

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUN 2024

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2024	PROGRESSIVE UPTO JUN 2024
001	PROV.DIV.AGRA	8782	00	102	02	01	xx	NONE	1363000.00	13220369.00
		DIV TOT:							1363000.00	13220369.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	1411755.00	217961193.00
		8782	00	102	02	01	xx	NONE	45813878.00	89421670.00
		DIV TOT:							47225633.00	307382863.00
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	3658000.00	33658000.00
		8782	00	102	02	01	xx	NONE	18100092.00	21928709.00
		DIV TOT:							21758092.00	55586709.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	3523815.00	4995227.00
		8782	00	102	02	01	xx	NONE	5416777.00	6317032.00
		DIV TOT:							8940592.00	11312259.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	50000.00	60000.00
		8782	00	102	02	01	xx	NONE	2254770.00	2708807.00
		DIV TOT:							2304770.00	2768807.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	548000.00
		8782	00	102	02	01	xx	NONE	8322615.00	34145838.00
		DIV TOT:							8322615.00	34693838.00
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	1907197.00	464680308.00
		8782	00	102	02	01	xx	NONE	72814747.00	143426343.00
		DIV TOT:							74721944.00	608106651.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	50000.00	28935000.00
		8782	00	102	02	01	xx	NONE	11589540.00	30607088.00
		DIV TOT:							11639540.00	59542088.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	234635064.00	489077770.00
		8782	00	102	02	01	xx	NONE	67631101.00	236826565.00
		DIV TOT:							302266165.00	725904335.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	570428278.00	622354017.00
		8782	00	102	02	01	xx	NONE	383886326.00	437557663.00
		DIV TOT:							954314604.00	1059911680.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	149016711.00	-226062789.00
		8782	00	102	02	01	xx	NONE	387186384.00	1789218925.00
		DIV TOT:							536203095.00	1563156136.00
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	42835481.00	280686263.00
		8782	00	102	02	01	xx	NONE	43009219.00	317751644.00
		DIV TOT:							85844700.00	598437907.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	11799000.00	12294000.00
		8782	00	102	02	01	xx	NONE	7368847.00	13438652.00
		DIV TOT:							19167847.00	25732652.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	500000.00	505900.00
		8782	00	102	02	01	xx	NONE	64000208.00	77851959.00
		DIV TOT:							64500208.00	78357859.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	3135000.00
		8782	00	102	02	01	xx	NONE	4962203.00	11612098.00
		DIV TOT:							4962203.00	14747098.00

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071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	265877.00	2201896.00
		8782	00	102	02	01	xx	NONE	2484059.00	10719482.00
		DIV TOT:							2749936.00	12921378.00
072	CONST DIV AURAIYA	8782	00	102	02	01	xx	NONE	15165.00	15165.00
		DIV TOT:							15165.00	15165.00
076	PROV DIV AZAMGARH	8782	00	102	02	01	xx	NONE	2789582.00	5547997.00
		DIV TOT:							2789582.00	5547997.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	106580.00
		8782	00	102	02	01	xx	NONE	30394143.00	35709175.00
		DIV TOT:							30394143.00	35815755.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	261180.00
		8782	00	102	02	01	xx	NONE	2326954.00	8475444.00
		DIV TOT:							2326954.00	8736624.00
082	CONST DIV AZAMGARH	8782	00	102	02	01	xx	NONE	11182529.00	64421005.00
		DIV TOT:							11182529.00	64421005.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	1366501.00	64933077.00
		8671	00	101	xx	xx	xx	NONE	34205.00	34205.00
		8782	00	102	02	01	xx	NONE	27969627.00	123940835.00
		DIV TOT:							29370333.00	188908117.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	1625000.00	5147000.00
		8782	00	102	02	01	xx	NONE	9993090.00	21126491.00
		DIV TOT:							11618090.00	26273491.00
090	CONST DIV 2 PWD BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	500000.00
		DIV TOT:							0.00	500000.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	0.00	588000.00
		8782	00	102	02	01	xx	NONE	0.00	40397655.00
		DIV TOT:							0.00	40985655.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	101098625.00
		8782	00	102	02	01	xx	NONE	15741902.00	113621193.00
		DIV TOT:							15741902.00	214719818.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	617863.00	905843.00
		8782	00	102	02	01	xx	NONE	14227219.00	151373817.00
		DIV TOT:							14845082.00	152279660.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	1181000.00	4612635.00
		8782	00	102	02	01	xx	NONE	27432624.00	79422365.00
		DIV TOT:							28613624.00	84035000.00
120	PROV DIV BALRAMPUR	8782	00	102	02	01	xx	NONE	0.00	22930945.00
		DIV TOT:							0.00	22930945.00
123	Construction Division Balrampur	8782	00	102	02	01	xx	NONE	10306039.00	13190422.00
		DIV TOT:							10306039.00	13190422.00
125	CONST DIV(BHAWAN) PWD BANDA	8443	00	108	xx	xx	xx	NONE	6784718.00	12766247.00
		8782	00	102	02	01	xx	NONE	1667155.00	175003096.00
		DIV TOT:							8451873.00	187769343.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	517045.00	1456779.00

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126	PROV DIV BANDA	8782	00	102	02	01	xx	NONE	12128591.00	35806649.00
		DIV TOT:							12645636.00	37263428.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	2842395.00	3342476.00
		8671	00	101	xx	xx	xx	NONE	1064528.00	1064528.00
		8782	00	102	02	01	xx	NONE	59264921.00	84525045.00
		DIV TOT:							63171844.00	88932049.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	0.00	422175.00
		8782	00	102	02	01	xx	NONE	4790766.00	16843671.00
		DIV TOT:							4790766.00	17265846.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	44832.00	143564.00
		8782	00	102	02	01	xx	NONE	59800496.00	59800496.00
		DIV TOT:							59845328.00	59944060.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	113531.00	551845.00
		8782	00	102	02	01	xx	NONE	9859854.00	20801763.00
		DIV TOT:							9973385.00	21353608.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	44940.00	44940.00
		8782	00	102	02	01	xx	NONE	7659711.00	9305672.00
		DIV TOT:							7704651.00	9350612.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	736000.00
		8782	00	102	02	01	xx	NONE	1030110.00	24483277.00
		DIV TOT:							1030110.00	25219277.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	3221688.00	3483459.00
		8782	00	102	02	01	xx	NONE	4866764.00	8244419.00
		DIV TOT:							8088452.00	11727878.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	1695319.00	17113019.00
		8782	00	102	02	01	xx	NONE	70022044.00	265231006.00
		DIV TOT:							71717363.00	282344025.00
156	PROV DIV BASTI	8782	00	102	02	01	xx	NONE	21210.00	11686678.00
		DIV TOT:							21210.00	11686678.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	11518.00	16360018.00
		8782	00	102	02	01	xx	NONE	1347599.00	2255111.00
		DIV TOT:							1359117.00	18615129.00
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	1772161.00	42672117.00
		8782	00	102	02	01	xx	NONE	18440331.00	53383694.00
		DIV TOT:							20212492.00	96055811.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	16847100.00
		8782	00	102	02	01	xx	NONE	31573609.00	52123472.00
		DIV TOT:							31573609.00	68970572.00
172	CONST DIV 2 PWD BIJNORE	8782	00	102	02	01	xx	NONE	4237696.00	4237696.00
		DIV TOT:							4237696.00	4237696.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	8723650.00
		8782	00	102	02	01	xx	NONE	3616500.00	13023263.00
		DIV TOT:							3616500.00	21746913.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	69720841.00

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177	CONST DIV 2 BULANSHAHAR	8782	00	102	02	01	xx	NONE	0.00	69721144.00
		DIV TOT:							0.00	139441985.00
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	1470000.00
		8782	00	102	02	01	xx	NONE	135606.00	135606.00
		DIV TOT:							135606.00	1605606.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	200000.00
		8782	00	102	02	01	xx	NONE	2077407.00	3617906.00
		DIV TOT:							2077407.00	3817906.00
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	49159.00	849159.00
		8782	00	102	02	01	xx	NONE	27189261.00	45687156.00
		DIV TOT:							27238420.00	46536315.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	3146468.00	5179283.00
		8782	00	102	02	01	xx	NONE	89604664.00	98009876.00
		DIV TOT:							92751132.00	103189159.00
216	PROV DIV KARVI CHITRAKOOT	8782	00	102	02	01	xx	NONE	563338.00	4455919.00
		DIV TOT:							563338.00	4455919.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	315815.00
		8782	00	102	02	01	xx	NONE	0.00	40841395.00
		DIV TOT:							0.00	41157210.00
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	753703.00	1769312.00
		8782	00	102	02	01	xx	NONE	21433761.00	26833256.00
		DIV TOT:							22187464.00	28602568.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	7000000.00	7000000.00
		8782	00	102	02	01	xx	NONE	6613517.00	75833204.00
		DIV TOT:							13613517.00	82833204.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	156050.00
		8782	00	102	02	01	xx	NONE	2029687.00	13606134.00
		DIV TOT:							2029687.00	13762184.00
242	CONST DIV I PWD ETAH	8782	00	102	02	01	xx	NONE	11706798.00	11706798.00
		DIV TOT:							11706798.00	11706798.00
249	PROV DIV ETAWAH	8782	00	102	02	01	xx	NONE	294166.00	294166.00
		DIV TOT:							294166.00	294166.00
256	CONST.DIV 3 PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	21175.00
		8782	00	102	02	01	xx	NONE	2117318.00	2117318.00
		DIV TOT:							2117318.00	2138493.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	0.00	9515.00
		8782	00	102	02	01	xx	NONE	13221096.00	23650982.00
		DIV TOT:							13221096.00	23660497.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	1000000.00
		8782	00	102	02	01	xx	NONE	4174309.00	14747210.00
		DIV TOT:							4174309.00	24747210.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	5414269.00	11062743.00
		8782	00	102	02	01	xx	NONE	117381942.00	218332002.00
		DIV TOT:							122796211.00	229394745.00

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262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	944612758.00	1029571019.00
		8782	00	102	02	01	xx	NONE	174068530.00	469793819.00
		DIV TOT:							1118681288.00	1499364838.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	11797000.00
		8782	00	102	02	01	xx	NONE	3524207.00	19414547.00
		DIV TOT:							3524207.00	31211547.00
267	Construction Division 3 PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	500000.00	682618.00
		8782	00	102	02	01	xx	NONE	90132048.00	124760171.00
		DIV TOT:							90632048.00	125442789.00
268	Construction Division IV PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	35375000.00
		8782	00	102	02	01	xx	NONE	39351903.00	43591143.00
		DIV TOT:							39351903.00	78966143.00
271	PROV DIV FATHEGARH FARUKHABAD	8782	00	102	02	01	xx	NONE	1909676.00	3590851.00
		DIV TOT:							1909676.00	3590851.00
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	1000.00	1000.00
		8782	00	102	02	01	xx	NONE	1852423.00	1852423.00
		DIV TOT:							1853423.00	1853423.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	264703.00	2721733.00
		8782	00	102	02	01	xx	NONE	7110191.00	8499570.00
		DIV TOT:							7374894.00	11221303.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	180998.00	1376246.00
		8782	00	102	02	01	xx	NONE	4486598.00	10679202.00
		DIV TOT:							4667596.00	12055448.00
283	MECHANICAL DIVISION, PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	534000.00	534000.00
		8782	00	102	02	01	xx	NONE	10132.00	2798988.00
		DIV TOT:							544132.00	3332988.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	41667021.00	78541404.00
		8782	00	102	02	01	xx	NONE	35467856.00	57526921.00
		DIV TOT:							77134877.00	136068325.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	55373.00
		DIV TOT:							0.00	55373.00
291	CONST DIV 2 PWD FIROZABAD	8782	00	102	02	01	xx	NONE	0.00	965328.00
		DIV TOT:							0.00	965328.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	143626.00	24114626.00
		8782	00	102	02	01	xx	NONE	29937215.00	41280340.00
		DIV TOT:							30080841.00	65394966.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	2111836.00	40129718.00
		8782	00	102	02	01	xx	NONE	27334494.00	60834700.00
		DIV TOT:							29446330.00	100964418.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	0.00	-7122500.00
		8782	00	102	02	01	xx	NONE	2180980.00	28744643.00
		DIV TOT:							2180980.00	21622143.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	50133.00	156933.00
		8782	00	102	02	01	xx	NONE	3217053.00	15316353.00

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311	PROV DIV GHAZIPUR	DIV TOT:							3267186.00	15473286.00
312	CONST DIV 1 GHAZIPUR	8782	00	102	02	01	xx	NONE	4651541.00	11044486.00
		DIV TOT:							4651541.00	11044486.00
315	CONST DIV 3PWD GHAZIPUR	8782	00	102	02	01	xx	NONE	30231943.00	46686383.00
		DIV TOT:							30231943.00	46686383.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	36302000.00	36647000.00
		8782	00	102	02	01	xx	NONE	36047403.00	142108999.00
		DIV TOT:							72349403.00	178755999.00
322	CONST DIV 2 GONDA	8782	00	102	02	01	xx	NONE	2307456.00	250696648.00
		DIV TOT:							2307456.00	250696648.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	0.00	13302000.00
		8782	00	102	02	01	xx	NONE	25091100.00	46299591.00
		DIV TOT:							25091100.00	59601591.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	98500.00	10533311.00
		8782	00	102	02	01	xx	NONE	4321302.00	20633648.00
		DIV TOT:							4419802.00	31166959.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	9095209.00	1058258331.00
		8671	00	101	xx	xx	xx	NONE	0.00	37930.00
		8782	00	102	02	01	xx	NONE	127295357.00	281963110.00
		DIV TOT:							136390566.00	1340259371.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1960191.00	13960653.00
		8671	00	101	xx	xx	xx	NONE	0.00	8100.00
		8782	00	102	02	01	xx	NONE	3612772.00	15711147.00
		DIV TOT:							5572963.00	29679900.00
335	TY D C U (NH) 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	9000.00
		DIV TOT:							0.00	9000.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	430103.00	1930824.00
		8782	00	102	02	01	xx	NONE	808572.00	18898418.00
		DIV TOT:							1238675.00	20829242.00
339	CONST. DIV-2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	280250.00
		8782	00	102	02	01	xx	NONE	7887920.00	14221547.00
		DIV TOT:							7887920.00	14501797.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	1726417.00	5750909.00
		8671	00	101	xx	xx	xx	NONE	168609.00	168609.00
		8782	00	102	02	01	xx	NONE	26878681.00	50041841.00
		DIV TOT:							28773707.00	55961359.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	275149.00	1742294.00
		8782	00	102	02	01	xx	NONE	35601625.00	46249324.00
		DIV TOT:							35876774.00	47991618.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	984000.00
		8782	00	102	02	01	xx	NONE	1906099.00	7495203.00
		DIV TOT:							1906099.00	8479203.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	2200000.00	6783700.00
		8782	00	102	02	01	xx	NONE	0.00	936813.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2024	PROGRESSIVE UPTO JUN 2024
347	CONST DIV 1 HARDOI	DIV TOT:							2200000.00	7720513.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	2725200.00
		8782	00	102	02	01	xx	NONE	793008.00	4589847.00
		DIV TOT:							793008.00	7315047.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	1625716.00	3263538.00
		8782	00	102	02	01	xx	NONE	28124309.00	44267820.00
		DIV TOT:							29750025.00	47531358.00
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	2035422.00	2035422.00
		8782	00	102	02	01	xx	NONE	883150.00	883150.00
		DIV TOT:							2918572.00	2918572.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	522699.00	688521.00
		8782	00	102	02	01	xx	NONE	10350326.00	12977825.00
		DIV TOT:							10873025.00	13666346.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	6572000.00	16633500.00
		8782	00	102	02	01	xx	NONE	5699757.00	17290030.00
		DIV TOT:							12271757.00	33923530.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	675000.00	675000.00
		8782	00	102	02	01	xx	NONE	14318087.00	20464606.00
		DIV TOT:							14993087.00	21139606.00
382	CONST.DIV. JAUNPUR	8782	00	102	02	01	xx	NONE	2300147.00	35849699.00
		DIV TOT:							2300147.00	35849699.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	553957.00	739227.00
		8782	00	102	02	01	xx	NONE	24628565.00	60520656.00
		DIV TOT:							25182522.00	61259883.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	500000.00	9251000.00
		8782	00	102	02	01	xx	NONE	88263214.00	97859331.00
		DIV TOT:							88763214.00	107110331.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	9366000.00
		8782	00	102	02	01	xx	NONE	14426617.00	14743108.00
		DIV TOT:							14426617.00	24109108.00
392	NATIONAL HIGHWAY DN JHANSI	8782	00	102	02	01	xx	NONE	622300.00	667196.00
		DIV TOT:							622300.00	667196.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	32080.00	35917818.00
		8782	00	102	02	01	xx	NONE	2512752.00	35406684.00
		DIV TOT:							2544832.00	71324502.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8782	00	102	02	01	xx	NONE	466616.00	466616.00
		DIV TOT:							466616.00	466616.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	0.00	2025000.00
		8782	00	102	02	01	xx	NONE	15340.00	693447.00
		DIV TOT:							15340.00	2718447.00
405	PROV DIV KANNAUJ	8782	00	102	02	01	xx	NONE	5115090.00	8089283.00
		DIV TOT:							5115090.00	8089283.00
406	CONST DIV KANNAUJ	8782	00	102	02	01	xx	NONE	0.00	609767.00
		DIV TOT:							0.00	609767.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2024	PROGRESSIVE UPTO JUN 2024
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	393000.00	550856.00
		8782	00	102	02	01	xx	NONE	2498884.00	17157524.00
		DIV TOT:							2891884.00	17708380.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	5054100.00	7775420.00
		8782	00	102	02	01	xx	NONE	4230051.00	19734413.00
		DIV TOT:							9284151.00	27509833.00
412	CONST DIV 1 Kanpur Dehat	8782	00	102	02	01	xx	NONE	1180251.00	8334778.00
		DIV TOT:							1180251.00	8334778.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	3093577.00	136715607.00
		8782	00	102	02	01	xx	NONE	16848260.00	48998803.00
		DIV TOT:							19941837.00	185714410.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	500000.00	500000.00
		8782	00	102	02	01	xx	NONE	0.00	30506075.00
		DIV TOT:							500000.00	31006075.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	10625169.00	23024169.00
		8782	00	102	02	01	xx	NONE	7488082.00	12072003.00
		DIV TOT:							18113251.00	35096172.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	29740.00	14829735.00
		8782	00	102	02	01	xx	NONE	754560.00	9157734.00
		DIV TOT:							784300.00	23987469.00
427	Const. Div PWD Kaushambi	8782	00	102	02	01	xx	NONE	62617196.00	109480276.00
		DIV TOT:							62617196.00	109480276.00
431	PROV DIV KHERI	8782	00	102	02	01	xx	NONE	2255821.00	2958032.00
		DIV TOT:							2255821.00	2958032.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	184828.00	184828.00
		8782	00	102	02	01	xx	NONE	18420405.00	18420405.00
		DIV TOT:							18605233.00	18605233.00
435	CD-3 PWD L KHERI	8782	00	102	02	01	xx	NONE	9443246.00	9599805.00
		DIV TOT:							9443246.00	9599805.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	8443	00	108	xx	xx	xx	NONE	74853628.00	74853628.00
		DIV TOT:							74853628.00	74853628.00
441	PROV DIV KUSHINAGAR	8782	00	102	02	01	xx	NONE	9541608.00	20271477.00
		DIV TOT:							9541608.00	20271477.00
442	CONST DIV KUSHINAGAR	8782	00	102	02	01	xx	NONE	161047.00	419674.00
		DIV TOT:							161047.00	419674.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	330000.00
		8782	00	102	02	01	xx	NONE	15618021.00	16188691.00
		DIV TOT:							15618021.00	16518691.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	371510.00	501280.00
		8782	00	102	02	01	xx	NONE	4080097.00	8581615.00
		DIV TOT:							4451607.00	9082895.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	36953718.00	93330107.00
		8782	00	102	02	01	xx	NONE	48716182.00	111121416.00
		DIV TOT:							85669900.00	204451523.00

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458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	209143086.00	718255054.00
		8671	00	101	xx	xx	xx	NONE	24815.00	78574.00
		8782	00	102	02	01	xx	NONE	161898782.00	532080122.00
		DIV TOT:							371066683.00	1250413750.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	-123865372.00	797279760.00
		8782	00	102	02	01	xx	NONE	562718784.00	1288653107.00
		DIV TOT:							438853412.00	2085932867.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	141731546.00	149614046.00
		8782	00	102	02	01	xx	NONE	49058292.00	90382895.00
		DIV TOT:							190789838.00	239996941.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	85738000.00	94993000.00
		8782	00	102	02	01	xx	NONE	67032978.00	109577536.00
		DIV TOT:							152770978.00	204570536.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	244600.00	1954187.00
		8782	00	102	02	01	xx	NONE	4452740.00	4452740.00
		DIV TOT:							4697340.00	6406927.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	3164000.00	16022561.00
		8782	00	102	02	01	xx	NONE	4472274.00	17015937.00
		DIV TOT:							7636274.00	33038498.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	52375000.00	52375000.00
		8782	00	102	02	01	xx	NONE	88100788.00	107060973.00
		DIV TOT:							140475788.00	159435973.00
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	672646.00	21074397.00
		8782	00	102	02	01	xx	NONE	21208033.00	71427645.00
		DIV TOT:							21880679.00	92502042.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	51865809.00	149517073.00
		8782	00	102	02	01	xx	NONE	47884120.00	112679210.00
		DIV TOT:							99749929.00	262196283.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	43654210.00	77219428.00
		8782	00	102	02	01	xx	NONE	42625591.00	83111270.00
		DIV TOT:							86279801.00	160330698.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	33004469.00	64127469.00
		8782	00	102	02	01	xx	NONE	33297247.00	37189648.00
		DIV TOT:							66301716.00	101317117.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	237670.00	702913.00
		8782	00	102	02	01	xx	NONE	116147.00	173540.00
		DIV TOT:							353817.00	876453.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	159873.00	4618993729.00
		8782	00	102	02	01	xx	NONE	1567324916.00	8220094685.00
		DIV TOT:							1567484789.00	12839088414.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	5792434.00	6891434.00
		8782	00	102	02	01	xx	NONE	8391787.00	21296790.00
		DIV TOT:							14184221.00	28188224.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	466642.00	1590986.00

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506	PROV DIV MAHARAJGANJ	8782	00	102	02	01	xx	NONE	9427359.00	41236650.00
		DIV TOT:							9894001.00	42827636.00
507	CONST DIV MAHARAJGANJ	8782	00	102	02	01	xx	NONE	153134.00	3511087.00
		DIV TOT:							153134.00	3511087.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	0.00	32000000.00
		8782	00	102	02	01	xx	NONE	170218872.00	170755843.00
		DIV TOT:							170218872.00	490755843.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	58314.00	30475496.00
		8782	00	102	02	01	xx	NONE	2442428.00	28223716.00
		DIV TOT:							2500742.00	58699212.00
514	CONST DIV I PWD MAHOBA	8782	00	102	02	01	xx	NONE	1628800.00	7553858.00
		DIV TOT:							1628800.00	7553858.00
518	CONST DIV 3 PWD MAINPURI	8443	00	108	xx	xx	xx	NONE	1822500.00	1822500.00
		DIV TOT:							1822500.00	1822500.00
519	PROV DIV MAINPURI	8782	00	102	02	01	xx	NONE	1822500.00	1822500.00
		DIV TOT:							1822500.00	1822500.00
522	CONST DIV MAINPURI	8782	00	102	02	01	xx	NONE	2551293.00	3687031.00
		DIV TOT:							2551293.00	3687031.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	1095000.00	1095000.00
		DIV TOT:							1095000.00	1095000.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	266600.00
		8782	00	102	02	01	xx	NONE	2901316.00	6855152.00
		DIV TOT:							2901316.00	7121752.00
543	C.D., PWD, MAU	8443	00	108	xx	xx	xx	NONE	273000.00	273000.00
		DIV TOT:							273000.00	273000.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	382406.00	20622075.00
		8782	00	102	02	01	xx	NONE	2917424.00	55539015.00
		DIV TOT:							3299830.00	76161090.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	708375108.00	2157412452.00
		8782	00	102	02	01	xx	NONE	261764217.00	573836523.00
		DIV TOT:							970139325.00	2731248975.00
554	ELECT & MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	31006783.00	46953302.00
		8782	00	102	02	01	xx	NONE	33152252.00	50440169.00
		DIV TOT:							64159035.00	97393471.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	544916.00	1570916.00
		8782	00	102	02	01	xx	NONE	2371110.00	16756500.00
		DIV TOT:							2916026.00	18327416.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	2904150.00
		8782	00	102	02	01	xx	NONE	5759520.00	43811741.00
		DIV TOT:							5759520.00	46715891.00
570	C D (BHAWAN) PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	34314138.00
		8782	00	102	02	01	xx	NONE	205981.00	3733854.00
		DIV TOT:							205981.00	38047992.00
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	33173666.00	1498248686.00

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572	C D (BHAWAN) PWD, MORADABAD	8671	00	101	xx	xx	xx	NONE	0.00	30803.00
		8782	00	102	02	01	xx	NONE	230119016.00	732401337.00
		DIV TOT:							263292682.00	2230680826.00
573	PROV DIV MORADABAD	8782	00	102	02	01	xx	NONE	1851468.00	18570018.00
		DIV TOT:							1851468.00	18570018.00
574	CONST DIV 1 MORADABAD	8782	00	102	02	01	xx	NONE	0.00	2974.00
		DIV TOT:							0.00	2974.00
577	TY ELECT & MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	20207000.00	25070000.00
		8782	00	102	02	01	xx	NONE	2263541.00	10667054.00
		DIV TOT:							22470541.00	35737054.00
579	World Bank Division, Moradabad	8782	00	102	02	01	xx	NONE	0.00	5998842.00
		DIV TOT:							0.00	5998842.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	7272150.00	17379945.00
		8782	00	102	02	01	xx	NONE	2468960.00	8801060.00
		DIV TOT:							9741110.00	26181005.00
587	CONST DIV 1 MUZAFFARNAGAR	8782	00	102	02	01	xx	NONE	22632737.00	25851190.00
		DIV TOT:							22632737.00	25851190.00
631	PROV DIV PILIBHIT	8782	00	102	02	01	xx	NONE	2267317.00	6717158.00
		DIV TOT:							2267317.00	6717158.00
634	C D 2(Indo Nepal Border) Pilibhit	8782	00	102	02	01	xx	NONE	115070.00	197350.00
		DIV TOT:							115070.00	197350.00
644	Prov Div PWD Shamli	8782	00	102	02	01	xx	NONE	2400155.00	16172861.00
		DIV TOT:							2400155.00	16172861.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	188571.00	941483.00
		8782	00	102	02	01	xx	NONE	5371993.00	27060753.00
		DIV TOT:							5560564.00	28002236.00
657	CONST DIV 1 PRATAPGARH	8782	00	102	02	01	xx	NONE	6631821.00	9443902.00
		DIV TOT:							6631821.00	9443902.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	13117960.00
		8782	00	102	02	01	xx	NONE	16042320.00	30591273.00
		DIV TOT:							16042320.00	43709233.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	1169670.00
		8782	00	102	02	01	xx	NONE	772310.00	8432615.00
		DIV TOT:							772310.00	9602285.00
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	1945285.00	1945285.00
		8782	00	102	02	01	xx	NONE	4721692.00	4721692.00
		DIV TOT:							6666977.00	6666977.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	23700001.00
		8782	00	102	02	01	xx	NONE	14722723.00	21135673.00
		DIV TOT:							14722723.00	44835674.00
681	PROV DIV RAMPUR	8782	00	102	02	01	xx	NONE	1600899.00	2039391.00
		DIV TOT:							1600899.00	2039391.00
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	1007000.00	1007000.00
		8782	00	102	02	01	xx	NONE	156078.00	1927934.00

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684	CONST DIV RAMPUR	DIV TOT:							1163078.00	2934934.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	2174135.00	29703813.00
		8782	00	102	02	01	xx	NONE	27551343.00	92676548.00
		DIV TOT:							29725478.00	122380361.00
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	1136448512.00	1852389999.00
		8782	00	102	02	01	xx	NONE	104407864.00	180689596.00
		DIV TOT:							1240856376.00	2033079595.00
708	MECH DIV PWD SAHARANPUR	8782	00	102	02	01	xx	NONE	14543127.00	27423681.00
		DIV TOT:							14543127.00	27423681.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	27256450.00
		8782	00	102	02	01	xx	NONE	3774202.00	17427285.00
		DIV TOT:							3774202.00	44683735.00
717	CONST DIV 1 SHAHJAHANPUR	8782	00	102	02	01	xx	NONE	0.00	7880487.00
		DIV TOT:							0.00	7880487.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	45786.00	45786.00
		8782	00	102	02	01	xx	NONE	4709401.00	6302753.00
		DIV TOT:							4755187.00	6348539.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	242160.00	242160.00
		DIV TOT:							242160.00	242160.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	0.00	2662000.00
		8782	00	102	02	01	xx	NONE	336692.00	336692.00
		DIV TOT:							336692.00	2998692.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	52411089.00	52411089.00
		8782	00	102	02	01	xx	NONE	50387253.00	50387253.00
		DIV TOT:							102798342.00	102798342.00
741	PROV DIV SITAPUR	8782	00	102	02	01	xx	NONE	1548330.00	1582266.00
		DIV TOT:							1548330.00	1582266.00
742	CONST DIV 1 SITAPUR	8782	00	102	02	01	xx	NONE	386064.00	1031064.00
		DIV TOT:							386064.00	1031064.00
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	158000.00	158000.00
		8782	00	102	02	01	xx	NONE	343429.00	1958847.00
		DIV TOT:							501429.00	2116847.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	10772718.00	80497117.00
		8782	00	102	02	01	xx	NONE	5649463.00	36001563.00
		DIV TOT:							16422181.00	116498680.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	3841386.00	23836028.00
		8782	00	102	02	01	xx	NONE	16073011.00	30368543.00
		DIV TOT:							19914397.00	54204571.00
760	CONST DIV -2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	11725809.00	16571063.00
		8782	00	102	02	01	xx	NONE	10893378.00	17566585.00
		DIV TOT:							22619187.00	34137648.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	0.00	31522686.00
		8782	00	102	02	01	xx	NONE	37732409.00	43689557.00
		DIV TOT:							37732409.00	75212243.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUN 2024

