

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4622779.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4622779.00
				8782	00	102	01	01	xx	None	0.00	0.00	24968994.00	0.00	0.00	29211994.00
				MH TOT							0.00	0.00	24968994.00	0.00	0.00	29211994.00
				GRNT TOT							0.00	0.00	24968994.00	0.00	0.00	33834773.00
				DIV TOT							0.00	0.00	24968994.00	0.00	0.00	33834773.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47118728.00	0.00	0.00	121924917.00
				MH TOT							0.00	0.00	47118728.00	0.00	0.00	121924917.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	150000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	150000.00
				GRNT TOT							0.00	0.00	47118728.00	0.00	0.00	122074917.00
				DIV TOT							0.00	0.00	47118728.00	0.00	0.00	122074917.00
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	685503.00	0.00	0.00	15065197.00
				MH TOT							0.00	0.00	685503.00	0.00	0.00	15065197.00
				GRNT TOT							0.00	0.00	685503.00	0.00	0.00	15065197.00
				DIV TOT							0.00	0.00	685503.00	0.00	0.00	15065197.00
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	625501.00	0.00	0.00	6629376.00
				MH TOT							0.00	0.00	625501.00	0.00	0.00	6629376.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	4472400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4472400.00
				GRNT TOT							0.00	0.00	625501.00	0.00	0.00	11101776.00
				DIV TOT							0.00	0.00	625501.00	0.00	0.00	11101776.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	955854.00	0.00	0.00	10234455.00
				MH TOT							0.00	0.00	955854.00	0.00	0.00	10234455.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	39621400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39621400.00
				GRNT TOT							0.00	0.00	955854.00	0.00	0.00	49855855.00
				DIV TOT							0.00	0.00	955854.00	0.00	0.00	49855855.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13645723.00	0.00	0.00	130961627.00
				MH TOT							0.00	0.00	13645723.00	0.00	0.00	130961627.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	204.00	0.00	0.00	204.00
				MH TOT							0.00	0.00	204.00	0.00	0.00	204.00
				8782	00	102	01	01	xx	None	0.00	0.00	500000.00	0.00	0.00	27156500.00
				MH TOT							0.00	0.00	500000.00	0.00	0.00	27156500.00
				GRNT TOT							0.00	0.00	14145927.00	0.00	0.00	158118331.00
				DIV TOT							0.00	0.00	14145927.00	0.00	0.00	158118331.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2127282.00	0.00	0.00	35837474.00
				MH TOT							0.00	0.00	2127282.00	0.00	0.00	35837474.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	29120200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29120200.00
				GRNT TOT							0.00	0.00	2127282.00	0.00	0.00	64957674.00
				DIV TOT							0.00	0.00	2127282.00	0.00	0.00	64957674.00
026	C D(BHAWAN) PWD, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27444252.00	0.00	0.00	436813982.00
				MH TOT							0.00	0.00	27444252.00	0.00	0.00	436813982.00
				8782	00	102	01	01	xx	None	0.00	0.00	28451100.00	0.00	0.00	761451100.00
				MH TOT							0.00	0.00	28451100.00	0.00	0.00	761451100.00
				GRNT TOT							0.00	0.00	55895352.00	0.00	0.00	1198265082.00

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CATEGORY : PWD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
026	C D(BHAWAN) PWD, ALIGARH	DIV TOT									0.00	0.00	55895352.00	0.00	0.00	1198265082.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	53458713.00	0.00	0.00	143581542.00
				MH TOT							0.00	0.00	53458713.00	0.00	0.00	143581542.00
			8782	00	102	01	01	xx	None		0.00	0.00	1845232.00	0.00	0.00	47657161.00
				MH TOT							0.00	0.00	1845232.00	0.00	0.00	47657161.00
									GRNT TOT		0.00	0.00	55303945.00	0.00	0.00	191238703.00
		DIV TOT									0.00	0.00	55303945.00	0.00	0.00	191238703.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	76550165.00	0.00	0.00	244818844.00
				MH TOT							0.00	0.00	76550165.00	0.00	0.00	244818844.00
			8782	00	102	01	01	xx	None		0.00	0.00	8142772.00	0.00	0.00	576017265.00
				MH TOT							0.00	0.00	8142772.00	0.00	0.00	576017265.00
									GRNT TOT		0.00	0.00	84692937.00	0.00	0.00	820836109.00
		DIV TOT									0.00	0.00	84692937.00	0.00	0.00	820836109.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40599240.00	0.00	0.00	100616084.00
				MH TOT							0.00	0.00	40599240.00	0.00	0.00	100616084.00
			8782	00	102	01	01	xx	None		0.00	0.00	1560965.00	0.00	0.00	94729463.00
				MH TOT							0.00	0.00	1560965.00	0.00	0.00	94729463.00
									GRNT TOT		0.00	0.00	42160205.00	0.00	0.00	195345547.00
		DIV TOT									0.00	0.00	42160205.00	0.00	0.00	195345547.00
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7320980.00	0.00	0.00	150702774.00
				MH TOT							0.00	0.00	7320980.00	0.00	0.00	150702774.00
			8782	00	102	01	01	xx	None		0.00	0.00	477032.00	0.00	0.00	61445989.00
				MH TOT							0.00	0.00	477032.00	0.00	0.00	61445989.00
									GRNT TOT		0.00	0.00	7798012.00	0.00	0.00	212148763.00
		DIV TOT									0.00	0.00	7798012.00	0.00	0.00	212148763.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5298144.00	0.00	0.00	72752259.00
				MH TOT							0.00	0.00	5298144.00	0.00	0.00	72752259.00
			8782	00	102	01	01	xx	None		0.00	0.00	20000.00	0.00	0.00	42593097.00
				MH TOT							0.00	0.00	20000.00	0.00	0.00	42593097.00
									GRNT TOT		0.00	0.00	5318144.00	0.00	0.00	115345356.00
		DIV TOT									0.00	0.00	5318144.00	0.00	0.00	115345356.00
043	Construction Division 5 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1263450.00	0.00	0.00	15341084.00
				MH TOT							0.00	0.00	1263450.00	0.00	0.00	15341084.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17437535.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17437535.00
									GRNT TOT		0.00	0.00	1263450.00	0.00	0.00	32778619.00
		DIV TOT									0.00	0.00	1263450.00	0.00	0.00	32778619.00
044	Construction Division 6 PWD Prayagraj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12137557.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12137557.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17000000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	29137557.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	29137557.00
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	824474.00	0.00	0.00	32717953.00
				MH TOT							0.00	0.00	824474.00	0.00	0.00	32717953.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	47422.00

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
066	PROV DIV AMBEDKARNAGAR	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	47422.00	
		GRNT TOT								0.00	0.00	824474.00	0.00	0.00	32765375.00		
		DIV TOT										0.00	0.00	824474.00	0.00	0.00	32765375.00
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1631523.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1631523.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2803064.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2803064.00	
		GRNT TOT								0.00	0.00	0.00	0.00	0.00	4434587.00		
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-302864.00	0.00	-302864.00	
				MH TOT							0.00	0.00	0.00	-302864.00	0.00	-302864.00	
		GRNT TOT								0.00	0.00	0.00	-302864.00	0.00	-302864.00		
DIV TOT										0.00	0.00	0.00	-302864.00	0.00	4131723.00		
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3628227.00	0.00	0.00	24440139.00	
				MH TOT							0.00	0.00	3628227.00	0.00	0.00	24440139.00	
				8782	00	102	01	01	xx	None		0.00	0.00	162211.00	0.00	0.00	528680.00
				MH TOT							0.00	0.00	162211.00	0.00	0.00	528680.00	
		GRNT TOT								0.00	0.00	3790438.00	0.00	0.00	24968819.00		
DIV TOT										0.00	0.00	3790438.00	0.00	0.00	24968819.00		
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18703003.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	18703003.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	65002149.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	65002149.00	
		GRNT TOT								0.00	0.00	0.00	0.00	0.00	83705152.00		
DIV TOT										0.00	0.00	0.00	0.00	0.00	83705152.00		
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	54000.00	0.00	0.00	88689317.00	
				MH TOT							0.00	0.00	54000.00	0.00	0.00	88689317.00	
				8782	00	102	01	01	xx	None		0.00	0.00	20000.00	0.00	0.00	270070000.00
				MH TOT							0.00	0.00	20000.00	0.00	0.00	270070000.00	
		GRNT TOT								0.00	0.00	74000.00	0.00	0.00	358759317.00		
DIV TOT										0.00	0.00	74000.00	0.00	0.00	358759317.00		
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3917220.00	0.00	0.00	22311294.00	
				MH TOT							0.00	0.00	3917220.00	0.00	0.00	22311294.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	18230000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18230000.00	
		GRNT TOT								0.00	0.00	3917220.00	0.00	0.00	40541294.00		
DIV TOT										0.00	0.00	3917220.00	0.00	0.00	40541294.00		
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21958454.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	21958454.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12000.00	
		GRNT TOT								0.00	0.00	0.00	0.00	0.00	21970454.00		
DIV TOT										0.00	0.00	0.00	0.00	0.00	21970454.00		
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3215024.00	0.00	0.00	34204489.00	
				MH TOT							0.00	0.00	3215024.00	0.00	0.00	34204489.00	
		GRNT TOT								0.00	0.00	3215024.00	0.00	0.00	34204489.00		
		DIV TOT										0.00	0.00	3215024.00	0.00	0.00	34204489.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6825008.00	0.00	0.00	20250865.00	

