

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6606637.00	0.00	0.00	19827006.00
				MH TOT						0.00	0.00	6606637.00	0.00	0.00	19827006.00	
				GRNT TOT						0.00	0.00	6606637.00	0.00	0.00	19827006.00	
		DIV TOT						0.00	0.00	6606637.00	0.00	0.00	19827006.00			
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	62637133.00	0.00	0.00	154324696.00
				MH TOT						0.00	0.00	62637133.00	0.00	0.00	154324696.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	215695300.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	215695300.00	
				GRNT TOT						0.00	0.00	62637133.00	0.00	0.00	370019996.00	
		DIV TOT						0.00	0.00	62637133.00	0.00	0.00	370019996.00			
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13746391.00	0.00	0.00	35675100.00
				MH TOT						0.00	0.00	13746391.00	0.00	0.00	35675100.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	33658000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	33658000.00	
				GRNT TOT						0.00	0.00	13746391.00	0.00	0.00	69333100.00	
		DIV TOT						0.00	0.00	13746391.00	0.00	0.00	69333100.00			
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3114330.00	0.00	0.00	9455177.00
				MH TOT						0.00	0.00	3114330.00	0.00	0.00	9455177.00	
			8782	00	102	01	01	xx	None		0.00	0.00	11337000.00	0.00	0.00	16308412.00
				MH TOT						0.00	0.00	11337000.00	0.00	0.00	16308412.00	
				GRNT TOT						0.00	0.00	14451330.00	0.00	0.00	25763589.00	
		DIV TOT						0.00	0.00	14451330.00	0.00	0.00	25763589.00			
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1702642.00	0.00	0.00	4471449.00
				MH TOT						0.00	0.00	1702642.00	0.00	0.00	4471449.00	
				GRNT TOT						0.00	0.00	1702642.00	0.00	0.00	4471449.00	
		DIV TOT						0.00	0.00	1702642.00	0.00	0.00	4471449.00			
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5498442.00	0.00	0.00	39644280.00
				MH TOT						0.00	0.00	5498442.00	0.00	0.00	39644280.00	
			8782	00	102	01	01	xx	None		0.00	0.00	5582000.00	0.00	0.00	6130000.00
				MH TOT						0.00	0.00	5582000.00	0.00	0.00	6130000.00	
				GRNT TOT						0.00	0.00	11080442.00	0.00	0.00	45774280.00	
		DIV TOT						0.00	0.00	11080442.00	0.00	0.00	45774280.00			
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	68723930.00	0.00	0.00	214830581.00
				MH TOT						0.00	0.00	68723930.00	0.00	0.00	214830581.00	
			8782	00	102	01	01	xx	None		0.00	0.00	86200750.00	0.00	0.00	548200750.00
				MH TOT						0.00	0.00	86200750.00	0.00	0.00	548200750.00	
				GRNT TOT						0.00	0.00	154924680.00	0.00	0.00	763031331.00	
		DIV TOT						0.00	0.00	154924680.00	0.00	0.00	763031331.00			
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	970297.00	0.00	0.00	31847385.00
				MH TOT						0.00	0.00	970297.00	0.00	0.00	31847385.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6656500.00	0.00	0.00	35321500.00
				MH TOT						0.00	0.00	6656500.00	0.00	0.00	35321500.00	
				GRNT TOT						0.00	0.00	7626797.00	0.00	0.00	67168885.00	
		DIV TOT						0.00	0.00	7626797.00	0.00	0.00	67168885.00			
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	84686327.00	0.00	0.00	325617147.00
				MH TOT						0.00	0.00	84686327.00	0.00	0.00	325617147.00	
			8782	00	102	01	01	xx	None		0.00	0.00	22728600.00	0.00	0.00	507702115.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
031	PROV DIV ALLAHABAD	0000	8782	MH	TOT							0.00	0.00	22728600.00	0.00	0.00	507702115.00
											GRNT TOT	0.00	0.00	107414927.00	0.00	0.00	833319262.00
											DIV TOT	0.00	0.00	107414927.00	0.00	0.00	833319262.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	29968287.00	0.00	0.00	492867789.00
				MH	TOT							0.00	0.00	29968287.00	0.00	0.00	492867789.00
			8782	00	102	01	01	xx	None			0.00	0.00	11795000.00	0.00	0.00	608807178.00
				MH	TOT							0.00	0.00	11795000.00	0.00	0.00	608807178.00
											GRNT TOT	0.00	0.00	41763287.00	0.00	0.00	1101674967.00
											DIV TOT	0.00	0.00	41763287.00	0.00	0.00	1101674967.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	182828791.00	0.00	0.00	1301215427.00
				MH	TOT							0.00	0.00	182828791.00	0.00	0.00	1301215427.00
			8782	00	102	01	01	xx	None			0.00	0.00	2904048000.00	0.00	0.00	3348817500.00
				MH	TOT							0.00	0.00	2904048000.00	0.00	0.00	3348817500.00
											GRNT TOT	0.00	0.00	3086876791.00	0.00	0.00	4650032927.00
											DIV TOT	0.00	0.00	3086876791.00	0.00	0.00	4650032927.00
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	84410348.00	0.00	0.00	405743946.00
				MH	TOT							0.00	0.00	84410348.00	0.00	0.00	405743946.00
			8782	00	102	01	01	xx	None			0.00	0.00	246245049.00	0.00	0.00	523349358.00
				MH	TOT							0.00	0.00	246245049.00	0.00	0.00	523349358.00
											GRNT TOT	0.00	0.00	330655397.00	0.00	0.00	929093304.00
											DIV TOT	0.00	0.00	330655397.00	0.00	0.00	929093304.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2857624.00	0.00	0.00	16296276.00
				MH	TOT							0.00	0.00	2857624.00	0.00	0.00	16296276.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	12294000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	12294000.00
											GRNT TOT	0.00	0.00	2857624.00	0.00	0.00	28590276.00
											DIV TOT	0.00	0.00	2857624.00	0.00	0.00	28590276.00
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3371989.00	0.00	0.00	81223948.00
				MH	TOT							0.00	0.00	3371989.00	0.00	0.00	81223948.00
			8782	00	102	01	01	xx	None			0.00	0.00	28500.00	0.00	0.00	534400.00
				MH	TOT							0.00	0.00	28500.00	0.00	0.00	534400.00
											GRNT TOT	0.00	0.00	3400489.00	0.00	0.00	81758348.00
											DIV TOT	0.00	0.00	3400489.00	0.00	0.00	81758348.00
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6751542.00	0.00	0.00	18373640.00
				MH	TOT							0.00	0.00	6751542.00	0.00	0.00	18373640.00
			8782	00	102	01	01	xx	None			0.00	0.00	231500.00	0.00	0.00	3356500.00
				MH	TOT							0.00	0.00	231500.00	0.00	0.00	3356500.00
											GRNT TOT	0.00	0.00	6983042.00	0.00	0.00	21730140.00
											DIV TOT	0.00	0.00	6983042.00	0.00	0.00	21730140.00
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5102939.00	0.00	0.00	16025476.00
				MH	TOT							0.00	0.00	5102939.00	0.00	0.00	16025476.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1998841.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1998841.00
											GRNT TOT	0.00	0.00	5102939.00	0.00	0.00	18024317.00
											DIV TOT	0.00	0.00	5102939.00	0.00	0.00	18024317.00
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8673.00	0.00	0.00	23838.00
				MH	TOT							0.00	0.00	8673.00	0.00	0.00	23838.00