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2024	PROGRESSIVE UPTO JUN 2024
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	8373806.00	8927673.00
		8782	00	102	02	01	xx	NONE	8482563.00	30053148.00
		DIV TOT:							16856369.00	38980821.00
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	496000.00	496000.00
		8782	00	102	02	01	xx	NONE	6523074.00	8711849.00
		DIV TOT:							7019074.00	9207849.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	1513000.00	1600270.00
		8782	00	102	02	01	xx	NONE	358600.00	18058041.00
		DIV TOT:							1871600.00	19658311.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	200000.00	18484000.00
		8782	00	102	02	01	xx	NONE	6225705.00	17419391.00
		DIV TOT:							6425705.00	35903391.00
787	CONST DIV 1 PWD BAHRAICH	8782	00	102	02	01	xx	NONE	22396287.00	33179302.00
		DIV TOT:							22396287.00	33179302.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	0.00	30492000.00
		8782	00	102	02	01	xx	NONE	14267691.00	14420465.00
		DIV TOT:							14267691.00	44912465.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8782	00	102	02	01	xx	NONE	1789548.00	1789548.00
		DIV TOT:							1789548.00	1789548.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	36868000.00
		8782	00	102	02	01	xx	NONE	1634648.00	1634648.00
		DIV TOT:							1634648.00	38502648.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	7426165.00
		8782	00	102	02	01	xx	NONE	202030.00	1216457.00
		DIV TOT:							202030.00	8642622.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	229305.00	21180143.00
		8782	00	102	02	01	xx	NONE	20369280.00	38807821.00
		DIV TOT:							20598585.00	59987964.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	34451351.00	525307828.00
		8782	00	102	02	01	xx	NONE	17973841.00	22966302.00
		DIV TOT:							52425192.00	548274130.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	2666108.00	30000787.00
		8782	00	102	02	01	xx	NONE	4922923.00	20089509.00
		DIV TOT:							7589031.00	50090296.00
850	N H DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	500000.00
		DIV TOT:							0.00	500000.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	23197236.00	33428531.00
		8782	00	102	02	01	xx	NONE	31229106.00	38950298.00
		DIV TOT:							54426342.00	72378829.00
856	PROV DIV KANSHIRAM NAGAR	8782	00	102	02	01	xx	NONE	334931.00	406213.00
		DIV TOT:							334931.00	406213.00
857	Construction Division, PWD, Kanshiram Nagar	8782	00	102	02	01	xx	NONE	0.00	463705.00
		DIV TOT:							0.00	463705.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	0.00	50887.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUN 2024

CATEGORY: PWD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2024	PROGRESSIVE UPTO JUN 2024
858	Construction Division 3, Varanasi	8782	00	102	02	01	xx	NONE	1021700.00	1410625.00
		DIV TOT:							1021700.00	1461512.00
G. TOTAL:									11730143557.00	40396895457.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	131804.00	0.00	0.00	131804.00	
				MH TOT							0.00	0.00	131804.00	0.00	0.00	131804.00	
							GRNT TOT				0.00	0.00	131804.00	0.00	0.00	131804.00	
		DIV TOT									0.00	0.00	131804.00	0.00	0.00	131804.00	
032	NARORA LGC DIV ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1064072.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1064072.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	1064072.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1064072.00	
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	127432377.00	0.00	0.00	242241434.00	
				MH TOT							0.00	0.00	127432377.00	0.00	0.00	242241434.00	
			8782	00	102	01	03	xx	None		0.00	0.00	5477000.00	0.00	0.00	5477000.00	
				MH TOT							0.00	0.00	5477000.00	0.00	0.00	5477000.00	
							GRNT TOT				0.00	0.00	132909377.00	0.00	0.00	247718434.00	
		DIV TOT									0.00	0.00	132909377.00	0.00	0.00	247718434.00	
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18690851.00	0.00	0.00	36742549.00	
				MH TOT							0.00	0.00	18690851.00	0.00	0.00	36742549.00	
			8782	00	102	01	03	xx	None		0.00	0.00	7353025.00	0.00	0.00	7353025.00	
				MH TOT							0.00	0.00	7353025.00	0.00	0.00	7353025.00	
							GRNT TOT				0.00	0.00	26043876.00	0.00	0.00	44095574.00	
		DIV TOT									0.00	0.00	26043876.00	0.00	0.00	44095574.00	
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1149015.00	0.00	0.00	1149015.00	
				MH TOT							0.00	0.00	1149015.00	0.00	0.00	1149015.00	
							GRNT TOT				0.00	0.00	1149015.00	0.00	0.00	1149015.00	
		DIV TOT									0.00	0.00	1149015.00	0.00	0.00	1149015.00	
107	IRRG DIV DIBYAPUR AURIA YA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28337008.00	0.00	0.00	28337008.00	
				MH TOT							0.00	0.00	28337008.00	0.00	0.00	28337008.00	
			8782	00	102	01	03	xx	None		0.00	0.00	10000000.00	0.00	0.00	41581254.00	
				MH TOT							0.00	0.00	10000000.00	0.00	0.00	41581254.00	
							GRNT TOT				0.00	0.00	38337008.00	0.00	0.00	69918262.00	
		DIV TOT									0.00	0.00	38337008.00	0.00	0.00	69918262.00	
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2002752.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2002752.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	2002752.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2002752.00	
127	TUBEWELL DIV II BADAUN	0000	8782	00	102	01	03	xx	None		0.00	0.00	321300.00	0.00	0.00	321300.00	
				MH TOT							0.00	0.00	321300.00	0.00	0.00	321300.00	
							GRNT TOT				0.00	0.00	321300.00	0.00	0.00	321300.00	
		DIV TOT									0.00	0.00	321300.00	0.00	0.00	321300.00	
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2850811.00	0.00	0.00	2850811.00	
				MH TOT							0.00	0.00	2850811.00	0.00	0.00	2850811.00	
							GRNT TOT				0.00	0.00	2850811.00	0.00	0.00	2850811.00	
		DIV TOT									0.00	0.00	2850811.00	0.00	0.00	2850811.00	
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10654922.00	0.00	0.00	16190570.00	
				MH TOT							0.00	0.00	10654922.00	0.00	0.00	16190570.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5600.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	5600.00	
							GRNT TOT				0.00	0.00	10654922.00	0.00	0.00	16196170.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
226	IRRI WORKSHOP DIV BAREILLY	DIV TOT									0.00	0.00	10654922.00	0.00	0.00	16196170.00
267	TUBEWELL DIV I BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	992000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	992000.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	992000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	992000.00
294	UMBGC DN KHURJA BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1378691.00	0.00	0.00	1378691.00
				MH TOT							0.00	0.00	1378691.00	0.00	0.00	1378691.00
			8782	00	102	01	03	xx	None		0.00	0.00	3522000.00	0.00	0.00	3522000.00
				MH TOT							0.00	0.00	3522000.00	0.00	0.00	3522000.00
							GRNT TOT				0.00	0.00	4900691.00	0.00	0.00	4900691.00
		DIV TOT									0.00	0.00	4900691.00	0.00	0.00	4900691.00
298	BDGC DIV BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1596761.00	0.00	0.00	66901853.00
				MH TOT							0.00	0.00	1596761.00	0.00	0.00	66901853.00
			8782	00	102	01	03	xx	None		0.00	0.00	2702000.00	0.00	0.00	2702000.00
				MH TOT							0.00	0.00	2702000.00	0.00	0.00	2702000.00
							GRNT TOT				0.00	0.00	4298761.00	0.00	0.00	69603853.00
		DIV TOT									0.00	0.00	4298761.00	0.00	0.00	69603853.00
336	TUBEWELL DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	929200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	929200.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	929200.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	929200.00
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	558800.00	0.00	0.00	558800.00
				MH TOT							0.00	0.00	558800.00	0.00	0.00	558800.00
							GRNT TOT				0.00	0.00	558800.00	0.00	0.00	558800.00
		DIV TOT									0.00	0.00	558800.00	0.00	0.00	558800.00
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	60689132.00	0.00	0.00	86821766.00
				MH TOT							0.00	0.00	60689132.00	0.00	0.00	86821766.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	132364000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	132364000.00
							GRNT TOT				0.00	0.00	60689132.00	0.00	0.00	219185766.00
		DIV TOT									0.00	0.00	60689132.00	0.00	0.00	219185766.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	518000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	518000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4481000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4481000.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	4999000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4999000.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12362277.00	0.00	0.00	12362277.00
				MH TOT							0.00	0.00	12362277.00	0.00	0.00	12362277.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1784000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1784000.00
							GRNT TOT				0.00	0.00	12362277.00	0.00	0.00	14146277.00
		DIV TOT									0.00	0.00	12362277.00	0.00	0.00	14146277.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3464258.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3464258.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1000000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
489	IRRI CONS DIV FIROZABAD	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	1000000.00
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	4464258.00	
									DIV TOT	0.00	0.00	0.00	0.00	0.00	4464258.00	
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3537590.00	0.00	0.00	16010443.00	
									MH TOT	0.00	0.00	3537590.00	0.00	0.00	16010443.00	
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	55516822.00	
									MH TOT	0.00	0.00	0.00	0.00	0.00	55516822.00	
									GRNT TOT	0.00	0.00	3537590.00	0.00	0.00	71527265.00	
							DIV TOT	0.00	0.00	3537590.00	0.00	0.00	71527265.00			
512	TUBE WELL DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	657800.00	
									MH TOT	0.00	0.00	0.00	0.00	0.00	657800.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	657800.00	
							DIV TOT	0.00	0.00	0.00	0.00	0.00	657800.00			
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	374000.00	0.00	0.00	374000.00	
									MH TOT	0.00	0.00	374000.00	0.00	0.00	374000.00	
									GRNT TOT	0.00	0.00	374000.00	0.00	0.00	374000.00	
							DIV TOT	0.00	0.00	374000.00	0.00	0.00	374000.00			
532	S N K 2 GONDA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	300600.00	0.00	0.00	300600.00	
									MH TOT	0.00	0.00	300600.00	0.00	0.00	300600.00	
									GRNT TOT	0.00	0.00	300600.00	0.00	0.00	300600.00	
							DIV TOT	0.00	0.00	300600.00	0.00	0.00	300600.00			
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	54381037.86	0.00	0.00	82458803.60	
									MH TOT	0.00	0.00	54381037.86	0.00	0.00	82458803.60	
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	113026347.00	
									MH TOT	0.00	0.00	0.00	0.00	0.00	113026347.00	
									GRNT TOT	0.00	0.00	54381037.86	0.00	0.00	195485150.60	
							DIV TOT	0.00	0.00	54381037.86	0.00	0.00	195485150.60			
584	HAR SHARDA CL D HARDOI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	491445.00	0.00	0.00	491445.00	
									MH TOT	0.00	0.00	491445.00	0.00	0.00	491445.00	
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	500000.00	
									MH TOT	0.00	0.00	0.00	0.00	0.00	500000.00	
									GRNT TOT	0.00	0.00	491445.00	0.00	0.00	991445.00	
							DIV TOT	0.00	0.00	491445.00	0.00	0.00	991445.00			
613	TUBE WELL DIV 1 JAUNPUR	0000	8782	00	102	01	03	xx	None	0.00	0.00	5914.00	0.00	0.00	5914.00	
									MH TOT	0.00	0.00	5914.00	0.00	0.00	5914.00	
									GRNT TOT	0.00	0.00	5914.00	0.00	0.00	5914.00	
			0094	4702	00	799	04	04	37	Plan	-5914.00	0.00	-5914.00	-5914.00	0.00	-5914.00
									MH TOT	-5914.00	0.00	-5914.00	-5914.00	0.00	-5914.00	
							GRNT TOT	-5914.00	0.00	-5914.00	-5914.00	0.00	-5914.00			
							DIV TOT	-5914.00	0.00	0.00	-5914.00	0.00	0.00			
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	15346834.00	0.00	0.00	26819587.00	
									MH TOT	0.00	0.00	15346834.00	0.00	0.00	26819587.00	
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	16000000.00	
									MH TOT	0.00	0.00	0.00	0.00	0.00	16000000.00	
									GRNT TOT	0.00	0.00	15346834.00	0.00	0.00	42819587.00	
							DIV TOT	0.00	0.00	15346834.00	0.00	0.00	42819587.00			
628	JHANSI DIV BETWA	0000	8782	00	102	01	03	xx	None	0.00	0.00	150000.00	0.00	0.00	150000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2024						PROGRESSIVE UPTO - JUN 2024					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
628	JHANSI DIV BETWA CANAL JHANSI	0000	8782	MH TOT						0.00	0.00	150000.00	0.00	0.00	150000.00
		GRNT TOT						0.00	0.00	150000.00	0.00	0.00	150000.00		
		0094	2700	80	799	04	04	37	Plan	-150000.00	0.00	-150000.00	-150000.00	0.00	-150000.00
		MH TOT						-150000.00	0.00	-150000.00	-150000.00	0.00	-150000.00		
		GRNT TOT						-150000.00	0.00	-150000.00	-150000.00	0.00	-150000.00		
DIV TOT								-150000.00	0.00	0.00	-150000.00	0.00	0.00		
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	996165.00	0.00	0.00	996165.00
		MH TOT						0.00	0.00	996165.00	0.00	0.00	996165.00		
		GRNT TOT						0.00	0.00	996165.00	0.00	0.00	996165.00		
		DIV TOT								0.00	0.00	996165.00	0.00	0.00	996165.00
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	92875153.00	0.00	0.00	167930656.00
		MH TOT						0.00	0.00	92875153.00	0.00	0.00	167930656.00		
		GRNT TOT						0.00	0.00	92875153.00	0.00	0.00	167930656.00		
DIV TOT								0.00	0.00	92875153.00	0.00	0.00	167930656.00		
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	8250000.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	8250000.00		
		8782	00	102	01	03	xx	None	0.00	0.00	8250000.00	0.00	0.00	8250000.00	
		MH TOT						0.00	0.00	8250000.00	0.00	0.00	8250000.00		
		GRNT TOT						0.00	0.00	8250000.00	0.00	0.00	16500000.00		
DIV TOT								0.00	0.00	8250000.00	0.00	0.00	16500000.00		
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2446428.00	0.00	0.00	8903110.00
		MH TOT						0.00	0.00	2446428.00	0.00	0.00	8903110.00		
		GRNT TOT						0.00	0.00	2446428.00	0.00	0.00	8903110.00		
DIV TOT								0.00	0.00	2446428.00	0.00	0.00	8903110.00		
663	IRRI DIV KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	9126410.00	0.00	0.00	16889699.00
		MH TOT						0.00	0.00	9126410.00	0.00	0.00	16889699.00		
		8782	00	102	01	03	xx	None	0.00	0.00	216550000.00	0.00	0.00	225246497.00	
		MH TOT						0.00	0.00	216550000.00	0.00	0.00	225246497.00		
		GRNT TOT						0.00	0.00	225676410.00	0.00	0.00	242136196.00		
		0094	4700	80	799	04	04	37	Plan	0.00	0.00	0.00	-521497.00	0.00	-521497.00
		MH TOT						0.00	0.00	0.00	-521497.00	0.00	-521497.00		
GRNT TOT						0.00	0.00	0.00	-521497.00	0.00	-521497.00				
DIV TOT								0.00	0.00	225676410.00	-521497.00	0.00	241614699.00		
674	TUBE WELL DIV 1 KHERI	0000	8782	00	102	01	03	xx	None	0.00	0.00	24000.00	0.00	0.00	84000.00
		MH TOT						0.00	0.00	24000.00	0.00	0.00	84000.00		
		GRNT TOT						0.00	0.00	24000.00	0.00	0.00	84000.00		
		0094	4702	00	799	04	04	37	Plan	-24000.00	0.00	-24000.00	-84000.00	0.00	-84000.00
		MH TOT						-24000.00	0.00	-24000.00	-84000.00	0.00	-84000.00		
GRNT TOT						-24000.00	0.00	-24000.00	-84000.00	0.00	-84000.00				
DIV TOT								-24000.00	0.00	0.00	-84000.00	0.00	0.00		
685	IRRI CONST DIV 1 LALITPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	28032964.00	0.00	0.00	28032964.00
		MH TOT						0.00	0.00	28032964.00	0.00	0.00	28032964.00		
		GRNT TOT						0.00	0.00	28032964.00	0.00	0.00	28032964.00		
DIV TOT								0.00	0.00	28032964.00	0.00	0.00	28032964.00		
686	IRRI CONST DIV 2 LALITPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1000000.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	1000000.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	1000000.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
686	IRRI CONST DIV 2 LALITPUR	DIV TOT									0.00	0.00	0.00	0.00	0.00	1000000.00
688	RAJGHAT CANAL CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	929665.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	929665.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	929665.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	929665.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2762000.00	0.00	0.00	5706613.00
				MH TOT							0.00	0.00	2762000.00	0.00	0.00	5706613.00
			8782	00	102	01	03	xx	None		0.00	0.00	2762909.00	0.00	0.00	28962909.00
				MH TOT							0.00	0.00	2762909.00	0.00	0.00	28962909.00
									GRNT TOT		0.00	0.00	5524909.00	0.00	0.00	34669522.00
		DIV TOT									0.00	0.00	5524909.00	0.00	0.00	34669522.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5238586.00	0.00	0.00	9684836.00
				MH TOT							0.00	0.00	5238586.00	0.00	0.00	9684836.00
			8782	00	102	01	03	xx	None		0.00	0.00	2750000.00	0.00	0.00	2750000.00
				MH TOT							0.00	0.00	2750000.00	0.00	0.00	2750000.00
									GRNT TOT		0.00	0.00	7988586.00	0.00	0.00	12434836.00
		DIV TOT									0.00	0.00	7988586.00	0.00	0.00	12434836.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6740111.00	0.00	0.00	6740111.00
				MH TOT							0.00	0.00	6740111.00	0.00	0.00	6740111.00
			8782	00	102	01	03	xx	None		0.00	0.00	6265000.00	0.00	0.00	8463594.00
				MH TOT							0.00	0.00	6265000.00	0.00	0.00	8463594.00
									GRNT TOT		0.00	0.00	13005111.00	0.00	0.00	15203705.00
		DIV TOT									0.00	0.00	13005111.00	0.00	0.00	15203705.00
752	TUBE WELL DIV MAU	0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	355316.00	0.00	355316.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-355316.00	0.00	-355316.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7905444.00	0.00	0.00	7905444.00
				MH TOT							0.00	0.00	7905444.00	0.00	0.00	7905444.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3512875.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3512875.00
									GRNT TOT		0.00	0.00	7905444.00	0.00	0.00	11418319.00
		DIV TOT									0.00	0.00	7905444.00	0.00	0.00	11418319.00
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7516966.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7516966.00
			8782	00	102	01	03	xx	None		0.00	0.00	29010670.00	0.00	0.00	29010670.00
				MH TOT							0.00	0.00	29010670.00	0.00	0.00	29010670.00
									GRNT TOT		0.00	0.00	29010670.00	0.00	0.00	36527636.00
		DIV TOT									0.00	0.00	29010670.00	0.00	0.00	36527636.00
771	IRRI DIV CHUNAR MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	181631.00	0.00	0.00	505361.00
				MH TOT							0.00	0.00	181631.00	0.00	0.00	505361.00
									GRNT TOT		0.00	0.00	181631.00	0.00	0.00	505361.00
		DIV TOT									0.00	0.00	181631.00	0.00	0.00	505361.00
786	SIRSI DAM DIV MIRZAPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
786	SIRSI DAM DIV MIRZAPUR	0000							GRNT TOT		0.00	0.00	0.00	0.00	0.00	4000.00
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-4000.00	0.00	-4000.00
					MH TOT						0.00	0.00	0.00	-4000.00	0.00	-4000.00
									GRNT TOT		0.00	0.00	0.00	-4000.00	0.00	-4000.00
	DIV TOT									0.00	0.00	0.00	-4000.00	0.00	0.00	
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	7156000.00	0.00	0.00	7156000.00
					MH TOT					0.00	0.00	7156000.00	0.00	0.00	7156000.00	
									GRNT TOT		0.00	0.00	7156000.00	0.00	0.00	7156000.00
			DIV TOT								0.00	0.00	7156000.00	0.00	0.00	7156000.00
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	345156.00
					MH TOT					0.00	0.00	0.00	0.00	0.00	345156.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	345156.00
			DIV TOT								0.00	0.00	0.00	0.00	0.00	345156.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25553167.00	0.00	0.00	45140459.00
					MH TOT					0.00	0.00	25553167.00	0.00	0.00	45140459.00	
			8782	00	102	01	03	xx	None		0.00	0.00	39045000.00	0.00	0.00	113802258.00
					MH TOT					0.00	0.00	39045000.00	0.00	0.00	113802258.00	
									GRNT TOT		0.00	0.00	64598167.00	0.00	0.00	158942717.00
	DIV TOT								0.00	0.00	64598167.00	0.00	0.00	158942717.00		
832	CSD III KALAGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	842857.00
					MH TOT					0.00	0.00	0.00	0.00	0.00	842857.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	842857.00
			DIV TOT								0.00	0.00	0.00	0.00	0.00	842857.00
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	7235785.00
					MH TOT					0.00	0.00	0.00	0.00	0.00	7235785.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	7235785.00
			DIV TOT								0.00	0.00	0.00	0.00	0.00	7235785.00
873	RAMPUR CANL DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2731895.00	0.00	0.00	2731895.00
					MH TOT					0.00	0.00	2731895.00	0.00	0.00	2731895.00	
			8782	00	102	01	03	xx	None		0.00	0.00	5312738.00	0.00	0.00	5312738.00
					MH TOT					0.00	0.00	5312738.00	0.00	0.00	5312738.00	
									GRNT TOT		0.00	0.00	8044633.00	0.00	0.00	8044633.00
	DIV TOT								0.00	0.00	8044633.00	0.00	0.00	8044633.00		
887	NORTH DIV G C ROORKEE	0000	8782	00	102	01	03	xx	None		0.00	0.00	6239000.00	0.00	0.00	6239000.00
					MH TOT					0.00	0.00	6239000.00	0.00	0.00	6239000.00	
									GRNT TOT		0.00	0.00	6239000.00	0.00	0.00	6239000.00
			DIV TOT								0.00	0.00	6239000.00	0.00	0.00	6239000.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8248022.00	0.00	0.00	9111941.00
					MH TOT					0.00	0.00	8248022.00	0.00	0.00	9111941.00	
									GRNT TOT		0.00	0.00	8248022.00	0.00	0.00	9111941.00
			DIV TOT								0.00	0.00	8248022.00	0.00	0.00	9111941.00
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3596572.00	0.00	0.00	19006322.00
					MH TOT					0.00	0.00	3596572.00	0.00	0.00	19006322.00	
									GRNT TOT		0.00	0.00	3596572.00	0.00	0.00	19006322.00
			DIV TOT								0.00	0.00	3596572.00	0.00	0.00	19006322.00
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	198816.00	0.00	0.00	198816.00
					MH TOT					0.00	0.00	198816.00	0.00	0.00	198816.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
927	OBRA DAM DNI SONBHADRA	0000									GRNT TOT	0.00	0.00	198816.00	0.00	0.00	198816.00
											DIV TOT	0.00	0.00	198816.00	0.00	0.00	198816.00
996	IRRI.CONST.DIV.VARAN ASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	74438.00	0.00	0.00	74438.00
											MH TOT	0.00	0.00	74438.00	0.00	0.00	74438.00
											GRNT TOT	0.00	0.00	74438.00	0.00	0.00	74438.00
											DIV TOT	0.00	0.00	74438.00	0.00	0.00	74438.00
GRAND TOTAL:												-179914.00	0.00	889688399.86	-765411.00	0.00	1811248189.60

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUN 2024

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2024	PROGRESSIVE UPTO JUN 2024
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	131804.00	131804.00
		DIV TOT:							131804.00	131804.00
032	NARORA LGC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	1064072.00
		DIV TOT:							0.00	1064072.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	12068219.00	14182843.00
		8782	00	102	02	03	xx	NONE	120841158.00	233535591.00
		DIV TOT:							132909377.00	247718434.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	7353025.00	7353025.00
		8782	00	102	02	03	xx	NONE	18690851.00	36742549.00
		DIV TOT:							26043876.00	44095574.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8782	00	102	02	03	xx	NONE	1149015.00	1149015.00
		DIV TOT:							1149015.00	1149015.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	10000000.00	41581254.00
		8782	00	102	02	03	xx	NONE	28337008.00	28337008.00
		DIV TOT:							38337008.00	69918262.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	1547752.00
		8671	00	101	xx	xx	xx	NONE	0.00	455000.00
		DIV TOT:							0.00	2002752.00
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	321300.00	321300.00
		DIV TOT:							321300.00	321300.00
201	MINOR LIFT BANDA	8782	00	102	02	03	xx	NONE	2850811.00	2850811.00
		DIV TOT:							2850811.00	2850811.00
226	IRRI WORKSHOP DIV BAREILLY	8782	00	102	02	03	xx	NONE	10654922.00	16196170.00
		DIV TOT:							10654922.00	16196170.00
267	TUBEWELL DIV I BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	992000.00
		DIV TOT:							0.00	992000.00
294	UMBGC DN KHURJA BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	3522000.00	3522000.00
		8782	00	102	02	03	xx	NONE	1378691.00	1378691.00
		DIV TOT:							4900691.00	4900691.00
298	BDGC DIV BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	2702000.00	2702000.00
		8782	00	102	02	03	xx	NONE	1596761.00	66901853.00
		DIV TOT:							4298761.00	69603853.00
336	TUBEWELL DIV CHANDAULI	8782	00	102	02	03	xx	NONE	0.00	929200.00
		DIV TOT:							0.00	929200.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	558800.00	558800.00
		DIV TOT:							558800.00	558800.00
440	IRRI DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	132364000.00
		8782	00	102	02	03	xx	NONE	60689132.00	86821766.00
		DIV TOT:							60689132.00	219185766.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	4499200.00
		8782	00	102	02	03	xx	NONE	0.00	499800.00
		DIV TOT:							0.00	4999000.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1784000.00
		8782	00	102	02	03	xx	NONE	12362277.00	12362277.00

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUN 2024

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2024	PROGRESSIVE UPTO JUN 2024
449	W/S EREC DIV KANPUR	DIV TOT:							12362277.00	14146277.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	1000000.00
		8782	00	102	02	03	xx	NONE	0.00	3464258.00
		DIV TOT:							0.00	4464258.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	55516822.00
		8782	00	102	02	03	xx	NONE	3537590.00	16010443.00
		DIV TOT:							3537590.00	71527265.00
512	TUBE WELL DIV 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	657800.00
		DIV TOT:							0.00	657800.00
513	TUBE WELL DIV 2 GHAZIPUR	8782	00	102	02	03	xx	NONE	374000.00	374000.00
		DIV TOT:							374000.00	374000.00
532	S N K 2 GONDA	8782	00	102	02	03	xx	NONE	300600.00	300600.00
		DIV TOT:							300600.00	300600.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	5197718.86	124729748.60
		8782	00	102	02	03	xx	NONE	49183319.00	70755402.00
		DIV TOT:							54381037.86	195485150.60
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	500000.00
		8782	00	102	02	03	xx	NONE	491445.00	491445.00
		DIV TOT:							491445.00	991445.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	5612165.00	25347943.00
		8782	00	102	02	03	xx	NONE	9734669.00	17471644.00
		DIV TOT:							15346834.00	42819587.00
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	8443	00	108	xx	xx	xx	NONE	1805.00	1805.00
		8782	00	102	02	03	xx	NONE	994360.00	994360.00
		DIV TOT:							996165.00	996165.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	62027295.00	102961186.00
		8782	00	102	02	03	xx	NONE	30847858.00	64969470.00
		DIV TOT:							92875153.00	167930656.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	8250000.00	8250000.00
		8782	00	102	02	03	xx	NONE	0.00	8250000.00
		DIV TOT:							8250000.00	16500000.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	1145090.00	4222021.00
		8782	00	102	02	03	xx	NONE	1301338.00	4681089.00
		DIV TOT:							2446428.00	8903110.00
663	IRRI DIV KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	216550000.00	224725000.00
		8782	00	102	02	03	xx	NONE	9126410.00	16889699.00
		DIV TOT:							225676410.00	241614699.00
685	IRRI CONST DIV 1 LALITPUR	8782	00	102	02	03	xx	NONE	28032964.00	28032964.00
		DIV TOT:							28032964.00	28032964.00
686	IRRI CONST DIV 2 LALITPUR	8782	00	102	02	03	xx	NONE	0.00	1000000.00
		DIV TOT:							0.00	1000000.00
688	RAJGHAT CANAL CONST DIV LALITPUR	8782	00	102	02	03	xx	NONE	0.00	929665.00
		DIV TOT:							0.00	929665.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8443	00	108	xx	xx	xx	NONE	2762909.00	28962909.00