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CATEGORY : PWD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
087	PROV DIV BADAUN	0000	8443	MH TOT							0.00	0.00	6825008.00	0.00	0.00	20250865.00
			8782	00	102	01	01	xx	None		0.00	0.00	1982100.00	0.00	0.00	6865504.00
				MH TOT							0.00	0.00	1982100.00	0.00	0.00	6865504.00
									GRNT TOT		0.00	0.00	8807108.00	0.00	0.00	27116369.00
				DIV TOT							0.00	0.00	8807108.00	0.00	0.00	27116369.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2029541.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2029541.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2029541.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	2029541.00
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	204674.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	204674.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	204674.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	204674.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1018972.00	0.00	0.00	30292014.00
				MH TOT							0.00	0.00	1018972.00	0.00	0.00	30292014.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1896000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1896000.00
									GRNT TOT		0.00	0.00	1018972.00	0.00	0.00	32188014.00
				DIV TOT							0.00	0.00	1018972.00	0.00	0.00	32188014.00
099	PROV DIV BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2670794.00	0.00	0.00	9928758.00
				MH TOT							0.00	0.00	2670794.00	0.00	0.00	9928758.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14264648.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14264648.00
									GRNT TOT		0.00	0.00	2670794.00	0.00	0.00	24193406.00
				DIV TOT							0.00	0.00	2670794.00	0.00	0.00	24193406.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3294841.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3294841.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2622000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2622000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	5916841.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	5916841.00
109	PROV DIV BALLIA	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13690500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13690500.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	13690500.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	13690500.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	56088060.00	0.00	0.00	146804702.00
				MH TOT							0.00	0.00	56088060.00	0.00	0.00	146804702.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9900000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9900000.00
									GRNT TOT		0.00	0.00	56088060.00	0.00	0.00	156704702.00
				DIV TOT							0.00	0.00	56088060.00	0.00	0.00	156704702.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8864329.00	0.00	0.00	18917723.00
				MH TOT							0.00	0.00	8864329.00	0.00	0.00	18917723.00
									GRNT TOT		0.00	0.00	8864329.00	0.00	0.00	18917723.00
				DIV TOT							0.00	0.00	8864329.00	0.00	0.00	18917723.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24145987.00	0.00	0.00	49772976.00
				MH TOT							0.00	0.00	24145987.00	0.00	0.00	49772976.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
123	Construction Division Balrampur	0000	8782	00	102	01	01	xx	None		0.00	0.00	70964000.00	0.00	0.00	95541000.00
				MH TOT							0.00	0.00	70964000.00	0.00	0.00	95541000.00
									GRNT TOT		0.00	0.00	95109987.00	0.00	0.00	145313976.00
		DIV TOT									0.00	0.00	95109987.00	0.00	0.00	145313976.00
124	Construction Division (Bhawan) Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25291659.00	0.00	0.00	68052356.00
				MH TOT							0.00	0.00	25291659.00	0.00	0.00	68052356.00
			8782	00	102	01	01	xx	None		0.00	0.00	25620500.00	0.00	0.00	25620500.00
				MH TOT							0.00	0.00	25620500.00	0.00	0.00	25620500.00
									GRNT TOT		0.00	0.00	50912159.00	0.00	0.00	93672856.00
		DIV TOT									0.00	0.00	50912159.00	0.00	0.00	93672856.00
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2681196.00	0.00	0.00	198415386.00
				MH TOT							0.00	0.00	2681196.00	0.00	0.00	198415386.00
									GRNT TOT		0.00	0.00	2681196.00	0.00	0.00	198415386.00
		DIV TOT									0.00	0.00	2681196.00	0.00	0.00	198415386.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18533953.00	0.00	0.00	82995936.00
				MH TOT							0.00	0.00	18533953.00	0.00	0.00	82995936.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2635720.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2635720.00
									GRNT TOT		0.00	0.00	18533953.00	0.00	0.00	85631656.00
		DIV TOT									0.00	0.00	18533953.00	0.00	0.00	85631656.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2530193.00	0.00	0.00	9745146.00
				MH TOT							0.00	0.00	2530193.00	0.00	0.00	9745146.00
									GRNT TOT		0.00	0.00	2530193.00	0.00	0.00	9745146.00
		DIV TOT									0.00	0.00	2530193.00	0.00	0.00	9745146.00
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	281449.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	281449.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	281449.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	281449.00
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2316295.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2316295.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2316295.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2316295.00
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	760638.00	0.00	0.00	4108029.00
				MH TOT							0.00	0.00	760638.00	0.00	0.00	4108029.00
			8782	00	102	01	01	xx	None		0.00	0.00	800359800.00	0.00	0.00	800359800.00
				MH TOT							0.00	0.00	800359800.00	0.00	0.00	800359800.00
									GRNT TOT		0.00	0.00	801120438.00	0.00	0.00	804467829.00
		DIV TOT									0.00	0.00	801120438.00	0.00	0.00	804467829.00
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12822333.00	0.00	0.00	45725496.00
				MH TOT							0.00	0.00	12822333.00	0.00	0.00	45725496.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2171000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2171000.00
									GRNT TOT		0.00	0.00	12822333.00	0.00	0.00	47896496.00
		DIV TOT									0.00	0.00	12822333.00	0.00	0.00	47896496.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5897427.00	0.00	0.00	38220541.00
				MH TOT							0.00	0.00	5897427.00	0.00	0.00	38220541.00
			8782	00	102	01	01	xx	None		0.00	0.00	7164.00	0.00	0.00	15461010.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
144	E&M DIV BAREILLY	0000	8782	MH TOT							0.00	0.00	7164.00	0.00	0.00	15461010.00
									GRNT TOT		0.00	0.00	5904591.00	0.00	0.00	53681551.00
				DIV TOT							0.00	0.00	5904591.00	0.00	0.00	53681551.00
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	236295.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	236295.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	236295.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	236295.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14563398.00	0.00	0.00	94844997.00
				MH TOT							0.00	0.00	14563398.00	0.00	0.00	94844997.00
			8782	00	102	01	01	xx	None		0.00	0.00	40400800.00	0.00	0.00	43457912.00
				MH TOT							0.00	0.00	40400800.00	0.00	0.00	43457912.00
									GRNT TOT		0.00	0.00	54964198.00	0.00	0.00	138302909.00
				DIV TOT							0.00	0.00	54964198.00	0.00	0.00	138302909.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	516895.00	0.00	0.00	6456013.00
				MH TOT							0.00	0.00	516895.00	0.00	0.00	6456013.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7313000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7313000.00
									GRNT TOT		0.00	0.00	516895.00	0.00	0.00	13769013.00
				DIV TOT							0.00	0.00	516895.00	0.00	0.00	13769013.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	841508.00	0.00	0.00	4423466.00
				MH TOT							0.00	0.00	841508.00	0.00	0.00	4423466.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6174050.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6174050.00
									GRNT TOT		0.00	0.00	841508.00	0.00	0.00	10597516.00
				DIV TOT							0.00	0.00	841508.00	0.00	0.00	10597516.00
161	CONST DIV(BHAWAN)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17244576.00	0.00	0.00	83452192.00
	PWD BASTI			MH TOT							0.00	0.00	17244576.00	0.00	0.00	83452192.00
			8782	00	102	01	01	xx	None		0.00	0.00	25154500.00	0.00	0.00	25154500.00
				MH TOT							0.00	0.00	25154500.00	0.00	0.00	25154500.00
									GRNT TOT		0.00	0.00	42399076.00	0.00	0.00	108606692.00
				DIV TOT							0.00	0.00	42399076.00	0.00	0.00	108606692.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6884165.00	0.00	0.00	29162017.00
				MH TOT							0.00	0.00	6884165.00	0.00	0.00	29162017.00
			8782	00	102	01	01	xx	None		0.00	0.00	35663000.00	0.00	0.00	63678100.00
				MH TOT							0.00	0.00	35663000.00	0.00	0.00	63678100.00
									GRNT TOT		0.00	0.00	42547165.00	0.00	0.00	92840117.00
				DIV TOT							0.00	0.00	42547165.00	0.00	0.00	92840117.00
172	CONST DIV 2 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23016040.00	0.00	0.00	48279736.00
	BIJNORE			MH TOT							0.00	0.00	23016040.00	0.00	0.00	48279736.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4956000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4956000.00
									GRNT TOT		0.00	0.00	23016040.00	0.00	0.00	53235736.00
				DIV TOT							0.00	0.00	23016040.00	0.00	0.00	53235736.00
176	PROV DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2874956.00	0.00	0.00	42931071.00
	BULENDSHAHAR			MH TOT							0.00	0.00	2874956.00	0.00	0.00	42931071.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	549000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	549000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
176	PROV DIV BULENDSHAHAR	0000							GRNT TOT		0.00	0.00	2874956.00	0.00	0.00	43480071.00
		DIV TOT									0.00	0.00	2874956.00	0.00	0.00	43480071.00
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12152480.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12152480.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1532000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1532000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	13684480.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-2926759.00	0.00	-2926759.00
				MH TOT							0.00	0.00	0.00	-2926759.00	0.00	-2926759.00
									GRNT TOT		0.00	0.00	0.00	-2926759.00	0.00	-2926759.00
		DIV TOT									0.00	0.00	0.00	-2926759.00	0.00	10757721.00
179	CONST DIV KHURJA BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1645998.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1645998.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1645998.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1645998.00
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4960356.00	0.00	0.00	78954016.00
				MH TOT							0.00	0.00	4960356.00	0.00	0.00	78954016.00
			8782	00	102	01	01	xx	None		0.00	0.00	9074000.00	0.00	0.00	9074000.00
				MH TOT							0.00	0.00	9074000.00	0.00	0.00	9074000.00
									GRNT TOT		0.00	0.00	14034356.00	0.00	0.00	88028016.00
		DIV TOT									0.00	0.00	14034356.00	0.00	0.00	88028016.00
211	PROV DIV CHANDALI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2172417.00	0.00	0.00	33299997.00
				MH TOT							0.00	0.00	2172417.00	0.00	0.00	33299997.00
			8782	00	102	01	01	xx	None		0.00	0.00	7411516.00	0.00	0.00	7920805.00
				MH TOT							0.00	0.00	7411516.00	0.00	0.00	7920805.00
									GRNT TOT		0.00	0.00	9583933.00	0.00	0.00	41220802.00
		0058	5054	03	799	04	04	37	Plan		-7411516.00	0.00	-7411516.00	-7411516.00	0.00	-7411516.00
				MH TOT							-7411516.00	0.00	-7411516.00	-7411516.00	0.00	-7411516.00
									GRNT TOT		-7411516.00	0.00	-7411516.00	-7411516.00	0.00	-7411516.00
		DIV TOT									-7411516.00	0.00	2172417.00	-7411516.00	0.00	33809286.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2583823.00	0.00	0.00	27136536.00
				MH TOT							0.00	0.00	2583823.00	0.00	0.00	27136536.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	105020.00	0.00	0.00	105020.00
				MH TOT							0.00	0.00	105020.00	0.00	0.00	105020.00
			8782	00	102	01	01	xx	None		0.00	0.00	2110000.00	0.00	0.00	2110000.00
				MH TOT							0.00	0.00	2110000.00	0.00	0.00	2110000.00
									GRNT TOT		0.00	0.00	4798843.00	0.00	0.00	29351556.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-8647035.00	0.00	-8647035.00
				MH TOT							0.00	0.00	0.00	-8647035.00	0.00	-8647035.00
									GRNT TOT		0.00	0.00	0.00	-8647035.00	0.00	-8647035.00
		DIV TOT									0.00	0.00	4798843.00	-8647035.00	0.00	20704521.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2389645.00	0.00	0.00	15579835.00
				MH TOT							0.00	0.00	2389645.00	0.00	0.00	15579835.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2400000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2400000.00
									GRNT TOT		0.00	0.00	2389645.00	0.00	0.00	17979835.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-10643893.00	0.00	-10643893.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
216	PROV DIV KARVI CHITRAKOOT	0058	5054	MH TOT							0.00	0.00	0.00	-10643893.00	0.00	-10643893.00
									GRNT TOT		0.00	0.00	0.00	-10643893.00	0.00	-10643893.00
		DIV TOT									0.00	0.00	2389645.00	-10643893.00	0.00	7335942.00
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25938487.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25938487.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	37636000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	37636000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	63574487.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	63574487.00
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	695986.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	695986.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	695986.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	695986.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1023169.00	0.00	0.00	11002882.00
				MH TOT							0.00	0.00	1023169.00	0.00	0.00	11002882.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36168.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36168.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	56939000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	56939000.00
									GRNT TOT		0.00	0.00	1023169.00	0.00	0.00	67978050.00
		DIV TOT									0.00	0.00	1023169.00	0.00	0.00	67978050.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3082679.00	0.00	0.00	11102144.00
				MH TOT							0.00	0.00	3082679.00	0.00	0.00	11102144.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	737000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	737000.00
									GRNT TOT		0.00	0.00	3082679.00	0.00	0.00	11839144.00
		DIV TOT									0.00	0.00	3082679.00	0.00	0.00	11839144.00
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1384555.00	0.00	0.00	1390908.00
				MH TOT							0.00	0.00	1384555.00	0.00	0.00	1390908.00
									GRNT TOT		0.00	0.00	1384555.00	0.00	0.00	1390908.00
		DIV TOT									0.00	0.00	1384555.00	0.00	0.00	1390908.00
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1526637.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1526637.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1526637.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1526637.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4493905.00	0.00	0.00	37045522.00
				MH TOT							0.00	0.00	4493905.00	0.00	0.00	37045522.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	36312510.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36312510.00
									GRNT TOT		0.00	0.00	4493905.00	0.00	0.00	73358032.00
		DIV TOT									0.00	0.00	4493905.00	0.00	0.00	73358032.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6021041.00	0.00	0.00	23503373.00
				MH TOT							0.00	0.00	6021041.00	0.00	0.00	23503373.00
			8782	00	102	01	01	xx	None		0.00	0.00	1341680.00	0.00	0.00	5398485.00
				MH TOT							0.00	0.00	1341680.00	0.00	0.00	5398485.00
									GRNT TOT		0.00	0.00	7362721.00	0.00	0.00	28901858.00
		DIV TOT									0.00	0.00	7362721.00	0.00	0.00	28901858.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9166042.00	0.00	0.00	579598230.00
				MH TOT							0.00	0.00	9166042.00	0.00	0.00	579598230.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	62100000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	62100000.00
				GRNT TOT							0.00	0.00	9166042.00	0.00	0.00	641698230.00
		DIV TOT									0.00	0.00	9166042.00	0.00	0.00	641698230.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	248706743.00	0.00	0.00	863437801.00
				MH TOT							0.00	0.00	248706743.00	0.00	0.00	863437801.00
			8782	00	102	01	01	xx	None		0.00	0.00	480000000.00	0.00	0.00	1327560500.00
				MH TOT							0.00	0.00	480000000.00	0.00	0.00	1327560500.00
				GRNT TOT							0.00	0.00	728706743.00	0.00	0.00	2190998301.00
		DIV TOT									0.00	0.00	728706743.00	0.00	0.00	2190998301.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	578380.00	0.00	0.00	22252856.00
				MH TOT							0.00	0.00	578380.00	0.00	0.00	22252856.00
			8782	00	102	01	01	xx	None		0.00	0.00	300000.00	0.00	0.00	21724000.00
				MH TOT							0.00	0.00	300000.00	0.00	0.00	21724000.00
				GRNT TOT							0.00	0.00	878380.00	0.00	0.00	43976856.00
		DIV TOT									0.00	0.00	878380.00	0.00	0.00	43976856.00
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	716906.00	0.00	0.00	9185253.00
				MH TOT							0.00	0.00	716906.00	0.00	0.00	9185253.00
				GRNT TOT							0.00	0.00	716906.00	0.00	0.00	9185253.00
		DIV TOT									0.00	0.00	716906.00	0.00	0.00	9185253.00
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26975352.00	0.00	0.00	29315290.00
				MH TOT							0.00	0.00	26975352.00	0.00	0.00	29315290.00
				GRNT TOT							0.00	0.00	26975352.00	0.00	0.00	29315290.00
		DIV TOT									0.00	0.00	26975352.00	0.00	0.00	29315290.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	45142.00	0.00	0.00	18428032.00
				MH TOT							0.00	0.00	45142.00	0.00	0.00	18428032.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	77235.00	0.00	0.00	136916.00
				MH TOT							0.00	0.00	77235.00	0.00	0.00	136916.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000000.00
				GRNT TOT							0.00	0.00	122377.00	0.00	0.00	20564948.00
		DIV TOT									0.00	0.00	122377.00	0.00	0.00	20564948.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	142159.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	142159.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	142159.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	142159.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	46105.00	0.00	0.00	10642667.00
				MH TOT							0.00	0.00	46105.00	0.00	0.00	10642667.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	59853.00	0.00	0.00	59853.00
				MH TOT							0.00	0.00	59853.00	0.00	0.00	59853.00
			8782	00	102	01	01	xx	None		0.00	0.00	2002500.00	0.00	0.00	2191000.00
				MH TOT							0.00	0.00	2002500.00	0.00	0.00	2191000.00
				GRNT TOT							0.00	0.00	2108458.00	0.00	0.00	12893520.00
		DIV TOT									0.00	0.00	2108458.00	0.00	0.00	12893520.00
282	CONST DIV2 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44845.00	0.00	0.00	3617192.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
282	CONST DIV2 PWD FATEHPUR	0000	8443	MH TOT							0.00	0.00	44845.00	0.00	0.00	3617192.00
			8782	00	102	01	01	xx	None		0.00	0.00	450000.00	0.00	0.00	2701000.00
				MH TOT							0.00	0.00	450000.00	0.00	0.00	2701000.00
									GRNT TOT		0.00	0.00	494845.00	0.00	0.00	6318192.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-150000.00	0.00	-150000.00
				MH TOT							0.00	0.00	0.00	-150000.00	0.00	-150000.00
									GRNT TOT		0.00	0.00	0.00	-150000.00	0.00	-150000.00
		DIV TOT									0.00	0.00	494845.00	-150000.00	0.00	6168192.00
283	MECHANICAL DIVISION, PWD FATEHPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	3376000.00	0.00	0.00	4609462.00
				MH TOT							0.00	0.00	3376000.00	0.00	0.00	4609462.00
									GRNT TOT		0.00	0.00	3376000.00	0.00	0.00	4609462.00
		DIV TOT									0.00	0.00	3376000.00	0.00	0.00	4609462.00
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15050000.00	0.00	0.00	15293494.00
				MH TOT							0.00	0.00	15050000.00	0.00	0.00	15293494.00
			8782	00	102	01	01	xx	None		0.00	0.00	15050000.00	0.00	0.00	15050000.00
				MH TOT							0.00	0.00	15050000.00	0.00	0.00	15050000.00
									GRNT TOT		0.00	0.00	30100000.00	0.00	0.00	30343494.00
		DIV TOT									0.00	0.00	30100000.00	0.00	0.00	30343494.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6618976.00	0.00	0.00	88360661.00
				MH TOT							0.00	0.00	6618976.00	0.00	0.00	88360661.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	38262058.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	38262058.00
									GRNT TOT		0.00	0.00	6618976.00	0.00	0.00	126622719.00
		DIV TOT									0.00	0.00	6618976.00	0.00	0.00	126622719.00
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1724300.00	0.00	0.00	45540400.00
				MH TOT							0.00	0.00	1724300.00	0.00	0.00	45540400.00
			8782	00	102	01	01	xx	None		0.00	0.00	2431799.00	0.00	0.00	18376131.00
				MH TOT							0.00	0.00	2431799.00	0.00	0.00	18376131.00
									GRNT TOT		0.00	0.00	4156099.00	0.00	0.00	63916531.00
		DIV TOT									0.00	0.00	4156099.00	0.00	0.00	63916531.00
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	988446.00	0.00	0.00	16661876.00
				MH TOT							0.00	0.00	988446.00	0.00	0.00	16661876.00
									GRNT TOT		0.00	0.00	988446.00	0.00	0.00	16661876.00
		DIV TOT									0.00	0.00	988446.00	0.00	0.00	16661876.00
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1474505.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1474505.00
			8782	00	102	01	01	xx	None		0.00	0.00	74585.00	0.00	0.00	9350600.00
				MH TOT							0.00	0.00	74585.00	0.00	0.00	9350600.00
									GRNT TOT		0.00	0.00	74585.00	0.00	0.00	10825105.00
		DIV TOT									0.00	0.00	74585.00	0.00	0.00	10825105.00
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1090651.00	0.00	0.00	2056089.00
				MH TOT							0.00	0.00	1090651.00	0.00	0.00	2056089.00
			8782	00	102	01	01	xx	None		0.00	0.00	6139000.00	0.00	0.00	6139000.00
				MH TOT							0.00	0.00	6139000.00	0.00	0.00	6139000.00
									GRNT TOT		0.00	0.00	7229651.00	0.00	0.00	8195089.00
		DIV TOT									0.00	0.00	7229651.00	0.00	0.00	8195089.00
315	CONST DIV 3PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2354625.00	0.00	0.00	7051318.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
315	CONST DIV 3PWD GHAZIPUR	0000	8443	MH	TOT						0.00	0.00	2354625.00	0.00	0.00	7051318.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	165000.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	165000.00	
									GRNT TOT		0.00	0.00	2354625.00	0.00	0.00	7216318.00	
		DIV TOT										0.00	0.00	2354625.00	0.00	0.00	7216318.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4381336.00	0.00	0.00	61350348.00	
				MH	TOT						0.00	0.00	4381336.00	0.00	0.00	61350348.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2791146.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	2791146.00	
									GRNT TOT		0.00	0.00	4381336.00	0.00	0.00	64141494.00	
		DIV TOT										0.00	0.00	4381336.00	0.00	0.00	64141494.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1205689.00	0.00	0.00	26496899.00	
				MH	TOT						0.00	0.00	1205689.00	0.00	0.00	26496899.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1000000.00	0.00	0.00	1009976.00	
				MH	TOT						0.00	0.00	1000000.00	0.00	0.00	1009976.00	
									GRNT TOT		0.00	0.00	2205689.00	0.00	0.00	27506875.00	
		DIV TOT										0.00	0.00	2205689.00	0.00	0.00	27506875.00
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12791341.00	0.00	0.00	28144141.00	
				MH	TOT						0.00	0.00	12791341.00	0.00	0.00	28144141.00	
			8782	00	102	01	01	xx	None		0.00	0.00	15574000.00	0.00	0.00	24626000.00	
				MH	TOT						0.00	0.00	15574000.00	0.00	0.00	24626000.00	
									GRNT TOT		0.00	0.00	28365341.00	0.00	0.00	52770141.00	
		DIV TOT										0.00	0.00	28365341.00	0.00	0.00	52770141.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18142227.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	18142227.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	150000.00	0.00	0.00	165000.00	
				MH	TOT						0.00	0.00	150000.00	0.00	0.00	165000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1000000.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1000000.00	
									GRNT TOT		0.00	0.00	150000.00	0.00	0.00	19307227.00	
		DIV TOT										0.00	0.00	150000.00	0.00	0.00	19307227.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	546072229.00	0.00	0.00	1872718560.00	
				MH	TOT						0.00	0.00	546072229.00	0.00	0.00	1872718560.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	19832.00	0.00	0.00	30125.00	
				MH	TOT						0.00	0.00	19832.00	0.00	0.00	30125.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3475900000.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	3475900000.00	
									GRNT TOT		0.00	0.00	546092061.00	0.00	0.00	5348648685.00	
		DIV TOT										0.00	0.00	546092061.00	0.00	0.00	5348648685.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3244023.00	0.00	0.00	41816502.00	
				MH	TOT						0.00	0.00	3244023.00	0.00	0.00	41816502.00	
			8782	00	102	01	01	xx	None		0.00	0.00	7500000.00	0.00	0.00	69294000.00	
				MH	TOT						0.00	0.00	7500000.00	0.00	0.00	69294000.00	
									GRNT TOT		0.00	0.00	10744023.00	0.00	0.00	111110502.00	
		DIV TOT										0.00	0.00	10744023.00	0.00	0.00	111110502.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	479330.00	0.00	0.00	122733137.00	
				MH	TOT						0.00	0.00	479330.00	0.00	0.00	122733137.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
338	CONST DIV 3 GORAKHPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	300000.00	0.00	0.00	26928000.00
				MH TOT							0.00	0.00	300000.00	0.00	0.00	26928000.00
									GRNT TOT		0.00	0.00	779330.00	0.00	0.00	149661137.00
		DIV TOT									0.00	0.00	779330.00	0.00	0.00	149661137.00
339	CONST. DIV-2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	69227.00	0.00	0.00	69227.00
				MH TOT							0.00	0.00	69227.00	0.00	0.00	69227.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27714.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27714.00
									GRNT TOT		0.00	0.00	69227.00	0.00	0.00	96941.00
		DIV TOT									0.00	0.00	69227.00	0.00	0.00	96941.00
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2560549.00	0.00	0.00	23212735.00
				MH TOT							0.00	0.00	2560549.00	0.00	0.00	23212735.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	735523.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	735523.00
									GRNT TOT		0.00	0.00	2560549.00	0.00	0.00	23948258.00
		DIV TOT									0.00	0.00	2560549.00	0.00	0.00	23948258.00
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	197381.00	0.00	0.00	3104070.00
				MH TOT							0.00	0.00	197381.00	0.00	0.00	3104070.00
									GRNT TOT		0.00	0.00	197381.00	0.00	0.00	3104070.00
		DIV TOT									0.00	0.00	197381.00	0.00	0.00	3104070.00
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	538746.00	0.00	0.00	6714662.00
				MH TOT							0.00	0.00	538746.00	0.00	0.00	6714662.00
			8782	00	102	01	01	xx	None		0.00	0.00	1394400.00	0.00	0.00	18326000.00
				MH TOT							0.00	0.00	1394400.00	0.00	0.00	18326000.00
									GRNT TOT		0.00	0.00	1933146.00	0.00	0.00	25040662.00
		DIV TOT									0.00	0.00	1933146.00	0.00	0.00	25040662.00
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4771987.00	0.00	0.00	33421115.00
				MH TOT							0.00	0.00	4771987.00	0.00	0.00	33421115.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4769100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4769100.00
									GRNT TOT		0.00	0.00	4771987.00	0.00	0.00	38190215.00
		DIV TOT									0.00	0.00	4771987.00	0.00	0.00	38190215.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5146249.00	0.00	0.00	7317644.00
				MH TOT							0.00	0.00	5146249.00	0.00	0.00	7317644.00
									GRNT TOT		0.00	0.00	5146249.00	0.00	0.00	7317644.00
		DIV TOT									0.00	0.00	5146249.00	0.00	0.00	7317644.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3792434.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3792434.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	53905000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	53905000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	57697434.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	57697434.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1136163.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1136163.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9754200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9754200.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	10890363.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
368	CONST DIV 3 ORAI JALAUN	DIV TOT									0.00	0.00	0.00	0.00	0.00	10890363.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2866736.00	0.00	0.00	27441594.00
				MH TOT							0.00	0.00	2866736.00	0.00	0.00	27441594.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8252307.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8252307.00
									GRNT TOT		0.00	0.00	2866736.00	0.00	0.00	35693901.00
		DIV TOT									0.00	0.00	2866736.00	0.00	0.00	35693901.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7576556.00	0.00	0.00	15792689.00
				MH TOT							0.00	0.00	7576556.00	0.00	0.00	15792689.00
			8782	00	102	01	01	xx	None		0.00	0.00	36000.00	0.00	0.00	31973240.00
				MH TOT							0.00	0.00	36000.00	0.00	0.00	31973240.00
									GRNT TOT		0.00	0.00	7612556.00	0.00	0.00	47765929.00
		DIV TOT									0.00	0.00	7612556.00	0.00	0.00	47765929.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	816867.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	816867.00
			8782	00	102	01	01	xx	None		0.00	0.00	1700.00	0.00	0.00	81700.00
				MH TOT							0.00	0.00	1700.00	0.00	0.00	81700.00
									GRNT TOT		0.00	0.00	1700.00	0.00	0.00	898567.00
		DIV TOT									0.00	0.00	1700.00	0.00	0.00	898567.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	276610.00	0.00	0.00	1315939.00
				MH TOT							0.00	0.00	276610.00	0.00	0.00	1315939.00
			8782	00	102	01	01	xx	None		0.00	0.00	20000.00	0.00	0.00	20000.00
				MH TOT							0.00	0.00	20000.00	0.00	0.00	20000.00
									GRNT TOT		0.00	0.00	296610.00	0.00	0.00	1335939.00
		DIV TOT									0.00	0.00	296610.00	0.00	0.00	1335939.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3556498.00	0.00	0.00	8575767.00
				MH TOT							0.00	0.00	3556498.00	0.00	0.00	8575767.00
			8782	00	102	01	01	xx	None		0.00	0.00	25829810.00	0.00	0.00	25829810.00
				MH TOT							0.00	0.00	25829810.00	0.00	0.00	25829810.00
									GRNT TOT		0.00	0.00	29386308.00	0.00	0.00	34405577.00
		DIV TOT									0.00	0.00	29386308.00	0.00	0.00	34405577.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12646687.00	0.00	0.00	34322607.00
				MH TOT							0.00	0.00	12646687.00	0.00	0.00	34322607.00
			8782	00	102	01	01	xx	None		0.00	0.00	69054000.00	0.00	0.00	76872799.00
				MH TOT							0.00	0.00	69054000.00	0.00	0.00	76872799.00
									GRNT TOT		0.00	0.00	81700687.00	0.00	0.00	111195406.00
		DIV TOT									0.00	0.00	81700687.00	0.00	0.00	111195406.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15181655.00	0.00	0.00	67351700.00
				MH TOT							0.00	0.00	15181655.00	0.00	0.00	67351700.00
			8782	00	102	01	01	xx	None		0.00	0.00	18556474.00	0.00	0.00	72685474.00
				MH TOT							0.00	0.00	18556474.00	0.00	0.00	72685474.00
									GRNT TOT		0.00	0.00	33738129.00	0.00	0.00	140037174.00
		DIV TOT									0.00	0.00	33738129.00	0.00	0.00	140037174.00
395	CONST DIV -(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16728098.00	0.00	0.00	95707378.00
				MH TOT							0.00	0.00	16728098.00	0.00	0.00	95707378.00
			8782	00	102	01	01	xx	None		0.00	0.00	209629000.00	0.00	0.00	272879688.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
395	CONST DIV -(BLDG)DIV	0000	8782	MH TOT							0.00	0.00	209629000.00	0.00	0.00	272879688.00	
	PWD JHANSI	GRNT TOT								0.00	0.00	226357098.00	0.00	0.00	368587066.00		
		DIV TOT										0.00	0.00	226357098.00	0.00	0.00	368587066.00
401	PROV DIV AMROHA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1862125.00	0.00	0.00	21697257.00	
	JYOTIYA F NAGAR			MH TOT							0.00	0.00	1862125.00	0.00	0.00	21697257.00	
		GRNT TOT								0.00	0.00	1862125.00	0.00	0.00	21697257.00		
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-9831000.00	0.00	-9831000.00	
				MH TOT							0.00	0.00	0.00	-9831000.00	0.00	-9831000.00	
		GRNT TOT								0.00	0.00	0.00	-9831000.00	0.00	-9831000.00		
		DIV TOT										0.00	0.00	1862125.00	-9831000.00	0.00	11866257.00
403	C.D. LNV Jyotiba Fulle	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1088107.00	0.00	0.00	7209224.00	
	Nagar, Amroha			MH TOT							0.00	0.00	1088107.00	0.00	0.00	7209224.00	
		GRNT TOT								0.00	0.00	1088107.00	0.00	0.00	7209224.00		
		DIV TOT										0.00	0.00	1088107.00	0.00	0.00	7209224.00
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4262373.00	0.00	0.00	20987780.00	
				MH TOT							0.00	0.00	4262373.00	0.00	0.00	20987780.00	
			8782	00	102	01	01	xx	None		0.00	0.00	915500.00	0.00	0.00	915500.00	
				MH TOT							0.00	0.00	915500.00	0.00	0.00	915500.00	
		GRNT TOT								0.00	0.00	5177873.00	0.00	0.00	21903280.00		
		DIV TOT										0.00	0.00	5177873.00	0.00	0.00	21903280.00
410	Const Div 2 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7277299.00	0.00	0.00	16910939.00	
	Kanpur			MH TOT							0.00	0.00	7277299.00	0.00	0.00	16910939.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1008726.00	0.00	0.00	12608757.00	
				MH TOT							0.00	0.00	1008726.00	0.00	0.00	12608757.00	
		GRNT TOT								0.00	0.00	8286025.00	0.00	0.00	29519696.00		
		DIV TOT										0.00	0.00	8286025.00	0.00	0.00	29519696.00
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2494382.00	0.00	0.00	29100496.00	
				MH TOT							0.00	0.00	2494382.00	0.00	0.00	29100496.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1892831.00	0.00	0.00	10936687.00	
				MH TOT							0.00	0.00	1892831.00	0.00	0.00	10936687.00	
		GRNT TOT								0.00	0.00	4387213.00	0.00	0.00	40037183.00		
		DIV TOT										0.00	0.00	4387213.00	0.00	0.00	40037183.00
412	CONST DIV 1 Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1955526.00	
	Dehat			MH TOT							0.00	0.00	0.00	0.00	0.00	1955526.00	
		GRNT TOT								0.00	0.00	0.00	0.00	0.00	1955526.00		
		DIV TOT										0.00	0.00	0.00	0.00	0.00	1955526.00
413	CONST DIV BUILDING	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	92600178.00	0.00	0.00	205860778.00	
	KANPUR			MH TOT							0.00	0.00	92600178.00	0.00	0.00	205860778.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7846000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	7846000.00	
		GRNT TOT								0.00	0.00	92600178.00	0.00	0.00	213706778.00		
		DIV TOT										0.00	0.00	92600178.00	0.00	0.00	213706778.00
414	PROV.DIV Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	200000.00	0.00	0.00	2120134.00	
	Dehat			MH TOT							0.00	0.00	200000.00	0.00	0.00	2120134.00	
			8782	00	102	01	01	xx	None		0.00	0.00	18500.00	0.00	0.00	8325700.00	
				MH TOT							0.00	0.00	18500.00	0.00	0.00	8325700.00	
		GRNT TOT								0.00	0.00	218500.00	0.00	0.00	10445834.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
414	PROV.DIV Kanpur Dehat	DIV TOT									0.00	0.00	218500.00	0.00	0.00	10445834.00
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8227884.00	0.00	0.00	37682574.00
				MH TOT							0.00	0.00	8227884.00	0.00	0.00	37682574.00
			8782	00	102	01	01	xx	None		0.00	0.00	280000.00	0.00	0.00	8944356.00
				MH TOT							0.00	0.00	280000.00	0.00	0.00	8944356.00
									GRNT TOT		0.00	0.00	8507884.00	0.00	0.00	46626930.00
		DIV TOT									0.00	0.00	8507884.00	0.00	0.00	46626930.00
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2594992.00	0.00	0.00	6380927.00
				MH TOT							0.00	0.00	2594992.00	0.00	0.00	6380927.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5075.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5075.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4059000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4059000.00
									GRNT TOT		0.00	0.00	2594992.00	0.00	0.00	10445002.00
		DIV TOT									0.00	0.00	2594992.00	0.00	0.00	10445002.00
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	77148008.00	0.00	0.00	115015963.00
				MH TOT							0.00	0.00	77148008.00	0.00	0.00	115015963.00
			8782	00	102	01	01	xx	None		0.00	0.00	798400.00	0.00	0.00	1176400.00
				MH TOT							0.00	0.00	798400.00	0.00	0.00	1176400.00
									GRNT TOT		0.00	0.00	77946408.00	0.00	0.00	116192363.00
		DIV TOT									0.00	0.00	77946408.00	0.00	0.00	116192363.00
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	328717.00	0.00	0.00	21383591.00
				MH TOT							0.00	0.00	328717.00	0.00	0.00	21383591.00
			8782	00	102	01	01	xx	None		0.00	0.00	49398000.00	0.00	0.00	90149500.00
				MH TOT							0.00	0.00	49398000.00	0.00	0.00	90149500.00
									GRNT TOT		0.00	0.00	49726717.00	0.00	0.00	111533091.00
		DIV TOT									0.00	0.00	49726717.00	0.00	0.00	111533091.00
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3236091.00	0.00	0.00	6075555.00
				MH TOT							0.00	0.00	3236091.00	0.00	0.00	6075555.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	49939020.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49939020.00
									GRNT TOT		0.00	0.00	3236091.00	0.00	0.00	56014575.00
		DIV TOT									0.00	0.00	3236091.00	0.00	0.00	56014575.00
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3292863.00	0.00	0.00	17475413.00
				MH TOT							0.00	0.00	3292863.00	0.00	0.00	17475413.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	28288.00	0.00	0.00	28288.00
				MH TOT							0.00	0.00	28288.00	0.00	0.00	28288.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	868487.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	868487.00
									GRNT TOT		0.00	0.00	3321151.00	0.00	0.00	18372188.00
		DIV TOT									0.00	0.00	3321151.00	0.00	0.00	18372188.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	106314.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	106314.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	106314.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	106314.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	95008286.00	0.00	0.00	131207792.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
441	PROV DIV KUSHINAGAR	0000	8443	MH TOT							0.00	0.00	95008286.00	0.00	0.00	131207792.00
		GRNT TOT								0.00	0.00	95008286.00	0.00	0.00	131207792.00	
		0058	5054	03	799	04	04	37	Plan		-111874256.00	0.00	-111874256.00	-111874256.00	0.00	-111874256.00
				MH TOT							-111874256.00	0.00	-111874256.00	-111874256.00	0.00	-111874256.00
		GRNT TOT								-111874256.00	0.00	-111874256.00	-111874256.00	0.00	-111874256.00	
		DIV TOT										-111874256.00	0.00	-16865970.00	-111874256.00	0.00
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3530105.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3530105.00
		GRNT TOT								0.00	0.00	0.00	0.00	0.00	3530105.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4489027.00	0.00	0.00	20755596.00
				MH TOT							0.00	0.00	4489027.00	0.00	0.00	20755596.00
		GRNT TOT								0.00	0.00	4489027.00	0.00	0.00	20755596.00	
		DIV TOT										0.00	0.00	4489027.00	0.00	0.00
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4489027.00	0.00	0.00	12836003.00
				MH TOT							0.00	0.00	4489027.00	0.00	0.00	12836003.00
		GRNT TOT								0.00	0.00	4489027.00	0.00	0.00	12836003.00	
		DIV TOT										0.00	0.00	4489027.00	0.00	0.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8111334.00	0.00	0.00	48663506.00
				MH TOT							0.00	0.00	8111334.00	0.00	0.00	48663506.00
		8782	00	102	01	01	xx	None		0.00	0.00	17549895.00	0.00	0.00	165892732.00	
				MH TOT							0.00	0.00	17549895.00	0.00	0.00	165892732.00
		GRNT TOT								0.00	0.00	25661229.00	0.00	0.00	214556238.00	
		DIV TOT										0.00	0.00	25661229.00	0.00	0.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	548428634.00	0.00	0.00	2048671879.00
				MH TOT							0.00	0.00	548428634.00	0.00	0.00	2048671879.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	97128.00	0.00	0.00	299310.00	
				MH TOT							0.00	0.00	97128.00	0.00	0.00	299310.00
		8782	00	102	01	01	xx	None		0.00	0.00	12952000.00	0.00	0.00	1936663067.00	
				MH TOT							0.00	0.00	12952000.00	0.00	0.00	1936663067.00
		GRNT TOT								0.00	0.00	561477762.00	0.00	0.00	3985634256.00	
DIV TOT										0.00	0.00	561477762.00	0.00	0.00	3985634256.00	
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	767627585.00	0.00	0.00	2651784276.00
				MH TOT							0.00	0.00	767627585.00	0.00	0.00	2651784276.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	228732.00	0.00	0.00	268486.00	
				MH TOT							0.00	0.00	228732.00	0.00	0.00	268486.00
		8782	00	102	01	01	xx	None		0.00	0.00	288859066.00	0.00	0.00	2765409840.00	
				MH TOT							0.00	0.00	288859066.00	0.00	0.00	2765409840.00
		GRNT TOT								0.00	0.00	1056715383.00	0.00	0.00	5417462602.00	
DIV TOT										0.00	0.00	1056715383.00	0.00	0.00	5417462602.00	
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16738136.00	0.00	0.00	134643135.00
				MH TOT							0.00	0.00	16738136.00	0.00	0.00	134643135.00
		8782	00	102	01	01	xx	None		0.00	0.00	7116000.00	0.00	0.00	127745000.00	
				MH TOT							0.00	0.00	7116000.00	0.00	0.00	127745000.00
		GRNT TOT								0.00	0.00	23854136.00	0.00	0.00	262388135.00	
DIV TOT										0.00	0.00	23854136.00	0.00	0.00	262388135.00	
464	ELECT MAINT DIV 2	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17375744.00	0.00	0.00	150018008.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	MH TOT							0.00	0.00	17375744.00	0.00	0.00	150018008.00
			8782	00	102	01	01	xx	None		0.00	0.00	44602000.00	0.00	0.00	184196889.00
				MH TOT							0.00	0.00	44602000.00	0.00	0.00	184196889.00
									GRNT TOT		0.00	0.00	61977744.00	0.00	0.00	334214897.00
				DIV TOT							0.00	0.00	61977744.00	0.00	0.00	334214897.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2861157.00	0.00	0.00	23988620.00
				MH TOT							0.00	0.00	2861157.00	0.00	0.00	23988620.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	19532974.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19532974.00
									GRNT TOT		0.00	0.00	2861157.00	0.00	0.00	43521594.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4308595.00	0.00	0.00	41464681.00
				MH TOT							0.00	0.00	4308595.00	0.00	0.00	41464681.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	75381800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	75381800.00
									GRNT TOT		0.00	0.00	4308595.00	0.00	0.00	116846481.00
469	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31812086.00	0.00	0.00	87351742.00
				MH TOT							0.00	0.00	31812086.00	0.00	0.00	87351742.00
			8782	00	102	01	01	xx	None		0.00	0.00	4290000.00	0.00	0.00	75532683.00
				MH TOT							0.00	0.00	4290000.00	0.00	0.00	75532683.00
									GRNT TOT		0.00	0.00	36102086.00	0.00	0.00	162884425.00
470	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6688067.00	0.00	0.00	22594462.00
				MH TOT							0.00	0.00	6688067.00	0.00	0.00	22594462.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5000.00
			8782	00	102	01	01	xx	None		0.00	0.00	1386000.00	0.00	0.00	160050299.00
471	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20029066.00	0.00	0.00	699926357.00
				MH TOT							0.00	0.00	20029066.00	0.00	0.00	699926357.00
			8782	00	102	01	01	xx	None		0.00	0.00	4624400.00	0.00	0.00	337757219.00
				MH TOT							0.00	0.00	4624400.00	0.00	0.00	337757219.00
									GRNT TOT		0.00	0.00	24653466.00	0.00	0.00	1037683576.00
472	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18165685.00	0.00	0.00	70920920.00
				MH TOT							0.00	0.00	18165685.00	0.00	0.00	70920920.00
			8782	00	102	01	01	xx	None		0.00	0.00	19907000.00	0.00	0.00	110823000.00
				MH TOT							0.00	0.00	19907000.00	0.00	0.00	110823000.00
									GRNT TOT		0.00	0.00	38072685.00	0.00	0.00	181743920.00
473	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2061786.00	0.00	0.00	39618218.00
				MH TOT							0.00	0.00	2061786.00	0.00	0.00	39618218.00
			8782	00	102	01	01	xx	None		0.00	0.00	12475000.00	0.00	0.00	69480000.00
				MH TOT							0.00	0.00	12475000.00	0.00	0.00	69480000.00
									GRNT TOT		0.00	0.00	12475000.00	0.00	0.00	69480000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
478	TY MAINT DIV 3	0000							GRNT TOT		0.00	0.00	14536786.00	0.00	0.00	109098218.00	
	LUCKNOW	DIV TOT										0.00	0.00	14536786.00	0.00	0.00	109098218.00
479	RESEARCH INST(PWD)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	277880.00	0.00	0.00	736837.00	
	LUCKNOW			MH TOT							0.00	0.00	277880.00	0.00	0.00	736837.00	
		8782		00	102	01	01	xx	None		0.00	0.00	208793.00	0.00	0.00	1418447.00	
				MH TOT							0.00	0.00	208793.00	0.00	0.00	1418447.00	
								GRNT TOT		0.00	0.00	486673.00	0.00	0.00	2155284.00		
		DIV TOT									0.00	0.00	486673.00	0.00	0.00	2155284.00	
485	Bhawan Prakosth	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	992404880.00	0.00	0.00	9634701401.00	
	Khand, P.W.D., Lucknow			MH TOT							0.00	0.00	992404880.00	0.00	0.00	9634701401.00	
		8782		00	102	01	01	xx	None		0.00	0.00	207944000.00	0.00	0.00	10963688500.00	
				MH TOT							0.00	0.00	207944000.00	0.00	0.00	10963688500.00	
								GRNT TOT		0.00	0.00	1200348880.00	0.00	0.00	20598389901.00		
		DIV TOT									0.00	0.00	1200348880.00	0.00	0.00	20598389901.00	
501	PROV DIV HATHRAS	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2383798.00	0.00	0.00	26569416.00	
	MAHAMAYANAGAR			MH TOT							0.00	0.00	2383798.00	0.00	0.00	26569416.00	
		8782		00	102	01	01	xx	None		0.00	0.00	117685000.00	0.00	0.00	148112625.00	
				MH TOT							0.00	0.00	117685000.00	0.00	0.00	148112625.00	
								GRNT TOT		0.00	0.00	120068798.00	0.00	0.00	174682041.00		
		DIV TOT									0.00	0.00	120068798.00	0.00	0.00	174682041.00	
506	PROV DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5612952.00	
	MAHARAJGANJ			MH TOT							0.00	0.00	0.00	0.00	0.00	5612952.00	
		8782		00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	238000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	238000.00	
								GRNT TOT		0.00	0.00	0.00	0.00	0.00	5850952.00		
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5850952.00	
507	CONST DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10036898.00	
	MAHARAJGANJ			MH TOT							0.00	0.00	0.00	0.00	0.00	10036898.00	
								GRNT TOT		0.00	0.00	0.00	0.00	0.00	10036898.00		
		DIV TOT									0.00	0.00	0.00	0.00	0.00	10036898.00	
509	CD-I (INDO NEPAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20372447.00	0.00	0.00	52864846.00	
	BORDER) Maharajganj			MH TOT							0.00	0.00	20372447.00	0.00	0.00	52864846.00	
		8782		00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	57378000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	57378000.00	
								GRNT TOT		0.00	0.00	20372447.00	0.00	0.00	110242846.00		
		DIV TOT									0.00	0.00	20372447.00	0.00	0.00	110242846.00	
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8861370.00	0.00	0.00	74018838.00	
				MH TOT							0.00	0.00	8861370.00	0.00	0.00	74018838.00	
		8782		00	102	01	01	xx	None		0.00	0.00	11007200.00	0.00	0.00	79988740.00	
				MH TOT							0.00	0.00	11007200.00	0.00	0.00	79988740.00	
								GRNT TOT		0.00	0.00	19868570.00	0.00	0.00	154007578.00		
		DIV TOT									0.00	0.00	19868570.00	0.00	0.00	154007578.00	
514	CONST DIV I PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5759990.00	0.00	0.00	22366470.00	
	MAHOBA			MH TOT							0.00	0.00	5759990.00	0.00	0.00	22366470.00	
		8782		00	102	01	01	xx	None		0.00	0.00	1051098.00	0.00	0.00	34645098.00	
				MH TOT							0.00	0.00	1051098.00	0.00	0.00	34645098.00	
								GRNT TOT		0.00	0.00	6811088.00	0.00	0.00	57011568.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
514	CONST DIV I PWD MAHOBA	DIV TOT									0.00	0.00	6811088.00	0.00	0.00	57011568.00
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14378161.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14378161.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	14378161.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	14378161.00
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	589052.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	589052.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	589052.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	589052.00
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	196894.00	0.00	0.00	51290191.00
				MH TOT							0.00	0.00	196894.00	0.00	0.00	51290191.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	200000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	200000.00
				GRNT TOT							0.00	0.00	196894.00	0.00	0.00	51490191.00
		DIV TOT									0.00	0.00	196894.00	0.00	0.00	51490191.00
527	CONST DIV 1 MATHURA	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1893173.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1893173.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1893173.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1893173.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	62300.00	0.00	0.00	16442452.00
				MH TOT							0.00	0.00	62300.00	0.00	0.00	16442452.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	342384.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	342384.00
				GRNT TOT							0.00	0.00	62300.00	0.00	0.00	16784836.00
		DIV TOT									0.00	0.00	62300.00	0.00	0.00	16784836.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6449752.00	0.00	0.00	6920636.00
				MH TOT							0.00	0.00	6449752.00	0.00	0.00	6920636.00
				GRNT TOT							0.00	0.00	6449752.00	0.00	0.00	6920636.00
		DIV TOT									0.00	0.00	6449752.00	0.00	0.00	6920636.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29113907.00	0.00	0.00	33799709.00
				MH TOT							0.00	0.00	29113907.00	0.00	0.00	33799709.00
			8782	00	102	01	01	xx	None		0.00	0.00	71450783.00	0.00	0.00	72302836.00
				MH TOT							0.00	0.00	71450783.00	0.00	0.00	72302836.00
				GRNT TOT							0.00	0.00	100564690.00	0.00	0.00	106102545.00
		DIV TOT									0.00	0.00	100564690.00	0.00	0.00	106102545.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	428636577.00	0.00	0.00	1544228682.00
				MH TOT							0.00	0.00	428636577.00	0.00	0.00	1544228682.00
			8782	00	102	01	01	xx	None		0.00	0.00	990819000.00	0.00	0.00	1530519500.00
				MH TOT							0.00	0.00	990819000.00	0.00	0.00	1530519500.00
				GRNT TOT							0.00	0.00	1419455577.00	0.00	0.00	3074748182.00
		DIV TOT									0.00	0.00	1419455577.00	0.00	0.00	3074748182.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11317842.00	0.00	0.00	51552325.00
				MH TOT							0.00	0.00	11317842.00	0.00	0.00	51552325.00
			8782	00	102	01	01	xx	None		0.00	0.00	5699000.00	0.00	0.00	43585500.00
				MH TOT							0.00	0.00	5699000.00	0.00	0.00	43585500.00
				GRNT TOT							0.00	0.00	17016842.00	0.00	0.00	95137825.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
554	ELECT & MECH DIV MEERUT	DIV TOT									0.00	0.00	17016842.00	0.00	0.00	95137825.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5302944.00	0.00	0.00	70188474.00
				MH TOT							0.00	0.00	5302944.00	0.00	0.00	70188474.00
			8782	00	102	01	01	xx	None		0.00	0.00	29619000.00	0.00	0.00	32669000.00
				MH TOT							0.00	0.00	29619000.00	0.00	0.00	32669000.00
									GRNT TOT		0.00	0.00	34921944.00	0.00	0.00	102857474.00
		DIV TOT									0.00	0.00	34921944.00	0.00	0.00	102857474.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9205173.00	0.00	0.00	12710142.00
				MH TOT							0.00	0.00	9205173.00	0.00	0.00	12710142.00
									GRNT TOT		0.00	0.00	9205173.00	0.00	0.00	12710142.00
		DIV TOT									0.00	0.00	9205173.00	0.00	0.00	12710142.00
570	C D (BHAWAN) PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	65246067.00	0.00	0.00	143924198.00
				MH TOT							0.00	0.00	65246067.00	0.00	0.00	143924198.00
			8782	00	102	01	01	xx	None		0.00	0.00	25877000.00	0.00	0.00	69877000.00
				MH TOT							0.00	0.00	25877000.00	0.00	0.00	69877000.00
									GRNT TOT		0.00	0.00	91123067.00	0.00	0.00	213801198.00
		DIV TOT									0.00	0.00	91123067.00	0.00	0.00	213801198.00
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	526681538.00	0.00	0.00	1879934480.00
				MH TOT							0.00	0.00	526681538.00	0.00	0.00	1879934480.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	89467.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	89467.00
			8782	00	102	01	01	xx	None		0.00	0.00	25669400.00	0.00	0.00	1144441400.00
				MH TOT							0.00	0.00	25669400.00	0.00	0.00	1144441400.00
									GRNT TOT		0.00	0.00	552350938.00	0.00	0.00	3024465347.00
		DIV TOT									0.00	0.00	552350938.00	0.00	0.00	3024465347.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11063993.00	0.00	0.00	60742706.00
				MH TOT							0.00	0.00	11063993.00	0.00	0.00	60742706.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	435604742.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	435604742.00
									GRNT TOT		0.00	0.00	11063993.00	0.00	0.00	496347448.00
		DIV TOT									0.00	0.00	11063993.00	0.00	0.00	496347448.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24148695.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24148695.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	24148695.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	24148695.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15744144.00	0.00	0.00	41933169.00
				MH TOT							0.00	0.00	15744144.00	0.00	0.00	41933169.00
			8782	00	102	01	01	xx	None		0.00	0.00	31958000.00	0.00	0.00	59953000.00
				MH TOT							0.00	0.00	31958000.00	0.00	0.00	59953000.00
									GRNT TOT		0.00	0.00	47702144.00	0.00	0.00	101886169.00
		DIV TOT									0.00	0.00	47702144.00	0.00	0.00	101886169.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2098227.00	0.00	0.00	45643957.00
				MH TOT							0.00	0.00	2098227.00	0.00	0.00	45643957.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	23043000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23043000.00
									GRNT TOT		0.00	0.00	2098227.00	0.00	0.00	68686957.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
586	PROV DIV MUZAFFARNAGAR	DIV TOT									0.00	0.00	2098227.00	0.00	0.00	68686957.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5000.00	0.00	0.00	3069019.00
				MH TOT							0.00	0.00	5000.00	0.00	0.00	3069019.00
									GRNT TOT		0.00	0.00	5000.00	0.00	0.00	3069019.00
		DIV TOT									0.00	0.00	5000.00	0.00	0.00	3069019.00
631	PROV DIV PILIBHIT	0000	8443	00	108	00	00	xx	None		0.00	0.00	9201471.00	0.00	0.00	9201471.00
				00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4913838.00
				MH TOT							0.00	0.00	9201471.00	0.00	0.00	14115309.00
			8782	00	102	01	01	xx	None		0.00	0.00	1800000.00	0.00	0.00	1800000.00
				MH TOT							0.00	0.00	1800000.00	0.00	0.00	1800000.00
									GRNT TOT		0.00	0.00	11001471.00	0.00	0.00	15915309.00
		DIV TOT									0.00	0.00	11001471.00	0.00	0.00	15915309.00
633	CONST DIV 1 PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	300000.00	0.00	0.00	300000.00
				MH TOT							0.00	0.00	300000.00	0.00	0.00	300000.00
									GRNT TOT		0.00	0.00	300000.00	0.00	0.00	300000.00
		DIV TOT									0.00	0.00	300000.00	0.00	0.00	300000.00
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	515036.00	0.00	0.00	9671655.00
				MH TOT							0.00	0.00	515036.00	0.00	0.00	9671655.00
									GRNT TOT		0.00	0.00	515036.00	0.00	0.00	9671655.00
		DIV TOT									0.00	0.00	515036.00	0.00	0.00	9671655.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1018414.00	0.00	0.00	24523214.00
				MH TOT							0.00	0.00	1018414.00	0.00	0.00	24523214.00
			8782	00	102	01	01	xx	None		0.00	0.00	358000.00	0.00	0.00	3097100.00
				MH TOT							0.00	0.00	358000.00	0.00	0.00	3097100.00
									GRNT TOT		0.00	0.00	1376414.00	0.00	0.00	27620314.00
		DIV TOT									0.00	0.00	1376414.00	0.00	0.00	27620314.00
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57000.00	0.00	0.00	419037.00
				MH TOT							0.00	0.00	57000.00	0.00	0.00	419037.00
									GRNT TOT		0.00	0.00	57000.00	0.00	0.00	419037.00
		DIV TOT									0.00	0.00	57000.00	0.00	0.00	419037.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	210800.00	0.00	0.00	13878785.00
				MH TOT							0.00	0.00	210800.00	0.00	0.00	13878785.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2776626.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2776626.00
									GRNT TOT		0.00	0.00	210800.00	0.00	0.00	16655411.00
		DIV TOT									0.00	0.00	210800.00	0.00	0.00	16655411.00
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1736708.00	0.00	0.00	32529871.00
				MH TOT							0.00	0.00	1736708.00	0.00	0.00	32529871.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14722914.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14722914.00
									GRNT TOT		0.00	0.00	1736708.00	0.00	0.00	47252785.00
		DIV TOT									0.00	0.00	1736708.00	0.00	0.00	47252785.00
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4993311.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4993311.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	4993311.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4993311.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4556101.00	0.00	0.00	11958723.00
				MH TOT							0.00	0.00	4556101.00	0.00	0.00	11958723.00
									GRNT TOT		0.00	0.00	4556101.00	0.00	0.00	11958723.00
		DIV TOT									0.00	0.00	4556101.00	0.00	0.00	11958723.00
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1221292.00	0.00	0.00	29189963.00
				MH TOT							0.00	0.00	1221292.00	0.00	0.00	29189963.00
									GRNT TOT		0.00	0.00	1221292.00	0.00	0.00	29189963.00
		DIV TOT									0.00	0.00	1221292.00	0.00	0.00	29189963.00
684	CONST DIV RAMPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	60000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	60000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	60000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	60000.00
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3387535.00	0.00	0.00	6429690.00
				MH TOT							0.00	0.00	3387535.00	0.00	0.00	6429690.00
			8782	00	102	01	01	xx	None		0.00	0.00	6447135.00	0.00	0.00	6447135.00
				MH TOT							0.00	0.00	6447135.00	0.00	0.00	6447135.00
									GRNT TOT		0.00	0.00	9834670.00	0.00	0.00	12876825.00
		0058	5054	03	799	04	04	37	Plan		-22335.00	0.00	-22335.00	-22335.00	0.00	-22335.00
				MH TOT							-22335.00	0.00	-22335.00	-22335.00	0.00	-22335.00
									GRNT TOT		-22335.00	0.00	-22335.00	-22335.00	0.00	-22335.00
		DIV TOT									-22335.00	0.00	9812335.00	-22335.00	0.00	12854490.00
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18374077.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18374077.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	18374077.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-10200615.00	0.00	-10200615.00
				MH TOT							0.00	0.00	0.00	-10200615.00	0.00	-10200615.00
									GRNT TOT		0.00	0.00	0.00	-10200615.00	0.00	-10200615.00
		DIV TOT									0.00	0.00	0.00	-10200615.00	0.00	8173462.00
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1991327.00	0.00	0.00	2028314.00
				MH TOT							0.00	0.00	1991327.00	0.00	0.00	2028314.00
									GRNT TOT		0.00	0.00	1991327.00	0.00	0.00	2028314.00
		DIV TOT									0.00	0.00	1991327.00	0.00	0.00	2028314.00
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3189827.00	0.00	0.00	21288841.00
				MH TOT							0.00	0.00	3189827.00	0.00	0.00	21288841.00
			8782	00	102	01	01	xx	None		0.00	0.00	1500000.00	0.00	0.00	7160000.00
				MH TOT							0.00	0.00	1500000.00	0.00	0.00	7160000.00
									GRNT TOT		0.00	0.00	4689827.00	0.00	0.00	28448841.00
		DIV TOT									0.00	0.00	4689827.00	0.00	0.00	28448841.00
709	C D (BHAWAN) PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	314870987.00	0.00	0.00	753290411.00
				MH TOT							0.00	0.00	314870987.00	0.00	0.00	753290411.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1312050000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1312050000.00
									GRNT TOT		0.00	0.00	314870987.00	0.00	0.00	2065340411.00
		DIV TOT									0.00	0.00	314870987.00	0.00	0.00	2065340411.00
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	371735.00	0.00	0.00	6030366.00
				MH TOT							0.00	0.00	371735.00	0.00	0.00	6030366.00
			8782	00	102	01	01	xx	None		0.00	0.00	111022000.00	0.00	0.00	111022000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
716	PROV DIV SHAHJAHANPUR	0000	8782	MH	TOT						0.00	0.00	111022000.00	0.00	0.00	111022000.00
									GRNT	TOT	0.00	0.00	111393735.00	0.00	0.00	117052366.00
										DIV	TOT	0.00	0.00	111393735.00	0.00	117052366.00
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57820.00	0.00	0.00	7662532.00
				MH	TOT						0.00	0.00	57820.00	0.00	0.00	7662532.00
									GRNT	TOT	0.00	0.00	57820.00	0.00	0.00	7662532.00
										DIV	TOT	0.00	0.00	57820.00	0.00	7662532.00
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4378397.00	0.00	0.00	78618843.00
				MH	TOT						0.00	0.00	4378397.00	0.00	0.00	78618843.00
									GRNT	TOT	0.00	0.00	4378397.00	0.00	0.00	78618843.00
										DIV	TOT	0.00	0.00	4378397.00	0.00	78618843.00
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18871388.00	0.00	0.00	20216761.00
				MH	TOT						0.00	0.00	18871388.00	0.00	0.00	20216761.00
									GRNT	TOT	0.00	0.00	18871388.00	0.00	0.00	20216761.00
										DIV	TOT	0.00	0.00	18871388.00	0.00	20216761.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1777090.00	0.00	0.00	13764228.00
				MH	TOT						0.00	0.00	1777090.00	0.00	0.00	13764228.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	5000.00	0.00	0.00	15000.00
				MH	TOT						0.00	0.00	5000.00	0.00	0.00	15000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	553628.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	553628.00
									GRNT	TOT	0.00	0.00	1782090.00	0.00	0.00	14332856.00
										DIV	TOT	0.00	0.00	1782090.00	0.00	14332856.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43751528.00	0.00	0.00	167009143.00
				MH	TOT						0.00	0.00	43751528.00	0.00	0.00	167009143.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	250000000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	250000000.00
									GRNT	TOT	0.00	0.00	43751528.00	0.00	0.00	417009143.00
										DIV	TOT	0.00	0.00	43751528.00	0.00	417009143.00
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2148573.00	0.00	0.00	4473678.00
				MH	TOT						0.00	0.00	2148573.00	0.00	0.00	4473678.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	32049000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	32049000.00
									GRNT	TOT	0.00	0.00	2148573.00	0.00	0.00	36522678.00
										DIV	TOT	0.00	0.00	2148573.00	0.00	36522678.00
744	CONST DIV 4 PWD SITAPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	112125.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	112125.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	112125.00
										DIV	TOT	0.00	0.00	0.00	0.00	112125.00
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10715614.00	0.00	0.00	13338214.00
				MH	TOT						0.00	0.00	10715614.00	0.00	0.00	13338214.00
			8782	00	102	01	01	xx	None		0.00	0.00	205000.00	0.00	0.00	391016.00
				MH	TOT						0.00	0.00	205000.00	0.00	0.00	391016.00
									GRNT	TOT	0.00	0.00	10920614.00	0.00	0.00	13729230.00
										DIV	TOT	0.00	0.00	10920614.00	0.00	13729230.00
756	PROV DIV RABERTSGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5487260.00	0.00	0.00	16594437.00
				MH	TOT						0.00	0.00	5487260.00	0.00	0.00	16594437.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	125.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	125.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4474000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4474000.00
									GRNT TOT		0.00	0.00	5487260.00	0.00	0.00	21068562.00
		DIV TOT									0.00	0.00	5487260.00	0.00	0.00	21068562.00
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5834104.00	0.00	0.00	114729076.00
				MH TOT							0.00	0.00	5834104.00	0.00	0.00	114729076.00
			8782	00	102	01	01	xx	None		0.00	0.00	5000000.00	0.00	0.00	57532800.00
				MH TOT							0.00	0.00	5000000.00	0.00	0.00	57532800.00
									GRNT TOT		0.00	0.00	10834104.00	0.00	0.00	172261876.00
		DIV TOT									0.00	0.00	10834104.00	0.00	0.00	172261876.00
760	CONST DIV - 2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7458340.00	0.00	0.00	65058623.00
				MH TOT							0.00	0.00	7458340.00	0.00	0.00	65058623.00
			8782	00	102	01	01	xx	None		0.00	0.00	7843000.00	0.00	0.00	38035300.00
				MH TOT							0.00	0.00	7843000.00	0.00	0.00	38035300.00
									GRNT TOT		0.00	0.00	15301340.00	0.00	0.00	103093923.00
		DIV TOT									0.00	0.00	15301340.00	0.00	0.00	103093923.00
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11741016.00	0.00	0.00	34168966.00
				MH TOT							0.00	0.00	11741016.00	0.00	0.00	34168966.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1440.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1440.00
									GRNT TOT		0.00	0.00	11741016.00	0.00	0.00	34170406.00
		DIV TOT									0.00	0.00	11741016.00	0.00	0.00	34170406.00
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1730876.00	0.00	0.00	4002957.00
				MH TOT							0.00	0.00	1730876.00	0.00	0.00	4002957.00
			8782	00	102	01	01	xx	None		0.00	0.00	806000.00	0.00	0.00	30004000.00
				MH TOT							0.00	0.00	806000.00	0.00	0.00	30004000.00
									GRNT TOT		0.00	0.00	2536876.00	0.00	0.00	34006957.00
		DIV TOT									0.00	0.00	2536876.00	0.00	0.00	34006957.00
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1365570.00	0.00	0.00	32647815.00
				MH TOT							0.00	0.00	1365570.00	0.00	0.00	32647815.00
									GRNT TOT		0.00	0.00	1365570.00	0.00	0.00	32647815.00
		DIV TOT									0.00	0.00	1365570.00	0.00	0.00	32647815.00
781	PROV DIV SULTANPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1783050.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1783050.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1783050.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-1050.00	0.00	-1050.00
				MH TOT							0.00	0.00	0.00	-1050.00	0.00	-1050.00
									GRNT TOT		0.00	0.00	0.00	-1050.00	0.00	-1050.00
		DIV TOT									0.00	0.00	0.00	-1050.00	0.00	1782000.00
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1915849.00	0.00	0.00	2653316.00
				MH TOT							0.00	0.00	1915849.00	0.00	0.00	2653316.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	880000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	880000.00
									GRNT TOT		0.00	0.00	1915849.00	0.00	0.00	3533316.00
		DIV TOT									0.00	0.00	1915849.00	0.00	0.00	3533316.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10394895.00	0.00	0.00	10394895.00
				MH TOT							0.00	0.00	10394895.00	0.00	0.00	10394895.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11007305.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11007305.00
				GRNT TOT							0.00	0.00	10394895.00	0.00	0.00	21402200.00
		DIV TOT									0.00	0.00	10394895.00	0.00	0.00	21402200.00
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3076215.00	0.00	0.00	58800779.00
				MH TOT							0.00	0.00	3076215.00	0.00	0.00	58800779.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	26191000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26191000.00
				GRNT TOT							0.00	0.00	3076215.00	0.00	0.00	84991779.00
		DIV TOT									0.00	0.00	3076215.00	0.00	0.00	84991779.00
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8695680.00	0.00	0.00	39740082.00
				MH TOT							0.00	0.00	8695680.00	0.00	0.00	39740082.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7115586.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7115586.00
				GRNT TOT							0.00	0.00	8695680.00	0.00	0.00	46855668.00
		DIV TOT									0.00	0.00	8695680.00	0.00	0.00	46855668.00
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	319755.00	0.00	0.00	23505195.00
				MH TOT							0.00	0.00	319755.00	0.00	0.00	23505195.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3945562.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3945562.00
				GRNT TOT							0.00	0.00	319755.00	0.00	0.00	27450757.00
		DIV TOT									0.00	0.00	319755.00	0.00	0.00	27450757.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	63430498.00	0.00	0.00	117483150.00
				MH TOT							0.00	0.00	63430498.00	0.00	0.00	117483150.00
			8782	00	102	01	01	xx	None		0.00	0.00	421912.00	0.00	0.00	199094522.00
				MH TOT							0.00	0.00	421912.00	0.00	0.00	199094522.00
				GRNT TOT							0.00	0.00	63852410.00	0.00	0.00	316577672.00
		DIV TOT									0.00	0.00	63852410.00	0.00	0.00	316577672.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	161922568.00	0.00	0.00	779013593.00
				MH TOT							0.00	0.00	161922568.00	0.00	0.00	779013593.00
			8782	00	102	01	01	xx	None		0.00	0.00	19367000.00	0.00	0.00	1902328000.00
				MH TOT							0.00	0.00	19367000.00	0.00	0.00	1902328000.00
				GRNT TOT							0.00	0.00	181289568.00	0.00	0.00	2681341593.00
		0058	5054	03	799	04	04	37	Plan		-3991000.00	0.00	-3991000.00	-3991000.00	0.00	-3991000.00
				MH TOT							-3991000.00	0.00	-3991000.00	-3991000.00	0.00	-3991000.00
				GRNT TOT							-3991000.00	0.00	-3991000.00	-3991000.00	0.00	-3991000.00
		DIV TOT									-3991000.00	0.00	177298568.00	-3991000.00	0.00	2677350593.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18037294.00	0.00	0.00	30466231.00
				MH TOT							0.00	0.00	18037294.00	0.00	0.00	30466231.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	99379.00	0.00	0.00	174786.00
				MH TOT							0.00	0.00	99379.00	0.00	0.00	174786.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	87557517.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	87557517.00
				GRNT TOT							0.00	0.00	18136673.00	0.00	0.00	118198534.00
		DIV TOT									0.00	0.00	18136673.00	0.00	0.00	118198534.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	131100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	131100.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	131100.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	131100.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16278507.00	0.00	0.00	31896925.00
				MH TOT							0.00	0.00	16278507.00	0.00	0.00	31896925.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	11000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11000.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	8196330.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8196330.00
				GRNT TOT							0.00	0.00	16278507.00	0.00	0.00	40104255.00
				DIV TOT							0.00	0.00	16278507.00	0.00	0.00	40104255.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9523845.00	0.00	0.00	14081455.00
				MH TOT							0.00	0.00	9523845.00	0.00	0.00	14081455.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	1686.00	0.00	0.00	1686.00
				MH TOT							0.00	0.00	1686.00	0.00	0.00	1686.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	200000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	200000.00
				GRNT TOT							0.00	0.00	9525531.00	0.00	0.00	14283141.00
				DIV TOT							0.00	0.00	9525531.00	0.00	0.00	14283141.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	92301589.00	0.00	0.00	154494721.00
				MH TOT							0.00	0.00	92301589.00	0.00	0.00	154494721.00
				GRNT TOT							0.00	0.00	92301589.00	0.00	0.00	154494721.00
				DIV TOT							0.00	0.00	92301589.00	0.00	0.00	154494721.00
GRAND TOTAL :											-123299107.00	0.00	10207509581.00	-166002323.00	0.00	64568846314.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUL 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2025	PROGRESSIVE UPTO JUL 2025
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	24968994.00	29211994.00
		8782	00	102	02	01	xx	NONE	0.00	4622779.00
		DIV TOT :							24968994.00	33834773.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	927564.00	2527310.00
		8782	00	102	02	01	xx	NONE	46191164.00	119547607.00
		DIV TOT :							47118728.00	122074917.00
003	CONST DIV 2 AGRA	8782	00	102	02	01	xx	NONE	685503.00	15065197.00
		DIV TOT :							685503.00	15065197.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	0.00	4529675.00
		8782	00	102	02	01	xx	NONE	625501.00	6572101.00
		DIV TOT :							625501.00	11101776.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	39621400.00
		8782	00	102	02	01	xx	NONE	955854.00	10234455.00
		DIV TOT :							955854.00	49855855.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	600759.00	27257259.00
		8782	00	102	02	01	xx	NONE	13545168.00	130861072.00
		DIV TOT :							14145927.00	158118331.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	29270200.00
		8782	00	102	02	01	xx	NONE	2127282.00	35687474.00
		DIV TOT :							2127282.00	64957674.00
026	C D(BHAWAN) PWD, ALIGARH	8443	00	108	xx	xx	xx	NONE	30218154.00	786372510.00
		8782	00	102	02	01	xx	NONE	25677198.00	411892572.00
		DIV TOT :							55895352.00	1198265082.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	2140277.00	48262048.00
		8782	00	102	02	01	xx	NONE	53163668.00	142976655.00
		DIV TOT :							55303945.00	191238703.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	11957006.00	591477683.00
		8782	00	102	02	01	xx	NONE	72735931.00	229358426.00
		DIV TOT :							84692937.00	820836109.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	-173023635.00	-222787938.00
		8782	00	102	02	01	xx	NONE	215183840.00	418133485.00
		DIV TOT :							42160205.00	195345547.00
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	477032.00	62229709.00
		8782	00	102	02	01	xx	NONE	7320980.00	149919054.00
		DIV TOT :							7798012.00	212148763.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	201364.00	43846581.00
		8782	00	102	02	01	xx	NONE	5116780.00	71498775.00
		DIV TOT :							5318144.00	115345356.00
043	Construction Division 5 PWD	8443	00	108	xx	xx	xx	NONE	0.00	17437535.00
		8782	00	102	02	01	xx	NONE	1263450.00	15341084.00
		DIV TOT :							1263450.00	32778619.00
044	Construction Division 6 PWD Prayagraj	8443	00	108	xx	xx	xx	NONE	0.00	17000000.00
		8782	00	102	02	01	xx	NONE	0.00	12137557.00
		DIV TOT :							0.00	29137557.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUL 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2025	PROGRESSIVE UPTO JUL 2025
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	47422.00
		8782	00	102	02	01	xx	NONE	824474.00	32717953.00
		DIV TOT :							824474.00	32765375.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	2500200.00
		8782	00	102	02	01	xx	NONE	0.00	1631523.00
		DIV TOT :							0.00	4131723.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	162211.00	528680.00
		8782	00	102	02	01	xx	NONE	3628227.00	24440139.00
		DIV TOT :							3790438.00	24968819.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	65002149.00
		8782	00	102	02	01	xx	NONE	0.00	18703003.00
		DIV TOT :							0.00	83705152.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	20000.00	270070000.00
		8782	00	102	02	01	xx	NONE	54000.00	88689317.00
		DIV TOT :							74000.00	358759317.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	17119.00	18791566.00
		8782	00	102	02	01	xx	NONE	3900101.00	21749728.00
		DIV TOT :							3917220.00	40541294.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	12000.00
		8782	00	102	02	01	xx	NONE	0.00	21958454.00
		DIV TOT :							0.00	21970454.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	54873.00	54873.00
		8782	00	102	02	01	xx	NONE	3160151.00	34149616.00
		DIV TOT :							3215024.00	34204489.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	1982100.00	6865504.00
		8782	00	102	02	01	xx	NONE	6825008.00	20250865.00
		DIV TOT :							8807108.00	27116369.00
088	CONST DIV BADAUN	8782	00	102	02	01	xx	NONE	0.00	2029541.00
		DIV TOT :							0.00	2029541.00
090	CONST DIV 2 PWD BADAUN	8782	00	102	02	01	xx	NONE	0.00	204674.00
		DIV TOT :							0.00	204674.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	0.00	1896000.00
		8782	00	102	02	01	xx	NONE	1018972.00	30292014.00
		DIV TOT :							1018972.00	32188014.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	14264648.00
		8782	00	102	02	01	xx	NONE	2670794.00	9928758.00
		DIV TOT :							2670794.00	24193406.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	0.00	2622000.00
		8782	00	102	02	01	xx	NONE	0.00	3294841.00
		DIV TOT :							0.00	5916841.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	0.00	13690500.00
		DIV TOT :							0.00	13690500.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	0.00	9998766.00
		8782	00	102	02	01	xx	NONE	56088060.00	146705936.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2025	PROGRESSIVE UPTO JUL 2025
113	CONST DIV BALLIA	DIV TOT :							56088060.00	156704702.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	47396.00
		8782	00	102	02	01	xx	NONE	8864329.00	18870327.00
		DIV TOT :							8864329.00	18917723.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	70964000.00	95541000.00
		8782	00	102	02	01	xx	NONE	24145987.00	49772976.00
		DIV TOT :							95109987.00	145313976.00
124	Construction Division (Bhawan) Balrampur	8443	00	108	xx	xx	xx	NONE	27677899.00	30024531.00
		8782	00	102	02	01	xx	NONE	23234260.00	63648325.00
		DIV TOT :							50912159.00	93672856.00
125	CONST DIV(BHAWAN) PWD BANDA	8443	00	108	xx	xx	xx	NONE	0.00	13331480.00
		8782	00	102	02	01	xx	NONE	2681196.00	185083906.00
		DIV TOT :							2681196.00	198415386.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	572553.00	5236199.00
		8782	00	102	02	01	xx	NONE	17961400.00	80395457.00
		DIV TOT :							18533953.00	85631656.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	0.00	230156.00
		8671	00	101	xx	xx	xx	NONE	0.00	73775.00
		8782	00	102	02	01	xx	NONE	2530193.00	9441215.00
		DIV TOT :							2530193.00	9745146.00
131	PROV DIV BARABANKI	8782	00	102	02	01	xx	NONE	0.00	281449.00
		DIV TOT :							0.00	281449.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	47185.00
		8782	00	102	02	01	xx	NONE	0.00	2269110.00
		DIV TOT :							0.00	2316295.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	800359800.00	800359800.00
		8782	00	102	02	01	xx	NONE	760638.00	4108029.00
		DIV TOT :							801120438.00	804467829.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	2171000.00
		8782	00	102	02	01	xx	NONE	12822333.00	45725496.00
		DIV TOT :							12822333.00	47896496.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	335778.00	16846409.00
		8782	00	102	02	01	xx	NONE	5568813.00	36835142.00
		DIV TOT :							5904591.00	53681551.00
146	N H (R C) DIV BAREILLY	8782	00	102	02	01	xx	NONE	0.00	236295.00
		DIV TOT :							0.00	236295.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	40965101.00	45821030.00
		8782	00	102	02	01	xx	NONE	13999097.00	92481879.00
		DIV TOT :							54964198.00	138302909.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	0.00	7313000.00
		8782	00	102	02	01	xx	NONE	516895.00	6456013.00
		DIV TOT :							516895.00	13769013.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	0.00	6174050.00
		8782	00	102	02	01	xx	NONE	841508.00	4423466.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2025	PROGRESSIVE UPTO JUL 2025
157	CONST DIV 1 BASTI	DIV TOT :							841508.00	10597516.00
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	25487803.00	28148367.00
		8782	00	102	02	01	xx	NONE	16911273.00	80458325.00
		DIV TOT :							42399076.00	108606692.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	35663000.00	63678100.00
		8782	00	102	02	01	xx	NONE	6884165.00	29162017.00
		DIV TOT :							42547165.00	92840117.00
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	4992081.00
		8782	00	102	02	01	xx	NONE	23016040.00	48243655.00
		DIV TOT :							23016040.00	53235736.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	577200.00
		8782	00	102	02	01	xx	NONE	2874956.00	42902871.00
		DIV TOT :							2874956.00	43480071.00
177	CONST DIV 2 BULANDSHAHAAR	8443	00	108	xx	xx	xx	NONE	0.00	1532000.00
		8782	00	102	02	01	xx	NONE	0.00	9225721.00
		DIV TOT :							0.00	10757721.00
179	CONST DIV KHURJA BULANDSHAHAAR	8782	00	102	02	01	xx	NONE	0.00	1645998.00
		DIV TOT :							0.00	1645998.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	9074000.00	9074000.00
		8782	00	102	02	01	xx	NONE	4960356.00	78954016.00
		DIV TOT :							14034356.00	88028016.00
211	PROV DIV CHANDALI	8443	00	108	xx	xx	xx	NONE	0.00	509289.00
		8782	00	102	02	01	xx	NONE	2172417.00	33299997.00
		DIV TOT :							2172417.00	33809286.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	2128247.00	-6014341.00
		8782	00	102	02	01	xx	NONE	2670596.00	26718862.00
		DIV TOT :							4798843.00	20704521.00
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	2400000.00
		8782	00	102	02	01	xx	NONE	2389645.00	4935942.00
		DIV TOT :							2389645.00	7335942.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	37698651.00
		8782	00	102	02	01	xx	NONE	0.00	25875836.00
		DIV TOT :							0.00	63574487.00
232	PROV DIV DEORIA	8782	00	102	02	01	xx	NONE	0.00	695986.00
		DIV TOT :							0.00	695986.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	56975168.00
		8671	00	101	xx	xx	xx	NONE	0.00	36168.00
		8782	00	102	02	01	xx	NONE	1023169.00	10966714.00
		DIV TOT :							1023169.00	67978050.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	740529.00
		8782	00	102	02	01	xx	NONE	3082679.00	11098615.00
		DIV TOT :							3082679.00	11839144.00
242	CONST DIV I PWD ETAH	8782	00	102	02	01	xx	NONE	1384555.00	1390908.00
		DIV TOT :							1384555.00	1390908.00