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
072	CONST DIV AURAIYA	0000										0.00	0.00	8673.00	0.00	0.00	23838.00
									GRNT TOT			0.00	0.00	8673.00	0.00	0.00	23838.00
									DIV TOT			0.00	0.00	8673.00	0.00	0.00	23838.00
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2313897.00	0.00	0.00	7861894.00
									MH TOT			0.00	0.00	2313897.00	0.00	0.00	7861894.00
									GRNT TOT			0.00	0.00	2313897.00	0.00	0.00	7861894.00
									DIV TOT			0.00	0.00	2313897.00	0.00	0.00	7861894.00
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4720876.00	0.00	0.00	40430051.00
									MH TOT			0.00	0.00	4720876.00	0.00	0.00	40430051.00
									8782	00	102	01	01	xx	None		106580.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	106580.00
									GRNT TOT			0.00	0.00	4720876.00	0.00	0.00	40536631.00
									DIV TOT			0.00	0.00	4720876.00	0.00	0.00	40536631.00
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5240143.00	0.00	0.00	13976767.00
									MH TOT			0.00	0.00	5240143.00	0.00	0.00	13976767.00
									GRNT TOT			0.00	0.00	5240143.00	0.00	0.00	13976767.00
									DIV TOT			0.00	0.00	5240143.00	0.00	0.00	13976767.00
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	64421005.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	64421005.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	64421005.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	64421005.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	36400550.00	0.00	0.00	169100800.00
									MH TOT			0.00	0.00	36400550.00	0.00	0.00	169100800.00
									8671	00	101	xx	xx	xx	None		44421.00
									MH TOT			0.00	0.00	10216.00	0.00	0.00	44421.00
									8782	00	102	01	01	xx	None		56173662.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	56173662.00
									GRNT TOT			0.00	0.00	36410766.00	0.00	0.00	225318883.00
									DIV TOT			0.00	0.00	36410766.00	0.00	0.00	225318883.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6526712.00	0.00	0.00	27653203.00
									MH TOT			0.00	0.00	6526712.00	0.00	0.00	27653203.00
									8782	00	102	01	01	xx	None		5147000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5147000.00
									GRNT TOT			0.00	0.00	6526712.00	0.00	0.00	32800203.00
									DIV TOT			0.00	0.00	6526712.00	0.00	0.00	32800203.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12036.00	0.00	0.00	12036.00
									MH TOT			0.00	0.00	12036.00	0.00	0.00	12036.00
									8782	00	102	01	01	xx	None		8682000.00
									MH TOT			0.00	0.00	8682000.00	0.00	0.00	8682000.00
									GRNT TOT			0.00	0.00	8694036.00	0.00	0.00	8694036.00
									DIV TOT			0.00	0.00	8694036.00	0.00	0.00	8694036.00
090	CONST DIV 2 PWD BADAUN	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	500000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	500000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	500000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	500000.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5519451.00	0.00	0.00	45917106.00
									MH TOT			0.00	0.00	5519451.00	0.00	0.00	45917106.00
									8782	00	102	01	01	xx	None		588000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	588000.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
093	PROV DIV BAGPAT	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	588000.00
												0.00	0.00	5519451.00	0.00	0.00	46505106.00
												0.00	0.00	5519451.00	0.00	0.00	46505106.00
099	PROV DIV BAHAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	63197172.00	0.00	0.00	176818365.00
				MH	TOT							0.00	0.00	63197172.00	0.00	0.00	176818365.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	101098625.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	101098625.00
												0.00	0.00	63197172.00	0.00	0.00	277916990.00
												0.00	0.00	63197172.00	0.00	0.00	277916990.00
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	40864686.00	0.00	0.00	193134346.00
				MH	TOT							0.00	0.00	40864686.00	0.00	0.00	193134346.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	10000.00
												0.00	0.00	40864686.00	0.00	0.00	193144346.00
												0.00	0.00	40864686.00	0.00	0.00	193144346.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	167717938.00	0.00	0.00	251629938.00
				MH	TOT							0.00	0.00	167717938.00	0.00	0.00	251629938.00
			8782	00	102	01	01	xx	None			0.00	0.00	2292400.00	0.00	0.00	2415400.00
				MH	TOT							0.00	0.00	2292400.00	0.00	0.00	2415400.00
												0.00	0.00	170010338.00	0.00	0.00	254045338.00
												0.00	0.00	170010338.00	0.00	0.00	254045338.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10641668.00	0.00	0.00	33572613.00
				MH	TOT							0.00	0.00	10641668.00	0.00	0.00	33572613.00
												0.00	0.00	10641668.00	0.00	0.00	33572613.00
												0.00	0.00	10641668.00	0.00	0.00	33572613.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	56529342.00	0.00	0.00	69719764.00
				MH	TOT							0.00	0.00	56529342.00	0.00	0.00	69719764.00
												0.00	0.00	56529342.00	0.00	0.00	69719764.00
												0.00	0.00	56529342.00	0.00	0.00	69719764.00
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	75449614.00	0.00	0.00	256549039.00
				MH	TOT							0.00	0.00	75449614.00	0.00	0.00	256549039.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	6669918.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	6669918.00
												0.00	0.00	75449614.00	0.00	0.00	263218957.00
												0.00	0.00	75449614.00	0.00	0.00	263218957.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	39973814.00	0.00	0.00	77237242.00
				MH	TOT							0.00	0.00	39973814.00	0.00	0.00	77237242.00
			8782	00	102	01	01	xx	None			0.00	0.00	10774000.00	0.00	0.00	10774000.00
				MH	TOT							0.00	0.00	10774000.00	0.00	0.00	10774000.00
												0.00	0.00	50747814.00	0.00	0.00	88011242.00
												0.00	0.00	50747814.00	0.00	0.00	88011242.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	28516346.00	0.00	0.00	116948395.00
				MH	TOT							0.00	0.00	28516346.00	0.00	0.00	116948395.00
			8782	00	102	01	01	xx	None			0.00	0.00	84363000.00	0.00	0.00	84863000.00
				MH	TOT							0.00	0.00	84363000.00	0.00	0.00	84863000.00
												0.00	0.00	112879346.00	0.00	0.00	201811395.00
												0.00	0.00	112879346.00	0.00	0.00	201811395.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	544206.00	0.00	0.00	17810052.00
				MH TOT						0.00	0.00	544206.00	0.00	0.00	17810052.00	
				GRNT TOT						0.00	0.00	544206.00	0.00	0.00	17810052.00	
		DIV TOT						0.00	0.00	544206.00	0.00	0.00	17810052.00			
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2157047.00	0.00	0.00	61957543.00
				MH TOT						0.00	0.00	2157047.00	0.00	0.00	61957543.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	143564.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	143564.00	
				GRNT TOT						0.00	0.00	2157047.00	0.00	0.00	62101107.00	
		DIV TOT						0.00	0.00	2157047.00	0.00	0.00	62101107.00			
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15883684.00	0.00	0.00	37237292.00
				MH TOT						0.00	0.00	15883684.00	0.00	0.00	37237292.00	
				GRNT TOT						0.00	0.00	15883684.00	0.00	0.00	37237292.00	
		DIV TOT						0.00	0.00	15883684.00	0.00	0.00	37237292.00			
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11043109.00	0.00	0.00	20348781.00
				MH TOT						0.00	0.00	11043109.00	0.00	0.00	20348781.00	
			8782	00	102	01	01	xx	None		0.00	0.00	650000.00	0.00	0.00	694940.00
				MH TOT						0.00	0.00	650000.00	0.00	0.00	694940.00	
				GRNT TOT						0.00	0.00	11693109.00	0.00	0.00	21043721.00	
		DIV TOT						0.00	0.00	11693109.00	0.00	0.00	21043721.00			
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2208431.00	0.00	0.00	26691708.00
				MH TOT						0.00	0.00	2208431.00	0.00	0.00	26691708.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3074000.00	0.00	0.00	3810000.00
				MH TOT						0.00	0.00	3074000.00	0.00	0.00	3810000.00	
				GRNT TOT						0.00	0.00	5282431.00	0.00	0.00	30501708.00	
		DIV TOT						0.00	0.00	5282431.00	0.00	0.00	30501708.00			
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5235356.00	0.00	0.00	13884430.00
				MH TOT						0.00	0.00	5235356.00	0.00	0.00	13884430.00	
			8782	00	102	01	01	xx	None		0.00	0.00	17910.00	0.00	0.00	3096714.00
				MH TOT						0.00	0.00	17910.00	0.00	0.00	3096714.00	
				GRNT TOT						0.00	0.00	5253266.00	0.00	0.00	16981144.00	
		DIV TOT						0.00	0.00	5253266.00	0.00	0.00	16981144.00			
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	224213040.00	0.00	0.00	496822065.00
				MH TOT						0.00	0.00	224213040.00	0.00	0.00	496822065.00	
			8782	00	102	01	01	xx	None		0.00	0.00	703023000.00	0.00	0.00	712758000.00
				MH TOT						0.00	0.00	703023000.00	0.00	0.00	712758000.00	
				GRNT TOT						0.00	0.00	927236040.00	0.00	0.00	1209580065.00	
		DIV TOT						0.00	0.00	927236040.00	0.00	0.00	1209580065.00			
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21648073.00	0.00	0.00	33313541.00
				MH TOT						0.00	0.00	21648073.00	0.00	0.00	33313541.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21210.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21210.00	
			8782	00	102	01	01	xx	None		0.00	0.00	230000.00	0.00	0.00	230000.00
				MH TOT						0.00	0.00	230000.00	0.00	0.00	230000.00	
				GRNT TOT						0.00	0.00	21878073.00	0.00	0.00	33564751.00	
		DIV TOT						0.00	0.00	21878073.00	0.00	0.00	33564751.00			
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5188477.00	0.00	0.00	7455106.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
157	CONST DIV 1 BASTI	0000	8443	MH TOT							0.00	0.00	5188477.00	0.00	0.00	7455106.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16362378.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16362378.00
				GRNT TOT							0.00	0.00	5188477.00	0.00	0.00	23817484.00
		0055	4059	60	799	04	04	37	Plan		0.00	0.00	0.00	-13878.00	0.00	-13878.00
				MH TOT							0.00	0.00	0.00	-13878.00	0.00	-13878.00
				GRNT TOT							0.00	0.00	0.00	-13878.00	0.00	-13878.00
	DIV TOT									0.00	0.00	5188477.00	-13878.00	0.00	23803606.00	
161	CONST DIV(BHAWAN) PWD BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	203855.00	0.00	0.00	56718666.00
				MH TOT							0.00	0.00	203855.00	0.00	0.00	56718666.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	39541000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39541000.00
				GRNT TOT							0.00	0.00	203855.00	0.00	0.00	96259666.00
	DIV TOT									0.00	0.00	203855.00	0.00	0.00	96259666.00	
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6194474.00	0.00	0.00	58317946.00
				MH TOT							0.00	0.00	6194474.00	0.00	0.00	58317946.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16847100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16847100.00
				GRNT TOT							0.00	0.00	6194474.00	0.00	0.00	75165046.00
	DIV TOT									0.00	0.00	6194474.00	0.00	0.00	75165046.00	
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4237696.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4237696.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	4237696.00
	DIV TOT									0.00	0.00	0.00	0.00	0.00	4237696.00	
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4570833.00	0.00	0.00	17660746.00
				MH TOT							0.00	0.00	4570833.00	0.00	0.00	17660746.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8657135.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8657135.00
				GRNT TOT							0.00	0.00	4570833.00	0.00	0.00	26317881.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-135.00	0.00	-135.00
				MH TOT							0.00	0.00	0.00	-135.00	0.00	-135.00
			GRNT TOT							0.00	0.00	0.00	-135.00	0.00	-135.00	
	DIV TOT									0.00	0.00	4570833.00	-135.00	0.00	26317746.00	
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	69721144.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	69721144.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	69720841.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	69720841.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	139441985.00
	DIV TOT									0.00	0.00	0.00	0.00	0.00	139441985.00	
179	CONST DIV KHURJA BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2126590.00	0.00	0.00	2262196.00
				MH TOT							0.00	0.00	2126590.00	0.00	0.00	2262196.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1470000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1470000.00
				GRNT TOT							0.00	0.00	2126590.00	0.00	0.00	3732196.00
	DIV TOT									0.00	0.00	2126590.00	0.00	0.00	3732196.00	
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4143917.00	0.00	0.00	7761823.00
				MH TOT							0.00	0.00	4143917.00	0.00	0.00	7761823.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2024						PROGRESSIVE UPTO - JUL 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
195	PROV DIV, BHEEM NAGAR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	200000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	200000.00	
				GRNT TOT						0.00	0.00	4143917.00	0.00	0.00	7961823.00	
		DIV TOT						0.00	0.00	4143917.00	0.00	0.00	7961823.00			
211	PROV DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12277672.00	0.00	0.00	58013987.00
				MH TOT						0.00	0.00	12277672.00	0.00	0.00	58013987.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	800000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	800000.00	
				GRNT TOT						0.00	0.00	12277672.00	0.00	0.00	58813987.00	
		DIV TOT						0.00	0.00	12277672.00	0.00	0.00	58813987.00			
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14831488.00	0.00	0.00	115356647.00
				MH TOT						0.00	0.00	14831488.00	0.00	0.00	115356647.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2664000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2664000.00	
				GRNT TOT						0.00	0.00	14831488.00	0.00	0.00	118020647.00	
		DIV TOT						0.00	0.00	14831488.00	0.00	0.00	118020647.00			
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4455919.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4455919.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	95681.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	95681.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	4551600.00	
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-95681.00	0.00	-95681.00
				MH TOT						0.00	0.00	0.00	-95681.00	0.00	-95681.00	
				GRNT TOT						0.00	0.00	0.00	-95681.00	0.00	-95681.00	
		DIV TOT						0.00	0.00	0.00	-95681.00	0.00	4455919.00			
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15567358.00	0.00	0.00	56724568.00
				MH TOT						0.00	0.00	15567358.00	0.00	0.00	56724568.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	2000.00	0.00	0.00	2000.00
				MH TOT						0.00	0.00	2000.00	0.00	0.00	2000.00	
				GRNT TOT						0.00	0.00	15569358.00	0.00	0.00	56726568.00	
		DIV TOT						0.00	0.00	15569358.00	0.00	0.00	56726568.00			
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9062525.00	0.00	0.00	37665093.00
				MH TOT						0.00	0.00	9062525.00	0.00	0.00	37665093.00	
				GRNT TOT						0.00	0.00	9062525.00	0.00	0.00	37665093.00	
		DIV TOT						0.00	0.00	9062525.00	0.00	0.00	37665093.00			
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5325785.00	0.00	0.00	81158989.00
				MH TOT						0.00	0.00	5325785.00	0.00	0.00	81158989.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6460000.00	0.00	0.00	13460000.00
				MH TOT						0.00	0.00	6460000.00	0.00	0.00	13460000.00	
				GRNT TOT						0.00	0.00	11785785.00	0.00	0.00	94618989.00	
		DIV TOT						0.00	0.00	11785785.00	0.00	0.00	94618989.00			
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1096792.00	0.00	0.00	14702926.00
				MH TOT						0.00	0.00	1096792.00	0.00	0.00	14702926.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	156050.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	156050.00	
				GRNT TOT						0.00	0.00	1096792.00	0.00	0.00	14858976.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
238	PROV DIV ETAH	DIV TOT									0.00	0.00	1096792.00	0.00	0.00	14858976.00
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	124608.00	0.00	0.00	11831406.00
				MH TOT							0.00	0.00	124608.00	0.00	0.00	11831406.00
								GRNT TOT			0.00	0.00	124608.00	0.00	0.00	11831406.00
		DIV TOT									0.00	0.00	124608.00	0.00	0.00	11831406.00
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	294166.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	294166.00
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	294166.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	294166.00
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2117318.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2117318.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21175.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21175.00
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	2138493.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2138493.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10215334.00	0.00	0.00	33875831.00
				MH TOT							0.00	0.00	10215334.00	0.00	0.00	33875831.00
			8782	00	102	01	01	xx	None		0.00	0.00	20030150.00	0.00	0.00	20030150.00
				MH TOT							0.00	0.00	20030150.00	0.00	0.00	20030150.00
								GRNT TOT			0.00	0.00	30245484.00	0.00	0.00	53905981.00
		DIV TOT									0.00	0.00	30245484.00	0.00	0.00	53905981.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	130304.00	0.00	0.00	14877514.00
				MH TOT							0.00	0.00	130304.00	0.00	0.00	14877514.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000000.00
								GRNT TOT			0.00	0.00	130304.00	0.00	0.00	24877514.00
		DIV TOT									0.00	0.00	130304.00	0.00	0.00	24877514.00
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	440946204.00	0.00	0.00	668698949.00
				MH TOT							0.00	0.00	440946204.00	0.00	0.00	668698949.00
			8782	00	102	01	01	xx	None		0.00	0.00	43575076.00	0.00	0.00	45217076.00
				MH TOT							0.00	0.00	43575076.00	0.00	0.00	45217076.00
								GRNT TOT			0.00	0.00	484521280.00	0.00	0.00	713916025.00
		DIV TOT									0.00	0.00	484521280.00	0.00	0.00	713916025.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	219184053.00	0.00	0.00	721473946.00
				MH TOT							0.00	0.00	219184053.00	0.00	0.00	721473946.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	997074945.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	997074945.00
								GRNT TOT			0.00	0.00	219184053.00	0.00	0.00	1718548891.00
		DIV TOT									0.00	0.00	219184053.00	0.00	0.00	1718548891.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5275233.00	0.00	0.00	24889780.00
				MH TOT							0.00	0.00	5275233.00	0.00	0.00	24889780.00
			8782	00	102	01	01	xx	None		0.00	0.00	431490.00	0.00	0.00	12028490.00
				MH TOT							0.00	0.00	431490.00	0.00	0.00	12028490.00
								GRNT TOT			0.00	0.00	5706723.00	0.00	0.00	36918270.00
		DIV TOT									0.00	0.00	5706723.00	0.00	0.00	36918270.00
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	124942789.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	124942789.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2024						PROGRESSIVE UPTO - JUL 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
267	Construction Division 3 PWD, Ayodhya	0000	8782	00	102	01	01	xx	None		0.00	0.00	350000000.00	0.00	0.00	350500000.00
				MH TOT						0.00	0.00	350000000.00	0.00	0.00	350500000.00	
				GRNT TOT						0.00	0.00	350000000.00	0.00	0.00	475442789.00	
		DIV TOT						0.00	0.00	350000000.00	0.00	0.00	475442789.00			
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2865501.00	0.00	0.00	46456644.00
				MH TOT						0.00	0.00	2865501.00	0.00	0.00	46456644.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	35375000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	35375000.00	
				GRNT TOT						0.00	0.00	2865501.00	0.00	0.00	81831644.00	
		DIV TOT						0.00	0.00	2865501.00	0.00	0.00	81831644.00			
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3365267.00	0.00	0.00	6956118.00
				MH TOT						0.00	0.00	3365267.00	0.00	0.00	6956118.00	
				GRNT TOT						0.00	0.00	3365267.00	0.00	0.00	6956118.00	
		DIV TOT						0.00	0.00	3365267.00	0.00	0.00	6956118.00			
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	461989.00	0.00	0.00	2315412.00
				MH TOT						0.00	0.00	461989.00	0.00	0.00	2315412.00	
				GRNT TOT						0.00	0.00	461989.00	0.00	0.00	2315412.00	
		DIV TOT						0.00	0.00	461989.00	0.00	0.00	2315412.00			
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8881099.00	0.00	0.00	17580116.00
				MH TOT						0.00	0.00	8881099.00	0.00	0.00	17580116.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100576.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	100576.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2421710.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2421710.00	
				GRNT TOT						0.00	0.00	8881099.00	0.00	0.00	20102402.00	
		DIV TOT						0.00	0.00	8881099.00	0.00	0.00	20102402.00			
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3558461.00	0.00	0.00	14610264.00
				MH TOT						0.00	0.00	3558461.00	0.00	0.00	14610264.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1003645.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1003645.00	
				GRNT TOT						0.00	0.00	3558461.00	0.00	0.00	15613909.00	
		DIV TOT						0.00	0.00	3558461.00	0.00	0.00	15613909.00			
283	MECHANICAL DIVISION, PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2798988.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2798988.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	534000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	534000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3332988.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	3332988.00			
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	60110603.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	60110603.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	75957722.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	75957722.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	136068325.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	136068325.00			
290	CONST DIV FIROZABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	55373.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	55373.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	55373.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
290	CONST DIV FIROZABAD	DIV TOT									0.00	0.00	0.00	0.00	0.00	55373.00
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	965328.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	965328.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	965328.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	965328.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4824247.00	0.00	0.00	46248213.00
				MH TOT							0.00	0.00	4824247.00	0.00	0.00	46248213.00
			8782	00	102	01	01	xx	None		0.00	0.00	18913000.00	0.00	0.00	42884000.00
				MH TOT							0.00	0.00	18913000.00	0.00	0.00	42884000.00
							GRNT TOT				0.00	0.00	23737247.00	0.00	0.00	89132213.00
		DIV TOT									0.00	0.00	23737247.00	0.00	0.00	89132213.00
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1521758.00	0.00	0.00	65572780.00
				MH TOT							0.00	0.00	1521758.00	0.00	0.00	65572780.00
			8782	00	102	01	01	xx	None		0.00	0.00	3988000.00	0.00	0.00	40901396.00
				MH TOT							0.00	0.00	3988000.00	0.00	0.00	40901396.00
							GRNT TOT				0.00	0.00	5509758.00	0.00	0.00	106474176.00
		DIV TOT									0.00	0.00	5509758.00	0.00	0.00	106474176.00
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6434073.00	0.00	0.00	28056216.00
				MH TOT							0.00	0.00	6434073.00	0.00	0.00	28056216.00
			8782	00	102	01	01	xx	None		0.00	0.00	540000.00	0.00	0.00	540000.00
				MH TOT							0.00	0.00	540000.00	0.00	0.00	540000.00
							GRNT TOT				0.00	0.00	6974073.00	0.00	0.00	28596216.00
		DIV TOT									0.00	0.00	6974073.00	0.00	0.00	28596216.00
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8540883.00	0.00	0.00	24014169.00
				MH TOT							0.00	0.00	8540883.00	0.00	0.00	24014169.00
							GRNT TOT				0.00	0.00	8540883.00	0.00	0.00	24014169.00
		DIV TOT									0.00	0.00	8540883.00	0.00	0.00	24014169.00
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	928441.00	0.00	0.00	11972927.00
				MH TOT							0.00	0.00	928441.00	0.00	0.00	11972927.00
			8782	00	102	01	01	xx	None		0.00	0.00	32942000.00	0.00	0.00	32942000.00
				MH TOT							0.00	0.00	32942000.00	0.00	0.00	32942000.00
							GRNT TOT				0.00	0.00	33870441.00	0.00	0.00	44914927.00
		DIV TOT									0.00	0.00	33870441.00	0.00	0.00	44914927.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4202333.00	0.00	0.00	50888716.00
				MH TOT							0.00	0.00	4202333.00	0.00	0.00	50888716.00
							GRNT TOT				0.00	0.00	4202333.00	0.00	0.00	50888716.00
		DIV TOT									0.00	0.00	4202333.00	0.00	0.00	50888716.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16166686.00	0.00	0.00	158275685.00
				MH TOT							0.00	0.00	16166686.00	0.00	0.00	158275685.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	36647000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36647000.00
							GRNT TOT				0.00	0.00	16166686.00	0.00	0.00	194922685.00
		DIV TOT									0.00	0.00	16166686.00	0.00	0.00	194922685.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1227890.00	0.00	0.00	251924538.00
				MH TOT							0.00	0.00	1227890.00	0.00	0.00	251924538.00
							GRNT TOT				0.00	0.00	1227890.00	0.00	0.00	251924538.00
		DIV TOT									0.00	0.00	1227890.00	0.00	0.00	251924538.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9391598.00	0.00	0.00	55691189.00
					MH TOT						0.00	0.00	9391598.00	0.00	0.00	55691189.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13302000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	13302000.00
									GRNT TOT		0.00	0.00	9391598.00	0.00	0.00	68993189.00
					DIV TOT						0.00	0.00	9391598.00	0.00	0.00	68993189.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7247755.00	0.00	0.00	27459903.00
					MH TOT						0.00	0.00	7247755.00	0.00	0.00	27459903.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	20000.00
			8782	00	102	01	01	xx	None		0.00	0.00	39705700.00	0.00	0.00	50640511.00
					MH TOT						0.00	0.00	39705700.00	0.00	0.00	50640511.00
									GRNT TOT		0.00	0.00	46953455.00	0.00	0.00	78120414.00
					DIV TOT						0.00	0.00	46953455.00	0.00	0.00	78120414.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	193332737.00	0.00	0.00	504471728.00
					MH TOT						0.00	0.00	193332737.00	0.00	0.00	504471728.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	8638.00	0.00	0.00	44568.00
					MH TOT						0.00	0.00	8638.00	0.00	0.00	44568.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1029084450.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1029084450.00
									GRNT TOT		0.00	0.00	193341375.00	0.00	0.00	1533600746.00
					DIV TOT						0.00	0.00	193341375.00	0.00	0.00	1533600746.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1374643.00	0.00	0.00	23119821.00
					MH TOT						0.00	0.00	1374643.00	0.00	0.00	23119821.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8100.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	8100.00
			8782	00	102	01	01	xx	None		0.00	0.00	5230993.00	0.00	0.00	13157615.00
					MH TOT						0.00	0.00	5230993.00	0.00	0.00	13157615.00
									GRNT TOT		0.00	0.00	6605636.00	0.00	0.00	36285536.00
					DIV TOT						0.00	0.00	6605636.00	0.00	0.00	36285536.00
335	TY D C U (NH) 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	9000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	9000.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	9000.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29641069.00	0.00	0.00	49837549.00
					MH TOT						0.00	0.00	29641069.00	0.00	0.00	49837549.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	632762.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	632762.00
									GRNT TOT		0.00	0.00	29641069.00	0.00	0.00	50470311.00
					DIV TOT						0.00	0.00	29641069.00	0.00	0.00	50470311.00
339	CONST. DIV-2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3896605.00	0.00	0.00	18398402.00
					MH TOT						0.00	0.00	3896605.00	0.00	0.00	18398402.00
			8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	500000.00
					MH TOT						0.00	0.00	500000.00	0.00	0.00	500000.00
									GRNT TOT		0.00	0.00	4396605.00	0.00	0.00	18898402.00
					DIV TOT						0.00	0.00	4396605.00	0.00	0.00	18898402.00
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24934211.00	0.00	0.00	75788433.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
341	PROV DIV HAMIRPUR	0000	8443	MH	TOT						0.00	0.00	24934211.00	0.00	0.00	75788433.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	53755.00	0.00	0.00	115376.00
				MH	TOT						0.00	0.00	53755.00	0.00	0.00	115376.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5045516.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	5045516.00
									GRNT	TOT	0.00	0.00	24987966.00	0.00	0.00	80949325.00
				DIV	TOT						0.00	0.00	24987966.00	0.00	0.00	80949325.00
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3666096.00	0.00	0.00	50387814.00
				MH	TOT						0.00	0.00	3666096.00	0.00	0.00	50387814.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1269900.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1269900.00
									GRNT	TOT	0.00	0.00	3666096.00	0.00	0.00	51657714.00
				DIV	TOT						0.00	0.00	3666096.00	0.00	0.00	51657714.00
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10684770.00	0.00	0.00	18179973.00
				MH	TOT						0.00	0.00	10684770.00	0.00	0.00	18179973.00
			8782	00	102	01	01	xx	None		0.00	0.00	3099600.00	0.00	0.00	4083600.00
				MH	TOT						0.00	0.00	3099600.00	0.00	0.00	4083600.00
									GRNT	TOT	0.00	0.00	13784370.00	0.00	0.00	22263573.00
				DIV	TOT						0.00	0.00	13784370.00	0.00	0.00	22263573.00
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	863086.00	0.00	0.00	1799899.00
				MH	TOT						0.00	0.00	863086.00	0.00	0.00	1799899.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6783700.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	6783700.00
									GRNT	TOT	0.00	0.00	863086.00	0.00	0.00	8583599.00
				DIV	TOT						0.00	0.00	863086.00	0.00	0.00	8583599.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1349769.00	0.00	0.00	5939616.00
				MH	TOT						0.00	0.00	1349769.00	0.00	0.00	5939616.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2725200.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	2725200.00
									GRNT	TOT	0.00	0.00	1349769.00	0.00	0.00	8664816.00
				DIV	TOT						0.00	0.00	1349769.00	0.00	0.00	8664816.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22981945.00	0.00	0.00	68619435.00
				MH	TOT						0.00	0.00	22981945.00	0.00	0.00	68619435.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1893868.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1893868.00
									GRNT	TOT	0.00	0.00	22981945.00	0.00	0.00	70513303.00
				DIV	TOT						0.00	0.00	22981945.00	0.00	0.00	70513303.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	619757.00	0.00	0.00	1540329.00
				MH	TOT						0.00	0.00	619757.00	0.00	0.00	1540329.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1998000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1998000.00
									GRNT	TOT	0.00	0.00	619757.00	0.00	0.00	3538329.00
				DIV	TOT						0.00	0.00	619757.00	0.00	0.00	3538329.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7604995.00	0.00	0.00	21088473.00
				MH	TOT						0.00	0.00	7604995.00	0.00	0.00	21088473.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	206235.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	206235.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
369	CONST DIV I PWD ORAI	0000										0.00	0.00	7604995.00	0.00	0.00	21294708.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-23367.00	0.00	-23367.00
				MH TOT								0.00	0.00	0.00	-23367.00	0.00	-23367.00
				GRNT TOT								0.00	0.00	0.00	-23367.00	0.00	-23367.00
		DIV TOT										0.00	0.00	7604995.00	-23367.00	0.00	21271341.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24789586.00	0.00	0.00	42079616.00
				MH TOT								0.00	0.00	24789586.00	0.00	0.00	42079616.00
			8782	00	102	01	01	xx	None			0.00	0.00	1923400.00	0.00	0.00	18556900.00
				MH TOT								0.00	0.00	1923400.00	0.00	0.00	18556900.00
				GRNT TOT								0.00	0.00	26712986.00	0.00	0.00	60636516.00
		DIV TOT										0.00	0.00	26712986.00	0.00	0.00	60636516.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3212358.00	0.00	0.00	23676964.00
				MH TOT								0.00	0.00	3212358.00	0.00	0.00	23676964.00
			8782	00	102	01	01	xx	None			0.00	0.00	67720.00	0.00	0.00	742720.00
				MH TOT								0.00	0.00	67720.00	0.00	0.00	742720.00
				GRNT TOT								0.00	0.00	3280078.00	0.00	0.00	24419684.00
		DIV TOT										0.00	0.00	3280078.00	0.00	0.00	24419684.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12809229.00	0.00	0.00	48658928.00
				MH TOT								0.00	0.00	12809229.00	0.00	0.00	48658928.00
			8782	00	102	01	01	xx	None			0.00	0.00	4950.00	0.00	0.00	4950.00
				MH TOT								0.00	0.00	4950.00	0.00	0.00	4950.00
				GRNT TOT								0.00	0.00	12814179.00	0.00	0.00	48663878.00
		DIV TOT										0.00	0.00	12814179.00	0.00	0.00	48663878.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2057607.00	0.00	0.00	63317490.00
				MH TOT								0.00	0.00	2057607.00	0.00	0.00	63317490.00
			8782	00	102	01	01	xx	None			0.00	0.00	30500000.00	0.00	0.00	30500000.00
				MH TOT								0.00	0.00	30500000.00	0.00	0.00	30500000.00
				GRNT TOT								0.00	0.00	32557607.00	0.00	0.00	93817490.00
		DIV TOT										0.00	0.00	32557607.00	0.00	0.00	93817490.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	445981.00	0.00	0.00	98305312.00
				MH TOT								0.00	0.00	445981.00	0.00	0.00	98305312.00
			8782	00	102	01	01	xx	None			0.00	0.00	10276000.00	0.00	0.00	19527000.00
				MH TOT								0.00	0.00	10276000.00	0.00	0.00	19527000.00
				GRNT TOT								0.00	0.00	10721981.00	0.00	0.00	117832312.00
		DIV TOT										0.00	0.00	10721981.00	0.00	0.00	117832312.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	21500758.00	0.00	0.00	36243866.00
				MH TOT								0.00	0.00	21500758.00	0.00	0.00	36243866.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	9366000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	9366000.00
				GRNT TOT								0.00	0.00	21500758.00	0.00	0.00	45609866.00
		DIV TOT										0.00	0.00	21500758.00	0.00	0.00	45609866.00
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	154828.00	0.00	0.00	817024.00
				MH TOT								0.00	0.00	154828.00	0.00	0.00	817024.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	5000.00
				GRNT TOT								0.00	0.00	154828.00	0.00	0.00	822024.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
392	NATIONAL HIGHWAY DN JHANSI	DIV TOT									0.00	0.00	154828.00	0.00	0.00	822024.00
395	CONST DIV -(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20026452.00	0.00	0.00	55878662.00
				MH TOT							0.00	0.00	20026452.00	0.00	0.00	55878662.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27492.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27492.00
			8782	00	102	01	01	xx	None		0.00	0.00	3591600.00	0.00	0.00	39036400.00
				MH TOT							0.00	0.00	3591600.00	0.00	0.00	39036400.00
							GRNT TOT				0.00	0.00	23618052.00	0.00	0.00	94942554.00
		DIV TOT									0.00	0.00	23618052.00	0.00	0.00	94942554.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	466616.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	466616.00
			8782	00	102	01	01	xx	None		0.00	0.00	16307500.00	0.00	0.00	16307500.00
				MH TOT							0.00	0.00	16307500.00	0.00	0.00	16307500.00
							GRNT TOT				0.00	0.00	16307500.00	0.00	0.00	16774116.00
		DIV TOT									0.00	0.00	16307500.00	0.00	0.00	16774116.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	77041.00	0.00	0.00	770488.00
				MH TOT							0.00	0.00	77041.00	0.00	0.00	770488.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2025000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2025000.00
							GRNT TOT				0.00	0.00	77041.00	0.00	0.00	2795488.00
		DIV TOT									0.00	0.00	77041.00	0.00	0.00	2795488.00
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	243344.00	0.00	0.00	8332627.00
				MH TOT							0.00	0.00	243344.00	0.00	0.00	8332627.00
							GRNT TOT				0.00	0.00	243344.00	0.00	0.00	8332627.00
		DIV TOT									0.00	0.00	243344.00	0.00	0.00	8332627.00
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	609767.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	609767.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	609767.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	609767.00
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3674358.00	0.00	0.00	20831882.00
				MH TOT							0.00	0.00	3674358.00	0.00	0.00	20831882.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	550856.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	550856.00
							GRNT TOT				0.00	0.00	3674358.00	0.00	0.00	21382738.00
		DIV TOT									0.00	0.00	3674358.00	0.00	0.00	21382738.00
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5268801.00	0.00	0.00	25003214.00
				MH TOT							0.00	0.00	5268801.00	0.00	0.00	25003214.00
			8782	00	102	01	01	xx	None		0.00	0.00	895980.00	0.00	0.00	8671400.00
				MH TOT							0.00	0.00	895980.00	0.00	0.00	8671400.00
							GRNT TOT				0.00	0.00	6164781.00	0.00	0.00	33674614.00
		DIV TOT									0.00	0.00	6164781.00	0.00	0.00	33674614.00
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	557473.00	0.00	0.00	8892251.00
				MH TOT							0.00	0.00	557473.00	0.00	0.00	8892251.00
							GRNT TOT				0.00	0.00	557473.00	0.00	0.00	8892251.00
		DIV TOT									0.00	0.00	557473.00	0.00	0.00	8892251.00
413	CONST DIV BUILDING	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	59081943.00	0.00	0.00	109006303.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2024						PROGRESSIVE UPTO - JUL 2024					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
413	CONST DIV BUILDING KANPUR	0000	8443	MH TOT						0.00	0.00	59081943.00	0.00	0.00	109006303.00
			8782	00	102	01	01	xx	None	0.00	0.00	280000.00	0.00	0.00	136070050.00
				MH TOT						0.00	0.00	280000.00	0.00	0.00	136070050.00
				GRNT TOT						0.00	0.00	59361943.00	0.00	0.00	245076353.00
				DIV TOT						0.00	0.00	59361943.00	0.00	0.00	245076353.00
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	661438.00	0.00	0.00	31167513.00
				MH TOT						0.00	0.00	661438.00	0.00	0.00	31167513.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	500000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	500000.00
				GRNT TOT						0.00	0.00	661438.00	0.00	0.00	31667513.00
		DIV TOT						0.00	0.00	661438.00	0.00	0.00	31667513.00		
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1571000.00	0.00	0.00	13643003.00
				MH TOT						0.00	0.00	1571000.00	0.00	0.00	13643003.00
			8782	00	102	01	01	xx	None	0.00	0.00	3043012.00	0.00	0.00	26067181.00
				MH TOT						0.00	0.00	3043012.00	0.00	0.00	26067181.00
				GRNT TOT						0.00	0.00	4614012.00	0.00	0.00	39710184.00
		DIV TOT						0.00	0.00	4614012.00	0.00	0.00	39710184.00		
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	17780031.00	0.00	0.00	28467200.00
				MH TOT						0.00	0.00	17780031.00	0.00	0.00	28467200.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	240.00	0.00	0.00	540.00
				MH TOT						0.00	0.00	240.00	0.00	0.00	540.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	13300000.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	13300000.00		
		GRNT TOT						0.00	0.00	17780271.00	0.00	0.00	41767740.00		
		DIV TOT						0.00	0.00	17780271.00	0.00	0.00	41767740.00		
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	10845616.00	0.00	0.00	120325892.00
				MH TOT						0.00	0.00	10845616.00	0.00	0.00	120325892.00
				GRNT TOT						0.00	0.00	10845616.00	0.00	0.00	120325892.00
		DIV TOT						0.00	0.00	10845616.00	0.00	0.00	120325892.00		
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	6404520.00	0.00	0.00	9362552.00
				MH TOT						0.00	0.00	6404520.00	0.00	0.00	9362552.00
				GRNT TOT						0.00	0.00	6404520.00	0.00	0.00	9362552.00
		DIV TOT						0.00	0.00	6404520.00	0.00	0.00	9362552.00		
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	7372163.00	0.00	0.00	25977396.00
				MH TOT						0.00	0.00	7372163.00	0.00	0.00	25977396.00
				GRNT TOT						0.00	0.00	7372163.00	0.00	0.00	25977396.00
		DIV TOT						0.00	0.00	7372163.00	0.00	0.00	25977396.00		
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	15559627.00	0.00	0.00	25159432.00
				MH TOT						0.00	0.00	15559627.00	0.00	0.00	25159432.00
				GRNT TOT						0.00	0.00	15559627.00	0.00	0.00	25159432.00
		DIV TOT						0.00	0.00	15559627.00	0.00	0.00	25159432.00		
436	CD-4(Indo Nepal Boder) PWD L KHERI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	22948014.00	0.00	0.00	22948014.00
				MH TOT						0.00	0.00	22948014.00	0.00	0.00	22948014.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	74853628.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	74853628.00
				GRNT TOT						0.00	0.00	22948014.00	0.00	0.00	97801642.00
		DIV TOT						0.00	0.00	22948014.00	0.00	0.00	97801642.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5122591.00	0.00	0.00	25394068.00
				MH TOT						0.00	0.00	5122591.00	0.00	0.00	25394068.00	
				GRNT TOT						0.00	0.00	5122591.00	0.00	0.00	25394068.00	
		DIV TOT						0.00	0.00	5122591.00	0.00	0.00	25394068.00			
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	419674.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	419674.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	419674.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	419674.00			
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3152034.00	0.00	0.00	19340725.00
				MH TOT						0.00	0.00	3152034.00	0.00	0.00	19340725.00	
			8782	00	102	01	01	xx	None		0.00	0.00	800000.00	0.00	0.00	1130000.00
				MH TOT						0.00	0.00	800000.00	0.00	0.00	1130000.00	
				GRNT TOT						0.00	0.00	3952034.00	0.00	0.00	20470725.00	
		DIV TOT						0.00	0.00	3952034.00	0.00	0.00	20470725.00			
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1908522.00	0.00	0.00	10669907.00
				MH TOT						0.00	0.00	1908522.00	0.00	0.00	10669907.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	321510.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	321510.00	
				GRNT TOT						0.00	0.00	1908522.00	0.00	0.00	10991417.00	
		DIV TOT						0.00	0.00	1908522.00	0.00	0.00	10991417.00			
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27047105.00	0.00	0.00	141731479.00
				MH TOT						0.00	0.00	27047105.00	0.00	0.00	141731479.00	
			8782	00	102	01	01	xx	None		0.00	0.00	66596553.00	0.00	0.00	156363702.00
				MH TOT						0.00	0.00	66596553.00	0.00	0.00	156363702.00	
				GRNT TOT						0.00	0.00	93643658.00	0.00	0.00	298095181.00	
		DIV TOT						0.00	0.00	93643658.00	0.00	0.00	298095181.00			
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	178705657.00	0.00	0.00	728242985.00
				MH TOT						0.00	0.00	178705657.00	0.00	0.00	728242985.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	81724.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	81724.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4337204.00	0.00	0.00	705131902.00
				MH TOT						0.00	0.00	4337204.00	0.00	0.00	705131902.00	
				GRNT TOT						0.00	0.00	183042861.00	0.00	0.00	1433456611.00	
		DIV TOT						0.00	0.00	183042861.00	0.00	0.00	1433456611.00			
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	443180964.00	0.00	0.00	1732753095.00
				MH TOT						0.00	0.00	443180964.00	0.00	0.00	1732753095.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	203.00	0.00	0.00	7074.00
				MH TOT						0.00	0.00	203.00	0.00	0.00	7074.00	
			8782	00	102	01	01	xx	None		0.00	0.00	489998748.00	0.00	0.00	1286352613.00
				MH TOT						0.00	0.00	489998748.00	0.00	0.00	1286352613.00	
				GRNT TOT						0.00	0.00	933179915.00	0.00	0.00	3019112782.00	
		DIV TOT						0.00	0.00	933179915.00	0.00	0.00	3019112782.00			
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23856639.00	0.00	0.00	114768580.00
				MH TOT						0.00	0.00	23856639.00	0.00	0.00	114768580.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3393000.00	0.00	0.00	152478000.00
				MH TOT						0.00	0.00	3393000.00	0.00	0.00	152478000.00	
				GRNT TOT						0.00	0.00	27249639.00	0.00	0.00	267246580.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
463	ELECT MAINT DIV 1 LUCKNOW	DIV TOT									0.00	0.00	27249639.00	0.00	0.00	267246580.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28778958.00	0.00	0.00	138406494.00
				MH TOT							0.00	0.00	28778958.00	0.00	0.00	138406494.00
			8782	00	102	01	01	xx	None		0.00	0.00	2259000.00	0.00	0.00	97202000.00
				MH TOT							0.00	0.00	2259000.00	0.00	0.00	97202000.00
									GRNT TOT		0.00	0.00	31037958.00	0.00	0.00	235608494.00
		DIV TOT									0.00	0.00	31037958.00	0.00	0.00	235608494.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	109019.00	0.00	0.00	4720013.00
				MH TOT							0.00	0.00	109019.00	0.00	0.00	4720013.00
			8782	00	102	01	01	xx	None		0.00	0.00	157000.00	0.00	0.00	1952933.00
				MH TOT							0.00	0.00	157000.00	0.00	0.00	1952933.00
									GRNT TOT		0.00	0.00	266019.00	0.00	0.00	6672946.00
		DIV TOT									0.00	0.00	266019.00	0.00	0.00	6672946.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	870703.00	0.00	0.00	17886640.00
				MH TOT							0.00	0.00	870703.00	0.00	0.00	17886640.00
			8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	16522561.00
				MH TOT							0.00	0.00	500000.00	0.00	0.00	16522561.00
									GRNT TOT		0.00	0.00	1370703.00	0.00	0.00	34409201.00
		DIV TOT									0.00	0.00	1370703.00	0.00	0.00	34409201.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	107006408.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	107006408.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	54565.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	54565.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	52375000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	52375000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	159435973.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	159435973.00
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	461993.00	0.00	0.00	30019324.00
				MH TOT							0.00	0.00	461993.00	0.00	0.00	30019324.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40704.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	40704.00
			8782	00	102	01	01	xx	None		0.00	0.00	6410000.00	0.00	0.00	69314007.00
				MH TOT							0.00	0.00	6410000.00	0.00	0.00	69314007.00
									GRNT TOT		0.00	0.00	6871993.00	0.00	0.00	99374035.00
		DIV TOT									0.00	0.00	6871993.00	0.00	0.00	99374035.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18248856.00	0.00	0.00	131759293.00
				MH TOT							0.00	0.00	18248856.00	0.00	0.00	131759293.00
			8782	00	102	01	01	xx	None		0.00	0.00	27012447.00	0.00	0.00	175698293.00
				MH TOT							0.00	0.00	27012447.00	0.00	0.00	175698293.00
									GRNT TOT		0.00	0.00	45261303.00	0.00	0.00	307457586.00
		DIV TOT									0.00	0.00	45261303.00	0.00	0.00	307457586.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20755979.00	0.00	0.00	104511677.00
				MH TOT							0.00	0.00	20755979.00	0.00	0.00	104511677.00
			8782	00	102	01	01	xx	None		0.00	0.00	6259000.00	0.00	0.00	82834000.00
				MH TOT							0.00	0.00	6259000.00	0.00	0.00	82834000.00
									GRNT TOT		0.00	0.00	27014979.00	0.00	0.00	187345677.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
477	MAINT DIV 2 LUCKNOW	DIV TOT										0.00	0.00	27014979.00	0.00	0.00	187345677.00	
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8745946.00	0.00	0.00	46744063.00		
				MH TOT								0.00	0.00	8745946.00	0.00	0.00	46744063.00	
			8782	00	102	01	01	xx	None		0.00	0.00	420000.00	0.00	0.00	63739000.00		
				MH TOT								0.00	0.00	420000.00	0.00	0.00	63739000.00	
											GRNT TOT		0.00	0.00	9165946.00	0.00	0.00	110483063.00
		DIV TOT										0.00	0.00	9165946.00	0.00	0.00	110483063.00	
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	513768.00	0.00	0.00	687308.00		
				MH TOT								0.00	0.00	513768.00	0.00	0.00	687308.00	
			8782	00	102	01	01	xx	None		0.00	0.00	265087.00	0.00	0.00	968000.00		
				MH TOT								0.00	0.00	265087.00	0.00	0.00	968000.00	
											GRNT TOT		0.00	0.00	778855.00	0.00	0.00	1655308.00
		DIV TOT										0.00	0.00	778855.00	0.00	0.00	1655308.00	
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4500000.00	0.00	0.00	8225690502.00		
				MH TOT								0.00	0.00	4500000.00	0.00	0.00	8225690502.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4617897912.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	4617897912.00	
											GRNT TOT		0.00	0.00	4500000.00	0.00	0.00	12843588414.00
		DIV TOT										0.00	0.00	4500000.00	0.00	0.00	12843588414.00	
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3404733.00	0.00	0.00	24701523.00		
				MH TOT								0.00	0.00	3404733.00	0.00	0.00	24701523.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6891434.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	6891434.00	
											GRNT TOT		0.00	0.00	3404733.00	0.00	0.00	31592957.00
		DIV TOT										0.00	0.00	3404733.00	0.00	0.00	31592957.00	
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35758852.00	0.00	0.00	78586488.00		
				MH TOT								0.00	0.00	35758852.00	0.00	0.00	78586488.00	
											GRNT TOT		0.00	0.00	35758852.00	0.00	0.00	78586488.00
		DIV TOT										0.00	0.00	35758852.00	0.00	0.00	78586488.00	
507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	767754.00	0.00	0.00	4278841.00		
				MH TOT								0.00	0.00	767754.00	0.00	0.00	4278841.00	
											GRNT TOT		0.00	0.00	767754.00	0.00	0.00	4278841.00
		DIV TOT										0.00	0.00	767754.00	0.00	0.00	4278841.00	
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	139794.00	0.00	0.00	170895637.00		
				MH TOT								0.00	0.00	139794.00	0.00	0.00	170895637.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	320000000.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	320000000.00	
											GRNT TOT		0.00	0.00	139794.00	0.00	0.00	490895637.00
		DIV TOT										0.00	0.00	139794.00	0.00	0.00	490895637.00	
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9302899.00	0.00	0.00	37610353.00		
				MH TOT								0.00	0.00	9302899.00	0.00	0.00	37610353.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1980000.00	0.00	0.00	32371758.00		
				MH TOT								0.00	0.00	1980000.00	0.00	0.00	32371758.00	
											GRNT TOT		0.00	0.00	11282899.00	0.00	0.00	69982111.00
		DIV TOT										0.00	0.00	11282899.00	0.00	0.00	69982111.00	
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	911485.00	0.00	0.00	8465343.00		
				MH TOT								0.00	0.00	911485.00	0.00	0.00	8465343.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
514	CONST DIV I PWD MAHOBA	0000										0.00	0.00	911485.00	0.00	0.00	8465343.00
									GRNT TOT			0.00	0.00	911485.00	0.00	0.00	8465343.00
									DIV TOT			0.00	0.00	911485.00	0.00	0.00	8465343.00
518	CONST DIV 3 PWD MAINPURI	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1822500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1822500.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1822500.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1822500.00
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	149613.00	0.00	0.00	1972113.00
									MH TOT			0.00	0.00	149613.00	0.00	0.00	1972113.00
									GRNT TOT			0.00	0.00	149613.00	0.00	0.00	1972113.00
									DIV TOT			0.00	0.00	149613.00	0.00	0.00	1972113.00
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3304876.00	0.00	0.00	6991907.00
									MH TOT			0.00	0.00	3304876.00	0.00	0.00	6991907.00
									GRNT TOT			0.00	0.00	3304876.00	0.00	0.00	6991907.00
									DIV TOT			0.00	0.00	3304876.00	0.00	0.00	6991907.00
526	PROV DIV MATHURA	0000	8782	00	102	01	01	xx	None			0.00	0.00	12958500.00	0.00	0.00	14053500.00
									MH TOT			0.00	0.00	12958500.00	0.00	0.00	14053500.00
									GRNT TOT			0.00	0.00	12958500.00	0.00	0.00	14053500.00
									DIV TOT			0.00	0.00	12958500.00	0.00	0.00	14053500.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	51280.00	0.00	0.00	6314961.00
									MH TOT			0.00	0.00	51280.00	0.00	0.00	6314961.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	252957.00	0.00	0.00	844428.00
									MH TOT			0.00	0.00	252957.00	0.00	0.00	844428.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	266600.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	266600.00
									GRNT TOT			0.00	0.00	304237.00	0.00	0.00	7425989.00
									DIV TOT			0.00	0.00	304237.00	0.00	0.00	7425989.00
543	C.D., PWD, MAU	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	273000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	273000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	273000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	273000.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16195623.00	0.00	0.00	71734638.00
									MH TOT			0.00	0.00	16195623.00	0.00	0.00	71734638.00
			8782	00	102	01	01	xx	None			0.00	0.00	310974.00	0.00	0.00	20933247.00
									MH TOT			0.00	0.00	310974.00	0.00	0.00	20933247.00
									GRNT TOT			0.00	0.00	16506597.00	0.00	0.00	92667885.00
			0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-198.00	0.00	-198.00
									MH TOT			0.00	0.00	0.00	-198.00	0.00	-198.00
									GRNT TOT			0.00	0.00	0.00	-198.00	0.00	-198.00
									DIV TOT			0.00	0.00	16506597.00	-198.00	0.00	92667687.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	339016591.00	0.00	0.00	929938116.00
									MH TOT			0.00	0.00	339016591.00	0.00	0.00	929938116.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2140327450.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2140327450.00
									GRNT TOT			0.00	0.00	339016591.00	0.00	0.00	3070265566.00
									DIV TOT			0.00	0.00	339016591.00	0.00	0.00	3070265566.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8181596.00	0.00	0.00	61154987.00
									MH TOT			0.00	0.00	8181596.00	0.00	0.00	61154987.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2024						PROGRESSIVE UPTO - JUL 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
554	ELECT & MECH DIV MEERUT	0000	8782	00	102	01	01	xx	None		0.00	0.00	2800000.00	0.00	0.00	47220080.00
				MH TOT						0.00	0.00	2800000.00	0.00	0.00	47220080.00	
				GRNT TOT						0.00	0.00	10981596.00	0.00	0.00	108375067.00	
		DIV TOT									0.00	0.00	10981596.00	0.00	0.00	108375067.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2053648.00	0.00	0.00	18915064.00
				MH TOT						0.00	0.00	2053648.00	0.00	0.00	18915064.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1466000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1466000.00	
				GRNT TOT						0.00	0.00	2053648.00	0.00	0.00	20381064.00	
		DIV TOT									0.00	0.00	2053648.00	0.00	0.00	20381064.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5654654.00	0.00	0.00	49466395.00
				MH TOT						0.00	0.00	5654654.00	0.00	0.00	49466395.00	
			8782	00	102	01	01	xx	None		0.00	0.00	184076.00	0.00	0.00	3088226.00
				MH TOT						0.00	0.00	184076.00	0.00	0.00	3088226.00	
				GRNT TOT						0.00	0.00	5838730.00	0.00	0.00	52554621.00	
		DIV TOT									0.00	0.00	5838730.00	0.00	0.00	52554621.00
570	C D (BHAWAN) PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22866380.00	0.00	0.00	27589622.00
				MH TOT						0.00	0.00	22866380.00	0.00	0.00	27589622.00	
			8782	00	102	01	01	xx	None		0.00	0.00	385381000.00	0.00	0.00	418705750.00
				MH TOT						0.00	0.00	385381000.00	0.00	0.00	418705750.00	
				GRNT TOT						0.00	0.00	408247380.00	0.00	0.00	446295372.00	
		DIV TOT									0.00	0.00	408247380.00	0.00	0.00	446295372.00
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	351089568.00	0.00	0.00	1103044948.00
				MH TOT						0.00	0.00	351089568.00	0.00	0.00	1103044948.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	55896.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	55896.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1478669550.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1478669550.00	
				GRNT TOT						0.00	0.00	351089568.00	0.00	0.00	2581770394.00	
		DIV TOT									0.00	0.00	351089568.00	0.00	0.00	2581770394.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18570018.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	18570018.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	18570018.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	18570018.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2974.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2974.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2974.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2974.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16648540.00	0.00	0.00	27315594.00
				MH TOT						0.00	0.00	16648540.00	0.00	0.00	27315594.00	
			8782	00	102	01	01	xx	None		0.00	0.00	200000.00	0.00	0.00	25270000.00
				MH TOT						0.00	0.00	200000.00	0.00	0.00	25270000.00	
				GRNT TOT						0.00	0.00	16848540.00	0.00	0.00	52585594.00	
		DIV TOT									0.00	0.00	16848540.00	0.00	0.00	52585594.00
579	World Bank Division, Moradabad	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1666262.00	0.00	0.00	7665104.00
				MH TOT						0.00	0.00	1666262.00	0.00	0.00	7665104.00	
				GRNT TOT						0.00	0.00	1666262.00	0.00	0.00	7665104.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
579	World Bank Division, Moradabad	DIV TOT									0.00	0.00	1666262.00	0.00	0.00	7665104.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8734291.00	0.00	0.00	17705496.00
				MH TOT							0.00	0.00	8734291.00	0.00	0.00	17705496.00
			8782	00	102	01	01	xx	None		0.00	0.00	6580500.00	0.00	0.00	23790300.00
				MH TOT							0.00	0.00	6580500.00	0.00	0.00	23790300.00
									GRNT TOT		0.00	0.00	15314791.00	0.00	0.00	41495796.00
		DIV TOT									0.00	0.00	15314791.00	0.00	0.00	41495796.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6766558.00	0.00	0.00	32617748.00
				MH TOT							0.00	0.00	6766558.00	0.00	0.00	32617748.00
									GRNT TOT		0.00	0.00	6766558.00	0.00	0.00	32617748.00
		DIV TOT									0.00	0.00	6766558.00	0.00	0.00	32617748.00
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1264373.00	0.00	0.00	7981531.00
				MH TOT							0.00	0.00	1264373.00	0.00	0.00	7981531.00
			8782	00	102	01	01	xx	None		0.00	0.00	962000.00	0.00	0.00	962000.00
				MH TOT							0.00	0.00	962000.00	0.00	0.00	962000.00
									GRNT TOT		0.00	0.00	2226373.00	0.00	0.00	8943531.00
		DIV TOT									0.00	0.00	2226373.00	0.00	0.00	8943531.00
634	C D 2(Indo Nepal Border) Pilibhit	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	127070.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	127070.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	70280.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	70280.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	197350.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	197350.00
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	116929.00	0.00	0.00	16289790.00
				MH TOT							0.00	0.00	116929.00	0.00	0.00	16289790.00
									GRNT TOT		0.00	0.00	116929.00	0.00	0.00	16289790.00
		DIV TOT									0.00	0.00	116929.00	0.00	0.00	16289790.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9962985.00	0.00	0.00	37965221.00
				MH TOT							0.00	0.00	9962985.00	0.00	0.00	37965221.00
									GRNT TOT		0.00	0.00	9962985.00	0.00	0.00	37965221.00
		DIV TOT									0.00	0.00	9962985.00	0.00	0.00	37965221.00
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3692283.00	0.00	0.00	13136185.00
				MH TOT							0.00	0.00	3692283.00	0.00	0.00	13136185.00
			8782	00	102	01	01	xx	None		0.00	0.00	95000.00	0.00	0.00	95000.00
				MH TOT							0.00	0.00	95000.00	0.00	0.00	95000.00
									GRNT TOT		0.00	0.00	3787283.00	0.00	0.00	13231185.00
		DIV TOT									0.00	0.00	3787283.00	0.00	0.00	13231185.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30239615.00	0.00	0.00	60867888.00
				MH TOT							0.00	0.00	30239615.00	0.00	0.00	60867888.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13080960.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13080960.00
									GRNT TOT		0.00	0.00	30239615.00	0.00	0.00	73948848.00
		DIV TOT									0.00	0.00	30239615.00	0.00	0.00	73948848.00
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6527642.00	0.00	0.00	15311570.00
				MH TOT							0.00	0.00	6527642.00	0.00	0.00	15311570.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	818357.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
671	PROV DIV RAIBAREILLY	0000	8782	MH	TOT						0.00	0.00	0.00	0.00	0.00	818357.00
									GRNT	TOT	0.00	0.00	6527642.00	0.00	0.00	16129927.00
										DIV	TOT	0.00	0.00	6527642.00	0.00	16129927.00
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	512175.00	0.00	0.00	5233867.00
				MH	TOT						0.00	0.00	512175.00	0.00	0.00	5233867.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1945285.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1945285.00
									GRNT	TOT	0.00	0.00	512175.00	0.00	0.00	7179152.00
										DIV	TOT	0.00	0.00	512175.00	0.00	7179152.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4651304.00	0.00	0.00	25836978.00
				MH	TOT						0.00	0.00	4651304.00	0.00	0.00	25836978.00
			8782	00	102	01	01	xx	None		0.00	0.00	25626563.00	0.00	0.00	49276563.00
				MH	TOT						0.00	0.00	25626563.00	0.00	0.00	49276563.00
									GRNT	TOT	0.00	0.00	30277867.00	0.00	0.00	75113541.00
										DIV	TOT	0.00	0.00	30277867.00	0.00	75113541.00
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1040895.00	0.00	0.00	3080286.00
				MH	TOT						0.00	0.00	1040895.00	0.00	0.00	3080286.00
									GRNT	TOT	0.00	0.00	1040895.00	0.00	0.00	3080286.00
										DIV	TOT	0.00	0.00	1040895.00	0.00	3080286.00
684	CONST DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1394.00	0.00	0.00	1929328.00
				MH	TOT						0.00	0.00	1394.00	0.00	0.00	1929328.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1007000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1007000.00
									GRNT	TOT	0.00	0.00	1394.00	0.00	0.00	2936328.00
										DIV	TOT	0.00	0.00	1394.00	0.00	2936328.00
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27689203.00	0.00	0.00	120365751.00
				MH	TOT						0.00	0.00	27689203.00	0.00	0.00	120365751.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	29703813.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	29703813.00
									GRNT	TOT	0.00	0.00	27689203.00	0.00	0.00	150069564.00
										DIV	TOT	0.00	0.00	27689203.00	0.00	150069564.00
703	CONST DIV SAHARANPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	15065000.00	0.00	0.00	15065000.00
				MH	TOT						0.00	0.00	15065000.00	0.00	0.00	15065000.00
									GRNT	TOT	0.00	0.00	15065000.00	0.00	0.00	15065000.00
										DIV	TOT	0.00	0.00	15065000.00	0.00	15065000.00
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	73440546.00	0.00	0.00	276312091.00
				MH	TOT						0.00	0.00	73440546.00	0.00	0.00	276312091.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1830208050.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1830208050.00
									GRNT	TOT	0.00	0.00	73440546.00	0.00	0.00	2106520141.00
										DIV	TOT	0.00	0.00	73440546.00	0.00	2106520141.00
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27423681.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	27423681.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	27423681.00
										DIV	TOT	0.00	0.00	0.00	0.00	27423681.00
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16628685.00	0.00	0.00	34476970.00
				MH	TOT						0.00	0.00	16628685.00	0.00	0.00	34476970.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2024						PROGRESSIVE UPTO - JUL 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
716	PROV DIV SHAHJAHANPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	26835450.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	26835450.00	
				GRNT TOT						0.00	0.00	16628685.00	0.00	0.00	61312420.00	
		DIV TOT										0.00	0.00	16628685.00	0.00	0.00
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2162199.00	0.00	0.00	10042686.00
				MH TOT						0.00	0.00	2162199.00	0.00	0.00	10042686.00	
				GRNT TOT						0.00	0.00	2162199.00	0.00	0.00	10042686.00	
		DIV TOT										0.00	0.00	2162199.00	0.00	0.00
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	174734.00	0.00	0.00	6523273.00
				MH TOT						0.00	0.00	174734.00	0.00	0.00	6523273.00	
				GRNT TOT						0.00	0.00	174734.00	0.00	0.00	6523273.00	
		DIV TOT										0.00	0.00	174734.00	0.00	0.00
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	156400.00	0.00	0.00	398560.00
				MH TOT						0.00	0.00	156400.00	0.00	0.00	398560.00	
				GRNT TOT						0.00	0.00	156400.00	0.00	0.00	398560.00	
		DIV TOT										0.00	0.00	156400.00	0.00	0.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5238523.00	0.00	0.00	5565215.00
				MH TOT						0.00	0.00	5238523.00	0.00	0.00	5565215.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	5000.00	0.00	0.00	15000.00
				MH TOT						0.00	0.00	5000.00	0.00	0.00	15000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2662000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2662000.00	
				GRNT TOT						0.00	0.00	5243523.00	0.00	0.00	8242215.00	
DIV TOT										0.00	0.00	5243523.00	0.00	0.00	8242215.00	
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	496993.00	0.00	0.00	53295335.00
				MH TOT						0.00	0.00	496993.00	0.00	0.00	53295335.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5000000.00	
		GRNT TOT						0.00	0.00	496993.00	0.00	0.00	103295335.00			
DIV TOT										0.00	0.00	496993.00	0.00	0.00	103295335.00	
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1582266.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1582266.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1582266.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	554217.00	0.00	0.00	1585281.00
				MH TOT						0.00	0.00	554217.00	0.00	0.00	1585281.00	
				GRNT TOT						0.00	0.00	554217.00	0.00	0.00	1585281.00	
		DIV TOT										0.00	0.00	554217.00	0.00	0.00
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4588670.00	0.00	0.00	6547517.00
				MH TOT						0.00	0.00	4588670.00	0.00	0.00	6547517.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	158000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	158000.00	
				GRNT TOT						0.00	0.00	4588670.00	0.00	0.00	6705517.00	
DIV TOT										0.00	0.00	4588670.00	0.00	0.00	6705517.00	
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21306108.00	0.00	0.00	58570788.00
				MH TOT						0.00	0.00	21306108.00	0.00	0.00	58570788.00	
			8782	00	102	01	01	xx	None		0.00	0.00	15874000.00	0.00	0.00	95108000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2024						PROGRESSIVE UPTO - JUL 2024					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
756	PROV DIV	0000	8782	MH TOT						0.00	0.00	15874000.00	0.00	0.00	95108000.00
	RABERTSGANJ			GRNT TOT						0.00	0.00	37180108.00	0.00	0.00	153678788.00
	SONBHADRA			DIV TOT						0.00	0.00	37180108.00	0.00	0.00	153678788.00
759	CONST DIV	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	5684460.00	0.00	0.00	37411931.00
	SONBHADRA			MH TOT						0.00	0.00	5684460.00	0.00	0.00	37411931.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	22477100.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	22477100.00
				GRNT TOT						0.00	0.00	5684460.00	0.00	0.00	59889031.00
				DIV TOT						0.00	0.00	5684460.00	0.00	0.00	59889031.00
760	CONST DIV-2 PWD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1691875.00	0.00	0.00	19495323.00
	SONBHADRA			MH TOT						0.00	0.00	1691875.00	0.00	0.00	19495323.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	16334200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	16334200.00
				GRNT TOT						0.00	0.00	1691875.00	0.00	0.00	35829523.00
				DIV TOT						0.00	0.00	1691875.00	0.00	0.00	35829523.00
766	PROVINCIAL DIVISION	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	28863128.00	0.00	0.00	72552685.00
	PWD SRAWASTI			MH TOT						0.00	0.00	28863128.00	0.00	0.00	72552685.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	31522686.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	31522686.00
				GRNT TOT						0.00	0.00	28863128.00	0.00	0.00	104075371.00
				DIV TOT						0.00	0.00	28863128.00	0.00	0.00	104075371.00
769	PROV DIV ST	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	33642489.00	0.00	0.00	64623310.00
	KABIRNAGAR			MH TOT						0.00	0.00	33642489.00	0.00	0.00	64623310.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	8000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8000000.00
				GRNT TOT						0.00	0.00	33642489.00	0.00	0.00	72623310.00
				DIV TOT						0.00	0.00	33642489.00	0.00	0.00	72623310.00
776	P D GYANPUR ST	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	4352819.00	0.00	0.00	12689668.00
	RAVIDASNAGAR			MH TOT						0.00	0.00	4352819.00	0.00	0.00	12689668.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	871000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	871000.00
				GRNT TOT						0.00	0.00	4352819.00	0.00	0.00	13560668.00
				DIV TOT						0.00	0.00	4352819.00	0.00	0.00	13560668.00
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	10556163.00	0.00	0.00	28614204.00
				MH TOT						0.00	0.00	10556163.00	0.00	0.00	28614204.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	1600270.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1600270.00
				GRNT TOT						0.00	0.00	10556163.00	0.00	0.00	30214474.00
				DIV TOT						0.00	0.00	10556163.00	0.00	0.00	30214474.00
784	CONST DIV 3	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1739529.00	0.00	0.00	19628920.00
	SULTANPUR			MH TOT						0.00	0.00	1739529.00	0.00	0.00	19628920.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	18014000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	18014000.00
				GRNT TOT						0.00	0.00	1739529.00	0.00	0.00	37642920.00
				DIV TOT						0.00	0.00	1739529.00	0.00	0.00	37642920.00
787	CONST DIV 1 PWD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	321097.00	0.00	0.00	33500399.00
	BAHRAICH			MH TOT						0.00	0.00	321097.00	0.00	0.00	33500399.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
787	CONST DIV 1 PWD BAHRAICH	0000										0.00	0.00	321097.00	0.00	0.00	33500399.00
									GRNT TOT			0.00	0.00	321097.00	0.00	0.00	33500399.00
									DIV TOT			0.00	0.00	321097.00	0.00	0.00	33500399.00
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5932294.00	0.00	0.00	20352759.00
									MH TOT			0.00	0.00	5932294.00	0.00	0.00	20352759.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	30492000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	30492000.00
									GRNT TOT			0.00	0.00	5932294.00	0.00	0.00	50844759.00
									DIV TOT			0.00	0.00	5932294.00	0.00	0.00	50844759.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	84656.00	0.00	0.00	1874204.00
									MH TOT			0.00	0.00	84656.00	0.00	0.00	1874204.00
									GRNT TOT			0.00	0.00	84656.00	0.00	0.00	1874204.00
									DIV TOT			0.00	0.00	84656.00	0.00	0.00	1874204.00
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	27408956.00	0.00	0.00	29043604.00
									MH TOT			0.00	0.00	27408956.00	0.00	0.00	29043604.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	36868000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	36868000.00
									GRNT TOT			0.00	0.00	27408956.00	0.00	0.00	65911604.00
									DIV TOT			0.00	0.00	27408956.00	0.00	0.00	65911604.00
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3205532.00	0.00	0.00	1286942.00
									MH TOT			0.00	0.00	3205532.00	0.00	0.00	1286942.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	10561212.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	10561212.00
									GRNT TOT			0.00	0.00	3205532.00	0.00	0.00	11848154.00
									DIV TOT			0.00	0.00	3205532.00	0.00	0.00	11848154.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8297564.00	0.00	0.00	47105385.00
									MH TOT			0.00	0.00	8297564.00	0.00	0.00	47105385.00
			8782	00	102	01	01	xx	None			0.00	0.00	240873980.00	0.00	0.00	262054123.00
									MH TOT			0.00	0.00	240873980.00	0.00	0.00	262054123.00
									GRNT TOT			0.00	0.00	249171544.00	0.00	0.00	309159508.00
									DIV TOT			0.00	0.00	249171544.00	0.00	0.00	309159508.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4661275.00	0.00	0.00	28963255.00
									MH TOT			0.00	0.00	4661275.00	0.00	0.00	28963255.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	523972150.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	523972150.00
									GRNT TOT			0.00	0.00	4661275.00	0.00	0.00	552935405.00
									DIV TOT			0.00	0.00	4661275.00	0.00	0.00	552935405.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13075106.00	0.00	0.00	34866902.00
									MH TOT			0.00	0.00	13075106.00	0.00	0.00	34866902.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	102125.00	0.00	0.00	102125.00
									MH TOT			0.00	0.00	102125.00	0.00	0.00	102125.00
			8782	00	102	01	01	xx	None			0.00	0.00	13300000.00	0.00	0.00	41598500.00
									MH TOT			0.00	0.00	13300000.00	0.00	0.00	41598500.00
									GRNT TOT			0.00	0.00	26477231.00	0.00	0.00	76567527.00
									DIV TOT			0.00	0.00	26477231.00	0.00	0.00	76567527.00
850	N H DIV 1 VARANASI	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	500000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	500000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	500000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
850	N H DIV 1 VARANASI	DIV TOT									0.00	0.00	0.00	0.00	0.00	500000.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29131969.00	0.00	0.00	70396467.00
				MH TOT							0.00	0.00	29131969.00	0.00	0.00	70396467.00
			8782	00	102	01	01	xx	None		0.00	0.00	39301900.00	0.00	0.00	70416231.00
				MH TOT							0.00	0.00	39301900.00	0.00	0.00	70416231.00
									GRNT TOT		0.00	0.00	68433869.00	0.00	0.00	140812698.00
		DIV TOT									0.00	0.00	68433869.00	0.00	0.00	140812698.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	406213.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	406213.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	406213.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	406213.00
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	463705.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	463705.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	463705.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	463705.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	72404.00	0.00	0.00	1533916.00
				MH TOT							0.00	0.00	72404.00	0.00	0.00	1533916.00
									GRNT TOT		0.00	0.00	72404.00	0.00	0.00	1533916.00
		DIV TOT									0.00	0.00	72404.00	0.00	0.00	1533916.00
GRAND TOTAL:											0.00	0.00	10822011813.00	-133259.00	0.00	51218907270.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUL 2024