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CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2024	PROGRESSIVE UPTO JUN 2024
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8782	00	102	02	03	xx	NONE	2762000.00	5706613.00
		DIV TOT:							5524909.00	34669522.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	2750000.00	2750000.00
		8782	00	102	02	03	xx	NONE	5238586.00	9684836.00
		DIV TOT:							7988586.00	12434836.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	6265000.00	8463594.00
		8782	00	102	02	03	xx	NONE	6740111.00	6740111.00
		DIV TOT:							13005111.00	15203705.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	3512875.00
		8671	00	101	xx	xx	xx	NONE	40500.00	40500.00
		8782	00	102	02	03	xx	NONE	7864944.00	7864944.00
		DIV TOT:							7905444.00	11418319.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	29010670.00	29010670.00
		8782	00	102	02	03	xx	NONE	0.00	7516966.00
		DIV TOT:							29010670.00	36527636.00
771	IRRI DIV CHUNAR MIRZAPUR	8782	00	102	02	03	xx	NONE	181631.00	505361.00
		DIV TOT:							181631.00	505361.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	7156000.00	7156000.00
		DIV TOT:							7156000.00	7156000.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	0.00	8967.00
		8782	00	102	02	03	xx	NONE	0.00	336189.00
		DIV TOT:							0.00	345156.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	39045000.00	113802258.00
		8782	00	102	02	03	xx	NONE	25553167.00	45140459.00
		DIV TOT:							64598167.00	158942717.00
832	CSD III KALAGARH	8782	00	102	02	03	xx	NONE	0.00	842857.00
		DIV TOT:							0.00	842857.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	7235785.00
		DIV TOT:							0.00	7235785.00
873	RAMPUR CANL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	5312738.00	5312738.00
		8782	00	102	02	03	xx	NONE	2731895.00	2731895.00
		DIV TOT:							8044633.00	8044633.00
887	NORTH DIV G C ROORKEE	8443	00	108	xx	xx	xx	NONE	6239000.00	6239000.00
		DIV TOT:							6239000.00	6239000.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8782	00	102	02	03	xx	NONE	8248022.00	9111941.00
		DIV TOT:							8248022.00	9111941.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	6204.00
		8782	00	102	02	03	xx	NONE	3596572.00	19000118.00
		DIV TOT:							3596572.00	19006322.00
927	OBRA DAM DNI SONBHADRA	8782	00	102	02	03	xx	NONE	198816.00	198816.00
		DIV TOT:							198816.00	198816.00
996	IRRI.CONST.DIV.VARANASI	8782	00	102	02	03	xx	NONE	74438.00	74438.00
		DIV TOT:							74438.00	74438.00
G.TOTAL:									889688399.86	1811248189.60

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SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2024						PROGRESSIVE UPTO - JUN 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8782	00	102	01	05	xx	None		0.00	0.00	2615000.00	0.00	0.00	2795000.00
				MH TOT						0.00	0.00	2615000.00	0.00	0.00	2795000.00	
				GRNT TOT						0.00	0.00	2615000.00	0.00	0.00	2795000.00	
		DIV TOT										0.00	0.00	2615000.00	0.00	0.00
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6888288.00	0.00	0.00	16183905.00
				MH TOT						0.00	0.00	6888288.00	0.00	0.00	16183905.00	
			8782	00	102	01	05	xx	None		0.00	0.00	3343000.00	0.00	0.00	3630944.00
				MH TOT						0.00	0.00	3343000.00	0.00	0.00	3630944.00	
		GRNT TOT						0.00	0.00	10231288.00	0.00	0.00	19814849.00			
DIV TOT										0.00	0.00	10231288.00	0.00	0.00	19814849.00	
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8945836.00	0.00	0.00	35476675.00
				MH TOT						0.00	0.00	8945836.00	0.00	0.00	35476675.00	
			8782	00	102	01	05	xx	None		0.00	0.00	11411000.00	0.00	0.00	28757500.00
				MH TOT						0.00	0.00	11411000.00	0.00	0.00	28757500.00	
		GRNT TOT						0.00	0.00	20356836.00	0.00	0.00	64234175.00			
DIV TOT										0.00	0.00	20356836.00	0.00	0.00	64234175.00	
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	493978.00	0.00	0.00	1950952.00
				MH TOT						0.00	0.00	493978.00	0.00	0.00	1950952.00	
			8782	00	102	01	05	xx	None		0.00	0.00	1150000.00	0.00	0.00	1150000.00
				MH TOT						0.00	0.00	1150000.00	0.00	0.00	1150000.00	
		GRNT TOT						0.00	0.00	1643978.00	0.00	0.00	3100952.00			
DIV TOT										0.00	0.00	1643978.00	0.00	0.00	3100952.00	
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	313525.00	0.00	0.00	1741266.00
				MH TOT						0.00	0.00	313525.00	0.00	0.00	1741266.00	
			8782	00	102	01	05	xx	None		0.00	0.00	993000.00	0.00	0.00	1959500.00
				MH TOT						0.00	0.00	993000.00	0.00	0.00	1959500.00	
		GRNT TOT						0.00	0.00	1306525.00	0.00	0.00	3700766.00			
DIV TOT										0.00	0.00	1306525.00	0.00	0.00	3700766.00	
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2460790.00	0.00	0.00	3350790.00
				MH TOT						0.00	0.00	2460790.00	0.00	0.00	3350790.00	
			8782	00	102	01	05	xx	None		0.00	0.00	7141131.00	0.00	0.00	20336131.00
				MH TOT						0.00	0.00	7141131.00	0.00	0.00	20336131.00	
		GRNT TOT						0.00	0.00	9601921.00	0.00	0.00	23686921.00			
DIV TOT										0.00	0.00	9601921.00	0.00	0.00	23686921.00	
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	102847.00	0.00	0.00	2290530.00
				MH TOT						0.00	0.00	102847.00	0.00	0.00	2290530.00	
			8782	00	102	01	05	xx	None		0.00	0.00	1196500.00	0.00	0.00	1520800.00
				MH TOT						0.00	0.00	1196500.00	0.00	0.00	1520800.00	
		GRNT TOT						0.00	0.00	1299347.00	0.00	0.00	3811330.00			
DIV TOT										0.00	0.00	1299347.00	0.00	0.00	3811330.00	
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2418562.00	0.00	0.00	2418562.00
				MH TOT						0.00	0.00	2418562.00	0.00	0.00	2418562.00	
				GRNT TOT						0.00	0.00	2418562.00	0.00	0.00	2418562.00	
DIV TOT										0.00	0.00	2418562.00	0.00	0.00	2418562.00	
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2298646.00	0.00	0.00	7653206.00
				MH TOT						0.00	0.00	2298646.00	0.00	0.00	7653206.00	
			8782	00	102	01	05	xx	None		0.00	0.00	7816200.00	0.00	0.00	23856560.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8782	MH TOT							0.00	0.00	7816200.00	0.00	0.00	23856560.00
		GRNT TOT									0.00	0.00	10114846.00	0.00	0.00	31509766.00
		DIV TOT									0.00	0.00	10114846.00	0.00	0.00	31509766.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	506359.00	0.00	0.00	506359.00
		MH TOT									0.00	0.00	506359.00	0.00	0.00	506359.00
			8782	00	102	01	05	xx	None		0.00	0.00	9000.00	0.00	0.00	4093702.00
		MH TOT									0.00	0.00	9000.00	0.00	0.00	4093702.00
		GRNT TOT									0.00	0.00	515359.00	0.00	0.00	4600061.00
DIV TOT									0.00	0.00	515359.00	0.00	0.00	4600061.00		
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13113057.00
		MH TOT									0.00	0.00	0.00	0.00	0.00	13113057.00
			8782	00	102	01	05	xx	None		0.00	0.00	13022340.00	0.00	0.00	13829070.00
		MH TOT									0.00	0.00	13022340.00	0.00	0.00	13829070.00
		GRNT TOT									0.00	0.00	13022340.00	0.00	0.00	26942127.00
DIV TOT									0.00	0.00	13022340.00	0.00	0.00	26942127.00		
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	511852.00	0.00	0.00	1980368.00
		MH TOT									0.00	0.00	511852.00	0.00	0.00	1980368.00
			8782	00	102	01	05	xx	None		0.00	0.00	1590000.00	0.00	0.00	2151500.00
		MH TOT									0.00	0.00	1590000.00	0.00	0.00	2151500.00
		GRNT TOT									0.00	0.00	2101852.00	0.00	0.00	4131868.00
DIV TOT									0.00	0.00	2101852.00	0.00	0.00	4131868.00		
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1127038.00	0.00	0.00	1127038.00
		MH TOT									0.00	0.00	1127038.00	0.00	0.00	1127038.00
			8782	00	102	01	05	xx	None		0.00	0.00	2298500.00	0.00	0.00	4350400.00
		MH TOT									0.00	0.00	2298500.00	0.00	0.00	4350400.00
		GRNT TOT									0.00	0.00	3425538.00	0.00	0.00	5477438.00
DIV TOT									0.00	0.00	3425538.00	0.00	0.00	5477438.00		
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3000.00	0.00	0.00	2059623.00
		MH TOT									0.00	0.00	3000.00	0.00	0.00	2059623.00
			8782	00	102	01	05	xx	None		0.00	0.00	2486440.00	0.00	0.00	2636440.00
		MH TOT									0.00	0.00	2486440.00	0.00	0.00	2636440.00
		GRNT TOT									0.00	0.00	2489440.00	0.00	0.00	4696063.00
DIV TOT									0.00	0.00	2489440.00	0.00	0.00	4696063.00		
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	510684.00
		MH TOT									0.00	0.00	0.00	0.00	0.00	510684.00
			8782	00	102	01	05	xx	None		0.00	0.00	3000.00	0.00	0.00	3000.00
		MH TOT									0.00	0.00	3000.00	0.00	0.00	3000.00
		GRNT TOT									0.00	0.00	3000.00	0.00	0.00	513684.00
DIV TOT									0.00	0.00	3000.00	0.00	0.00	513684.00		
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7685718.00
		MH TOT									0.00	0.00	0.00	0.00	0.00	7685718.00
			8782	00	102	01	05	xx	None		0.00	0.00	10397500.00	0.00	0.00	28158096.00
		MH TOT									0.00	0.00	10397500.00	0.00	0.00	28158096.00
		GRNT TOT									0.00	0.00	10397500.00	0.00	0.00	35843814.00
DIV TOT									0.00	0.00	10397500.00	0.00	0.00	35843814.00		
190	MINOR IRRIGATION DIV JAULAUN	0000	8782	00	102	01	05	xx	None		0.00	0.00	3455000.00	0.00	0.00	5945000.00
		MH TOT									0.00	0.00	3455000.00	0.00	0.00	5945000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY:MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
190	MINOR IRRIGATION DIV JAULAUN	0000									GRNT TOT	0.00	0.00	3455000.00	0.00	0.00	5945000.00	
		DIV TOT										0.00	0.00	3455000.00	0.00	0.00	5945000.00	
		200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1154659.00	0.00	0.00
MH TOT										0.00	0.00	1154659.00	0.00	0.00	3518342.00			
	8782			00	102	01	05	xx	None				0.00	0.00	1085000.00	0.00	0.00	2203340.00
MH TOT										0.00	0.00	1085000.00	0.00	0.00	2203340.00			
GRNT TOT										0.00	0.00	2239659.00	0.00	0.00	5721682.00			
DIV TOT										0.00	0.00	2239659.00	0.00	0.00	5721682.00			
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4812704.00	0.00	0.00	14024461.00	
		MH TOT										0.00	0.00	4812704.00	0.00	0.00	14024461.00	
			8782	00	102	01	05	xx	None				0.00	0.00	7128010.00	0.00	0.00	13043510.00
		MH TOT										0.00	0.00	7128010.00	0.00	0.00	13043510.00	
		GRNT TOT										0.00	0.00	11940714.00	0.00	0.00	27067971.00	
DIV TOT										0.00	0.00	11940714.00	0.00	0.00	27067971.00			
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1078620.00	0.00	0.00	6370799.00	
		MH TOT										0.00	0.00	1078620.00	0.00	0.00	6370799.00	
			8782	00	102	01	05	xx	None				0.00	0.00	516380.00	0.00	0.00	763940.00
		MH TOT										0.00	0.00	516380.00	0.00	0.00	763940.00	
		GRNT TOT										0.00	0.00	1595000.00	0.00	0.00	7134739.00	
DIV TOT										0.00	0.00	1595000.00	0.00	0.00	7134739.00			
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1689819.00	0.00	0.00	8842230.00	
		MH TOT										0.00	0.00	1689819.00	0.00	0.00	8842230.00	
			8671	00	101	xx	xx	xx	None				0.00	0.00	3300.00	0.00	0.00	3300.00
		MH TOT										0.00	0.00	3300.00	0.00	0.00	3300.00	
			8782	00	102	01	05	xx	None				0.00	0.00	0.00	0.00	0.00	3781870.00
MH TOT										0.00	0.00	0.00	0.00	0.00	3781870.00			
GRNT TOT										0.00	0.00	1693119.00	0.00	0.00	12627400.00			
DIV TOT										0.00	0.00	1693119.00	0.00	0.00	12627400.00			
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1594148.00	
		MH TOT										0.00	0.00	0.00	0.00	0.00	1594148.00	
			8782	00	102	01	05	xx	None				0.00	0.00	600000.00	0.00	0.00	600000.00
		MH TOT										0.00	0.00	600000.00	0.00	0.00	600000.00	
		GRNT TOT										0.00	0.00	600000.00	0.00	0.00	2194148.00	
DIV TOT										0.00	0.00	600000.00	0.00	0.00	2194148.00			
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1725861.00	0.00	0.00	7014356.00	
		MH TOT										0.00	0.00	1725861.00	0.00	0.00	7014356.00	
			8782	00	102	01	05	xx	None				0.00	0.00	2708600.00	0.00	0.00	6931100.00
		MH TOT										0.00	0.00	2708600.00	0.00	0.00	6931100.00	
		GRNT TOT										0.00	0.00	4434461.00	0.00	0.00	13945456.00	
DIV TOT										0.00	0.00	4434461.00	0.00	0.00	13945456.00			
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1076245.00	0.00	0.00	2408757.00	
		MH TOT										0.00	0.00	1076245.00	0.00	0.00	2408757.00	
			8782	00	102	01	05	xx	None				0.00	0.00	2424514.00	0.00	0.00	4459959.00
		MH TOT										0.00	0.00	2424514.00	0.00	0.00	4459959.00	
		GRNT TOT										0.00	0.00	3500759.00	0.00	0.00	6868716.00	
DIV TOT										0.00	0.00	3500759.00	0.00	0.00	6868716.00			
285	MINOR IRRIGATION DIV	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	337725.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	MH	TOT							0.00	0.00	0.00	0.00	0.00	337725.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	337725.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	337725.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4661010.00	0.00	0.00	53148368.00
											MH TOT	0.00	0.00	4661010.00	0.00	0.00	53148368.00
			8782	00	102	01	05	xx	None			0.00	0.00	45862520.00	0.00	0.00	50352020.00
											MH TOT	0.00	0.00	45862520.00	0.00	0.00	50352020.00
											GRNT TOT	0.00	0.00	50523530.00	0.00	0.00	103500388.00
											DIV TOT	0.00	0.00	50523530.00	0.00	0.00	103500388.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	962867.00	0.00	0.00	5069566.00
											MH TOT	0.00	0.00	962867.00	0.00	0.00	5069566.00
			8782	00	102	01	05	xx	None			0.00	0.00	3620000.00	0.00	0.00	5210000.00
											MH TOT	0.00	0.00	3620000.00	0.00	0.00	5210000.00
											GRNT TOT	0.00	0.00	4582867.00	0.00	0.00	10279566.00
											DIV TOT	0.00	0.00	4582867.00	0.00	0.00	10279566.00
330	MINOR IRR DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	102083.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	102083.00
			8782	00	102	01	05	xx	None			0.00	0.00	1243800.00	0.00	0.00	2289300.00
											MH TOT	0.00	0.00	1243800.00	0.00	0.00	2289300.00
											GRNT TOT	0.00	0.00	1243800.00	0.00	0.00	2391383.00
											DIV TOT	0.00	0.00	1243800.00	0.00	0.00	2391383.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10512893.00	0.00	0.00	10837396.00
											MH TOT	0.00	0.00	10512893.00	0.00	0.00	10837396.00
			8782	00	102	01	05	xx	None			0.00	0.00	13821800.00	0.00	0.00	17859800.00
											MH TOT	0.00	0.00	13821800.00	0.00	0.00	17859800.00
											GRNT TOT	0.00	0.00	24334693.00	0.00	0.00	28697196.00
											DIV TOT	0.00	0.00	24334693.00	0.00	0.00	28697196.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3871813.00	0.00	0.00	7294444.00
											MH TOT	0.00	0.00	3871813.00	0.00	0.00	7294444.00
			8782	00	102	01	05	xx	None			0.00	0.00	2366500.00	0.00	0.00	2366500.00
											MH TOT	0.00	0.00	2366500.00	0.00	0.00	2366500.00
											GRNT TOT	0.00	0.00	6238313.00	0.00	0.00	9660944.00
											DIV TOT	0.00	0.00	6238313.00	0.00	0.00	9660944.00
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	280000.00	0.00	0.00	280000.00
											MH TOT	0.00	0.00	280000.00	0.00	0.00	280000.00
			8782	00	102	01	05	xx	None			0.00	0.00	630924.00	0.00	0.00	3174834.00
											MH TOT	0.00	0.00	630924.00	0.00	0.00	3174834.00
											GRNT TOT	0.00	0.00	910924.00	0.00	0.00	3454834.00
											DIV TOT	0.00	0.00	910924.00	0.00	0.00	3454834.00
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	164966.00	0.00	0.00	10398454.00
											MH TOT	0.00	0.00	164966.00	0.00	0.00	10398454.00
			8782	00	102	01	05	xx	None			0.00	0.00	219700.00	0.00	0.00	1781260.00
											MH TOT	0.00	0.00	219700.00	0.00	0.00	1781260.00
											GRNT TOT	0.00	0.00	384666.00	0.00	0.00	12179714.00
											DIV TOT	0.00	0.00	384666.00	0.00	0.00	12179714.00
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8782	00	102	01	05	xx	None			0.00	0.00	66000.00	0.00	0.00	66000.00
											MH TOT	0.00	0.00	66000.00	0.00	0.00	66000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: MIG

CATEGORY: MIG											CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
390	MINOR IRRIGATION DIV SHAMBHAL	0000									0.00	0.00	66000.00	0.00	0.00	66000.00
									GRNT TOT							
											0.00	0.00	66000.00	0.00	0.00	66000.00
									DIV TOT							
400	MINOR IRRIGATION DIV Hapur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	388776.00
											0.00	0.00	0.00	0.00	0.00	388776.00
									MH TOT							
											0.00	0.00	0.00	0.00	0.00	388776.00
									GRNT TOT							
											0.00	0.00	0.00	0.00	0.00	388776.00
									DIV TOT							
410	Minor Irrigation Division, Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	275987.00
											0.00	0.00	0.00	0.00	0.00	275987.00
									MH TOT							
											0.00	0.00	0.00	0.00	0.00	275987.00
									GRNT TOT							
											0.00	0.00	0.00	0.00	0.00	275987.00
									DIV TOT							
GRAND TOTAL:											0.00	0.00	209286837.00	0.00	0.00	490015001.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUN 2024

CATEGORY : MIG

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2024	PROGRESSIVE UPTO JUN 2024
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	2615000.00	2795000.00
		DIV TOT:							2615000.00	2795000.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	3343000.00	3630944.00
		8782	00	102	02	05	xx	NONE	6888288.00	16183905.00
		DIV TOT:							10231288.00	19814849.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	11411000.00	28757500.00
		8782	00	102	02	05	xx	NONE	8945836.00	35476675.00
		DIV TOT:							20356836.00	64234175.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	1150000.00	1150000.00
		8782	00	102	02	05	xx	NONE	493978.00	1950952.00
		DIV TOT:							1643978.00	3100952.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	993000.00	1959500.00
		8782	00	102	02	05	xx	NONE	313525.00	1741266.00
		DIV TOT:							1306525.00	3700766.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	7141131.00	20336131.00
		8782	00	102	02	05	xx	NONE	2460790.00	3350790.00
		DIV TOT:							9601921.00	23686921.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	1196500.00	1520800.00
		8782	00	102	02	05	xx	NONE	102847.00	2290530.00
		DIV TOT:							1299347.00	3811330.00
090	MINOR IRRIGATION DIV BASTI	8782	00	102	02	05	xx	NONE	2418562.00	2418562.00
		DIV TOT:							2418562.00	2418562.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	7816200.00	23856560.00
		8782	00	102	02	05	xx	NONE	2298646.00	7653206.00
		DIV TOT:							10114846.00	31509766.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	9000.00	4093702.00
		8782	00	102	02	05	xx	NONE	506359.00	506359.00
		DIV TOT:							515359.00	4600061.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	13022340.00	13829070.00
		8782	00	102	02	05	xx	NONE	0.00	13113057.00
		DIV TOT:							13022340.00	26942127.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	1590000.00	2151500.00
		8782	00	102	02	05	xx	NONE	511852.00	1980368.00
		DIV TOT:							2101852.00	4131868.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	2298500.00	4350400.00
		8782	00	102	02	05	xx	NONE	1127038.00	1127038.00
		DIV TOT:							3425538.00	5477438.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	2486440.00	2636440.00
		8782	00	102	02	05	xx	NONE	3000.00	2059623.00
		DIV TOT:							2489440.00	4696063.00
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	3000.00	3000.00
		8782	00	102	02	05	xx	NONE	0.00	510684.00
		DIV TOT:							3000.00	513684.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	10397500.00	28543809.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUN 2024

CATEGORY: MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2024	PROGRESSIVE UPTO JUN 2024
180	MINOR IRRIGATION DIV HAMIRPUR	8782	00	102	02	05	xx	NONE	0.00	7300005.00
		DIV TOT:							10397500.00	35843814.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	3455000.00	5945000.00
		DIV TOT:							3455000.00	5945000.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	1085000.00	2203340.00
		8782	00	102	02	05	xx	NONE	1154659.00	3518342.00
		DIV TOT:							2239659.00	5721682.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	7128010.00	13043510.00
		8782	00	102	02	05	xx	NONE	4812704.00	14024461.00
		DIV TOT:							11940714.00	27067971.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	516380.00	763940.00
		8782	00	102	02	05	xx	NONE	1078620.00	6370799.00
		DIV TOT:							1595000.00	7134739.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	7650.00	3789520.00
		8782	00	102	02	05	xx	NONE	1685469.00	8837880.00
		DIV TOT:							1693119.00	12627400.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	600000.00	600000.00
		8782	00	102	02	05	xx	NONE	0.00	1594148.00
		DIV TOT:							600000.00	2194148.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	2708600.00	6931100.00
		8782	00	102	02	05	xx	NONE	1725861.00	7014356.00
		DIV TOT:							4434461.00	13945456.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	2424514.00	4459959.00
		8782	00	102	02	05	xx	NONE	1076245.00	2408757.00
		DIV TOT:							3500759.00	6868716.00
285	MINOR IRRIGATION DIV MAHOBA	8782	00	102	02	05	xx	NONE	0.00	337725.00
		DIV TOT:							0.00	337725.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	45862520.00	50352020.00
		8782	00	102	02	05	xx	NONE	4661010.00	53148368.00
		DIV TOT:							50523530.00	103500388.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	3620000.00	5210000.00
		8782	00	102	02	05	xx	NONE	962867.00	5069566.00
		DIV TOT:							4582867.00	10279566.00
330	MINOR IRR DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	1243800.00	2289300.00
		8782	00	102	02	05	xx	NONE	0.00	102083.00
		DIV TOT:							1243800.00	2391383.00
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	15166857.00	19204857.00
		8782	00	102	02	05	xx	NONE	9167836.00	9492339.00
		DIV TOT:							24334693.00	28697196.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	2366500.00	2366500.00
		8782	00	102	02	05	xx	NONE	3871813.00	7294444.00
		DIV TOT:							6238313.00	9660944.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	630924.00	3174834.00
		8782	00	102	02	05	xx	NONE	280000.00	280000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUN 2024

CATEGORY: MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2024	PROGRESSIVE UPTO JUN 2024
355	MINOR IRRIGATION DIV SONBHADRA	DIV TOT:							910924.00	3454834.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	240150.00	1986652.00
		8782	00	102	02	05	xx	NONE	144516.00	10193062.00
		DIV TOT:							384666.00	12179714.00
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	66000.00	66000.00
		DIV TOT:							66000.00	66000.00
400	MINOR IRRIGATION DIV Hapur	8782	00	102	02	05	xx	NONE	0.00	388776.00
		DIV TOT:							0.00	388776.00
410	Minor Irrigation Division, Shamli	8782	00	102	02	05	xx	NONE	0.00	275987.00
		DIV TOT:							0.00	275987.00
G. TOTAL:									209286837.00	490015001.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
020	GR.WATER DN 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	85888.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	85888.00
			8782	00	102	01	09	xx	None		0.00	0.00	11000.00	0.00	0.00	11000.00
				MH TOT							0.00	0.00	11000.00	0.00	0.00	11000.00
									GRNT TOT		0.00	0.00	11000.00	0.00	0.00	96888.00
		DIV TOT									0.00	0.00	11000.00	0.00	0.00	96888.00
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	149966.00	0.00	0.00	149966.00
				MH TOT							0.00	0.00	149966.00	0.00	0.00	149966.00
			8782	00	102	01	09	xx	None		0.00	0.00	93000.00	0.00	0.00	204000.00
				MH TOT							0.00	0.00	93000.00	0.00	0.00	204000.00
									GRNT TOT		0.00	0.00	242966.00	0.00	0.00	353966.00
		DIV TOT									0.00	0.00	242966.00	0.00	0.00	353966.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	43500.00	0.00	0.00	54000.00
				MH TOT							0.00	0.00	43500.00	0.00	0.00	54000.00
									GRNT TOT		0.00	0.00	43500.00	0.00	0.00	54000.00
		DIV TOT									0.00	0.00	43500.00	0.00	0.00	54000.00
120	GR Water Geophysical Survey Dev Meerut	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	98943.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	98943.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	98943.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	98943.00
150	Ground Water Div Jhansi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	929044.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	929044.00
			8782	00	102	01	09	xx	None		0.00	0.00	166500.00	0.00	0.00	692850.00
				MH TOT							0.00	0.00	166500.00	0.00	0.00	692850.00
									GRNT TOT		0.00	0.00	166500.00	0.00	0.00	1621894.00
		DIV TOT									0.00	0.00	166500.00	0.00	0.00	1621894.00
GRAND TOTAL:											0.00	0.00	463966.00	0.00	0.00	2225691.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUN 2024