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256	CONST.DIV 3 PWD ETAWAH	8782	00	102	02	01	xx	NONE	0.00	1526637.00
		DIV TOT :							0.00	1526637.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	0.00	36384106.00
		8782	00	102	02	01	xx	NONE	4493905.00	36973926.00
		DIV TOT :							4493905.00	73358032.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	1341680.00	5398485.00
		8782	00	102	02	01	xx	NONE	6021041.00	23503373.00
		DIV TOT :							7362721.00	28901858.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	257544.00	66345514.00
		8782	00	102	02	01	xx	NONE	8908498.00	575352716.00
		DIV TOT :							9166042.00	641698230.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	490520177.00	1374613297.00
		8782	00	102	02	01	xx	NONE	238186566.00	816385004.00
		DIV TOT :							728706743.00	2190998301.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	300000.00	21924000.00
		8782	00	102	02	01	xx	NONE	578380.00	22052856.00
		DIV TOT :							878380.00	43976856.00
267	Construction Division 3 PWD, Ayodhya	8782	00	102	02	01	xx	NONE	716906.00	9185253.00
		DIV TOT :							716906.00	9185253.00
268	Construction Division IV PWD, Ayodhya	8782	00	102	02	01	xx	NONE	26975352.00	29315290.00
		DIV TOT :							26975352.00	29315290.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	2005875.00
		8671	00	101	xx	xx	xx	NONE	0.00	59681.00
		8782	00	102	02	01	xx	NONE	122377.00	18499392.00
		DIV TOT :							122377.00	20564948.00
272	CONST DIV FATHEGARH FARUKHABAD	8782	00	102	02	01	xx	NONE	0.00	142159.00
		DIV TOT :							0.00	142159.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	2002500.00	2544410.00
		8782	00	102	02	01	xx	NONE	105958.00	10349110.00
		DIV TOT :							2108458.00	12893520.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	450000.00	2612601.00
		8782	00	102	02	01	xx	NONE	44845.00	3555591.00
		DIV TOT :							494845.00	6168192.00
283	MECHANICAL DIVISION, PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	3376000.00	4609462.00
		DIV TOT :							3376000.00	4609462.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	15050000.00	15050000.00
		8782	00	102	02	01	xx	NONE	15050000.00	15293494.00
		DIV TOT :							30100000.00	30343494.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	38460112.00
		8782	00	102	02	01	xx	NONE	6618976.00	88162607.00
		DIV TOT :							6618976.00	126622719.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	4156099.00	24728526.00
		8782	00	102	02	01	xx	NONE	0.00	39188005.00
		DIV TOT :							4156099.00	63916531.00

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309	PD PWD Panchsheel Nagar	8782	00	102	02	01	xx	NONE	988446.00	16661876.00
		DIV TOT :							988446.00	16661876.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	74585.00	9350600.00
		8782	00	102	02	01	xx	NONE	0.00	1474505.00
		DIV TOT :							74585.00	10825105.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	6139000.00	6139000.00
		8782	00	102	02	01	xx	NONE	1090651.00	2056089.00
		DIV TOT :							7229651.00	8195089.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	165000.00
		8782	00	102	02	01	xx	NONE	2354625.00	7051318.00
		DIV TOT :							2354625.00	7216318.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	0.00	2791146.00
		8782	00	102	02	01	xx	NONE	4381336.00	61350348.00
		DIV TOT :							4381336.00	64141494.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	1000000.00	1009976.00
		8782	00	102	02	01	xx	NONE	1205689.00	26496899.00
		DIV TOT :							2205689.00	27506875.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	15574000.00	24641217.00
		8782	00	102	02	01	xx	NONE	12791341.00	28128924.00
		DIV TOT :							28365341.00	52770141.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	700000.00
		8782	00	102	02	01	xx	NONE	150000.00	18607227.00
		DIV TOT :							150000.00	19307227.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	38222633.00	3592689883.00
		8782	00	102	02	01	xx	NONE	507869428.00	1755958802.00
		DIV TOT :							546092061.00	5348648685.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	7500000.00	70334000.00
		8782	00	102	02	01	xx	NONE	3244023.00	40776502.00
		DIV TOT :							10744023.00	111110502.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	300000.00	26928000.00
		8782	00	102	02	01	xx	NONE	479330.00	122733137.00
		DIV TOT :							779330.00	149661137.00
339	CONST. DIV - 2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	27714.00
		8671	00	101	xx	xx	xx	NONE	69227.00	69227.00
		DIV TOT :							69227.00	96941.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	735523.00
		8782	00	102	02	01	xx	NONE	2560549.00	23212735.00
		DIV TOT :							2560549.00	23948258.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	87288.00
		8782	00	102	02	01	xx	NONE	197381.00	3016782.00
		DIV TOT :							197381.00	3104070.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	1394400.00	18326000.00
		8782	00	102	02	01	xx	NONE	538746.00	6714662.00
		DIV TOT :							1933146.00	25040662.00

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347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	1320000.00	6099100.00
		8782	00	102	02	01	xx	NONE	3451987.00	32091115.00
		DIV TOT :							4771987.00	38190215.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	35000.00
		8782	00	102	02	01	xx	NONE	5146249.00	7282644.00
		DIV TOT :							5146249.00	7317644.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	53950311.00
		8782	00	102	02	01	xx	NONE	0.00	3747123.00
		DIV TOT :							0.00	57697434.00
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	9754200.00
		8782	00	102	02	01	xx	NONE	0.00	1136163.00
		DIV TOT :							0.00	10890363.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	55664.00	8554735.00
		8782	00	102	02	01	xx	NONE	2811072.00	27139166.00
		DIV TOT :							2866736.00	35693901.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	36000.00	31973240.00
		8782	00	102	02	01	xx	NONE	7576556.00	15792689.00
		DIV TOT :							7612556.00	47765929.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	1700.00	81700.00
		8782	00	102	02	01	xx	NONE	0.00	816867.00
		DIV TOT :							1700.00	898567.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	20000.00	20000.00
		8782	00	102	02	01	xx	NONE	276610.00	1315939.00
		DIV TOT :							296610.00	1335939.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	25829810.00	25829810.00
		8782	00	102	02	01	xx	NONE	3556498.00	8575767.00
		DIV TOT :							29386308.00	34405577.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	69054000.00	76872799.00
		8782	00	102	02	01	xx	NONE	12646687.00	34322607.00
		DIV TOT :							81700687.00	111195406.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	18556474.00	73030275.00
		8782	00	102	02	01	xx	NONE	15181655.00	67006899.00
		DIV TOT :							33738129.00	140037174.00
395	CONST DIV -(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	209697250.00	275618334.00
		8782	00	102	02	01	xx	NONE	16659848.00	92968732.00
		DIV TOT :							226357098.00	368587066.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	20722.00
		8782	00	102	02	01	xx	NONE	1862125.00	11845535.00
		DIV TOT :							1862125.00	11866257.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8782	00	102	02	01	xx	NONE	1088107.00	7209224.00
		DIV TOT :							1088107.00	7209224.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	915500.00	915500.00
		8782	00	102	02	01	xx	NONE	4262373.00	20987780.00
		DIV TOT :							5177873.00	21903280.00

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410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	1008726.00	12608757.00
		8782	00	102	02	01	xx	NONE	7277299.00	16910939.00
		DIV TOT :							8286025.00	29519696.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	1892831.00	10936687.00
		8782	00	102	02	01	xx	NONE	2494382.00	29100496.00
		DIV TOT :							4387213.00	40037183.00
412	CONST DIV 1 Kanpur Dehat	8782	00	102	02	01	xx	NONE	0.00	1955526.00
		DIV TOT :							0.00	1955526.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	2095579.00	14884966.00
		8782	00	102	02	01	xx	NONE	90504599.00	198821812.00
		DIV TOT :							92600178.00	213706778.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	18500.00	8325700.00
		8782	00	102	02	01	xx	NONE	200000.00	2120134.00
		DIV TOT :							218500.00	10445834.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	280000.00	9552342.00
		8782	00	102	02	01	xx	NONE	8227884.00	37074588.00
		DIV TOT :							8507884.00	46626930.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	157426.00	4401541.00
		8671	00	101	xx	xx	xx	NONE	250.00	5075.00
		8782	00	102	02	01	xx	NONE	2437316.00	6038386.00
		DIV TOT :							2594992.00	10445002.00
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	798400.00	1176400.00
		8782	00	102	02	01	xx	NONE	77148008.00	115015963.00
		DIV TOT :							77946408.00	116192363.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	49398000.00	90149500.00
		8782	00	102	02	01	xx	NONE	328717.00	21383591.00
		DIV TOT :							49726717.00	111533091.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	0.00	49939020.00
		8782	00	102	02	01	xx	NONE	3236091.00	6075555.00
		DIV TOT :							3236091.00	56014575.00
435	CD - 3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	0.00	868487.00
		8782	00	102	02	01	xx	NONE	3321151.00	17503701.00
		DIV TOT :							3321151.00	18372188.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	8782	00	102	02	01	xx	NONE	0.00	106314.00
		DIV TOT :							0.00	106314.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	-111874256.00	-111874256.00
		8782	00	102	02	01	xx	NONE	95008286.00	131207792.00
		DIV TOT :							-16865970.00	19333536.00
442	CONST DIV KUSHINAGAR	8782	00	102	02	01	xx	NONE	0.00	3530105.00
		DIV TOT :							0.00	3530105.00
447	PROV DIV LALITPUR	8782	00	102	02	01	xx	NONE	4489027.00	20755596.00
		DIV TOT :							4489027.00	20755596.00
448	CONST DIV LALITPUR	8782	00	102	02	01	xx	NONE	4489027.00	12836003.00
		DIV TOT :							4489027.00	12836003.00

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456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	17549895.00	165995994.00
		8782	00	102	02	01	xx	NONE	8111334.00	48560244.00
		DIV TOT :							25661229.00	214556238.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	25679426.00	1977192955.00
		8782	00	102	02	01	xx	NONE	535798336.00	2008441301.00
		DIV TOT :							561477762.00	3985634256.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	288955979.00	2765506753.00
		8671	00	101	xx	xx	xx	NONE	0.00	39754.00
		8782	00	102	02	01	xx	NONE	767759404.00	2651916095.00
		DIV TOT :							1056715383.00	5417462602.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	7116000.00	127800252.00
		8782	00	102	02	01	xx	NONE	16738136.00	134587883.00
		DIV TOT :							23854136.00	262388135.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	44602000.00	184200105.00
		8782	00	102	02	01	xx	NONE	17375744.00	150014792.00
		DIV TOT :							61977744.00	334214897.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	19618585.00
		8782	00	102	02	01	xx	NONE	2861157.00	23903009.00
		DIV TOT :							2861157.00	43521594.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	75509726.00
		8782	00	102	02	01	xx	NONE	4308595.00	41336755.00
		DIV TOT :							4308595.00	116846481.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	4490000.00	82483406.00
		8782	00	102	02	01	xx	NONE	31612086.00	80401019.00
		DIV TOT :							36102086.00	162884425.00
472	TY DCU (E/M) LUCKNOW	8443	00	108	xx	xx	xx	NONE	909633.00	-9675847.00
		8782	00	102	02	01	xx	NONE	7164434.00	192325608.00
		DIV TOT :							8074067.00	182649761.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	4662676.00	337832486.00
		8782	00	102	02	01	xx	NONE	19990790.00	699851090.00
		DIV TOT :							24653466.00	1037683576.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	19923323.00	110930458.00
		8782	00	102	02	01	xx	NONE	18149362.00	70813462.00
		DIV TOT :							38072685.00	181743920.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	12475000.00	64439500.00
		8782	00	102	02	01	xx	NONE	2061786.00	44658718.00
		DIV TOT :							14536786.00	109098218.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	208793.00	1418447.00
		8782	00	102	02	01	xx	NONE	277880.00	736837.00
		DIV TOT :							486673.00	2155284.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	207944000.00	10963688500.00
		8782	00	102	02	01	xx	NONE	992404880.00	9634701401.00
		DIV TOT :							1200348880.00	20598389901.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	117685000.00	148112625.00

