

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11435414.00	0.00	0.00	16022887.00
				MH TOT							0.00	0.00	11435414.00	0.00	0.00	16022887.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	18077000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18077000.00
				GRNT TOT							0.00	0.00	11435414.00	0.00	0.00	34099887.00
		0055	2216	01	700	05	00	29	Plan		3788565.00	0.00	3788565.00	3788565.00	0.00	3788565.00
				MH TOT							3788565.00	0.00	3788565.00	3788565.00	0.00	3788565.00
				GRNT TOT							3788565.00	0.00	3788565.00	3788565.00	0.00	3788565.00
		0057	3054	04	800	03	00	29	Plan		2000000.00	0.00	2000000.00	2000000.00	0.00	2000000.00
				MH TOT							2000000.00	0.00	2000000.00	2000000.00	0.00	2000000.00
				GRNT TOT							2000000.00	0.00	2000000.00	2000000.00	0.00	2000000.00
		0058	3054	04	337	03	01	29	Plan		5526150.00	0.00	5526150.00	8804197.00	0.00	8804197.00
				04	337	03	32	29	Plan		3748491.00	0.00	3748491.00	10446051.00	0.00	10446051.00
				04	337	05	00	29	Plan		24740394.00	0.00	24740394.00	35317561.00	0.00	35317561.00
				MH TOT							34015035.00	0.00	34015035.00	54567809.00	0.00	54567809.00
			5054	04	337	13	23	24	Plan		7774882.00	0.00	7774882.00	12582040.00	0.00	12582040.00
				04	337	14	00	24	Plan		192576.00	0.00	192576.00	192576.00	0.00	192576.00
				04	337	58	00	24	Plan		378807.00	0.00	378807.00	729242.00	0.00	729242.00
				03	799	03	00	37	Plan		8900608.00	0.00	8900608.00	7452540.00	0.00	7452540.00
				MH TOT							17246873.00	0.00	17246873.00	20956398.00	0.00	20956398.00
				GRNT TOT							51261908.00	0.00	51261908.00	75524207.00	0.00	75524207.00
		0083	5054	04	789	13	00	24	Plan		1272894.00	0.00	1272894.00	1415495.00	0.00	1415495.00
				MH TOT							1272894.00	0.00	1272894.00	1415495.00	0.00	1415495.00
				GRNT TOT							1272894.00	0.00	1272894.00	1415495.00	0.00	1415495.00
		DIV TOT									58323367.00	0.00	69758781.00	82728267.00	0.00	116828154.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5069160.00	0.00	0.00	27835022.00
				MH TOT							0.00	0.00	5069160.00	0.00	0.00	27835022.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	30712750.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30712750.00
				GRNT TOT							0.00	0.00	5069160.00	0.00	0.00	58547772.00
		0057	5054	04	101	04	21	24	Plan		96516.00	0.00	96516.00	259356.00	0.00	259356.00
				MH TOT							96516.00	0.00	96516.00	259356.00	0.00	259356.00
				GRNT TOT							96516.00	0.00	96516.00	259356.00	0.00	259356.00
		0058	3054	04	337	03	01	29	Plan		7188205.00	0.00	7188205.00	7188205.00	0.00	7188205.00
				04	337	03	32	29	Plan		5967225.00	0.00	5967225.00	11178326.00	0.00	11178326.00
				04	337	05	00	29	Plan		7468119.00	0.00	7468119.00	10730604.00	0.00	10730604.00
				MH TOT							20623549.00	0.00	20623549.00	29097135.00	0.00	29097135.00
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	35336059.00	0.00	35336059.00
				04	337	58	00	24	Plan		4259604.00	0.00	4259604.00	4662279.00	0.00	4662279.00
				03	799	03	00	37	Plan		3323304.00	0.00	3323304.00	1762512.00	0.00	1762512.00
				03	799	04	04	37	Plan		-4139078.00	0.00	-4139078.00	-5966018.00	0.00	-5966018.00
				04	800	04	21	24	Plan		446662.00	0.00	446662.00	1353862.00	0.00	1353862.00
				MH TOT							3890492.00	0.00	3890492.00	37148694.00	0.00	37148694.00
				GRNT TOT							24514041.00	0.00	24514041.00	66245829.00	0.00	66245829.00
		0083	5054	03	789	03	00	24	Plan		14086264.00	0.00	14086264.00	14086264.00	0.00	14086264.00
				04	789	13	00	24	Plan		56700.00	0.00	56700.00	9058510.00	0.00	9058510.00
				MH TOT							14142964.00	0.00	14142964.00	23144774.00	0.00	23144774.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0083										14142964.00	0.00	14142964.00	23144774.00	0.00	23144774.00
									GRNT TOT			38753521.00	0.00	43822681.00	89649959.00	0.00	148197731.00
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15661168.00	0.00	0.00	17963208.00
									MH TOT			0.00	0.00	15661168.00	0.00	0.00	17963208.00
			8782	00	102	01	01	xx	None			0.00	0.00	4049000.00	0.00	0.00	4049000.00
									MH TOT			0.00	0.00	4049000.00	0.00	0.00	4049000.00
									GRNT TOT			0.00	0.00	19710168.00	0.00	0.00	22012208.00
		0057	3054	04	800	03	00	29	Plan			890470.00	0.00	890470.00	890470.00	0.00	890470.00
									MH TOT			890470.00	0.00	890470.00	890470.00	0.00	890470.00
									GRNT TOT			890470.00	0.00	890470.00	890470.00	0.00	890470.00
		0058	3054	04	337	03	01	29	Plan			861374.00	0.00	861374.00	4668053.00	0.00	4668053.00
									MH TOT			2682996.00	0.00	2682996.00	7111424.00	0.00	7111424.00
									MH TOT			26576604.00	0.00	26576604.00	26576604.00	0.00	26576604.00
									MH TOT			30120974.00	0.00	30120974.00	38356081.00	0.00	38356081.00
			5054	04	337	64	00	24	Plan			2830502.00	0.00	2830502.00	2830502.00	0.00	2830502.00
									MH TOT			705026.00	0.00	705026.00	4050318.00	0.00	4050318.00
									MH TOT			1579822.00	0.00	1579822.00	1404374.00	0.00	1404374.00
									MH TOT			50000.00	0.00	50000.00	49999.00	0.00	49999.00
									MH TOT			5165350.00	0.00	5165350.00	8335193.00	0.00	8335193.00
									GRNT TOT			35286324.00	0.00	35286324.00	46691274.00	0.00	46691274.00
									GRNT TOT			36176794.00	0.00	55886962.00	47581744.00	0.00	69593952.00
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	6180313.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	6180313.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	16281000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	16281000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	22461313.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	22461313.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	44115564.00	0.00	0.00	96691640.00
									MH TOT			0.00	0.00	44115564.00	0.00	0.00	96691640.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	118569608.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	118569608.00
									GRNT TOT			0.00	0.00	44115564.00	0.00	0.00	215261248.00
		0057	3054	04	800	03	00	29	Plan			312480.00	0.00	312480.00	312480.00	0.00	312480.00
									MH TOT			312480.00	0.00	312480.00	312480.00	0.00	312480.00
			5054	04	101	04	21	24	Plan			1527506.00	0.00	1527506.00	1527506.00	0.00	1527506.00
									MH TOT			1527506.00	0.00	1527506.00	1527506.00	0.00	1527506.00
									GRNT TOT			1839986.00	0.00	1839986.00	1839986.00	0.00	1839986.00
		0058	3054	04	337	03	01	29	Plan			2755748.00	0.00	2755748.00	7192482.00	0.00	7192482.00
									MH TOT			1224834.00	0.00	1224834.00	3792566.00	0.00	3792566.00
									MH TOT			3980582.00	0.00	3980582.00	10985048.00	0.00	10985048.00
			5054	03	337	03	03	24	Plan			52315186.00	0.00	52315186.00	204854000.00	0.00	204854000.00
									MH TOT			6855292.00	0.00	6855292.00	6855292.00	0.00	6855292.00
									MH TOT			0.00	0.00	0.00	2215027.00	0.00	2215027.00
									MH TOT			2433826.00	0.00	2433826.00	7933611.00	0.00	7933611.00
									MH TOT			0.00	0.00	0.00	-2215027.00	0.00	-2215027.00
									MH TOT			3117105.00	0.00	3117105.00	-9226313.00	0.00	-9226313.00
									MH TOT			64721409.00	0.00	64721409.00	210416590.00	0.00	210416590.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
016	PROV DIV ALIGARH	0058										68701991.00	0.00	68701991.00	221401638.00	0.00	221401638.00
		0083	5054	03	789	03	00	24	Plan			25502236.00	0.00	25502236.00	39102236.00	0.00	39102236.00
												25502236.00	0.00	25502236.00	39102236.00	0.00	39102236.00
												25502236.00	0.00	25502236.00	39102236.00	0.00	39102236.00
												96044213.00	0.00	140159777.00	262343860.00	0.00	477605108.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	109389250.00	0.00	0.00	119780171.00
												0.00	0.00	109389250.00	0.00	0.00	119780171.00
			8782	00	102	01	01	xx	None			0.00	0.00	23319000.00	0.00	0.00	135844960.00
												0.00	0.00	23319000.00	0.00	0.00	135844960.00
												0.00	0.00	132708250.00	0.00	0.00	255625131.00
		0055	2216	01	700	05	00	29	Plan			455017.00	0.00	455017.00	905986.00	0.00	905986.00
												455017.00	0.00	455017.00	905986.00	0.00	905986.00
												455017.00	0.00	455017.00	905986.00	0.00	905986.00
		0057	5054	04	101	04	21	24	Plan			17174312.00	0.00	17174312.00	19938123.00	0.00	19938123.00
												8554234.00	0.00	8554234.00	8554234.00	0.00	8554234.00
												25728546.00	0.00	25728546.00	28492357.00	0.00	28492357.00
												25728546.00	0.00	25728546.00	28492357.00	0.00	28492357.00
		0058	3054	04	337	03	01	29	Plan			1044745.00	0.00	1044745.00	2431437.00	0.00	2431437.00
												0.00	0.00	0.00	6600929.00	0.00	6600929.00
												-365115.00	0.00	-365115.00	-135115.00	0.00	-135115.00
												679630.00	0.00	679630.00	8897251.00	0.00	8897251.00
			5054	03	337	03	06	24	Plan			0.00	0.00	0.00	6973661.00	0.00	6973661.00
												0.00	0.00	0.00	-14.00	0.00	-14.00
												1466863.00	0.00	1466863.00	1579379.00	0.00	1579379.00
												2500000.00	0.00	2500000.00	2500000.00	0.00	2500000.00
												3510869.00	0.00	3510869.00	9686636.00	0.00	9686636.00
												2505414.00	0.00	2505414.00	6719034.00	0.00	6719034.00
												-2474956.00	0.00	-2474956.00	-9385947.00	0.00	-9385947.00
												7508190.00	0.00	7508190.00	18072749.00	0.00	18072749.00
												8187820.00	0.00	8187820.00	26970000.00	0.00	26970000.00
												34371383.00	0.00	167079633.00	56368343.00	0.00	311993474.00
024	WORLD BANK DIVISION II, ALIGARH	0058	5054	05	337	97	06	24	Plan			7224947.00	0.00	7224947.00	51394867.00	0.00	51394867.00
												7224947.00	0.00	7224947.00	51394867.00	0.00	51394867.00
												7224947.00	0.00	7224947.00	51394867.00	0.00	51394867.00
												7224947.00	0.00	7224947.00	51394867.00	0.00	51394867.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	617996.00
												0.00	0.00	0.00	0.00	0.00	617996.00
			8782	00	102	01	01	xx	None			0.00	0.00	1950000.00	0.00	0.00	2450000.00
												0.00	0.00	1950000.00	0.00	0.00	2450000.00
												0.00	0.00	1950000.00	0.00	0.00	3067996.00
												0.00	0.00	1950000.00	0.00	0.00	3067996.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	25188028.00	0.00	0.00	30269557.00
												0.00	0.00	25188028.00	0.00	0.00	30269557.00
			8782	00	102	01	01	xx	None			0.00	0.00	637184.00	0.00	0.00	8502684.00
												0.00	0.00	637184.00	0.00	0.00	8502684.00
												0.00	0.00	25825212.00	0.00	0.00	38772241.00
		0055	4059	80	051	21	00	24	Plan			693842.00	0.00	693842.00	7016171.00	0.00	7016171.00

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				SMH	MIN	SH	DH	OH	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
031	PROV DIV ALLAHABAD	0055	4059	MH TOT					693842.00	0.00	693842.00	7016171.00	0.00	7016171.00	
				GRNT TOT					693842.00	0.00	693842.00	7016171.00	0.00	7016171.00	
		0057	5054	04	101	04	21	24	Plan	5228042.00	0.00	5228042.00	5228042.00	0.00	5228042.00
				MH TOT					5228042.00	0.00	5228042.00	5228042.00	0.00	5228042.00	
				GRNT TOT					5228042.00	0.00	5228042.00	5228042.00	0.00	5228042.00	
		0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	4042084.00	0.00	4042084.00
				MH TOT					0.00	0.00	0.00	4042084.00	0.00	4042084.00	
			5054	04	337	15	00	24	Plan	3428137.00	0.00	3428137.00	3428137.00	0.00	3428137.00
				04	337	58	00	24	Plan	27130066.00	0.00	27130066.00	27130066.00	0.00	27130066.00
				04	337	96	00	24	Plan	763840.00	0.00	763840.00	763840.00	0.00	763840.00
				MH TOT					31322043.00	0.00	31322043.00	31322043.00	0.00	31322043.00	
				GRNT TOT					31322043.00	0.00	31322043.00	35364127.00	0.00	35364127.00	
		DIV TOT					37243927.00	0.00	63069139.00	47608340.00	0.00	86380581.00			
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	63881481.00	0.00	0.00	103970927.00
				MH TOT					0.00	0.00	63881481.00	0.00	0.00	103970927.00	
			8782	00	102	01	01	xx	None	0.00	0.00	9422056.00	0.00	0.00	70557035.00
				MH TOT					0.00	0.00	9422056.00	0.00	0.00	70557035.00	
				GRNT TOT					0.00	0.00	73303537.00	0.00	0.00	174527962.00	
		0055	2059	80	053	06	00	29	Plan	12533568.00	0.00	12533568.00	12533568.00	0.00	12533568.00
				MH TOT					12533568.00	0.00	12533568.00	12533568.00	0.00	12533568.00	
			2216	01	700	05	00	29	Plan	14331199.00	0.00	14331199.00	14331199.00	0.00	14331199.00
				MH TOT					14331199.00	0.00	14331199.00	14331199.00	0.00	14331199.00	
			4059	60	799	03	00	37	Plan	1050617.00	0.00	1050617.00	1363310.00	0.00	1363310.00
				60	799	04	04	37	Plan	-8280.00	0.00	-8280.00	-8280.00	0.00	-8280.00
				MH TOT					1042337.00	0.00	1042337.00	1355030.00	0.00	1355030.00	
				GRNT TOT					27907104.00	0.00	27907104.00	28219797.00	0.00	28219797.00	
		0058	3054	04	337	03	01	29	Plan	125375.00	0.00	125375.00	7103344.00	0.00	7103344.00
				04	337	03	32	29	Plan	1036320.00	0.00	1036320.00	2270000.00	0.00	2270000.00
				MH TOT					1161695.00	0.00	1161695.00	9373344.00	0.00	9373344.00	
			5054	04	337	58	00	24	Plan	5811290.00	0.00	5811290.00	5811290.00	0.00	5811290.00
				MH TOT					5811290.00	0.00	5811290.00	5811290.00	0.00	5811290.00	
				GRNT TOT					6972985.00	0.00	6972985.00	15184634.00	0.00	15184634.00	
		DIV TOT					34880089.00	0.00	108183626.00	43404431.00	0.00	217932393.00			
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	61868474.00	0.00	0.00	93406133.00
				MH TOT					0.00	0.00	61868474.00	0.00	0.00	93406133.00	
				GRNT TOT					0.00	0.00	61868474.00	0.00	0.00	93406133.00	
		0058	3054	04	337	03	01	29	Plan	9257354.00	0.00	9257354.00	27897423.00	0.00	27897423.00
				04	337	03	32	29	Plan	50298.00	0.00	50298.00	3957762.00	0.00	3957762.00
				MH TOT					9307652.00	0.00	9307652.00	31855185.00	0.00	31855185.00	
			5054	04	337	15	00	24	Plan	38665620.00	0.00	38665620.00	47438330.00	0.00	47438330.00
				04	337	58	00	24	Plan	34728958.00	0.00	34728958.00	37433145.00	0.00	37433145.00
				04	337	64	00	24	Plan	33623542.00	0.00	33623542.00	33623542.00	0.00	33623542.00
				03	799	03	00	37	Plan	-3386564.00	0.00	-3386564.00	-3386564.00	0.00	-3386564.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	1436361.00	0.00	1436361.00
				MH TOT					103631556.00	0.00	103631556.00	116544814.00	0.00	116544814.00	
				GRNT TOT					112939208.00	0.00	112939208.00	148399999.00	0.00	148399999.00	
		DIV TOT					112939208.00	0.00	174807682.00	148399999.00	0.00	241806132.00			

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2021						PROGRESSIVE UPTO - JUL 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9357117.00	0.00	0.00	38793725.00
				MH TOT						0.00	0.00	9357117.00	0.00	0.00	38793725.00	
			8782	00	102	01	01	xx	None		0.00	0.00	7750445.00	0.00	0.00	37842453.00
				MH TOT						0.00	0.00	7750445.00	0.00	0.00	37842453.00	
				GRNT TOT						0.00	0.00	17107562.00	0.00	0.00	76636178.00	
		DIV TOT						0.00	0.00	17107562.00	0.00	0.00	76636178.00			
036	NH DIV 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	125.00	0.00	0.00	125.00
				MH TOT						0.00	0.00	125.00	0.00	0.00	125.00	
				GRNT TOT						0.00	0.00	125.00	0.00	0.00	125.00	
		DIV TOT						0.00	0.00	125.00	0.00	0.00	125.00			
038	MECH DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	254922.00	0.00	0.00	874075.00
				MH TOT						0.00	0.00	254922.00	0.00	0.00	874075.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2428995.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2428995.00	
				GRNT TOT						0.00	0.00	254922.00	0.00	0.00	3303070.00	
		DIV TOT						0.00	0.00	254922.00	0.00	0.00	3303070.00			
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8518402.00	0.00	0.00	8518402.00
				MH TOT						0.00	0.00	8518402.00	0.00	0.00	8518402.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5340.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5340.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11350.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	11350.00	
				GRNT TOT						0.00	0.00	8518402.00	0.00	0.00	8535092.00	
		DIV TOT						0.00	0.00	254922.00	0.00	0.00	3303070.00			
		0057	5054	04	101	04	03	24	Plan		3090549.00	0.00	3090549.00	3090549.00	0.00	3090549.00
				MH TOT						3090549.00	0.00	3090549.00	3090549.00	0.00	3090549.00	
				GRNT TOT						3090549.00	0.00	3090549.00	3090549.00	0.00	3090549.00	
		0058	3054	04	337	03	01	29	Plan		4641396.00	0.00	4641396.00	23707099.00	0.00	23707099.00
				04	337	03	32	29	Plan		101894.00	0.00	101894.00	525724.00	0.00	525724.00
				04	337	05	00	29	Plan		10453570.00	0.00	10453570.00	10872684.00	0.00	10872684.00
				MH TOT						15196860.00	0.00	15196860.00	35105507.00	0.00	35105507.00	
			5054	04	337	15	00	24	Plan		806578.00	0.00	806578.00	806578.00	0.00	806578.00
				04	337	58	00	24	Plan		8575341.00	0.00	8575341.00	8575341.00	0.00	8575341.00
				03	799	03	00	37	Plan		14947305.00	0.00	14947305.00	11518275.00	0.00	11518275.00
				MH TOT						24329224.00	0.00	24329224.00	20900194.00	0.00	20900194.00	
				GRNT TOT						39526084.00	0.00	39526084.00	56005701.00	0.00	56005701.00	
		DIV TOT						42616633.00	0.00	51135035.00	59096250.00	0.00	67631342.00			
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5015775.00	0.00	0.00	24249083.00
				MH TOT						0.00	0.00	5015775.00	0.00	0.00	24249083.00	
			8782	00	102	01	01	xx	None		0.00	0.00	9000.00	0.00	0.00	19500.00
				MH TOT						0.00	0.00	9000.00	0.00	0.00	19500.00	
				GRNT TOT						0.00	0.00	5024775.00	0.00	0.00	24268583.00	
		0058	3054	04	337	03	01	29	Plan		547748.00	0.00	547748.00	9977742.00	0.00	9977742.00
				04	337	03	32	29	Plan		1946391.00	0.00	1946391.00	21683085.00	0.00	21683085.00
				04	337	05	00	29	Plan		19083004.00	0.00	19083004.00	19083004.00	0.00	19083004.00
				MH TOT						21577143.00	0.00	21577143.00	50743831.00	0.00	50743831.00	
			5054	03	337	86	00	24	Plan		19286592.00	0.00	19286592.00	19286592.00	0.00	19286592.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	29639209.00	0.00	29639209.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
066	PROV DIV AMBEDKARNAGAR	0058	5054	04	337	15	00	24	Plan		27892435.00	0.00	27892435.00	38528419.00	0.00	38528419.00		
				04	337	96	00	24	Plan		15697821.00	0.00	15697821.00	21102445.00	0.00	21102445.00		
				03	799	03	00	37	Plan		243322.00	0.00	243322.00	-2945404.00	0.00	-2945404.00		
				03	799	04	04	37	Plan		1593352.00	0.00	1593352.00	-4764532.00	0.00	-4764532.00		
				MH TOT									64713522.00	0.00	64713522.00	100846729.00	0.00	100846729.00
				GRNT TOT							86290665.00	0.00	86290665.00	151590560.00	0.00	151590560.00		
		0083	5054	04	789	13	00	24	Plan		1605735.00	0.00	1605735.00	4386735.00	0.00	4386735.00		
				MH TOT									1605735.00	0.00	1605735.00	4386735.00	0.00	4386735.00
				GRNT TOT							1605735.00	0.00	1605735.00	4386735.00	0.00	4386735.00		
				DIV TOT							87896400.00	0.00	92921175.00	155977295.00	0.00	180245878.00		
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5887554.00	0.00	0.00	25163589.00		
				MH TOT									0.00	0.00	5887554.00	0.00	0.00	25163589.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	984.00	
				MH TOT									0.00	0.00	0.00	0.00	0.00	984.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	12000.00	
				MH TOT									0.00	0.00	0.00	0.00	0.00	12000.00
				GRNT TOT							0.00	0.00	5887554.00	0.00	0.00	25176573.00		
		0058	3054	04	337	03	32	29	Plan		0.00	0.00	0.00	277037.00	0.00	0.00	277037.00	
				04	337	05	00	29	Plan		4448889.00	0.00	4448889.00	4544469.00	0.00	0.00	4544469.00	
				MH TOT									4448889.00	0.00	4448889.00	4821506.00	0.00	4821506.00
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	201229162.00	0.00	0.00	201229162.00	
				04	337	15	00	24	Plan		13594294.00	0.00	13594294.00	31309743.00	0.00	0.00	31309743.00	
				04	337	58	00	24	Plan		8905972.00	0.00	8905972.00	8905972.00	0.00	0.00	8905972.00	
				03	799	03	00	37	Plan		106162.00	0.00	106162.00	-219764.00	0.00	0.00	-219764.00	
		03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		MH TOT									22606428.00	0.00	22606428.00	241225113.00	0.00	241225113.00		
		GRNT TOT							27055317.00	0.00	27055317.00	246046619.00	0.00	246046619.00				
0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	49753899.00	0.00	0.00	49753899.00			
		MH TOT									0.00	0.00	0.00	49753899.00	0.00	49753899.00		
		GRNT TOT							0.00	0.00	0.00	49753899.00	0.00	49753899.00				
		DIV TOT							27055317.00	0.00	32942871.00	295800518.00	0.00	320977091.00				
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7537875.00	0.00	0.00	12466122.00		
				MH TOT									0.00	0.00	7537875.00	0.00	0.00	12466122.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	639000.00	
				MH TOT									0.00	0.00	0.00	0.00	0.00	639000.00
				GRNT TOT							0.00	0.00	7537875.00	0.00	0.00	13105122.00		
		0055	4059	60	799	03	00	37	Plan		-936956.00	0.00	-936956.00	-1098365.00	0.00	0.00	-1098365.00	
				60	799	04	04	37	Plan		-1732564.00	0.00	-1732564.00	-2538175.00	0.00	0.00	-2538175.00	
				MH TOT									-2669520.00	0.00	-2669520.00	-3636540.00	0.00	-3636540.00
				GRNT TOT							-2669520.00	0.00	-2669520.00	-3636540.00	0.00	-3636540.00		
		0058	3054	04	337	03	01	29	Plan		3545093.00	0.00	3545093.00	3545093.00	0.00	0.00	3545093.00	
		MH TOT									3545093.00	0.00	3545093.00	3545093.00	0.00	3545093.00		
		GRNT TOT							3545093.00	0.00	3545093.00	3545093.00	0.00	3545093.00				
		DIV TOT							875573.00	0.00	8413448.00	-91447.00	0.00	13013675.00				
072	CONST DIV AURAIYA	0000	8782	00	102	01	01	xx	None		0.00	0.00	4887000.00	0.00	0.00	4887000.00		
				MH TOT									0.00	0.00	4887000.00	0.00	0.00	4887000.00
				GRNT TOT							0.00	0.00	4887000.00	0.00	0.00	4887000.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
072	CONST DIV AURAIYA	0058	5054	03	799	03	00	37	Plan		1979490.00	0.00	1979490.00	5365717.00	0.00	5365717.00
				03	799	04	04	37	Plan		-1979490.00	0.00	-1979490.00	-5365717.00	0.00	-5365717.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	4887000.00	0.00	0.00	4887000.00
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6405823.00	0.00	0.00	17874986.00
				MH TOT							0.00	0.00	6405823.00	0.00	0.00	17874986.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1180289.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1180289.00
							GRNT TOT				0.00	0.00	6405823.00	0.00	0.00	19055275.00
		0058	3054	04	337	03	32	29	Plan		2517410.00	0.00	2517410.00	4003760.00	0.00	4003760.00
				MH TOT							2517410.00	0.00	2517410.00	4003760.00	0.00	4003760.00
			5054	03	799	03	00	37	Plan		13958868.00	0.00	13958868.00	25562849.00	0.00	25562849.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-8202281.00	0.00	-8202281.00
				MH TOT							13958868.00	0.00	13958868.00	17360568.00	0.00	17360568.00
							GRNT TOT				16476278.00	0.00	16476278.00	21364328.00	0.00	21364328.00
		DIV TOT									16476278.00	0.00	22882101.00	21364328.00	0.00	40419603.00
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7817384.00	0.00	0.00	10926669.00
				MH TOT							0.00	0.00	7817384.00	0.00	0.00	10926669.00
							GRNT TOT				0.00	0.00	7817384.00	0.00	0.00	10926669.00
		0058	3054	04	337	03	01	29	Plan		634790.00	0.00	634790.00	1557891.00	0.00	1557891.00
				04	337	03	32	29	Plan		3707508.00	0.00	3707508.00	8555539.00	0.00	8555539.00
				04	337	05	00	29	Plan		20748832.00	0.00	20748832.00	33374580.00	0.00	33374580.00
				MH TOT							25091130.00	0.00	25091130.00	43488010.00	0.00	43488010.00
			5054	04	337	15	00	24	Plan		-49470.00	0.00	-49470.00	-49470.00	0.00	-49470.00
				04	337	99	00	24	Plan		3534316.00	0.00	3534316.00	3534316.00	0.00	3534316.00
				03	799	03	00	37	Plan		19590401.00	0.00	19590401.00	18579761.00	0.00	18579761.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-723903.00	0.00	-723903.00
				MH TOT							23075247.00	0.00	23075247.00	21340704.00	0.00	21340704.00
							GRNT TOT				48166377.00	0.00	48166377.00	64828714.00	0.00	64828714.00
		DIV TOT									48166377.00	0.00	55983761.00	64828714.00	0.00	75755383.00
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	124722.00	0.00	0.00	1624037.00
				MH TOT							0.00	0.00	124722.00	0.00	0.00	1624037.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000.00
			8782	00	102	01	01	xx	None		0.00	0.00	2829636.00	0.00	0.00	3457236.00
				MH TOT							0.00	0.00	2829636.00	0.00	0.00	3457236.00
							GRNT TOT				0.00	0.00	2954358.00	0.00	0.00	5083273.00
		DIV TOT									0.00	0.00	2954358.00	0.00	0.00	5083273.00
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4185728.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4185728.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	4185728.00
		0058	5054	03	337	03	03	24	Plan		157580000.00	0.00	157580000.00	157580000.00	0.00	157580000.00
				04	337	13	23	24	Plan		24514024.00	0.00	24514024.00	24514024.00	0.00	24514024.00
				03	799	03	00	37	Plan		385576.00	0.00	385576.00	2326449.00	0.00	2326449.00
				MH TOT							182479600.00	0.00	182479600.00	184420473.00	0.00	184420473.00
							GRNT TOT				182479600.00	0.00	182479600.00	184420473.00	0.00	184420473.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
082	CONST DIV AZAMGARH	0083	5054	03	789	03	00	24	Plan		3613716.00	0.00	3613716.00	3613716.00	0.00	3613716.00
				MH TOT							3613716.00	0.00	3613716.00	3613716.00	0.00	3613716.00
									GRNT TOT		3613716.00	0.00	3613716.00	3613716.00	0.00	3613716.00
				DIV TOT							186093316.00	0.00	186093316.00	188034189.00	0.00	192219917.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14819792.00	0.00	0.00	57724854.00
				MH TOT							0.00	0.00	14819792.00	0.00	0.00	57724854.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	100.00
			8782	00	102	01	01	xx	None		0.00	0.00	11316000.00	0.00	0.00	12352800.00
				MH TOT							0.00	0.00	11316000.00	0.00	0.00	12352800.00
									GRNT TOT		0.00	0.00	26135792.00	0.00	0.00	70077754.00
		0058	3054	04	337	03	01	29	Plan		2796618.00	0.00	2796618.00	2796618.00	0.00	2796618.00
				04	337	03	32	29	Plan		667295.00	0.00	667295.00	667295.00	0.00	667295.00
				04	337	05	00	29	Plan		10625558.00	0.00	10625558.00	10625558.00	0.00	10625558.00
				MH TOT							14089471.00	0.00	14089471.00	14089471.00	0.00	14089471.00
			5054	03	337	03	03	24	Plan		113694430.00	0.00	113694430.00	113694430.00	0.00	113694430.00
				04	337	14	00	24	Plan		6239871.00	0.00	6239871.00	6239871.00	0.00	6239871.00
				03	799	03	00	37	Plan		2285659.00	0.00	2285659.00	3045373.00	0.00	3045373.00
				MH TOT							122219960.00	0.00	122219960.00	122979674.00	0.00	122979674.00
									GRNT TOT		136309431.00	0.00	136309431.00	137069145.00	0.00	137069145.00
		0083	5054	03	789	03	00	24	Plan		1788128.00	0.00	1788128.00	1788128.00	0.00	1788128.00
				MH TOT							1788128.00	0.00	1788128.00	1788128.00	0.00	1788128.00
									GRNT TOT		1788128.00	0.00	1788128.00	1788128.00	0.00	1788128.00
				DIV TOT							138097559.00	0.00	164233351.00	138857273.00	0.00	208935027.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4486496.00	0.00	0.00	15609044.00
				MH TOT							0.00	0.00	4486496.00	0.00	0.00	15609044.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	95287.00	0.00	0.00	365287.00
				MH TOT							0.00	0.00	95287.00	0.00	0.00	365287.00
			8782	00	102	01	01	xx	None		0.00	0.00	1043440.00	0.00	0.00	2301440.00
				MH TOT							0.00	0.00	1043440.00	0.00	0.00	2301440.00
									GRNT TOT		0.00	0.00	5625223.00	0.00	0.00	18275771.00
		0057	5054	04	101	04	21	24	Plan		4644584.00	0.00	4644584.00	4644584.00	0.00	4644584.00
				MH TOT							4644584.00	0.00	4644584.00	4644584.00	0.00	4644584.00
									GRNT TOT		4644584.00	0.00	4644584.00	4644584.00	0.00	4644584.00
		0058	3054	04	337	03	01	29	Plan		2151761.00	0.00	2151761.00	3586800.00	0.00	3586800.00
				04	337	03	32	29	Plan		125709.00	0.00	125709.00	125709.00	0.00	125709.00
				04	337	05	00	29	Plan		32467713.00	0.00	32467713.00	47396197.00	0.00	47396197.00
				MH TOT							34745183.00	0.00	34745183.00	51108706.00	0.00	51108706.00
			5054	04	337	15	00	24	Plan		2728285.00	0.00	2728285.00	3167228.00	0.00	3167228.00
				04	337	58	00	24	Plan		43.00	0.00	43.00	43.00	0.00	43.00
				04	337	64	00	24	Plan		3989263.00	0.00	3989263.00	3989263.00	0.00	3989263.00
				03	799	03	00	37	Plan		226085.00	0.00	226085.00	7968634.00	0.00	7968634.00
				03	799	04	04	37	Plan		6696096.00	0.00	6696096.00	2745484.00	0.00	2745484.00
				MH TOT							13639772.00	0.00	13639772.00	17870652.00	0.00	17870652.00
									GRNT TOT		48384955.00	0.00	48384955.00	68979358.00	0.00	68979358.00
				DIV TOT							53029539.00	0.00	58654762.00	73623942.00	0.00	91899713.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3800000.00	0.00	0.00	3820000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
088	CONST DIV BADAUN	0000	8443	MH	TOT							0.00	0.00	3800000.00	0.00	0.00	3820000.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	20000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	20000.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1200.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1200.00
									GRNT	TOT		0.00	0.00	3800000.00	0.00	0.00	3841200.00
		0058	3054	04	337	03	01	29	Plan			15832697.00	0.00	15832697.00	20674673.00	0.00	20674673.00
				04	337	03	32	29	Plan			2238249.00	0.00	2238249.00	2238249.00	0.00	2238249.00
				04	337	05	00	29	Plan			8440865.00	0.00	8440865.00	8440865.00	0.00	8440865.00
				MH	TOT							26511811.00	0.00	26511811.00	31353787.00	0.00	31353787.00
			5054	03	337	03	03	24	Plan			15756974.00	0.00	15756974.00	15756974.00	0.00	15756974.00
				03	799	03	00	37	Plan			1160668.00	0.00	1160668.00	1160668.00	0.00	1160668.00
				03	799	04	04	37	Plan			-12536578.00	0.00	-12536578.00	5463422.00	0.00	5463422.00
				MH	TOT							14619383.00	0.00	14619383.00	16419383.00	0.00	16419383.00
									GRNT	TOT		17270564.00	0.00	17270564.00	19554761.00	0.00	19554761.00
		0083	5054	03	789	03	00	24	Plan			27551270.00	0.00	27551270.00	27551270.00	0.00	27551270.00
				MH	TOT							27551270.00	0.00	27551270.00	27551270.00	0.00	27551270.00
									GRNT	TOT		27551270.00	0.00	27551270.00	27551270.00	0.00	27551270.00
									DIV	TOT		20025691.00	0.00	20405691.00	22309888.00	0.00	22694008.00
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19088570.00	0.00	0.00	20541059.00
				MH	TOT							0.00	0.00	19088570.00	0.00	0.00	20541059.00
									GRNT	TOT		0.00	0.00	19088570.00	0.00	0.00	20541059.00
		0057	5054	04	101	04	21	24	Plan			0.00	0.00	0.00	2900141.00	0.00	2900141.00
				MH	TOT							0.00	0.00	0.00	2900141.00	0.00	2900141.00
									GRNT	TOT		0.00	0.00	0.00	2900141.00	0.00	2900141.00
		0058	3054	04	337	05	00	29	Plan			17247044.00	0.00	17247044.00	17247044.00	0.00	17247044.00
				MH	TOT							17247044.00	0.00	17247044.00	17247044.00	0.00	17247044.00
			5054	04	337	13	23	24	Plan			3397000.00	0.00	3397000.00	3397000.00	0.00	3397000.00
				03	799	03	00	37	Plan			2857719.00	0.00	2857719.00	3797510.00	0.00	3797510.00
				03	799	04	04	37	Plan			1236971.00	0.00	1236971.00	14172549.00	0.00	14172549.00
				MH	TOT							1862443.00	0.00	1862443.00	2136705.00	0.00	2136705.00
									GRNT	TOT		3587147.00	0.00	3587147.00	3861410.00	0.00	3861410.00
		0083	5054	04	789	13	00	24	Plan			187516.00	0.00	187516.00	187516.00	0.00	187516.00
				MH	TOT							187516.00	0.00	187516.00	187516.00	0.00	187516.00
									GRNT	TOT		187516.00	0.00	187516.00	187516.00	0.00	187516.00
									DIV	TOT		3605899.00	0.00	5514756.00	4170176.00	0.00	622428.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	395275.00	0.00	0.00	1982706.00
				MH	TOT							0.00	0.00	395275.00	0.00	0.00	1982706.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	5772000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	5772000.00
									GRNT	TOT		0.00	0.00	395275.00	0.00	0.00	255990.00
		0058	3054	04	337	03	01	29	Plan			1609177.00	0.00	1609177.00	6348829.00	0.00	6348829.00
				04	337	03	32	29	Plan			1632093.00	0.00	1632093.00	3613779.00	0.00	3613779.00
				MH	TOT							324127.00	0.00	324127.00	99626.00	0.00	99626.00
			5054	03	799	03	00	37	Plan			73235.00	0.00	73235.00	233507.00	0.00	233507.00
				03	799	04	04	37	Plan			-78515.00	0.00	-78515.00	-39833.00	0.00	-39833.00
				MH	TOT							-5280.00	0.00	-5280.00	-1648.00	0.00	-1648.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
093	PROV DIV BAGPAT	0058									GRNT TOT	3188470.00	0.00	3188470.00	8314368.00	0.00	8314368.00
											DIV TOT	3188470.00	0.00	3583745.00	8314368.00	0.00	33913433.00
094	Const DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	383335.00	0.00	0.00	408335.00
											MH TOT	0.00	0.00	383335.00	0.00	0.00	408335.00
											GRNT TOT	0.00	0.00	383335.00	0.00	0.00	408335.00
		0058	3054	04	337	03	01	29	Plan			10648321.00	0.00	10648321.00	11299496.00	0.00	11299496.00
												2098345.00	0.00	2098345.00	2273110.00	0.00	2273110.00
												18547148.00	0.00	18547148.00	18547148.00	0.00	18547148.00
											MH TOT	31293814.00	0.00	31293814.00	32119754.00	0.00	32119754.00
			5054	04	337	13	23	24	Plan			19058077.00	0.00	19058077.00	72835077.00	0.00	72835077.00
												23189548.00	0.00	23189548.00	47684748.00	0.00	47684748.00
												3716397.00	0.00	3716397.00	2890457.00	0.00	2890457.00
											MH TOT	45964022.00	0.00	45964022.00	123410282.00	0.00	123410282.00
											GRNT TOT	77257836.00	0.00	77257836.00	155530036.00	0.00	155530036.00
		0083	5054	04	789	13	00	24	Plan			7730570.00	0.00	7730570.00	14862122.00	0.00	14862122.00
											MH TOT	7730570.00	0.00	7730570.00	14862122.00	0.00	14862122.00
											GRNT TOT	7730570.00	0.00	7730570.00	14862122.00	0.00	14862122.00
											DIV TOT	84988406.00	0.00	85371741.00	170392158.00	0.00	170800493.00
099	PROV DIV BAHAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19642266.00	0.00	0.00	34523079.00
											MH TOT	0.00	0.00	19642266.00	0.00	0.00	34523079.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	154724.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	154724.00
			8782	00	102	01	01	xx	None			0.00	0.00	17000000.00	0.00	0.00	17000000.00
											MH TOT	0.00	0.00	17000000.00	0.00	0.00	17000000.00
											GRNT TOT	0.00	0.00	36642266.00	0.00	0.00	51677803.00
		0058	3054	04	337	03	01	29	Plan			3651341.00	0.00	3651341.00	3651341.00	0.00	3651341.00
												0.00	0.00	0.00	673302.00	0.00	673302.00
											MH TOT	3651341.00	0.00	3651341.00	4324643.00	0.00	4324643.00
			5054	04	337	13	23	24	Plan			28595753.00	0.00	28595753.00	77297849.00	0.00	77297849.00
												1118073.00	0.00	1118073.00	1118073.00	0.00	1118073.00
												0.00	1860327.00	1860327.00	0.00	1860327.00	
											MH TOT	29713826.00	1860327.00	31574153.00	78415922.00	1860327.00	80276249.00
											GRNT TOT	33365167.00	1860327.00	35225494.00	82740565.00	1860327.00	84600892.00
		0083	5054	04	789	13	00	24	Plan			0.00	0.00	0.00	12906502.00	0.00	12906502.00
											MH TOT	0.00	0.00	0.00	12906502.00	0.00	12906502.00
											GRNT TOT	0.00	0.00	0.00	12906502.00	0.00	12906502.00
											DIV TOT	33365167.00	1860327.00	71867760.00	95647067.00	1860327.00	149185197.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	773418.00	0.00	0.00	5620361.00
											MH TOT	0.00	0.00	773418.00	0.00	0.00	5620361.00
			8782	00	102	01	01	xx	None			0.00	0.00	5800000.00	0.00	0.00	5800000.00
											MH TOT	0.00	0.00	5800000.00	0.00	0.00	5800000.00
											GRNT TOT	0.00	0.00	6573418.00	0.00	0.00	11420361.00
		0058	5054	04	337	06	00	60	Plan			3440170.00	0.00	3440170.00	3440170.00	0.00	3440170.00
											MH TOT	3440170.00	0.00	3440170.00	3440170.00	0.00	3440170.00
											GRNT TOT	3440170.00	0.00	3440170.00	3440170.00	0.00	3440170.00
											DIV TOT	3440170.00	0.00	10013588.00	3440170.00	0.00	14860531.00
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11010925.00	0.00	0.00	28850821.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
109	PROV DIV BALLIA	0000	8443	MH	TOT							0.00	0.00	11010925.00	0.00	0.00	28850821.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	38135.00	0.00	0.00	38135.00
				MH	TOT							0.00	0.00	38135.00	0.00	0.00	38135.00
			8782	00	102	01	01	xx	None			0.00	0.00	11080000.00	0.00	0.00	38673000.00
				MH	TOT							0.00	0.00	11080000.00	0.00	0.00	38673000.00
									GRNT	TOT		0.00	0.00	22129060.00	0.00	0.00	67561956.00
		0058	3054	04	337	03	01	29	Plan			1968449.00	0.00	1968449.00	1968449.00	0.00	1968449.00
				04	337	03	32	29	Plan			1112046.00	0.00	1112046.00	1112046.00	0.00	1112046.00
				MH	TOT							3080495.00	0.00	3080495.00	3080495.00	0.00	3080495.00
			5054	04	337	13	32	24	Plan			852480.00	0.00	852480.00	852480.00	0.00	852480.00
				04	337	96	00	24	Plan			100536.00	0.00	100536.00	100536.00	0.00	100536.00
				03	799	03	00	37	Plan			533336.00	0.00	533336.00	533336.00	0.00	533336.00
				MH	TOT							1486352.00	0.00	1486352.00	1486352.00	0.00	1486352.00
									GRNT	TOT		4566847.00	0.00	4566847.00	4566847.00	0.00	4566847.00
									DIV	TOT		4566847.00	0.00	26695907.00	4566847.00	0.00	72128803.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	38420875.00	0.00	0.00	76209613.00
				MH	TOT							0.00	0.00	38420875.00	0.00	0.00	76209613.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	5000.00
			8782	00	102	01	01	xx	None			0.00	0.00	3528000.00	0.00	0.00	168135400.00
				MH	TOT							0.00	0.00	3528000.00	0.00	0.00	168135400.00
									GRNT	TOT		0.00	0.00	41948875.00	0.00	0.00	244350013.00
		0058	3054	04	337	03	01	29	Plan			1204938.00	0.00	1204938.00	2039141.00	0.00	2039141.00
				04	337	03	32	29	Plan			523242.00	0.00	523242.00	3090000.00	0.00	3090000.00
				04	337	05	00	29	Plan			0.00	0.00	0.00	-471706.00	0.00	-471706.00
				MH	TOT							1728180.00	0.00	1728180.00	4657435.00	0.00	4657435.00
			5054	04	337	13	23	24	Plan			20192924.00	0.00	20192924.00	20192924.00	0.00	20192924.00
				04	337	15	00	24	Plan			0.00	0.00	0.00	1404403.00	0.00	1404403.00
				04	337	58	00	24	Plan			-7853218.00	0.00	-7853218.00	-7853218.00	0.00	-7853218.00
				04	337	96	00	24	Plan			0.00	0.00	0.00	-767676.00	0.00	-767676.00
				04	337	99	00	24	Plan			548800.00	0.00	548800.00	548800.00	0.00	548800.00
				03	799	03	00	37	Plan			7304418.00	0.00	7304418.00	7139397.00	0.00	7139397.00
				MH	TOT							20192924.00	0.00	20192924.00	20664630.00	0.00	20664630.00
									GRNT	TOT		21921104.00	0.00	21921104.00	25322065.00	0.00	25322065.00
		0083	5054	04	789	13	00	24	Plan			5422000.00	0.00	5422000.00	5422000.00	0.00	5422000.00
				MH	TOT							5422000.00	0.00	5422000.00	5422000.00	0.00	5422000.00
									GRNT	TOT		5422000.00	0.00	5422000.00	5422000.00	0.00	5422000.00
									DIV	TOT		27343104.00	0.00	69291979.00	30744065.00	0.00	275094078.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5627079.00	0.00	0.00	9189483.00
				MH	TOT							0.00	0.00	5627079.00	0.00	0.00	9189483.00
									GRNT	TOT		0.00	0.00	5627079.00	0.00	0.00	9189483.00
		0058	3054	04	337	03	01	29	Plan			36655.00	0.00	36655.00	36655.00	0.00	36655.00
				04	337	03	32	29	Plan			1131412.00	0.00	1131412.00	2196902.00	0.00	2196902.00
				04	337	05	00	29	Plan			7812006.00	0.00	7812006.00	15699058.00	0.00	15699058.00
				MH	TOT							8980073.00	0.00	8980073.00	17932615.00	0.00	17932615.00
			5054	03	337	03	03	24	Plan			0.00	0.00	0.00	102310084.00	0.00	102310084.00
				04	337	15	00	24	Plan			1757110.00	0.00	1757110.00	1757110.00	0.00	1757110.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
120	PROV DIV BALRAMPUR	0058	5054	04	337	58	00	24	Plan		13372425.00	0.00	13372425.00	13372425.00	0.00	13372425.00
				04	337	83	00	24	Plan		42733712.00	0.00	42733712.00	100558313.00	0.00	100558313.00
				03	799	03	00	37	Plan		-3433595.00	0.00	-3433595.00	24347467.00	0.00	24347467.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-28147659.00	0.00	-28147659.00
				MH TOT							54429652.00	0.00	54429652.00	214197740.00	0.00	214197740.00
									GRNT TOT		63409725.00	0.00	63409725.00	232130355.00	0.00	232130355.00
		0083	5054	03	789	06	00	24	Plan		16960937.00	0.00	16960937.00	16960937.00	0.00	16960937.00
				MH TOT							16960937.00	0.00	16960937.00	16960937.00	0.00	16960937.00
									GRNT TOT		16960937.00	0.00	16960937.00	16960937.00	0.00	16960937.00
		DIV TOT									80370662.00	0.00	85997741.00	249091292.00	0.00	258280775.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9911874.00	0.00	0.00	91050966.00
				MH TOT							0.00	0.00	9911874.00	0.00	0.00	91050966.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	54627000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	54627000.00
									GRNT TOT		0.00	0.00	9911874.00	0.00	0.00	145677966.00
		0057	5054	04	101	04	03	24	Plan		1889903.00	0.00	1889903.00	1889903.00	0.00	1889903.00
				04	101	04	21	24	Plan		1131111.00	0.00	1131111.00	9604193.00	0.00	9604193.00
				MH TOT							3021014.00	0.00	3021014.00	11494096.00	0.00	11494096.00
									GRNT TOT		3021014.00	0.00	3021014.00	11494096.00	0.00	11494096.00
		0058	3054	04	337	03	01	29	Plan		24090646.00	0.00	24090646.00	26549438.00	0.00	26549438.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1025000.00	0.00	1025000.00
				04	337	05	00	29	Plan		6218059.00	0.00	6218059.00	6218059.00	0.00	6218059.00
				MH TOT							30308705.00	0.00	30308705.00	33792497.00	0.00	33792497.00
			5054	04	337	15	00	24	Plan		6252803.00	0.00	6252803.00	6252803.00	0.00	6252803.00
				04	337	58	00	24	Plan		30379206.00	0.00	30379206.00	30379206.00	0.00	30379206.00
				04	337	64	00	24	Plan		1277851.00	0.00	1277851.00	1277851.00	0.00	1277851.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-4311541.00	0.00	-4311541.00
				MH TOT							37909860.00	0.00	37909860.00	33598319.00	0.00	33598319.00
									GRNT TOT		68218565.00	0.00	68218565.00	67390816.00	0.00	67390816.00
		DIV TOT									71239579.00	0.00	81151453.00	78884912.00	0.00	224562878.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11214148.00	0.00	0.00	63316314.00
				MH TOT							0.00	0.00	11214148.00	0.00	0.00	63316314.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10116600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10116600.00
									GRNT TOT		0.00	0.00	11214148.00	0.00	0.00	73432914.00
		0058	3054	04	337	03	32	29	Plan		4722351.00	0.00	4722351.00	6623427.00	0.00	6623427.00
				04	337	05	00	29	Plan		13065212.00	0.00	13065212.00	13065212.00	0.00	13065212.00
				MH TOT							17787563.00	0.00	17787563.00	19688639.00	0.00	19688639.00
			5054	03	337	85	00	24	Plan		20544633.00	0.00	20544633.00	166026620.00	0.00	166026620.00
				04	337	13	23	24	Plan		23143000.00	0.00	23143000.00	23143000.00	0.00	23143000.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	137548.00	0.00	137548.00
				03	799	03	00	37	Plan		6003878.00	0.00	6003878.00	16103593.00	0.00	16103593.00
				03	799	04	04	37	Plan		-5121270.00	0.00	-5121270.00	-21370582.00	0.00	-21370582.00
				80	800	03	01	24	Plan		0.00	33538801.00	33538801.00	0.00	33538801.00	33538801.00
				MH TOT							44570241.00	33538801.00	78109042.00	184040179.00	33538801.00	217578980.00
									GRNT TOT		62357804.00	33538801.00	95896605.00	203728818.00	33538801.00	237267619.00
		0083	5054	04	789	13	00	24	Plan		6190480.00	0.00	6190480.00	6190480.00	0.00	6190480.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2021						PROGRESSIVE UPTO - JUL 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
126	PROV DIV BANDA	0083	5054	MH TOT							6190480.00	0.00	6190480.00	6190480.00	0.00	6190480.00
										GRNT TOT	6190480.00	0.00	6190480.00	6190480.00	0.00	6190480.00
				DIV TOT							68548284.00	33538801.00	113301233.00	209919298.00	33538801.00	316891013.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	56828183.00	0.00	0.00	76201562.00
				MH TOT							0.00	0.00	56828183.00	0.00	0.00	76201562.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	398093.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	398093.00
										GRNT TOT	0.00	0.00	56828183.00	0.00	0.00	76599655.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1575000.00	0.00	1575000.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1161543.00	0.00	1161543.00
				04	337	05	00	29	Plan		1212649.00	0.00	1212649.00	1212649.00	0.00	1212649.00
				MH TOT							1212649.00	0.00	1212649.00	3949192.00	0.00	3949192.00
			5054	03	337	03	03	24	Plan		55498581.00	0.00	55498581.00	55498581.00	0.00	55498581.00
				04	337	17	00	24	Plan		85785528.00	0.00	85785528.00	85785528.00	0.00	85785528.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	1251000.00	0.00	1251000.00
				03	799	04	04	37	Plan		5664000.00	0.00	5664000.00	9007932.00	0.00	9007932.00
				MH TOT							146948109.00	0.00	146948109.00	151543041.00	0.00	151543041.00
										GRNT TOT	148160758.00	0.00	148160758.00	155492233.00	0.00	155492233.00
				DIV TOT							148160758.00	0.00	204988941.00	155492233.00	0.00	232091888.00
128	NATIONAL HIGHWAY DIV PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1849510.00	0.00	0.00	2323870.00
				MH TOT							0.00	0.00	1849510.00	0.00	0.00	2323870.00
										GRNT TOT	0.00	0.00	1849510.00	0.00	0.00	2323870.00
				DIV TOT							0.00	0.00	1849510.00	0.00	0.00	2323870.00
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14507450.00	0.00	0.00	26620542.00
				MH TOT							0.00	0.00	14507450.00	0.00	0.00	26620542.00
										GRNT TOT	0.00	0.00	14507450.00	0.00	0.00	26620542.00
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	278600.00	0.00	278600.00
				MH TOT							0.00	0.00	0.00	278600.00	0.00	278600.00
										GRNT TOT	0.00	0.00	0.00	278600.00	0.00	278600.00
		0058	3054	04	337	03	01	29	Plan		5781974.00	0.00	5781974.00	7267040.00	0.00	7267040.00
				04	337	03	32	29	Plan		5090505.00	0.00	5090505.00	7549777.00	0.00	7549777.00
				MH TOT							10872479.00	0.00	10872479.00	14816817.00	0.00	14816817.00
			5054	03	337	03	03	24	Plan		31986998.00	0.00	31986998.00	31986998.00	0.00	31986998.00
				03	799	03	00	37	Plan		14328461.00	0.00	14328461.00	14534700.00	0.00	14534700.00
				03	799	04	04	37	Plan		-8891573.00	0.00	-8891573.00	-11892362.00	0.00	-11892362.00
				MH TOT							37423886.00	0.00	37423886.00	34629336.00	0.00	34629336.00
										GRNT TOT	48296365.00	0.00	48296365.00	49446153.00	0.00	49446153.00
		0083	5054	03	789	03	00	24	Plan		8603885.00	0.00	8603885.00	8603885.00	0.00	8603885.00
				MH TOT							8603885.00	0.00	8603885.00	8603885.00	0.00	8603885.00
										GRNT TOT	8603885.00	0.00	8603885.00	8603885.00	0.00	8603885.00
				DIV TOT							56900250.00	0.00	71407700.00	58328638.00	0.00	84949180.00
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	50144919.00	0.00	0.00	65446336.00
				MH TOT							0.00	0.00	50144919.00	0.00	0.00	65446336.00
			8782	00	102	01	01	xx	None		0.00	0.00	70000000.00	0.00	0.00	80230000.00
				MH TOT							0.00	0.00	70000000.00	0.00	0.00	80230000.00
										GRNT TOT	0.00	0.00	120144919.00	0.00	0.00	145676336.00
		0055	2216	01	700	05	00	29	Plan		202356.00	0.00	202356.00	202356.00	0.00	202356.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
131	PROV DIV BARABANKI	0055	2216	MH	TOT							202356.00	0.00	202356.00	202356.00	0.00	202356.00
												202356.00	0.00	202356.00	202356.00	0.00	202356.00
		0058	3054	04	337	03	01	29	Plan			2919991.00	0.00	2919991.00	11065220.00	0.00	11065220.00
				04	337	03	32	29	Plan			2540293.00	0.00	2540293.00	4685632.00	0.00	4685632.00
				04	337	05	00	29	Plan			3198750.00	0.00	3198750.00	3198750.00	0.00	3198750.00
				MH	TOT							8659034.00	0.00	8659034.00	18949602.00	0.00	18949602.00
		5054	03	799	03	00	37	Plan				1595846.00	0.00	1595846.00	12290088.00	0.00	12290088.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-579711.00	0.00	-579711.00
				MH	TOT							1595846.00	0.00	1595846.00	11710377.00	0.00	11710377.00
												10254880.00	0.00	10254880.00	30659979.00	0.00	30659979.00
												10457236.00	0.00	130602155.00	30862335.00	0.00	176538671.00
												10457236.00	0.00	130602155.00	30862335.00	0.00	176538671.00
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	21796470.00	0.00	0.00	37645758.00
				MH	TOT							0.00	0.00	21796470.00	0.00	0.00	37645758.00
		8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	246022.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	246022.00
		8782	00	102	01	01	xx	None				0.00	0.00	47710000.00	0.00	0.00	47710000.00
				MH	TOT							0.00	0.00	47710000.00	0.00	0.00	47710000.00
												0.00	0.00	69506470.00	0.00	0.00	85601780.00
												0.00	0.00	69506470.00	0.00	0.00	85601780.00
		0057	3054	04	800	03	00	29	Plan			543041.00	0.00	543041.00	555541.00	0.00	555541.00
				MH	TOT							543041.00	0.00	543041.00	555541.00	0.00	555541.00
		5054	04	101	04	21	24	Plan				14805345.00	0.00	14805345.00	14805345.00	0.00	14805345.00
				MH	TOT							14805345.00	0.00	14805345.00	14805345.00	0.00	14805345.00
												15348386.00	0.00	15348386.00	15360886.00	0.00	15360886.00
												15348386.00	0.00	15348386.00	15360886.00	0.00	15360886.00
		0058	3054	04	337	03	01	29	Plan			7269661.00	0.00	7269661.00	13290471.00	0.00	13290471.00
				04	337	03	32	29	Plan			1147426.00	0.00	1147426.00	1871399.00	0.00	1871399.00
				04	337	05	00	29	Plan			10883952.00	0.00	10883952.00	12360734.00	0.00	12360734.00
				MH	TOT							19301039.00	0.00	19301039.00	27522604.00	0.00	27522604.00
		5054	03	337	03	03	24	Plan				454954.00	0.00	454954.00	12212364.00	0.00	12212364.00
				03	799	03	00	37	Plan			4092776.00	0.00	4092776.00	8758909.00	0.00	8758909.00
				MH	TOT							4547730.00	0.00	4547730.00	20971273.00	0.00	20971273.00
												23848769.00	0.00	23848769.00	48493877.00	0.00	48493877.00
												23848769.00	0.00	23848769.00	48493877.00	0.00	48493877.00
		0083	5054	03	789	03	00	24	Plan			57500.00	0.00	57500.00	57500.00	0.00	57500.00
				MH	TOT							57500.00	0.00	57500.00	57500.00	0.00	57500.00
												57500.00	0.00	57500.00	57500.00	0.00	57500.00
												39254655.00	0.00	108761125.00	63912263.00	0.00	149514043.00
												39254655.00	0.00	108761125.00	63912263.00	0.00	149514043.00
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12385325.00	0.00	0.00	25753440.00
				MH	TOT							0.00	0.00	12385325.00	0.00	0.00	25753440.00
		8671	00	101	xx	xx	xx	None				0.00	0.00	126066.00	0.00	0.00	262285.00
				MH	TOT							0.00	0.00	126066.00	0.00	0.00	262285.00
		8782	00	102	01	01	xx	None				0.00	0.00	8236303.00	0.00	0.00	11170989.00
				MH	TOT							0.00	0.00	8236303.00	0.00	0.00	11170989.00
												0.00	0.00	20747694.00	0.00	0.00	37186714.00
												0.00	0.00	20747694.00	0.00	0.00	37186714.00
		0058	3054	04	337	03	01	29	Plan			2354178.00	0.00	2354178.00	3490378.00	0.00	3490378.00
				04	337	03	32	29	Plan			1909866.00	0.00	1909866.00	5785507.00	0.00	5785507.00
				04	337	05	00	29	Plan			26510508.00	0.00	26510508.00	26510508.00	0.00	26510508.00
				MH	TOT							30774552.00	0.00	30774552.00	35786393.00	0.00	35786393.00
		5054	03	337	03	03	24	Plan				813098.00	0.00	813098.00	813098.00	0.00	813098.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
134	CONST DIV 3 BARABANKI	0058	5054	03	799	03	00	37	Plan		12121659.00	0.00	12121659.00	22546440.00	0.00	22546440.00
				03	799	04	04	37	Plan		-2714715.00	0.00	-2714715.00	-16869032.00	0.00	-16869032.00
				MH TOT							10220042.00	0.00	10220042.00	6490506.00	0.00	6490506.00
				GRNT TOT							40994594.00	0.00	40994594.00	42276899.00	0.00	42276899.00
	DIV TOT										40994594.00	0.00	61742288.00	42276899.00	0.00	79463613.00
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10293130.00	0.00	0.00	94609685.00
				MH TOT							0.00	0.00	10293130.00	0.00	0.00	94609685.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	125000.00	0.00	0.00	125000.00
				MH TOT							0.00	0.00	125000.00	0.00	0.00	125000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	31396.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	31396.00
				GRNT TOT							0.00	0.00	10418130.00	0.00	0.00	94766081.00
		0057	3054	04	800	04	00	29	Plan		562343.00	0.00	562343.00	562343.00	0.00	562343.00
				MH TOT							562343.00	0.00	562343.00	562343.00	0.00	562343.00
			5054	04	101	04	21	24	Plan		26116672.00	0.00	26116672.00	26116672.00	0.00	26116672.00
				04	101	34	00	24	Plan		97426.00	0.00	97426.00	97426.00	0.00	97426.00
				MH TOT							26214098.00	0.00	26214098.00	26214098.00	0.00	26214098.00
				GRNT TOT							26776441.00	0.00	26776441.00	26776441.00	0.00	26776441.00
		0058	3054	04	337	03	01	29	Plan		99590.00	0.00	99590.00	99590.00	0.00	99590.00
				04	337	05	00	29	Plan		2964518.00	0.00	2964518.00	2964518.00	0.00	2964518.00
				MH TOT							3064108.00	0.00	3064108.00	3064108.00	0.00	3064108.00
			5054	04	337	13	23	24	Plan		1640471.00	0.00	1640471.00	1640471.00	0.00	1640471.00
				04	337	58	00	24	Plan		99120.00	0.00	99120.00	99120.00	0.00	99120.00
				04	337	83	00	24	Plan		-69200.00	0.00	-69200.00	-69200.00	0.00	-69200.00
				04	337	96	00	24	Plan		78692.00	0.00	78692.00	78692.00	0.00	78692.00
				03	799	03	00	37	Plan		4536841.00	0.00	4536841.00	4536841.00	0.00	4536841.00
				03	799	04	04	37	Plan		5772065.00	0.00	5772065.00	5772065.00	0.00	5772065.00
				MH TOT							12057989.00	0.00	12057989.00	12057989.00	0.00	12057989.00
				GRNT TOT							15122097.00	0.00	15122097.00	15122097.00	0.00	15122097.00
	DIV TOT										41898538.00	0.00	52316668.00	41898538.00	0.00	136664619.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5013057.00	0.00	0.00	15242396.00
				MH TOT							0.00	0.00	5013057.00	0.00	0.00	15242396.00
			8782	00	102	01	01	xx	None		0.00	0.00	1344762.00	0.00	0.00	8287762.00
				MH TOT							0.00	0.00	1344762.00	0.00	0.00	8287762.00
				GRNT TOT							0.00	0.00	6357819.00	0.00	0.00	23530158.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
	DIV TOT										0.00	0.00	6357819.00	0.00	0.00	23530158.00
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	519243.00	0.00	0.00	519243.00
				MH TOT							0.00	0.00	519243.00	0.00	0.00	519243.00
			8658	00	101	19	02	xx	None		0.00	0.00	9702683.00	0.00	0.00	11805253.00
				MH TOT							0.00	0.00	9702683.00	0.00	0.00	11805253.00
				GRNT TOT							0.00	0.00	10221926.00	0.00	0.00	12324496.00
	DIV TOT										0.00	0.00	10221926.00	0.00	0.00	12324496.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3898111.00	0.00	0.00	18312572.00
				MH TOT							0.00	0.00	3898111.00	0.00	0.00	18312572.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
150	CONST.DIV. BAREILLY	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	15399.00	0.00	0.00	58653.00
				MH TOT							0.00	0.00	15399.00	0.00	0.00	58653.00
			8782	00	102	01	01	xx	None		0.00	0.00	7900000.00	0.00	0.00	17616000.00
				MH TOT							0.00	0.00	7900000.00	0.00	0.00	17616000.00
				GRNT TOT							0.00	0.00	11813510.00	0.00	0.00	35987225.00
		0057	5054	04	101	04	21	24	Plan		11625881.00	0.00	11625881.00	11625881.00	0.00	11625881.00
				MH TOT							11625881.00	0.00	11625881.00	11625881.00	0.00	11625881.00
				GRNT TOT							11625881.00	0.00	11625881.00	11625881.00	0.00	11625881.00
		0058	3054	04	337	03	01	29	Plan		32274.00	0.00	32274.00	32274.00	0.00	32274.00
				04	337	03	32	29	Plan		15034.00	0.00	15034.00	15034.00	0.00	15034.00
				MH TOT							47308.00	0.00	47308.00	47308.00	0.00	47308.00
			5054	04	337	13	23	24	Plan		24865715.00	0.00	24865715.00	24865715.00	0.00	24865715.00
				03	799	03	00	37	Plan		1475321.00	0.00	1475321.00	1475321.00	0.00	1475321.00
				MH TOT							26341036.00	0.00	26341036.00	26341036.00	0.00	26341036.00
				GRNT TOT							26388344.00	0.00	26388344.00	26388344.00	0.00	26388344.00
		DIV TOT									38014225.00	0.00	49827735.00	38014225.00	0.00	74001450.00
151	CONS DIV 1 PWD BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1784600.00	0.00	0.00	1965974.00
				MH TOT							0.00	0.00	1784600.00	0.00	0.00	1965974.00
				GRNT TOT							0.00	0.00	1784600.00	0.00	0.00	1965974.00
		0058	3054	04	337	03	01	29	Plan		2394351.00	0.00	2394351.00	2394351.00	0.00	2394351.00
				04	337	05	00	29	Plan		3731725.00	0.00	3731725.00	3731725.00	0.00	3731725.00
				MH TOT							6126076.00	0.00	6126076.00	6126076.00	0.00	6126076.00
			5054	03	799	03	00	37	Plan		3604171.00	0.00	3604171.00	3604171.00	0.00	3604171.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							3604171.00	0.00	3604171.00	3604171.00	0.00	3604171.00
				GRNT TOT							9730247.00	0.00	9730247.00	9730247.00	0.00	9730247.00
		DIV TOT									9730247.00	0.00	11514847.00	9730247.00	0.00	11696221.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44956266.00	0.00	0.00	145950089.00
				MH TOT							0.00	0.00	44956266.00	0.00	0.00	145950089.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	222086.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	222086.00
			8782	00	102	01	01	xx	None		0.00	0.00	41207706.00	0.00	0.00	41207706.00
				MH TOT							0.00	0.00	41207706.00	0.00	0.00	41207706.00
				GRNT TOT							0.00	0.00	86163972.00	0.00	0.00	187379881.00
		0058	3054	04	337	03	01	29	Plan		549374.00	0.00	549374.00	2246587.00	0.00	2246587.00
				04	337	03	32	29	Plan		1082481.00	0.00	1082481.00	7454368.00	0.00	7454368.00
				04	337	05	00	29	Plan		19483925.00	0.00	19483925.00	33297523.00	0.00	33297523.00
				MH TOT							21115780.00	0.00	21115780.00	42998478.00	0.00	42998478.00
			5054	04	337	13	23	24	Plan		21374407.00	0.00	21374407.00	115205320.00	0.00	115205320.00
				04	337	15	00	24	Plan		514435.00	0.00	514435.00	514435.00	0.00	514435.00
				04	337	58	00	24	Plan		28321725.00	0.00	28321725.00	57105463.00	0.00	57105463.00
				04	337	83	00	24	Plan		1750612.00	0.00	1750612.00	15785472.00	0.00	15785472.00
				03	799	03	00	37	Plan		30670177.00	0.00	30670177.00	66929410.00	0.00	66929410.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-22865242.00	0.00	-22865242.00
				MH TOT							82631356.00	0.00	82631356.00	232674858.00	0.00	232674858.00
				GRNT TOT							103747136.00	0.00	103747136.00	275673336.00	0.00	275673336.00
		0083	5054	04	789	13	00	24	Plan		17408983.00	0.00	17408983.00	27396714.00	0.00	27396714.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2021							PROGRESSIVE UPTO - JUL 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
233	CONST DIV DEORIA	0058	5054	03	799	03	00	37	Plan		885879.00	0.00	885879.00	5046790.00	0.00	5046790.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-8431073.00	0.00	-8431073.00	
				MH TOT							30508966.00	0.00	30508966.00	26238804.00	0.00	26238804.00	
				GRNT TOT							53809037.00	0.00	53809037.00	53809037.00	0.00	53809037.00	
		DIV TOT										53809037.00	0.00	56412635.00	53809037.00	0.00	68270134.00
235	NATIONAL HIGHWAY DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	257429.00	0.00	0.00	262829.00	
				MH TOT							0.00	0.00	257429.00	0.00	0.00	262829.00	
			8658	00	101	19	02	xx	None		0.00	0.00	6451189.00	0.00	0.00	9701900.00	
				MH TOT							0.00	0.00	6451189.00	0.00	0.00	9701900.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24372.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	24372.00	
				GRNT TOT							0.00	0.00	6708618.00	0.00	0.00	9989101.00	
		DIV TOT										0.00	0.00	6708618.00	0.00	0.00	9989101.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3326572.00	0.00	0.00	9679448.00	
				MH TOT							0.00	0.00	3326572.00	0.00	0.00	9679448.00	
				GRNT TOT							0.00	0.00	3326572.00	0.00	0.00	9679448.00	
		0058	3054	04	337	03	01	29	Plan		500369.00	0.00	500369.00	2496540.00	0.00	2496540.00	
				04	337	03	32	29	Plan		4944420.00	0.00	4944420.00	9312810.00	0.00	9312810.00	
				04	337	05	00	29	Plan		5896837.00	0.00	5896837.00	7352975.00	0.00	7352975.00	
				MH TOT							11341626.00	0.00	11341626.00	19162325.00	0.00	19162325.00	
			5054	03	799	03	00	37	Plan		-966571.00	0.00	-966571.00	-3313415.00	0.00	-3313415.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1147686.00	0.00	-1147686.00	
				MH TOT							-966571.00	0.00	-966571.00	-4461101.00	0.00	-4461101.00	
				GRNT TOT							10375055.00	0.00	10375055.00	14701224.00	0.00	14701224.00	
		DIV TOT										10375055.00	0.00	13701627.00	14701224.00	0.00	24380672.00
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4321254.00	0.00	0.00	9731655.00	
				MH TOT							0.00	0.00	4321254.00	0.00	0.00	9731655.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2030000.00	0.00	0.00	2030000.00	
				MH TOT							0.00	0.00	2030000.00	0.00	0.00	2030000.00	
				GRNT TOT							0.00	0.00	6351254.00	0.00	0.00	11761655.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1967105.00	0.00	1967105.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	1589344.00	0.00	1589344.00	
				04	337	05	00	29	Plan		2694541.00	0.00	2694541.00	2694541.00	0.00	2694541.00	
				MH TOT							2694541.00	0.00	2694541.00	6250990.00	0.00	6250990.00	
			5054	04	337	13	23	24	Plan		1644778.00	0.00	1644778.00	1644778.00	0.00	1644778.00	
				03	799	03	00	37	Plan		-108591.00	0.00	-108591.00	226748.00	0.00	226748.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							1536187.00	0.00	1536187.00	1871526.00	0.00	1871526.00	
				GRNT TOT							4230728.00	0.00	4230728.00	8122516.00	0.00	8122516.00	
		DIV TOT										4230728.00	0.00	10581982.00	8122516.00	0.00	19884171.00
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	956552.00	0.00	0.00	956552.00	
				MH TOT							0.00	0.00	956552.00	0.00	0.00	956552.00	
				GRNT TOT							0.00	0.00	956552.00	0.00	0.00	956552.00	
		0058	3054	04	337	03	01	29	Plan		6248177.00	0.00	6248177.00	6248177.00	0.00	6248177.00	
				04	337	05	00	29	Plan		18530414.00	0.00	18530414.00	18530414.00	0.00	18530414.00	
				MH TOT							24778591.00	0.00	24778591.00	24778591.00	0.00	24778591.00	
			5054	03	799	03	00	37	Plan		-2795265.00	0.00	-2795265.00	-2795265.00	0.00	-2795265.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	MH TOT													
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1818000.00	
				MH TOT													
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	5832232.00		
				DIV TOT													
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9720688.00	0.00	0.00	23101566.00	
				MH TOT													
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3524627.00	
				MH TOT													
				GRNT TOT						0.00	0.00	9720688.00	0.00	0.00	26626193.00		
				DIV TOT													
			0058	3054	04	337	03	01	29	Plan		1179752.00	0.00	1179752.00	1268456.00	0.00	1268456.00
					MH TOT												
				04	337	03	32	29	Plan		2188714.00	0.00	2188714.00	3757194.00	0.00	3757194.00	
				04	337	05	00	29	Plan		1395290.00	0.00	1395290.00	1395290.00	0.00	1395290.00	
				MH TOT													
				5054	03	337	03	03	24	Plan		27915900.00	0.00	27915900.00	27915900.00	0.00	27915900.00
					04	337	58	00	24	Plan		36927963.00	0.00	36927963.00	36927963.00	0.00	36927963.00
					03	799	03	00	37	Plan		13728968.00	0.00	13728968.00	24101121.00	0.00	24101121.00
				MH TOT													
		GRNT TOT						83336587.00	0.00	83336587.00	95365924.00	0.00	95365924.00				
		DIV TOT															
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19985675.00	0.00	0.00	28924357.00	
				MH TOT													
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24790.00	
				MH TOT													
			8782	00	102	01	01	xx	None		0.00	0.00	2453000.00	0.00	0.00	2956986.00	
				MH TOT													
				GRNT TOT						0.00	0.00	22438675.00	0.00	0.00	31906133.00		
				DIV TOT													
			0055	2059	80	053	06	00	29	Plan		1849324.00	0.00	1849324.00	1849324.00	0.00	1849324.00
				MH TOT													
				2216	01	700	05	00	29	Plan		3745625.00	0.00	3745625.00	3745625.00	0.00	3745625.00
				MH TOT													
				4059	80	051	21	00	24	Plan		4006201.00	0.00	4006201.00	4006201.00	0.00	4006201.00
				MH TOT													
				GRNT TOT						9601150.00	0.00	9601150.00	9601150.00	0.00	9601150.00		
				DIV TOT													
			0057	5054	04	101	04	21	24	Plan		5255770.00	0.00	5255770.00	5255770.00	0.00	5255770.00
				MH TOT													
				GRNT TOT						5255770.00	0.00	5255770.00	5255770.00	0.00	5255770.00		
				DIV TOT													
	0058	3054	04	337	03	01	29	Plan		2073921.00	0.00	2073921.00	5374502.00	0.00	5374502.00		
			04	337	03	32	29	Plan		5028529.00	0.00	5028529.00	8193909.00	0.00	8193909.00		
			04	337	05	00	29	Plan		33065232.00	0.00	33065232.00	38990463.00	0.00	38990463.00		
		MH TOT															
		5054	04	337	13	23	24	Plan		65981989.00	0.00	65981989.00	65981989.00	0.00	65981989.00		
			04	337	15	00	24	Plan		6944350.00	0.00	6944350.00	8326084.00	0.00	8326084.00		
			04	337	58	00	24	Plan		60551404.00	0.00	60551404.00	62651223.00	0.00	62651223.00		
			04	337	64	00	24	Plan		6255680.00	0.00	6255680.00	6255680.00	0.00	6255680.00		
			04	337	96	00	24	Plan		2648484.00	0.00	2648484.00	2648484.00	0.00	2648484.00		
			03	799	03	00	37	Plan		12531776.00	0.00	12531776.00	5970437.00	0.00	5970437.00		