CATEGORY:GNW

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2024	PROGRESSIVE UPTO JUN 2024
020	GR.WATER DN 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	11000.00	11000.00
		8782	00	102	02	09	xx	NONE	0.00	85888.00
		DIV TOT:							11000.00	96888.00
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	93000.00	204000.00
		8782	00	102	02	09	xx	NONE	149966.00	149966.00
		DIV TOT:							242966.00	353966.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	43500.00	54000.00
		DIV TOT:							43500.00	54000.00
120	GR Water Geophysical Survey Dev Meerut	8782	00	102	02	09	xx	NONE	0.00	98943.00
		DIV TOT:							0.00	98943.00
150	Ground Water Div Jhansi	8443	00	108	xx	xx	xx	NONE	166500.00	692850.00
		8782	00	102	02	09	xx	NONE	0.00	929044.00
		DIV TOT:							166500.00	1621894.00
G.TOTAL:									463966.00	2225691.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2024						PROGRESSIVE UPTO - JUN 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	50959031.00	0.00	0.00	71355840.00
				MH TOT						0.00	0.00	50959031.00	0.00	0.00	71355840.00	
			8782	00	102	01	07	xx	None		0.00	0.00	41822900.00	0.00	0.00	108685300.00
				MH TOT						0.00	0.00	41822900.00	0.00	0.00	108685300.00	
				GRNT TOT						0.00	0.00	92781931.00	0.00	0.00	180041140.00	
				DIV TOT						0.00	0.00	92781931.00	0.00	0.00	180041140.00	
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18407572.00	0.00	0.00	40908986.00
				MH TOT						0.00	0.00	18407572.00	0.00	0.00	40908986.00	
			8782	00	102	01	07	xx	None		0.00	0.00	11927100.00	0.00	0.00	13345913.00
				MH TOT						0.00	0.00	11927100.00	0.00	0.00	13345913.00	
				GRNT TOT						0.00	0.00	30334672.00	0.00	0.00	54254899.00	
				DIV TOT						0.00	0.00	30334672.00	0.00	0.00	54254899.00	
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	74351055.00	0.00	0.00	150139468.00
				MH TOT						0.00	0.00	74351055.00	0.00	0.00	150139468.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	425888.00	0.00	0.00	901919.00
				MH TOT						0.00	0.00	425888.00	0.00	0.00	901919.00	
			8782	00	102	01	07	xx	None		0.00	0.00	19364146.00	0.00	0.00	41495951.00
				MH TOT						0.00	0.00	19364146.00	0.00	0.00	41495951.00	
				GRNT TOT						0.00	0.00	94141089.00	0.00	0.00	192537338.00	
				DIV TOT						0.00	0.00	94141089.00	0.00	0.00	192537338.00	
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32908657.00	0.00	0.00	68504557.00
				MH TOT						0.00	0.00	32908657.00	0.00	0.00	68504557.00	
			8782	00	102	01	07	xx	None		0.00	0.00	7552000.00	0.00	0.00	119502500.00
				MH TOT						0.00	0.00	7552000.00	0.00	0.00	119502500.00	
				GRNT TOT						0.00	0.00	40460657.00	0.00	0.00	188007057.00	
				DIV TOT						0.00	0.00	40460657.00	0.00	0.00	188007057.00	
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44063481.00	0.00	0.00	107558669.00
				MH TOT						0.00	0.00	44063481.00	0.00	0.00	107558669.00	
				GRNT TOT						0.00	0.00	44063481.00	0.00	0.00	107558669.00	
				DIV TOT						0.00	0.00	44063481.00	0.00	0.00	107558669.00	
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12295964.00	0.00	0.00	45240598.00
				MH TOT						0.00	0.00	12295964.00	0.00	0.00	45240598.00	
			8782	00	102	01	07	xx	None		0.00	0.00	20998060.00	0.00	0.00	38671100.00
				MH TOT						0.00	0.00	20998060.00	0.00	0.00	38671100.00	
				GRNT TOT						0.00	0.00	33294024.00	0.00	0.00	83911698.00	
				DIV TOT						0.00	0.00	33294024.00	0.00	0.00	83911698.00	
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47241607.00	0.00	0.00	129298371.00
				MH TOT						0.00	0.00	47241607.00	0.00	0.00	129298371.00	
			8782	00	102	01	07	xx	None		0.00	0.00	11173775.00	0.00	0.00	11173775.00
				MH TOT						0.00	0.00	11173775.00	0.00	0.00	11173775.00	
				GRNT TOT						0.00	0.00	58415382.00	0.00	0.00	140472146.00	
				DIV TOT						0.00	0.00	58415382.00	0.00	0.00	140472146.00	
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17183609.00	0.00	0.00	80603453.00
				MH TOT						0.00	0.00	17183609.00	0.00	0.00	80603453.00	
			8782	00	102	01	07	xx	None		0.00	0.00	10808100.00	0.00	0.00	10808100.00
				MH TOT						0.00	0.00	10808100.00	0.00	0.00	10808100.00	
				GRNT TOT						0.00	0.00	27991709.00	0.00	0.00	91411553.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	RES DIVISION BALLIA	DIV TOT									0.00	0.00	27991709.00	0.00	0.00	91411553.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14710419.00	0.00	0.00	43553159.00
				MH TOT							0.00	0.00	14710419.00	0.00	0.00	43553159.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	1852800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1852800.00
										GRNT TOT	0.00	0.00	14710419.00	0.00	0.00	45405959.00
		DIV TOT									0.00	0.00	14710419.00	0.00	0.00	45405959.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29104282.00	0.00	0.00	60401833.00
				MH TOT							0.00	0.00	29104282.00	0.00	0.00	60401833.00
			8782	00	102	01	07	xx	None		0.00	0.00	2008400.00	0.00	0.00	2008400.00
				MH TOT							0.00	0.00	2008400.00	0.00	0.00	2008400.00
										GRNT TOT	0.00	0.00	31112682.00	0.00	0.00	62410233.00
		DIV TOT									0.00	0.00	31112682.00	0.00	0.00	62410233.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28235970.00	0.00	0.00	127873276.00
				MH TOT							0.00	0.00	28235970.00	0.00	0.00	127873276.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	187875.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	187875.00
			8782	00	102	01	07	xx	None		0.00	0.00	13732249.00	0.00	0.00	161785019.00
				MH TOT							0.00	0.00	13732249.00	0.00	0.00	161785019.00
										GRNT TOT	0.00	0.00	41968219.00	0.00	0.00	289846170.00
		DIV TOT									0.00	0.00	41968219.00	0.00	0.00	289846170.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15464992.00	0.00	0.00	23180095.00
				MH TOT							0.00	0.00	15464992.00	0.00	0.00	23180095.00
										GRNT TOT	0.00	0.00	15464992.00	0.00	0.00	23180095.00
		DIV TOT									0.00	0.00	15464992.00	0.00	0.00	23180095.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33570364.00	0.00	0.00	111115700.00
				MH TOT							0.00	0.00	33570364.00	0.00	0.00	111115700.00
			8782	00	102	01	07	xx	None		0.00	0.00	15940500.00	0.00	0.00	50270300.00
				MH TOT							0.00	0.00	15940500.00	0.00	0.00	50270300.00
										GRNT TOT	0.00	0.00	49510864.00	0.00	0.00	161386000.00
		DIV TOT									0.00	0.00	49510864.00	0.00	0.00	161386000.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42021490.00	0.00	0.00	81870974.00
				MH TOT							0.00	0.00	42021490.00	0.00	0.00	81870974.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	85000.00	0.00	0.00	85000.00
				MH TOT							0.00	0.00	85000.00	0.00	0.00	85000.00
			8782	00	102	01	07	xx	None		0.00	0.00	12956075.00	0.00	0.00	23690487.00
				MH TOT							0.00	0.00	12956075.00	0.00	0.00	23690487.00
										GRNT TOT	0.00	0.00	55062565.00	0.00	0.00	105646461.00
		DIV TOT									0.00	0.00	55062565.00	0.00	0.00	105646461.00
165	RES DIVI CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11771376.00	0.00	0.00	48314843.00
				MH TOT							0.00	0.00	11771376.00	0.00	0.00	48314843.00
			8782	00	102	01	07	xx	None		0.00	0.00	1813000.00	0.00	0.00	11272174.00
				MH TOT							0.00	0.00	1813000.00	0.00	0.00	11272174.00
										GRNT TOT	0.00	0.00	13584376.00	0.00	0.00	59587017.00
		DIV TOT									0.00	0.00	13584376.00	0.00	0.00	59587017.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26510662.00	0.00	0.00	90214392.00
				MH TOT							0.00	0.00	26510662.00	0.00	0.00	90214392.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
180	RES DIVISION DEORIA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	49764.00	0.00	0.00	49764.00
				MH TOT							0.00	0.00	49764.00	0.00	0.00	49764.00
			8782	00	102	01	07	xx	None		0.00	0.00	10602500.00	0.00	0.00	77503087.00
				MH TOT							0.00	0.00	10602500.00	0.00	0.00	77503087.00
									GRNT TOT		0.00	0.00	37162926.00	0.00	0.00	167767243.00
				DIV TOT							0.00	0.00	37162926.00	0.00	0.00	167767243.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11330848.00	0.00	0.00	15631938.00
				MH TOT							0.00	0.00	11330848.00	0.00	0.00	15631938.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	58689800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	58689800.00
									GRNT TOT		0.00	0.00	11330848.00	0.00	0.00	74321738.00
				DIV TOT							0.00	0.00	11330848.00	0.00	0.00	74321738.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25711155.00	0.00	0.00	41579009.00
				MH TOT							0.00	0.00	25711155.00	0.00	0.00	41579009.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	300.00	0.00	0.00	300.00
				MH TOT							0.00	0.00	300.00	0.00	0.00	300.00
			8782	00	102	01	07	xx	None		0.00	0.00	120000.00	0.00	0.00	20541600.00
				MH TOT							0.00	0.00	120000.00	0.00	0.00	20541600.00
									GRNT TOT		0.00	0.00	25831455.00	0.00	0.00	62120909.00
				DIV TOT							0.00	0.00	25831455.00	0.00	0.00	62120909.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39100548.00	0.00	0.00	106357479.00
				MH TOT							0.00	0.00	39100548.00	0.00	0.00	106357479.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	10125.00	0.00	0.00	10125.00
				MH TOT							0.00	0.00	10125.00	0.00	0.00	10125.00
			8782	00	102	01	07	xx	None		0.00	0.00	18849560.00	0.00	0.00	35321433.00
				MH TOT							0.00	0.00	18849560.00	0.00	0.00	35321433.00
									GRNT TOT		0.00	0.00	57960233.00	0.00	0.00	141689037.00
				DIV TOT							0.00	0.00	57960233.00	0.00	0.00	141689037.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20680874.00	0.00	0.00	50428234.00
				MH TOT							0.00	0.00	20680874.00	0.00	0.00	50428234.00
			8782	00	102	01	07	xx	None		0.00	0.00	10126000.00	0.00	0.00	38207000.00
				MH TOT							0.00	0.00	10126000.00	0.00	0.00	38207000.00
									GRNT TOT		0.00	0.00	30806874.00	0.00	0.00	88635234.00
				DIV TOT							0.00	0.00	30806874.00	0.00	0.00	88635234.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	67148497.00	0.00	0.00	172580617.00
				MH TOT							0.00	0.00	67148497.00	0.00	0.00	172580617.00
			8782	00	102	01	07	xx	None		0.00	0.00	34376000.00	0.00	0.00	144495600.00
				MH TOT							0.00	0.00	34376000.00	0.00	0.00	144495600.00
									GRNT TOT		0.00	0.00	101524497.00	0.00	0.00	317076217.00
				DIV TOT							0.00	0.00	101524497.00	0.00	0.00	317076217.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20179719.00	0.00	0.00	35877656.00
				MH TOT							0.00	0.00	20179719.00	0.00	0.00	35877656.00
			8782	00	102	01	07	xx	None		0.00	0.00	7832800.00	0.00	0.00	13132800.00
				MH TOT							0.00	0.00	7832800.00	0.00	0.00	13132800.00
									GRNT TOT		0.00	0.00	28012519.00	0.00	0.00	49010456.00
				DIV TOT							0.00	0.00	28012519.00	0.00	0.00	49010456.00
250	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24572044.00	0.00	0.00	47888588.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2024						PROGRESSIVE UPTO - JUN 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
250	RES DIVISION GHAZIABAD	0000	8443	MH TOT						0.00	0.00	24572044.00	0.00	0.00	47888588.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1897295.00	0.00	0.00	5540955.00
				MH TOT						0.00	0.00	1897295.00	0.00	0.00	5540955.00	
				GRNT TOT						0.00	0.00	26469339.00	0.00	0.00	53429543.00	
				DIV TOT						0.00	0.00	26469339.00	0.00	0.00	53429543.00	
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34541372.00	0.00	0.00	71340347.00
				MH TOT						0.00	0.00	34541372.00	0.00	0.00	71340347.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	375.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	375.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	161046978.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	161046978.00			
		GRNT TOT						0.00	0.00	34541372.00	0.00	0.00	232387700.00			
		DIV TOT						0.00	0.00	34541372.00	0.00	0.00	232387700.00			
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34212428.00	0.00	0.00	104611514.00
				MH TOT						0.00	0.00	34212428.00	0.00	0.00	104611514.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	80114.00	0.00	0.00	101114.00
				MH TOT						0.00	0.00	80114.00	0.00	0.00	101114.00	
			8782	00	102	01	07	xx	None		0.00	0.00	10446700.00	0.00	0.00	13177900.00
		MH TOT						0.00	0.00	10446700.00	0.00	0.00	13177900.00			
		GRNT TOT						0.00	0.00	44739242.00	0.00	0.00	117890528.00			
		DIV TOT						0.00	0.00	44739242.00	0.00	0.00	117890528.00			
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	89826616.00	0.00	0.00	259179378.00
				MH TOT						0.00	0.00	89826616.00	0.00	0.00	259179378.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	59500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	59500.00	
			8782	00	102	01	07	xx	None		0.00	0.00	48213780.00	0.00	0.00	71405633.00
		MH TOT						0.00	0.00	48213780.00	0.00	0.00	71405633.00			
		GRNT TOT						0.00	0.00	138040396.00	0.00	0.00	330644511.00			
		DIV TOT						0.00	0.00	138040396.00	0.00	0.00	330644511.00			
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27029715.00	0.00	0.00	92635447.00
				MH TOT						0.00	0.00	27029715.00	0.00	0.00	92635447.00	
				GRNT TOT						0.00	0.00	27029715.00	0.00	0.00	92635447.00	
		DIV TOT						0.00	0.00	27029715.00	0.00	0.00	92635447.00			
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25701939.00	0.00	0.00	90177642.00
				MH TOT						0.00	0.00	25701939.00	0.00	0.00	90177642.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1315640.00	0.00	0.00	138725560.00
				MH TOT						0.00	0.00	1315640.00	0.00	0.00	138725560.00	
		GRNT TOT						0.00	0.00	27017579.00	0.00	0.00	228903202.00			
		DIV TOT						0.00	0.00	27017579.00	0.00	0.00	228903202.00			
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28933042.00	0.00	0.00	58763095.00
				MH TOT						0.00	0.00	28933042.00	0.00	0.00	58763095.00	
			8782	00	102	01	07	xx	None		0.00	0.00	4532800.00	0.00	0.00	14428300.00
				MH TOT						0.00	0.00	4532800.00	0.00	0.00	14428300.00	
		GRNT TOT						0.00	0.00	33465842.00	0.00	0.00	73191395.00			
		DIV TOT						0.00	0.00	33465842.00	0.00	0.00	73191395.00			
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	48405345.00	0.00	0.00	111568647.00
				MH TOT						0.00	0.00	48405345.00	0.00	0.00	111568647.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2024						PROGRESSIVE UPTO - JUN 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
320	RES DIVISION ORAI JALAUN	0000	8782	00	102	01	07	xx	None		0.00	0.00	512000.00	0.00	0.00	522200.00
				MH TOT						0.00	0.00	512000.00	0.00	0.00	522200.00	
				GRNT TOT						0.00	0.00	48917345.00	0.00	0.00	116790847.00	
		DIV TOT									0.00	0.00	48917345.00	0.00	0.00	116790847.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38252271.00	0.00	0.00	81531884.00
				MH TOT						0.00	0.00	38252271.00	0.00	0.00	81531884.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	92908.00	0.00	0.00	92908.00
				MH TOT						0.00	0.00	92908.00	0.00	0.00	92908.00	
			8782	00	102	01	07	xx	None		0.00	0.00	11989700.00	0.00	0.00	19780100.00
				MH TOT						0.00	0.00	11989700.00	0.00	0.00	19780100.00	
				GRNT TOT						0.00	0.00	50334879.00	0.00	0.00	101404892.00	
		DIV TOT									0.00	0.00	50334879.00	0.00	0.00	101404892.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	63658878.00	0.00	0.00	169116356.00
				MH TOT						0.00	0.00	63658878.00	0.00	0.00	169116356.00	
			8782	00	102	01	07	xx	None		0.00	0.00	9675500.00	0.00	0.00	10869100.00
				MH TOT						0.00	0.00	9675500.00	0.00	0.00	10869100.00	
				GRNT TOT						0.00	0.00	73334378.00	0.00	0.00	179985456.00	
		DIV TOT									0.00	0.00	73334378.00	0.00	0.00	179985456.00
345	RES DIVI JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22479311.00	0.00	0.00	53373477.00
				MH TOT						0.00	0.00	22479311.00	0.00	0.00	53373477.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	48600560.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	48600560.00	
				GRNT TOT						0.00	0.00	22479311.00	0.00	0.00	101974037.00	
		DIV TOT									0.00	0.00	22479311.00	0.00	0.00	101974037.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8438721.00	0.00	0.00	44386657.00
				MH TOT						0.00	0.00	8438721.00	0.00	0.00	44386657.00	
			8782	00	102	01	07	xx	None		0.00	0.00	11977000.00	0.00	0.00	12260000.00
				MH TOT						0.00	0.00	11977000.00	0.00	0.00	12260000.00	
				GRNT TOT						0.00	0.00	20415721.00	0.00	0.00	56646657.00	
		DIV TOT									0.00	0.00	20415721.00	0.00	0.00	56646657.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35441481.00	0.00	0.00	90524913.00
				MH TOT						0.00	0.00	35441481.00	0.00	0.00	90524913.00	
			8782	00	102	01	07	xx	None		0.00	0.00	33458200.00	0.00	0.00	40538800.00
				MH TOT						0.00	0.00	33458200.00	0.00	0.00	40538800.00	
				GRNT TOT						0.00	0.00	68899681.00	0.00	0.00	131063713.00	
		DIV TOT									0.00	0.00	68899681.00	0.00	0.00	131063713.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	45891733.00	0.00	0.00	201553326.00
				MH TOT						0.00	0.00	45891733.00	0.00	0.00	201553326.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	55540.00	0.00	0.00	183510.00
				MH TOT						0.00	0.00	55540.00	0.00	0.00	183510.00	
			8782	00	102	01	07	xx	None		0.00	0.00	36518600.00	0.00	0.00	75151600.00
				MH TOT						0.00	0.00	36518600.00	0.00	0.00	75151600.00	
				GRNT TOT						0.00	0.00	82465873.00	0.00	0.00	276888436.00	
		DIV TOT									0.00	0.00	82465873.00	0.00	0.00	276888436.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31940484.00	0.00	0.00	112014807.00
				MH TOT						0.00	0.00	31940484.00	0.00	0.00	112014807.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1679796.00	0.00	0.00	20179396.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
380	RES DIVISION LALITPUR	0000	8782	MH TOT							0.00	0.00	1679796.00	0.00	0.00	20179396.00
				GRNT TOT							0.00	0.00	33620280.00	0.00	0.00	132194203.00
				DIV TOT							0.00	0.00	33620280.00	0.00	0.00	132194203.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41095062.00	0.00	0.00	145997563.00
				MH TOT							0.00	0.00	41095062.00	0.00	0.00	145997563.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	91306400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	91306400.00
				GRNT TOT							0.00	0.00	41095062.00	0.00	0.00	237313963.00
				DIV TOT							0.00	0.00	41095062.00	0.00	0.00	237313963.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8882713.00	0.00	0.00	53530463.00
				MH TOT							0.00	0.00	8882713.00	0.00	0.00	53530463.00
			8782	00	102	01	07	xx	None		0.00	0.00	4046000.00	0.00	0.00	20532068.00
				MH TOT							0.00	0.00	4046000.00	0.00	0.00	20532068.00
				GRNT TOT							0.00	0.00	12928713.00	0.00	0.00	74062531.00
				DIV TOT							0.00	0.00	12928713.00	0.00	0.00	74062531.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10197308.00	0.00	0.00	17162551.00
				MH TOT							0.00	0.00	10197308.00	0.00	0.00	17162551.00
			8782	00	102	01	07	xx	None		0.00	0.00	1593400.00	0.00	0.00	1593400.00
				MH TOT							0.00	0.00	1593400.00	0.00	0.00	1593400.00
				GRNT TOT							0.00	0.00	11790708.00	0.00	0.00	18755951.00
				DIV TOT							0.00	0.00	11790708.00	0.00	0.00	18755951.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3734482.00	0.00	0.00	20574728.00
				MH TOT							0.00	0.00	3734482.00	0.00	0.00	20574728.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	16715600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16715600.00
				GRNT TOT							0.00	0.00	3734482.00	0.00	0.00	37290328.00
				DIV TOT							0.00	0.00	3734482.00	0.00	0.00	37290328.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9235413.00	0.00	0.00	23156411.00
				MH TOT							0.00	0.00	9235413.00	0.00	0.00	23156411.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	33431200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	33431200.00
				GRNT TOT							0.00	0.00	9235413.00	0.00	0.00	56587611.00
				DIV TOT							0.00	0.00	9235413.00	0.00	0.00	56587611.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19296105.00	0.00	0.00	43684925.00
				MH TOT							0.00	0.00	19296105.00	0.00	0.00	43684925.00
			8782	00	102	01	07	xx	None		0.00	0.00	33921372.00	0.00	0.00	109136496.00
				MH TOT							0.00	0.00	33921372.00	0.00	0.00	109136496.00
				GRNT TOT							0.00	0.00	53217477.00	0.00	0.00	152821421.00
				DIV TOT							0.00	0.00	53217477.00	0.00	0.00	152821421.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	46496921.00	0.00	0.00	127066669.00
				MH TOT							0.00	0.00	46496921.00	0.00	0.00	127066669.00
			8782	00	102	01	07	xx	None		0.00	0.00	9440300.00	0.00	0.00	56383360.00
				MH TOT							0.00	0.00	9440300.00	0.00	0.00	56383360.00
				GRNT TOT							0.00	0.00	55937221.00	0.00	0.00	183450029.00
				DIV TOT							0.00	0.00	55937221.00	0.00	0.00	183450029.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25184154.00	0.00	0.00	97462227.00
				MH TOT							0.00	0.00	25184154.00	0.00	0.00	97462227.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	54000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	54000.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	52620500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	52620500.00
				GRNT TOT							0.00	0.00	25184154.00	0.00	0.00	150136727.00
		DIV TOT									0.00	0.00	25184154.00	0.00	0.00	150136727.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11574209.00	0.00	0.00	19757907.00
				MH TOT							0.00	0.00	11574209.00	0.00	0.00	19757907.00
			8782	00	102	01	07	xx	None		0.00	0.00	3621920.00	0.00	0.00	6611520.00
				MH TOT							0.00	0.00	3621920.00	0.00	0.00	6611520.00
				GRNT TOT							0.00	0.00	15196129.00	0.00	0.00	26369427.00
		DIV TOT									0.00	0.00	15196129.00	0.00	0.00	26369427.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21788903.00	0.00	0.00	62429777.00
				MH TOT							0.00	0.00	21788903.00	0.00	0.00	62429777.00
			8782	00	102	01	07	xx	None		0.00	0.00	5299300.00	0.00	0.00	57117880.00
				MH TOT							0.00	0.00	5299300.00	0.00	0.00	57117880.00
				GRNT TOT							0.00	0.00	27088203.00	0.00	0.00	119547657.00
		DIV TOT									0.00	0.00	27088203.00	0.00	0.00	119547657.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2758372.00	0.00	0.00	41326892.00
				MH TOT							0.00	0.00	2758372.00	0.00	0.00	41326892.00
			8782	00	102	01	07	xx	None		0.00	0.00	1187800.00	0.00	0.00	46954680.00
				MH TOT							0.00	0.00	1187800.00	0.00	0.00	46954680.00
				GRNT TOT							0.00	0.00	3946172.00	0.00	0.00	88281572.00
		DIV TOT									0.00	0.00	3946172.00	0.00	0.00	88281572.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43466182.00	0.00	0.00	104400072.00
				MH TOT							0.00	0.00	43466182.00	0.00	0.00	104400072.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	180213.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	180213.00
			8782	00	102	01	07	xx	None		0.00	0.00	9267400.00	0.00	0.00	33879000.00
				MH TOT							0.00	0.00	9267400.00	0.00	0.00	33879000.00
				GRNT TOT							0.00	0.00	52733582.00	0.00	0.00	138459285.00
		DIV TOT									0.00	0.00	52733582.00	0.00	0.00	138459285.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12627699.00	0.00	0.00	57532042.00
				MH TOT							0.00	0.00	12627699.00	0.00	0.00	57532042.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	10549200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10549200.00
				GRNT TOT							0.00	0.00	12627699.00	0.00	0.00	68081242.00
		DIV TOT									0.00	0.00	12627699.00	0.00	0.00	68081242.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29102839.00	0.00	0.00	61555144.00
				MH TOT							0.00	0.00	29102839.00	0.00	0.00	61555144.00
			8782	00	102	01	07	xx	None		0.00	0.00	5429320.00	0.00	0.00	22429520.00
				MH TOT							0.00	0.00	5429320.00	0.00	0.00	22429520.00
				GRNT TOT							0.00	0.00	34532159.00	0.00	0.00	83984664.00
		DIV TOT									0.00	0.00	34532159.00	0.00	0.00	83984664.00
560	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8985430.00	0.00	0.00	53592569.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
560	RES DIVISION SAHARANPUR	0000	8443	MH TOT							0.00	0.00	8985430.00	0.00	0.00	53592569.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	1750.00	0.00	0.00	1750.00
				MH TOT							0.00	0.00	1750.00	0.00	0.00	1750.00
			8782	00	102	01	07	xx	None		0.00	0.00	8669316.00	0.00	0.00	89409000.00
				MH TOT							0.00	0.00	8669316.00	0.00	0.00	89409000.00
				GRNT TOT							0.00	0.00	17656496.00	0.00	0.00	143003319.00
		DIV TOT							0.00	0.00	17656496.00	0.00	0.00	143003319.00		
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27126074.00	0.00	0.00	48165247.00
				MH TOT							0.00	0.00	27126074.00	0.00	0.00	48165247.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	4159400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4159400.00
				GRNT TOT							0.00	0.00	27126074.00	0.00	0.00	52324647.00
				DIV TOT							0.00	0.00	27126074.00	0.00	0.00	52324647.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19318693.00	0.00	0.00	55809884.00
				MH TOT							0.00	0.00	19318693.00	0.00	0.00	55809884.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	3912006.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3912006.00
				GRNT TOT							0.00	0.00	19318693.00	0.00	0.00	59721890.00
				DIV TOT							0.00	0.00	19318693.00	0.00	0.00	59721890.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35666819.00	0.00	0.00	140885117.00
				MH TOT							0.00	0.00	35666819.00	0.00	0.00	140885117.00
			8782	00	102	01	07	xx	None		0.00	0.00	30509172.00	0.00	0.00	34439621.00
				MH TOT							0.00	0.00	30509172.00	0.00	0.00	34439621.00
				GRNT TOT							0.00	0.00	66175991.00	0.00	0.00	175324738.00
				DIV TOT							0.00	0.00	66175991.00	0.00	0.00	175324738.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	46301840.00	0.00	0.00	85881074.00
				MH TOT							0.00	0.00	46301840.00	0.00	0.00	85881074.00
			8782	00	102	01	07	xx	None		0.00	0.00	23778000.00	0.00	0.00	25808000.00
				MH TOT							0.00	0.00	23778000.00	0.00	0.00	25808000.00
				GRNT TOT							0.00	0.00	70079840.00	0.00	0.00	111689074.00
				DIV TOT							0.00	0.00	70079840.00	0.00	0.00	111689074.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5064210.00	0.00	0.00	23603801.00
				MH TOT							0.00	0.00	5064210.00	0.00	0.00	23603801.00
				GRNT TOT							0.00	0.00	5064210.00	0.00	0.00	23603801.00
				DIV TOT							0.00	0.00	5064210.00	0.00	0.00	23603801.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23485627.00	0.00	0.00	111156404.00
				MH TOT							0.00	0.00	23485627.00	0.00	0.00	111156404.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	80085.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	80085.00
			8782	00	102	01	07	xx	None		0.00	0.00	4587000.00	0.00	0.00	55173100.00
				MH TOT							0.00	0.00	4587000.00	0.00	0.00	55173100.00
		GRNT TOT							0.00	0.00	28072627.00	0.00	0.00	166409589.00		
		DIV TOT							0.00	0.00	28072627.00	0.00	0.00	166409589.00		
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33693419.00	0.00	0.00	81000367.00
				MH TOT							0.00	0.00	33693419.00	0.00	0.00	81000367.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	8939000.00
		MH TOT							0.00	0.00	0.00	0.00	0.00	8939000.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
650	RES DIVISION UNNAO	0000										0.00	0.00	33693419.00	0.00	0.00	89939367.00
									GRNT TOT			0.00	0.00	33693419.00	0.00	0.00	89939367.00
									DIV TOT			0.00	0.00	33693419.00	0.00	0.00	89939367.00
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	26814361.00	0.00	0.00	85769129.00
									MH TOT			0.00	0.00	26814361.00	0.00	0.00	85769129.00
			8782	00	102	01	07	xx	None			0.00	0.00	9803600.00	0.00	0.00	20779120.00
									MH TOT			0.00	0.00	9803600.00	0.00	0.00	20779120.00
									GRNT TOT			0.00	0.00	36617961.00	0.00	0.00	106548249.00
									DIV TOT			0.00	0.00	36617961.00	0.00	0.00	106548249.00
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1389987.00	0.00	0.00	7269554.00
									MH TOT			0.00	0.00	1389987.00	0.00	0.00	7269554.00
			8782	00	102	01	07	xx	None			0.00	0.00	3881000.00	0.00	0.00	3881000.00
									MH TOT			0.00	0.00	3881000.00	0.00	0.00	3881000.00
									GRNT TOT			0.00	0.00	5270987.00	0.00	0.00	11150554.00
									DIV TOT			0.00	0.00	5270987.00	0.00	0.00	11150554.00
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15030339.00	0.00	0.00	49244833.00
									MH TOT			0.00	0.00	15030339.00	0.00	0.00	49244833.00
									GRNT TOT			0.00	0.00	15030339.00	0.00	0.00	49244833.00
									DIV TOT			0.00	0.00	15030339.00	0.00	0.00	49244833.00
700	RES DIVISION RAMABAI NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16443141.00	0.00	0.00	42936568.00
									MH TOT			0.00	0.00	16443141.00	0.00	0.00	42936568.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	8868000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	8868000.00
									GRNT TOT			0.00	0.00	16443141.00	0.00	0.00	51804568.00
									DIV TOT			0.00	0.00	16443141.00	0.00	0.00	51804568.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9636339.00	0.00	0.00	41190501.00
									MH TOT			0.00	0.00	9636339.00	0.00	0.00	41190501.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	49945.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	49945.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	28777000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	28777000.00
									GRNT TOT			0.00	0.00	9636339.00	0.00	0.00	70017446.00
									DIV TOT			0.00	0.00	9636339.00	0.00	0.00	70017446.00
720	RES DIVI Sant Kabir Nagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10813611.00	0.00	0.00	28788061.00
									MH TOT			0.00	0.00	10813611.00	0.00	0.00	28788061.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	4193000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	4193000.00
									GRNT TOT			0.00	0.00	10813611.00	0.00	0.00	32981061.00
									DIV TOT			0.00	0.00	10813611.00	0.00	0.00	32981061.00
730	RES DIVISION MAHA MAYA NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10425622.00	0.00	0.00	22742552.00
									MH TOT			0.00	0.00	10425622.00	0.00	0.00	22742552.00
			8782	00	102	01	07	xx	None			0.00	0.00	439650.00	0.00	0.00	19908250.00
									MH TOT			0.00	0.00	439650.00	0.00	0.00	19908250.00
									GRNT TOT			0.00	0.00	10865272.00	0.00	0.00	42650802.00
									DIV TOT			0.00	0.00	10865272.00	0.00	0.00	42650802.00
750	RES DIVI GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	36532638.00	0.00	0.00	65491451.00
									MH TOT			0.00	0.00	36532638.00	0.00	0.00	65491451.00
			8782	00	102	01	07	xx	None			0.00	0.00	13033690.00	0.00	0.00	38481000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
750	RES DIVI GAUTAM BUDH NAGAR	0000	8782	MH TOT							0.00	0.00	13033690.00	0.00	0.00	38481000.00
				GRNT TOT							0.00	0.00	49566328.00	0.00	0.00	103972451.00
				DIV TOT							0.00	0.00	49566328.00	0.00	0.00	103972451.00
760	RES DIVI SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17266369.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17266369.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29079.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29079.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	6778.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6778.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	17302226.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	17302226.00
770	RES DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4044329.00	0.00	0.00	18814589.00
				MH TOT							0.00	0.00	4044329.00	0.00	0.00	18814589.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	224999.00	0.00	0.00	323898.00
				MH TOT							0.00	0.00	224999.00	0.00	0.00	323898.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	1183728.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1183728.00
				GRNT TOT							0.00	0.00	4269328.00	0.00	0.00	20322215.00
				DIV TOT							0.00	0.00	4269328.00	0.00	0.00	20322215.00
780	RES DIVI AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12455538.00	0.00	0.00	41169589.00
				MH TOT							0.00	0.00	12455538.00	0.00	0.00	41169589.00
			8782	00	102	01	07	xx	None		0.00	0.00	8287820.00	0.00	0.00	10463820.00
				MH TOT							0.00	0.00	8287820.00	0.00	0.00	10463820.00
				GRNT TOT							0.00	0.00	20743358.00	0.00	0.00	51633409.00
				DIV TOT							0.00	0.00	20743358.00	0.00	0.00	51633409.00
790	RES DIVI BALRAMPUR	0000	8443	00	105	xx	xx	xx	None		0.00	0.00	10223510.00	0.00	0.00	10223510.00
				00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32435284.00
				MH TOT							0.00	0.00	10223510.00	0.00	0.00	42658794.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	49630.00	0.00	0.00	49630.00
				MH TOT							0.00	0.00	49630.00	0.00	0.00	49630.00
				GRNT TOT							0.00	0.00	10273140.00	0.00	0.00	42708424.00
				DIV TOT							0.00	0.00	10273140.00	0.00	0.00	42708424.00
800	RES DIVI KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2544333.00	0.00	0.00	11436143.00
				MH TOT							0.00	0.00	2544333.00	0.00	0.00	11436143.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	9764100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9764100.00
				GRNT TOT							0.00	0.00	2544333.00	0.00	0.00	21200243.00
				DIV TOT							0.00	0.00	2544333.00	0.00	0.00	21200243.00
810	RES DIV PRABHUD NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21115426.00	0.00	0.00	73380078.00
				MH TOT							0.00	0.00	21115426.00	0.00	0.00	73380078.00
			8782	00	102	01	07	xx	None		0.00	0.00	7325000.00	0.00	0.00	33986200.00
				MH TOT							0.00	0.00	7325000.00	0.00	0.00	33986200.00
				GRNT TOT							0.00	0.00	28440426.00	0.00	0.00	107366278.00
				DIV TOT							0.00	0.00	28440426.00	0.00	0.00	107366278.00
820	RES DIVI PANCHSHEEL NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36727566.00	0.00	0.00	74532442.00
				MH TOT							0.00	0.00	36727566.00	0.00	0.00	74532442.00
			8782	00	102	01	07	xx	None		0.00	0.00	11348950.00	0.00	0.00	12348950.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: RES