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501	PROV DIV HATHRAS MAHAMAYANAGAR	8782	00	102	02	01	xx	NONE	2383798.00	26569416.00
		DIV TOT :							120068798.00	174682041.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	0.00	447381.00
		8782	00	102	02	01	xx	NONE	0.00	5403571.00
		DIV TOT :							0.00	5850952.00
507	CONST DIV MAHARAJGANJ	8782	00	102	02	01	xx	NONE	0.00	10036898.00
		DIV TOT :							0.00	10036898.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	1023032.00	60944487.00
		8782	00	102	02	01	xx	NONE	19349415.00	49298359.00
		DIV TOT :							20372447.00	110242846.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	11177540.00	81282362.00
		8782	00	102	02	01	xx	NONE	8691030.00	72725216.00
		DIV TOT :							19868570.00	154007578.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	1051098.00	34645098.00
		8782	00	102	02	01	xx	NONE	5759990.00	22366470.00
		DIV TOT :							6811088.00	57011568.00
519	PROV DIV MAINPURI	8782	00	102	02	01	xx	NONE	0.00	14378161.00
		DIV TOT :							0.00	14378161.00
522	CONST DIV MAINPURI	8782	00	102	02	01	xx	NONE	0.00	589052.00
		DIV TOT :							0.00	589052.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	842378.00
		8782	00	102	02	01	xx	NONE	196894.00	50647813.00
		DIV TOT :							196894.00	51490191.00
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	1893173.00
		DIV TOT :							0.00	1893173.00
541	PROV DIV MAU	8671	00	101	xx	xx	xx	NONE	0.00	196299.00
		8782	00	102	02	01	xx	NONE	62300.00	16588537.00
		DIV TOT :							62300.00	16784836.00
543	C.D., PWD, MAU	8782	00	102	02	01	xx	NONE	6449752.00	6920636.00
		DIV TOT :							6449752.00	6920636.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	71450783.00	72302836.00
		8782	00	102	02	01	xx	NONE	29113907.00	33799709.00
		DIV TOT :							100564690.00	106102545.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	1005450794.00	1616247812.00
		8782	00	102	02	01	xx	NONE	414004783.00	1458500370.00
		DIV TOT :							1419455577.00	3074748182.00
554	ELECT & MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	6044000.00	44577201.00
		8782	00	102	02	01	xx	NONE	10972842.00	50560624.00
		DIV TOT :							17016842.00	95137825.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	29619000.00	33223033.00
		8782	00	102	02	01	xx	NONE	5302944.00	69634441.00
		DIV TOT :							34921944.00	102857474.00
569	C D 2 PWD MIRZAPUR	8782	00	102	02	01	xx	NONE	9205173.00	12710142.00
		DIV TOT :							9205173.00	12710142.00

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570	C D (BHAWAN) PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	35703734.00	81322908.00
		8782	00	102	02	01	xx	NONE	55419333.00	132478290.00
		DIV TOT :							91123067.00	213801198.00
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	51984078.00	1203458643.00
		8671	00	101	xx	xx	xx	NONE	46073.00	89467.00
		8782	00	102	02	01	xx	NONE	500320787.00	1820917237.00
		DIV TOT :							552350938.00	3024465347.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	435604742.00
		8782	00	102	02	01	xx	NONE	11063993.00	60742706.00
		DIV TOT :							11063993.00	496347448.00
574	CONST DIV 1 MORADABAD	8782	00	102	02	01	xx	NONE	0.00	24148695.00
		DIV TOT :							0.00	24148695.00
577	TY ELECT & MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	31958000.00	60033000.00
		8782	00	102	02	01	xx	NONE	15744144.00	41853169.00
		DIV TOT :							47702144.00	101886169.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	315486.00	23596882.00
		8782	00	102	02	01	xx	NONE	1782741.00	45090075.00
		DIV TOT :							2098227.00	68686957.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	32609.00
		8782	00	102	02	01	xx	NONE	5000.00	3036410.00
		DIV TOT :							5000.00	3069019.00
631	PROV DIV PILIBHIT	8443	00	108	00	00	xx	NONE	1800000.00	1800000.00
		8782	00	102	02	01	xx	NONE	9201471.00	14115309.00
		DIV TOT :							11001471.00	15915309.00
633	CONST DIV 1 PILIBHIT	8782	00	102	02	01	xx	NONE	300000.00	300000.00
		DIV TOT :							300000.00	300000.00
644	Prov Div PWD Shamli	8782	00	102	02	01	xx	NONE	515036.00	9671655.00
		DIV TOT :							515036.00	9671655.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	358000.00	3097427.00
		8782	00	102	02	01	xx	NONE	1018414.00	24522887.00
		DIV TOT :							1376414.00	27620314.00
657	CONST DIV 1 PRATAPGARH	8782	00	102	02	01	xx	NONE	57000.00	419037.00
		DIV TOT :							57000.00	419037.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	4604226.00
		8782	00	102	02	01	xx	NONE	210800.00	12051185.00
		DIV TOT :							210800.00	16655411.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	15134792.00
		8782	00	102	02	01	xx	NONE	1736708.00	32117993.00
		DIV TOT :							1736708.00	47252785.00
672	CONST DIV 1 RAIBAREILLY	8782	00	102	02	01	xx	NONE	0.00	4993311.00
		DIV TOT :							0.00	4993311.00
673	CONST DIV 2 RAIBAREILLY	8782	00	102	02	01	xx	NONE	4556101.00	11958723.00
		DIV TOT :							4556101.00	11958723.00
681	PROV DIV RAMPUR	8782	00	102	02	01	xx	NONE	1221292.00	29189963.00

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681	PROV DIV RAMPUR	DIV TOT :							1221292.00	29189963.00
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	60000.00
		DIV TOT :							0.00	60000.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	6424800.00	6424800.00
		8782	00	102	02	01	xx	NONE	3387535.00	6429690.00
		DIV TOT :							9812335.00	12854490.00
703	CONST DIV SAHARANPUR	8782	00	102	02	01	xx	NONE	0.00	8173462.00
		DIV TOT :							0.00	8173462.00
705	CONST DIV 3PWD SAHARANPUR	8782	00	102	02	01	xx	NONE	1991327.00	2028314.00
		DIV TOT :							1991327.00	2028314.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	1500000.00	7260000.00
		8782	00	102	02	01	xx	NONE	3189827.00	21188841.00
		DIV TOT :							4689827.00	28448841.00
709	C D (BHAWAN) PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	13902429.00	1380870861.00
		8782	00	102	02	01	xx	NONE	300968558.00	684469550.00
		DIV TOT :							314870987.00	2065340411.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	111022000.00	111022000.00
		8782	00	102	02	01	xx	NONE	371735.00	6030366.00
		DIV TOT :							111393735.00	117052366.00
717	CONST DIV 1 SHAHJAHANPUR	8782	00	102	02	01	xx	NONE	57820.00	7662532.00
		DIV TOT :							57820.00	7662532.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	179170.00	179170.00
		8782	00	102	02	01	xx	NONE	4199227.00	78439673.00
		DIV TOT :							4378397.00	78618843.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	18871388.00	20216761.00
		DIV TOT :							18871388.00	20216761.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	26298.00	588790.00
		8782	00	102	02	01	xx	NONE	1755792.00	13744066.00
		DIV TOT :							1782090.00	14332856.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	250000000.00
		8782	00	102	02	01	xx	NONE	43751528.00	167009143.00
		DIV TOT :							43751528.00	417009143.00
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	32049000.00
		8782	00	102	02	01	xx	NONE	2148573.00	4473678.00
		DIV TOT :							2148573.00	36522678.00
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	112125.00
		DIV TOT :							0.00	112125.00
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	205000.00	391016.00
		8782	00	102	02	01	xx	NONE	10715614.00	13338214.00
		DIV TOT :							10920614.00	13729230.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	4791578.00
		8671	00	101	xx	xx	xx	NONE	0.00	125.00
		8782	00	102	02	01	xx	NONE	5487260.00	16276859.00
		DIV TOT :							5487260.00	21068562.00

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759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	5000000.00	59644400.00
		8782	00	102	02	01	xx	NONE	5834104.00	112617476.00
		DIV TOT :							10834104.00	172261876.00
760	CONST DIV -2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	8148734.00	39631251.00
		8782	00	102	02	01	xx	NONE	7152606.00	63462672.00
		DIV TOT :							15301340.00	103093923.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	0.00	1440.00
		8782	00	102	02	01	xx	NONE	11741016.00	34168966.00
		DIV TOT :							11741016.00	34170406.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	834880.00	30123549.00
		8782	00	102	02	01	xx	NONE	1701996.00	3883408.00
		DIV TOT :							2536876.00	34006957.00
776	P D GYANPUR ST RAVIDASNAGAR	8782	00	102	02	01	xx	NONE	1365570.00	32647815.00
		DIV TOT :							1365570.00	32647815.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1782000.00
		DIV TOT :							0.00	1782000.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	880000.00
		8782	00	102	02	01	xx	NONE	1915849.00	2653316.00
		DIV TOT :							1915849.00	3533316.00
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	11007305.00
		8782	00	102	02	01	xx	NONE	10394895.00	10394895.00
		DIV TOT :							10394895.00	21402200.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	0.00	26216600.00
		8782	00	102	02	01	xx	NONE	3076215.00	58775179.00
		DIV TOT :							3076215.00	84991779.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	7615586.00
		8782	00	102	02	01	xx	NONE	8695680.00	39240082.00
		DIV TOT :							8695680.00	46855668.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	3945562.00
		8782	00	102	02	01	xx	NONE	319755.00	23505195.00
		DIV TOT :							319755.00	27450757.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	425796.00	199098406.00
		8782	00	102	02	01	xx	NONE	63426614.00	117479266.00
		DIV TOT :							63852410.00	316577672.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	24812978.00	1943559421.00
		8782	00	102	02	01	xx	NONE	152485590.00	733791172.00
		DIV TOT :							177298568.00	2677350593.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	679154.00	88972854.00
		8671	00	101	xx	xx	xx	NONE	0.00	75407.00
		8782	00	102	02	01	xx	NONE	17457519.00	29150273.00
		DIV TOT :							18136673.00	118198534.00
850	N H DIV 1 VARANASI	8782	00	102	02	01	xx	NONE	0.00	131100.00
		DIV TOT :							0.00	131100.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	47483.00	8377734.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUL 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2025	PROGRESSIVE UPTO JUL 2025
855	CONS DIV 1 VARANASI	8782	00	102	02	01	xx	NONE	16231024.00	31726521.00
		DIV TOT :							16278507.00	40104255.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	1686.00	201686.00
		8782	00	102	02	01	xx	NONE	9523845.00	14081455.00
		DIV TOT :							9525531.00	14283141.00
858	Construction Division 3, Varanasi	8782	00	102	02	01	xx	NONE	92301589.00	154494721.00
		DIV TOT :							92301589.00	154494721.00
G . TOTAL :									10207509581.00	64568846314.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
002	TUBE WELL CONST DIV AGRA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	39000.00	0.00	0.00	39000.00
				MH TOT							0.00	0.00	39000.00	0.00	0.00	39000.00
									GRNT TOT		0.00	0.00	39000.00	0.00	0.00	39000.00
		DIV TOT									0.00	0.00	39000.00	0.00	0.00	39000.00
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	194410.00	0.00	0.00	194410.00
				MH TOT							0.00	0.00	194410.00	0.00	0.00	194410.00
									GRNT TOT		0.00	0.00	194410.00	0.00	0.00	194410.00
		DIV TOT									0.00	0.00	194410.00	0.00	0.00	194410.00
022	TUBEWELL DIV 2 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	864000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	864000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	864000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	864000.00
032	NARORA LGC DIV ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1160788.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1160788.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1160788.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1160788.00
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4217729.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4217729.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	20000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	24217729.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	24217729.00
060	MIN LIFT CANAL ALLAHABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6239.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6239.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6239.00
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-6239.00	0.00	-6239.00
				MH TOT							0.00	0.00	0.00	-6239.00	0.00	-6239.00
									GRNT TOT		0.00	0.00	0.00	-6239.00	0.00	-6239.00
		DIV TOT									0.00	0.00	0.00	-6239.00	0.00	0.00
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32756396.00	0.00	0.00	112177550.00
				MH TOT							0.00	0.00	32756396.00	0.00	0.00	112177550.00
			8782	00	102	01	03	xx	None		0.00	0.00	16514103.00	0.00	0.00	16514103.00
				MH TOT							0.00	0.00	16514103.00	0.00	0.00	16514103.00
									GRNT TOT		0.00	0.00	49270499.00	0.00	0.00	128691653.00
		DIV TOT									0.00	0.00	49270499.00	0.00	0.00	128691653.00
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11333396.00	0.00	0.00	38342097.00
				MH TOT							0.00	0.00	11333396.00	0.00	0.00	38342097.00
			8782	00	102	01	03	xx	None		0.00	0.00	6354437.00	0.00	0.00	7094999.00
				MH TOT							0.00	0.00	6354437.00	0.00	0.00	7094999.00
									GRNT TOT		0.00	0.00	17687833.00	0.00	0.00	45437096.00
		DIV TOT									0.00	0.00	17687833.00	0.00	0.00	45437096.00
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10502.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10502.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	10502.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	10502.00
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16945187.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16945187.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
107	IRRG DIV DIBYAPUR AURIAYA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	36769072.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36769072.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	53714259.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	53714259.00
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	146080.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	146080.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	146080.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	146080.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	292160.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	292160.00
126	TUBEWELL DIV I BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	527859.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	527859.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	527859.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	527859.00
127	TUBEWELL DIV II BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	54100.00	0.00	0.00	54100.00
				MH TOT							0.00	0.00	54100.00	0.00	0.00	54100.00
									GRNT TOT		0.00	0.00	54100.00	0.00	0.00	54100.00
		DIV TOT									0.00	0.00	54100.00	0.00	0.00	54100.00
128	TUBEWELL DIV III BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	535602.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	535602.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	535602.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	535602.00
209	TUBEWELL DIV I BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	83539.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	83539.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	83539.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	83539.00
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1068000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1068000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1068000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1068000.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15644239.00	0.00	0.00	78075867.00
				MH TOT							0.00	0.00	15644239.00	0.00	0.00	78075867.00
									GRNT TOT		0.00	0.00	15644239.00	0.00	0.00	78075867.00
		DIV TOT									0.00	0.00	15644239.00	0.00	0.00	78075867.00
230	FLOOD DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13362714.00	0.00	0.00	20214478.00
				MH TOT							0.00	0.00	13362714.00	0.00	0.00	20214478.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	27856000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27856000.00
									GRNT TOT		0.00	0.00	13362714.00	0.00	0.00	48070478.00
		DIV TOT									0.00	0.00	13362714.00	0.00	0.00	48070478.00
294	UMBGC DN KHURJA BULANDSHAHAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10925475.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10925475.00
			8782	00	102	01	03	xx	None		0.00	0.00	2101000.00	0.00	0.00	5914000.00
				MH TOT							0.00	0.00	2101000.00	0.00	0.00	5914000.00
									GRNT TOT		0.00	0.00	2101000.00	0.00	0.00	16839475.00
		DIV TOT									0.00	0.00	2101000.00	0.00	0.00	16839475.00
298	BDGC DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	126736861.00	0.00	0.00	193042679.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : IRD

CATEGORY : IRD											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
298	BDGC DIV	0000	8443	MH	TOT						0.00	0.00	126736861.00	0.00	0.00	193042679.00	
	BULANDSHAHAR		8782	00	102	01	03	xx	None		0.00	0.00	228500000.00	0.00	0.00	231501480.00	
				MH	TOT						0.00	0.00	228500000.00	0.00	0.00	231501480.00	
			GRNT TOT								0.00	0.00	355236861.00	0.00	0.00	424544159.00	
		DIV TOT										0.00	0.00	355236861.00	0.00	0.00	424544159.00
402	IRRI DIV 2 DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15894.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	15894.00	
			GRNT TOT								0.00	0.00	0.00	0.00	0.00	15894.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	15894.00
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	-94545.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	-94545.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	94545.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	94545.00	
			GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	0.00
418	TUBEWELL DIV ETAH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	186500.00	0.00	0.00	186500.00	
				MH	TOT						0.00	0.00	186500.00	0.00	0.00	186500.00	
			GRNT TOT								0.00	0.00	186500.00	0.00	0.00	186500.00	
		DIV TOT										0.00	0.00	186500.00	0.00	0.00	186500.00
423	TUBEWELL DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1049638.00	0.00	0.00	1251938.00	
	KANSHIRAM NAGAR			MH	TOT						0.00	0.00	1049638.00	0.00	0.00	1251938.00	
			GRNT TOT								0.00	0.00	1049638.00	0.00	0.00	1251938.00	
		DIV TOT										0.00	0.00	1049638.00	0.00	0.00	1251938.00
430	TUBEWELL DIV 1	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1100920.00	
	ETAWAH			MH	TOT						0.00	0.00	0.00	0.00	0.00	1100920.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	498000.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	498000.00	
			GRNT TOT								0.00	0.00	0.00	0.00	0.00	1598920.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	1598920.00
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	607719.00	0.00	0.00	788513.00	
				MH	TOT						0.00	0.00	607719.00	0.00	0.00	788513.00	
			GRNT TOT								0.00	0.00	607719.00	0.00	0.00	788513.00	
		DIV TOT										0.00	0.00	607719.00	0.00	0.00	788513.00
441	SARYU CAN C D	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4150517.00	0.00	0.00	7938646.00	
	FAIZABAD			MH	TOT						0.00	0.00	4150517.00	0.00	0.00	7938646.00	
			GRNT TOT								0.00	0.00	4150517.00	0.00	0.00	7938646.00	
		DIV TOT										0.00	0.00	4150517.00	0.00	0.00	7938646.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3527812.00	0.00	0.00	9826937.00	
				MH	TOT						0.00	0.00	3527812.00	0.00	0.00	9826937.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	18840000.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	18840000.00	
			GRNT TOT								0.00	0.00	3527812.00	0.00	0.00	28666937.00	
		DIV TOT										0.00	0.00	3527812.00	0.00	0.00	28666937.00
461	IRRI DIV FATEHGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	494999.00	0.00	0.00	494999.00	
	FARRUKHABAD			MH	TOT						0.00	0.00	494999.00	0.00	0.00	494999.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	495000.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	495000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
461	IRRI DIV FATEHGARH FARRUKHABAD	0000							GRNT TOT		0.00	0.00	494999.00	0.00	0.00	989999.00
		DIV TOT									0.00	0.00	494999.00	0.00	0.00	989999.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6300000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6300000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6300000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6300000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	12600000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	12600000.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	311286.00	0.00	0.00	30645302.00
				MH TOT							0.00	0.00	311286.00	0.00	0.00	30645302.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	18335743.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18335743.00
									GRNT TOT		0.00	0.00	311286.00	0.00	0.00	48981045.00
		DIV TOT									0.00	0.00	311286.00	0.00	0.00	48981045.00
512	TUBE WELL DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	276000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	276000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	276000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	276000.00
516	DEOKALI PU CD 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	326587.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	326587.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	326587.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	326587.00
532	S N K 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2515519.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2515519.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2515519.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2515519.00
553	TUBE WELL DIV 2 GORAKHPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1114000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1114000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1114000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1114000.00
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16144694.00	0.00	0.00	121176385.00
				MH TOT							0.00	0.00	16144694.00	0.00	0.00	121176385.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19985.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19985.00
			8782	00	102	01	03	xx	None		0.00	0.00	1148470.00	0.00	0.00	35476916.00
				MH TOT							0.00	0.00	1148470.00	0.00	0.00	35476916.00
									GRNT TOT		0.00	0.00	17293164.00	0.00	0.00	156673286.00
		DIV TOT									0.00	0.00	17293164.00	0.00	0.00	156673286.00
559	DRAINAGE DIV GORAKHPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	78915000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	78915000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	78915000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	78915000.00
581	TUBE WELL DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	539745.00	0.00	0.00	5936058.00
				MH TOT							0.00	0.00	539745.00	0.00	0.00	5936058.00
									GRNT TOT		0.00	0.00	539745.00	0.00	0.00	5936058.00
		DIV TOT									0.00	0.00	539745.00	0.00	0.00	5936058.00
584	HAR SHARDA CL D	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2073060.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
584	HAR SHARDA CL D HARDOI	0000	8443	MH	TOT						0.00	0.00	0.00	0.00	0.00	2073060.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2200000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	2200000.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	4273060.00
										DIV	TOT	0.00	0.00	0.00	0.00	4273060.00
593	EGC D2 MAYAPUR HARIDWAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	653.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	653.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	653.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-653.00	0.00	-653.00
				MH	TOT						0.00	0.00	0.00	-653.00	0.00	-653.00
									GRNT	TOT	0.00	0.00	0.00	-653.00	0.00	-653.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00
611	IRRI DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29930.00	0.00	0.00	29930.00
				MH	TOT						0.00	0.00	29930.00	0.00	0.00	29930.00
									GRNT	TOT	0.00	0.00	29930.00	0.00	0.00	29930.00
										DIV	TOT	0.00	0.00	0.00	0.00	29930.00
613	TUBE WELL DIV 1 JAUNPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5914.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	5914.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	5914.00
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-5914.00	0.00	-5914.00
				MH	TOT						0.00	0.00	0.00	-5914.00	0.00	-5914.00
									GRNT	TOT	0.00	0.00	0.00	-5914.00	0.00	-5914.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16079329.00	0.00	0.00	58433177.00
				MH	TOT						0.00	0.00	16079329.00	0.00	0.00	58433177.00
			8782	00	102	01	03	xx	None		0.00	0.00	10222081.00	0.00	0.00	35983000.00
				MH	TOT						0.00	0.00	10222081.00	0.00	0.00	35983000.00
									GRNT	TOT	0.00	0.00	26301410.00	0.00	0.00	94416177.00
										DIV	TOT	0.00	0.00	0.00	0.00	94416177.00
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	764847.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	764847.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	764847.00
										DIV	TOT	0.00	0.00	0.00	0.00	764847.00
655	MIN LIFT CANAL DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4862341.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	4862341.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	4862341.00
										DIV	TOT	0.00	0.00	0.00	0.00	4862341.00
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10494944.00	0.00	0.00	76291696.00
				MH	TOT						0.00	0.00	10494944.00	0.00	0.00	76291696.00
			8782	00	102	01	03	xx	None		0.00	0.00	4767846.00	0.00	0.00	4883496.00
				MH	TOT						0.00	0.00	4767846.00	0.00	0.00	4883496.00
									GRNT	TOT	0.00	0.00	15262790.00	0.00	0.00	81175192.00
										DIV	TOT	0.00	0.00	0.00	0.00	81175192.00
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12500000.00	0.00	0.00	12500000.00
				MH	TOT						0.00	0.00	12500000.00	0.00	0.00	12500000.00
			8782	00	102	01	03	xx	None		0.00	0.00	3293975.00	0.00	0.00	15793975.00
				MH	TOT						0.00	0.00	3293975.00	0.00	0.00	15793975.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
659	BAR C D 2 KANPUR	0000							GRNT TOT		0.00	0.00	15793975.00	0.00	0.00	28293975.00
		DIV TOT									0.00	0.00	15793975.00	0.00	0.00	28293975.00
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2046314.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2046314.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	7142904.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7142904.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	9189218.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	9189218.00
662	L G C DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	359489.00	0.00	0.00	359489.00
				MH TOT							0.00	0.00	359489.00	0.00	0.00	359489.00
									GRNT TOT		0.00	0.00	359489.00	0.00	0.00	359489.00
		DIV TOT									0.00	0.00	359489.00	0.00	0.00	359489.00
663	IRRI DIV KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	259476.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	259476.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	259476.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	259476.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	327560.00	0.00	0.00	327560.00
				MH TOT							0.00	0.00	327560.00	0.00	0.00	327560.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	1800000.00	1800000.00
				MH TOT							0.00	0.00	0.00	0.00	1800000.00	1800000.00
									GRNT TOT		0.00	0.00	327560.00	0.00	1800000.00	2127560.00
		DIV TOT									0.00	0.00	327560.00	0.00	1800000.00	2127560.00
674	TUBE WELL DIV 1 KHERI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	849227.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	849227.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	849227.00
			0094	4702	00	799	04	04	37	Plan	0.00	0.00	0.00	-849227.00	0.00	-849227.00
				MH TOT							0.00	0.00	0.00	-849227.00	0.00	-849227.00
									GRNT TOT		0.00	0.00	0.00	-849227.00	0.00	-849227.00
		DIV TOT									0.00	0.00	0.00	-849227.00	0.00	0.00
685	IRRI CONST DIV 1 LALITPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	12274221.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12274221.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	12274221.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	12274221.00
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	259242.00	0.00	0.00	259242.00
				MH TOT							0.00	0.00	259242.00	0.00	0.00	259242.00
									GRNT TOT		0.00	0.00	259242.00	0.00	0.00	259242.00
		DIV TOT									0.00	0.00	259242.00	0.00	0.00	259242.00
695	TUBE WELL CONST DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5930757.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5930757.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	9577104.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9577104.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	15507861.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	15507861.00
699	Irrigation Dam Automation Division, Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	959890.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	959890.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1375000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1375000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
699	Irrigation Dam	0000							GRNT TOT		0.00	0.00	0.00	0.00	0.00	2334890.00
	Automation Division, Lucknow	DIV TOT									0.00	0.00	0.00	0.00	0.00	2334890.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23926656.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23926656.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	23926656.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	23926656.00
703	SHARDA CANAL DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6377774.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6377774.00
			8782	00	102	01	03	xx	None		0.00	0.00	1100000.00	0.00	0.00	1100000.00
				MH TOT							0.00	0.00	1100000.00	0.00	0.00	1100000.00
									GRNT TOT		0.00	0.00	1100000.00	0.00	0.00	7477774.00
		DIV TOT									0.00	0.00	1100000.00	0.00	0.00	7477774.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	163718.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	163718.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	163718.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	163718.00
727	TUBE WELL DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	777471.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	777471.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	777471.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	777471.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3279992.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3279992.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2750000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2750000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6029992.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6029992.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8583337.00	0.00	0.00	28217773.00
				MH TOT							0.00	0.00	8583337.00	0.00	0.00	28217773.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	10497000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10497000.00
									GRNT TOT		0.00	0.00	8583337.00	0.00	0.00	38714773.00
		DIV TOT									0.00	0.00	8583337.00	0.00	0.00	38714773.00
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	267000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	267000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	267000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	267000.00
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8785814.00	0.00	0.00	18735092.00
				MH TOT							0.00	0.00	8785814.00	0.00	0.00	18735092.00
			8782	00	102	01	03	xx	None		0.00	0.00	5305738.00	0.00	0.00	8173093.00
				MH TOT							0.00	0.00	5305738.00	0.00	0.00	8173093.00
									GRNT TOT		0.00	0.00	14091552.00	0.00	0.00	26908185.00
		DIV TOT									0.00	0.00	14091552.00	0.00	0.00	26908185.00
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	174672.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	174672.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	174672.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	174672.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1630451.00	0.00	0.00	9819309.00
				MH TOT							0.00	0.00	1630451.00	0.00	0.00	9819309.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3850441.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3850441.00
									GRNT TOT		0.00	0.00	1630451.00	0.00	0.00	13669750.00
		DIV TOT									0.00	0.00	1630451.00	0.00	0.00	13669750.00
772	TUBEWELL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2673.00	0.00	0.00	2673.00
				MH TOT							0.00	0.00	2673.00	0.00	0.00	2673.00
									GRNT TOT		0.00	0.00	2673.00	0.00	0.00	2673.00
		DIV TOT									0.00	0.00	2673.00	0.00	0.00	2673.00
782	BANSAGAR CC DIV 7 MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17029.00	0.00	0.00	17029.00
				MH TOT							0.00	0.00	17029.00	0.00	0.00	17029.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17029.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17029.00
									GRNT TOT		0.00	0.00	17029.00	0.00	0.00	34058.00
		DIV TOT									0.00	0.00	17029.00	0.00	0.00	34058.00
800	MGCC DIV-16 CHANBDAUSI MORADABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	30674.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30674.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	30674.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-30674.00	0.00	-30674.00
				MH TOT							0.00	0.00	0.00	-30674.00	0.00	-30674.00
									GRNT TOT		0.00	0.00	0.00	-30674.00	0.00	-30674.00
		DIV TOT									0.00	0.00	0.00	-30674.00	0.00	0.00
803	TUBEWELL DIV MUZAFFARNAGAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1142652.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1142652.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1142652.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1142652.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6658225.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6658225.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6658225.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6658225.00
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	534.00	0.00	0.00	345257.00
				MH TOT							0.00	0.00	534.00	0.00	0.00	345257.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	534.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	534.00
									GRNT TOT		0.00	0.00	534.00	0.00	0.00	345791.00
		DIV TOT									0.00	0.00	534.00	0.00	0.00	345791.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24767498.00	0.00	0.00	45124869.00
				MH TOT							0.00	0.00	24767498.00	0.00	0.00	45124869.00
			8782	00	102	01	03	xx	None		0.00	0.00	39062000.00	0.00	0.00	59159171.00
				MH TOT							0.00	0.00	39062000.00	0.00	0.00	59159171.00
									GRNT TOT		0.00	0.00	63829498.00	0.00	0.00	104284040.00
		DIV TOT									0.00	0.00	63829498.00	0.00	0.00	104284040.00
832	CSD III KALAGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44900.00	0.00	0.00	1245152.00
				MH TOT							0.00	0.00	44900.00	0.00	0.00	1245152.00
			8782	00	102	01	03	xx	None		0.00	0.00	327560.00	0.00	0.00	327560.00
				MH TOT							0.00	0.00	327560.00	0.00	0.00	327560.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY : IRD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
832	CSD III KALAGARH	0000							GRNT TOT		0.00	0.00	372460.00	0.00	0.00	1572712.00
		DIV TOT									0.00	0.00	372460.00	0.00	0.00	1572712.00
843	FLOOD DIV P PUR PILIBHIT	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49520000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49520000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	49520000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49520000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	99040000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	99040000.00
854	IRRI DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	284137.00	0.00	0.00	284137.00
				MH TOT							0.00	0.00	284137.00	0.00	0.00	284137.00
				GRNT TOT							0.00	0.00	284137.00	0.00	0.00	284137.00
		DIV TOT									0.00	0.00	284137.00	0.00	0.00	284137.00
863	TUBE WELL DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2016002.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2016002.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2016002.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2016002.00
864	SSK 6 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3833524.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3833524.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3001731.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3001731.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	6835255.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6835255.00
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1769304.00	0.00	0.00	9384024.00
				MH TOT							0.00	0.00	1769304.00	0.00	0.00	9384024.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	12294867.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12294867.00
				GRNT TOT							0.00	0.00	1769304.00	0.00	0.00	21678891.00
		DIV TOT									0.00	0.00	1769304.00	0.00	0.00	21678891.00
887	NORTH DIV G C ROORKEE	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3759239.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3759239.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	3759239.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3759239.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	100787.00	0.00	0.00	14402282.00
				MH TOT							0.00	0.00	100787.00	0.00	0.00	14402282.00
				GRNT TOT							0.00	0.00	100787.00	0.00	0.00	14402282.00
		DIV TOT									0.00	0.00	100787.00	0.00	0.00	14402282.00
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17478844.00	0.00	0.00	28454030.00
				MH TOT							0.00	0.00	17478844.00	0.00	0.00	28454030.00
				GRNT TOT							0.00	0.00	17478844.00	0.00	0.00	28454030.00
		DIV TOT									0.00	0.00	17478844.00	0.00	0.00	28454030.00
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	662941.00	0.00	0.00	4430946.00
				MH TOT							0.00	0.00	662941.00	0.00	0.00	4430946.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	91245.00	0.00	0.00	106705.00
				MH TOT							0.00	0.00	91245.00	0.00	0.00	106705.00
			8782	00	102	01	03	xx	None		0.00	0.00	16766070.00	0.00	0.00	16766070.00
				MH TOT							0.00	0.00	16766070.00	0.00	0.00	16766070.00
				GRNT TOT							0.00	0.00	17520256.00	0.00	0.00	21303721.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY : IRD