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
262	CONST DIV 2 FAIZABAD	0058	5054	03	799	04	04	37	Plan		-872782.00	0.00	-872782.00	-852760.00	0.00	-852760.00
				MH TOT						154040901.00	0.00	154040901.00	150981137.00	0.00	150981137.00	
				GRNT TOT						194208583.00	0.00	194208583.00	203540011.00	0.00	203540011.00	
		0083	5054	04	789	13	00	24	Plan		-21909260.00	0.00	-21909260.00	15275239.00	0.00	15275239.00
				MH TOT						-21909260.00	0.00	-21909260.00	15275239.00	0.00	15275239.00	
				GRNT TOT						-21909260.00	0.00	-21909260.00	15275239.00	0.00	15275239.00	
		DIV TOT									187156243.00	0.00	209594918.00	233672170.00	0.00	265578303.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12214993.00	0.00	0.00	23615240.00
				MH TOT						0.00	0.00	12214993.00	0.00	0.00	23615240.00	
			8782	00	102	01	01	xx	None		0.00	0.00	9729431.00	0.00	0.00	14117521.00
				MH TOT						0.00	0.00	9729431.00	0.00	0.00	14117521.00	
				GRNT TOT						0.00	0.00	21944424.00	0.00	0.00	37732761.00	
		0055	2216	01	700	05	00	29	Plan		257282.00	0.00	257282.00	257282.00	0.00	257282.00
				MH TOT						257282.00	0.00	257282.00	257282.00	0.00	257282.00	
			4059	60	799	04	04	37	Plan		-445832.00	0.00	-445832.00	727320.00	0.00	727320.00
				MH TOT						-445832.00	0.00	-445832.00	727320.00	0.00	727320.00	
				GRNT TOT						-188550.00	0.00	-188550.00	984602.00	0.00	984602.00	
		DIV TOT									-188550.00	0.00	21755874.00	984602.00	0.00	38717363.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5359090.00	0.00	0.00	13532888.00
				MH TOT						0.00	0.00	5359090.00	0.00	0.00	13532888.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	2761.00	0.00	0.00	101106.00
				MH TOT						0.00	0.00	2761.00	0.00	0.00	101106.00	
				GRNT TOT						0.00	0.00	5361851.00	0.00	0.00	13633994.00	
		0055	2059	80	053	06	00	29	Plan		39780.00	0.00	39780.00	39780.00	0.00	39780.00
				MH TOT						39780.00	0.00	39780.00	39780.00	0.00	39780.00	
			2216	01	700	05	00	29	Plan		730792.00	0.00	730792.00	730792.00	0.00	730792.00
				MH TOT						730792.00	0.00	730792.00	730792.00	0.00	730792.00	
				GRNT TOT						770572.00	0.00	770572.00	770572.00	0.00	770572.00	
		0057	3054	04	800	03	00	29	Plan		188361.00	0.00	188361.00	188361.00	0.00	188361.00
				MH TOT						188361.00	0.00	188361.00	188361.00	0.00	188361.00	
				GRNT TOT						188361.00	0.00	188361.00	188361.00	0.00	188361.00	
		0058	3054	04	337	03	01	29	Plan		2345899.00	0.00	2345899.00	2345899.00	0.00	2345899.00
				04	337	03	32	29	Plan		3312003.00	0.00	3312003.00	5295012.00	0.00	5295012.00
				04	337	05	00	29	Plan		2639641.00	0.00	2639641.00	2639641.00	0.00	2639641.00
				MH TOT						8297543.00	0.00	8297543.00	10280552.00	0.00	10280552.00	
			5054	04	337	14	00	24	Plan		626942.00	0.00	626942.00	626942.00	0.00	626942.00
				04	337	15	00	24	Plan		97802.00	0.00	97802.00	97802.00	0.00	97802.00
				04	337	58	00	24	Plan		525356.00	0.00	525356.00	525356.00	0.00	525356.00
				04	337	64	00	24	Plan		643507.00	0.00	643507.00	643507.00	0.00	643507.00
				04	337	96	00	24	Plan		9753725.00	0.00	9753725.00	9753725.00	0.00	9753725.00
				03	799	03	00	37	Plan		920032.00	0.00	920032.00	920032.00	0.00	920032.00
				03	799	04	04	37	Plan		1.00	0.00	1.00	1.00	0.00	1.00
				MH TOT						12567365.00	0.00	12567365.00	12567365.00	0.00	12567365.00	
				GRNT TOT						20864908.00	0.00	20864908.00	22847917.00	0.00	22847917.00	
		0083	5054	04	789	13	00	24	Plan		97869.00	0.00	97869.00	97869.00	0.00	97869.00
				MH TOT						97869.00	0.00	97869.00	97869.00	0.00	97869.00	
				GRNT TOT						97869.00	0.00	97869.00	97869.00	0.00	97869.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
271	PROV DIV FATHEGARH FARUKHABAD	DIV TOT									21921710.00	0.00	27283561.00	23904719.00	0.00	37538713.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	569148.00	0.00	0.00	4792883.00
				MH TOT							0.00	0.00	569148.00	0.00	0.00	4792883.00
				GRNT TOT							0.00	0.00	569148.00	0.00	0.00	4792883.00
		0058	3054	04	337	03	01	29	Plan		3130351.00	0.00	3130351.00	8341270.00	0.00	8341270.00
				04	337	03	32	29	Plan		1019656.00	0.00	1019656.00	1929228.00	0.00	1929228.00
				04	337	05	00	29	Plan		5281749.00	0.00	5281749.00	5281749.00	0.00	5281749.00
				MH TOT							9431756.00	0.00	9431756.00	15552247.00	0.00	15552247.00
			5054	04	337	13	18	24	Plan		630000.00	0.00	630000.00	630000.00	0.00	630000.00
				04	337	13	23	24	Plan		160119.00	0.00	160119.00	160119.00	0.00	160119.00
				04	337	96	00	24	Plan		23768815.00	0.00	23768815.00	23768815.00	0.00	23768815.00
				03	799	03	00	37	Plan		-55884.00	0.00	-55884.00	-2044084.00	0.00	-2044084.00
				MH TOT							24503050.00	0.00	24503050.00	22514850.00	0.00	22514850.00
				GRNT TOT							33934806.00	0.00	33934806.00	38067097.00	0.00	38067097.00
		0083	5054	04	789	13	00	24	Plan		103700.00	0.00	103700.00	103700.00	0.00	103700.00
				MH TOT							103700.00	0.00	103700.00	103700.00	0.00	103700.00
				GRNT TOT							103700.00	0.00	103700.00	103700.00	0.00	103700.00
		DIV TOT									34038506.00	0.00	34607654.00	38170797.00	0.00	42963680.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39598514.00	0.00	0.00	49370152.00
				MH TOT							0.00	0.00	39598514.00	0.00	0.00	49370152.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	61349.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	61349.00
			8782	00	102	01	01	xx	None		0.00	0.00	20259000.00	0.00	0.00	163559000.00
				MH TOT							0.00	0.00	20259000.00	0.00	0.00	163559000.00
				GRNT TOT							0.00	0.00	59857514.00	0.00	0.00	212990501.00
		0057	5054	04	101	04	21	24	Plan		13011920.00	0.00	13011920.00	13011920.00	0.00	13011920.00
				MH TOT							13011920.00	0.00	13011920.00	13011920.00	0.00	13011920.00
				GRNT TOT							13011920.00	0.00	13011920.00	13011920.00	0.00	13011920.00
		0058	3054	04	337	03	01	29	Plan		26829293.00	0.00	26829293.00	32099435.00	0.00	32099435.00
				04	337	03	32	29	Plan		555369.00	0.00	555369.00	555369.00	0.00	555369.00
				04	337	05	00	29	Plan		6999330.00	0.00	6999330.00	6999330.00	0.00	6999330.00
				MH TOT							34383992.00	0.00	34383992.00	39654134.00	0.00	39654134.00
			5054	04	337	13	18	24	Plan		65562.00	0.00	65562.00	65562.00	0.00	65562.00
				04	337	13	23	24	Plan		23025213.00	0.00	23025213.00	23025213.00	0.00	23025213.00
				04	337	13	38	24	Plan		334236.00	0.00	334236.00	334236.00	0.00	334236.00
				04	337	58	00	24	Plan		18496674.00	0.00	18496674.00	19301674.00	0.00	19301674.00
				04	337	96	00	24	Plan		2423615.00	0.00	2423615.00	2423615.00	0.00	2423615.00
				03	799	03	00	37	Plan		-758497.00	0.00	-758497.00	45177.00	0.00	45177.00
				03	799	04	04	37	Plan		9516819.00	0.00	9516819.00	2868077.00	0.00	2868077.00
				MH TOT							53103622.00	0.00	53103622.00	48063554.00	0.00	48063554.00
				GRNT TOT							87487614.00	0.00	87487614.00	87717688.00	0.00	87717688.00
		DIV TOT									100499534.00	0.00	160357048.00	100729608.00	0.00	313720109.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16869288.00	0.00	0.00	20268011.00
				MH TOT							0.00	0.00	16869288.00	0.00	0.00	20268011.00
			8782	00	102	01	01	xx	None		0.00	0.00	3847.00	0.00	0.00	74588847.00
				MH TOT							0.00	0.00	3847.00	0.00	0.00	74588847.00

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
282	CONST DIV2 PWD FATEHPUR	0000										0.00	0.00	16873135.00	0.00	0.00	94856858.00
		0058	3054	04	337	03	01	29	Plan			1764747.00	0.00	1764747.00	4342944.00	0.00	4342944.00
				MH TOT								1764747.00	0.00	1764747.00	4342944.00	0.00	4342944.00
			5054	04	337	58	00	24	Plan			2421808.00	0.00	2421808.00	2421808.00	0.00	2421808.00
				03	799	03	00	37	Plan			343049.00	0.00	343049.00	1014899.00	0.00	1014899.00
				03	799	04	04	37	Plan			-303874.00	0.00	-303874.00	-3553921.00	0.00	-3553921.00
				MH TOT								2460983.00	0.00	2460983.00	-117214.00	0.00	-117214.00
				GRNT TOT								4225730.00	0.00	4225730.00	4225730.00	0.00	4225730.00
		DIV TOT										4225730.00	0.00	21098865.00	4225730.00	0.00	99082588.00
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8427916.00	0.00	0.00	10427916.00
				MH TOT								0.00	0.00	8427916.00	0.00	0.00	10427916.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	55720.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	55720.00
			8782	00	102	01	01	xx	None			0.00	0.00	1606000.00	0.00	0.00	8340758.00
				MH TOT								0.00	0.00	1606000.00	0.00	0.00	8340758.00
				GRNT TOT								0.00	0.00	10033916.00	0.00	0.00	18824394.00
		0057	5054	04	101	05	17	24	Plan			0.00	0.00	0.00	23429000.00	0.00	23429000.00
				MH TOT								0.00	0.00	0.00	23429000.00	0.00	23429000.00
				GRNT TOT								0.00	0.00	0.00	23429000.00	0.00	23429000.00
		0058	3054	04	337	03	01	29	Plan			1689500.00	0.00	1689500.00	3179500.00	0.00	3179500.00
				04	337	03	32	29	Plan			568816.00	0.00	568816.00	5070514.00	0.00	5070514.00
				04	337	05	00	29	Plan			21475603.00	0.00	21475603.00	25516001.00	0.00	25516001.00
				MH TOT								23733919.00	0.00	23733919.00	33766015.00	0.00	33766015.00
			5054	03	337	03	03	24	Plan			0.00	0.00	0.00	196975000.00	0.00	196975000.00
				04	337	13	23	24	Plan			20156213.00	0.00	20156213.00	21431492.00	0.00	21431492.00
				04	337	14	00	24	Plan			467544.00	0.00	467544.00	467544.00	0.00	467544.00
				03	799	03	00	37	Plan			4111485.00	0.00	4111485.00	20022337.00	0.00	20022337.00
				03	799	04	04	37	Plan			-42936.00	0.00	-42936.00	-10775660.00	0.00	-10775660.00
				MH TOT								24692306.00	0.00	24692306.00	228120713.00	0.00	228120713.00
				GRNT TOT								48426225.00	0.00	48426225.00	261886728.00	0.00	261886728.00
		0083	5054	03	789	03	00	24	Plan			9508844.00	0.00	9508844.00	53025000.00	0.00	53025000.00
				04	789	19	00	24	Plan			0.00	0.00	0.00	6307000.00	0.00	6307000.00
				MH TOT								9508844.00	0.00	9508844.00	59332000.00	0.00	59332000.00
				GRNT TOT								9508844.00	0.00	9508844.00	59332000.00	0.00	59332000.00
		DIV TOT										57935069.00	0.00	67968985.00	344647728.00	0.00	363472122.00
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	980079.00	0.00	0.00	1429451.00
				MH TOT								0.00	0.00	980079.00	0.00	0.00	1429451.00
				GRNT TOT								0.00	0.00	980079.00	0.00	0.00	1429451.00
		0057	5054	04	101	04	21	24	Plan			1478435.00	0.00	1478435.00	1478435.00	0.00	1478435.00
				MH TOT								1478435.00	0.00	1478435.00	1478435.00	0.00	1478435.00
				GRNT TOT								1478435.00	0.00	1478435.00	1478435.00	0.00	1478435.00
		0058	3054	04	337	03	01	29	Plan			1708510.00	0.00	1708510.00	2208510.00	0.00	2208510.00
				04	337	03	32	29	Plan			9154216.00	0.00	9154216.00	19413868.00	0.00	19413868.00
				04	337	05	00	29	Plan			25482702.00	0.00	25482702.00	25580253.00	0.00	25580253.00
				MH TOT								36345428.00	0.00	36345428.00	47202631.00	0.00	47202631.00
			5054	04	337	83	00	24	Plan			16233412.00	0.00	16233412.00	26454681.00	0.00	26454681.00
				04	337	96	00	24	Plan			3600000.00	0.00	3600000.00	3600000.00	0.00	3600000.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
290	CONST DIV FIROZABAD	0058	5054	03	799	03	00	37	Plan		5433143.00	0.00	5433143.00	7098925.00	0.00	7098925.00
				03	799	04	04	37	Plan		349915.00	0.00	349915.00	349915.00	0.00	349915.00
				MH TOT							25616470.00	0.00	25616470.00	37503521.00	0.00	37503521.00
				GRNT TOT							61961898.00	0.00	61961898.00	84706152.00	0.00	84706152.00
		DIV TOT							63440333.00	0.00	64420412.00	86184587.00	0.00	87614038.00		
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	639868.00	0.00	0.00	13090253.00
				MH TOT							0.00	0.00	639868.00	0.00	0.00	13090253.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000.00
				GRNT TOT							0.00	0.00	639868.00	0.00	0.00	13100253.00
		0058	3054	04	337	03	01	29	Plan		350033.00	0.00	350033.00	431699.00	0.00	431699.00
				04	337	03	32	29	Plan		1575020.00	0.00	1575020.00	8343756.00	0.00	8343756.00
				04	337	05	00	29	Plan		16658333.00	0.00	16658333.00	17141183.00	0.00	17141183.00
				MH TOT							18583386.00	0.00	18583386.00	25916638.00	0.00	25916638.00
			5054	03	799	03	00	37	Plan		1916784.00	0.00	1916784.00	5907708.00	0.00	5907708.00
				MH TOT							1916784.00	0.00	1916784.00	5907708.00	0.00	5907708.00
				GRNT TOT							20500170.00	0.00	20500170.00	31824346.00	0.00	31824346.00
		DIV TOT							20500170.00	0.00	21140038.00	31824346.00	0.00	44924599.00		
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8197179.00	0.00	0.00	23340593.00
				MH TOT							0.00	0.00	8197179.00	0.00	0.00	23340593.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	118575.00	0.00	0.00	118925.00
				MH TOT							0.00	0.00	118575.00	0.00	0.00	118925.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16093000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16093000.00
				GRNT TOT							0.00	0.00	8315754.00	0.00	0.00	39552518.00
		0055	2059	80	053	06	00	29	Plan		49128.00	0.00	49128.00	49128.00	0.00	49128.00
				MH TOT							49128.00	0.00	49128.00	49128.00	0.00	49128.00
				GRNT TOT							49128.00	0.00	49128.00	49128.00	0.00	49128.00
		0058	3054	04	337	03	01	29	Plan		5234898.00	0.00	5234898.00	7414029.00	0.00	7414029.00
				04	337	03	32	29	Plan		479027.00	0.00	479027.00	479027.00	0.00	479027.00
				MH TOT							5713925.00	0.00	5713925.00	7893056.00	0.00	7893056.00
			5054	04	337	13	18	24	Plan		313470.00	0.00	313470.00	313470.00	0.00	313470.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	44375428.00	0.00	44375428.00
				03	799	03	00	37	Plan		3589888.00	0.00	3589888.00	11307741.00	0.00	11307741.00
				03	799	04	04	37	Plan		-2691628.00	0.00	-2691628.00	-9952521.00	0.00	-9952521.00
				MH TOT							1211730.00	0.00	1211730.00	46044118.00	0.00	46044118.00
				GRNT TOT							6925655.00	0.00	6925655.00	53937174.00	0.00	53937174.00
		DIV TOT							6974783.00	0.00	15290537.00	53986302.00	0.00	93538820.00		
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19748818.00	0.00	0.00	48762611.00
				MH TOT							0.00	0.00	19748818.00	0.00	0.00	48762611.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	168885.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	168885.00
			8782	00	102	01	01	xx	None		0.00	0.00	143544.00	0.00	0.00	46154874.00
				MH TOT							0.00	0.00	143544.00	0.00	0.00	46154874.00
				GRNT TOT							0.00	0.00	19892362.00	0.00	0.00	95086370.00
		0058	3054	04	337	03	01	29	Plan		4339560.00	0.00	4339560.00	4339560.00	0.00	4339560.00
				04	337	03	32	29	Plan		1928790.00	0.00	1928790.00	1928790.00	0.00	1928790.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
302	CONST DIV 2 GHAZIABAD	0058	3054	04	337	05	00	29	Plan		655813.00	0.00	655813.00	655813.00	0.00	655813.00	
				MH TOT							6924163.00	0.00	6924163.00	6924163.00	0.00	6924163.00	
			5054	04	337	83	00	24	Plan		51641573.00	0.00	51641573.00	51641573.00	0.00	51641573.00	
				03	799	03	00	37	Plan		14618239.00	0.00	14618239.00	16117064.00	0.00	16117064.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1440831.00	0.00	-1440831.00	
				MH TOT							66259812.00	0.00	66259812.00	66317806.00	0.00	66317806.00	
				GRNT TOT							73183975.00	0.00	73183975.00	73241969.00	0.00	73241969.00	
	DIV TOT								73183975.00	0.00	93076337.00	73241969.00	0.00	168328339.00			
304	NATIONAL HIGHWAY DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	659375.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	659375.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	659375.00	
			DIV TOT								0.00	0.00	0.00	0.00	0.00	659375.00	
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22307156.00	0.00	0.00	23653153.00	
				MH TOT							0.00	0.00	22307156.00	0.00	0.00	23653153.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5100000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	5100000.00	
				GRNT TOT							0.00	0.00	22307156.00	0.00	0.00	28753153.00	
			0058	3054	04	337	03	01	29	Plan		6022655.00	0.00	6022655.00	7043068.00	0.00	7043068.00
				04	337	03	32	29	Plan		9829898.00	0.00	9829898.00	17813613.00	0.00	17813613.00	
				MH TOT							15852553.00	0.00	15852553.00	24856681.00	0.00	24856681.00	
				5054	04	337	13	23	24	Plan		116649547.00	0.00	116649547.00	116649547.00	0.00	116649547.00
				04	337	13	38	24	Plan		796706.00	0.00	796706.00	796706.00	0.00	796706.00	
				04	337	14	00	24	Plan		851210.00	0.00	851210.00	851210.00	0.00	851210.00	
				03	799	03	00	37	Plan		2411218.00	0.00	2411218.00	10954761.00	0.00	10954761.00	
				03	799	04	04	37	Plan		-76276.00	0.00	-76276.00	-109715.00	0.00	-109715.00	
				MH TOT							120632405.00	0.00	120632405.00	129142509.00	0.00	129142509.00	
				GRNT TOT							136484958.00	0.00	136484958.00	153999190.00	0.00	153999190.00	
	0083	5054	04	789	13	00	24	Plan		24212954.00	0.00	24212954.00	24212954.00	0.00	24212954.00		
		MH TOT							24212954.00	0.00	24212954.00	24212954.00	0.00	24212954.00			
		GRNT TOT							24212954.00	0.00	24212954.00	24212954.00	0.00	24212954.00			
	DIV TOT								160697912.00	0.00	183005068.00	178212144.00	0.00	206965297.00			
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16253884.00	0.00	0.00	40133097.00	
				MH TOT							0.00	0.00	16253884.00	0.00	0.00	40133097.00	
				GRNT TOT							0.00	0.00	16253884.00	0.00	0.00	40133097.00	
			0057	5054	04	101	04	03	24	Plan		86175.00	0.00	86175.00	3759046.00	0.00	3759046.00
				MH TOT							86175.00	0.00	86175.00	3759046.00	0.00	3759046.00	
				GRNT TOT							86175.00	0.00	86175.00	3759046.00	0.00	3759046.00	
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	13154278.00	0.00	13154278.00
				04	337	03	32	29	Plan		6336143.00	0.00	6336143.00	39557536.00	0.00	39557536.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	11072100.00	0.00	11072100.00	
				MH TOT							6336143.00	0.00	6336143.00	63783914.00	0.00	63783914.00	
				5054	03	337	03	03	24	Plan		0.00	0.00	0.00	4116846.00	0.00	4116846.00
				03	337	13	28	24	Plan		2576000.00	0.00	2576000.00	2576000.00	0.00	2576000.00	
				04	337	13	18	24	Plan		2376828.00	0.00	2376828.00	2376828.00	0.00	2376828.00	
				04	337	15	00	24	Plan		0.00	0.00	0.00	7026705.00	0.00	7026705.00	
				04	337	58	00	24	Plan		2393078.00	0.00	2393078.00	10437708.00	0.00	10437708.00	
		04	337	64	00	24	Plan		1317560.00	0.00	1317560.00	1317560.00	0.00	1317560.00			

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
311	PROV DIV GHAZIPUR	0058	5054	03	799	03	00	37	Plan		1462540.00	0.00	1462540.00	6579572.00	0.00	6579572.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-25875131.00	0.00	-25875131.00
				MH TOT							10126006.00	0.00	10126006.00	8556088.00	0.00	8556088.00
				GRNT TOT							16462149.00	0.00	16462149.00	72340002.00	0.00	72340002.00
				DIV TOT							16548324.00	0.00	32802208.00	76099048.00	0.00	116232145.00
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30490607.00	0.00	0.00	40533217.00
				MH TOT							0.00	0.00	30490607.00	0.00	0.00	40533217.00
				GRNT TOT							0.00	0.00	30490607.00	0.00	0.00	40533217.00
		0057	5054	04	101	04	21	24	Plan		1337584.00	0.00	1337584.00	1337584.00	0.00	1337584.00
				MH TOT							1337584.00	0.00	1337584.00	1337584.00	0.00	1337584.00
				GRNT TOT							1337584.00	0.00	1337584.00	1337584.00	0.00	1337584.00
		0058	3054	04	337	03	01	29	Plan		29721307.00	0.00	29721307.00	45198402.00	0.00	45198402.00
				04	337	03	32	29	Plan		1576280.00	0.00	1576280.00	1576280.00	0.00	1576280.00
				04	337	05	00	29	Plan		1091103.00	0.00	1091103.00	2269975.00	0.00	2269975.00
				MH TOT							32388690.00	0.00	32388690.00	49044657.00	0.00	49044657.00
			5054	03	337	13	47	24	Plan		12475703.00	0.00	12475703.00	12475703.00	0.00	12475703.00
				04	337	13	23	24	Plan		36134547.00	0.00	36134547.00	40878681.00	0.00	40878681.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	1051380.00	0.00	1051380.00
				04	337	58	00	24	Plan		19284437.00	0.00	19284437.00	22531864.00	0.00	22531864.00
				04	337	86	00	24	Plan		4476899.00	0.00	4476899.00	4476899.00	0.00	4476899.00
				04	337	99	00	24	Plan		2676316.00	0.00	2676316.00	2676316.00	0.00	2676316.00
				03	799	03	00	37	Plan		-496419.00	0.00	-496419.00	8535833.00	0.00	8535833.00
				03	799	04	04	37	Plan		-1779724.00	0.00	-1779724.00	-21650874.00	0.00	-21650874.00
				MH TOT							72771759.00	0.00	72771759.00	70975802.00	0.00	70975802.00
				GRNT TOT							105160449.00	0.00	105160449.00	120020459.00	0.00	120020459.00
				DIV TOT							106498033.00	0.00	136988640.00	121358043.00	0.00	161891260.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	45694172.00	0.00	0.00	107643007.00
				MH TOT							0.00	0.00	45694172.00	0.00	0.00	107643007.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	58306.00	0.00	0.00	75113.00
				MH TOT							0.00	0.00	58306.00	0.00	0.00	75113.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7500000.00
				GRNT TOT							0.00	0.00	45752478.00	0.00	0.00	182718120.00
		0058	3054	04	337	03	01	29	Plan		8695084.00	0.00	8695084.00	11124174.00	0.00	11124174.00
				04	337	03	32	29	Plan		785076.00	0.00	785076.00	1698976.00	0.00	1698976.00
				04	337	05	00	29	Plan		7016418.00	0.00	7016418.00	11651896.00	0.00	11651896.00
				MH TOT							16496578.00	0.00	16496578.00	24475046.00	0.00	24475046.00
			5054	04	337	13	23	24	Plan		7075118.00	0.00	7075118.00	38447964.00	0.00	38447964.00
				04	337	58	00	24	Plan		13133780.00	0.00	13133780.00	20733442.00	0.00	20733442.00
				03	799	03	00	37	Plan		9248846.00	0.00	9248846.00	9632988.00	0.00	9632988.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-7842083.00	0.00	-7842083.00
				MH TOT							29457744.00	0.00	29457744.00	60972311.00	0.00	60972311.00
				GRNT TOT							45954322.00	0.00	45954322.00	85447357.00	0.00	85447357.00
		0083	5054	04	789	13	00	24	Plan		4868607.00	0.00	4868607.00	9127730.00	0.00	9127730.00
				MH TOT							4868607.00	0.00	4868607.00	9127730.00	0.00	9127730.00
				GRNT TOT							4868607.00	0.00	4868607.00	9127730.00	0.00	9127730.00
				DIV TOT							50822929.00	0.00	96575407.00	94575087.00	0.00	277293207.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21275725.00	0.00	0.00	44836206.00
				MH TOT							0.00	0.00	21275725.00	0.00	0.00	44836206.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28205.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28205.00
			8782	00	102	01	01	xx	None		0.00	0.00	48413000.00	0.00	0.00	48613000.00
				MH TOT							0.00	0.00	48413000.00	0.00	0.00	48613000.00
									GRNT TOT		0.00	0.00	69688725.00	0.00	0.00	93477411.00
		0057	5054	04	101	04	21	24	Plan		1627455.00	0.00	1627455.00	1627455.00	0.00	1627455.00
				MH TOT							1627455.00	0.00	1627455.00	1627455.00	0.00	1627455.00
									GRNT TOT		1627455.00	0.00	1627455.00	1627455.00	0.00	1627455.00
		0058	3054	04	337	03	01	29	Plan		3060492.00	0.00	3060492.00	4283836.00	0.00	4283836.00
				04	337	03	32	29	Plan		7632279.00	0.00	7632279.00	12542788.00	0.00	12542788.00
				04	337	05	00	29	Plan		6088497.00	0.00	6088497.00	6088497.00	0.00	6088497.00
				MH TOT							16781268.00	0.00	16781268.00	22915121.00	0.00	22915121.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	6795022.00	0.00	6795022.00
				04	337	13	23	24	Plan		993240.00	0.00	993240.00	993240.00	0.00	993240.00
				04	337	58	00	24	Plan		52284922.00	0.00	52284922.00	52284922.00	0.00	52284922.00
				03	799	03	00	37	Plan		10197273.00	0.00	10197273.00	6684528.00	0.00	6684528.00
				MH TOT							63475435.00	0.00	63475435.00	66757712.00	0.00	66757712.00
									GRNT TOT		80256703.00	0.00	80256703.00	89672833.00	0.00	89672833.00
				DIV TOT							81884158.00	0.00	151572883.00	91300288.00	0.00	184777699.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26654862.00	0.00	0.00	142946304.00
				MH TOT							0.00	0.00	26654862.00	0.00	0.00	142946304.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	233090.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	233090.00
			8782	00	102	01	01	xx	None		0.00	0.00	1490000.00	0.00	0.00	1490000.00
				MH TOT							0.00	0.00	1490000.00	0.00	0.00	1490000.00
									GRNT TOT		0.00	0.00	28144862.00	0.00	0.00	144669394.00
		0055	4059	01	051	06	07	24	Plan		877452.00	0.00	877452.00	877452.00	0.00	877452.00
				MH TOT							877452.00	0.00	877452.00	877452.00	0.00	877452.00
									GRNT TOT		877452.00	0.00	877452.00	877452.00	0.00	877452.00
		0057	3054	04	800	03	00	29	Plan		232176.00	0.00	232176.00	232176.00	0.00	232176.00
				MH TOT							232176.00	0.00	232176.00	232176.00	0.00	232176.00
			5054	04	101	04	21	24	Plan		4839612.00	0.00	4839612.00	4839612.00	0.00	4839612.00
				MH TOT							4839612.00	0.00	4839612.00	4839612.00	0.00	4839612.00
									GRNT TOT		5071788.00	0.00	5071788.00	5071788.00	0.00	5071788.00
		0058	3054	04	337	03	01	29	Plan		3669700.00	0.00	3669700.00	6129769.00	0.00	6129769.00
				04	337	03	32	29	Plan		5304560.00	0.00	5304560.00	9944071.00	0.00	9944071.00
				04	337	05	00	29	Plan		6793963.00	0.00	6793963.00	16751827.00	0.00	16751827.00
				MH TOT							15768223.00	0.00	15768223.00	32825667.00	0.00	32825667.00
			5054	04	337	13	23	24	Plan		232893812.00	0.00	232893812.00	433290854.00	0.00	433290854.00
				04	337	13	49	24	Plan		11776158.00	0.00	11776158.00	11776158.00	0.00	11776158.00
				04	337	15	00	24	Plan		4590395.00	0.00	4590395.00	4590395.00	0.00	4590395.00
				04	337	18	00	24	Plan		0.00	0.00	0.00	2775433.00	0.00	2775433.00
				04	337	83	00	24	Plan		16576168.00	0.00	16576168.00	123249236.00	0.00	123249236.00
				03	799	03	00	37	Plan		51800840.00	0.00	51800840.00	68369985.00	0.00	68369985.00
				MH TOT							317637373.00	0.00	317637373.00	644052061.00	0.00	644052061.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
322	CONST DIV 2 GONDA	0058										333405596.00	0.00	333405596.00	676877728.00	0.00	676877728.00
		0083	5054	04	789	13	00	24	Plan			84286086.00	0.00	84286086.00	114841620.00	0.00	114841620.00
												84286086.00	0.00	84286086.00	114841620.00	0.00	114841620.00
												84286086.00	0.00	84286086.00	114841620.00	0.00	114841620.00
												423640922.00	0.00	451785784.00	797668588.00	0.00	942337982.00
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	632217.00	0.00	0.00	21007316.00
												0.00	0.00	632217.00	0.00	0.00	21007316.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1408700.00
												0.00	0.00	0.00	0.00	0.00	1408700.00
												0.00	0.00	632217.00	0.00	0.00	22416016.00
		0058	3054	04	337	03	01	29	Plan			1509876.00	0.00	1509876.00	5477019.00	0.00	5477019.00
												12432390.00	0.00	12432390.00	33742341.00	0.00	33742341.00
												13942266.00	0.00	13942266.00	39219360.00	0.00	39219360.00
			5054	04	337	15	00	24	Plan			2653055.00	0.00	2653055.00	5560784.00	0.00	5560784.00
												26682414.00	0.00	26682414.00	26682414.00	0.00	26682414.00
												1919264.00	0.00	1919264.00	1919264.00	0.00	1919264.00
												6699944.00	0.00	6699944.00	6709585.00	0.00	6709585.00
												0.00	0.00	0.00	-1200.00	0.00	-1200.00
												37954677.00	0.00	37954677.00	40870847.00	0.00	40870847.00
												51896943.00	0.00	51896943.00	80090207.00	0.00	80090207.00
												51896943.00	0.00	52529160.00	80090207.00	0.00	102506223.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	56701212.00	0.00	0.00	133428033.00
												0.00	0.00	56701212.00	0.00	0.00	133428033.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	1123101.00	0.00	0.00	1647366.00
												0.00	0.00	1123101.00	0.00	0.00	1647366.00
			8782	00	102	01	01	xx	None			0.00	0.00	90690000.00	0.00	0.00	44224500.00
												0.00	0.00	90690000.00	0.00	0.00	44224500.00
												0.00	0.00	148514313.00	0.00	0.00	179299899.00
		0057	3054	04	800	03	00	29	Plan			2528622.00	0.00	2528622.00	2528622.00	0.00	2528622.00
												2528622.00	0.00	2528622.00	2528622.00	0.00	2528622.00
			5054	04	101	04	03	24	Plan			0.00	0.00	0.00	1620207.00	0.00	1620207.00
												626894.00	0.00	626894.00	43913143.00	0.00	43913143.00
												626894.00	0.00	626894.00	45533350.00	0.00	45533350.00
												3155516.00	0.00	3155516.00	48061972.00	0.00	48061972.00
		0058	3054	04	337	03	01	29	Plan			1180411.00	0.00	1180411.00	1180411.00	0.00	1180411.00
												3729724.00	0.00	3729724.00	5260524.00	0.00	5260524.00
												829619.00	0.00	829619.00	889030.00	0.00	889030.00
												5739754.00	0.00	5739754.00	7329965.00	0.00	7329965.00
			5054	03	337	03	03	24	Plan			72814855.00	0.00	72814855.00	145501455.00	0.00	145501455.00
												6631553.00	0.00	6631553.00	38053000.00	0.00	38053000.00
												5753784.00	0.00	5753784.00	5753784.00	0.00	5753784.00
												0.00	0.00	0.00	1553465.00	0.00	1553465.00
												8487026.00	0.00	8487026.00	8487026.00	0.00	8487026.00
												0.00	0.00	0.00	496794.00	0.00	496794.00
												0.00	0.00	0.00	-2637594.00	0.00	-2637594.00
												93687218.00	0.00	93687218.00	197207930.00	0.00	197207930.00
												99426972.00	0.00	99426972.00	204537895.00	0.00	204537895.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2021						PROGRESSIVE UPTO - JUL 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
335	TY D C U (NH) 1 GORAKHPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	5860.00	0.00	0.00	51460.00	
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-8200.00	
				MH TOT								0.00	0.00	5860.00	0.00	0.00	43260.00
				GRNT TOT								0.00	0.00	9021707.00	0.00	0.00	13782686.00
				DIV TOT								0.00	0.00	9021707.00	0.00	0.00	13782686.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29536177.00	0.00	0.00	201740118.00	
				MH TOT								0.00	0.00	29536177.00	0.00	0.00	201740118.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	9738.00	0.00	0.00	14738.00	
				MH TOT								0.00	0.00	9738.00	0.00	0.00	14738.00
			8782	00	102	01	01	xx	None		0.00	0.00	50000000.00	0.00	0.00	50000000.00	
				MH TOT								0.00	0.00	50000000.00	0.00	0.00	50000000.00
				GRNT TOT								0.00	0.00	79545915.00	0.00	0.00	251754856.00
			0057	3054	04	800	03	00	29	Plan		3437258.00	0.00	3437258.00	3437258.00	0.00	3437258.00
				MH TOT								3437258.00	0.00	3437258.00	3437258.00	0.00	3437258.00
				GRNT TOT								3437258.00	0.00	3437258.00	3437258.00	0.00	3437258.00
			0058	3054	04	337	03	32	29	Plan		10283442.00	0.00	10283442.00	22637169.00	0.00	22637169.00
				MH TOT								10283442.00	0.00	10283442.00	22637169.00	0.00	22637169.00
				5054	04	337	13	23	24	Plan		39769802.00	0.00	39769802.00	86792795.00	0.00	86792795.00
					03	799	03	00	37	Plan		397710.00	0.00	397710.00	2132926.00	0.00	2132926.00
				MH TOT								40167512.00	0.00	40167512.00	88925721.00	0.00	88925721.00
		GRNT TOT								50450954.00	0.00	50450954.00	111562890.00	0.00	111562890.00		
		DIV TOT								53888212.00	0.00	133434127.00	115000148.00	0.00	366755004.00		
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21369748.00	0.00	0.00	28651990.00	
				MH TOT								0.00	0.00	21369748.00	0.00	0.00	28651990.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75999.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	75999.00
			8782	00	102	01	01	xx	None		0.00	0.00	3594000.00	0.00	0.00	81308000.00	
				MH TOT								0.00	0.00	3594000.00	0.00	0.00	81308000.00
				GRNT TOT								0.00	0.00	24963748.00	0.00	0.00	110035989.00
			0055	2216	01	700	05	00	29	Plan		209256.00	0.00	209256.00	209256.00	0.00	209256.00
				MH TOT								209256.00	0.00	209256.00	209256.00	0.00	209256.00
				GRNT TOT								209256.00	0.00	209256.00	209256.00	0.00	209256.00
			0058	3054	04	337	03	01	29	Plan		257440.00	0.00	257440.00	647440.00	0.00	647440.00
					04	337	03	32	29	Plan		0.00	0.00	0.00	273000.00	0.00	273000.00
					04	337	05	00	29	Plan		11401947.00	0.00	11401947.00	32717460.00	0.00	32717460.00
				MH TOT								11659387.00	0.00	11659387.00	33637900.00	0.00	33637900.00
				5054	04	337	13	23	24	Plan		26387354.00	0.00	26387354.00	26387354.00	0.00	26387354.00
			04	337	58	00	24	Plan		7306510.00	0.00	7306510.00	7306510.00	0.00	7306510.00		
			03	799	03	00	37	Plan		8142230.00	0.00	8142230.00	8042410.00	0.00	8042410.00		
		MH TOT								41836094.00	0.00	41836094.00	41736274.00	0.00	41736274.00		
		GRNT TOT								53495481.00	0.00	53495481.00	75374174.00	0.00	75374174.00		
		DIV TOT								53704737.00	0.00	78668485.00	75583430.00	0.00	185619419.00		
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31128318.00	0.00	0.00	34303809.00	
				MH TOT							0.00	0.00	31128318.00	0.00	0.00	34303809.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11791000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	11791000.00	
		GRNT TOT								0.00	0.00	31128318.00	0.00	0.00	46094809.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
368	CONST DIV 3 ORAI JALAUN	0058	5054	MH TOT						-1353940.00	0.00	-1353940.00	-4105317.00	0.00	-4105317.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				DIV TOT						0.00	0.00	20791327.00	0.00	0.00	26411696.00	
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	268500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	268500.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	268500.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	268500.00	
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	69862168.00	0.00	0.00	101040405.00
				MH TOT						0.00	0.00	69862168.00	0.00	0.00	101040405.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	233140.00	0.00	0.00	2667454.00
				MH TOT						0.00	0.00	233140.00	0.00	0.00	2667454.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6598994.00	0.00	0.00	33123758.00
				MH TOT						0.00	0.00	6598994.00	0.00	0.00	33123758.00	
				GRNT TOT						0.00	0.00	76694302.00	0.00	0.00	136831617.00	
		0057	5054	04	101	04	21	24	Plan		357960.00	0.00	357960.00	357960.00	0.00	357960.00
				MH TOT						357960.00	0.00	357960.00	357960.00	0.00	357960.00	
				GRNT TOT						357960.00	0.00	357960.00	357960.00	0.00	357960.00	
		0058	3054	04	337	03	01	29	Plan		1374255.00	0.00	1374255.00	2427014.00	0.00	2427014.00
				04	337	03	32	29	Plan		636154.00	0.00	636154.00	1485991.00	0.00	1485991.00
				04	337	05	00	29	Plan		18328322.00	0.00	18328322.00	18328322.00	0.00	18328322.00
				MH TOT						20338731.00	0.00	20338731.00	22241327.00	0.00	22241327.00	
			5054	04	337	13	23	24	Plan		21191881.00	0.00	21191881.00	21191881.00	0.00	21191881.00
				04	337	15	00	24	Plan		323420.00	0.00	323420.00	323420.00	0.00	323420.00
				04	337	58	00	24	Plan		9019934.00	0.00	9019934.00	9019934.00	0.00	9019934.00
				04	337	64	00	24	Plan		1554261.00	0.00	1554261.00	1554261.00	0.00	1554261.00
				04	337	83	00	24	Plan		2627018.00	0.00	2627018.00	2627018.00	0.00	2627018.00
				04	337	96	00	24	Plan		1244198.00	0.00	1244198.00	1244198.00	0.00	1244198.00
				03	799	03	00	37	Plan		25245260.00	0.00	25245260.00	29056213.00	0.00	29056213.00
				03	799	04	04	37	Plan		-621494.00	0.00	-621494.00	-3314737.00	0.00	-3314737.00
				MH TOT						60584478.00	0.00	60584478.00	61702188.00	0.00	61702188.00	
				GRNT TOT						80923209.00	0.00	80923209.00	83943515.00	0.00	83943515.00	
				DIV TOT						81281169.00	0.00	157975471.00	84301475.00	0.00	221133092.00	
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2946940.00	0.00	0.00	5136671.00
				MH TOT						0.00	0.00	2946940.00	0.00	0.00	5136671.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	207089.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	207089.00	
			8782	00	102	01	01	xx	None		0.00	0.00	60000.00	0.00	0.00	60000.00
				MH TOT						0.00	0.00	60000.00	0.00	0.00	60000.00	
				GRNT TOT						0.00	0.00	3006940.00	0.00	0.00	5403760.00	
		0058	3054	04	337	03	01	29	Plan		13908493.00	0.00	13908493.00	25149377.00	0.00	25149377.00
				04	337	03	32	29	Plan		702170.00	0.00	702170.00	890134.00	0.00	890134.00
				04	337	05	00	29	Plan		3360063.00	0.00	3360063.00	3371898.00	0.00	3371898.00
				MH TOT						17970726.00	0.00	17970726.00	29411409.00	0.00	29411409.00	
			5054	04	337	58	00	24	Plan		4053609.00	0.00	4053609.00	4053609.00	0.00	4053609.00
				03	799	03	00	37	Plan		2828994.00	0.00	2828994.00	2725469.00	0.00	2725469.00
				MH TOT						6882603.00	0.00	6882603.00	6779078.00	0.00	6779078.00	
				GRNT TOT						24853329.00	0.00	24853329.00	36190487.00	0.00	36190487.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1223556.00	0.00	0.00	2873515.00
				MH TOT							0.00	0.00	1223556.00	0.00	0.00	2873515.00
			8782	00	102	01	01	xx	None		0.00	0.00	993000.00	0.00	0.00	993000.00
				MH TOT							0.00	0.00	993000.00	0.00	0.00	993000.00
				GRNT TOT							0.00	0.00	2216556.00	0.00	0.00	3866515.00
	0058	3054	04	337	03	01	29		Plan		17077852.00	0.00	17077852.00	21401578.00	0.00	21401578.00
			04	337	03	32	29		Plan		2546818.00	0.00	2546818.00	2824348.00	0.00	2824348.00
			MH TOT								19624670.00	0.00	19624670.00	24225926.00	0.00	24225926.00
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	40793000.00	0.00	40793000.00
			03	799	03	00	37		Plan		3574039.00	0.00	3574039.00	9157964.00	0.00	9157964.00
			03	799	04	04	37		Plan		33080.00	0.00	33080.00	-3840042.00	0.00	-3840042.00
			MH TOT								3607119.00	0.00	3607119.00	46110922.00	0.00	46110922.00
			GRNT TOT								23231789.00	0.00	23231789.00	70336848.00	0.00	70336848.00
	0083	5054	04	789	13	00	24		Plan		7193511.00	0.00	7193511.00	16813539.00	0.00	16813539.00
			MH TOT								7193511.00	0.00	7193511.00	16813539.00	0.00	16813539.00
			GRNT TOT								7193511.00	0.00	7193511.00	16813539.00	0.00	16813539.00
	DIV TOT										30425300.00	0.00	32641856.00	87150387.00	0.00	91016902.00
408	CONST DIV I KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3443651.00	0.00	0.00	11211200.00
				MH TOT							0.00	0.00	3443651.00	0.00	0.00	11211200.00
				GRNT TOT							0.00	0.00	3443651.00	0.00	0.00	11211200.00
	0058	3054	04	337	03	01	29		Plan		1553420.00	0.00	1553420.00	1553420.00	0.00	1553420.00
			04	337	03	32	29		Plan		549863.00	0.00	549863.00	549863.00	0.00	549863.00
			MH TOT								2103283.00	0.00	2103283.00	2103283.00	0.00	2103283.00
			5054	03	337	03	03	24	Plan		3550.00	0.00	3550.00	35529801.00	0.00	35529801.00
			03	799	03	00	37		Plan		-105501.00	0.00	-105501.00	-105501.00	0.00	-105501.00
			MH TOT								-101951.00	0.00	-101951.00	35424300.00	0.00	35424300.00
			GRNT TOT								2001332.00	0.00	2001332.00	37527583.00	0.00	37527583.00
	0083	5054	03	789	03	00	24		Plan		0.00	0.00	0.00	9598000.00	0.00	9598000.00
			MH TOT								0.00	0.00	0.00	9598000.00	0.00	9598000.00
			GRNT TOT								0.00	0.00	0.00	9598000.00	0.00	9598000.00
	DIV TOT										2001332.00	0.00	5444983.00	47125583.00	0.00	58336783.00
409	WORLD BANK DIVISION, PWD, KANPUR	0058	5054	05	337	97	06	24	Plan		154481668.00	0.00	154481668.00	354294016.00	0.00	354294016.00
				MH TOT							154481668.00	0.00	154481668.00	354294016.00	0.00	354294016.00
				GRNT TOT							154481668.00	0.00	154481668.00	354294016.00	0.00	354294016.00
	DIV TOT										154481668.00	0.00	154481668.00	354294016.00	0.00	354294016.00
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24752053.00	0.00	0.00	29712699.00
				MH TOT							0.00	0.00	24752053.00	0.00	0.00	29712699.00
			8782	00	102	01	01	xx	None		0.00	0.00	8670.00	0.00	0.00	74652380.00
				MH TOT							0.00	0.00	8670.00	0.00	0.00	74652380.00
				GRNT TOT							0.00	0.00	24760723.00	0.00	0.00	104365079.00
	0058	3054	04	337	03	01	29		Plan		1490503.00	0.00	1490503.00	3407715.00	0.00	3407715.00
			04	337	03	32	29		Plan		0.00	0.00	0.00	1094137.00	0.00	1094137.00
			MH TOT								1490503.00	0.00	1490503.00	4501852.00	0.00	4501852.00
			5054	04	337	13	23	24	Plan		25386879.00	0.00	25386879.00	25386879.00	0.00	25386879.00
			04	337	64	00	24		Plan		229036.00	0.00	229036.00	229036.00	0.00	229036.00
			03	799	03	00	37		Plan		1837420.00	0.00	1837420.00	4349187.00	0.00	4349187.00
			MH TOT								27453335.00	0.00	27453335.00	29965102.00	0.00	29965102.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2021					PROGRESSIVE UPTO - JUL 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
442	CONST DIV KUSHINAGAR	0000	8443	MH TOT						0.00	0.00	13791105.00	0.00	0.00	46486967.00	
				GRNT TOT						0.00	0.00	13791105.00	0.00	0.00	46486967.00	
		0058	3054	04	337	03	01	29	Plan		1467567.00	0.00	1467567.00	1563563.00	0.00	1563563.00
				04	337	03	32	29	Plan		6283038.00	0.00	6283038.00	12426173.00	0.00	12426173.00
				MH TOT						7750605.00	0.00	7750605.00	13989736.00	0.00	13989736.00	
			5054	04	337	13	23	24	Plan		117472382.00	0.00	117472382.00	154287695.00	0.00	154287695.00
				04	337	58	00	24	Plan		12513736.00	0.00	12513736.00	15665147.00	0.00	15665147.00
				03	799	03	00	37	Plan		3162627.00	0.00	3162627.00	8591521.00	0.00	8591521.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	6893078.00	0.00	6893078.00
				MH TOT						133148745.00	0.00	133148745.00	185437441.00	0.00	185437441.00	
				GRNT TOT						140899350.00	0.00	140899350.00	199427177.00	0.00	199427177.00	
		DIV TOT									140899350.00	0.00	154690455.00	199427177.00	0.00	245914144.00
444	VAHYA SAHAYATIT PARIYOJNA PWD, KUSHINAGAR	0058	5054	05	337	97	06	24	Plan		179582775.00	0.00	179582775.00	179582775.00	0.00	179582775.00
				MH TOT						179582775.00	0.00	179582775.00	179582775.00	0.00	179582775.00	
				GRNT TOT						179582775.00	0.00	179582775.00	179582775.00	0.00	179582775.00	
		DIV TOT									179582775.00	0.00	179582775.00	179582775.00	0.00	179582775.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31108373.00	0.00	0.00	58626674.00
				MH TOT						0.00	0.00	31108373.00	0.00	0.00	58626674.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	29886374.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	29886374.00	
				GRNT TOT						0.00	0.00	31108373.00	0.00	0.00	88513048.00	
		0058	3054	04	337	05	00	29	Plan		161704.00	0.00	161704.00	20395860.00	0.00	20395860.00
				MH TOT						161704.00	0.00	161704.00	20395860.00	0.00	20395860.00	
			5054	03	337	85	00	24	Plan		99498.00	0.00	99498.00	691585.00	0.00	691585.00
				04	337	13	23	24	Plan		49554803.00	0.00	49554803.00	63570631.00	0.00	63570631.00
				03	799	03	00	37	Plan		9091032.00	0.00	9091032.00	20218823.00	0.00	20218823.00
				03	799	04	04	37	Plan		960628.00	0.00	960628.00	-574767.00	0.00	-574767.00
				MH TOT						59705961.00	0.00	59705961.00	83906272.00	0.00	83906272.00	
				GRNT TOT						59867665.00	0.00	59867665.00	104302132.00	0.00	104302132.00	
		DIV TOT									59867665.00	0.00	90976038.00	104302132.00	0.00	192815180.00
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3378987.00	0.00	0.00	5016824.00
				MH TOT						0.00	0.00	3378987.00	0.00	0.00	5016824.00	
			8782	00	102	01	01	xx	None		0.00	0.00	5000000.00	0.00	0.00	6711906.00
				MH TOT						0.00	0.00	5000000.00	0.00	0.00	6711906.00	
				GRNT TOT						0.00	0.00	8378987.00	0.00	0.00	11728730.00	
		0058	3054	04	337	03	01	29	Plan		853443.00	0.00	853443.00	853443.00	0.00	853443.00
				04	337	03	32	29	Plan		1789589.00	0.00	1789589.00	4401974.00	0.00	4401974.00
				MH TOT						2643032.00	0.00	2643032.00	5255417.00	0.00	5255417.00	
			5054	03	799	03	00	37	Plan		-2643032.00	0.00	-2643032.00	-3117093.00	0.00	-3117093.00
				MH TOT						-2643032.00	0.00	-2643032.00	-3117093.00	0.00	-3117093.00	
				GRNT TOT						0.00	0.00	0.00	2138324.00	0.00	2138324.00	
		DIV TOT									0.00	0.00	8378987.00	2138324.00	0.00	13867054.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33611382.00	0.00	0.00	155341238.00
				MH TOT						0.00	0.00	33611382.00	0.00	0.00	155341238.00	
			8782	00	102	01	01	xx	None		0.00	0.00	64174371.00	0.00	0.00	248121001.00
				MH TOT						0.00	0.00	64174371.00	0.00	0.00	248121001.00	
				GRNT TOT						0.00	0.00	97785753.00	0.00	0.00	403462239.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
468	TY MECH DIV 2 LUCKNOW	0000	8671	MH TOT						0.00	0.00	430500.00	0.00	0.00	430500.00		
			8782	00	102	01	01	xx	None		0.00	0.00	845712.00	0.00	0.00	37503071.00	
				MH TOT						0.00	0.00	845712.00	0.00	0.00	37503071.00		
				GRNT TOT						0.00	0.00	7248008.00	0.00	0.00	44854676.00		
				DIV TOT						0.00	0.00	7248008.00	0.00	0.00	44854676.00		
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13330169.00	0.00	0.00	27566619.00	
				MH TOT						0.00	0.00	13330169.00	0.00	0.00	27566619.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	95880945.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	95880945.00		
				GRNT TOT						0.00	0.00	13330169.00	0.00	0.00	123447564.00		
		DIV TOT						0.00	0.00	13330169.00	0.00	0.00	123447564.00				
472	TY DCU (EM) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11063084.00	0.00	0.00	29961700.00	
				MH TOT						0.00	0.00	11063084.00	0.00	0.00	29961700.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	38702.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	38702.00		
			8782	00	102	01	01	xx	None		0.00	0.00	18101500.00	0.00	0.00	135654317.00	
				MH TOT						0.00	0.00	18101500.00	0.00	0.00	135654317.00		
				GRNT TOT						0.00	0.00	29164584.00	0.00	0.00	165654719.00		
			0055	4059	60	799	04	04	37	Plan		0.00	0.00	0.00	-93833.00	0.00	-93833.00
				MH TOT						0.00	0.00	0.00	-93833.00	0.00	-93833.00		
				GRNT TOT						0.00	0.00	0.00	-93833.00	0.00	-93833.00		
		DIV TOT						0.00	0.00	29164584.00	-93833.00	0.00	165560886.00				
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	52112565.00	0.00	0.00	94629511.00	
				MH TOT						0.00	0.00	52112565.00	0.00	0.00	94629511.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21150.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	21150.00		
			8782	00	102	01	01	xx	None		0.00	0.00	66470603.00	0.00	0.00	162766145.00	
		MH TOT						0.00	0.00	66470603.00	0.00	0.00	162766145.00				
		GRNT TOT						0.00	0.00	118583168.00	0.00	0.00	257416806.00				
		DIV TOT						0.00	0.00	118583168.00	0.00	0.00	257416806.00				
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	49227015.00	0.00	0.00	85630774.00	
				MH TOT						0.00	0.00	49227015.00	0.00	0.00	85630774.00		
			8782	00	102	01	01	xx	None		0.00	0.00	17634000.00	0.00	0.00	91538400.00	
				MH TOT						0.00	0.00	17634000.00	0.00	0.00	91538400.00		
		GRNT TOT						0.00	0.00	66861015.00	0.00	0.00	177169174.00				
		DIV TOT						0.00	0.00	66861015.00	0.00	0.00	177169174.00				
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40864285.00	0.00	0.00	58421964.00	
				MH TOT						0.00	0.00	40864285.00	0.00	0.00	58421964.00		
			8782	00	102	01	01	xx	None		0.00	0.00	37296000.00	0.00	0.00	84365000.00	
				MH TOT						0.00	0.00	37296000.00	0.00	0.00	84365000.00		
				GRNT TOT						0.00	0.00	78160285.00	0.00	0.00	142786964.00		
			0055	4059	60	799	04	04	37	Plan		-100862.00	0.00	-100862.00	-166680.00	0.00	-166680.00
		MH TOT						-100862.00	0.00	-100862.00	-166680.00	0.00	-166680.00				
		GRNT TOT						-100862.00	0.00	-100862.00	-166680.00	0.00	-166680.00				
		DIV TOT						-100862.00	0.00	78059423.00	-166680.00	0.00	142620284.00				
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	407050.00	0.00	0.00	736304.00	
				MH TOT						0.00	0.00	407050.00	0.00	0.00	736304.00		

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506	PROV DIV MAHARAJGANJ	0058	5054	MH TOT						21549759.00	0.00	21549759.00	21521625.00	0.00	21521625.00
				GRNT TOT						27212461.00	0.00	27212461.00	27184327.00	0.00	27184327.00
		DIV TOT						27212461.00	0.00	48668089.00	27184327.00	0.00	100845516.00		
507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	11751763.00	0.00	0.00	31898220.00
				MH TOT						0.00	0.00	11751763.00	0.00	0.00	31898220.00
				GRNT TOT						0.00	0.00	11751763.00	0.00	0.00	31898220.00
		0057	5054	04	101	04	03	24	Plan	295590.00	0.00	295590.00	295590.00	0.00	295590.00
				04	101	04	21	24	Plan	75000.00	0.00	75000.00	75000.00	0.00	75000.00
				MH TOT						370590.00	0.00	370590.00	370590.00	0.00	370590.00
				GRNT TOT						370590.00	0.00	370590.00	370590.00	0.00	370590.00
		0058	3054	04	337	03	01	29	Plan	13148025.00	0.00	13148025.00	13148025.00	0.00	13148025.00
				04	337	03	32	29	Plan	288604.00	0.00	288604.00	288604.00	0.00	288604.00
				04	337	05	00	29	Plan	84956.00	0.00	84956.00	84956.00	0.00	84956.00
				MH TOT						13521585.00	0.00	13521585.00	13521585.00	0.00	13521585.00
			5054	03	337	03	03	24	Plan	54008958.00	0.00	54008958.00	54008958.00	0.00	54008958.00
				04	337	13	23	24	Plan	46346064.00	0.00	46346064.00	46346064.00	0.00	46346064.00
				04	337	66	00	24	Plan	1508249.00	0.00	1508249.00	1508249.00	0.00	1508249.00
				04	337	99	00	24	Plan	3853463.00	0.00	3853463.00	3853463.00	0.00	3853463.00
				03	799	03	00	37	Plan	20392276.00	0.00	20392276.00	20392276.00	0.00	20392276.00
				03	799	04	04	37	Plan	-75000.00	0.00	-75000.00	-75000.00	0.00	-75000.00
				MH TOT						126034010.00	0.00	126034010.00	126034010.00	0.00	126034010.00
				GRNT TOT						139555595.00	0.00	139555595.00	139555595.00	0.00	139555595.00
		0083	5054	03	789	03	00	24	Plan	13502239.00	0.00	13502239.00	13502239.00	0.00	13502239.00
				04	789	13	00	24	Plan	11586516.00	0.00	11586516.00	11586516.00	0.00	11586516.00
				MH TOT						25088755.00	0.00	25088755.00	25088755.00	0.00	25088755.00
				GRNT TOT						25088755.00	0.00	25088755.00	25088755.00	0.00	25088755.00
		DIV TOT						165014940.00	0.00	176766703.00	165014940.00	0.00	196913160.00		
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	8819.00	0.00	0.00	122970942.00
				MH TOT						0.00	0.00	8819.00	0.00	0.00	122970942.00
			8782	00	102	01	01	xx	None	0.00	0.00	48700000.00	0.00	0.00	168700000.00
				MH TOT						0.00	0.00	48700000.00	0.00	0.00	168700000.00
				GRNT TOT						0.00	0.00	48708819.00	0.00	0.00	291670942.00
		0058	5054	04	337	06	00	60	Plan	24748115.00	0.00	24748115.00	30012590.00	0.00	30012590.00
				03	799	04	04	37	Plan	17752.00	0.00	17752.00	17752.00	0.00	17752.00
				MH TOT						24765867.00	0.00	24765867.00	30030342.00	0.00	30030342.00
				GRNT TOT						24765867.00	0.00	24765867.00	30030342.00	0.00	30030342.00
		DIV TOT						24765867.00	0.00	73474686.00	30030342.00	0.00	321701284.00		
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	6857431.00	0.00	0.00	9548599.00
				MH TOT						0.00	0.00	6857431.00	0.00	0.00	9548599.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	999000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	999000.00
				GRNT TOT						0.00	0.00	6857431.00	0.00	0.00	10547599.00
		0057	5054	04	101	04	03	24	Plan	1842760.00	0.00	1842760.00	1842760.00	0.00	1842760.00
				MH TOT						1842760.00	0.00	1842760.00	1842760.00	0.00	1842760.00
				GRNT TOT						1842760.00	0.00	1842760.00	1842760.00	0.00	1842760.00
		0058	3054	04	337	03	01	29	Plan	44518.00	0.00	44518.00	1200448.00	0.00	1200448.00
				04	337	03	32	29	Plan	1229034.00	0.00	1229034.00	4417736.00	0.00	4417736.00

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513	PROV DIV MAHOBA	0058	3054	MH TOT						1273552.00	0.00	1273552.00	5618184.00	0.00	5618184.00	
			5054	03	799	03	00	37	Plan		8541125.00	0.00	8541125.00	4678793.00	0.00	4678793.00
				MH TOT						8541125.00	0.00	8541125.00	4678793.00	0.00	4678793.00	
				GRNT TOT						9814677.00	0.00	9814677.00	10296977.00	0.00	10296977.00	
			DIV TOT						11657437.00	0.00	18514868.00	12139737.00	0.00	22687336.00		
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1328064.00	0.00	0.00	1393404.00
				MH TOT						0.00	0.00	1328064.00	0.00	0.00	1393404.00	
				GRNT TOT						0.00	0.00	1328064.00	0.00	0.00	1393404.00	
		0058	3054	04	337	03	01	29	Plan		327529.00	0.00	327529.00	1010604.00	0.00	1010604.00
				04	337	03	32	29	Plan		2982215.00	0.00	2982215.00	4210415.00	0.00	4210415.00
				04	337	03	32	29	TE_P	VT	2270346.00	0.00	2270346.00	2270346.00	0.00	2270346.00
				04	337	05	00	29	Plan		199826.00	0.00	199826.00	199826.00	0.00	199826.00
				MH TOT						5779916.00	0.00	5779916.00	7691191.00	0.00	7691191.00	
			5054	03	799	03	00	37	Plan		4163621.00	0.00	4163621.00	2252346.00	0.00	2252346.00
				03	799	03	00	37	TE_P	VT	-2270346.00	0.00	-2270346.00	-2270346.00	0.00	-2270346.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						1893275.00	0.00	1893275.00	-18000.00	0.00	-18000.00	
				GRNT TOT						7673191.00	0.00	7673191.00	7673191.00	0.00	7673191.00	
			DIV TOT						7673191.00	0.00	9001255.00	7673191.00	0.00	9066595.00		
518	CONST DIV 3 PWD MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	954988.00	0.00	0.00	2690208.00
				MH TOT						0.00	0.00	954988.00	0.00	0.00	2690208.00	
				GRNT TOT						0.00	0.00	954988.00	0.00	0.00	2690208.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	92424.00	0.00	92424.00
				04	337	03	32	29	Plan		1710975.00	0.00	1710975.00	16436801.00	0.00	16436801.00
				04	337	05	00	29	Plan		22499958.00	0.00	22499958.00	22499958.00	0.00	22499958.00
				MH TOT						24210933.00	0.00	24210933.00	39029183.00	0.00	39029183.00	
			5054	03	799	03	00	37	Plan		1819188.00	0.00	1819188.00	2623859.00	0.00	2623859.00
				03	799	04	04	37	Plan		-1396366.00	0.00	-1396366.00	-7517179.00	0.00	-7517179.00
				MH TOT						422822.00	0.00	422822.00	-4893320.00	0.00	-4893320.00	
				GRNT TOT						24633755.00	0.00	24633755.00	34135863.00	0.00	34135863.00	
			DIV TOT						24633755.00	0.00	25588743.00	34135863.00	0.00	36826071.00		
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3099187.00	0.00	0.00	3807140.00
				MH TOT						0.00	0.00	3099187.00	0.00	0.00	3807140.00	
				GRNT TOT						0.00	0.00	3099187.00	0.00	0.00	3807140.00	
		0058	3054	04	337	03	01	29	Plan		2878984.00	0.00	2878984.00	5308150.00	0.00	5308150.00
				04	337	03	32	29	Plan		12256461.00	0.00	12256461.00	20638031.00	0.00	20638031.00
				MH TOT						15135445.00	0.00	15135445.00	25946181.00	0.00	25946181.00	
			5054	03	337	03	03	24	Plan		326997.00	0.00	326997.00	326997.00	0.00	326997.00
				03	799	03	00	37	Plan		2132404.00	0.00	2132404.00	6325641.00	0.00	6325641.00
				03	799	04	04	37	Plan		-1642321.00	0.00	-1642321.00	-12647473.00	0.00	-12647473.00
				MH TOT						817080.00	0.00	817080.00	-5994835.00	0.00	-5994835.00	
				GRNT TOT						15952525.00	0.00	15952525.00	19951346.00	0.00	19951346.00	
			DIV TOT						15952525.00	0.00	19051712.00	19951346.00	0.00	23758486.00		
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9813023.00	0.00	0.00	18454791.00
				MH TOT						0.00	0.00	9813023.00	0.00	0.00	18454791.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7250000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	7250000.00	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2021						PROGRESSIVE UPTO - JUL 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
526	PROV DIV MATHURA	0083	5054	MH	TOT							8484000.00	0.00	8484000.00	19074434.00	0.00	19074434.00
												8484000.00	0.00	8484000.00	19074434.00	0.00	19074434.00
												106867315.00	0.00	132218699.00	231849138.00	0.00	325887522.00
527	CONST DIV 1 MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20677299.00	0.00	0.00	28262873.00
				MH	TOT							0.00	0.00	20677299.00	0.00	0.00	28262873.00
												0.00	0.00	20677299.00	0.00	0.00	28262873.00
			0058	3054	04	337	03	01	29	Plan		2222032.00	0.00	2222032.00	2222032.00	0.00	2222032.00
					04	337	03	32	29	Plan		1712615.00	0.00	1712615.00	2630753.00	0.00	2630753.00
					04	337	05	00	29	Plan		1748512.00	0.00	1748512.00	1748512.00	0.00	1748512.00
					MH	TOT						5683159.00	0.00	5683159.00	6601297.00	0.00	6601297.00
			5054	04	337	58	00	24	Plan			2049775.00	0.00	2049775.00	2049775.00	0.00	2049775.00
					03	799	03	00	37	Plan		3379856.00	0.00	3379856.00	4594587.00	0.00	4594587.00
					03	799	04	04	37	Plan		-7711.00	0.00	-7711.00	-1685981.00	0.00	-1685981.00
					MH	TOT						5421920.00	0.00	5421920.00	4958381.00	0.00	4958381.00
												11105079.00	0.00	11105079.00	11559678.00	0.00	11559678.00
												11105079.00	0.00	31782378.00	11559678.00	0.00	39822551.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14861889.00	0.00	0.00	15230902.00
				MH	TOT							0.00	0.00	14861889.00	0.00	0.00	15230902.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	48486.00	0.00	0.00	173732.00
				MH	TOT							0.00	0.00	48486.00	0.00	0.00	173732.00
			8782	00	102	01	01	xx	None			0.00	0.00	48392.00	0.00	0.00	217392.00
				MH	TOT							0.00	0.00	48392.00	0.00	0.00	217392.00
												0.00	0.00	14958767.00	0.00	0.00	15622026.00
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	53060.00	0.00	53060.00
					04	337	03	32	29	Plan		0.00	0.00	0.00	1132752.00	0.00	1132752.00
					MH	TOT						0.00	0.00	0.00	1185812.00	0.00	1185812.00
			5054	03	337	03	03	24	Plan			23294937.00	0.00	23294937.00	23294937.00	0.00	23294937.00
					03	799	03	00	37	Plan		0.00	0.00	0.00	13714104.00	0.00	13714104.00
					03	799	04	04	37	Plan		-48392.00	0.00	-48392.00	-13061438.00	0.00	-13061438.00
					MH	TOT						23246545.00	0.00	23246545.00	23947603.00	0.00	23947603.00
												23246545.00	0.00	23246545.00	25133415.00	0.00	25133415.00
			0083	5054	03	789	03	00	24	Plan		21210000.00	0.00	21210000.00	21210000.00	0.00	21210000.00
					MH	TOT						21210000.00	0.00	21210000.00	21210000.00	0.00	21210000.00
												21210000.00	0.00	21210000.00	21210000.00	0.00	21210000.00
												44456545.00	0.00	59415312.00	46343415.00	0.00	61965441.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	239837.00	0.00	0.00	55798968.00
				MH	TOT							0.00	0.00	239837.00	0.00	0.00	55798968.00
												0.00	0.00	239837.00	0.00	0.00	55798968.00
			0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	2631824.00	0.00	2631824.00
					03	799	04	04	37	Plan		950000.00	0.00	950000.00	-1681824.00	0.00	-1681824.00
					MH	TOT						950000.00	0.00	950000.00	950000.00	0.00	950000.00
												950000.00	0.00	950000.00	950000.00	0.00	950000.00
												950000.00	0.00	1189837.00	950000.00	0.00	56748968.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12412871.00	0.00	0.00	13207759.00
					00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-201227.00
				MH	TOT							0.00	0.00	12412871.00	0.00	0.00	13006532.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	357792.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
548	PROV DIV MEERUT	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	357792.00	
			8782	00	102	01	01	xx	None		0.00	0.00	549979.00	0.00	0.00	1795120.00
				00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	201227.00
				MH TOT						0.00	0.00	549979.00	0.00	0.00	1996347.00	
				GRNT TOT						0.00	0.00	12962850.00	0.00	0.00	15360671.00	
		0055	2216	01	700	05	00	29	Plan		1445438.00	0.00	1445438.00	1445438.00	0.00	1445438.00
				MH TOT						1445438.00	0.00	1445438.00	1445438.00	0.00	1445438.00	
				GRNT TOT						1445438.00	0.00	1445438.00	1445438.00	0.00	1445438.00	
		0057	5054	04	101	04	21	24	Plan		1986492.00	0.00	1986492.00	3033492.00	0.00	3033492.00
				MH TOT						1986492.00	0.00	1986492.00	3033492.00	0.00	3033492.00	
				GRNT TOT						1986492.00	0.00	1986492.00	3033492.00	0.00	3033492.00	
		0058	3054	04	337	03	01	29	Plan		12675077.00	0.00	12675077.00	17243398.00	0.00	17243398.00
				04	337	03	32	29	Plan		17986824.00	0.00	17986824.00	27812274.00	0.00	27812274.00
				04	337	05	00	29	Plan		34529950.00	0.00	34529950.00	34529950.00	0.00	34529950.00
				MH TOT						65191851.00	0.00	65191851.00	79585622.00	0.00	79585622.00	
			5054	04	337	58	00	24	Plan		18607945.00	0.00	18607945.00	18607945.00	0.00	18607945.00
				03	799	03	00	37	Plan		-1529745.00	0.00	-1529745.00	-2024536.00	0.00	-2024536.00
				03	799	04	04	37	Plan		-310592.00	0.00	-310592.00	-310592.00	0.00	-310592.00
				MH TOT						16767608.00	0.00	16767608.00	16272817.00	0.00	16272817.00	
				GRNT TOT						81959459.00	0.00	81959459.00	95858439.00	0.00	95858439.00	
		DIV TOT						85391389.00	0.00	98354239.00	100337369.00	0.00	115698040.00			
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3104168.00	0.00	0.00	13455354.00
				MH TOT						0.00	0.00	3104168.00	0.00	0.00	13455354.00	
			8782	00	102	01	01	xx	None		0.00	0.00	13575000.00	0.00	0.00	25631000.00
				MH TOT						0.00	0.00	13575000.00	0.00	0.00	25631000.00	
				GRNT TOT						0.00	0.00	16679168.00	0.00	0.00	39086354.00	
		0058	3054	04	337	03	01	29	Plan		643421.00	0.00	643421.00	952925.00	0.00	952925.00
				04	337	03	32	29	Plan		1224392.00	0.00	1224392.00	1624871.00	0.00	1624871.00
				MH TOT						1867813.00	0.00	1867813.00	2577796.00	0.00	2577796.00	
			5054	04	337	13	23	24	Plan		5106524.00	0.00	5106524.00	9334700.00	0.00	9334700.00
				04	337	83	00	24	Plan		11445458.00	0.00	11445458.00	26696284.00	0.00	26696284.00
				03	799	03	00	37	Plan		333565.00	0.00	333565.00	333565.00	0.00	333565.00
				03	799	04	04	37	Plan		-739867.00	0.00	-739867.00	-739867.00	0.00	-739867.00
				MH TOT						16145680.00	0.00	16145680.00	35624682.00	0.00	35624682.00	
				GRNT TOT						18013493.00	0.00	18013493.00	38202478.00	0.00	38202478.00	
		0083	5054	04	789	13	00	24	Plan		1268364.00	0.00	1268364.00	2406574.00	0.00	2406574.00
				MH TOT						1268364.00	0.00	1268364.00	2406574.00	0.00	2406574.00	
				GRNT TOT						1268364.00	0.00	1268364.00	2406574.00	0.00	2406574.00	
		DIV TOT						19281857.00	0.00	35961025.00	40609052.00	0.00	79695406.00			
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4823390.00	0.00	0.00	8480227.00
				MH TOT						0.00	0.00	4823390.00	0.00	0.00	8480227.00	
			8782	00	102	01	01	xx	None		0.00	0.00	12294330.00	0.00	0.00	13561035.00
				MH TOT						0.00	0.00	12294330.00	0.00	0.00	13561035.00	
				GRNT TOT						0.00	0.00	17117720.00	0.00	0.00	22041262.00	
		DIV TOT						0.00	0.00	17117720.00	0.00	0.00	22041262.00			
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19981481.00	0.00	0.00	28960803.00
				MH TOT						0.00	0.00	19981481.00	0.00	0.00	28960803.00	