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2024	PROGRESSIVE UPTO JUL 2024
001	PROV.DIV.AGRA	8782	00	102	02	01	xx	NONE	6606637.00	19827006.00
		DIV TOT:							6606637.00	19827006.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	868940.00	218830133.00
		8782	00	102	02	01	xx	NONE	61768193.00	151189863.00
		DIV TOT:							62637133.00	370019996.00
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	0.00	33658000.00
		8782	00	102	02	01	xx	NONE	13746391.00	35675100.00
		DIV TOT:							13746391.00	69333100.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	11337000.00	16332227.00
		8782	00	102	02	01	xx	NONE	3114330.00	9431362.00
		DIV TOT:							14451330.00	25763589.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	60000.00
		8782	00	102	02	01	xx	NONE	1702642.00	4411449.00
		DIV TOT:							1702642.00	4471449.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	5582000.00	6130000.00
		8782	00	102	02	01	xx	NONE	5498442.00	39644280.00
		DIV TOT:							11080442.00	45774280.00
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	87847683.00	552527991.00
		8782	00	102	02	01	xx	NONE	67076997.00	210503340.00
		DIV TOT:							154924680.00	763031331.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	6656500.00	35591500.00
		8782	00	102	02	01	xx	NONE	970297.00	31577385.00
		DIV TOT:							7626797.00	67168885.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	26708912.00	515786682.00
		8782	00	102	02	01	xx	NONE	80706015.00	317532580.00
		DIV TOT:							107414927.00	833319262.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	13608527.00	635962544.00
		8782	00	102	02	01	xx	NONE	28154760.00	465712423.00
		DIV TOT:							41763287.00	1101674967.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	2496586000.00	2270523211.00
		8782	00	102	02	01	xx	NONE	590290791.00	2379509716.00
		DIV TOT:							3086876791.00	4650032927.00
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	246471065.00	527157328.00
		8782	00	102	02	01	xx	NONE	84184332.00	401935976.00
		DIV TOT:							330655397.00	929093304.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	38000.00	12332000.00
		8782	00	102	02	01	xx	NONE	2819624.00	16258276.00
		DIV TOT:							2857624.00	28590276.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	28500.00	534400.00
		8782	00	102	02	01	xx	NONE	3371989.00	81223948.00
		DIV TOT:							3400489.00	81758348.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	231500.00	3366500.00
		8782	00	102	02	01	xx	NONE	6751542.00	18363640.00
		DIV TOT:							6983042.00	21730140.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUL 2024

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2024	PROGRESSIVE UPTO JUL 2024
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	2201896.00
		8782	00	102	02	01	xx	NONE	5102939.00	15822421.00
		DIV TOT:							5102939.00	18024317.00
072	CONST DIV AURAIYA	8782	00	102	02	01	xx	NONE	8673.00	23838.00
		DIV TOT:							8673.00	23838.00
076	PROV DIV AZAMGARH	8782	00	102	02	01	xx	NONE	2313897.00	7861894.00
		DIV TOT:							2313897.00	7861894.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	106580.00
		8782	00	102	02	01	xx	NONE	4720876.00	40430051.00
		DIV TOT:							4720876.00	40536631.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	429687.00	690867.00
		8782	00	102	02	01	xx	NONE	4810456.00	13285900.00
		DIV TOT:							5240143.00	13976767.00
082	CONST DIV AZAMGARH	8782	00	102	02	01	xx	NONE	0.00	64421005.00
		DIV TOT:							0.00	64421005.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	2518927.00	67452004.00
		8671	00	101	xx	xx	xx	NONE	0.00	34205.00
		8782	00	102	02	01	xx	NONE	33891839.00	157832674.00
		DIV TOT:							36410766.00	225318883.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	5147000.00
		8782	00	102	02	01	xx	NONE	6526712.00	27653203.00
		DIV TOT:							6526712.00	32800203.00
088	CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	8682000.00	8682000.00
		8782	00	102	02	01	xx	NONE	12036.00	12036.00
		DIV TOT:							8694036.00	8694036.00
090	CONST DIV 2 PWD BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	500000.00
		DIV TOT:							0.00	500000.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	0.00	588000.00
		8782	00	102	02	01	xx	NONE	5519451.00	45917106.00
		DIV TOT:							5519451.00	46505106.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	101098625.00
		8782	00	102	02	01	xx	NONE	63197172.00	176818365.00
		DIV TOT:							63197172.00	277916990.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	1699344.00	2605187.00
		8782	00	102	02	01	xx	NONE	39165342.00	190539159.00
		DIV TOT:							40864686.00	193144346.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	4133845.00	8746480.00
		8782	00	102	02	01	xx	NONE	165876493.00	245298858.00
		DIV TOT:							170010338.00	254045338.00
120	PROV DIV BALRAMPUR	8782	00	102	02	01	xx	NONE	10641668.00	33572613.00
		DIV TOT:							10641668.00	33572613.00
123	Construction Division Balrampur	8782	00	102	02	01	xx	NONE	56529342.00	69719764.00
		DIV TOT:							56529342.00	69719764.00
125	CONST DIV(BHAWAN) PWD BANDA	8443	00	108	xx	xx	xx	NONE	3310889.00	16077136.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2024	PROGRESSIVE UPTO JUL 2024
125	CONST DIV(BHAWAN) PWD BANDA	8782	00	102	02	01	xx	NONE	72138725.00	247141821.00
		DIV TOT:							75449614.00	263218957.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	11771397.00	13228176.00
		8782	00	102	02	01	xx	NONE	38976417.00	74783066.00
		DIV TOT:							50747814.00	88011242.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	85513303.00	88855779.00
		8671	00	101	xx	xx	xx	NONE	0.00	1064528.00
		8782	00	102	02	01	xx	NONE	27366043.00	111891088.00
		DIV TOT:							112879346.00	201811395.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	4024.00	426199.00
		8782	00	102	02	01	xx	NONE	540182.00	17383853.00
		DIV TOT:							544206.00	17810052.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	143564.00
		8782	00	102	02	01	xx	NONE	2157047.00	61957543.00
		DIV TOT:							2157047.00	62101107.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	261788.00	813633.00
		8782	00	102	02	01	xx	NONE	15621896.00	36423659.00
		DIV TOT:							15883684.00	37237292.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	670000.00	714940.00
		8782	00	102	02	01	xx	NONE	11023109.00	20328781.00
		DIV TOT:							11693109.00	21043721.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	3074000.00	3810000.00
		8782	00	102	02	01	xx	NONE	2208431.00	26691708.00
		DIV TOT:							5282431.00	30501708.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	290701.00	3774160.00
		8782	00	102	02	01	xx	NONE	4962565.00	13206984.00
		DIV TOT:							5253266.00	16981144.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	708256251.00	725369270.00
		8782	00	102	02	01	xx	NONE	218979789.00	484210795.00
		DIV TOT:							927236040.00	1209580065.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	230000.00	230000.00
		8782	00	102	02	01	xx	NONE	21648073.00	33334751.00
		DIV TOT:							21878073.00	33564751.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	0.00	16360018.00
		8782	00	102	02	01	xx	NONE	5188477.00	7443588.00
		DIV TOT:							5188477.00	23803606.00
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	6684.00	42678801.00
		8782	00	102	02	01	xx	NONE	197171.00	53580865.00
		DIV TOT:							203855.00	96259666.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	16847100.00
		8782	00	102	02	01	xx	NONE	6194474.00	58317946.00
		DIV TOT:							6194474.00	75165046.00
172	CONST DIV 2 PWD BIJNORE	8782	00	102	02	01	xx	NONE	0.00	4237696.00
		DIV TOT:							0.00	4237696.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2024	PROGRESSIVE UPTO JUL 2024
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	93600.00	8817250.00
		8782	00	102	02	01	xx	NONE	4477233.00	17500496.00
		DIV TOT:							4570833.00	26317746.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	69720841.00
		8782	00	102	02	01	xx	NONE	0.00	69721144.00
		DIV TOT:							0.00	139441985.00
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	1470000.00
		8782	00	102	02	01	xx	NONE	2126590.00	2262196.00
		DIV TOT:							2126590.00	3732196.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	200000.00
		8782	00	102	02	01	xx	NONE	4143917.00	7761823.00
		DIV TOT:							4143917.00	7961823.00
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	71186.00	920345.00
		8782	00	102	02	01	xx	NONE	12206486.00	57893642.00
		DIV TOT:							12277672.00	58813987.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	310453.00	5489736.00
		8782	00	102	02	01	xx	NONE	14521035.00	112530911.00
		DIV TOT:							14831488.00	118020647.00
216	PROV DIV KARVI CHITRAKOOT	8782	00	102	02	01	xx	NONE	0.00	4455919.00
		DIV TOT:							0.00	4455919.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	50000.00	365815.00
		8782	00	102	02	01	xx	NONE	15519358.00	56360753.00
		DIV TOT:							15569358.00	56726568.00
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	630469.00	2399781.00
		8782	00	102	02	01	xx	NONE	8432056.00	35265312.00
		DIV TOT:							9062525.00	37665093.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	6460000.00	13460000.00
		8782	00	102	02	01	xx	NONE	5325785.00	81158989.00
		DIV TOT:							11785785.00	94618989.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	156050.00
		8782	00	102	02	01	xx	NONE	1096792.00	14702926.00
		DIV TOT:							1096792.00	14858976.00
242	CONST DIV I PWD ETAH	8782	00	102	02	01	xx	NONE	124608.00	11831406.00
		DIV TOT:							124608.00	11831406.00
249	PROV DIV ETAWAH	8782	00	102	02	01	xx	NONE	0.00	294166.00
		DIV TOT:							0.00	294166.00
256	CONST.DIV 3 PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	21175.00
		8782	00	102	02	01	xx	NONE	0.00	2117318.00
		DIV TOT:							0.00	2138493.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	20463458.00	20472973.00
		8782	00	102	02	01	xx	NONE	9782026.00	33433008.00
		DIV TOT:							30245484.00	53905981.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	1000000.00
		8782	00	102	02	01	xx	NONE	130304.00	14877514.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2024	PROGRESSIVE UPTO JUL 2024
258	MECHANICAL DIVISION I, PWD, ETAWAH	DIV TOT:							130304.00	24877514.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	47010737.00	58073480.00
		8782	00	102	02	01	xx	NONE	437510543.00	655842545.00
		DIV TOT:							484521280.00	713916025.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	5587831.00	1035158850.00
		8782	00	102	02	01	xx	NONE	213596222.00	683390041.00
		DIV TOT:							219184053.00	1718548891.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	431490.00	12228490.00
		8782	00	102	02	01	xx	NONE	5275233.00	24689780.00
		DIV TOT:							5706723.00	36918270.00
267	Construction Division 3 PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	35000000.00	350682618.00
		8782	00	102	02	01	xx	NONE	0.00	124760171.00
		DIV TOT:							35000000.00	475442789.00
268	Construction Division IV PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	35375000.00
		8782	00	102	02	01	xx	NONE	2865501.00	46456644.00
		DIV TOT:							2865501.00	81831644.00
271	PROV DIV FATHEGARH FARUKHABAD	8782	00	102	02	01	xx	NONE	3365267.00	6956118.00
		DIV TOT:							3365267.00	6956118.00
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1000.00
		8782	00	102	02	01	xx	NONE	461989.00	2314412.00
		DIV TOT:							461989.00	2315412.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	356931.00	3078664.00
		8671	00	101	xx	xx	xx	NONE	27848.00	27848.00
		8782	00	102	02	01	xx	NONE	8496320.00	16995890.00
		DIV TOT:							8881099.00	20102402.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	1376246.00
		8782	00	102	02	01	xx	NONE	3558461.00	14237663.00
		DIV TOT:							3558461.00	15613909.00
283	MECHANICAL DIVISION, PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	534000.00
		8782	00	102	02	01	xx	NONE	0.00	2798988.00
		DIV TOT:							0.00	3332988.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	78541404.00
		8782	00	102	02	01	xx	NONE	0.00	57526921.00
		DIV TOT:							0.00	136068325.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	55373.00
		DIV TOT:							0.00	55373.00
291	CONST DIV 2 PWD FIROZABAD	8782	00	102	02	01	xx	NONE	0.00	965328.00
		DIV TOT:							0.00	965328.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	19005154.00	43119780.00
		8782	00	102	02	01	xx	NONE	4732093.00	46012433.00
		DIV TOT:							23737247.00	89132213.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	4063051.00	44192769.00
		8782	00	102	02	01	xx	NONE	1446707.00	62281407.00
		DIV TOT:							5509758.00	106474176.00

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309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	540000.00	-6582500.00
		8782	00	102	02	01	xx	NONE	6434073.00	35178716.00
		DIV TOT:							6974073.00	28596216.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	77818.00	234751.00
		8782	00	102	02	01	xx	NONE	8463065.00	23779418.00
		DIV TOT:							8540883.00	24014169.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	32942000.00	32942000.00
		8782	00	102	02	01	xx	NONE	928441.00	11972927.00
		DIV TOT:							33870441.00	44914927.00
315	CONST DIV 3PWD GHAZIPUR	8782	00	102	02	01	xx	NONE	4202333.00	50888716.00
		DIV TOT:							4202333.00	50888716.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	278002.00	36925002.00
		8782	00	102	02	01	xx	NONE	15888684.00	157997683.00
		DIV TOT:							16166686.00	194922685.00
322	CONST DIV 2 GONDA	8782	00	102	02	01	xx	NONE	1227890.00	251924538.00
		DIV TOT:							1227890.00	251924538.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	0.00	13302000.00
		8782	00	102	02	01	xx	NONE	9391598.00	55691189.00
		DIV TOT:							9391598.00	68993189.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	39705700.00	50239011.00
		8782	00	102	02	01	xx	NONE	7247755.00	27881403.00
		DIV TOT:							46953455.00	78120414.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	22953502.00	1081211833.00
		8671	00	101	xx	xx	xx	NONE	0.00	37930.00
		8782	00	102	02	01	xx	NONE	170387873.00	452350983.00
		DIV TOT:							193341375.00	1533600746.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	5230993.00	19191646.00
		8671	00	101	xx	xx	xx	NONE	0.00	8100.00
		8782	00	102	02	01	xx	NONE	1374643.00	17085790.00
		DIV TOT:							6605636.00	36285536.00
335	TY D C U (NH) 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	9000.00
		DIV TOT:							0.00	9000.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	5478043.00	7408867.00
		8782	00	102	02	01	xx	NONE	24163026.00	43061444.00
		DIV TOT:							29641069.00	50470311.00
339	CONST. DIV-2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	500000.00	780250.00
		8782	00	102	02	01	xx	NONE	3896605.00	18118152.00
		DIV TOT:							4396605.00	18898402.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	236560.00	5987469.00
		8671	00	101	xx	xx	xx	NONE	0.00	168609.00
		8782	00	102	02	01	xx	NONE	24751406.00	74793247.00
		DIV TOT:							24987966.00	80949325.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	1742294.00
		8782	00	102	02	01	xx	NONE	3666096.00	49915420.00

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343	CONST DIV 2 PWD HAMIRPUR	DIV TOT:							3666096.00	51657714.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	3099600.00	4083600.00
		8782	00	102	02	01	xx	NONE	10684770.00	18179973.00
		DIV TOT:							13784370.00	22263573.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	6783700.00
		8782	00	102	02	01	xx	NONE	863086.00	1799899.00
		DIV TOT:							863086.00	8583599.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	2725200.00
		8782	00	102	02	01	xx	NONE	1349769.00	5939616.00
		DIV TOT:							1349769.00	8664816.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	904914.00	4168452.00
		8782	00	102	02	01	xx	NONE	22077031.00	66344851.00
		DIV TOT:							22981945.00	70513303.00
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	2035422.00
		8782	00	102	02	01	xx	NONE	619757.00	1502907.00
		DIV TOT:							619757.00	3538329.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	262060.00	950581.00
		8782	00	102	02	01	xx	NONE	7342935.00	20320760.00
		DIV TOT:							7604995.00	21271341.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	2040936.00	18674436.00
		8782	00	102	02	01	xx	NONE	24672050.00	41962080.00
		DIV TOT:							26712986.00	60636516.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	40000.00	715000.00
		8782	00	102	02	01	xx	NONE	3240078.00	23704684.00
		DIV TOT:							3280078.00	24419684.00
382	CONST.DIV. JAUNPUR	8782	00	102	02	01	xx	NONE	12814179.00	48663878.00
		DIV TOT:							12814179.00	48663878.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	30500000.00	31239227.00
		8782	00	102	02	01	xx	NONE	2057607.00	62578263.00
		DIV TOT:							32557607.00	93817490.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	10276000.00	19527000.00
		8782	00	102	02	01	xx	NONE	445981.00	98305312.00
		DIV TOT:							10721981.00	117832312.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	9366000.00
		8782	00	102	02	01	xx	NONE	21500758.00	36243866.00
		DIV TOT:							21500758.00	45609866.00
392	NATIONAL HIGHWAY DN JHANSI	8782	00	102	02	01	xx	NONE	154828.00	822024.00
		DIV TOT:							154828.00	822024.00
395	CONST DIV -(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	3933070.00	39850888.00
		8671	00	101	xx	xx	xx	NONE	27492.00	27492.00
		8782	00	102	02	01	xx	NONE	19657490.00	55064174.00
		DIV TOT:							23618052.00	94942554.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	16307500.00	16307500.00
		8782	00	102	02	01	xx	NONE	0.00	466616.00