CATEGORY : IRD											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
924	RIHAND DAM CD PIPRI SONBHADRA	DIV TOT									0.00	0.00	17520256.00	0.00	0.00	21303721.00	
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	504325.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	504325.00		
				8782	00	102	01	03	xx	None		0.00	0.00	5412000.00	0.00	0.00	5412000.00
				MH TOT						0.00	0.00	5412000.00	0.00	0.00	5412000.00		
						GRNT TOT			0.00	0.00	5412000.00	0.00	0.00	5916325.00			
		DIV TOT									0.00	0.00	5412000.00	0.00	0.00	5916325.00	
937	TUBE WELL DIV ST KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	401318.00	0.00	0.00	401318.00	
				MH TOT						0.00	0.00	401318.00	0.00	0.00	401318.00		
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	404318.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	404318.00		
						GRNT TOT			0.00	0.00	401318.00	0.00	0.00	805636.00			
		DIV TOT									0.00	0.00	401318.00	0.00	0.00	805636.00	
965	TUBE WELL DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2164789.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	2164789.00		
								GRNT TOT			0.00	0.00	0.00	0.00	2164789.00		
				DIV TOT									0.00	0.00	0.00	0.00	2164789.00
966	SARDA CANAL DIV UNNAO	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5500000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	5500000.00		
								GRNT TOT			0.00	0.00	0.00	0.00	5500000.00		
				DIV TOT									0.00	0.00	0.00	0.00	5500000.00
985	TUBE WELL DIV 1 VARANASI	0000	8782	00	102	01	03	xx	None		0.00	0.00	910400.00	0.00	0.00	910400.00	
				MH TOT						0.00	0.00	910400.00	0.00	0.00	910400.00		
								GRNT TOT			0.00	0.00	910400.00	0.00	0.00	910400.00	
				DIV TOT									0.00	0.00	910400.00	0.00	0.00
986	TUBE WELL C D VARANASI	0000	8782	00	102	01	03	xx	None		0.00	0.00	45500.00	0.00	0.00	45500.00	
				MH TOT						0.00	0.00	45500.00	0.00	0.00	45500.00		
								GRNT TOT			0.00	0.00	45500.00	0.00	0.00	45500.00	
				DIV TOT									0.00	0.00	45500.00	0.00	0.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1698513.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1698513.00		
								GRNT TOT			0.00	0.00	0.00	0.00	1698513.00		
				DIV TOT									0.00	0.00	0.00	0.00	1698513.00
996	IRRI.CONST.DIV.VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2171411.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	2171411.00		
								GRNT TOT			0.00	0.00	0.00	0.00	2171411.00		
				DIV TOT									0.00	0.00	0.00	0.00	2171411.00
GRAND TOTAL :											0.00	0.00	673636512.00	-892707.00	1800000.00	1878459270.00	

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SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2025	PROGRESSIVE UPTO JUL 2025
002	TUBE WELL CONST DIV AGRA	8443	00	108	xx	xx	xx	NONE	39000.00	39000.00
		DIV TOT :							39000.00	39000.00
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	194410.00	194410.00
		DIV TOT :							194410.00	194410.00
022	TUBEWELL DIV 2 ALIGARH	8782	00	102	02	03	xx	NONE	0.00	864000.00
		DIV TOT :							0.00	864000.00
032	NARORA LGC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	1160788.00
		DIV TOT :							0.00	1160788.00
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	20000000.00
		8782	00	102	02	03	xx	NONE	0.00	4217729.00
		DIV TOT :							0.00	24217729.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	16928293.00	20699454.00
		8782	00	102	02	03	xx	NONE	32342206.00	107992199.00
		DIV TOT :							49270499.00	128691653.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	6354437.00	7208807.00
		8782	00	102	02	03	xx	NONE	11333396.00	38228289.00
		DIV TOT :							17687833.00	45437096.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8782	00	102	02	03	xx	NONE	0.00	10502.00
		DIV TOT :							0.00	10502.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	36769072.00
		8782	00	102	02	03	xx	NONE	0.00	16945187.00
		DIV TOT :							0.00	53714259.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	146080.00
		8782	00	102	02	03	xx	NONE	0.00	146080.00
		DIV TOT :							0.00	292160.00
126	TUBEWELL DIV I BADAUN	8782	00	102	02	03	xx	NONE	0.00	527859.00
		DIV TOT :							0.00	527859.00
127	TUBEWELL DIV II BADAUN	8671	00	101	xx	xx	xx	NONE	54100.00	54100.00
		DIV TOT :							54100.00	54100.00
128	TUBEWELL DIV III BADAUN	8782	00	102	02	03	xx	NONE	0.00	535602.00
		DIV TOT :							0.00	535602.00
209	TUBEWELL DIV I BARABANKI	8782	00	102	02	03	xx	NONE	0.00	83539.00
		DIV TOT :							0.00	83539.00
222	TUBEWELL DIV I BAREILLY	8782	00	102	02	03	xx	NONE	0.00	1068000.00
		DIV TOT :							0.00	1068000.00
226	IRRI WORKSHOP DIV BAREILLY	8782	00	102	02	03	xx	NONE	15644239.00	78075867.00
		DIV TOT :							15644239.00	78075867.00
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	27856000.00
		8782	00	102	02	03	xx	NONE	13362714.00	20214478.00
		DIV TOT :							13362714.00	48070478.00
294	UMBGC DN KHURJA BULANDSHAHAH	8443	00	108	xx	xx	xx	NONE	2101000.00	5914000.00
		8782	00	102	02	03	xx	NONE	0.00	10925475.00
		DIV TOT :							2101000.00	16839475.00
298	BDGC DIV BULANDSHAHAH	8443	00	108	xx	xx	xx	NONE	228500000.00	231501480.00

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298	BDGC DIV BULANDSHAHAHAR	8782	00	102	02	03	xx	NONE	126736861.00	193042679.00
		DIV TOT :							355236861.00	424544159.00
402	IRRI DIV 2 DEORIA	8782	00	102	02	03	xx	NONE	0.00	15894.00
		DIV TOT :							0.00	15894.00
418	TUBEWELL DIV ETAH	8443	00	108	xx	xx	xx	NONE	186500.00	186500.00
		DIV TOT :							186500.00	186500.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	937638.00	937638.00
		8671	00	101	xx	xx	xx	NONE	112000.00	314300.00
		DIV TOT :							1049638.00	1251938.00
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	498000.00
		8782	00	102	02	03	xx	NONE	0.00	1100920.00
		DIV TOT :							0.00	1598920.00
440	IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	607719.00	788513.00
		DIV TOT :							607719.00	788513.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	177000.00	177000.00
		8782	00	102	02	03	xx	NONE	3973517.00	7761646.00
		DIV TOT :							4150517.00	7938646.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	18840000.00
		8782	00	102	02	03	xx	NONE	3527812.00	9826937.00
		DIV TOT :							3527812.00	28666937.00
461	IRRI DIV FATEHGARH FARRUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	495000.00
		8782	00	102	02	03	xx	NONE	494999.00	494999.00
		DIV TOT :							494999.00	989999.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	6300000.00
		8782	00	102	02	03	xx	NONE	0.00	6300000.00
		DIV TOT :							0.00	12600000.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	18335743.00
		8782	00	102	02	03	xx	NONE	311286.00	30645302.00
		DIV TOT :							311286.00	48981045.00
512	TUBE WELL DIV 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	276000.00
		DIV TOT :							0.00	276000.00
516	DEOKALI PU CD 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	326587.00
		DIV TOT :							0.00	326587.00
532	S N K 2 GONDA	8782	00	102	02	03	xx	NONE	0.00	2515519.00
		DIV TOT :							0.00	2515519.00
553	TUBE WELL DIV 2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	1114000.00
		DIV TOT :							0.00	1114000.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	8505422.00	101686173.00
		8782	00	102	02	03	xx	NONE	8787742.00	54987113.00
		DIV TOT :							17293164.00	156673286.00
559	DRAINAGE DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	78915000.00
		DIV TOT :							0.00	78915000.00
581	TUBE WELL DIV HARDOI	8782	00	102	02	03	xx	NONE	539745.00	5936058.00
		DIV TOT :							539745.00	5936058.00

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584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	2200000.00
		8782	00	102	02	03	xx	NONE	0.00	2073060.00
		DIV TOT :							0.00	4273060.00
611	IRRI DIV JAUNPUR	8782	00	102	02	03	xx	NONE	29930.00	29930.00
		DIV TOT :							29930.00	29930.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	14079440.00	62111890.00
		8782	00	102	02	03	xx	NONE	12221970.00	32304287.00
		DIV TOT :							26301410.00	94416177.00
631	LIFT CANAL DIV JHANSI	8782	00	102	02	03	xx	NONE	0.00	764847.00
		DIV TOT :							0.00	764847.00
655	MIN LIFT CANAL DIV KANPUR	8782	00	102	02	03	xx	NONE	0.00	4862341.00
		DIV TOT :							0.00	4862341.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	15262790.00	60422081.00
		8782	00	102	02	03	xx	NONE	0.00	20753111.00
		DIV TOT :							15262790.00	81175192.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	3293975.00	15793975.00
		8782	00	102	02	03	xx	NONE	12500000.00	12500000.00
		DIV TOT :							15793975.00	28293975.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	8233733.00
		8782	00	102	02	03	xx	NONE	0.00	955485.00
		DIV TOT :							0.00	9189218.00
662	L G C DIV KANPUR	8782	00	102	02	03	xx	NONE	359489.00	359489.00
		DIV TOT :							359489.00	359489.00
663	IRRI DIV KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	0.00	79476.00
		8782	00	102	02	03	xx	NONE	0.00	180000.00
		DIV TOT :							0.00	259476.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1800000.00
		8782	00	102	02	03	xx	NONE	327560.00	327560.00
		DIV TOT :							327560.00	2127560.00
685	IRRI CONST DIV 1 LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	12274221.00
		DIV TOT :							0.00	12274221.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	259242.00	259242.00
		DIV TOT :							259242.00	259242.00
695	TUBE WELL CONST DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	9577104.00
		8782	00	102	02	03	xx	NONE	0.00	5930757.00
		DIV TOT :							0.00	15507861.00
699	Irrigation Dam Automation Division, Lucknow	8443	00	108	xx	xx	xx	NONE	0.00	1375000.00
		8782	00	102	02	03	xx	NONE	0.00	959890.00
		DIV TOT :							0.00	2334890.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	23926656.00
		DIV TOT :							0.00	23926656.00
703	SHARDA CANAL DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	1100000.00	1100000.00
		8782	00	102	02	03	xx	NONE	0.00	6377774.00
		DIV TOT :							1100000.00	7477774.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUL 2025

CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2025	PROGRESSIVE UPTO JUL 2025
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8782	00	102	02	03	xx	NONE	0.00	163718.00
		DIV TOT :							0.00	163718.00
727	TUBE WELL DIV MAHARAJGANJ	8782	00	102	02	03	xx	NONE	0.00	777471.00
		DIV TOT :							0.00	777471.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	2750000.00
		8782	00	102	02	03	xx	NONE	0.00	3279992.00
		DIV TOT :							0.00	6029992.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	10497000.00
		8782	00	102	02	03	xx	NONE	8583337.00	28217773.00
		DIV TOT :							8583337.00	38714773.00
752	TUBE WELL DIV MAU	8782	00	102	02	03	xx	NONE	0.00	267000.00
		DIV TOT :							0.00	267000.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	5305738.00	8173093.00
		8782	00	102	02	03	xx	NONE	8785814.00	18735092.00
		DIV TOT :							14091552.00	26908185.00
763	ANUPSAGAR BGC MEERUT	8782	00	102	02	03	xx	NONE	0.00	174672.00
		DIV TOT :							0.00	174672.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	3850441.00
		8782	00	102	02	03	xx	NONE	1630451.00	9819309.00
		DIV TOT :							1630451.00	13669750.00
772	TUBEWELL DIV MIRZAPUR	8782	00	102	02	03	xx	NONE	2673.00	2673.00
		DIV TOT :							2673.00	2673.00
782	BANSAGAR CC DIV 7 MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	17029.00
		8671	00	101	xx	xx	xx	NONE	17029.00	17029.00
		DIV TOT :							17029.00	34058.00
803	TUBEWELL DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1142652.00
		DIV TOT :							0.00	1142652.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8782	00	102	02	03	xx	NONE	0.00	6658225.00
		DIV TOT :							0.00	6658225.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	0.00	14687.00
		8671	00	101	xx	xx	xx	NONE	534.00	534.00
		8782	00	102	02	03	xx	NONE	0.00	330570.00
		DIV TOT :							534.00	345791.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	39062000.00	59159171.00
		8782	00	102	02	03	xx	NONE	24767498.00	45124869.00
		DIV TOT :							63829498.00	104284040.00
832	CSD III KALAGARH	8443	00	108	xx	xx	xx	NONE	327560.00	327560.00
		8782	00	102	02	03	xx	NONE	44900.00	1245152.00
		DIV TOT :							372460.00	1572712.00
843	FLOOD DIV P PUR PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	49520000.00
		8671	00	101	xx	xx	xx	NONE	0.00	49520000.00
		DIV TOT :							0.00	99040000.00
854	IRRI DIV PRATAPGARH	8782	00	102	02	03	xx	NONE	284137.00	284137.00
		DIV TOT :							284137.00	284137.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUL 2025

CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2025	PROGRESSIVE UPTO JUL 2025
863	TUBE WELL DIV RAIBAREILLY	8782	00	102	02	03	xx	NONE	0.00	2016002.00
		DIV TOT :							0.00	2016002.00
864	SSK 6 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	3001731.00
		8782	00	102	02	03	xx	NONE	0.00	3833524.00
		DIV TOT :							0.00	6835255.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	12294867.00
		8782	00	102	02	03	xx	NONE	1769304.00	9384024.00
		DIV TOT :							1769304.00	21678891.00
887	NORTH DIV G C ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	3759239.00
		DIV TOT :							0.00	3759239.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8782	00	102	02	03	xx	NONE	100787.00	14402282.00
		DIV TOT :							100787.00	14402282.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8782	00	102	02	03	xx	NONE	17478844.00	28454030.00
		DIV TOT :							17478844.00	28454030.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	16820794.00	16824034.00
		8671	00	101	xx	xx	xx	NONE	0.00	14620.00
		8782	00	102	02	03	xx	NONE	699462.00	4465067.00
		DIV TOT :							17520256.00	21303721.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	5412000.00	5412000.00
		8782	00	102	02	03	xx	NONE	0.00	504325.00
		DIV TOT :							5412000.00	5916325.00
937	TUBE WELL DIV ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	404318.00
		8782	00	102	02	03	xx	NONE	401318.00	401318.00
		DIV TOT :							401318.00	805636.00
965	TUBE WELL DIV UNNAO	8782	00	102	02	03	xx	NONE	0.00	2164789.00
		DIV TOT :							0.00	2164789.00
966	SARDA CANAL DIV UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	5500000.00
		DIV TOT :							0.00	5500000.00
985	TUBE WELL DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	910400.00	910400.00
		DIV TOT :							910400.00	910400.00
986	TUBE WELL C D VARANASI	8443	00	108	xx	xx	xx	NONE	45500.00	45500.00
		DIV TOT :							45500.00	45500.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	8782	00	102	02	03	xx	NONE	0.00	1698513.00
		DIV TOT :							0.00	1698513.00
996	IRRI.CONST.DIV.VARANASI	8782	00	102	02	03	xx	NONE	0.00	2171411.00
		DIV TOT :							0.00	2171411.00
G. TOTAL :									673636512.00	1878459270.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	275000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	275000.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	275000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	275000.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	2147000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2147000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2697000.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	2697000.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	9044628.00	0.00	0.00	26628307.00
				MH TOT							0.00	0.00	9044628.00	0.00	0.00	26628307.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	9044628.00	0.00	0.00	26628307.00
				MH TOT							0.00	0.00	9044628.00	0.00	0.00	26628307.00
				8782	00	103	01	xx	xx	None	0.00	0.00	35373234.00	0.00	0.00	35458591.00
				MH TOT							0.00	0.00	35373234.00	0.00	0.00	35458591.00
				GRNT TOT							0.00	0.00	53462490.00	0.00	0.00	88715205.00
				DIV TOT							0.00	0.00	53462490.00	0.00	0.00	88715205.00
014	DFO KAUSHAMBI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	125060.00	0.00	0.00	1055361.00
				MH TOT							0.00	0.00	125060.00	0.00	0.00	1055361.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	125060.00	0.00	0.00	1055361.00
				MH TOT							0.00	0.00	125060.00	0.00	0.00	1055361.00
				GRNT TOT							0.00	0.00	250120.00	0.00	0.00	2110722.00
				DIV TOT							0.00	0.00	250120.00	0.00	0.00	2110722.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4279471.00	0.00	0.00	7095681.00
				MH TOT							0.00	0.00	4279471.00	0.00	0.00	7095681.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	4279471.00	0.00	0.00	7095681.00
				MH TOT							0.00	0.00	4279471.00	0.00	0.00	7095681.00
				8782	00	103	01	xx	xx	None	0.00	0.00	1976051.00	0.00	0.00	37840003.00
				MH TOT							0.00	0.00	1976051.00	0.00	0.00	37840003.00
				GRNT TOT							0.00	0.00	10534993.00	0.00	0.00	52031365.00
				DIV TOT							0.00	0.00	10534993.00	0.00	0.00	52031365.00
042	DDSF RAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	9673416.00	0.00	0.00	27862367.00
				MH TOT							0.00	0.00	9673416.00	0.00	0.00	27862367.00
				8782	00	103	01	xx	xx	None	0.00	0.00	8776576.00	0.00	0.00	16912815.00
				MH TOT							0.00	0.00	8776576.00	0.00	0.00	16912815.00
				GRNT TOT							0.00	0.00	18449992.00	0.00	0.00	44775182.00
				DIV TOT							0.00	0.00	18449992.00	0.00	0.00	44775182.00
043	DDSF UNNAO	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	158955.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	158955.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	158955.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	158955.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	77740.00	0.00	0.00	1301988.00
				MH TOT							0.00	0.00	77740.00	0.00	0.00	1301988.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	77740.00	0.00	0.00	1301988.00
				MH TOT							0.00	0.00	77740.00	0.00	0.00	1301988.00
				8782	00	103	01	xx	xx	None	0.00	0.00	7234292.00	0.00	0.00	11994123.00
				MH TOT							0.00	0.00	7234292.00	0.00	0.00	11994123.00
				GRNT TOT							0.00	0.00	7389772.00	0.00	0.00	14598099.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
044	DDSF SITAPUR	DIV TOT									0.00	0.00	7389772.00	0.00	0.00	14598099.00
045	DDSF HARDOI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	2310985.00	0.00	0.00	2805118.00
				MH TOT							0.00	0.00	2310985.00	0.00	0.00	2805118.00
									GRNT TOT		0.00	0.00	2310985.00	0.00	0.00	2805118.00
		DIV TOT									0.00	0.00	2310985.00	0.00	0.00	2805118.00
046	DDSF NORTH KHERI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1601010.00	0.00	0.00	8775410.00
				MH TOT							0.00	0.00	1601010.00	0.00	0.00	8775410.00
									GRNT TOT		0.00	0.00	1601010.00	0.00	0.00	8775410.00
		DIV TOT									0.00	0.00	1601010.00	0.00	0.00	8775410.00
047	DDSF SOUTH KHERI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	13328623.00	0.00	0.00	13328623.00
				MH TOT							0.00	0.00	13328623.00	0.00	0.00	13328623.00
									GRNT TOT		0.00	0.00	13328623.00	0.00	0.00	13328623.00
		DIV TOT									0.00	0.00	13328623.00	0.00	0.00	13328623.00
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3727038.00	0.00	0.00	4470968.00
				MH TOT							0.00	0.00	3727038.00	0.00	0.00	4470968.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3727038.00	0.00	0.00	4470968.00
				MH TOT							0.00	0.00	3727038.00	0.00	0.00	4470968.00
									GRNT TOT		0.00	0.00	7454076.00	0.00	0.00	8941936.00
		DIV TOT									0.00	0.00	7454076.00	0.00	0.00	8941936.00
052	DDSF BALLIA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19503147.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19503147.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	19503147.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	19503147.00
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6510.00	0.00	0.00	6510.00
				MH TOT							0.00	0.00	6510.00	0.00	0.00	6510.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	6510.00	0.00	0.00	6510.00
				MH TOT							0.00	0.00	6510.00	0.00	0.00	6510.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	220600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	220600.00
									GRNT TOT		0.00	0.00	13020.00	0.00	0.00	233620.00
		DIV TOT									0.00	0.00	13020.00	0.00	0.00	233620.00
061	DDSF AGRA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1110.00	0.00	0.00	154110.00
				MH TOT							0.00	0.00	1110.00	0.00	0.00	154110.00
									GRNT TOT		0.00	0.00	1110.00	0.00	0.00	154110.00
		DIV TOT									0.00	0.00	1110.00	0.00	0.00	154110.00
062	DDSF MAINPURI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1846250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1846250.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1846250.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1846250.00
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11553262.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11553262.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6791813.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6791813.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	18355075.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	18355075.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
064	DDSF ETAH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	9378020.00	0.00	0.00	21921620.00
				MH TOT							0.00	0.00	9378020.00	0.00	0.00	21921620.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	9378020.00	0.00	0.00	21921620.00
				MH TOT							0.00	0.00	9378020.00	0.00	0.00	21921620.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26758416.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26758416.00
				GRNT TOT							0.00	0.00	18756040.00	0.00	0.00	70601656.00
		DIV TOT									0.00	0.00	18756040.00	0.00	0.00	70601656.00
065	DDSF ALIGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	638435.00	0.00	0.00	4908550.00
				MH TOT							0.00	0.00	638435.00	0.00	0.00	4908550.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	638435.00	0.00	0.00	4908550.00
				MH TOT							0.00	0.00	638435.00	0.00	0.00	4908550.00
			8782	00	103	01	xx	xx	None		0.00	0.00	291526.00	0.00	0.00	2393012.00
				MH TOT							0.00	0.00	291526.00	0.00	0.00	2393012.00
				GRNT TOT							0.00	0.00	1568396.00	0.00	0.00	12210112.00
		DIV TOT									0.00	0.00	1568396.00	0.00	0.00	12210112.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2495953.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2495953.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2495953.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2495953.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2354000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2354000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	7345906.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	7345906.00
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	100000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	100000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	200000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	200000.00
073	DCF JHANSI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12902404.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12902404.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	12902404.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	12902404.00
075	DCF BANDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	390800.00	0.00	0.00	390800.00
				MH TOT							0.00	0.00	390800.00	0.00	0.00	390800.00
				GRNT TOT							0.00	0.00	390800.00	0.00	0.00	390800.00
		DIV TOT									0.00	0.00	390800.00	0.00	0.00	390800.00
076	DFO MAHOBA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	145894.00	0.00	0.00	145894.00
				MH TOT							0.00	0.00	145894.00	0.00	0.00	145894.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	145894.00	0.00	0.00	145894.00
				MH TOT							0.00	0.00	145894.00	0.00	0.00	145894.00
			8782	00	103	01	xx	xx	None		0.00	0.00	9383361.00	0.00	0.00	9383361.00
				MH TOT							0.00	0.00	9383361.00	0.00	0.00	9383361.00
				GRNT TOT							0.00	0.00	9675149.00	0.00	0.00	9675149.00
		DIV TOT									0.00	0.00	9675149.00	0.00	0.00	9675149.00
077	DFO CHITRKOOT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12255.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : FRD

CATEGORY : FRD											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
077	DFO CHITRKOOT	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	12255.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	12255.00	
		DIV TOT										0.00	0.00	0.00	0.00	12255.00	
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1749178.00	0.00	0.00	11758702.00	
				MH TOT							0.00	0.00	1749178.00	0.00	0.00	11758702.00	
				8550	00	101	xx	xx	xx	None	0.00	0.00	1013978.00	0.00	0.00	7352056.00	
				MH TOT							0.00	0.00	1013978.00	0.00	0.00	7352056.00	
				8782	00	101	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	91712.00	
						00	103	01	xx	xx	None	0.00	0.00	2493335.00	0.00	0.00	2556519.00
				MH TOT							0.00	0.00	2493335.00	0.00	0.00	2648231.00	
							GRNT TOT				0.00	0.00	5256491.00	0.00	0.00	21758989.00	
		DIV TOT										0.00	0.00	5256491.00	0.00	0.00	21758989.00
082	DDSF BADAUN	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3130176.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	3130176.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	3130176.00	
		DIV TOT										0.00	0.00	0.00	0.00	3130176.00	
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	91400.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	91400.00	
				8550	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	91400.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	91400.00	
				8782	00	103	01	xx	xx	None	0.00	0.00	26224948.00	0.00	0.00	27224868.00	
				MH TOT							0.00	0.00	26224948.00	0.00	0.00	27224868.00	
							GRNT TOT				0.00	0.00	26224948.00	0.00	0.00	27407668.00	
		DIV TOT										0.00	0.00	26224948.00	0.00	0.00	27407668.00
084	DFO PILIPHIT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	705520.00	0.00	0.00	705520.00	
				MH TOT							0.00	0.00	705520.00	0.00	0.00	705520.00	
							GRNT TOT				0.00	0.00	705520.00	0.00	0.00	705520.00	
		DIV TOT										0.00	0.00	705520.00	0.00	0.00	705520.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6276540.00	0.00	0.00	14381040.00	
				MH TOT							0.00	0.00	6276540.00	0.00	0.00	14381040.00	
				8550	00	101	xx	xx	xx	None	0.00	0.00	49080.00	0.00	0.00	49080.00	
				MH TOT							0.00	0.00	49080.00	0.00	0.00	49080.00	
							GRNT TOT				0.00	0.00	6325620.00	0.00	0.00	14430120.00	
		DIV TOT										0.00	0.00	6325620.00	0.00	0.00	14430120.00
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	125698.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	125698.00	
				8782	00	103	01	xx	xx	None	0.00	0.00	243360.00	0.00	0.00	1549919.00	
				MH TOT							0.00	0.00	243360.00	0.00	0.00	1549919.00	
							GRNT TOT				0.00	0.00	243360.00	0.00	0.00	1675617.00	
		DIV TOT										0.00	0.00	243360.00	0.00	0.00	1675617.00
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3772150.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	3772150.00	
				8782	00	103	01	xx	xx	None	0.00	0.00	11720697.00	0.00	0.00	14078855.00	
				MH TOT							0.00	0.00	11720697.00	0.00	0.00	14078855.00	
							GRNT TOT				0.00	0.00	11720697.00	0.00	0.00	17851005.00	
		DIV TOT										0.00	0.00	11720697.00	0.00	0.00	17851005.00
153	DDSF DEORIA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	240020.00	0.00	0.00	240020.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
153	DDSF DEORIA	0000	8782	MH	TOT						0.00	0.00	240020.00	0.00	0.00	240020.00
									GRNT	TOT	0.00	0.00	240020.00	0.00	0.00	240020.00
										DIV	TOT	0.00	0.00	240020.00	0.00	240020.00
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4515072.00	0.00	0.00	11824057.00
				MH	TOT						0.00	0.00	4515072.00	0.00	0.00	11824057.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4515072.00	0.00	0.00	11824057.00
				MH	TOT						0.00	0.00	4515072.00	0.00	0.00	11824057.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1006290.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1006290.00
									GRNT	TOT	0.00	0.00	9030144.00	0.00	0.00	24654404.00
										DIV	TOT	0.00	0.00	9030144.00	0.00	24654404.00
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	848010.00	0.00	0.00	2227270.00
				MH	TOT						0.00	0.00	848010.00	0.00	0.00	2227270.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	848010.00	0.00	0.00	2227270.00
				MH	TOT						0.00	0.00	848010.00	0.00	0.00	2227270.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3925920.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	3925920.00
									GRNT	TOT	0.00	0.00	1696020.00	0.00	0.00	8380460.00
										DIV	TOT	0.00	0.00	1696020.00	0.00	8380460.00
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3467500.00	0.00	0.00	3715080.00
				MH	TOT						0.00	0.00	3467500.00	0.00	0.00	3715080.00
									GRNT	TOT	0.00	0.00	3467500.00	0.00	0.00	3715080.00
										DIV	TOT	0.00	0.00	3467500.00	0.00	3715080.00
194	DFO FOREST DIVISION KANPUR DEHAT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1080211.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1080211.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21353899.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	21353899.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	22434110.00
										DIV	TOT	0.00	0.00	0.00	0.00	22434110.00
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	716952.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	716952.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	716952.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	716952.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	500000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	500000.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	1933904.00
										DIV	TOT	0.00	0.00	0.00	0.00	1933904.00
221	DDSF MORADABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	153648.00	0.00	0.00	539586.00
				MH	TOT						0.00	0.00	153648.00	0.00	0.00	539586.00
									GRNT	TOT	0.00	0.00	153648.00	0.00	0.00	539586.00
										DIV	TOT	0.00	0.00	153648.00	0.00	539586.00
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	750000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	750000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	750000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	750000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	925056.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	925056.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
222	DDSF BIJNORE	0000							GRNT TOT		0.00	0.00	0.00	0.00	0.00	2425056.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2425056.00
223	DDSF RAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1825368.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1825368.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1825368.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1825368.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	762119.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	762119.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	4412855.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4412855.00
226	DFO SAMBHAL	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2373124.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2373124.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2373124.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2373124.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	104700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	104700.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	4850948.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4850948.00
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	85013.00	0.00	0.00	207808.00
				MH TOT							0.00	0.00	85013.00	0.00	0.00	207808.00
									GRNT TOT		0.00	0.00	85013.00	0.00	0.00	207808.00
		DIV TOT									0.00	0.00	85013.00	0.00	0.00	207808.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	166718.00	0.00	0.00	12148947.00
				MH TOT							0.00	0.00	166718.00	0.00	0.00	12148947.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	99534.00	0.00	0.00	9890599.00
				MH TOT							0.00	0.00	99534.00	0.00	0.00	9890599.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1570913.00	0.00	0.00	4647113.00
				MH TOT							0.00	0.00	1570913.00	0.00	0.00	4647113.00
									GRNT TOT		0.00	0.00	1837165.00	0.00	0.00	26686659.00
		DIV TOT									0.00	0.00	1837165.00	0.00	0.00	26686659.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	64646.00	0.00	0.00	8409099.00
				MH TOT							0.00	0.00	64646.00	0.00	0.00	8409099.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	64646.00	0.00	0.00	7932799.00
				MH TOT							0.00	0.00	64646.00	0.00	0.00	7932799.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5677000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5677000.00
									GRNT TOT		0.00	0.00	129292.00	0.00	0.00	22018898.00
		DIV TOT									0.00	0.00	129292.00	0.00	0.00	22018898.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6136571.00	0.00	0.00	26498420.00
				MH TOT							0.00	0.00	6136571.00	0.00	0.00	26498420.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	6136571.00	0.00	0.00	26498420.00
				MH TOT							0.00	0.00	6136571.00	0.00	0.00	26498420.00
			8782	00	103	01	xx	xx	None		0.00	0.00	40000.00	0.00	0.00	17535276.00
				MH TOT							0.00	0.00	40000.00	0.00	0.00	17535276.00
									GRNT TOT		0.00	0.00	12313142.00	0.00	0.00	70532116.00
		DIV TOT									0.00	0.00	12313142.00	0.00	0.00	70532116.00
254	DDSF SAHARANPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11550.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
254	DDSF SAHARANPUR	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	11550.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	11550.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	11550.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1233048.00	0.00	0.00	15330150.00
				MH TOT							0.00	0.00	1233048.00	0.00	0.00	15330150.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12897102.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12897102.00
			8782	00	103	01	xx	xx	None		0.00	0.00	16696.00	0.00	0.00	809300.00
				MH TOT							0.00	0.00	16696.00	0.00	0.00	809300.00
				GRNT TOT							0.00	0.00	1249744.00	0.00	0.00	29036552.00
				DIV TOT							0.00	0.00	1249744.00	0.00	0.00	29036552.00
257	DFO SHIVALIC DEHRADUN	0000	8782	00	103	01	xx	xx	None		0.00	0.00	11250.00	0.00	0.00	11250.00
				MH TOT							0.00	0.00	11250.00	0.00	0.00	11250.00
				GRNT TOT							0.00	0.00	11250.00	0.00	0.00	11250.00
				DIV TOT							0.00	0.00	11250.00	0.00	0.00	11250.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5879241.00	0.00	0.00	61858295.00
				MH TOT							0.00	0.00	5879241.00	0.00	0.00	61858295.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	5879241.00	0.00	0.00	37448320.00
				MH TOT							0.00	0.00	5879241.00	0.00	0.00	37448320.00
			8782	00	103	01	xx	xx	None		0.00	0.00	38034586.00	0.00	0.00	69508280.00
				MH TOT							0.00	0.00	38034586.00	0.00	0.00	69508280.00
				GRNT TOT							0.00	0.00	49793068.00	0.00	0.00	168814895.00
				DIV TOT							0.00	0.00	49793068.00	0.00	0.00	168814895.00
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3615646.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3615646.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3484359.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3484359.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3053600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3053600.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	10153605.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	10153605.00
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	7405301.00	0.00	0.00	21252355.00
				MH TOT							0.00	0.00	7405301.00	0.00	0.00	21252355.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1893146.00	0.00	0.00	5939200.00
				MH TOT							0.00	0.00	1893146.00	0.00	0.00	5939200.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4781593.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4781593.00
				GRNT TOT							0.00	0.00	9298447.00	0.00	0.00	31973148.00
				DIV TOT							0.00	0.00	9298447.00	0.00	0.00	31973148.00
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	369241.00	0.00	0.00	3805757.00
				MH TOT							0.00	0.00	369241.00	0.00	0.00	3805757.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	369241.00	0.00	0.00	3805757.00
				MH TOT							0.00	0.00	369241.00	0.00	0.00	3805757.00
			8782	00	103	01	xx	xx	None		0.00	0.00	529517.00	0.00	0.00	651446.00
				MH TOT							0.00	0.00	529517.00	0.00	0.00	651446.00
				GRNT TOT							0.00	0.00	1267999.00	0.00	0.00	8262960.00
				DIV TOT							0.00	0.00	1267999.00	0.00	0.00	8262960.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	98516.00	0.00	0.00	546812.00
				MH TOT							0.00	0.00	98516.00	0.00	0.00	546812.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	98516.00	0.00	0.00	546812.00
				MH TOT							0.00	0.00	98516.00	0.00	0.00	546812.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2518195.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2518195.00
				GRNT TOT							0.00	0.00	197032.00	0.00	0.00	3611819.00
		DIV TOT									0.00	0.00	197032.00	0.00	0.00	3611819.00
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	901821.00	0.00	0.00	12397558.00
				MH TOT							0.00	0.00	901821.00	0.00	0.00	12397558.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	901821.00	0.00	0.00	12397558.00
				MH TOT							0.00	0.00	901821.00	0.00	0.00	12397558.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1590.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1590.00
				GRNT TOT							0.00	0.00	1803642.00	0.00	0.00	24796706.00
		DIV TOT									0.00	0.00	1803642.00	0.00	0.00	24796706.00
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	214000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	214000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	214000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	214000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	15248.00	0.00	0.00	452420.00
				MH TOT							0.00	0.00	15248.00	0.00	0.00	452420.00
				GRNT TOT							0.00	0.00	15248.00	0.00	0.00	880420.00
		DIV TOT									0.00	0.00	15248.00	0.00	0.00	880420.00
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3691904.00	0.00	0.00	4213897.00
				MH TOT							0.00	0.00	3691904.00	0.00	0.00	4213897.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3691904.00	0.00	0.00	4213897.00
				MH TOT							0.00	0.00	3691904.00	0.00	0.00	4213897.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1599330.00	0.00	0.00	165783594.00
				MH TOT							0.00	0.00	1599330.00	0.00	0.00	165783594.00
				GRNT TOT							0.00	0.00	8983138.00	0.00	0.00	174211388.00
		DIV TOT									0.00	0.00	8983138.00	0.00	0.00	174211388.00
377	DFO SARAWASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	9243.00	0.00	0.00	45576.00
				MH TOT							0.00	0.00	9243.00	0.00	0.00	45576.00
				GRNT TOT							0.00	0.00	9243.00	0.00	0.00	45576.00
		DIV TOT									0.00	0.00	9243.00	0.00	0.00	45576.00
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3687812.00	0.00	0.00	3687812.00
				MH TOT							0.00	0.00	3687812.00	0.00	0.00	3687812.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3687812.00	0.00	0.00	3687812.00
				MH TOT							0.00	0.00	3687812.00	0.00	0.00	3687812.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	204380.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	204380.00
				GRNT TOT							0.00	0.00	7375624.00	0.00	0.00	7580004.00
		DIV TOT									0.00	0.00	7375624.00	0.00	0.00	7580004.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159044.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	159044.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159044.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
411	DFO FOREST DIV MIRZAPUR	0000	8550	MH TOT							0.00	0.00	0.00	0.00	0.00	159044.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	318088.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	318088.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	7825348.00	0.00	0.00	31643940.00
				MH TOT							0.00	0.00	7825348.00	0.00	0.00	31643940.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	7825348.00	0.00	0.00	30653998.00
				MH TOT							0.00	0.00	7825348.00	0.00	0.00	30653998.00
			8782	00	103	01	xx	xx	None		0.00	0.00	15493090.00	0.00	0.00	45982100.00
				MH TOT							0.00	0.00	15493090.00	0.00	0.00	45982100.00
									GRNT TOT		0.00	0.00	31143786.00	0.00	0.00	108280038.00
		DIV TOT									0.00	0.00	31143786.00	0.00	0.00	108280038.00
414	DFO FOREST DIV OBRA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	178838.00	0.00	0.00	178838.00
				MH TOT							0.00	0.00	178838.00	0.00	0.00	178838.00
									GRNT TOT		0.00	0.00	178838.00	0.00	0.00	178838.00
		DIV TOT									0.00	0.00	178838.00	0.00	0.00	178838.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	81606.00	0.00	0.00	6642983.00
				MH TOT							0.00	0.00	81606.00	0.00	0.00	6642983.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	81606.00	0.00	0.00	6642983.00
				MH TOT							0.00	0.00	81606.00	0.00	0.00	6642983.00
									GRNT TOT		0.00	0.00	163212.00	0.00	0.00	13285966.00
		DIV TOT									0.00	0.00	163212.00	0.00	0.00	13285966.00
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3386797.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3386797.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3386797.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3386797.00
			8782	00	103	01	xx	xx	None		0.00	0.00	14367599.00	0.00	0.00	16709719.00
				MH TOT							0.00	0.00	14367599.00	0.00	0.00	16709719.00
									GRNT TOT		0.00	0.00	14367599.00	0.00	0.00	23483313.00
		DIV TOT									0.00	0.00	14367599.00	0.00	0.00	23483313.00
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4308574.00	0.00	0.00	21784021.00
				MH TOT							0.00	0.00	4308574.00	0.00	0.00	21784021.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	727482.00	0.00	0.00	2724890.00
				MH TOT							0.00	0.00	727482.00	0.00	0.00	2724890.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2535023.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2535023.00
									GRNT TOT		0.00	0.00	5036056.00	0.00	0.00	27043934.00
		DIV TOT									0.00	0.00	5036056.00	0.00	0.00	27043934.00
423	DDSF JAUNPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2808590.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2808590.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2808590.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2808590.00
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3739.00	0.00	0.00	3739.00
				MH TOT							0.00	0.00	3739.00	0.00	0.00	3739.00
									GRNT TOT		0.00	0.00	3739.00	0.00	0.00	3739.00
		DIV TOT									0.00	0.00	3739.00	0.00	0.00	3739.00
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	28014955.00	0.00	0.00	28174205.00
				MH TOT							0.00	0.00	28014955.00	0.00	0.00	28174205.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
471	DCF KVJV MIRZAPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	159250.00
				GRNT TOT							0.00	0.00	28014955.00	0.00	0.00	28333455.00
				DIV TOT							0.00	0.00	28014955.00	0.00	0.00	28333455.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	39563.00	0.00	0.00	260705.00
				MH TOT							0.00	0.00	39563.00	0.00	0.00	260705.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	39563.00	0.00	0.00	260705.00
				MH TOT							0.00	0.00	39563.00	0.00	0.00	260705.00
				GRNT TOT							0.00	0.00	79126.00	0.00	0.00	521410.00
				DIV TOT							0.00	0.00	79126.00	0.00	0.00	521410.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	662000.00	0.00	0.00	1341245.00
				MH TOT							0.00	0.00	662000.00	0.00	0.00	1341245.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	662000.00	0.00	0.00	1329828.00
				MH TOT							0.00	0.00	662000.00	0.00	0.00	1329828.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	14862180.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14862180.00
				GRNT TOT							0.00	0.00	1324000.00	0.00	0.00	17533253.00
				DIV TOT							0.00	0.00	1324000.00	0.00	0.00	17533253.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	31689487.00	0.00	0.00	41681797.00
				MH TOT							0.00	0.00	31689487.00	0.00	0.00	41681797.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	18276.00	0.00	0.00	54054.00
				MH TOT							0.00	0.00	18276.00	0.00	0.00	54054.00
				8782	00	103	01	xx	xx	None	0.00	0.00	3003663.00	0.00	0.00	41724595.00
				MH TOT							0.00	0.00	3003663.00	0.00	0.00	41724595.00
				GRNT TOT							0.00	0.00	34711426.00	0.00	0.00	83460446.00
				DIV TOT							0.00	0.00	34711426.00	0.00	0.00	83460446.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11975863.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11975863.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	11975863.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11975863.00
				8782	00	103	01	xx	xx	None	0.00	0.00	15405.00	0.00	0.00	206427.00
				MH TOT							0.00	0.00	15405.00	0.00	0.00	206427.00
				GRNT TOT							0.00	0.00	15405.00	0.00	0.00	24158153.00
				DIV TOT							0.00	0.00	15405.00	0.00	0.00	24158153.00
534	DFO SHAMLI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	519520.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	519520.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	519520.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	519520.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	6750.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6750.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1045790.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1045790.00
C35	CCF SF LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6858000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6858000.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	6858000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6858000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	13716000.00