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				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
566	PROV DIV MIRZAPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	7515640.00	0.00	0.00	7515640.00	
				MH TOT								0.00	0.00	7515640.00	0.00	0.00	7515640.00
										GRNT TOT		0.00	0.00	27497121.00	0.00	0.00	36476443.00
		0055	2059	80	053	06	00	29	Plan		1841340.00	0.00	1841340.00	1841340.00	0.00	1841340.00	
				MH TOT								1841340.00	0.00	1841340.00	1841340.00	0.00	1841340.00
										GRNT TOT		1841340.00	0.00	1841340.00	1841340.00	0.00	1841340.00
		0057	3054	04	800	03	00	29	Plan		40860.00	0.00	40860.00	40860.00	0.00	40860.00	
				MH TOT								40860.00	0.00	40860.00	40860.00	0.00	40860.00
				5054	04	101	04	03	24	Plan		0.00	0.00	0.00	-4698144.00	0.00	-4698144.00
					04	101	04	21	24	Plan		4015554.00	0.00	4015554.00	4015554.00	0.00	4015554.00
				MH TOT								4015554.00	0.00	4015554.00	-682590.00	0.00	-682590.00
										GRNT TOT		4056414.00	0.00	4056414.00	-641730.00	0.00	-641730.00
		0058	3054	04	337	03	01	29	Plan		10921144.00	0.00	10921144.00	21083296.00	0.00	21083296.00	
				04	337	03	32	29	Plan		3095900.00	0.00	3095900.00	5637483.00	0.00	5637483.00	
				04	337	05	00	29	Plan		4397379.00	0.00	4397379.00	8449248.00	0.00	8449248.00	
				MH TOT								18414423.00	0.00	18414423.00	35170027.00	0.00	35170027.00
				5054	03	337	13	47	24	Plan		3782120.00	0.00	3782120.00	3782120.00	0.00	3782120.00
					04	337	13	18	24	Plan		300000.00	0.00	300000.00	-5584288.00	0.00	-5584288.00
					04	337	13	23	24	Plan		1568336.00	0.00	1568336.00	1568336.00	0.00	1568336.00
					04	337	18	00	24	Plan		895491.00	0.00	895491.00	-9706877.00	0.00	-9706877.00
					04	337	58	00	24	Plan		8697340.00	0.00	8697340.00	8679164.00	0.00	8679164.00
					04	337	64	00	24	Plan		3305167.00	0.00	3305167.00	3305167.00	0.00	3305167.00
					03	799	03	00	37	Plan		1271694.00	0.00	1271694.00	19972912.00	0.00	19972912.00
					03	799	04	04	37	Plan		15380816.00	0.00	15380816.00	41944594.00	0.00	41944594.00
				MH TOT								35200964.00	0.00	35200964.00	63961128.00	0.00	63961128.00
										GRNT TOT		53615387.00	0.00	53615387.00	99131155.00	0.00	99131155.00
		DIV TOT										59513141.00	0.00	87010262.00	100330765.00	0.00	136807208.00
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0000	8658	00	101	19	02	xx	None		0.00	0.00	525770.00	0.00	0.00	525770.00	
				MH TOT								0.00	0.00	525770.00	0.00	0.00	525770.00
			8782	00	102	01	01	xx	None		0.00	0.00	1000.00	0.00	0.00	1000.00	
				MH TOT								0.00	0.00	1000.00	0.00	0.00	1000.00
										GRNT TOT		0.00	0.00	526770.00	0.00	0.00	526770.00
		DIV TOT										0.00	0.00	526770.00	0.00	0.00	526770.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12899273.00	0.00	0.00	33898338.00	
				MH TOT								0.00	0.00	12899273.00	0.00	0.00	33898338.00
			8782	00	102	01	01	xx	None		0.00	0.00	18279000.00	0.00	0.00	40644655.00	
				MH TOT								0.00	0.00	18279000.00	0.00	0.00	40644655.00
										GRNT TOT		0.00	0.00	31178273.00	0.00	0.00	74542993.00
		0057	3054	04	800	03	00	29	Plan		251212.00	0.00	251212.00	251212.00	0.00	251212.00	
				04	800	04	00	29	Plan		693049.00	0.00	693049.00	693049.00	0.00	693049.00	
				MH TOT								944261.00	0.00	944261.00	944261.00	0.00	944261.00
				5054	04	101	04	21	24	Plan		0.00	0.00	0.00	6865374.00	0.00	6865374.00
				MH TOT								0.00	0.00	0.00	6865374.00	0.00	6865374.00
										GRNT TOT		944261.00	0.00	944261.00	7809635.00	0.00	7809635.00
		0058	3054	04	337	03	01	29	Plan		1715966.00	0.00	1715966.00	31176085.00	0.00	31176085.00	
				04	337	03	32	29	Plan		237648.00	0.00	237648.00	968572.00	0.00	968572.00	
				04	337	05	00	29	Plan		619063.00	0.00	619063.00	619063.00	0.00	619063.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
569	C D 2 PWD MIRZAPUR	0058	3054	MH TOT						2572677.00	0.00	2572677.00	32763720.00	0.00	32763720.00	
			5054	04	337	13	49	24	Plan		488472.00	0.00	488472.00	488472.00	0.00	488472.00
				04	337	14	00	24	Plan		4176383.00	0.00	4176383.00	4176383.00	0.00	4176383.00
				04	337	83	00	24	Plan		44997103.00	0.00	44997103.00	44997103.00	0.00	44997103.00
				03	799	03	00	37	Plan		7975347.00	0.00	7975347.00	1076728.00	0.00	1076728.00
				03	799	04	04	37	Plan		9351950.00	0.00	9351950.00	-10719740.00	0.00	-10719740.00
				MH TOT						66989255.00	0.00	66989255.00	40018946.00	0.00	40018946.00	
				GRNT TOT						69561932.00	0.00	69561932.00	72782666.00	0.00	72782666.00	
		0083	5054	04	789	13	00	24	Plan		2514652.00	0.00	2514652.00	2514652.00	0.00	2514652.00
				MH TOT						2514652.00	0.00	2514652.00	2514652.00	0.00	2514652.00	
				GRNT TOT						2514652.00	0.00	2514652.00	2514652.00	0.00	2514652.00	
		DIV TOT														
											73020845.00	0.00	104199118.00	83106953.00	0.00	157649946.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25249714.00	0.00	0.00	36644931.00
				MH TOT						0.00	0.00	25249714.00	0.00	0.00	36644931.00	
			8782	00	102	01	01	xx	None		0.00	0.00	5386200.00	0.00	0.00	18186000.00
				MH TOT						0.00	0.00	5386200.00	0.00	0.00	18186000.00	
				GRNT TOT						0.00	0.00	30635914.00	0.00	0.00	54830931.00	
		0057	5054	04	101	34	00	24	Plan		15297869.00	0.00	15297869.00	15297869.00	0.00	15297869.00
				MH TOT						15297869.00	0.00	15297869.00	15297869.00	0.00	15297869.00	
				GRNT TOT						15297869.00	0.00	15297869.00	15297869.00	0.00	15297869.00	
		0058	3054	04	337	03	01	29	Plan		3799068.00	0.00	3799068.00	5209568.00	0.00	5209568.00
				MH TOT						3799068.00	0.00	3799068.00	5209568.00	0.00	5209568.00	
			5054	04	337	13	23	24	Plan		16519005.00	0.00	16519005.00	98138965.00	0.00	98138965.00
				04	337	15	00	24	Plan		6941340.00	0.00	6941340.00	6941340.00	0.00	6941340.00
				03	799	03	00	37	Plan		6981978.00	0.00	6981978.00	7006356.00	0.00	7006356.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-15210.00	0.00	-15210.00
				MH TOT						30442323.00	0.00	30442323.00	112071451.00	0.00	112071451.00	
				GRNT TOT						34241391.00	0.00	34241391.00	117281019.00	0.00	117281019.00	
		0083	5054	04	789	13	00	24	Plan		1531155.00	0.00	1531155.00	1531155.00	0.00	1531155.00
				MH TOT						1531155.00	0.00	1531155.00	1531155.00	0.00	1531155.00	
				GRNT TOT						1531155.00	0.00	1531155.00	1531155.00	0.00	1531155.00	
		DIV TOT														
											51070415.00	0.00	81706329.00	134110043.00	0.00	188940974.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8410596.00	0.00	0.00	26367615.00
				MH TOT						0.00	0.00	8410596.00	0.00	0.00	26367615.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20065000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	20065000.00	
				GRNT TOT						0.00	0.00	8410596.00	0.00	0.00	46432615.00	
		0058	3054	04	337	03	01	29	Plan		702070.00	0.00	702070.00	3866875.00	0.00	3866875.00
				04	337	03	32	29	Plan		685440.00	0.00	685440.00	1690395.00	0.00	1690395.00
				04	337	05	00	29	Plan		5349122.00	0.00	5349122.00	9237232.00	0.00	9237232.00
				MH TOT						6736632.00	0.00	6736632.00	14794502.00	0.00	14794502.00	
			5054	03	799	03	00	37	Plan		954028.00	0.00	954028.00	3486859.00	0.00	3486859.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-567480.00	0.00	-567480.00
				MH TOT						954028.00	0.00	954028.00	2919379.00	0.00	2919379.00	
				GRNT TOT						7690660.00	0.00	7690660.00	17713881.00	0.00	17713881.00	
		DIV TOT														
											7690660.00	0.00	16101256.00	17713881.00	0.00	64146496.00
577	TY ELECT & MECH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20904631.00	0.00	0.00	23322539.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2021						PROGRESSIVE UPTO - JUL 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-2417908.00	
				MH TOT						0.00	0.00	20904631.00	0.00	0.00	20904631.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	89457.00	0.00	0.00	89457.00	
				MH TOT						0.00	0.00	89457.00	0.00	0.00	89457.00		
			8782	00	102	01	01	xx	None		0.00	0.00	3152156.00	0.00	0.00	3152156.00	
				00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	2417908.00	
				MH TOT						0.00	0.00	3152156.00	0.00	0.00	5570064.00		
				GRNT TOT						0.00	0.00	24146244.00	0.00	0.00	26564152.00		
		DIV TOT										0.00	0.00	24146244.00	0.00	0.00	26564152.00
579	World Bank Division, Moradabad	0058	5054	05	337	97	05	24	Plan		0.00	0.00	0.00	240331973.00	0.00	240331973.00	
				05	337	97	06	24	Plan		310921.00	0.00	310921.00	5305804.00	0.00	5305804.00	
				MH TOT						310921.00	0.00	310921.00	245637777.00	0.00	245637777.00		
				GRNT TOT						310921.00	0.00	310921.00	245637777.00	0.00	245637777.00		
		DIV TOT										310921.00	0.00	310921.00	245637777.00	0.00	245637777.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11337007.00	0.00	0.00	43904099.00	
				MH TOT						0.00	0.00	11337007.00	0.00	0.00	43904099.00		
				GRNT TOT						0.00	0.00	11337007.00	0.00	0.00	43904099.00		
		0058	3054	04	337	03	01	29	Plan		8736409.00	0.00	8736409.00	17880389.00	0.00	17880389.00	
				04	337	03	32	29	Plan		1914491.00	0.00	1914491.00	2740729.00	0.00	2740729.00	
				MH TOT						10650900.00	0.00	10650900.00	20621118.00	0.00	20621118.00		
			5054	04	337	13	23	24	Plan		7367687.00	0.00	7367687.00	7367687.00	0.00	7367687.00	
				04	337	58	00	24	Plan		1299364.00	0.00	1299364.00	1299364.00	0.00	1299364.00	
				03	799	03	00	37	Plan		60502.00	0.00	60502.00	2162979.00	0.00	2162979.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	974625.00	0.00	974625.00	
				MH TOT						8727553.00	0.00	8727553.00	11804655.00	0.00	11804655.00		
				GRNT TOT						19378453.00	0.00	19378453.00	32425773.00	0.00	32425773.00		
		0083	5054	03	789	05	00	24	Plan		0.00	0.00	0.00	3123996.00	0.00	3123996.00	
				MH TOT						0.00	0.00	0.00	3123996.00	0.00	3123996.00		
				GRNT TOT						0.00	0.00	0.00	3123996.00	0.00	3123996.00		
		DIV TOT										19378453.00	0.00	30715460.00	35549769.00	0.00	79453868.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16103108.00	0.00	0.00	35259060.00	
				MH TOT						0.00	0.00	16103108.00	0.00	0.00	35259060.00		
			8782	00	102	01	01	xx	None		0.00	0.00	2100000.00	0.00	0.00	2562000.00	
				MH TOT						0.00	0.00	2100000.00	0.00	0.00	2562000.00		
				GRNT TOT						0.00	0.00	18203108.00	0.00	0.00	37821060.00		
		0057	5054	04	101	04	21	24	Plan		782182.00	0.00	782182.00	1944101.00	0.00	1944101.00	
				MH TOT						782182.00	0.00	782182.00	1944101.00	0.00	1944101.00		
				GRNT TOT						782182.00	0.00	782182.00	1944101.00	0.00	1944101.00		
		0058	3054	04	337	03	01	29	Plan		851274.00	0.00	851274.00	2446094.00	0.00	2446094.00	
				04	337	03	32	29	Plan		1472523.00	0.00	1472523.00	1606703.00	0.00	1606703.00	
				04	337	05	00	29	Plan		260879.00	0.00	260879.00	260879.00	0.00	260879.00	
				MH TOT						2584676.00	0.00	2584676.00	4313676.00	0.00	4313676.00		
			5054	04	337	13	23	24	Plan		10661116.00	0.00	10661116.00	14862000.00	0.00	14862000.00	
				04	337	58	00	24	Plan		7801435.00	0.00	7801435.00	7801435.00	0.00	7801435.00	
				04	337	83	00	24	Plan		9040951.00	0.00	9040951.00	32674436.00	0.00	32674436.00	
				03	799	03	00	37	Plan		448327.00	0.00	448327.00	3830351.00	0.00	3830351.00	
				03	799	04	04	37	Plan		-140094.00	0.00	-140094.00	-79826.00	0.00	-79826.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
587	CONST DIV 1 MUZAFFARNAGAR	0058	5054	MH TOT						27811735.00	0.00	27811735.00	59088396.00	0.00	59088396.00
				GRNT TOT						30396411.00	0.00	30396411.00	63402072.00	0.00	63402072.00
		0083	5054	04	789	13	00	24	Plan	1883980.00	0.00	1883980.00	2648559.00	0.00	2648559.00
				MH TOT						1883980.00	0.00	1883980.00	2648559.00	0.00	2648559.00
				GRNT TOT						1883980.00	0.00	1883980.00	2648559.00	0.00	2648559.00
		DIV TOT								33062573.00	0.00	51265681.00	67994732.00	0.00	105815792.00
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	32104614.00	0.00	0.00	55324127.00
				MH TOT						0.00	0.00	32104614.00	0.00	0.00	55324127.00
		8671	00	101	xx	xx	xx		None	0.00	0.00	48250.00	0.00	0.00	318015.00
				MH TOT						0.00	0.00	48250.00	0.00	0.00	318015.00
		8782	00	102	01	01	xx		None	0.00	0.00	31005000.00	0.00	0.00	31005000.00
				MH TOT						0.00	0.00	31005000.00	0.00	0.00	31005000.00
				GRNT TOT						0.00	0.00	63157864.00	0.00	0.00	86647142.00
		0055	2216	01	700	05	00	29	Plan	662612.00	0.00	662612.00	662612.00	0.00	662612.00
				MH TOT						662612.00	0.00	662612.00	662612.00	0.00	662612.00
		4059	80	051	18	00	24		Plan	2418488.00	0.00	2418488.00	2418488.00	0.00	2418488.00
				MH TOT						2418488.00	0.00	2418488.00	2418488.00	0.00	2418488.00
				GRNT TOT						3081100.00	0.00	3081100.00	3081100.00	0.00	3081100.00
		0057	3054	04	800	03	00	29	Plan	99245.00	0.00	99245.00	99245.00	0.00	99245.00
				MH TOT						99245.00	0.00	99245.00	99245.00	0.00	99245.00
				GRNT TOT						99245.00	0.00	99245.00	99245.00	0.00	99245.00
		0058	3054	04	337	03	01	29	Plan	1374050.00	0.00	1374050.00	3459124.00	0.00	3459124.00
				04	337	03	32	29	Plan	0.00	0.00	0.00	100600.00	0.00	100600.00
				MH TOT						1374050.00	0.00	1374050.00	3559724.00	0.00	3559724.00
		5054	03	799	03	00	37		Plan	24166906.00	0.00	24166906.00	37685434.00	0.00	37685434.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	-13231163.00	0.00	-13231163.00
				MH TOT						24166906.00	0.00	24166906.00	24454271.00	0.00	24454271.00
				GRNT TOT						25540956.00	0.00	25540956.00	28013995.00	0.00	28013995.00
		DIV TOT								28721301.00	0.00	91879165.00	31194340.00	0.00	117841482.00
633	CONST DIV 1 PILIBHIT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2013280.00	0.00	0.00	9224934.00
				MH TOT						0.00	0.00	2013280.00	0.00	0.00	9224934.00
		8671	00	101	xx	xx	xx		None	0.00	0.00	2376.00	0.00	0.00	25421.00
				MH TOT						0.00	0.00	2376.00	0.00	0.00	25421.00
				GRNT TOT						0.00	0.00	2015656.00	0.00	0.00	9250355.00
		0057	5054	04	101	04	21	24	Plan	2753476.00	0.00	2753476.00	13016662.00	0.00	13016662.00
				MH TOT						2753476.00	0.00	2753476.00	13016662.00	0.00	13016662.00
				GRNT TOT						2753476.00	0.00	2753476.00	13016662.00	0.00	13016662.00
		0058	3054	04	337	03	01	29	Plan	3142094.00	0.00	3142094.00	5354059.00	0.00	5354059.00
				04	337	03	32	29	Plan	0.00	0.00	0.00	1403453.00	0.00	1403453.00
				MH TOT						3142094.00	0.00	3142094.00	6757512.00	0.00	6757512.00
		5054	04	337	13	49	24		Plan	3844444.00	0.00	3844444.00	3844444.00	0.00	3844444.00
				04	337	14	00	24	Plan	2374960.00	0.00	2374960.00	8219470.00	0.00	8219470.00
				03	799	03	00	37	Plan	3096735.00	0.00	3096735.00	8034193.00	0.00	8034193.00
				03	799	04	04	37	Plan	-771260.00	0.00	-771260.00	9340.00	0.00	9340.00
				MH TOT						8544879.00	0.00	8544879.00	20107447.00	0.00	20107447.00
				GRNT TOT						11686973.00	0.00	11686973.00	26864959.00	0.00	26864959.00
		DIV TOT								14440449.00	0.00	16456105.00	39881621.00	0.00	49131976.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
672	CONST DIV 1 RAIBAREILLY	0000	8443	MH TOT							0.00	0.00	12399378.00	0.00	0.00	30375017.00	
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	292644.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	292644.00	
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	14602000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	14602000.00	
				GRNT TOT							0.00	0.00	12399378.00	0.00	0.00	45269661.00	
		0057	3054	04	800	03	00	29	Plan			1054060.00	0.00	1054060.00	1055337.00	0.00	1055337.00
				MH TOT							1054060.00	0.00	1054060.00	1055337.00	0.00	1055337.00	
				GRNT TOT							1054060.00	0.00	1054060.00	1055337.00	0.00	1055337.00	
		0058	3054	04	337	03	01	29	Plan			46950.00	0.00	46950.00	46950.00	0.00	46950.00
				04	337	03	32	29	Plan			416267.00	0.00	416267.00	416267.00	0.00	416267.00
				MH TOT							463217.00	0.00	463217.00	463217.00	0.00	463217.00	
			5054	04	337	13	23	24	Plan			48906000.00	0.00	48906000.00	48906000.00	0.00	48906000.00
				03	799	03	00	37	Plan			1511870.00	0.00	1511870.00	2163733.00	0.00	2163733.00
				03	799	04	04	37	Plan			1319032.00	0.00	1319032.00	1319032.00	0.00	1319032.00
				MH TOT							51736902.00	0.00	51736902.00	52388765.00	0.00	52388765.00	
				GRNT TOT							52200119.00	0.00	52200119.00	52851982.00	0.00	52851982.00	
		0083	5054	04	789	13	00	24	Plan			5687677.00	0.00	5687677.00	5687677.00	0.00	5687677.00
				MH TOT							5687677.00	0.00	5687677.00	5687677.00	0.00	5687677.00	
				GRNT TOT							5687677.00	0.00	5687677.00	5687677.00	0.00	5687677.00	
	DIV TOT											58941856.00	0.00	71341234.00	59594996.00	0.00	104864657.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23708854.00	0.00	0.00	52453762.00
				MH TOT							0.00	0.00	23708854.00	0.00	0.00	52453762.00	
		8671	00	101	xx	xx	xx	None			0.00	0.00	247823.00	0.00	0.00	336329.00	
				MH TOT							0.00	0.00	247823.00	0.00	0.00	336329.00	
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	20359000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	20359000.00	
				GRNT TOT							0.00	0.00	23956677.00	0.00	0.00	73149091.00	
		0058	3054	04	337	03	01	29	Plan			136950.00	0.00	136950.00	136950.00	0.00	136950.00
				04	337	03	32	29	Plan			13612674.00	0.00	13612674.00	30847763.00	0.00	30847763.00
				MH TOT							13749624.00	0.00	13749624.00	30984713.00	0.00	30984713.00	
			5054	04	337	83	00	24	Plan			33924273.00	0.00	33924273.00	33924273.00	0.00	33924273.00
				03	799	03	00	37	Plan			2303802.00	0.00	2303802.00	-4402673.00	0.00	-4402673.00
				MH TOT							36228075.00	0.00	36228075.00	29521600.00	0.00	29521600.00	
				GRNT TOT							49977699.00	0.00	49977699.00	60506313.00	0.00	60506313.00	
0083	5054	04	789	16	00	24	Plan			312211.00	0.00	312211.00	312211.00	0.00	312211.00		
		MH TOT							312211.00	0.00	312211.00	312211.00	0.00	312211.00			
		GRNT TOT							312211.00	0.00	312211.00	312211.00	0.00	312211.00			
	DIV TOT											50289910.00	0.00	74246587.00	60818524.00	0.00	133967615.00
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5354173.00	0.00	0.00	29059638.00
				MH TOT							0.00	0.00	5354173.00	0.00	0.00	29059638.00	
		8671	00	101	xx	xx	xx	None			0.00	0.00	247655.00	0.00	0.00	420931.00	
				MH TOT							0.00	0.00	247655.00	0.00	0.00	420931.00	
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	11566088.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	11566088.00	
				GRNT TOT							0.00	0.00	5601828.00	0.00	0.00	41046657.00	
0055	2216	01	700	05	00	29	Plan			812977.00	0.00	812977.00	812977.00	0.00	812977.00		

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2021					PROGRESSIVE UPTO - JUL 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
716	PROV DIV SHAHJAHANPUR	0057	3054	MH TOT						50000.00	0.00	50000.00	50000.00	0.00	50000.00	
			5054	04	101	04	21	24	Plan		14211030.00	0.00	14211030.00	14211030.00	0.00	14211030.00
				MH TOT						14211030.00	0.00	14211030.00	14211030.00	0.00	14211030.00	
				GRNT TOT						14261030.00	0.00	14261030.00	14261030.00	0.00	14261030.00	
		0058	3054	04	337	03	01	29	Plan		10443453.00	0.00	10443453.00	12284593.00	0.00	12284593.00
				04	337	03	32	29	Plan		2155631.00	0.00	2155631.00	2220031.00	0.00	2220031.00
				MH TOT						12599084.00	0.00	12599084.00	14504624.00	0.00	14504624.00	
			5054	03	337	03	03	24	Plan		49867822.00	0.00	49867822.00	141783122.00	0.00	141783122.00
				04	337	13	23	24	Plan		58996271.00	0.00	58996271.00	93364533.00	0.00	93364533.00
				03	799	03	00	37	Plan		5037764.00	0.00	5037764.00	8463353.00	0.00	8463353.00
				03	799	04	04	37	Plan		-1893535.00	0.00	-1893535.00	-8240164.00	0.00	-8240164.00
				MH TOT						112008322.00	0.00	112008322.00	235370844.00	0.00	235370844.00	
				GRNT TOT						124607406.00	0.00	124607406.00	249875468.00	0.00	249875468.00	
		0083	5054	03	789	03	00	24	Plan		36074206.00	0.00	36074206.00	38438565.00	0.00	38438565.00
				04	789	13	00	24	Plan		20032664.00	0.00	20032664.00	20032664.00	0.00	20032664.00
		MH TOT						56106870.00	0.00	56106870.00	58471229.00	0.00	58471229.00			
		GRNT TOT						56106870.00	0.00	56106870.00	58471229.00	0.00	58471229.00			
	DIV TOT								194975306.00	0.00	230994997.00	322607727.00	0.00	361381580.00		
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6124134.00	0.00	0.00	8700768.00
				MH TOT						0.00	0.00	6124134.00	0.00	0.00	8700768.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	15000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	47434000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	47434000.00	
				GRNT TOT						0.00	0.00	6124134.00	0.00	0.00	56149768.00	
		0057	5054	04	101	04	03	24	Plan		1875975.00	0.00	1875975.00	-7865.00	0.00	-7865.00
				04	101	04	21	24	Plan		5422392.00	0.00	5422392.00	5422392.00	0.00	5422392.00
				MH TOT						7298367.00	0.00	7298367.00	5414527.00	0.00	5414527.00	
				GRNT TOT						7298367.00	0.00	7298367.00	5414527.00	0.00	5414527.00	
		0058	3054	04	337	03	01	29	Plan		5381638.00	0.00	5381638.00	14240651.00	0.00	14240651.00
				04	337	03	32	29	Plan		1966865.00	0.00	1966865.00	1966865.00	0.00	1966865.00
				04	337	05	00	29	Plan		7411985.00	0.00	7411985.00	7411985.00	0.00	7411985.00
				MH TOT						14760488.00	0.00	14760488.00	23619501.00	0.00	23619501.00	
	5054	03	337	03	03	24	Plan		7773568.00	0.00	7773568.00	15758000.00	0.00	15758000.00		
		04	337	15	00	24	Plan		1024735.00	0.00	1024735.00	1024735.00	0.00	1024735.00		
		04	337	58	00	24	Plan		2857034.00	0.00	2857034.00	0.00	0.00	0.00		
		03	799	03	00	37	Plan		4474261.00	0.00	4474261.00	7001797.00	0.00	7001797.00		
		03	799	04	04	37	Plan		7852199.00	0.00	7852199.00	3696577.00	0.00	3696577.00		
		MH TOT						23981797.00	0.00	23981797.00	27481109.00	0.00	27481109.00			
		GRNT TOT						38742285.00	0.00	38742285.00	51100610.00	0.00	51100610.00			
0083	5054	03	789	03	00	24	Plan		306178.00	0.00	306178.00	306178.00	0.00	306178.00		
		MH TOT						306178.00	0.00	306178.00	306178.00	0.00	306178.00			
		GRNT TOT						306178.00	0.00	306178.00	306178.00	0.00	306178.00			
	DIV TOT								46346830.00	0.00	52470964.00	56821315.00	0.00	112971083.00		
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25957480.00	0.00	0.00	193302123.00
				MH TOT						0.00	0.00	25957480.00	0.00	0.00	193302123.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	266456.00	0.00	0.00	484505.00

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
729	PROV DIV SIDDHARTHANAGAR	0000	8671	MH TOT						0.00	0.00	266456.00	0.00	0.00	484505.00
			8782	00	102	01	01	xx	None	0.00	0.00	25223000.00	0.00	0.00	25223000.00
				MH TOT						0.00	0.00	25223000.00	0.00	0.00	25223000.00
				GRNT TOT						0.00	0.00	51446936.00	0.00	0.00	219009628.00
		0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	2552310.00	0.00	2552310.00
				04	337	03	32	29	Plan	0.00	0.00	0.00	8183654.00	0.00	8183654.00
				04	337	05	00	29	Plan	0.00	0.00	0.00	3345823.00	0.00	3345823.00
				MH TOT						0.00	0.00	0.00	14081787.00	0.00	14081787.00
			5054	03	337	13	28	24	Plan	0.00	0.00	0.00	39009000.00	0.00	39009000.00
				04	337	13	23	24	Plan	6564880.00	0.00	6564880.00	20815994.00	0.00	20815994.00
				04	337	58	00	24	Plan	21544000.00	0.00	21544000.00	24904991.00	0.00	24904991.00
				04	337	86	00	24	Plan	39156373.00	0.00	39156373.00	39156373.00	0.00	39156373.00
				03	799	03	00	37	Plan	710756.00	0.00	710756.00	10907572.00	0.00	10907572.00
				03	799	04	04	37	Plan	3172067.00	0.00	3172067.00	-2754679.00	0.00	-2754679.00
				MH TOT						71148076.00	0.00	71148076.00	132039251.00	0.00	132039251.00
				GRNT TOT						71148076.00	0.00	71148076.00	146121038.00	0.00	146121038.00
		0083	5054	03	789	05	00	24	Plan	0.00	0.00	0.00	10501000.00	0.00	10501000.00
				04	789	13	00	24	Plan	10034000.00	0.00	10034000.00	10034000.00	0.00	10034000.00
				MH TOT						10034000.00	0.00	10034000.00	20535000.00	0.00	20535000.00
				GRNT TOT						10034000.00	0.00	10034000.00	20535000.00	0.00	20535000.00
DIV TOT								81182076.00	0.00	132629012.00	166656038.00	0.00	385665666.00		
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	5786617.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5786617.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	168511.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	168511.00
			8782	00	102	01	01	xx	None	0.00	0.00	1068090.00	0.00	0.00	1068090.00
				MH TOT						0.00	0.00	1068090.00	0.00	0.00	1068090.00
				GRNT TOT						0.00	0.00	1068090.00	0.00	0.00	7023218.00
		0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	7893000.00	0.00	7893000.00
				04	337	03	32	29	Plan	0.00	0.00	0.00	1099321.00	0.00	1099321.00
				MH TOT						0.00	0.00	0.00	8992321.00	0.00	8992321.00
	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	574574.00	0.00	574574.00		
		MH TOT						0.00	0.00	0.00	574574.00	0.00	574574.00		
		GRNT TOT						0.00	0.00	0.00	9566895.00	0.00	9566895.00		
DIV TOT								0.00	0.00	1068090.00	9566895.00	0.00	16590113.00		
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	8113362.00	0.00	0.00	52421486.00
				MH TOT						0.00	0.00	8113362.00	0.00	0.00	52421486.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	286817.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	286817.00
				GRNT TOT						0.00	0.00	8113362.00	0.00	0.00	52708303.00
		0057	5054	04	101	04	21	24	Plan	0.00	0.00	0.00	5987823.00	0.00	5987823.00
				MH TOT						0.00	0.00	0.00	5987823.00	0.00	5987823.00
		GRNT TOT						0.00	0.00	0.00	5987823.00	0.00	5987823.00		
0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	585000.00	0.00	585000.00		
		04	337	03	32	29	Plan	1278598.00	0.00	1278598.00	1278598.00	0.00	1278598.00		
		MH TOT						1278598.00	0.00	1278598.00	1863598.00	0.00	1863598.00		
	5054	04	337	13	23	24	Plan	90750.00	0.00	90750.00	51724095.00	0.00	51724095.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8671	MH TOT								0.00	0.00	116905.00	0.00	0.00	129024.00	
			8782	00	102	01	01	xx	None				0.00	0.00	12000.00	0.00	0.00	12000.00
				MH TOT									0.00	0.00	12000.00	0.00	0.00	12000.00
				GRNT TOT									0.00	0.00	507905.00	0.00	0.00	1977693.00
		0055	4059	80	051	21	00	24	Plan				6029458.00	0.00	6029458.00	6029458.00	0.00	6029458.00
				MH TOT									6029458.00	0.00	6029458.00	6029458.00	0.00	6029458.00
				GRNT TOT									6029458.00	0.00	6029458.00	6029458.00	0.00	6029458.00
		0058	3054	04	337	03	01	29	Plan				3688276.00	0.00	3688276.00	4625719.00	0.00	4625719.00
				04	337	03	32	29	Plan				7305361.00	0.00	7305361.00	10101003.00	0.00	10101003.00
				MH TOT									10993637.00	0.00	10993637.00	14726722.00	0.00	14726722.00
			5054	04	337	13	23	24	Plan				4400626.00	0.00	4400626.00	5222493.00	0.00	5222493.00
				04	337	58	00	24	Plan				141107.00	0.00	141107.00	141107.00	0.00	141107.00
				03	799	03	00	37	Plan				-3281013.00	0.00	-3281013.00	-3281013.00	0.00	-3281013.00
				MH TOT									1260720.00	0.00	1260720.00	2082587.00	0.00	2082587.00
				GRNT TOT									12254357.00	0.00	12254357.00	16809309.00	0.00	16809309.00
				DIV TOT									18283815.00	0.00	18791720.00	22838767.00	0.00	24816460.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	666189.00	0.00	0.00	3520977.00	
				MH TOT									0.00	0.00	666189.00	0.00	0.00	3520977.00
				GRNT TOT									0.00	0.00	666189.00	0.00	0.00	3520977.00
		0058	3054	04	337	03	32	29	Plan				258580.00	0.00	258580.00	258580.00	0.00	258580.00
				MH TOT									258580.00	0.00	258580.00	258580.00	0.00	258580.00
			5054	04	337	13	23	24	Plan				4762993.00	0.00	4762993.00	4762993.00	0.00	4762993.00
				04	337	58	00	24	Plan				348988.00	0.00	348988.00	348988.00	0.00	348988.00
				03	799	03	00	37	Plan				-147136.00	0.00	-147136.00	-147136.00	0.00	-147136.00
				MH TOT									4964845.00	0.00	4964845.00	4964845.00	0.00	4964845.00
				GRNT TOT									5223425.00	0.00	5223425.00	5223425.00	0.00	5223425.00
		DIV TOT									5223425.00	0.00	5889614.00	5223425.00	0.00	8744402.00		
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14631770.00	0.00	0.00	19381002.00	
				MH TOT									0.00	0.00	14631770.00	0.00	0.00	19381002.00
			8782	00	102	01	01	xx	None				0.00	0.00	9700000.00	0.00	0.00	11140000.00
				MH TOT									0.00	0.00	9700000.00	0.00	0.00	11140000.00
				GRNT TOT									0.00	0.00	24331770.00	0.00	0.00	30521002.00
		0055	2216	01	700	05	00	29	Plan				665704.00	0.00	665704.00	665704.00	0.00	665704.00
				MH TOT									665704.00	0.00	665704.00	665704.00	0.00	665704.00
				GRNT TOT									665704.00	0.00	665704.00	665704.00	0.00	665704.00
		0058	3054	04	337	03	01	29	Plan				1610898.00	0.00	1610898.00	3298858.00	0.00	3298858.00
				04	337	03	32	29	Plan				11333735.00	0.00	11333735.00	15808366.00	0.00	15808366.00
				04	337	05	00	29	Plan				77761964.00	0.00	77761964.00	145182118.00	0.00	145182118.00
				MH TOT									90706597.00	0.00	90706597.00	164289342.00	0.00	164289342.00
			5054	04	337	13	23	24	Plan				22912412.00	0.00	22912412.00	22912412.00	0.00	22912412.00
				04	337	13	38	24	Plan				964000.00	0.00	964000.00	964000.00	0.00	964000.00
				04	337	15	00	24	Plan				481486.00	0.00	481486.00	481486.00	0.00	481486.00
				04	337	58	00	24	Plan				388893.00	0.00	388893.00	388893.00	0.00	388893.00
				04	337	64	00	24	Plan				7657395.00	0.00	7657395.00	7657395.00	0.00	7657395.00
				03	799	03	00	37	Plan				7885309.00	0.00	7885309.00	-32963629.00	0.00	-32963629.00
				03	799	04	04	37	Plan				0.00	0.00	0.00	-488305.00	0.00	-488305.00
				MH TOT									40289495.00	0.00	40289495.00	-1047748.00	0.00	-1047748.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28773007.00	0.00	0.00	54191139.00
				MH TOT							0.00	0.00	28773007.00	0.00	0.00	54191139.00
			8782	00	102	01	01	xx	None		0.00	0.00	2532000.00	0.00	0.00	10185510.00
				MH TOT							0.00	0.00	2532000.00	0.00	0.00	10185510.00
				GRNT TOT							0.00	0.00	31305007.00	0.00	0.00	64376649.00
		0055	2216	01	700	05	00	29	Plan		836573.00	0.00	836573.00	836573.00	0.00	836573.00
				MH TOT							836573.00	0.00	836573.00	836573.00	0.00	836573.00
				GRNT TOT							836573.00	0.00	836573.00	836573.00	0.00	836573.00
		0058	3054	04	337	03	01	29	Plan		1003796.00	0.00	1003796.00	1904800.00	0.00	1904800.00
				04	337	03	32	29	Plan		500328.00	0.00	500328.00	3099873.00	0.00	3099873.00
				04	337	05	00	29	Plan		17655755.00	0.00	17655755.00	22847093.00	0.00	22847093.00
				MH TOT							19159879.00	0.00	19159879.00	27851766.00	0.00	27851766.00
			5054	04	337	58	00	24	Plan		45597224.00	0.00	45597224.00	45597224.00	0.00	45597224.00
				03	799	03	00	37	Plan		603923.00	0.00	603923.00	4632591.00	0.00	4632591.00
				03	799	04	04	37	Plan		808536.00	0.00	808536.00	741694.00	0.00	741694.00
				MH TOT							47009683.00	0.00	47009683.00	50971509.00	0.00	50971509.00
				GRNT TOT							66169562.00	0.00	66169562.00	78823275.00	0.00	78823275.00
		DIV TOT								67006135.00	0.00	98311142.00	79659848.00	0.00	144036497.00	
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2585246.00	0.00	0.00	13352860.00
				MH TOT							0.00	0.00	2585246.00	0.00	0.00	13352860.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	22444.00	0.00	0.00	22444.00
				MH TOT							0.00	0.00	22444.00	0.00	0.00	22444.00
			8782	00	102	01	01	xx	None		0.00	0.00	14776040.00	0.00	0.00	31634079.00
				MH TOT							0.00	0.00	14776040.00	0.00	0.00	31634079.00
				GRNT TOT							0.00	0.00	17383730.00	0.00	0.00	45009383.00
		0055	4059	60	799	04	04	37	Plan		5800000.00	0.00	5800000.00	5800000.00	0.00	5800000.00
				MH TOT							5800000.00	0.00	5800000.00	5800000.00	0.00	5800000.00
				GRNT TOT							5800000.00	0.00	5800000.00	5800000.00	0.00	5800000.00
		DIV TOT								5800000.00	0.00	23183730.00	5800000.00	0.00	50809383.00	
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	850096.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	850096.00
			8658	00	101	19	02	xx	None		0.00	0.00	4448078.00	0.00	0.00	4448078.00
				MH TOT							0.00	0.00	4448078.00	0.00	0.00	4448078.00
			8782	00	102	01	01	xx	None		0.00	0.00	7000.00	0.00	0.00	7000.00
				MH TOT							0.00	0.00	7000.00	0.00	0.00	7000.00
				GRNT TOT							0.00	0.00	4455078.00	0.00	0.00	5305174.00
		DIV TOT								0.00	0.00	4455078.00	0.00	0.00	5305174.00	
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39912524.00	0.00	0.00	55688277.00
				MH TOT							0.00	0.00	39912524.00	0.00	0.00	55688277.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	35345.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	35345.00
			8782	00	102	01	01	xx	None		0.00	0.00	25537000.00	0.00	0.00	51547000.00
				MH TOT							0.00	0.00	25537000.00	0.00	0.00	51547000.00
				GRNT TOT							0.00	0.00	65449524.00	0.00	0.00	107270622.00
		0058	3054	04	337	03	01	29	Plan		1654796.00	0.00	1654796.00	1786819.00	0.00	1786819.00
				04	337	03	32	29	Plan		579556.00	0.00	579556.00	1528417.00	0.00	1528417.00
				04	337	05	00	29	Plan		39466986.00	0.00	39466986.00	42319221.00	0.00	42319221.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION:%

CATEGORY : PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2021					PROGRESSIVE UPTO - JUL 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
855	CONS DIV 1 VARANASI	0058	3054	MH TOT						41701338.00	0.00	41701338.00	45634457.00	0.00	45634457.00	
			5054	04	337	14	00	24	Plan		1175418.00	0.00	1175418.00	1175418.00	0.00	1175418.00
				04	337	58	00	24	Plan		2736589.00	0.00	2736589.00	2736589.00	0.00	2736589.00
				03	799	03	00	37	Plan		783211.00	0.00	783211.00	2577595.00	0.00	2577595.00
				03	799	04	04	37	Plan		-562.00	0.00	-562.00	-3788319.00	0.00	-3788319.00
				MH TOT						4694656.00	0.00	4694656.00	2701283.00	0.00	2701283.00	
				GRNT TOT						46395994.00	0.00	46395994.00	48335740.00	0.00	48335740.00	
			DIV TOT								46395994.00	0.00	111845518.00	48335740.00	0.00	155606362.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1397000.00	0.00	0.00	8589425.00
				MH TOT						0.00	0.00	1397000.00	0.00	0.00	8589425.00	
			8782	00	102	01	01	xx	None		0.00	0.00	7000000.00	0.00	0.00	13425836.00
				MH TOT						0.00	0.00	7000000.00	0.00	0.00	13425836.00	
				GRNT TOT						0.00	0.00	8397000.00	0.00	0.00	22015261.00	
		0057	5054	04	101	04	21	24	Plan		25640869.00	0.00	25640869.00	136343516.00	0.00	136343516.00
				MH TOT						25640869.00	0.00	25640869.00	136343516.00	0.00	136343516.00	
				GRNT TOT						25640869.00	0.00	25640869.00	136343516.00	0.00	136343516.00	
		0058	3054	04	337	03	01	29	Plan		18910.00	0.00	18910.00	3748802.00	0.00	3748802.00
				04	337	03	32	29	Plan		596683.00	0.00	596683.00	2476483.00	0.00	2476483.00
				MH TOT						615593.00	0.00	615593.00	6225285.00	0.00	6225285.00	
			5054	03	799	03	00	37	Plan		-331944.00	0.00	-331944.00	5868912.00	0.00	5868912.00
				03	799	04	04	37	Plan		5000000.00	0.00	5000000.00	-3103256.00	0.00	-3103256.00
				MH TOT						4668056.00	0.00	4668056.00	2765656.00	0.00	2765656.00	
				GRNT TOT						5283649.00	0.00	5283649.00	8990941.00	0.00	8990941.00	
			DIV TOT								30924518.00	0.00	39321518.00	145334457.00	0.00	167349718.00
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	609829.00	0.00	0.00	4503652.00
				MH TOT						0.00	0.00	609829.00	0.00	0.00	4503652.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48552.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	48552.00	
				GRNT TOT						0.00	0.00	609829.00	0.00	0.00	4552204.00	
		0058	3054	04	337	03	01	29	Plan		3031484.00	0.00	3031484.00	3911980.00	0.00	3911980.00
				04	337	03	32	29	Plan		5732196.00	0.00	5732196.00	8151656.00	0.00	8151656.00
				04	337	05	00	29	Plan		25321393.00	0.00	25321393.00	25321393.00	0.00	25321393.00
				MH TOT						34085073.00	0.00	34085073.00	37385029.00	0.00	37385029.00	
			5054	04	337	58	00	24	Plan		9736021.00	0.00	9736021.00	9736021.00	0.00	9736021.00
				04	337	96	00	24	Plan		8473101.00	0.00	8473101.00	8473101.00	0.00	8473101.00
				03	799	03	00	37	Plan		2167848.00	0.00	2167848.00	1891878.00	0.00	1891878.00
				03	799	04	04	37	Plan		2578097.00	0.00	2578097.00	-445889.00	0.00	-445889.00
				MH TOT						22955067.00	0.00	22955067.00	19655111.00	0.00	19655111.00	
				GRNT TOT						57040140.00	0.00	57040140.00	57040140.00	0.00	57040140.00	
			DIV TOT								57040140.00	0.00	57649969.00	57040140.00	0.00	61592344.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	260310402.00	0.00	0.00	436780441.00
				MH TOT						0.00	0.00	260310402.00	0.00	0.00	436780441.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	22726.00	0.00	0.00	41355.00
				MH TOT						0.00	0.00	22726.00	0.00	0.00	41355.00	
			8782	00	102	01	01	xx	None		0.00	0.00	658500000.00	0.00	0.00	658500000.00
				MH TOT						0.00	0.00	658500000.00	0.00	0.00	658500000.00	
				GRNT TOT						0.00	0.00	918833128.00	0.00	0.00	1095321796.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY: PWD

CATEGORY: PWD											CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
858	Construction Division 3, Varanasi	DIV TOT									0.00	0.00	918833128.00	0.00	0.00	1095321796.00
GRAND TOTAL:											11137383974.00	35399128.00	17895164852.00	21426832839.00	35399128.00	38734400945.00

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUL 2021

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2021	PROGRESSIVE UPTO JUL 2021
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	2269337.00	21265710.00
		8782	00	102	02	01	xx	NONE	10712178.00	14956526.00
		8782	00	102	02	02	xx	NONE	56777266.00	80605918.00
		DIV TOT:							69758781.00	116828154.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	145219.00	31579424.00
		8782	00	102	02	01	xx	NONE	5051711.00	16722907.00
		8782	00	102	02	02	xx	NONE	38625751.00	99895400.00
		DIV TOT:							43822681.00	148197731.00
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	6105979.00	6203045.00
		8782	00	102	02	01	xx	NONE	14097116.00	16302090.00
		8782	00	102	02	02	xx	NONE	35683867.00	47088817.00
		DIV TOT:							55886962.00	69593952.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	0.00	16285804.00
		8782	00	102	02	01	xx	NONE	0.00	6175509.00
		DIV TOT:							0.00	22461313.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	11640687.00	144608330.00
		8782	00	102	02	01	xx	NONE	34177978.00	69464176.00
		8782	00	102	02	02	xx	NONE	94341112.00	263532602.00
		DIV TOT:							140159777.00	477605108.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	25265631.00	139836481.00
		8782	00	102	02	01	xx	NONE	109022555.00	119538527.00
		8782	00	102	02	02	xx	NONE	32791447.00	52618466.00
		DIV TOT:							167079633.00	311993474.00
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	9179.00
		8782	00	102	02	02	xx	NONE	7224947.00	51385688.00
		DIV TOT:							7224947.00	51394867.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	1950000.00	2450000.00
		8782	00	102	02	01	xx	NONE	0.00	617996.00
		DIV TOT:							1950000.00	3067996.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	4243426.00	12531075.00
		8782	00	102	02	01	xx	NONE	25070028.00	28521453.00
		8782	00	102	02	02	xx	NONE	33755685.00	45328053.00
		DIV TOT:							63069139.00	86380581.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	15029248.00	79041158.00
		8782	00	102	02	01	xx	NONE	38325608.00	68373935.00
		8782	00	102	02	02	xx	NONE	54828770.00	70517300.00
		DIV TOT:							108183626.00	217932393.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	7501124.00	8347000.00
		8782	00	102	02	01	xx	NONE	88732255.00	120773212.00
		8782	00	102	02	02	xx	NONE	78574303.00	112685920.00
		DIV TOT:							174807682.00	241806132.00
035	E. & M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	7750445.00	37842453.00
		8782	00	102	02	01	xx	NONE	9357117.00	38793725.00
		DIV TOT:							17107562.00	76636178.00

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CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2021	PROGRESSIVE UPTO JUL 2021
036	NH DIV 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	125.00	125.00
		DIV TOT:							125.00	125.00
038	MECH DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	2428995.00
		8782	00	102	02	01	xx	NONE	254922.00	874075.00
		DIV TOT:							254922.00	3303070.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1983353.00	2380053.00
		8671	00	101	xx	xx	xx	NONE	5340.00	5340.00
		8782	00	102	02	01	xx	NONE	430400.00	3747156.00
		8782	00	102	02	02	xx	NONE	48715942.00	61498793.00
		DIV TOT:							51135035.00	67631342.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	299630.00	483781.00
		8782	00	102	02	01	xx	NONE	4041127.00	24109151.00
		8782	00	102	02	02	xx	NONE	88580418.00	155652946.00
		DIV TOT:							92921175.00	180245878.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	1747118.00	2709712.00
		8671	00	101	xx	xx	xx	NONE	0.00	984.00
		8782	00	102	02	01	xx	NONE	5535525.00	23808702.00
		8782	00	102	02	02	xx	NONE	25660228.00	294457693.00
		DIV TOT:							32942871.00	320977091.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	288502.00	1012481.00
		8782	00	102	02	01	xx	NONE	7158573.00	11034821.00
		8782	00	102	02	02	xx	NONE	966373.00	966373.00
		DIV TOT:							8413448.00	13013675.00
072	CONST DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	4887000.00	4887000.00
		DIV TOT:							4887000.00	4887000.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	431925.00	1908592.00
		8782	00	102	02	01	xx	NONE	5724250.00	18507606.00
		8782	00	102	02	02	xx	NONE	16725926.00	20003405.00
		DIV TOT:							22882101.00	40419603.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	2527910.00	3406073.00
		8782	00	102	02	01	xx	NONE	3771095.00	6521595.00
		8782	00	102	02	02	xx	NONE	49684756.00	65827715.00
		DIV TOT:							55983761.00	75755383.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	2891613.00	3519721.00
		8782	00	102	02	01	xx	NONE	62745.00	1563552.00
		DIV TOT:							2954358.00	5083273.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	8054544.00	8130330.00
		8782	00	102	02	01	xx	NONE	0.00	3509860.00
		8782	00	102	02	02	xx	NONE	178038772.00	180579727.00
		DIV TOT:							186093316.00	192219917.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	21551540.00	26439452.00
		8671	00	101	xx	xx	xx	NONE	100.00	100.00
		8782	00	102	02	01	xx	NONE	7601515.00	46655565.00
		8782	00	102	02	02	xx	NONE	135080196.00	135839910.00

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CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2021	PROGRESSIVE UPTO JUL 2021
083	CONST DIV - 5 PWD AZAMGARH	DIV TOT:							164233351.00	208935027.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	3731051.00	6156174.00
		8671	00	101	xx	xx	xx	NONE	0.00	210000.00
		8782	00	102	02	01	xx	NONE	3311274.00	13651617.00
		8782	00	102	02	02	xx	NONE	51612437.00	71881922.00
		DIV TOT:							58654762.00	91899713.00
088	CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	30306585.00	30407785.00
		8671	00	101	xx	xx	xx	NONE	20000.00	20000.00
		8782	00	102	02	02	xx	NONE	173730326.00	196512302.00
		DIV TOT:							204056911.00	226940087.00
090	CONST DIV 2 PWD BADAUN	8443	00	108	xx	xx	xx	NONE	2199068.00	3985349.00
		8782	00	102	02	01	xx	NONE	20680717.00	22750389.00
		8782	00	102	02	02	xx	NONE	32267780.00	35507081.00
		DIV TOT:							55147565.00	62242819.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	75000.00	6357544.00
		8782	00	102	02	01	xx	NONE	395275.00	19336521.00
		8782	00	102	02	02	xx	NONE	3113470.00	8219368.00
		DIV TOT:							3583745.00	33913433.00
094	Const DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	4033898.00	8222751.00
		8782	00	102	02	01	xx	NONE	0.00	25000.00
		8782	00	102	02	02	xx	NONE	81337843.00	162552742.00
		DIV TOT:							85371741.00	170800493.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	20279521.00	25775256.00
		8671	00	101	xx	xx	xx	NONE	91557.00	91557.00
		8782	00	102	02	01	xx	NONE	17923642.00	27548034.00
		8782	00	102	02	02	xx	NONE	33573040.00	95770350.00
		DIV TOT:							71867760.00	149185197.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	5800000.00	6133837.00
		8782	00	102	02	01	xx	NONE	773418.00	5286524.00
		8782	00	102	02	02	xx	NONE	3440170.00	3440170.00
		DIV TOT:							10013588.00	14860531.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	11829603.00	40303999.00
		8782	00	102	02	01	xx	NONE	6253787.00	23212287.00
		8782	00	102	02	02	xx	NONE	8612517.00	8612517.00
		DIV TOT:							26695907.00	72128803.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	3603500.00	168247900.00
		8782	00	102	02	01	xx	NONE	37186701.00	75073810.00
		8782	00	102	02	02	xx	NONE	28501778.00	31772368.00
		DIV TOT:							69291979.00	275094078.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	193952.00	393952.00
		8782	00	102	02	01	xx	NONE	5563629.00	9820190.00
		8782	00	102	02	02	xx	NONE	80240160.00	248066633.00
		DIV TOT:							85997741.00	258280775.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	2280226.00	59170303.00

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123	Construction Division Balrampur	8782	00	102	02	01	xx	NONE	9691332.00	88069844.00
		8782	00	102	02	02	xx	NONE	69179895.00	77322731.00
		DIV TOT:							81151453.00	224562878.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	2265340.00	14305190.00
		8782	00	102	02	01	xx	NONE	10417232.00	49854183.00
		8782	00	102	02	02	xx	NONE	100618661.00	252731640.00
		DIV TOT:							113301233.00	316891013.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	6739225.00	7097761.00
		8671	00	101	xx	xx	xx	NONE	26302.00	26302.00
		8782	00	102	02	01	xx	NONE	47991895.00	73696305.00
		8782	00	102	02	02	xx	NONE	150231519.00	151271520.00
		DIV TOT:							204988941.00	232091888.00
128	NATIONAL HIGHWAY DIV PWD BANDA	8782	00	102	02	01	xx	NONE	1849510.00	2323870.00
		DIV TOT:							1849510.00	2323870.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	2654715.00	2927005.00
		8782	00	102	02	01	xx	NONE	13188458.00	25029260.00
		8782	00	102	02	02	xx	NONE	55564527.00	56992915.00
		DIV TOT:							71407700.00	84949180.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	71533680.00	82596616.00
		8782	00	102	02	01	xx	NONE	43079300.00	57006829.00
		8782	00	102	02	02	xx	NONE	15989175.00	36935226.00
		DIV TOT:							130602155.00	176538671.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	49005545.00	49848705.00
		8671	00	101	xx	xx	xx	NONE	127057.00	127057.00
		8782	00	102	02	01	xx	NONE	21925119.00	39251883.00
		8782	00	102	02	02	xx	NONE	37703404.00	60286398.00
		DIV TOT:							108761125.00	149514043.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	12299744.00	16178303.00
		8782	00	102	02	01	xx	NONE	10074919.00	20415267.00
		8782	00	102	02	02	xx	NONE	39367625.00	42870043.00
		DIV TOT:							61742288.00	79463613.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	1955955.00	2131351.00
		8782	00	102	02	01	xx	NONE	5703917.00	89876472.00
		8782	00	102	02	02	xx	NONE	44656796.00	44656796.00
		DIV TOT:							52316668.00	136664619.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	1344762.00	8438549.00
		8782	00	102	02	01	xx	NONE	5013057.00	15091609.00
		DIV TOT:							6357819.00	23530158.00
146	N H (R C) DIV BAREILLY	0059	01	103	01	00	00	NONE	801139.00	974746.00
		8443	00	108	xx	xx	xx	NONE	151863.00	197486.00
		8782	00	102	02	01	xx	NONE	9268924.00	11152264.00
		DIV TOT:							10221926.00	12324496.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	10364782.00	20688847.00
		8782	00	102	02	01	xx	NONE	2211080.00	16060730.00

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150	CONST.DIV. BAREILLY	8782	00	102	02	02	xx	NONE	37251873.00	37251873.00
		DIV TOT:							49827735.00	74001450.00
151	CONS DIV 1 PWD BAREILLY	8443	00	108	xx	xx	xx	NONE	479534.00	479534.00
		8782	00	102	02	01	xx	NONE	414976.00	414976.00
		8782	00	102	02	02	xx	NONE	10620337.00	10801711.00
		DIV TOT:							11514847.00	11696221.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	44944220.00	51198697.00
		8671	00	101	xx	xx	xx	NONE	101705.00	101705.00
		8782	00	102	02	01	xx	NONE	29234536.00	106441434.00
		8782	00	102	02	02	xx	NONE	133039630.00	332708095.00
		DIV TOT:							207320091.00	490449931.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	27157370.00	71672839.00
		8782	00	102	02	01	xx	NONE	16630859.00	46191015.00
		8782	00	102	02	02	xx	NONE	87885669.00	285662742.00
		DIV TOT:							131673898.00	403526596.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	597326.00	6606552.00
		8671	00	101	xx	xx	xx	NONE	0.00	5000.00
		8782	00	102	02	01	xx	NONE	3388354.00	3558274.00
		8782	00	102	02	02	xx	NONE	13726060.00	13726060.00
		DIV TOT:							17711740.00	23895886.00
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	8280824.00	12752610.00
		8782	00	102	02	01	xx	NONE	5025604.00	17255065.00
		8782	00	102	02	02	xx	NONE	117196906.00	124030237.00
		DIV TOT:							130503334.00	154037912.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	17720084.00	25184084.00
		8782	00	102	02	01	xx	NONE	7334351.00	7334351.00
		8782	00	102	02	02	xx	NONE	70827449.00	70827449.00
		DIV TOT:							95881884.00	103345884.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	7232099.00	9354380.00
		8782	00	102	02	01	xx	NONE	2495003.00	8439206.00
		8782	00	102	02	02	xx	NONE	14909651.00	19588674.00
		DIV TOT:							24636753.00	37382260.00
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	3389694.00	13012225.00
		8782	00	102	02	01	xx	NONE	4595489.00	12818592.00
		8782	00	102	02	02	xx	NONE	39035499.00	96982285.00
		DIV TOT:							47020682.00	122813102.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	2116767.00	2130767.00
		8782	00	102	02	01	xx	NONE	29011021.00	31686969.00
		8782	00	102	02	02	xx	NONE	28280206.00	34759041.00
		DIV TOT:							59407994.00	68576777.00
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	8903943.00	11586909.00
		8671	00	101	xx	xx	xx	NONE	98044.00	98044.00
		8782	00	102	02	01	xx	NONE	25575511.00	39137430.00
		8782	00	102	02	02	xx	NONE	91487348.00	146340321.00

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211	PROV DIV CHANDAULI	DIV TOT:							126064846.00	197162704.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	2007456.00	30845380.00
		8782	00	102	02	01	xx	NONE	17948427.00	32547097.00
		8782	00	102	02	02	xx	NONE	29534514.00	44496174.00
		DIV TOT:							49490397.00	107888651.00
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	16000.00	8934548.00
		8671	00	101	xx	xx	xx	NONE	53376.00	53376.00
		8782	00	102	02	01	xx	NONE	25199731.00	32517870.00
		8782	00	102	02	02	xx	NONE	28471807.00	44557747.00
		DIV TOT:							53740914.00	86063541.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	1611746.00	2446299.00
		8782	00	102	02	01	xx	NONE	87395.00	8874800.00
		8782	00	102	02	02	xx	NONE	6745549.00	11248063.00
		DIV TOT:							8444690.00	22569162.00
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	12883705.00	15089770.00
		8782	00	102	02	01	xx	NONE	4076789.00	4076789.00
		8782	00	102	02	02	xx	NONE	160649313.00	191387665.00
		DIV TOT:							177609807.00	210554224.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	199814.00	2469745.00
		8782	00	102	02	01	xx	NONE	2488821.00	12076389.00
		8782	00	102	02	02	xx	NONE	53724000.00	53724000.00
		DIV TOT:							56412635.00	68270134.00
235	NATIONAL HIGHWAY DIV DEORIA	0059	01	103	01	00	00	NONE	532667.00	801075.00
		8443	00	108	xx	xx	xx	NONE	158532.00	262829.00
		8671	00	101	xx	xx	xx	NONE	18972.00	24372.00
		8782	00	102	02	01	xx	NONE	5998447.00	8900825.00
		DIV TOT:							6708618.00	9989101.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	270118.00	270118.00
		8782	00	102	02	01	xx	NONE	3268118.00	9144614.00
		8782	00	102	02	02	xx	NONE	10163391.00	14965940.00
		DIV TOT:							13701627.00	24380672.00
242	CONST DIV I PWD ETAH	8443	00	108	xx	xx	xx	NONE	2365138.00	2666986.00
		8782	00	102	02	01	xx	NONE	4091700.00	9200253.00
		8782	00	102	02	02	xx	NONE	4125144.00	8016932.00
		DIV TOT:							10581982.00	19884171.00
249	PROV DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	3452773.00	3452773.00
		8782	00	102	02	01	xx	NONE	404764.00	404764.00
		8782	00	102	02	02	xx	NONE	16962601.00	16962601.00
		DIV TOT:							20820138.00	20820138.00
253	NATIONAL HIGHWAY ETAWAH	0059	01	103	01	00	00	NONE	78617.00	820581.00
		8782	00	102	02	01	xx	NONE	873528.00	9117569.00
		DIV TOT:							952145.00	9938150.00
255	CONST.DIV.PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	373710.00	373710.00
		8782	00	102	02	01	xx	NONE	54089.00	317918.00

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255	CONST.DIV.PWD ETAWAH	8782	00	102	02	02	xx	NONE	23301965.00	28301965.00
		DIV TOT:							23729764.00	28993593.00
256	CONST.DIV 3 PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	532000.00	532000.00
		8782	00	102	02	02	xx	NONE	2706079.00	12976231.00
		DIV TOT:							3238079.00	13508231.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	8568379.00	13807379.00
		8782	00	102	02	01	xx	NONE	10479279.00	10701565.00
		8782	00	102	02	02	xx	NONE	8133642.00	13133642.00
		DIV TOT:							27181300.00	37642586.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	1818000.00
		8782	00	102	02	01	xx	NONE	0.00	4014232.00
		DIV TOT:							0.00	5832232.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	2918994.00	7665426.00
		8782	00	102	02	01	xx	NONE	8769153.00	20877893.00
		8782	00	102	02	02	xx	NONE	81369128.00	93448798.00
		DIV TOT:							93057275.00	121992117.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	18895469.00	23412042.00
		8671	00	101	xx	xx	xx	NONE	24790.00	24790.00
		8782	00	102	02	01	xx	NONE	11292906.00	17993632.00
		8782	00	102	02	02	xx	NONE	179381753.00	224147839.00
		DIV TOT:							209594918.00	265578303.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	9729431.00	14117521.00
		8782	00	102	02	01	xx	NONE	11769161.00	24342560.00
		8782	00	102	02	02	xx	NONE	257282.00	257282.00
		DIV TOT:							21755874.00	38717363.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	1292304.00	2023587.00
		8782	00	102	02	01	xx	NONE	1141484.00	8723832.00
		8782	00	102	02	02	xx	NONE	24849773.00	26791294.00
		DIV TOT:							27283561.00	37538713.00
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	796564.00	1006564.00
		8782	00	102	02	01	xx	NONE	566744.00	888159.00
		8782	00	102	02	02	xx	NONE	33244346.00	41068957.00
		DIV TOT:							34607654.00	42963680.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	33770088.00	178056841.00
		8671	00	101	xx	xx	xx	NONE	37391.00	37391.00
		8782	00	102	02	01	xx	NONE	30610770.00	37616761.00
		8782	00	102	02	02	xx	NONE	95938799.00	98009116.00
		DIV TOT:							160357048.00	313720109.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	1204346.00	76114850.00
		8782	00	102	02	01	xx	NONE	15631563.00	18704782.00
		8782	00	102	02	02	xx	NONE	4262956.00	4262956.00
		DIV TOT:							21098865.00	99082588.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	4536612.00	11811873.00
		8671	00	101	xx	xx	xx	NONE	13690.00	13690.00

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286	PROV DIV FIROZABAD	8782	00	102	02	01	xx	NONE	6454742.00	6454742.00
		8782	00	102	02	02	xx	NONE	56963941.00	345191817.00
		DIV TOT:							67968985.00	363472122.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	2418898.00	2560036.00
		8782	00	102	02	01	xx	NONE	910079.00	1178651.00
		8782	00	102	02	02	xx	NONE	61091435.00	83875351.00
		DIV TOT:							64420412.00	87614038.00
291	CONST DIV 2 PWD FIROZABAD	8443	00	108	xx	xx	xx	NONE	973484.00	1899348.00
		8782	00	102	02	01	xx	NONE	19825058.00	31845503.00
		8782	00	102	02	02	xx	NONE	341496.00	11179748.00
		DIV TOT:							21140038.00	44924599.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	1183664.00	22028353.00
		8782	00	102	02	01	xx	NONE	7137887.00	19508855.00
		8782	00	102	02	02	xx	NONE	6968986.00	52001612.00
		DIV TOT:							15290537.00	93538820.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	7923650.00	56820620.00
		8671	00	101	xx	xx	xx	NONE	98885.00	98885.00
		8782	00	102	02	01	xx	NONE	13682549.00	38489396.00
		8782	00	102	02	02	xx	NONE	71371253.00	72919438.00
		DIV TOT:							93076337.00	168328339.00
304	NATIONAL HIGHWAY DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	100.00
		8782	00	102	02	01	xx	NONE	0.00	659275.00
		DIV TOT:							0.00	659375.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	21881960.00	44501892.00
		8782	00	102	02	01	xx	NONE	2249709.00	2561498.00
		8782	00	102	02	02	xx	NONE	158873399.00	159901907.00
		DIV TOT:							183005068.00	206965297.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	2530231.00	15776292.00
		8782	00	102	02	01	xx	NONE	15541164.00	28176772.00
		8782	00	102	02	02	xx	NONE	14730813.00	72279081.00
		DIV TOT:							32802208.00	116232145.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	12897404.00	13618816.00
		8782	00	102	02	01	xx	NONE	11872715.00	16382534.00
		8782	00	102	02	02	xx	NONE	112218521.00	131889910.00
		DIV TOT:							136988640.00	161891260.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	6458195.00	91639959.00
		8671	00	101	xx	xx	xx	NONE	0.00	16807.00
		8782	00	102	02	01	xx	NONE	39406419.00	91561196.00
		8782	00	102	02	02	xx	NONE	50710793.00	94075245.00
		DIV TOT:							96575407.00	277293207.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	52229669.00	53859890.00
		8671	00	101	xx	xx	xx	NONE	28205.00	28205.00
		8782	00	102	02	01	xx	NONE	19326175.00	41131840.00
		8782	00	102	02	02	xx	NONE	79988834.00	89757764.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2021	PROGRESSIVE UPTO JUL 2021
321	PROV DIV GONDA	DIV TOT:							151572883.00	184777699.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	7176315.00	15342905.00
		8671	00	101	xx	xx	xx	NONE	90871.00	90871.00
		8782	00	102	02	01	xx	NONE	27569109.00	140060166.00
		8782	00	102	02	02	xx	NONE	416949489.00	786844040.00
		DIV TOT:							451785784.00	942337982.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	2201930.00	5623953.00
		8782	00	102	02	01	xx	NONE	609201.00	19439075.00
		8782	00	102	02	02	xx	NONE	49718029.00	77443195.00
		DIV TOT:							52529160.00	102506223.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	94230513.00	59979853.00
		8782	00	102	02	01	xx	NONE	6991821.00	82303435.00
		8782	00	102	02	02	xx	NONE	149874467.00	289616478.00
		DIV TOT:							251096801.00	431899766.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	28870230.00	86067085.00
		8782	00	102	02	01	xx	NONE	19530109.00	48732284.00
		8782	00	102	02	02	xx	NONE	240864217.00	328895140.00
		DIV TOT:							289264556.00	463694509.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1955888.00	6204488.00
		8671	00	101	xx	xx	xx	NONE	17350.00	17350.00
		8782	00	102	02	01	xx	NONE	5234046.00	18994332.00
		DIV TOT:							7207284.00	25216170.00
335	TY D C U (NH) 1 GORAKHPUR	0059	01	103	01	00	00	NONE	714684.00	896152.00
		8443	00	108	xx	xx	xx	NONE	609890.00	681093.00
		8443	00	108	xx	xx	xx	TE	0.00	-8000.00
		8782	00	102	02	01	xx	NONE	7697133.00	12213441.00
		DIV TOT:							9021707.00	13782686.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	55232500.00	70048345.00
		8782	00	102	02	01	xx	NONE	9294652.00	172161109.00
		8782	00	102	02	02	xx	NONE	68906975.00	124545550.00
		DIV TOT:							133434127.00	366755004.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	10100229.00	89211908.00
		8671	00	101	xx	xx	xx	NONE	82783.00	82783.00
		8782	00	102	02	01	xx	NONE	19451619.00	26088371.00
		8782	00	102	02	02	xx	NONE	49033854.00	70236357.00
		DIV TOT:							78668485.00	185619419.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	480004.00	12356248.00
		8782	00	102	02	01	xx	NONE	8073817.00	9185718.00
		8782	00	102	02	02	xx	NONE	31030123.00	33108391.00
		DIV TOT:							39583944.00	54650357.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	1219615.00	4275282.00
		8671	00	101	xx	xx	xx	NONE	20240.00	20240.00
		8782	00	102	02	01	xx	NONE	3483526.00	6949931.00
		8782	00	102	02	02	xx	NONE	50283266.00	56398858.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2021	PROGRESSIVE UPTO JUL 2021
346	PROV DIV HARDOI	DIV TOT:							55006647.00	67644311.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	10591570.00	30009519.00
		8671	00	101	xx	xx	xx	NONE	56960.00	56960.00
		8782	00	102	02	01	xx	NONE	4901195.00	15946329.00
		8782	00	102	02	02	xx	NONE	175386517.00	179080931.00
		DIV TOT:							190936242.00	225093739.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	3959697.00	10052326.00
		8671	00	101	xx	xx	xx	NONE	10000.00	10000.00
		8782	00	102	02	01	xx	NONE	6619338.00	11228970.00
		8782	00	102	02	02	xx	NONE	91485669.00	93018842.00
		DIV TOT:							102074704.00	114310138.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	11943496.00	13643504.00
		8782	00	102	02	01	xx	NONE	14207005.00	36338973.00
		DIV TOT:							26150501.00	49982477.00
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	1906580.00	3697912.00
		8782	00	102	02	01	xx	NONE	18884747.00	22713784.00
		DIV TOT:							20791327.00	26411696.00
369	CONST DIV I PWD ORAI	8782	00	102	02	01	xx	NONE	0.00	268500.00
		DIV TOT:							0.00	268500.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	38360436.00	66156628.00
		8671	00	101	xx	xx	xx	NONE	0.00	2434314.00
		8782	00	102	02	01	xx	NONE	25355390.00	55939254.00
		8782	00	102	02	02	xx	NONE	94259645.00	96602896.00
		DIV TOT:							157975471.00	221133092.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	247760.00	323334.00
		8671	00	101	xx	xx	xx	NONE	36928.00	36928.00
		8782	00	102	02	01	xx	NONE	2379958.00	4271779.00
		8782	00	102	02	02	xx	NONE	25195623.00	36962206.00
		DIV TOT:							27860269.00	41594247.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	6381201.00	31717481.00
		8782	00	102	02	01	xx	NONE	4235304.00	105179816.00
		8782	00	102	02	02	xx	NONE	10622258.00	126278591.00
		DIV TOT:							21238763.00	263175888.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	1413579.00	2151021.00
		8782	00	102	02	01	xx	NONE	1783384.00	4355620.00
		8782	00	102	02	02	xx	NONE	42797719.00	58222442.00
		DIV TOT:							45994682.00	64729083.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	40352279.00	54532812.00
		8671	00	101	xx	xx	xx	NONE	103878.00	103878.00
		8782	00	102	02	01	xx	NONE	25903074.00	59630026.00
		8782	00	102	02	02	xx	NONE	54934961.00	92846569.00
		DIV TOT:							121294192.00	207113285.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	35000.00	7794000.00
		8782	00	102	02	01	xx	NONE	1828262.00	2851693.00

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391	ELECT & MECH DIV JHANSI	DIV TOT:							1863262.00	10645693.00
392	NATIONAL HIGHWAY DN JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	1510000.00
		8782	00	102	02	01	xx	NONE	7531697.00	22096427.00
		DIV TOT:							7531697.00	23606427.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	2971159.00	22712798.00
		8782	00	102	02	01	xx	NONE	17640018.00	50250379.00
		8782	00	102	02	02	xx	NONE	20340129.00	64031032.00
		DIV TOT:							40951306.00	136994209.00
397	WORLD BANK DIV PWD JHANSI	8782	00	102	02	02	xx	NONE	843704.00	843704.00
		DIV TOT:							843704.00	843704.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	521113.00	7589113.00
		8782	00	102	02	02	xx	NONE	47299692.00	59214421.00
		DIV TOT:							47820805.00	66803534.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	539695.00	9337377.00
		8782	00	102	02	01	xx	NONE	1751628.00	6919382.00
		8782	00	102	02	02	xx	NONE	9732911.00	12611243.00
		DIV TOT:							12024234.00	28868002.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	47988801.00	50690923.00
		8782	00	102	02	01	xx	NONE	9917517.00	19362801.00
		8782	00	102	02	02	xx	NONE	5401052.00	57515375.00
		DIV TOT:							63307370.00	127569099.00
406	CONST DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	1333000.00	3925500.00
		8782	00	102	02	01	xx	NONE	1009856.00	7179874.00
		8782	00	102	02	02	xx	NONE	30299000.00	79911528.00
		DIV TOT:							32641856.00	91016902.00
408	CONST DIV I KANNAUJ	8443	00	108	xx	xx	xx	NONE	20000.00	2534267.00
		8782	00	102	02	01	xx	NONE	3175844.00	10193393.00
		8782	00	102	02	02	xx	NONE	2249139.00	45609123.00
		DIV TOT:							5444983.00	58336783.00
409	WORLD BANK DIVISION, PWD, KANPUR	8443	00	108	xx	xx	xx	NONE	3950632.00	7409017.00
		8782	00	102	02	02	xx	NONE	150531036.00	346884999.00
		DIV TOT:							154481668.00	354294016.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	8670.00	74652380.00
		8782	00	102	02	01	xx	NONE	24798053.00	29758699.00
		8782	00	102	02	02	xx	NONE	28897838.00	34420954.00
		DIV TOT:							53704561.00	138832033.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	10988625.00	59530987.00
		8782	00	102	02	01	xx	NONE	9257044.00	13421685.00
		8782	00	102	02	02	xx	NONE	51481822.00	52894188.00
		DIV TOT:							71727491.00	125846860.00
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	3214241.00	3786103.00
		8782	00	102	02	01	xx	NONE	1100794.00	13640763.00
		8782	00	102	02	02	xx	NONE	38855804.00	42011275.00
		DIV TOT:							43170839.00	59438141.00

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413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	5001639.00	5419639.00
		8782	00	102	02	01	xx	NONE	4813367.00	16183687.00
		8782	00	102	02	02	xx	NONE	46868436.00	52883864.00
		DIV TOT:							56683442.00	74487190.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	120000.00	2212102.00
		8671	00	101	xx	xx	xx	NONE	7552.00	19780.00
		8782	00	102	02	01	xx	NONE	1637402.00	3525069.00
		8782	00	102	02	02	xx	NONE	22439413.00	23840323.00
		DIV TOT:							24204367.00	29597274.00
418	National Highway Div PWD Kanpur	0059	01	103	01	00	00	NONE	356657.00	450590.00
		8782	00	102	02	01	xx	NONE	4010009.00	5053702.00
		DIV TOT:							4366666.00	5504292.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	1307893.00	1307893.00
		8671	00	101	xx	xx	xx	NONE	30800.00	30800.00
		8782	00	102	02	01	xx	NONE	0.00	1832572.00
		DIV TOT:							1338693.00	3171265.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	21166075.00	25520979.00
		8671	00	101	xx	xx	xx	NONE	12980.00	12980.00
		8782	00	102	02	01	xx	NONE	15284269.00	33422095.00
		8782	00	102	02	02	xx	NONE	32038573.00	35850734.00
		DIV TOT:							68501897.00	94806788.00
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	7281366.00	14634966.00
		8782	00	102	02	01	xx	NONE	12282220.00	12282220.00
		8782	00	102	02	02	xx	NONE	36995382.00	38378117.00
		DIV TOT:							56558968.00	65295303.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	3987078.00	5200678.00
		8671	00	101	xx	xx	xx	NONE	587151.00	587151.00
		8782	00	102	02	01	xx	NONE	17629041.00	20877382.00
		8782	00	102	02	02	xx	NONE	72773386.00	92196089.00
		DIV TOT:							94976656.00	118861300.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	199078781.00	199618781.00
		8782	00	102	02	01	xx	NONE	48786651.00	50728313.00
		8782	00	102	02	02	xx	NONE	27196558.00	28183904.00
		DIV TOT:							275061990.00	278530998.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	2786606.00	5882816.00
		8782	00	102	02	01	xx	NONE	1358777.00	20974124.00
		8782	00	102	02	02	xx	NONE	78968782.00	117800196.00
		DIV TOT:							83114165.00	144657136.00
437	N.H. Division PWD Lakhimpur Kheri	0059	01	103	01	00	00	NONE	309727.00	309727.00
		8782	00	102	02	01	xx	NONE	3441416.00	3441416.00
		DIV TOT:							3751143.00	3751143.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	8394955.00	23899317.00
		8671	00	101	xx	xx	xx	NONE	500.00	500.00
		8782	00	102	02	01	xx	NONE	1191939.00	6074011.00

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441	PROV DIV KUSHINAGAR	8782	00	102	02	02	xx	NONE	120195500.00	185618804.00
		DIV TOT:							129782894.00	215592632.00
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	9533770.00	13071289.00
		8782	00	102	02	01	xx	NONE	0.00	4518835.00
		8782	00	102	02	02	xx	NONE	145156685.00	228324020.00
		DIV TOT:							154690455.00	245914144.00
444	VAHYA SAHAYATIT PARIYOJNA PWD, KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	21685752.00	21685752.00
		8782	00	102	02	02	xx	NONE	157897023.00	157897023.00
		DIV TOT:							179582775.00	179582775.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	3314213.00	33192232.00
		8782	00	102	02	01	xx	NONE	30479011.00	56961288.00
		8782	00	102	02	02	xx	NONE	57182814.00	102661660.00
		DIV TOT:							90976038.00	192815180.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	5177779.00	7089685.00
		8782	00	102	02	01	xx	NONE	3201208.00	4739045.00
		8782	00	102	02	02	xx	NONE	0.00	2038324.00
		DIV TOT:							8378987.00	13867054.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	65832087.00	250591742.00
		8782	00	102	02	01	xx	NONE	30972001.00	152114453.00
		8782	00	102	02	02	xx	NONE	24173736.00	36316756.00
		DIV TOT:							120977824.00	439022951.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	50767740.00	82044981.00
		8782	00	102	02	01	xx	NONE	8773548.00	21783242.00
		8782	00	102	02	02	xx	NONE	18047851.00	40545071.00
		DIV TOT:							77589139.00	144373294.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	3206897.00	546381020.00
		8782	00	102	02	01	xx	NONE	84018845.00	1073371087.00
		8782	00	102	02	02	xx	NONE	1448836095.00	5016633220.00
		DIV TOT:							1536061837.00	6636385327.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	44794000.00	216622000.00
		8782	00	102	02	01	xx	NONE	33604337.00	99873859.00
		DIV TOT:							78398337.00	316495859.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	26615460.00	272312460.00
		8782	00	102	02	01	xx	NONE	28159406.00	100771571.00
		DIV TOT:							54774866.00	373084031.00
465	NH DIV LUCKNOW	0059	01	103	01	00	00	NONE	0.00	401284.00
		8443	00	108	xx	xx	xx	NONE	30975.00	125632.00
		8671	00	101	xx	xx	xx	NONE	0.00	2655.00
		8782	00	102	02	01	xx	NONE	0.00	4368828.00
		DIV TOT:							30975.00	4898399.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	11497960.00
		8782	00	102	02	01	xx	NONE	4372265.00	11832567.00
		DIV TOT:							4372265.00	23330527.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	1276212.00	37933571.00