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401	PROV DIV AMROHA JYOTIYA F NAGAR	DIV TOT:							16307500.00	16774116.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	0.00	2025000.00
		8782	00	102	02	01	xx	NONE	77041.00	770488.00
		DIV TOT:							77041.00	2795488.00
405	PROV DIV KANNAUJ	8782	00	102	02	01	xx	NONE	243344.00	8332627.00
		DIV TOT:							243344.00	8332627.00
406	CONST DIV KANNAUJ	8782	00	102	02	01	xx	NONE	0.00	609767.00
		DIV TOT:							0.00	609767.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	0.00	550856.00
		8782	00	102	02	01	xx	NONE	3674358.00	20831882.00
		DIV TOT:							3674358.00	21382738.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	895980.00	8671400.00
		8782	00	102	02	01	xx	NONE	5268801.00	25003214.00
		DIV TOT:							6164781.00	33674614.00
412	CONST DIV 1 Kanpur Dehat	8782	00	102	02	01	xx	NONE	557473.00	8892251.00
		DIV TOT:							557473.00	8892251.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	1590610.00	138306217.00
		8782	00	102	02	01	xx	NONE	57771333.00	106770136.00
		DIV TOT:							59361943.00	245076353.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	500000.00
		8782	00	102	02	01	xx	NONE	661438.00	31167513.00
		DIV TOT:							661438.00	31667513.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	3043012.00	26067181.00
		8782	00	102	02	01	xx	NONE	1571000.00	13643003.00
		DIV TOT:							4614012.00	39710184.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	205235.00	15034970.00
		8782	00	102	02	01	xx	NONE	17575036.00	26732770.00
		DIV TOT:							17780271.00	41767740.00
427	Const. Div PWD Kaushambi	8782	00	102	02	01	xx	NONE	10845616.00	120325892.00
		DIV TOT:							10845616.00	120325892.00
431	PROV DIV KHERI	8782	00	102	02	01	xx	NONE	6404520.00	9362552.00
		DIV TOT:							6404520.00	9362552.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	14557.00	199385.00
		8782	00	102	02	01	xx	NONE	7357606.00	25778011.00
		DIV TOT:							7372163.00	25977396.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	255000.00	255000.00
		8782	00	102	02	01	xx	NONE	15304627.00	24904432.00
		DIV TOT:							15559627.00	25159432.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	8443	00	108	xx	xx	xx	NONE	0.00	74853628.00
		8782	00	102	02	01	xx	NONE	22948014.00	22948014.00
		DIV TOT:							22948014.00	97801642.00
441	PROV DIV KUSHINAGAR	8782	00	102	02	01	xx	NONE	5122591.00	25394068.00
		DIV TOT:							5122591.00	25394068.00
442	CONST DIV KUSHINAGAR	8782	00	102	02	01	xx	NONE	0.00	419674.00

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442	CONST DIV KUSHINAGAR	DIV TOT:							0.00	419674.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	800000.00	1130000.00
		8782	00	102	02	01	xx	NONE	3152034.00	19340725.00
		DIV TOT:							3952034.00	20470725.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	501280.00
		8782	00	102	02	01	xx	NONE	1908522.00	10490137.00
		DIV TOT:							1908522.00	10991417.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	67867639.00	161197746.00
		8782	00	102	02	01	xx	NONE	25776019.00	136897435.00
		DIV TOT:							93643658.00	298095181.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	8141833.00	726396887.00
		8671	00	101	xx	xx	xx	NONE	3150.00	81724.00
		8782	00	102	02	01	xx	NONE	174897878.00	706978000.00
		DIV TOT:							183042861.00	1433456611.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	489998748.00	1287278508.00
		8782	00	102	02	01	xx	NONE	443181167.00	1731834274.00
		DIV TOT:							933179915.00	3019112782.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	3413000.00	153027046.00
		8782	00	102	02	01	xx	NONE	23836639.00	114219534.00
		DIV TOT:							27249639.00	267246580.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	2259000.00	97252000.00
		8782	00	102	02	01	xx	NONE	28778958.00	138356494.00
		DIV TOT:							31037958.00	235608494.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	157000.00	2111187.00
		8782	00	102	02	01	xx	NONE	109019.00	4561759.00
		DIV TOT:							266019.00	6672946.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	500000.00	16522561.00
		8782	00	102	02	01	xx	NONE	870703.00	17886640.00
		DIV TOT:							1370703.00	34409201.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	52375000.00
		8782	00	102	02	01	xx	NONE	0.00	107060973.00
		DIV TOT:							0.00	159435973.00
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	6194000.00	27268397.00
		8782	00	102	02	01	xx	NONE	677993.00	72105638.00
		DIV TOT:							6871993.00	99374035.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	27136609.00	176653682.00
		8782	00	102	02	01	xx	NONE	18124694.00	130803904.00
		DIV TOT:							45261303.00	307457586.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	6674763.00	83894191.00
		8782	00	102	02	01	xx	NONE	20340216.00	103451486.00
		DIV TOT:							27014979.00	187345677.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	500400.00	64627869.00
		8782	00	102	02	01	xx	NONE	8665546.00	45855194.00
		DIV TOT:							9165946.00	110483063.00

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479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	265087.00	968000.00
		8782	00	102	02	01	xx	NONE	513768.00	687308.00
		DIV TOT:							778855.00	1655308.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	0.00	4618993729.00
		8782	00	102	02	01	xx	NONE	4500000.00	8224594685.00
		DIV TOT:							4500000.00	12843588414.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	6891434.00
		8782	00	102	02	01	xx	NONE	3404733.00	24701523.00
		DIV TOT:							3404733.00	31592957.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	1119522.00	2710508.00
		8782	00	102	02	01	xx	NONE	34639330.00	75875980.00
		DIV TOT:							35758852.00	78586488.00
507	CONST DIV MAHARAJGANJ	8782	00	102	02	01	xx	NONE	767754.00	4278841.00
		DIV TOT:							767754.00	4278841.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	0.00	32000000.00
		8782	00	102	02	01	xx	NONE	139794.00	170895637.00
		DIV TOT:							139794.00	490895637.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	2293555.00	32769051.00
		8782	00	102	02	01	xx	NONE	8989344.00	37213060.00
		DIV TOT:							11282899.00	69982111.00
514	CONST DIV I PWD MAHOBA	8782	00	102	02	01	xx	NONE	911485.00	8465343.00
		DIV TOT:							911485.00	8465343.00
518	CONST DIV 3 PWD MAINPURII	8443	00	108	xx	xx	xx	NONE	0.00	1822500.00
		DIV TOT:							0.00	1822500.00
519	PROV DIV MAINPURI	8782	00	102	02	01	xx	NONE	149613.00	1972113.00
		DIV TOT:							149613.00	1972113.00
522	CONST DIV MAINPURI	8782	00	102	02	01	xx	NONE	3304876.00	6991907.00
		DIV TOT:							3304876.00	6991907.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	12958500.00	14053500.00
		DIV TOT:							12958500.00	14053500.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	266600.00
		8782	00	102	02	01	xx	NONE	304237.00	7159389.00
		DIV TOT:							304237.00	7425989.00
543	C.D., PWD, MAU	8443	00	108	xx	xx	xx	NONE	0.00	273000.00
		DIV TOT:							0.00	273000.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	310974.00	20933049.00
		8782	00	102	02	01	xx	NONE	16195623.00	71734638.00
		DIV TOT:							16506597.00	92667687.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	20442355.00	2177854807.00
		8782	00	102	02	01	xx	NONE	318574236.00	892410759.00
		DIV TOT:							339016591.00	3070265566.00
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	2874409.00	49827711.00
		8782	00	102	02	01	xx	NONE	8107187.00	58547356.00
		DIV TOT:							10981596.00	108375067.00

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566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	84405.00	1655321.00
		8782	00	102	02	01	xx	NONE	1969243.00	18725743.00
		DIV TOT:							2053648.00	20381064.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	184076.00	3088226.00
		8782	00	102	02	01	xx	NONE	5654654.00	49466395.00
		DIV TOT:							5838730.00	52554621.00
570	C D (BHAWAN) PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	385381000.00	419695138.00
		8782	00	102	02	01	xx	NONE	22866380.00	26600234.00
		DIV TOT:							408247380.00	446295372.00
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	12810161.00	1511058847.00
		8671	00	101	xx	xx	xx	NONE	25093.00	55896.00
		8782	00	102	02	01	xx	NONE	338254314.00	1070655651.00
		DIV TOT:							351089568.00	2581770394.00
573	PROV DIV MORADABAD	8782	00	102	02	01	xx	NONE	0.00	18570018.00
		DIV TOT:							0.00	18570018.00
574	CONST DIV 1 MORADABAD	8782	00	102	02	01	xx	NONE	0.00	2974.00
		DIV TOT:							0.00	2974.00
577	TY ELECT & MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	550000.00	25620000.00
		8782	00	102	02	01	xx	NONE	16298540.00	26965594.00
		DIV TOT:							16848540.00	52585594.00
579	World Bank Division, Moradabad	8782	00	102	02	01	xx	NONE	1666262.00	7665104.00
		DIV TOT:							1666262.00	7665104.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	6614300.00	23994245.00
		8782	00	102	02	01	xx	NONE	8700491.00	17501551.00
		DIV TOT:							15314791.00	41495796.00
587	CONST DIV 1 MUZAFFARNAGAR	8782	00	102	02	01	xx	NONE	6766558.00	32617748.00
		DIV TOT:							6766558.00	32617748.00
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	962000.00	962000.00
		8782	00	102	02	01	xx	NONE	1264373.00	7981531.00
		DIV TOT:							2226373.00	8943531.00
634	C D 2(Indo Nepal Border) Pilibhit	8782	00	102	02	01	xx	NONE	0.00	197350.00
		DIV TOT:							0.00	197350.00
644	Prov Div PWD Shamli	8782	00	102	02	01	xx	NONE	116929.00	16289790.00
		DIV TOT:							116929.00	16289790.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	161173.00	1102656.00
		8782	00	102	02	01	xx	NONE	9801812.00	36862565.00
		DIV TOT:							9962985.00	37965221.00
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	95000.00	95000.00
		8782	00	102	02	01	xx	NONE	3692283.00	13136185.00
		DIV TOT:							3787283.00	13231185.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	13117960.00
		8782	00	102	02	01	xx	NONE	30239615.00	60830888.00
		DIV TOT:							30239615.00	73948848.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	175874.00	1345544.00

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671	PROV DIV RAIBAREILLY	8782	00	102	02	01	xx	NONE	6351768.00	14784383.00
		DIV TOT:							6527642.00	16129927.00
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	1945285.00
		8782	00	102	02	01	xx	NONE	512175.00	5233867.00
		DIV TOT:							512175.00	7179152.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	25626563.00	49326564.00
		8782	00	102	02	01	xx	NONE	4651304.00	25786977.00
		DIV TOT:							30277867.00	75113541.00
681	PROV DIV RAMPUR	8782	00	102	02	01	xx	NONE	1040895.00	3080286.00
		DIV TOT:							1040895.00	3080286.00
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	1007000.00
		8782	00	102	02	01	xx	NONE	1394.00	1929328.00
		DIV TOT:							1394.00	2936328.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	29703813.00
		8782	00	102	02	01	xx	NONE	27689203.00	120365751.00
		DIV TOT:							27689203.00	150069564.00
703	CONST DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	15065000.00	15065000.00
		DIV TOT:							15065000.00	15065000.00
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	1381033.00	1853771032.00
		8782	00	102	02	01	xx	NONE	72059513.00	252749109.00
		DIV TOT:							73440546.00	2106520141.00
708	MECH DIV PWD SAHARANPUR	8782	00	102	02	01	xx	NONE	0.00	27423681.00
		DIV TOT:							0.00	27423681.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	27256450.00
		8782	00	102	02	01	xx	NONE	16628685.00	34055970.00
		DIV TOT:							16628685.00	61312420.00
717	CONST DIV 1 SHAHJAHANPUR	8782	00	102	02	01	xx	NONE	2162199.00	10042686.00
		DIV TOT:							2162199.00	10042686.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	45786.00
		8782	00	102	02	01	xx	NONE	174734.00	6477487.00
		DIV TOT:							174734.00	6523273.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	156400.00	398560.00
		DIV TOT:							156400.00	398560.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	0.00	2662000.00
		8782	00	102	02	01	xx	NONE	5243523.00	5580215.00
		DIV TOT:							5243523.00	8242215.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	52411089.00
		8782	00	102	02	01	xx	NONE	496993.00	50884246.00
		DIV TOT:							496993.00	103295335.00
741	PROV DIV SITAPUR	8782	00	102	02	01	xx	NONE	0.00	1582266.00
		DIV TOT:							0.00	1582266.00
742	CONST DIV 1 SITAPUR	8782	00	102	02	01	xx	NONE	554217.00	1585281.00
		DIV TOT:							554217.00	1585281.00
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	158000.00

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748	CONST DIV PWD SITAPUR	8782	00	102	02	01	xx	NONE	4588670.00	6547517.00
		DIV TOT:							4588670.00	6705517.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	16489877.00	96986994.00
		8782	00	102	02	01	xx	NONE	20690231.00	56691794.00
		DIV TOT:							37180108.00	153678788.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	23836028.00
		8782	00	102	02	01	xx	NONE	5684460.00	36053003.00
		DIV TOT:							5684460.00	59889031.00
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	16571063.00
		8782	00	102	02	01	xx	NONE	1691875.00	19258460.00
		DIV TOT:							1691875.00	35829523.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	0.00	31522686.00
		8782	00	102	02	01	xx	NONE	28863128.00	72552685.00
		DIV TOT:							28863128.00	104075371.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	1108653.00	10036326.00
		8782	00	102	02	01	xx	NONE	32533836.00	62586984.00
		DIV TOT:							33642489.00	72623310.00
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	496000.00
		8443	00	108	xx	xx	xx	TE	375000.00	375000.00
		8782	00	102	02	01	xx	NONE	4352819.00	13064668.00
		8782	00	102	02	01	xx	TE	-375000.00	-375000.00
		DIV TOT:							4352819.00	13560668.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1600270.00
		8782	00	102	02	01	xx	NONE	10556163.00	28614204.00
		DIV TOT:							10556163.00	30214474.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	18484000.00
		8782	00	102	02	01	xx	NONE	1739529.00	19158920.00
		DIV TOT:							1739529.00	37642920.00
787	CONST DIV 1 PWD BAHRAICH	8782	00	102	02	01	xx	NONE	321097.00	33500399.00
		DIV TOT:							321097.00	33500399.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	0.00	30492000.00
		8782	00	102	02	01	xx	NONE	5932294.00	20352759.00
		DIV TOT:							5932294.00	50844759.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8782	00	102	02	01	xx	NONE	84656.00	1874204.00
		DIV TOT:							84656.00	1874204.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	36868000.00
		8782	00	102	02	01	xx	NONE	27408956.00	29043604.00
		DIV TOT:							27408956.00	65911604.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	7426165.00
		8782	00	102	02	01	xx	NONE	3205532.00	4421989.00
		DIV TOT:							3205532.00	11848154.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	240873980.00	262054123.00
		8782	00	102	02	01	xx	NONE	8297564.00	47105385.00
		DIV TOT:							249171544.00	309159508.00

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CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2024	PROGRESSIVE UPTO JUL 2024
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	194047.00	525501875.00
		8782	00	102	02	01	xx	NONE	4467228.00	27433530.00
		DIV TOT:							4661275.00	552935405.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	14831839.00	44832626.00
		8782	00	102	02	01	xx	NONE	11645392.00	31734901.00
		DIV TOT:							26477231.00	76567527.00
850	N H DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	500000.00
		DIV TOT:							0.00	500000.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	39884282.00	73312813.00
		8782	00	102	02	01	xx	NONE	28549587.00	67499885.00
		DIV TOT:							68433869.00	140812698.00
856	PROV DIV KANSHIRAM NAGAR	8782	00	102	02	01	xx	NONE	0.00	406213.00
		DIV TOT:							0.00	406213.00
857	Construction Division, PWD, Kanshiram Nagar	8782	00	102	02	01	xx	NONE	0.00	463705.00
		DIV TOT:							0.00	463705.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	0.00	50887.00
		8782	00	102	02	01	xx	NONE	72404.00	1483029.00
		DIV TOT:							72404.00	1533916.00
G. TOTAL:									10822011813.00	51218907270.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2024						PROGRESSIVE UPTO - JUL 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	65902.00	0.00	0.00	197706.00
				MH TOT						0.00	0.00	65902.00	0.00	0.00	197706.00	
				GRNT TOT						0.00	0.00	65902.00	0.00	0.00	197706.00	
		DIV TOT						0.00	0.00	65902.00	0.00	0.00	197706.00			
022	TUBEWELL DIV 2 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	303000.00	0.00	0.00	303000.00
				MH TOT						0.00	0.00	303000.00	0.00	0.00	303000.00	
				GRNT TOT						0.00	0.00	303000.00	0.00	0.00	303000.00	
		DIV TOT						0.00	0.00	303000.00	0.00	0.00	303000.00			
032	NARORA LGC DIV ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1064072.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1064072.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1064072.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	1064072.00			
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	52072617.00	0.00	0.00	294314051.00
				MH TOT						0.00	0.00	52072617.00	0.00	0.00	294314051.00	
			8782	00	102	01	03	xx	None		0.00	0.00	140463000.00	0.00	0.00	145940000.00
				MH TOT						0.00	0.00	140463000.00	0.00	0.00	145940000.00	
				GRNT TOT						0.00	0.00	192535617.00	0.00	0.00	440254051.00	
		DIV TOT						0.00	0.00	192535617.00	0.00	0.00	440254051.00			
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16086445.00	0.00	0.00	52828994.00
				MH TOT						0.00	0.00	16086445.00	0.00	0.00	52828994.00	
			8782	00	102	01	03	xx	None		0.00	0.00	7771050.00	0.00	0.00	15124075.00
				MH TOT						0.00	0.00	7771050.00	0.00	0.00	15124075.00	
				GRNT TOT						0.00	0.00	23857495.00	0.00	0.00	67953069.00	
		DIV TOT						0.00	0.00	23857495.00	0.00	0.00	67953069.00			
067	BELAN CANAL DIV ALLAHABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	2002074.00	0.00	0.00	2002074.00
				MH TOT						0.00	0.00	2002074.00	0.00	0.00	2002074.00	
				GRNT TOT						0.00	0.00	2002074.00	0.00	0.00	2002074.00	
		DIV TOT						0.00	0.00	2002074.00	0.00	0.00	2002074.00			
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	585927.00	0.00	0.00	1734942.00
				MH TOT						0.00	0.00	585927.00	0.00	0.00	1734942.00	
				GRNT TOT						0.00	0.00	585927.00	0.00	0.00	1734942.00	
		DIV TOT						0.00	0.00	585927.00	0.00	0.00	1734942.00			
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28337008.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	28337008.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	41581254.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	41581254.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	69918262.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	69918262.00			
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2002752.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2002752.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2002752.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	2002752.00			
127	TUBEWELL DIV II BADAUN	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	321300.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	321300.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	321300.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	321300.00			
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2850811.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2024						PROGRESSIVE UPTO - JUL 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
558	IRRI W/S DIV GORAKHPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	1225712.00	0.00	0.00	114252059.00
		MH TOT									0.00	0.00	1225712.00	0.00	0.00	114252059.00
		GRNT TOT									0.00	0.00	50604334.26	0.00	0.00	246089484.86
		DIV TOT									0.00	0.00	50604334.26	0.00	0.00	246089484.86
584	HAR SHARDA CL D HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	491445.00
		MH TOT									0.00	0.00	0.00	0.00	0.00	491445.00
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	500000.00	
		MH TOT									0.00	0.00	0.00	0.00	0.00	500000.00
GRNT TOT									0.00	0.00	0.00	0.00	0.00	991445.00		
DIV TOT									0.00	0.00	0.00	0.00	0.00	991445.00		
613	TUBE WELL DIV 1 JAUNPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5914.00
		MH TOT									0.00	0.00	0.00	0.00	0.00	5914.00
		GRNT TOT									0.00	0.00	0.00	0.00	0.00	5914.00
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-5914.00	0.00	-5914.00
MH TOT									0.00	0.00	0.00	-5914.00	0.00	-5914.00		
GRNT TOT									0.00	0.00	0.00	-5914.00	0.00	-5914.00		
DIV TOT									0.00	0.00	0.00	-5914.00	0.00	0.00		
623	IRRI CONST DIV 5 JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2958621.00	0.00	0.00	2958621.00
		MH TOT									0.00	0.00	2958621.00	0.00	0.00	2958621.00
		GRNT TOT									0.00	0.00	2958621.00	0.00	0.00	2958621.00
		DIV TOT									0.00	0.00	2958621.00	0.00	0.00	2958621.00
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27126473.00	0.00	0.00	53946060.00
		MH TOT									0.00	0.00	27126473.00	0.00	0.00	53946060.00
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	16000000.00	
		MH TOT									0.00	0.00	0.00	0.00	0.00	16000000.00
GRNT TOT									0.00	0.00	27126473.00	0.00	0.00	69946060.00		
DIV TOT									0.00	0.00	27126473.00	0.00	0.00	69946060.00		
628	JHANSI DIV BETWA CANAL JHANSI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	150000.00
		MH TOT									0.00	0.00	0.00	0.00	0.00	150000.00
		GRNT TOT									0.00	0.00	0.00	0.00	0.00	150000.00
		0094	2700	80	799	04	04	37	Plan		0.00	0.00	0.00	-150000.00	0.00	-150000.00
MH TOT									0.00	0.00	0.00	-150000.00	0.00	-150000.00		
GRNT TOT									0.00	0.00	0.00	-150000.00	0.00	-150000.00		
DIV TOT									0.00	0.00	0.00	-150000.00	0.00	0.00		
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	297452.00	0.00	0.00	297452.00
		MH TOT									0.00	0.00	297452.00	0.00	0.00	297452.00
		GRNT TOT									0.00	0.00	297452.00	0.00	0.00	297452.00
		DIV TOT									0.00	0.00	297452.00	0.00	0.00	297452.00
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3957581.00	0.00	0.00	4953746.00
		MH TOT									0.00	0.00	3957581.00	0.00	0.00	4953746.00
		GRNT TOT									0.00	0.00	3957581.00	0.00	0.00	4953746.00
		DIV TOT									0.00	0.00	3957581.00	0.00	0.00	4953746.00
646	TUBE WELL DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	338995.00	0.00	0.00	338995.00
		MH TOT									0.00	0.00	338995.00	0.00	0.00	338995.00
		GRNT TOT									0.00	0.00	338995.00	0.00	0.00	338995.00
		DIV TOT									0.00	0.00	338995.00	0.00	0.00	338995.00
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	63878188.00	0.00	0.00	231808844.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2024						PROGRESSIVE UPTO - JUL 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
657	IRRI W/S DIV KANPUR	0000	8443	MH TOT						0.00	0.00	63878188.00	0.00	0.00	231808844.00	
			8782	00	102	01	03	xx	None	0.00	0.00	5060904.00	0.00	0.00	5060904.00	
				MH TOT						0.00	0.00	5060904.00	0.00	0.00	5060904.00	
				GRNT TOT						0.00	0.00	68939092.00	0.00	0.00	236869748.00	
				DIV TOT						0.00	0.00	68939092.00	0.00	0.00	236869748.00	
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	16498710.00	0.00	0.00	24748710.00	
				MH TOT						0.00	0.00	16498710.00	0.00	0.00	24748710.00	
			8782	00	102	01	03	xx	None	0.00	0.00	8116000.00	0.00	0.00	16366000.00	
				MH TOT						0.00	0.00	8116000.00	0.00	0.00	16366000.00	
				GRNT TOT						0.00	0.00	24614710.00	0.00	0.00	41114710.00	
		DIV TOT						0.00	0.00	24614710.00	0.00	0.00	41114710.00			
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	872196.00	0.00	0.00	9775306.00	
				MH TOT						0.00	0.00	872196.00	0.00	0.00	9775306.00	
				GRNT TOT						0.00	0.00	872196.00	0.00	0.00	9775306.00	
		DIV TOT						0.00	0.00	872196.00	0.00	0.00	9775306.00			
663	IRRI DIV KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	26850994.00	0.00	0.00	43740693.00	
				MH TOT						0.00	0.00	26850994.00	0.00	0.00	43740693.00	
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	225246497.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	225246497.00	
				GRNT TOT						0.00	0.00	26850994.00	0.00	0.00	268987190.00	
			0094	4700	80	799	04	04	37	Plan	0.00	0.00	0.00	-521497.00	0.00	-521497.00
				MH TOT						0.00	0.00	0.00	-521497.00	0.00	-521497.00	
		GRNT TOT						0.00	0.00	0.00	-521497.00	0.00	-521497.00			
		DIV TOT						0.00	0.00	26850994.00	-521497.00	0.00	268465693.00			
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8782	00	102	01	03	xx	None	0.00	0.00	1018606.00	0.00	0.00	1018606.00	
				MH TOT						0.00	0.00	1018606.00	0.00	0.00	1018606.00	
				GRNT TOT						0.00	0.00	1018606.00	0.00	0.00	1018606.00	
		DIV TOT						0.00	0.00	1018606.00	0.00	0.00	1018606.00			
674	TUBE WELL DIV 1 KHERI	0000	8782	00	102	01	03	xx	None	0.00	0.00	200000.00	0.00	0.00	284000.00	
				MH TOT						0.00	0.00	200000.00	0.00	0.00	284000.00	
				GRNT TOT						0.00	0.00	200000.00	0.00	0.00	284000.00	
			0094	4702	00	799	04	04	37	Plan	-200000.00	0.00	-200000.00	-284000.00	0.00	-284000.00
				MH TOT						-200000.00	0.00	-200000.00	-284000.00	0.00	-284000.00	
		GRNT TOT						-200000.00	0.00	-200000.00	-284000.00	0.00	-284000.00			
		DIV TOT						-200000.00	0.00	0.00	-284000.00	0.00	0.00			
685	IRRI CONST DIV 1 LALITPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	18921679.00	0.00	0.00	46954643.00	
				MH TOT						0.00	0.00	18921679.00	0.00	0.00	46954643.00	
				GRNT TOT						0.00	0.00	18921679.00	0.00	0.00	46954643.00	
		DIV TOT						0.00	0.00	18921679.00	0.00	0.00	46954643.00			
686	IRRI CONST DIV 2 LALITPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1000000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1000000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1000000.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	1000000.00			
688	RAJGHAT CANAL CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	929665.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	929665.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	929665.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	929665.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	732560.00	0.00	0.00	732560.00
				MH TOT						0.00	0.00	732560.00	0.00	0.00	732560.00	
				GRNT TOT						0.00	0.00	732560.00	0.00	0.00	732560.00	
		DIV TOT						0.00	0.00	732560.00	0.00	0.00	732560.00			
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9739504.00	0.00	0.00	15446117.00
				MH TOT						0.00	0.00	9739504.00	0.00	0.00	15446117.00	
			8782	00	102	01	03	xx	None		0.00	0.00	2762909.00	0.00	0.00	31725818.00
				MH TOT						0.00	0.00	2762909.00	0.00	0.00	31725818.00	
				GRNT TOT						0.00	0.00	12502413.00	0.00	0.00	47171935.00	
		DIV TOT						0.00	0.00	12502413.00	0.00	0.00	47171935.00			
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	389395.00	0.00	0.00	10074231.00
				MH TOT						0.00	0.00	389395.00	0.00	0.00	10074231.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2750000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2750000.00	
				GRNT TOT						0.00	0.00	389395.00	0.00	0.00	12824231.00	
		DIV TOT						0.00	0.00	389395.00	0.00	0.00	12824231.00			
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10870546.00	0.00	0.00	17610657.00
				MH TOT						0.00	0.00	10870546.00	0.00	0.00	17610657.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	8463594.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8463594.00	
				GRNT TOT						0.00	0.00	10870546.00	0.00	0.00	26074251.00	
		DIV TOT						0.00	0.00	10870546.00	0.00	0.00	26074251.00			
752	TUBE WELL DIV MAU	0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	355316.00	0.00	355316.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-355316.00	0.00	-355316.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00			
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2469091.00	0.00	0.00	10374535.00
				MH TOT						0.00	0.00	2469091.00	0.00	0.00	10374535.00	
			8782	00	102	01	03	xx	None		0.00	0.00	9097037.00	0.00	0.00	12609912.00
				MH TOT						0.00	0.00	9097037.00	0.00	0.00	12609912.00	
				GRNT TOT						0.00	0.00	11566128.00	0.00	0.00	22984447.00	
		DIV TOT						0.00	0.00	11566128.00	0.00	0.00	22984447.00			
760	DRAINAGE DIV I MEERUT	0000	8782	00	102	01	03	xx	None		0.00	0.00	1155000.00	0.00	0.00	1155000.00
				MH TOT						0.00	0.00	1155000.00	0.00	0.00	1155000.00	
				GRNT TOT						0.00	0.00	1155000.00	0.00	0.00	1155000.00	
		DIV TOT						0.00	0.00	1155000.00	0.00	0.00	1155000.00			
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2783847.00	0.00	0.00	10300813.00
				MH TOT						0.00	0.00	2783847.00	0.00	0.00	10300813.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	29010670.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	29010670.00	
				GRNT TOT						0.00	0.00	2783847.00	0.00	0.00	39311483.00	
		DIV TOT						0.00	0.00	2783847.00	0.00	0.00	39311483.00			
771	IRRI DIV CHUNAR MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	505361.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	505361.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	505361.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	505361.00			

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SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2024						PROGRESSIVE UPTO - JUL 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
786	SIRSI DAM DIV MIRZAPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	4000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	4000.00
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-4000.00	0.00	-4000.00
				MH TOT						0.00	0.00	0.00	-4000.00	0.00	-4000.00	
				GRNT TOT						0.00	0.00	0.00	-4000.00	0.00	-4000.00	
		DIV TOT									0.00	0.00	0.00	-4000.00	0.00	0.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	7156000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	7156000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	7156000.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	7156000.00
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	788262.00	0.00	0.00	1133418.00
				MH TOT						0.00	0.00	788262.00	0.00	0.00	1133418.00	
				GRNT TOT						0.00	0.00	788262.00	0.00	0.00	1133418.00	
		DIV TOT									0.00	0.00	788262.00	0.00	0.00	1133418.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43144514.00	0.00	0.00	88284973.00
				MH TOT						0.00	0.00	43144514.00	0.00	0.00	88284973.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	113802258.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	113802258.00	
				GRNT TOT						0.00	0.00	43144514.00	0.00	0.00	202087231.00	
		DIV TOT									0.00	0.00	43144514.00	0.00	0.00	202087231.00
832	CSD III KALAGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1555120.00	0.00	0.00	2397977.00
				MH TOT						0.00	0.00	1555120.00	0.00	0.00	2397977.00	
				GRNT TOT						0.00	0.00	1555120.00	0.00	0.00	2397977.00	
		DIV TOT									0.00	0.00	1555120.00	0.00	0.00	2397977.00
864	SSK 6 RAIBAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	1782698.00	0.00	0.00	1782698.00
				MH TOT						0.00	0.00	1782698.00	0.00	0.00	1782698.00	
				GRNT TOT						0.00	0.00	1782698.00	0.00	0.00	1782698.00	
		DIV TOT									0.00	0.00	1782698.00	0.00	0.00	1782698.00
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7379630.00	0.00	0.00	7379630.00
				MH TOT						0.00	0.00	7379630.00	0.00	0.00	7379630.00	
			8782	00	102	01	03	xx	None		0.00	0.00	6831246.00	0.00	0.00	14067031.00
				MH TOT						0.00	0.00	6831246.00	0.00	0.00	14067031.00	
				GRNT TOT						0.00	0.00	14210876.00	0.00	0.00	21446661.00	
		DIV TOT									0.00	0.00	14210876.00	0.00	0.00	21446661.00
873	RAMPUR CANL DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2575587.00	0.00	0.00	5307482.00
				MH TOT						0.00	0.00	2575587.00	0.00	0.00	5307482.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5312738.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5312738.00	
				GRNT TOT						0.00	0.00	2575587.00	0.00	0.00	10620220.00	
		DIV TOT									0.00	0.00	2575587.00	0.00	0.00	10620220.00
877	I&P (Q C) (W B) ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	89672.00	0.00	0.00	89672.00
				MH TOT						0.00	0.00	89672.00	0.00	0.00	89672.00	
				GRNT TOT						0.00	0.00	89672.00	0.00	0.00	89672.00	
		DIV TOT									0.00	0.00	89672.00	0.00	0.00	89672.00
887	NORTH DIV G C ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6066346.00	0.00	0.00	6066346.00
				MH TOT						0.00	0.00	6066346.00	0.00	0.00	6066346.00	