CATEGORY: RES											CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024				
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
820	RES DIVI PANCHSHEEL NAGAR	0000	8782	MH TOT									0.00	0.00	11348950.00	0.00	0.00	12348950.00
				GRNT TOT									0.00	0.00	48076516.00	0.00	0.00	86881392.00
		DIV TOT										0.00	0.00	48076516.00	0.00	0.00	86881392.00	
830	RES DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	651087.00	0.00	0.00	29723240.00		
				MH TOT									0.00	0.00	651087.00	0.00	0.00	29723240.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	12752680.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	12752680.00
				GRNT TOT									0.00	0.00	651087.00	0.00	0.00	42475920.00
		DIV TOT										0.00	0.00	651087.00	0.00	0.00	42475920.00	
GRAND TOTAL:											0.00	0.00	2562974057.00	0.00	0.00	8027726740.00		

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUN 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2024	PROGRESSIVE UPTO JUN 2024
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	43596800.00	110835667.00
		8782	00	102	02	07	xx	NONE	49185131.00	69205473.00
		DIV TOT:								92781931.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	13287409.00	16304422.00
		8782	00	102	02	07	xx	NONE	17047263.00	37950477.00
		DIV TOT:								30334672.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	22423664.00	47320805.00
		8782	00	102	02	07	xx	NONE	71717425.00	145216533.00
		DIV TOT:								94141089.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	8944690.00	123080492.00
		8782	00	102	02	07	xx	NONE	31515967.00	64926565.00
		DIV TOT:								40460657.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	2383400.00	6059509.00
		8782	00	102	02	07	xx	NONE	41680081.00	101499160.00
		DIV TOT:								44063481.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	20972972.00	38121289.00
		8782	00	102	02	07	xx	NONE	12321052.00	45790409.00
		DIV TOT:								33294024.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	14042678.00	19001609.00
		8782	00	102	02	07	xx	NONE	44372704.00	121470537.00
		DIV TOT:								58415382.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	12205122.00	17335684.00
		8782	00	102	02	07	xx	NONE	15786587.00	74075869.00
		DIV TOT:								27991709.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	852000.00	4151200.00
		8782	00	102	02	07	xx	NONE	13858419.00	41254759.00
		DIV TOT:								14710419.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	2688828.00	4138904.00
		8782	00	102	02	07	xx	NONE	28423854.00	58271329.00
		DIV TOT:								31112682.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	15127521.00	168627091.00
		8671	00	101	xx	xx	xx	NONE	96265.00	187875.00
		8782	00	102	02	07	xx	NONE	26744433.00	121031204.00
		DIV TOT:								41968219.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	626279.00	1063167.00
		8782	00	102	02	07	xx	NONE	14838713.00	22116928.00
		DIV TOT:								15464992.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	18912302.00	59458508.00
		8782	00	102	02	07	xx	NONE	30598562.00	101927492.00
		DIV TOT:								49510864.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	15204381.00	27627337.00
		8782	00	102	02	07	xx	NONE	39858184.00	78019124.00
		DIV TOT:								55062565.00
165	RES DIVI CHANDAULI	8443	00	108	xx	xx	xx	NONE	2418801.00	13942231.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUN 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2024	PROGRESSIVE UPTO JUN 2024
165	RES DIVI CHANDALI	8782	00	102	02	07	xx	NONE	11165575.00	45644786.00
		DIV TOT:							13584376.00	59587017.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	11180549.00	78475946.00
		8782	00	102	02	07	xx	NONE	25982377.00	89291297.00
		DIV TOT:							37162926.00	167767243.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	891516.00	59951134.00
		8782	00	102	02	07	xx	NONE	10439332.00	14370604.00
		DIV TOT:							11330848.00	74321738.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	-2955725.00	18264357.00
		8782	00	102	02	07	xx	NONE	28787180.00	43856552.00
		DIV TOT:							25831455.00	62120909.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	20349227.00	38380456.00
		8782	00	102	02	07	xx	NONE	37611006.00	103308581.00
		DIV TOT:							57960233.00	141689037.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	11338140.00	40267637.00
		8782	00	102	02	07	xx	NONE	19468734.00	48367597.00
		DIV TOT:							30806874.00	88635234.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	36346477.00	150327076.00
		8782	00	102	02	07	xx	NONE	65178020.00	166749141.00
		DIV TOT:							101524497.00	317076217.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	7959100.00	13478100.00
		8782	00	102	02	07	xx	NONE	20053419.00	35532356.00
		DIV TOT:							28012519.00	49010456.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	-8872793.00	-3947748.00
		8782	00	102	02	07	xx	NONE	35342132.00	57377291.00
		DIV TOT:							26469339.00	53429543.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	1007664.00	164024727.00
		8671	00	101	xx	xx	xx	NONE	0.00	375.00
		8782	00	102	02	07	xx	NONE	33533708.00	68362598.00
		DIV TOT:							34541372.00	232387700.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	11872113.00	17832711.00
		8782	00	102	02	07	xx	NONE	32867129.00	100057817.00
		DIV TOT:							44739242.00	117890528.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	51998785.00	83148365.00
		8671	00	101	xx	xx	xx	NONE	10955.00	35295.00
		8782	00	102	02	07	xx	NONE	86030656.00	247460851.00
		DIV TOT:							138040396.00	330644511.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	1306680.00	5121463.00
		8782	00	102	02	07	xx	NONE	25723035.00	87513984.00
		DIV TOT:							27029715.00	92635447.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	3305184.00	145437828.00
		8782	00	102	02	07	xx	NONE	23712395.00	83465374.00
		DIV TOT:							27017579.00	228903202.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	6178981.00	11581098.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUN 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2024	PROGRESSIVE UPTO JUN 2024
310	RES DIVISION HARIDWAR HQ BAGPAT	8782	00	102	02	07	xx	NONE	27286861.00	61610297.00
		DIV TOT:							33465842.00	73191395.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	3639878.00	16737521.00
		8782	00	102	02	07	xx	NONE	45277467.00	100053326.00
		DIV TOT:							48917345.00	116790847.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	13783206.00	23654796.00
		8782	00	102	02	07	xx	NONE	36551673.00	77750096.00
		DIV TOT:							50334879.00	101404892.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	13482610.00	20768235.00
		8782	00	102	02	07	xx	NONE	59851768.00	159217221.00
		DIV TOT:							73334378.00	179985456.00
345	RES DIVI JP NAGAR	8443	00	108	xx	xx	xx	NONE	1062651.00	51285636.00
		8782	00	102	02	07	xx	NONE	21416660.00	50688401.00
		DIV TOT:							22479311.00	101974037.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	12217482.00	14161319.00
		8782	00	102	02	07	xx	NONE	8198239.00	42485338.00
		DIV TOT:							20415721.00	56646657.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	36426638.00	47317907.00
		8782	00	102	02	07	xx	NONE	32473043.00	83745806.00
		DIV TOT:							68899681.00	131063713.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	38833034.00	82575303.00
		8782	00	102	02	07	xx	NONE	43632839.00	194313133.00
		DIV TOT:							82465873.00	276888436.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	3514228.00	26374712.00
		8782	00	102	02	07	xx	NONE	30106052.00	105819491.00
		DIV TOT:							33620280.00	132194203.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	2286517.00	98228489.00
		8782	00	102	02	07	xx	NONE	38808545.00	139085474.00
		DIV TOT:							41095062.00	237313963.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	4348293.00	27137655.00
		8782	00	102	02	07	xx	NONE	8580420.00	46924876.00
		DIV TOT:							12928713.00	74062531.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	3446412.00	4147462.00
		8782	00	102	02	07	xx	NONE	8344296.00	14608489.00
		DIV TOT:							11790708.00	18755951.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	138500.00	17649892.00
		8782	00	102	02	07	xx	NONE	3595982.00	19640436.00
		DIV TOT:							3734482.00	37290328.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	375000.00	34493689.00
		8782	00	102	02	07	xx	NONE	8860413.00	22093922.00
		DIV TOT:							9235413.00	56587611.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	34713907.00	110678177.00
		8782	00	102	02	07	xx	NONE	18503570.00	42143244.00
		DIV TOT:							53217477.00	152821421.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUN 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2024	PROGRESSIVE UPTO JUN 2024
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	12148073.00	64683699.00
		8782	00	102	02	07	xx	NONE	43789148.00	118766330.00
		DIV TOT:								55937221.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1331320.00	57551439.00
		8782	00	102	02	07	xx	NONE	23852834.00	92585288.00
		DIV TOT:								25184154.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	4149213.00	7420673.00
		8782	00	102	02	07	xx	NONE	11046916.00	18948754.00
		DIV TOT:								15196129.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	6199800.00	60153894.00
		8782	00	102	02	07	xx	NONE	20888403.00	59393763.00
		DIV TOT:								27088203.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	1566537.00	51033515.00
		8782	00	102	02	07	xx	NONE	2379635.00	37248057.00
		DIV TOT:								3946172.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	12677708.00	42839618.00
		8671	00	101	xx	xx	xx	NONE	461420.00	461420.00
		8782	00	102	02	07	xx	NONE	39594454.00	95158247.00
		DIV TOT:								52733582.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	638241.00	13433805.00
		8782	00	102	02	07	xx	NONE	11989458.00	54647437.00
		DIV TOT:								12627699.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	6862620.00	25257320.00
		8782	00	102	02	07	xx	NONE	27669539.00	58727344.00
		DIV TOT:								34532159.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	8937566.00	92586861.00
		8782	00	102	02	07	xx	NONE	8718930.00	50416458.00
		DIV TOT:								17656496.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	751324.00	5914824.00
		8782	00	102	02	07	xx	NONE	26374750.00	46409823.00
		DIV TOT:								27126074.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	860967.00	6486506.00
		8782	00	102	02	07	xx	NONE	18457726.00	53235384.00
		DIV TOT:								19318693.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	32436387.00	41404187.00
		8782	00	102	02	07	xx	NONE	33739604.00	133920551.00
		DIV TOT:								66175991.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	28601491.00	34324733.00
		8782	00	102	02	07	xx	NONE	41478349.00	77364341.00
		DIV TOT:								70079840.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	761569.00	2840515.00
		8782	00	102	02	07	xx	NONE	4302641.00	20763286.00
		DIV TOT:								5064210.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	6032753.00	61333967.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUN 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2024	PROGRESSIVE UPTO JUN 2024
620	RES DIVISION SULTANPUR	8671	00	101	xx	xx	xx	NONE	80085.00	80085.00
		8782	00	102	02	07	xx	NONE	21959789.00	104995537.00
		DIV TOT:							28072627.00	166409589.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	884137.00	11248880.00
		8782	00	102	02	07	xx	NONE	32809282.00	78690487.00
		DIV TOT:							33693419.00	89939367.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	11284612.00	25270474.00
		8782	00	102	02	07	xx	NONE	25333349.00	81277775.00
		DIV TOT:							36617961.00	106548249.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	3832967.00	4341312.00
		8782	00	102	02	07	xx	NONE	1438020.00	6809242.00
		DIV TOT:							5270987.00	11150554.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	1597033.00	3200804.00
		8782	00	102	02	07	xx	NONE	13433306.00	46044029.00
		DIV TOT:							15030339.00	49244833.00
700	RES DIVISION RAMABAI NAGAR	8443	00	108	xx	xx	xx	NONE	929543.00	11219704.00
		8782	00	102	02	07	xx	NONE	15513598.00	40584864.00
		DIV TOT:							16443141.00	51804568.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	8443	00	108	xx	xx	xx	NONE	378151.00	30539614.00
		8782	00	102	02	07	xx	NONE	9258188.00	39477832.00
		DIV TOT:							9636339.00	70017446.00
720	RES DIVI Sant Kabir Nagar	8443	00	108	xx	xx	xx	NONE	976193.00	6768858.00
		8782	00	102	02	07	xx	NONE	9837418.00	26212203.00
		DIV TOT:							10813611.00	32981061.00
730	RES DIVISION MAHA MAYA NAGAR	8443	00	108	xx	xx	xx	NONE	751150.00	20709050.00
		8782	00	102	02	07	xx	NONE	10114122.00	21941752.00
		DIV TOT:							10865272.00	42650802.00
750	RES DIVI GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	15397814.00	43514924.00
		8782	00	102	02	07	xx	NONE	34168514.00	60457527.00
		DIV TOT:							49566328.00	103972451.00
760	RES DIVI SRAVASTI	8443	00	108	xx	xx	xx	NONE	0.00	713369.00
		8782	00	102	02	07	xx	NONE	0.00	16588857.00
		DIV TOT:							0.00	17302226.00
770	RES DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	57990.00	2727296.00
		8782	00	102	02	07	xx	NONE	4211338.00	17594919.00
		DIV TOT:							4269328.00	20322215.00
780	RES DIVI AURAIYA	8443	00	108	xx	xx	xx	NONE	8875120.00	12431038.00
		8782	00	102	02	07	xx	NONE	11868238.00	39202371.00
		DIV TOT:							20743358.00	51633409.00
790	RES DIVI BALRAMPUR	8443	00	105	xx	xx	xx	NONE	576390.00	576390.00
		8443	00	108	xx	xx	xx	NONE	0.00	1178199.00
		8782	00	102	02	07	xx	NONE	9696750.00	40953835.00
		DIV TOT:							10273140.00	42708424.00
800	RES DIVI KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	25000.00	10100800.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUN 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2024	PROGRESSIVE UPTO JUN 2024
800	RES DIVI KAUSHAMBI	8782	00	102	02	07	xx	NONE	2519333.00	11099443.00
		DIV TOT:							2544333.00	21200243.00
810	RES DIV PRABHUD NAGAR	8443	00	108	xx	xx	xx	NONE	7981710.00	36877710.00
		8782	00	102	02	07	xx	NONE	20458716.00	70488568.00
		DIV TOT:							28440426.00	107366278.00
820	RES DIVI PANCHSHEEL NAGAR	8443	00	108	xx	xx	xx	NONE	12643622.00	15342110.00
		8782	00	102	02	07	xx	NONE	35432894.00	71539282.00
		DIV TOT:							48076516.00	86881392.00
830	RES DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	-9646742.00	6237368.00
		8782	00	102	02	07	xx	NONE	10297829.00	36238552.00
		DIV TOT:							651087.00	42475920.00
G.TOTAL:									2562974057.00	8027726740.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	275000.00	0.00	0.00	1577916.00
				MH TOT							0.00	0.00	275000.00	0.00	0.00	1577916.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	275000.00	0.00	0.00	1577916.00
				MH TOT							0.00	0.00	275000.00	0.00	0.00	1577916.00
			8782	00	103	01	xx	xx	None		0.00	0.00	395220.00	0.00	0.00	395220.00
				MH TOT							0.00	0.00	395220.00	0.00	0.00	395220.00
									GRNT TOT		0.00	0.00	945220.00	0.00	0.00	3551052.00
				DIV TOT							0.00	0.00	945220.00	0.00	0.00	3551052.00
012	DDSF PRATAPGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	372595.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	372595.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	372595.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	372595.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	745190.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	745190.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	21228272.00	0.00	0.00	23836418.00
				MH TOT							0.00	0.00	21228272.00	0.00	0.00	23836418.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	21228272.00	0.00	0.00	23836418.00
				MH TOT							0.00	0.00	21228272.00	0.00	0.00	23836418.00
			8782	00	103	01	xx	xx	None		0.00	0.00	6831407.00	0.00	0.00	22165632.00
				MH TOT							0.00	0.00	6831407.00	0.00	0.00	22165632.00
									GRNT TOT		0.00	0.00	49287951.00	0.00	0.00	69838468.00
				DIV TOT							0.00	0.00	49287951.00	0.00	0.00	69838468.00
014	DFO KAUSHAMBI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	18106.00	0.00	0.00	40916.00
				MH TOT							0.00	0.00	18106.00	0.00	0.00	40916.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	18106.00	0.00	0.00	40916.00
				MH TOT							0.00	0.00	18106.00	0.00	0.00	40916.00
			8782	00	103	01	xx	xx	None		0.00	0.00	3000.00	0.00	0.00	1039000.00
				MH TOT							0.00	0.00	3000.00	0.00	0.00	1039000.00
									GRNT TOT		0.00	0.00	39212.00	0.00	0.00	1120832.00
				DIV TOT							0.00	0.00	39212.00	0.00	0.00	1120832.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	118910.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	118910.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	118910.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	118910.00
			8782	00	103	01	xx	xx	None		0.00	0.00	3689765.00	0.00	0.00	8506173.00
				MH TOT							0.00	0.00	3689765.00	0.00	0.00	8506173.00
									GRNT TOT		0.00	0.00	3689765.00	0.00	0.00	8743993.00
				DIV TOT							0.00	0.00	3689765.00	0.00	0.00	8743993.00
042	DDSF RAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	980378.00	0.00	0.00	980378.00
				MH TOT							0.00	0.00	980378.00	0.00	0.00	980378.00
			8782	00	103	01	xx	xx	None		0.00	0.00	805500.00	0.00	0.00	805500.00
				MH TOT							0.00	0.00	805500.00	0.00	0.00	805500.00
									GRNT TOT		0.00	0.00	1785878.00	0.00	0.00	1785878.00
				DIV TOT							0.00	0.00	1785878.00	0.00	0.00	1785878.00
043	DDSF UNNAO	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24470.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24470.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	24470.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
043	DDSF UNNAO	DIV TOT									0.00	0.00	0.00	0.00	0.00	24470.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	155250.00	0.00	0.00	231150.00
				MH TOT							0.00	0.00	155250.00	0.00	0.00	231150.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	155250.00	0.00	0.00	231150.00
				MH TOT							0.00	0.00	155250.00	0.00	0.00	231150.00
			8782	00	103	01	xx	xx	None		0.00	0.00	196910.00	0.00	0.00	524655.00
				MH TOT							0.00	0.00	196910.00	0.00	0.00	524655.00
				GRNT TOT							0.00	0.00	507410.00	0.00	0.00	986955.00
		DIV TOT									0.00	0.00	507410.00	0.00	0.00	986955.00
045	DDSF HARDOI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7292762.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7292762.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	7292762.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	7292762.00
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	46100.00	0.00	0.00	277710.00
				MH TOT							0.00	0.00	46100.00	0.00	0.00	277710.00
			8782	00	103	01	xx	xx	None		0.00	0.00	79584.00	0.00	0.00	79584.00
				MH TOT							0.00	0.00	79584.00	0.00	0.00	79584.00
				GRNT TOT							0.00	0.00	125684.00	0.00	0.00	357294.00
		DIV TOT									0.00	0.00	125684.00	0.00	0.00	357294.00
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	322844.00	0.00	0.00	640093.00
				MH TOT							0.00	0.00	322844.00	0.00	0.00	640093.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	322844.00	0.00	0.00	640093.00
				MH TOT							0.00	0.00	322844.00	0.00	0.00	640093.00
			8782	00	103	01	xx	xx	None		0.00	0.00	43227.00	0.00	0.00	444402.00
				MH TOT							0.00	0.00	43227.00	0.00	0.00	444402.00
				GRNT TOT							0.00	0.00	688915.00	0.00	0.00	1724588.00
		DIV TOT									0.00	0.00	688915.00	0.00	0.00	1724588.00
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	11040.00	0.00	0.00	11040.00
				MH TOT							0.00	0.00	11040.00	0.00	0.00	11040.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	11040.00	0.00	0.00	11040.00
				MH TOT							0.00	0.00	11040.00	0.00	0.00	11040.00
				GRNT TOT							0.00	0.00	22080.00	0.00	0.00	22080.00
		DIV TOT									0.00	0.00	22080.00	0.00	0.00	22080.00
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	185290.00	0.00	0.00	185290.00
				MH TOT							0.00	0.00	185290.00	0.00	0.00	185290.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	185290.00	0.00	0.00	185290.00
				MH TOT							0.00	0.00	185290.00	0.00	0.00	185290.00
				GRNT TOT							0.00	0.00	370580.00	0.00	0.00	370580.00
		DIV TOT									0.00	0.00	370580.00	0.00	0.00	370580.00
061	DDSF AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	106901.00	0.00	0.00	106901.00
				MH TOT							0.00	0.00	106901.00	0.00	0.00	106901.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	106901.00	0.00	0.00	106901.00
				MH TOT							0.00	0.00	106901.00	0.00	0.00	106901.00
				GRNT TOT							0.00	0.00	213802.00	0.00	0.00	213802.00
		DIV TOT									0.00	0.00	213802.00	0.00	0.00	213802.00
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4223357.00	0.00	0.00	6638108.00
				MH TOT							0.00	0.00	4223357.00	0.00	0.00	6638108.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
063	DDSF MATHURA	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	4223357.00	0.00	0.00	6638108.00
					MH TOT						0.00	0.00	4223357.00	0.00	0.00	6638108.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2696000.00	0.00	0.00	2696000.00
					MH TOT						0.00	0.00	2696000.00	0.00	0.00	2696000.00
									GRNT TOT		0.00	0.00	11142714.00	0.00	0.00	15972216.00
					DIV TOT						0.00	0.00	11142714.00	0.00	0.00	15972216.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5980.00	0.00	0.00	11960.00
					MH TOT						0.00	0.00	5980.00	0.00	0.00	11960.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	5980.00	0.00	0.00	11960.00
					MH TOT						0.00	0.00	5980.00	0.00	0.00	11960.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	177691.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	177691.00
									GRNT TOT		0.00	0.00	11960.00	0.00	0.00	201611.00
					DIV TOT						0.00	0.00	11960.00	0.00	0.00	201611.00
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	33476.00	0.00	0.00	33476.00
					MH TOT						0.00	0.00	33476.00	0.00	0.00	33476.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	33476.00	0.00	0.00	33476.00
					MH TOT						0.00	0.00	33476.00	0.00	0.00	33476.00
									GRNT TOT		0.00	0.00	66952.00	0.00	0.00	66952.00
					DIV TOT						0.00	0.00	66952.00	0.00	0.00	66952.00
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	50000.00	0.00	0.00	50000.00
					MH TOT						0.00	0.00	50000.00	0.00	0.00	50000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	50000.00	0.00	0.00	50000.00
					MH TOT						0.00	0.00	50000.00	0.00	0.00	50000.00
									GRNT TOT		0.00	0.00	100000.00	0.00	0.00	100000.00
					DIV TOT						0.00	0.00	100000.00	0.00	0.00	100000.00
073	DCF JHANSI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6655991.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	6655991.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6655991.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	6655991.00
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6882948.00	0.00	0.00	6882948.00
					MH TOT						0.00	0.00	6882948.00	0.00	0.00	6882948.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	6882948.00	0.00	0.00	6882948.00
					MH TOT						0.00	0.00	6882948.00	0.00	0.00	6882948.00
			8782	00	103	01	xx	xx	None		0.00	0.00	8012827.00	0.00	0.00	8012827.00
					MH TOT						0.00	0.00	8012827.00	0.00	0.00	8012827.00
									GRNT TOT		0.00	0.00	21778723.00	0.00	0.00	21778723.00
					DIV TOT						0.00	0.00	21778723.00	0.00	0.00	21778723.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1731007.00	0.00	0.00	3926995.00
					MH TOT						0.00	0.00	1731007.00	0.00	0.00	3926995.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1731007.00	0.00	0.00	3926995.00
					MH TOT						0.00	0.00	1731007.00	0.00	0.00	3926995.00
			8782	00	103	01	xx	xx	None		0.00	0.00	90150.00	0.00	0.00	5174292.00
					MH TOT						0.00	0.00	90150.00	0.00	0.00	5174292.00
									GRNT TOT		0.00	0.00	3552164.00	0.00	0.00	13028282.00
					DIV TOT						0.00	0.00	3552164.00	0.00	0.00	13028282.00
082	DDSF BADAUN	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12579742.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
082	DDSF BADAUN	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	12579742.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	12579742.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	12579742.00
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	7969873.00	0.00	0.00	8554996.00
				MH TOT							0.00	0.00	7969873.00	0.00	0.00	8554996.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	383396.00	0.00	0.00	968519.00
				MH TOT							0.00	0.00	383396.00	0.00	0.00	968519.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	794827.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	794827.00
				GRNT TOT							0.00	0.00	8353269.00	0.00	0.00	10318342.00
				DIV TOT							0.00	0.00	8353269.00	0.00	0.00	10318342.00
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	529280.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	529280.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3971489.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3971489.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	4500769.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	4500769.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	223070.00	0.00	0.00	1031131.00
				MH TOT							0.00	0.00	223070.00	0.00	0.00	1031131.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	109809.00	0.00	0.00	698090.00
				MH TOT							0.00	0.00	109809.00	0.00	0.00	698090.00
				GRNT TOT							0.00	0.00	332879.00	0.00	0.00	1729221.00
				DIV TOT							0.00	0.00	332879.00	0.00	0.00	1729221.00
114	DFO KATR.GHAT BAHRAICH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	6670.00	0.00	0.00	132381.00
				MH TOT							0.00	0.00	6670.00	0.00	0.00	132381.00
				GRNT TOT							0.00	0.00	6670.00	0.00	0.00	132381.00
				DIV TOT							0.00	0.00	6670.00	0.00	0.00	132381.00
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	247991.00	0.00	0.00	247991.00
				MH TOT							0.00	0.00	247991.00	0.00	0.00	247991.00
				GRNT TOT							0.00	0.00	247991.00	0.00	0.00	247991.00
				DIV TOT							0.00	0.00	247991.00	0.00	0.00	247991.00
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2094220.00	0.00	0.00	21218770.00
				MH TOT							0.00	0.00	2094220.00	0.00	0.00	21218770.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2094220.00	0.00	0.00	21218770.00
				MH TOT							0.00	0.00	2094220.00	0.00	0.00	21218770.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36074140.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36074140.00
				GRNT TOT							0.00	0.00	4188440.00	0.00	0.00	78511680.00
				DIV TOT							0.00	0.00	4188440.00	0.00	0.00	78511680.00
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	21010336.00	0.00	0.00	78560166.00
				MH TOT							0.00	0.00	21010336.00	0.00	0.00	78560166.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	21010336.00	0.00	0.00	78560166.00
				MH TOT							0.00	0.00	21010336.00	0.00	0.00	78560166.00
			8782	00	103	01	xx	xx	None		0.00	0.00	15000.00	0.00	0.00	2093895.00
				MH TOT							0.00	0.00	15000.00	0.00	0.00	2093895.00
				GRNT TOT							0.00	0.00	42035672.00	0.00	0.00	159214227.00
				DIV TOT							0.00	0.00	42035672.00	0.00	0.00	159214227.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1596430.00	0.00	0.00	1596430.00
					MH TOT						0.00	0.00	1596430.00	0.00	0.00	1596430.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1596430.00	0.00	0.00	1596430.00
					MH TOT						0.00	0.00	1596430.00	0.00	0.00	1596430.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	492750.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	492750.00
									GRNT TOT		0.00	0.00	3192860.00	0.00	0.00	3685610.00
		DIV TOT									0.00	0.00	3192860.00	0.00	0.00	3685610.00
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	219590.00	0.00	0.00	1262346.00
					MH TOT						0.00	0.00	219590.00	0.00	0.00	1262346.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	219590.00	0.00	0.00	1262346.00
					MH TOT						0.00	0.00	219590.00	0.00	0.00	1262346.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1444805.00	0.00	0.00	2621363.00
					MH TOT						0.00	0.00	1444805.00	0.00	0.00	2621363.00
									GRNT TOT		0.00	0.00	1883985.00	0.00	0.00	5146055.00
		DIV TOT									0.00	0.00	1883985.00	0.00	0.00	5146055.00
221	DDSF MORADABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	285680.00	0.00	0.00	1048812.00
					MH TOT						0.00	0.00	285680.00	0.00	0.00	1048812.00
									GRNT TOT		0.00	0.00	285680.00	0.00	0.00	1048812.00
		DIV TOT									0.00	0.00	285680.00	0.00	0.00	1048812.00
222	DDSF BIJNORE	0000	8782	00	103	01	xx	xx	None		0.00	0.00	6000.00	0.00	0.00	5452024.00
					MH TOT						0.00	0.00	6000.00	0.00	0.00	5452024.00
									GRNT TOT		0.00	0.00	6000.00	0.00	0.00	5452024.00
		DIV TOT									0.00	0.00	6000.00	0.00	0.00	5452024.00
223	DDSF RAMPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	367000.00	0.00	0.00	464215.00
					MH TOT						0.00	0.00	367000.00	0.00	0.00	464215.00
									GRNT TOT		0.00	0.00	367000.00	0.00	0.00	464215.00
		DIV TOT									0.00	0.00	367000.00	0.00	0.00	464215.00
225	DFO JYOTI BA PHULE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	723482.00	0.00	0.00	1229356.00
					MH TOT						0.00	0.00	723482.00	0.00	0.00	1229356.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	723482.00	0.00	0.00	1229356.00
					MH TOT						0.00	0.00	723482.00	0.00	0.00	1229356.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17200.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	17200.00
									GRNT TOT		0.00	0.00	1446964.00	0.00	0.00	2475912.00
		DIV TOT									0.00	0.00	1446964.00	0.00	0.00	2475912.00
226	DFO SAMBHAL	0000	8782	00	103	01	xx	xx	None		0.00	0.00	300430.00	0.00	0.00	300430.00
					MH TOT						0.00	0.00	300430.00	0.00	0.00	300430.00
									GRNT TOT		0.00	0.00	300430.00	0.00	0.00	300430.00
		DIV TOT									0.00	0.00	300430.00	0.00	0.00	300430.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2273660.00	0.00	0.00	5578078.00
					MH TOT						0.00	0.00	2273660.00	0.00	0.00	5578078.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2044361.00	0.00	0.00	4741911.00
					MH TOT						0.00	0.00	2044361.00	0.00	0.00	4741911.00
			8782	00	103	01	xx	xx	None		0.00	0.00	422540.00	0.00	0.00	775080.00
					MH TOT						0.00	0.00	422540.00	0.00	0.00	775080.00
									GRNT TOT		0.00	0.00	4740561.00	0.00	0.00	11095069.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
251	DDSF MEERUT	DIV TOT									0.00	0.00	4740561.00	0.00	0.00	11095069.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4378744.00	0.00	0.00	9035909.00
				MH TOT							0.00	0.00	4378744.00	0.00	0.00	9035909.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4378744.00	0.00	0.00	8950197.00
				MH TOT							0.00	0.00	4378744.00	0.00	0.00	8950197.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5000000.00
									GRNT TOT		0.00	0.00	8757488.00	0.00	0.00	22986106.00
		DIV TOT									0.00	0.00	8757488.00	0.00	0.00	22986106.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1224968.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1224968.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1224968.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1224968.00
			8782	00	103	01	xx	xx	None		0.00	0.00	6376471.00	0.00	0.00	32760502.00
				MH TOT							0.00	0.00	6376471.00	0.00	0.00	32760502.00
									GRNT TOT		0.00	0.00	6376471.00	0.00	0.00	35210438.00
		DIV TOT									0.00	0.00	6376471.00	0.00	0.00	35210438.00
254	DDSF SAHARANPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	781000.00	0.00	0.00	1638790.00
				MH TOT							0.00	0.00	781000.00	0.00	0.00	1638790.00
									GRNT TOT		0.00	0.00	781000.00	0.00	0.00	1638790.00
		DIV TOT									0.00	0.00	781000.00	0.00	0.00	1638790.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3286729.00	0.00	0.00	6558729.00
				MH TOT							0.00	0.00	3286729.00	0.00	0.00	6558729.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3286729.00	0.00	0.00	6558729.00
				MH TOT							0.00	0.00	3286729.00	0.00	0.00	6558729.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11500.00
									GRNT TOT		0.00	0.00	6573458.00	0.00	0.00	13128958.00
		DIV TOT									0.00	0.00	6573458.00	0.00	0.00	13128958.00
257	DFO SHIVALIC DEHRADUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1474600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1474600.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	924600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	924600.00
			8782	00	103	01	xx	xx	None		0.00	0.00	10750.00	0.00	0.00	10750.00
				MH TOT							0.00	0.00	10750.00	0.00	0.00	10750.00
									GRNT TOT		0.00	0.00	10750.00	0.00	0.00	2409950.00
		DIV TOT									0.00	0.00	10750.00	0.00	0.00	2409950.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	11553584.00	0.00	0.00	27772111.00
				MH TOT							0.00	0.00	11553584.00	0.00	0.00	27772111.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	11553584.00	0.00	0.00	27772111.00
				MH TOT							0.00	0.00	11553584.00	0.00	0.00	27772111.00
			8782	00	103	01	xx	xx	None		0.00	0.00	91765.00	0.00	0.00	53132686.00
				MH TOT							0.00	0.00	91765.00	0.00	0.00	53132686.00
									GRNT TOT		0.00	0.00	23198933.00	0.00	0.00	108676908.00
		DIV TOT									0.00	0.00	23198933.00	0.00	0.00	108676908.00
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	319957.00	0.00	0.00	1306425.00
				MH TOT							0.00	0.00	319957.00	0.00	0.00	1306425.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
259	DFO HAPUR	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	319957.00	0.00	0.00	1306425.00
				MH TOT							0.00	0.00	319957.00	0.00	0.00	1306425.00
			8782	00	103	01	xx	xx	None		0.00	0.00	450000.00	0.00	0.00	2303125.00
				MH TOT							0.00	0.00	450000.00	0.00	0.00	2303125.00
									GRNT TOT		0.00	0.00	1089914.00	0.00	0.00	4915975.00
				DIV TOT							0.00	0.00	1089914.00	0.00	0.00	4915975.00
343	DFO SILVACULTURIST KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12680.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12680.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12680.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12680.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	25360.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	25360.00
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	718089.00	0.00	0.00	3242877.00
				MH TOT							0.00	0.00	718089.00	0.00	0.00	3242877.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	718089.00	0.00	0.00	3242877.00
				MH TOT							0.00	0.00	718089.00	0.00	0.00	3242877.00
			8782	00	103	01	xx	xx	None		0.00	0.00	34149809.00	0.00	0.00	72242848.00
				MH TOT							0.00	0.00	34149809.00	0.00	0.00	72242848.00
									GRNT TOT		0.00	0.00	35585987.00	0.00	0.00	78728602.00
				DIV TOT							0.00	0.00	35585987.00	0.00	0.00	78728602.00
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	740661.00	0.00	0.00	740661.00
				MH TOT							0.00	0.00	740661.00	0.00	0.00	740661.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	740661.00	0.00	0.00	740661.00
				MH TOT							0.00	0.00	740661.00	0.00	0.00	740661.00
			8782	00	103	01	xx	xx	None		0.00	0.00	50621.00	0.00	0.00	147303.00
				MH TOT							0.00	0.00	50621.00	0.00	0.00	147303.00
									GRNT TOT		0.00	0.00	1531943.00	0.00	0.00	1628625.00
				DIV TOT							0.00	0.00	1531943.00	0.00	0.00	1628625.00
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	840510.00	0.00	0.00	840510.00
				MH TOT							0.00	0.00	840510.00	0.00	0.00	840510.00
									GRNT TOT		0.00	0.00	840510.00	0.00	0.00	840510.00
				DIV TOT							0.00	0.00	840510.00	0.00	0.00	840510.00
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	12880.00	0.00	0.00	856468.00
				MH TOT							0.00	0.00	12880.00	0.00	0.00	856468.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	12880.00	0.00	0.00	856468.00
				MH TOT							0.00	0.00	12880.00	0.00	0.00	856468.00
									GRNT TOT		0.00	0.00	25760.00	0.00	0.00	1712936.00
				DIV TOT							0.00	0.00	25760.00	0.00	0.00	1712936.00
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	837822.00	0.00	0.00	837822.00
				MH TOT							0.00	0.00	837822.00	0.00	0.00	837822.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	837822.00	0.00	0.00	837822.00
				MH TOT							0.00	0.00	837822.00	0.00	0.00	837822.00
									GRNT TOT		0.00	0.00	1675644.00	0.00	0.00	1675644.00
				DIV TOT							0.00	0.00	1675644.00	0.00	0.00	1675644.00
376	DDSF BARABANKI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	89790.00	0.00	0.00	299300.00
				MH TOT							0.00	0.00	89790.00	0.00	0.00	299300.00
									GRNT TOT		0.00	0.00	89790.00	0.00	0.00	299300.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
376	DDSF BARABANKI	DIV TOT									0.00	0.00	89790.00	0.00	0.00	299300.00
377	DFO SARAWASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	17250.00	0.00	0.00	8284410.00
				MH TOT							0.00	0.00	17250.00	0.00	0.00	8284410.00
									GRNT TOT		0.00	0.00	17250.00	0.00	0.00	8284410.00
		DIV TOT									0.00	0.00	17250.00	0.00	0.00	8284410.00
411	DFO FOREST DIV MIRZAPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1685665.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1685665.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1685665.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1685665.00
412	DFO FOREST DIV SONBHARDRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1154025.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1154025.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1154025.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1154025.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2308050.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2308050.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	21492344.00	0.00	0.00	55607839.00
				MH TOT							0.00	0.00	21492344.00	0.00	0.00	55607839.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	21492344.00	0.00	0.00	55607839.00
				MH TOT							0.00	0.00	21492344.00	0.00	0.00	55607839.00
			8782	00	103	01	xx	xx	None		0.00	0.00	7795712.00	0.00	0.00	33782105.00
				MH TOT							0.00	0.00	7795712.00	0.00	0.00	33782105.00
									GRNT TOT		0.00	0.00	50780400.00	0.00	0.00	144997783.00
		DIV TOT									0.00	0.00	50780400.00	0.00	0.00	144997783.00
414	DFO FOREST DIV OBRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12650271.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12650271.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12650271.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12650271.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1751858.00	0.00	0.00	1751858.00
				MH TOT							0.00	0.00	1751858.00	0.00	0.00	1751858.00
									GRNT TOT		0.00	0.00	1751858.00	0.00	0.00	27052400.00
		DIV TOT									0.00	0.00	1751858.00	0.00	0.00	27052400.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1352855.00	0.00	0.00	3883320.00
				MH TOT							0.00	0.00	1352855.00	0.00	0.00	3883320.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1352855.00	0.00	0.00	3883320.00
				MH TOT							0.00	0.00	1352855.00	0.00	0.00	3883320.00
									GRNT TOT		0.00	0.00	2705710.00	0.00	0.00	7766640.00
		DIV TOT									0.00	0.00	2705710.00	0.00	0.00	7766640.00
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4723288.00	0.00	0.00	4723288.00
				MH TOT							0.00	0.00	4723288.00	0.00	0.00	4723288.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2987121.00	0.00	0.00	2987121.00
				MH TOT							0.00	0.00	2987121.00	0.00	0.00	2987121.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13640.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13640.00
									GRNT TOT		0.00	0.00	7710409.00	0.00	0.00	7724049.00
		DIV TOT									0.00	0.00	7710409.00	0.00	0.00	7724049.00
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3603468.00	0.00	0.00	3603468.00
				MH TOT							0.00	0.00	3603468.00	0.00	0.00	3603468.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
422	DDSF GHAZIPUR	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	2176088.00	0.00	0.00	2176088.00
				MH TOT							0.00	0.00	2176088.00	0.00	0.00	2176088.00
			8782	00	103	01	xx	xx	None		0.00	0.00	69336.00	0.00	0.00	69336.00
				MH TOT							0.00	0.00	69336.00	0.00	0.00	69336.00
									GRNT TOT		0.00	0.00	5848892.00	0.00	0.00	5848892.00
				DIV TOT							0.00	0.00	5848892.00	0.00	0.00	5848892.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	19750.00	0.00	0.00	319750.00
				MH TOT							0.00	0.00	19750.00	0.00	0.00	319750.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	19750.00	0.00	0.00	319750.00
				MH TOT							0.00	0.00	19750.00	0.00	0.00	319750.00
									GRNT TOT		0.00	0.00	39500.00	0.00	0.00	639500.00
				DIV TOT							0.00	0.00	39500.00	0.00	0.00	639500.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3399975.00	0.00	0.00	5447203.00
				MH TOT							0.00	0.00	3399975.00	0.00	0.00	5447203.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3399975.00	0.00	0.00	5412779.00
				MH TOT							0.00	0.00	3399975.00	0.00	0.00	5412779.00
			8782	00	103	01	xx	xx	None		0.00	0.00	124230.00	0.00	0.00	248460.00
				MH TOT							0.00	0.00	124230.00	0.00	0.00	248460.00
									GRNT TOT		0.00	0.00	6924180.00	0.00	0.00	11108442.00
				DIV TOT							0.00	0.00	6924180.00	0.00	0.00	11108442.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3789185.00	0.00	0.00	9601204.00
				MH TOT							0.00	0.00	3789185.00	0.00	0.00	9601204.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3789185.00	0.00	0.00	4307308.00
				MH TOT							0.00	0.00	3789185.00	0.00	0.00	4307308.00
			8782	00	103	01	xx	xx	None		0.00	0.00	28186.00	0.00	0.00	88963.00
				MH TOT							0.00	0.00	28186.00	0.00	0.00	88963.00
									GRNT TOT		0.00	0.00	7606556.00	0.00	0.00	13997475.00
				DIV TOT							0.00	0.00	7606556.00	0.00	0.00	13997475.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	485205.00	0.00	0.00	32532095.00
				MH TOT							0.00	0.00	485205.00	0.00	0.00	32532095.00
									GRNT TOT		0.00	0.00	485205.00	0.00	0.00	32532095.00
				DIV TOT							0.00	0.00	485205.00	0.00	0.00	32532095.00
C58	CF/DIR, Etawah Safari Park, Etawah	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	618331.00	0.00	0.00	855866.00
				MH TOT							0.00	0.00	618331.00	0.00	0.00	855866.00
									GRNT TOT		0.00	0.00	618331.00	0.00	0.00	855866.00
				DIV TOT							0.00	0.00	618331.00	0.00	0.00	855866.00
GRAND TOTAL:											0.00	0.00	332743350.00	0.00	0.00	990163568.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUN 2024