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468	TY MECH DIV 2 LUCKNOW	8782	00	102	02	01	xx	NONE	5971796.00	6921105.00
		DIV TOT:							7248008.00	44854676.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	95900945.00
		8782	00	102	02	01	xx	NONE	13330169.00	27546619.00
		DIV TOT:							13330169.00	123447564.00
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	-12294710.00	61138564.00
		8671	00	101	xx	xx	xx	NONE	30702.00	30702.00
		8782	00	102	02	01	xx	NONE	41428592.00	104391620.00
		DIV TOT:							29164584.00	165560886.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	67600667.00	164758470.00
		8671	00	101	xx	xx	xx	NONE	21150.00	21150.00
		8782	00	102	02	01	xx	NONE	50961351.00	92637186.00
		DIV TOT:							118583168.00	257416806.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	17793036.00	91453601.00
		8782	00	102	02	01	xx	NONE	49067979.00	85715573.00
		DIV TOT:							66861015.00	177169174.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	37300198.00	84369198.00
		8782	00	102	02	01	xx	NONE	40759225.00	58251086.00
		DIV TOT:							78059423.00	142620284.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	163268.00	449500.00
		8782	00	102	02	01	xx	NONE	398672.00	726414.00
		DIV TOT:							561940.00	1175914.00
482	WORLD BANK DIV 1 PWD LUCKNOW	8782	00	102	02	02	xx	NONE	6628906.00	26537563.00
		DIV TOT:							6628906.00	26537563.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	763180091.00	1266316630.00
		8782	00	102	02	01	xx	NONE	234016585.00	1204810359.00
		8782	00	102	02	02	xx	NONE	34940382.00	34940382.00
		DIV TOT:							1032137058.00	2506067371.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	395400.00	30699675.00
		8671	00	101	xx	xx	xx	NONE	0.00	1054.00
		8782	00	102	02	01	xx	NONE	6126400.00	10161151.00
		8782	00	102	02	02	xx	NONE	8876353.00	11995583.00
		DIV TOT:							15398153.00	52857463.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	6727402.00	17916154.00
		8671	00	101	xx	xx	xx	NONE	28134.00	28134.00
		8782	00	102	02	01	xx	NONE	18290225.00	57365241.00
		8782	00	102	02	02	xx	NONE	23622328.00	25535987.00
		DIV TOT:							48668089.00	100845516.00
507	CONST DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	7464057.00	9163452.00
		8782	00	102	02	01	xx	NONE	13417515.00	31864577.00
		8782	00	102	02	02	xx	NONE	155885131.00	155885131.00
		DIV TOT:							176766703.00	196913160.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	48702924.00	168708819.00
		8782	00	102	02	01	xx	NONE	0.00	122962123.00

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509	CD-I (INDO NEPAL BORDER) Maharajganj	8782	00	102	02	02	xx	NONE	24771762.00	30030342.00
		DIV TOT:							73474686.00	321701284.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	277459.00	1276459.00
		8782	00	102	02	01	xx	NONE	6322766.00	8819792.00
		8782	00	102	02	02	xx	NONE	11914643.00	12591085.00
		DIV TOT:							18514868.00	22687336.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	196800.00	196800.00
		8782	00	102	02	01	xx	NONE	1181314.00	1246654.00
		8782	00	102	02	02	xx	NONE	7623141.00	7623141.00
		DIV TOT:							9001255.00	9066595.00
518	CONST DIV 3 PWD MAINPURII	8443	00	108	xx	xx	xx	NONE	1255355.00	1280355.00
		8782	00	102	02	01	xx	NONE	163287.00	1383601.00
		8782	00	102	02	02	xx	NONE	24170101.00	34162115.00
		DIV TOT:							25588743.00	36826071.00
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	673584.00	854645.00
		8782	00	102	02	01	xx	NONE	1274272.00	1274272.00
		8782	00	102	02	02	xx	NONE	17103856.00	21629569.00
		DIV TOT:							19051712.00	23758486.00
522	CONST DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	3001671.00	10506741.00
		8782	00	102	02	01	xx	NONE	8296338.00	12096363.00
		8782	00	102	02	02	xx	NONE	54452433.00	67851881.00
		DIV TOT:							65750442.00	90454985.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	7081656.00	29794392.00
		8782	00	102	02	01	xx	NONE	13947362.00	62072062.00
		8782	00	102	02	02	xx	NONE	111189681.00	234021068.00
		DIV TOT:							132218699.00	325887522.00
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	1131717.00	1243376.00
		8782	00	102	02	01	xx	NONE	19727286.00	27201201.00
		8782	00	102	02	02	xx	NONE	10923375.00	11377974.00
		DIV TOT:							31782378.00	39822551.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	648924.00	817924.00
		8782	00	102	02	01	xx	NONE	13693826.00	14059801.00
		8782	00	102	02	02	xx	NONE	45072562.00	47087716.00
		DIV TOT:							59415312.00	61965441.00
543	C.D., PWD, MAU	8443	00	108	xx	xx	xx	NONE	7486.00	3690884.00
		8782	00	102	02	01	xx	NONE	210935.00	52086668.00
		8782	00	102	02	02	xx	NONE	971416.00	971416.00
		DIV TOT:							1189837.00	56748968.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	12271188.00	21998589.00
		8671	00	101	xx	xx	xx	NONE	63367.00	63867.00
		8782	00	102	02	01	xx	NONE	3783380.00	3820559.00
		8782	00	102	02	02	xx	NONE	82236304.00	89815025.00
		DIV TOT:							98354239.00	115698040.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	13845465.00	27302272.00

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549	CONST DIV Building MEERUT	8782	00	102	02	01	xx	NONE	3104168.00	12789929.00
		8782	00	102	02	02	xx	NONE	19011392.00	39603205.00
		DIV TOT:							35961025.00	79695406.00
554	ELECT & MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	12379330.00	13796035.00
		8782	00	102	02	01	xx	NONE	4738390.00	8245227.00
		DIV TOT:							17117720.00	22041262.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	8730126.00	8870274.00
		8782	00	102	02	01	xx	NONE	2195196.00	7700345.00
		8782	00	102	02	02	xx	NONE	76084940.00	120236589.00
		DIV TOT:							87010262.00	136807208.00
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0059	01	103	01	00	00	NONE	43412.00	43412.00
		8443	00	108	xx	xx	xx	NONE	1000.00	1000.00
		8782	00	102	02	01	xx	NONE	482358.00	482358.00
		DIV TOT:							526770.00	526770.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	18778455.00	46675474.00
		8782	00	102	02	01	xx	NONE	10241449.00	26105297.00
		8782	00	102	02	02	xx	NONE	75179214.00	84869175.00
		DIV TOT:							104199118.00	157649946.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	7902099.00	24478671.00
		8782	00	102	02	01	xx	NONE	14940633.00	24126347.00
		8782	00	102	02	02	xx	NONE	58863597.00	140335956.00
		DIV TOT:							81706329.00	188940974.00
574	CONST DIV 1 MORADABAD	8443	00	108	xx	xx	xx	NONE	939910.00	24727946.00
		8782	00	102	02	01	xx	NONE	2698621.00	19024831.00
		8782	00	102	02	02	xx	NONE	12462725.00	20393719.00
		DIV TOT:							16101256.00	64146496.00
577	TY ELECT & MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	3230474.00	5648382.00
		8782	00	102	02	01	xx	NONE	20915770.00	20915770.00
		DIV TOT:							24146244.00	26564152.00
579	World Bank Division, Moradabad	8443	00	108	xx	xx	xx	NONE	0.00	39567943.00
		8782	00	102	02	02	xx	NONE	310921.00	206069834.00
		DIV TOT:							310921.00	245637777.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	6035777.00	16867016.00
		8782	00	102	02	01	xx	NONE	5675323.00	7878636.00
		8782	00	102	02	02	xx	NONE	19004360.00	54708216.00
		DIV TOT:							30715460.00	79453868.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	6655412.00	12843182.00
		8782	00	102	02	01	xx	NONE	10914476.00	24305746.00
		8782	00	102	02	02	xx	NONE	33695793.00	68666864.00
		DIV TOT:							51265681.00	105815792.00
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	34304668.00	34672333.00
		8671	00	101	xx	xx	xx	NONE	0.00	266765.00
		8782	00	102	02	01	xx	NONE	25191539.00	46077307.00
		8782	00	102	02	02	xx	NONE	32382958.00	36825077.00

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631	PROV DIV PILIBHIT	DIV TOT:							91879165.00	117841482.00
633	CONST DIV 1 PILIBHIT	8443	00	108	xx	xx	xx	NONE	824502.00	2940590.00
		8782	00	102	02	01	xx	NONE	1198713.00	5990518.00
		8782	00	102	02	02	xx	NONE	14432890.00	40200868.00
		DIV TOT:							16456105.00	49131976.00
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	190585.00	764348.00
		8782	00	102	02	01	xx	NONE	172889.00	622354.00
		8782	00	102	02	02	xx	NONE	47274037.00	57341066.00
		DIV TOT:							47637511.00	58727768.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	2317342.00	6384580.00
		8782	00	102	02	01	xx	NONE	58740548.00	97400881.00
		8782	00	102	02	02	xx	NONE	63975477.00	67811148.00
		DIV TOT:							125033367.00	171596609.00
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	897792.00	1043792.00
		8782	00	102	02	01	xx	NONE	18111471.00	23506801.00
		8782	00	102	02	02	xx	NONE	6495008.00	11613006.00
		DIV TOT:							25504271.00	36163599.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	1638936.00	18326628.00
		8782	00	102	02	01	xx	NONE	26419040.00	30427912.00
		8782	00	102	02	02	xx	NONE	38477739.00	166844384.00
		DIV TOT:							66535715.00	215598924.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	590258.00	12022812.00
		8782	00	102	02	01	xx	NONE	5175140.00	23346277.00
		8782	00	102	02	02	xx	NONE	38465767.00	41732601.00
		DIV TOT:							44231165.00	77101690.00
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	2649127.00	17428132.00
		8671	00	101	xx	xx	xx	NONE	90394.00	90394.00
		8782	00	102	02	01	xx	NONE	8666190.00	26695503.00
		8782	00	102	02	02	xx	NONE	59935523.00	60650628.00
		DIV TOT:							71341234.00	104864657.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	2202128.00	23250056.00
		8782	00	102	02	01	xx	NONE	22698420.00	48540200.00
		8782	00	102	02	02	xx	NONE	49346039.00	62177359.00
		DIV TOT:							74246587.00	133967615.00
681	PROV DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	2890732.00	20280747.00
		8671	00	101	xx	xx	xx	NONE	0.00	131199.00
		8782	00	102	02	01	xx	NONE	5075773.00	27172842.00
		8782	00	102	02	02	xx	NONE	43105737.00	107466176.00
		DIV TOT:							51072242.00	155050964.00
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	1619033.00	2332483.00
		8782	00	102	02	01	xx	NONE	0.00	417228.00
		8782	00	102	02	02	xx	NONE	34270080.00	56890783.00
		DIV TOT:							35889113.00	59640494.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	4968639.00	18693483.00

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702	PROV DIV SAHARANPUR	8782	00	102	02	01	xx	NONE	18581680.00	23041926.00
		8782	00	102	02	02	xx	NONE	29968919.00	69015591.00
		DIV TOT:							53519238.00	110751000.00
703	CONST DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	2272786.00	3358502.00
		8671	00	101	xx	xx	xx	NONE	44835.00	44835.00
		8782	00	102	02	01	xx	NONE	2190405.00	4601266.00
		8782	00	102	02	02	xx	NONE	33751884.00	47168194.00
		DIV TOT:							38259910.00	55172797.00
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	15347435.00	26515389.00
		8782	00	102	02	01	xx	NONE	5871868.00	7226490.00
		8782	00	102	02	02	xx	NONE	55511805.00	118512441.00
		DIV TOT:							76731108.00	152254320.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	1000000.00	2093459.00
		8782	00	102	02	01	xx	NONE	1875344.00	2386493.00
		DIV TOT:							2875344.00	4479952.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	25962575.00	33239466.00
		8671	00	101	xx	xx	xx	NONE	250205.00	250205.00
		8782	00	102	02	01	xx	NONE	8675891.00	10602421.00
		8782	00	102	02	02	xx	NONE	196106326.00	317289488.00
		DIV TOT:							230994997.00	361381580.00
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	1389831.00	49251239.00
		8782	00	102	02	01	xx	NONE	3986556.00	9472065.00
		8782	00	102	02	02	xx	NONE	47094577.00	54247779.00
		DIV TOT:							52470964.00	112971083.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	32750907.00	40853472.00
		8782	00	102	02	01	xx	NONE	22110525.00	180925722.00
		8782	00	102	02	02	xx	NONE	77767580.00	163886472.00
		DIV TOT:							132629012.00	385665666.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	1068090.00	1068090.00
		8782	00	102	02	01	xx	NONE	0.00	6567138.00
		8782	00	102	02	02	xx	NONE	0.00	8954885.00
		DIV TOT:							1068090.00	16590113.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	974031.00	4946840.00
		8671	00	101	xx	xx	xx	NONE	113537.00	113537.00
		8782	00	102	02	01	xx	NONE	6815158.00	49409512.00
		8782	00	102	02	02	xx	NONE	18678337.00	79555155.00
		DIV TOT:							26581063.00	134025044.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	97000000.00	181022992.00
		8782	00	102	02	01	xx	NONE	0.00	78185882.00
		8782	00	102	02	02	xx	NONE	23340787.00	24132304.00
		DIV TOT:							120340787.00	283341178.00
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	704000.00	889227.00
		8671	00	101	xx	xx	xx	NONE	132139.00	132139.00
		8782	00	102	02	01	xx	NONE	5963055.00	7792602.00

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741	PROV DIV SITAPUR	8782	00	102	02	02	xx	NONE	20537666.00	23255742.00
		DIV TOT:							27336860.00	32069710.00
742	CONST DIV 1 SITAPUR	8443	00	108	xx	xx	xx	NONE	195400.00	8918800.00
		8782	00	102	02	01	xx	NONE	4483584.00	5996840.00
		8782	00	102	02	02	xx	NONE	24560097.00	24560097.00
		DIV TOT:							29239081.00	39475737.00
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	229932.00	326932.00
		8782	00	102	02	01	xx	NONE	1218523.00	5257944.00
		8782	00	102	02	02	xx	NONE	16197954.00	16531461.00
		DIV TOT:							17646409.00	22116337.00
747	CONST DIV-3 World Bank SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	58905892.00
		8782	00	102	02	02	xx	NONE	1176948.00	370780623.00
		DIV TOT:							1176948.00	429686515.00
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	284775.00	9107775.00
		8782	00	102	02	01	xx	NONE	4294595.00	6864201.00
		8782	00	102	02	02	xx	NONE	47646915.00	59573884.00
		DIV TOT:							52226285.00	75545860.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	27339267.00	34534849.00
		8671	00	101	xx	xx	xx	NONE	0.00	500.00
		8782	00	102	02	01	xx	NONE	18337652.00	70984650.00
		8782	00	102	02	02	xx	NONE	14588507.00	56863021.00
		DIV TOT:							60265426.00	162383020.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	13284353.00	96418178.00
		8782	00	102	02	01	xx	NONE	10788389.00	23991895.00
		8782	00	102	02	02	xx	NONE	0.00	123800297.00
		DIV TOT:							24072742.00	244210370.00
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	69716670.00	99049186.00
		8782	00	102	02	01	xx	NONE	6980919.00	18458765.00
		8782	00	102	02	02	xx	NONE	11341829.00	40655570.00
		DIV TOT:							88039418.00	158163521.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	1868120.00	3886862.00
		8782	00	102	02	01	xx	NONE	11666025.00	53907130.00
		8782	00	102	02	02	xx	NONE	33505331.00	33505331.00
		DIV TOT:							47039476.00	91299323.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	3452044.00	4421027.00
		8782	00	102	02	01	xx	NONE	2535812.00	4980048.00
		8782	00	102	02	02	xx	NONE	49546590.00	63141601.00
		DIV TOT:							55534446.00	72542676.00
772	CONS DIV 2 ST. KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	3751912.00	4214015.00
		8782	00	102	02	01	xx	NONE	9390700.00	12810582.00
		8782	00	102	02	02	xx	NONE	67019768.00	71115144.00
		DIV TOT:							80162380.00	88139741.00
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	657617.00	28218628.00
		8782	00	102	02	01	xx	NONE	15453357.00	62296417.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUL 2021

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2021	PROGRESSIVE UPTO JUL 2021
776	P D GYANPUR ST RAVIDASNAGAR	8782	00	102	02	02	xx	NONE	41570477.00	58761884.00
		DIV TOT:							57681451.00	149276929.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	854888.00	9257923.00
		8782	00	102	02	01	xx	NONE	4622684.00	12935548.00
		8782	00	102	02	02	xx	NONE	56217838.00	65721239.00
		DIV TOT:							61695410.00	87914710.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	329415.00	37807656.00
		8782	00	102	02	01	xx	NONE	4829000.00	41857084.00
		8782	00	102	02	02	xx	NONE	33693529.00	162026711.00
		DIV TOT:							38851944.00	241691451.00
786	TY Div (NH) SULTANPUR	0059	01	103	01	00	00	NONE	127920.00	290033.00
		8782	00	102	02	01	xx	NONE	1421337.00	3222587.00
		DIV TOT:							1549257.00	3512620.00
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	8922061.00	78497901.00
		8782	00	102	02	01	xx	NONE	5687545.00	6050864.00
		8782	00	102	02	02	xx	NONE	191713627.00	340084711.00
		DIV TOT:							206323233.00	424633476.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	279436.00	286382.00
		8782	00	102	02	01	xx	NONE	379000.00	1829723.00
		8782	00	102	02	02	xx	NONE	18133284.00	22700355.00
		DIV TOT:							18791720.00	24816460.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	275074.00	275074.00
		8782	00	102	02	01	xx	NONE	661296.00	3516084.00
		8782	00	102	02	02	xx	NONE	4953244.00	4953244.00
		DIV TOT:							5889614.00	8744402.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	17339435.00	20928699.00
		8782	00	102	02	01	xx	NONE	8061789.00	10411357.00
		8782	00	102	02	02	xx	NONE	136802708.00	169298610.00
		DIV TOT:							162203932.00	200638666.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	1041799.00	2365185.00
		8782	00	102	02	01	xx	NONE	21205978.00	35687030.00
		8782	00	102	02	02	xx	NONE	81433780.00	100588304.00
		DIV TOT:							103681557.00	138640519.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	2922991.00	6900135.00
		8782	00	102	02	01	xx	NONE	1865116.00	43113778.00
		8782	00	102	02	02	xx	NONE	43752731.00	101060356.00
		DIV TOT:							48540838.00	151074269.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	8032008.00	25834519.00
		8782	00	102	02	01	xx	NONE	19896858.00	39942088.00
		8782	00	102	02	02	xx	NONE	70382276.00	78259890.00
		DIV TOT:							98311142.00	144036497.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	14811556.00	32263098.00
		8782	00	102	02	01	xx	NONE	8372174.00	18546285.00
		DIV TOT:							23183730.00	50809383.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUL 2021

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2021	PROGRESSIVE UPTO JUL 2021
850	N H DIV 1 VARANASI	0059	01	103	01	00	00	NONE	367273.00	367273.00
		8443	00	108	xx	xx	xx	NONE	413639.00	413639.00
		8782	00	102	02	01	xx	NONE	3674166.00	4524262.00
		DIV TOT:							4455078.00	5305174.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	33972261.00	60715629.00
		8671	00	101	xx	xx	xx	NONE	35345.00	35345.00
		8782	00	102	02	01	xx	NONE	32586293.00	47497626.00
		8782	00	102	02	02	xx	NONE	45251619.00	47357762.00
		DIV TOT:							111845518.00	155606362.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	7000000.00	22042358.00
		8782	00	102	02	01	xx	NONE	1347000.00	8349584.00
		8782	00	102	02	02	xx	NONE	30974518.00	136957776.00
		DIV TOT:							39321518.00	167349718.00
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	1289667.00	1480031.00
		8782	00	102	02	01	xx	NONE	0.00	3752011.00
		8782	00	102	02	02	xx	NONE	56360302.00	56360302.00
		DIV TOT:							57649969.00	61592344.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	666294727.00	670755990.00
		8782	00	102	02	01	xx	NONE	252538401.00	424565806.00
		DIV TOT:							918833128.00	1095321796.00
G. TOTAL:									17895164852.00	38734400945.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2021						PROGRESSIVE UPTO - JUL 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	TUBEWELL DIV AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	373000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	373000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	373000.00	
		0094	2701	62	101	03	03	29	Plan		15000.00	0.00	15000.00	1903574.00	0.00	1903574.00
				MH TOT						15000.00	0.00	15000.00	1903574.00	0.00	1903574.00	
			2702	03	102	03	00	29	Plan		0.00	0.00	0.00	196735.00	0.00	196735.00
				03	103	03	00	29	Plan		-118126.00	0.00	-118126.00	2970669.00	0.00	2970669.00
				MH TOT						-118126.00	0.00	-118126.00	3167404.00	0.00	3167404.00	
			4702	00	799	03	00	37	Plan		103126.00	0.00	103126.00	304015.00	0.00	304015.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	1682.00	0.00	1682.00
				MH TOT						103126.00	0.00	103126.00	305697.00	0.00	305697.00	
				GRNT TOT						0.00	0.00	0.00	5376675.00	0.00	5376675.00	
		DIV TOT						0.00	0.00	0.00	5376675.00	0.00	5749675.00			
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	92664.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	92664.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	92664.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	92664.00			
008	TAJ BARRAGE CD AGRA	0094	2700	07	101	03	01	29	Plan		0.00	0.00	0.00	2377058.00	0.00	2377058.00
				MH TOT						0.00	0.00	0.00	2377058.00	0.00	2377058.00	
			2701	62	101	03	01	29	Plan		0.00	0.00	0.00	272043.00	0.00	272043.00
				MH TOT						0.00	0.00	0.00	272043.00	0.00	272043.00	
			2702	03	101	03	01	29	Plan		0.00	0.00	0.00	2359936.00	0.00	2359936.00
				MH TOT						0.00	0.00	0.00	2359936.00	0.00	2359936.00	
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	1999929.00	0.00	1999929.00
				MH TOT						0.00	0.00	0.00	1999929.00	0.00	1999929.00	
				GRNT TOT						0.00	0.00	0.00	7008966.00	0.00	7008966.00	
		DIV TOT						0.00	0.00	0.00	7008966.00	0.00	7008966.00			
015	FLOOD DIVISION SRAVASTI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	871750.00	0.00	0.00	871750.00
				MH TOT						0.00	0.00	871750.00	0.00	0.00	871750.00	
				GRNT TOT						0.00	0.00	871750.00	0.00	0.00	871750.00	
		0094	2711	01	103	03	00	29	Plan		2914283.00	0.00	2914283.00	2914283.00	0.00	2914283.00
				03	103	03	00	29	Plan		138349.00	0.00	138349.00	138349.00	0.00	138349.00
				MH TOT						3052632.00	0.00	3052632.00	3052632.00	0.00	3052632.00	
			4700	80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		130000.00	0.00	130000.00	130000.00	0.00	130000.00
				MH TOT						130000.00	0.00	130000.00	130000.00	0.00	130000.00	
			4711	01	103	23	00	24	Plan		4563446.00	0.00	4563446.00	4563446.00	0.00	4563446.00
				MH TOT						4563446.00	0.00	4563446.00	4563446.00	0.00	4563446.00	
				GRNT TOT						7746078.00	0.00	7746078.00	7746078.00	0.00	7746078.00	
		DIV TOT						7746078.00	0.00	8617828.00	7746078.00	0.00	8617828.00			
016	SNK 6, Sravasti	0094	2711	01	103	03	00	29	Plan		999903.00	0.00	999903.00	999903.00	0.00	999903.00
				MH TOT						999903.00	0.00	999903.00	999903.00	0.00	999903.00	
			4700	17	051	01	01	24	Plan		14317382.00	0.00	14317382.00	47500000.00	0.00	47500000.00
				MH TOT						14317382.00	0.00	14317382.00	47500000.00	0.00	47500000.00	
				GRNT TOT						15317285.00	0.00	15317285.00	48499903.00	0.00	48499903.00	
		DIV TOT						15317285.00	0.00	15317285.00	48499903.00	0.00	48499903.00			
021	TUBEWELL DIV I	0094	2702	03	103	03	00	29	Plan		695348.00	0.00	695348.00	4961744.00	0.00	4961744.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
021	TUBEWELL DIV I ALIGARH	0094	2702	MH TOT						695348.00	0.00	695348.00	4961744.00	0.00	4961744.00
			4702	00	799	03	00	37	Plan	-695348.00	0.00	-695348.00	1563200.00	0.00	1563200.00
				MH TOT						-695348.00	0.00	-695348.00	1563200.00	0.00	1563200.00
				GRNT TOT						0.00	0.00	0.00	6524944.00	0.00	6524944.00
DIV TOT										0.00	0.00	0.00	6524944.00	0.00	6524944.00
022	TUBEWELL DIV 2 ALIGARH	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	769137.00	0.00	0.00	769137.00
				MH TOT						0.00	0.00	769137.00	0.00	0.00	769137.00
				GRNT TOT						0.00	0.00	769137.00	0.00	0.00	769137.00
		0094	2702	03	103	03	00	29	Plan	0.00	0.00	0.00	3111715.00	0.00	3111715.00
				MH TOT						0.00	0.00	0.00	3111715.00	0.00	3111715.00
			4702	00	799	03	00	37	Plan	0.00	0.00	0.00	1696794.00	0.00	1696794.00
				00	799	04	04	37	Plan	0.00	0.00	0.00	-313584.00	0.00	-313584.00
		MH TOT						0.00	0.00	0.00	1383210.00	0.00	1383210.00		
		GRNT TOT						0.00	0.00	0.00	4494925.00	0.00	4494925.00		
DIV TOT										0.00	0.00	769137.00	4494925.00	0.00	5264062.00
025	DRAINAGE DIV ALIGARH	0094	2711	03	103	04	00	29	Plan	0.00	0.00	0.00	4000000.00	0.00	4000000.00
				MH TOT						0.00	0.00	0.00	4000000.00	0.00	4000000.00
				GRNT TOT						0.00	0.00	0.00	4000000.00	0.00	4000000.00
DIV TOT										0.00	0.00	0.00	4000000.00	0.00	4000000.00
030	MGCC 12 ALIGARH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	91231.00	0.00	0.00	91231.00
				MH TOT						0.00	0.00	91231.00	0.00	0.00	91231.00
				GRNT TOT						0.00	0.00	91231.00	0.00	0.00	91231.00
		0094	2700	13	101	03	01	29	Plan	0.00	0.00	0.00	1491962.00	0.00	1491962.00
				13	101	03	04	29	Plan	13301593.00	0.00	13301593.00	13301593.00	0.00	13301593.00
				MH TOT						13301593.00	0.00	13301593.00	14793555.00	0.00	14793555.00
			4700	22	051	01	01	24	Plan	6007967.00	0.00	6007967.00	11903935.00	0.00	11903935.00
				22	051	01	01	60	Plan	6012482.00	0.00	6012482.00	28195094.00	0.00	28195094.00
				80	799	03	00	37	Plan	1434342.00	0.00	1434342.00	1886849.00	0.00	1886849.00
				80	799	04	04	37	Plan	-8459302.00	0.00	-8459302.00	-9695162.00	0.00	-9695162.00
		MH TOT						4995489.00	0.00	4995489.00	32290716.00	0.00	32290716.00		
		GRNT TOT						18297082.00	0.00	18297082.00	47084271.00	0.00	47084271.00		
DIV TOT										18297082.00	0.00	18388313.00	47084271.00	0.00	47175502.00
032	NARORA LGC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1725851.00	0.00	0.00	2646878.00
				MH TOT						0.00	0.00	1725851.00	0.00	0.00	2646878.00
				GRNT TOT						0.00	0.00	1725851.00	0.00	0.00	2646878.00
		0094	2700	05	101	03	01	29	Plan	0.00	0.00	0.00	3999043.00	0.00	3999043.00
				80	799	04	04	37	Plan	400000.00	0.00	400000.00	400000.00	0.00	400000.00
				MH TOT						400000.00	0.00	400000.00	4399043.00	0.00	4399043.00
			2711	01	103	03	00	29	Plan	0.00	0.00	0.00	7499001.00	0.00	7499001.00
				03	103	03	00	29	Plan	0.00	0.00	0.00	2999970.00	0.00	2999970.00
				MH TOT						0.00	0.00	0.00	10498971.00	0.00	10498971.00
			4700	32	051	97	02	24	Plan	11960000.00	0.00	11960000.00	11960000.00	0.00	11960000.00
		MH TOT						11960000.00	0.00	11960000.00	11960000.00	0.00	11960000.00		
		GRNT TOT						12000000.00	0.00	12000000.00	134498014.00	0.00	134498014.00		
DIV TOT										12000000.00	0.00	121725851.00	134498014.00	0.00	137144892.00
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	36037281.00	0.00	0.00	36037281.00
				MH TOT						0.00	0.00	36037281.00	0.00	0.00	36037281.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2021						PROGRESSIVE UPTO - JUL 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
033	ALIGARH GC DIV ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	40000.00	0.00	0.00	90000.00
				MH TOT						0.00	0.00	40000.00	0.00	0.00	90000.00	
				GRNT TOT						0.00	0.00	36077281.00	0.00	0.00	36127281.00	
		DIV TOT								0.00	0.00	36077281.00	0.00	0.00	36127281.00	
052	TUBEWELL DIV I ALLAHABAD	0094	2702	03	103	03	00	29	Plan		595696.00	0.00	595696.00	5438416.00	0.00	5438416.00
				MH TOT						595696.00	0.00	595696.00	5438416.00	0.00	5438416.00	
			4702	00	799	03	00	37	Plan		-548170.00	0.00	-548170.00	451935.00	0.00	451935.00
				00	799	04	04	37	Plan		-47526.00	0.00	-47526.00	-176406.00	0.00	-176406.00
				MH TOT						-595696.00	0.00	-595696.00	275529.00	0.00	275529.00	
				GRNT TOT						0.00	0.00	0.00	5713945.00	0.00	5713945.00	
		DIV TOT								0.00	0.00	0.00	5713945.00	0.00	5713945.00	
053	TUBEWELL DIV 2 ALLAHABAD	0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	8584948.00	0.00	8584948.00
				MH TOT						0.00	0.00	0.00	8584948.00	0.00	8584948.00	
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-112460.00	0.00	-112460.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	112460.00	0.00	112460.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	8584948.00	0.00	8584948.00	
		DIV TOT								0.00	0.00	0.00	8584948.00	0.00	8584948.00	
054	TUBEWELL DIV 3 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30966.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	30966.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	30966.00	
		0094	2702	03	103	03	00	29	Plan		1210479.30	0.00	1210479.30	3418379.40	0.00	3418379.40
				MH TOT						1210479.30	0.00	1210479.30	3418379.40	0.00	3418379.40	
			4702	00	799	03	00	37	Plan		745590.70	0.00	745590.70	3070638.60	0.00	3070638.60
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						745590.70	0.00	745590.70	3070638.60	0.00	3070638.60	
				GRNT TOT						1956070.00	0.00	1956070.00	6489018.00	0.00	6489018.00	
		DIV TOT								1956070.00	0.00	1956070.00	6489018.00	0.00	6519984.00	
057	BAN SAGAR CCD 1 ALLAHABAD	0094	2701	66	101	03	01	29	Plan		131668.00	0.00	131668.00	631604.00	0.00	631604.00
				MH TOT						131668.00	0.00	131668.00	631604.00	0.00	631604.00	
				GRNT TOT						131668.00	0.00	131668.00	631604.00	0.00	631604.00	
		DIV TOT								131668.00	0.00	131668.00	631604.00	0.00	631604.00	
058	QUALITY CONTROL ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	240.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	240.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	240.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	240.00	
060	MIN LIFT CANAL ALLAHABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	220200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	220200.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	220200.00	
		0094	2702	03	102	03	00	29	Plan		39073.00	0.00	39073.00	6098659.00	0.00	6098659.00
				MH TOT						39073.00	0.00	39073.00	6098659.00	0.00	6098659.00	
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	40263.00	0.00	40263.00
				00	799	04	04	37	Plan		-39073.00	0.00	-39073.00	0.00	0.00	0.00
				MH TOT						-39073.00	0.00	-39073.00	40263.00	0.00	40263.00	
				GRNT TOT						0.00	0.00	0.00	6138922.00	0.00	6138922.00	
		DIV TOT								0.00	0.00	0.00	6138922.00	0.00	6359122.00	
061	LIFT IRRI DIV	0094	2701	26	101	03	03	29	Plan		1214432.00	0.00	1214432.00	1214432.00	0.00	1214432.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
061	LIFT IRRI DIV ALLAHABAD	0094	2701	32	101	03	03	29	Plan		1494468.00	0.00	1494468.00	1494468.00	0.00	1494468.00
					MH TOT					2708900.00	0.00	2708900.00	2708900.00	0.00	2708900.00	
								GRNT TOT		2708900.00	0.00	2708900.00	2708900.00	0.00	2708900.00	
		DIV TOT								2708900.00	0.00	2708900.00	2708900.00	0.00	2708900.00	
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5068376.00
					MH TOT					0.00	0.00	0.00	0.00	0.00	5068376.00	
								GRNT TOT		0.00	0.00	0.00	0.00	0.00	5068376.00	
		0094	4701	80	799	03	00	37	Plan		-3000.00	0.00	-3000.00	-34500.00	0.00	-34500.00
					MH TOT					-210000.00	0.00	-210000.00	-427000.00	0.00	-427000.00	
								GRNT TOT		-213000.00	0.00	-213000.00	-461500.00	0.00	-461500.00	
					MH TOT					213000.00	0.00	213000.00	461500.00	0.00	461500.00	
								GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00	5068376.00
		DIV TOT								0.00	0.00	0.00	0.00	0.00	5068376.00	
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7104361.00	0.00	0.00	11284921.00
					MH TOT					0.00	0.00	7104361.00	0.00	0.00	11284921.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	59909.00	
					MH TOT					0.00	0.00	0.00	0.00	0.00	59909.00	
		8782	00	102	01	03	xx	None		0.00	0.00	770079.00	0.00	0.00	4341779.00	
					MH TOT					0.00	0.00	770079.00	0.00	0.00	4341779.00	
								GRNT TOT		0.00	0.00	7874440.00	0.00	0.00	15686609.00	
		0094	4701	80	799	03	00	37	Plan		3503622.00	0.00	3503622.00	5421214.00	0.00	5421214.00
					MH TOT					963441.00	0.00	963441.00	4473352.00	0.00	4473352.00	
					MH TOT					-3444943.00	0.00	-3444943.00	131265.00	0.00	131265.00	
					MH TOT					1022120.00	0.00	1022120.00	10025831.00	0.00	10025831.00	
						GRNT TOT		1022120.00	0.00	1022120.00	10025831.00	0.00	10025831.00			
DIV TOT								1022120.00	0.00	8896560.00	10025831.00	0.00	25712440.00			
065	SSK 39 ALLAHABAD	0094	2700	09	101	03	01	29	Plan		1156830.00	0.00	1156830.00	1156830.00	0.00	1156830.00
					MH TOT					1156830.00	0.00	1156830.00	1156830.00	0.00	1156830.00	
		2711	03	103	03	00	29	Plan		2000000.00	0.00	2000000.00	2000000.00	0.00	2000000.00	
					MH TOT					2000000.00	0.00	2000000.00	2000000.00	0.00	2000000.00	
		4700	80	799	03	00	37	Plan		-7000.00	0.00	-7000.00	-7000.00	0.00	-7000.00	
					MH TOT					50000.00	0.00	50000.00	50000.00	0.00	50000.00	
								GRNT TOT		43000.00	0.00	43000.00	43000.00	0.00	43000.00	
								GRNT TOT		3199830.00	0.00	3199830.00	3199830.00	0.00	3199830.00	
DIV TOT								3199830.00	0.00	3199830.00	3199830.00	0.00	3199830.00			
067	BELAN CANAL DIV ALLAHABAD	0094	2701	06	101	03	01	29	Plan		0.00	0.00	0.00	5424944.00	0.00	5424944.00
					MH TOT					0.00	0.00	0.00	5424944.00	0.00	5424944.00	
								GRNT TOT		0.00	0.00	0.00	5424944.00	0.00	5424944.00	
DIV TOT								0.00	0.00	0.00	5424944.00	0.00	5424944.00			
068	BAGLA CANAL DIV ALLAHABAD	0094	2701	32	101	03	01	29	Plan		1621895.00	0.00	1621895.00	1621895.00	0.00	1621895.00
					MH TOT					1621895.00	0.00	1621895.00	1621895.00	0.00	1621895.00	
								GRNT TOT		1621895.00	0.00	1621895.00	1621895.00	0.00	1621895.00	
DIV TOT								1621895.00	0.00	1621895.00	1621895.00	0.00	1621895.00			
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	461631.00	0.00	0.00	1054452.00
					MH TOT					0.00	0.00	461631.00	0.00	0.00	1054452.00	
								GRNT TOT		0.00	0.00	461631.00	0.00	0.00	1054452.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
101	IRRI DIV TANDA AMBEDKARNAGAR	0094	2701	25	101	03	01	29	Plan		2290396.00	0.00	2290396.00	2290396.00	0.00	2290396.00
		MH TOT									2290396.00	0.00	2290396.00	2290396.00	0.00	2290396.00
		2711	03	103	03	00	29	Plan		784361.00	0.00	784361.00	784361.00	0.00	784361.00	
		MH TOT									784361.00	0.00	784361.00	784361.00	0.00	784361.00
		GRNT TOT									3074757.00	0.00	3074757.00	3074757.00	0.00	3074757.00
DIV TOT								3074757.00	0.00	3536388.00	3074757.00	0.00	4129209.00			
102	TUBEWELL DIV AMBEDKAR NAGAR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	369900.00	0.00	0.00	369900.00
		MH TOT									0.00	0.00	369900.00	0.00	0.00	369900.00
		GRNT TOT									0.00	0.00	369900.00	0.00	0.00	369900.00
		0094	2702	03	103	03	00	29	Plan		1680370.00	0.00	1680370.00	4946384.00	0.00	4946384.00
		MH TOT									1680370.00	0.00	1680370.00	4946384.00	0.00	4946384.00
		4702	00	799	03	00	37	Plan		379286.00	0.00	379286.00	1338947.00	0.00	1338947.00	
		MH TOT									39500.00	0.00	39500.00	33743.00	0.00	33743.00
GRNT TOT									418786.00	0.00	418786.00	1372690.00	0.00	1372690.00		
DIV TOT								2099156.00	0.00	2099156.00	6319074.00	0.00	6319074.00			
DIV TOT								2099156.00	0.00	2469056.00	6319074.00	0.00	6688974.00			
106	TUBEWELL DIV AURIYA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	406900.00
		MH TOT									0.00	0.00	0.00	0.00	0.00	406900.00
		GRNT TOT									0.00	0.00	0.00	0.00	0.00	406900.00
		0094	2702	03	103	03	00	29	Plan		800049.00	0.00	800049.00	1531731.00	0.00	1531731.00
		MH TOT									800049.00	0.00	800049.00	1531731.00	0.00	1531731.00
		4702	00	799	03	00	37	Plan		804571.00	0.00	804571.00	72889.00	0.00	72889.00	
MH TOT									804571.00	0.00	804571.00	72889.00	0.00	72889.00		
GRNT TOT									1604620.00	0.00	1604620.00	1604620.00	0.00	1604620.00		
DIV TOT								1604620.00	0.00	1604620.00	1604620.00	0.00	2011520.00			
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9798880.00	0.00	0.00	9798880.00
		MH TOT									0.00	0.00	9798880.00	0.00	0.00	9798880.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	41100.00	
		MH TOT									0.00	0.00	0.00	0.00	0.00	41100.00
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	23727463.00	
		MH TOT									0.00	0.00	0.00	0.00	0.00	23727463.00
		GRNT TOT									0.00	0.00	9798880.00	0.00	0.00	33567443.00
		0094	2700	05	101	03	01	29	Plan		0.00	0.00	0.00	1558870.00	0.00	1558870.00
		MH TOT									0.00	0.00	0.00	1558870.00	0.00	1558870.00
		2711	03	103	03	00	29	Plan		0.00	0.00	0.00	999924.00	0.00	999924.00	
MH TOT									0.00	0.00	0.00	999924.00	0.00	999924.00		
GRNT TOT									0.00	0.00	0.00	2558794.00	0.00	2558794.00		
DIV TOT								0.00	0.00	9798880.00	2558794.00	0.00	36126237.00			
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	65718.00	0.00	0.00	300282.00
		MH TOT									0.00	0.00	65718.00	0.00	0.00	300282.00
		GRNT TOT									0.00	0.00	65718.00	0.00	0.00	300282.00
		0094	2702	03	103	03	00	29	Plan		2205136.00	0.00	2205136.00	6476720.00	0.00	6476720.00
		MH TOT									2205136.00	0.00	2205136.00	6476720.00	0.00	6476720.00
		4702	00	799	03	00	37	Plan		32955.00	0.00	32955.00	387280.00	0.00	387280.00	
MH TOT									0.00	0.00	0.00	500000.00	0.00	500000.00		
GRNT TOT									32955.00	0.00	32955.00	887280.00	0.00	887280.00		
DIV TOT								2238091.00	0.00	2238091.00	7364000.00	0.00	7364000.00			

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
112	TUBEWELL DIV AZAMGARH	DIV TOT									2238091.00	0.00	2303809.00	7364000.00	0.00	7664282.00
114	FLOOD DIV AZAMGARH	0094	2711	01	103	03	00	29	Plan		8691756.00	0.00	8691756.00	8691756.00	0.00	8691756.00
				03	103	03	00	29	Plan		11619725.00	0.00	11619725.00	11811136.00	0.00	11811136.00
				MH TOT							20311481.00	0.00	20311481.00	20502892.00	0.00	20502892.00
		4711	03	799	03	00	37	Plan			1307588.00	0.00	1307588.00	1307588.00	0.00	1307588.00
				MH TOT							1307588.00	0.00	1307588.00	1307588.00	0.00	1307588.00
									GRNT TOT		21619069.00	0.00	21619069.00	21810480.00	0.00	21810480.00
		DIV TOT									21619069.00	0.00	21619069.00	21810480.00	0.00	21810480.00
115	SSK 23 AZAMGARH	0094	2700	09	101	03	01	29	Plan		748675.00	0.00	748675.00	748675.00	0.00	748675.00
				MH TOT							748675.00	0.00	748675.00	748675.00	0.00	748675.00
		2711	03	103	03	00	29	Plan			1786040.00	0.00	1786040.00	1786040.00	0.00	1786040.00
				MH TOT							1786040.00	0.00	1786040.00	1786040.00	0.00	1786040.00
									GRNT TOT		2534715.00	0.00	2534715.00	2534715.00	0.00	2534715.00
		DIV TOT									2534715.00	0.00	2534715.00	2534715.00	0.00	2534715.00
116	SSK 32 AZAMGARH	0094	2700	09	101	03	01	29	Plan		1072273.00	0.00	1072273.00	1072273.00	0.00	1072273.00
				MH TOT							1072273.00	0.00	1072273.00	1072273.00	0.00	1072273.00
		2711	03	103	03	00	29	Plan			1578137.00	0.00	1578137.00	1578137.00	0.00	1578137.00
				MH TOT							1578137.00	0.00	1578137.00	1578137.00	0.00	1578137.00
									GRNT TOT		2650410.00	0.00	2650410.00	2650410.00	0.00	2650410.00
		DIV TOT									2650410.00	0.00	2650410.00	2650410.00	0.00	2650410.00
126	TUBEWELL DIV I BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	115775.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	115775.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	115775.00
		0094	2702	03	102	03	00	29	Plan		326550.00	0.00	326550.00	326550.00	0.00	326550.00
				03	103	03	00	29	Plan		1208564.00	0.00	1208564.00	3789575.00	0.00	3789575.00
				MH TOT							1535114.00	0.00	1535114.00	4116125.00	0.00	4116125.00
		4702	00	799	03	00	37	Plan			-663718.00	0.00	-663718.00	-1164452.00	0.00	-1164452.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	300000.00	0.00	300000.00
				MH TOT							-663718.00	0.00	-663718.00	-864452.00	0.00	-864452.00
									GRNT TOT		871396.00	0.00	871396.00	3251673.00	0.00	3251673.00
		DIV TOT									871396.00	0.00	871396.00	3251673.00	0.00	3367448.00
127	TUBEWELL DIV II BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8649.00	0.00	0.00	8649.00
				MH TOT							0.00	0.00	8649.00	0.00	0.00	8649.00
									GRNT TOT		0.00	0.00	8649.00	0.00	0.00	8649.00
		0094	2702	03	103	03	00	29	Plan		1040999.00	0.00	1040999.00	3933900.00	0.00	3933900.00
				MH TOT							1040999.00	0.00	1040999.00	3933900.00	0.00	3933900.00
		4702	00	799	03	00	37	Plan			-755280.00	0.00	-755280.00	-1266144.00	0.00	-1266144.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	300000.00	0.00	300000.00
				MH TOT							-755280.00	0.00	-755280.00	-966144.00	0.00	-966144.00
									GRNT TOT		285719.00	0.00	285719.00	2967756.00	0.00	2967756.00
		DIV TOT									285719.00	0.00	294368.00	2967756.00	0.00	2976405.00
128	TUBEWELL DIV III BADAUN	0094	2702	03	103	03	00	29	Plan		619970.00	0.00	619970.00	2913366.00	0.00	2913366.00
				MH TOT							619970.00	0.00	619970.00	2913366.00	0.00	2913366.00
		4702	00	799	03	00	37	Plan			-619970.00	0.00	-619970.00	-47231.00	0.00	-47231.00
				MH TOT							-619970.00	0.00	-619970.00	-47231.00	0.00	-47231.00
									GRNT TOT		0.00	0.00	0.00	2866135.00	0.00	2866135.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
128	TUBEWELL DIV III BADAUN	DIV TOT									0.00	0.00	0.00	2866135.00	0.00	2866135.00	
129	FLOOD DIV BADAUN	0094	2711	01	103	03	00	29	Plan		654150.00	0.00	654150.00	13950187.00	0.00	13950187.00	
				03	103	03	00	29	Plan		0.00	0.00	0.00	471263.00	0.00	471263.00	
			MH TOT									654150.00	0.00	654150.00	14421450.00	0.00	14421450.00
			4711	03	799	03	00	37	Plan		-199196.00	0.00	-199196.00	1019448.00	0.00	1019448.00	
				03	799	04	04	37	Plan		25076.00	0.00	25076.00	25076.00	0.00	25076.00	
			MH TOT									-174120.00	0.00	-174120.00	1044524.00	0.00	1044524.00
			GRNT TOT									480030.00	0.00	480030.00	15465974.00	0.00	15465974.00
	DIV TOT											480030.00	0.00	480030.00	15465974.00	0.00	15465974.00
136	SARYU CANAL DIV I BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2550.00	0.00	0.00	105613.00	
			MH TOT									0.00	0.00	2550.00	0.00	0.00	105613.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2550.00	
			MH TOT									0.00	0.00	0.00	0.00	0.00	2550.00
			GRNT TOT									0.00	0.00	2550.00	0.00	0.00	108163.00
		0094	2700	17	101	03	01	29	Plan		0.00	0.00	0.00	497927.00	0.00	497927.00	
			MH TOT									0.00	0.00	0.00	497927.00	0.00	497927.00
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	893360.00	0.00	893360.00	
			MH TOT									0.00	0.00	0.00	893360.00	0.00	893360.00
			4700	17	051	01	01	24	Plan		0.00	0.00	0.00	2675945.00	0.00	2675945.00	
				80	799	03	00	37	Plan		136504.00	0.00	136504.00	136504.00	0.00	136504.00	
				80	799	04	04	37	Plan		-136504.00	0.00	-136504.00	-76504.00	0.00	-76504.00	
			MH TOT									0.00	0.00	0.00	2735945.00	0.00	2735945.00
			GRNT TOT									0.00	0.00	0.00	4127232.00	0.00	4127232.00
	DIV TOT											0.00	0.00	2550.00	4127232.00	0.00	4235395.00
137	SNK NANPARA BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	122437.00	0.00	0.00	129355.00	
			MH TOT									0.00	0.00	122437.00	0.00	0.00	129355.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	269527.00	0.00	0.00	269527.00	
			MH TOT									0.00	0.00	269527.00	0.00	0.00	269527.00
			GRNT TOT									0.00	0.00	391964.00	0.00	0.00	398882.00
		0094	2700	17	101	03	01	29	Plan		530454.00	0.00	530454.00	530454.00	0.00	530454.00	
			MH TOT									530454.00	0.00	530454.00	530454.00	0.00	530454.00
			2711	03	103	03	00	29	Plan		1999975.00	0.00	1999975.00	1999975.00	0.00	1999975.00	
			MH TOT									1999975.00	0.00	1999975.00	1999975.00	0.00	1999975.00
			4700	17	051	01	01	24	Plan		474147.00	0.00	474147.00	474147.00	0.00	474147.00	
			MH TOT									474147.00	0.00	474147.00	474147.00	0.00	474147.00
			GRNT TOT									3004576.00	0.00	3004576.00	3004576.00	0.00	3004576.00
	DIV TOT											3004576.00	0.00	3396540.00	3004576.00	0.00	3403458.00
138	TUBEWELL DIV BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5016.00	0.00	0.00	188700.00	
			MH TOT									0.00	0.00	5016.00	0.00	0.00	188700.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	81085.00	
			MH TOT									0.00	0.00	0.00	0.00	0.00	81085.00
			8782	00	102	01	03	xx	None		0.00	0.00	501399.00	0.00	0.00	501399.00	
			MH TOT									0.00	0.00	501399.00	0.00	0.00	501399.00
			GRNT TOT									0.00	0.00	506415.00	0.00	0.00	771184.00
		0094	2702	03	103	03	00	29	Plan		777311.00	0.00	777311.00	5676738.00	0.00	5676738.00	
			MH TOT									777311.00	0.00	777311.00	5676738.00	0.00	5676738.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
138	TUBEWELL DIV BAHRAICH	0094	4702	00	799	03	00	37	Plan		-520700.00	0.00	-520700.00	370403.00	0.00	370403.00	
				00	799	04	04	37	Plan		184956.00	0.00	184956.00	184956.00	0.00	184956.00	
				MH TOT								-335744.00	0.00	-335744.00	555359.00	0.00	555359.00
						GRNT TOT						441567.00	0.00	441567.00	6232097.00	0.00	6232097.00
		DIV TOT											441567.00	0.00	947982.00	6232097.00	0.00
139	IW DIV NANPARA BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	62481.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	62481.00	
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	62481.00	
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	4110259.00	0.00	4110259.00	
				MH TOT							0.00	0.00	0.00	4110259.00	0.00	4110259.00	
						GRNT TOT					0.00	0.00	0.00	4110259.00	0.00	4110259.00	
		4702		00	799	03	00	37	Plan		0.00	0.00	0.00	-489143.00	0.00	-489143.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	400000.00	0.00	400000.00	
		MH TOT							0.00	0.00	0.00	-89143.00	0.00	-89143.00			
				GRNT TOT					0.00	0.00	0.00	4021116.00	0.00	4021116.00			
DIV TOT											0.00	0.00	0.00	4021116.00	0.00	4083597.00	
140	SAYU DRAINAGE DIV I BAHRAICH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	59000.00	0.00	0.00	59000.00	
				MH TOT							0.00	0.00	59000.00	0.00	0.00	59000.00	
						GRNT TOT					0.00	0.00	59000.00	0.00	0.00	59000.00	
		0094	2711	01	103	03	00	29	Plan		8429992.00	0.00	8429992.00	8429992.00	0.00	8429992.00	
				03	103	03	00	29	Plan		1062213.00	0.00	1062213.00	18859775.00	0.00	18859775.00	
				MH TOT							9492205.00	0.00	9492205.00	27289767.00	0.00	27289767.00	
						GRNT TOT					586243.00	0.00	586243.00	24514833.00	0.00	24514833.00	
		4700		80	799	03	00	37	Plan		586243.00	0.00	586243.00	24514833.00	0.00	24514833.00	
				MH TOT							586243.00	0.00	586243.00	24514833.00	0.00	24514833.00	
						GRNT TOT					26591638.00	0.00	26591638.00	26591638.00	0.00	26591638.00	
		4711		01	103	09	84	24	Plan		7804811.00	0.00	7804811.00	20812146.00	0.00	20812146.00	
				01	103	23	00	24	Plan		7804811.00	0.00	7804811.00	20812146.00	0.00	20812146.00	
		MH TOT							34396449.00	0.00	34396449.00	47403784.00	0.00	47403784.00			
				GRNT TOT					44474897.00	0.00	44474897.00	99208384.00	0.00	99208384.00			
DIV TOT											44474897.00	0.00	44533897.00	99208384.00	0.00	99267384.00	
142	SNK I NANPARA BAHRAICH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	125400.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	125400.00	
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	125400.00	
		0094	2700	17	101	03	01	29	Plan		11200.00	0.00	11200.00	799960.00	0.00	799960.00	
				MH TOT							11200.00	0.00	11200.00	799960.00	0.00	799960.00	
						GRNT TOT					618675.00	0.00	618675.00	1457728.00	0.00	1457728.00	
		2701		35	101	03	01	29	Plan		618675.00	0.00	618675.00	1457728.00	0.00	1457728.00	
				MH TOT							618675.00	0.00	618675.00	1457728.00	0.00	1457728.00	
				GRNT TOT					1404155.00	0.00	1404155.00	1999044.00	0.00	1999044.00			
2711		03	103	03	00	29	Plan		1404155.00	0.00	1404155.00	1999044.00	0.00	1999044.00			
		MH TOT							1404155.00	0.00	1404155.00	1999044.00	0.00	1999044.00			
				GRNT TOT					2034030.00	0.00	2034030.00	4256732.00	0.00	4256732.00			
DIV TOT											2034030.00	0.00	2034030.00	4256732.00	0.00	4382132.00	
144	SNK III BAHRAICH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	199575.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	199575.00	
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	199575.00	
		0094	4700	17	051	01	01	24	Plan		1043335.00	0.00	1043335.00	13830252.00	0.00	13830252.00	
				80	799	04	04	37	Plan		-12985.00	0.00	-12985.00	-12985.00	0.00	-12985.00	
				MH TOT							1030350.00	0.00	1030350.00	13817267.00	0.00	13817267.00	
				GRNT TOT					1030350.00	0.00	1030350.00	13817267.00	0.00	13817267.00			
DIV TOT											1030350.00	0.00	1030350.00	13817267.00	0.00	14016842.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
210	FLOOD WORKS DIV BARABANKI	0094	4711	MH TOT							124343846.00	0.00	124343846.00	125936157.00	0.00	125936157.00	
										GRNT TOT	134766761.00	0.00	134766761.00	139924072.00	0.00	139924072.00	
				DIV TOT								134766761.00	0.00	134766761.00	139924072.00	0.00	139924072.00
211	SSK 28 HAIDARGARH	0094	2700	09	101	03	01	29	Plan		1138623.00	0.00	1138623.00	1138623.00	0.00	1138623.00	
				MH TOT							1138623.00	0.00	1138623.00	1138623.00	0.00	1138623.00	
			2711	03	103	03	00	29	Plan			3991321.00	0.00	3991321.00	3991321.00	0.00	3991321.00
				MH TOT							3991321.00	0.00	3991321.00	3991321.00	0.00	3991321.00	
										GRNT TOT		5129944.00	0.00	5129944.00	5129944.00	0.00	5129944.00
		DIV TOT								5129944.00	0.00	5129944.00	5129944.00	0.00	5129944.00		
221	IRRI DIV BAREILLY	0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	1395000.00	0.00	1395000.00	
				MH TOT							0.00	0.00	0.00	1395000.00	0.00	1395000.00	
			2701	23	101	03	01	29	Plan			0.00	0.00	0.00	1364999.00	0.00	1364999.00
				MH TOT							0.00	0.00	0.00	1364999.00	0.00	1364999.00	
										GRNT TOT		0.00	0.00	0.00	2759999.00	0.00	2759999.00
		DIV TOT								0.00	0.00	0.00	2759999.00	0.00	2759999.00		
222	TUBEWELL DIV I BAREILLY	0094	2702	03	103	03	00	29	Plan		912356.00	0.00	912356.00	3192042.00	0.00	3192042.00	
				MH TOT							912356.00	0.00	912356.00	3192042.00	0.00	3192042.00	
			4702	00	799	03	00	37	Plan			-912356.00	0.00	-912356.00	972810.00	0.00	972810.00
				00	799	04	04	37	Plan			0.00	0.00	0.00	-84857.00	0.00	-84857.00
				MH TOT							-912356.00	0.00	-912356.00	887953.00	0.00	887953.00	
										GRNT TOT		0.00	0.00	0.00	4079995.00	0.00	4079995.00
		DIV TOT								0.00	0.00	0.00	4079995.00	0.00	4079995.00		
224	TUBEWELL DIV II BAREILLY	0094	2702	03	102	03	00	29	Plan		0.00	0.00	0.00	1050948.00	0.00	1050948.00	
				03	103	03	00	29	Plan			1037355.00	0.00	1037355.00	4351241.00	0.00	4351241.00
				MH TOT							1037355.00	0.00	1037355.00	5402189.00	0.00	5402189.00	
			4702	00	799	03	00	37	Plan			36239.00	0.00	36239.00	-528444.00	0.00	-528444.00
				00	799	04	04	37	Plan			-1073594.00	0.00	-1073594.00	-509594.00	0.00	-509594.00
				MH TOT							-1037355.00	0.00	-1037355.00	-1038038.00	0.00	-1038038.00	
										GRNT TOT		0.00	0.00	0.00	4364151.00	0.00	4364151.00
		DIV TOT								0.00	0.00	0.00	4364151.00	0.00	4364151.00		
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16090059.00	0.00	0.00	33456178.00	
				MH TOT							0.00	0.00	16090059.00	0.00	0.00	33456178.00	
			8782	00	102	01	03	xx	None			0.00	0.00	3211200.00	0.00	0.00	7944878.00
				MH TOT							0.00	0.00	3211200.00	0.00	0.00	7944878.00	
										GRNT TOT		0.00	0.00	19301259.00	0.00	0.00	41401056.00
			0094	4700	80	799	03	00	37	Plan			0.00	0.00	237600.00	0.00	237600.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	-237600.00	0.00	-237600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
								GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00		
		DIV TOT								0.00	0.00	19301259.00	0.00	0.00	41401056.00		
227	HEAD WORK SC DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9500.00	0.00	0.00	9500.00	
				MH TOT							0.00	0.00	9500.00	0.00	0.00	9500.00	
										GRNT TOT		0.00	0.00	9500.00	0.00	0.00	9500.00
			0094	2700	08	101	03	01	29	Plan		876973.00	0.00	876973.00	3298395.00	0.00	3298395.00
				MH TOT							876973.00	0.00	876973.00	3298395.00	0.00	3298395.00	
		2711	01	103	03	00	29	Plan			0.00	0.00	0.00	4998529.00	0.00	4998529.00	
			03	103	03	00	29	Plan			0.00	0.00	0.00	499176.00	0.00	499176.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
227	HEAD WORK SC DIV BAREILLY	0094	2711	MH TOT						0.00	0.00	0.00	5497705.00	0.00	5497705.00		
			4711	01	103	09	84	24	Plan		2004295.00	0.00	2004295.00	2004295.00	0.00	2004295.00	
				MH TOT						2004295.00	0.00	2004295.00	2004295.00	0.00	2004295.00		
				GRNT TOT						2881268.00	0.00	2881268.00	10800395.00	0.00	10800395.00		
			DIV TOT								2881268.00	0.00	2890768.00	10800395.00	0.00	10809895.00	
228	R KHAND CANAL DIV BAREILLY	0094	2700	08	101	03	01	29	Plan		770673.00	0.00	770673.00	770673.00	0.00	770673.00	
				MH TOT						770673.00	0.00	770673.00	770673.00	0.00	770673.00		
			2701	15	101	03	01	29	Plan		360523.00	0.00	360523.00	1494377.00	0.00	1494377.00	
				MH TOT						360523.00	0.00	360523.00	1494377.00	0.00	1494377.00		
				GRNT TOT						1131196.00	0.00	1131196.00	2265050.00	0.00	2265050.00		
	DIV TOT								1131196.00	0.00	1131196.00	2265050.00	0.00	2265050.00			
230	FLOOD DIVISION BAREILLY	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	57517.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	57517.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	57517.00		
			0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	9942472.00	0.00	9942472.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	8000000.00	0.00	8000000.00	
				MH TOT						0.00	0.00	0.00	17942472.00	0.00	17942472.00		
		GRNT TOT						0.00	0.00	0.00	17942472.00	0.00	17942472.00				
	DIV TOT								0.00	0.00	0.00	17942472.00	0.00	17999989.00			
238	TUBEWELL DIV I BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14308.00	0.00	0.00	14308.00	
				MH TOT						0.00	0.00	14308.00	0.00	0.00	14308.00		
				GRNT TOT						0.00	0.00	14308.00	0.00	0.00	14308.00		
			0094	2702	03	102	03	00	29	Plan		1413.00	0.00	1413.00	1413.00	0.00	1413.00
				03	103	03	00	29	Plan		1575613.00	0.00	1575613.00	2214548.00	0.00	2214548.00	
				MH TOT						1577026.00	0.00	1577026.00	2215961.00	0.00	2215961.00		
			4702	00	799	03	00	37	Plan		-145910.00	0.00	-145910.00	-136825.00	0.00	-136825.00	
		MH TOT						-145910.00	0.00	-145910.00	-136825.00	0.00	-136825.00				
		GRNT TOT						1431116.00	0.00	1431116.00	2079136.00	0.00	2079136.00				
	DIV TOT								1431116.00	0.00	1445424.00	2079136.00	0.00	2093444.00			
241	QUALITY CONT DIV BASTI	0094	4700	17	051	01	01	24	Plan		0.00	0.00	0.00	500000.00	0.00	500000.00	
				MH TOT						0.00	0.00	0.00	500000.00	0.00	500000.00		
				GRNT TOT						0.00	0.00	0.00	500000.00	0.00	500000.00		
	DIV TOT								0.00	0.00	0.00	500000.00	0.00	500000.00			
242	FLOOD WORKS DIV I BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	210625.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	210625.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	760903.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	760903.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	971528.00		
			0094	2711	01	103	03	00	29	Plan		1382914.00	0.00	1382914.00	29918394.00	0.00	29918394.00
				MH TOT						1382914.00	0.00	1382914.00	29918394.00	0.00	29918394.00		
			4711	01	103	08	40	24	Plan		99250.00	0.00	99250.00	155156208.00	0.00	155156208.00	
		01	103	09	84	24	Plan		0.00	0.00	0.00	11557337.00	0.00	11557337.00			
		MH TOT						99250.00	0.00	99250.00	166713545.00	0.00	166713545.00				
		GRNT TOT						1482164.00	0.00	1482164.00	196631939.00	0.00	196631939.00				
	DIV TOT								1482164.00	0.00	1482164.00	196631939.00	0.00	197603467.00			
248	SNK 4 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	464693.00	0.00	0.00	23007683.00	
				MH TOT						0.00	0.00	464693.00	0.00	0.00	23007683.00		

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2021						PROGRESSIVE UPTO - JUL 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
248	SNK 4 BASTI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	21008524.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21008524.00	
				GRNT TOT						0.00	0.00	464693.00	0.00	0.00	44016207.00	
		DIV TOT						0.00	0.00	464693.00	0.00	0.00	44016207.00			
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	0094	4700	17	051	01	01	24	Plan		104709298.00	0.00	104709298.00	315710325.00	0.00	315710325.00
				17	051	01	01	60	Plan		10000000.00	0.00	10000000.00	10000000.00	0.00	10000000.00
				80	799	03	00	37	Plan		27582116.00	0.00	27582116.00	-12743227.00	0.00	-12743227.00
				80	799	04	04	37	Plan		-33098597.00	0.00	-33098597.00	-83777379.00	0.00	-83777379.00
				MH TOT						109192817.00	0.00	109192817.00	229189719.00	0.00	229189719.00	
				GRNT TOT						109192817.00	0.00	109192817.00	229189719.00	0.00	229189719.00	
		DIV TOT						109192817.00	0.00	109192817.00	229189719.00	0.00	229189719.00			
253	Rapti Nahar, CD-I, Shohratgarh, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	693000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	693000.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	551813.00	0.00	0.00	551813.00
				MH TOT						0.00	0.00	551813.00	0.00	0.00	551813.00	
				GRNT TOT						0.00	0.00	551813.00	0.00	0.00	1244813.00	
		0094	4700	17	051	01	01	24	Plan		65486732.00	0.00	65486732.00	68641932.00	0.00	68641932.00
				80	799	03	00	37	Plan		870255.00	0.00	870255.00	870255.00	0.00	870255.00
				80	799	04	04	37	Plan		-64000.00	0.00	-64000.00	-64000.00	0.00	-64000.00
				MH TOT						66292987.00	0.00	66292987.00	69448187.00	0.00	69448187.00	
				GRNT TOT						66292987.00	0.00	66292987.00	69448187.00	0.00	69448187.00	
		DIV TOT						66292987.00	0.00	66844800.00	69448187.00	0.00	70693000.00			
265	IRRIGATION DIV BIJNORE	0094	2700	19	101	03	01	29	Plan		3075309.00	0.00	3075309.00	3539659.00	0.00	3539659.00
				19	101	03	04	29	Plan		16205380.00	0.00	16205380.00	16205380.00	0.00	16205380.00
				MH TOT						19280689.00	0.00	19280689.00	19745039.00	0.00	19745039.00	
				GRNT TOT						19280689.00	0.00	19280689.00	19745039.00	0.00	19745039.00	
		DIV TOT						19280689.00	0.00	19280689.00	19745039.00	0.00	19745039.00			
267	TUBEWELL DIV I BIJNORE	0094	2702	03	102	03	00	29	Plan		254272.00	0.00	254272.00	254272.00	0.00	254272.00
				03	103	03	00	29	Plan		3015998.00	0.00	3015998.00	4340227.00	0.00	4340227.00
				80	799	03	00	37	Plan		-436309.00	0.00	-436309.00	-1498370.00	0.00	-1498370.00
				80	799	04	04	37	Plan		50814.00	0.00	50814.00	-211354.00	0.00	-211354.00
				MH TOT						2884775.00	0.00	2884775.00	2884775.00	0.00	2884775.00	
				GRNT TOT						2884775.00	0.00	2884775.00	2884775.00	0.00	2884775.00	
		DIV TOT						2884775.00	0.00	2884775.00	2884775.00	0.00	2884775.00			
268	MGCC DIV 5 BIJNORE	0094	4700	22	051	01	01	24	Plan		168000.00	0.00	168000.00	168000.00	0.00	168000.00
				22	051	01	01	60	Plan		51909223.00	0.00	51909223.00	63547026.00	0.00	63547026.00
				80	799	04	04	37	Plan		900000.00	0.00	900000.00	1700000.00	0.00	1700000.00
				MH TOT						52977223.00	0.00	52977223.00	65415026.00	0.00	65415026.00	
				GRNT TOT						52977223.00	0.00	52977223.00	65415026.00	0.00	65415026.00	
		DIV TOT						52977223.00	0.00	52977223.00	65415026.00	0.00	65415026.00			
270	EGCC DIV 4 BIJNORE	0094	2700	19	101	03	01	29	Plan		0.00	0.00	0.00	1496299.00	0.00	1496299.00
				19	101	03	04	29	Plan		9336623.00	0.00	9336623.00	9336623.00	0.00	9336623.00
				MH TOT						9336623.00	0.00	9336623.00	10832922.00	0.00	10832922.00	
				GRNT TOT						9336623.00	0.00	9336623.00	10832922.00	0.00	10832922.00	
		DIV TOT						9336623.00	0.00	9336623.00	10832922.00	0.00	10832922.00			
272	EGCC DIV 6 NAZIBABAD BIJNORE	0094	2700	19	101	03	01	29	Plan		0.00	0.00	0.00	1499995.00	0.00	1499995.00
				19	101	03	04	29	Plan		7098801.00	0.00	7098801.00	7098801.00	0.00	7098801.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
272	EGCC DIV 6 NAZIBABAD BIJNORE	0094	2700	MH TOT						7098801.00	0.00	7098801.00	8598796.00	0.00	8598796.00	
		GRNT TOT						7098801.00	0.00	7098801.00	8598796.00	0.00	8598796.00			
		DIV TOT						7098801.00	0.00	7098801.00	8598796.00	0.00	8598796.00			
276	MGCC DIV-7 BIJNORE	0094	4700	22	051	01	01	24	Plan	2323217.00	0.00	2323217.00	14982553.00	0.00	14982553.00	
				22	051	01	01	60	Plan	29850071.00	0.00	29850071.00	33485119.00	0.00	33485119.00	
				80	799	03	00	37	Plan	-180000.00	0.00	-180000.00	-180000.00	0.00	-180000.00	
				80	799	04	04	37	Plan	847390.00	0.00	847390.00	647390.00	0.00	647390.00	
		MH TOT				32840678.00						0.00	32840678.00	48935062.00	0.00	48935062.00
		GRNT TOT						32840678.00	0.00	32840678.00	48935062.00	0.00	48935062.00			
DIV TOT						32840678.00	0.00	32840678.00	48935062.00	0.00	48935062.00					
286	TW DIV NORTH BULANDSHA HAR	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	447600.00	
		MH TOT				0.00						0.00	0.00	0.00	447600.00	
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	447600.00			
		0094	2702	03	103	03	00	29	Plan	864749.00	0.00	864749.00	6669899.00	0.00	6669899.00	
		MH TOT				864749.00						0.00	864749.00	6669899.00	0.00	6669899.00
			4702	00	799	03	00	37	Plan	-864749.00	0.00	-864749.00	374048.00	0.00	374048.00	
		00	799	04	04	37	Plan	0.00	0.00	0.00	-255251.00	0.00	-255251.00			
MH TOT				-864749.00						0.00	-864749.00	118797.00	0.00	118797.00		
GRNT TOT						0.00	0.00	0.00	6788696.00	0.00	6788696.00					
DIV TOT						0.00	0.00	0.00	6788696.00	0.00	7236296.00					
294	UMBGC DN KHURJA BULANDSHA HAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	13991453.00	0.00	0.00	19956228.00	
		MH TOT				0.00						0.00	13991453.00	0.00	19956228.00	
			8782	00	102	01	03	xx	None	0.00	0.00	6245500.00	0.00	0.00	73457268.00	
		MH TOT				0.00						0.00	6245500.00	0.00	73457268.00	
		GRNT TOT						0.00	0.00	20236953.00	0.00	0.00	93413496.00			
		0094	4700	04	051	10	14	24	Plan	78355.00	0.00	78355.00	30693734.00	0.00	30693734.00	
MH TOT				78355.00						0.00	78355.00	30693734.00	0.00	30693734.00		
	4711	03	103	03	05	24	Plan	19904200.00	0.00	19904200.00	94410309.00	0.00	94410309.00			
MH TOT				19904200.00						0.00	19904200.00	94410309.00	0.00	94410309.00		
GRNT TOT						19982555.00	0.00	19982555.00	125104043.00	0.00	125104043.00					
DIV TOT						19982555.00	0.00	40219508.00	125104043.00	0.00	218517539.00					
295	MGCC DIV 10 BULANDSHA HAR	0094	2700	13	101	03	01	29	Plan	931573.00	0.00	931573.00	931573.00	0.00	931573.00	
				13	101	03	04	29	Plan	6735266.00	0.00	6735266.00	10257618.00	0.00	10257618.00	
				80	799	04	04	37	Plan	0.00	0.00	0.00	2500000.00	0.00	2500000.00	
		MH TOT				7666839.00						0.00	7666839.00	13689191.00	0.00	13689191.00
			4700	22	051	01	01	24	Plan	3897887.00	0.00	3897887.00	3986547.00	0.00	3986547.00	
				22	051	01	01	60	Plan	148215130.00	0.00	148215130.00	148215130.00	0.00	148215130.00	
MH TOT				152113017.00						0.00	152113017.00	152201677.00	0.00	152201677.00		
GRNT TOT						159779856.00	0.00	159779856.00	165890868.00	0.00	165890868.00					
DIV TOT						159779856.00	0.00	159779856.00	165890868.00	0.00	165890868.00					
298	BDGC DIV BULANDSHA HAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	12306372.00	0.00	0.00	88965679.00	
		MH TOT				0.00						0.00	12306372.00	0.00	88965679.00	
			8782	00	102	01	03	xx	None	0.00	0.00	2604050.00	0.00	0.00	14496382.00	
		MH TOT				0.00						0.00	2604050.00	0.00	14496382.00	
		GRNT TOT						0.00	0.00	14910422.00	0.00	0.00	103462061.00			
	0094	2700	04	101	03	01	29	Plan	0.00	0.00	0.00	1699568.00	0.00	1699568.00		
		80	799	03	00	37	Plan	-229600.00	0.00	-229600.00	65000.00	0.00	65000.00			

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
298	BDGC DIV BULANDSHAHAR	0094	2700	80	799	04	04	37	Plan		0.00	0.00	0.00	-804480.00	0.00	-804480.00	
				MH TOT								-229600.00	0.00	-229600.00	960088.00	0.00	960088.00
		2711	03	103	03	00	29	Plan		0.00	0.00	0.00	7999827.00	0.00	7999827.00		
				MH TOT							0.00	0.00	0.00	7999827.00	0.00	7999827.00	
		GRNT TOT								-229600.00	0.00	-229600.00	8959915.00	0.00	8959915.00		
	DIV TOT									-229600.00	0.00	14680822.00	8959915.00	0.00	112421976.00		
299	MGCC DIV-8 BULANDSHAHAR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1084430.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1084430.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1084430.00	
		0094	4700	22	051	01	01	24	Plan		1969620.00	0.00	1969620.00	8589581.00	0.00	8589581.00	
					22	051	01	01	60	Plan		4000485.00	0.00	4000485.00	47343325.00	0.00	47343325.00
					80	799	03	00	37	Plan		-1127220.00	0.00	-1127220.00	3184185.00	0.00	3184185.00
					80	799	04	04	37	Plan		-3758455.00	0.00	-3758455.00	-9824478.00	0.00	-9824478.00
					MH TOT							1084430.00	0.00	1084430.00	49292613.00	0.00	49292613.00
				GRNT TOT								1084430.00	0.00	1084430.00	49292613.00	0.00	49292613.00
	DIV TOT									1084430.00	0.00	1084430.00	49292613.00	0.00	50377043.00		
336	TUBEWELL DIV CHANDALI	0094	2702	03	103	03	00	29	Plan		1600735.00	0.00	1600735.00	6476349.00	0.00	6476349.00	
				MH TOT							1600735.00	0.00	1600735.00	6476349.00	0.00	6476349.00	
		4702	00	799	03	00	37	Plan		-1392584.00	0.00	-1392584.00	1141210.00	0.00	1141210.00		
				00	799	04	04	37	Plan		0.00	0.00	0.00	500000.00	0.00	500000.00	
				MH TOT							-1392584.00	0.00	-1392584.00	1641210.00	0.00	1641210.00	
		GRNT TOT								208151.00	0.00	208151.00	8117559.00	0.00	8117559.00		
	DIV TOT									208151.00	0.00	208151.00	8117559.00	0.00	8117559.00		
341	IRRI DIV KARVI CHITRAKOOT	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	186287.00	0.00	0.00	186287.00	
				MH TOT							0.00	0.00	186287.00	0.00	0.00	186287.00	
				GRNT TOT							0.00	0.00	186287.00	0.00	0.00	186287.00	
		0094	2701	44	101	03	01	29	Plan		114900.00	0.00	114900.00	114900.00	0.00	114900.00	
				MH TOT							114900.00	0.00	114900.00	114900.00	0.00	114900.00	
		2702	03	101	03	02	29	Plan		25000.00	0.00	25000.00	25000.00	0.00	25000.00		
		MH TOT							25000.00	0.00	25000.00	25000.00	0.00	25000.00			
		GRNT TOT								139900.00	0.00	139900.00	139900.00	0.00	139900.00		
	DIV TOT									139900.00	0.00	326187.00	139900.00	0.00	326187.00		
342	IRRI C D KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6046651.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	6046651.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	182852.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	182852.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	6229503.00	
		0094	2701	68	101	03	01	29	Plan		0.00	0.00	0.00	2921973.00	0.00	2921973.00	
				MH TOT							0.00	0.00	0.00	2921973.00	0.00	2921973.00	
		4700	21	051	01	01	24	Plan		0.00	0.00	0.00	12940880.00	0.00	12940880.00		
				MH TOT							0.00	0.00	0.00	12940880.00	0.00	12940880.00	
		4701	80	799	04	04	37	Plan		0.00	0.00	0.00	10043568.00	0.00	10043568.00		
		MH TOT							0.00	0.00	0.00	10043568.00	0.00	10043568.00			
		GRNT TOT							0.00	0.00	0.00	25906421.00	0.00	25906421.00			
	DIV TOT									0.00	0.00	0.00	25906421.00	0.00	32135924.00		
345	Tube Well Div Amethi	0094	2702	03	103	03	00	29	Plan		2370201.00	0.00	2370201.00	4151985.00	0.00	4151985.00	
				MH TOT							2370201.00	0.00	2370201.00	4151985.00	0.00	4151985.00	