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SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
887	NORTH DIV G C ROORKEE	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6239000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6239000.00
						GRNT TOT					0.00	0.00	6066346.00	0.00	0.00	12305346.00
		DIV TOT									0.00	0.00	6066346.00	0.00	0.00	12305346.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9111941.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9111941.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	9111941.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	9111941.00
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4820637.00	0.00	0.00	23826959.00
				MH TOT							0.00	0.00	4820637.00	0.00	0.00	23826959.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	169199.00	0.00	0.00	169199.00
				MH TOT							0.00	0.00	169199.00	0.00	0.00	169199.00
						GRNT TOT					0.00	0.00	4989836.00	0.00	0.00	23996158.00
		DIV TOT									0.00	0.00	4989836.00	0.00	0.00	23996158.00
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	112500.00	0.00	0.00	311316.00
				MH TOT							0.00	0.00	112500.00	0.00	0.00	311316.00
						GRNT TOT					0.00	0.00	112500.00	0.00	0.00	311316.00
		DIV TOT									0.00	0.00	112500.00	0.00	0.00	311316.00
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	94125.00	0.00	0.00	94125.00
				MH TOT							0.00	0.00	94125.00	0.00	0.00	94125.00
						GRNT TOT					0.00	0.00	94125.00	0.00	0.00	94125.00
		DIV TOT									0.00	0.00	94125.00	0.00	0.00	94125.00
996	IRRI.CONST.DIV.VARAN ASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	74438.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	74438.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	74438.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	74438.00
GRAND TOTAL:											-241331.00	0.00	710080331.26	-1006742.00	0.00	2521328520.86

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2024	PROGRESSIVE UPTO JUL 2024
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	65902.00	197706.00
		DIV TOT:							65902.00	197706.00
022	TUBEWELL DIV 2 ALIGARH	8782	00	102	02	03	xx	NONE	303000.00	303000.00
		DIV TOT:							303000.00	303000.00
032	NARORA LGC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	1064072.00
		DIV TOT:							0.00	1064072.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	142375299.00	156558142.00
		8782	00	102	02	03	xx	NONE	50160318.00	283695909.00
		DIV TOT:							192535617.00	440254051.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	7771050.00	15124075.00
		8782	00	102	02	03	xx	NONE	16086445.00	52828994.00
		DIV TOT:							23857495.00	67953069.00
067	BELAN CANAL DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	2002074.00	2002074.00
		DIV TOT:							2002074.00	2002074.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8782	00	102	02	03	xx	NONE	585927.00	1734942.00
		DIV TOT:							585927.00	1734942.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	41581254.00
		8782	00	102	02	03	xx	NONE	0.00	28337008.00
		DIV TOT:							0.00	69918262.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	1547752.00
		8671	00	101	xx	xx	xx	NONE	0.00	455000.00
		DIV TOT:							0.00	2002752.00
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	321300.00
		DIV TOT:							0.00	321300.00
201	MINOR LIFT BANDA	8782	00	102	02	03	xx	NONE	0.00	2850811.00
		DIV TOT:							0.00	2850811.00
222	TUBEWELL DIV I BAREILLY	8443	00	108	xx	xx	xx	NONE	459000.00	459000.00
		8782	00	102	02	03	xx	NONE	449000.00	449000.00
		DIV TOT:							908000.00	908000.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	12500000.00	12500000.00
		8782	00	102	02	03	xx	NONE	21105236.00	37301406.00
		DIV TOT:							33605236.00	49801406.00
267	TUBEWELL DIV I BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	992000.00
		DIV TOT:							0.00	992000.00
294	UMBGC DN KHURJA BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	3099000.00	6621000.00
		8782	00	102	02	03	xx	NONE	6980000.00	8358691.00
		DIV TOT:							10079000.00	14979691.00
298	BDGC DIV BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	0.00	2702000.00
		8782	00	102	02	03	xx	NONE	2301043.00	69202896.00
		DIV TOT:							2301043.00	71904896.00
336	TUBEWELL DIV CHANDAULI	8782	00	102	02	03	xx	NONE	0.00	929200.00
		DIV TOT:							0.00	929200.00
418	TUBEWELL DIV ETAH	8443	00	108	xx	xx	xx	NONE	339350.00	339350.00
		DIV TOT:							339350.00	339350.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2024	PROGRESSIVE UPTO JUL 2024
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	558800.00
		DIV TOT:							0.00	558800.00
440	IRRI DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	132364000.00
		8782	00	102	02	03	xx	NONE	50252129.00	137073895.00
		DIV TOT:							50252129.00	269437895.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	4499200.00
		8782	00	102	02	03	xx	NONE	1649177.00	2148977.00
		DIV TOT:							1649177.00	6648177.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	10000000.00	11784000.00
		8782	00	102	02	03	xx	NONE	39614658.00	51976935.00
		DIV TOT:							49614658.00	63760935.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	1000000.00
		8782	00	102	02	03	xx	NONE	0.00	3464258.00
		DIV TOT:							0.00	4464258.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	55516822.00
		8782	00	102	02	03	xx	NONE	55588.00	16066031.00
		DIV TOT:							55588.00	71582853.00
512	TUBE WELL DIV 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	657800.00
		DIV TOT:							0.00	657800.00
513	TUBE WELL DIV 2 GHAZIPUR	8782	00	102	02	03	xx	NONE	15977.00	389977.00
		DIV TOT:							15977.00	389977.00
532	S N K 2 GONDA	8782	00	102	02	03	xx	NONE	0.00	300600.00
		DIV TOT:							0.00	300600.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	14881147.26	139610895.86
		8782	00	102	02	03	xx	NONE	35723187.00	106478589.00
		DIV TOT:							50604334.26	246089484.86
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	500000.00
		8782	00	102	02	03	xx	NONE	0.00	491445.00
		DIV TOT:							0.00	991445.00
623	IRRI CONST DIV 5 JHANSI	8782	00	102	02	03	xx	NONE	2958621.00	2958621.00
		DIV TOT:							2958621.00	2958621.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	16000710.00	41348653.00
		8782	00	102	02	03	xx	NONE	11125763.00	28597407.00
		DIV TOT:							27126473.00	69946060.00
631	LIFT CANAL DIV JHANSI	8782	00	102	02	03	xx	NONE	297452.00	297452.00
		DIV TOT:							297452.00	297452.00
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	8443	00	108	xx	xx	xx	NONE	33340.00	35145.00
		8782	00	102	02	03	xx	NONE	3924241.00	4918601.00
		DIV TOT:							3957581.00	4953746.00
646	TUBE WELL DIV KANNAUJ	8782	00	102	02	03	xx	NONE	338995.00	338995.00
		DIV TOT:							338995.00	338995.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	58350810.00	161311996.00
		8782	00	102	02	03	xx	NONE	10588282.00	75557752.00
		DIV TOT:							68939092.00	236869748.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2024	PROGRESSIVE UPTO JUL 2024
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	8116000.00	16366000.00
		8782	00	102	02	03	xx	NONE	16498710.00	24748710.00
		DIV TOT:							24614710.00	41114710.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	28453.00	4250474.00
		8782	00	102	02	03	xx	NONE	843743.00	5524832.00
		DIV TOT:							872196.00	9775306.00
663	IRRI DIV KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	0.00	224725000.00
		8782	00	102	02	03	xx	NONE	26850994.00	43740693.00
		DIV TOT:							26850994.00	268465693.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	1018606.00	1018606.00
		DIV TOT:							1018606.00	1018606.00
685	IRRI CONST DIV 1 LALITPUR	8782	00	102	02	03	xx	NONE	18921679.00	46954643.00
		DIV TOT:							18921679.00	46954643.00
686	IRRI CONST DIV 2 LALITPUR	8782	00	102	02	03	xx	NONE	0.00	1000000.00
		DIV TOT:							0.00	1000000.00
688	RAJGHAT CANAL CONST DIV LALITPUR	8782	00	102	02	03	xx	NONE	0.00	929665.00
		DIV TOT:							0.00	929665.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	732560.00	732560.00
		DIV TOT:							732560.00	732560.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8443	00	108	xx	xx	xx	NONE	2762909.00	31725818.00
		8782	00	102	02	03	xx	NONE	9739504.00	15446117.00
		DIV TOT:							12502413.00	47171935.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	2750000.00
		8782	00	102	02	03	xx	NONE	389395.00	10074231.00
		DIV TOT:							389395.00	12824231.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	8463594.00
		8782	00	102	02	03	xx	NONE	10870546.00	17610657.00
		DIV TOT:							10870546.00	26074251.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	9097037.00	12609912.00
		8671	00	101	xx	xx	xx	NONE	0.00	40500.00
		8782	00	102	02	03	xx	NONE	2469091.00	10334035.00
		DIV TOT:							11566128.00	22984447.00
760	DRAINAGE DIV I MEERUT	8443	00	108	xx	xx	xx	NONE	1155000.00	1155000.00
		DIV TOT:							1155000.00	1155000.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	29010670.00
		8782	00	102	02	03	xx	NONE	2783847.00	10300813.00
		DIV TOT:							2783847.00	39311483.00
771	IRRI DIV CHUNAR MIRZAPUR	8782	00	102	02	03	xx	NONE	0.00	505361.00
		DIV TOT:							0.00	505361.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	7156000.00
		DIV TOT:							0.00	7156000.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	14691.00	23658.00
		8782	00	102	02	03	xx	NONE	773571.00	1109760.00
		DIV TOT:							788262.00	1133418.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUL 2024

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2024	PROGRESSIVE UPTO JUL 2024
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	0.00	113802258.00
		8782	00	102	02	03	xx	NONE	43144514.00	88284973.00
		DIV TOT:							43144514.00	202087231.00
832	CSD III KALAGARH	8782	00	102	02	03	xx	NONE	1555120.00	2397977.00
		DIV TOT:							1555120.00	2397977.00
864	SSK 6 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	1782698.00	1782698.00
		DIV TOT:							1782698.00	1782698.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	6831246.00	14067031.00
		8782	00	102	02	03	xx	NONE	7379630.00	7379630.00
		DIV TOT:							14210876.00	21446661.00
873	RAMPUR CANL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	5312738.00
		8782	00	102	02	03	xx	NONE	2575587.00	5307482.00
		DIV TOT:							2575587.00	10620220.00
877	I&P (Q C) (W B) ROORKEE	8782	00	102	02	03	xx	NONE	89672.00	89672.00
		DIV TOT:							89672.00	89672.00
887	NORTH DIV G C ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	6239000.00
		8782	00	102	02	03	xx	NONE	6066346.00	6066346.00
		DIV TOT:							6066346.00	12305346.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8782	00	102	02	03	xx	NONE	0.00	9111941.00
		DIV TOT:							0.00	9111941.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	6204.00
		8782	00	102	02	03	xx	NONE	4989836.00	23989954.00
		DIV TOT:							4989836.00	23996158.00
927	OBRA DAM DNI SONBHADRA	8782	00	102	02	03	xx	NONE	112500.00	311316.00
		DIV TOT:							112500.00	311316.00
946	TUBE WELL DIV SULTANPUR	8671	00	101	xx	xx	xx	NONE	94125.00	94125.00
		DIV TOT:							94125.00	94125.00
996	IRRI.CONST.DIV.VARANASI	8782	00	102	02	03	xx	NONE	0.00	74438.00
		DIV TOT:							0.00	74438.00
G.TOTAL:									710080331.26	2521328520.86

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2024						PROGRESSIVE UPTO - JUL 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2253139.00	0.00	0.00	2253139.00
				MH TOT							0.00	0.00	2253139.00	0.00	0.00	2253139.00
			8782	00	102	01	05	xx	None		0.00	0.00	4170000.00	0.00	0.00	6965000.00
				MH TOT							0.00	0.00	4170000.00	0.00	0.00	6965000.00
									GRNT TOT		0.00	0.00	6423139.00	0.00	0.00	9218139.00
	DIV TOT									0.00	0.00	6423139.00	0.00	0.00	9218139.00	
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4260884.00	0.00	0.00	20444789.00
				MH TOT							0.00	0.00	4260884.00	0.00	0.00	20444789.00
			8782	00	102	01	05	xx	None		0.00	0.00	4924000.00	0.00	0.00	8554944.00
				MH TOT							0.00	0.00	4924000.00	0.00	0.00	8554944.00
									GRNT TOT		0.00	0.00	9184884.00	0.00	0.00	28999733.00
	DIV TOT									0.00	0.00	9184884.00	0.00	0.00	28999733.00	
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4900955.00	0.00	0.00	40377630.00
				MH TOT							0.00	0.00	4900955.00	0.00	0.00	40377630.00
			8782	00	102	01	05	xx	None		0.00	0.00	16498600.00	0.00	0.00	45256100.00
				MH TOT							0.00	0.00	16498600.00	0.00	0.00	45256100.00
									GRNT TOT		0.00	0.00	21399555.00	0.00	0.00	85633730.00
	DIV TOT									0.00	0.00	21399555.00	0.00	0.00	85633730.00	
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1950952.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1950952.00
			8782	00	102	01	05	xx	None		0.00	0.00	1178000.00	0.00	0.00	2328000.00
				MH TOT							0.00	0.00	1178000.00	0.00	0.00	2328000.00
									GRNT TOT		0.00	0.00	1178000.00	0.00	0.00	4278952.00
	DIV TOT									0.00	0.00	1178000.00	0.00	0.00	4278952.00	
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1179745.00	0.00	0.00	2921011.00
				MH TOT							0.00	0.00	1179745.00	0.00	0.00	2921011.00
			8782	00	102	01	05	xx	None		0.00	0.00	5485850.00	0.00	0.00	7445350.00
				MH TOT							0.00	0.00	5485850.00	0.00	0.00	7445350.00
									GRNT TOT		0.00	0.00	6665595.00	0.00	0.00	10366361.00
	DIV TOT									0.00	0.00	6665595.00	0.00	0.00	10366361.00	
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4064869.00	0.00	0.00	7415659.00
				MH TOT							0.00	0.00	4064869.00	0.00	0.00	7415659.00
			8782	00	102	01	05	xx	None		0.00	0.00	1543500.00	0.00	0.00	21879631.00
				MH TOT							0.00	0.00	1543500.00	0.00	0.00	21879631.00
									GRNT TOT		0.00	0.00	5608369.00	0.00	0.00	29295290.00
	DIV TOT									0.00	0.00	5608369.00	0.00	0.00	29295290.00	
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1240026.00	0.00	0.00	3530556.00
				MH TOT							0.00	0.00	1240026.00	0.00	0.00	3530556.00
			8782	00	102	01	05	xx	None		0.00	0.00	4393540.00	0.00	0.00	5914340.00
				MH TOT							0.00	0.00	4393540.00	0.00	0.00	5914340.00
									GRNT TOT		0.00	0.00	5633566.00	0.00	0.00	9444896.00
	DIV TOT									0.00	0.00	5633566.00	0.00	0.00	9444896.00	
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3421244.00	0.00	0.00	5839806.00
				MH TOT							0.00	0.00	3421244.00	0.00	0.00	5839806.00
			8782	00	102	01	05	xx	None		0.00	0.00	311500.00	0.00	0.00	311500.00
				MH TOT							0.00	0.00	311500.00	0.00	0.00	311500.00
									GRNT TOT		0.00	0.00	3732744.00	0.00	0.00	6151306.00
	DIV TOT									0.00	0.00	3732744.00	0.00	0.00	6151306.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	MINOR IRRIGATION DIV BASTI	DIV TOT									0.00	0.00	3732744.00	0.00	0.00	6151306.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2285898.00	0.00	0.00	9939104.00
				MH TOT							0.00	0.00	2285898.00	0.00	0.00	9939104.00
			8782	00	102	01	05	xx	None		0.00	0.00	5322597.00	0.00	0.00	29179157.00
				MH TOT							0.00	0.00	5322597.00	0.00	0.00	29179157.00
									GRNT TOT		0.00	0.00	7608495.00	0.00	0.00	39118261.00
		DIV TOT									0.00	0.00	7608495.00	0.00	0.00	39118261.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	506359.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	506359.00
			8782	00	102	01	05	xx	None		0.00	0.00	728580.00	0.00	0.00	4822282.00
				MH TOT							0.00	0.00	728580.00	0.00	0.00	4822282.00
									GRNT TOT		0.00	0.00	728580.00	0.00	0.00	5328641.00
		DIV TOT									0.00	0.00	728580.00	0.00	0.00	5328641.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4715060.00	0.00	0.00	17828117.00
				MH TOT							0.00	0.00	4715060.00	0.00	0.00	17828117.00
			8782	00	102	01	05	xx	None		0.00	0.00	17015840.00	0.00	0.00	30844910.00
				MH TOT							0.00	0.00	17015840.00	0.00	0.00	30844910.00
									GRNT TOT		0.00	0.00	21730900.00	0.00	0.00	48673027.00
		DIV TOT									0.00	0.00	21730900.00	0.00	0.00	48673027.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	198501.00	0.00	0.00	2178869.00
				MH TOT							0.00	0.00	198501.00	0.00	0.00	2178869.00
			8782	00	102	01	05	xx	None		0.00	0.00	564500.00	0.00	0.00	2716000.00
				MH TOT							0.00	0.00	564500.00	0.00	0.00	2716000.00
									GRNT TOT		0.00	0.00	763001.00	0.00	0.00	4894869.00
		DIV TOT									0.00	0.00	763001.00	0.00	0.00	4894869.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	140000.00	0.00	0.00	1267038.00
				MH TOT							0.00	0.00	140000.00	0.00	0.00	1267038.00
			8782	00	102	01	05	xx	None		0.00	0.00	246000.00	0.00	0.00	4596400.00
				MH TOT							0.00	0.00	246000.00	0.00	0.00	4596400.00
									GRNT TOT		0.00	0.00	386000.00	0.00	0.00	5863438.00
		DIV TOT									0.00	0.00	386000.00	0.00	0.00	5863438.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	301362.00	0.00	0.00	2360985.00
				MH TOT							0.00	0.00	301362.00	0.00	0.00	2360985.00
			8782	00	102	01	05	xx	None		0.00	0.00	6518080.00	0.00	0.00	9154520.00
				MH TOT							0.00	0.00	6518080.00	0.00	0.00	9154520.00
									GRNT TOT		0.00	0.00	6819442.00	0.00	0.00	11515505.00
		DIV TOT									0.00	0.00	6819442.00	0.00	0.00	11515505.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	348175.00	0.00	0.00	858859.00
				MH TOT							0.00	0.00	348175.00	0.00	0.00	858859.00
			8782	00	102	01	05	xx	None		0.00	0.00	1500.00	0.00	0.00	4500.00
				MH TOT							0.00	0.00	1500.00	0.00	0.00	4500.00
									GRNT TOT		0.00	0.00	349675.00	0.00	0.00	863359.00
		DIV TOT									0.00	0.00	349675.00	0.00	0.00	863359.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2979010.00	0.00	0.00	10664728.00
				MH TOT							0.00	0.00	2979010.00	0.00	0.00	10664728.00
			8782	00	102	01	05	xx	None		0.00	0.00	3250500.00	0.00	0.00	31408596.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION:%

CATEGORY:MIG

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2024						PROGRESSIVE UPTO - JUL 2024							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8782	MH TOT							0.00	0.00	3250500.00	0.00	0.00	31408596.00	
				GRNT TOT						0.00	0.00	6229510.00	0.00	0.00	42073324.00		
		DIV TOT										0.00	0.00	6229510.00	0.00	0.00	42073324.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3990874.00	0.00	0.00	3990874.00	
				MH TOT							0.00	0.00	3990874.00	0.00	0.00	3990874.00	
			8782	00	102	01	05	xx	None			0.00	0.00	4835000.00	0.00	0.00	10780000.00
				MH TOT							0.00	0.00	4835000.00	0.00	0.00	10780000.00	
				GRNT TOT						0.00	0.00	8825874.00	0.00	0.00	14770874.00		
DIV TOT										0.00	0.00	8825874.00	0.00	0.00	14770874.00		
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	770497.00	0.00	0.00	4288839.00	
				MH TOT							0.00	0.00	770497.00	0.00	0.00	4288839.00	
			8782	00	102	01	05	xx	None			0.00	0.00	914000.00	0.00	0.00	3117340.00
				MH TOT							0.00	0.00	914000.00	0.00	0.00	3117340.00	
		GRNT TOT						0.00	0.00	1684497.00	0.00	0.00	7406179.00				
DIV TOT										0.00	0.00	1684497.00	0.00	0.00	7406179.00		
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1792679.00	0.00	0.00	15817140.00	
				MH TOT							0.00	0.00	1792679.00	0.00	0.00	15817140.00	
			8782	00	102	01	05	xx	None			0.00	0.00	12459000.00	0.00	0.00	25502510.00
				MH TOT							0.00	0.00	12459000.00	0.00	0.00	25502510.00	
		GRNT TOT						0.00	0.00	14251679.00	0.00	0.00	41319650.00				
DIV TOT										0.00	0.00	14251679.00	0.00	0.00	41319650.00		
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4015.00	0.00	0.00	6374814.00	
				MH TOT							0.00	0.00	4015.00	0.00	0.00	6374814.00	
			8782	00	102	01	05	xx	None			0.00	0.00	317740.00	0.00	0.00	1081680.00
				MH TOT							0.00	0.00	317740.00	0.00	0.00	1081680.00	
		GRNT TOT						0.00	0.00	321755.00	0.00	0.00	7456494.00				
DIV TOT										0.00	0.00	321755.00	0.00	0.00	7456494.00		
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1050550.00	0.00	0.00	9892780.00	
				MH TOT							0.00	0.00	1050550.00	0.00	0.00	9892780.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3300.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3300.00	
			8782	00	102	01	05	xx	None			0.00	0.00	1147500.00	0.00	0.00	4929370.00
		MH TOT							0.00	0.00	1147500.00	0.00	0.00	4929370.00			
		GRNT TOT						0.00	0.00	2198050.00	0.00	0.00	14825450.00				
DIV TOT										0.00	0.00	2198050.00	0.00	0.00	14825450.00		
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	707041.00	0.00	0.00	2301189.00	
				MH TOT							0.00	0.00	707041.00	0.00	0.00	2301189.00	
			8782	00	102	01	05	xx	None			0.00	0.00	7084100.00	0.00	0.00	7684100.00
				MH TOT							0.00	0.00	7084100.00	0.00	0.00	7684100.00	
		GRNT TOT						0.00	0.00	7791141.00	0.00	0.00	9985289.00				
DIV TOT										0.00	0.00	7791141.00	0.00	0.00	9985289.00		
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3141561.00	0.00	0.00	10155917.00	
				MH TOT							0.00	0.00	3141561.00	0.00	0.00	10155917.00	
			8782	00	102	01	05	xx	None			0.00	0.00	2847500.00	0.00	0.00	9778600.00
				MH TOT							0.00	0.00	2847500.00	0.00	0.00	9778600.00	
		GRNT TOT						0.00	0.00	5989061.00	0.00	0.00	19934517.00				
DIV TOT										0.00	0.00	5989061.00	0.00	0.00	19934517.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2138088.00	0.00	0.00	4546845.00	
		MH TOT											0.00	0.00	2138088.00	0.00	0.00
		8782	00	102	01	05	xx		None		0.00	0.00	9223202.00	0.00	0.00	13683161.00	
	MH TOT											0.00	0.00	9223202.00	0.00	0.00	13683161.00
	GRNT TOT											0.00	0.00	11361290.00	0.00	0.00	18230006.00
DIV TOT											0.00	0.00	11361290.00	0.00	0.00	18230006.00	
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	337725.00	
		MH TOT											0.00	0.00	0.00	0.00	0.00
	GRNT TOT											0.00	0.00	0.00	0.00	0.00	337725.00
	DIV TOT											0.00	0.00	0.00	0.00	0.00	337725.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20265166.00	0.00	0.00	73413534.00	
		MH TOT											0.00	0.00	20265166.00	0.00	0.00
		8782	00	102	01	05	xx		None		0.00	0.00	38193906.00	0.00	0.00	88545926.00	
	MH TOT											0.00	0.00	38193906.00	0.00	0.00	88545926.00
	GRNT TOT											0.00	0.00	58459072.00	0.00	0.00	161959460.00
DIV TOT											0.00	0.00	58459072.00	0.00	0.00	161959460.00	
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	315000.00	0.00	0.00	5384566.00	
		MH TOT											0.00	0.00	315000.00	0.00	0.00
		8782	00	102	01	05	xx		None		0.00	0.00	19496000.00	0.00	0.00	24706000.00	
	MH TOT											0.00	0.00	19496000.00	0.00	0.00	24706000.00
	GRNT TOT											0.00	0.00	19811000.00	0.00	0.00	30090566.00
DIV TOT											0.00	0.00	19811000.00	0.00	0.00	30090566.00	
330	MINOR IRR DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7052509.00	0.00	0.00	7154592.00	
		MH TOT											0.00	0.00	7052509.00	0.00	0.00
		8782	00	102	01	05	xx		None		0.00	0.00	3161431.00	0.00	0.00	5450731.00	
	MH TOT											0.00	0.00	3161431.00	0.00	0.00	5450731.00
	GRNT TOT											0.00	0.00	10213940.00	0.00	0.00	12605323.00
DIV TOT											0.00	0.00	10213940.00	0.00	0.00	12605323.00	
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1543318.00	0.00	0.00	12380714.00	
		MH TOT											0.00	0.00	1543318.00	0.00	0.00
		8782	00	102	01	05	xx		None		0.00	0.00	21027800.00	0.00	0.00	38887600.00	
	MH TOT											0.00	0.00	21027800.00	0.00	0.00	38887600.00
	GRNT TOT											0.00	0.00	22571118.00	0.00	0.00	51268314.00
DIV TOT											0.00	0.00	22571118.00	0.00	0.00	51268314.00	
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7294444.00	
		MH TOT											0.00	0.00	0.00	0.00	0.00
		8782	00	102	01	05	xx		None		0.00	0.00	5448320.00	0.00	0.00	7814820.00	
	MH TOT											0.00	0.00	5448320.00	0.00	0.00	7814820.00
	GRNT TOT											0.00	0.00	5448320.00	0.00	0.00	15109264.00
DIV TOT											0.00	0.00	5448320.00	0.00	0.00	15109264.00	
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	945179.00	0.00	0.00	1225179.00	
		MH TOT											0.00	0.00	945179.00	0.00	0.00
		8782	00	102	01	05	xx		None		0.00	0.00	458500.00	0.00	0.00	3633334.00	
	MH TOT											0.00	0.00	458500.00	0.00	0.00	3633334.00
	GRNT TOT											0.00	0.00	1403679.00	0.00	0.00	4858513.00
DIV TOT											0.00	0.00	1403679.00	0.00	0.00	4858513.00	
360	MINOR IRRIGATION DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	346970.00	0.00	0.00	10745424.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
360	MINOR IRRIGATION DIV VARANASI	0000	8443	MH TOT							0.00	0.00	346970.00	0.00	0.00	10745424.00
			8782	00 102	01	05	xx	None			0.00	0.00	3988000.00	0.00	0.00	5769260.00
				MH TOT							0.00	0.00	3988000.00	0.00	0.00	5769260.00
									GRNT TOT		0.00	0.00	4334970.00	0.00	0.00	16514684.00
		DIV TOT							0.00	0.00	4334970.00	0.00	0.00	16514684.00		
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8782	00 102	01	05	xx	None		0.00	0.00	544800.00	0.00	0.00	610800.00	
				MH TOT						0.00	0.00	544800.00	0.00	0.00	610800.00	
									GRNT TOT		0.00	0.00	544800.00	0.00	0.00	610800.00
				DIV TOT						0.00	0.00	544800.00	0.00	0.00	610800.00	
400	MINOR IRRIGATION DIV Hapur	0000	8443	00 108	xx	xx	xx	None		0.00	0.00	26009.00	0.00	0.00	414785.00	
				MH TOT						0.00	0.00	26009.00	0.00	0.00	414785.00	
									GRNT TOT		0.00	0.00	26009.00	0.00	0.00	414785.00
				DIV TOT						0.00	0.00	26009.00	0.00	0.00	414785.00	
410	Minor Irrigation Division, Shamli	0000	8443	00 108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	275987.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	275987.00	
			8782	00 102	01	05	xx	None		0.00	0.00	1730000.00	0.00	0.00	1730000.00	
				MH TOT						0.00	0.00	1730000.00	0.00	0.00	1730000.00	
									GRNT TOT		0.00	0.00	1730000.00	0.00	0.00	2005987.00
		DIV TOT						0.00	0.00	1730000.00	0.00	0.00	2005987.00			
GRAND TOTAL:										0.00	0.00	281407710.00	0.00	0.00	771422711.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUL 2024

CATEGORY : MIG

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2024	PROGRESSIVE UPTO JUL 2024
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	4170000.00	6965000.00
		8782	00	102	02	05	xx	NONE	2253139.00	2253139.00
		DIV TOT:							6423139.00	9218139.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	4924000.00	8554944.00
		8782	00	102	02	05	xx	NONE	4260884.00	20444789.00
		DIV TOT:							9184884.00	28999733.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	16498600.00	45256100.00
		8782	00	102	02	05	xx	NONE	4900955.00	40377630.00
		DIV TOT:							21399555.00	85633730.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	1178000.00	2328000.00
		8782	00	102	02	05	xx	NONE	0.00	1950952.00
		DIV TOT:							1178000.00	4278952.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	5485850.00	7445350.00
		8782	00	102	02	05	xx	NONE	1179745.00	2921011.00
		DIV TOT:							6665595.00	10366361.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	1543500.00	21879631.00
		8782	00	102	02	05	xx	NONE	4064869.00	7415659.00
		DIV TOT:							5608369.00	29295290.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	4393540.00	5914340.00
		8782	00	102	02	05	xx	NONE	1240026.00	3530556.00
		DIV TOT:							5633566.00	9444896.00
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	311500.00	311500.00
		8782	00	102	02	05	xx	NONE	3421244.00	5839806.00
		DIV TOT:							3732744.00	6151306.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	5322597.00	29179157.00
		8782	00	102	02	05	xx	NONE	2285898.00	9939104.00
		DIV TOT:							7608495.00	39118261.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	728580.00	4822282.00
		8782	00	102	02	05	xx	NONE	0.00	506359.00
		DIV TOT:							728580.00	5328641.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	17015840.00	30844910.00
		8782	00	102	02	05	xx	NONE	4715060.00	17828117.00
		DIV TOT:							21730900.00	48673027.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	564500.00	2716000.00
		8782	00	102	02	05	xx	NONE	198501.00	2178869.00
		DIV TOT:							763001.00	4894869.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	246000.00	4596400.00
		8782	00	102	02	05	xx	NONE	140000.00	1267038.00
		DIV TOT:							386000.00	5863438.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	6518080.00	9154520.00
		8782	00	102	02	05	xx	NONE	301362.00	2360985.00
		DIV TOT:							6819442.00	11515505.00
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1500.00	4500.00
		8782	00	102	02	05	xx	NONE	348175.00	858859.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUL 2024

