101	xx	xx	xx	NONE	304556.00	727526.00
		8782	00	103	02	xx	xx	NONE	304556.00	727526.00
		DIV TOT:							226181772.00	229268424.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	10000.00	16010000.00
		8782	00	103	02	xx	xx	NONE	0.00	2500000.00
		DIV TOT:							10000.00	18510000.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	1346185.00	1705548.00
		8782	00	103	02	xx	xx	NONE	1363406.00	2077555.00
		DIV TOT:							2709591.00	3783103.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	7437.00	3030150.00
		8782	00	103	02	xx	xx	NONE	3084936.00	3201266.00
		DIV TOT:							3092373.00	6231416.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	217434.00	364084.00
		8550	00	101	xx	xx	xx	NONE	8307.00	8307.00
		8782	00	103	02	xx	xx	NONE	1278547.00	10011519.00
		DIV TOT:							1504288.00	10383910.00
152	DDSF SIDDHARTH NAGAR	8443	00	109	xx	xx	xx	NONE	0.00	27300733.00
		8550	00	101	xx	xx	xx	NONE	323710.00	3037813.00
		8782	00	103	02	xx	xx	NONE	2850910.00	5565013.00
		DIV TOT:							3174620.00	35903559.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	0.00	104115000.00
		8550	00	101	xx	xx	xx	NONE	0.00	32182401.00
		8782	00	103	02	xx	xx	NONE	0.00	32182401.00
		DIV TOT:							0.00	168479802.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	38641.00	18258003.00
		8550	00	101	xx	xx	xx	NONE	19604419.00	28550469.00
		8782	00	103	02	xx	xx	NONE	19604419.00	28550469.00
		DIV TOT:							39247479.00	75358941.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	0.00	3438756.00
		8550	00	101	xx	xx	xx	NONE	3316958.00	9181529.00
		8782	00	103	02	xx	xx	NONE	3316958.00	9181529.00
		DIV TOT:							6633916.00	21801814.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	0.00	1276514.00
		DIV TOT:							0.00	1276514.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	3135646.00	12940020.00
		DIV TOT:							3135646.00	12940020.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	1980000.00	1980000.00
		DIV TOT:							1980000.00	1980000.00
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	1857019.00	9857019.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2023	PROGRESSIVE UPTO AUG 2023
222	DDSF BIJNORE	8550	00	101	xx	xx	xx	NONE	447637.00	447637.00
		8782	00	103	02	xx	xx	NONE	447637.00	447637.00
		DIV TOT:							2752293.00	10752293.00
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	98000.00	130993.00
		DIV TOT:							98000.00	130993.00
225	DFO JYOTI BA PHULE	8443	00	109	xx	xx	xx	NONE	60000.00	2665000.00
		DIV TOT:							60000.00	2665000.00
226	DFO SAMBHAL	8550	00	101	xx	xx	xx	NONE	1382452.00	1382452.00
		8782	00	103	02	xx	xx	NONE	1382452.00	1382452.00
		DIV TOT:							2764904.00	2764904.00
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	0.00	153507.00
		DIV TOT:							0.00	153507.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	0.00	9798325.00
		8550	00	101	xx	xx	xx	NONE	3847657.00	14869279.00
		8782	00	103	02	xx	xx	NONE	3860320.00	15159356.00
		DIV TOT:							7707977.00	39826960.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	415000.00	895000.00
		8550	00	101	xx	xx	xx	NONE	1899411.00	8238253.00
		8782	00	103	02	xx	xx	NONE	1899411.00	8473905.00
		DIV TOT:							4213822.00	17607158.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	0.00	24456019.00
		8550	00	101	xx	xx	xx	NONE	0.00	1399229.00
		8782	00	103	02	xx	xx	NONE	0.00	1399229.00
		DIV TOT:							0.00	27254477.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	0.00	182000.00
		8550	00	101	xx	xx	xx	NONE	287028.00	287028.00
		8782	00	103	02	xx	xx	NONE	287028.00	287028.00
		DIV TOT:							574056.00	756056.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	856491.00	24243870.00
		8550	00	101	xx	xx	xx	NONE	2061132.00	4045966.00
		8782	00	103	02	xx	xx	NONE	2061132.00	4045966.00
		DIV TOT:							4978755.00	32335802.00
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	0.00	31691330.00
		DIV TOT:							0.00	31691330.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	8980487.00	75040686.00
		8550	00	101	xx	xx	xx	NONE	15147899.00	36992828.00
		8782	00	103	02	xx	xx	NONE	15147899.00	36992828.00
		DIV TOT:							39276285.00	149026342.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	0.00	482000.00
		DIV TOT:							0.00	482000.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	8443	00	109	xx	xx	xx	NONE	0.00	64850.00
		8550	00	101	xx	xx	xx	NONE	0.00	76421.00