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345	Tube Well Div Amethi	0094	4702	00	799	03	00	37	Plan		-40028.00	0.00	-40028.00	-448410.00	0.00	-448410.00			
					00	799	04	04	37	Plan		0.00	0.00	0.00	325000.00	0.00	325000.00		
					MH TOT								-40028.00	0.00	-40028.00	-123410.00	0.00	-123410.00	
					GRNT TOT									2330173.00	0.00	2330173.00	4028575.00	0.00	4028575.00
DIV TOT										2330173.00	0.00	2330173.00	4028575.00	0.00	4028575.00				
372	SSK 41 Gauriganj, Amethi	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	28520.00	0.00	0.00	28520.00			
					MH TOT								0.00	0.00	28520.00	0.00	0.00	28520.00	
					GRNT TOT									0.00	0.00	28520.00	0.00	0.00	28520.00
				0094	2700	09	101	03	01	29	Plan		971480.00	0.00	971480.00	971480.00	0.00	971480.00	
					MH TOT								971480.00	0.00	971480.00	971480.00	0.00	971480.00	
	GRNT TOT									971480.00	0.00	971480.00	971480.00	0.00	971480.00				
DIV TOT										971480.00	0.00	1000000.00	971480.00	0.00	1000000.00				
402	IRRI DIV 2 DEORIA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	124325.00			
					MH TOT								0.00	0.00	0.00	0.00	124325.00		
					GRNT TOT									0.00	0.00	0.00	0.00	124325.00	
				0094	2700	11	101	03	01	29	Plan		197636.00	0.00	197636.00	1397812.00	0.00	1397812.00	
					MH TOT								197636.00	0.00	197636.00	1397812.00	0.00	1397812.00	
	GRNT TOT									197636.00	0.00	197636.00	1397812.00	0.00	1397812.00				
DIV TOT										197636.00	0.00	197636.00	1397812.00	0.00	1522137.00				
403	T W MAINT DIV DEORIA	0094	2702	03	103	03	00	29	Plan		6062495.00	0.00	6062495.00	7503002.00	0.00	7503002.00			
					MH TOT								6062495.00	0.00	6062495.00	7503002.00	0.00	7503002.00	
				4702	00	799	03	00	37	Plan		145123.00	0.00	145123.00	239746.00	0.00	239746.00		
					00	799	04	04	37	Plan		427000.00	0.00	427000.00	427000.00	0.00	427000.00		
					MH TOT								572123.00	0.00	572123.00	666746.00	0.00	666746.00	
	GRNT TOT									6634618.00	0.00	6634618.00	8169748.00	0.00	8169748.00				
DIV TOT										6634618.00	0.00	6634618.00	8169748.00	0.00	8169748.00				
404	T W DN 2 SALEMPUR DEORIA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	183500.00			
					MH TOT								0.00	0.00	0.00	0.00	183500.00		
					GRNT TOT									0.00	0.00	0.00	0.00	183500.00	
				0094	2702	03	103	03	00	29	Plan		6339199.00	0.00	6339199.00	7474626.00	0.00	7474626.00	
					MH TOT								6339199.00	0.00	6339199.00	7474626.00	0.00	7474626.00	
				4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-183500.00	0.00	-183500.00		
	MH TOT								0.00	0.00	0.00	-183500.00	0.00	-183500.00					
	GRNT TOT									6339199.00	0.00	6339199.00	7291126.00	0.00	7291126.00				
DIV TOT										6339199.00	0.00	6339199.00	7291126.00	0.00	7474626.00				
405	FLOOD WORKS DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	172897.00			
					MH TOT								0.00	0.00	0.00	0.00	172897.00		
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	223000.00		
					MH TOT								0.00	0.00	0.00	0.00	0.00	223000.00	
					GRNT TOT									0.00	0.00	0.00	0.00	395897.00	
				0094	2711	03	103	03	00	29	Plan		1822514.00	0.00	1822514.00	1822514.00	0.00	1822514.00	
	MH TOT								1822514.00	0.00	1822514.00	1822514.00	0.00	1822514.00					
4711	01	103	09	84	24	Plan		4343887.00	0.00	4343887.00	154540574.00	0.00	154540574.00						
	01	103	23	00	24	Plan		21368106.00	0.00	21368106.00	41098156.00	0.00	41098156.00						
	03	799	04	04	37	Plan		0.00	0.00	0.00	200000.00	0.00	200000.00						
	MH TOT								25711993.00	0.00	25711993.00	195838730.00	0.00	195838730.00					
	GRNT TOT									27534507.00	0.00	27534507.00	197661244.00	0.00	197661244.00				

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CODE	DIVISION										CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
		GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
405	FLOOD WORKS DIV DEORIA	DIV TOT									27534507.00	0.00	27534507.00	197661244.00	0.00	198057141.00
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27228267.00	0.00	0.00	372322808.00
				MH TOT							0.00	0.00	27228267.00	0.00	0.00	372322808.00
				GRNT TOT							0.00	0.00	27228267.00	0.00	0.00	372322808.00
		0094	2700	05	101	03	01	29	Plan		0.00	0.00	0.00	1549979.00	0.00	1549979.00
				MH TOT							0.00	0.00	0.00	1549979.00	0.00	1549979.00
			2701	54	101	03	01	29	Plan		0.00	0.00	0.00	299674.00	0.00	299674.00
				MH TOT							0.00	0.00	0.00	299674.00	0.00	299674.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	1000000.00	0.00	1000000.00
				MH TOT							0.00	0.00	0.00	1000000.00	0.00	1000000.00
				GRNT TOT							0.00	0.00	0.00	2849653.00	0.00	2849653.00
		DIV TOT									0.00	0.00	27228267.00	2849653.00	0.00	375172461.00
418	TUBEWELL DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	435000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	435000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	435000.00
		0094	2702	03	103	03	00	29	Plan		429121.00	0.00	429121.00	4366004.00	0.00	4366004.00
				80	799	03	00	37	Plan		-429121.00	0.00	-429121.00	2134367.00	0.00	2134367.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-1427094.00	0.00	-1427094.00
				MH TOT							0.00	0.00	0.00	5073277.00	0.00	5073277.00
				GRNT TOT							0.00	0.00	0.00	5073277.00	0.00	5073277.00
		DIV TOT									0.00	0.00	0.00	5073277.00	0.00	5508277.00
419	DRAINAGE DIV ETAH	0094	2711	03	103	04	00	29	Plan		0.00	0.00	0.00	3999998.00	0.00	3999998.00
				MH TOT							0.00	0.00	0.00	3999998.00	0.00	3999998.00
				GRNT TOT							0.00	0.00	0.00	3999998.00	0.00	3999998.00
		DIV TOT									0.00	0.00	0.00	3999998.00	0.00	3999998.00
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	936000.00	0.00	0.00	1214043.00
				MH TOT							0.00	0.00	936000.00	0.00	0.00	1214043.00
				GRNT TOT							0.00	0.00	936000.00	0.00	0.00	1214043.00
		0094	2702	03	103	03	00	29	Plan		755766.00	0.00	755766.00	4158262.00	0.00	4158262.00
				MH TOT							755766.00	0.00	755766.00	4158262.00	0.00	4158262.00
			4702	00	799	03	00	37	Plan		-595029.00	0.00	-595029.00	1069855.00	0.00	1069855.00
				MH TOT							-595029.00	0.00	-595029.00	1069855.00	0.00	1069855.00
				GRNT TOT							160737.00	0.00	160737.00	5228117.00	0.00	5228117.00
		DIV TOT									160737.00	0.00	1096737.00	5228117.00	0.00	6442160.00
424	Irrigation div Kansiram Nagar	0094	2700	05	101	03	01	29	Plan		590810.00	0.00	590810.00	1299568.00	0.00	1299568.00
				MH TOT							590810.00	0.00	590810.00	1299568.00	0.00	1299568.00
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	3000000.00	0.00	3000000.00
				03	103	03	00	29	Plan		1979367.00	0.00	1979367.00	1979367.00	0.00	1979367.00
				MH TOT							1979367.00	0.00	1979367.00	4979367.00	0.00	4979367.00
				GRNT TOT							2570177.00	0.00	2570177.00	6278935.00	0.00	6278935.00
		DIV TOT									2570177.00	0.00	2570177.00	6278935.00	0.00	6278935.00
429	IRRI DIV ETAWAH	0094	2711	03	103	04	00	29	Plan		0.00	0.00	0.00	7999934.00	0.00	7999934.00
				MH TOT							0.00	0.00	0.00	7999934.00	0.00	7999934.00
				GRNT TOT							0.00	0.00	0.00	7999934.00	0.00	7999934.00
		DIV TOT									0.00	0.00	0.00	7999934.00	0.00	7999934.00
430	TUBEWELL DIV 1	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	63762.00	0.00	0.00	124472.00

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										VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
441	SARYU CAN C D FAIZABAD	0094								GRNT TOT	12794524.00	0.00	12794524.00	21620059.00	0.00	21620059.00		
		DIV TOT											12794524.00	0.00	13370873.00	21620059.00	0.00	36626906.00
443	TUBE WELL DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx		None	0.00	0.00	0.00	0.00	0.00	4267.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	4267.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	4267.00	
		0094	2702	03	103	03	00	29		Plan	1950870.00	0.00	1950870.00	7027016.00	0.00	7027016.00		
				MH TOT								1950870.00	0.00	1950870.00	7027016.00	0.00	7027016.00	
			4702	00	799	03	00	37		Plan	379951.00	0.00	379951.00	472463.00	0.00	472463.00		
				00	799	04	04	37		Plan	0.00	0.00	0.00	0.00	0.00	0.00		
				MH TOT								379951.00	0.00	379951.00	472463.00	0.00	472463.00	
				GRNT TOT								2330821.00	0.00	2330821.00	7499479.00	0.00	7499479.00	
		DIV TOT											2330821.00	0.00	2330821.00	7499479.00	0.00	7503746.00
444	TUBE WELL CON DN FAIZABAD	0094	4702	00	799	03	00	37		Plan	0.00	0.00	0.00	3368095.00	0.00	3368095.00		
				00	799	04	04	37		Plan	0.00	0.00	0.00	-3368095.00	0.00	-3368095.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT											0.00	0.00	0.00	0.00	0.00	0.00
447	LIFT IRRY DIV FAIZABAD	0000	8443	00	108	xx	xx	xx		None	0.00	0.00	0.00	0.00	0.00	949136.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	949136.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	949136.00	
		0094	2700	09	101	03	03	29		Plan	296584.00	0.00	296584.00	486312.00	0.00	486312.00		
				MH TOT								296584.00	0.00	296584.00	486312.00	0.00	486312.00	
			2701	25	101	03	03	29		Plan	590040.00	0.00	590040.00	966258.00	0.00	966258.00		
				35	101	03	03	29		Plan	175504.00	0.00	175504.00	1425278.00	0.00	1425278.00		
				49	101	03	03	29		Plan	1521164.00	0.00	1521164.00	2196173.00	0.00	2196173.00		
				53	101	03	03	29		Plan	888944.00	0.00	888944.00	1254702.00	0.00	1254702.00		
				56	101	03	03	29		Plan	0.00	0.00	0.00	245000.00	0.00	245000.00		
				80	799	04	04	37		Plan	0.00	0.00	0.00	1400.00	0.00	1400.00		
				MH TOT								3175652.00	0.00	3175652.00	6088811.00	0.00	6088811.00	
				GRNT TOT								3472236.00	0.00	3472236.00	6575123.00	0.00	6575123.00	
		DIV TOT											3472236.00	0.00	3472236.00	6575123.00	0.00	7524259.00
448	FLOOD WORKS DIV FAIZABAD	0000	8443	00	108	xx	xx	xx		None	0.00	0.00	1012553.00	0.00	0.00	39658106.00		
				MH TOT								0.00	0.00	1012553.00	0.00	0.00	39658106.00	
				GRNT TOT								0.00	0.00	1012553.00	0.00	0.00	39658106.00	
		0094	2711	01	103	03	00	29		Plan	3003253.00	0.00	3003253.00	3003253.00	0.00	3003253.00		
				MH TOT								3003253.00	0.00	3003253.00	3003253.00	0.00	3003253.00	
			4711	03	799	03	00	37		Plan	1996741.00	0.00	1996741.00	1996741.00	0.00	1996741.00		
				MH TOT								1996741.00	0.00	1996741.00	1996741.00	0.00	1996741.00	
				GRNT TOT								4999994.00	0.00	4999994.00	4999994.00	0.00	4999994.00	
		DIV TOT											4999994.00	0.00	6012547.00	4999994.00	0.00	44658100.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx		None	0.00	0.00	10234383.00	0.00	0.00	25556376.00		
				MH TOT								0.00	0.00	10234383.00	0.00	0.00	25556376.00	
			8782	00	102	01	03	xx		None	0.00	0.00	4000000.00	0.00	0.00	4000000.00		
				MH TOT								0.00	0.00	4000000.00	0.00	0.00	4000000.00	
				GRNT TOT								0.00	0.00	14234383.00	0.00	0.00	29556376.00	
		DIV TOT											0.00	0.00	14234383.00	0.00	0.00	29556376.00
461	IRRY DIV FATEHGARH	0094	2700	05	101	03	01	29		Plan	497204.00	0.00	497204.00	497204.00	0.00	497204.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
461	IRRI DIV FATEHGARH FARRUKHABAD	0094	2700	MH TOT						497204.00	0.00	497204.00	497204.00	0.00	497204.00	
			2711	01	103	03	00	29	Plan	988304.00	0.00	988304.00	988304.00	0.00	988304.00	
				MH TOT						988304.00	0.00	988304.00	988304.00	0.00	988304.00	
				GRNT TOT						1485508.00	0.00	1485508.00	1485508.00	0.00	1485508.00	
				DIV TOT						1485508.00	0.00	1485508.00	1485508.00	0.00	1485508.00	
462	T W DN FATEHGARH FARRUKHABAD	0094	2702	03	103	03	00	29	Plan	534969.00	0.00	534969.00	2845269.00	0.00	2845269.00	
				MH TOT						534969.00	0.00	534969.00	2845269.00	0.00	2845269.00	
			4702	00	799	03	00	37	Plan	-361569.00	0.00	-361569.00	-505508.00	0.00	-505508.00	
				00	799	04	04	37	Plan	-173400.00	0.00	-173400.00	-173400.00	0.00	-173400.00	
				MH TOT						-534969.00	0.00	-534969.00	-678908.00	0.00	-678908.00	
				GRNT TOT						0.00	0.00	0.00	2166361.00	0.00	2166361.00	
				DIV TOT						0.00	0.00	0.00	2166361.00	0.00	2166361.00	
468	IRRI DIV FATEHPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1767.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1767.00	
			8671	xx	xxx	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1767.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1767.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3534.00	
			0094	2700	05	101	03	01	29	Plan	735612.00	0.00	735612.00	999942.00	0.00	999942.00
				MH TOT						735612.00	0.00	735612.00	999942.00	0.00	999942.00	
			4700	32	051	97	02	24	Plan	11631200.00	0.00	11631200.00	22499627.00	0.00	22499627.00	
				MH TOT						11631200.00	0.00	11631200.00	22499627.00	0.00	22499627.00	
				GRNT TOT						12366812.00	0.00	12366812.00	23499569.00	0.00	23499569.00	
		DIV TOT						12366812.00	0.00	12366812.00	23499569.00	0.00	23503103.00			
471	TUBEWELL DIV 1 FATEHPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	552004.00	0.00	0.00	552004.00	
				MH TOT						0.00	0.00	552004.00	0.00	0.00	552004.00	
				GRNT TOT						0.00	0.00	552004.00	0.00	0.00	552004.00	
			0094	2702	03	102	03	00	29	Plan	29034.00	0.00	29034.00	783794.00	0.00	783794.00
				03	103	03	00	29	Plan	1337385.00	0.00	1337385.00	5832981.00	0.00	5832981.00	
				MH TOT						1366419.00	0.00	1366419.00	6616775.00	0.00	6616775.00	
			4702	00	799	03	00	37	Plan	-1366419.00	0.00	-1366419.00	1279209.00	0.00	1279209.00	
				00	799	04	04	37	Plan	0.00	0.00	0.00	700000.00	0.00	700000.00	
				MH TOT						-1366419.00	0.00	-1366419.00	1979209.00	0.00	1979209.00	
		GRNT TOT						0.00	0.00	0.00	8595984.00	0.00	8595984.00			
		DIV TOT						0.00	0.00	552004.00	8595984.00	0.00	9147988.00			
473	DRAINAGE DIV FATEHPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	132542.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	132542.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	132542.00	
			0094	2711	03	103	04	00	29	Plan	0.00	0.00	0.00	4000000.00	0.00	4000000.00
				MH TOT						0.00	0.00	0.00	4000000.00	0.00	4000000.00	
		GRNT TOT						0.00	0.00	0.00	4000000.00	0.00	4000000.00			
		DIV TOT						0.00	0.00	0.00	4000000.00	0.00	4132542.00			
474	L G C DIV FATEHPUR	0094	2700	05	101	03	01	29	Plan	301325.00	0.00	301325.00	301325.00	0.00	301325.00	
				MH TOT						301325.00	0.00	301325.00	301325.00	0.00	301325.00	
			2701	76	101	03	01	29	Plan	101619.00	0.00	101619.00	252814.00	0.00	252814.00	
				MH TOT						101619.00	0.00	101619.00	252814.00	0.00	252814.00	
			2711	03	103	03	00	29	Plan	765787.00	0.00	765787.00	765787.00	0.00	765787.00	
		MH TOT						765787.00	0.00	765787.00	765787.00	0.00	765787.00			

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SECTION: %

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021				
				SM	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	0094	4700	22	051	01	01	24	Plan		10404691.00	0.00	10404691.00	26850156.00	0.00	26850156.00	
				22	051	01	01	60	Plan		15983448.00	0.00	15983448.00	33451729.00	0.00	33451729.00	
				80	799	03	00	37	Plan		-446597.00	0.00	-446597.00	-1768271.00	0.00	-1768271.00	
				80	799	04	04	37	Plan		-1244709.00	0.00	-1244709.00	-596476.00	0.00	-596476.00	
				MH TOT								24696833.00	0.00	24696833.00	57937138.00	0.00	57937138.00
						GRNT TOT					24696833.00	0.00	24696833.00	57937138.00	0.00	57937138.00	
	DIV TOT									24696833.00	0.00	24696833.00	57937138.00	0.00	60504978.00		
506	MGCC DIV-14 GARMUKTESHWAR GZBD	0094	4700	22	051	01	01	24	Plan		40195461.00	0.00	40195461.00	40195461.00	0.00	40195461.00	
				22	051	01	01	60	Plan		90409709.00	0.00	90409709.00	119836849.00	0.00	119836849.00	
				80	799	03	00	37	Plan		214830.00	0.00	214830.00	214830.00	0.00	214830.00	
				80	799	04	04	37	Plan		-37342482.00	0.00	-37342482.00	-35742482.00	0.00	-35742482.00	
				MH TOT								93477518.00	0.00	93477518.00	124504658.00	0.00	124504658.00
						GRNT TOT					93477518.00	0.00	93477518.00	124504658.00	0.00	124504658.00	
	DIV TOT									93477518.00	0.00	93477518.00	124504658.00	0.00	124504658.00		
512	TUBE WELL DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	790433.00	0.00	0.00	790433.00	
				MH TOT							0.00	0.00	790433.00	0.00	0.00	790433.00	
							GRNT TOT				0.00	0.00	790433.00	0.00	0.00	790433.00	
		0094	2702	03	103	03	00	29	Plan		1460796.00	0.00	1460796.00	4659966.00	0.00	4659966.00	
				MH TOT							1460796.00	0.00	1460796.00	4659966.00	0.00	4659966.00	
			4702	00	799	03	00	37	Plan		351435.00	0.00	351435.00	876884.00	0.00	876884.00	
			00	799	04	04	37	Plan		0.00	0.00	0.00	-261479.00	0.00	-261479.00		
		MH TOT								351435.00	0.00	351435.00	615405.00	0.00	615405.00		
					GRNT TOT					1812231.00	0.00	1812231.00	5275371.00	0.00	5275371.00		
	DIV TOT									1812231.00	0.00	2602664.00	5275371.00	0.00	6065804.00		
513	TUBE WELL DIV 2 GHAZIPUR	0094	2702	03	103	03	00	29	Plan		1853389.00	0.00	1853389.00	4664340.00	0.00	4664340.00	
				MH TOT							1853389.00	0.00	1853389.00	4664340.00	0.00	4664340.00	
				4702	00	799	03	00	37	Plan		297820.00	0.00	297820.00	604971.00	0.00	604971.00
					00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT								297820.00	0.00	297820.00	604971.00	0.00	604971.00
						GRNT TOT					2151209.00	0.00	2151209.00	5269311.00	0.00	5269311.00	
	DIV TOT									2151209.00	0.00	2151209.00	5269311.00	0.00	5269311.00		
515	MIN LIFT CAN DN GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	79390.00	0.00	0.00	163385.00	
				MH TOT							0.00	0.00	79390.00	0.00	0.00	163385.00	
							GRNT TOT				0.00	0.00	79390.00	0.00	0.00	163385.00	
		0094	2702	03	102	03	00	29	Plan		2594576.00	0.00	2594576.00	5508939.00	0.00	5508939.00	
				MH TOT							2594576.00	0.00	2594576.00	5508939.00	0.00	5508939.00	
			4702	00	799	03	00	37	Plan		294740.00	0.00	294740.00	240290.00	0.00	240290.00	
			MH TOT							294740.00	0.00	294740.00	240290.00	0.00	240290.00		
					GRNT TOT					2889316.00	0.00	2889316.00	5749229.00	0.00	5749229.00		
	DIV TOT									2889316.00	0.00	2968706.00	5749229.00	0.00	5912614.00		
516	DEOKALI PU CD 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	270727.00	0.00	0.00	304714.00	
				MH TOT							0.00	0.00	270727.00	0.00	0.00	304714.00	
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1500000.00	
							GRNT TOT					0.00	0.00	270727.00	0.00	0.00	1804714.00
	0094	2701	29	101	03	01	29	Plan		856243.00	0.00	856243.00	856243.00	0.00	856243.00		
		MH TOT								856243.00	0.00	856243.00	856243.00	0.00	856243.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

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CATEGORY: IRD

CODE	DIVISION	GRNT	MH									CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
516	DEOKALI PU CD 1 GHAZIPUR	0094	2711	01	103	03	00	29	Plan		7002917.00	0.00	7002917.00	7002917.00	0.00	7002917.00	
				03	103	03	00	29	Plan		1490714.00	0.00	1490714.00	1490714.00	0.00	1490714.00	
				MH TOT								8493631.00	0.00	8493631.00	8493631.00	0.00	8493631.00
										GRNT TOT	9349874.00	0.00	9349874.00	9349874.00	0.00	9349874.00	
				DIV TOT								9349874.00	0.00	9620601.00	9349874.00	0.00	11154588.00
517	DEOKALI PU CD 2 GHAZIPUR	0094	2701	33	101	03	01	29	Plan		75000.00	0.00	75000.00	2854283.00	0.00	2854283.00	
				MH TOT								75000.00	0.00	75000.00	2854283.00	0.00	2854283.00
			4702	00	799	04	04	37	Plan		-75000.00	0.00	-75000.00	-75000.00	0.00	-75000.00	
				MH TOT								-75000.00	0.00	-75000.00	-75000.00	0.00	-75000.00
										GRNT TOT	0.00	0.00	0.00	2779283.00	0.00	2779283.00	
				DIV TOT								0.00	0.00	0.00	2779283.00	0.00	2779283.00
527	TUBE WELL DIV GONDA	0094	2702	03	103	03	00	29	Plan		6440368.00	0.00	6440368.00	6440368.00	0.00	6440368.00	
				MH TOT								6440368.00	0.00	6440368.00	6440368.00	0.00	6440368.00
			4702	00	799	03	00	37	Plan		303144.00	0.00	303144.00	303144.00	0.00	303144.00	
				00	799	04	04	37	Plan		775000.00	0.00	775000.00	775000.00	0.00	775000.00	
				MH TOT								1078144.00	0.00	1078144.00	1078144.00	0.00	1078144.00
										GRNT TOT	7518512.00	0.00	7518512.00	7518512.00	0.00	7518512.00	
				DIV TOT								7518512.00	0.00	7518512.00	7518512.00	0.00	7518512.00
528	QUALITY CONTROL DN GONDA	0094	4700	17	051	01	01	24	Plan		0.00	0.00	0.00	706750.00	0.00	706750.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-215720.00	0.00	-215720.00	
				MH TOT								0.00	0.00	0.00	491030.00	0.00	491030.00
										GRNT TOT	0.00	0.00	0.00	491030.00	0.00	491030.00	
				DIV TOT								0.00	0.00	0.00	491030.00	0.00	491030.00
529	FLOOD WORKS DIV GONDA	0094	2711	01	103	03	00	29	Plan		10405874.00	0.00	10405874.00	10405874.00	0.00	10405874.00	
				MH TOT								10405874.00	0.00	10405874.00	10405874.00	0.00	10405874.00
			4711	01	103	09	84	24	Plan		35227598.00	0.00	35227598.00	35227598.00	0.00	35227598.00	
				01	103	23	00	24	Plan		1027194.00	0.00	1027194.00	1027194.00	0.00	1027194.00	
				03	799	03	00	37	Plan		5292961.00	0.00	5292961.00	5292961.00	0.00	5292961.00	
				MH TOT								41547753.00	0.00	41547753.00	41547753.00	0.00	41547753.00
										GRNT TOT	51953627.00	0.00	51953627.00	51953627.00	0.00	51953627.00	
				DIV TOT								51953627.00	0.00	51953627.00	51953627.00	0.00	51953627.00
530	SARYU DRAINAGE DN 1 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	239829.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	239829.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	113860.00	0.00	0.00	135860.00	
				MH TOT								0.00	0.00	113860.00	0.00	0.00	135860.00
										GRNT TOT	0.00	0.00	113860.00	0.00	0.00	375689.00	
		0094	2711	03	103	03	00	29	Plan		2117572.00	0.00	2117572.00	6491285.00	0.00	6491285.00	
				MH TOT								2117572.00	0.00	2117572.00	6491285.00	0.00	6491285.00
			4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-3000.00	0.00	-3000.00	
				MH TOT								0.00	0.00	0.00	-3000.00	0.00	-3000.00
										GRNT TOT	2117572.00	0.00	2117572.00	6488285.00	0.00	6488285.00	
				DIV TOT								2117572.00	0.00	2231432.00	6488285.00	0.00	6863974.00
531	S N K 1 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1318400.00	0.00	0.00	1318400.00	
				MH TOT								0.00	0.00	1318400.00	0.00	0.00	1318400.00
			8782	00	102	01	03	xx	None		0.00	0.00	29365825.00	0.00	0.00	29365825.00	
				MH TOT								0.00	0.00	29365825.00	0.00	0.00	29365825.00
										GRNT TOT	0.00	0.00	30684225.00	0.00	0.00	30684225.00	

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				SM	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
531	S N K 1 GONDA	0094	4700	17	051	01	01	24	Plan		3019263.00	0.00	3019263.00	6161675.00	0.00	6161675.00		
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
				80	799	04	04	37	Plan		0.00	0.00	0.00	-39395.00	0.00	-39395.00		
				MH TOT								3019263.00	0.00	3019263.00	6122280.00	0.00	6122280.00	
				GRNT TOT								3019263.00	0.00	3019263.00	6122280.00	0.00	6122280.00	
DIV TOT								3019263.00	0.00	33703488.00	6122280.00	0.00	36806505.00					
532	S N K 2 GONDA	0094	2700	17	101	03	01	29	Plan		398749.00	0.00	398749.00	398749.00	0.00	398749.00		
				MH TOT								398749.00	0.00	398749.00	398749.00	0.00	398749.00	
				4700	17	051	01	01	24	Plan		305694.00	0.00	305694.00	15099683.00	0.00	15099683.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	1400000.00	0.00	1400000.00		
				MH TOT								305694.00	0.00	305694.00	16499683.00	0.00	16499683.00	
GRNT TOT								704443.00	0.00	704443.00	16898432.00	0.00	16898432.00					
DIV TOT								704443.00	0.00	704443.00	16898432.00	0.00	16898432.00					
533	S N K 3 GONDA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	19509.00	0.00	0.00	19509.00		
				MH TOT								0.00	0.00	19509.00	0.00	0.00	19509.00	
				GRNT TOT								0.00	0.00	19509.00	0.00	0.00	19509.00	
				0094	2700	17	101	03	02	29	Plan		296289.00	0.00	296289.00	296289.00	0.00	296289.00
				MH TOT								296289.00	0.00	296289.00	296289.00	0.00	296289.00	
				4700	17	051	01	01	24	Plan		1385731.00	0.00	1385731.00	4399732.00	0.00	4399732.00	
				80	799	03	00	37	Plan		545304.00	0.00	545304.00	545304.00	0.00	545304.00		
				80	799	04	04	37	Plan		20000.00	0.00	20000.00	20000.00	0.00	20000.00		
				MH TOT								1951035.00	0.00	1951035.00	4965036.00	0.00	4965036.00	
				GRNT TOT								2247324.00	0.00	2247324.00	5261325.00	0.00	5261325.00	
DIV TOT								2247324.00	0.00	2266833.00	5261325.00	0.00	5280834.00					
534	SARYU CAN DN 4 GONDA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	69057.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	69057.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	69057.00	
				0094	4700	17	051	01	01	24	Plan		374467.00	0.00	374467.00	16277378.00	0.00	16277378.00
				17	051	01	01	60	Plan		7709686.00	0.00	7709686.00	7709686.00	0.00	7709686.00		
				80	799	03	00	37	Plan		0.00	0.00	0.00	2875537.00	0.00	2875537.00		
				80	799	04	04	37	Plan		-180000.00	0.00	-180000.00	-150000.00	0.00	-150000.00		
				MH TOT								7904153.00	0.00	7904153.00	26712601.00	0.00	26712601.00	
				GRNT TOT								7904153.00	0.00	7904153.00	26712601.00	0.00	26712601.00	
				DIV TOT								7904153.00	0.00	7904153.00	26712601.00	0.00	26781658.00	
535	SARYU CAN DN 5 GONDA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	372500.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	372500.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	372500.00	
				0094	4700	17	051	01	01	24	Plan		24258586.00	0.00	24258586.00	56867653.00	0.00	56867653.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	3316197.00	0.00	3316197.00		
				80	799	04	04	37	Plan		55000.00	0.00	55000.00	-380000.00	0.00	-380000.00		
				MH TOT								24313586.00	0.00	24313586.00	59803850.00	0.00	59803850.00	
				GRNT TOT								24313586.00	0.00	24313586.00	59803850.00	0.00	59803850.00	
				DIV TOT								24313586.00	0.00	24313586.00	59803850.00	0.00	60176350.00	
				539	Saryu Drainage Division 3, Gonda	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18377.00	0.00
MH TOT									0.00	0.00	18377.00	0.00	0.00	18377.00				
GRNT TOT									0.00	0.00	18377.00	0.00	0.00	18377.00				
		0094	4700	17	051	01	01	24	Plan		14623456.00	0.00	14623456.00	29726035.00	0.00	29726035.00		

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												VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
571	TUBE WELL DIV	HAMIRPUR	DIV TOT									3866643.00	0.00	3866643.00	7467211.00	0.00	7467211.00		
574	MIN LIFT DIV	HAMIRPUR	0094	2702	03	102	03	00	29	Plan		756386.00	0.00	756386.00	4380756.00	0.00	4380756.00		
					80	799	03	00	37	Plan		273500.00	0.00	273500.00	50308.00	0.00	50308.00		
			MH TOT								1029886.00	0.00	1029886.00	4431064.00	0.00	4431064.00			
			GRNT TOT										1029886.00	0.00	1029886.00	4431064.00	0.00	4431064.00	
			DIV TOT									1029886.00	0.00	1029886.00	4431064.00	0.00	4431064.00		
575	MAUDHA DAM C D	HAMIRPUR	0094	2701	59	101	03	01	29	Plan		2174473.00	0.00	2174473.00	2174473.00	0.00	2174473.00		
			MH TOT								2174473.00	0.00	2174473.00	2174473.00	0.00	2174473.00			
					2711	03	103	03	00	29	Plan		1974915.00	0.00	1974915.00	1974915.00	0.00	1974915.00	
			MH TOT								1974915.00	0.00	1974915.00	1974915.00	0.00	1974915.00			
			GRNT TOT										4149388.00	0.00	4149388.00	4149388.00	0.00	4149388.00	
DIV TOT									4149388.00	0.00	4149388.00	4149388.00	0.00	4149388.00					
581	TUBE WELL DIV	HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	196270.00		
			MH TOT								0.00	0.00	0.00	0.00	0.00	0.00	196270.00		
					8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5463.00	
			MH TOT								0.00	0.00	0.00	0.00	0.00	0.00	5463.00		
			GRNT TOT										0.00	0.00	0.00	0.00	0.00	201733.00	
					0094	2702	03	103	03	00	29	Plan		2784861.00	0.00	2784861.00	10093669.00	0.00	10093669.00
			MH TOT								2784861.00	0.00	2784861.00	10093669.00	0.00	10093669.00			
					4702	00	799	03	00	37	Plan		203461.00	0.00	203461.00	-1315672.00	0.00	-1315672.00	
						00	799	04	04	37	Plan		686000.00	0.00	686000.00	-130465.00	0.00	-130465.00	
			MH TOT								889461.00	0.00	889461.00	-1446137.00	0.00	-1446137.00			
GRNT TOT										3674322.00	0.00	3674322.00	8647532.00	0.00	8647532.00				
DIV TOT									3674322.00	0.00	3674322.00	8647532.00	0.00	8849265.00					
583	N W M P SHARDA	CANAL DIV HARDOI	0094	2700	08	101	03	01	29	Plan		1231242.00	0.00	1231242.00	1231242.00	0.00	1231242.00		
					80	799	03	00	37	Plan		155050.00	0.00	155050.00	155050.00	0.00	155050.00		
					80	799	04	04	37	Plan		-155050.00	0.00	-155050.00	-155050.00	0.00	-155050.00		
			MH TOT								1231242.00	0.00	1231242.00	1231242.00	0.00	1231242.00			
			GRNT TOT										1231242.00	0.00	1231242.00	1231242.00	0.00	1231242.00	
DIV TOT									1231242.00	0.00	1231242.00	1231242.00	0.00	1231242.00					
584	HAR SHARDA CL D	HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	177478.00	0.00	0.00	177478.00		
			MH TOT								0.00	0.00	177478.00	0.00	0.00	177478.00			
					8782	00	102	01	03	xx	None		0.00	0.00	39269.00	0.00	0.00	39269.00	
			MH TOT								0.00	0.00	39269.00	0.00	0.00	39269.00			
			GRNT TOT										0.00	0.00	216747.00	0.00	0.00	216747.00	
					0094	2700	08	101	03	01	29	Plan		245817.00	0.00	245817.00	245817.00	0.00	245817.00
			MH TOT								0.00	0.00	0.00	-64254.00	0.00	-64254.00			
						80	799	03	00	37	Plan		0.00	0.00	0.00	-64254.00	0.00	-64254.00	
						80	799	04	04	37	Plan		-39269.00	0.00	-39269.00	24985.00	0.00	24985.00	
			MH TOT								206548.00	0.00	206548.00	206548.00	0.00	206548.00			
		2711	01	103	03	00	29	Plan		3073243.00	0.00	3073243.00	3073243.00	0.00	3073243.00				
MH TOT								3073243.00	0.00	3073243.00	3073243.00	0.00	3073243.00						
GRNT TOT										3279791.00	0.00	3279791.00	3279791.00	0.00	3279791.00				
DIV TOT									3279791.00	0.00	3496538.00	3279791.00	0.00	3496538.00					
593	EGC D2 MAYAPUR	HARIDWAR	0094	2700	19	101	03	01	29	Plan		2299988.00	0.00	2299988.00	4799487.00	0.00	4799487.00		
					19	101	03	04	29	Plan		0.00	0.00	0.00	7944934.00	0.00	7944934.00		
			MH TOT								2299988.00	0.00	2299988.00	12744421.00	0.00	12744421.00			

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SECTION:%

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2021						PROGRESSIVE UPTO - JUL 2021											
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND					
613	TUBE WELL DIV 1	0094	2702	MH TOT																	
	JAUNPUR		4702	00	799	03	00	37	Plan			461221.00	0.00	461221.00	6830545.00	0.00	6830545.00				
				00	799	04	04	37	Plan			-461221.00	0.00	-461221.00	225182.00	0.00	225182.00				
												0.00	0.00	0.00	242086.00	0.00	242086.00				
					MH TOT												-461221.00	0.00	-461221.00	467268.00	0.00
				GRNT TOT												0.00	0.00	0.00	7297813.00	0.00	7297813.00
	DIV TOT														0.00	0.00	7494.00	7297813.00	0.00	8071846.00	
615	MIN LIFT CANAL DIV	0094	2702	03	102	03	00	29	Plan		1956.00	0.00	1956.00	3306100.00	0.00	3306100.00					
	JAUNPUR			MH TOT																	
			4702	00	799	03	00	37	Plan			1956.00	0.00	1956.00	3306100.00	0.00	3306100.00				
				00	799	04	04	37	Plan			-1956.00	0.00	-1956.00	2101388.00	0.00	2101388.00				
					MH TOT												0.00	0.00	0.00	-2110152.00	0.00
				GRNT TOT												0.00	0.00	0.00	3297336.00	0.00	3297336.00
	DIV TOT														0.00	0.00	0.00	3297336.00	0.00	3297336.00	
616	S S K 36 JAUNPUR	0094	2711	03	103	03	00	29	Plan		4000000.00	0.00	4000000.00	4000000.00	0.00	4000000.00					
				MH TOT											4000000.00	0.00	4000000.00	4000000.00	0.00	4000000.00	
				GRNT TOT											4000000.00	0.00	4000000.00	4000000.00	0.00	4000000.00	
	DIV TOT														4000000.00	0.00	4000000.00	4000000.00	0.00	4000000.00	
621	IRRI CONST DIV 1	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14597800.00					
	JHANSI			MH TOT											0.00	0.00	0.00	14597800.00			
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	14597800.00				
				MH TOT											0.00	0.00	0.00	0.00	0.00	14597800.00	
				GRNT TOT											0.00	0.00	0.00	0.00	0.00	29195600.00	
	DIV TOT														0.00	0.00	0.00	0.00	0.00	29195600.00	
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	46460706.00	0.00	0.00	166422038.00					
				MH TOT											0.00	0.00	46460706.00	0.00	0.00	166422038.00	
			8782	00	102	01	03	xx	None			0.00	0.00	400000.00	0.00	0.00	10688000.00				
				MH TOT											0.00	0.00	400000.00	0.00	0.00	10688000.00	
				GRNT TOT											0.00	0.00	46860706.00	0.00	0.00	177110038.00	
	DIV TOT														0.00	0.00	46860706.00	0.00	0.00	177110038.00	
628	JHANSI DIV BETWA	0094	2700	10	101	03	01	29	Plan		1145585.00	0.00	1145585.00	1145585.00	0.00	1145585.00					
	CANAL JHANSI			MH TOT											1145585.00	0.00	1145585.00	1145585.00	0.00	1145585.00	
			2701	17	101	03	01	29	Plan			0.00	0.00	0.00	48990.00	0.00	48990.00				
				60	101	03	01	29	Plan			0.00	0.00	0.00	487081.00	0.00	487081.00				
				70	101	03	01	29	Plan			884920.00	0.00	884920.00	884920.00	0.00	884920.00				
				MH TOT											884920.00	0.00	884920.00	1420991.00	0.00	1420991.00	
			2711	03	103	03	00	29	Plan			756281.00	0.00	756281.00	1710426.00	0.00	1710426.00				
				MH TOT											756281.00	0.00	756281.00	1710426.00	0.00	1710426.00	
				4700	14	051	10	14	24	Plan			18312444.00	0.00	18312444.00	40539403.00	0.00	40539403.00			
		MH TOT											18312444.00	0.00	18312444.00	40539403.00	0.00	40539403.00			
		GRNT TOT											21099230.00	0.00	21099230.00	44816405.00	0.00	44816405.00			
	DIV TOT														21099230.00	0.00	21099230.00	44816405.00	0.00	44816405.00	
630	SAPRAR DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40.00	0.00	0.00	40.00					
				MH TOT											0.00	0.00	40.00	0.00	0.00	40.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	40.00				
				MH TOT											0.00	0.00	0.00	0.00	0.00	40.00	
				GRNT TOT											0.00	0.00	40.00	0.00	0.00	80.00	
		0094	2701	18	101	03	01	29	Plan		0.00	0.00	0.00	1237240.00	0.00	1237240.00					

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
630	SAPRAR DIV JHANSI	0094	2701	19	101	03	01	29	Plan		216781.00	0.00	216781.00	4949877.00	0.00	4949877.00	
				58	101	03	01	29	Plan		0.00	0.00	0.00	19958.00	0.00	19958.00	
				71	101	03	01	29	Plan		0.00	0.00	0.00	1005160.00	0.00	1005160.00	
				72	101	03	01	29	Plan		0.00	0.00	0.00	1239182.00	0.00	1239182.00	
				73	101	03	01	29	Plan		38000.00	0.00	38000.00	1473411.00	0.00	1473411.00	
				MH TOT							254781.00	0.00	254781.00	9924828.00	0.00	9924828.00	
			2702	03	101	03	01	29	Plan		61421.00	0.00	61421.00	450267.00	0.00	450267.00	
				03	101	03	02	29	Plan		2564.00	0.00	2564.00	487354.00	0.00	487354.00	
				03	101	03	03	29	Plan		50962.00	0.00	50962.00	366805.00	0.00	366805.00	
				MH TOT							114947.00	0.00	114947.00	1304426.00	0.00	1304426.00	
			2711	03	103	03	00	29	Plan		17523.00	0.00	17523.00	1988984.00	0.00	1988984.00	
				MH TOT							17523.00	0.00	17523.00	1988984.00	0.00	1988984.00	
			4701	97	051	10	14	24	Plan		17433761.00	0.00	17433761.00	17433761.00	0.00	17433761.00	
				MH TOT							17433761.00	0.00	17433761.00	17433761.00	0.00	17433761.00	
										GRNT TOT		17821012.00	0.00	17821012.00	30651999.00	0.00	30651999.00
			DIV TOT								17821012.00	0.00	17821012.00	30651999.00	0.00	30652079.00	
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1771913.00	0.00	0.00	12544617.00	
				MH TOT							0.00	0.00	1771913.00	0.00	0.00	12544617.00	
				GRNT TOT							0.00	0.00	1771913.00	0.00	0.00	12544617.00	
		0094	2700	10	101	03	03	29	Plan		0.00	0.00	0.00	339000.00	0.00	339000.00	
				14	101	03	03	29	Plan		0.00	0.00	0.00	275259.00	0.00	275259.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	68800.00	0.00	68800.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	87830.00	0.00	87830.00	
				MH TOT							0.00	0.00	0.00	770889.00	0.00	770889.00	
			2701	75	101	03	03	29	Plan		0.00	0.00	0.00	494000.00	0.00	494000.00	
				MH TOT							0.00	0.00	0.00	494000.00	0.00	494000.00	
			2702	03	102	03	00	29	Plan		0.00	0.00	0.00	1289155.00	0.00	1289155.00	
				MH TOT							0.00	0.00	0.00	1289155.00	0.00	1289155.00	
			GRNT TOT							0.00	0.00	0.00	2554044.00	0.00	2554044.00		
			DIV TOT								0.00	0.00	1771913.00	2554044.00	0.00	15098661.00	
641	TUBE WELL DIV AMROHA JYOTIVA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1249584.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1249584.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1249584.00	
		0094	2702	03	103	03	00	29	Plan		973509.00	0.00	973509.00	5828588.00	0.00	5828588.00	
				MH TOT							973509.00	0.00	973509.00	5828588.00	0.00	5828588.00	
			4702	00	799	03	00	37	Plan		-919666.00	0.00	-919666.00	133821.00	0.00	133821.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	386867.00	0.00	386867.00	
				MH TOT							-919666.00	0.00	-919666.00	520688.00	0.00	520688.00	
			GRNT TOT							53843.00	0.00	53843.00	6349276.00	0.00	6349276.00		
			DIV TOT								53843.00	0.00	53843.00	6349276.00	0.00	7598860.00	
642	MGCC DIV-3 AMROHA JYOTIVA F NAGAR	0094	4700	22	051	01	01	24	Plan		2634100.00	0.00	2634100.00	4412957.00	0.00	4412957.00	
				22	051	01	01	60	Plan		48443800.00	0.00	48443800.00	48443800.00	0.00	48443800.00	
				80	799	03	00	37	Plan		-730927.00	0.00	-730927.00	-1254464.00	0.00	-1254464.00	
				80	799	04	04	37	Plan		-1103173.00	0.00	-1103173.00	-2358493.00	0.00	-2358493.00	
				MH TOT							49243800.00	0.00	49243800.00	49243800.00	0.00	49243800.00	
			GRNT TOT							49243800.00	0.00	49243800.00	49243800.00	0.00	49243800.00		
			DIV TOT								49243800.00	0.00	49243800.00	49243800.00	0.00	49243800.00	

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CODE	DIVISION	GRNT	MH	SM	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	0094	4700	22	051	01	01	24	Plan		2275050.00	0.00	2275050.00	8833726.00	0.00	8833726.00				
				22	051	01	01	60	Plan		4816060.00	0.00	4816060.00	9788609.00	0.00	9788609.00				
				80	799	03	00	37	Plan		-569778.00	0.00	-569778.00	419393.00	0.00	419393.00				
				80	799	04	04	37	Plan		-1693012.00	0.00	-1693012.00	-9235888.00	0.00	-9235888.00				
			MH TOT										4828320.00	0.00	4828320.00	9805840.00	0.00	9805840.00		
					GRNT TOT										4828320.00	0.00	4828320.00	9805840.00	0.00	9805840.00
		DIV TOT									4828320.00	0.00	4828320.00	9805840.00	0.00	9805840.00				
646	TUBE WELL DIV KANNAUJ	0094	2702	03	102	03	00	29	Plan		0.00	0.00	0.00	115765.00	0.00	115765.00				
				03	103	03	00	29	Plan		1411232.00	0.00	1411232.00	2276124.00	0.00	2276124.00				
				MH TOT										1411232.00	0.00	1411232.00	2391889.00	0.00	2391889.00	
			4702	00	799	03	00	37	Plan		137065.00	0.00	137065.00	301352.00	0.00	301352.00				
			00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00					
			MH TOT										137065.00	0.00	137065.00	301352.00	0.00	301352.00		
					GRNT TOT										1548297.00	0.00	1548297.00	2693241.00	0.00	2693241.00
	DIV TOT									1548297.00	0.00	1548297.00	2693241.00	0.00	2693241.00					
647	IRRIGATION DIV KANNAUJ	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	40000.00	0.00	0.00	40000.00				
				MH TOT										0.00	0.00	40000.00	0.00	0.00	40000.00	
						GRNT TOT										0.00	0.00	40000.00	0.00	0.00
		0094	2700	05	101	03	01	29	Plan		284036.00	0.00	284036.00	336034.00	0.00	336034.00				
			MH TOT										284036.00	0.00	284036.00	336034.00	0.00	336034.00		
		4700	32	051	97	02	24	Plan		54634.00	0.00	54634.00	26534510.00	0.00	26534510.00					
			MH TOT										54634.00	0.00	54634.00	26534510.00	0.00	26534510.00		
				GRNT TOT										338670.00	0.00	338670.00	26870544.00	0.00	26870544.00	
	DIV TOT									338670.00	0.00	378670.00	26870544.00	0.00	26910544.00					
650	TUBEWELL DIV MATI KANPUR DEHAT	0094	2702	03	103	03	00	29	Plan		1432377.00	0.00	1432377.00	4223564.00	0.00	4223564.00				
				MH TOT										1432377.00	0.00	1432377.00	4223564.00	0.00	4223564.00	
			4702	00	799	03	00	37	Plan		845468.00	0.00	845468.00	1470701.00	0.00	1470701.00				
				00	799	04	04	37	Plan		300000.00	0.00	300000.00	300000.00	0.00	300000.00				
			MH TOT										1145468.00	0.00	1145468.00	1770701.00	0.00	1770701.00		
					GRNT TOT										2577845.00	0.00	2577845.00	5994265.00	0.00	5994265.00
		DIV TOT									2577845.00	0.00	2577845.00	5994265.00	0.00	5994265.00				
651	TUBE WELL DIV 1 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	154817.00				
				MH TOT										0.00	0.00	0.00	0.00	0.00	154817.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	154817.00				
				MH TOT										0.00	0.00	0.00	0.00	0.00	154817.00	
					GRNT TOT										0.00	0.00	0.00	0.00	0.00	309634.00
		0094	2702	03	103	03	00	29	Plan		750318.00	0.00	750318.00	2305180.00	0.00	2305180.00				
			MH TOT										750318.00	0.00	750318.00	2305180.00	0.00	2305180.00		
	4702	00	799	03	00	37	Plan		166590.00	0.00	166590.00	2744439.00	0.00	2744439.00						
		00	799	04	04	37	Plan		0.00	0.00	0.00	-1364292.00	0.00	-1364292.00						
		MH TOT										166590.00	0.00	166590.00	1380147.00	0.00	1380147.00			
				GRNT TOT										916908.00	0.00	916908.00	3685327.00	0.00	3685327.00	
	DIV TOT									916908.00	0.00	916908.00	3685327.00	0.00	3994961.00					
655	MIN LIFT CANAL DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4998660.00				
				MH TOT										0.00	0.00	0.00	0.00	0.00	4998660.00	
						GRNT TOT										0.00	0.00	0.00	0.00	4998660.00
	0094	2700	05	101	03	03	29	Plan		0.00	0.00	0.00	1255970.00	0.00	1255970.00					

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CODE	DIVISION	GRNT	MH	SM	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
655	MIN LIFT CANAL DIV KANPUR	0094	2700	MH TOT									0.00	0.00	0.00	1255970.00	0.00	1255970.00
			2701	76	101	03	03	29	Plan			0.00	0.00	0.00	881928.00	0.00	881928.00	
			MH TOT									0.00	0.00	0.00	881928.00	0.00	881928.00	
			2702	03	102	03	00	29	Plan			0.00	0.00	0.00	2166377.00	0.00	2166377.00	
			MH TOT									0.00	0.00	0.00	2166377.00	0.00	2166377.00	
			GRNT TOT									0.00	0.00	0.00	4304275.00	0.00	4304275.00	
	DIV TOT		MH TOT									0.00	0.00	0.00	4304275.00	0.00	9302935.00	
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6254002.00	0.00	0.00	8868949.00	
			MH TOT									0.00	0.00	0.00	6254002.00	0.00	8868949.00	
			8782	00	102	01	03	xx	None			0.00	0.00	1936920.00	0.00	0.00	5456920.00	
			MH TOT									0.00	0.00	0.00	1936920.00	0.00	5456920.00	
			GRNT TOT									0.00	0.00	0.00	8190922.00	0.00	14325869.00	
	DIV TOT		MH TOT									0.00	0.00	0.00	8190922.00	0.00	14325869.00	
658	BAR C D 1 KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	56182.00	0.00	0.00	2939799.00	
			MH TOT									0.00	0.00	0.00	56182.00	0.00	2939799.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	76611.00	
			MH TOT									0.00	0.00	0.00	0.00	0.00	76611.00	
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	2250000.00	
			MH TOT									0.00	0.00	0.00	0.00	0.00	2250000.00	
			GRNT TOT									0.00	0.00	0.00	56182.00	0.00	5266410.00	
		0094	2700	05	101	03	01	29	Plan			0.00	0.00	0.00	199097.00	0.00	199097.00	
			MH TOT									0.00	0.00	0.00	199097.00	0.00	199097.00	
			GRNT TOT									0.00	0.00	0.00	199097.00	0.00	199097.00	
	DIV TOT		MH TOT									0.00	0.00	0.00	56182.00	199097.00	5465507.00	
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5499245.00	0.00	0.00	22855977.00	
			MH TOT									0.00	0.00	0.00	5499245.00	0.00	22855977.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	29034.00	0.00	0.00	29034.00	
			MH TOT									0.00	0.00	0.00	29034.00	0.00	29034.00	
			GRNT TOT									0.00	0.00	0.00	5528279.00	0.00	22885011.00	
		0094	2700	05	101	03	01	29	Plan			47386.00	0.00	47386.00	497510.00	0.00	497510.00	
			MH TOT									47386.00	0.00	47386.00	497510.00	0.00	497510.00	
			4701	80	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00	
			MH TOT									0.00	0.00	0.00	0.00	0.00	0.00	
				80	799	04	04	37	Plan			0.00	0.00	0.00	648000.00	0.00	648000.00	
			MH TOT									0.00	0.00	0.00	648000.00	0.00	648000.00	
			GRNT TOT									47386.00	0.00	47386.00	1145510.00	0.00	1145510.00	
	DIV TOT		MH TOT									47386.00	0.00	5575665.00	1145510.00	0.00	24030521.00	
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	52655412.00	0.00	0.00	401497331.00	
			MH TOT									0.00	0.00	0.00	52655412.00	0.00	401497331.00	
			8782	00	102	01	03	xx	None			0.00	0.00	2048000.00	0.00	0.00	246901824.00	
			MH TOT									0.00	0.00	0.00	2048000.00	0.00	246901824.00	
			GRNT TOT									0.00	0.00	0.00	54703412.00	0.00	648399155.00	
	DIV TOT		MH TOT									0.00	0.00	0.00	54703412.00	0.00	648399155.00	
662	L G C DIV KANPUR	0094	2700	05	101	03	01	29	Plan			0.00	0.00	0.00	1599820.00	0.00	1599820.00	
			MH TOT									0.00	0.00	0.00	1599820.00	0.00	1599820.00	
			2711	03	103	03	00	29	Plan			0.00	0.00	0.00	1499996.00	0.00	1499996.00	
			MH TOT									0.00	0.00	0.00	1499996.00	0.00	1499996.00	
			4700	32	051	97	02	24	Plan			0.00	0.00	0.00	14999565.00	0.00	14999565.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
662	L G C DIV KANPUR	0094	4700	MH	TOT								0.00	0.00	0.00	14999565.00	0.00	14999565.00
											0.00	0.00	0.00	18099381.00	0.00	18099381.00		
											0.00	0.00	0.00	18099381.00	0.00	18099381.00		
663	IRRI DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7693476.00	0.00	0.00	299035805.00		
											0.00	0.00	7693476.00	0.00	0.00	299035805.00		
											0.00	0.00	0.00	0.00	0.00	486419.00		
											0.00	0.00	0.00	0.00	0.00	486419.00		
											0.00	0.00	7693476.00	0.00	0.00	299522224.00		
0094	2700	05	101	03	01	29	Plan					1018796.00	0.00	1018796.00	1018796.00	0.00	1018796.00	
											1018796.00	0.00	1018796.00	1018796.00	0.00	1018796.00		
2711	03	103	03	00	29	Plan					0.00	0.00	0.00	300000.00	0.00	300000.00		
											0.00	0.00	0.00	300000.00	0.00	300000.00		
4700	32	051	97	02	24	Plan					0.00	0.00	0.00	20000000.00	0.00	20000000.00		
80	799	03	00	37	Plan					454650.00	0.00	454650.00	4066027.00	0.00	4066027.00			
80	799	04	04	37	Plan					-7418010.00	0.00	-7418010.00	4646491.00	0.00	4646491.00			
											-6963360.00	0.00	-6963360.00	28712518.00	0.00	28712518.00		
											-5944564.00	0.00	-5944564.00	30031314.00	0.00	30031314.00		
											-5944564.00	0.00	1748912.00	30031314.00	0.00	329553538.00		
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	132134.00	0.00	0.00	132134.00		
											0.00	0.00	132134.00	0.00	0.00	132134.00		
											0.00	0.00	132134.00	0.00	0.00	132134.00		
0094	2700	04	101	03	03	29	Plan					2469297.00	0.00	2469297.00	2469297.00	0.00	2469297.00	
05	101	03	03	29	Plan					2533693.00	0.00	2533693.00	2533693.00	0.00	2533693.00			
07	101	03	03	29	Plan					1981178.00	0.00	1981178.00	1981178.00	0.00	1981178.00			
10	101	03	03	29	Plan					1710000.00	0.00	1710000.00	1710000.00	0.00	1710000.00			
13	101	03	03	29	Plan					4680413.00	0.00	4680413.00	4680413.00	0.00	4680413.00			
19	101	03	03	29	Plan					647685.00	0.00	647685.00	647685.00	0.00	647685.00			
											14022266.00	0.00	14022266.00	14022266.00	0.00	14022266.00		
2701	12	101	03	03	29	Plan					1566656.00	0.00	1566656.00	1566656.00	0.00	1566656.00		
20	101	03	03	29	Plan					195798.00	0.00	195798.00	195798.00	0.00	195798.00			
22	101	03	03	29	Plan					109816.00	0.00	109816.00	109816.00	0.00	109816.00			
40	101	03	03	29	Plan					160000.00	0.00	160000.00	160000.00	0.00	160000.00			
44	101	03	03	29	Plan					76000.00	0.00	76000.00	76000.00	0.00	76000.00			
45	101	03	03	29	Plan					379000.00	0.00	379000.00	379000.00	0.00	379000.00			
46	101	03	03	29	Plan					161952.00	0.00	161952.00	161952.00	0.00	161952.00			
48	101	03	03	29	Plan					537000.00	0.00	537000.00	537000.00	0.00	537000.00			
54	101	03	03	29	Plan					642522.00	0.00	642522.00	642522.00	0.00	642522.00			
59	101	03	03	29	Plan					719995.00	0.00	719995.00	719995.00	0.00	719995.00			
61	101	03	03	29	Plan					134960.00	0.00	134960.00	134960.00	0.00	134960.00			
67	101	03	03	29	Plan					186592.00	0.00	186592.00	186592.00	0.00	186592.00			
68	101	03	03	29	Plan					110000.00	0.00	110000.00	110000.00	0.00	110000.00			
78	101	03	03	29	Plan					3559252.00	0.00	3559252.00	3559252.00	0.00	3559252.00			
79	101	03	03	29	Plan					948013.00	0.00	948013.00	948013.00	0.00	948013.00			
83	101	03	03	29	Plan					1334986.00	0.00	1334986.00	1334986.00	0.00	1334986.00			
80	799	03	00	37	Plan					170678.00	0.00	170678.00	170678.00	0.00	170678.00			
80	799	04	04	37	Plan					4871693.00	0.00	4871693.00	4871693.00	0.00	4871693.00			
											15864913.00	0.00	15864913.00	15864913.00	0.00	15864913.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0094	4701	93	051	07	14	24	Plan		42986172.00	0.00	42986172.00	42986172.00	0.00	42986172.00	
				MH TOT							42986172.00	0.00	42986172.00	42986172.00	0.00	42986172.00	
			4711	01	103	09	84	24	Plan		0.00	0.00	0.00	20000000.00	0.00	20000000.00	
				MH TOT							0.00	0.00	0.00	20000000.00	0.00	20000000.00	
			GRNT TOT								72873351.00	0.00	72873351.00	92873351.00	0.00	92873351.00	
DIV TOT										72873351.00	0.00	73005485.00	92873351.00	0.00	93005485.00		
668	IRRIGATION DIV KAUSHAMBI	0094	2700	05	101	03	01	29	Plan		200518.00	0.00	200518.00	260518.00	0.00	260518.00	
				MH TOT							200518.00	0.00	200518.00	260518.00	0.00	260518.00	
			GRNT TOT								200518.00	0.00	200518.00	260518.00	0.00	260518.00	
	DIV TOT										200518.00	0.00	200518.00	260518.00	0.00	260518.00	
671	IRRI DIV 1 KHERI	0094	2700	08	101	03	01	29	Plan		824170.00	0.00	824170.00	824170.00	0.00	824170.00	
				MH TOT							824170.00	0.00	824170.00	824170.00	0.00	824170.00	
			2711	01	103	03	00	29	Plan		1993589.00	0.00	1993589.00	1993589.00	0.00	1993589.00	
				03	103	03	00	29	Plan		1985716.00	0.00	1985716.00	1985716.00	0.00	1985716.00	
				MH TOT							3979305.00	0.00	3979305.00	3979305.00	0.00	3979305.00	
		GRNT TOT								4803475.00	0.00	4803475.00	4803475.00	0.00	4803475.00		
DIV TOT										4803475.00	0.00	4803475.00	4803475.00	0.00	4803475.00		
673	IRRI DIV SARDANA KHERI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	22078.00	0.00	0.00	22078.00	
				MH TOT							0.00	0.00	22078.00	0.00	0.00	22078.00	
			GRNT TOT								0.00	0.00	22078.00	0.00	22078.00		
			0094	2700	09	101	03	01	29	Plan		2399983.00	0.00	2399983.00	2399983.00	0.00	2399983.00
					MH TOT						2399983.00	0.00	2399983.00	2399983.00	0.00	2399983.00	
			2701	57	101	03	01	29	Plan		195404.00	0.00	195404.00	195404.00	0.00	195404.00	
					MH TOT						195404.00	0.00	195404.00	195404.00	0.00	195404.00	
			2711	01	103	03	00	29	Plan		6193588.00	0.00	6193588.00	6193588.00	0.00	6193588.00	
				03	103	03	00	29	Plan		1964406.00	0.00	1964406.00	1964406.00	0.00	1964406.00	
				MH TOT							8157994.00	0.00	8157994.00	8157994.00	0.00	8157994.00	
			4700	80	799	03	00	37	Plan		752295.00	0.00	752295.00	752295.00	0.00	752295.00	
			MH TOT							752295.00	0.00	752295.00	752295.00	0.00	752295.00		
		GRNT TOT								11505676.00	0.00	11505676.00	11505676.00	0.00	11505676.00		
DIV TOT										11505676.00	0.00	11527754.00	11505676.00	0.00	11527754.00		
674	TUBE WELL DIV 1 KHERI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	207000.00	0.00	0.00	207000.00	
				MH TOT							0.00	0.00	207000.00	0.00	0.00	207000.00	
			GRNT TOT								0.00	0.00	207000.00	0.00	207000.00		
			0094	2702	03	103	03	00	29	Plan		2422763.00	0.00	2422763.00	5033274.00	0.00	5033274.00
					MH TOT						2422763.00	0.00	2422763.00	5033274.00	0.00	5033274.00	
			4702	00	799	03	00	37	Plan		-404307.00	0.00	-404307.00	-1072698.00	0.00	-1072698.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	400000.00	0.00	400000.00	
				MH TOT							-404307.00	0.00	-404307.00	-672698.00	0.00	-672698.00	
		GRNT TOT								2018456.00	0.00	2018456.00	4360576.00	0.00	4360576.00		
DIV TOT										2018456.00	0.00	2225456.00	4360576.00	0.00	4567576.00		
676	FLOOD DIV SHARDANAGAR, KHERI	0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	15654429.00	0.00	15654429.00	
				MH TOT							0.00	0.00	0.00	15654429.00	0.00	15654429.00	
			4711	03	799	03	00	37	Plan		4345550.00	0.00	4345550.00	4345550.00	0.00	4345550.00	
				MH TOT							4345550.00	0.00	4345550.00	4345550.00	0.00	4345550.00	
			GRNT TOT								4345550.00	0.00	4345550.00	19999979.00	0.00	19999979.00	
DIV TOT										4345550.00	0.00	4345550.00	19999979.00	0.00	19999979.00		

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
680	IRRI DIV KUSHINAGAR	0094	2700	11	101	03	01	29	Plan		0.00	0.00	0.00	1399991.00	0.00	1399991.00
				MH TOT							0.00	0.00	0.00	1399991.00	0.00	1399991.00
				GRNT TOT							0.00	0.00	0.00	1399991.00	0.00	1399991.00
		DIV TOT									0.00	0.00	0.00	1399991.00	0.00	1399991.00
681	FLOOD DIV KUSHINAGAR	0094	2711	01	103	03	00	29	Plan		589036.00	0.00	589036.00	589036.00	0.00	589036.00
				03	103	03	00	29	Plan		16403100.00	0.00	16403100.00	16403100.00	0.00	16403100.00
				MH TOT							16992136.00	0.00	16992136.00	16992136.00	0.00	16992136.00
			4711	01	103	08	40	24	Plan		103862048.00	0.00	103862048.00	103862048.00	0.00	103862048.00
				01	103	09	84	24	Plan		17530795.00	0.00	17530795.00	17530795.00	0.00	17530795.00
				03	799	03	00	37	Plan		5000000.00	0.00	5000000.00	5000000.00	0.00	5000000.00
				MH TOT							126392843.00	0.00	126392843.00	126392843.00	0.00	126392843.00
				GRNT TOT							143384979.00	0.00	143384979.00	143384979.00	0.00	143384979.00
		DIV TOT									143384979.00	0.00	143384979.00	143384979.00	0.00	143384979.00
682	IRRIGATION DIV 2 KUSHINAGAR	0094	2700	11	101	03	01	29	Plan		0.00	0.00	0.00	1499972.00	0.00	1499972.00
				MH TOT							0.00	0.00	0.00	1499972.00	0.00	1499972.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	9999994.00	0.00	9999994.00
				MH TOT							0.00	0.00	0.00	9999994.00	0.00	9999994.00
				GRNT TOT							0.00	0.00	0.00	11499966.00	0.00	11499966.00
		DIV TOT									0.00	0.00	0.00	11499966.00	0.00	11499966.00
683	IRRI DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1204690.00	0.00	0.00	1204690.00
				MH TOT							0.00	0.00	1204690.00	0.00	0.00	1204690.00
				GRNT TOT							0.00	0.00	1204690.00	0.00	0.00	1204690.00
		0094	2701	20	101	03	01	29	Plan		0.00	0.00	0.00	1245979.00	0.00	1245979.00
				46	101	03	01	29	Plan		0.00	0.00	0.00	399654.00	0.00	399654.00
				47	101	03	01	29	Plan		0.00	0.00	0.00	190531.00	0.00	190531.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		-1269600.00	0.00	-1269600.00	-1269600.00	0.00	-1269600.00
				MH TOT							-1269600.00	0.00	-1269600.00	566564.00	0.00	566564.00
			2702	03	101	03	01	29	Plan		0.00	0.00	0.00	968182.00	0.00	968182.00
				03	101	03	03	29	Plan		0.00	0.00	0.00	498286.00	0.00	498286.00
				MH TOT							0.00	0.00	0.00	1466468.00	0.00	1466468.00
			4700	32	051	97	02	24	Plan		12792362.00	0.00	12792362.00	54430027.00	0.00	54430027.00
				MH TOT							12792362.00	0.00	12792362.00	54430027.00	0.00	54430027.00
				GRNT TOT							11522762.00	0.00	11522762.00	56463059.00	0.00	56463059.00
		DIV TOT									11522762.00	0.00	12727452.00	56463059.00	0.00	57667749.00
684	IRRI CONST DIV MATATILA LALITPUR	0094	4700	14	051	10	13	24	Plan		0.00	0.00	0.00	53937856.00	0.00	53937856.00
				14	051	10	13	60	Plan		0.00	0.00	0.00	13920735.00	0.00	13920735.00
				MH TOT							0.00	0.00	0.00	67858591.00	0.00	67858591.00
				GRNT TOT							0.00	0.00	0.00	67858591.00	0.00	67858591.00
		DIV TOT									0.00	0.00	0.00	67858591.00	0.00	67858591.00
685	IRRI CONST DIV 1 LALITPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	24624.00	0.00	0.00	24624.00
				MH TOT							0.00	0.00	24624.00	0.00	0.00	24624.00
				GRNT TOT							0.00	0.00	24624.00	0.00	0.00	24624.00
		0094	2700	14	101	03	01	29	Plan		609546.00	0.00	609546.00	609546.00	0.00	609546.00
				MH TOT							609546.00	0.00	609546.00	609546.00	0.00	609546.00
			4700	80	799	04	04	37	Plan		-24624.00	0.00	-24624.00	-24624.00	0.00	-24624.00
				MH TOT							-24624.00	0.00	-24624.00	-24624.00	0.00	-24624.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
694	TUBE WELL DIV LUCKNOW	0094	4702	00	799	04	04	37	Plan		4731.00	0.00	4731.00	4731.00	0.00	4731.00				
				MH TOT							1044094.00	0.00	1044094.00	-339661.00	0.00	-339661.00				
				GRNT TOT							26663024954.00	0.00	26663024954.00	29166654129.00	0.00	29166654129.00				
				DIV TOT							26663024954.00	0.00	26663405214.00	29166654129.00	0.00	29167034389.00				
695	TUBE WELL CONST DIV LUCKNOW	0094	2702	80	800	04	00	15	Plan		0.00	0.00	0.00	793656.00	0.00	793656.00				
				MH TOT							0.00	0.00	0.00	793656.00	0.00	793656.00				
				GRNT TOT							0.00	0.00	0.00	793656.00	0.00	793656.00				
				DIV TOT							0.00	0.00	0.00	793656.00	0.00	793656.00				
696	TUBE WELL (I & P) DIV 3 LUCKNOW	0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	89682.00	0.00	89682.00				
				MH TOT							0.00	0.00	0.00	89682.00	0.00	89682.00				
				GRNT TOT							0.00	0.00	0.00	89682.00	0.00	89682.00				
				DIV TOT							0.00	0.00	0.00	89682.00	0.00	89682.00				
700	MINOR LIFT DIV LUCKNOW	0094	2702	03	102	03	00	29	Plan		0.00	0.00	0.00	5996621.00	0.00	5996621.00				
				80	799	03	00	37	Plan		0.00	0.00	0.00	2166791.00	0.00	2166791.00				
				80	799	04	04	37	Plan		0.00	0.00	0.00	-2193046.00	0.00	-2193046.00				
				MH TOT							0.00	0.00	0.00	5970366.00	0.00	5970366.00				
				GRNT TOT							0.00	0.00	0.00	5970366.00	0.00	5970366.00				
DIV TOT											0.00	0.00	0.00	5970366.00	0.00	5970366.00				
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8782	00	102	01	03	xx	None		0.00	0.00	31800000.00	0.00	0.00	31800000.00				
				MH TOT							0.00	0.00	31800000.00	0.00	0.00	31800000.00				
				GRNT TOT							0.00	0.00	31800000.00	0.00	0.00	31800000.00				
				0094	2700	09	101	03	01	29	Plan		994177.00	0.00	994177.00	994177.00	0.00	994177.00		
				MH TOT							994177.00	0.00	994177.00	994177.00	0.00	994177.00				
				2701	64	101	03	01	29	Plan		7508687.00	0.00	7508687.00	7508687.00	0.00	7508687.00			
					77	101	03	00	29	Plan		7697492.00	0.00	7697492.00	7697492.00	0.00	7697492.00			
					77	101	08	00	29	Plan		459389.00	0.00	459389.00	459389.00	0.00	459389.00			
					77	101	09	00	29	Plan		341240.00	0.00	341240.00	341240.00	0.00	341240.00			
					77	101	10	00	29	Plan		2912382.00	0.00	2912382.00	2912382.00	0.00	2912382.00			
					80	800	07	00	15	Plan		6693739.00	0.00	6693739.00	6693739.00	0.00	6693739.00			
					80	800	08	00	20	Plan		318000.00	0.00	318000.00	318000.00	0.00	318000.00			
				MH TOT							25930929.00	0.00	25930929.00	25930929.00	0.00	25930929.00				
				2711	01	103	03	00	29	Plan		3984410.00	0.00	3984410.00	3984410.00	0.00	3984410.00			
					03	103	03	00	29	Plan		2517021.00	0.00	2517021.00	2517021.00	0.00	2517021.00			
				MH TOT							6501431.00	0.00	6501431.00	6501431.00	0.00	6501431.00				
				4711	03	103	03	05	24	Plan		6874510.00	0.00	6874510.00	6874510.00	0.00	6874510.00			
				MH TOT							6874510.00	0.00	6874510.00	6874510.00	0.00	6874510.00				
				GRNT TOT							40301047.00	0.00	40301047.00	40301047.00	0.00	40301047.00				
				DIV TOT											40301047.00	0.00	72101047.00	40301047.00	0.00	72101047.00
				703	SHARDA CANAL DIV 2 LUCKNOW	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11220.00
								MH TOT							0.00	0.00	0.00	0.00	0.00	11220.00
GRNT TOT								0.00	0.00	0.00	0.00	0.00	11220.00							
0094	2700	08	101					03	01	29	Plan		0.00	0.00	0.00	490685.00	0.00	490685.00		
MH TOT								0.00	0.00	0.00	490685.00	0.00	490685.00							
GRNT TOT							0.00	0.00	0.00	490685.00	0.00	490685.00								
DIV TOT											0.00	0.00	0.00	490685.00	0.00	501905.00				
706	INV CTRL DIV LUCKNOW	0094	2702	03	103	03	00	29	Plan		644196.00	0.00	644196.00	644196.00	0.00	644196.00				
				MH TOT							644196.00	0.00	644196.00	644196.00	0.00	644196.00				

OFFICE OF THE ACCOUNTANT GENERAL (A&E) - II U.P. ALLAHABAD

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
706	INV CTRL DIV LUCKNOW	0094									GRNT TOT	644196.00	0.00	644196.00	644196.00	0.00	644196.00
											DIV TOT	644196.00	0.00	644196.00	644196.00	0.00	644196.00
707	SURVEY & INVESTI DIV LUCKNOW	0094	2701	77	101	04	00	29	Plan			0.00	0.00	0.00	698535.00	0.00	698535.00
				77	101	07	00	29	Plan			0.00	0.00	0.00	1115993.00	0.00	1115993.00
				80	800	07	00	15	Plan			0.00	0.00	0.00	299217.00	0.00	299217.00
				MH TOT								0.00	0.00	0.00	2113745.00	0.00	2113745.00
			2711	01	103	03	00	29	Plan			0.00	0.00	0.00	1437721.00	0.00	1437721.00
				MH TOT								0.00	0.00	0.00	1437721.00	0.00	1437721.00
											GRNT TOT	0.00	0.00	0.00	3551466.00	0.00	3551466.00
				DIV TOT								0.00	0.00	0.00	3551466.00	0.00	3551466.00
709	COORD & CHECK DIV LUCKNOW	0094	2700	80	800	28	00	29	Plan			8964108.00	0.00	8964108.00	8964108.00	0.00	8964108.00
				MH TOT								8964108.00	0.00	8964108.00	8964108.00	0.00	8964108.00
			2701	63	101	03	01	02	Plan			0.00	0.00	0.00	263000.00	0.00	263000.00
				63	101	03	01	29	Plan			0.00	0.00	0.00	812940.00	0.00	812940.00
				80	800	08	00	20	Plan			0.00	0.00	0.00	4375000.00	0.00	4375000.00
				80	800	08	00	31	Plan			0.00	0.00	0.00	8750000.00	0.00	8750000.00
				MH TOT								0.00	0.00	0.00	14200940.00	0.00	14200940.00
			4700	32	051	97	02	24	Plan			0.00	0.00	0.00	6099945.00	0.00	6099945.00
				MH TOT								0.00	0.00	0.00	6099945.00	0.00	6099945.00
											GRNT TOT	8964108.00	0.00	8964108.00	29264993.00	0.00	29264993.00
				DIV TOT								8964108.00	0.00	8964108.00	29264993.00	0.00	29264993.00
711	IRRIGATION CONST. DIV LUCKNOW	0094	2701	80	800	06	00	29	Plan			1783217.00	0.00	1783217.00	1783217.00	0.00	1783217.00
				MH TOT								1783217.00	0.00	1783217.00	1783217.00	0.00	1783217.00
											GRNT TOT	1783217.00	0.00	1783217.00	1783217.00	0.00	1783217.00
				DIV TOT								1783217.00	0.00	1783217.00	1783217.00	0.00	1783217.00
714	P.E. Core Team UP Water S.R.P, Lucknow	0094	4700	32	051	97	02	24	Plan			7596069.00	0.00	7596069.00	14502125.00	0.00	14502125.00
				MH TOT								7596069.00	0.00	7596069.00	14502125.00	0.00	14502125.00
											GRNT TOT	7596069.00	0.00	7596069.00	14502125.00	0.00	14502125.00
				DIV TOT								7596069.00	0.00	7596069.00	14502125.00	0.00	14502125.00
715	Rajya Jal Sansadhan Abhikaran Lucknow	0094	4700	32	051	97	02	24	Plan			0.00	0.00	0.00	6499545.00	0.00	6499545.00
				MH TOT								0.00	0.00	0.00	6499545.00	0.00	6499545.00
											GRNT TOT	0.00	0.00	0.00	6499545.00	0.00	6499545.00
				DIV TOT								0.00	0.00	0.00	6499545.00	0.00	6499545.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0094	2700	04	101	03	01	29	Plan			0.00	0.00	0.00	2499960.00	0.00	2499960.00
				MH TOT								0.00	0.00	0.00	2499960.00	0.00	2499960.00
			2711	03	103	03	00	29	Plan			0.00	0.00	0.00	2000000.00	0.00	2000000.00
				MH TOT								0.00	0.00	0.00	2000000.00	0.00	2000000.00
											GRNT TOT	0.00	0.00	0.00	4499960.00	0.00	4499960.00
				DIV TOT								0.00	0.00	0.00	4499960.00	0.00	4499960.00
725	IRRI DIV 1 MAHARAJ GANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	151410.00	0.00	0.00	151410.00
				MH TOT								0.00	0.00	0.00	151410.00	0.00	151410.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	54500.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	54500.00
											GRNT TOT	0.00	0.00	151410.00	0.00	0.00	205910.00
		0094	2700	11	101	03	01	29	Plan			797152.00	0.00	797152.00	797152.00	0.00	797152.00
				MH TOT								797152.00	0.00	797152.00	797152.00	0.00	797152.00
											GRNT TOT	797152.00	0.00	797152.00	797152.00	0.00	797152.00