CATEGORY : MIG

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2024	PROGRESSIVE UPTO JUL 2024
170	MINOR IRRIGATION DIV GORAKHPUR	DIV TOT:							349675.00	863359.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	3250500.00	31794309.00
		8782	00	102	02	05	xx	NONE	2979010.00	10279015.00
		DIV TOT:							6229510.00	42073324.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	4835000.00	10780000.00
		8782	00	102	02	05	xx	NONE	3990874.00	3990874.00
		DIV TOT:							8825874.00	14770874.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	914000.00	3117340.00
		8782	00	102	02	05	xx	NONE	770497.00	4288839.00
		DIV TOT:							1684497.00	7406179.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	12459000.00	25502510.00
		8782	00	102	02	05	xx	NONE	1792679.00	15817140.00
		DIV TOT:							14251679.00	41319650.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	317740.00	1081680.00
		8782	00	102	02	05	xx	NONE	4015.00	6374814.00
		DIV TOT:							321755.00	7456494.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	1147500.00	4937020.00
		8671	00	101	xx	xx	xx	NONE	3300.00	3300.00
		8782	00	102	02	05	xx	NONE	1047250.00	9885130.00
		DIV TOT:							2198050.00	14825450.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	7084100.00	7684100.00
		8782	00	102	02	05	xx	NONE	707041.00	2301189.00
		DIV TOT:							7791141.00	9985289.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	2847500.00	9778600.00
		8782	00	102	02	05	xx	NONE	3141561.00	10155917.00
		DIV TOT:							5989061.00	19934517.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	9223202.00	13683161.00
		8782	00	102	02	05	xx	NONE	2138088.00	4546845.00
		DIV TOT:							11361290.00	18230006.00
285	MINOR IRRIGATION DIV MAHOBA	8782	00	102	02	05	xx	NONE	0.00	337725.00
		DIV TOT:							0.00	337725.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	38193906.00	88545926.00
		8782	00	102	02	05	xx	NONE	20265166.00	73413534.00
		DIV TOT:							58459072.00	161959460.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	19496000.00	24706000.00
		8782	00	102	02	05	xx	NONE	315000.00	5384566.00
		DIV TOT:							19811000.00	30090566.00
330	MINOR IRR DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	3401279.00	5690579.00
		8782	00	102	02	05	xx	NONE	6812661.00	6914744.00
		DIV TOT:							10213940.00	12605323.00
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	21027800.00	40232657.00
		8782	00	102	02	05	xx	NONE	1543318.00	11035657.00
		DIV TOT:							22571118.00	51268314.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	5448320.00	7814820.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUL 2024

CATEGORY: MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2024	PROGRESSIVE UPTO JUL 2024
350	MINOR IRRIGATION DIV SULTANPUR	8782	00	102	02	05	xx	NONE	0.00	7294444.00
		DIV TOT:							5448320.00	15109264.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	458500.00	3633334.00
		8782	00	102	02	05	xx	NONE	945179.00	1225179.00
		DIV TOT:							1403679.00	4858513.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	3993577.00	5980229.00
		8782	00	102	02	05	xx	NONE	341393.00	10534455.00
		DIV TOT:							4334970.00	16514684.00
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	544800.00	610800.00
		DIV TOT:							544800.00	610800.00
400	MINOR IRRIGATION DIV Hapur	8782	00	102	02	05	xx	NONE	26009.00	414785.00
		DIV TOT:							26009.00	414785.00
410	Minor Irrigation Division, Shamli	8443	00	108	xx	xx	xx	NONE	1730000.00	1730000.00
		8782	00	102	02	05	xx	NONE	0.00	275987.00
		DIV TOT:							1730000.00	2005987.00
G. TOTAL:									281407710.00	771422711.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
020	GR.WATER DN 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	85888.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	85888.00
			8782	00	102	01	09	xx		None		0.00	0.00	11000.00	0.00	0.00	22000.00
				MH TOT								0.00	0.00	11000.00	0.00	0.00	22000.00
				GRNT TOT								0.00	0.00	11000.00	0.00	0.00	107888.00
		DIV TOT									0.00	0.00	11000.00	0.00	0.00	107888.00	
080	GROUND WATER GEO PHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9729.00	0.00	0.00	159695.00	
				MH TOT								0.00	0.00	9729.00	0.00	0.00	159695.00
			8782	00	102	01	09	xx		None		0.00	0.00	30000.00	0.00	0.00	234000.00
				MH TOT								0.00	0.00	30000.00	0.00	0.00	234000.00
				GRNT TOT								0.00	0.00	39729.00	0.00	0.00	393695.00
		DIV TOT									0.00	0.00	39729.00	0.00	0.00	393695.00	
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	21000.00	0.00	0.00	75000.00	
				MH TOT								0.00	0.00	21000.00	0.00	0.00	75000.00
				GRNT TOT								0.00	0.00	21000.00	0.00	0.00	75000.00
		DIV TOT									0.00	0.00	21000.00	0.00	0.00	75000.00	
120	GR Water Geophysical Survey Dev Meerut	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	98943.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	98943.00
			8782	00	102	01	09	xx		None		0.00	0.00	403500.00	0.00	0.00	403500.00
				MH TOT								0.00	0.00	403500.00	0.00	0.00	403500.00
				GRNT TOT								0.00	0.00	403500.00	0.00	0.00	502443.00
		DIV TOT									0.00	0.00	403500.00	0.00	0.00	502443.00	
150	Ground Water Div Jhansi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	929044.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	929044.00
			8782	00	102	01	09	xx		None		0.00	0.00	97500.00	0.00	0.00	790350.00
				MH TOT								0.00	0.00	97500.00	0.00	0.00	790350.00
				GRNT TOT								0.00	0.00	97500.00	0.00	0.00	1719394.00
		DIV TOT									0.00	0.00	97500.00	0.00	0.00	1719394.00	
GRAND TOTAL:											0.00	0.00	572729.00	0.00	0.00	2798420.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUL 2024

CATEGORY:GNW

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2024	PROGRESSIVE UPTO JUL 2024
020	GR.WATER DN 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	11000.00	22000.00
		8782	00	102	02	09	xx	NONE	0.00	85888.00
		DIV TOT:							11000.00	107888.00
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	30000.00	234000.00
		8782	00	102	02	09	xx	NONE	9729.00	159695.00
		DIV TOT:							39729.00	393695.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	21000.00	75000.00
		DIV TOT:							21000.00	75000.00
120	GR Water Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	403500.00	403500.00
		8782	00	102	02	09	xx	NONE	0.00	98943.00
		DIV TOT:							403500.00	502443.00
150	Ground Water Div Jhansi	8443	00	108	xx	xx	xx	NONE	97500.00	790350.00
		8782	00	102	02	09	xx	NONE	0.00	929044.00
		DIV TOT:							97500.00	1719394.00
G. TOTAL:									572729.00	2798420.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16172582.00	0.00	0.00	87528422.00
				MH TOT						0.00	0.00	16172582.00	0.00	0.00	87528422.00	
			8782	00	102	01	07	xx	None		0.00	0.00	23971300.00	0.00	0.00	132656600.00
				MH TOT						0.00	0.00	23971300.00	0.00	0.00	132656600.00	
				GRNT TOT						0.00	0.00	40143882.00	0.00	0.00	220185022.00	
				DIV TOT						0.00	0.00	40143882.00	0.00	0.00	220185022.00	
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10074558.00	0.00	0.00	50983544.00
				MH TOT						0.00	0.00	10074558.00	0.00	0.00	50983544.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1647300.00	0.00	0.00	14993213.00
				MH TOT						0.00	0.00	1647300.00	0.00	0.00	14993213.00	
				GRNT TOT						0.00	0.00	11721858.00	0.00	0.00	65976757.00	
				DIV TOT						0.00	0.00	11721858.00	0.00	0.00	65976757.00	
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	62749848.00	0.00	0.00	212889316.00
				MH TOT						0.00	0.00	62749848.00	0.00	0.00	212889316.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	345572.00	0.00	0.00	1247491.00
				MH TOT						0.00	0.00	345572.00	0.00	0.00	1247491.00	
			8782	00	102	01	07	xx	None		0.00	0.00	16333600.00	0.00	0.00	57829551.00
				MH TOT						0.00	0.00	16333600.00	0.00	0.00	57829551.00	
				GRNT TOT						0.00	0.00	79429020.00	0.00	0.00	271966358.00	
				DIV TOT						0.00	0.00	79429020.00	0.00	0.00	271966358.00	
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22757960.00	0.00	0.00	91262517.00
				MH TOT						0.00	0.00	22757960.00	0.00	0.00	91262517.00	
			8782	00	102	01	07	xx	None		0.00	0.00	5721728.00	0.00	0.00	125224228.00
				MH TOT						0.00	0.00	5721728.00	0.00	0.00	125224228.00	
				GRNT TOT						0.00	0.00	28479688.00	0.00	0.00	216486745.00	
				DIV TOT						0.00	0.00	28479688.00	0.00	0.00	216486745.00	
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19992557.00	0.00	0.00	127551226.00
				MH TOT						0.00	0.00	19992557.00	0.00	0.00	127551226.00	
			8782	00	102	01	07	xx	None		0.00	0.00	13411160.00	0.00	0.00	13411160.00
				MH TOT						0.00	0.00	13411160.00	0.00	0.00	13411160.00	
				GRNT TOT						0.00	0.00	33403717.00	0.00	0.00	140962386.00	
				DIV TOT						0.00	0.00	33403717.00	0.00	0.00	140962386.00	
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17589422.00	0.00	0.00	62830020.00
				MH TOT						0.00	0.00	17589422.00	0.00	0.00	62830020.00	
			8782	00	102	01	07	xx	None		0.00	0.00	4030289.00	0.00	0.00	42701389.00
				MH TOT						0.00	0.00	4030289.00	0.00	0.00	42701389.00	
				GRNT TOT						0.00	0.00	21619711.00	0.00	0.00	105531409.00	
				DIV TOT						0.00	0.00	21619711.00	0.00	0.00	105531409.00	
080	RES DIVISION BAHAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	60291943.00	0.00	0.00	189590314.00
				MH TOT						0.00	0.00	60291943.00	0.00	0.00	189590314.00	
			8782	00	102	01	07	xx	None		0.00	0.00	79724197.00	0.00	0.00	90897972.00
				MH TOT						0.00	0.00	79724197.00	0.00	0.00	90897972.00	
				GRNT TOT						0.00	0.00	140016140.00	0.00	0.00	280488286.00	
				DIV TOT						0.00	0.00	140016140.00	0.00	0.00	280488286.00	
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27383153.00	0.00	0.00	107986606.00
				MH TOT						0.00	0.00	27383153.00	0.00	0.00	107986606.00	
			8782	00	102	01	07	xx	None		0.00	0.00	24124788.00	0.00	0.00	34932888.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
090	RES DIVISION BALLIA	0000	8782	MH	TOT							0.00	0.00	24124788.00	0.00	0.00	34932888.00
											GRNT TOT	0.00	0.00	51507941.00	0.00	0.00	142919494.00
											DIV TOT	0.00	0.00	51507941.00	0.00	0.00	142919494.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23187952.00	0.00	0.00	66741111.00
				MH	TOT							0.00	0.00	23187952.00	0.00	0.00	66741111.00
			8782	00	102	01	07	xx	None			0.00	0.00	787200.00	0.00	0.00	2640000.00
				MH	TOT							0.00	0.00	787200.00	0.00	0.00	2640000.00
											GRNT TOT	0.00	0.00	23975152.00	0.00	0.00	69381111.00
											DIV TOT	0.00	0.00	23975152.00	0.00	0.00	69381111.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8879077.00	0.00	0.00	69280910.00
				MH	TOT							0.00	0.00	8879077.00	0.00	0.00	69280910.00
			8782	00	102	01	07	xx	None			0.00	0.00	10558900.00	0.00	0.00	12567300.00
				MH	TOT							0.00	0.00	10558900.00	0.00	0.00	12567300.00
											GRNT TOT	0.00	0.00	19437977.00	0.00	0.00	81848210.00
											DIV TOT	0.00	0.00	19437977.00	0.00	0.00	81848210.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	22435167.00	0.00	0.00	150308443.00
				MH	TOT							0.00	0.00	22435167.00	0.00	0.00	150308443.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	187875.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	187875.00
			8782	00	102	01	07	xx	None			0.00	0.00	9828410.00	0.00	0.00	171613429.00
				MH	TOT							0.00	0.00	9828410.00	0.00	0.00	171613429.00
											GRNT TOT	0.00	0.00	32263577.00	0.00	0.00	322109747.00
											DIV TOT	0.00	0.00	32263577.00	0.00	0.00	322109747.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5644188.00	0.00	0.00	28824283.00
				MH	TOT							0.00	0.00	5644188.00	0.00	0.00	28824283.00
											GRNT TOT	0.00	0.00	5644188.00	0.00	0.00	28824283.00
											DIV TOT	0.00	0.00	5644188.00	0.00	0.00	28824283.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	26401747.00	0.00	0.00	137517447.00
				MH	TOT							0.00	0.00	26401747.00	0.00	0.00	137517447.00
			8782	00	102	01	07	xx	None			0.00	0.00	28155840.00	0.00	0.00	78426140.00
				MH	TOT							0.00	0.00	28155840.00	0.00	0.00	78426140.00
											GRNT TOT	0.00	0.00	54557587.00	0.00	0.00	215943587.00
											DIV TOT	0.00	0.00	54557587.00	0.00	0.00	215943587.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19274428.00	0.00	0.00	101145402.00
				MH	TOT							0.00	0.00	19274428.00	0.00	0.00	101145402.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	85000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	85000.00
			8782	00	102	01	07	xx	None			0.00	0.00	7850294.00	0.00	0.00	31540781.00
				MH	TOT							0.00	0.00	7850294.00	0.00	0.00	31540781.00
											GRNT TOT	0.00	0.00	27124722.00	0.00	0.00	132771183.00
											DIV TOT	0.00	0.00	27124722.00	0.00	0.00	132771183.00
165	RES DIVI CHANDAULI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	27973607.00	0.00	0.00	76288450.00
				MH	TOT							0.00	0.00	27973607.00	0.00	0.00	76288450.00
			8782	00	102	01	07	xx	None			0.00	0.00	9802000.00	0.00	0.00	21074174.00
				MH	TOT							0.00	0.00	9802000.00	0.00	0.00	21074174.00
											GRNT TOT	0.00	0.00	37775607.00	0.00	0.00	97362624.00
											DIV TOT	0.00	0.00	37775607.00	0.00	0.00	97362624.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: RES

CODE		DIVISION		GRNT	MH	SMH MIN SH DH OH P/NP V/C					CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	71027999.00	0.00	0.00	161242391.00
													0.00	0.00	0.00	161242391.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49764.00
													0.00	0.00	0.00	49764.00
			8782	00	102	01	07	xx	None		0.00	0.00	4666695.00	0.00	0.00	82169782.00
													0.00	0.00	0.00	82169782.00
									GRNT TOT		0.00	0.00	75694694.00	0.00	0.00	243461937.00
									DIV TOT		0.00	0.00	75694694.00	0.00	0.00	243461937.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6983430.00	0.00	0.00	22615368.00
													0.00	0.00	0.00	22615368.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	58689800.00
													0.00	0.00	0.00	58689800.00
									GRNT TOT		0.00	0.00	6983430.00	0.00	0.00	81305168.00
									DIV TOT		0.00	0.00	6983430.00	0.00	0.00	81305168.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18352813.00	0.00	0.00	59931822.00
													0.00	0.00	0.00	59931822.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	300.00
													0.00	0.00	0.00	300.00
			8782	00	102	01	07	xx	None		0.00	0.00	2664000.00	0.00	0.00	23205600.00
													0.00	0.00	0.00	23205600.00
									GRNT TOT		0.00	0.00	21016813.00	0.00	0.00	83137722.00
									DIV TOT		0.00	0.00	21016813.00	0.00	0.00	83137722.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27457036.00	0.00	0.00	133814515.00
													0.00	0.00	0.00	133814515.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10125.00
													0.00	0.00	0.00	10125.00
			8782	00	102	01	07	xx	None		0.00	0.00	18549100.00	0.00	0.00	53870533.00
													0.00	0.00	0.00	53870533.00
									GRNT TOT		0.00	0.00	46006136.00	0.00	0.00	187695173.00
									DIV TOT		0.00	0.00	46006136.00	0.00	0.00	187695173.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15132993.00	0.00	0.00	65561227.00
													0.00	0.00	0.00	65561227.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	38207000.00
													0.00	0.00	0.00	38207000.00
									GRNT TOT		0.00	0.00	15132993.00	0.00	0.00	103768227.00
									DIV TOT		0.00	0.00	15132993.00	0.00	0.00	103768227.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28571552.00	0.00	0.00	201152169.00
													0.00	0.00	0.00	201152169.00
			8782	00	102	01	07	xx	None		0.00	0.00	14572899.00	0.00	0.00	159068499.00
													0.00	0.00	0.00	159068499.00
									GRNT TOT		0.00	0.00	43144451.00	0.00	0.00	360220668.00
									DIV TOT		0.00	0.00	43144451.00	0.00	0.00	360220668.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10836803.00	0.00	0.00	46714459.00
													0.00	0.00	0.00	46714459.00
			8782	00	102	01	07	xx	None		0.00	0.00	11682146.00	0.00	0.00	24814946.00
													0.00	0.00	0.00	24814946.00
									GRNT TOT		0.00	0.00	22518949.00	0.00	0.00	71529405.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
240	RES DIVISION FIROZABAD	DIV TOT									0.00	0.00	22518949.00	0.00	0.00	71529405.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21608789.00	0.00	0.00	69497377.00
				MH TOT							0.00	0.00	21608789.00	0.00	0.00	69497377.00
			8782	00	102	01	07	xx	None		0.00	0.00	1857880.00	0.00	0.00	7398835.00
				MH TOT							0.00	0.00	1857880.00	0.00	0.00	7398835.00
									GRNT TOT		0.00	0.00	23466669.00	0.00	0.00	76896212.00
		DIV TOT									0.00	0.00	23466669.00	0.00	0.00	76896212.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22390174.00	0.00	0.00	93730521.00
				MH TOT							0.00	0.00	22390174.00	0.00	0.00	93730521.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	176.00	0.00	0.00	551.00
				MH TOT							0.00	0.00	176.00	0.00	0.00	551.00
			8782	00	102	01	07	xx	None		0.00	0.00	720658.00	0.00	0.00	161767636.00
				MH TOT							0.00	0.00	720658.00	0.00	0.00	161767636.00
									GRNT TOT		0.00	0.00	23111008.00	0.00	0.00	255498708.00
		DIV TOT									0.00	0.00	23111008.00	0.00	0.00	255498708.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36931679.00	0.00	0.00	141543193.00
				MH TOT							0.00	0.00	36931679.00	0.00	0.00	141543193.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	101114.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	101114.00
			8782	00	102	01	07	xx	None		0.00	0.00	5963400.00	0.00	0.00	19141300.00
				MH TOT							0.00	0.00	5963400.00	0.00	0.00	19141300.00
									GRNT TOT		0.00	0.00	42895079.00	0.00	0.00	160785607.00
		DIV TOT									0.00	0.00	42895079.00	0.00	0.00	160785607.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	74711494.00	0.00	0.00	333890872.00
				MH TOT							0.00	0.00	74711494.00	0.00	0.00	333890872.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	59500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	59500.00
			8782	00	102	01	07	xx	None		0.00	0.00	16940500.00	0.00	0.00	88346133.00
				MH TOT							0.00	0.00	16940500.00	0.00	0.00	88346133.00
									GRNT TOT		0.00	0.00	91651994.00	0.00	0.00	422296505.00
		DIV TOT									0.00	0.00	91651994.00	0.00	0.00	422296505.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10129163.00	0.00	0.00	102764610.00
				MH TOT							0.00	0.00	10129163.00	0.00	0.00	102764610.00
			8782	00	102	01	07	xx	None		0.00	0.00	2483500.00	0.00	0.00	2483500.00
				MH TOT							0.00	0.00	2483500.00	0.00	0.00	2483500.00
									GRNT TOT		0.00	0.00	12612663.00	0.00	0.00	105248110.00
		DIV TOT									0.00	0.00	12612663.00	0.00	0.00	105248110.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22389946.00	0.00	0.00	112567588.00
				MH TOT							0.00	0.00	22389946.00	0.00	0.00	112567588.00
			8782	00	102	01	07	xx	None		0.00	0.00	7467360.00	0.00	0.00	146192920.00
				MH TOT							0.00	0.00	7467360.00	0.00	0.00	146192920.00
									GRNT TOT		0.00	0.00	29857306.00	0.00	0.00	258760508.00
		DIV TOT									0.00	0.00	29857306.00	0.00	0.00	258760508.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24176340.00	0.00	0.00	82939435.00
				MH TOT							0.00	0.00	24176340.00	0.00	0.00	82939435.00
			8782	00	102	01	07	xx	None		0.00	0.00	17880700.00	0.00	0.00	32309000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8782	MH	TOT							0.00	0.00	17880700.00	0.00	0.00	32309000.00
											GRNT TOT	0.00	0.00	42057040.00	0.00	0.00	115248435.00
											DIV TOT	0.00	0.00	42057040.00	0.00	0.00	115248435.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	29012523.00	0.00	0.00	140581170.00
											MH TOT	0.00	0.00	29012523.00	0.00	0.00	140581170.00
			8782	00	102	01	07	xx	None			0.00	0.00	14428400.00	0.00	0.00	19650600.00
											MH TOT	0.00	0.00	14428400.00	0.00	0.00	19650600.00
											GRNT TOT	0.00	0.00	43440923.00	0.00	0.00	160231770.00
											DIV TOT	0.00	0.00	43440923.00	0.00	0.00	160231770.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	35877272.00	0.00	0.00	117409156.00
											MH TOT	0.00	0.00	35877272.00	0.00	0.00	117409156.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	186553.00	0.00	0.00	279461.00
											MH TOT	0.00	0.00	186553.00	0.00	0.00	279461.00
			8782	00	102	01	07	xx	None			0.00	0.00	22424733.00	0.00	0.00	42204833.00
											MH TOT	0.00	0.00	22424733.00	0.00	0.00	42204833.00
											GRNT TOT	0.00	0.00	58488558.00	0.00	0.00	159893450.00
											DIV TOT	0.00	0.00	58488558.00	0.00	0.00	159893450.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	21358500.00	0.00	0.00	190474856.00
											MH TOT	0.00	0.00	21358500.00	0.00	0.00	190474856.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	10869100.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	10869100.00
											GRNT TOT	0.00	0.00	21358500.00	0.00	0.00	201343956.00
											DIV TOT	0.00	0.00	21358500.00	0.00	0.00	201343956.00
345	RES DIVI JP NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2394668.00	0.00	0.00	55768145.00
											MH TOT	0.00	0.00	2394668.00	0.00	0.00	55768145.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	48600560.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	48600560.00
											GRNT TOT	0.00	0.00	2394668.00	0.00	0.00	104368705.00
											DIV TOT	0.00	0.00	2394668.00	0.00	0.00	104368705.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	21320496.00	0.00	0.00	65707153.00
											MH TOT	0.00	0.00	21320496.00	0.00	0.00	65707153.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	12260000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	12260000.00
											GRNT TOT	0.00	0.00	21320496.00	0.00	0.00	77967153.00
											DIV TOT	0.00	0.00	21320496.00	0.00	0.00	77967153.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	30344146.00	0.00	0.00	120869059.00
											MH TOT	0.00	0.00	30344146.00	0.00	0.00	120869059.00
			8782	00	102	01	07	xx	None			0.00	0.00	1793000.00	0.00	0.00	42331800.00
											MH TOT	0.00	0.00	1793000.00	0.00	0.00	42331800.00
											GRNT TOT	0.00	0.00	32137146.00	0.00	0.00	163200859.00
											DIV TOT	0.00	0.00	32137146.00	0.00	0.00	163200859.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	31310660.00	0.00	0.00	232863986.00
											MH TOT	0.00	0.00	31310660.00	0.00	0.00	232863986.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	341933.00	0.00	0.00	525443.00
											MH TOT	0.00	0.00	341933.00	0.00	0.00	525443.00
			8782	00	102	01	07	xx	None			0.00	0.00	14222000.00	0.00	0.00	89373600.00
											MH TOT	0.00	0.00	14222000.00	0.00	0.00	89373600.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
370	RES DIVISION PADRAUNA KUSHINAGAR	0000							GRNT TOT		0.00	0.00	45874593.00	0.00	0.00	322763029.00		
		DIV TOT									0.00	0.00	45874593.00	0.00	0.00	322763029.00		
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27695089.00	0.00	0.00	139709896.00		
				MH TOT							0.00	0.00	27695089.00	0.00	0.00	139709896.00		
			8782	00	102	01	07	xx	None		0.00	0.00	600000.00	0.00	0.00	20779396.00		
				MH TOT							0.00	0.00	600000.00	0.00	0.00	20779396.00		
				GRNT TOT									0.00	0.00	28295089.00	0.00	0.00	160489292.00
		DIV TOT									0.00	0.00	28295089.00	0.00	0.00	160489292.00		
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	117298313.00	0.00	0.00	263295876.00		
				MH TOT							0.00	0.00	117298313.00	0.00	0.00	263295876.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000.00		
			8782	00	102	01	07	xx	None		0.00	0.00	2987900.00	0.00	0.00	94294300.00		
				MH TOT							0.00	0.00	2987900.00	0.00	0.00	94294300.00		
				GRNT TOT									0.00	0.00	120286213.00	0.00	0.00	357600176.00
		DIV TOT									0.00	0.00	120286213.00	0.00	0.00	357600176.00		
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18541634.00	0.00	0.00	72072097.00		
				MH TOT							0.00	0.00	18541634.00	0.00	0.00	72072097.00		
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	20532068.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	20532068.00		
				GRNT TOT									0.00	0.00	18541634.00	0.00	0.00	92604165.00
		DIV TOT									0.00	0.00	18541634.00	0.00	0.00	92604165.00		
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1058651.00	0.00	0.00	18221202.00		
				MH TOT							0.00	0.00	1058651.00	0.00	0.00	18221202.00		
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	1593400.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	1593400.00		
				GRNT TOT									0.00	0.00	1058651.00	0.00	0.00	19814602.00
		DIV TOT									0.00	0.00	1058651.00	0.00	0.00	19814602.00		
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1877064.00	0.00	0.00	22451792.00		
				MH TOT							0.00	0.00	1877064.00	0.00	0.00	22451792.00		
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	16715600.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	16715600.00		
				GRNT TOT									0.00	0.00	1877064.00	0.00	0.00	39167392.00
		DIV TOT									0.00	0.00	1877064.00	0.00	0.00	39167392.00		
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2343069.00	0.00	0.00	25499480.00		
				MH TOT							0.00	0.00	2343069.00	0.00	0.00	25499480.00		
			8782	00	102	01	07	xx	None		0.00	0.00	300200.00	0.00	0.00	33731400.00		
				MH TOT							0.00	0.00	300200.00	0.00	0.00	33731400.00		
				GRNT TOT									0.00	0.00	2643269.00	0.00	0.00	59230880.00
		DIV TOT									0.00	0.00	2643269.00	0.00	0.00	59230880.00		
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12324312.00	0.00	0.00	56009237.00		
				MH TOT							0.00	0.00	12324312.00	0.00	0.00	56009237.00		
			8782	00	102	01	07	xx	None		0.00	0.00	5145550.00	0.00	0.00	114282046.00		
				MH TOT							0.00	0.00	5145550.00	0.00	0.00	114282046.00		
				GRNT TOT									0.00	0.00	17469862.00	0.00	0.00	170291283.00
		DIV TOT									0.00	0.00	17469862.00	0.00	0.00	170291283.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2024						PROGRESSIVE UPTO - JUL 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
550	RES DIVISION RAMPUR	0000	8443	MH TOT							0.00	0.00	24122926.00	0.00	0.00	85678070.00
			8782	00	102	01	07	xx	None		0.00	0.00	20838956.00	0.00	0.00	43268476.00
				MH TOT							0.00	0.00	20838956.00	0.00	0.00	43268476.00
									GRNT TOT		0.00	0.00	44961882.00	0.00	0.00	128946546.00
				DIV TOT							0.00	0.00	44961882.00	0.00	0.00	128946546.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30493527.00	0.00	0.00	84086096.00
				MH TOT							0.00	0.00	30493527.00	0.00	0.00	84086096.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	725.00	0.00	0.00	2475.00
				MH TOT							0.00	0.00	725.00	0.00	0.00	2475.00
			8782	00	102	01	07	xx	None		0.00	0.00	1813323.00	0.00	0.00	91222323.00
				MH TOT							0.00	0.00	1813323.00	0.00	0.00	91222323.00
									GRNT TOT		0.00	0.00	32307575.00	0.00	0.00	175310894.00
				DIV TOT							0.00	0.00	32307575.00	0.00	0.00	175310894.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12433231.00	0.00	0.00	60598478.00
				MH TOT							0.00	0.00	12433231.00	0.00	0.00	60598478.00
			8782	00	102	01	07	xx	None		0.00	0.00	5571113.00	0.00	0.00	9730513.00
				MH TOT							0.00	0.00	5571113.00	0.00	0.00	9730513.00
									GRNT TOT		0.00	0.00	18004344.00	0.00	0.00	70328991.00
				DIV TOT							0.00	0.00	18004344.00	0.00	0.00	70328991.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16323434.00	0.00	0.00	72133318.00
				MH TOT							0.00	0.00	16323434.00	0.00	0.00	72133318.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	3912006.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3912006.00
									GRNT TOT		0.00	0.00	16323434.00	0.00	0.00	76045324.00
				DIV TOT							0.00	0.00	16323434.00	0.00	0.00	76045324.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	85206570.00	0.00	0.00	226091687.00
				MH TOT							0.00	0.00	85206570.00	0.00	0.00	226091687.00
			8782	00	102	01	07	xx	None		0.00	0.00	23433783.00	0.00	0.00	57873404.00
				MH TOT							0.00	0.00	23433783.00	0.00	0.00	57873404.00
									GRNT TOT		0.00	0.00	108640353.00	0.00	0.00	283965091.00
				DIV TOT							0.00	0.00	108640353.00	0.00	0.00	283965091.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42929848.00	0.00	0.00	128810922.00
				MH TOT							0.00	0.00	42929848.00	0.00	0.00	128810922.00
			8782	00	102	01	07	xx	None		0.00	0.00	12485500.00	0.00	0.00	38293500.00
				MH TOT							0.00	0.00	12485500.00	0.00	0.00	38293500.00
									GRNT TOT		0.00	0.00	55415348.00	0.00	0.00	167104422.00
				DIV TOT							0.00	0.00	55415348.00	0.00	0.00	167104422.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8636927.00	0.00	0.00	32240728.00
				MH TOT							0.00	0.00	8636927.00	0.00	0.00	32240728.00
									GRNT TOT		0.00	0.00	8636927.00	0.00	0.00	32240728.00
				DIV TOT							0.00	0.00	8636927.00	0.00	0.00	32240728.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16183403.00	0.00	0.00	127339807.00
				MH TOT							0.00	0.00	16183403.00	0.00	0.00	127339807.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	89189.00	0.00	0.00	169274.00
				MH TOT							0.00	0.00	89189.00	0.00	0.00	169274.00
			8782	00	102	01	07	xx	None		0.00	0.00	389400.00	0.00	0.00	55562500.00
				MH TOT							0.00	0.00	389400.00	0.00	0.00	55562500.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
620	RES DIVISION SULTANPUR	0000										0.00	0.00	16661992.00	0.00	0.00	183071581.00
									GRNT TOT			0.00	0.00	16661992.00	0.00	0.00	183071581.00
									DIV TOT			0.00	0.00	16661992.00	0.00	0.00	183071581.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	49658708.00	0.00	0.00	130659075.00
									MH TOT			0.00	0.00	49658708.00	0.00	0.00	130659075.00
				8782	00	102	01	07	xx	None		0.00	0.00	33175400.00	0.00	0.00	42114400.00
									MH TOT			0.00	0.00	33175400.00	0.00	0.00	42114400.00
									GRNT TOT			0.00	0.00	82834108.00	0.00	0.00	172773475.00
								DIV TOT			0.00	0.00	82834108.00	0.00	0.00	172773475.00	
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	40631245.00	0.00	0.00	126400374.00
									MH TOT			0.00	0.00	40631245.00	0.00	0.00	126400374.00
				8782	00	102	01	07	xx	None		0.00	0.00	16928100.00	0.00	0.00	37707220.00
									MH TOT			0.00	0.00	16928100.00	0.00	0.00	37707220.00
									GRNT TOT			0.00	0.00	57559345.00	0.00	0.00	164107594.00
								DIV TOT			0.00	0.00	57559345.00	0.00	0.00	164107594.00	
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6524403.00	0.00	0.00	13793957.00
									MH TOT			0.00	0.00	6524403.00	0.00	0.00	13793957.00
				8782	00	102	01	07	xx	None		0.00	0.00	599000.00	0.00	0.00	4480000.00
									MH TOT			0.00	0.00	599000.00	0.00	0.00	4480000.00
									GRNT TOT			0.00	0.00	7123403.00	0.00	0.00	18273957.00
								DIV TOT			0.00	0.00	7123403.00	0.00	0.00	18273957.00	
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4540358.00	0.00	0.00	53785191.00
									MH TOT			0.00	0.00	4540358.00	0.00	0.00	53785191.00
				8782	00	102	01	07	xx	None		0.00	0.00	801300.00	0.00	0.00	801300.00
									MH TOT			0.00	0.00	801300.00	0.00	0.00	801300.00
									GRNT TOT			0.00	0.00	5341658.00	0.00	0.00	54586491.00
								DIV TOT			0.00	0.00	5341658.00	0.00	0.00	54586491.00	
700	RES DIVISION RAMABAI NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	22612926.00	0.00	0.00	65549494.00
									MH TOT			0.00	0.00	22612926.00	0.00	0.00	65549494.00
				8782	00	102	01	07	xx	None		0.00	0.00	2411608.00	0.00	0.00	11279608.00
									MH TOT			0.00	0.00	2411608.00	0.00	0.00	11279608.00
									GRNT TOT			0.00	0.00	25024534.00	0.00	0.00	76829102.00
								DIV TOT			0.00	0.00	25024534.00	0.00	0.00	76829102.00	
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14505244.00	0.00	0.00	55695745.00
									MH TOT			0.00	0.00	14505244.00	0.00	0.00	55695745.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49945.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	49945.00
				8782	00	102	01	07	xx	None		0.00	0.00	1875000.00	0.00	0.00	30652000.00
									MH TOT			0.00	0.00	1875000.00	0.00	0.00	30652000.00
								GRNT TOT			0.00	0.00	16380244.00	0.00	0.00	86397690.00	
								DIV TOT			0.00	0.00	16380244.00	0.00	0.00	86397690.00	
720	RES DIVI Sant Kabir Nagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6726772.00	0.00	0.00	35514833.00
									MH TOT			0.00	0.00	6726772.00	0.00	0.00	35514833.00
				8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	4193000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	4193000.00
									GRNT TOT			0.00	0.00	6726772.00	0.00	0.00	39707833.00
								DIV TOT			0.00	0.00	6726772.00	0.00	0.00	39707833.00	
730	RES DIVISION MAHA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2913149.00	0.00	0.00	25655701.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
730	RES DIVISION MAHA MAYA NAGAR	0000	8443	MH TOT						0.00	0.00	2913149.00	0.00	0.00	25655701.00
			8782	00	102	01	07	xx	None	0.00	0.00	0.00	0.00	0.00	19908250.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	19908250.00
				GRNT TOT						0.00	0.00	2913149.00	0.00	0.00	45563951.00
				DIV TOT						0.00	0.00	2913149.00	0.00	0.00	45563951.00
750	RES DIVI GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	24895735.00	0.00	0.00	90387186.00
				MH TOT						0.00	0.00	24895735.00	0.00	0.00	90387186.00
			8782	00	102	01	07	xx	None	0.00	0.00	1250000.00	0.00	0.00	39731000.00
				MH TOT						0.00	0.00	1250000.00	0.00	0.00	39731000.00
				GRNT TOT						0.00	0.00	26145735.00	0.00	0.00	130118186.00
		DIV TOT						0.00	0.00	26145735.00	0.00	0.00	130118186.00		
760	RES DIVI SRAVASTI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	19817007.00	0.00	0.00	37083376.00
				MH TOT						0.00	0.00	19817007.00	0.00	0.00	37083376.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	29079.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	29079.00
			8782	00	102	01	07	xx	None	0.00	0.00	10500600.00	0.00	0.00	10507378.00
		MH TOT						0.00	0.00	10500600.00	0.00	0.00	10507378.00		
		GRNT TOT						0.00	0.00	30317607.00	0.00	0.00	47619833.00		
		DIV TOT						0.00	0.00	30317607.00	0.00	0.00	47619833.00		
770	RES DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	8301014.00	0.00	0.00	27115603.00
				MH TOT						0.00	0.00	8301014.00	0.00	0.00	27115603.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	49500.00	0.00	0.00	373398.00
				MH TOT						0.00	0.00	49500.00	0.00	0.00	373398.00
			8782	00	102	01	07	xx	None	0.00	0.00	0.00	0.00	0.00	1183728.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	1183728.00		
		GRNT TOT						0.00	0.00	8350514.00	0.00	0.00	28672729.00		
		DIV TOT						0.00	0.00	8350514.00	0.00	0.00	28672729.00		
780	RES DIVI AURAIYA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	28834815.00	0.00	0.00	70004404.00
				MH TOT						0.00	0.00	28834815.00	0.00	0.00	70004404.00
			8782	00	102	01	07	xx	None	0.00	0.00	341500.00	0.00	0.00	10805320.00
				MH TOT						0.00	0.00	341500.00	0.00	0.00	10805320.00
		GRNT TOT						0.00	0.00	29176315.00	0.00	0.00	80809724.00		
		DIV TOT						0.00	0.00	29176315.00	0.00	0.00	80809724.00		
790	RES DIVI BALRAMPUR	0000	8443	00	105	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	10223510.00
				00	108	xx	xx	xx	None	0.00	0.00	12970911.00	0.00	0.00	45406195.00
				MH TOT						0.00	0.00	12970911.00	0.00	0.00	55629705.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	49630.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	49630.00
		GRNT TOT						0.00	0.00	12970911.00	0.00	0.00	55679335.00		
		DIV TOT						0.00	0.00	12970911.00	0.00	0.00	55679335.00		
800	RES DIVI KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	6736331.00	0.00	0.00	18172474.00
				MH TOT						0.00	0.00	6736331.00	0.00	0.00	18172474.00
			8782	00	102	01	07	xx	None	0.00	0.00	465200.00	0.00	0.00	10229300.00
				MH TOT						0.00	0.00	465200.00	0.00	0.00	10229300.00
		GRNT TOT						0.00	0.00	7201531.00	0.00	0.00	28401774.00		
		DIV TOT						0.00	0.00	7201531.00	0.00	0.00	28401774.00		
810	RES DIV PRABHUD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	17847097.00	0.00	0.00	91227175.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
810	RES DIV PRABHUD NAGAR	0000	8443	MH	TOT						0.00	0.00	17847097.00	0.00	0.00	91227175.00
			8782	00	102	01	07	xx	None		0.00	0.00	8777000.00	0.00	0.00	42763200.00
				MH	TOT						0.00	0.00	8777000.00	0.00	0.00	42763200.00
									GRNT TOT		0.00	0.00	26624097.00	0.00	0.00	133990375.00
									DIV TOT		0.00	0.00	26624097.00	0.00	0.00	133990375.00
820	RES DIVI PANCHSHEEL NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19868646.00	0.00	0.00	94401088.00
				MH	TOT						0.00	0.00	19868646.00	0.00	0.00	94401088.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	12348950.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	12348950.00
									GRNT TOT		0.00	0.00	19868646.00	0.00	0.00	106750038.00
									DIV TOT		0.00	0.00	19868646.00	0.00	0.00	106750038.00
830	RES DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12440641.00	0.00	0.00	42163881.00
				MH	TOT						0.00	0.00	12440641.00	0.00	0.00	42163881.00
			8782	00	102	01	07	xx	None		0.00	0.00	4998700.00	0.00	0.00	17751380.00
				MH	TOT						0.00	0.00	4998700.00	0.00	0.00	17751380.00
									GRNT TOT		0.00	0.00	17439341.00	0.00	0.00	59915261.00
									DIV TOT		0.00	0.00	17439341.00	0.00	0.00	59915261.00
GRAND TOTAL:											0.00	0.00	2386708816.00	0.00	0.00	10414435556.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUL 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2024	PROGRESSIVE UPTO JUL 2024
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	23971300.00	134806967.00
		8782	00	102	02	07	xx	NONE	16172582.00	85378055.00
		DIV TOT:								40143882.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	2176337.00	18480759.00
		8782	00	102	02	07	xx	NONE	9545521.00	47495998.00
		DIV TOT:								11721858.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	17846692.00	65167497.00
		8782	00	102	02	07	xx	NONE	61582328.00	206798861.00
		DIV TOT:								79429020.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	6728731.00	129809223.00
		8782	00	102	02	07	xx	NONE	21750957.00	86677522.00
		DIV TOT:								28479688.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	14808510.00	20868019.00
		8782	00	102	02	07	xx	NONE	18595207.00	120094367.00
		DIV TOT:								33403717.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	5151094.00	43272383.00
		8782	00	102	02	07	xx	NONE	16468617.00	62259026.00
		DIV TOT:								21619711.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	82155543.00	101157152.00
		8782	00	102	02	07	xx	NONE	57860597.00	179331134.00
		DIV TOT:								140016140.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	26342019.00	43677703.00
		8782	00	102	02	07	xx	NONE	25165922.00	99241791.00
		DIV TOT:								51507941.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	2173800.00	6325000.00
		8782	00	102	02	07	xx	NONE	21801352.00	63056111.00
		DIV TOT:								23975152.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	11053822.00	15192726.00
		8782	00	102	02	07	xx	NONE	8384155.00	66655484.00
		DIV TOT:								19437977.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	10617210.00	179244301.00
		8671	00	101	xx	xx	xx	NONE	0.00	187875.00
		8782	00	102	02	07	xx	NONE	21646367.00	142677571.00
		DIV TOT:								32263577.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	278341.00	1341508.00
		8782	00	102	02	07	xx	NONE	5365847.00	27482775.00
		DIV TOT:								5644188.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	30631925.00	90090433.00
		8782	00	102	02	07	xx	NONE	23925662.00	125853154.00
		DIV TOT:								54557587.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	8613350.00	36240687.00
		8782	00	102	02	07	xx	NONE	18511372.00	96530496.00
		DIV TOT:								27124722.00
165	RES DIVI CHANDAULI	8443	00	108	xx	xx	xx	NONE	11350450.00	25292681.00