CATEGORY : FRD

CATEGORY : FRD											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
C35	CCF SF LUCKNOW	DIV TOT									0.00	0.00	0.00	0.00	0.00	13716000.00	
C58	CF/DIR, Etawah Safari Park, Etawah	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	251904.00	0.00	0.00	347904.00	
				MH TOT							0.00	0.00	251904.00	0.00	0.00	347904.00	
				8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	500000.00	
										GRNT TOT		0.00	0.00	251904.00	0.00	0.00	847904.00
				DIV TOT										0.00	0.00	251904.00	0.00
GRAND TOTAL :											0.00	0.00	419909637.00	0.00	0.00	1476767888.00	

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CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2025	PROGRESSIVE UPTO JUL 2025
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	0.00	2147000.00
		8550	00	101	xx	xx	xx	NONE	0.00	275000.00
		8782	00	103	02	xx	xx	NONE	0.00	275000.00
		DIV TOT :							0.00	2697000.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	35373234.00	35458591.00
		8550	00	101	xx	xx	xx	NONE	9044628.00	26628307.00
		8782	00	103	02	xx	xx	NONE	9044628.00	26628307.00
		DIV TOT :							53462490.00	88715205.00
014	DFO KAUSHAMBI	8550	00	101	xx	xx	xx	NONE	125060.00	1055361.00
		8782	00	103	02	xx	xx	NONE	125060.00	1055361.00
		DIV TOT :							250120.00	2110722.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	1976051.00	37840003.00
		8550	00	101	xx	xx	xx	NONE	4279471.00	7095681.00
		8782	00	103	02	xx	xx	NONE	4279471.00	7095681.00
		DIV TOT :							10534993.00	52031365.00
042	DDSF RAIBAREILLY	8443	00	109	xx	xx	xx	NONE	8776576.00	16912815.00
		8782	00	103	02	xx	xx	NONE	9673416.00	27862367.00
		DIV TOT :							18449992.00	44775182.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	158955.00
		DIV TOT :							0.00	158955.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	7234292.00	11994123.00
		8550	00	101	xx	xx	xx	NONE	77740.00	1301988.00
		8782	00	103	02	xx	xx	NONE	77740.00	1301988.00
		DIV TOT :							7389772.00	14598099.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	2310985.00	2805118.00
		DIV TOT :							2310985.00	2805118.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	1601010.00	8775410.00
		DIV TOT :							1601010.00	8775410.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	13328623.00	13328623.00
		DIV TOT :							13328623.00	13328623.00
051	DDSF AZAMGARH	8550	00	101	xx	xx	xx	NONE	3727038.00	4470968.00
		8782	00	103	02	xx	xx	NONE	3727038.00	4470968.00
		DIV TOT :							7454076.00	8941936.00
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	0.00	19503147.00
		DIV TOT :							0.00	19503147.00
053	DDSF MAU	8443	00	109	xx	xx	xx	NONE	0.00	220600.00
		8550	00	101	xx	xx	xx	NONE	6510.00	6510.00
		8782	00	103	02	xx	xx	NONE	6510.00	6510.00
		DIV TOT :							13020.00	233620.00
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	1110.00	154110.00
		DIV TOT :							1110.00	154110.00
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	0.00	1846250.00
		DIV TOT :							0.00	1846250.00
063	DDSF MATHURA	8443	00	109	xx	xx	xx	NONE	0.00	10000.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2025	PROGRESSIVE UPTO JUL 2025
063	DDSF MATHURA	8550	00	101	xx	xx	xx	NONE	0.00	6791813.00
		8782	00	103	02	xx	xx	NONE	0.00	11553262.00
		DIV TOT :							0.00	18355075.00
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	0.00	26758416.00
		8550	00	101	xx	xx	xx	NONE	9378020.00	21921620.00
		8782	00	103	02	xx	xx	NONE	9378020.00	21921620.00
		DIV TOT :							18756040.00	70601656.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	291526.00	2393012.00
		8550	00	101	xx	xx	xx	NONE	638435.00	4908550.00
		8782	00	103	02	xx	xx	NONE	638435.00	4908550.00
		DIV TOT :							1568396.00	12210112.00
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	0.00	2354000.00
		8550	00	101	xx	xx	xx	NONE	0.00	2495953.00
		8782	00	103	02	xx	xx	NONE	0.00	2495953.00
		DIV TOT :							0.00	7345906.00
072	DFO LALITPUR	8550	00	101	xx	xx	xx	NONE	0.00	100000.00
		8782	00	103	02	xx	xx	NONE	0.00	100000.00
		DIV TOT :							0.00	200000.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	0.00	12902404.00
		DIV TOT :							0.00	12902404.00
075	DCF BANDA	8782	00	103	02	xx	xx	NONE	390800.00	390800.00
		DIV TOT :							390800.00	390800.00
076	DFO MAHOBA	8443	00	109	xx	xx	xx	NONE	9383361.00	9383361.00
		8550	00	101	xx	xx	xx	NONE	145894.00	145894.00
		8782	00	103	02	xx	xx	NONE	145894.00	145894.00
		DIV TOT :							9675149.00	9675149.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	0.00	12255.00
		DIV TOT :							0.00	12255.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	2493335.00	2648231.00
		8550	00	101	xx	xx	xx	NONE	1013978.00	7352056.00
		8782	00	103	02	xx	xx	NONE	1749178.00	11758702.00
		DIV TOT :							5256491.00	21758989.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	3130176.00
		DIV TOT :							0.00	3130176.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	26224948.00	27224868.00
		8550	00	101	xx	xx	xx	NONE	0.00	91400.00
		8782	00	103	02	xx	xx	NONE	0.00	91400.00
		DIV TOT :							26224948.00	27407668.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	705520.00	705520.00
		DIV TOT :							705520.00	705520.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	49080.00	49080.00
		8782	00	103	02	xx	xx	NONE	6276540.00	14381040.00
		DIV TOT :							6325620.00	14430120.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	243360.00	1549919.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2025	PROGRESSIVE UPTO JUL 2025
114	DFO KATR.GHAT BAHRAICH	8782	00	103	02	xx	xx	NONE	0.00	125698.00
		DIV TOT :							243360.00	1675617.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	11720697.00	14078855.00
		8782	00	103	02	xx	xx	NONE	0.00	3772150.00
		DIV TOT :							11720697.00	17851005.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	240020.00	240020.00
		DIV TOT :							240020.00	240020.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	0.00	1006290.00
		8550	00	101	xx	xx	xx	NONE	4515072.00	11824057.00
		8782	00	103	02	xx	xx	NONE	4515072.00	11824057.00
		DIV TOT :							9030144.00	24654404.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	0.00	3925920.00
		8550	00	101	xx	xx	xx	NONE	848010.00	2227270.00
		8782	00	103	02	xx	xx	NONE	848010.00	2227270.00
		DIV TOT :							1696020.00	8380460.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	3467500.00	3715080.00
		DIV TOT :							3467500.00	3715080.00
194	DFO FOREST DIVISION KANPUR DEHAT	8443	00	109	xx	xx	xx	NONE	0.00	21353899.00
		8782	00	103	02	xx	xx	NONE	0.00	1080211.00
		DIV TOT :							0.00	22434110.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	0.00	500000.00
		8550	00	101	xx	xx	xx	NONE	0.00	716952.00
		8782	00	103	02	xx	xx	NONE	0.00	716952.00
		DIV TOT :							0.00	1933904.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	153648.00	539586.00
		DIV TOT :							153648.00	539586.00
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	0.00	925056.00
		8550	00	101	xx	xx	xx	NONE	0.00	750000.00
		8782	00	103	02	xx	xx	NONE	0.00	750000.00
		DIV TOT :							0.00	2425056.00
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	0.00	762119.00
		8550	00	101	xx	xx	xx	NONE	0.00	1825368.00
		8782	00	103	02	xx	xx	NONE	0.00	1825368.00
		DIV TOT :							0.00	4412855.00
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	0.00	104700.00
		8550	00	101	xx	xx	xx	NONE	0.00	2373124.00
		8782	00	103	02	xx	xx	NONE	0.00	2373124.00
		DIV TOT :							0.00	4850948.00
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	85013.00	207808.00
		DIV TOT :							85013.00	207808.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	1570913.00	4647113.00
		8550	00	101	xx	xx	xx	NONE	99534.00	9890599.00
		8782	00	103	02	xx	xx	NONE	166718.00	12148947.00
		DIV TOT :							1837165.00	26686659.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2025	PROGRESSIVE UPTO JUL 2025
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	0.00	5677000.00
		8550	00	101	xx	xx	xx	NONE	64646.00	7932799.00
		8782	00	103	02	xx	xx	NONE	64646.00	8409099.00
		DIV TOT :							129292.00	22018898.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	40000.00	17535276.00
		8550	00	101	xx	xx	xx	NONE	6136571.00	26498420.00
		8782	00	103	02	xx	xx	NONE	6136571.00	26498420.00
		DIV TOT :							12313142.00	70532116.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	0.00	11550.00
		DIV TOT :							0.00	11550.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	16696.00	809300.00
		8550	00	101	xx	xx	xx	NONE	0.00	12897102.00
		8782	00	103	02	xx	xx	NONE	1233048.00	15330150.00
		DIV TOT :							1249744.00	29036552.00
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	11250.00	11250.00
		DIV TOT :							11250.00	11250.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	38034586.00	69508280.00
		8550	00	101	xx	xx	xx	NONE	5879241.00	37448320.00
		8782	00	103	02	xx	xx	NONE	5879241.00	61858295.00
		DIV TOT :							49793068.00	168814895.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	0.00	3053600.00
		8550	00	101	xx	xx	xx	NONE	0.00	3484359.00
		8782	00	103	02	xx	xx	NONE	0.00	3615646.00
		DIV TOT :							0.00	10153605.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	0.00	4781593.00
		8550	00	101	xx	xx	xx	NONE	1893146.00	5939200.00
		8782	00	103	02	xx	xx	NONE	7405301.00	21252355.00
		DIV TOT :							9298447.00	31973148.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	529517.00	651446.00
		8550	00	101	xx	xx	xx	NONE	369241.00	3805757.00
		8782	00	103	02	xx	xx	NONE	369241.00	3805757.00
		DIV TOT :							1267999.00	8262960.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	2518195.00
		8550	00	101	xx	xx	xx	NONE	98516.00	546812.00
		8782	00	103	02	xx	xx	NONE	98516.00	546812.00
		DIV TOT :							197032.00	3611819.00
374	DFO SOUTH DIV GONDA	8443	00	109	xx	xx	xx	NONE	0.00	1590.00
		8550	00	101	xx	xx	xx	NONE	901821.00	12397558.00
		8782	00	103	02	xx	xx	NONE	901821.00	12397558.00
		DIV TOT :							1803642.00	24796706.00
375	DDSF SULTANPUR	8443	00	109	xx	xx	xx	NONE	15248.00	452420.00
		8550	00	101	xx	xx	xx	NONE	0.00	214000.00
		8782	00	103	02	xx	xx	NONE	0.00	214000.00
		DIV TOT :							15248.00	880420.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2025	PROGRESSIVE UPTO JUL 2025
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	1599330.00	165783594.00
		8550	00	101	xx	xx	xx	NONE	3691904.00	4213897.00
		8782	00	103	02	xx	xx	NONE	3691904.00	4213897.00
		DIV TOT :							8983138.00	174211388.00
377	DFO SARAWASTI	8443	00	103	xx	xx	xx	NONE	9243.00	9243.00
		8443	00	109	xx	xx	xx	NONE	0.00	36333.00
		DIV TOT :							9243.00	45576.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	0.00	204380.00
		8550	00	101	xx	xx	xx	NONE	3687812.00	3687812.00
		8782	00	103	02	xx	xx	NONE	3687812.00	3687812.00
		DIV TOT :							7375624.00	7580004.00
411	DFO FOREST DIV MIRZAPUR	8550	00	101	xx	xx	xx	NONE	0.00	159044.00
		8782	00	103	02	xx	xx	NONE	0.00	159044.00
		DIV TOT :							0.00	318088.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	15493090.00	45982100.00
		8550	00	101	xx	xx	xx	NONE	7825348.00	30653998.00
		8782	00	103	02	xx	xx	NONE	7825348.00	31643940.00
		DIV TOT :							31143786.00	108280038.00
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	178838.00	178838.00
		DIV TOT :							178838.00	178838.00
415	DFO FOREST DIV BHADOHI	8550	00	101	xx	xx	xx	NONE	81606.00	6642983.00
		8782	00	103	02	xx	xx	NONE	81606.00	6642983.00
		DIV TOT :							163212.00	13285966.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	14367599.00	16709719.00
		8550	00	101	xx	xx	xx	NONE	0.00	3386797.00
		8782	00	103	02	xx	xx	NONE	0.00	3386797.00
		DIV TOT :							14367599.00	23483313.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	0.00	2535023.00
		8550	00	101	xx	xx	xx	NONE	727482.00	2724890.00
		8782	00	103	02	xx	xx	NONE	4308574.00	21784021.00
		DIV TOT :							5036056.00	27043934.00
423	DDSF JAUNPUR	8443	00	109	xx	xx	xx	NONE	0.00	2808590.00
		DIV TOT :							0.00	2808590.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	3739.00	3739.00
		DIV TOT :							3739.00	3739.00
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	159250.00
		8782	00	103	02	xx	xx	NONE	28014955.00	28174205.00
		DIV TOT :							28014955.00	28333455.00
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	39563.00	260705.00
		8782	00	103	02	xx	xx	NONE	39563.00	260705.00
		DIV TOT :							79126.00	521410.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	0.00	14862180.00
		8550	00	101	xx	xx	xx	NONE	662000.00	1329828.00
		8782	00	103	02	xx	xx	NONE	662000.00	1341245.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2025	PROGRESSIVE UPTO JUL 2025
473	DFO KASHI (W L) RAMNAGAR VARANASI	DIV TOT :							1324000.00	17533253.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	3003663.00	41724595.00
		8550	00	101	xx	xx	xx	NONE	18276.00	54054.00
		8782	00	103	02	xx	xx	NONE	31689487.00	41681797.00
		DIV TOT :							34711426.00	83460446.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	15405.00	206427.00
		8550	00	101	xx	xx	xx	NONE	0.00	11975863.00
		8782	00	103	02	xx	xx	NONE	0.00	11975863.00
		DIV TOT :							15405.00	24158153.00
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	0.00	6750.00
		8550	00	101	xx	xx	xx	NONE	0.00	519520.00
		8782	00	103	02	xx	xx	NONE	0.00	519520.00
		DIV TOT :							0.00	1045790.00
C35	CCF SF LUCKNOW	8443	00	109	xx	xx	xx	NONE	0.00	6858000.00
		8782	00	103	02	xx	xx	NONE	0.00	6858000.00
		DIV TOT :							0.00	13716000.00
C58	CF/DIR, Etawah Safari Park, Etawah	8443	00	109	xx	xx	xx	NONE	0.00	500000.00
		8782	00	103	02	xx	xx	NONE	251904.00	347904.00
		DIV TOT :							251904.00	847904.00
G.TOTAL :									419909637.00	1476767888.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : MIG

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	241776.00	0.00	0.00	852171.00
				MH TOT							0.00	0.00	241776.00	0.00	0.00	852171.00
			8782	00	102	01	05	xx	None		0.00	0.00	3547500.00	0.00	0.00	6500320.00
				MH TOT							0.00	0.00	3547500.00	0.00	0.00	6500320.00
									GRNT TOT		0.00	0.00	3789276.00	0.00	0.00	7352491.00
		DIV TOT									0.00	0.00	3789276.00	0.00	0.00	7352491.00
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2585896.00	0.00	0.00	14762817.00
				MH TOT							0.00	0.00	2585896.00	0.00	0.00	14762817.00
			8782	00	102	01	05	xx	None		0.00	0.00	4674583.00	0.00	0.00	16811372.00
				MH TOT							0.00	0.00	4674583.00	0.00	0.00	16811372.00
									GRNT TOT		0.00	0.00	7260479.00	0.00	0.00	31574189.00
		DIV TOT									0.00	0.00	7260479.00	0.00	0.00	31574189.00
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3204935.00	0.00	0.00	5174337.00
				MH TOT							0.00	0.00	3204935.00	0.00	0.00	5174337.00
			8782	00	102	01	05	xx	None		0.00	0.00	23866589.00	0.00	0.00	59922739.00
				MH TOT							0.00	0.00	23866589.00	0.00	0.00	59922739.00
									GRNT TOT		0.00	0.00	27071524.00	0.00	0.00	65097076.00
		DIV TOT									0.00	0.00	27071524.00	0.00	0.00	65097076.00
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1308050.00	0.00	0.00	3986853.00
				MH TOT							0.00	0.00	1308050.00	0.00	0.00	3986853.00
			8782	00	102	01	05	xx	None		0.00	0.00	1632000.00	0.00	0.00	6090000.00
				MH TOT							0.00	0.00	1632000.00	0.00	0.00	6090000.00
									GRNT TOT		0.00	0.00	2940050.00	0.00	0.00	10076853.00
		DIV TOT									0.00	0.00	2940050.00	0.00	0.00	10076853.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2591851.00	0.00	0.00	3582890.00
				MH TOT							0.00	0.00	2591851.00	0.00	0.00	3582890.00
			8782	00	102	01	05	xx	None		0.00	0.00	2828914.00	0.00	0.00	11844860.00
				MH TOT							0.00	0.00	2828914.00	0.00	0.00	11844860.00
									GRNT TOT		0.00	0.00	5420765.00	0.00	0.00	15427750.00
		DIV TOT									0.00	0.00	5420765.00	0.00	0.00	15427750.00
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	184483.00	0.00	0.00	19063385.00
				MH TOT							0.00	0.00	184483.00	0.00	0.00	19063385.00
			8782	00	102	01	05	xx	None		0.00	0.00	1345290.00	0.00	0.00	26217494.00
				MH TOT							0.00	0.00	1345290.00	0.00	0.00	26217494.00
									GRNT TOT		0.00	0.00	1529773.00	0.00	0.00	45280879.00
		DIV TOT									0.00	0.00	1529773.00	0.00	0.00	45280879.00
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1292357.00	0.00	0.00	1292357.00
				MH TOT							0.00	0.00	1292357.00	0.00	0.00	1292357.00
			8782	00	102	01	05	xx	None		0.00	0.00	190000.00	0.00	0.00	3636500.00
				MH TOT							0.00	0.00	190000.00	0.00	0.00	3636500.00
									GRNT TOT		0.00	0.00	1482357.00	0.00	0.00	4928857.00
		DIV TOT									0.00	0.00	1482357.00	0.00	0.00	4928857.00
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	261483.00	0.00	0.00	4476822.00
				MH TOT							0.00	0.00	261483.00	0.00	0.00	4476822.00
			8782	00	102	01	05	xx	None		0.00	0.00	1691644.00	0.00	0.00	2629256.00
				MH TOT							0.00	0.00	1691644.00	0.00	0.00	2629256.00
									GRNT TOT		0.00	0.00	1953127.00	0.00	0.00	7106078.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY: MIG

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	MINOR IRRIGATION DIV BASTI	DIV TOT									0.00	0.00	1953127.00	0.00	0.00	7106078.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1237335.00	0.00	0.00	4903533.00
				MH TOT							0.00	0.00	1237335.00	0.00	0.00	4903533.00
			8782	00	102	01	05	xx	None		0.00	0.00	6733792.00	0.00	0.00	30262891.00
				MH TOT							0.00	0.00	6733792.00	0.00	0.00	30262891.00
									GRNT TOT		0.00	0.00	7971127.00	0.00	0.00	35166424.00
		DIV TOT									0.00	0.00	7971127.00	0.00	0.00	35166424.00
105	MINOR IRR DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	360785.00	0.00	0.00	360785.00
				MH TOT							0.00	0.00	360785.00	0.00	0.00	360785.00
			8782	00	102	01	05	xx	None		0.00	0.00	1116740.00	0.00	0.00	1116740.00
				MH TOT							0.00	0.00	1116740.00	0.00	0.00	1116740.00
									GRNT TOT		0.00	0.00	1477525.00	0.00	0.00	1477525.00
		DIV TOT									0.00	0.00	1477525.00	0.00	0.00	1477525.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8053721.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8053721.00
			8782	00	102	01	05	xx	None		0.00	0.00	2570620.00	0.00	0.00	12435118.00
				MH TOT							0.00	0.00	2570620.00	0.00	0.00	12435118.00
									GRNT TOT		0.00	0.00	2570620.00	0.00	0.00	20488839.00
		DIV TOT									0.00	0.00	2570620.00	0.00	0.00	20488839.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4394476.00	0.00	0.00	5398333.00
				MH TOT							0.00	0.00	4394476.00	0.00	0.00	5398333.00
			8782	00	102	01	05	xx	None		0.00	0.00	6255832.00	0.00	0.00	24510019.00
				MH TOT							0.00	0.00	6255832.00	0.00	0.00	24510019.00
									GRNT TOT		0.00	0.00	10650308.00	0.00	0.00	29908352.00
		DIV TOT									0.00	0.00	10650308.00	0.00	0.00	29908352.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	579644.00	0.00	0.00	3555604.00
				MH TOT							0.00	0.00	579644.00	0.00	0.00	3555604.00
			8782	00	102	01	05	xx	None		0.00	0.00	3117300.00	0.00	0.00	7387300.00
				MH TOT							0.00	0.00	3117300.00	0.00	0.00	7387300.00
									GRNT TOT		0.00	0.00	3696944.00	0.00	0.00	10942904.00
		DIV TOT									0.00	0.00	3696944.00	0.00	0.00	10942904.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1720474.00	0.00	0.00	15969203.00
				MH TOT							0.00	0.00	1720474.00	0.00	0.00	15969203.00
			8782	00	102	01	05	xx	None		0.00	0.00	4338400.00	0.00	0.00	14132800.00
				MH TOT							0.00	0.00	4338400.00	0.00	0.00	14132800.00
									GRNT TOT		0.00	0.00	6058874.00	0.00	0.00	30102003.00
		DIV TOT									0.00	0.00	6058874.00	0.00	0.00	30102003.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	461851.00	0.00	0.00	3123120.00
				MH TOT							0.00	0.00	461851.00	0.00	0.00	3123120.00
			8782	00	102	01	05	xx	None		0.00	0.00	2634354.00	0.00	0.00	15364669.00
				MH TOT							0.00	0.00	2634354.00	0.00	0.00	15364669.00
									GRNT TOT		0.00	0.00	3096205.00	0.00	0.00	18487789.00
		DIV TOT									0.00	0.00	3096205.00	0.00	0.00	18487789.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	218762.00	0.00	0.00	1992332.00
				MH TOT							0.00	0.00	218762.00	0.00	0.00	1992332.00
			8782	00	102	01	05	xx	None		0.00	0.00	241500.00	0.00	0.00	531500.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY: MIG

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8782	MH TOT							0.00	0.00	241500.00	0.00	0.00	531500.00
									GRNT TOT		0.00	0.00	460262.00	0.00	0.00	2523832.00
		DIV TOT									0.00	0.00	460262.00	0.00	0.00	2523832.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23339030.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23339030.00
			8782	00	102	01	05	xx	None		0.00	0.00	2295290.00	0.00	0.00	43142172.00
				MH TOT							0.00	0.00	2295290.00	0.00	0.00	43142172.00
									GRNT TOT		0.00	0.00	2295290.00	0.00	0.00	66481202.00
		DIV TOT									0.00	0.00	2295290.00	0.00	0.00	66481202.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2064668.00	0.00	0.00	9720769.00
				MH TOT							0.00	0.00	2064668.00	0.00	0.00	9720769.00
			8782	00	102	01	05	xx	None		0.00	0.00	7377600.00	0.00	0.00	37790260.00
				MH TOT							0.00	0.00	7377600.00	0.00	0.00	37790260.00
									GRNT TOT		0.00	0.00	9442268.00	0.00	0.00	47511029.00
		DIV TOT									0.00	0.00	9442268.00	0.00	0.00	47511029.00
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2689749.00	0.00	0.00	3714859.00
				MH TOT							0.00	0.00	2689749.00	0.00	0.00	3714859.00
			8782	00	102	01	05	xx	None		0.00	0.00	2900642.00	0.00	0.00	4929432.00
				MH TOT							0.00	0.00	2900642.00	0.00	0.00	4929432.00
									GRNT TOT		0.00	0.00	5590391.00	0.00	0.00	8644291.00
		DIV TOT									0.00	0.00	5590391.00	0.00	0.00	8644291.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10069308.00	0.00	0.00	38250650.00
				MH TOT							0.00	0.00	10069308.00	0.00	0.00	38250650.00
			8782	00	102	01	05	xx	None		0.00	0.00	14382208.00	0.00	0.00	35374630.00
				MH TOT							0.00	0.00	14382208.00	0.00	0.00	35374630.00
									GRNT TOT		0.00	0.00	24451516.00	0.00	0.00	73625280.00
		DIV TOT									0.00	0.00	24451516.00	0.00	0.00	73625280.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	720000.00	0.00	0.00	4460930.00
				MH TOT							0.00	0.00	720000.00	0.00	0.00	4460930.00
			8782	00	102	01	05	xx	None		0.00	0.00	647264.00	0.00	0.00	8696613.00
				MH TOT							0.00	0.00	647264.00	0.00	0.00	8696613.00
									GRNT TOT		0.00	0.00	1367264.00	0.00	0.00	13157543.00
		DIV TOT									0.00	0.00	1367264.00	0.00	0.00	13157543.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	394680.00	0.00	0.00	18386352.00
				MH TOT							0.00	0.00	394680.00	0.00	0.00	18386352.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13650.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13650.00
			8782	00	102	01	05	xx	None		0.00	0.00	9973322.00	0.00	0.00	17148131.00
				MH TOT							0.00	0.00	9973322.00	0.00	0.00	17148131.00
									GRNT TOT		0.00	0.00	10368002.00	0.00	0.00	35548133.00
		DIV TOT									0.00	0.00	10368002.00	0.00	0.00	35548133.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1104879.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1104879.00
			8782	00	102	01	05	xx	None		0.00	0.00	5584100.00	0.00	0.00	12516834.00
				MH TOT							0.00	0.00	5584100.00	0.00	0.00	12516834.00
									GRNT TOT		0.00	0.00	5584100.00	0.00	0.00	13621713.00
		DIV TOT									0.00	0.00	5584100.00	0.00	0.00	13621713.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : MIG