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				SM	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
725	IRRI DIV 1 MAHARAJGANJ	DIV TOT									797152.00	0.00	948562.00	797152.00	0.00	1003062.00
726	IRRI DIV 2 MAHARAJGANJ	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	3000.00	0.00	0.00	3000.00
				MH TOT							0.00	0.00	3000.00	0.00	0.00	3000.00
				GRNT TOT							0.00	0.00	3000.00	0.00	0.00	3000.00
		0094	2711	01	103	03	00	29	Plan		15130447.00	0.00	15130447.00	15130447.00	0.00	15130447.00
				MH TOT							15130447.00	0.00	15130447.00	15130447.00	0.00	15130447.00
		4711	01	103	01	03	24	Plan		61975722.00	0.00	61975722.00	61975722.00	0.00	61975722.00	
			01	103	09	84	24	Plan		28796485.00	0.00	28796485.00	28796485.00	0.00	28796485.00	
			03	799	03	00	37	Plan		2200492.00	0.00	2200492.00	2200492.00	0.00	2200492.00	
			03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							92972699.00	0.00	92972699.00	92972699.00	0.00	92972699.00
				GRNT TOT							108103146.00	0.00	108103146.00	108103146.00	0.00	108103146.00
		DIV TOT									108103146.00	0.00	108106146.00	108103146.00	0.00	108106146.00
727	TUBE WELL DIV MAHARAJGANJ	0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	5898918.00	0.00	5898918.00
				MH TOT							0.00	0.00	0.00	5898918.00	0.00	5898918.00
		4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
			00	799	04	04	37	Plan		0.00	0.00	0.00	659000.00	0.00	659000.00	
				MH TOT							0.00	0.00	0.00	659000.00	0.00	659000.00
				GRNT TOT							0.00	0.00	0.00	6557918.00	0.00	6557918.00
		DIV TOT									0.00	0.00	0.00	6557918.00	0.00	6557918.00
731	IRRI DIV MAHOBA	0094	2701	37	101	03	01	29	Plan		140710.00	0.00	140710.00	140710.00	0.00	140710.00
				39	101	03	01	29	Plan		150657.00	0.00	150657.00	150657.00	0.00	150657.00
				40	101	03	01	29	Plan		130149.00	0.00	130149.00	130149.00	0.00	130149.00
				43	101	03	01	29	Plan		245768.00	0.00	245768.00	245768.00	0.00	245768.00
				48	101	03	01	29	Plan		240302.00	0.00	240302.00	240302.00	0.00	240302.00
				MH TOT							907586.00	0.00	907586.00	907586.00	0.00	907586.00
		2711	03	103	03	00	29	Plan		1999140.00	0.00	1999140.00	1999140.00	0.00	1999140.00	
				MH TOT							1999140.00	0.00	1999140.00	1999140.00	0.00	1999140.00
				GRNT TOT							2906726.00	0.00	2906726.00	2906726.00	0.00	2906726.00
		DIV TOT									2906726.00	0.00	2906726.00	2906726.00	0.00	2906726.00
734	M D C DIV 1 MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	519638.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	519638.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	460206.00	0.00	0.00	2012206.00	
				MH TOT							0.00	0.00	460206.00	0.00	0.00	2012206.00
				GRNT TOT							0.00	0.00	460206.00	0.00	0.00	2531844.00
		0094	2701	69	101	03	01	29	Plan		193176.00	0.00	193176.00	193176.00	0.00	193176.00
				MH TOT							193176.00	0.00	193176.00	193176.00	0.00	193176.00
		4700	29	051	10	15	24	Plan		2367080.00	0.00	2367080.00	7302313.00	0.00	7302313.00	
			29	051	10	15	60	Plan		34303903.00	0.00	34303903.00	64969943.00	0.00	64969943.00	
			30	051	10	15	24	Plan		0.00	0.00	0.00	1482660.00	0.00	1482660.00	
			30	051	10	15	60	Plan		8461480.00	0.00	8461480.00	16507560.00	0.00	16507560.00	
				MH TOT							45132463.00	0.00	45132463.00	90262476.00	0.00	90262476.00
				GRNT TOT							45325639.00	0.00	45325639.00	90455652.00	0.00	90455652.00
		DIV TOT									45325639.00	0.00	45785845.00	90455652.00	0.00	92987496.00
738	TUBE WELL DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30000.00	0.00	0.00	30000.00
				MH TOT							0.00	0.00	30000.00	0.00	0.00	30000.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
738	TUBE WELL DIV MAINPURI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	814611.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	814611.00
							GRNT TOT				0.00	0.00	30000.00	0.00	0.00	844611.00
		0094	2702	03	103	03	00	29	Plan		799657.00	0.00	799657.00	6673193.40	0.00	6673193.40
				MH TOT							799657.00	0.00	799657.00	6673193.40	0.00	6673193.40
			4702	00	799	03	00	37	Plan		-606827.00	0.00	-606827.00	11436.60	0.00	11436.60
				MH TOT							-192830.00	0.00	-192830.00	507170.00	0.00	507170.00
							GRNT TOT				-799657.00	0.00	-799657.00	518606.60	0.00	518606.60
					DIV TOT						0.00	0.00	0.00	7191800.00	0.00	7191800.00
						DIV TOT					0.00	0.00	30000.00	7191800.00	0.00	8036411.00
739	L G C DIV MAINPURI	0094	2700	05	101	03	01	29	Plan		0.00	0.00	0.00	1221773.00	0.00	1221773.00
				MH TOT							0.00	0.00	0.00	1221773.00	0.00	1221773.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	999995.00	0.00	999995.00
				MH TOT							0.00	0.00	0.00	999995.00	0.00	999995.00
			4700	32	051	97	02	24	Plan		59998299.00	0.00	59998299.00	59998299.00	0.00	59998299.00
				MH TOT							59998299.00	0.00	59998299.00	59998299.00	0.00	59998299.00
						GRNT TOT					59998299.00	0.00	59998299.00	62220067.00	0.00	62220067.00
					DIV TOT						59998299.00	0.00	59998299.00	62220067.00	0.00	62220067.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10692475.00	0.00	0.00	26737981.00
				MH TOT							0.00	0.00	10692475.00	0.00	0.00	26737981.00
			8782	00	102	01	03	xx	None		0.00	0.00	2750000.00	0.00	0.00	2750000.00
				MH TOT							0.00	0.00	2750000.00	0.00	0.00	2750000.00
						GRNT TOT					0.00	0.00	13442475.00	0.00	0.00	29487981.00
		0094	4700	80	799	04	04	37	Plan		-550069.00	0.00	-550069.00	-1258069.00	0.00	-1258069.00
				MH TOT							-550069.00	0.00	-550069.00	-1258069.00	0.00	-1258069.00
						GRNT TOT					-550069.00	0.00	-550069.00	-1258069.00	0.00	-1258069.00
					DIV TOT						-550069.00	0.00	12892406.00	-1258069.00	0.00	28229912.00
746	L M B D GANGA C MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27165831.00	0.00	0.00	28716978.00
				MH TOT							0.00	0.00	27165831.00	0.00	0.00	28716978.00
						GRNT TOT					0.00	0.00	27165831.00	0.00	0.00	28716978.00
		0094	2700	80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
							GRNT TOT				-25000000.00	0.00	-25000000.00	-25000000.00	0.00	-25000000.00
				MH TOT							-25000000.00	0.00	-25000000.00	-25000000.00	0.00	-25000000.00
						GRNT TOT					-25000000.00	0.00	-25000000.00	-25000000.00	0.00	-25000000.00
					DIV TOT						-25000000.00	0.00	2165831.00	-25000000.00	0.00	3716978.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1077573.00	0.00	0.00	2638632.00
				MH TOT							0.00	0.00	1077573.00	0.00	0.00	2638632.00
						GRNT TOT					0.00	0.00	1077573.00	0.00	0.00	2638632.00
		0094	2700	07	101	03	01	29	Plan		0.00	0.00	0.00	2399976.00	0.00	2399976.00
				MH TOT							0.00	0.00	0.00	2399976.00	0.00	2399976.00
						GRNT TOT					0.00	0.00	0.00	2399976.00	0.00	2399976.00
					DIV TOT						0.00	0.00	1077573.00	2399976.00	0.00	5038608.00
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	190403.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	190403.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	190403.00
		0094	2702	03	103	03	00	29	Plan		3376284.00	0.00	3376284.00	5892705.00	0.00	5892705.00
				MH TOT							3376284.00	0.00	3376284.00	5892705.00	0.00	5892705.00

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											CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
752	TUBE WELL DIV MAU	0094	4702	00	799	03	00	37	Plan		-59903.00	0.00	-59903.00	-381789.00	0.00	-381789.00
				00	799	04	04	37	Plan		1368661.00	0.00	1368661.00	1868661.00	0.00	1868661.00
				MH TOT							1308758.00	0.00	1308758.00	1486872.00	0.00	1486872.00
									GRNT TOT		4685042.00	0.00	4685042.00	7379577.00	0.00	7379577.00
		DIV TOT									4685042.00	0.00	4685042.00	7379577.00	0.00	7569980.00
753	Irrigation Division, Baraut, Bagpat	0094	2700	06	101	03	01	29	Plan		0.00	0.00	0.00	1395368.00	0.00	1395368.00
				MH TOT							0.00	0.00	0.00	1395368.00	0.00	1395368.00
									GRNT TOT		0.00	0.00	0.00	1395368.00	0.00	1395368.00
		DIV TOT									0.00	0.00	0.00	1395368.00	0.00	1395368.00
755	TUBE WELL DIV EAST MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	37000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	37000.00
				8782	00	102	01	03	xx	None	0.00	0.00	249814.00	0.00	0.00	249814.00
				MH TOT							0.00	0.00	249814.00	0.00	0.00	249814.00
									GRNT TOT		0.00	0.00	249814.00	0.00	0.00	286814.00
		0094	2702	03	103	03	00	29	Plan		409016.00	0.00	409016.00	2799297.00	0.00	2799297.00
				MH TOT							409016.00	0.00	409016.00	2799297.00	0.00	2799297.00
				4702	00	799	03	00	37	Plan	-384016.00	0.00	-384016.00	-74690.00	0.00	-74690.00
				00	799	04	04	37	Plan		-25000.00	0.00	-25000.00	525277.00	0.00	525277.00
				MH TOT							-409016.00	0.00	-409016.00	450587.00	0.00	450587.00
									GRNT TOT		0.00	0.00	0.00	3249884.00	0.00	3249884.00
		DIV TOT									0.00	0.00	249814.00	3249884.00	0.00	3536698.00
756	TUBE WELL DIV WEST BAGHPAT	0094	2702	03	103	03	00	29	Plan		642675.00	0.00	642675.00	4960587.00	0.00	4960587.00
				MH TOT							642675.00	0.00	642675.00	4960587.00	0.00	4960587.00
				4702	00	799	03	00	37	Plan	-619440.00	0.00	-619440.00	367259.00	0.00	367259.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-68185.00	0.00	-68185.00
				MH TOT							-619440.00	0.00	-619440.00	299074.00	0.00	299074.00
									GRNT TOT		23235.00	0.00	23235.00	5259661.00	0.00	5259661.00
		DIV TOT									23235.00	0.00	23235.00	5259661.00	0.00	5259661.00
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8066531.00	0.00	0.00	16043126.00
				MH TOT							0.00	0.00	8066531.00	0.00	0.00	16043126.00
				8782	00	102	01	03	xx	None	0.00	0.00	6582475.00	0.00	0.00	14588150.00
				MH TOT							0.00	0.00	6582475.00	0.00	0.00	14588150.00
									GRNT TOT		0.00	0.00	14649006.00	0.00	0.00	30631276.00
		0094	4700	80	799	03	00	37	Plan		-5083934.00	0.00	-5083934.00	-8129912.00	0.00	-8129912.00
				80	799	04	04	37	Plan		5689245.00	0.00	5689245.00	3339544.00	0.00	3339544.00
				80	799	05	00	37	Plan		-22372.00	0.00	-22372.00	7043035.00	0.00	7043035.00
				MH TOT							582939.00	0.00	582939.00	2252667.00	0.00	2252667.00
									GRNT TOT		582939.00	0.00	582939.00	2252667.00	0.00	2252667.00
		DIV TOT									582939.00	0.00	15231945.00	2252667.00	0.00	32883943.00
760	DRAINAGE DIV I MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4431114.00	0.00	0.00	4431114.00
				MH TOT							0.00	0.00	4431114.00	0.00	0.00	4431114.00
									GRNT TOT		0.00	0.00	4431114.00	0.00	0.00	4431114.00
		0094	2711	01	103	03	00	29	Plan		2499296.00	0.00	2499296.00	2499296.00	0.00	2499296.00
				03	103	03	00	29	Plan		777000.00	0.00	777000.00	4987076.00	0.00	4987076.00
				MH TOT							3276296.00	0.00	3276296.00	7486372.00	0.00	7486372.00
				4711	01	103	09	84	24	Plan	37812985.00	0.00	37812985.00	37812985.00	0.00	37812985.00
				MH TOT							37812985.00	0.00	37812985.00	37812985.00	0.00	37812985.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
772	TUBEWELL DIV MIRZAPUR	0094	2702	03	103	03	00	29	Plan		2105211.00	0.00	2105211.00	6323293.00	0.00	6323293.00
				MH TOT							2105211.00	0.00	2105211.00	6323293.00	0.00	6323293.00
			4702	00	799	03	00	37	Plan		-196789.00	0.00	-196789.00	598208.00	0.00	598208.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-572698.00	0.00	-572698.00
				MH TOT							-196789.00	0.00	-196789.00	25510.00	0.00	25510.00
									GRNT TOT		1908422.00	0.00	1908422.00	6348803.00	0.00	6348803.00
	DIV TOT										1908422.00	0.00	2393004.00	6348803.00	0.00	6833385.00
774	MIN LIFT DIV MIRZAPUR	0094	2702	03	102	03	00	29	Plan		1659220.00	0.00	1659220.00	5542643.00	0.00	5542643.00
				MH TOT							1659220.00	0.00	1659220.00	5542643.00	0.00	5542643.00
			4702	00	101	03	01	24	Plan		972099.00	0.00	972099.00	972099.00	0.00	972099.00
				00	799	03	00	37	Plan		279626.00	0.00	279626.00	157422.00	0.00	157422.00
				00	799	04	04	37	Plan		-1129952.00	0.00	-1129952.00	-658858.00	0.00	-658858.00
				MH TOT							121773.00	0.00	121773.00	470663.00	0.00	470663.00
									GRNT TOT		1780993.00	0.00	1780993.00	6013306.00	0.00	6013306.00
	DIV TOT										1780993.00	0.00	1780993.00	6013306.00	0.00	6013306.00
782	BANSAGAR CC DIV 7 MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30300.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30300.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	30300.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	30300.00
783	BANSAGAR CCD 8 MIRZAPUR	0094	2701	66	101	03	01	29	Plan		0.00	0.00	0.00	499993.00	0.00	499993.00
				MH TOT							0.00	0.00	0.00	499993.00	0.00	499993.00
									GRNT TOT		0.00	0.00	0.00	499993.00	0.00	499993.00
	DIV TOT										0.00	0.00	0.00	499993.00	0.00	499993.00
784	MIRZA CANAL DIV MIRZAPUR	0094	2701	05	101	03	01	29	Plan		73700.00	0.00	73700.00	73700.00	0.00	73700.00
				MH TOT							73700.00	0.00	73700.00	73700.00	0.00	73700.00
									GRNT TOT		73700.00	0.00	73700.00	73700.00	0.00	73700.00
	DIV TOT										73700.00	0.00	73700.00	73700.00	0.00	73700.00
786	SIRSI DAM DIV MIRZAPUR	0094	2701	24	101	03	01	29	Plan		1755428.00	0.00	1755428.00	1755428.00	0.00	1755428.00
				MH TOT							1755428.00	0.00	1755428.00	1755428.00	0.00	1755428.00
									GRNT TOT		1755428.00	0.00	1755428.00	1755428.00	0.00	1755428.00
	DIV TOT										1755428.00	0.00	1755428.00	1755428.00	0.00	1755428.00
792	IRRI DIV MORADABAD	0094	2700	05	101	03	01	29	Plan		53349.00	0.00	53349.00	2216675.00	0.00	2216675.00
				MH TOT							53349.00	0.00	53349.00	2216675.00	0.00	2216675.00
			2701	12	101	03	01	29	Plan		170863.00	0.00	170863.00	1223253.00	0.00	1223253.00
				MH TOT							170863.00	0.00	170863.00	1223253.00	0.00	1223253.00
			2711	01	103	03	00	29	Plan		1998944.00	0.00	1998944.00	1998944.00	0.00	1998944.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	7993524.00	0.00	7993524.00
				MH TOT							1998944.00	0.00	1998944.00	9992468.00	0.00	9992468.00
									GRNT TOT		2223156.00	0.00	2223156.00	13432396.00	0.00	13432396.00
	DIV TOT										2223156.00	0.00	2223156.00	13432396.00	0.00	13432396.00
793	AFJAL GARH IR DIV DHAMPUR	0094	2701	09	101	03	01	29	Plan		1297209.00	0.00	1297209.00	1297209.00	0.00	1297209.00
				11	101	03	01	29	Plan		147941.00	0.00	147941.00	147941.00	0.00	147941.00
				22	101	03	01	29	Plan		3780414.00	0.00	3780414.00	3780414.00	0.00	3780414.00
				MH TOT							5225564.00	0.00	5225564.00	5225564.00	0.00	5225564.00
			2711	01	103	03	00	29	Plan		1947053.00	0.00	1947053.00	1947053.00	0.00	1947053.00
				03	103	03	00	29	Plan		1352632.00	0.00	1352632.00	1352632.00	0.00	1352632.00
				MH TOT							3299685.00	0.00	3299685.00	3299685.00	0.00	3299685.00

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			MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
793	AFJAL GARH IR DIV DHAMPUR	0094								GRNT TOT	8525249.00	0.00	8525249.00	8525249.00	0.00	8525249.00	
										DIV TOT	8525249.00	0.00	8525249.00	8525249.00	0.00	8525249.00	
794	TUBEWELL DIV I MORADABAD	0094	2702	03	103	03	00	29	Plan		569029.00	0.00	569029.00	6142242.00	0.00	6142242.00	
										MH TOT	569029.00	0.00	569029.00	6142242.00	0.00	6142242.00	
			4702	00	799	03	00	37	Plan		-569029.00	0.00	-569029.00	617758.00	0.00	617758.00	
										MH TOT	0.00	0.00	0.00	0.00	0.00	0.00	
										MH TOT	-569029.00	0.00	-569029.00	617758.00	0.00	617758.00	
										GRNT TOT	0.00	0.00	0.00	6760000.00	0.00	6760000.00	
										DIV TOT	0.00	0.00	0.00	6760000.00	0.00	6760000.00	
795	TUBEWELL C. D. MORADABAD	0094	4702	00	102	03	20	24	Plan		123830.00	0.00	123830.00	123830.00	0.00	123830.00	
										MH TOT	-123830.00	0.00	-123830.00	-123830.00	0.00	-123830.00	
										MH TOT	0.00	0.00	0.00	0.00	0.00	0.00	
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00	
										DIV TOT	0.00	0.00	0.00	0.00	0.00	0.00	
796	TWD CHANDAUSI MORADABAD	0094	2702	03	103	03	00	29	Plan		1052622.00	0.00	1052622.00	6925874.00	0.00	6925874.00	
										MH TOT	1052622.00	0.00	1052622.00	6925874.00	0.00	6925874.00	
			4702	00	799	03	00	37	Plan		-1052622.00	0.00	-1052622.00	1451409.00	0.00	1451409.00	
										MH TOT	0.00	0.00	0.00	-292428.00	0.00	-292428.00	
										MH TOT	-1052622.00	0.00	-1052622.00	1158981.00	0.00	1158981.00	
										GRNT TOT	0.00	0.00	0.00	8084855.00	0.00	8084855.00	
										DIV TOT	0.00	0.00	0.00	8084855.00	0.00	8084855.00	
797	FLOOD DIV MORADABAD	0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	5000000.00	0.00	5000000.00	
										MH TOT	0.00	0.00	0.00	3000000.00	0.00	3000000.00	
										MH TOT	0.00	0.00	0.00	8000000.00	0.00	8000000.00	
										GRNT TOT	0.00	0.00	0.00	8000000.00	0.00	8000000.00	
										DIV TOT	0.00	0.00	0.00	8000000.00	0.00	8000000.00	
799	MGCC 15 MORADABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00	
										MH TOT	0.00	0.00	0.00	0.00	0.00	10000.00	
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	10000.00	
			0094	4700	22	051	01	01	24	Plan		4298071.00	0.00	4298071.00	4298071.00	0.00	4298071.00
										MH TOT	4298071.00	0.00	4298071.00	4298071.00	0.00	4298071.00	
										MH TOT	4041348.00	0.00	4041348.00	7635508.00	0.00	7635508.00	
										MH TOT	-378002.00	0.00	-378002.00	-378002.00	0.00	-378002.00	
										MH TOT	-1261300.00	0.00	-1261300.00	-911300.00	0.00	-911300.00	
										MH TOT	6700117.00	0.00	6700117.00	10644277.00	0.00	10644277.00	
										GRNT TOT	6700117.00	0.00	6700117.00	10644277.00	0.00	10644277.00	
										DIV TOT	6700117.00	0.00	6700117.00	10644277.00	0.00	10644277.00	
800	MGCC DIV-16 CHANBDAUSI MORADABAD	0094	4700	22	051	01	01	24	Plan		2364197.00	0.00	2364197.00	3153317.00	0.00	3153317.00	
										MH TOT	2364197.00	0.00	2364197.00	3153317.00	0.00	3153317.00	
										MH TOT	42453463.00	0.00	42453463.00	42453463.00	0.00	42453463.00	
										MH TOT	0.00	0.00	0.00	1923030.00	0.00	1923030.00	
										MH TOT	141820.00	0.00	141820.00	-2570330.00	0.00	-2570330.00	
										MH TOT	44959480.00	0.00	44959480.00	44959480.00	0.00	44959480.00	
										GRNT TOT	44959480.00	0.00	44959480.00	44959480.00	0.00	44959480.00	
										DIV TOT	44959480.00	0.00	44959480.00	44959480.00	0.00	44959480.00	
801	MGCC 9 SAMBAL MORADABAD	0094	4700	22	051	01	01	24	Plan		1395877.00	0.00	1395877.00	11812122.00	0.00	11812122.00	
										MH TOT	1395877.00	0.00	1395877.00	11812122.00	0.00	11812122.00	
										MH TOT	400000.00	0.00	400000.00	1976123.00	0.00	1976123.00	
										MH TOT	1321177.00	0.00	1321177.00	493187.00	0.00	493187.00	
										MH TOT	-3117054.00	0.00	-3117054.00	16559243.00	0.00	16559243.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E) - II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION								CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021					
		GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
801	MGCC 9 SAMBHAL MORADABAD	0094	4700	MH TOT							0.00	0.00	0.00	30840675.00	0.00	30840675.00	
									GRNT TOT		0.00	0.00	0.00	30840675.00	0.00	30840675.00	
	DIV TOT									0.00	0.00	0.00	30840675.00	0.00	30840675.00		
803	TUBEWELL DIV MUZAFFARNAGAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	152184.00	0.00	0.00	152184.00	
		MH TOT									0.00	0.00	152184.00	0.00	0.00	152184.00	
								GRNT TOT		0.00	0.00	152184.00	0.00	0.00	152184.00		
	0094	2702	03	103	03	00	29		Plan		766534.00	0.00	766534.00	5721240.00	0.00	5721240.00	
	MH TOT									766534.00	0.00	766534.00	5721240.00	0.00	5721240.00		
								GRNT TOT		0.00	0.00	152184.00	0.00	0.00	152184.00		
	4702	00	799	03	00	37			Plan		-150934.00	0.00	-150934.00	-677957.00	0.00	-677957.00	
	MH TOT									0.00	0.00	-150934.00	0.00	0.00	-677957.00		
	MH TOT									0.00	0.00	-615600.00	0.00	0.00	0.00		
MH TOT									-766534.00	0.00	-766534.00	-677957.00	0.00	-677957.00			
							GRNT TOT		0.00	0.00	0.00	5043283.00	0.00	5043283.00			
DIV TOT									0.00	0.00	152184.00	5043283.00	0.00	5195467.00			
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	71133.00	
		MH TOT									0.00	0.00	0.00	0.00	0.00	71133.00	
								GRNT TOT		0.00	0.00	0.00	0.00	0.00	71133.00		
	0094	2700	04	101	03	01	29		Plan		50625.00	0.00	50625.00	3422431.00	0.00	3422431.00	
	MH TOT									50625.00	0.00	50625.00	3422431.00	0.00	3422431.00		
	2711	03	103	03	00	29			Plan		0.00	0.00	0.00	996178.00	0.00	996178.00	
	MH TOT									0.00	0.00	0.00	996178.00	0.00	996178.00		
							GRNT TOT		50625.00	0.00	50625.00	4418609.00	0.00	4418609.00			
DIV TOT									50625.00	0.00	50625.00	4418609.00	0.00	4489742.00			
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8705853.00	0.00	0.00	64357904.00	
		MH TOT									0.00	0.00	8705853.00	0.00	0.00	64357904.00	
	8782	00	102	01	03	xx			None		0.00	0.00	7325000.00	0.00	0.00	105936592.00	
	MH TOT									0.00	0.00	7325000.00	0.00	0.00	105936592.00		
								GRNT TOT		0.00	0.00	16030853.00	0.00	0.00	170294496.00		
DIV TOT									0.00	0.00	16030853.00	0.00	0.00	170294496.00			
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15695077.00	0.00	0.00	118465224.00	
		MH TOT									0.00	0.00	15695077.00	0.00	0.00	118465224.00	
		8671	00	101	xx	xx	xx			None		0.00	0.00	0.00	0.00	0.00	5000.00
		MH TOT									0.00	0.00	0.00	0.00	0.00	5000.00	
	8782	00	102	01	03	xx			None		0.00	0.00	13477000.00	0.00	0.00	72138600.00	
	MH TOT									0.00	0.00	13477000.00	0.00	0.00	72138600.00		
								GRNT TOT		0.00	0.00	29172077.00	0.00	0.00	190608824.00		
	0094	2700	07	101	03	01	29		Plan		757881.00	0.00	757881.00	757881.00	0.00	757881.00	
	MH TOT									757881.00	0.00	757881.00	757881.00	0.00	757881.00		
	2701	80	799	04	04	37			Plan		22000.00	0.00	22000.00	17000.00	0.00	17000.00	
		80	800	11	00	29			Plan		5241052.00	0.00	5241052.00	5241052.00	0.00	5241052.00	
		80	800	13	00	20			Plan		835000.00	0.00	835000.00	835000.00	0.00	835000.00	
	MH TOT									6098052.00	0.00	6098052.00	6093052.00	0.00	6093052.00		
	2711	01	103	03	00	29			Plan		4178979.00	0.00	4178979.00	4178979.00	0.00	4178979.00	
	03	103	03	00	29			Plan		7995929.00	0.00	7995929.00	7995929.00	0.00	7995929.00		
MH TOT									12174908.00	0.00	12174908.00	12174908.00	0.00	12174908.00			
							GRNT TOT		19030841.00	0.00	19030841.00	19025841.00	0.00	19025841.00			
DIV TOT									19030841.00	0.00	48202918.00	19025841.00	0.00	209634665.00			
831	CMD KALAGARH	0094	2700	05	101	03	01	29	Plan		0.00	0.00	0.00	2009482.00	0.00	2009482.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

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											CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021				
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
831	CMD KALAGARH	0094	2700	15	101	03	01	29	Plan		0.00	0.00	0.00	2174136.00	0.00	2174136.00		
				MH TOT								0.00	0.00	0.00	4183618.00	0.00	4183618.00	
											GRNT TOT	0.00	0.00	0.00	4183618.00	0.00	4183618.00	
				DIV TOT								0.00	0.00	0.00	4183618.00	0.00	4183618.00	
832	CSD III KALAGARH	0094	2700	05	101	03	01	29	Plan		299812.00	0.00	299812.00	299812.00	0.00	299812.00		
				MH TOT								299812.00	0.00	299812.00	299812.00	0.00	299812.00	
											GRNT TOT	299812.00	0.00	299812.00	299812.00	0.00	299812.00	
				DIV TOT								299812.00	0.00	299812.00	299812.00	0.00	299812.00	
834	RG DAM KALAGARH	0094	2700	05	101	03	01	29	Plan		0.00	0.00	0.00	2486991.00	0.00	2486991.00		
				15	101	03	01	29	Plan		0.00	0.00	0.00	2824609.00	0.00	2824609.00		
				MH TOT								0.00	0.00	0.00	5311600.00	0.00	5311600.00	
											GRNT TOT	0.00	0.00	0.00	5311600.00	0.00	5311600.00	
				DIV TOT								0.00	0.00	0.00	5311600.00	0.00	5311600.00	
843	FLOOD DIV P PUR PILIBHIT	0094	2711	01	103	03	00	29	Plan		709753.00	0.00	709753.00	20693913.00	0.00	20693913.00		
				MH TOT								709753.00	0.00	709753.00	20693913.00	0.00	20693913.00	
				4711	01	103	09	84	24	Plan		33689263.00	0.00	33689263.00	33689263.00	0.00	33689263.00	
				MH TOT								33689263.00	0.00	33689263.00	33689263.00	0.00	33689263.00	
											GRNT TOT	34399016.00	0.00	34399016.00	54383176.00	0.00	54383176.00	
				DIV TOT								34399016.00	0.00	34399016.00	54383176.00	0.00	54383176.00	
844	SARDA SAGAR DAM PILIBHIT	0094	2700	08	101	03	01	29	Plan		1518568.00	0.00	1518568.00	1518568.00	0.00	1518568.00		
				MH TOT								1518568.00	0.00	1518568.00	1518568.00	0.00	1518568.00	
				2701	23	101	03	01	29	Plan		179461.00	0.00	179461.00	179461.00	0.00	179461.00	
				MH TOT								179461.00	0.00	179461.00	179461.00	0.00	179461.00	
				2711	01	103	03	00	29	Plan		5999935.00	0.00	5999935.00	5999935.00	0.00	5999935.00	
				03	103	03	00	29	Plan		4000000.00	0.00	4000000.00	4000000.00	0.00	4000000.00		
				MH TOT								9999935.00	0.00	9999935.00	9999935.00	0.00	9999935.00	
				4711	01	103	09	84	24	Plan		2098721.00	0.00	2098721.00	2098721.00	0.00	2098721.00	
				MH TOT								2098721.00	0.00	2098721.00	2098721.00	0.00	2098721.00	
											GRNT TOT	13796685.00	0.00	13796685.00	13796685.00	0.00	13796685.00	
				DIV TOT								13796685.00	0.00	13796685.00	13796685.00	0.00	13796685.00	
854	IRRI DIV PRATAPGARH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	28800.00	0.00	0.00	140960.00		
				MH TOT								0.00	0.00	28800.00	0.00	0.00	140960.00	
											GRNT TOT	0.00	0.00	28800.00	0.00	0.00	140960.00	
				0094	2700	09	101	03	01	29	Plan		410894.00	0.00	410894.00	2158735.00	0.00	2158735.00
				MH TOT								410894.00	0.00	410894.00	2158735.00	0.00	2158735.00	
				2711	03	103	03	00	29	Plan		2999434.00	0.00	2999434.00	2999434.00	0.00	2999434.00	
				MH TOT								2999434.00	0.00	2999434.00	2999434.00	0.00	2999434.00	
											GRNT TOT	3410328.00	0.00	3410328.00	5158169.00	0.00	5158169.00	
				DIV TOT								3410328.00	0.00	3439128.00	5158169.00	0.00	5299129.00	
855	IRRI DIV II PRATAPGARH	0094	2711	03	103	04	00	29	Plan		9930237.00	0.00	9930237.00	9930237.00	0.00	9930237.00		
				MH TOT								9930237.00	0.00	9930237.00	9930237.00	0.00	9930237.00	
											GRNT TOT	9930237.00	0.00	9930237.00	9930237.00	0.00	9930237.00	
				DIV TOT								9930237.00	0.00	9930237.00	9930237.00	0.00	9930237.00	
857	SSK 51 PRATAPGARH	0094	2700	09	101	03	01	29	Plan		494594.00	0.00	494594.00	494594.00	0.00	494594.00		
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
				MH TOT								494594.00	0.00	494594.00	494594.00	0.00	494594.00	
				2711	03	103	03	00	29	Plan		6091057.00	0.00	6091057.00	6091057.00	0.00	6091057.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
857	SSK 51 PRATAPGARH	0094	2711	MH	TOT						6091057.00	0.00	6091057.00	6091057.00	0.00	6091057.00
											6585651.00	0.00	6585651.00	6585651.00	0.00	6585651.00
											6585651.00	0.00	6585651.00	6585651.00	0.00	6585651.00
863	TUBE WELL DIV RAIBAREILLY	0094	2702	03	103	03	00	29	Plan		510740.00	0.00	510740.00	3824901.00	0.00	3824901.00
				MH	TOT						510740.00	0.00	510740.00	3824901.00	0.00	3824901.00
			4702	00	102	03	20	24	Plan		28160.00	0.00	28160.00	28160.00	0.00	28160.00
				00	799	03	00	37	Plan		-256478.00	0.00	-256478.00	-720724.00	0.00	-720724.00
				00	799	04	04	37	Plan		-282422.00	0.00	-282422.00	-282422.00	0.00	-282422.00
				MH	TOT						-510740.00	0.00	-510740.00	-974986.00	0.00	-974986.00
											0.00	0.00	0.00	2849915.00	0.00	2849915.00
											0.00	0.00	0.00	2849915.00	0.00	2849915.00
864	SSK 6 RAIBAREILLY	0094	2700	08	101	03	03	29	Plan		0.00	0.00	0.00	1057914.00	0.00	1057914.00
				09	101	03	03	29	Plan		2517029.00	0.00	2517029.00	5342249.00	0.00	5342249.00
				80	799	03	00	37	Plan		-16.00	0.00	-16.00	-30565.00	0.00	-30565.00
				MH	TOT						2517013.00	0.00	2517013.00	6369598.00	0.00	6369598.00
											2517013.00	0.00	2517013.00	6369598.00	0.00	6369598.00
											2517013.00	0.00	2517013.00	6369598.00	0.00	6369598.00
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	656765.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	656765.00
											0.00	0.00	0.00	0.00	0.00	656765.00
											0.00	0.00	0.00	0.00	0.00	656765.00
872	TUBE WELL DIV RAMPUR	0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	5324746.00	0.00	5324746.00
				MH	TOT						0.00	0.00	0.00	5324746.00	0.00	5324746.00
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	6640.00	0.00	6640.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	173591.00	0.00	173591.00
				MH	TOT						0.00	0.00	0.00	180231.00	0.00	180231.00
											0.00	0.00	0.00	5504977.00	0.00	5504977.00
											0.00	0.00	0.00	5504977.00	0.00	5504977.00
873	RAMPUR CANL DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	75000.00	0.00	0.00	75000.00
				MH	TOT						0.00	0.00	75000.00	0.00	0.00	75000.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	75000.00
											0.00	0.00	75000.00	0.00	0.00	150000.00
			0094	2701	14	101	03	01	29	Plan	0.00	0.00	0.00	2750000.00	0.00	2750000.00
				MH	TOT						0.00	0.00	0.00	2750000.00	0.00	2750000.00
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	1999908.00	0.00	1999908.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	1999931.00	0.00	1999931.00
				MH	TOT						0.00	0.00	0.00	3999839.00	0.00	3999839.00
											0.00	0.00	0.00	6749839.00	0.00	6749839.00
											0.00	0.00	75000.00	6749839.00	0.00	6899839.00
877	I&P (Q C) (W B) ROORKEE	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3061.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	3061.00
											0.00	0.00	0.00	0.00	0.00	3061.00
			0094	4700	22	051	01	01	24	Plan	0.00	0.00	0.00	499896.00	0.00	499896.00
				MH	TOT						0.00	0.00	0.00	499896.00	0.00	499896.00
											0.00	0.00	0.00	499896.00	0.00	499896.00
											0.00	0.00	0.00	499896.00	0.00	499896.00
											0.00	0.00	0.00	499896.00	0.00	502957.00

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				SM	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
887	NORTH DIV G C RORKEE	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1043540.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	1043540.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	1043540.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	0.00	1043540.00
888	MGC QUALITY CONTROL DIV-2 HARIDWAR	0094	4700	22	051	01	01	24	Plan			6458341.00	0.00	6458341.00	10022094.00	0.00	10022094.00
				22	051	01	01	60	Plan			38271867.00	0.00	38271867.00	43728211.00	0.00	43728211.00
				80	799	03	00	37	Plan			-1865833.00	0.00	-1865833.00	-359800.00	0.00	-359800.00
				80	799	04	04	37	Plan			9298409.00	0.00	9298409.00	5756852.00	0.00	5756852.00
				MH TOT							52162784.00	0.00	52162784.00	59147357.00	0.00	59147357.00	
				GRNT TOT							52162784.00	0.00	52162784.00	59147357.00	0.00	59147357.00	
				DIV TOT							52162784.00	0.00	52162784.00	59147357.00	0.00	59147357.00	
889	Samanantar Devband Branch Division, Roorkee	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	99950.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	99950.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	99950.00
		0094	2700	06	101	03	01	29	Plan			0.00	0.00	0.00	400000.00	0.00	400000.00
				MH TOT							0.00	0.00	0.00	400000.00	0.00	400000.00	
				GRNT TOT							0.00	0.00	0.00	400000.00	0.00	400000.00	
				DIV TOT							0.00	0.00	0.00	400000.00	0.00	499950.00	
897	TUBE WELL DIV 1 SAHARANPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	497002.00	0.00	0.00	497002.00
				MH TOT							0.00	0.00	497002.00	0.00	0.00	497002.00	
				GRNT TOT							0.00	0.00	497002.00	0.00	0.00	497002.00	
		0094	2702	03	103	03	00	29	Plan			366161.97	0.00	366161.97	5178695.75	0.00	5178695.75
				03	103	03	00	29	TE_P	VT		0.78	0.00	0.78	0.78	0.00	0.78
				MH TOT							366162.75	0.00	366162.75	5178696.53	0.00	5178696.53	
			4702	00	799	03	00	37	Plan			-366161.97	0.00	-366161.97	907190.25	0.00	907190.25
				00	799	03	00	37	TE_P	VT		-0.78	0.00	-0.78	-0.78	0.00	-0.78
				00	799	04	04	37	Plan			0.00	0.00	0.00	-585891.00	0.00	-585891.00
				MH TOT							-366162.75	0.00	-366162.75	321298.47	0.00	321298.47	
				GRNT TOT							0.00	0.00	0.00	5499995.00	0.00	5499995.00	
				DIV TOT							0.00	0.00	497002.00	5499995.00	0.00	5996997.00	
899	IRRI C D SAHARANPUR	0094	2711	01	103	03	00	29	Plan			3995934.00	0.00	3995934.00	3995934.00	0.00	3995934.00
				MH TOT							3995934.00	0.00	3995934.00	3995934.00	0.00	3995934.00	
			4711	01	103	09	84	24	Plan			15183316.00	0.00	15183316.00	15183316.00	0.00	15183316.00
				01	103	23	00	24	Plan			4613573.00	0.00	4613573.00	4613573.00	0.00	4613573.00
				03	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan			-49393.00	0.00	-49393.00	-49393.00	0.00	-49393.00
				MH TOT							19747496.00	0.00	19747496.00	19747496.00	0.00	19747496.00	
				GRNT TOT							23743430.00	0.00	23743430.00	23743430.00	0.00	23743430.00	
				DIV TOT							23743430.00	0.00	23743430.00	23743430.00	0.00	23743430.00	
900	U D E Y CAN DIV SAHARANPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	10000.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	10000.00	0.00	0.00	0.00	10000.00
				GRNT TOT							0.00	0.00	10000.00	0.00	0.00	0.00	10000.00
		0094	2700	80	799	04	04	37	Plan			-10000.00	0.00	-10000.00	-10000.00	0.00	-10000.00
				MH TOT							-10000.00	0.00	-10000.00	-10000.00	0.00	-10000.00	
				GRNT TOT							-10000.00	0.00	-10000.00	-10000.00	0.00	-10000.00	
				DIV TOT							-10000.00	0.00	0.00	-10000.00	0.00	0.00	
901	YAMUNA LINK	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23282000.00	0.00	0.00	24279732.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	MH TOT						0.00	0.00	23282000.00	0.00	0.00	24279732.00	
			8782	00	102	01	03	xx	None		0.00	0.00	12700.00	0.00	0.00	12700.00
				MH TOT						0.00	0.00	12700.00	0.00	0.00	12700.00	
				GRNT TOT						0.00	0.00	23294700.00	0.00	0.00	24292432.00	
				DIV TOT						0.00	0.00	23294700.00	0.00	0.00	24292432.00	
903	TUBEWELL DIV SHAHJAHANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	1254000.00	0.00	0.00	1254000.00
				MH TOT						0.00	0.00	1254000.00	0.00	0.00	1254000.00	
				GRNT TOT						0.00	0.00	1254000.00	0.00	0.00	1254000.00	
	0094		2702	03	102	03	00	29	Plan		591887.00	0.00	591887.00	1309708.00	0.00	1309708.00
				03	103	03	00	29	Plan		1275574.00	0.00	1275574.00	5083113.00	0.00	5083113.00
				MH TOT						1867461.00	0.00	1867461.00	6392821.00	0.00	6392821.00	
			4702	00	799	03	00	37	Plan		-1570497.00	0.00	-1570497.00	-2172843.00	0.00	-2172843.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						-1570497.00	0.00	-1570497.00	-2172843.00	0.00	-2172843.00	
				GRNT TOT						296964.00	0.00	296964.00	4219978.00	0.00	4219978.00	
	DIV TOT						296964.00	0.00	1550964.00	4219978.00	0.00	5473978.00				
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	11331.00	0.00	0.00	11331.00
				MH TOT						0.00	0.00	11331.00	0.00	0.00	11331.00	
		8782	00	102	01	03	xx	None		0.00	0.00	24941000.00	0.00	0.00	24941000.00	
			MH TOT						0.00	0.00	24941000.00	0.00	0.00	24941000.00		
		GRNT TOT						0.00	0.00	24952331.00	0.00	0.00	24952331.00			
	0094		2700	08	101	03	01	29	Plan		940795.00	0.00	940795.00	940795.00	0.00	940795.00
				MH TOT						940795.00	0.00	940795.00	940795.00	0.00	940795.00	
			2711	01	103	03	00	29	Plan		1999423.00	0.00	1999423.00	1999423.00	0.00	1999423.00
				03	103	03	00	29	Plan		1999996.00	0.00	1999996.00	1999996.00	0.00	1999996.00
				MH TOT						3999419.00	0.00	3999419.00	3999419.00	0.00	3999419.00	
			GRNT TOT						4940214.00	0.00	4940214.00	4940214.00	0.00	4940214.00		
			DIV TOT						4940214.00	0.00	29892545.00	4940214.00	0.00	29892545.00		
907	R.N. CD-3,Shohratgarh,Siddhartnagar	0094	4700	17	051	01	01	24	Plan		3553948.00	0.00	3553948.00	15947510.00	0.00	15947510.00
				80	799	03	00	37	Plan		7360250.00	0.00	7360250.00	7360250.00	0.00	7360250.00
				80	799	04	04	37	Plan		-7458750.00	0.00	-7458750.00	460994.00	0.00	460994.00
			MH TOT						3455448.00	0.00	3455448.00	23768754.00	0.00	23768754.00		
			GRNT TOT						3455448.00	0.00	3455448.00	23768754.00	0.00	23768754.00		
	DIV TOT						3455448.00	0.00	3455448.00	23768754.00	0.00	23768754.00				
908	Saryu Drainage Division 2, Siddharthnagar	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	42575.00	0.00	0.00	42575.00
				MH TOT						0.00	0.00	42575.00	0.00	0.00	42575.00	
			GRNT TOT						0.00	0.00	42575.00	0.00	0.00	42575.00		
		0094	4700	80	799	04	04	37	Plan		400000.00	0.00	400000.00	400000.00	0.00	400000.00
			MH TOT						400000.00	0.00	400000.00	400000.00	0.00	400000.00		
		4711	03	103	03	05	24	Plan		383620.00	0.00	383620.00	383620.00	0.00	383620.00	
	MH TOT						383620.00	0.00	383620.00	383620.00	0.00	383620.00				
	GRNT TOT						783620.00	0.00	783620.00	783620.00	0.00	783620.00				
	DIV TOT						783620.00	0.00	826195.00	783620.00	0.00	826195.00				
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	115885.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	115885.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32882.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	32882.00			

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		GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	0000									GRNT TOT	0.00	0.00	0.00	0.00	0.00	148767.00			
		0094	2711	01	103	03	00	29	Plan				0.00	0.00	0.00	14916283.00	0.00	14916283.00		
												MH TOT	0.00	0.00	0.00	14916283.00	0.00	14916283.00		
			4711	01	103	09	84	24	Plan				0.00	0.00	0.00	58181097.00	0.00	58181097.00		
													0.00	0.00	0.00	9599617.00	0.00	9599617.00		
														0.00	0.00	0.00	67780714.00	0.00	67780714.00	
													MH TOT	0.00	0.00	0.00	67780714.00	0.00	67780714.00	
													GRNT TOT	0.00	0.00	0.00	82696997.00	0.00	82696997.00	
											DIV TOT	0.00	0.00	0.00	82696997.00	0.00	82845764.00			
910	TUBEWELL DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	29883.00	0.00	0.00	88255.00			
													0.00	0.00	29883.00	0.00	0.00	88255.00		
													GRNT TOT	0.00	0.00	29883.00	0.00	0.00	88255.00	
		0094	2702	03	103	03	00	29	Plan				2022004.00	0.00	2022004.00	3679723.00	0.00	3679723.00		
														2022004.00	0.00	2022004.00	3679723.00	0.00	3679723.00	
			4702	00	799	03	00	37	Plan				-211238.00	0.00	-211238.00	1258254.00	0.00	1258254.00		
													0.00	0.00	0.00	400000.00	0.00	400000.00		
														-211238.00	0.00	-211238.00	1658254.00	0.00	1658254.00	
												GRNT TOT	0.00	0.00	1810766.00	0.00	5337977.00			
											DIV TOT	1810766.00	0.00	1840649.00	5337977.00	0.00	5426232.00			
911	S.N.K.BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3821993.00	0.00	0.00	10335014.00			
													0.00	0.00	3821993.00	0.00	0.00	10335014.00		
													GRNT TOT	0.00	0.00	3821993.00	0.00	0.00	10335014.00	
		8671	00	101	xx	xx	xx	None					0.00	0.00	0.00	0.00	0.00	249605.00		
														0.00	0.00	0.00	0.00	0.00	249605.00	
														GRNT TOT	0.00	0.00	3821993.00	0.00	0.00	10584619.00
		0094	4700	17	051	01	01	24	Plan				153168434.00	0.00	153168434.00	292571853.00	0.00	292571853.00		
														12432000.00	0.00	12432000.00	12432000.00	0.00	12432000.00	
												165600434.00	0.00	165600434.00	305003853.00	0.00	305003853.00			
	4701	80	799	03	00	37	Plan				1168178.00	0.00	1168178.00	1168178.00	0.00	1168178.00				
											0.00	0.00	0.00	1500000.00	0.00	1500000.00				
												1168178.00	0.00	1168178.00	2668178.00	0.00	2668178.00			
												GRNT TOT	0.00	0.00	166768612.00	0.00	307672031.00			
											DIV TOT	166768612.00	0.00	170590605.00	307672031.00	0.00	318256650.00			
912	DRAINAGE DIV. SIDDHARTHANAGAR	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	404558.00			
													0.00	0.00	0.00	0.00	0.00	404558.00		
													GRNT TOT	0.00	0.00	0.00	0.00	0.00	404558.00	
		0094	2701	13	101	03	01	29	Plan				0.00	0.00	0.00	1999987.00	0.00	1999987.00		
														0.00	0.00	0.00	1999987.00	0.00	1999987.00	
			2702	03	101	03	04	29	Plan				111145.00	0.00	111145.00	1750000.00	0.00	1750000.00		
														111145.00	0.00	111145.00	1750000.00	0.00	1750000.00	
			2711	01	103	03	00	29	Plan				0.00	0.00	0.00	15000000.00	0.00	15000000.00		
												0.00	0.00	0.00	15000000.00	0.00	15000000.00			
	4711	01	103	09	84	24	Plan				26139391.00	0.00	26139391.00	49154380.00	0.00	49154380.00				
												26139391.00	0.00	26139391.00	49154380.00	0.00	49154380.00			
												GRNT TOT	0.00	0.00	26250536.00	0.00	67904367.00			
											DIV TOT	26250536.00	0.00	26250536.00	67904367.00	0.00	68308925.00			
914	R.N. CD-2, Shohratgarh, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	560060.00	0.00	0.00	560060.00			
													0.00	0.00	560060.00	0.00	0.00	560060.00		
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	755544.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
914	R.N. CD-2, Shohratgarh, Siddharthnagar	0000	8671	MH TOT							0.00	0.00	0.00	0.00	0.00	755544.00
				GRNT TOT							0.00	0.00	560060.00	0.00	0.00	1315604.00
		0094	4700	17	051	01	01	24	Plan	10071079.00	0.00	10071079.00	39809603.00	0.00	39809603.00	
				MH TOT							10071079.00	0.00	10071079.00	39809603.00	0.00	39809603.00
				GRNT TOT							10071079.00	0.00	10071079.00	39809603.00	0.00	39809603.00
		DIV TOT									10071079.00	0.00	10631139.00	39809603.00	0.00	41125207.00
915	IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	11794.00	0.00	0.00	11794.00	
				MH TOT							0.00	0.00	11794.00	0.00	0.00	11794.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	81950.00	0.00	0.00	81950.00	
				MH TOT							0.00	0.00	81950.00	0.00	0.00	81950.00
				GRNT TOT							0.00	0.00	93744.00	0.00	0.00	93744.00
		0094	2700	09	101	03	01	29	Plan	795941.00	0.00	795941.00	795941.00	0.00	795941.00	
				MH TOT							795941.00	0.00	795941.00	795941.00	0.00	795941.00
			2711	03	103	03	00	29	Plan	1960042.00	0.00	1960042.00	1960042.00	0.00	1960042.00	
				MH TOT							1960042.00	0.00	1960042.00	1960042.00	0.00	1960042.00
				GRNT TOT							2755983.00	0.00	2755983.00	2755983.00	0.00	2755983.00
		DIV TOT									2755983.00	0.00	2849727.00	2755983.00	0.00	2849727.00
916	TUBEWELL DIV 1 SITAPUR	0094	2702	03	103	03	00	29	Plan	3262000.00	0.00	3262000.00	4360568.00	0.00	4360568.00	
				MH TOT							3262000.00	0.00	3262000.00	4360568.00	0.00	4360568.00
			4702	00	799	03	00	37	Plan	39777.00	0.00	39777.00	-975613.00	0.00	-975613.00	
				00	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							39777.00	0.00	39777.00	-975613.00	0.00	-975613.00
				GRNT TOT							3301777.00	0.00	3301777.00	3384955.00	0.00	3384955.00
		DIV TOT									3301777.00	0.00	3301777.00	3384955.00	0.00	3384955.00
917	TUBEWELL DIV 2 SITAPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	601900.00	0.00	0.00	601900.00	
				MH TOT							0.00	0.00	601900.00	0.00	0.00	601900.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	601900.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	601900.00
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	292128.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	292128.00
				GRNT TOT							0.00	0.00	601900.00	0.00	0.00	1495928.00
		0094	2702	03	103	03	00	29	Plan	700710.00	0.00	700710.00	4335015.00	0.00	4335015.00	
				MH TOT							700710.00	0.00	700710.00	4335015.00	0.00	4335015.00
			4702	00	799	03	00	37	Plan	-700710.00	0.00	-700710.00	-1036537.00	0.00	-1036537.00	
				00	799	04	04	37	Plan	0.00	0.00	0.00	-292128.00	0.00	-292128.00	
				MH TOT							-700710.00	0.00	-700710.00	-1328665.00	0.00	-1328665.00
				GRNT TOT							0.00	0.00	0.00	3006350.00	0.00	3006350.00
		DIV TOT									0.00	0.00	601900.00	3006350.00	0.00	4502278.00
918	SHARDA CANAL DIV SITAPUR	0094	2711	01	103	03	00	29	Plan	2067991.00	0.00	2067991.00	2067991.00	0.00	2067991.00	
				MH TOT							2067991.00	0.00	2067991.00	2067991.00	0.00	2067991.00
				GRNT TOT							2067991.00	0.00	2067991.00	2067991.00	0.00	2067991.00
		DIV TOT									2067991.00	0.00	2067991.00	2067991.00	0.00	2067991.00
920	Kanhar Canal Project Khand-6, Mirzapur	0094	4700	20	051	10	13	24	Plan	13962674.00	0.00	13962674.00	13962674.00	0.00	13962674.00	
				80	799	03	00	37	Plan	-463325.00	0.00	-463325.00	-463325.00	0.00	-463325.00	
				MH TOT							13499349.00	0.00	13499349.00	13499349.00	0.00	13499349.00
				GRNT TOT							13499349.00	0.00	13499349.00	13499349.00	0.00	13499349.00
		DIV TOT									13499349.00	0.00	13499349.00	13499349.00	0.00	13499349.00

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SECTION: %

CATEGORY: IRD

											CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
946	TUBE WELL DIV SULTANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	66994.00	0.00	0.00	66994.00	
				MH TOT							0.00	0.00	66994.00	0.00	0.00	66994.00	
					GRNT TOT							0.00	0.00	392994.00	0.00	0.00	428694.00
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	5492138.00	0.00	5492138.00	
					MH TOT							0.00	0.00	0.00	5492138.00	0.00	5492138.00
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	688247.00	0.00	688247.00	
					MH TOT							0.00	0.00	0.00	688247.00	0.00	688247.00
				GRNT TOT							0.00	0.00	0.00	6180385.00	0.00	6180385.00	
	DIV TOT										0.00	0.00	392994.00	6180385.00	0.00	6609079.00	
948	S S K 16 SULTANPUR	0094	2700	09	101	03	01	29	Plan		949868.00	0.00	949868.00	949868.00	0.00	949868.00	
				MH TOT							949868.00	0.00	949868.00	949868.00	0.00	949868.00	
			2711	03	103	03	00	29	Plan		1999690.00	0.00	1999690.00	1999690.00	0.00	1999690.00	
					MH TOT							1999690.00	0.00	1999690.00	1999690.00	0.00	1999690.00
			4711	03	103	03	05	24	Plan		21413159.00	0.00	21413159.00	21413159.00	0.00	21413159.00	
					MH TOT							21413159.00	0.00	21413159.00	21413159.00	0.00	21413159.00
				GRNT TOT							24362717.00	0.00	24362717.00	24362717.00	0.00	24362717.00	
	DIV TOT										24362717.00	0.00	24362717.00	24362717.00	0.00	24362717.00	
949	IRRIGATION DIVISION II SULTANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	95945.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	95945.00	
					GRNT TOT							0.00	0.00	0.00	0.00	95945.00	
		0094	2711	03	103	04	00	29	Plan		306766.00	0.00	306766.00	9897010.00	0.00	9897010.00	
					MH TOT							306766.00	0.00	306766.00	9897010.00	0.00	9897010.00
				GRNT TOT							306766.00	0.00	306766.00	9897010.00	0.00	9897010.00	
	DIV TOT										306766.00	0.00	306766.00	9897010.00	0.00	9992955.00	
960	TUBE WELL DIV SHAMLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	267763.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	267763.00	
			8782	00	102	01	03	xx	None		0.00	0.00	173666.00	0.00	0.00	173666.00	
					MH TOT							0.00	0.00	173666.00	0.00	0.00	173666.00
					GRNT TOT							0.00	0.00	173666.00	0.00	0.00	441429.00
		0094	2702	03	103	03	00	29	Plan		330832.00	0.00	330832.00	2709997.00	0.00	2709997.00	
					MH TOT							330832.00	0.00	330832.00	2709997.00	0.00	2709997.00
			4702	00	799	03	00	37	Plan		-330832.00	0.00	-330832.00	495292.00	0.00	495292.00	
				00	799	04	04	37	Plan		-173666.00	0.00	-173666.00	-145962.00	0.00	-145962.00	
				MH TOT							-504498.00	0.00	-504498.00	349330.00	0.00	349330.00	
				GRNT TOT							-173666.00	0.00	-173666.00	3059327.00	0.00	3059327.00	
	DIV TOT										-173666.00	0.00	0.00	3059327.00	0.00	3500756.00	
961	Lower Div, Eastern Yamina Canal, Shamli	0094	2700	06	101	03	01	29	Plan		0.00	0.00	0.00	1699742.00	0.00	1699742.00	
				MH TOT							0.00	0.00	0.00	1699742.00	0.00	1699742.00	
				GRNT TOT							0.00	0.00	0.00	1699742.00	0.00	1699742.00	
	DIV TOT										0.00	0.00	0.00	1699742.00	0.00	1699742.00	
964	IRRI DIV 2 UNNAO	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	55130.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	55130.00	
					GRNT TOT							0.00	0.00	0.00	0.00	0.00	55130.00
		0094	2711	03	103	04	00	29	Plan		0.00	0.00	0.00	4926916.00	0.00	4926916.00	
					MH TOT							0.00	0.00	0.00	4926916.00	0.00	4926916.00
				GRNT TOT							0.00	0.00	0.00	4926916.00	0.00	4926916.00	
	DIV TOT										0.00	0.00	0.00	4926916.00	0.00	4982046.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION:%

CATEGORY:IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
965	TUBE WELL DIV UNNAO	0094	2702	03	102	03	00	29	Plan		0.00	0.00	0.00	487418.00	0.00	487418.00	
				03	103	03	00	29	Plan		358974.00	0.00	358974.00	1935611.00	0.00	1935611.00	
				MH TOT							358974.00	0.00	358974.00	2423029.00	0.00	2423029.00	
		4702	00	799	03	00	37	Plan			-358974.00	0.00	-358974.00	-224883.00	0.00	-224883.00	
				MH TOT							-358974.00	0.00	-358974.00	-224883.00	0.00	-224883.00	
							GRNT TOT				0.00	0.00	0.00	2198146.00	0.00	2198146.00	
		DIV TOT										0.00	0.00	0.00	2198146.00	0.00	2198146.00
966	SARDA CANAL DIV UNNAO	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	63596.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	63596.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	63596.00	
		0094	2700	08	101	03	01	29	Plan		63596.00	0.00	63596.00	1604981.00	0.00	1604981.00	
				MH TOT							63596.00	0.00	63596.00	1604981.00	0.00	1604981.00	
							GRNT TOT				63596.00	0.00	63596.00	1604981.00	0.00	1604981.00	
		DIV TOT										63596.00	0.00	63596.00	1604981.00	0.00	1668577.00
985	TUBE WELL DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	95997.00	0.00	0.00	1616087.00	
				MH TOT							0.00	0.00	95997.00	0.00	0.00	1616087.00	
							GRNT TOT				0.00	0.00	95997.00	0.00	0.00	1616087.00	
		0094	2702	03	103	03	00	29	Plan		3512692.00	0.00	3512692.00	5813724.00	0.00	5813724.00	
				MH TOT							3512692.00	0.00	3512692.00	5813724.00	0.00	5813724.00	
		4702	00	799	03	00	37	Plan			1252599.00	0.00	1252599.00	852423.00	0.00	852423.00	
				MH TOT							1252599.00	0.00	1252599.00	852423.00	0.00	852423.00	
							GRNT TOT				4765291.00	0.00	4765291.00	6666147.00	0.00	6666147.00	
		DIV TOT										4765291.00	0.00	4861288.00	6666147.00	0.00	8282234.00
988	LIFT IRRI C D VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	260352.00	0.00	0.00	324072.00	
				MH TOT							0.00	0.00	260352.00	0.00	0.00	324072.00	
							GRNT TOT				0.00	0.00	260352.00	0.00	0.00	324072.00	
		0094	2701	27	101	03	03	29	Plan		11977.00	0.00	11977.00	1378877.00	0.00	1378877.00	
				28	101	03	03	29	Plan		594949.00	0.00	594949.00	3010932.00	0.00	3010932.00	
				36	101	03	03	29	Plan		1399939.00	0.00	1399939.00	1399939.00	0.00	1399939.00	
				55	101	03	03	29	Plan		11375.00	0.00	11375.00	2572270.00	0.00	2572270.00	
				80	799	03	00	37	Plan		73192.00	0.00	73192.00	73192.00	0.00	73192.00	
				MH TOT							2091432.00	0.00	2091432.00	8435210.00	0.00	8435210.00	
		4701	80	799	03	00	37	Plan			0.00	0.00	0.00	-31483.00	0.00	-31483.00	
				MH TOT							0.00	0.00	0.00	-31483.00	0.00	-31483.00	
							GRNT TOT				2091432.00	0.00	2091432.00	8403727.00	0.00	8403727.00	
		DIV TOT										2091432.00	0.00	2351784.00	8403727.00	0.00	8727799.00
989	MIN LIFT CAN DN VARANASI	0094	2702	03	102	03	00	29	Plan		0.00	0.00	0.00	9715632.00	0.00	9715632.00	
				MH TOT							0.00	0.00	0.00	9715632.00	0.00	9715632.00	
							GRNT TOT				0.00	0.00	0.00	9715632.00	0.00	9715632.00	
		DIV TOT										0.00	0.00	0.00	9715632.00	0.00	9715632.00
993	SON MECH C D VARANASI	0094	2701	06	101	03	03	29	Plan		0.00	0.00	0.00	324887.00	0.00	324887.00	
				29	101	03	03	29	Plan		0.00	0.00	0.00	2355962.00	0.00	2355962.00	
				33	101	03	03	29	Plan		47080.00	0.00	47080.00	2831612.00	0.00	2831612.00	
				34	101	03	03	29	Plan		0.00	0.00	0.00	2093049.00	0.00	2093049.00	
				MH TOT							47080.00	0.00	47080.00	7605510.00	0.00	7605510.00	
		4701	80	799	03	00	37	Plan			-47080.00	0.00	-47080.00	107365.00	0.00	107365.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION:%

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
993	SON MECH C D VARANASI	0094	4701	80	799	04	04	37	Plan		0.00	0.00	0.00	-350752.00	0.00	-350752.00	
				MH TOT							-47080.00	0.00	-47080.00	-243387.00	0.00	-243387.00	
									GRNT TOT		0.00	0.00	0.00	7362123.00	0.00	7362123.00	
				DIV TOT								0.00	0.00	0.00	7362123.00	0.00	7362123.00
994	BANDHI DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	140552.00	0.00	0.00	2731526.00	
				MH TOT							0.00	0.00	140552.00	0.00	0.00	2731526.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4847000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4847000.00	
									GRNT TOT		0.00	0.00	140552.00	0.00	0.00	7578526.00	
				DIV TOT								0.00	0.00	140552.00	0.00	0.00	7578526.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2625000.00	0.00	0.00	8671263.00	
				MH TOT							0.00	0.00	2625000.00	0.00	0.00	8671263.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	8318400.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	8318400.00	
									GRNT TOT		0.00	0.00	2625000.00	0.00	0.00	16989663.00	
		0094	2700	08	101	03	03	29	Plan		36078.00	0.00	36078.00	933828.00	0.00	933828.00	
				09	101	03	03	29	Plan		0.00	0.00	0.00	6006115.00	0.00	6006115.00	
				17	101	03	03	29	Plan		58147.00	0.00	58147.00	2100000.00	0.00	2100000.00	
				MH TOT							94225.00	0.00	94225.00	9039943.00	0.00	9039943.00	
			2701	05	101	03	03	29	Plan		0.00	0.00	0.00	1750000.00	0.00	1750000.00	
				06	101	03	03	29	Plan		0.00	0.00	0.00	829000.00	0.00	829000.00	
				10	101	03	03	29	Plan		28675.00	0.00	28675.00	610985.00	0.00	610985.00	
				13	101	03	03	29	Plan		0.00	0.00	0.00	700000.00	0.00	700000.00	
				21	101	03	03	29	Plan		42150.00	0.00	42150.00	1035000.00	0.00	1035000.00	
				23	101	03	03	29	Plan		0.00	0.00	0.00	51000.00	0.00	51000.00	
				24	101	03	03	29	Plan		0.00	0.00	0.00	600000.00	0.00	600000.00	
				26	101	03	03	29	Plan		0.00	0.00	0.00	160000.00	0.00	160000.00	
				51	101	03	03	29	Plan		0.00	0.00	0.00	96000.00	0.00	96000.00	
				57	101	03	03	29	Plan		183300.00	0.00	183300.00	183300.00	0.00	183300.00	
				82	101	03	03	29	Plan		0.00	0.00	0.00	370000.00	0.00	370000.00	
				MH TOT							254125.00	0.00	254125.00	6385285.00	0.00	6385285.00	
			4700	97	051	10	14	24	Plan		7309326.00	0.00	7309326.00	7309326.00	0.00	7309326.00	
				MH TOT							7309326.00	0.00	7309326.00	7309326.00	0.00	7309326.00	
			4701	93	051	05	14	24	Plan		15327258.00	0.00	15327258.00	15327258.00	0.00	15327258.00	
				80	799	03	00	37	Plan		-165050.00	0.00	-165050.00	290336.00	0.00	290336.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-24161.00	0.00	-24161.00	
				MH TOT							15162208.00	0.00	15162208.00	15593433.00	0.00	15593433.00	
			4711	01	103	09	84	24	Plan		0.00	0.00	0.00	12000000.00	0.00	12000000.00	
				MH TOT							0.00	0.00	0.00	12000000.00	0.00	12000000.00	
									GRNT TOT		22819884.00	0.00	22819884.00	158327987.00	0.00	158327987.00	
				DIV TOT								22819884.00	0.00	25444884.00	158327987.00	0.00	175317650.00
996	IRRI.CONST.DIV.VARAN ASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17751031.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	17751031.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4656000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4656000.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	22407031.00	
		0094	2701	24	101	03	01	29	Plan		500000.00	0.00	500000.00	500000.00	0.00	500000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2021						PROGRESSIVE UPTO - JUL 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
996	IRRI.CONST.DIV.VARAN ASI	0094	2701	29	101	03	01	29	Plan		0.00	0.00	0.00	1150000.00	0.00	1150000.00
				MH TOT						500000.00	0.00	500000.00	1650000.00	0.00	1650000.00	
			2711	01	103	03	00	29	Plan		2000000.00	0.00	2000000.00	2000000.00	0.00	2000000.00
				MH TOT						2000000.00	0.00	2000000.00	2000000.00	0.00	2000000.00	
			4711	01	103	23	00	24	Plan		23970003.00	0.00	23970003.00	142477594.00	0.00	142477594.00
				03	103	07	00	24	Plan		599913.00	0.00	599913.00	599913.00	0.00	599913.00
				MH TOT						24569916.00	0.00	24569916.00	143077507.00	0.00	143077507.00	
				GRNT TOT						27069916.00	0.00	27069916.00	146727507.00	0.00	146727507.00	
		DIV TOT						27069916.00	0.00	27069916.00	146727507.00	0.00	169134538.00			
GRAND TOTAL:											29840495232.00	0.00	30483285905.00	35469186941.00	0.00	38477070011.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUL 2021

CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2021	PROGRESSIVE UPTO JUL 2021
001	TUBEWELL DIV AGRA	8782	00	102	02	04	xx	NONE	0.00	5749675.00
		DIV TOT:							0.00	5749675.00
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	0.00	92664.00
		DIV TOT:							0.00	92664.00
008	TAJ BARRAGE CD AGRA	8782	00	102	02	04	xx	NONE	0.00	7008966.00
		DIV TOT:							0.00	7008966.00
015	FLOOD DIVISION SRAVASTI	8782	00	102	02	04	xx	NONE	8617828.00	8617828.00
		DIV TOT:							8617828.00	8617828.00
016	SNK 6, Sravasti	8782	00	102	02	04	xx	NONE	15317285.00	48499903.00
		DIV TOT:							15317285.00	48499903.00
021	TUBEWELL DIV 1 ALIGARH	8782	00	102	02	04	xx	NONE	0.00	6524944.00
		DIV TOT:							0.00	6524944.00
022	TUBEWELL DIV 2 ALIGARH	8443	00	108	xx	xx	xx	NONE	769137.00	769137.00
		8782	00	102	02	04	xx	NONE	0.00	4494925.00
		DIV TOT:							769137.00	5264062.00
025	DRAINAGE DIV ALIGARH	8782	00	102	02	04	xx	NONE	0.00	4000000.00
		DIV TOT:							0.00	4000000.00
030	MGCC 12 ALIGARH	8443	00	108	xx	xx	xx	NONE	44630.00	135861.00
		8782	00	102	02	04	xx	NONE	18343683.00	47039641.00
		DIV TOT:							18388313.00	47175502.00
032	NARORA LGC DIV ALIGARH	8782	00	102	02	03	xx	NONE	1725851.00	2646878.00
		8782	00	102	02	04	xx	NONE	12000000.00	134498014.00
		DIV TOT:							121725851.00	137144892.00
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	991000.00	1041000.00
		8782	00	102	02	03	xx	NONE	35086281.00	35086281.00
		DIV TOT:							36077281.00	36127281.00
052	TUBEWELL DIV 1 ALLAHABAD	8782	00	102	02	04	xx	NONE	0.00	5713945.00
		DIV TOT:							0.00	5713945.00
053	TUBEWELL DIV 2 ALLAHABAD	8782	00	102	02	04	xx	NONE	0.00	8584948.00
		DIV TOT:							0.00	8584948.00
054	TUBEWELL DIV 3 ALLAHABAD	8782	00	102	02	04	xx	NONE	1956070.00	6519984.00
		DIV TOT:							1956070.00	6519984.00
057	BAN SAGAR CCD 1 ALLAHABAD	8782	00	102	02	04	xx	NONE	131668.00	631604.00
		DIV TOT:							131668.00	631604.00
058	QUALITY CONTROL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	240.00
		DIV TOT:							0.00	240.00
060	MIN LIFT CANAL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	220200.00
		8782	00	102	02	04	xx	NONE	0.00	6138922.00
		DIV TOT:							0.00	6359122.00
061	LIFT IRRY DIV ALLAHABAD	8782	00	102	02	04	xx	NONE	2708900.00	2708900.00
		DIV TOT:							2708900.00	2708900.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	46367.00
		8782	00	102	02	03	xx	NONE	0.00	5022009.00
		DIV TOT:							0.00	5068376.00

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063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	770079.00	4357983.00
		8671	00	101	xx	xx	xx	NONE	0.00	59909.00
		8782	00	102	02	03	xx	NONE	8126481.00	21294548.00
		DIV TOT:							8896560.00	25712440.00
065	SSK 39 ALLAHABAD	8782	00	102	02	04	xx	NONE	3199830.00	3199830.00
		DIV TOT:							3199830.00	3199830.00
067	BELAN CANAL DIV ALLAHABAD	8782	00	102	02	04	xx	NONE	0.00	5424944.00
		DIV TOT:							0.00	5424944.00
068	BAGLA CANAL DIV ALLAHABAD	8782	00	102	02	04	xx	NONE	1621895.00	1621895.00
		DIV TOT:							1621895.00	1621895.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8782	00	102	02	03	xx	NONE	461631.00	1054452.00
		8782	00	102	02	04	xx	NONE	3074757.00	3074757.00
		DIV TOT:							3536388.00	4129209.00
102	TUBEWELL DIV AMBEDKAR NAGAR	8782	00	102	02	04	xx	NONE	2469056.00	6688974.00
		DIV TOT:							2469056.00	6688974.00
106	TUBEWELL DIV AURIYA	8443	00	108	xx	xx	xx	NONE	0.00	406900.00
		8782	00	102	02	04	xx	NONE	1604620.00	1604620.00
		DIV TOT:							1604620.00	2011520.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	23727463.00
		8782	00	102	02	03	xx	NONE	9798880.00	9798880.00
		8782	00	102	02	04	xx	NONE	0.00	2599894.00
		DIV TOT:							9798880.00	36126237.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	65718.00	208672.00
		8782	00	102	02	03	xx	NONE	0.00	91610.00
		8782	00	102	02	04	xx	NONE	2238091.00	7364000.00
		DIV TOT:							2303809.00	7664282.00
114	FLOOD DIV AZAMGARH	8782	00	102	02	04	xx	NONE	21619069.00	21810480.00
		DIV TOT:							21619069.00	21810480.00
115	SSK 23 AZAMGARH	8782	00	102	02	04	xx	NONE	2534715.00	2534715.00
		DIV TOT:							2534715.00	2534715.00
116	SSK 32 AZAMGARH	8782	00	102	02	04	xx	NONE	2650410.00	2650410.00
		DIV TOT:							2650410.00	2650410.00
126	TUBEWELL DIV I BADAUN	8671	00	101	xx	xx	xx	NONE	0.00	115775.00
		8782	00	102	02	04	xx	NONE	871396.00	3251673.00
		DIV TOT:							871396.00	3367448.00
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	8649.00
		8782	00	102	02	04	xx	NONE	294368.00	2967756.00
		DIV TOT:							294368.00	2976405.00
128	TUBEWELL DIV III BADAUN	8782	00	102	02	04	xx	NONE	0.00	2866135.00
		DIV TOT:							0.00	2866135.00
129	FLOOD DIV BADAUN	8782	00	102	02	04	xx	NONE	480030.00	15465974.00
		DIV TOT:							480030.00	15465974.00
136	SARYU CANAL DIV I BAHRACH	8443	00	108	xx	xx	xx	NONE	0.00	105613.00
		8671	00	101	xx	xx	xx	NONE	2550.00	2550.00

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136	SARYU CANAL DIV I BAHRAICH	8782	00	102	02	04	xx	NONE	0.00	4127232.00
		DIV TOT:							2550.00	4235395.00
137	SNK NANPARA BAHRAICH	8443	00	108	xx	xx	xx	NONE	122437.00	129355.00
		8782	00	102	02	04	xx	NONE	3274103.00	3274103.00
		DIV TOT:							3396540.00	3403458.00
138	TUBEWELL DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	508707.00	690099.00
		8671	00	101	xx	xx	xx	NONE	27185.00	27185.00
		8782	00	102	02	04	xx	NONE	412090.00	6285997.00
		DIV TOT:							947982.00	7003281.00
139	TW DIV NANPARA BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	62481.00
		8782	00	102	02	04	xx	NONE	0.00	4021116.00
		DIV TOT:							0.00	4083597.00
140	SAYU DRAINAGE DIV I BAHRAICH	8443	00	108	xx	xx	xx	NONE	59000.00	59000.00
		8782	00	102	02	04	xx	NONE	44474897.00	99208384.00
		DIV TOT:							44533897.00	99267384.00
142	SNK I NANPARA BAHRAICH	8671	00	101	xx	xx	xx	NONE	103200.00	103200.00
		8782	00	102	02	04	xx	NONE	1930830.00	4278932.00
		DIV TOT:							2034030.00	4382132.00
144	SNK III BAHRAICH	8671	00	101	xx	xx	xx	NONE	16842.00	16842.00
		8782	00	102	02	04	xx	NONE	1013508.00	14000000.00
		DIV TOT:							1030350.00	14016842.00
145	SNK 5 BAHRAICH	8443	00	108	xx	xx	xx	NONE	3733.00	70466.00
		8782	00	102	02	04	xx	NONE	1366420.00	3684984.00
		DIV TOT:							1370153.00	3755450.00
146	SNK 4 BAHRAICH	8782	00	102	02	04	xx	NONE	1997366.00	79478520.00
		DIV TOT:							1997366.00	79478520.00
148	SNK 7 BAHRAICH	8443	00	108	xx	xx	xx	NONE	24333.00	24867.00
		8671	00	101	xx	xx	xx	NONE	534.00	534.00
		8782	00	102	02	04	xx	NONE	2138798.00	32444181.00
		DIV TOT:							2163665.00	32469582.00
166	IRRI DIV I BALLIA	8671	00	101	xx	xx	xx	NONE	19450.00	19450.00
		8782	00	102	02	04	xx	NONE	49922562.00	51497376.00
		DIV TOT:							49942012.00	51516826.00
168	TUBEWELL DIV II BALLIA	8782	00	102	02	04	xx	NONE	0.00	8536504.00
		DIV TOT:							0.00	8536504.00
170	FLOOD DIV BALLIA	8443	00	108	xx	xx	xx	NONE	27220.00	27253.00
		8782	00	102	02	04	xx	NONE	13201969.00	220603229.00
		DIV TOT:							13229189.00	220630482.00
180	BAN KHAND BALRAMPUR	8782	00	102	02	04	xx	NONE	9736594.00	36736585.00
		DIV TOT:							9736594.00	36736585.00
181	TUBEWELL DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	5290.00
		8782	00	102	02	04	xx	NONE	727413.00	5037551.00
		DIV TOT:							727413.00	5042841.00
189	Rapti Canal Construction Division I, Tulsipur,	8443	00	108	xx	xx	xx	NONE	100000.00	201998.00