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUL 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2024	PROGRESSIVE UPTO JUL 2024
165	RES DIVI CHANDALI	8782	00	102	02	07	xx	NONE	26425157.00	72069943.00
		DIV TOT:							37775607.00	97362624.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	7097484.00	85573430.00
		8671	00	101	xx	xx	xx	NONE	49764.00	49764.00
		8782	00	102	02	07	xx	NONE	68547446.00	157838743.00
		DIV TOT:							75694694.00	243461937.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	304969.00	60256103.00
		8782	00	102	02	07	xx	NONE	6678461.00	21049065.00
		DIV TOT:							6983430.00	81305168.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	4082675.00	22347032.00
		8671	00	101	xx	xx	xx	NONE	300.00	300.00
		8782	00	102	02	07	xx	NONE	16933838.00	60790390.00
		DIV TOT:							21016813.00	83137722.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	19480700.00	57861156.00
		8671	00	101	xx	xx	xx	NONE	10125.00	10125.00
		8782	00	102	02	07	xx	NONE	26515311.00	129823892.00
		DIV TOT:							46006136.00	187695173.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	338787.00	40606424.00
		8782	00	102	02	07	xx	NONE	14794206.00	63161803.00
		DIV TOT:							15132993.00	103768227.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	15648899.00	165975975.00
		8782	00	102	02	07	xx	NONE	27495552.00	194244693.00
		DIV TOT:							43144451.00	360220668.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	11795143.00	25273243.00
		8782	00	102	02	07	xx	NONE	10723806.00	46256162.00
		DIV TOT:							22518949.00	71529405.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	2962421.00	-985327.00
		8782	00	102	02	07	xx	NONE	20504248.00	77881539.00
		DIV TOT:							23466669.00	76896212.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	2069282.00	166094009.00
		8671	00	101	xx	xx	xx	NONE	0.00	375.00
		8782	00	102	02	07	xx	NONE	21041726.00	89404324.00
		DIV TOT:							23111008.00	255498708.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	7529485.00	25362196.00
		8671	00	101	xx	xx	xx	NONE	21000.00	21000.00
		8782	00	102	02	07	xx	NONE	35344594.00	135402411.00
		DIV TOT:							42895079.00	160785607.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	19030420.00	102178785.00
		8671	00	101	xx	xx	xx	NONE	24205.00	59500.00
		8782	00	102	02	07	xx	NONE	72597369.00	320058220.00
		DIV TOT:							91651994.00	422296505.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	2826663.00	7948126.00
		8782	00	102	02	07	xx	NONE	9786000.00	97299984.00
		DIV TOT:							12612663.00	105248110.00

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUL 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2024	PROGRESSIVE UPTO JUL 2024
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	9217849.00	154655677.00
		8782	00	102	02	07	xx	NONE	20639457.00	104104831.00
		DIV TOT:							29857306.00	258760508.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	18420038.00	30001136.00
		8782	00	102	02	07	xx	NONE	23637002.00	85247299.00
		DIV TOT:							42057040.00	115248435.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	17095126.00	33832647.00
		8782	00	102	02	07	xx	NONE	26345797.00	126399123.00
		DIV TOT:							43440923.00	160231770.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	24088560.00	47743356.00
		8782	00	102	02	07	xx	NONE	34399998.00	112150094.00
		DIV TOT:							58488558.00	159893450.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	1181563.00	21949798.00
		8782	00	102	02	07	xx	NONE	20176937.00	179394158.00
		DIV TOT:							21358500.00	201343956.00
345	RES DIVI JP NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	51285636.00
		8782	00	102	02	07	xx	NONE	2394668.00	53083069.00
		DIV TOT:							2394668.00	104368705.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	814579.00	14975898.00
		8782	00	102	02	07	xx	NONE	20505917.00	62991255.00
		DIV TOT:							21320496.00	77967153.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	3986753.00	51304660.00
		8782	00	102	02	07	xx	NONE	28150393.00	111896199.00
		DIV TOT:							32137146.00	163200859.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	14879000.00	97454303.00
		8782	00	102	02	07	xx	NONE	30995593.00	225308726.00
		DIV TOT:							45874593.00	322763029.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	2193688.00	28568400.00
		8782	00	102	02	07	xx	NONE	26101401.00	131920892.00
		DIV TOT:							28295089.00	160489292.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	6262313.00	104490802.00
		8782	00	102	02	07	xx	NONE	114023900.00	253109374.00
		DIV TOT:							120286213.00	357600176.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	590555.00	27728210.00
		8782	00	102	02	07	xx	NONE	17951079.00	64875955.00
		DIV TOT:							18541634.00	92604165.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	52640.00	4200102.00
		8782	00	102	02	07	xx	NONE	1006011.00	15614500.00
		DIV TOT:							1058651.00	19814602.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	-561001.00	17088891.00
		8782	00	102	02	07	xx	NONE	2438065.00	22078501.00
		DIV TOT:							1877064.00	39167392.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	374200.00	34867889.00
		8782	00	102	02	07	xx	NONE	2269069.00	24362991.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUL 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2024	PROGRESSIVE UPTO JUL 2024
430	RES DIVISION MATHURA	DIV TOT:							2643269.00	59230880.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	5599639.00	116277816.00
		8782	00	102	02	07	xx	NONE	11870223.00	54013467.00
		DIV TOT:							17469862.00	170291283.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	21007007.00	85690706.00
		8782	00	102	02	07	xx	NONE	20579491.00	139345821.00
		DIV TOT:							41586498.00	225036527.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	23317246.00	80868685.00
		8782	00	102	02	07	xx	NONE	23864640.00	116449928.00
		DIV TOT:							47181886.00	197318613.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	7087266.00	14507939.00
		8782	00	102	02	07	xx	NONE	2690307.00	21639061.00
		DIV TOT:							9777573.00	36147000.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	1822268.00	61976162.00
		8782	00	102	02	07	xx	NONE	11845775.00	71239538.00
		DIV TOT:							13668043.00	133215700.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	603652.00	51637167.00
		8782	00	102	02	07	xx	NONE	5067123.00	42315180.00
		DIV TOT:							5670775.00	93952347.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	28250391.00	71090009.00
		8671	00	101	xx	xx	xx	NONE	73644.00	535064.00
		8782	00	102	02	07	xx	NONE	24538367.00	119696614.00
		DIV TOT:							52862402.00	191321687.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	4371983.00	17805788.00
		8782	00	102	02	07	xx	NONE	10203233.00	64850670.00
		DIV TOT:							14575216.00	82656458.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	22005256.00	47262576.00
		8782	00	102	02	07	xx	NONE	22956626.00	81683970.00
		DIV TOT:							44961882.00	128946546.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	3304987.00	95891848.00
		8782	00	102	02	07	xx	NONE	29002588.00	79419046.00
		DIV TOT:							32307575.00	175310894.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	4147825.00	10062649.00
		8782	00	102	02	07	xx	NONE	13856519.00	60266342.00
		DIV TOT:							18004344.00	70328991.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	669406.00	7155912.00
		8782	00	102	02	07	xx	NONE	15654028.00	68889412.00
		DIV TOT:							16323434.00	76045324.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	26546756.00	67950943.00
		8782	00	102	02	07	xx	NONE	82093597.00	216014148.00
		DIV TOT:							108640353.00	283965091.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	16040520.00	50365253.00
		8782	00	102	02	07	xx	NONE	39374828.00	116739169.00
		DIV TOT:							55415348.00	167104422.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUL 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2024	PROGRESSIVE UPTO JUL 2024
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	777765.00	3618280.00
		8782	00	102	02	07	xx	NONE	7859162.00	28622448.00
		DIV TOT:							8636927.00	32240728.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	1266785.00	62600752.00
		8671	00	101	xx	xx	xx	NONE	0.00	80085.00
		8782	00	102	02	07	xx	NONE	15395207.00	120390744.00
		DIV TOT:							16661992.00	183071581.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	34317812.00	45566692.00
		8782	00	102	02	07	xx	NONE	48516296.00	127206783.00
		DIV TOT:							82834108.00	172773475.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	19179921.00	44450395.00
		8782	00	102	02	07	xx	NONE	38379424.00	119657199.00
		DIV TOT:							57559345.00	164107594.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	707300.00	5048612.00
		8782	00	102	02	07	xx	NONE	6416103.00	13225345.00
		DIV TOT:							7123403.00	18273957.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	1071673.00	4272477.00
		8782	00	102	02	07	xx	NONE	4269985.00	50314014.00
		DIV TOT:							5341658.00	54586491.00
700	RES DIVISION RAMABAI NAGAR	8443	00	108	xx	xx	xx	NONE	3150745.00	14370449.00
		8782	00	102	02	07	xx	NONE	21873789.00	62458653.00
		DIV TOT:							25024534.00	76829102.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	8443	00	108	xx	xx	xx	NONE	2704284.00	33243898.00
		8782	00	102	02	07	xx	NONE	13675960.00	53153792.00
		DIV TOT:							16380244.00	86397690.00
720	RES DIVI Sant Kabir Nagar	8443	00	108	xx	xx	xx	NONE	270854.00	7039712.00
		8782	00	102	02	07	xx	NONE	6455918.00	32668121.00
		DIV TOT:							6726772.00	39707833.00
730	RES DIVISION MAHA MAYA NAGAR	8443	00	108	xx	xx	xx	NONE	86500.00	20795550.00
		8782	00	102	02	07	xx	NONE	2826649.00	24768401.00
		DIV TOT:							2913149.00	45563951.00
750	RES DIVI GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	2640204.00	46155128.00
		8782	00	102	02	07	xx	NONE	23505531.00	83963058.00
		DIV TOT:							26145735.00	130118186.00
760	RES DIVI SRAVASTI	8443	00	108	xx	xx	xx	NONE	11375478.00	12088847.00
		8671	00	101	xx	xx	xx	NONE	29079.00	29079.00
		8782	00	102	02	07	xx	NONE	18913050.00	35501907.00
		DIV TOT:							30317607.00	47619833.00
770	RES DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	710190.00	3437486.00
		8782	00	102	02	07	xx	NONE	7640324.00	25235243.00
		DIV TOT:							8350514.00	28672729.00
780	RES DIVI AURAIYA	8443	00	108	xx	xx	xx	NONE	-1512700.00	10918338.00
		8782	00	102	02	07	xx	NONE	30689015.00	69891386.00
		DIV TOT:							29176315.00	80809724.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUL 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2024	PROGRESSIVE UPTO JUL 2024
790	RES DIVI BALRAMPUR	8443	00	105	xx	xx	xx	NONE	0.00	576390.00
		8443	00	108	xx	xx	xx	NONE	541744.00	1719943.00
		8671	00	101	xx	xx	xx	NONE	49630.00	49630.00
		8782	00	102	02	07	xx	NONE	12379537.00	53333372.00
		DIV TOT:							12970911.00	55679335.00
800	RES DIVI KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	647700.00	10748500.00
		8782	00	102	02	07	xx	NONE	6553831.00	17653274.00
		DIV TOT:							7201531.00	28401774.00
810	RES DIV PRABHUD NAGAR	8443	00	108	xx	xx	xx	NONE	9503600.00	46381310.00
		8782	00	102	02	07	xx	NONE	17120497.00	87609065.00
		DIV TOT:							26624097.00	133990375.00
820	RES DIVI PANCHSHEEL NAGAR	8443	00	108	xx	xx	xx	NONE	334924.00	15677034.00
		8782	00	102	02	07	xx	NONE	19533722.00	91073004.00
		DIV TOT:							19868646.00	106750038.00
830	RES DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	6420769.00	12658137.00
		8782	00	102	02	07	xx	NONE	11018572.00	47257124.00
		DIV TOT:							17439341.00	59915261.00
G. TOTAL:									2386708816.00	10414435556.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
043	DDSF UNNAO	DIV TOT									0.00	0.00	0.00	0.00	0.00	24470.00	
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	767901.00	0.00	0.00	999051.00	
				MH TOT								0.00	0.00	767901.00	0.00	0.00	999051.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	767901.00	0.00	0.00	999051.00	
				MH TOT								0.00	0.00	767901.00	0.00	0.00	999051.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1761175.00	0.00	0.00	2285830.00	
				MH TOT								0.00	0.00	1761175.00	0.00	0.00	2285830.00
				GRNT TOT							0.00	0.00	3296977.00	0.00	0.00	4283932.00	
		DIV TOT									0.00	0.00	3296977.00	0.00	0.00	4283932.00	
045	DDSF HARDOI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	348388.00	0.00	0.00	7641150.00	
				MH TOT								0.00	0.00	348388.00	0.00	0.00	7641150.00
				GRNT TOT							0.00	0.00	348388.00	0.00	0.00	7641150.00	
		DIV TOT									0.00	0.00	348388.00	0.00	0.00	7641150.00	
046	DDSF NORTH KHERI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	139102.00	0.00	0.00	139102.00	
				MH TOT								0.00	0.00	139102.00	0.00	0.00	139102.00
				GRNT TOT							0.00	0.00	139102.00	0.00	0.00	139102.00	
		DIV TOT									0.00	0.00	139102.00	0.00	0.00	139102.00	
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	206643.00	0.00	0.00	484353.00	
				MH TOT								0.00	0.00	206643.00	0.00	0.00	484353.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	79584.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	79584.00
				GRNT TOT							0.00	0.00	206643.00	0.00	0.00	563937.00	
		DIV TOT									0.00	0.00	206643.00	0.00	0.00	563937.00	
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	451335.00	0.00	0.00	1091428.00	
				MH TOT								0.00	0.00	451335.00	0.00	0.00	1091428.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	451335.00	0.00	0.00	1091428.00	
				MH TOT								0.00	0.00	451335.00	0.00	0.00	1091428.00
			8782	00	103	01	xx	xx	None		0.00	0.00	36900.00	0.00	0.00	481302.00	
				MH TOT								0.00	0.00	36900.00	0.00	0.00	481302.00
				GRNT TOT							0.00	0.00	939570.00	0.00	0.00	2664158.00	
		DIV TOT									0.00	0.00	939570.00	0.00	0.00	2664158.00	
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11040.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	11040.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11040.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	11040.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	22080.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	22080.00	
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	198838.00	0.00	0.00	384128.00	
				MH TOT								0.00	0.00	198838.00	0.00	0.00	384128.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	198838.00	0.00	0.00	384128.00	
				MH TOT								0.00	0.00	198838.00	0.00	0.00	384128.00
				GRNT TOT							0.00	0.00	397676.00	0.00	0.00	768256.00	
		DIV TOT									0.00	0.00	397676.00	0.00	0.00	768256.00	
061	DDSF AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	106901.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	106901.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	106901.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	106901.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2024						PROGRESSIVE UPTO - JUL 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
061	DDSF AGRA	0000								GRNT TOT	0.00	0.00	0.00	0.00	0.00	213802.00
											0.00	0.00	0.00	0.00	0.00	213802.00
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	15906650.00	0.00	0.00	22544758.00
											0.00	0.00	15906650.00	0.00	0.00	22544758.00
					8550	00	101	xx	xx	xx	None		0.00	0.00	1971998.00	8610106.00
											0.00	0.00	1971998.00	0.00	0.00	8610106.00
					8782	00	103	01	xx	xx	None		0.00	0.00	0.00	2696000.00
											0.00	0.00	0.00	0.00	0.00	2696000.00
										GRNT TOT	0.00	0.00	17878648.00	0.00	0.00	33850864.00
										DIV TOT	0.00	0.00	17878648.00	0.00	0.00	33850864.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	38618.00	0.00	0.00	50578.00
											0.00	0.00	38618.00	0.00	0.00	50578.00
					8550	00	101	xx	xx	xx	None		0.00	0.00	38618.00	50578.00
											0.00	0.00	38618.00	0.00	0.00	50578.00
					8782	00	103	01	xx	xx	None		0.00	0.00	0.00	177691.00
											0.00	0.00	0.00	0.00	0.00	177691.00
										GRNT TOT	0.00	0.00	77236.00	0.00	0.00	278847.00
										DIV TOT	0.00	0.00	77236.00	0.00	0.00	278847.00
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	33476.00
											0.00	0.00	0.00	0.00	0.00	33476.00
					8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	33476.00
											0.00	0.00	0.00	0.00	0.00	33476.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	66952.00
										DIV TOT	0.00	0.00	0.00	0.00	0.00	66952.00
071	DCF HAMIRPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	281333.00	0.00	0.00	281333.00
											0.00	0.00	281333.00	0.00	0.00	281333.00
					8550	00	101	xx	xx	xx	None		0.00	0.00	281333.00	281333.00
											0.00	0.00	281333.00	0.00	0.00	281333.00
										GRNT TOT	0.00	0.00	562666.00	0.00	0.00	562666.00
										DIV TOT	0.00	0.00	562666.00	0.00	0.00	562666.00
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	50000.00
											0.00	0.00	0.00	0.00	0.00	50000.00
					8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	50000.00
											0.00	0.00	0.00	0.00	0.00	50000.00
					8782	00	103	01	xx	xx	None		0.00	0.00	28500.00	28500.00
											0.00	0.00	28500.00	0.00	0.00	28500.00
										GRNT TOT	0.00	0.00	28500.00	0.00	0.00	128500.00
										DIV TOT	0.00	0.00	28500.00	0.00	0.00	128500.00
073	DCF JHANSI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6655991.00
											0.00	0.00	0.00	0.00	0.00	6655991.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	6655991.00
										DIV TOT	0.00	0.00	0.00	0.00	0.00	6655991.00
074	DCF ORAI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	59300.00	0.00	0.00	59300.00
											0.00	0.00	59300.00	0.00	0.00	59300.00
										GRNT TOT	0.00	0.00	59300.00	0.00	0.00	59300.00
										DIV TOT	0.00	0.00	59300.00	0.00	0.00	59300.00
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	100000.00	0.00	0.00	6982948.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
077	DFO CHITRKOOT	0000	8443	MH	TOT						0.00	0.00	100000.00	0.00	0.00	6982948.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	100000.00	0.00	0.00	6982948.00
				MH	TOT						0.00	0.00	100000.00	0.00	0.00	6982948.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8012827.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	8012827.00
									GRNT	TOT	0.00	0.00	200000.00	0.00	0.00	21978723.00
				DIV	TOT						0.00	0.00	200000.00	0.00	0.00	21978723.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1199157.00	0.00	0.00	5126152.00
				MH	TOT						0.00	0.00	1199157.00	0.00	0.00	5126152.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1199157.00	0.00	0.00	5126152.00
				MH	TOT						0.00	0.00	1199157.00	0.00	0.00	5126152.00
			8782	00	103	01	xx	xx	None		0.00	0.00	60151168.00	0.00	0.00	65325460.00
				MH	TOT						0.00	0.00	60151168.00	0.00	0.00	65325460.00
									GRNT	TOT	0.00	0.00	62549482.00	0.00	0.00	75577764.00
				DIV	TOT						0.00	0.00	62549482.00	0.00	0.00	75577764.00
082	DDSF BADAUN	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12579742.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	12579742.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	12579742.00
				DIV	TOT						0.00	0.00	0.00	0.00	0.00	12579742.00
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8554996.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	8554996.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	968519.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	968519.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	794827.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	794827.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	10318342.00
				DIV	TOT						0.00	0.00	0.00	0.00	0.00	10318342.00
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1888842.00	0.00	0.00	2418122.00
				MH	TOT						0.00	0.00	1888842.00	0.00	0.00	2418122.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	63248.00	0.00	0.00	63248.00
				MH	TOT						0.00	0.00	63248.00	0.00	0.00	63248.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3971489.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	3971489.00
									GRNT	TOT	0.00	0.00	1952090.00	0.00	0.00	6452859.00
				DIV	TOT						0.00	0.00	1952090.00	0.00	0.00	6452859.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1031131.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1031131.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	698090.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	698090.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	1729221.00
				DIV	TOT						0.00	0.00	0.00	0.00	0.00	1729221.00
114	DFO KATR.GHAT BAHRAICH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	4140.00	0.00	0.00	136521.00
				MH	TOT						0.00	0.00	4140.00	0.00	0.00	136521.00
									GRNT	TOT	0.00	0.00	4140.00	0.00	0.00	136521.00
				DIV	TOT						0.00	0.00	4140.00	0.00	0.00	136521.00
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	247991.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	247991.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
151	DDSF BASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	640.00	0.00	0.00	640.00
				MH TOT						0.00	0.00	640.00	0.00	0.00	640.00	
				GRNT TOT						0.00	0.00	640.00	0.00	0.00	248631.00	
				DIV TOT						0.00	0.00	640.00	0.00	0.00	248631.00	
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5423650.00	0.00	0.00	26642420.00
				MH TOT						0.00	0.00	5423650.00	0.00	0.00	26642420.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	5423650.00	0.00	0.00	26642420.00
				MH TOT						0.00	0.00	5423650.00	0.00	0.00	26642420.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36074140.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	36074140.00	
				GRNT TOT						0.00	0.00	10847300.00	0.00	0.00	89358980.00	
				DIV TOT						0.00	0.00	10847300.00	0.00	0.00	89358980.00	
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	23813452.00	0.00	0.00	102373618.00
				MH TOT						0.00	0.00	23813452.00	0.00	0.00	102373618.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	23813452.00	0.00	0.00	102373618.00
				MH TOT						0.00	0.00	23813452.00	0.00	0.00	102373618.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	689527.00	0.00	0.00	2783422.00
				MH TOT						0.00	0.00	689527.00	0.00	0.00	2783422.00	
				GRNT TOT						0.00	0.00	48316431.00	0.00	0.00	207530658.00	
				DIV TOT						0.00	0.00	48316431.00	0.00	0.00	207530658.00	
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	743820.00	0.00	0.00	2340250.00
				MH TOT						0.00	0.00	743820.00	0.00	0.00	2340250.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	743820.00	0.00	0.00	2340250.00
				MH TOT						0.00	0.00	743820.00	0.00	0.00	2340250.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	657000.00	0.00	0.00	1149750.00
				MH TOT						0.00	0.00	657000.00	0.00	0.00	1149750.00	
				GRNT TOT						0.00	0.00	2144640.00	0.00	0.00	5830250.00	
				DIV TOT						0.00	0.00	2144640.00	0.00	0.00	5830250.00	
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	707689.00	0.00	0.00	1970035.00
				MH TOT						0.00	0.00	707689.00	0.00	0.00	1970035.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	707689.00	0.00	0.00	1970035.00
				MH TOT						0.00	0.00	707689.00	0.00	0.00	1970035.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	1181890.00	0.00	0.00	3803253.00
				MH TOT						0.00	0.00	1181890.00	0.00	0.00	3803253.00	
				GRNT TOT						0.00	0.00	2597268.00	0.00	0.00	7743323.00	
				DIV TOT						0.00	0.00	2597268.00	0.00	0.00	7743323.00	
221	DDSF MORADABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	156748.00	0.00	0.00	1205560.00
				MH TOT						0.00	0.00	156748.00	0.00	0.00	1205560.00	
				GRNT TOT						0.00	0.00	156748.00	0.00	0.00	1205560.00	
				DIV TOT						0.00	0.00	156748.00	0.00	0.00	1205560.00	
222	DDSF BIJNORE	0000	8782	00	103	01	xx	xx	None		0.00	0.00	867344.00	0.00	0.00	6319368.00
				MH TOT						0.00	0.00	867344.00	0.00	0.00	6319368.00	
				GRNT TOT						0.00	0.00	867344.00	0.00	0.00	6319368.00	
				DIV TOT						0.00	0.00	867344.00	0.00	0.00	6319368.00	
223	DDSF RAMPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	48668.00	0.00	0.00	512883.00
				MH TOT						0.00	0.00	48668.00	0.00	0.00	512883.00	
				GRNT TOT						0.00	0.00	48668.00	0.00	0.00	512883.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
223	DDSF RAMPUR	DIV TOT									0.00	0.00	48668.00	0.00	0.00	512883.00
225	DFO JYOTI BA PHULE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	415880.00	0.00	0.00	1645236.00
				MH TOT							0.00	0.00	415880.00	0.00	0.00	1645236.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	415880.00	0.00	0.00	1645236.00
				MH TOT							0.00	0.00	415880.00	0.00	0.00	1645236.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17200.00
									GRNT TOT		0.00	0.00	831760.00	0.00	0.00	3307672.00
		DIV TOT									0.00	0.00	831760.00	0.00	0.00	3307672.00
226	DFO SAMBHAL	0000	8782	00	103	01	xx	xx	None		0.00	0.00	45790.00	0.00	0.00	346220.00
				MH TOT							0.00	0.00	45790.00	0.00	0.00	346220.00
									GRNT TOT		0.00	0.00	45790.00	0.00	0.00	346220.00
		DIV TOT									0.00	0.00	45790.00	0.00	0.00	346220.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	362107.00	0.00	0.00	5940185.00
				MH TOT							0.00	0.00	362107.00	0.00	0.00	5940185.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	362107.00	0.00	0.00	5104018.00
				MH TOT							0.00	0.00	362107.00	0.00	0.00	5104018.00
			8782	00	103	01	xx	xx	None		0.00	0.00	413060.00	0.00	0.00	1188140.00
				MH TOT							0.00	0.00	413060.00	0.00	0.00	1188140.00
									GRNT TOT		0.00	0.00	1137274.00	0.00	0.00	12232343.00
		DIV TOT									0.00	0.00	1137274.00	0.00	0.00	12232343.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2272013.00	0.00	0.00	11307922.00
				MH TOT							0.00	0.00	2272013.00	0.00	0.00	11307922.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1543453.00	0.00	0.00	10493650.00
				MH TOT							0.00	0.00	1543453.00	0.00	0.00	10493650.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5000000.00
									GRNT TOT		0.00	0.00	3815466.00	0.00	0.00	26801572.00
		DIV TOT									0.00	0.00	3815466.00	0.00	0.00	26801572.00
253	DDSF BULANSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1224968.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1224968.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1224968.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1224968.00
			8782	00	103	01	xx	xx	None		0.00	0.00	40000.00	0.00	0.00	32800502.00
				MH TOT							0.00	0.00	40000.00	0.00	0.00	32800502.00
									GRNT TOT		0.00	0.00	40000.00	0.00	0.00	35250438.00
		DIV TOT									0.00	0.00	40000.00	0.00	0.00	35250438.00
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	233515.00	0.00	0.00	233515.00
				MH TOT							0.00	0.00	233515.00	0.00	0.00	233515.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	233515.00	0.00	0.00	233515.00
				MH TOT							0.00	0.00	233515.00	0.00	0.00	233515.00
			8782	00	103	01	xx	xx	None		0.00	0.00	3360000.00	0.00	0.00	4998790.00
				MH TOT							0.00	0.00	3360000.00	0.00	0.00	4998790.00
									GRNT TOT		0.00	0.00	3827030.00	0.00	0.00	5465820.00
		DIV TOT									0.00	0.00	3827030.00	0.00	0.00	5465820.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	884481.00	0.00	0.00	7443210.00
				MH TOT							0.00	0.00	884481.00	0.00	0.00	7443210.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024		
				SMH	MIN	SH	DH	OH	P/NP		VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
255	DDSF MUZAFFARNAGAR	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	884481.00	0.00	0.00	7443210.00
				MH TOT							0.00	0.00	884481.00	0.00	0.00	7443210.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2877673.00	0.00	0.00	2889173.00
				MH TOT							0.00	0.00	2877673.00	0.00	0.00	2889173.00
				GRNT TOT							0.00	0.00	4646635.00	0.00	0.00	17775593.00
		DIV TOT									0.00	0.00	4646635.00	0.00	0.00	17775593.00
257	DFO SHIVALIC DEHRADUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1474600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1474600.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	924600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	924600.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10750.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10750.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2409950.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2409950.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1226995.00	0.00	0.00	28999106.00
				MH TOT							0.00	0.00	1226995.00	0.00	0.00	28999106.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1226995.00	0.00	0.00	28999106.00
				MH TOT							0.00	0.00	1226995.00	0.00	0.00	28999106.00
			8782	00	103	01	xx	xx	None		0.00	0.00	43335784.00	0.00	0.00	96468470.00
				MH TOT							0.00	0.00	43335784.00	0.00	0.00	96468470.00
				GRNT TOT							0.00	0.00	45789774.00	0.00	0.00	154466682.00
		DIV TOT									0.00	0.00	45789774.00	0.00	0.00	154466682.00
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	385333.00	0.00	0.00	1691758.00
				MH TOT							0.00	0.00	385333.00	0.00	0.00	1691758.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	358665.00	0.00	0.00	1665090.00
				MH TOT							0.00	0.00	358665.00	0.00	0.00	1665090.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2303125.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2303125.00
				GRNT TOT							0.00	0.00	743998.00	0.00	0.00	5659973.00
		DIV TOT									0.00	0.00	743998.00	0.00	0.00	5659973.00
343	DFO SILVACULTURIST KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12680.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12680.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12680.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12680.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	25360.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	25360.00
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2439643.00	0.00	0.00	5682520.00
				MH TOT							0.00	0.00	2439643.00	0.00	0.00	5682520.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2239643.00	0.00	0.00	5482520.00
				MH TOT							0.00	0.00	2239643.00	0.00	0.00	5482520.00
			8782	00	103	01	xx	xx	None		0.00	0.00	31311.00	0.00	0.00	72274159.00
				MH TOT							0.00	0.00	31311.00	0.00	0.00	72274159.00
				GRNT TOT							0.00	0.00	4710597.00	0.00	0.00	83439199.00
		DIV TOT									0.00	0.00	4710597.00	0.00	0.00	83439199.00
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	498583.00	0.00	0.00	1239244.00
				MH TOT							0.00	0.00	498583.00	0.00	0.00	1239244.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	498583.00	0.00	0.00	1239244.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
372	DFO FOREST DIV BAHRAICH	0000	8550	MH TOT						0.00	0.00	498583.00	0.00	0.00	1239244.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	16363.00	0.00	0.00	163666.00
				MH TOT						0.00	0.00	16363.00	0.00	0.00	163666.00	
				GRNT TOT						0.00	0.00	1013529.00	0.00	0.00	2642154.00	
DIV TOT										0.00	0.00	1013529.00	0.00	0.00	2642154.00	
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	385822.00	0.00	0.00	385822.00
				MH TOT						0.00	0.00	385822.00	0.00	0.00	385822.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	385822.00	0.00	0.00	385822.00
				MH TOT						0.00	0.00	385822.00	0.00	0.00	385822.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	840510.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	840510.00	
		GRNT TOT						0.00	0.00	771644.00	0.00	0.00	1612154.00			
DIV TOT										0.00	0.00	771644.00	0.00	0.00	1612154.00	
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	151889.00	0.00	0.00	1008357.00
				MH TOT						0.00	0.00	151889.00	0.00	0.00	1008357.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	151889.00	0.00	0.00	1008357.00
				MH TOT						0.00	0.00	151889.00	0.00	0.00	1008357.00	
				GRNT TOT						0.00	0.00	303778.00	0.00	0.00	2016714.00	
DIV TOT										0.00	0.00	303778.00	0.00	0.00	2016714.00	
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	837822.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	837822.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	837822.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	837822.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1675644.00	
DIV TOT										0.00	0.00	0.00	0.00	0.00	1675644.00	
376	DDSF BARABANKI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	299300.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	299300.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	299300.00	
DIV TOT										0.00	0.00	0.00	0.00	0.00	299300.00	
377	DFO SARAWASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	20470.00	0.00	0.00	8304880.00
				MH TOT						0.00	0.00	20470.00	0.00	0.00	8304880.00	
				GRNT TOT						0.00	0.00	20470.00	0.00	0.00	8304880.00	
DIV TOT										0.00	0.00	20470.00	0.00	0.00	8304880.00	
378	DFO FDN Amethi	0000	8782	00	103	01	xx	xx	None		0.00	0.00	174700.00	0.00	0.00	174700.00
				MH TOT						0.00	0.00	174700.00	0.00	0.00	174700.00	
				GRNT TOT						0.00	0.00	174700.00	0.00	0.00	174700.00	
DIV TOT										0.00	0.00	174700.00	0.00	0.00	174700.00	
411	DFO FOREST DIV MIRZAPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1685665.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1685665.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1685665.00	
DIV TOT										0.00	0.00	0.00	0.00	0.00	1685665.00	
412	DFO FOREST DIV SONBHARDRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1154025.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1154025.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1154025.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1154025.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2308050.00	
DIV TOT										0.00	0.00	0.00	0.00	0.00	2308050.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3519614.00	0.00	0.00	59127453.00
				MH TOT							0.00	0.00	3519614.00	0.00	0.00	59127453.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3519614.00	0.00	0.00	59127453.00
				MH TOT							0.00	0.00	3519614.00	0.00	0.00	59127453.00
			8782	00	103	01	xx	xx	None		0.00	0.00	24371010.00	0.00	0.00	58153115.00
				MH TOT							0.00	0.00	24371010.00	0.00	0.00	58153115.00
			GRNT TOT								0.00	0.00	31410238.00	0.00	0.00	176408021.00
	DIV TOT	GRNT TOT								0.00	0.00	31410238.00	0.00	0.00	176408021.00	
414	DFO FOREST DIV OBRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	743541.00	0.00	0.00	13393812.00
				MH TOT							0.00	0.00	743541.00	0.00	0.00	13393812.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	743541.00	0.00	0.00	13393812.00
				MH TOT							0.00	0.00	743541.00	0.00	0.00	13393812.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1285700.00	0.00	0.00	3037558.00
				MH TOT							0.00	0.00	1285700.00	0.00	0.00	3037558.00
			GRNT TOT								0.00	0.00	2772782.00	0.00	0.00	29825182.00
	DIV TOT	GRNT TOT								0.00	0.00	2772782.00	0.00	0.00	29825182.00	
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1856135.00	0.00	0.00	5739455.00
				MH TOT							0.00	0.00	1856135.00	0.00	0.00	5739455.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1856135.00	0.00	0.00	5739455.00
				MH TOT							0.00	0.00	1856135.00	0.00	0.00	5739455.00
			GRNT TOT								0.00	0.00	3712270.00	0.00	0.00	11478910.00
	DIV TOT	GRNT TOT								0.00	0.00	3712270.00	0.00	0.00	11478910.00	
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4723288.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4723288.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2987121.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2987121.00
			8782	00	103	01	xx	xx	None		0.00	0.00	245737.00	0.00	0.00	259377.00
				MH TOT							0.00	0.00	245737.00	0.00	0.00	259377.00
			GRNT TOT								0.00	0.00	245737.00	0.00	0.00	7969786.00
	DIV TOT	GRNT TOT								0.00	0.00	245737.00	0.00	0.00	7969786.00	
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	9853481.00	0.00	0.00	13456949.00
				MH TOT							0.00	0.00	9853481.00	0.00	0.00	13456949.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1029928.00	0.00	0.00	3206016.00
				MH TOT							0.00	0.00	1029928.00	0.00	0.00	3206016.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	69336.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	69336.00
			GRNT TOT								0.00	0.00	10883409.00	0.00	0.00	16732301.00
	DIV TOT	GRNT TOT								0.00	0.00	10883409.00	0.00	0.00	16732301.00	
423	DDSF JAUNPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1176555.00	0.00	0.00	1176555.00
				MH TOT							0.00	0.00	1176555.00	0.00	0.00	1176555.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1176555.00	0.00	0.00	1176555.00
				MH TOT							0.00	0.00	1176555.00	0.00	0.00	1176555.00
			GRNT TOT								0.00	0.00	2353110.00	0.00	0.00	2353110.00
	DIV TOT	GRNT TOT								0.00	0.00	2353110.00	0.00	0.00	2353110.00	
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1001280.00	0.00	0.00	1001280.00
				MH TOT							0.00	0.00	1001280.00	0.00	0.00	1001280.00
			GRNT TOT								0.00	0.00	1001280.00	0.00	0.00	1001280.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUL 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2024			PROGRESSIVE UPTO - JUL 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
451	DCF END SPECIES LUCKNOW	DIV TOT									0.00	0.00	1001280.00	0.00	0.00	1001280.00
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	107790.00	0.00	0.00	107790.00
				MH TOT							0.00	0.00	107790.00	0.00	0.00	107790.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	107790.00	0.00	0.00	107790.00
				MH TOT							0.00	0.00	107790.00	0.00	0.00	107790.00
									GRNT TOT		0.00	0.00	215580.00	0.00	0.00	215580.00
		DIV TOT									0.00	0.00	215580.00	0.00	0.00	215580.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	86250.00	0.00	0.00	406000.00
				MH TOT							0.00	0.00	86250.00	0.00	0.00	406000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	86250.00	0.00	0.00	406000.00
				MH TOT							0.00	0.00	86250.00	0.00	0.00	406000.00
									GRNT TOT		0.00	0.00	172500.00	0.00	0.00	812000.00
		DIV TOT									0.00	0.00	172500.00	0.00	0.00	812000.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1224748.00	0.00	0.00	6671951.00
				MH TOT							0.00	0.00	1224748.00	0.00	0.00	6671951.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1204164.00	0.00	0.00	6616943.00
				MH TOT							0.00	0.00	1204164.00	0.00	0.00	6616943.00
			8782	00	103	01	xx	xx	None		0.00	0.00	41410.00	0.00	0.00	289870.00
				MH TOT							0.00	0.00	41410.00	0.00	0.00	289870.00
									GRNT TOT		0.00	0.00	2470322.00	0.00	0.00	13578764.00
		DIV TOT									0.00	0.00	2470322.00	0.00	0.00	13578764.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	418073.00	0.00	0.00	10019277.00
				MH TOT							0.00	0.00	418073.00	0.00	0.00	10019277.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	418073.00	0.00	0.00	4725381.00
				MH TOT							0.00	0.00	418073.00	0.00	0.00	4725381.00
			8782	00	103	01	xx	xx	None		0.00	0.00	16766.00	0.00	0.00	105729.00
				MH TOT							0.00	0.00	16766.00	0.00	0.00	105729.00
									GRNT TOT		0.00	0.00	852912.00	0.00	0.00	14850387.00
		DIV TOT									0.00	0.00	852912.00	0.00	0.00	14850387.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	757142.00	0.00	0.00	757142.00
				MH TOT							0.00	0.00	757142.00	0.00	0.00	757142.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	757142.00	0.00	0.00	757142.00
				MH TOT							0.00	0.00	757142.00	0.00	0.00	757142.00
			8782	00	103	01	xx	xx	None		0.00	0.00	137753.00	0.00	0.00	32669848.00
				MH TOT							0.00	0.00	137753.00	0.00	0.00	32669848.00
									GRNT TOT		0.00	0.00	1652037.00	0.00	0.00	34184132.00
		DIV TOT									0.00	0.00	1652037.00	0.00	0.00	34184132.00
571	DFO FDN Kasganj	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1044000.00	0.00	0.00	1044000.00
				MH TOT							0.00	0.00	1044000.00	0.00	0.00	1044000.00
									GRNT TOT		0.00	0.00	1044000.00	0.00	0.00	1044000.00
		DIV TOT									0.00	0.00	1044000.00	0.00	0.00	1044000.00
C58	CF/DIR, Etawah Safari Park, Etawah	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	500248.00	0.00	0.00	1356114.00
				MH TOT							0.00	0.00	500248.00	0.00	0.00	1356114.00
									GRNT TOT		0.00	0.00	500248.00	0.00	0.00	1356114.00
		DIV TOT									0.00	0.00	500248.00	0.00	0.00	1356114.00
GRAND TOTAL:											0.00	0.00	293524827.00	0.00	0.00	1283688395.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUL 2024