CATEGORY : MIG											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5423419.00	0.00	0.00	8965566.00	
				MH TOT							0.00	0.00	5423419.00	0.00	0.00	8965566.00	
			8782	00	102	01	05	xx	None		0.00	0.00	4462300.00	0.00	0.00	20995496.00	
				MH TOT							0.00	0.00	4462300.00	0.00	0.00	20995496.00	
				GRNT TOT							0.00	0.00	9885719.00	0.00	0.00	29961062.00	
		DIV TOT										0.00	0.00	9885719.00	0.00	0.00	29961062.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2727516.00	0.00	0.00	7022288.00	
				MH TOT							0.00	0.00	2727516.00	0.00	0.00	7022288.00	
			8782	00	102	01	05	xx	None		0.00	0.00	1556500.00	0.00	0.00	15052686.00	
				MH TOT							0.00	0.00	1556500.00	0.00	0.00	15052686.00	
				GRNT TOT							0.00	0.00	4284016.00	0.00	0.00	22074974.00	
		DIV TOT										0.00	0.00	4284016.00	0.00	0.00	22074974.00
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1152468.00	0.00	0.00	1690911.00	
				MH TOT							0.00	0.00	1152468.00	0.00	0.00	1690911.00	
			8782	00	102	01	05	xx	None		0.00	0.00	242000.00	0.00	0.00	1536983.00	
				MH TOT							0.00	0.00	242000.00	0.00	0.00	1536983.00	
				GRNT TOT							0.00	0.00	1394468.00	0.00	0.00	3227894.00	
		DIV TOT										0.00	0.00	1394468.00	0.00	0.00	3227894.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2964971.00	0.00	0.00	19598533.00	
				MH TOT							0.00	0.00	2964971.00	0.00	0.00	19598533.00	
			8782	00	102	01	05	xx	None		0.00	0.00	17181095.00	0.00	0.00	95863712.00	
				MH TOT							0.00	0.00	17181095.00	0.00	0.00	95863712.00	
				GRNT TOT							0.00	0.00	20146066.00	0.00	0.00	115462245.00	
		DIV TOT										0.00	0.00	20146066.00	0.00	0.00	115462245.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4940524.00	0.00	0.00	25041311.00	
				MH TOT							0.00	0.00	4940524.00	0.00	0.00	25041311.00	
			8782	00	102	01	05	xx	None		0.00	0.00	8160250.00	0.00	0.00	35750750.00	
				MH TOT							0.00	0.00	8160250.00	0.00	0.00	35750750.00	
				GRNT TOT							0.00	0.00	13100774.00	0.00	0.00	60792061.00	
		DIV TOT										0.00	0.00	13100774.00	0.00	0.00	60792061.00
330	MINOR IRR DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	63790.00	0.00	0.00	11968685.00	
				MH TOT							0.00	0.00	63790.00	0.00	0.00	11968685.00	
			8782	00	102	01	05	xx	None		0.00	0.00	4090024.00	0.00	0.00	16081624.00	
				MH TOT							0.00	0.00	4090024.00	0.00	0.00	16081624.00	
				GRNT TOT							0.00	0.00	4153814.00	0.00	0.00	28050309.00	
		DIV TOT										0.00	0.00	4153814.00	0.00	0.00	28050309.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	909818.00	0.00	0.00	13996417.00	
				MH TOT							0.00	0.00	909818.00	0.00	0.00	13996417.00	
			8782	00	102	01	05	xx	None		0.00	0.00	14558574.00	0.00	0.00	58009292.00	
				MH TOT							0.00	0.00	14558574.00	0.00	0.00	58009292.00	
				GRNT TOT							0.00	0.00	15468392.00	0.00	0.00	72005709.00	
		DIV TOT										0.00	0.00	15468392.00	0.00	0.00	72005709.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2434095.00	0.00	0.00	3422866.00	
				MH TOT							0.00	0.00	2434095.00	0.00	0.00	3422866.00	
			8782	00	102	01	05	xx	None		0.00	0.00	2037700.00	0.00	0.00	23843800.00	
				MH TOT							0.00	0.00	2037700.00	0.00	0.00	23843800.00	
				GRNT TOT							0.00	0.00	4471795.00	0.00	0.00	27266666.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY: MIG

CATEGORY : MIG											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
350	MINOR IRRIGATION DIV SULTANPUR	DIV TOT									0.00	0.00	4471795.00	0.00	0.00	27266666.00	
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	621282.00	0.00	0.00	661584.00	
				MH TOT								0.00	0.00	621282.00	0.00	0.00	661584.00
			8782	00	102	01	05	xx	None		0.00	0.00	668089.00	0.00	0.00	3268941.00	
				MH TOT								0.00	0.00	668089.00	0.00	0.00	3268941.00
				GRNT TOT							0.00	0.00	1289371.00	0.00	0.00	3930525.00	
DIV TOT											0.00	0.00	1289371.00	0.00	0.00	3930525.00	
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3208057.00	0.00	0.00	24982026.00	
				MH TOT								0.00	0.00	3208057.00	0.00	0.00	24982026.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	275000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	275000.00
			8782	00	102	01	05	xx	None		0.00	0.00	9037180.00	0.00	0.00	13778416.00	
				MH TOT								0.00	0.00	9037180.00	0.00	0.00	13778416.00
		GRNT TOT							0.00	0.00	12245237.00	0.00	0.00	39035442.00			
DIV TOT											0.00	0.00	12245237.00	0.00	0.00	39035442.00	
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	225500.00	0.00	0.00	612258.00	
				MH TOT								0.00	0.00	225500.00	0.00	0.00	612258.00
			8782	00	102	01	05	xx	None		0.00	0.00	810050.00	0.00	0.00	810050.00	
				MH TOT								0.00	0.00	810050.00	0.00	0.00	810050.00
				GRNT TOT							0.00	0.00	1035550.00	0.00	0.00	1422308.00	
DIV TOT											0.00	0.00	1035550.00	0.00	0.00	1422308.00	
400	MINOR IRRIGATION DIV Hapur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	859468.00	0.00	0.00	859468.00	
				MH TOT								0.00	0.00	859468.00	0.00	0.00	859468.00
			8782	00	102	01	05	xx	None		0.00	0.00	1170000.00	0.00	0.00	1170000.00	
				MH TOT								0.00	0.00	1170000.00	0.00	0.00	1170000.00
				GRNT TOT							0.00	0.00	2029468.00	0.00	0.00	2029468.00	
DIV TOT											0.00	0.00	2029468.00	0.00	0.00	2029468.00	
410	Minor Irrigation Division, Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3946440.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	3946440.00
			8782	00	102	01	05	xx	None		0.00	0.00	840000.00	0.00	0.00	4300000.00	
				MH TOT								0.00	0.00	840000.00	0.00	0.00	4300000.00
				GRNT TOT							0.00	0.00	840000.00	0.00	0.00	8246440.00	
DIV TOT											0.00	0.00	840000.00	0.00	0.00	8246440.00	
GRAND TOTAL :											0.00	0.00	236872717.00	0.00	0.00	1008036135.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUL 2025

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2025	PROGRESSIVE UPTO JUL 2025
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	3547500.00	6500320.00
		8782	00	102	02	05	xx	NONE	241776.00	852171.00
		DIV TOT:							3789276.00	7352491.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	4674583.00	16811372.00
		8782	00	102	02	05	xx	NONE	2585896.00	14762817.00
		DIV TOT:							7260479.00	31574189.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	23866589.00	59922739.00
		8782	00	102	02	05	xx	NONE	3204935.00	5174337.00
		DIV TOT:							27071524.00	65097076.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	1632000.00	6090000.00
		8782	00	102	02	05	xx	NONE	1308050.00	3986853.00
		DIV TOT:							2940050.00	10076853.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	2828914.00	11844860.00
		8782	00	102	02	05	xx	NONE	2591851.00	3582890.00
		DIV TOT:							5420765.00	15427750.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	1345290.00	26217494.00
		8782	00	102	02	05	xx	NONE	184483.00	19063385.00
		DIV TOT:							1529773.00	45280879.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	190000.00	3636500.00
		8782	00	102	02	05	xx	NONE	1292357.00	1292357.00
		DIV TOT:							1482357.00	4928857.00
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	1691644.00	2629256.00
		8782	00	102	02	05	xx	NONE	261483.00	4476822.00
		DIV TOT:							1953127.00	7106078.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	6733792.00	30264382.00
		8782	00	102	02	05	xx	NONE	1237335.00	4902042.00
		DIV TOT:							7971127.00	35166424.00
105	MINOR IRR DIV DEORIA	8443	00	108	xx	xx	xx	NONE	1116740.00	1116740.00
		8782	00	102	02	05	xx	NONE	360785.00	360785.00
		DIV TOT:							1477525.00	1477525.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	2570620.00	12435118.00
		8782	00	102	02	05	xx	NONE	0.00	8053721.00
		DIV TOT:							2570620.00	20488839.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	6255832.00	24510019.00
		8782	00	102	02	05	xx	NONE	4394476.00	5398333.00
		DIV TOT:							10650308.00	29908352.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	3117300.00	7387300.00
		8782	00	102	02	05	xx	NONE	579644.00	3555604.00
		DIV TOT:							3696944.00	10942904.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	4338400.00	14132800.00
		8782	00	102	02	05	xx	NONE	1720474.00	15969203.00
		DIV TOT:							6058874.00	30102003.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	2634354.00	15364669.00
		8782	00	102	02	05	xx	NONE	461851.00	3123120.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUL 2025

CATEGORY : MIG

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2025	PROGRESSIVE UPTO JUL 2025
160	MINOR IRRIGATION DIV GONDA	DIV TOT :							3096205.00	18487789.00
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	241500.00	531500.00
		8782	00	102	02	05	xx	NONE	218762.00	1992332.00
		DIV TOT :							460262.00	2523832.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	2295290.00	43142172.00
		8782	00	102	02	05	xx	NONE	0.00	23339030.00
		DIV TOT :							2295290.00	66481202.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	7377600.00	37790260.00
		8782	00	102	02	05	xx	NONE	2064668.00	9720769.00
		DIV TOT :							9442268.00	47511029.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	2900642.00	4929432.00
		8782	00	102	02	05	xx	NONE	2689749.00	3714859.00
		DIV TOT :							5590391.00	8644291.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	14382208.00	35374630.00
		8782	00	102	02	05	xx	NONE	10069308.00	38250650.00
		DIV TOT :							24451516.00	73625280.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	647264.00	8696613.00
		8782	00	102	02	05	xx	NONE	720000.00	4460930.00
		DIV TOT :							1367264.00	13157543.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	9973322.00	17161781.00
		8671	00	101	xx	xx	xx	NONE	0.00	13650.00
		8782	00	102	02	05	xx	NONE	394680.00	18372702.00
		DIV TOT :							10368002.00	35548133.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	5584100.00	12516834.00
		8782	00	102	02	05	xx	NONE	0.00	1104879.00
		DIV TOT :							5584100.00	13621713.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	4462300.00	21118721.00
		8782	00	102	02	05	xx	NONE	5423419.00	8842341.00
		DIV TOT :							9885719.00	29961062.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	1556500.00	15052686.00
		8782	00	102	02	05	xx	NONE	2727516.00	7022288.00
		DIV TOT :							4284016.00	22074974.00
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	242000.00	1536983.00
		8782	00	102	02	05	xx	NONE	1152468.00	1690911.00
		DIV TOT :							1394468.00	3227894.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	17181095.00	95863712.00
		8782	00	102	02	05	xx	NONE	2964971.00	19598533.00
		DIV TOT :							20146066.00	115462245.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	8160250.00	35750750.00
		8782	00	102	02	05	xx	NONE	4940524.00	25041311.00
		DIV TOT :							13100774.00	60792061.00
330	MINOR IRR DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	4090024.00	16081624.00
		8782	00	102	02	05	xx	NONE	63790.00	11968685.00
		DIV TOT :							4153814.00	28050309.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUL 2025

CATEGORY : MIG

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2025	PROGRESSIVE UPTO JUL 2025
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	14558574.00	59524453.00
		8782	00	102	02	05	xx	NONE	909818.00	12481256.00
		DIV TOT :							15468392.00	72005709.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	2037700.00	23843800.00
		8782	00	102	02	05	xx	NONE	2434095.00	3422866.00
		DIV TOT :							4471795.00	27266666.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	668089.00	3268941.00
		8782	00	102	02	05	xx	NONE	621282.00	661584.00
		DIV TOT :							1289371.00	3930525.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	9307237.00	14872322.00
		8782	00	102	02	05	xx	NONE	2938000.00	24163120.00
		DIV TOT :							12245237.00	39035442.00
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	810050.00	810050.00
		8782	00	102	02	05	xx	NONE	225500.00	612258.00
		DIV TOT :							1035550.00	1422308.00
400	MINOR IRRIGATION DIV Hapur	8443	00	108	xx	xx	xx	NONE	1170000.00	1170000.00
		8782	00	102	02	05	xx	NONE	859468.00	859468.00
		DIV TOT :							2029468.00	2029468.00
410	Minor Irrigation Division, Shamli	8443	00	108	xx	xx	xx	NONE	840000.00	4300000.00
		8782	00	102	02	05	xx	NONE	0.00	3946440.00
		DIV TOT :							840000.00	8246440.00
G. TOTAL :									236872717.00	1008036135.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47857311.00	0.00	0.00	147674913.00
				MH TOT							0.00	0.00	47857311.00	0.00	0.00	147674913.00
			8782	00	102	01	07	xx	None		0.00	0.00	81642220.00	0.00	0.00	209866460.00
				MH TOT							0.00	0.00	81642220.00	0.00	0.00	209866460.00
				GRNT TOT							0.00	0.00	129499531.00	0.00	0.00	357541373.00
		DIV TOT									0.00	0.00	129499531.00	0.00	0.00	357541373.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39839729.00	0.00	0.00	101791123.00
				MH TOT							0.00	0.00	39839729.00	0.00	0.00	101791123.00
			8782	00	102	01	07	xx	None		0.00	0.00	40950500.00	0.00	0.00	63771700.00
				MH TOT							0.00	0.00	40950500.00	0.00	0.00	63771700.00
				GRNT TOT							0.00	0.00	80790229.00	0.00	0.00	165562823.00
		DIV TOT									0.00	0.00	80790229.00	0.00	0.00	165562823.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	64629204.00	0.00	0.00	188226868.00
				MH TOT							0.00	0.00	64629204.00	0.00	0.00	188226868.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	237059.00	0.00	0.00	923492.00
				MH TOT							0.00	0.00	237059.00	0.00	0.00	923492.00
			8782	00	102	01	07	xx	None		0.00	0.00	42461140.00	0.00	0.00	113618485.00
				MH TOT							0.00	0.00	42461140.00	0.00	0.00	113618485.00
				GRNT TOT							0.00	0.00	107327403.00	0.00	0.00	302768845.00
		DIV TOT									0.00	0.00	107327403.00	0.00	0.00	302768845.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6469237.00	0.00	0.00	63612183.00
				MH TOT							0.00	0.00	6469237.00	0.00	0.00	63612183.00
			8782	00	102	01	07	xx	None		0.00	0.00	32182600.00	0.00	0.00	215622100.00
				MH TOT							0.00	0.00	32182600.00	0.00	0.00	215622100.00
				GRNT TOT							0.00	0.00	38651837.00	0.00	0.00	279234283.00
		DIV TOT									0.00	0.00	38651837.00	0.00	0.00	279234283.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	79411044.00	0.00	0.00	220223402.00
				MH TOT							0.00	0.00	79411044.00	0.00	0.00	220223402.00
			8782	00	102	01	07	xx	None		0.00	0.00	79845980.00	0.00	0.00	180327700.00
				MH TOT							0.00	0.00	79845980.00	0.00	0.00	180327700.00
				GRNT TOT							0.00	0.00	159257024.00	0.00	0.00	400551102.00
		DIV TOT									0.00	0.00	159257024.00	0.00	0.00	400551102.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2533944.00	0.00	0.00	50030549.00
				MH TOT							0.00	0.00	2533944.00	0.00	0.00	50030549.00
			8782	00	102	01	07	xx	None		0.00	0.00	35397780.00	0.00	0.00	78866500.00
				MH TOT							0.00	0.00	35397780.00	0.00	0.00	78866500.00
				GRNT TOT							0.00	0.00	37931724.00	0.00	0.00	128897049.00
		DIV TOT									0.00	0.00	37931724.00	0.00	0.00	128897049.00
080	RES DIVISION BAHAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33156774.00	0.00	0.00	114189147.00
				MH TOT							0.00	0.00	33156774.00	0.00	0.00	114189147.00
			8782	00	102	01	07	xx	None		0.00	0.00	30193087.00	0.00	0.00	55221263.00
				MH TOT							0.00	0.00	30193087.00	0.00	0.00	55221263.00
				GRNT TOT							0.00	0.00	63349861.00	0.00	0.00	169410410.00
		DIV TOT									0.00	0.00	63349861.00	0.00	0.00	169410410.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30687387.00	0.00	0.00	131916009.00
				MH TOT							0.00	0.00	30687387.00	0.00	0.00	131916009.00
			8782	00	102	01	07	xx	None		0.00	0.00	3186000.00	0.00	0.00	111486200.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	RES DIVISION BALLIA	0000	8782	MH TOT							0.00	0.00	3186000.00	0.00	0.00	111486200.00
									GRNT TOT		0.00	0.00	33873387.00	0.00	0.00	243402209.00
				DIV TOT							0.00	0.00	33873387.00	0.00	0.00	243402209.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5009162.00	0.00	0.00	116652071.00
				MH TOT							0.00	0.00	5009162.00	0.00	0.00	116652071.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	600000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	600000.00
									GRNT TOT		0.00	0.00	5009162.00	0.00	0.00	117252071.00
				DIV TOT							0.00	0.00	5009162.00	0.00	0.00	117252071.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24693292.00	0.00	0.00	111314082.00
				MH TOT							0.00	0.00	24693292.00	0.00	0.00	111314082.00
			8782	00	102	01	07	xx	None		0.00	0.00	2877900.00	0.00	0.00	68882700.00
				MH TOT							0.00	0.00	2877900.00	0.00	0.00	68882700.00
									GRNT TOT		0.00	0.00	27571192.00	0.00	0.00	180196782.00
				DIV TOT							0.00	0.00	27571192.00	0.00	0.00	180196782.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18163723.00	0.00	0.00	163269819.00
				MH TOT							0.00	0.00	18163723.00	0.00	0.00	163269819.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	97208.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	97208.00
			8782	00	102	01	07	xx	None		0.00	0.00	131776820.00	0.00	0.00	251153858.00
				MH TOT							0.00	0.00	131776820.00	0.00	0.00	251153858.00
									GRNT TOT		0.00	0.00	149940543.00	0.00	0.00	414520885.00
				DIV TOT							0.00	0.00	149940543.00	0.00	0.00	414520885.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33510297.00	0.00	0.00	126357257.00
				MH TOT							0.00	0.00	33510297.00	0.00	0.00	126357257.00
			8782	00	102	01	07	xx	None		0.00	0.00	29156200.00	0.00	0.00	58948218.00
				MH TOT							0.00	0.00	29156200.00	0.00	0.00	58948218.00
									GRNT TOT		0.00	0.00	62666497.00	0.00	0.00	185305475.00
				DIV TOT							0.00	0.00	62666497.00	0.00	0.00	185305475.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17888264.00	0.00	0.00	101807146.00
				MH TOT							0.00	0.00	17888264.00	0.00	0.00	101807146.00
			8782	00	102	01	07	xx	None		0.00	0.00	4469300.00	0.00	0.00	67304798.00
				MH TOT							0.00	0.00	4469300.00	0.00	0.00	67304798.00
									GRNT TOT		0.00	0.00	22357564.00	0.00	0.00	169111944.00
				DIV TOT							0.00	0.00	22357564.00	0.00	0.00	169111944.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42751127.00	0.00	0.00	159478712.00
				MH TOT							0.00	0.00	42751127.00	0.00	0.00	159478712.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	230000.00	0.00	0.00	305000.00
				MH TOT							0.00	0.00	230000.00	0.00	0.00	305000.00
			8782	00	102	01	07	xx	None		0.00	0.00	3916400.00	0.00	0.00	112348979.00
				MH TOT							0.00	0.00	3916400.00	0.00	0.00	112348979.00
									GRNT TOT		0.00	0.00	46897527.00	0.00	0.00	272132691.00
				DIV TOT							0.00	0.00	46897527.00	0.00	0.00	272132691.00
165	RES DIVI CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24937814.00	0.00	0.00	75532992.00
				MH TOT							0.00	0.00	24937814.00	0.00	0.00	75532992.00
			8782	00	102	01	07	xx	None		0.00	0.00	12306400.00	0.00	0.00	68316000.00
				MH TOT							0.00	0.00	12306400.00	0.00	0.00	68316000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
165	RES DIVI CHANDALI	0000							GRNT TOT		0.00	0.00	37244214.00	0.00	0.00	143848992.00
		DIV TOT									0.00	0.00	37244214.00	0.00	0.00	143848992.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	52333211.00	0.00	0.00	215206208.00
				MH TOT							0.00	0.00	52333211.00	0.00	0.00	215206208.00
			8782	00	102	01	07	xx	None		0.00	0.00	28745320.00	0.00	0.00	336830224.00
				MH TOT							0.00	0.00	28745320.00	0.00	0.00	336830224.00
									GRNT TOT		0.00	0.00	81078531.00	0.00	0.00	552036432.00
		DIV TOT									0.00	0.00	81078531.00	0.00	0.00	552036432.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3641219.00	0.00	0.00	52618328.00
				MH TOT							0.00	0.00	3641219.00	0.00	0.00	52618328.00
			8782	00	102	01	07	xx	None		0.00	0.00	5735700.00	0.00	0.00	56561800.00
				MH TOT							0.00	0.00	5735700.00	0.00	0.00	56561800.00
									GRNT TOT		0.00	0.00	9376919.00	0.00	0.00	109180128.00
		DIV TOT									0.00	0.00	9376919.00	0.00	0.00	109180128.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7093524.00	0.00	0.00	60557943.00
				MH TOT							0.00	0.00	7093524.00	0.00	0.00	60557943.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13435.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13435.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	30580200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30580200.00
									GRNT TOT		0.00	0.00	7093524.00	0.00	0.00	91151578.00
		DIV TOT									0.00	0.00	7093524.00	0.00	0.00	91151578.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	48013327.00	0.00	0.00	124103925.00
				MH TOT							0.00	0.00	48013327.00	0.00	0.00	124103925.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	42200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	42200.00
			8782	00	102	01	07	xx	None		0.00	0.00	13392000.00	0.00	0.00	143135980.00
				MH TOT							0.00	0.00	13392000.00	0.00	0.00	143135980.00
									GRNT TOT		0.00	0.00	61405327.00	0.00	0.00	267282105.00
		DIV TOT									0.00	0.00	61405327.00	0.00	0.00	267282105.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6035228.00	0.00	0.00	26809652.00
				MH TOT							0.00	0.00	6035228.00	0.00	0.00	26809652.00
			8782	00	102	01	07	xx	None		0.00	0.00	12175000.00	0.00	0.00	31803000.00
				MH TOT							0.00	0.00	12175000.00	0.00	0.00	31803000.00
									GRNT TOT		0.00	0.00	18210228.00	0.00	0.00	58612652.00
		DIV TOT									0.00	0.00	18210228.00	0.00	0.00	58612652.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	49869662.00	0.00	0.00	116137071.00
				MH TOT							0.00	0.00	49869662.00	0.00	0.00	116137071.00
			8782	00	102	01	07	xx	None		0.00	0.00	17355000.00	0.00	0.00	167519500.00
				MH TOT							0.00	0.00	17355000.00	0.00	0.00	167519500.00
									GRNT TOT		0.00	0.00	67224662.00	0.00	0.00	283656571.00
		DIV TOT									0.00	0.00	67224662.00	0.00	0.00	283656571.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17305833.00	0.00	0.00	62527029.00
				MH TOT							0.00	0.00	17305833.00	0.00	0.00	62527029.00
			8782	00	102	01	07	xx	None		0.00	0.00	13493200.00	0.00	0.00	48680094.00
				MH TOT							0.00	0.00	13493200.00	0.00	0.00	48680094.00
									GRNT TOT		0.00	0.00	30799033.00	0.00	0.00	111207123.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
240	RES DIVISION FIROZABAD	DIV TOT									0.00	0.00	30799033.00	0.00	0.00	111207123.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22928810.00	0.00	0.00	96193591.00
				MH TOT							0.00	0.00	22928810.00	0.00	0.00	96193591.00
			8782	00	102	01	07	xx	None		0.00	0.00	14682760.00	0.00	0.00	100403306.00
				MH TOT							0.00	0.00	14682760.00	0.00	0.00	100403306.00
									GRNT TOT		0.00	0.00	37611570.00	0.00	0.00	196596897.00
		DIV TOT									0.00	0.00	37611570.00	0.00	0.00	196596897.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36730916.00	0.00	0.00	81443756.00
				MH TOT							0.00	0.00	36730916.00	0.00	0.00	81443756.00
			8782	00	102	01	07	xx	None		0.00	0.00	4362876.00	0.00	0.00	223707496.00
				MH TOT							0.00	0.00	4362876.00	0.00	0.00	223707496.00
									GRNT TOT		0.00	0.00	41093792.00	0.00	0.00	305151252.00
		DIV TOT									0.00	0.00	41093792.00	0.00	0.00	305151252.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34496563.00	0.00	0.00	183184896.00
				MH TOT							0.00	0.00	34496563.00	0.00	0.00	183184896.00
			8782	00	102	01	07	xx	None		0.00	0.00	1422800.00	0.00	0.00	109305040.00
				MH TOT							0.00	0.00	1422800.00	0.00	0.00	109305040.00
									GRNT TOT		0.00	0.00	35919363.00	0.00	0.00	292489936.00
		DIV TOT									0.00	0.00	35919363.00	0.00	0.00	292489936.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	117248407.00	0.00	0.00	335641164.00
				MH TOT							0.00	0.00	117248407.00	0.00	0.00	335641164.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	83000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	83000.00
			8782	00	102	01	07	xx	None		0.00	0.00	225654344.00	0.00	0.00	711776381.00
				MH TOT							0.00	0.00	225654344.00	0.00	0.00	711776381.00
									GRNT TOT		0.00	0.00	342902751.00	0.00	0.00	1047500545.00
		DIV TOT									0.00	0.00	342902751.00	0.00	0.00	1047500545.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17119740.00	0.00	0.00	62553851.00
				MH TOT							0.00	0.00	17119740.00	0.00	0.00	62553851.00
			8782	00	102	01	07	xx	None		0.00	0.00	6940800.00	0.00	0.00	47370600.00
				MH TOT							0.00	0.00	6940800.00	0.00	0.00	47370600.00
									GRNT TOT		0.00	0.00	24060540.00	0.00	0.00	109924451.00
		DIV TOT									0.00	0.00	24060540.00	0.00	0.00	109924451.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	59713887.00	0.00	0.00	145330851.00
				MH TOT							0.00	0.00	59713887.00	0.00	0.00	145330851.00
			8782	00	102	01	07	xx	None		0.00	0.00	81051728.00	0.00	0.00	187834880.00
				MH TOT							0.00	0.00	81051728.00	0.00	0.00	187834880.00
									GRNT TOT		0.00	0.00	140765615.00	0.00	0.00	333165731.00
		DIV TOT									0.00	0.00	140765615.00	0.00	0.00	333165731.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10087816.00	0.00	0.00	44308219.00
				MH TOT							0.00	0.00	10087816.00	0.00	0.00	44308219.00
			8782	00	102	01	07	xx	None		0.00	0.00	7528231.00	0.00	0.00	29863831.00
				MH TOT							0.00	0.00	7528231.00	0.00	0.00	29863831.00
									GRNT TOT		0.00	0.00	17616047.00	0.00	0.00	74172050.00
		DIV TOT									0.00	0.00	17616047.00	0.00	0.00	74172050.00
320	RES DIVISION ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24653543.00	0.00	0.00	94684142.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
320	RES DIVISION ORAI JALAUN	0000	8443	MH TOT							0.00	0.00	24653543.00	0.00	0.00	94684142.00
			8782	00	102	01	07	xx	None		0.00	0.00	6807400.00	0.00	0.00	31214800.00
				MH TOT							0.00	0.00	6807400.00	0.00	0.00	31214800.00
									GRNT TOT		0.00	0.00	31460943.00	0.00	0.00	125898942.00
				DIV TOT							0.00	0.00	31460943.00	0.00	0.00	125898942.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35186859.00	0.00	0.00	126466813.00
				MH TOT							0.00	0.00	35186859.00	0.00	0.00	126466813.00
			8782	00	102	01	07	xx	None		0.00	0.00	18932100.00	0.00	0.00	70610353.00
				MH TOT							0.00	0.00	18932100.00	0.00	0.00	70610353.00
									GRNT TOT		0.00	0.00	54118959.00	0.00	0.00	197077166.00
				DIV TOT							0.00	0.00	54118959.00	0.00	0.00	197077166.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37709123.00	0.00	0.00	145313778.00
				MH TOT							0.00	0.00	37709123.00	0.00	0.00	145313778.00
			8782	00	102	01	07	xx	None		0.00	0.00	2665600.00	0.00	0.00	542674700.00
				MH TOT							0.00	0.00	2665600.00	0.00	0.00	542674700.00
									GRNT TOT		0.00	0.00	40374723.00	0.00	0.00	687988478.00
				DIV TOT							0.00	0.00	40374723.00	0.00	0.00	687988478.00
345	RES DIVI JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5530334.00	0.00	0.00	17832808.00
				MH TOT							0.00	0.00	5530334.00	0.00	0.00	17832808.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	8669991.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8669991.00
									GRNT TOT		0.00	0.00	5530334.00	0.00	0.00	26502799.00
				DIV TOT							0.00	0.00	5530334.00	0.00	0.00	26502799.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3787332.00	0.00	0.00	40194504.00
				MH TOT							0.00	0.00	3787332.00	0.00	0.00	40194504.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	11595000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11595000.00
									GRNT TOT		0.00	0.00	3787332.00	0.00	0.00	51789504.00
				DIV TOT							0.00	0.00	3787332.00	0.00	0.00	51789504.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31256551.00	0.00	0.00	89672538.00
				MH TOT							0.00	0.00	31256551.00	0.00	0.00	89672538.00
			8782	00	102	01	07	xx	None		0.00	0.00	28003800.00	0.00	0.00	142444500.00
				MH TOT							0.00	0.00	28003800.00	0.00	0.00	142444500.00
									GRNT TOT		0.00	0.00	59260351.00	0.00	0.00	232117038.00
				DIV TOT							0.00	0.00	59260351.00	0.00	0.00	232117038.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42991701.00	0.00	0.00	183628506.00
				MH TOT							0.00	0.00	42991701.00	0.00	0.00	183628506.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	148342.00	0.00	0.00	294066.00
				MH TOT							0.00	0.00	148342.00	0.00	0.00	294066.00
			8782	00	102	01	07	xx	None		0.00	0.00	23818400.00	0.00	0.00	179852200.00
				MH TOT							0.00	0.00	23818400.00	0.00	0.00	179852200.00
									GRNT TOT		0.00	0.00	66958443.00	0.00	0.00	363774772.00
				DIV TOT							0.00	0.00	66958443.00	0.00	0.00	363774772.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13868984.00	0.00	0.00	73371161.00
				MH TOT							0.00	0.00	13868984.00	0.00	0.00	73371161.00
			8782	00	102	01	07	xx	None		0.00	0.00	11194750.00	0.00	0.00	78894850.00
				MH TOT							0.00	0.00	11194750.00	0.00	0.00	78894850.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
380	RES DIVISION LALITPUR	0000							GRNT TOT		0.00	0.00	25063734.00	0.00	0.00	152266011.00
		DIV TOT									0.00	0.00	25063734.00	0.00	0.00	152266011.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	259049297.00	0.00	0.00	797953428.00
				MH TOT							0.00	0.00	259049297.00	0.00	0.00	797953428.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000.00
			8782	00	102	01	07	xx	None		0.00	0.00	266977150.00	0.00	0.00	994833000.00
				MH TOT							0.00	0.00	266977150.00	0.00	0.00	994833000.00
									GRNT TOT		0.00	0.00	526026447.00	0.00	0.00	1792796428.00
		DIV TOT									0.00	0.00	526026447.00	0.00	0.00	1792796428.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7954490.00	0.00	0.00	99686946.00
				MH TOT							0.00	0.00	7954490.00	0.00	0.00	99686946.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	58419000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	58419000.00
									GRNT TOT		0.00	0.00	7954490.00	0.00	0.00	158105946.00
		DIV TOT									0.00	0.00	7954490.00	0.00	0.00	158105946.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2348918.00	0.00	0.00	8966230.00
				MH TOT							0.00	0.00	2348918.00	0.00	0.00	8966230.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	787600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	787600.00
									GRNT TOT		0.00	0.00	2348918.00	0.00	0.00	9753830.00
		DIV TOT									0.00	0.00	2348918.00	0.00	0.00	9753830.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10225494.00	0.00	0.00	18695858.00
				MH TOT							0.00	0.00	10225494.00	0.00	0.00	18695858.00
			8782	00	102	01	07	xx	None		0.00	0.00	830200.00	0.00	0.00	20472674.00
				MH TOT							0.00	0.00	830200.00	0.00	0.00	20472674.00
									GRNT TOT		0.00	0.00	11055694.00	0.00	0.00	39168532.00
		DIV TOT									0.00	0.00	11055694.00	0.00	0.00	39168532.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6379458.00	0.00	0.00	21172595.00
				MH TOT							0.00	0.00	6379458.00	0.00	0.00	21172595.00
			8782	00	102	01	07	xx	None		0.00	0.00	1600678.00	0.00	0.00	4624525.00
				MH TOT							0.00	0.00	1600678.00	0.00	0.00	4624525.00
									GRNT TOT		0.00	0.00	7980136.00	0.00	0.00	25797120.00
		DIV TOT									0.00	0.00	7980136.00	0.00	0.00	25797120.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41404602.00	0.00	0.00	80931890.00
				MH TOT							0.00	0.00	41404602.00	0.00	0.00	80931890.00
			8782	00	102	01	07	xx	None		0.00	0.00	18556493.00	0.00	0.00	164606707.00
				MH TOT							0.00	0.00	18556493.00	0.00	0.00	164606707.00
									GRNT TOT		0.00	0.00	59961095.00	0.00	0.00	245538597.00
		DIV TOT									0.00	0.00	59961095.00	0.00	0.00	245538597.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14086340.00	0.00	0.00	68913283.00
				MH TOT							0.00	0.00	14086340.00	0.00	0.00	68913283.00
			8782	00	102	01	07	xx	None		0.00	0.00	13728840.00	0.00	0.00	48277440.00
				MH TOT							0.00	0.00	13728840.00	0.00	0.00	48277440.00
									GRNT TOT		0.00	0.00	27815180.00	0.00	0.00	117190723.00
		DIV TOT									0.00	0.00	27815180.00	0.00	0.00	117190723.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13433076.00	0.00	0.00	64756555.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : RES