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189	Rapti Canal Construction Division I, Tulsipur, Balrampur	8782	00	102	02	04	xx	NONE	69469711.00	85094731.00
		DIV TOT:							69569711.00	85296729.00
190	Saryu Nahar Khand 7, Balrampur	8782	00	102	02	04	xx	NONE	355999.00	1836003.00
		DIV TOT:							355999.00	1836003.00
198	IRRI DIV 3 BANDA	8782	00	102	02	04	xx	NONE	2423241.00	2423241.00
		DIV TOT:							2423241.00	2423241.00
199	TUBEWELL DIV BANDA	8782	00	102	02	04	xx	NONE	0.00	4478009.00
		DIV TOT:							0.00	4478009.00
201	MINOR LIFT BANDA	8443	00	108	xx	xx	xx	NONE	0.00	540480.00
		8782	00	102	02	03	xx	NONE	0.00	3083451.00
		8782	00	102	02	04	xx	NONE	2273367.00	4902591.00
		DIV TOT:							2273367.00	8526522.00
209	TUBEWELL DIV I BARABANKI	8443	00	108	xx	xx	xx	NONE	55035.00	62091.00
		8782	00	102	02	04	xx	NONE	3822660.00	4804257.00
		DIV TOT:							3877695.00	4866348.00
210	FLOOD WORKS DIV BARABANKI	8782	00	102	02	04	xx	NONE	134766761.00	139924072.00
		DIV TOT:							134766761.00	139924072.00
211	SSK 28 Haidargarh	8782	00	102	02	04	xx	NONE	5129944.00	5129944.00
		DIV TOT:							5129944.00	5129944.00
221	IRRI DIV BAREILLY	8782	00	102	02	04	xx	NONE	0.00	2759999.00
		DIV TOT:							0.00	2759999.00
222	TUBEWELL DIV I BAREILLY	8782	00	102	02	04	xx	NONE	0.00	4079995.00
		DIV TOT:							0.00	4079995.00
224	TUBEWELL DIV II BAREILLY	8782	00	102	02	04	xx	NONE	0.00	4364151.00
		DIV TOT:							0.00	4364151.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	3211200.00	8712252.00
		8782	00	102	02	03	xx	NONE	16090059.00	32688804.00
		DIV TOT:							19301259.00	41401056.00
227	HEAD WORK SC DIV BAREILLY	8782	00	102	02	04	xx	NONE	2890768.00	10809895.00
		DIV TOT:							2890768.00	10809895.00
228	R KHAND CANAL DIV BAREILLY	8782	00	102	02	04	xx	NONE	1131196.00	2265050.00
		DIV TOT:							1131196.00	2265050.00
230	FLOOD DIVISION BAREILLY	8782	00	102	02	04	xx	NONE	0.00	17999989.00
		DIV TOT:							0.00	17999989.00
238	TUBEWELL DIV I BASTI	8443	00	108	xx	xx	xx	NONE	15810.00	23548.00
		8782	00	102	02	04	xx	NONE	1429614.00	2069896.00
		DIV TOT:							1445424.00	2093444.00
241	QUALITY CONT DIV BASTI	8782	00	102	02	04	xx	NONE	0.00	500000.00
		DIV TOT:							0.00	500000.00
242	FLOOD WORKS DIV I BASTI	8443	00	108	xx	xx	xx	NONE	10974.00	158772.00
		8671	00	101	xx	xx	xx	NONE	380226.00	380226.00
		8782	00	102	02	04	xx	NONE	1090964.00	197064469.00
		DIV TOT:							1482164.00	197603467.00
248	SNK 4 BASTI	8443	00	108	xx	xx	xx	NONE	0.00	21008524.00

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248	SNK 4 BASTI	8782	00	102	02	03	xx	NONE	464693.00	23007683.00
		DIV TOT:							464693.00	44016207.00
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	8782	00	102	02	04	xx	NONE	109192817.00	229189719.00
		DIV TOT:							109192817.00	229189719.00
253	Rapti Nahar, CD-I, Shohratgarh, Siddharthnagar	8782	00	102	02	03	xx	NONE	0.00	693000.00
		8782	00	102	02	04	xx	NONE	66844800.00	70000000.00
		DIV TOT:							66844800.00	70693000.00
265	IRRIGATION DIV BIJNORE	8782	00	102	02	04	xx	NONE	19280689.00	19745039.00
		DIV TOT:							19280689.00	19745039.00
267	TUBEWELL DIV I BIJNORE	8782	00	102	02	04	xx	NONE	2884775.00	2884775.00
		DIV TOT:							2884775.00	2884775.00
268	MGCC DIV 5 BIJNORE	8782	00	102	02	04	xx	NONE	52977223.00	65415026.00
		DIV TOT:							52977223.00	65415026.00
270	EGCC DIV 4 BIJNORE	8782	00	102	02	04	xx	NONE	9336623.00	10832922.00
		DIV TOT:							9336623.00	10832922.00
272	EGCC DIV 6 NAZIBABAD BIJNORE	8782	00	102	02	04	xx	NONE	7098801.00	8598796.00
		DIV TOT:							7098801.00	8598796.00
276	MGCC DIV-7 BIJNORE	8782	00	102	02	04	xx	NONE	32840678.00	48935062.00
		DIV TOT:							32840678.00	48935062.00
286	TW DIV NORTH BULANDBHAHAR	8782	00	102	02	03	xx	NONE	0.00	447600.00
		8782	00	102	02	04	xx	NONE	0.00	6788696.00
		DIV TOT:							0.00	7236296.00
294	UMBGC DN KHURJA BULANDBHAHAR	8443	00	108	xx	xx	xx	NONE	6245500.00	73623787.00
		8782	00	102	02	03	xx	NONE	13991453.00	18275879.00
		8782	00	102	02	04	xx	NONE	19982555.00	126617873.00
		DIV TOT:							40219508.00	218517539.00
295	MGCC DIV 10 BULANDBHAHAR	8443	00	108	xx	xx	xx	NONE	5095.00	5095.00
		8782	00	102	02	04	xx	NONE	159774761.00	165885773.00
		DIV TOT:							159779856.00	165890868.00
298	BDGC DIV BULANDBHAHAR	8443	00	108	xx	xx	xx	NONE	2772006.00	14664338.00
		8782	00	102	02	03	xx	NONE	11908816.00	88058243.00
		8782	00	102	02	04	xx	NONE	0.00	9699395.00
		DIV TOT:							14680822.00	112421976.00
299	MGCC DIV-8 BULANDBHAHAR	8671	00	101	xx	xx	xx	NONE	1084430.00	1084430.00
		8782	00	102	02	04	xx	NONE	0.00	49292613.00
		DIV TOT:							1084430.00	50377043.00
336	TUBEWELL DIV CHANDAULI	8782	00	102	02	04	xx	NONE	208151.00	8117559.00
		DIV TOT:							208151.00	8117559.00
341	IRRI DIV KARVI CHITRAKOOT	8782	00	102	02	04	xx	NONE	326187.00	326187.00
		DIV TOT:							326187.00	326187.00
342	IRRI C D KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	194300.00
		8782	00	102	02	03	xx	NONE	0.00	9852651.00
		8782	00	102	02	04	xx	NONE	0.00	22088973.00
		DIV TOT:							0.00	32135924.00

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345	Tube Well Div Amethi	8782	00	102	02	04	xx	NONE	2330173.00	4028575.00
	DIV TOT:								2330173.00	4028575.00
372	SSK 41 Gauriganj, Amethi	8782	00	102	02	04	xx	NONE	1000000.00	1000000.00
	DIV TOT:								1000000.00	1000000.00
402	IRRI DIV 2 DEORIA	8671	00	101	xx	xx	xx	NONE	124325.00	124325.00
		8782	00	102	02	04	xx	NONE	73311.00	1397812.00
	DIV TOT:								197636.00	1522137.00
403	T W MAINT DIV DEORIA	8782	00	102	02	04	xx	NONE	6634618.00	8169748.00
	DIV TOT:								6634618.00	8169748.00
404	T W DN 2 SALEMPUR DEORIA	8782	00	102	02	04	xx	NONE	6339199.00	7474626.00
	DIV TOT:								6339199.00	7474626.00
405	FLOOD WORKS DIV DEORIA	8671	00	101	xx	xx	xx	NONE	124500.00	124500.00
		8782	00	102	02	03	xx	NONE	0.00	172897.00
		8782	00	102	02	04	xx	NONE	27410007.00	197759744.00
	DIV TOT:								27534507.00	198057141.00
416	IRRI DIV ETAH	8443	00	108	xx	xx	xx	NONE	1871919.00	9459635.00
		8782	00	102	02	03	xx	NONE	25356348.00	362863173.00
		8782	00	102	02	04	xx	NONE	0.00	2849653.00
	DIV TOT:								27228267.00	375172461.00
418	TUBEWELL DIV ETAH	8671	00	101	xx	xx	xx	NONE	0.00	435000.00
		8782	00	102	02	04	xx	NONE	0.00	5073277.00
	DIV TOT:								0.00	5508277.00
419	DRAINAGE DIV ETAH	8782	00	102	02	04	xx	NONE	0.00	3999998.00
	DIV TOT:								0.00	3999998.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	694000.00	902443.00
		8671	00	101	xx	xx	xx	NONE	242000.00	311600.00
		8782	00	102	02	04	xx	NONE	160737.00	5228117.00
	DIV TOT:								1096737.00	6442160.00
424	Irrigation div Kansiram Nagar	8782	00	102	02	04	xx	NONE	2570177.00	6278935.00
	DIV TOT:								2570177.00	6278935.00
429	IRRI DIV ETAWAH	8782	00	102	02	04	xx	NONE	0.00	7999934.00
	DIV TOT:								0.00	7999934.00
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	63762.00	124472.00
		8782	00	102	02	04	xx	NONE	3076219.00	7143319.00
	DIV TOT:								3139981.00	7267791.00
432	L G C DIV ETAWAH	8782	00	102	02	04	xx	NONE	0.00	957261.00
	DIV TOT:								0.00	957261.00
433	B L G C DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	6399.00	9158.00
		8671	00	101	xx	xx	xx	NONE	2759.00	20266.00
		8782	00	102	02	04	xx	NONE	2797017.00	2797017.00
	DIV TOT:								2806175.00	2826441.00
440	IRRI DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	28521123.00	28521123.00
		8782	00	102	02	04	xx	NONE	4997994.00	4997994.00
	DIV TOT:								33519117.00	33519117.00

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441	SARYU CAN C D FAIZABAD	8671	00	101	xx	xx	xx	NONE	0.00	49912.00
		8782	00	102	02	03	xx	NONE	145380.00	13816206.00
		8782	00	102	02	04	xx	NONE	13225493.00	22760788.00
		DIV TOT:							13370873.00	36626906.00
443	TUBE WELL DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	1306.00	1306.00
		8782	00	102	02	04	xx	NONE	2329515.00	7502440.00
		DIV TOT:							2330821.00	7503746.00
447	LIFT IRR DIV FAIZABAD	8782	00	102	02	03	xx	NONE	0.00	949136.00
		8782	00	102	02	04	xx	NONE	3472236.00	6575123.00
		DIV TOT:							3472236.00	7524259.00
448	FLOOD WORKS DIV FAIZABAD	8782	00	102	02	03	xx	NONE	1012553.00	39658106.00
		8782	00	102	02	04	xx	NONE	4999994.00	4999994.00
		DIV TOT:							6012547.00	44658100.00
449	WS EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	4000000.00	4000000.00
		8782	00	102	02	03	xx	NONE	10234383.00	25556376.00
		DIV TOT:							14234383.00	29556376.00
461	IRRI DIV FATEHGARH FARRUKHABAD	8782	00	102	02	04	xx	NONE	1485508.00	1485508.00
		DIV TOT:							1485508.00	1485508.00
462	T W DN FATEHGARH FARRUKHABAD	8782	00	102	02	04	xx	NONE	0.00	2166361.00
		DIV TOT:							0.00	2166361.00
468	IRRI DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	519250.00	6837647.00
		8671	00	101	xx	xx	xx	NONE	0.00	1767.00
		8782	00	102	02	04	xx	NONE	11847562.00	16663689.00
		DIV TOT:							12366812.00	23503103.00
471	TUBEWELL DIV 1 FATEHPUR	8782	00	102	02	04	xx	NONE	552004.00	9147988.00
		DIV TOT:							552004.00	9147988.00
473	DRAINAGE DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	132542.00
		8782	00	102	02	04	xx	NONE	0.00	4000000.00
		DIV TOT:							0.00	4132542.00
474	L G C DIV FATEHPUR	8782	00	102	02	04	xx	NONE	1168731.00	1319926.00
		DIV TOT:							1168731.00	1319926.00
486	IRRI DIV FIROZABAD	8782	00	102	02	03	xx	NONE	0.00	227899.00
		8782	00	102	02	04	xx	NONE	0.00	3500000.00
		DIV TOT:							0.00	3727899.00
488	TUBEWELL DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	451784.00
		8671	00	101	xx	xx	xx	NONE	0.00	132000.00
		8782	00	102	02	03	xx	NONE	0.00	1113248.00
		8782	00	102	02	03	xx	TE	-1113248.00	-1113248.00
		8782	00	102	02	04	xx	NONE	0.00	5071491.00
		DIV TOT:							-1113248.00	5655275.00
489	IRRI CONS DIV FIROZABAD	8782	00	102	02	03	xx	NONE	0.00	111483.00
		8782	00	102	02	04	xx	NONE	33475249.00	35975248.00
		DIV TOT:							33475249.00	36086731.00
501	TUBEWELL DIV GHAZIABAD	8782	00	102	02	04	xx	NONE	1298701.00	4234826.00

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501	TUBEWELL DIV GHAZIABAD	DIV TOT:							1298701.00	4234826.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	5376801.00	24823301.00
		8782	00	102	02	03	xx	NONE	6642990.00	32069334.00
		DIV TOT:							12019791.00	56892635.00
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	8782	00	102	02	04	xx	NONE	24696833.00	60504978.00
		DIV TOT:							24696833.00	60504978.00
506	MGCC DIV-14 GARMUKTESHWAR GZBD	8782	00	102	02	04	xx	NONE	93477518.00	124504658.00
		DIV TOT:							93477518.00	124504658.00
512	TUBE WELL DIV 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	780433.00	780433.00
		8782	00	102	02	04	xx	NONE	1822231.00	5285371.00
		DIV TOT:							2602664.00	6065804.00
513	TUBE WELL DIV 2 GHAZIPUR	8782	00	102	02	04	xx	NONE	2151209.00	5269311.00
		DIV TOT:							2151209.00	5269311.00
515	MIN LIFT CAN DN GHAZIPUR	8443	00	108	xx	xx	xx	NONE	79390.00	163385.00
		8782	00	102	02	04	xx	NONE	2889316.00	5749229.00
		DIV TOT:							2968706.00	5912614.00
516	DEOKALI PU CD 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	270727.00	1804714.00
		8782	00	102	02	04	xx	NONE	9349874.00	9349874.00
		DIV TOT:							9620601.00	11154588.00
517	DEOKALI PU CD 2 GHAZIPUR	8782	00	102	02	04	xx	NONE	0.00	2779283.00
		DIV TOT:							0.00	2779283.00
527	TUBE WELL DIV GONDA	8782	00	102	02	04	xx	NONE	7518512.00	7518512.00
		DIV TOT:							7518512.00	7518512.00
528	QUALITY CONTROL DN GONDA	8782	00	102	02	04	xx	NONE	0.00	491030.00
		DIV TOT:							0.00	491030.00
529	FLOOD WORKS DIV GONDA	8782	00	102	02	04	xx	NONE	51953627.00	51953627.00
		DIV TOT:							51953627.00	51953627.00
530	SARYU DRAINAGE DN 1 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	239829.00
		8782	00	102	02	04	xx	NONE	2231432.00	6624145.00
		DIV TOT:							2231432.00	6863974.00
531	S N K 1 GONDA	8443	00	108	xx	xx	xx	NONE	29365825.00	29365825.00
		8782	00	102	02	03	xx	NONE	1318400.00	1318400.00
		8782	00	102	02	04	xx	NONE	3019263.00	6122280.00
		DIV TOT:							33703488.00	36806505.00
532	S N K 2 GONDA	8782	00	102	02	04	xx	NONE	704443.00	16898432.00
		DIV TOT:							704443.00	16898432.00
533	S N K 3 GONDA	8782	00	102	02	04	xx	NONE	2266833.00	5280834.00
		DIV TOT:							2266833.00	5280834.00
534	SARYU CAN DN 4 GONDA	8782	00	102	02	04	xx	NONE	7904153.00	26781658.00
		DIV TOT:							7904153.00	26781658.00
535	SARYU CAN DN 5 GONDA	8671	00	101	xx	xx	xx	NONE	176350.00	176350.00
		8782	00	102	02	04	xx	NONE	24137236.00	60000000.00
		DIV TOT:							24313586.00	60176350.00
539	Saryu Drainage Division 3, Gonda	8443	00	108	xx	xx	xx	NONE	0.00	19152.00

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539	Saryu Drainage Division 3, Gonda	8782	00	102	02	04	xx	NONE	14229337.00	57515204.00
		DIV TOT:							14229337.00	57534356.00
551	IRRI DIV 1 GORAKHPUR	8671	00	101	xx	xx	xx	NONE	50000.00	50000.00
		8782	00	102	02	04	xx	NONE	0.00	1597528.00
		DIV TOT:							50000.00	1647528.00
552	TUBE WELL DIV 1 GORAKHPUR	8782	00	102	02	04	xx	NONE	11843005.00	13313595.00
		DIV TOT:							11843005.00	13313595.00
553	TUBE WELL DIV 2 GORAKHPUR	8782	00	102	02	04	xx	NONE	1402166.00	7193466.00
		DIV TOT:							1402166.00	7193466.00
557	FLOOD DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	7511497.00	8165048.00
		8782	00	102	02	03	xx	NONE	338740.00	2412135.00
		8782	00	102	02	04	xx	NONE	178674062.00	191536908.00
		DIV TOT:							186524299.00	202114091.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	23836966.00	35192440.00
		8782	00	102	02	03	xx	NONE	15413009.00	26769422.00
		DIV TOT:							39249975.00	61961862.00
559	DRAINAGE DIV GORAKHPUR	8782	00	102	02	03	xx	NONE	0.00	2176178.00
		8782	00	102	02	04	xx	NONE	26370555.00	56444225.00
		DIV TOT:							26370555.00	58620403.00
561	LIFT IRRIGATION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	188891.00	11322787.00
		8782	00	102	02	04	xx	NONE	4303863.00	6594201.00
		DIV TOT:							4492754.00	17916988.00
562	FLOOD DIV 2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	65558.00	65558.00
		8782	00	102	02	04	xx	NONE	137965497.00	164521166.00
		DIV TOT:							138031055.00	164586724.00
571	TUBE WELL DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	-658101.00
		8671	00	101	xx	xx	xx	NONE	0.00	658101.00
		8782	00	102	02	04	xx	NONE	3866643.00	7467211.00
		DIV TOT:							3866643.00	7467211.00
574	MIN LIFT DIV HAMIRPUR	8782	00	102	02	04	xx	NONE	1029886.00	4431064.00
		DIV TOT:							1029886.00	4431064.00
575	MAUDHA DAM C D HAMIRPUR	8782	00	102	02	04	xx	NONE	4149388.00	4149388.00
		DIV TOT:							4149388.00	4149388.00
581	TUBE WELL DIV HARDOI	8782	00	102	02	03	xx	NONE	0.00	181943.00
		8782	00	102	02	04	xx	NONE	3674322.00	8667322.00
		DIV TOT:							3674322.00	8849265.00
583	N W M P SHARDA CANAL DIV HARDOI	8782	00	102	02	04	xx	NONE	1231242.00	1231242.00
		DIV TOT:							1231242.00	1231242.00
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	177478.00	177478.00
		8782	00	102	02	04	xx	NONE	3319060.00	3319060.00
		DIV TOT:							3496538.00	3496538.00
593	EGC D2 MAYAPUR HARIDWAR	8782	00	102	02	04	xx	NONE	2299988.00	14744407.00
		DIV TOT:							2299988.00	14744407.00
601	TUBE WELL DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	5489.00	5489.00

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601	TUBE WELL DIV ORAI JALAUN	8782	00	102	02	03	xx	NONE	0.00	2443996.00
		8782	00	102	02	04	xx	NONE	270341.00	2948121.00
		DIV TOT:							275830.00	5397606.00
602	TUBE WELL DIV 2 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	1692190.00
		8782	00	102	02	03	xx	NONE	0.00	1277754.00
		8782	00	102	02	04	xx	NONE	2641159.00	6358592.00
		DIV TOT:							2641159.00	9328536.00
604	BETWA CL DIV 1 ORAI JALAUN	8782	00	102	02	04	xx	NONE	3696466.00	3696466.00
		DIV TOT:							3696466.00	3696466.00
605	BETWA CL DIV 2 ORAI JALAUN	8782	00	102	02	04	xx	NONE	1501825.00	9990980.00
		DIV TOT:							1501825.00	9990980.00
613	TUBE WELL DIV 1 JAUNPUR	8443	00	108	xx	xx	xx	NONE	7494.00	176846.00
		8782	00	102	02	03	xx	NONE	0.00	596000.00
		8782	00	102	02	04	xx	NONE	0.00	7299000.00
		DIV TOT:							7494.00	8071846.00
615	MIN LIFT CANAL DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	339.00
		8782	00	102	02	04	xx	NONE	0.00	3296997.00
		DIV TOT:							0.00	3297336.00
616	S S K 36 JAUNPUR	8782	00	102	02	04	xx	NONE	4000000.00	4000000.00
		DIV TOT:							4000000.00	4000000.00
621	IRRI CONST DIV 1 JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	14597800.00
		8782	00	102	02	03	xx	NONE	0.00	14597800.00
		DIV TOT:							0.00	29195600.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	18459483.00	111162877.00
		8782	00	102	02	03	xx	NONE	28401223.00	65947161.00
		DIV TOT:							46860706.00	177110038.00
628	JHANSI DIV BETWA CANAL JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	101883.00
		8782	00	102	02	04	xx	NONE	21099230.00	44714522.00
		DIV TOT:							21099230.00	44816405.00
630	SAPRAR DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	40.00
		8671	00	101	xx	xx	xx	NONE	40.00	40.00
		8782	00	102	02	04	xx	NONE	17821012.00	30651999.00
		DIV TOT:							17821052.00	30652079.00
631	LIFT CANAL DIV JHANSI	8782	00	102	02	03	xx	NONE	1771913.00	12544617.00
		8782	00	102	02	04	xx	NONE	0.00	2554044.00
		DIV TOT:							1771913.00	15098661.00
641	TUBE WELL DIV AMROHA JYOTIVA F NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	990934.00
		8671	00	101	xx	xx	xx	NONE	0.00	258650.00
		8782	00	102	02	04	xx	NONE	53843.00	6349276.00
		DIV TOT:							53843.00	7598860.00
642	MGCC DIV-3 AMROHA JYOTIVA F NAGAR	8782	00	102	02	04	xx	NONE	49243800.00	49243800.00
		DIV TOT:							49243800.00	49243800.00
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	8782	00	102	02	04	xx	NONE	4828320.00	9805840.00
		DIV TOT:							4828320.00	9805840.00

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646	TUBE WELL DIV KANNAUJ	8782	00	102	02	04	xx	NONE	1548297.00	2693241.00
		DIV TOT:							1548297.00	2693241.00
647	IRRIGATION DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	1182000.00
		8782	00	102	02	04	xx	NONE	378670.00	25728544.00
		DIV TOT:							378670.00	26910544.00
650	TUBEWELL DIV MATI KANPUR DEHAT	8782	00	102	02	04	xx	NONE	2577845.00	5994265.00
		DIV TOT:							2577845.00	5994265.00
651	TUBE WELL DIV 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	154817.00
		8782	00	102	02	03	xx	NONE	0.00	154817.00
		8782	00	102	02	04	xx	NONE	916908.00	3685327.00
		DIV TOT:							916908.00	3994961.00
655	MIN LIFT CANAL DIV KANPUR	8782	00	102	02	03	xx	NONE	0.00	4998660.00
		8782	00	102	02	04	xx	NONE	0.00	4304275.00
		DIV TOT:							0.00	9302935.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	1936920.00	5456920.00
		8782	00	102	02	03	xx	NONE	6254002.00	8868949.00
		DIV TOT:							8190922.00	14325869.00
658	BAR C D 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	2250000.00
		8671	00	101	xx	xx	xx	NONE	56182.00	56182.00
		8782	00	102	02	03	xx	NONE	0.00	2960228.00
		8782	00	102	02	04	xx	NONE	0.00	199097.00
		DIV TOT:							56182.00	5465507.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	219220.00	-2030780.00
		8782	00	102	02	03	xx	NONE	5309059.00	25563791.00
		8782	00	102	02	04	xx	NONE	47386.00	497510.00
		DIV TOT:							5575665.00	24030521.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	29992886.00	536400171.00
		8782	00	102	02	03	xx	NONE	24710526.00	111998984.00
		DIV TOT:							54703412.00	648399155.00
662	L G C DIV KANPUR	8782	00	102	02	04	xx	NONE	0.00	18099381.00
		DIV TOT:							0.00	18099381.00
663	IRRI DIV KANPUR	8443	00	108	xx	xx	xx	NONE	40359.00	40359.00
		8671	00	101	xx	xx	xx	NONE	148380.00	148380.00
		8782	00	102	02	03	xx	NONE	568876.00	308053252.00
		8782	00	102	02	04	xx	NONE	991297.00	21311547.00
		DIV TOT:							1748912.00	329553538.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8782	00	102	02	04	xx	NONE	73005485.00	93005485.00
		DIV TOT:							73005485.00	93005485.00
668	IRRIGATION DIV KAUSHAMBI	8782	00	102	02	04	xx	NONE	200518.00	260518.00
		DIV TOT:							200518.00	260518.00
671	IRRI DIV 1 KHERI	8782	00	102	02	04	xx	NONE	4803475.00	4803475.00
		DIV TOT:							4803475.00	4803475.00
673	IRRI DIV SARDANA KHERI	8782	00	102	02	04	xx	NONE	11527754.00	11527754.00
		DIV TOT:							11527754.00	11527754.00

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674	TUBE WELL DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	207000.00	207000.00
		8782	00	102	02	04	xx	NONE	2018456.00	4360576.00
		DIV TOT:							2225456.00	4567576.00
676	FLOOD DIV SHARDANAGAR, KHERI	8782	00	102	02	04	xx	NONE	4345550.00	19999979.00
		DIV TOT:							4345550.00	19999979.00
680	IRRI DIV KUSHINAGAR	8782	00	102	02	04	xx	NONE	0.00	1399991.00
		DIV TOT:							0.00	1399991.00
681	FLOOD DIV KUSHINAGAR	8782	00	102	02	04	xx	NONE	143384979.00	143384979.00
		DIV TOT:							143384979.00	143384979.00
682	IRRIGATION DIV 2 KUSHINAGAR	8782	00	102	02	04	xx	NONE	0.00	11499966.00
		DIV TOT:							0.00	11499966.00
683	IRRI DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	4690.00
		8782	00	102	02	04	xx	NONE	12727452.00	57663059.00
		DIV TOT:							12727452.00	57667749.00
684	IRRI CONST DIV MATATILA LALITPUR	8782	00	102	02	04	xx	NONE	0.00	67858591.00
		DIV TOT:							0.00	67858591.00
685	IRRI CONST DIV 1 LALITPUR	8782	00	102	02	04	xx	NONE	609546.00	609546.00
		DIV TOT:							609546.00	609546.00
687	IRRI CONST DIV 3 LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	15000000.00
		8782	00	102	02	03	xx	NONE	4766113.00	14171066.00
		8782	00	102	02	04	xx	NONE	0.00	2176839.00
		DIV TOT:							4766113.00	31347905.00
688	RAJGHAT CANAL CONST DIV LALITPUR	8782	00	102	02	04	xx	NONE	0.00	8045034.00
		DIV TOT:							0.00	8045034.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	4667163.00
		8782	00	102	02	04	xx	NONE	5434060.00	5434060.00
		DIV TOT:							5434060.00	10101223.00
694	TUBE WELL DIV LUCKNOW	8782	00	102	02	04	xx	NONE	26663405214.00	29167034389.00
		DIV TOT:							26663405214.00	29167034389.00
695	TUBE WELL CONST DIV LUCKNOW	8782	00	102	02	04	xx	NONE	0.00	793656.00
		DIV TOT:							0.00	793656.00
696	TUBE WELL (I & P) DIV 3 LUCKNOW	8782	00	102	02	04	xx	NONE	0.00	89682.00
		DIV TOT:							0.00	89682.00
700	MINOR LIFT DIV LUCKNOW	8782	00	102	02	04	xx	NONE	0.00	5970366.00
		DIV TOT:							0.00	5970366.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8443	00	108	xx	xx	xx	NONE	31800000.00	31800000.00
		8782	00	102	02	04	xx	NONE	40301047.00	40301047.00
		DIV TOT:							72101047.00	72101047.00
703	SHARDA CANAL DIV 2 LUCKNOW	8782	00	102	02	04	xx	NONE	0.00	501905.00
		DIV TOT:							0.00	501905.00
706	INV CTRL DIV LUCKNOW	8782	00	102	02	04	xx	NONE	644196.00	644196.00
		DIV TOT:							644196.00	644196.00
707	SURVEY & INVESTI DIV LUCKNOW	8782	00	102	02	04	xx	NONE	0.00	3551466.00
		DIV TOT:							0.00	3551466.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2021	PROGRESSIVE UPTO JUL 2021
709	COORD & CHECK DIV LUCKNOW	8782	00	102	02	04	xx	NONE	8964108.00	29264993.00
		DIV TOT:							8964108.00	29264993.00
711	IRRIGATION CONST. DIV I LUCKNOW	8782	00	102	02	04	xx	NONE	1783217.00	1783217.00
		DIV TOT:							1783217.00	1783217.00
714	P.E. Core Team UP Water S.R.P, Lucknow	8782	00	102	02	04	xx	NONE	7596069.00	14502125.00
		DIV TOT:							7596069.00	14502125.00
715	Rajya Jal Sansadhan Abhikaran Lucknow	8782	00	102	02	04	xx	NONE	0.00	6499545.00
		DIV TOT:							0.00	6499545.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8782	00	102	02	04	xx	NONE	0.00	4499960.00
		DIV TOT:							0.00	4499960.00
725	IRRI DIV 1 MAHARAJ GANJ	8443	00	108	xx	xx	xx	NONE	25440.00	79940.00
		8671	00	101	xx	xx	xx	NONE	54500.00	54500.00
		8782	00	102	02	04	xx	NONE	868622.00	868622.00
		DIV TOT:							948562.00	1003062.00
726	IRRI DIV 2 MAHARAJGANJ	8782	00	102	02	04	xx	NONE	108106146.00	108106146.00
		DIV TOT:							108106146.00	108106146.00
727	TUBE WELL DIV MAHARAJGANJ	8782	00	102	02	04	xx	NONE	0.00	6557918.00
		DIV TOT:							0.00	6557918.00
731	IRRI DIV MAHOBA	8782	00	102	02	04	xx	NONE	2906726.00	2906726.00
		DIV TOT:							2906726.00	2906726.00
734	M D C DIV 1 MAHOBA	8782	00	102	02	04	xx	NONE	45785845.00	92987496.00
		DIV TOT:							45785845.00	92987496.00
738	TUBE WELL DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	30000.00	844611.00
		8782	00	102	02	04	xx	NONE	0.00	7191800.00
		DIV TOT:							30000.00	8036411.00
739	L G C DIV MAINPURI	8782	00	102	02	04	xx	NONE	59998299.00	62220067.00
		DIV TOT:							59998299.00	62220067.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	2750000.00	2750000.00
		8782	00	102	02	03	xx	NONE	10142406.00	25479912.00
		DIV TOT:							12892406.00	28229912.00
746	L M B D GANGA C MATHURA	8782	00	102	02	03	xx	NONE	2165831.00	3716978.00
		DIV TOT:							2165831.00	3716978.00
747	UPER DIN AGRA CANAL MATHURA	8782	00	102	02	03	xx	NONE	1077573.00	2638632.00
		8782	00	102	02	04	xx	NONE	0.00	2399976.00
		DIV TOT:							1077573.00	5038608.00
752	TUBE WELL DIV MAU	8782	00	102	02	03	xx	NONE	0.00	190403.00
		8782	00	102	02	04	xx	NONE	4685042.00	7379577.00
		DIV TOT:							4685042.00	7569980.00
753	Irrigation Division, Baraut, Bagpat	8782	00	102	02	04	xx	NONE	0.00	1395368.00
		DIV TOT:							0.00	1395368.00
755	TUBE WELL DIV EAST MEERUT	8443	00	108	xx	xx	xx	NONE	249814.00	277564.00
		8671	00	101	xx	xx	xx	NONE	0.00	9250.00
		8782	00	102	02	04	xx	NONE	0.00	3249884.00
		DIV TOT:							249814.00	3536698.00

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756	TUBE WELL DIV WEST BAGHPAT	8782	00	102	02	04	xx	NONE	23235.00	5259661.00
		DIV TOT:							23235.00	5259661.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	6582475.00	14588150.00
		8782	00	102	02	03	xx	NONE	8649470.00	18295793.00
		DIV TOT:							15231945.00	32883943.00
760	DRAINAGE DIV I MEERUT	8782	00	102	02	03	xx	NONE	4431114.00	4431114.00
		8782	00	102	02	04	xx	NONE	41089281.00	45299357.00
		DIV TOT:							45520395.00	49730471.00
762	MGCC DIV 6 MEERUT	8782	00	102	02	04	xx	NONE	44477431.00	62640290.00
		DIV TOT:							44477431.00	62640290.00
763	ANUPSAGAR BGC MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	1446219.00
		8782	00	102	02	03	xx	NONE	0.00	20799.00
		8782	00	102	02	04	xx	NONE	0.00	8493307.00
		DIV TOT:							0.00	9960325.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	27119384.00
		8671	00	101	xx	xx	xx	NONE	0.00	29432.00
		8782	00	102	02	03	xx	NONE	25887057.00	27694156.00
		8782	00	102	02	04	xx	NONE	1479793.00	4681432.00
		DIV TOT:							27366850.00	59524404.00
765	IRRI CONST DIV MEERUT	8782	00	102	02	04	xx	NONE	0.00	999978.00
		DIV TOT:							0.00	999978.00
771	IRRI DIV CHUNAR MIRZAPUR	8782	00	102	02	04	xx	NONE	1432793.00	1432793.00
		DIV TOT:							1432793.00	1432793.00
772	TUBEWELL DIV MIRZAPUR	8782	00	102	02	03	xx	NONE	484582.00	484582.00
		8782	00	102	02	04	xx	NONE	1908422.00	6348803.00
		DIV TOT:							2393004.00	6833385.00
774	MIN LIFT DIV MIRZAPUR	8782	00	102	02	04	xx	NONE	1780993.00	6013306.00
		DIV TOT:							1780993.00	6013306.00
782	BANSAGAR CC DIV 7 MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	30300.00
		DIV TOT:							0.00	30300.00
783	BANSAGAR CCD 8 MIRZAPUR	8782	00	102	02	04	xx	NONE	0.00	499993.00
		DIV TOT:							0.00	499993.00
784	MIRZA CANAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1474.00	1474.00
		8782	00	102	02	04	xx	NONE	72226.00	72226.00
		DIV TOT:							73700.00	73700.00
786	SIRSI DAM DIV MIRZAPUR	8782	00	102	02	04	xx	NONE	1755428.00	1755428.00
		DIV TOT:							1755428.00	1755428.00
792	IRRI DIV MORADABAD	8782	00	102	02	04	xx	NONE	2223156.00	13432396.00
		DIV TOT:							2223156.00	13432396.00
793	AFJAL GARH IR DIV DHAMPUR	8782	00	102	02	04	xx	NONE	8525249.00	8525249.00
		DIV TOT:							8525249.00	8525249.00
794	TUBEWELL DIV I MORADABAD	8782	00	102	02	04	xx	NONE	0.00	6760000.00
		DIV TOT:							0.00	6760000.00
796	TWD CHANDAUSI MORADABAD	8782	00	102	02	04	xx	NONE	0.00	8084855.00

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796	TWD CHANDAUSI MORADABAD	DIV TOT:							0.00	8084855.00
797	FLOOD DIV MORADABAD	8782	00	102	02	04	xx	NONE	0.00	8000000.00
		DIV TOT:							0.00	8000000.00
799	MGCC 15 MORADABAD	8782	00	102	02	04	xx	NONE	6700117.00	10654277.00
		DIV TOT:							6700117.00	10654277.00
800	MGCC DIV-16 CHANBDAUSI MORADABAD	8782	00	102	02	04	xx	NONE	44959480.00	44959480.00
		DIV TOT:							44959480.00	44959480.00
801	MGCC 9 SAMBHAL MORADABAD	8782	00	102	02	04	xx	NONE	0.00	30840675.00
		DIV TOT:							0.00	30840675.00
803	TUBEWELL DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	152184.00	152184.00
		8782	00	102	02	04	xx	NONE	0.00	5043283.00
		DIV TOT:							152184.00	5195467.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8782	00	102	02	03	xx	NONE	0.00	71133.00
		8782	00	102	02	04	xx	NONE	50625.00	4418609.00
		DIV TOT:							50625.00	4489742.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	7468585.00	106886444.00
		8782	00	102	02	03	xx	NONE	8562268.00	63408052.00
		DIV TOT:							16030853.00	170294496.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	13477000.00	72138600.00
		8671	00	101	xx	xx	xx	NONE	2000.00	2000.00
		8782	00	102	02	03	xx	NONE	15695077.00	118465224.00
		8782	00	102	02	04	xx	NONE	19028841.00	19028841.00
		DIV TOT:							48202918.00	209634665.00
831	CMD KALAGARH	8782	00	102	02	04	xx	NONE	0.00	4183618.00
		DIV TOT:							0.00	4183618.00
832	CSD III KALAGARH	8782	00	102	02	04	xx	NONE	299812.00	299812.00
		DIV TOT:							299812.00	299812.00
834	RG DAM KALAGARH	8782	00	102	02	04	xx	NONE	0.00	5311600.00
		DIV TOT:							0.00	5311600.00
843	FLOOD DIV P PUR PILIBHIT	8782	00	102	02	04	xx	NONE	34399016.00	54383176.00
		DIV TOT:							34399016.00	54383176.00
844	SARDA SAGAR DAM PILIBHIT	8782	00	102	02	04	xx	NONE	13796685.00	13796685.00
		DIV TOT:							13796685.00	13796685.00
854	IRRI DIV PRATAPGARH	8782	00	102	02	04	xx	NONE	3439128.00	5299129.00
		DIV TOT:							3439128.00	5299129.00
855	IRRI DIV II PRATAPGARH	8782	00	102	02	04	xx	NONE	9930237.00	9930237.00
		DIV TOT:							9930237.00	9930237.00
857	SSK 51 PRATAPGARH	8782	00	102	02	04	xx	NONE	6585651.00	6585651.00
		DIV TOT:							6585651.00	6585651.00
863	TUBE WELL DIV RAIBAREILLY	8782	00	102	02	04	xx	NONE	0.00	2849915.00
		DIV TOT:							0.00	2849915.00
864	SSK 6 RAIBAREILLY	8782	00	102	02	04	xx	NONE	2517013.00	6369598.00
		DIV TOT:							2517013.00	6369598.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	656765.00

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867	SARDA CL (SOUTH) RAIBAREILLY	DIV TOT:							0.00	656765.00
872	TUBE WELL DIV RAMPUR	8782	00	102	02	04	xx	NONE	0.00	5504977.00
		DIV TOT:							0.00	5504977.00
873	RAMPUR CANL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	1512.00	76512.00
		8671	00	101	xx	xx	xx	NONE	73488.00	73488.00
		8782	00	102	02	04	xx	NONE	0.00	6749839.00
		DIV TOT:							75000.00	6899839.00
877	I&P (Q C) (W B) ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	3061.00
		8782	00	102	02	04	xx	NONE	0.00	499896.00
		DIV TOT:							0.00	502957.00
887	NORTH DIV G C ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	1043540.00
		DIV TOT:							0.00	1043540.00
888	MGC QUALITY CONTROL DIV-2 HARIDWAR	8782	00	102	02	04	xx	NONE	52162784.00	59147357.00
		DIV TOT:							52162784.00	59147357.00
889	Samanantar Devband Branch Division, Roorkee	8782	00	102	02	03	xx	NONE	0.00	99950.00
		8782	00	102	02	04	xx	NONE	0.00	400000.00
		DIV TOT:							0.00	499950.00
897	TUBE WELL DIV 1 SAHARANPUR	8443	xx	xxx	xx	xx	xx	NONE	497002.00	497002.00
		8782	00	102	02	04	xx	NONE	0.00	5499995.00
		DIV TOT:							497002.00	5996997.00
899	IRRI C D SAHARANPUR	8782	00	102	02	04	xx	NONE	23743430.00	23743430.00
		DIV TOT:							23743430.00	23743430.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	12700.00	12700.00
		8782	00	102	02	03	xx	NONE	23282000.00	24279732.00
		DIV TOT:							23294700.00	24292432.00
903	TUBEWELL DIV SHAHJAHANPUR	8782	00	102	02	04	xx	NONE	1550964.00	5473978.00
		DIV TOT:							1550964.00	5473978.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	24952331.00	24952331.00
		8782	00	102	02	04	xx	NONE	4940214.00	4940214.00
		DIV TOT:							29892545.00	29892545.00
907	R.N. CD-3,Shohratgarh,Siddharthnagar	8443	00	108	xx	xx	xx	NONE	172011.00	1096669.00
		8782	00	102	02	04	xx	NONE	3283437.00	22672085.00
		DIV TOT:							3455448.00	23768754.00
908	Saryu Drainage Division 2, Siddharthnagar	8782	00	102	02	04	xx	NONE	826195.00	826195.00
		DIV TOT:							826195.00	826195.00
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	32882.00
		8671	00	101	xx	xx	xx	NONE	0.00	32882.00
		8782	00	102	02	04	xx	NONE	0.00	82780000.00
		DIV TOT:							0.00	82845764.00
910	TUBEWELL DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	29883.00	88255.00
		8782	00	102	02	04	xx	NONE	1810766.00	5337977.00
		DIV TOT:							1840649.00	5426232.00
911	S.N.K.BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	4859195.00	11765862.00
		8671	00	101	xx	xx	xx	NONE	239740.00	239740.00

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911	S.N.K.BANSI SIDDHARTHANAGAR	8782	00	102	02	04	xx	NONE	165491670.00	306251048.00
		DIV TOT:							170590605.00	318256650.00
912	DRAINAGE DIV. SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	11761.00	11761.00
		8671	00	101	xx	xx	xx	NONE	339558.00	339558.00
		8782	00	102	02	04	xx	NONE	25899217.00	67957606.00
		DIV TOT:							26250536.00	68308925.00
914	R.N. CD-2, Shohratgarh, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	494624.00
		8671	00	101	xx	xx	xx	NONE	630706.00	630706.00
		8782	00	102	02	04	xx	NONE	10000433.00	39999877.00
		DIV TOT:							10631139.00	41125207.00
915	IRRIGATION DIV SITAPUR	8782	00	102	02	04	xx	NONE	2849727.00	2849727.00
		DIV TOT:							2849727.00	2849727.00
916	TUBEWELL DIV 1 SITAPUR	8782	00	102	02	04	xx	NONE	3301777.00	3384955.00
		DIV TOT:							3301777.00	3384955.00
917	TUBEWELL DIV 2 SITAPUR	8443	00	108	xx	xx	xx	NONE	3700.00	605600.00
		8671	00	101	xx	xx	xx	NONE	598200.00	598200.00
		8782	00	102	02	04	xx	NONE	0.00	3298478.00
		DIV TOT:							601900.00	4502278.00
918	SHARDA CANAL DIV SITAPUR	8782	00	102	02	04	xx	NONE	2067991.00	2067991.00
		DIV TOT:							2067991.00	2067991.00
920	Kanhar Canal Project Khand-6, Mirzapur	8782	00	102	02	04	xx	NONE	13499349.00	13499349.00
		DIV TOT:							13499349.00	13499349.00
921	I.C.D.ROBERTSGANJ SONBHADRA	8782	00	102	02	04	xx	NONE	0.00	864000.00
		DIV TOT:							0.00	864000.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	459.00	1314427.00
		8782	00	102	02	03	xx	NONE	47295.00	992468.00
		DIV TOT:							47754.00	2306895.00
925	KANHAR CONST D 2 PIPRI SONBHADRA	8782	00	102	02	04	xx	NONE	20322753.00	20322753.00
		DIV TOT:							20322753.00	20322753.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	10550.00	3962991.00
		8782	00	102	02	03	xx	NONE	105300.00	3299519.00
		DIV TOT:							115850.00	7262510.00
928	KANHAR CD 3 PIPRI SONBHADRA	8782	00	102	02	04	xx	NONE	62932546.00	62932546.00
		DIV TOT:							62932546.00	62932546.00
932	Kanhar Canal Project 5 Dudhi, Sonbhadra	8443	00	108	xx	xx	xx	NONE	448616.00	448616.00
		8782	00	102	02	04	xx	NONE	10380308.00	10380308.00
		DIV TOT:							10828924.00	10828924.00
933	Kanhar Canal Project4 Dudhi, Sonbhadra	8443	00	108	xx	xx	xx	NONE	3549026.00	3549026.00
		8782	00	102	02	04	xx	NONE	9329424.00	9329424.00
		DIV TOT:							12878450.00	12878450.00
935	DRAINAGE DN 2 ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	329482.00	343937.00
		8782	00	102	02	04	xx	NONE	6999998.00	6999998.00
		DIV TOT:							7329480.00	7343935.00
937	TUBE WELL DIV ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	8601.00	63458.00

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937	TUBE WELL DIV ST KABIR NAGAR	8782	00	102	02	04	xx	NONE	1799211.00	5362951.00
		DIV TOT:							1807812.00	5426409.00
938	Saryu Nahar Khand, Khalilabad	8782	00	102	02	03	xx	NONE	4576819.00	4576819.00
		DIV TOT:							4576819.00	4576819.00
941	T W MAIN D BHADO ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	31736.00	257057.00
		8782	00	102	02	04	xx	NONE	2394530.00	6766761.00
		DIV TOT:							2426266.00	7023818.00
942	GYANPUR C D BH ST RAVIDASNAGAR	8782	00	102	02	04	xx	NONE	452521.00	452521.00
		DIV TOT:							452521.00	452521.00
944	IRRI DIV SULTANPUR	8782	00	102	02	04	xx	NONE	25225.00	25225.00
		DIV TOT:							25225.00	25225.00
946	TUBE WELL DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	392994.00	392994.00
		8671	00	101	xx	xx	xx	NONE	0.00	35700.00
		8782	00	102	02	04	xx	NONE	0.00	6180385.00
		DIV TOT:							392994.00	6609079.00
948	S S K 16 SULTANPUR	8782	00	102	02	04	xx	NONE	24362717.00	24362717.00
		DIV TOT:							24362717.00	24362717.00
949	IRRIGATION DIVISION II SULTANPUR	8671	00	101	xx	xx	xx	NONE	35365.00	35365.00
		8782	00	102	02	04	xx	NONE	271401.00	9957590.00
		DIV TOT:							306766.00	9992955.00
960	TUBE WELL DIV SHAMLI	8443	00	108	xx	xx	xx	NONE	0.00	790756.00
		8782	00	102	02	04	xx	NONE	0.00	2710000.00
		DIV TOT:							0.00	3500756.00
961	Lower Div, Eastern Yamina Canal, Shamli	8782	00	102	02	04	xx	NONE	0.00	1699742.00
		DIV TOT:							0.00	1699742.00
964	IRRI DIV 2 UNNAO	8782	00	102	02	04	xx	NONE	0.00	4982046.00
		DIV TOT:							0.00	4982046.00
965	TUBE WELL DIV UNNAO	8782	00	102	02	04	xx	NONE	0.00	2198146.00
		DIV TOT:							0.00	2198146.00
966	SARDA CANAL DIV UNNAO	8671	00	101	xx	xx	xx	NONE	63596.00	63596.00
		8782	00	102	02	04	xx	NONE	0.00	1604981.00
		DIV TOT:							63596.00	1668577.00
985	TUBE WELL DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	96691.00	1633157.00
		8782	00	102	02	04	xx	NONE	4764597.00	6649077.00
		DIV TOT:							4861288.00	8282234.00
988	LIFT IRRI C D VARANASI	8443	00	108	xx	xx	xx	NONE	71921.00	324072.00
		8782	00	102	02	04	xx	NONE	2279863.00	8403727.00
		DIV TOT:							2351784.00	8727799.00
989	MIN LIFT CAN DN VARANASI	8782	00	102	02	04	xx	NONE	0.00	9715632.00
		DIV TOT:							0.00	9715632.00
993	SON MECH C D VARANASI	8782	00	102	02	04	xx	NONE	0.00	7362123.00
		DIV TOT:							0.00	7362123.00
994	BANDHI DIV VARANASI	8443	00	108	xx	xx	xx	NONE	15802.00	4981692.00
		8782	00	102	02	03	xx	NONE	124750.00	2596834.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUL 2021

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2021	PROGRESSIVE UPTO JUL 2021
994	BANDHI DIV VARANASI	DIV TOT:							140552.00	7578526.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	8318400.00
		8782	00	102	02	03	xx	NONE	2625000.00	8671244.00
		8782	00	102	02	04	xx	NONE	22819884.00	158328006.00
		DIV TOT:							25444884.00	175317650.00
996	IRRI.CONST.DIV.VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	4656000.00
		8782	00	102	02	03	xx	NONE	0.00	17751031.00
		8782	00	102	02	04	xx	NONE	27069916.00	146727507.00
		DIV TOT:							27069916.00	169134538.00
G.TOTAL:									30483285905.00	38477070011.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2021						PROGRESSIVE UPTO - JUL 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	GROUND WATER DIVISION DPAP DN ALLAHABAD	0000	8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	93209.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	93209.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	93209.00
		0013	2702	80	799	04	04	37	Plan		0.00	0.00	0.00	-93209.00	0.00	-93209.00
				MH TOT						0.00	0.00	0.00	-93209.00	0.00	-93209.00	
				GRNT TOT						0.00	0.00	0.00	-93209.00	0.00	-93209.00	
		DIV TOT									0.00	0.00	0.00	-93209.00	0.00	0.00
080	GROUND WATER GEO PHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13346.00	0.00	0.00	13346.00
				MH TOT						0.00	0.00	13346.00	0.00	0.00	13346.00	
			8782	00	102	01	09	xx	None		0.00	0.00	5400.00	0.00	0.00	8400.00
				MH TOT						0.00	0.00	5400.00	0.00	0.00	8400.00	
				GRNT TOT						0.00	0.00	18746.00	0.00	0.00	21746.00	
		DIV TOT									0.00	0.00	18746.00	0.00	0.00	21746.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	4500.00	0.00	0.00	24000.00
				MH TOT						0.00	0.00	4500.00	0.00	0.00	24000.00	
				GRNT TOT						0.00	0.00	4500.00	0.00	0.00	24000.00	
		DIV TOT									0.00	0.00	4500.00	0.00	0.00	24000.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	0000	8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	96177.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	96177.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	96177.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	96177.00
150	GROUND WATER DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	336258.00	0.00	0.00	489954.00
				MH TOT						0.00	0.00	336258.00	0.00	0.00	489954.00	
			8782	00	102	01	09	xx	None		0.00	0.00	1500.00	0.00	0.00	22500.00
				MH TOT						0.00	0.00	1500.00	0.00	0.00	22500.00	
				GRNT TOT						0.00	0.00	337758.00	0.00	0.00	512454.00	
		DIV TOT									0.00	0.00	337758.00	0.00	0.00	512454.00
GRAND TOTAL:											0.00	0.00	361004.00	-93209.00	0.00	654377.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUL 2021

CATEGORY:GNW

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2021	PROGRESSIVE UPTO JUL 2021
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	5400.00	8400.00
		8782	00	102	02	09	xx	NONE	13346.00	13346.00
		DIV TOT:							18746.00	21746.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	4500.00	24000.00
		DIV TOT:							4500.00	24000.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	0.00	96177.00
		DIV TOT:							0.00	96177.00
150	GROUND WATER DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	1500.00	22500.00
		8782	00	102	02	09	xx	NONE	336258.00	489954.00
		DIV TOT:							337758.00	512454.00
G.TOTAL:									361004.00	654377.00

CATEGORY:MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	247203.00	0.00	0.00	537032.00
				MH TOT							0.00	0.00	247203.00	0.00	0.00	537032.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	320959.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	320959.00
									GRNT TOT		0.00	0.00	247203.00	0.00	0.00	857991.00
	DIV TOT										0.00	0.00	247203.00	0.00	0.00	857991.00
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1331836.00	0.00	0.00	2757766.00
				MH TOT							0.00	0.00	1331836.00	0.00	0.00	2757766.00
			8782	00	102	01	05	xx	None		0.00	0.00	1463370.00	0.00	0.00	1463370.00
				MH TOT							0.00	0.00	1463370.00	0.00	0.00	1463370.00
									GRNT TOT		0.00	0.00	2795206.00	0.00	0.00	4221136.00
		0013	4702	00	799	03	00	37	Plan		-32139.00	0.00	-32139.00	-32139.00	-82927.00	-115066.00
				MH TOT							-32139.00	0.00	-32139.00	-32139.00	-82927.00	-115066.00
									GRNT TOT		-32139.00	0.00	-32139.00	-32139.00	-82927.00	-115066.00
	DIV TOT										-32139.00	0.00	2763067.00	-32139.00	-82927.00	4106070.00
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	323723.00	0.00	0.00	804563.00
				MH TOT							0.00	0.00	323723.00	0.00	0.00	804563.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000.00
			8782	00	102	01	05	xx	None		0.00	0.00	105000.00	0.00	0.00	388000.00
				MH TOT							0.00	0.00	105000.00	0.00	0.00	388000.00
									GRNT TOT		0.00	0.00	428723.00	0.00	0.00	1212563.00
	DIV TOT										0.00	0.00	428723.00	0.00	0.00	1212563.00
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	843254.00	0.00	0.00	983840.00
				MH TOT							0.00	0.00	843254.00	0.00	0.00	983840.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	136030.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	136030.00
									GRNT TOT		0.00	0.00	843254.00	0.00	0.00	1119870.00
		0013	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-6030.00	0.00	-6030.00
				MH TOT							0.00	0.00	0.00	-6030.00	0.00	-6030.00
									GRNT TOT		0.00	0.00	0.00	-6030.00	0.00	-6030.00
	DIV TOT										0.00	0.00	843254.00	-6030.00	0.00	1113840.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	298821.00	0.00	0.00	372063.00
				MH TOT							0.00	0.00	298821.00	0.00	0.00	372063.00
			8782	00	102	01	05	xx	None		0.00	0.00	695500.00	0.00	0.00	822978.00
				MH TOT							0.00	0.00	695500.00	0.00	0.00	822978.00
									GRNT TOT		0.00	0.00	994321.00	0.00	0.00	1195041.00
	DIV TOT										0.00	0.00	994321.00	0.00	0.00	1195041.00
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	941170.00	0.00	0.00	2357688.00
				MH TOT							0.00	0.00	941170.00	0.00	0.00	2357688.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	119400.00	0.00	0.00	119400.00
				MH TOT							0.00	0.00	119400.00	0.00	0.00	119400.00
			8782	00	102	01	05	xx	None		0.00	0.00	7500.00	0.00	0.00	598500.00
				MH TOT							0.00	0.00	7500.00	0.00	0.00	598500.00
									GRNT TOT		0.00	0.00	1068070.00	0.00	0.00	3075588.00
	DIV TOT										0.00	0.00	1068070.00	0.00	0.00	3075588.00
080	MINOR IRRIGATION	0000	8782	00	102	01	05	xx	None		0.00	0.00	93000.00	0.00	0.00	93000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY:MIG

CODE	DIVISION	GRNT	MH						P/NP	V/C	CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
				SMH	MIN	SH	DH	OH			VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	MINOR IRRIGATION DIV BAREILLY	0000	8782	MH	TOT						0.00	0.00	93000.00	0.00	0.00	93000.00
											0.00	0.00	93000.00	0.00	0.00	93000.00
											0.00	0.00	93000.00	0.00	0.00	93000.00
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	402682.00	0.00	0.00	402682.00
				MH	TOT						0.00	0.00	402682.00	0.00	0.00	402682.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	105000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	105000.00
											0.00	0.00	402682.00	0.00	0.00	507682.00
											0.00	0.00	402682.00	0.00	0.00	507682.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	300.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	300.00
											0.00	0.00	0.00	0.00	0.00	300.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	480720.00	0.00	0.00	1056564.00
				MH	TOT						0.00	0.00	480720.00	0.00	0.00	1056564.00
											0.00	0.00	480720.00	0.00	0.00	1056564.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	323523.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	323523.00
											0.00	0.00	0.00	0.00	0.00	323523.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	284969.00	0.00	0.00	284969.00
				MH	TOT						0.00	0.00	284969.00	0.00	0.00	284969.00
			8782	00	102	01	05	xx	None		0.00	0.00	1500.00	0.00	0.00	145500.00
				MH	TOT						0.00	0.00	1500.00	0.00	0.00	145500.00
											0.00	0.00	284969.00	0.00	0.00	430469.00
											0.00	0.00	284969.00	0.00	0.00	430469.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	50000.00	0.00	0.00	50000.00
				MH	TOT						0.00	0.00	50000.00	0.00	0.00	50000.00
			8782	00	102	01	05	xx	None		0.00	0.00	117500.00	0.00	0.00	842771.00
				MH	TOT						0.00	0.00	117500.00	0.00	0.00	842771.00
											0.00	0.00	167500.00	0.00	0.00	892771.00
											0.00	0.00	167500.00	0.00	0.00	892771.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2907770.00	0.00	0.00	3194077.00
				MH	TOT						0.00	0.00	2907770.00	0.00	0.00	3194077.00
			8782	00	102	01	05	xx	None		0.00	0.00	240000.00	0.00	0.00	735000.00
				MH	TOT						0.00	0.00	240000.00	0.00	0.00	735000.00
											0.00	0.00	3147770.00	0.00	0.00	3929077.00
											0.00	0.00	3147770.00	0.00	0.00	3929077.00
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	74486.00	0.00	0.00	74486.00
				MH	TOT						0.00	0.00	74486.00	0.00	0.00	74486.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	733794.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	733794.00
												0.00	0.00	74486.00	0.00	0.00
		0013	4702	00	799	04	04	37	None		0.00	0.00	0.00	0.00	0.00	-2236.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	-2236.00
											0.00	0.00	0.00	0.00	0.00	-2236.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY:MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
200	MINOR IRRIGATION DIV JHANSI	DIV TOT									0.00	0.00	74486.00	0.00	0.00	806044.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	495553.00	0.00	0.00	536257.00
				MH TOT							0.00	0.00	495553.00	0.00	0.00	536257.00
		8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	449000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	449000.00
								GRNT TOT			0.00	0.00	495553.00	0.00	0.00	985257.00
		DIV TOT									0.00	0.00	495553.00	0.00	0.00	985257.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	37278.00	0.00	0.00	43278.00
				MH TOT							0.00	0.00	37278.00	0.00	0.00	43278.00
								GRNT TOT			0.00	0.00	37278.00	0.00	0.00	43278.00
		DIV TOT									0.00	0.00	37278.00	0.00	0.00	43278.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	770915.00	0.00	0.00	2008416.00
				MH TOT							0.00	0.00	770915.00	0.00	0.00	2008416.00
		8782	00	102	01	05	xx	None			0.00	0.00	156740.00	0.00	0.00	4556964.00
				MH TOT							0.00	0.00	156740.00	0.00	0.00	4556964.00
								GRNT TOT			0.00	0.00	927655.00	0.00	0.00	6565380.00
		DIV TOT									0.00	0.00	927655.00	0.00	0.00	6565380.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	133214.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	133214.00
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	133214.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	133214.00
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	125300.00	0.00	0.00	1878547.00
				MH TOT							0.00	0.00	125300.00	0.00	0.00	1878547.00
		8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	50000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	50000.00
								GRNT TOT			0.00	0.00	125300.00	0.00	0.00	1928547.00
		DIV TOT									0.00	0.00	125300.00	0.00	0.00	1928547.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	73547.00	0.00	0.00	323059.00
				MH TOT							0.00	0.00	73547.00	0.00	0.00	323059.00
		8782	00	102	01	05	xx	None			0.00	0.00	272000.00	0.00	0.00	3087443.68
				MH TOT							0.00	0.00	272000.00	0.00	0.00	3087443.68
								GRNT TOT			0.00	0.00	345547.00	0.00	0.00	3410502.68
		DIV TOT									0.00	0.00	345547.00	0.00	0.00	3410502.68
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13452.00	0.00	0.00	106236.00
				MH TOT							0.00	0.00	13452.00	0.00	0.00	106236.00
		8782	00	102	01	05	xx	None			0.00	0.00	19000.00	0.00	0.00	37500.00
				MH TOT							0.00	0.00	19000.00	0.00	0.00	37500.00
								GRNT TOT			0.00	0.00	32452.00	0.00	0.00	143736.00
		DIV TOT									0.00	0.00	32452.00	0.00	0.00	143736.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2028487.00	0.00	0.00	4635987.00
				MH TOT							0.00	0.00	2028487.00	0.00	0.00	4635987.00
		8782	00	102	01	05	xx	None			0.00	0.00	74400.00	0.00	0.00	100900.00
				MH TOT							0.00	0.00	74400.00	0.00	0.00	100900.00
								GRNT TOT			0.00	0.00	2102887.00	0.00	0.00	4736887.00
		DIV TOT									0.00	0.00	2102887.00	0.00	0.00	4736887.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	191870.00	0.00	0.00	381870.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	MH	TOT							0.00	0.00	191870.00	0.00	0.00	381870.00
									GRNT	TOT		0.00	0.00	191870.00	0.00	0.00	381870.00
										DIV	TOT	0.00	0.00	191870.00	0.00	0.00	381870.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	13412.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	13412.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	310000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	310000.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	323412.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	323412.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	6613994.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	6613994.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	6613994.00
		0013	2702	80	799	03	00	37	Plan			0.00	0.00	0.00	498954.00	0.00	498954.00
				MH	TOT							0.00	0.00	0.00	498954.00	0.00	498954.00
									GRNT	TOT		0.00	0.00	0.00	498954.00	0.00	498954.00
										DIV	TOT	0.00	0.00	0.00	498954.00	0.00	7112948.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	856113.00	0.00	0.00	5253081.00
				MH	TOT							0.00	0.00	856113.00	0.00	0.00	5253081.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	51500.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	51500.00
									GRNT	TOT		0.00	0.00	856113.00	0.00	0.00	5304581.00
										DIV	TOT	0.00	0.00	856113.00	0.00	0.00	5304581.00
355	MINOR IRRIGATION DIV SONBHADRA	0000	8782	00	102	01	05	xx	None			0.00	0.00	1500.00	0.00	0.00	4486500.00
				MH	TOT							0.00	0.00	1500.00	0.00	0.00	4486500.00
									GRNT	TOT		0.00	0.00	1500.00	0.00	0.00	4486500.00
										DIV	TOT	0.00	0.00	1500.00	0.00	0.00	4486500.00
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	257253.00	0.00	0.00	694238.00
				MH	TOT							0.00	0.00	257253.00	0.00	0.00	694238.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	211230.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	211230.00
									GRNT	TOT		0.00	0.00	257253.00	0.00	0.00	905468.00
										DIV	TOT	0.00	0.00	257253.00	0.00	0.00	905468.00
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	26650.00	0.00	0.00	26650.00
				MH	TOT							0.00	0.00	26650.00	0.00	0.00	26650.00
									GRNT	TOT		0.00	0.00	26650.00	0.00	0.00	26650.00
										DIV	TOT	0.00	0.00	26650.00	0.00	0.00	26650.00
400	MINOR IRRIGATION DIV HAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	29020.00	0.00	0.00	29020.00
				MH	TOT							0.00	0.00	29020.00	0.00	0.00	29020.00
									GRNT	TOT		0.00	0.00	29020.00	0.00	0.00	29020.00
										DIV	TOT	0.00	0.00	29020.00	0.00	0.00	29020.00
GRAND TOTAL:												-32139.00	0.00	16426343.00	460785.00	-82927.00	56117773.68

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUL 2021

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2021	PROGRESSIVE UPTO JUL 2021
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	0.00	320959.00
		8782	00	102	02	05	xx	NONE	247203.00	537032.00
		DIV TOT:							247203.00	857991.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	1463370.00	1463370.00
		8782	00	102	02	05	xx	NONE	1299697.00	2642700.00
		DIV TOT:							2763067.00	4106070.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	105000.00	459583.00
		8782	00	102	02	05	xx	NONE	323723.00	752980.00
		DIV TOT:							428723.00	1212563.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	130000.00
		8782	00	102	02	05	xx	NONE	843254.00	983840.00
		DIV TOT:							843254.00	1113840.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	695500.00	822978.00
		8782	00	102	02	05	xx	NONE	298821.00	372063.00
		DIV TOT:							994321.00	1195041.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	7500.00	618855.00
		8782	00	102	02	05	xx	NONE	1060570.00	2456733.00
		DIV TOT:							1068070.00	3075588.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	93000.00	93000.00
		DIV TOT:							93000.00	93000.00
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	0.00	105000.00
		8782	00	102	02	05	xx	NONE	402682.00	402682.00
		DIV TOT:							402682.00	507682.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	300.00
		DIV TOT:							0.00	300.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	3720.00	8520.00
		8782	00	102	02	05	xx	NONE	477000.00	1048044.00
		DIV TOT:							480720.00	1056564.00
120	MINOR IRRIGATION DIV FAIZABAD	8782	00	102	02	05	xx	NONE	0.00	323523.00
		DIV TOT:							0.00	323523.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	1500.00	145500.00
		8782	00	102	02	05	xx	NONE	284969.00	284969.00
		DIV TOT:							286469.00	430469.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	117500.00	842771.00
		8782	00	102	02	05	xx	NONE	50000.00	50000.00
		DIV TOT:							167500.00	892771.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	240000.00	814763.00
		8782	00	102	02	05	xx	NONE	2907770.00	3114314.00
		DIV TOT:							3147770.00	3929077.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	731558.00
		8782	00	102	02	05	xx	NONE	74486.00	74486.00
		DIV TOT:							74486.00	806044.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	449000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUL 2021

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2021	PROGRESSIVE UPTO JUL 2021
210	MINOR IRRIGATION DIV KANPUR	8782	00	102	02	05	xx	NONE	495553.00	536257.00
	DIV TOT:								495553.00	985257.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	37278.00	43278.00
	DIV TOT:								37278.00	43278.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	156740.00	4556964.00
		8782	00	102	02	05	xx	NONE	770915.00	2008416.00
	DIV TOT:								927655.00	6565380.00
260	MINOR IRRIGATION DIV MEERUT	8782	00	102	02	05	xx	NONE	0.00	133214.00
	DIV TOT:								0.00	133214.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	50000.00
		8782	00	102	02	05	xx	NONE	125300.00	1878547.00
	DIV TOT:								125300.00	1928547.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	272000.00	3087443.68
		8782	00	102	02	05	xx	NONE	73547.00	323059.00
	DIV TOT:								345547.00	3410502.68
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	32452.00	93736.00
		8782	00	102	02	05	xx	NONE	0.00	50000.00
	DIV TOT:								32452.00	143736.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	74400.00	100900.00
		8782	00	102	02	05	xx	NONE	2028487.00	4617138.00
		8782	00	102	02	06	xx	NONE	0.00	18849.00
	DIV TOT:								2102887.00	4736887.00
320	MINOR IRRIGATION DIV SHARANPUR	8782	00	102	02	05	xx	NONE	191870.00	381870.00
	DIV TOT:								191870.00	381870.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	310020.00
		8782	00	102	02	05	xx	NONE	0.00	13392.00
	DIV TOT:								0.00	323412.00
340	MINOR IRRIGATION DIV SITAPUR	8782	00	102	02	05	xx	NONE	0.00	7112948.00
	DIV TOT:								0.00	7112948.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	51500.00
		8782	00	102	02	05	xx	NONE	856113.00	5253081.00
	DIV TOT:								856113.00	5304581.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	1500.00	4486500.00
	DIV TOT:								1500.00	4486500.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	7463.00	237576.00
		8782	00	102	02	05	xx	NONE	249790.00	667892.00
	DIV TOT:								257253.00	905468.00
390	MINOR IRRIGATION DIV SHAMBHAL	8782	00	102	02	05	xx	NONE	26650.00	26650.00
	DIV TOT:								26650.00	26650.00
400	MINOR IRRIGATION DIV HAPUR	8782	00	102	02	05	xx	NONE	29020.00	29020.00
	DIV TOT:								29020.00	29020.00
G. TOTAL:									16426343.00	56117773.68

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SM	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31252503.00	0.00	0.00	53297819.00
					MH TOT						0.00	0.00	31252503.00	0.00	0.00	53297819.00
			8782	00	102	01	07	xx	None		0.00	0.00	13258200.00	0.00	0.00	41990700.00
					MH TOT						0.00	0.00	13258200.00	0.00	0.00	41990700.00
									GRNT TOT		0.00	0.00	44510703.00	0.00	0.00	95288519.00
					DIV TOT						0.00	0.00	44510703.00	0.00	0.00	95288519.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13734664.00	0.00	0.00	53629529.00
					MH TOT						0.00	0.00	13734664.00	0.00	0.00	53629529.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	250.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	250.00
			8782	00	102	01	07	xx	None		0.00	0.00	6102200.00	0.00	0.00	48659100.00
					MH TOT						0.00	0.00	6102200.00	0.00	0.00	48659100.00
									GRNT TOT		0.00	0.00	19836864.00	0.00	0.00	10228879.00
					DIV TOT						0.00	0.00	19836864.00	0.00	0.00	10228879.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13165195.00	0.00	0.00	51658253.00
					MH TOT						0.00	0.00	13165195.00	0.00	0.00	51658253.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	225988.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	225988.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	11632700.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	11632700.00
									GRNT TOT		0.00	0.00	13165195.00	0.00	0.00	63516941.00
					DIV TOT						0.00	0.00	13165195.00	0.00	0.00	63516941.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12844874.00	0.00	0.00	40966118.00
					MH TOT						0.00	0.00	12844874.00	0.00	0.00	40966118.00
			8782	00	102	01	07	xx	None		0.00	0.00	4761000.00	0.00	0.00	49260200.00
					MH TOT						0.00	0.00	4761000.00	0.00	0.00	49260200.00
									GRNT TOT		0.00	0.00	17605874.00	0.00	0.00	90226318.00
					DIV TOT						0.00	0.00	17605874.00	0.00	0.00	90226318.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17952698.00	0.00	0.00	49689092.00
					MH TOT						0.00	0.00	17952698.00	0.00	0.00	49689092.00
			8782	00	102	01	07	xx	None		0.00	0.00	12788950.00	0.00	0.00	24411930.00
					MH TOT						0.00	0.00	12788950.00	0.00	0.00	24411930.00
									GRNT TOT		0.00	0.00	30741648.00	0.00	0.00	74101022.00
					DIV TOT						0.00	0.00	30741648.00	0.00	0.00	74101022.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4091196.00	0.00	0.00	16654017.00
					MH TOT						0.00	0.00	4091196.00	0.00	0.00	16654017.00
			8782	00	102	01	07	xx	None		0.00	0.00	13377120.00	0.00	0.00	34638240.00
					MH TOT						0.00	0.00	13377120.00	0.00	0.00	34638240.00
									GRNT TOT		0.00	0.00	17468316.00	0.00	0.00	51292257.00
					DIV TOT						0.00	0.00	17468316.00	0.00	0.00	51292257.00
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5611232.00	0.00	0.00	12386455.00
					MH TOT						0.00	0.00	5611232.00	0.00	0.00	12386455.00
			8782	00	102	01	07	xx	None		0.00	0.00	7713183.00	0.00	0.00	11706255.00
					MH TOT						0.00	0.00	7713183.00	0.00	0.00	11706255.00
									GRNT TOT		0.00	0.00	13324415.00	0.00	0.00	24092710.00
					DIV TOT						0.00	0.00	13324415.00	0.00	0.00	24092710.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19648758.00	0.00	0.00	34815031.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
090	RES DIVISION BALLIA	0000	8443	MH	TOT							0.00	0.00	19648758.00	0.00	0.00	34815031.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	40035.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	40035.00
			8782	00	102	01	07	xx	None			0.00	0.00	7800000.00	0.00	0.00	63176000.00
				MH	TOT							0.00	0.00	7800000.00	0.00	0.00	63176000.00
										GRNT TOT		0.00	0.00	27448758.00	0.00	0.00	98031066.00
										DIV TOT		0.00	0.00	27448758.00	0.00	0.00	98031066.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	718879.00	0.00	0.00	13451281.00
				MH	TOT							0.00	0.00	718879.00	0.00	0.00	13451281.00
			8782	00	102	01	07	xx	None			0.00	0.00	1056700.00	0.00	0.00	2585623.00
				MH	TOT							0.00	0.00	1056700.00	0.00	0.00	2585623.00
										GRNT TOT		0.00	0.00	1775579.00	0.00	0.00	16036904.00
										DIV TOT		0.00	0.00	1775579.00	0.00	0.00	16036904.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1731113.00	0.00	0.00	12120038.00
				MH	TOT							0.00	0.00	1731113.00	0.00	0.00	12120038.00
			8782	00	102	01	07	xx	None			0.00	0.00	16344250.00	0.00	0.00	35530950.00
				MH	TOT							0.00	0.00	16344250.00	0.00	0.00	35530950.00
										GRNT TOT		0.00	0.00	18075363.00	0.00	0.00	47650988.00
										DIV TOT		0.00	0.00	18075363.00	0.00	0.00	47650988.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9134363.00	0.00	0.00	35354177.00
				MH	TOT							0.00	0.00	9134363.00	0.00	0.00	35354177.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	88650.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	88650.00
			8782	00	102	01	07	xx	None			0.00	0.00	5703966.00	0.00	0.00	13927527.00
				MH	TOT							0.00	0.00	5703966.00	0.00	0.00	13927527.00
										GRNT TOT		0.00	0.00	14838329.00	0.00	0.00	49370354.00
										DIV TOT		0.00	0.00	14838329.00	0.00	0.00	49370354.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10738776.00	0.00	0.00	23865951.00
				MH	TOT							0.00	0.00	10738776.00	0.00	0.00	23865951.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	250000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	250000.00
										GRNT TOT		0.00	0.00	10738776.00	0.00	0.00	24115951.00
										DIV TOT		0.00	0.00	10738776.00	0.00	0.00	24115951.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7271310.00	0.00	0.00	21813441.00
				MH	TOT							0.00	0.00	7271310.00	0.00	0.00	21813441.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	26514.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	26514.00
			8782	00	102	01	07	xx	None			0.00	0.00	18494100.00	0.00	0.00	20494100.00
				MH	TOT							0.00	0.00	18494100.00	0.00	0.00	20494100.00
										GRNT TOT		0.00	0.00	25765410.00	0.00	0.00	42334055.00
										DIV TOT		0.00	0.00	25765410.00	0.00	0.00	42334055.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10717462.00	0.00	0.00	24232558.00
				MH	TOT							0.00	0.00	10717462.00	0.00	0.00	24232558.00
			8782	00	102	01	07	xx	None			0.00	0.00	7661619.00	0.00	0.00	26584212.00
				MH	TOT							0.00	0.00	7661619.00	0.00	0.00	26584212.00
										GRNT TOT		0.00	0.00	18379081.00	0.00	0.00	50816770.00
										DIV TOT		0.00	0.00	18379081.00	0.00	0.00	50816770.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
165	RES DIVISION CHANDOLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10894869.00	0.00	0.00	35158552.00
				MH TOT							0.00	0.00	10894869.00	0.00	0.00	35158552.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	5000.00	0.00	0.00	5000.00
				MH TOT							0.00	0.00	5000.00	0.00	0.00	5000.00
			8782	00	102	01	07	xx	None		0.00	0.00	1175000.00	0.00	0.00	34976000.00
				MH TOT							0.00	0.00	1175000.00	0.00	0.00	34976000.00
									GRNT TOT		0.00	0.00	12074869.00	0.00	0.00	70139552.00
				DIV TOT							0.00	0.00	12074869.00	0.00	0.00	70139552.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39642440.00	0.00	0.00	115401443.00
				MH TOT							0.00	0.00	39642440.00	0.00	0.00	115401443.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36684.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36684.00
			8782	00	102	01	07	xx	None		0.00	0.00	65503580.00	0.00	0.00	206782221.00
				MH TOT							0.00	0.00	65503580.00	0.00	0.00	206782221.00
									GRNT TOT		0.00	0.00	105146020.00	0.00	0.00	32220348.00
				DIV TOT							0.00	0.00	105146020.00	0.00	0.00	32220348.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3532281.00	0.00	0.00	10498277.00
				MH TOT							0.00	0.00	3532281.00	0.00	0.00	10498277.00
			8782	00	102	01	07	xx	None		0.00	0.00	5691324.00	0.00	0.00	41180789.00
				MH TOT							0.00	0.00	5691324.00	0.00	0.00	41180789.00
									GRNT TOT		0.00	0.00	9223605.00	0.00	0.00	51679066.00
				DIV TOT							0.00	0.00	9223605.00	0.00	0.00	51679066.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6318997.00	0.00	0.00	13370947.00
				MH TOT							0.00	0.00	6318997.00	0.00	0.00	13370947.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19680.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19680.00
			8782	00	102	01	07	xx	None		0.00	0.00	6000000.00	0.00	0.00	29731886.00
				MH TOT							0.00	0.00	6000000.00	0.00	0.00	29731886.00
									GRNT TOT		0.00	0.00	12318997.00	0.00	0.00	43122513.00
				DIV TOT							0.00	0.00	12318997.00	0.00	0.00	43122513.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18714553.00	0.00	0.00	48055471.00
				MH TOT							0.00	0.00	18714553.00	0.00	0.00	48055471.00
			8782	00	102	01	07	xx	None		0.00	0.00	6440000.00	0.00	0.00	19037250.00
				MH TOT							0.00	0.00	6440000.00	0.00	0.00	19037250.00
									GRNT TOT		0.00	0.00	25154553.00	0.00	0.00	67092721.00
				DIV TOT							0.00	0.00	25154553.00	0.00	0.00	67092721.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6224411.00	0.00	0.00	14331129.00
				MH TOT							0.00	0.00	6224411.00	0.00	0.00	14331129.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	8739165.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8739165.00
									GRNT TOT		0.00	0.00	6224411.00	0.00	0.00	23070294.00
				DIV TOT							0.00	0.00	6224411.00	0.00	0.00	23070294.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30464822.00	0.00	0.00	75140445.00
				MH TOT							0.00	0.00	30464822.00	0.00	0.00	75140445.00
			8782	00	102	01	07	xx	None		0.00	0.00	27132000.00	0.00	0.00	112080200.00
				MH TOT							0.00	0.00	27132000.00	0.00	0.00	112080200.00
									GRNT TOT		0.00	0.00	57596822.00	0.00	0.00	187220645.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