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2024	PROGRESSIVE UPTO JUN 2024
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	395220.00	395220.00
		8550	00	101	xx	xx	xx	NONE	275000.00	1577916.00
		8782	00	103	02	xx	xx	NONE	275000.00	1577916.00
		DIV TOT:								945220.00
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	0.00	372595.00
		8782	00	103	02	xx	xx	NONE	0.00	372595.00
		DIV TOT:								0.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	6831407.00	22165632.00
		8550	00	101	xx	xx	xx	NONE	21228272.00	23836418.00
		8782	00	103	02	xx	xx	NONE	21228272.00	23836418.00
		DIV TOT:								49287951.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	3000.00	1039000.00
		8550	00	101	xx	xx	xx	NONE	18106.00	40916.00
		8782	00	103	02	xx	xx	NONE	18106.00	40916.00
		DIV TOT:								39212.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	3689765.00	8506173.00
		8550	00	101	xx	xx	xx	NONE	0.00	118910.00
		8782	00	103	02	xx	xx	NONE	0.00	118910.00
		DIV TOT:								3689765.00
042	DDSF RAIBAREILLY	8443	00	109	xx	xx	xx	NONE	805500.00	805500.00
		8782	00	103	02	xx	xx	NONE	980378.00	980378.00
		DIV TOT:								1785878.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	24470.00
		DIV TOT:								0.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	196910.00	524655.00
		8550	00	101	xx	xx	xx	NONE	155250.00	231150.00
		8782	00	103	02	xx	xx	NONE	155250.00	231150.00
		DIV TOT:								507410.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	0.00	7292762.00
		DIV TOT:								0.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	79584.00	79584.00
		8782	00	103	02	xx	xx	NONE	46100.00	277710.00
		DIV TOT:								125684.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	43227.00	444402.00
		8550	00	101	xx	xx	xx	NONE	322844.00	640093.00
		8782	00	103	02	xx	xx	NONE	322844.00	640093.00
		DIV TOT:								688915.00
052	DDSF BALLIA	8550	00	101	xx	xx	xx	NONE	11040.00	11040.00
		8782	00	103	02	xx	xx	NONE	11040.00	11040.00
		DIV TOT:								22080.00
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	185290.00	185290.00
		8782	00	103	02	xx	xx	NONE	185290.00	185290.00
		DIV TOT:								370580.00
061	DDSF AGRA	8550	00	101	xx	xx	xx	NONE	106901.00	106901.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUN 2024

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2024	PROGRESSIVE UPTO JUN 2024
061	DDSF AGRA	8782	00	103	02	xx	xx	NONE	106901.00	106901.00
		DIV TOT:							213802.00	213802.00
063	DDSF MATHURA	8443	00	109	xx	xx	xx	NONE	2696000.00	2696000.00
		8550	00	101	xx	xx	xx	NONE	4223357.00	6638108.00
		8782	00	103	02	xx	xx	NONE	4223357.00	6638108.00
		DIV TOT:							11142714.00	15972216.00
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	0.00	177691.00
		8550	00	101	xx	xx	xx	NONE	5980.00	11960.00
		8782	00	103	02	xx	xx	NONE	5980.00	11960.00
		DIV TOT:							11960.00	201611.00
067	DDF HATHRAS	8550	00	101	xx	xx	xx	NONE	33476.00	33476.00
		8782	00	103	02	xx	xx	NONE	33476.00	33476.00
		DIV TOT:							66952.00	66952.00
072	DFO LALITPUR	8550	00	101	xx	xx	xx	NONE	50000.00	50000.00
		8782	00	103	02	xx	xx	NONE	50000.00	50000.00
		DIV TOT:							100000.00	100000.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	0.00	6655991.00
		DIV TOT:							0.00	6655991.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	8012827.00	8012827.00
		8550	00	101	xx	xx	xx	NONE	6882948.00	6882948.00
		8782	00	103	02	xx	xx	NONE	6882948.00	6882948.00
		DIV TOT:							21778723.00	21778723.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	90150.00	5174292.00
		8550	00	101	xx	xx	xx	NONE	1731007.00	3926995.00
		8782	00	103	02	xx	xx	NONE	1731007.00	3926995.00
		DIV TOT:							3552164.00	13028282.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	12579742.00
		DIV TOT:							0.00	12579742.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	0.00	794827.00
		8550	00	101	xx	xx	xx	NONE	383396.00	968519.00
		8782	00	103	02	xx	xx	NONE	7969873.00	8554996.00
		DIV TOT:							8353269.00	10318342.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	3971489.00
		8782	00	103	02	xx	xx	NONE	0.00	529280.00
		DIV TOT:							0.00	4500769.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	109809.00	698090.00
		8782	00	103	02	xx	xx	NONE	223070.00	1031131.00
		DIV TOT:							332879.00	1729221.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	6670.00	132381.00
		DIV TOT:							6670.00	132381.00
151	DDSF BASTI	8782	00	103	02	xx	xx	NONE	247991.00	247991.00
		DIV TOT:							247991.00	247991.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	0.00	36074140.00
		8550	00	101	xx	xx	xx	NONE	2094220.00	21218770.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUN 2024

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2024	PROGRESSIVE UPTO JUN 2024
153	DDSF DEORIA	8782	00	103	02	xx	xx	NONE	2094220.00	21218770.00
		DIV TOT:							4188440.00	78511680.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	15000.00	2093895.00
		8550	00	101	xx	xx	xx	NONE	21010336.00	78560166.00
		8782	00	103	02	xx	xx	NONE	21010336.00	78560166.00
		DIV TOT:							42035672.00	159214227.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	0.00	492750.00
		8550	00	101	xx	xx	xx	NONE	1596430.00	1596430.00
		8782	00	103	02	xx	xx	NONE	1596430.00	1596430.00
		DIV TOT:							3192860.00	3685610.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	1444805.00	2621363.00
		8550	00	101	xx	xx	xx	NONE	219590.00	1262346.00
		8782	00	103	02	xx	xx	NONE	219590.00	1262346.00
		DIV TOT:							1883985.00	5146055.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	285680.00	1048812.00
		DIV TOT:							285680.00	1048812.00
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	6000.00	5452024.00
		DIV TOT:							6000.00	5452024.00
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	367000.00	464215.00
		DIV TOT:							367000.00	464215.00
225	DFO JYOTI BA PHULE	8443	00	109	xx	xx	xx	NONE	0.00	17200.00
		8550	00	101	xx	xx	xx	NONE	723482.00	1229356.00
		8782	00	103	02	xx	xx	NONE	723482.00	1229356.00
		DIV TOT:							1446964.00	2475912.00
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	300430.00	300430.00
		DIV TOT:							300430.00	300430.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	422540.00	775080.00
		8550	00	101	xx	xx	xx	NONE	2044361.00	4741911.00
		8782	00	103	02	xx	xx	NONE	2273660.00	5578078.00
		DIV TOT:							4740561.00	11095069.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	0.00	500000.00
		8550	00	101	xx	xx	xx	NONE	4378744.00	8950197.00
		8782	00	103	02	xx	xx	NONE	4378744.00	9035909.00
		DIV TOT:							8757488.00	22986106.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	6376471.00	32760502.00
		8550	00	101	xx	xx	xx	NONE	0.00	1224968.00
		8782	00	103	02	xx	xx	NONE	0.00	1224968.00
		DIV TOT:							6376471.00	35210438.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	781000.00	1638790.00
		DIV TOT:							781000.00	1638790.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	11500.00
		8550	00	101	xx	xx	xx	NONE	3286729.00	6558729.00
		8782	00	103	02	xx	xx	NONE	3286729.00	6558729.00
		DIV TOT:							6573458.00	13128958.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUN 2024

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2024	PROGRESSIVE UPTO JUN 2024
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	10750.00	10750.00
		8550	00	101	xx	xx	xx	NONE	0.00	924600.00
		8782	00	103	02	xx	xx	NONE	0.00	1474600.00
		DIV TOT:							10750.00	2409950.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	91765.00	53132686.00
		8550	00	101	xx	xx	xx	NONE	11553584.00	27772111.00
		8782	00	103	02	xx	xx	NONE	11553584.00	27772111.00
		DIV TOT:							23198933.00	108676908.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	450000.00	2303125.00
		8550	00	101	xx	xx	xx	NONE	319957.00	1306425.00
		8782	00	103	02	xx	xx	NONE	319957.00	1306425.00
		DIV TOT:							1089914.00	4915975.00
343	DFO SILVACULTURIST KANPUR	8550	00	101	xx	xx	xx	NONE	0.00	12680.00
		8782	00	103	02	xx	xx	NONE	0.00	12680.00
		DIV TOT:							0.00	25360.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	34149809.00	72242848.00
		8550	00	101	xx	xx	xx	NONE	718089.00	3242877.00
		8782	00	103	02	xx	xx	NONE	718089.00	3242877.00
		DIV TOT:							35585987.00	78728602.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	50621.00	147303.00
		8550	00	101	xx	xx	xx	NONE	740661.00	740661.00
		8782	00	103	02	xx	xx	NONE	740661.00	740661.00
		DIV TOT:							1531943.00	1628625.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	840510.00	840510.00
		DIV TOT:							840510.00	840510.00
374	DFO SOUTH DIV GONDA	8550	00	101	xx	xx	xx	NONE	12880.00	856468.00
		8782	00	103	02	xx	xx	NONE	12880.00	856468.00
		DIV TOT:							25760.00	1712936.00
375	DDSF SULTANPUR	8550	00	101	xx	xx	xx	NONE	837822.00	837822.00
		8782	00	103	02	xx	xx	NONE	837822.00	837822.00
		DIV TOT:							1675644.00	1675644.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	89790.00	299300.00
		DIV TOT:							89790.00	299300.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	17250.00	8284410.00
		DIV TOT:							17250.00	8284410.00
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	1685665.00
		DIV TOT:							0.00	1685665.00
412	DFO FOREST DIV SONBHARDRA	8550	00	101	xx	xx	xx	NONE	0.00	1154025.00
		8782	00	103	02	xx	xx	NONE	0.00	1154025.00
		DIV TOT:							0.00	2308050.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	7795712.00	33782105.00
		8550	00	101	xx	xx	xx	NONE	21492344.00	55607839.00
		8782	00	103	02	xx	xx	NONE	21492344.00	55607839.00
		DIV TOT:							50780400.00	144997783.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO JUN 2024