CATEGORY : RES											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025						
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
460	RES DIVISION MIRZAPUR	0000	8443	MH	TOT						0.00	0.00	13433076.00	0.00	0.00	64756555.00				
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	128000.00				
			MH	TOT							0.00	0.00	0.00	0.00	128000.00					
			8782	00	102	01	07	xx	None		0.00	0.00	12771000.00	0.00	0.00	59006143.00				
			MH	TOT							0.00	0.00	12771000.00	0.00	0.00	59006143.00				
								GRNT		TOT		0.00	0.00	26204076.00	0.00	0.00	123890698.00			
			DIV										TOT		0.00	0.00	26204076.00	0.00	0.00	123890698.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3965349.00	0.00	0.00	48581923.00				
			MH	TOT							0.00	0.00	3965349.00	0.00	0.00	48581923.00				
			8782	00	102	01	07	xx	None		0.00	0.00	815000.00	0.00	0.00	12260700.00				
			MH	TOT							0.00	0.00	815000.00	0.00	0.00	12260700.00				
								GRNT		TOT		0.00	0.00	4780349.00	0.00	0.00	60842623.00			
			DIV										TOT		0.00	0.00	4780349.00	0.00	0.00	60842623.00
			480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10684848.00	0.00	0.00	34382349.00	
			MH	TOT							0.00	0.00	10684848.00	0.00	0.00	34382349.00				
			8782	00	102	01	07	xx	None		0.00	0.00	5531000.00	0.00	0.00	24929000.00				
			MH	TOT							0.00	0.00	5531000.00	0.00	0.00	24929000.00				
								GRNT		TOT		0.00	0.00	16215848.00	0.00	0.00	59311349.00			
			DIV										TOT		0.00	0.00	16215848.00	0.00	0.00	59311349.00
			510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5139979.00	0.00	0.00	38082028.00	
			MH	TOT							0.00	0.00	5139979.00	0.00	0.00	38082028.00				
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	86033200.00				
			MH	TOT							0.00	0.00	0.00	0.00	0.00	86033200.00				
								GRNT		TOT		0.00	0.00	5139979.00	0.00	0.00	124115228.00			
			DIV										TOT		0.00	0.00	5139979.00	0.00	0.00	124115228.00
			530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30880001.00	0.00	0.00	98499481.00	
			MH	TOT							0.00	0.00	30880001.00	0.00	0.00	98499481.00				
			8671	00	101	xx	xx	xx	None		0.00	0.00	7974.00	0.00	0.00	94461.00				
			MH	TOT							0.00	0.00	7974.00	0.00	0.00	94461.00				
			8782	00	102	01	07	xx	None		0.00	0.00	24402100.00	0.00	0.00	52091700.00				
			MH	TOT							0.00	0.00	24402100.00	0.00	0.00	52091700.00				
								GRNT		TOT		0.00	0.00	55290075.00	0.00	0.00	150685642.00			
DIV										TOT		0.00	0.00	55290075.00	0.00	0.00	150685642.00			
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17166833.00	0.00	0.00	62692456.00				
			MH	TOT							0.00	0.00	17166833.00	0.00	0.00	62692456.00				
			8782	00	102	01	07	xx	None		0.00	0.00	18048114.00	0.00	0.00	33537628.00				
			MH	TOT							0.00	0.00	18048114.00	0.00	0.00	33537628.00				
								GRNT		TOT		0.00	0.00	35214947.00	0.00	0.00	96230084.00			
			DIV										TOT		0.00	0.00	35214947.00	0.00	0.00	96230084.00
			550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23549422.00	0.00	0.00	87901418.00	
			MH	TOT							0.00	0.00	23549422.00	0.00	0.00	87901418.00				
			8782	00	102	01	07	xx	None		0.00	0.00	7237955.00	0.00	0.00	50419338.00				
			MH	TOT							0.00	0.00	7237955.00	0.00	0.00	50419338.00				
								GRNT		TOT		0.00	0.00	30787377.00	0.00	0.00	138320756.00			
			DIV										TOT		0.00	0.00	30787377.00	0.00	0.00	138320756.00
			560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5211852.00	0.00	0.00	69895622.00	
			MH	TOT							0.00	0.00	5211852.00	0.00	0.00	69895622.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
560	RES DIVISION SAHARANPUR	0000	8782	00	102	01	07	xx	None		0.00	0.00	5827514.00	0.00	0.00	11603180.00
				MH TOT							0.00	0.00	5827514.00	0.00	0.00	11603180.00
									GRNT TOT		0.00	0.00	11039366.00	0.00	0.00	81498802.00
		DIV TOT									0.00	0.00	11039366.00	0.00	0.00	81498802.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35132452.00	0.00	0.00	65370518.00
				MH TOT							0.00	0.00	35132452.00	0.00	0.00	65370518.00
			8782	00	102	01	07	xx	None		0.00	0.00	10000000.00	0.00	0.00	34205096.00
				MH TOT							0.00	0.00	10000000.00	0.00	0.00	34205096.00
									GRNT TOT		0.00	0.00	45132452.00	0.00	0.00	99575614.00
		DIV TOT									0.00	0.00	45132452.00	0.00	0.00	99575614.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9625632.00	0.00	0.00	40552124.00
				MH TOT							0.00	0.00	9625632.00	0.00	0.00	40552124.00
									GRNT TOT		0.00	0.00	9625632.00	0.00	0.00	40552124.00
		DIV TOT									0.00	0.00	9625632.00	0.00	0.00	40552124.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30905647.00	0.00	0.00	129563121.00
				MH TOT							0.00	0.00	30905647.00	0.00	0.00	129563121.00
			8782	00	102	01	07	xx	None		0.00	0.00	27798342.00	0.00	0.00	137706854.00
				MH TOT							0.00	0.00	27798342.00	0.00	0.00	137706854.00
									GRNT TOT		0.00	0.00	58703989.00	0.00	0.00	267269975.00
		DIV TOT									0.00	0.00	58703989.00	0.00	0.00	267269975.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30837487.00	0.00	0.00	120375120.00
				MH TOT							0.00	0.00	30837487.00	0.00	0.00	120375120.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	249796.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	249796.00
			8782	00	102	01	07	xx	None		0.00	0.00	25069000.00	0.00	0.00	79500900.00
				MH TOT							0.00	0.00	25069000.00	0.00	0.00	79500900.00
									GRNT TOT		0.00	0.00	55906487.00	0.00	0.00	200125816.00
		DIV TOT									0.00	0.00	55906487.00	0.00	0.00	200125816.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2449366.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2449366.00
			8782	00	102	01	07	xx	None		0.00	0.00	5334183.00	0.00	0.00	14284183.00
				MH TOT							0.00	0.00	5334183.00	0.00	0.00	14284183.00
									GRNT TOT		0.00	0.00	5334183.00	0.00	0.00	16733549.00
		DIV TOT									0.00	0.00	5334183.00	0.00	0.00	16733549.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13123095.00	0.00	0.00	37770311.00
				MH TOT							0.00	0.00	13123095.00	0.00	0.00	37770311.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	87380.00	0.00	0.00	87380.00
				MH TOT							0.00	0.00	87380.00	0.00	0.00	87380.00
			8782	00	102	01	07	xx	None		0.00	0.00	1498800.00	0.00	0.00	99195200.00
				MH TOT							0.00	0.00	1498800.00	0.00	0.00	99195200.00
									GRNT TOT		0.00	0.00	14709275.00	0.00	0.00	137052891.00
		DIV TOT									0.00	0.00	14709275.00	0.00	0.00	137052891.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15153477.00	0.00	0.00	60964760.00
				MH TOT							0.00	0.00	15153477.00	0.00	0.00	60964760.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	75092800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	75092800.00
									GRNT TOT		0.00	0.00	15153477.00	0.00	0.00	136057560.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
650	RES DIVISION UNNAO	DIV TOT									0.00	0.00	15153477.00	0.00	0.00	136057560.00
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	55584777.00	0.00	0.00	127462077.00
				MH TOT							0.00	0.00	55584777.00	0.00	0.00	127462077.00
			8782	00	102	01	07	xx	None		0.00	0.00	42582700.00	0.00	0.00	500363300.00
				MH TOT							0.00	0.00	42582700.00	0.00	0.00	500363300.00
									GRNT TOT		0.00	0.00	98167477.00	0.00	0.00	627825377.00
		DIV TOT									0.00	0.00	98167477.00	0.00	0.00	627825377.00
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1374359.00	0.00	0.00	50292465.00
				MH TOT							0.00	0.00	1374359.00	0.00	0.00	50292465.00
			8782	00	102	01	07	xx	None		0.00	0.00	3045200.00	0.00	0.00	24057900.00
				MH TOT							0.00	0.00	3045200.00	0.00	0.00	24057900.00
									GRNT TOT		0.00	0.00	4419559.00	0.00	0.00	74350365.00
		DIV TOT									0.00	0.00	4419559.00	0.00	0.00	74350365.00
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1160049.00	0.00	0.00	18000983.00
				MH TOT							0.00	0.00	1160049.00	0.00	0.00	18000983.00
			8782	00	102	01	07	xx	None		0.00	0.00	170232.00	0.00	0.00	11057532.00
				MH TOT							0.00	0.00	170232.00	0.00	0.00	11057532.00
									GRNT TOT		0.00	0.00	1330281.00	0.00	0.00	29058515.00
		DIV TOT									0.00	0.00	1330281.00	0.00	0.00	29058515.00
700	RES DIVISION RAMABAI NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8095980.00	0.00	0.00	34188724.00
				MH TOT							0.00	0.00	8095980.00	0.00	0.00	34188724.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	18955400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18955400.00
									GRNT TOT		0.00	0.00	8095980.00	0.00	0.00	53144124.00
		DIV TOT									0.00	0.00	8095980.00	0.00	0.00	53144124.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1399971.00	0.00	0.00	12472145.00
				MH TOT							0.00	0.00	1399971.00	0.00	0.00	12472145.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	130000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	130000.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	37735348.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	37735348.00
									GRNT TOT		0.00	0.00	1399971.00	0.00	0.00	50337493.00
		DIV TOT									0.00	0.00	1399971.00	0.00	0.00	50337493.00
720	RES DIVI Sant Kabir Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1476324.00	0.00	0.00	17918199.00
				MH TOT							0.00	0.00	1476324.00	0.00	0.00	17918199.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	39109600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39109600.00
									GRNT TOT		0.00	0.00	1476324.00	0.00	0.00	57027799.00
		DIV TOT									0.00	0.00	1476324.00	0.00	0.00	57027799.00
730	RES DIVISION MAHA MAYA NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2653185.00	0.00	0.00	14030668.00
				MH TOT							0.00	0.00	2653185.00	0.00	0.00	14030668.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	2409000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2409000.00
									GRNT TOT		0.00	0.00	2653185.00	0.00	0.00	16439668.00
		DIV TOT									0.00	0.00	2653185.00	0.00	0.00	16439668.00
750	RES DIVI GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8061720.00	0.00	0.00	53709767.00
				MH TOT							0.00	0.00	8061720.00	0.00	0.00	53709767.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
750	RES DIVI GAUTAM BUDH NAGAR	0000	8782	00	102	01	07	xx	None		0.00	0.00	13838527.00	0.00	0.00	51291715.00
				MH TOT							0.00	0.00	13838527.00	0.00	0.00	51291715.00
									GRNT TOT		0.00	0.00	21900247.00	0.00	0.00	105001482.00
		DIV TOT									0.00	0.00	21900247.00	0.00	0.00	105001482.00
760	RES DIVI SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7799669.00	0.00	0.00	15106124.00
				MH TOT							0.00	0.00	7799669.00	0.00	0.00	15106124.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	2710.00	0.00	0.00	2710.00
				MH TOT							0.00	0.00	2710.00	0.00	0.00	2710.00
			8782	00	102	01	07	xx	None		0.00	0.00	20216800.00	0.00	0.00	20357050.00
				MH TOT							0.00	0.00	20216800.00	0.00	0.00	20357050.00
									GRNT TOT		0.00	0.00	28019179.00	0.00	0.00	35465884.00
		DIV TOT									0.00	0.00	28019179.00	0.00	0.00	35465884.00
770	RES DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2408163.00	0.00	0.00	31890905.00
				MH TOT							0.00	0.00	2408163.00	0.00	0.00	31890905.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	86999.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	86999.00
			8782	00	102	01	07	xx	None		0.00	0.00	16962000.00	0.00	0.00	117931800.00
				MH TOT							0.00	0.00	16962000.00	0.00	0.00	117931800.00
									GRNT TOT		0.00	0.00	19370163.00	0.00	0.00	149909704.00
		DIV TOT									0.00	0.00	19370163.00	0.00	0.00	149909704.00
780	RES DIVI AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14170445.00	0.00	0.00	52911216.00
				MH TOT							0.00	0.00	14170445.00	0.00	0.00	52911216.00
			8782	00	102	01	07	xx	None		0.00	0.00	18645600.00	0.00	0.00	25897600.00
				MH TOT							0.00	0.00	18645600.00	0.00	0.00	25897600.00
									GRNT TOT		0.00	0.00	32816045.00	0.00	0.00	78808816.00
		DIV TOT									0.00	0.00	32816045.00	0.00	0.00	78808816.00
790	RES DIVI BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4707213.00	0.00	0.00	34617740.00
				MH TOT							0.00	0.00	4707213.00	0.00	0.00	34617740.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	148965.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	148965.00
			8782	00	102	01	07	xx	None		0.00	0.00	1654144.00	0.00	0.00	15371344.00
				MH TOT							0.00	0.00	1654144.00	0.00	0.00	15371344.00
									GRNT TOT		0.00	0.00	6361357.00	0.00	0.00	50138049.00
		DIV TOT									0.00	0.00	6361357.00	0.00	0.00	50138049.00
800	RES DIVI KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11386685.00	0.00	0.00	41709350.00
				MH TOT							0.00	0.00	11386685.00	0.00	0.00	41709350.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	4818824.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4818824.00
									GRNT TOT		0.00	0.00	11386685.00	0.00	0.00	46528174.00
		DIV TOT									0.00	0.00	11386685.00	0.00	0.00	46528174.00
810	RES DIV PRABHUD NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24482785.00	0.00	0.00	79591791.00
				MH TOT							0.00	0.00	24482785.00	0.00	0.00	79591791.00
			8782	00	102	01	07	xx	None		0.00	0.00	22281700.00	0.00	0.00	87406430.00
				MH TOT							0.00	0.00	22281700.00	0.00	0.00	87406430.00
									GRNT TOT		0.00	0.00	46764485.00	0.00	0.00	166998221.00
		DIV TOT									0.00	0.00	46764485.00	0.00	0.00	166998221.00
820	RES DIVI PANCHSHEEL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7722540.00	0.00	0.00	44525880.00

CATEGORY : RES

CATEGORY : RES											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
820	RES DIVI PANCHSHEEL NAGAR	0000	8443	MH TOT							0.00	0.00	7722540.00	0.00	0.00	44525880.00	
			8782	00	102	01	07	xx	None		0.00	0.00	4327300.00	0.00	0.00	39513760.00	
				MH TOT							0.00	0.00	4327300.00	0.00	0.00	39513760.00	
				GRNT TOT						0.00	0.00	12049840.00	0.00	0.00	84039640.00		
			DIV TOT										0.00	0.00	12049840.00	0.00	0.00
830	RES DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8533837.00	0.00	0.00	14865128.00	
				MH TOT							0.00	0.00	8533837.00	0.00	0.00	14865128.00	
			8782	00	102	01	07	xx	None		0.00	0.00	3981750.00	0.00	0.00	5161750.00	
				MH TOT							0.00	0.00	3981750.00	0.00	0.00	5161750.00	
				GRNT TOT						0.00	0.00	12515587.00	0.00	0.00	20026878.00		
		DIV TOT										0.00	0.00	12515587.00	0.00	0.00	20026878.00
GRAND TOTAL :											0.00	0.00	3545186253.00	0.00	0.00	14964993171.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUL 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2025	PROGRESSIVE UPTO JUL 2025
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	83004642.00	214452082.00
		8782	00	102	02	07	xx	NONE	46494889.00	143089291.00
		DIV TOT :							129499531.00	357541373.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	41915900.00	67972821.00
		8782	00	102	02	07	xx	NONE	38874329.00	97590002.00
		DIV TOT :							80790229.00	165562823.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	46874090.00	123048272.00
		8782	00	102	02	07	xx	NONE	60453313.00	179720573.00
		DIV TOT :							107327403.00	302768845.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	32663554.00	220066950.00
		8782	00	102	02	07	xx	NONE	5988283.00	59167333.00
		DIV TOT :							38651837.00	279234283.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	83151495.00	190173043.00
		8782	00	102	02	07	xx	NONE	76105529.00	210378059.00
		DIV TOT :							159257024.00	400551102.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	35567980.00	81843770.00
		8782	00	102	02	07	xx	NONE	2363744.00	47053279.00
		DIV TOT :							37931724.00	128897049.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	32710585.00	62508846.00
		8782	00	102	02	07	xx	NONE	30639276.00	106901564.00
		DIV TOT :							63349861.00	169410410.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	5692669.00	121219112.00
		8782	00	102	02	07	xx	NONE	28180718.00	122183097.00
		DIV TOT :							33873387.00	243402209.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	176400.00	1582750.00
		8782	00	102	02	07	xx	NONE	4832762.00	115669321.00
		DIV TOT :							5009162.00	117252071.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	3952554.00	74106534.00
		8782	00	102	02	07	xx	NONE	23618638.00	106090248.00
		DIV TOT :							27571192.00	180196782.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	132391520.00	258822208.00
		8671	00	101	xx	xx	xx	NONE	0.00	97208.00
		8782	00	102	02	07	xx	NONE	17549023.00	155601469.00
		DIV TOT :							149940543.00	414520885.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	30528496.00	65084266.00
		8782	00	102	02	07	xx	NONE	32138001.00	120221209.00
		DIV TOT :							62666497.00	185305475.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	5870658.00	74182699.00
		8782	00	102	02	07	xx	NONE	16486906.00	94929245.00
		DIV TOT :							22357564.00	169111944.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	6176672.00	119571106.00
		8671	00	101	xx	xx	xx	NONE	0.00	75000.00
		8782	00	102	02	07	xx	NONE	40720855.00	152486585.00
		DIV TOT :							46897527.00	272132691.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUL 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2025	PROGRESSIVE UPTO JUL 2025
165	RES DIVI CHANDALI	8443	00	108	xx	xx	xx	NONE	13544625.00	70964207.00
		8782	00	102	02	07	xx	NONE	23699589.00	72884785.00
		DIV TOT :							37244214.00	143848992.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	29473820.00	339028734.00
		8671	00	101	xx	xx	xx	NONE	0.00	1950.00
		8782	00	102	02	07	xx	NONE	51604711.00	213005748.00
		DIV TOT :							81078531.00	552036432.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	5735700.00	60268693.00
		8782	00	102	02	07	xx	NONE	3641219.00	48911435.00
		DIV TOT :							9376919.00	109180128.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	170296.00	32629278.00
		8671	00	101	xx	xx	xx	NONE	0.00	13435.00
		8782	00	102	02	07	xx	NONE	6923228.00	58508865.00
		DIV TOT :							7093524.00	91151578.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	15102875.00	141690249.00
		8671	00	101	xx	xx	xx	NONE	0.00	42200.00
		8782	00	102	02	07	xx	NONE	46302452.00	125549656.00
		DIV TOT :							61405327.00	267282105.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	12368783.00	32830670.00
		8782	00	102	02	07	xx	NONE	5841445.00	25781982.00
		DIV TOT :							18210228.00	58612652.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	19931839.00	172635358.00
		8782	00	102	02	07	xx	NONE	47292823.00	111021213.00
		DIV TOT :							67224662.00	283656571.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	14435200.00	47715366.00
		8782	00	102	02	07	xx	NONE	16363833.00	63491757.00
		DIV TOT :							30799033.00	111207123.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	10752388.00	100214467.00
		8782	00	102	02	07	xx	NONE	26859182.00	96382430.00
		DIV TOT :							37611570.00	196596897.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	6059739.00	227423503.00
		8782	00	102	02	07	xx	NONE	35034053.00	77727749.00
		DIV TOT :							41093792.00	305151252.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	2735457.00	114690580.00
		8782	00	102	02	07	xx	NONE	33183906.00	177799356.00
		DIV TOT :							35919363.00	292489936.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	230353592.00	725158629.00
		8671	00	101	xx	xx	xx	NONE	0.00	83000.00
		8782	00	102	02	07	xx	NONE	112549159.00	322258916.00
		DIV TOT :							342902751.00	1047500545.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	7861485.00	50700716.00
		8782	00	102	02	07	xx	NONE	16199055.00	59223735.00
		DIV TOT :							24060540.00	109924451.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	86782054.00	201734629.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUL 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2025	PROGRESSIVE UPTO JUL 2025
300	RES DIVISION HARDOI	8782	00	102	02	07	xx	NONE	53983561.00	131431102.00
		DIV TOT :							140765615.00	333165731.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	6668731.00	30362226.00
		8782	00	102	02	07	xx	NONE	10947316.00	43809824.00
		DIV TOT :							17616047.00	74172050.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	9729746.00	45481653.00
		8782	00	102	02	07	xx	NONE	21731197.00	80417289.00
		DIV TOT :							31460943.00	125898942.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	20490018.00	76483425.00
		8782	00	102	02	07	xx	NONE	33628941.00	120593741.00
		DIV TOT :							54118959.00	197077166.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	4712888.00	549930697.00
		8782	00	102	02	07	xx	NONE	35661835.00	138057781.00
		DIV TOT :							40374723.00	687988478.00
345	RES DIVI JP NAGAR	8443	00	108	xx	xx	xx	NONE	261618.00	9317758.00
		8782	00	102	02	07	xx	NONE	5268716.00	17185041.00
		DIV TOT :							5530334.00	26502799.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	174221.00	13285665.00
		8782	00	102	02	07	xx	NONE	3613111.00	38503839.00
		DIV TOT :							3787332.00	51789504.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	31421082.00	150174227.00
		8782	00	102	02	07	xx	NONE	27839269.00	81942811.00
		DIV TOT :							59260351.00	232117038.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	24157250.00	181362367.00
		8782	00	102	02	07	xx	NONE	42801193.00	182412405.00
		DIV TOT :							66958443.00	363774772.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	12021650.00	82932182.00
		8782	00	102	02	07	xx	NONE	13042084.00	69333829.00
		DIV TOT :							25063734.00	152266011.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	268153880.00	998792270.00
		8782	00	102	02	07	xx	NONE	257872567.00	794004158.00
		DIV TOT :							526026447.00	1792796428.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	885362.00	68283681.00
		8782	00	102	02	07	xx	NONE	7069128.00	89822265.00
		DIV TOT :							7954490.00	158105946.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	347156.00	958249.00
		8782	00	102	02	07	xx	NONE	2001762.00	8795581.00
		DIV TOT :							2348918.00	9753830.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	856820.00	20731842.00
		8782	00	102	02	07	xx	NONE	10198874.00	18436690.00
		DIV TOT :							11055694.00	39168532.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	1877028.00	5773024.00
		8782	00	102	02	07	xx	NONE	6103108.00	20024096.00
		DIV TOT :							7980136.00	25797120.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUL 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2025	PROGRESSIVE UPTO JUL 2025
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	20344678.00	168115398.00
		8782	00	102	02	07	xx	NONE	39616417.00	77423199.00
		DIV TOT :							59961095.00	245538597.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	13916760.00	48607807.00
		8782	00	102	02	07	xx	NONE	13898420.00	68582916.00
		DIV TOT :							27815180.00	117190723.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	14080914.00	59554144.00
		8671	00	101	xx	xx	xx	NONE	45000.00	83000.00
		8782	00	102	02	07	xx	NONE	12078162.00	64253554.00
		DIV TOT :							26204076.00	123890698.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	964809.00	14247588.00
		8782	00	102	02	07	xx	NONE	3815540.00	46595035.00
		DIV TOT :							4780349.00	60842623.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	5901277.00	26265277.00
		8782	00	102	02	07	xx	NONE	10314571.00	33046072.00
		DIV TOT :							16215848.00	59311349.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	-11924700.00	75213086.00
		8782	00	102	02	07	xx	NONE	17064679.00	48902142.00
		DIV TOT :							5139979.00	124115228.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	26118874.00	58511113.00
		8671	00	101	xx	xx	xx	NONE	0.00	77096.00
		8782	00	102	02	07	xx	NONE	29171201.00	92097433.00
		DIV TOT :							55290075.00	150685642.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	18755495.00	36291597.00
		8782	00	102	02	07	xx	NONE	16459452.00	59938487.00
		DIV TOT :							35214947.00	96230084.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	8395455.00	54189938.00
		8782	00	102	02	07	xx	NONE	22391922.00	84130818.00
		DIV TOT :							30787377.00	138320756.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	5951508.00	13558806.00
		8782	00	102	02	07	xx	NONE	5087858.00	67939996.00
		DIV TOT :							11039366.00	81498802.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	11976545.00	36172061.00
		8782	00	102	02	07	xx	NONE	33155907.00	63403553.00
		DIV TOT :							45132452.00	99575614.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1073321.00
		8782	00	102	02	07	xx	NONE	9625632.00	39478803.00
		DIV TOT :							9625632.00	40552124.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	28855527.00	142485163.00
		8782	00	102	02	07	xx	NONE	29848462.00	124784812.00
		DIV TOT :							58703989.00	267269975.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	27033016.00	88065602.00
		8671	00	101	xx	xx	xx	NONE	136318.00	249796.00
		8782	00	102	02	07	xx	NONE	28737153.00	111810418.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUL 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2025	PROGRESSIVE UPTO JUL 2025
600	RES DIVISION SONBHADRA	DIV TOT :							55906487.00	200125816.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	5334183.00	14399839.00
		8782	00	102	02	07	xx	NONE	0.00	2333710.00
		DIV TOT :							5334183.00	16733549.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	2339900.00	101598783.00
		8782	00	102	02	07	xx	NONE	12369375.00	35454108.00
		DIV TOT :							14709275.00	137052891.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	459795.00	76958219.00
		8782	00	102	02	07	xx	NONE	14693682.00	59099341.00
		DIV TOT :							15153477.00	136057560.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	44299658.00	505270577.00
		8782	00	102	02	07	xx	NONE	53867819.00	122554800.00
		DIV TOT :							98167477.00	627825377.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	3172107.00	26643007.00
		8782	00	102	02	07	xx	NONE	1247452.00	47707358.00
		DIV TOT :							4419559.00	74350365.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	241014.00	12786427.00
		8782	00	102	02	07	xx	NONE	1089267.00	16272088.00
		DIV TOT :							1330281.00	29058515.00
700	RES DIVISION RAMABAI NAGAR	8443	00	108	xx	xx	xx	NONE	567539.00	16306603.00
		8782	00	102	02	07	xx	NONE	7528441.00	36837521.00
		DIV TOT :							8095980.00	53144124.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	8443	00	108	xx	xx	xx	NONE	30399.00	38613032.00
		8782	00	102	02	07	xx	NONE	1369572.00	11724461.00
		DIV TOT :							1399971.00	50337493.00
720	RES DIVI Sant Kabir Nagar	8443	00	108	xx	xx	xx	NONE	128491.00	40678418.00
		8782	00	102	02	07	xx	NONE	1347833.00	16349381.00
		DIV TOT :							1476324.00	57027799.00
730	RES DIVISION MAHA MAYA NAGAR	8443	00	108	xx	xx	xx	NONE	79500.00	2788798.00
		8782	00	102	02	07	xx	NONE	2573685.00	13650870.00
		DIV TOT :							2653185.00	16439668.00
750	RES DIVI GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	14823510.00	56280111.00
		8782	00	102	02	07	xx	NONE	7076737.00	48721371.00
		DIV TOT :							21900247.00	105001482.00
760	RES DIVI SRAVASTI	8443	00	108	xx	xx	xx	NONE	20542713.00	20987914.00
		8782	00	102	02	07	xx	NONE	7476466.00	14477970.00
		DIV TOT :							28019179.00	35465884.00
770	RES DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	17106900.00	121193646.00
		8671	00	101	xx	xx	xx	NONE	167022.00	186257.00
		8782	00	102	02	07	xx	NONE	2096241.00	28529801.00
		DIV TOT :							19370163.00	149909704.00
780	RES DIVI AURAIYA	8443	00	108	xx	xx	xx	NONE	20314606.00	32321154.00
		8782	00	102	02	07	xx	NONE	12501439.00	46487662.00
		DIV TOT :							32816045.00	78808816.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUL 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2025	PROGRESSIVE UPTO JUL 2025
790	RES DIVI BALRAMPUR	8443	00	108	xx	xx	xx	NONE	1245579.00	16780727.00
		8671	00	101	xx	xx	xx	NONE	148965.00	148965.00
		8782	00	102	02	07	xx	NONE	4966813.00	33208357.00
		DIV TOT :							6361357.00	50138049.00
800	RES DIVI KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	400500.00	6293714.00
		8782	00	102	02	07	xx	NONE	10986185.00	40234460.00
		DIV TOT :							11386685.00	46528174.00
810	RES DIV PRABHUD NAGAR	8443	00	108	xx	xx	xx	NONE	23269500.00	91075420.00
		8782	00	102	02	07	xx	NONE	23494985.00	75922801.00
		DIV TOT :							46764485.00	166998221.00
820	RES DIVI PANCHSHEEL NAGAR	8443	00	108	xx	xx	xx	NONE	4208362.00	41474036.00
		8782	00	102	02	07	xx	NONE	7841478.00	42565604.00
		DIV TOT :							12049840.00	84039640.00
830	RES DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	4681271.00	6116639.00
		8782	00	102	02	07	xx	NONE	7834316.00	13910239.00
		DIV TOT :							12515587.00	20026878.00
G. TOTAL :									3545186253.00	14964993171.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUL 2025

SECTION: %

CATEGORY : GNW

CATEGORY : GNW											CURRENT MONTH - JUL 2025			PROGRESSIVE UPTO - JUL 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	151795.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	151795.00
			8782	00	102	01	09	xx	None		0.00	0.00	19500.00	0.00	0.00	287000.00
				MH TOT							0.00	0.00	19500.00	0.00	0.00	287000.00
				GRNT TOT						0.00	0.00	19500.00	0.00	0.00	438795.00	
			DIV TOT									0.00	0.00	19500.00	0.00	0.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	34500.00	0.00	0.00	115500.00
				MH TOT							0.00	0.00	34500.00	0.00	0.00	115500.00
				GRNT TOT						0.00	0.00	34500.00	0.00	0.00	115500.00	
			DIV TOT									0.00	0.00	34500.00	0.00	0.00
120	GR Water Geophysical Survey Dev Meerut	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	84871.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	84871.00
			8782	00	102	01	09	xx	None		0.00	0.00	108000.00	0.00	0.00	606000.00
				MH TOT							0.00	0.00	108000.00	0.00	0.00	606000.00
				GRNT TOT						0.00	0.00	108000.00	0.00	0.00	690871.00	
			DIV TOT									0.00	0.00	108000.00	0.00	0.00
150	Ground Water Div Jhansi	0000	8782	00	102	01	09	xx	None		0.00	0.00	413000.00	0.00	0.00	896165.00
				MH TOT							0.00	0.00	413000.00	0.00	0.00	896165.00
				GRNT TOT						0.00	0.00	413000.00	0.00	0.00	896165.00	
			DIV TOT									0.00	0.00	413000.00	0.00	0.00
GRAND TOTAL :											0.00	0.00	575000.00	0.00	0.00	2141331.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUL 2025

CATEGORY : GNW

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2025	PROGRESSIVE UPTO JUL 2025
080	GROUND WATER GEOPHYSICAL DIV	8443	00	108	xx	xx	xx	NONE	19500.00	287000.00
	MIRZAPUR	8782	00	102	02	09	xx	NONE	0.00	151795.00
		DIV TOT :							19500.00	438795.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	34500.00	115500.00
		DIV TOT :							34500.00	115500.00
120	GR Water Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	108000.00	606000.00
		8782	00	102	02	09	xx	NONE	0.00	84871.00
		DIV TOT :							108000.00	690871.00
150	Ground Water Div Jhansi	8443	00	108	xx	xx	xx	NONE	413000.00	896165.00
		DIV TOT :							413000.00	896165.00
G. TOTAL :									575000.00	2141331.00