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CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
230	RES DIVISION FATEHPUR	DIV TOT										0.00	0.00	57596822.00	0.00	0.00	187220645.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11097803.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	11097803.00	
			8782	00	102	01	07	xx	None		0.00	0.00	5478700.00	0.00	0.00	10797970.20	
				MH TOT							0.00	0.00	5478700.00	0.00	0.00	10797970.20	
				GRNT TOT							0.00	0.00	5478700.00	0.00	0.00	21895773.20	
		DIV TOT										0.00	0.00	5478700.00	0.00	0.00	21895773.20
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6613877.00	0.00	0.00	17058683.00	
				MH TOT							0.00	0.00	6613877.00	0.00	0.00	17058683.00	
			8782	00	102	01	07	xx	None		0.00	0.00	5942730.00	0.00	0.00	10334064.00	
				MH TOT							0.00	0.00	5942730.00	0.00	0.00	10334064.00	
				GRNT TOT							0.00	0.00	12556607.00	0.00	0.00	27392747.00	
		DIV TOT										0.00	0.00	12556607.00	0.00	0.00	27392747.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6626198.00	0.00	0.00	27743594.00	
				MH TOT							0.00	0.00	6626198.00	0.00	0.00	27743594.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2089.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2089.00	
			8782	00	102	01	07	xx	None		0.00	0.00	457000.00	0.00	0.00	52375623.00	
				MH TOT							0.00	0.00	457000.00	0.00	0.00	52375623.00	
				GRNT TOT							0.00	0.00	7083198.00	0.00	0.00	80121306.00	
		DIV TOT										0.00	0.00	7083198.00	0.00	0.00	80121306.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2493631.00	0.00	0.00	68941996.00	
				MH TOT							0.00	0.00	2493631.00	0.00	0.00	68941996.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	93692.00	0.00	0.00	144922.00	
				MH TOT							0.00	0.00	93692.00	0.00	0.00	144922.00	
			8782	00	102	01	07	xx	None		0.00	0.00	3603700.00	0.00	0.00	33364300.00	
				MH TOT							0.00	0.00	3603700.00	0.00	0.00	33364300.00	
				GRNT TOT							0.00	0.00	6191023.00	0.00	0.00	102451218.00	
		DIV TOT										0.00	0.00	6191023.00	0.00	0.00	102451218.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	66146490.00	0.00	0.00	220571376.00	
				MH TOT							0.00	0.00	66146490.00	0.00	0.00	220571376.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	53753.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	53753.00	
			8782	00	102	01	07	xx	None		0.00	0.00	4815500.00	0.00	0.00	195220300.00	
				MH TOT							0.00	0.00	4815500.00	0.00	0.00	195220300.00	
				GRNT TOT							0.00	0.00	70961990.00	0.00	0.00	415845429.00	
		DIV TOT										0.00	0.00	70961990.00	0.00	0.00	415845429.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11629047.00	0.00	0.00	24145024.00	
				MH TOT							0.00	0.00	11629047.00	0.00	0.00	24145024.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	736200.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	736200.00	
				GRNT TOT							0.00	0.00	11629047.00	0.00	0.00	24881224.00	
		DIV TOT										0.00	0.00	11629047.00	0.00	0.00	24881224.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16423833.00	0.00	0.00	28176787.00	
				MH TOT							0.00	0.00	16423833.00	0.00	0.00	28176787.00	
			8782	00	102	01	07	xx	None		0.00	0.00	259109.00	0.00	0.00	37699403.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION:%

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
300	RES DIVISION HARDOI	0000	8782	MH	TOT						0.00	0.00	259109.00	0.00	0.00	37699403.00
										GRNT TOT	0.00	0.00	16682942.00	0.00	0.00	65876190.00
										DIV TOT	0.00	0.00	16682942.00	0.00	0.00	65876190.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1158006.00	0.00	0.00	10309570.00
				MH	TOT						0.00	0.00	1158006.00	0.00	0.00	10309570.00
			8782	00	102	01	07	xx	None		0.00	0.00	518467.00	0.00	0.00	21364671.00
				MH	TOT						0.00	0.00	518467.00	0.00	0.00	21364671.00
										GRNT TOT	0.00	0.00	1676473.00	0.00	0.00	31674241.00
										DIV TOT	0.00	0.00	1676473.00	0.00	0.00	31674241.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20536342.00	0.00	0.00	68152352.00
				MH	TOT						0.00	0.00	20536342.00	0.00	0.00	68152352.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	73333.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	73333.00
			8782	00	102	01	07	xx	None		0.00	0.00	5188000.00	0.00	0.00	10263600.00
				MH	TOT						0.00	0.00	5188000.00	0.00	0.00	10263600.00
										GRNT TOT	0.00	0.00	25724342.00	0.00	0.00	78489285.00
										DIV TOT	0.00	0.00	25724342.00	0.00	0.00	78489285.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15657021.00	0.00	0.00	28380475.00
				MH	TOT						0.00	0.00	15657021.00	0.00	0.00	28380475.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	177342.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	177342.00
			8782	00	102	01	07	xx	None		0.00	0.00	5055579.00	0.00	0.00	13022863.00
				MH	TOT						0.00	0.00	5055579.00	0.00	0.00	13022863.00
										GRNT TOT	0.00	0.00	20712600.00	0.00	0.00	41580680.00
										DIV TOT	0.00	0.00	20712600.00	0.00	0.00	41580680.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25269798.00	0.00	0.00	65650872.00
				MH	TOT						0.00	0.00	25269798.00	0.00	0.00	65650872.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	34290.00	0.00	0.00	34290.00
				MH	TOT						0.00	0.00	34290.00	0.00	0.00	34290.00
			8782	00	102	01	07	xx	None		0.00	0.00	7266200.00	0.00	0.00	13422200.00
				MH	TOT						0.00	0.00	7266200.00	0.00	0.00	13422200.00
										GRNT TOT	0.00	0.00	32570288.00	0.00	0.00	79107362.00
										DIV TOT	0.00	0.00	32570288.00	0.00	0.00	79107362.00
345	RES DIVISION JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1894910.00	0.00	0.00	4666831.00
				MH	TOT						0.00	0.00	1894910.00	0.00	0.00	4666831.00
			8782	00	102	01	07	xx	None		0.00	0.00	1749100.00	0.00	0.00	2996900.00
				MH	TOT						0.00	0.00	1749100.00	0.00	0.00	2996900.00
										GRNT TOT	0.00	0.00	3644010.00	0.00	0.00	7663731.00
										DIV TOT	0.00	0.00	3644010.00	0.00	0.00	7663731.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16716227.00	0.00	0.00	36340483.00
				MH	TOT						0.00	0.00	16716227.00	0.00	0.00	36340483.00
			8782	00	102	01	07	xx	None		0.00	0.00	13519000.00	0.00	0.00	30497500.00
				MH	TOT						0.00	0.00	13519000.00	0.00	0.00	30497500.00
										GRNT TOT	0.00	0.00	30235227.00	0.00	0.00	66837983.00
										DIV TOT	0.00	0.00	30235227.00	0.00	0.00	66837983.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20174285.00	0.00	0.00	29273061.00
				MH	TOT						0.00	0.00	20174285.00	0.00	0.00	29273061.00

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CATEGORY: RES

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
360	RES DIVISION KHERI	0000	8782	00	102	01	07	xx	None		0.00	0.00	14097393.00	0.00	0.00	14730893.00
				MH TOT						0.00	0.00	14097393.00	0.00	0.00	14730893.00	
				GRNT TOT						0.00	0.00	34271678.00	0.00	0.00	44003954.00	
		DIV TOT						0.00	0.00	34271678.00	0.00	0.00	44003954.00			
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23165566.00	0.00	0.00	94821807.00
				MH TOT						0.00	0.00	23165566.00	0.00	0.00	94821807.00	
			8782	00	102	01	07	xx	None		0.00	0.00	6701703.00	0.00	0.00	95459892.00
				MH TOT						0.00	0.00	6701703.00	0.00	0.00	95459892.00	
				GRNT TOT						0.00	0.00	29867269.00	0.00	0.00	190281699.00	
		DIV TOT						0.00	0.00	29867269.00	0.00	0.00	190281699.00			
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1569330.00	0.00	0.00	10028437.00
				MH TOT						0.00	0.00	1569330.00	0.00	0.00	10028437.00	
			8782	00	102	01	07	xx	None		0.00	0.00	462900.00	0.00	0.00	462900.00
				MH TOT						0.00	0.00	462900.00	0.00	0.00	462900.00	
				GRNT TOT						0.00	0.00	2032230.00	0.00	0.00	10491337.00	
		DIV TOT						0.00	0.00	2032230.00	0.00	0.00	10491337.00			
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2643781.00	0.00	0.00	31802570.00
				MH TOT						0.00	0.00	2643781.00	0.00	0.00	31802570.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	20000.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	11999616.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	11999616.00	
				GRNT TOT						0.00	0.00	2643781.00	0.00	0.00	43822186.00	
		DIV TOT						0.00	0.00	2643781.00	0.00	0.00	43822186.00			
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18203838.00	0.00	0.00	58663291.00
				MH TOT						0.00	0.00	18203838.00	0.00	0.00	58663291.00	
			8782	00	102	01	07	xx	None		0.00	0.00	105317000.00	0.00	0.00	204796200.00
				MH TOT						0.00	0.00	105317000.00	0.00	0.00	204796200.00	
				GRNT TOT						0.00	0.00	123520838.00	0.00	0.00	263459491.00	
		DIV TOT						0.00	0.00	123520838.00	0.00	0.00	263459491.00			
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	86147.00	0.00	0.00	1778546.00
				MH TOT						0.00	0.00	86147.00	0.00	0.00	1778546.00	
			8782	00	102	01	07	xx	None		0.00	0.00	787589.00	0.00	0.00	1702195.00
				MH TOT						0.00	0.00	787589.00	0.00	0.00	1702195.00	
				GRNT TOT						0.00	0.00	873736.00	0.00	0.00	3480741.00	
		DIV TOT						0.00	0.00	873736.00	0.00	0.00	3480741.00			
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6312999.00	0.00	0.00	7035060.00
				MH TOT						0.00	0.00	6312999.00	0.00	0.00	7035060.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	5122622.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5122622.00	
				GRNT TOT						0.00	0.00	6312999.00	0.00	0.00	12157682.00	
		DIV TOT						0.00	0.00	6312999.00	0.00	0.00	12157682.00			
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4451786.00	0.00	0.00	11178823.00
				MH TOT						0.00	0.00	4451786.00	0.00	0.00	11178823.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	30545154.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	30545154.00	
				GRNT TOT						0.00	0.00	4451786.00	0.00	0.00	41723977.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
430	RES DIVISION MATHURA	DIV TOT									0.00	0.00	4451786.00	0.00	0.00	41723977.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10192766.00	0.00	0.00	21379164.00
				MH TOT							0.00	0.00	10192766.00	0.00	0.00	21379164.00
			8782	00	102	01	07	xx	None		0.00	0.00	3860660.00	0.00	0.00	66131560.00
				MH TOT							0.00	0.00	3860660.00	0.00	0.00	66131560.00
									GRNT TOT		0.00	0.00	14053426.00	0.00	0.00	87510724.00
		DIV TOT									0.00	0.00	14053426.00	0.00	0.00	87510724.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	577589.00	0.00	0.00	6911284.00
				MH TOT							0.00	0.00	577589.00	0.00	0.00	6911284.00
			8782	00	102	01	07	xx	None		0.00	0.00	593560.00	0.00	0.00	3895285.00
				MH TOT							0.00	0.00	593560.00	0.00	0.00	3895285.00
									GRNT TOT		0.00	0.00	1171149.00	0.00	0.00	10806569.00
		DIV TOT									0.00	0.00	1171149.00	0.00	0.00	10806569.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8322216.00	0.00	0.00	23725942.00
				MH TOT							0.00	0.00	8322216.00	0.00	0.00	23725942.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	65625.00	0.00	0.00	245625.00
				MH TOT							0.00	0.00	65625.00	0.00	0.00	245625.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	288000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	288000.00
									GRNT TOT		0.00	0.00	8387841.00	0.00	0.00	24259567.00
		DIV TOT									0.00	0.00	8387841.00	0.00	0.00	24259567.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3580836.00	0.00	0.00	7892279.00
				MH TOT							0.00	0.00	3580836.00	0.00	0.00	7892279.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	34424.00	0.00	0.00	34424.00
				MH TOT							0.00	0.00	34424.00	0.00	0.00	34424.00
			8782	00	102	01	07	xx	None		0.00	0.00	1402300.00	0.00	0.00	13642300.00
				MH TOT							0.00	0.00	1402300.00	0.00	0.00	13642300.00
									GRNT TOT		0.00	0.00	5017560.00	0.00	0.00	21569003.00
		DIV TOT									0.00	0.00	5017560.00	0.00	0.00	21569003.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27740667.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27740667.00
			8782	00	102	01	07	xx	None		0.00	0.00	441000.00	0.00	0.00	5389200.00
				MH TOT							0.00	0.00	441000.00	0.00	0.00	5389200.00
									GRNT TOT		0.00	0.00	441000.00	0.00	0.00	33129867.00
		DIV TOT									0.00	0.00	441000.00	0.00	0.00	33129867.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2321688.00	0.00	0.00	9167979.00
				MH TOT							0.00	0.00	2321688.00	0.00	0.00	9167979.00
			8782	00	102	01	07	xx	None		0.00	0.00	61000.00	0.00	0.00	3882660.00
				MH TOT							0.00	0.00	61000.00	0.00	0.00	3882660.00
									GRNT TOT		0.00	0.00	2382688.00	0.00	0.00	13050639.00
		DIV TOT									0.00	0.00	2382688.00	0.00	0.00	13050639.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19116487.00	0.00	0.00	48470397.00
				MH TOT							0.00	0.00	19116487.00	0.00	0.00	48470397.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	8177.00	0.00	0.00	83711.00
				MH TOT							0.00	0.00	8177.00	0.00	0.00	83711.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	8519686.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2021						PROGRESSIVE UPTO - JUL 2021								
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
530	RES DIVISION PRATAPGARH	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	8519686.00	
											GRNT	TOT	0.00	0.00	19124664.00	0.00	0.00	57073794.00
											DIV	TOT	0.00	0.00	19124664.00	0.00	0.00	57073794.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	4528178.00	0.00	0.00	20045377.00	
				MH	TOT							0.00	0.00	4528178.00	0.00	0.00	20045377.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	633600.00	0.00	0.00	3883913.00	
				MH	TOT							0.00	0.00	633600.00	0.00	0.00	3883913.00	
											GRNT	TOT	0.00	0.00	5161778.00	0.00	0.00	23929290.00
										DIV	TOT	0.00	0.00	5161778.00	0.00	0.00	23929290.00	
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	2209128.00	0.00	0.00	7807039.00	
				MH	TOT							0.00	0.00	2209128.00	0.00	0.00	7807039.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	5000.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	5000.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	2938687.00	0.00	0.00	9235603.00	
				MH	TOT							0.00	0.00	2938687.00	0.00	0.00	9235603.00	
										GRNT	TOT	0.00	0.00	5147815.00	0.00	0.00	17047642.00	
										DIV	TOT	0.00	0.00	5147815.00	0.00	0.00	17047642.00	
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	5920746.00	0.00	0.00	10739325.00	
				MH	TOT							0.00	0.00	5920746.00	0.00	0.00	10739325.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	143888.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	143888.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	3633504.00	0.00	0.00	4583304.00	
				MH	TOT							0.00	0.00	3633504.00	0.00	0.00	4583304.00	
										GRNT	TOT	0.00	0.00	9554250.00	0.00	0.00	15466517.00	
										DIV	TOT	0.00	0.00	9554250.00	0.00	0.00	15466517.00	
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	8373597.00	0.00	0.00	21997302.00	
				MH	TOT							0.00	0.00	8373597.00	0.00	0.00	21997302.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	14196.00	0.00	0.00	28575.00	
				MH	TOT							0.00	0.00	14196.00	0.00	0.00	28575.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	1939734.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1939734.00	
										GRNT	TOT	0.00	0.00	8387793.00	0.00	0.00	23965611.00	
										DIV	TOT	0.00	0.00	8387793.00	0.00	0.00	23965611.00	
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	6462326.00	0.00	0.00	26515933.00	
				MH	TOT							0.00	0.00	6462326.00	0.00	0.00	26515933.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	66414000.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	66414000.00	
										GRNT	TOT	0.00	0.00	6462326.00	0.00	0.00	92929933.00	
										DIV	TOT	0.00	0.00	6462326.00	0.00	0.00	92929933.00	
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	4417140.00	0.00	0.00	11241857.00	
				MH	TOT							0.00	0.00	4417140.00	0.00	0.00	11241857.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	19119258.00	0.00	0.00	31287257.00	
				MH	TOT							0.00	0.00	19119258.00	0.00	0.00	31287257.00	
											GRNT	TOT	0.00	0.00	23536398.00	0.00	0.00	42529114.00
										DIV	TOT	0.00	0.00	23536398.00	0.00	0.00	42529114.00	
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	31246583.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	31246583.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
600	RES DIVISION SONBHADRA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	82500.00	0.00	0.00	528066.00
					MH TOT						0.00	0.00	82500.00	0.00	0.00	528066.00
		8782	00	102	01	07	xx	None		0.00	0.00	6297500.00	0.00	0.00	145270720.00	
				MH TOT						0.00	0.00	6297500.00	0.00	0.00	145270720.00	
								GRNT TOT		0.00	0.00	6380000.00	0.00	0.00	177045369.00	
		DIV TOT								0.00	0.00	6380000.00	0.00	0.00	177045369.00	
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7275755.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	7275755.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	35270.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	35270.00	
								GRNT TOT		0.00	0.00	0.00	0.00	0.00	7311025.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	7311025.00	
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14247942.00	0.00	0.00	30416697.00
					MH TOT						0.00	0.00	14247942.00	0.00	0.00	30416697.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	92511.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	92511.00	
		8782	00	102	01	07	xx	None		0.00	0.00	6701000.00	0.00	0.00	17365320.00	
				MH TOT						0.00	0.00	6701000.00	0.00	0.00	17365320.00	
							GRNT TOT		0.00	0.00	20948942.00	0.00	0.00	47874528.00		
	DIV TOT								0.00	0.00	20948942.00	0.00	0.00	47874528.00		
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8412545.00	0.00	0.00	18157305.00
					MH TOT						0.00	0.00	8412545.00	0.00	0.00	18157305.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49790.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	49790.00	
		8782	00	102	01	07	xx	None		0.00	0.00	19181000.00	0.00	0.00	21555600.00	
				MH TOT						0.00	0.00	19181000.00	0.00	0.00	21555600.00	
							GRNT TOT		0.00	0.00	27593545.00	0.00	0.00	39762695.00		
	DIV TOT								0.00	0.00	27593545.00	0.00	0.00	39762695.00		
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7770750.00	0.00	0.00	23783788.00
					MH TOT						0.00	0.00	7770750.00	0.00	0.00	23783788.00
		8782	00	102	01	07	xx	None		0.00	0.00	8258800.00	0.00	0.00	13555200.00	
				MH TOT						0.00	0.00	8258800.00	0.00	0.00	13555200.00	
								GRNT TOT		0.00	0.00	16029550.00	0.00	0.00	37338988.00	
		DIV TOT								0.00	0.00	16029550.00	0.00	0.00	37338988.00	
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10012788.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	10012788.00
		8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	8722300.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	8722300.00	
								GRNT TOT		0.00	0.00	0.00	0.00	0.00	18735088.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	18735088.00	
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1358713.00	0.00	0.00	5785053.00
					MH TOT						0.00	0.00	1358713.00	0.00	0.00	5785053.00
		8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	3020000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	3020000.00	
								GRNT TOT		0.00	0.00	1358713.00	0.00	0.00	8805053.00	
		DIV TOT								0.00	0.00	1358713.00	0.00	0.00	8805053.00	
700	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10703680.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
700	RES DIVISION	0000	8443	MH	TOT							0.00	0.00	0.00	0.00	0.00	10703680.00			
	RAMABAI NAGAR		8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	10467000.00			
	KANPUR DEHAT			MH	TOT							0.00	0.00	0.00	0.00	0.00	10467000.00			
										GRNT	TOT				0.00	0.00	0.00	21170680.00		
											DIV	TOT				0.00	0.00	0.00	21170680.00	
710	RES DIVISION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	18604556.00			
	CHATRAPATI SAHUJI			MH	TOT							0.00	0.00	0.00	0.00	0.00	18604556.00			
	MAHARAJ NAGAR		8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	15092188.00			
					MH	TOT						0.00	0.00	0.00	0.00	0.00	15092188.00			
										GRNT	TOT				0.00	0.00	0.00	33696744.00		
										DIV	TOT				0.00	0.00	0.00	33696744.00		
720	RES DIVISION SANT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4215054.00			
	KABIR NAGAR			MH	TOT							0.00	0.00	0.00	0.00	0.00	4215054.00			
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	121766.00			
					MH	TOT						0.00	0.00	0.00	0.00	0.00	121766.00			
				8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	87618000.00		
				MH	TOT						0.00	0.00	0.00	0.00	0.00	0.00	87618000.00			
									GRNT	TOT				0.00	0.00	0.00	91954820.00			
										DIV	TOT				0.00	0.00	0.00	91954820.00		
730	RES DIVISION MAHA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1029597.00	0.00	0.00	30332839.00			
	MAYA NAGAR HATHRAS			MH	TOT							0.00	0.00	1029597.00	0.00	0.00	30332839.00			
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	146674.00			
					MH	TOT						0.00	0.00	0.00	0.00	0.00	146674.00			
				8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	9051049.00		
				MH	TOT						0.00	0.00	0.00	0.00	0.00	0.00	9051049.00			
									GRNT	TOT				0.00	0.00	1029597.00	0.00	0.00	39530562.00	
										DIV	TOT				0.00	0.00	1029597.00	0.00	0.00	39530562.00
750	RES DIVISION GAUTAM	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4374821.00	0.00	0.00	19132019.00			
	BUDH NAGAR			MH	TOT							0.00	0.00	4374821.00	0.00	0.00	19132019.00			
			8782	00	102	01	07	xx	None			0.00	0.00	2958000.00	0.00	0.00	11054884.00			
					MH	TOT						0.00	0.00	2958000.00	0.00	0.00	11054884.00			
									GRNT	TOT				0.00	0.00	7332821.00	0.00	0.00	30186903.00	
										DIV	TOT				0.00	0.00	7332821.00	0.00	0.00	30186903.00
760	RES DIVISION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8377080.00	0.00	0.00	13553404.00			
	SRAVASTI			MH	TOT							0.00	0.00	8377080.00	0.00	0.00	13553404.00			
									GRNT	TOT				0.00	0.00	8377080.00	0.00	0.00	13553404.00	
										DIV	TOT				0.00	0.00	8377080.00	0.00	0.00	13553404.00
770	RES DIVISION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8567505.00	0.00	0.00	15200636.00			
	CHITRKOOT			MH	TOT							0.00	0.00	8567505.00	0.00	0.00	15200636.00			
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	39878000.00			
					MH	TOT						0.00	0.00	0.00	0.00	0.00	39878000.00			
									GRNT	TOT				0.00	0.00	8567505.00	0.00	0.00	55078636.00	
										DIV	TOT				0.00	0.00	8567505.00	0.00	0.00	55078636.00
780	RES DIVISION AURIYA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3737726.00	0.00	0.00	7729754.00			
				MH	TOT							0.00	0.00	3737726.00	0.00	0.00	7729754.00			
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	11505.00			
				MH	TOT						0.00	0.00	0.00	0.00	0.00	11505.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
780	RES DIVISION AURIYA	0000	8782	00	102	01	07	xx	None		0.00	0.00	5368326.00	0.00	0.00	10122866.00	
					MH TOT						0.00	0.00	5368326.00	0.00	0.00	10122866.00	
									GRNT TOT		0.00	0.00	9106052.00	0.00	0.00	17864125.00	
									DIV TOT		0.00	0.00	9106052.00	0.00	0.00	17864125.00	
790	RES DIVISION BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27364148.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	27364148.00	
			8782	00	102	01	07	xx	None		0.00	0.00	625000.00	0.00	0.00	4496000.00	
					MH TOT						0.00	0.00	625000.00	0.00	0.00	4496000.00	
									GRNT TOT		0.00	0.00	625000.00	0.00	0.00	31860148.00	
									DIV TOT		0.00	0.00	625000.00	0.00	0.00	31860148.00	
800	RES DIVISION KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12323303.00	0.00	0.00	30013046.00	
					MH TOT						0.00	0.00	12323303.00	0.00	0.00	30013046.00	
			8782	00	102	01	07	xx	None		0.00	0.00	715000.00	0.00	0.00	7120480.00	
					MH TOT						0.00	0.00	715000.00	0.00	0.00	7120480.00	
									GRNT TOT		0.00	0.00	13038303.00	0.00	0.00	37133526.00	
									DIV TOT		0.00	0.00	13038303.00	0.00	0.00	37133526.00	
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	780386.00	0.00	0.00	8926227.00	
					MH TOT						0.00	0.00	780386.00	0.00	0.00	8926227.00	
			8782	00	102	01	07	xx	None		0.00	0.00	12024499.00	0.00	0.00	17046499.00	
					MH TOT						0.00	0.00	12024499.00	0.00	0.00	17046499.00	
									GRNT TOT		0.00	0.00	12804885.00	0.00	0.00	25972726.00	
									DIV TOT		0.00	0.00	12804885.00	0.00	0.00	25972726.00	
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3228116.00	0.00	0.00	9481084.00	
					MH TOT						0.00	0.00	3228116.00	0.00	0.00	9481084.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1261200.00	0.00	0.00	1914900.00	
					MH TOT						0.00	0.00	1261200.00	0.00	0.00	1914900.00	
									GRNT TOT		0.00	0.00	4489316.00	0.00	0.00	11395984.00	
									DIV TOT		0.00	0.00	4489316.00	0.00	0.00	11395984.00	
830	RES DIVISION SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2188773.00	0.00	0.00	10621091.00	
					MH TOT						0.00	0.00	2188773.00	0.00	0.00	10621091.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6600.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	6600.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1114500.00	0.00	0.00	1358500.00	
					MH TOT						0.00	0.00	1114500.00	0.00	0.00	1358500.00	
									GRNT TOT		0.00	0.00	3303273.00	0.00	0.00	11986191.00	
									DIV TOT		0.00	0.00	3303273.00	0.00	0.00	11986191.00	
GRAND TOTAL:												0.00	0.00	1200347622.00	0.00	0.00	4468471574.20

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUL 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2021	PROGRESSIVE UPTO JUL 2021
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	14570419.00	43667570.00
		8782	00	102	02	07	xx	NONE	29940284.00	51620949.00
		DIV TOT:							44510703.00	95288519.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	-5817030.00	39431993.00
		8671	00	101	xx	xx	xx	NONE	0.00	250.00
		8782	00	102	02	07	xx	NONE	25653894.00	62856636.00
		DIV TOT:							19836864.00	10228879.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	874473.00	14603527.00
		8671	00	101	xx	xx	xx	NONE	171953.00	171953.00
		8782	00	102	02	07	xx	NONE	12118769.00	48741461.00
		DIV TOT:							13165195.00	63516941.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	6152049.00	53274920.00
		8782	00	102	02	07	xx	NONE	11453825.00	36951398.00
		DIV TOT:							17605874.00	90226318.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	13705617.00	26821207.00
		8782	00	102	02	07	xx	NONE	17036031.00	47279815.00
		DIV TOT:							30741648.00	74101022.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	13626032.00	35844005.00
		8782	00	102	02	07	xx	NONE	3842284.00	15448252.00
		DIV TOT:							17468316.00	51292257.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	8076581.00	12581366.00
		8782	00	102	02	07	xx	NONE	5247834.00	11511344.00
		DIV TOT:							13324415.00	24092710.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	3286469.00	54164010.00
		8671	00	101	xx	xx	xx	NONE	0.00	40035.00
		8782	00	102	02	07	xx	NONE	24162289.00	43827021.00
		DIV TOT:							27448758.00	98031066.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	1114274.00	3466746.00
		8782	00	102	02	07	xx	NONE	661305.00	12570158.00
		DIV TOT:							1775579.00	16036904.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	16423270.00	36358380.00
		8782	00	102	02	07	xx	NONE	1652093.00	11292608.00
		DIV TOT:							18075363.00	47650988.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	-1280634.00	7243586.00
		8671	00	101	xx	xx	xx	NONE	0.00	88650.00
		8782	00	102	02	07	xx	NONE	16118963.00	42038118.00
		DIV TOT:							14838329.00	49370354.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	136164.00	938056.00
		8782	00	102	02	07	xx	NONE	10602612.00	23177895.00
		DIV TOT:							10738776.00	24115951.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	19060044.00	22249387.00
		8671	00	101	xx	xx	xx	NONE	0.00	26514.00
		8782	00	102	02	07	xx	NONE	6705366.00	20058154.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUL 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2021	PROGRESSIVE UPTO JUL 2021
140	RES DIVISION BIJNOR	DIV TOT:							25765410.00	42334055.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	7819043.00	25736099.00
		8782	00	102	02	07	xx	NONE	10560038.00	25080671.00
		DIV TOT:							18379081.00	50816770.00
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	1725579.00	38395737.00
		8782	00	102	02	07	xx	NONE	10349290.00	31743815.00
		DIV TOT:							12074869.00	70139552.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	67960730.00	206347755.00
		8671	00	101	xx	xx	xx	NONE	0.00	36684.00
		8782	00	102	02	07	xx	NONE	37185290.00	115835909.00
		DIV TOT:							105146020.00	322220348.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	5888130.00	41004942.00
		8782	00	102	02	07	xx	NONE	3335475.00	10674124.00
		DIV TOT:							9223605.00	51679066.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	6266722.00	30411870.00
		8671	00	101	xx	xx	xx	NONE	0.00	19680.00
		8782	00	102	02	07	xx	NONE	6052275.00	12690963.00
		DIV TOT:							12318997.00	43122513.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	6197165.00	20258642.00
		8782	00	102	02	07	xx	NONE	18957388.00	46834079.00
		DIV TOT:							25154553.00	67092721.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	313492.00	9972623.00
		8782	00	102	02	07	xx	NONE	5910919.00	13097671.00
		DIV TOT:							6224411.00	23070294.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	28275000.00	113999200.00
		8782	00	102	02	07	xx	NONE	29321822.00	73221445.00
		DIV TOT:							57596822.00	187220645.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	5478700.00	10857970.20
		8782	00	102	02	07	xx	NONE	0.00	11037803.00
		DIV TOT:							5478700.00	21895773.20
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	2808060.00	6331484.00
		8782	00	102	02	07	xx	NONE	9748547.00	21061263.00
		DIV TOT:							12556607.00	27392747.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	731686.00	54491327.00
		8671	00	101	xx	xx	xx	NONE	1922.00	1922.00
		8782	00	102	02	07	xx	NONE	6349590.00	25628057.00
		DIV TOT:							7083198.00	80121306.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	3837127.00	37079875.00
		8782	00	102	02	07	xx	NONE	2353896.00	65371343.00
		DIV TOT:							6191023.00	102451218.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	7860101.00	211658576.00
		8671	00	101	xx	xx	xx	NONE	0.00	53753.00
		8782	00	102	02	07	xx	NONE	63101889.00	204133100.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUL 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2021	PROGRESSIVE UPTO JUL 2021
280	RES DIVISION GORAKHPUR	DIV TOT:							70961990.00	415845429.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	1072302.00	3337403.00
		8782	00	102	02	07	xx	NONE	10556745.00	21543821.00
		DIV TOT:							11629047.00	24881224.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	1787289.00	40293221.00
		8782	00	102	02	07	xx	NONE	14895653.00	25582969.00
		DIV TOT:							16682942.00	65876190.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	638129.00	21056050.00
		8782	00	102	02	07	xx	NONE	1038344.00	10618191.00
		DIV TOT:							1676473.00	31674241.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	8708347.00	21347267.00
		8671	00	101	xx	xx	xx	NONE	73333.00	73333.00
		8782	00	102	02	07	xx	NONE	16942662.00	57068685.00
		DIV TOT:							25724342.00	78489285.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	6034129.00	8862976.00
		8671	00	101	xx	xx	xx	NONE	0.00	132342.00
		8782	00	102	02	07	xx	NONE	14678471.00	32585362.00
		DIV TOT:							20712600.00	41580680.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	8838790.00	17605946.00
		8782	00	102	02	07	xx	NONE	23731498.00	61501416.00
		DIV TOT:							32570288.00	79107362.00
345	RES DIVISION JP NAGAR	8443	00	108	xx	xx	xx	NONE	2454598.00	4346145.00
		8782	00	102	02	07	xx	NONE	1189412.00	3317586.00
		DIV TOT:							3644010.00	7663731.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	14481334.00	32887703.00
		8782	00	102	02	07	xx	NONE	15753893.00	33950280.00
		DIV TOT:							30235227.00	66837983.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	15044358.00	16273282.00
		8782	00	102	02	07	xx	NONE	19227320.00	27730672.00
		DIV TOT:							34271678.00	44003954.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	7295858.00	101187805.00
		8782	00	102	02	07	xx	NONE	22571411.00	89093894.00
		DIV TOT:							29867269.00	190281699.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	611428.00	1238678.00
		8782	00	102	02	07	xx	NONE	1420802.00	9252659.00
		DIV TOT:							2032230.00	10491337.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	118525.00	13408455.00
		8671	00	101	xx	xx	xx	NONE	15000.00	15000.00
		8782	00	102	02	07	xx	NONE	2510256.00	30398731.00
		DIV TOT:							2643781.00	43822186.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	106894089.00	209931219.00
		8782	00	102	02	07	xx	NONE	16626749.00	53528272.00
		DIV TOT:							123520838.00	263459491.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUL 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2021	PROGRESSIVE UPTO JUL 2021
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	789012.00	1762445.00
		8782	00	102	02	07	xx	NONE	84724.00	1718296.00
		DIV TOT:							873736.00	3480741.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	291031.00	5509653.00
		8782	00	102	02	07	xx	NONE	6021968.00	6648029.00
		DIV TOT:							6312999.00	12157682.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	169302.00	31104750.00
		8782	00	102	02	07	xx	NONE	4282484.00	10619227.00
		DIV TOT:							4451786.00	41723977.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	4343247.00	67051851.00
		8782	00	102	02	07	xx	NONE	9710179.00	20458873.00
		DIV TOT:							14053426.00	87510724.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	7290.00	2498165.00
		8782	00	102	02	07	xx	NONE	1163859.00	8308404.00
		DIV TOT:							1171149.00	10806569.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1039289.00	-9669757.00
		8671	00	101	xx	xx	xx	NONE	0.00	163125.00
		8782	00	102	02	07	xx	NONE	7348552.00	33766199.00
		DIV TOT:							8387841.00	24259567.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	423637.00	12993974.00
		8782	00	102	02	07	xx	NONE	4593923.00	8575029.00
		DIV TOT:							5017560.00	21569003.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	441000.00	1607976.00
		8782	00	102	02	07	xx	NONE	0.00	31521891.00
		DIV TOT:							441000.00	33129867.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	119158.00	4435247.00
		8782	00	102	02	07	xx	NONE	2263530.00	8615392.00
		DIV TOT:							2382688.00	13050639.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	1576402.00	13565937.00
		8782	00	102	02	07	xx	NONE	17548262.00	43507857.00
		DIV TOT:							19124664.00	57073794.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	939431.00	5723247.00
		8782	00	102	02	07	xx	NONE	4222347.00	18206043.00
		DIV TOT:							5161778.00	23929290.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	3010987.00	9531690.00
		8782	00	102	02	07	xx	NONE	2136828.00	7515952.00
		DIV TOT:							5147815.00	17047642.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	3422414.00	4608644.00
		8671	00	101	xx	xx	xx	NONE	78988.00	78988.00
		8782	00	102	02	07	xx	NONE	6052848.00	10778885.00
		DIV TOT:							9554250.00	15466517.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	406387.00	277223.00
		8671	00	101	xx	xx	xx	NONE	0.00	14379.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUL 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2021	PROGRESSIVE UPTO JUL 2021
570	RES DIVISION SHAHJAHANPUR	8782	00	102	02	07	xx	NONE	7981406.00	23674009.00
		DIV TOT:							8387793.00	23965611.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	238395.00	67714400.00
		8782	00	102	02	07	xx	NONE	6223931.00	25215533.00
		DIV TOT:							6462326.00	92929933.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	19294651.00	31598550.00
		8782	00	102	02	07	xx	NONE	4241747.00	10930564.00
		DIV TOT:							23536398.00	42529114.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	6380000.00	150841904.00
		8782	00	102	02	07	xx	NONE	0.00	26203465.00
		DIV TOT:							6380000.00	177045369.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	721155.00
		8671	00	101	xx	xx	xx	NONE	0.00	35270.00
		8782	00	102	02	07	xx	NONE	0.00	6554600.00
		DIV TOT:							0.00	7311025.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	3112086.00	14102539.00
		8671	00	101	xx	xx	xx	NONE	0.00	92511.00
		8782	00	102	02	07	xx	NONE	17836856.00	33679478.00
		DIV TOT:							20948942.00	47874528.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	19480456.00	22347236.00
		8671	00	101	xx	xx	xx	NONE	0.00	49790.00
		8782	00	102	02	07	xx	NONE	8113089.00	17365669.00
		DIV TOT:							27593545.00	39762695.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	8634061.00	14978354.00
		8782	00	102	02	07	xx	NONE	7395489.00	22360634.00
		DIV TOT:							16029550.00	37338988.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	9755932.00
		8782	00	102	02	07	xx	NONE	0.00	8979156.00
		DIV TOT:							0.00	18735088.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	90340.00	258362.00
		8782	00	102	02	07	xx	NONE	1268373.00	8546691.00
		DIV TOT:							1358713.00	8805053.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	0.00	12392410.00
		8782	00	102	02	07	xx	NONE	0.00	8778270.00
		DIV TOT:							0.00	21170680.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	17354884.00
		8782	00	102	02	07	xx	NONE	0.00	16341860.00
		DIV TOT:							0.00	33696744.00
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	87901490.00
		8671	00	101	xx	xx	xx	NONE	0.00	61897.00
		8782	00	102	02	07	xx	NONE	0.00	3991433.00
		DIV TOT:							0.00	91954820.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	233500.00	9784499.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUL 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2021	PROGRESSIVE UPTO JUL 2021
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8671	00	101	xx	xx	xx	NONE	0.00	146674.00
		8782	00	102	02	07	xx	NONE	796097.00	29599389.00
		DIV TOT:							1029597.00	39530562.00
750	RES DIVISION GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	3158000.00	11618184.00
		8782	00	102	02	07	xx	NONE	4174821.00	18568719.00
		DIV TOT:							7332821.00	30186903.00
760	RES DIVISION SRAVASTI	8443	00	108	xx	xx	xx	NONE	1349510.00	-204025.00
		8782	00	102	02	07	xx	NONE	7027570.00	13757429.00
		DIV TOT:							8377080.00	13553404.00
770	RES DIVISION CHITRKOOT	8443	00	108	xx	xx	xx	NONE	884820.00	41011649.00
		8782	00	102	02	07	xx	NONE	7682685.00	14066987.00
		DIV TOT:							8567505.00	55078636.00
780	RES DIVISION AURIYA	8443	00	108	xx	xx	xx	NONE	5460986.00	10296326.00
		8671	00	101	xx	xx	xx	NONE	10745.00	10745.00
		8782	00	102	02	07	xx	NONE	3634321.00	7557054.00
		DIV TOT:							9106052.00	17864125.00
790	RES DIVISION BALRAMPUR	8443	00	108	xx	xx	xx	NONE	625000.00	6334774.00
		8782	00	102	02	07	xx	NONE	0.00	25525374.00
		DIV TOT:							625000.00	31860148.00
800	RES DIVISION KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	1206000.00	8316548.00
		8782	00	102	02	07	xx	NONE	11832303.00	28816978.00
		DIV TOT:							13038303.00	37133526.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	8443	00	108	xx	xx	xx	NONE	12087599.00	17456302.00
		8782	00	102	02	07	xx	NONE	717286.00	8516424.00
		DIV TOT:							12804885.00	25972726.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	1279335.00	-3852213.00
		8782	00	102	02	07	xx	NONE	3209981.00	15248197.00
		DIV TOT:							4489316.00	11395984.00
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	1289928.00	2280585.00
		8671	00	101	xx	xx	xx	NONE	0.00	6600.00
		8782	00	102	02	07	xx	NONE	2013345.00	9699006.00
		DIV TOT:							3303273.00	11986191.00
G. TOTAL:									1200347622.00	4468471574.20

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	212520.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	212520.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	212520.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	212520.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	417395.00	0.00	0.00	4930671.00
				MH TOT							0.00	0.00	417395.00	0.00	0.00	4930671.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	417395.00	0.00	0.00	4930671.00
				MH TOT							0.00	0.00	417395.00	0.00	0.00	4930671.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2774321.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2774321.00
				GRNT TOT							0.00	0.00	834790.00	0.00	0.00	12635663.00
				DIV TOT							0.00	0.00	834790.00	0.00	0.00	12635663.00
014	DFO KAUSHAMBI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	20000.00	0.00	0.00	106000.00
				MH TOT							0.00	0.00	20000.00	0.00	0.00	106000.00
				GRNT TOT							0.00	0.00	20000.00	0.00	0.00	106000.00
				DIV TOT							0.00	0.00	20000.00	0.00	0.00	106000.00
041	DDSF AWADH LUCKNOW	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1428614.00	0.00	0.00	1428614.00
				MH TOT							0.00	0.00	1428614.00	0.00	0.00	1428614.00
				GRNT TOT							0.00	0.00	1428614.00	0.00	0.00	1428614.00
				DIV TOT							0.00	0.00	1428614.00	0.00	0.00	1428614.00
042	DDSF BAIBAREILLY	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7717970.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7717970.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	7717970.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	7717970.00
043	DDSF UNNAO	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2531922.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2531922.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	66685.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	66685.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2598607.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	2598607.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	374469.00	0.00	0.00	524884.00
				MH TOT							0.00	0.00	374469.00	0.00	0.00	524884.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	374469.00	0.00	0.00	524884.00
				MH TOT							0.00	0.00	374469.00	0.00	0.00	524884.00
			8782	00	103	01	xx	xx	None		0.00	0.00	45036.00	0.00	0.00	494144.00
				MH TOT							0.00	0.00	45036.00	0.00	0.00	494144.00
				GRNT TOT							0.00	0.00	793974.00	0.00	0.00	1543912.00
				DIV TOT							0.00	0.00	793974.00	0.00	0.00	1543912.00
045	DDSF HARDOI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8456000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8456000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	8456000.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	8456000.00
046	DDSF NORTH KHERI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	37462.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	37462.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	37462.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	37462.00
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3085064.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
047	DDSF SOUTH KHERI	0000	8443	MH TOT							0.00	0.00	0.00	0.00	0.00	3085064.00
			8782	00	103	01	xx	xx	None		0.00	0.00	513476.00	0.00	0.00	2015473.00
				MH TOT							0.00	0.00	513476.00	0.00	0.00	2015473.00
									GRNT TOT		0.00	0.00	513476.00	0.00	0.00	5100537.00
				DIV TOT							0.00	0.00	513476.00	0.00	0.00	5100537.00
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1174304.00	0.00	0.00	16592373.00
				MH TOT							0.00	0.00	1174304.00	0.00	0.00	16592373.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1174304.00	0.00	0.00	15891181.00
				MH TOT							0.00	0.00	1174304.00	0.00	0.00	15891181.00
			8782	00	103	01	xx	xx	None		0.00	0.00	130000.00	0.00	0.00	1546753.00
				MH TOT							0.00	0.00	130000.00	0.00	0.00	1546753.00
									GRNT TOT		0.00	0.00	2478608.00	0.00	0.00	34030307.00
				DIV TOT							0.00	0.00	2478608.00	0.00	0.00	34030307.00
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1513176.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1513176.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1513176.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1513176.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3026352.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	3026352.00
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5711650.00	0.00	0.00	5786310.00
				MH TOT							0.00	0.00	5711650.00	0.00	0.00	5786310.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	5711650.00	0.00	0.00	5786310.00
				MH TOT							0.00	0.00	5711650.00	0.00	0.00	5786310.00
									GRNT TOT		0.00	0.00	11423300.00	0.00	0.00	11572620.00
				DIV TOT							0.00	0.00	11423300.00	0.00	0.00	11572620.00
061	DDSF AGRA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16840.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16840.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	16840.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	16840.00
065	DDSF ALIGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2071579.00	0.00	0.00	2071579.00
				MH TOT							0.00	0.00	2071579.00	0.00	0.00	2071579.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2071579.00	0.00	0.00	2071579.00
				MH TOT							0.00	0.00	2071579.00	0.00	0.00	2071579.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1253309.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1253309.00
									GRNT TOT		0.00	0.00	4143158.00	0.00	0.00	5396467.00
				DIV TOT							0.00	0.00	4143158.00	0.00	0.00	5396467.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	301666.00	0.00	0.00	836522.00
				MH TOT							0.00	0.00	301666.00	0.00	0.00	836522.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	301666.00	0.00	0.00	836522.00
				MH TOT							0.00	0.00	301666.00	0.00	0.00	836522.00
									GRNT TOT		0.00	0.00	603332.00	0.00	0.00	1673044.00
				DIV TOT							0.00	0.00	603332.00	0.00	0.00	1673044.00
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	200000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	200000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	200000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	200000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY: FRD

											CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
067	DDF HATHRAS	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	100000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	500000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	500000.00
073	DCF JHANSI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	36133.00	0.00	0.00	36133.00
				MH TOT							0.00	0.00	36133.00	0.00	0.00	36133.00
			8782	00	103	01	xx	xx	None		0.00	0.00	37300.00	0.00	0.00	37300.00
				MH TOT							0.00	0.00	37300.00	0.00	0.00	37300.00
				GRNT TOT							0.00	0.00	73433.00	0.00	0.00	73433.00
		DIV TOT									0.00	0.00	73433.00	0.00	0.00	73433.00
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	295038.00	0.00	0.00	295038.00
				MH TOT							0.00	0.00	295038.00	0.00	0.00	295038.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	295038.00	0.00	0.00	295038.00
				MH TOT							0.00	0.00	295038.00	0.00	0.00	295038.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3835590.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3835590.00
				GRNT TOT							0.00	0.00	590076.00	0.00	0.00	4425666.00
		DIV TOT									0.00	0.00	590076.00	0.00	0.00	4425666.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	285827.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	285827.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	285827.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	285827.00
			8782	00	103	01	xx	xx	None		0.00	0.00	5203838.00	0.00	0.00	6409175.00
				MH TOT							0.00	0.00	5203838.00	0.00	0.00	6409175.00
				GRNT TOT							0.00	0.00	5203838.00	0.00	0.00	6980829.00
		DIV TOT									0.00	0.00	5203838.00	0.00	0.00	6980829.00
082	DDSF BADAUN	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4200.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	4200.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4200.00
083	DDSF SHAHJAHANPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	80778378.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	80778378.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	80778378.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	80778378.00
084	DFO PILIPHIT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	2953.00	0.00	0.00	214041.00
				MH TOT							0.00	0.00	2953.00	0.00	0.00	214041.00
				GRNT TOT							0.00	0.00	2953.00	0.00	0.00	214041.00
		DIV TOT									0.00	0.00	2953.00	0.00	0.00	214041.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1108663.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1108663.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1091487.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1091487.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2200150.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2200150.00
114	DFO KATR.GHAT BAHRAICH	0000	8782	00	102	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1206.00
				00	103	01	xx	xx	None		0.00	0.00	5423.00	0.00	0.00	59694.00
				MH TOT							0.00	0.00	5423.00	0.00	0.00	60900.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
114	DFO KATR.GHAT BAHRAICH	0000										GRNT TOT	0.00	0.00	5423.00	0.00	0.00	60900.00
												DIV TOT	0.00	0.00	5423.00	0.00	0.00	60900.00
151	DDSF BASTI	0000	8782	00	103	01	xx	xx	None				0.00	0.00	30756.00	0.00	0.00	123549.00
												MH TOT	0.00	0.00	30756.00	0.00	0.00	123549.00
												GRNT TOT	0.00	0.00	30756.00	0.00	0.00	123549.00
												DIV TOT	0.00	0.00	30756.00	0.00	0.00	123549.00
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	549519.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	549519.00
												8550	0.00	0.00	0.00	0.00	0.00	536119.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	536119.00
												8782	0.00	0.00	35092.00	0.00	0.00	71332.00
												MH TOT	0.00	0.00	35092.00	0.00	0.00	71332.00
												GRNT TOT	0.00	0.00	35092.00	0.00	0.00	1156970.00
												DIV TOT	0.00	0.00	35092.00	0.00	0.00	1156970.00
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None				0.00	0.00	4129467.00	0.00	0.00	7540086.00
												MH TOT	0.00	0.00	4129467.00	0.00	0.00	7540086.00
												8550	0.00	0.00	4129467.00	0.00	0.00	7540086.00
												MH TOT	0.00	0.00	4129467.00	0.00	0.00	7540086.00
												8782	0.00	0.00	869647.00	0.00	0.00	14438510.00
												MH TOT	0.00	0.00	869647.00	0.00	0.00	14438510.00
												GRNT TOT	0.00	0.00	9128581.00	0.00	0.00	29518682.00
												DIV TOT	0.00	0.00	9128581.00	0.00	0.00	29518682.00
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None				0.00	0.00	2119487.00	0.00	0.00	2119487.00
												MH TOT	0.00	0.00	2119487.00	0.00	0.00	2119487.00
												8550	0.00	0.00	2119487.00	0.00	0.00	2119487.00
												MH TOT	0.00	0.00	2119487.00	0.00	0.00	2119487.00
												GRNT TOT	0.00	0.00	4238974.00	0.00	0.00	4238974.00
												DIV TOT	0.00	0.00	4238974.00	0.00	0.00	4238974.00
156	DIR/CF SHAHEED ASHFAQ ULLAH KHAN PRANI UDYAN, GORAKHPUR	0000	8443	00	109	xx	xx	xx	None				0.00	0.00	199022.00	0.00	0.00	479152.00
												MH TOT	0.00	0.00	199022.00	0.00	0.00	479152.00
												8550	0.00	0.00	199022.00	0.00	0.00	479152.00
												MH TOT	0.00	0.00	199022.00	0.00	0.00	479152.00
												GRNT TOT	0.00	0.00	398044.00	0.00	0.00	958304.00
												DIV TOT	0.00	0.00	398044.00	0.00	0.00	958304.00
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	32604.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	32604.00
												GRNT TOT	0.00	0.00	0.00	0.00	0.00	32604.00
												DIV TOT	0.00	0.00	0.00	0.00	0.00	32604.00
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None				0.00	0.00	15678.00	0.00	0.00	433830.00
												MH TOT	0.00	0.00	15678.00	0.00	0.00	433830.00
												8550	0.00	0.00	15678.00	0.00	0.00	433830.00
												MH TOT	0.00	0.00	15678.00	0.00	0.00	433830.00
												8782	0.00	0.00	0.00	0.00	0.00	3714278.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	3714278.00
												GRNT TOT	0.00	0.00	31356.00	0.00	0.00	4581938.00
												DIV TOT	0.00	0.00	31356.00	0.00	0.00	4581938.00
221	DDSF MORADABAD	0000	8782	00	103	01	xx	xx	None				0.00	0.00	120.00	0.00	0.00	120.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
221	DDSF MORADABAD	0000	8782	MH	TOT						0.00	0.00	120.00	0.00	0.00	120.00
													GRNT TOT	0.00	0.00	120.00
													DIV TOT	0.00	0.00	120.00
226	DFO SAMBHAL	0000	8782	00	103	01	xx	xx	None		0.00	0.00	931590.00	0.00	0.00	1231033.00
				MH	TOT						0.00	0.00	931590.00	0.00	0.00	1231033.00
													GRNT TOT	0.00	0.00	931590.00
													DIV TOT	0.00	0.00	931590.00
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	696380.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	696380.00
													GRNT TOT	0.00	0.00	0.00
													DIV TOT	0.00	0.00	0.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	9924314.00	0.00	0.00	12897520.00
				MH	TOT						0.00	0.00	9924314.00	0.00	0.00	12897520.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	9618939.00	0.00	0.00	12391109.00
				MH	TOT						0.00	0.00	9618939.00	0.00	0.00	12391109.00
			8782	00	103	01	xx	xx	None		0.00	0.00	10120000.00	0.00	0.00	11878352.00
				MH	TOT						0.00	0.00	10120000.00	0.00	0.00	11878352.00
													GRNT TOT	0.00	0.00	29663253.00
													DIV TOT	0.00	0.00	29663253.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	40750.00	0.00	0.00	703836.00
				MH	TOT						0.00	0.00	40750.00	0.00	0.00	703836.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	40750.00	0.00	0.00	52470.00
				MH	TOT						0.00	0.00	40750.00	0.00	0.00	52470.00
			8782	00	103	01	xx	xx	None		0.00	0.00	3686960.00	0.00	0.00	3869340.00
				MH	TOT						0.00	0.00	3686960.00	0.00	0.00	3869340.00
													GRNT TOT	0.00	0.00	4625646.00
													DIV TOT	0.00	0.00	4625646.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	69298.00	0.00	0.00	10198960.00
				MH	TOT						0.00	0.00	69298.00	0.00	0.00	10198960.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	69298.00	0.00	0.00	10198960.00
				MH	TOT						0.00	0.00	69298.00	0.00	0.00	10198960.00
			8782	00	102	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1358538.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1358538.00
													GRNT TOT	0.00	0.00	513896.00
													DIV TOT	0.00	0.00	513896.00
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	541572.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	541572.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	541572.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	541572.00
			8782	00	103	01	xx	xx	None		0.00	0.00	367600.00	0.00	0.00	2681247.00
				MH	TOT						0.00	0.00	367600.00	0.00	0.00	2681247.00
													GRNT TOT	0.00	0.00	3764391.00
													DIV TOT	0.00	0.00	3764391.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3284365.00	0.00	0.00	3456409.00
				MH	TOT						0.00	0.00	3284365.00	0.00	0.00	3456409.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3284365.00	0.00	0.00	3456409.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
255	DDSF MUZAFFARNAGAR	0000	8550	MH TOT							0.00	0.00	3284365.00	0.00	0.00	3456409.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3305750.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3305750.00
				GRNT TOT							0.00	0.00	6568730.00	0.00	0.00	10218568.00
DIV TOT											0.00	0.00	6568730.00	0.00	0.00	10218568.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	13731729.00	0.00	0.00	25889312.00
				MH TOT							0.00	0.00	13731729.00	0.00	0.00	25889312.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	13731729.00	0.00	0.00	25889312.00
				MH TOT							0.00	0.00	13731729.00	0.00	0.00	25889312.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15808929.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15808929.00
		GRNT TOT							0.00	0.00	27463458.00	0.00	0.00	67587553.00		
DIV TOT											0.00	0.00	27463458.00	0.00	0.00	67587553.00
259	DFO HAPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	54080.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	54080.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	54080.00
DIV TOT											0.00	0.00	0.00	0.00	0.00	54080.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	19630.00	0.00	0.00	84322.00
				MH TOT							0.00	0.00	19630.00	0.00	0.00	84322.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	19630.00	0.00	0.00	84322.00
				MH TOT							0.00	0.00	19630.00	0.00	0.00	84322.00
			8782	00	103	01	xx	xx	None		0.00	0.00	45692.00	0.00	0.00	829333.00
				MH TOT							0.00	0.00	45692.00	0.00	0.00	829333.00
		GRNT TOT							0.00	0.00	84952.00	0.00	0.00	997977.00		
DIV TOT											0.00	0.00	84952.00	0.00	0.00	997977.00
343	DFO SILVACULTURIST KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	36730.00	0.00	0.00	59310.00
				MH TOT							0.00	0.00	36730.00	0.00	0.00	59310.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	36730.00	0.00	0.00	59310.00
				MH TOT							0.00	0.00	36730.00	0.00	0.00	59310.00
		GRNT TOT							0.00	0.00	73460.00	0.00	0.00	118620.00		
DIV TOT											0.00	0.00	73460.00	0.00	0.00	118620.00
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	601800.00	0.00	0.00	2191781.00
				MH TOT							0.00	0.00	601800.00	0.00	0.00	2191781.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1589981.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1589981.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14525.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14525.00
		GRNT TOT							0.00	0.00	601800.00	0.00	0.00	3796287.00		
DIV TOT											0.00	0.00	601800.00	0.00	0.00	3796287.00
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9763120.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9763120.00
			8782	00	103	01	xx	xx	None		0.00	0.00	8040.00	0.00	0.00	677391.00
				MH TOT							0.00	0.00	8040.00	0.00	0.00	677391.00
		GRNT TOT							0.00	0.00	8040.00	0.00	0.00	10440511.00		
DIV TOT											0.00	0.00	8040.00	0.00	0.00	10440511.00
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	758151.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	758151.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	758151.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	758151.00
			8782	00	103	01	xx	xx	None		0.00	0.00	59800.00	0.00	0.00	65560.00
				MH TOT							0.00	0.00	59800.00	0.00	0.00	65560.00
									GRNT TOT		0.00	0.00	59800.00	0.00	0.00	1581862.00
		DIV TOT									0.00	0.00	59800.00	0.00	0.00	1581862.00
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3017013.00	0.00	0.00	3017013.00
				MH TOT							0.00	0.00	3017013.00	0.00	0.00	3017013.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3017013.00	0.00	0.00	3017013.00
				MH TOT							0.00	0.00	3017013.00	0.00	0.00	3017013.00
									GRNT TOT		0.00	0.00	6034026.00	0.00	0.00	6034026.00
		DIV TOT									0.00	0.00	6034026.00	0.00	0.00	6034026.00
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	294160.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	294160.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	294160.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	294160.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	91434.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	91434.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	679754.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	679754.00
377	DFO SARAWASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	5025.00	0.00	0.00	15075.00
				MH TOT							0.00	0.00	5025.00	0.00	0.00	15075.00
									GRNT TOT		0.00	0.00	5025.00	0.00	0.00	15075.00
		DIV TOT									0.00	0.00	5025.00	0.00	0.00	15075.00
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	80061.00	0.00	0.00	403932.00
				MH TOT							0.00	0.00	80061.00	0.00	0.00	403932.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	80061.00	0.00	0.00	403932.00
				MH TOT							0.00	0.00	80061.00	0.00	0.00	403932.00
			8782	00	103	01	xx	xx	None		0.00	0.00	72167574.00	0.00	0.00	72197794.00
				MH TOT							0.00	0.00	72167574.00	0.00	0.00	72197794.00
									GRNT TOT		0.00	0.00	72327696.00	0.00	0.00	73005658.00
		DIV TOT									0.00	0.00	72327696.00	0.00	0.00	73005658.00
411	DFO FOREST DIV MIRZAPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	121326.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	121326.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	121326.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	121326.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5675859.00	0.00	0.00	15239839.00
				MH TOT							0.00	0.00	5675859.00	0.00	0.00	15239839.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	5675859.00	0.00	0.00	15019839.00
				MH TOT							0.00	0.00	5675859.00	0.00	0.00	15019839.00
			8782	00	103	01	xx	xx	None		0.00	0.00	3553101.00	0.00	0.00	17711704.00
				MH TOT							0.00	0.00	3553101.00	0.00	0.00	17711704.00
									GRNT TOT		0.00	0.00	14904819.00	0.00	0.00	47971382.00
		DIV TOT									0.00	0.00	14904819.00	0.00	0.00	47971382.00
414	DFO FOREST DIV OBRA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	2052072.00	0.00	0.00	2769572.00
				MH TOT							0.00	0.00	2052072.00	0.00	0.00	2769572.00
									GRNT TOT		0.00	0.00	2052072.00	0.00	0.00	2769572.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
414	DFO FOREST DIV OBRA	DIV TOT									0.00	0.00	2052072.00	0.00	0.00	2769572.00
415	DFO FOREST DIV BHADOHI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5612000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5612000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	5612000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5612000.00
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	423489.00	0.00	0.00	423489.00
				MH TOT							0.00	0.00	423489.00	0.00	0.00	423489.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	423489.00	0.00	0.00	423489.00
				MH TOT							0.00	0.00	423489.00	0.00	0.00	423489.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	57291.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	57291.00
									GRNT TOT		0.00	0.00	846978.00	0.00	0.00	904269.00
		DIV TOT									0.00	0.00	846978.00	0.00	0.00	904269.00
422	DDSF GHAZIPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	115600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	115600.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	115600.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	115600.00
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	53730.00	0.00	0.00	104668.00
				MH TOT							0.00	0.00	53730.00	0.00	0.00	104668.00
									GRNT TOT		0.00	0.00	53730.00	0.00	0.00	104668.00
		DIV TOT									0.00	0.00	53730.00	0.00	0.00	104668.00
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1132839.00	0.00	0.00	3273087.00
				MH TOT							0.00	0.00	1132839.00	0.00	0.00	3273087.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1132839.00	0.00	0.00	3273087.00
				MH TOT							0.00	0.00	1132839.00	0.00	0.00	3273087.00
									GRNT TOT		0.00	0.00	2265678.00	0.00	0.00	6546174.00
		DIV TOT									0.00	0.00	2265678.00	0.00	0.00	6546174.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	82820.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	82820.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	82820.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	82820.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8782	00	103	01	xx	xx	None		0.00	0.00	13869.00	0.00	0.00	79158.00
				MH TOT							0.00	0.00	13869.00	0.00	0.00	79158.00
									GRNT TOT		0.00	0.00	13869.00	0.00	0.00	79158.00
		DIV TOT									0.00	0.00	13869.00	0.00	0.00	79158.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	17691.00	0.00	0.00	1767705.00
				MH TOT							0.00	0.00	17691.00	0.00	0.00	1767705.00
									GRNT TOT		0.00	0.00	17691.00	0.00	0.00	1767705.00
		DIV TOT									0.00	0.00	17691.00	0.00	0.00	1767705.00
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	390113.00	0.00	0.00	576023.00
				MH TOT							0.00	0.00	390113.00	0.00	0.00	576023.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	390113.00	0.00	0.00	576023.00
				MH TOT							0.00	0.00	390113.00	0.00	0.00	576023.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29800.00
									GRNT TOT		0.00	0.00	780226.00	0.00	0.00	1181846.00
		DIV TOT									0.00	0.00	780226.00	0.00	0.00	1181846.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUL 2021

SECTION: %

CATEGORY: FRD

											CURRENT MONTH - JUL 2021			PROGRESSIVE UPTO - JUL 2021		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
GRAND TOTAL:											0.00	0.00	211384747.00	0.00	0.00	542804333.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUL 2021

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2021	PROGRESSIVE UPTO JUL 2021
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	0.00	212520.00
		DIV TOT:							0.00	212520.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	0.00	2774321.00
		8550	00	101	xx	xx	xx	NONE	417395.00	4930671.00
		8782	00	103	02	xx	xx	NONE	417395.00	4930671.00
		DIV TOT:							834790.00	12635663.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	20000.00	106000.00
		DIV TOT:							20000.00	106000.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	1428614.00	1428614.00
		DIV TOT:							1428614.00	1428614.00
042	DDSF BAIBAREILLY	8443	00	109	xx	xx	xx	NONE	0.00	7717970.00
		DIV TOT:							0.00	7717970.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	66685.00
		8782	00	103	02	xx	xx	NONE	0.00	2531922.00
		DIV TOT:							0.00	2598607.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	45036.00	494144.00
		8550	00	101	xx	xx	xx	NONE	374469.00	524884.00
		8782	00	103	02	xx	xx	NONE	374469.00	524884.00
		DIV TOT:							793974.00	1543912.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	0.00	8456000.00
		DIV TOT:							0.00	8456000.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	37462.00
		DIV TOT:							0.00	37462.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	513476.00	2015473.00
		8782	00	103	02	xx	xx	NONE	0.00	3085064.00
		DIV TOT:							513476.00	5100537.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	130000.00	1546753.00
		8550	00	101	xx	xx	xx	NONE	1174304.00	15891181.00
		8782	00	103	02	xx	xx	NONE	1174304.00	16592373.00
		DIV TOT:							2478608.00	34030307.00
052	DDSF BALLIA	8550	00	101	xx	xx	xx	NONE	0.00	1513176.00
		8782	00	103	02	xx	xx	NONE	0.00	1513176.00
		DIV TOT:							0.00	3026352.00
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	5711650.00	5786310.00
		8782	00	103	02	xx	xx	NONE	5711650.00	5786310.00
		DIV TOT:							11423300.00	11572620.00
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	0.00	16840.00
		DIV TOT:							0.00	16840.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	0.00	1253309.00
		8550	00	101	xx	xx	xx	NONE	2071579.00	2071579.00
		8782	00	103	02	xx	xx	NONE	2071579.00	2071579.00
		DIV TOT:							4143158.00	5396467.00
066	DDSF FIROZABAD	8550	00	101	xx	xx	xx	NONE	301666.00	836522.00
		8782	00	103	02	xx	xx	NONE	301666.00	836522.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

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CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2021	PROGRESSIVE UPTO JUL 2021
066	DDSF FIROZABAD	DIV TOT:							603332.00	1673044.00
067	DDF HATHRAS	8443	00	109	xx	xx	xx	NONE	0.00	100000.00
		8550	00	101	xx	xx	xx	NONE	0.00	200000.00
		8782	00	103	02	xx	xx	NONE	0.00	200000.00
		DIV TOT:							0.00	500000.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	37300.00	37300.00
		8782	00	103	02	xx	xx	NONE	36133.00	36133.00
		DIV TOT:							73433.00	73433.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	0.00	3835590.00
		8550	00	101	xx	xx	xx	NONE	295038.00	295038.00
		8782	00	103	02	xx	xx	NONE	295038.00	295038.00
		DIV TOT:							590076.00	4425666.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	5203838.00	6409175.00
		8550	00	101	xx	xx	xx	NONE	0.00	285827.00
		8782	00	103	02	xx	xx	NONE	0.00	285827.00
		DIV TOT:							5203838.00	6980829.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	4200.00
		DIV TOT:							0.00	4200.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	0.00	80778378.00
		DIV TOT:							0.00	80778378.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	2953.00	214041.00
		DIV TOT:							2953.00	214041.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	0.00	1091487.00
		8782	00	103	02	xx	xx	NONE	0.00	1108663.00
		DIV TOT:							0.00	2200150.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	5423.00	60900.00
		DIV TOT:							5423.00	60900.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	30756.00	123549.00
		DIV TOT:							30756.00	123549.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	35092.00	71332.00
		8550	00	101	xx	xx	xx	NONE	0.00	536119.00
		8782	00	103	02	xx	xx	NONE	0.00	549519.00
		DIV TOT:							35092.00	1156970.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	869647.00	14438510.00
		8550	00	101	xx	xx	xx	NONE	4129467.00	7540086.00
		8782	00	103	02	xx	xx	NONE	4129467.00	7540086.00
		DIV TOT:							9128581.00	29518682.00
155	DFO FOREST DIV PADRONA	8550	00	101	xx	xx	xx	NONE	2119487.00	2119487.00
		8782	00	103	02	xx	xx	NONE	2119487.00	2119487.00
		DIV TOT:							4238974.00	4238974.00
156	DIR/CF SHAHEED ASHFAQ ULLAH KHAN PRAN UDYAN, GORAKHPUR	8550	00	101	xx	xx	xx	NONE	199022.00	479152.00
		8782	00	103	02	xx	xx	NONE	199022.00	479152.00
		DIV TOT:							398044.00	958304.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	0.00	32604.00

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUL 2021

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2021	PROGRESSIVE UPTO JUL 2021
191	DDSF KANPUR	DIV TOT:							0.00	32604.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	0.00	3714278.00
		8550	00	101	xx	xx	xx	NONE	15678.00	433830.00
		8782	00	103	02	xx	xx	NONE	15678.00	433830.00
		DIV TOT:							31356.00	4581938.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	120.00	120.00
		DIV TOT:							120.00	120.00
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	931590.00	1231033.00
		DIV TOT:							931590.00	1231033.00
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	0.00	696380.00
		DIV TOT:							0.00	696380.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	10120000.00	11878352.00
		8550	00	101	xx	xx	xx	NONE	9618939.00	12391109.00
		8782	00	103	02	xx	xx	NONE	9924314.00	12897520.00
		DIV TOT:							29663253.00	37166981.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	3686960.00	3869340.00
		8550	00	101	xx	xx	xx	NONE	40750.00	52470.00
		8782	00	103	02	xx	xx	NONE	40750.00	703836.00
		DIV TOT:							3768460.00	4625646.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	375300.00	1733838.00
		8550	00	101	xx	xx	xx	NONE	69298.00	10198960.00
		8782	00	103	02	xx	xx	NONE	69298.00	10198960.00
		DIV TOT:							513896.00	22131758.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	367600.00	2681247.00
		8550	00	101	xx	xx	xx	NONE	0.00	541572.00
		8782	00	103	02	xx	xx	NONE	0.00	541572.00
		DIV TOT:							367600.00	3764391.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	3305750.00
		8550	00	101	xx	xx	xx	NONE	3284365.00	3456409.00
		8782	00	103	02	xx	xx	NONE	3284365.00	3456409.00
		DIV TOT:							6568730.00	10218568.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	0.00	15808929.00
		8550	00	101	xx	xx	xx	NONE	13731729.00	25889312.00
		8782	00	103	02	xx	xx	NONE	13731729.00	25889312.00
		DIV TOT:							27463458.00	67587553.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	0.00	54080.00
		DIV TOT:							0.00	54080.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	8443	00	109	xx	xx	xx	NONE	45692.00	829333.00
		8550	00	101	xx	xx	xx	NONE	19630.00	84322.00
		8782	00	103	02	xx	xx	NONE	19630.00	84322.00
		DIV TOT:							84952.00	997977.00
343	DFO SILVACULTURIST KANPUR	8550	00	101	xx	xx	xx	NONE	36730.00	59310.00
		8782	00	103	02	xx	xx	NONE	36730.00	59310.00
		DIV TOT:							73460.00	118620.00

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUL 2021

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2021	PROGRESSIVE UPTO JUL 2021
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	0.00	14525.00
		8550	00	101	xx	xx	xx	NONE	0.00	1589981.00
		8782	00	103	02	xx	xx	NONE	601800.00	2191781.00
		DIV TOT:							601800.00	3796287.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	8040.00	677391.00
		8782	00	103	02	xx	xx	NONE	0.00	9763120.00
		DIV TOT:							8040.00	10440511.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	59800.00	65560.00
		8550	00	101	xx	xx	xx	NONE	0.00	758151.00
		8782	00	103	02	xx	xx	NONE	0.00	758151.00
		DIV TOT:							59800.00	1581862.00
374	DFO SOUTH DIV GONDA	8550	00	101	xx	xx	xx	NONE	3017013.00	3017013.00
		8782	00	103	02	xx	xx	NONE	3017013.00	3017013.00
		DIV TOT:							6034026.00	6034026.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	0.00	91434.00
		8550	00	101	xx	xx	xx	NONE	0.00	294160.00
		8782	00	103	02	xx	xx	NONE	0.00	294160.00
		DIV TOT:							0.00	679754.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	5025.00	15075.00
		DIV TOT:							5025.00	15075.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	72167574.00	72197794.00
		8550	00	101	xx	xx	xx	NONE	80061.00	403932.00
		8782	00	103	02	xx	xx	NONE	80061.00	403932.00
		DIV TOT:							72327696.00	73005658.00
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	121326.00
		DIV TOT:							0.00	121326.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	3553101.00	17711704.00
		8550	00	101	xx	xx	xx	NONE	5675859.00	15019839.00
		8782	00	103	02	xx	xx	NONE	5675859.00	15239839.00
		DIV TOT:							14904819.00	47971382.00
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	2052072.00	2769572.00
		DIV TOT:							2052072.00	2769572.00
415	DFO FOREST DIV BHADOHI	8443	00	109	xx	xx	xx	NONE	0.00	5612000.00
		DIV TOT:							0.00	5612000.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	0.00	57291.00
		8550	00	101	xx	xx	xx	NONE	423489.00	423489.00
		8782	00	103	02	xx	xx	NONE	423489.00	423489.00
		DIV TOT:							846978.00	904269.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	0.00	115600.00
		DIV TOT:							0.00	115600.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	53730.00	104668.00
		DIV TOT:							53730.00	104668.00
471	DCF KVJV MIRZAPUR	8550	00	101	xx	xx	xx	NONE	1132839.00	3273087.00
		8782	00	103	01	xx	xx	NONE	1132839.00	1132839.00

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471	DCF KVJV MIRZAPUR	8782	00	103	02	xx	xx	NONE	0.00	2140248.00
		DIV TOT:							2265678.00	6546174.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	0.00	82820.00
		DIV TOT:							0.00	82820.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	13869.00	79158.00
		DIV TOT:							13869.00	79158.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	17691.00	1767705.00
		DIV TOT:							17691.00	1767705.00
571	DFO FDN Kasganj	8443	00	109	xx	xx	xx	NONE	0.00	29800.00
		8550	00	101	xx	xx	xx	NONE	390113.00	576023.00
		8782	00	103	02	xx	xx	NONE	390113.00	576023.00
		DIV TOT:							780226.00	1181846.00
G. TOTAL:									211384747.00	542804333.00