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2024	PROGRESSIVE UPTO JUN 2024
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	1751858.00	1751858.00
		8550	00	101	xx	xx	xx	NONE	0.00	12650271.00
		8782	00	103	02	xx	xx	NONE	0.00	12650271.00
		DIV TOT:							1751858.00	27052400.00
415	DFO FOREST DIV BHADOHI	8550	00	101	xx	xx	xx	NONE	1352855.00	3883320.00
		8782	00	103	02	xx	xx	NONE	1352855.00	3883320.00
		DIV TOT:							2705710.00	7766640.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	0.00	13640.00
		8550	00	101	xx	xx	xx	NONE	2987121.00	2987121.00
		8782	00	103	02	xx	xx	NONE	4723288.00	4723288.00
		DIV TOT:							7710409.00	7724049.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	69336.00	69336.00
		8550	00	101	xx	xx	xx	NONE	2176088.00	2176088.00
		8782	00	103	02	xx	xx	NONE	3603468.00	3603468.00
		DIV TOT:							5848892.00	5848892.00
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	19750.00	319750.00
		8782	00	103	02	xx	xx	NONE	19750.00	319750.00
		DIV TOT:							39500.00	639500.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	124230.00	248460.00
		8550	00	101	xx	xx	xx	NONE	3399975.00	5412779.00
		8782	00	103	02	xx	xx	NONE	3399975.00	5447203.00
		DIV TOT:							6924180.00	11108442.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	28186.00	88963.00
		8550	00	101	xx	xx	xx	NONE	3789185.00	4307308.00
		8782	00	103	02	xx	xx	NONE	3789185.00	9601204.00
		DIV TOT:							7606556.00	13997475.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	485205.00	32532095.00
		DIV TOT:							485205.00	32532095.00
C58	CF/DIR, Etawah Safari Park, Etawah	8782	00	103	02	xx	xx	NONE	618331.00	855866.00
		DIV TOT:							618331.00	855866.00
G. TOTAL:									332743350.00	990163568.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1363000.00	0.00	0.00	13220369.00
				MH TOT							0.00	0.00	1363000.00	0.00	0.00	13220369.00
							GRNT TOT				0.00	0.00	1363000.00	0.00	0.00	13220369.00
		DIV TOT									0.00	0.00	1363000.00	0.00	0.00	13220369.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47225633.00	0.00	0.00	91687563.00
				MH TOT							0.00	0.00	47225633.00	0.00	0.00	91687563.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	215695300.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	215695300.00
							GRNT TOT				0.00	0.00	47225633.00	0.00	0.00	307382863.00
		DIV TOT									0.00	0.00	47225633.00	0.00	0.00	307382863.00
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18100092.00	0.00	0.00	21928709.00
				MH TOT							0.00	0.00	18100092.00	0.00	0.00	21928709.00
			8782	00	102	01	01	xx	None		0.00	0.00	3658000.00	0.00	0.00	33658000.00
				MH TOT							0.00	0.00	3658000.00	0.00	0.00	33658000.00
							GRNT TOT				0.00	0.00	21758092.00	0.00	0.00	55586709.00
		DIV TOT									0.00	0.00	21758092.00	0.00	0.00	55586709.00
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5440592.00	0.00	0.00	6340847.00
				MH TOT							0.00	0.00	5440592.00	0.00	0.00	6340847.00
			8782	00	102	01	01	xx	None		0.00	0.00	3500000.00	0.00	0.00	4971412.00
				MH TOT							0.00	0.00	3500000.00	0.00	0.00	4971412.00
							GRNT TOT				0.00	0.00	8940592.00	0.00	0.00	11312259.00
		DIV TOT									0.00	0.00	8940592.00	0.00	0.00	11312259.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2304770.00	0.00	0.00	2768807.00
				MH TOT							0.00	0.00	2304770.00	0.00	0.00	2768807.00
							GRNT TOT				0.00	0.00	2304770.00	0.00	0.00	2768807.00
		DIV TOT									0.00	0.00	2304770.00	0.00	0.00	2768807.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8322615.00	0.00	0.00	34145838.00
				MH TOT							0.00	0.00	8322615.00	0.00	0.00	34145838.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	548000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	548000.00
							GRNT TOT				0.00	0.00	8322615.00	0.00	0.00	34693838.00
		DIV TOT									0.00	0.00	8322615.00	0.00	0.00	34693838.00
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	74721944.00	0.00	0.00	146106651.00
				MH TOT							0.00	0.00	74721944.00	0.00	0.00	146106651.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	46200000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	46200000.00
							GRNT TOT				0.00	0.00	74721944.00	0.00	0.00	608106651.00
		DIV TOT									0.00	0.00	74721944.00	0.00	0.00	608106651.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11639540.00	0.00	0.00	30877088.00
				MH TOT							0.00	0.00	11639540.00	0.00	0.00	30877088.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	28665000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28665000.00
							GRNT TOT				0.00	0.00	11639540.00	0.00	0.00	59542088.00
		DIV TOT									0.00	0.00	11639540.00	0.00	0.00	59542088.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	68991340.00	0.00	0.00	240930820.00
				MH TOT							0.00	0.00	68991340.00	0.00	0.00	240930820.00
			8782	00	102	01	01	xx	None		0.00	0.00	233274825.00	0.00	0.00	484973515.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
031	PROV DIV ALLAHABAD	0000	8782	MH	TOT							0.00	0.00	233274825.00	0.00	0.00	484973515.00
												0.00	0.00	302266165.00	0.00	0.00	725904335.00
												0.00	0.00	302266165.00	0.00	0.00	725904335.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	408118009.00	0.00	0.00	462899502.00
				MH	TOT							0.00	0.00	408118009.00	0.00	0.00	462899502.00
			8782	00	102	01	01	xx	None			0.00	0.00	546196595.00	0.00	0.00	597012178.00
				MH	TOT							0.00	0.00	546196595.00	0.00	0.00	597012178.00
												0.00	0.00	954314604.00	0.00	0.00	1059911680.00
												0.00	0.00	954314604.00	0.00	0.00	1059911680.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	160484095.00	0.00	0.00	1118386636.00
				MH	TOT							0.00	0.00	160484095.00	0.00	0.00	1118386636.00
			8782	00	102	01	01	xx	None			0.00	0.00	375719000.00	0.00	0.00	444769500.00
				MH	TOT							0.00	0.00	375719000.00	0.00	0.00	444769500.00
												0.00	0.00	536203095.00	0.00	0.00	1563156136.00
												0.00	0.00	536203095.00	0.00	0.00	1563156136.00
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	43301202.00	0.00	0.00	321333598.00
				MH	TOT							0.00	0.00	43301202.00	0.00	0.00	321333598.00
			8782	00	102	01	01	xx	None			0.00	0.00	42543498.00	0.00	0.00	277104309.00
				MH	TOT							0.00	0.00	42543498.00	0.00	0.00	277104309.00
												0.00	0.00	85844700.00	0.00	0.00	598437907.00
												0.00	0.00	85844700.00	0.00	0.00	598437907.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7368847.00	0.00	0.00	13438652.00
				MH	TOT							0.00	0.00	7368847.00	0.00	0.00	13438652.00
			8782	00	102	01	01	xx	None			0.00	0.00	11799000.00	0.00	0.00	12294000.00
				MH	TOT							0.00	0.00	11799000.00	0.00	0.00	12294000.00
												0.00	0.00	19167847.00	0.00	0.00	25732652.00
												0.00	0.00	19167847.00	0.00	0.00	25732652.00
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	64000208.00	0.00	0.00	77851959.00
				MH	TOT							0.00	0.00	64000208.00	0.00	0.00	77851959.00
			8782	00	102	01	01	xx	None			0.00	0.00	500000.00	0.00	0.00	505900.00
				MH	TOT							0.00	0.00	500000.00	0.00	0.00	505900.00
												0.00	0.00	64500208.00	0.00	0.00	78357859.00
												0.00	0.00	64500208.00	0.00	0.00	78357859.00
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4962203.00	0.00	0.00	11622098.00
				MH	TOT							0.00	0.00	4962203.00	0.00	0.00	11622098.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	3125000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	3125000.00
												0.00	0.00	4962203.00	0.00	0.00	14747098.00
												0.00	0.00	4962203.00	0.00	0.00	14747098.00
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2500199.00	0.00	0.00	10922537.00
				MH	TOT							0.00	0.00	2500199.00	0.00	0.00	10922537.00
			8782	00	102	01	01	xx	None			0.00	0.00	249737.00	0.00	0.00	1998841.00
				MH	TOT							0.00	0.00	249737.00	0.00	0.00	1998841.00
												0.00	0.00	2749936.00	0.00	0.00	12921378.00
												0.00	0.00	2749936.00	0.00	0.00	12921378.00
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15165.00	0.00	0.00	15165.00
				MH	TOT							0.00	0.00	15165.00	0.00	0.00	15165.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
072	CONST DIV AURAIYA	0000										0.00	0.00	15165.00	0.00	0.00	15165.00
									GRNT TOT			0.00	0.00	15165.00	0.00	0.00	15165.00
									DIV TOT			0.00	0.00	15165.00	0.00	0.00	15165.00
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2789582.00	0.00	0.00	5547997.00
									MH TOT			0.00	0.00	2789582.00	0.00	0.00	5547997.00
									GRNT TOT			0.00	0.00	2789582.00	0.00	0.00	5547997.00
									DIV TOT			0.00	0.00	2789582.00	0.00	0.00	5547997.00
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	30394143.00	0.00	0.00	35709175.00
									MH TOT			0.00	0.00	30394143.00	0.00	0.00	35709175.00
									8782	00	102	01	01	xx	None		106580.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	106580.00
									GRNT TOT			0.00	0.00	30394143.00	0.00	0.00	35815755.00
									DIV TOT			0.00	0.00	30394143.00	0.00	0.00	35815755.00
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2326954.00	0.00	0.00	8736624.00
									MH TOT			0.00	0.00	2326954.00	0.00	0.00	8736624.00
									GRNT TOT			0.00	0.00	2326954.00	0.00	0.00	8736624.00
									DIV TOT			0.00	0.00	2326954.00	0.00	0.00	8736624.00
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11182529.00	0.00	0.00	64421005.00
									MH TOT			0.00	0.00	11182529.00	0.00	0.00	64421005.00
									GRNT TOT			0.00	0.00	11182529.00	0.00	0.00	64421005.00
									DIV TOT			0.00	0.00	11182529.00	0.00	0.00	64421005.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	29370333.00	0.00	0.00	132700250.00
									MH TOT			0.00	0.00	29370333.00	0.00	0.00	132700250.00
									8671	00	101	xx	xx	xx	None		34205.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	34205.00
									8782	00	102	01	01	xx	None		56173662.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	56173662.00
									GRNT TOT			0.00	0.00	29370333.00	0.00	0.00	188908117.00
									DIV TOT			0.00	0.00	29370333.00	0.00	0.00	188908117.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9993090.00	0.00	0.00	21126491.00
									MH TOT			0.00	0.00	9993090.00	0.00	0.00	21126491.00
									8782	00	102	01	01	xx	None		5147000.00
									MH TOT			0.00	0.00	1625000.00	0.00	0.00	5147000.00
									GRNT TOT			0.00	0.00	11618090.00	0.00	0.00	26273491.00
									DIV TOT			0.00	0.00	11618090.00	0.00	0.00	26273491.00
090	CONST DIV 2 PWD BADAUN	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	500000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	500000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	500000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	500000.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	40397655.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	40397655.00
									8782	00	102	01	01	xx	None		588000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	588000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	40985655.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	40985655.00
099	PROV DIV BAHRAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15741902.00	0.00	0.00	113621193.00
									MH TOT			0.00	0.00	15741902.00	0.00	0.00	113621193.00
									8782	00	102	01	01	xx	None		101098625.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	101098625.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
099	PROV DIV BAHRAICH	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	101098625.00
											GRNT TOT	0.00	0.00	15741902.00	0.00	0.00	214719818.00
											DIV TOT	0.00	0.00	15741902.00	0.00	0.00	214719818.00
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14845082.00	0.00	0.00	152269660.00
				MH	TOT							0.00	0.00	14845082.00	0.00	0.00	152269660.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	10000.00
											GRNT TOT	0.00	0.00	14845082.00	0.00	0.00	152279660.00
											DIV TOT	0.00	0.00	14845082.00	0.00	0.00	152279660.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	28613624.00	0.00	0.00	83912000.00
				MH	TOT							0.00	0.00	28613624.00	0.00	0.00	83912000.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	123000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	123000.00
											GRNT TOT	0.00	0.00	28613624.00	0.00	0.00	84035000.00
											DIV TOT	0.00	0.00	28613624.00	0.00	0.00	84035000.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	22930945.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	22930945.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	22930945.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	22930945.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10306039.00	0.00	0.00	13190422.00
				MH	TOT							0.00	0.00	10306039.00	0.00	0.00	13190422.00
											GRNT TOT	0.00	0.00	10306039.00	0.00	0.00	13190422.00
											DIV TOT	0.00	0.00	10306039.00	0.00	0.00	13190422.00
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1781955.00	0.00	0.00	181099425.00
				MH	TOT							0.00	0.00	1781955.00	0.00	0.00	181099425.00
			8782	00	102	01	01	xx	None			0.00	0.00	6669918.00	0.00	0.00	6669918.00
				MH	TOT							0.00	0.00	6669918.00	0.00	0.00	6669918.00
											GRNT TOT	0.00	0.00	8451873.00	0.00	0.00	187769343.00
											DIV TOT	0.00	0.00	8451873.00	0.00	0.00	187769343.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12645636.00	0.00	0.00	37263428.00
				MH	TOT							0.00	0.00	12645636.00	0.00	0.00	37263428.00
											GRNT TOT	0.00	0.00	12645636.00	0.00	0.00	37263428.00
											DIV TOT	0.00	0.00	12645636.00	0.00	0.00	37263428.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	62671844.00	0.00	0.00	88432049.00
				MH	TOT							0.00	0.00	62671844.00	0.00	0.00	88432049.00
			8782	00	102	01	01	xx	None			0.00	0.00	500000.00	0.00	0.00	500000.00
				MH	TOT							0.00	0.00	500000.00	0.00	0.00	500000.00
											GRNT TOT	0.00	0.00	63171844.00	0.00	0.00	88932049.00
											DIV TOT	0.00	0.00	63171844.00	0.00	0.00	88932049.00
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4790766.00	0.00	0.00	17265846.00
				MH	TOT							0.00	0.00	4790766.00	0.00	0.00	17265846.00
											GRNT TOT	0.00	0.00	4790766.00	0.00	0.00	17265846.00
											DIV TOT	0.00	0.00	4790766.00	0.00	0.00	17265846.00
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	59800496.00	0.00	0.00	59800496.00
				MH	TOT							0.00	0.00	59800496.00	0.00	0.00	59800496.00
			8782	00	102	01	01	xx	None			0.00	0.00	44832.00	0.00	0.00	143564.00
				MH	TOT							0.00	0.00	44832.00	0.00	0.00	143564.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024						
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
131	PROV DIV BARABANKI	0000										0.00	0.00	59845328.00	0.00	0.00	59944060.00			
									GRNT TOT			0.00	0.00	59845328.00	0.00	0.00	59944060.00			
									DIV TOT			0.00	0.00	59845328.00	0.00	0.00	59944060.00			
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9973385.00	0.00	0.00	21353608.00			
									MH TOT			0.00	0.00	9973385.00	0.00	0.00	21353608.00			
									GRNT TOT			0.00	0.00	9973385.00	0.00	0.00	21353608.00			
									DIV TOT			0.00	0.00	9973385.00	0.00	0.00	21353608.00			
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7659711.00	0.00	0.00	9305672.00			
									MH TOT			0.00	0.00	7659711.00	0.00	0.00	9305672.00			
									8782	00	102	01	01	xx	None		0.00	0.00	44940.00	
									MH TOT			0.00	0.00	44940.00	0.00	0.00	44940.00			
									GRNT TOT			0.00	0.00	7704651.00	0.00	0.00	9350612.00			
									DIV TOT			0.00	0.00	7704651.00	0.00	0.00	9350612.00			
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1030110.00	0.00	0.00	24483277.00			
									MH TOT			0.00	0.00	1030110.00	0.00	0.00	24483277.00			
									8782	00	102	01	01	xx	None		0.00	0.00	736000.00	
									MH TOT			0.00	0.00	0.00	0.00	0.00	736000.00			
									GRNT TOT			0.00	0.00	1030110.00	0.00	0.00	25219277.00			
									DIV TOT			0.00	0.00	1030110.00	0.00	0.00	25219277.00			
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5031140.00	0.00	0.00	8649074.00			
									MH TOT			0.00	0.00	5031140.00	0.00	0.00	8649074.00			
									8782	00	102	01	01	xx	None		0.00	0.00	3078804.00	
									MH TOT			0.00	0.00	3057312.00	0.00	0.00	3078804.00			
									GRNT TOT			0.00	0.00	8088452.00	0.00	0.00	11727878.00			
									DIV TOT			0.00	0.00	8088452.00	0.00	0.00	11727878.00			
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	71717363.00	0.00	0.00	272609025.00			
									MH TOT			0.00	0.00	71717363.00	0.00	0.00	272609025.00			
									8782	00	102	01	01	xx	None		0.00	0.00	9735000.00	
									MH TOT			0.00	0.00	0.00	0.00	0.00	9735000.00			
									GRNT TOT			0.00	0.00	71717363.00	0.00	0.00	282344025.00			
									DIV TOT			0.00	0.00	71717363.00	0.00	0.00	282344025.00			
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	11665468.00			
									MH TOT			0.00	0.00	0.00	0.00	0.00	11665468.00			
									8671	00	101	xx	xx	xx	None		0.00	0.00	21210.00	
									MH TOT			0.00	0.00	21210.00	0.00	0.00	21210.00			
									GRNT TOT			0.00	0.00	21210.00	0.00	0.00	11686678.00			
									DIV TOT			0.00	0.00	21210.00	0.00	0.00	11686678.00			
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1359117.00	0.00	0.00	2266629.00			
									MH TOT			0.00	0.00	1359117.00	0.00	0.00	2266629.00			
									8782	00	102	01	01	xx	None		0.00	0.00	16362378.00	
									MH TOT			0.00	0.00	0.00	0.00	0.00	16362378.00			
									GRNT TOT			0.00	0.00	1359117.00	0.00	0.00	18629007.00			
									DIV TOT			0.00	0.00	1359117.00	0.00	0.00	18629007.00			
									0055	4059	60	799	04	04	37	Plan		0.00	0.00	0.00
									MH TOT			0.00	0.00	0.00	-13878.00	0.00	0.00	-13878.00		
									GRNT TOT			0.00	0.00	0.00	-13878.00	0.00	0.00	-13878.00		
									DIV TOT			0.00	0.00	1359117.00	-13878.00	0.00	18615129.00			
161	CONST DIV(BHAWAN) PWD BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20212492.00	0.00	0.00	56514811.00			
									MH TOT			0.00	0.00	20212492.00	0.00	0.00	56514811.00			