		8782	00	103	02	xx	xx	NONE	0.00	76421.00
		DIV TOT:							0.00	217692.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2023	PROGRESSIVE UPTO AUG 2023
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	0.00	4838526.00
		8550	00	101	xx	xx	xx	NONE	495044.00	946289.00
		8782	00	103	02	xx	xx	NONE	495044.00	946289.00
		DIV TOT:							990088.00	6731104.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	720719.00	1957055.00
		8550	00	101	xx	xx	xx	NONE	838290.00	2237068.00
		8782	00	103	02	xx	xx	NONE	838290.00	2237068.00
		DIV TOT:							2397299.00	6431191.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	155135.00
		8550	00	101	xx	xx	xx	NONE	0.00	589605.00
		8782	00	103	02	xx	xx	NONE	0.00	589605.00
		DIV TOT:							0.00	1334345.00
374	DFO SOUTH DIV GONDA	8443	00	109	xx	xx	xx	NONE	0.00	10679500.00
		DIV TOT:							0.00	10679500.00
375	DDSF SULTANPUR	8550	00	101	xx	xx	xx	NONE	0.00	97999.00
		8782	00	103	02	xx	xx	NONE	0.00	97999.00
		DIV TOT:							0.00	195998.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	0.00	937005.00
		8550	00	101	xx	xx	xx	NONE	21846.00	355595.00
		8782	00	103	02	xx	xx	NONE	21846.00	355595.00
		DIV TOT:							43692.00	1648195.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	7839.00	42009.00
		8550	00	101	xx	xx	xx	NONE	0.00	64680.00
		8782	00	103	02	xx	xx	NONE	0.00	64680.00
		DIV TOT:							7839.00	171369.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	0.00	81602.00
		8550	00	101	xx	xx	xx	NONE	325427.00	2034234.00
		8782	00	103	02	xx	xx	NONE	325427.00	2034234.00
		DIV TOT:							650854.00	4150070.00
411	DFO FOREST DIV MIRZAPUR	8550	00	101	xx	xx	xx	NONE	247146.00	888500.00
		8782	00	103	02	xx	xx	NONE	247146.00	888500.00
		DIV TOT:							494292.00	1777000.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	18750425.00	81107930.00
		8550	00	101	xx	xx	xx	NONE	1524936.00	18552017.00
		8782	00	103	02	xx	xx	NONE	3303070.00	20330151.00
		DIV TOT:							23578431.00	119990098.00
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	76250.00	1654848.00
		DIV TOT:							76250.00	1654848.00
415	DFO FOREST DIV BHADOHI	8550	00	101	xx	xx	xx	NONE	90554.00	6098911.00
		8782	00	103	02	xx	xx	NONE	90554.00	6098911.00
		DIV TOT:							181108.00	12197822.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	6000.00	41585087.00
		8550	00	101	xx	xx	xx	NONE	1275875.00	4669168.00
		8782	00	103	02	xx	xx	NONE	4025865.00	13181500.00

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421	DDSF VARANASI	DIV TOT:							5307740.00	59435755.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	32975.00	26972839.00
		8550	00	101	xx	xx	xx	NONE	1630618.00	3605779.00
		8782	00	103	02	xx	xx	NONE	3831151.00	14231042.00
		DIV TOT:							5494744.00	44809660.00
423	DDSF JAUNPUR	8550	00	101	xx	xx	xx	NONE	601392.00	1952078.00
		8782	00	103	02	xx	xx	NONE	601392.00	1952078.00
		DIV TOT:							1202784.00	3904156.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	0.00	56668.00
		DIV TOT:							0.00	56668.00
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	33490230.00
		8550	00	101	xx	xx	xx	NONE	0.00	217344.00
		8782	00	103	02	xx	xx	NONE	0.00	217344.00
		DIV TOT:							0.00	33924918.00
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	42370.00	195705.00
		8782	00	103	02	xx	xx	NONE	42370.00	195705.00
		DIV TOT:							84740.00	391410.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	0.00	31000000.00
		8550	00	101	xx	xx	xx	NONE	4285001.00	6565505.00
		8782	00	103	02	xx	xx	NONE	4354014.00	6671806.00
		DIV TOT:							8639015.00	44237311.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	10452.00	108942.00
		8550	00	101	xx	xx	xx	NONE	1656362.00	2280314.00
		8782	00	103	02	xx	xx	NONE	1656362.00	2280314.00
		DIV TOT:							3323176.00	4669570.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	18971.00	527130.00
		DIV TOT:							18971.00	527130.00
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	0.00	2128750.00
		DIV TOT:							0.00	2128750.00
C31	CF EPR LUCKNOW	8443	00	109	xx	xx	xx	NONE	0.00	977238.00
		8782	00	103	02	xx	xx	NONE	0.00	912270.00
		DIV TOT:							0.00	1889508.00
C35	CCF SF LUCKNOW	8782	00	103	02	xx	xx	NONE	0.00	23500000.00
		DIV TOT:							0.00	23500000.00
C58	CF/DIR, Etawah Safari Park, Etawah	8782	00	103	02	xx	xx	NONE	0.00	149907.00
		DIV TOT:							0.00	149907.00
G. TOTAL:									456444976.00	1822864912.00