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2024	PROGRESSIVE UPTO JUL 2024
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	0.00	395220.00
		8550	00	101	xx	xx	xx	NONE	121540.00	1699456.00
		8782	00	103	02	xx	xx	NONE	121540.00	1699456.00
		DIV TOT:							243080.00	3794132.00
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	0.00	372595.00
		8782	00	103	02	xx	xx	NONE	0.00	372595.00
		DIV TOT:							0.00	745190.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	10156518.00	32322150.00
		8550	00	101	xx	xx	xx	NONE	0.00	23836418.00
		8782	00	103	02	xx	xx	NONE	0.00	23836418.00
		DIV TOT:							10156518.00	79994986.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	0.00	1039000.00
		8550	00	101	xx	xx	xx	NONE	0.00	40916.00
		8782	00	103	02	xx	xx	NONE	0.00	40916.00
		DIV TOT:							0.00	1120832.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	0.00	8506173.00
		8550	00	101	xx	xx	xx	NONE	20000.00	138910.00
		8782	00	103	02	xx	xx	NONE	20000.00	138910.00
		DIV TOT:							40000.00	8783993.00
042	DDSF RAIBAREILLY	8443	00	109	xx	xx	xx	NONE	1658752.00	2464252.00
		8782	00	103	02	xx	xx	NONE	648150.00	1628528.00
		DIV TOT:							2306902.00	4092780.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	24470.00
		DIV TOT:							0.00	24470.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	1761175.00	2285830.00
		8550	00	101	xx	xx	xx	NONE	767901.00	999051.00
		8782	00	103	02	xx	xx	NONE	767901.00	999051.00
		DIV TOT:							3296977.00	4283932.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	348388.00	7641150.00
		DIV TOT:							348388.00	7641150.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	139102.00	139102.00
		DIV TOT:							139102.00	139102.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	79584.00
		8782	00	103	02	xx	xx	NONE	206643.00	484353.00
		DIV TOT:							206643.00	563937.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	36900.00	481302.00
		8550	00	101	xx	xx	xx	NONE	451335.00	1091428.00
		8782	00	103	02	xx	xx	NONE	451335.00	1091428.00
		DIV TOT:							939570.00	2664158.00
052	DDSF BALLIA	8550	00	101	xx	xx	xx	NONE	0.00	11040.00
		8782	00	103	02	xx	xx	NONE	0.00	11040.00
		DIV TOT:							0.00	22080.00
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	198838.00	384128.00
		8782	00	103	02	xx	xx	NONE	198838.00	384128.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUL 2024

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2024	PROGRESSIVE UPTO JUL 2024
053	DDSF MAU	DIV TOT:							397676.00	768256.00
061	DDSF AGRA	8550	00	101	xx	xx	xx	NONE	0.00	106901.00
		8782	00	103	02	xx	xx	NONE	0.00	106901.00
		DIV TOT:							0.00	213802.00
063	DDSF MATHURA	8443	00	109	xx	xx	xx	NONE	0.00	2696000.00
		8550	00	101	xx	xx	xx	NONE	1971998.00	8610106.00
		8782	00	103	02	xx	xx	NONE	15906650.00	22544758.00
		DIV TOT:							17878648.00	33850864.00
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	0.00	177691.00
		8550	00	101	xx	xx	xx	NONE	38618.00	50578.00
		8782	00	103	02	xx	xx	NONE	38618.00	50578.00
		DIV TOT:							77236.00	278847.00
067	DDF HATHRAS	8550	00	101	xx	xx	xx	NONE	0.00	33476.00
		8782	00	103	02	xx	xx	NONE	0.00	33476.00
		DIV TOT:							0.00	66952.00
071	DCF HAMIRPUR	8550	00	101	xx	xx	xx	NONE	281333.00	281333.00
		8782	00	103	01	xx	xx	NONE	281333.00	281333.00
		DIV TOT:							562666.00	562666.00
072	DFO LALITPUR	8443	00	109	xx	xx	xx	NONE	28500.00	28500.00
		8550	00	101	xx	xx	xx	NONE	0.00	50000.00
		8782	00	103	02	xx	xx	NONE	0.00	50000.00
		DIV TOT:							28500.00	128500.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	0.00	6655991.00
		DIV TOT:							0.00	6655991.00
074	DCF ORAI	8443	00	109	xx	xx	xx	NONE	59300.00	59300.00
		DIV TOT:							59300.00	59300.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	0.00	8012827.00
		8550	00	101	xx	xx	xx	NONE	100000.00	6982948.00
		8782	00	103	02	xx	xx	NONE	100000.00	6982948.00
		DIV TOT:							200000.00	21978723.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	60151168.00	65325460.00
		8550	00	101	xx	xx	xx	NONE	1199157.00	5126152.00
		8782	00	103	02	xx	xx	NONE	1199157.00	5126152.00
		DIV TOT:							62549482.00	75577764.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	12579742.00
		DIV TOT:							0.00	12579742.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	0.00	794827.00
		8550	00	101	xx	xx	xx	NONE	0.00	968519.00
		8782	00	103	02	xx	xx	NONE	0.00	854996.00
		DIV TOT:							0.00	10318342.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	3971489.00
		8550	00	101	xx	xx	xx	NONE	63248.00	63248.00
		8782	00	103	02	xx	xx	NONE	1888842.00	2418122.00
		DIV TOT:							1952090.00	6452859.00

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085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	0.00	698090.00
		8782	00	103	02	xx	xx	NONE	0.00	1031131.00
		DIV TOT:							0.00	1729221.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	4140.00	136521.00
		DIV TOT:							4140.00	136521.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	640.00	640.00
		8782	00	103	02	xx	xx	NONE	0.00	247991.00
		DIV TOT:							640.00	248631.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	0.00	36074140.00
		8550	00	101	xx	xx	xx	NONE	5423650.00	26642420.00
		8782	00	103	02	xx	xx	NONE	5423650.00	26642420.00
		DIV TOT:							10847300.00	89358980.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	689527.00	2783422.00
		8550	00	101	xx	xx	xx	NONE	23813452.00	102373618.00
		8782	00	103	02	xx	xx	NONE	23813452.00	102373618.00
		DIV TOT:							48316431.00	207530658.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	657000.00	1149750.00
		8550	00	101	xx	xx	xx	NONE	743820.00	2340250.00
		8782	00	103	02	xx	xx	NONE	743820.00	2340250.00
		DIV TOT:							2144640.00	5830250.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	1181890.00	3803253.00
		8550	00	101	xx	xx	xx	NONE	707689.00	1970035.00
		8782	00	103	02	xx	xx	NONE	707689.00	1970035.00
		DIV TOT:							2597268.00	7743323.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	156748.00	1205560.00
		DIV TOT:							156748.00	1205560.00
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	867344.00	6319368.00
		DIV TOT:							867344.00	6319368.00
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	48668.00	512883.00
		DIV TOT:							48668.00	512883.00
225	DFO JYOTI BA PHULE	8443	00	109	xx	xx	xx	NONE	0.00	17200.00
		8550	00	101	xx	xx	xx	NONE	415880.00	1645236.00
		8782	00	103	02	xx	xx	NONE	415880.00	1645236.00
		DIV TOT:							831760.00	3307672.00
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	45790.00	346220.00
		DIV TOT:							45790.00	346220.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	413060.00	1188140.00
		8550	00	101	xx	xx	xx	NONE	362107.00	5104018.00
		8782	00	103	02	xx	xx	NONE	362107.00	5940185.00
		DIV TOT:							1137274.00	12232343.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	0.00	5000000.00
		8550	00	101	xx	xx	xx	NONE	1543453.00	10493650.00
		8782	00	103	02	xx	xx	NONE	2272013.00	11307922.00
		DIV TOT:							3815466.00	26801572.00

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253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	40000.00	32800502.00
		8550	00	101	xx	xx	xx	NONE	0.00	1224968.00
		8782	00	103	02	xx	xx	NONE	0.00	1224968.00
		DIV TOT:							40000.00	35250438.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	3360000.00	4998790.00
		8550	00	101	xx	xx	xx	NONE	233515.00	233515.00
		8782	00	103	02	xx	xx	NONE	233515.00	233515.00
		DIV TOT:							3827030.00	5465820.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	2877673.00	2889173.00
		8550	00	101	xx	xx	xx	NONE	884481.00	7443210.00
		8782	00	103	02	xx	xx	NONE	884481.00	7443210.00
		DIV TOT:							4646635.00	17775593.00
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	0.00	10750.00
		8550	00	101	xx	xx	xx	NONE	0.00	924600.00
		8782	00	103	02	xx	xx	NONE	0.00	1474600.00
		DIV TOT:							0.00	2409950.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	43335784.00	96468470.00
		8550	00	101	xx	xx	xx	NONE	1226995.00	28999106.00
		8782	00	103	02	xx	xx	NONE	1226995.00	28999106.00
		DIV TOT:							45789774.00	154466682.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	0.00	2303125.00
		8550	00	101	xx	xx	xx	NONE	358665.00	1665090.00
		8782	00	103	02	xx	xx	NONE	385333.00	1691758.00
		DIV TOT:							743998.00	5659973.00
343	DFO SILVACULTURIST KANPUR	8550	00	101	xx	xx	xx	NONE	0.00	12680.00
		8782	00	103	02	xx	xx	NONE	0.00	12680.00
		DIV TOT:							0.00	25360.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	31311.00	72274159.00
		8550	00	101	xx	xx	xx	NONE	2239643.00	5482520.00
		8782	00	103	02	xx	xx	NONE	2439643.00	5682520.00
		DIV TOT:							4710597.00	83439199.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	16363.00	163666.00
		8550	00	101	xx	xx	xx	NONE	498583.00	1239244.00
		8782	00	103	02	xx	xx	NONE	498583.00	1239244.00
		DIV TOT:							1013529.00	2642154.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	840510.00
		8550	00	101	xx	xx	xx	NONE	385822.00	385822.00
		8782	00	103	02	xx	xx	NONE	385822.00	385822.00
		DIV TOT:							771644.00	1612154.00
374	DFO SOUTH DIV GONDA	8550	00	101	xx	xx	xx	NONE	151889.00	1008357.00
		8782	00	103	02	xx	xx	NONE	151889.00	1008357.00
		DIV TOT:							303778.00	2016714.00
375	DDSF SULTANPUR	8550	00	101	xx	xx	xx	NONE	0.00	837822.00
		8782	00	103	02	xx	xx	NONE	0.00	837822.00

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375	DDSF SULTANPUR	DIV TOT:							0.00	1675644.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	0.00	299300.00
		DIV TOT:							0.00	299300.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	20470.00	8304880.00
		DIV TOT:							20470.00	8304880.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	174700.00	174700.00
		DIV TOT:							174700.00	174700.00
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	1685665.00
		DIV TOT:							0.00	1685665.00
412	DFO FOREST DIV SONBHARDRA	8550	00	101	xx	xx	xx	NONE	0.00	1154025.00
		8782	00	103	02	xx	xx	NONE	0.00	1154025.00
		DIV TOT:							0.00	2308050.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	24371010.00	58153115.00
		8550	00	101	xx	xx	xx	NONE	3519614.00	59127453.00
		8782	00	103	02	xx	xx	NONE	3519614.00	59127453.00
		DIV TOT:							31410238.00	176408021.00
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	1285700.00	3037558.00
		8550	00	101	xx	xx	xx	NONE	743541.00	13393812.00
		8782	00	103	02	xx	xx	NONE	743541.00	13393812.00
		DIV TOT:							2772782.00	29825182.00
415	DFO FOREST DIV BHADOHI	8550	00	101	xx	xx	xx	NONE	1856135.00	5739455.00
		8782	00	103	02	xx	xx	NONE	1856135.00	5739455.00
		DIV TOT:							3712270.00	11478910.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	245737.00	259377.00
		8550	00	101	xx	xx	xx	NONE	0.00	2987121.00
		8782	00	103	02	xx	xx	NONE	0.00	4723288.00
		DIV TOT:							245737.00	7969786.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	0.00	69336.00
		8550	00	101	xx	xx	xx	NONE	1029928.00	3206016.00
		8782	00	103	02	xx	xx	NONE	9853481.00	13456949.00
		DIV TOT:							10883409.00	16732301.00
423	DDSF JAUNPUR	8550	00	101	xx	xx	xx	NONE	1176555.00	1176555.00
		8782	00	103	02	xx	xx	NONE	1176555.00	1176555.00
		DIV TOT:							2353110.00	2353110.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	1001280.00	1001280.00
		DIV TOT:							1001280.00	1001280.00
471	DCF KVJV MIRZAPUR	8550	00	101	xx	xx	xx	NONE	107790.00	107790.00
		8782	00	103	02	xx	xx	NONE	107790.00	107790.00
		DIV TOT:							215580.00	215580.00
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	86250.00	406000.00
		8782	00	103	02	xx	xx	NONE	86250.00	406000.00
		DIV TOT:							172500.00	812000.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	41410.00	289870.00
		8550	00	101	xx	xx	xx	NONE	1204164.00	6616943.00

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473	DFO KASHI (W L) RAMNAGAR VARANASI	8782	00	103	02	xx	xx	NONE	1224748.00	6671951.00
		DIV TOT:							2470322.00	13578764.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	16766.00	105729.00
		8550	00	101	xx	xx	xx	NONE	418073.00	4725381.00
		8782	00	103	02	xx	xx	NONE	418073.00	10019277.00
		DIV TOT:							852912.00	14850387.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	137753.00	32669848.00
		8550	00	101	xx	xx	xx	NONE	757142.00	757142.00
		8782	00	103	02	xx	xx	NONE	757142.00	757142.00
		DIV TOT:							1652037.00	34184132.00
571	DFO FDN Kasganj	8443	00	109	xx	xx	xx	NONE	1044000.00	1044000.00
		DIV TOT:							1044000.00	1044000.00
C58	CF/DIR, Etawah Safari Park, Etawah	8782	00	103	02	xx	xx	NONE	500248.00	1356114.00
		DIV TOT:							500248.00	1356114.00
G. TOTAL:									293524827.00	1283688395.00