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
161	CONST DIV(BHAWAN) PWD BASTI	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	39541000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	39541000.00	
				GRNT TOT						0.00	0.00	20212492.00	0.00	0.00	96055811.00	
		DIV TOT						0.00	0.00	20212492.00	0.00	0.00	96055811.00			
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31573609.00	0.00	0.00	52123472.00
				MH TOT						0.00	0.00	31573609.00	0.00	0.00	52123472.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16847100.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	16847100.00	
				GRNT TOT						0.00	0.00	31573609.00	0.00	0.00	68970572.00	
		DIV TOT						0.00	0.00	31573609.00	0.00	0.00	68970572.00			
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4237696.00	0.00	0.00	4237696.00
				MH TOT						0.00	0.00	4237696.00	0.00	0.00	4237696.00	
				GRNT TOT						0.00	0.00	4237696.00	0.00	0.00	4237696.00	
		DIV TOT						0.00	0.00	4237696.00	0.00	0.00	4237696.00			
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3616500.00	0.00	0.00	13089913.00
				MH TOT						0.00	0.00	3616500.00	0.00	0.00	13089913.00	
			8782	00	102	01	01	xx	None		0.00	0.00	135.00	0.00	0.00	8657135.00
				MH TOT						0.00	0.00	135.00	0.00	0.00	8657135.00	
				GRNT TOT						0.00	0.00	3616635.00	0.00	0.00	21747048.00	
		0058	5054	03	799	04	04	37	Plan		-135.00	0.00	-135.00	-135.00	0.00	-135.00
				MH TOT						-135.00	0.00	-135.00	-135.00	0.00	-135.00	
				GRNT TOT						-135.00	0.00	-135.00	-135.00	0.00	-135.00	
		DIV TOT						-135.00	0.00	3616500.00	-135.00	0.00	21746913.00			
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	69721144.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	69721144.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	69720841.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	69720841.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	139441985.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	139441985.00			
179	CONST DIV KHURJA BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	135606.00	0.00	0.00	135606.00
				MH TOT						0.00	0.00	135606.00	0.00	0.00	135606.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1470000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1470000.00	
				GRNT TOT						0.00	0.00	135606.00	0.00	0.00	1605606.00	
		DIV TOT						0.00	0.00	135606.00	0.00	0.00	1605606.00			
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2077407.00	0.00	0.00	3617906.00
				MH TOT						0.00	0.00	2077407.00	0.00	0.00	3617906.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	200000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	200000.00	
				GRNT TOT						0.00	0.00	2077407.00	0.00	0.00	3817906.00	
		DIV TOT						0.00	0.00	2077407.00	0.00	0.00	3817906.00			
211	PROV DIV CHANDALI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27238420.00	0.00	0.00	45736315.00
				MH TOT						0.00	0.00	27238420.00	0.00	0.00	45736315.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	800000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	800000.00	
				GRNT TOT						0.00	0.00	27238420.00	0.00	0.00	46536315.00	
		DIV TOT						0.00	0.00	27238420.00	0.00	0.00	46536315.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	92051132.00	0.00	0.00	100525159.00
				MH TOT							0.00	0.00	92051132.00	0.00	0.00	100525159.00
			8782	00	102	01	01	xx	None		0.00	0.00	700000.00	0.00	0.00	2664000.00
				MH TOT							0.00	0.00	700000.00	0.00	0.00	2664000.00
									GRNT TOT		0.00	0.00	92751132.00	0.00	0.00	103189159.00
				DIV TOT							0.00	0.00	92751132.00	0.00	0.00	103189159.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	563338.00	0.00	0.00	4455919.00
				MH TOT							0.00	0.00	563338.00	0.00	0.00	4455919.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	95681.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	95681.00
									GRNT TOT		0.00	0.00	563338.00	0.00	0.00	4551600.00
			0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
										Plan	0.00	0.00	0.00	-95681.00	0.00	-95681.00
				MH TOT							0.00	0.00	0.00	-95681.00	0.00	-95681.00
									GRNT TOT		0.00	0.00	0.00	-95681.00	0.00	-95681.00
				DIV TOT							0.00	0.00	563338.00	-95681.00	0.00	4455919.00
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	41157210.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	41157210.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	41157210.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	41157210.00
222	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22187464.00	0.00	0.00	28602568.00
				MH TOT							0.00	0.00	22187464.00	0.00	0.00	28602568.00
									GRNT TOT		0.00	0.00	22187464.00	0.00	0.00	28602568.00
				DIV TOT							0.00	0.00	22187464.00	0.00	0.00	28602568.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6613517.00	0.00	0.00	75833204.00
				MH TOT							0.00	0.00	6613517.00	0.00	0.00	75833204.00
			8782	00	102	01	01	xx	None		0.00	0.00	7000000.00	0.00	0.00	7000000.00
				MH TOT							0.00	0.00	7000000.00	0.00	0.00	7000000.00
									GRNT TOT		0.00	0.00	13613517.00	0.00	0.00	82833204.00
				DIV TOT							0.00	0.00	13613517.00	0.00	0.00	82833204.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2029687.00	0.00	0.00	13606134.00
				MH TOT							0.00	0.00	2029687.00	0.00	0.00	13606134.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	156050.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	156050.00
									GRNT TOT		0.00	0.00	2029687.00	0.00	0.00	13762184.00
				DIV TOT							0.00	0.00	2029687.00	0.00	0.00	13762184.00
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11706798.00	0.00	0.00	11706798.00
				MH TOT							0.00	0.00	11706798.00	0.00	0.00	11706798.00
									GRNT TOT		0.00	0.00	11706798.00	0.00	0.00	11706798.00
				DIV TOT							0.00	0.00	11706798.00	0.00	0.00	11706798.00
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	294166.00	0.00	0.00	294166.00
				MH TOT							0.00	0.00	294166.00	0.00	0.00	294166.00
									GRNT TOT		0.00	0.00	294166.00	0.00	0.00	294166.00
				DIV TOT							0.00	0.00	294166.00	0.00	0.00	294166.00
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2117318.00	0.00	0.00	2117318.00
				MH TOT							0.00	0.00	2117318.00	0.00	0.00	2117318.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21175.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
256	CONST.DIV 3 PWD ETAWAH	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	21175.00	
				GRNT TOT							0.00	0.00	2117318.00	0.00	0.00	2138493.00	
		DIV TOT									0.00	0.00	2117318.00	0.00	0.00	2138493.00	
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13221096.00	0.00	0.00	23660497.00	
				MH TOT							0.00	0.00	13221096.00	0.00	0.00	23660497.00	
				GRNT TOT							0.00	0.00	13221096.00	0.00	0.00	23660497.00	
		DIV TOT									0.00	0.00	13221096.00	0.00	0.00	23660497.00	
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4174309.00	0.00	0.00	14747210.00	
				MH TOT							0.00	0.00	4174309.00	0.00	0.00	14747210.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	10000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000000.00	
				GRNT TOT							0.00	0.00	4174309.00	0.00	0.00	24747210.00	
		DIV TOT									0.00	0.00	4174309.00	0.00	0.00	24747210.00	
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	122796211.00	0.00	0.00	227752745.00	
				MH TOT							0.00	0.00	122796211.00	0.00	0.00	227752745.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1642000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1642000.00	
				GRNT TOT							0.00	0.00	122796211.00	0.00	0.00	229394745.00	
DIV TOT									0.00	0.00	122796211.00	0.00	0.00	229394745.00			
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	185326443.00	0.00	0.00	502289893.00	
				MH TOT							0.00	0.00	185326443.00	0.00	0.00	502289893.00	
			8782	00	102	01	01	xx	None			0.00	0.00	933354845.00	0.00	0.00	997074945.00
				MH TOT							0.00	0.00	933354845.00	0.00	0.00	997074945.00	
				GRNT TOT							0.00	0.00	1118681288.00	0.00	0.00	1499364838.00	
DIV TOT									0.00	0.00	1118681288.00	0.00	0.00	1499364838.00			
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3524207.00	0.00	0.00	19614547.00	
				MH TOT							0.00	0.00	3524207.00	0.00	0.00	19614547.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	11597000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11597000.00	
				GRNT TOT							0.00	0.00	3524207.00	0.00	0.00	31211547.00	
DIV TOT									0.00	0.00	3524207.00	0.00	0.00	31211547.00			
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	90132048.00	0.00	0.00	124942789.00	
				MH TOT							0.00	0.00	90132048.00	0.00	0.00	124942789.00	
			8782	00	102	01	01	xx	None			0.00	0.00	500000.00	0.00	0.00	500000.00
				MH TOT							0.00	0.00	500000.00	0.00	0.00	500000.00	
				GRNT TOT							0.00	0.00	90632048.00	0.00	0.00	125442789.00	
DIV TOT									0.00	0.00	90632048.00	0.00	0.00	125442789.00			
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39351903.00	0.00	0.00	43591143.00	
				MH TOT							0.00	0.00	39351903.00	0.00	0.00	43591143.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	35375000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	35375000.00	
				GRNT TOT							0.00	0.00	39351903.00	0.00	0.00	78966143.00	
DIV TOT									0.00	0.00	39351903.00	0.00	0.00	78966143.00			
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1909676.00	0.00	0.00	3590851.00	
				MH TOT							0.00	0.00	1909676.00	0.00	0.00	3590851.00	
				GRNT TOT							0.00	0.00	1909676.00	0.00	0.00	3590851.00	
		DIV TOT									0.00	0.00	1909676.00	0.00	0.00	3590851.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2024						PROGRESSIVE UPTO - JUN 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1853423.00	0.00	0.00	1853423.00
				MH TOT						0.00	0.00	1853423.00	0.00	0.00	1853423.00	
				GRNT TOT						0.00	0.00	1853423.00	0.00	0.00	1853423.00	
		DIV TOT						0.00	0.00	1853423.00	0.00	0.00	1853423.00			
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7274318.00	0.00	0.00	8699017.00
				MH TOT						0.00	0.00	7274318.00	0.00	0.00	8699017.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	100576.00	0.00	0.00	100576.00
				MH TOT						0.00	0.00	100576.00	0.00	0.00	100576.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2421710.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2421710.00	
				GRNT TOT						0.00	0.00	7374894.00	0.00	0.00	11221303.00	
		DIV TOT						0.00	0.00	7374894.00	0.00	0.00	11221303.00			
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4667596.00	0.00	0.00	11051803.00
				MH TOT						0.00	0.00	4667596.00	0.00	0.00	11051803.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1003645.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1003645.00	
				GRNT TOT						0.00	0.00	4667596.00	0.00	0.00	12055448.00	
		DIV TOT						0.00	0.00	4667596.00	0.00	0.00	12055448.00			
283	MECHANICAL DIVISION, PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10132.00	0.00	0.00	2798988.00
				MH TOT						0.00	0.00	10132.00	0.00	0.00	2798988.00	
			8782	00	102	01	01	xx	None		0.00	0.00	534000.00	0.00	0.00	534000.00
				MH TOT						0.00	0.00	534000.00	0.00	0.00	534000.00	
				GRNT TOT						0.00	0.00	544132.00	0.00	0.00	3332988.00	
		DIV TOT						0.00	0.00	544132.00	0.00	0.00	3332988.00			
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37134877.00	0.00	0.00	60110603.00
				MH TOT						0.00	0.00	37134877.00	0.00	0.00	60110603.00	
			8782	00	102	01	01	xx	None		0.00	0.00	40000000.00	0.00	0.00	75957722.00
				MH TOT						0.00	0.00	40000000.00	0.00	0.00	75957722.00	
				GRNT TOT						0.00	0.00	77134877.00	0.00	0.00	136068325.00	
		DIV TOT						0.00	0.00	77134877.00	0.00	0.00	136068325.00			
290	CONST DIV FIROZABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	55373.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	55373.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	55373.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	55373.00			
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	965328.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	965328.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	965328.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	965328.00			
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30080841.00	0.00	0.00	41423966.00
				MH TOT						0.00	0.00	30080841.00	0.00	0.00	41423966.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	23971000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	23971000.00	
				GRNT TOT						0.00	0.00	30080841.00	0.00	0.00	65394966.00	
		DIV TOT						0.00	0.00	30080841.00	0.00	0.00	65394966.00			
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29286934.00	0.00	0.00	64051022.00
				MH TOT						0.00	0.00	29286934.00	0.00	0.00	64051022.00	
			8782	00	102	01	01	xx	None		0.00	0.00	159396.00	0.00	0.00	36913396.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
302	CONST DIV 2 GHAZIABAD	0000	8782	MH TOT							0.00	0.00	159396.00	0.00	0.00	36913396.00	
				GRNT TOT							0.00	0.00	29446330.00	0.00	0.00	100964418.00	
		DIV TOT									0.00	0.00	29446330.00	0.00	0.00	100964418.00	
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2180980.00	0.00	0.00	21622143.00	
				MH TOT							0.00	0.00	2180980.00	0.00	0.00	21622143.00	
				GRNT TOT							0.00	0.00	2180980.00	0.00	0.00	21622143.00	
DIV TOT										0.00	0.00	2180980.00	0.00	0.00	21622143.00		
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3267186.00	0.00	0.00	15473286.00	
				MH TOT							0.00	0.00	3267186.00	0.00	0.00	15473286.00	
				GRNT TOT							0.00	0.00	3267186.00	0.00	0.00	15473286.00	
DIV TOT										0.00	0.00	3267186.00	0.00	0.00	15473286.00		
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4651541.00	0.00	0.00	11044486.00	
				MH TOT							0.00	0.00	4651541.00	0.00	0.00	11044486.00	
				GRNT TOT							0.00	0.00	4651541.00	0.00	0.00	11044486.00	
DIV TOT										0.00	0.00	4651541.00	0.00	0.00	11044486.00		
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30231943.00	0.00	0.00	46686383.00	
				MH TOT							0.00	0.00	30231943.00	0.00	0.00	46686383.00	
				GRNT TOT							0.00	0.00	30231943.00	0.00	0.00	46686383.00	
DIV TOT										0.00	0.00	30231943.00	0.00	0.00	46686383.00		
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36047403.00	0.00	0.00	142108999.00	
				MH TOT							0.00	0.00	36047403.00	0.00	0.00	142108999.00	
			8782	00	102	01	01	xx	None			0.00	0.00	36302000.00	0.00	0.00	36647000.00
				MH TOT							0.00	0.00	36302000.00	0.00	0.00	36647000.00	
				GRNT TOT							0.00	0.00	72349403.00	0.00	0.00	178755999.00	
DIV TOT										0.00	0.00	72349403.00	0.00	0.00	178755999.00		
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2307456.00	0.00	0.00	250696648.00	
				MH TOT							0.00	0.00	2307456.00	0.00	0.00	250696648.00	
				GRNT TOT							0.00	0.00	2307456.00	0.00	0.00	250696648.00	
DIV TOT										0.00	0.00	2307456.00	0.00	0.00	250696648.00		
325	CONST DIV 1 PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25091100.00	0.00	0.00	46299591.00	
				MH TOT							0.00	0.00	25091100.00	0.00	0.00	46299591.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	13302000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13302000.00	
				GRNT TOT							0.00	0.00	25091100.00	0.00	0.00	59601591.00	
DIV TOT										0.00	0.00	25091100.00	0.00	0.00	59601591.00		
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4419802.00	0.00	0.00	20212148.00	
				MH TOT							0.00	0.00	4419802.00	0.00	0.00	20212148.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	20000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	10934811.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10934811.00	
		GRNT TOT							0.00	0.00	4419802.00	0.00	0.00	31166959.00			
DIV TOT										0.00	0.00	4419802.00	0.00	0.00	31166959.00		
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	136390566.00	0.00	0.00	311138991.00	
				MH TOT							0.00	0.00	136390566.00	0.00	0.00	311138991.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	35930.00
		MH TOT							0.00	0.00	0.00	0.00	0.00	35930.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2024						PROGRESSIVE UPTO - JUN 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
332	CONST DIV 1 GORAKHPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1029084450.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1029084450.00	
				GRNT TOT						0.00	0.00	136390566.00	0.00	0.00	1340259371.00	
		DIV TOT						0.00	0.00	136390566.00	0.00	0.00	1340259371.00			
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3789963.00	0.00	0.00	21745178.00
				MH TOT						0.00	0.00	3789963.00	0.00	0.00	21745178.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8100.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8100.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1783000.00	0.00	0.00	7926622.00
				MH TOT						0.00	0.00	1783000.00	0.00	0.00	7926622.00	
				GRNT TOT						0.00	0.00	5572963.00	0.00	0.00	29679900.00	
		DIV TOT						0.00	0.00	5572963.00	0.00	0.00	29679900.00			
335	TY D C U (NH) 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	9000.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	9000.00			
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1135715.00	0.00	0.00	20196480.00
				MH TOT						0.00	0.00	1135715.00	0.00	0.00	20196480.00	
			8782	00	102	01	01	xx	None		0.00	0.00	102960.00	0.00	0.00	632762.00
				MH TOT						0.00	0.00	102960.00	0.00	0.00	632762.00	
				GRNT TOT						0.00	0.00	1238675.00	0.00	0.00	20829242.00	
		DIV TOT						0.00	0.00	1238675.00	0.00	0.00	20829242.00			
339	CONST. DIV-2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7887920.00	0.00	0.00	14501797.00
				MH TOT						0.00	0.00	7887920.00	0.00	0.00	14501797.00	
				GRNT TOT						0.00	0.00	7887920.00	0.00	0.00	14501797.00	
		DIV TOT						0.00	0.00	7887920.00	0.00	0.00	14501797.00			
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27577791.00	0.00	0.00	50854222.00
				MH TOT						0.00	0.00	27577791.00	0.00	0.00	50854222.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	61621.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	61621.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1195916.00	0.00	0.00	5045516.00
				MH TOT						0.00	0.00	1195916.00	0.00	0.00	5045516.00	
				GRNT TOT						0.00	0.00	28773707.00	0.00	0.00	55961359.00	
		DIV TOT						0.00	0.00	28773707.00	0.00	0.00	55961359.00			
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35876774.00	0.00	0.00	46721718.00
				MH TOT						0.00	0.00	35876774.00	0.00	0.00	46721718.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1269900.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1269900.00	
				GRNT TOT						0.00	0.00	35876774.00	0.00	0.00	47991618.00	
		DIV TOT						0.00	0.00	35876774.00	0.00	0.00	47991618.00			
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1906099.00	0.00	0.00	7495203.00
				MH TOT						0.00	0.00	1906099.00	0.00	0.00	7495203.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	984000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	984000.00	
				GRNT TOT						0.00	0.00	1906099.00	0.00	0.00	8479203.00	
		DIV TOT						0.00	0.00	1906099.00	0.00	0.00	8479203.00			
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	936813.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
347	CONST DIV 1 HARDOI	0000	8443	MH TOT						0.00	0.00	0.00	0.00	0.00	936813.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2200000.00	0.00	0.00	6783700.00
				MH TOT						0.00	0.00	2200000.00	0.00	0.00	6783700.00	
				GRNT TOT						0.00	0.00	2200000.00	0.00	0.00	7720513.00	
				DIV TOT						0.00	0.00	2200000.00	0.00	0.00	7720513.00	
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	793008.00	0.00	0.00	4589847.00
				MH TOT						0.00	0.00	793008.00	0.00	0.00	4589847.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2725200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2725200.00	
				GRNT TOT						0.00	0.00	793008.00	0.00	0.00	7315047.00	
				DIV TOT						0.00	0.00	793008.00	0.00	0.00	7315047.00	
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29250025.00	0.00	0.00	45637490.00
				MH TOT						0.00	0.00	29250025.00	0.00	0.00	45637490.00	
			8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	1893868.00
				MH TOT						0.00	0.00	500000.00	0.00	0.00	1893868.00	
				GRNT TOT						0.00	0.00	29750025.00	0.00	0.00	47531358.00	
				DIV TOT						0.00	0.00	29750025.00	0.00	0.00	47531358.00	
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	920572.00	0.00	0.00	920572.00
				MH TOT						0.00	0.00	920572.00	0.00	0.00	920572.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1998000.00	0.00	0.00	1998000.00
				MH TOT						0.00	0.00	1998000.00	0.00	0.00	1998000.00	
				GRNT TOT						0.00	0.00	2918572.00	0.00	0.00	2918572.00	
				DIV TOT						0.00	0.00	2918572.00	0.00	0.00	2918572.00	
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10761893.00	0.00	0.00	13483478.00
				MH TOT						0.00	0.00	10761893.00	0.00	0.00	13483478.00	
			8782	00	102	01	01	xx	None		0.00	0.00	134499.00	0.00	0.00	206235.00
				MH TOT						0.00	0.00	134499.00	0.00	0.00	206235.00	
				GRNT TOT						0.00	0.00	10896392.00	0.00	0.00	13689713.00	
			0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
					03	799	04	04	37	Plan	-23367.00	0.00	-23367.00	-23367.00	0.00	-23367.00
				MH TOT						-23367.00	0.00	-23367.00	-23367.00	0.00	-23367.00	
				GRNT TOT						-23367.00	0.00	-23367.00	-23367.00	0.00	-23367.00	
				DIV TOT						-23367.00	0.00	10873025.00	-23367.00	0.00	13666346.00	
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5699757.00	0.00	0.00	17290030.00
				MH TOT						0.00	0.00	5699757.00	0.00	0.00	17290030.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6572000.00	0.00	0.00	16633500.00
				MH TOT						0.00	0.00	6572000.00	0.00	0.00	16633500.00	
				GRNT TOT						0.00	0.00	12271757.00	0.00	0.00	33923530.00	
				DIV TOT						0.00	0.00	12271757.00	0.00	0.00	33923530.00	
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14318087.00	0.00	0.00	20464606.00
				MH TOT						0.00	0.00	14318087.00	0.00	0.00	20464606.00	
			8782	00	102	01	01	xx	None		0.00	0.00	675000.00	0.00	0.00	675000.00
				MH TOT						0.00	0.00	675000.00	0.00	0.00	675000.00	
				GRNT TOT						0.00	0.00	14993087.00	0.00	0.00	21139606.00	
				DIV TOT						0.00	0.00	14993087.00	0.00	0.00	21139606.00	
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2300147.00	0.00	0.00	35849699.00
				MH TOT						0.00	0.00	2300147.00	0.00	0.00	35849699.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
382	CONST.DIV. JAUNPUR	0000										0.00	0.00	2300147.00	0.00	0.00	35849699.00
									GRNT TOT			0.00	0.00	2300147.00	0.00	0.00	35849699.00
									DIV TOT			0.00	0.00	2300147.00	0.00	0.00	35849699.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	25182522.00	0.00	0.00	61259883.00
									MH TOT			0.00	0.00	25182522.00	0.00	0.00	61259883.00
									GRNT TOT			0.00	0.00	25182522.00	0.00	0.00	61259883.00
									DIV TOT			0.00	0.00	25182522.00	0.00	0.00	61259883.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	88263214.00	0.00	0.00	97859331.00
									MH TOT			0.00	0.00	88263214.00	0.00	0.00	97859331.00
			8782	00	102	01	01	xx	None			0.00	0.00	500000.00	0.00	0.00	9251000.00
									MH TOT			0.00	0.00	500000.00	0.00	0.00	9251000.00
									GRNT TOT			0.00	0.00	88763214.00	0.00	0.00	107110331.00
									DIV TOT			0.00	0.00	88763214.00	0.00	0.00	107110331.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14426617.00	0.00	0.00	14743108.00
									MH TOT			0.00	0.00	14426617.00	0.00	0.00	14743108.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	9366000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	9366000.00
									GRNT TOT			0.00	0.00	14426617.00	0.00	0.00	24109108.00
									DIV TOT			0.00	0.00	14426617.00	0.00	0.00	24109108.00
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	622300.00	0.00	0.00	662196.00
									MH TOT			0.00	0.00	622300.00	0.00	0.00	662196.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5000.00
									GRNT TOT			0.00	0.00	622300.00	0.00	0.00	667196.00
									DIV TOT			0.00	0.00	622300.00	0.00	0.00	667196.00
395	CONST DIV -(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2517340.00	0.00	0.00	35852210.00
									MH TOT			0.00	0.00	2517340.00	0.00	0.00	35852210.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	27492.00	0.00	0.00	27492.00
									MH TOT			0.00	0.00	27492.00	0.00	0.00	27492.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	35444800.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	35444800.00
									GRNT TOT			0.00	0.00	2544832.00	0.00	0.00	71324502.00
									DIV TOT			0.00	0.00	2544832.00	0.00	0.00	71324502.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	466616.00	0.00	0.00	466616.00
									MH TOT			0.00	0.00	466616.00	0.00	0.00	466616.00
									GRNT TOT			0.00	0.00	466616.00	0.00	0.00	466616.00
									DIV TOT			0.00	0.00	466616.00	0.00	0.00	466616.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15340.00	0.00	0.00	693447.00
									MH TOT			0.00	0.00	15340.00	0.00	0.00	693447.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2025000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2025000.00
									GRNT TOT			0.00	0.00	15340.00	0.00	0.00	2718447.00
									DIV TOT			0.00	0.00	15340.00	0.00	0.00	2718447.00
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5115090.00	0.00	0.00	8089283.00
									MH TOT			0.00	0.00	5115090.00	0.00	0.00	8089283.00
									GRNT TOT			0.00	0.00	5115090.00	0.00	0.00	8089283.00
									DIV TOT			0.00	0.00	5115090.00	0.00	0.00	8089283.00
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	609767.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY : PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
406	CONST DIV KANNAUJ	0000	8443	MH	TOT							0.00	0.00	0.00	0.00	0.00	609767.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	609767.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	609767.00
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2498884.00	0.00	0.00	17157524.00
												0.00	0.00	2498884.00	0.00	0.00	17157524.00
			8782	00	102	01	01	xx	None			0.00	0.00	393000.00	0.00	0.00	550856.00
												0.00	0.00	393000.00	0.00	0.00	550856.00
									GRNT	TOT		0.00	0.00	2891884.00	0.00	0.00	17708380.00
										DIV	TOT	0.00	0.00	2891884.00	0.00	0.00	17708380.00
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4230051.00	0.00	0.00	19734413.00
												0.00	0.00	4230051.00	0.00	0.00	19734413.00
			8782	00	102	01	01	xx	None			0.00	0.00	5054100.00	0.00	0.00	7775420.00
												0.00	0.00	5054100.00	0.00	0.00	7775420.00
									GRNT	TOT		0.00	0.00	9284151.00	0.00	0.00	27509833.00
										DIV	TOT	0.00	0.00	9284151.00	0.00	0.00	27509833.00
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1180251.00	0.00	0.00	8334778.00
												0.00	0.00	1180251.00	0.00	0.00	8334778.00
									GRNT	TOT		0.00	0.00	1180251.00	0.00	0.00	8334778.00
										DIV	TOT	0.00	0.00	1180251.00	0.00	0.00	8334778.00
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17035837.00	0.00	0.00	49924360.00
												0.00	0.00	17035837.00	0.00	0.00	49924360.00
			8782	00	102	01	01	xx	None			0.00	0.00	2906000.00	0.00	0.00	135790050.00
												0.00	0.00	2906000.00	0.00	0.00	135790050.00
									GRNT	TOT		0.00	0.00	19941837.00	0.00	0.00	185714410.00
										DIV	TOT	0.00	0.00	19941837.00	0.00	0.00	185714410.00
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	30506075.00
												0.00	0.00	0.00	0.00	0.00	30506075.00
			8782	00	102	01	01	xx	None			0.00	0.00	500000.00	0.00	0.00	500000.00
												0.00	0.00	500000.00	0.00	0.00	500000.00
									GRNT	TOT		0.00	0.00	500000.00	0.00	0.00	31006075.00
										DIV	TOT	0.00	0.00	500000.00	0.00	0.00	31006075.00
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7488082.00	0.00	0.00	12072003.00
												0.00	0.00	7488082.00	0.00	0.00	12072003.00
			8782	00	102	01	01	xx	None			0.00	0.00	10625169.00	0.00	0.00	23024169.00
												0.00	0.00	10625169.00	0.00	0.00	23024169.00
									GRNT	TOT		0.00	0.00	18113251.00	0.00	0.00	35096172.00
										DIV	TOT	0.00	0.00	18113251.00	0.00	0.00	35096172.00
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	784000.00	0.00	0.00	10687169.00
												0.00	0.00	784000.00	0.00	0.00	10687169.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	300.00	0.00	0.00	300.00
												0.00	0.00	300.00	0.00	0.00	300.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	13300000.00
												0.00	0.00	0.00	0.00	0.00	13300000.00
									GRNT	TOT		0.00	0.00	784300.00	0.00	0.00	23987469.00
										DIV	TOT	0.00	0.00	784300.00	0.00	0.00	23987469.00
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	62617196.00	0.00	0.00	109480276.00
												0.00	0.00	62617196.00	0.00	0.00	109480276.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
458	CONST DIV 1 LUCKNOW	0000	8671	MH TOT							0.00	0.00	0.00	0.00	0.00	81724.00
			8782	00	102	01	01	xx	None		0.00	0.00	205722000.00	0.00	0.00	700794698.00
				MH TOT							0.00	0.00	205722000.00	0.00	0.00	700794698.00
													GRNT TOT	0.00	0.00	371066683.00
				DIV TOT							0.00	0.00	371066683.00	0.00	0.00	1250413750.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	562718784.00	0.00	0.00	1289572131.00
				MH TOT							0.00	0.00	562718784.00	0.00	0.00	1289572131.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6871.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6871.00
			8782	00	102	01	01	xx	None		0.00	0.00	-123865372.00	0.00	0.00	796353865.00
				MH TOT							0.00	0.00	-123865372.00	0.00	0.00	796353865.00
													GRNT TOT	0.00	0.00	438853412.00
				DIV TOT							0.00	0.00	438853412.00	0.00	0.00	2085932867.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	49464838.00	0.00	0.00	90911941.00
				MH TOT							0.00	0.00	49464838.00	0.00	0.00	90911941.00
			8782	00	102	01	01	xx	None		0.00	0.00	141325000.00	0.00	0.00	149085000.00
				MH TOT							0.00	0.00	141325000.00	0.00	0.00	149085000.00
													GRNT TOT	0.00	0.00	190789838.00
				DIV TOT							0.00	0.00	190789838.00	0.00	0.00	239996941.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	67082978.00	0.00	0.00	109627536.00
				MH TOT							0.00	0.00	67082978.00	0.00	0.00	109627536.00
			8782	00	102	01	01	xx	None		0.00	0.00	85688000.00	0.00	0.00	94943000.00
				MH TOT							0.00	0.00	85688000.00	0.00	0.00	94943000.00
													GRNT TOT	0.00	0.00	152770978.00
				DIV TOT							0.00	0.00	152770978.00	0.00	0.00	204570536.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4610994.00	0.00	0.00	4610994.00
				MH TOT							0.00	0.00	4610994.00	0.00	0.00	4610994.00
			8782	00	102	01	01	xx	None		0.00	0.00	86346.00	0.00	0.00	1795933.00
				MH TOT							0.00	0.00	86346.00	0.00	0.00	1795933.00
													GRNT TOT	0.00	0.00	4697340.00
				DIV TOT							0.00	0.00	4697340.00	0.00	0.00	6406927.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4472274.00	0.00	0.00	17015937.00
				MH TOT							0.00	0.00	4472274.00	0.00	0.00	17015937.00
			8782	00	102	01	01	xx	None		0.00	0.00	3164000.00	0.00	0.00	16022561.00
				MH TOT							0.00	0.00	3164000.00	0.00	0.00	16022561.00
													GRNT TOT	0.00	0.00	7636274.00
				DIV TOT							0.00	0.00	7636274.00	0.00	0.00	33038498.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	88100788.00	0.00	0.00	107006408.00
				MH TOT							0.00	0.00	88100788.00	0.00	0.00	107006408.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	54565.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	54565.00
			8782	00	102	01	01	xx	None		0.00	0.00	52375000.00	0.00	0.00	52375000.00
				MH TOT							0.00	0.00	52375000.00	0.00	0.00	52375000.00
													GRNT TOT	0.00	0.00	140475788.00
				DIV TOT							0.00	0.00	140475788.00	0.00	0.00	159435973.00
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21839975.00	0.00	0.00	29557331.00
				MH TOT							0.00	0.00	21839975.00	0.00	0.00	29557331.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
472	TY DCU (E/M) LUCKNOW	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	40704.00	0.00	0.00	40704.00
					MH TOT						0.00	0.00	40704.00	0.00	0.00	40704.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	62904007.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	62904007.00
									GRNT TOT		0.00	0.00	21880679.00	0.00	0.00	92502042.00
					DIV TOT						0.00	0.00	21880679.00	0.00	0.00	92502042.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	48487659.00	0.00	0.00	113510437.00
					MH TOT						0.00	0.00	48487659.00	0.00	0.00	113510437.00
			8782	00	102	01	01	xx	None		0.00	0.00	51262270.00	0.00	0.00	148685846.00
					MH TOT						0.00	0.00	51262270.00	0.00	0.00	148685846.00
									GRNT TOT		0.00	0.00	99749929.00	0.00	0.00	262196283.00
					DIV TOT						0.00	0.00	99749929.00	0.00	0.00	262196283.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42412801.00	0.00	0.00	83755698.00
					MH TOT						0.00	0.00	42412801.00	0.00	0.00	83755698.00
			8782	00	102	01	01	xx	None		0.00	0.00	43867000.00	0.00	0.00	76575000.00
					MH TOT						0.00	0.00	43867000.00	0.00	0.00	76575000.00
									GRNT TOT		0.00	0.00	86279801.00	0.00	0.00	160330698.00
					DIV TOT						0.00	0.00	86279801.00	0.00	0.00	160330698.00
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34105716.00	0.00	0.00	37998117.00
					MH TOT						0.00	0.00	34105716.00	0.00	0.00	37998117.00
			8782	00	102	01	01	xx	None		0.00	0.00	32196000.00	0.00	0.00	63319000.00
					MH TOT						0.00	0.00	32196000.00	0.00	0.00	63319000.00
									GRNT TOT		0.00	0.00	66301716.00	0.00	0.00	101317117.00
					DIV TOT						0.00	0.00	66301716.00	0.00	0.00	101317117.00
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	116147.00	0.00	0.00	173540.00
					MH TOT						0.00	0.00	116147.00	0.00	0.00	173540.00
			8782	00	102	01	01	xx	None		0.00	0.00	237670.00	0.00	0.00	702913.00
					MH TOT						0.00	0.00	237670.00	0.00	0.00	702913.00
									GRNT TOT		0.00	0.00	353817.00	0.00	0.00	876453.00
					DIV TOT						0.00	0.00	353817.00	0.00	0.00	876453.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1567484789.00	0.00	0.00	8221190502.00
					MH TOT						0.00	0.00	1567484789.00	0.00	0.00	8221190502.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4617897912.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	4617897912.00
									GRNT TOT		0.00	0.00	1567484789.00	0.00	0.00	12839088414.00
					DIV TOT						0.00	0.00	1567484789.00	0.00	0.00	12839088414.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8391787.00	0.00	0.00	21296790.00
					MH TOT						0.00	0.00	8391787.00	0.00	0.00	21296790.00
			8782	00	102	01	01	xx	None		0.00	0.00	5792434.00	0.00	0.00	6891434.00
					MH TOT						0.00	0.00	5792434.00	0.00	0.00	6891434.00
									GRNT TOT		0.00	0.00	14184221.00	0.00	0.00	28188224.00
					DIV TOT						0.00	0.00	14184221.00	0.00	0.00	28188224.00
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9894001.00	0.00	0.00	42827636.00
					MH TOT						0.00	0.00	9894001.00	0.00	0.00	42827636.00
									GRNT TOT		0.00	0.00	9894001.00	0.00	0.00	42827636.00
					DIV TOT						0.00	0.00	9894001.00	0.00	0.00	42827636.00
507	CONST DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	153134.00	0.00	0.00	3511087.00

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
507	CONST DIV MAHARAJGANJ	0000	8443	MH	TOT						0.00	0.00	153134.00	0.00	0.00	3511087.00	
									GRNT	TOT	0.00	0.00	153134.00	0.00	0.00	3511087.00	
										DIV	TOT	0.00	0.00	153134.00	0.00	0.00	3511087.00
509	CD-I (INDO NEPAL BORDER) Maharajanj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	170218872.00	0.00	0.00	170755843.00	
											0.00	0.00	170218872.00	0.00	0.00	170755843.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	320000000.00
												0.00	0.00	0.00	0.00	0.00	320000000.00
									GRNT	TOT	0.00	0.00	170218872.00	0.00	0.00	490755843.00	
									DIV	TOT	0.00	0.00	170218872.00	0.00	0.00	490755843.00	
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2500742.00	0.00	0.00	28307454.00	
											0.00	0.00	2500742.00	0.00	0.00	28307454.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	30391758.00
												0.00	0.00	0.00	0.00	0.00	30391758.00
									GRNT	TOT	0.00	0.00	2500742.00	0.00	0.00	58699212.00	
									DIV	TOT	0.00	0.00	2500742.00	0.00	0.00	58699212.00	
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1628800.00	0.00	0.00	7553858.00	
											0.00	0.00	1628800.00	0.00	0.00	7553858.00	
												0.00	0.00	1628800.00	0.00	0.00	7553858.00
									GRNT	TOT	0.00	0.00	1628800.00	0.00	0.00	7553858.00	
									DIV	TOT	0.00	0.00	1628800.00	0.00	0.00	7553858.00	
518	CONST DIV 3 PWD MAINPURI	0000	8782	00	102	01	01	xx	None		0.00	0.00	1822500.00	0.00	0.00	1822500.00	
											0.00	0.00	1822500.00	0.00	0.00	1822500.00	
												0.00	0.00	1822500.00	0.00	0.00	1822500.00
									GRNT	TOT	0.00	0.00	1822500.00	0.00	0.00	1822500.00	
									DIV	TOT	0.00	0.00	1822500.00	0.00	0.00	1822500.00	
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1822500.00	0.00	0.00	1822500.00	
											0.00	0.00	1822500.00	0.00	0.00	1822500.00	
												0.00	0.00	1822500.00	0.00	0.00	1822500.00
									GRNT	TOT	0.00	0.00	1822500.00	0.00	0.00	1822500.00	
									DIV	TOT	0.00	0.00	1822500.00	0.00	0.00	1822500.00	
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2551293.00	0.00	0.00	3687031.00	
											0.00	0.00	2551293.00	0.00	0.00	3687031.00	
												0.00	0.00	2551293.00	0.00	0.00	3687031.00
									GRNT	TOT	0.00	0.00	2551293.00	0.00	0.00	3687031.00	
									DIV	TOT	0.00	0.00	2551293.00	0.00	0.00	3687031.00	
526	PROV DIV MATHURA	0000	8782	00	102	01	01	xx	None		0.00	0.00	1095000.00	0.00	0.00	1095000.00	
											0.00	0.00	1095000.00	0.00	0.00	1095000.00	
												0.00	0.00	1095000.00	0.00	0.00	1095000.00
									GRNT	TOT	0.00	0.00	1095000.00	0.00	0.00	1095000.00	
									DIV	TOT	0.00	0.00	1095000.00	0.00	0.00	1095000.00	
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2557945.00	0.00	0.00	6263681.00	
											0.00	0.00	2557945.00	0.00	0.00	6263681.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	343371.00	0.00	0.00	591471.00
												0.00	0.00	343371.00	0.00	0.00	591471.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	266600.00
												0.00	0.00	0.00	0.00	0.00	266600.00
									GRNT	TOT	0.00	0.00	2901316.00	0.00	0.00	7121752.00	
									DIV	TOT	0.00	0.00	2901316.00	0.00	0.00	7121752.00	
543	C.D., PWD, MAU	0000	8782	00	102	01	01	xx	None		0.00	0.00	273000.00	0.00	0.00	273000.00	
											0.00	0.00	273000.00	0.00	0.00	273000.00	
												0.00	0.00	273000.00	0.00	0.00	273000.00
									GRNT	TOT	0.00	0.00	273000.00	0.00	0.00	273000.00	
									DIV	TOT	0.00	0.00	273000.00	0.00	0.00	273000.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1851468.00	0.00	0.00	18570018.00
				MH TOT						0.00	0.00	1851468.00	0.00	0.00	18570018.00	
				GRNT TOT						0.00	0.00	1851468.00	0.00	0.00	18570018.00	
		DIV TOT									0.00	0.00	1851468.00	0.00	0.00	18570018.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2974.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2974.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2974.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2974.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2263541.00	0.00	0.00	10667054.00
				MH TOT						0.00	0.00	2263541.00	0.00	0.00	10667054.00	
			8782	00	102	01	01	xx	None		0.00	0.00	20207000.00	0.00	0.00	25070000.00
				MH TOT						0.00	0.00	20207000.00	0.00	0.00	25070000.00	
				GRNT TOT						0.00	0.00	22470541.00	0.00	0.00	35737054.00	
		DIV TOT									0.00	0.00	22470541.00	0.00	0.00	35737054.00
579	World Bank Division, Moradabad	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5998842.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5998842.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	5998842.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5998842.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2546310.00	0.00	0.00	8971205.00
				MH TOT						0.00	0.00	2546310.00	0.00	0.00	8971205.00	
			8782	00	102	01	01	xx	None		0.00	0.00	7194800.00	0.00	0.00	17209800.00
				MH TOT						0.00	0.00	7194800.00	0.00	0.00	17209800.00	
				GRNT TOT						0.00	0.00	9741110.00	0.00	0.00	26181005.00	
		DIV TOT									0.00	0.00	9741110.00	0.00	0.00	26181005.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22632737.00	0.00	0.00	25851190.00
				MH TOT						0.00	0.00	22632737.00	0.00	0.00	25851190.00	
				GRNT TOT						0.00	0.00	22632737.00	0.00	0.00	25851190.00	
		DIV TOT									0.00	0.00	22632737.00	0.00	0.00	25851190.00
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2267317.00	0.00	0.00	6717158.00
				MH TOT						0.00	0.00	2267317.00	0.00	0.00	6717158.00	
				GRNT TOT						0.00	0.00	2267317.00	0.00	0.00	6717158.00	
		DIV TOT									0.00	0.00	2267317.00	0.00	0.00	6717158.00
634	C D 2(Indo Nepal Border) Pilibhit	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	115070.00	0.00	0.00	127070.00
				MH TOT						0.00	0.00	115070.00	0.00	0.00	127070.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	70280.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	70280.00	
				GRNT TOT						0.00	0.00	115070.00	0.00	0.00	197350.00	
		DIV TOT									0.00	0.00	115070.00	0.00	0.00	197350.00
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2400155.00	0.00	0.00	16172861.00
				MH TOT						0.00	0.00	2400155.00	0.00	0.00	16172861.00	
				GRNT TOT						0.00	0.00	2400155.00	0.00	0.00	16172861.00	
		DIV TOT									0.00	0.00	2400155.00	0.00	0.00	16172861.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5560564.00	0.00	0.00	28002236.00
				MH TOT						0.00	0.00	5560564.00	0.00	0.00	28002236.00	
				GRNT TOT						0.00	0.00	5560564.00	0.00	0.00	28002236.00	
		DIV TOT									0.00	0.00	5560564.00	0.00	0.00	28002236.00
657	CONST DIV 1	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6631821.00	0.00	0.00	9443902.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
657	CONST DIV 1 PRATAPGARH	0000	8443	MH	TOT							0.00	0.00	6631821.00	0.00	0.00	9443902.00	
													0.00	0.00	6631821.00	0.00	0.00	9443902.00
													0.00	0.00	6631821.00	0.00	0.00	9443902.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16042320.00	0.00	0.00	30628273.00	
												0.00	0.00	16042320.00	0.00	0.00	30628273.00	
		8782	00	102	01	01	xx	None				0.00	0.00	0.00	0.00	0.00	13080960.00	
													0.00	0.00	0.00	0.00	0.00	13080960.00
													0.00	0.00	16042320.00	0.00	0.00	43709233.00
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	772310.00	0.00	0.00	8783928.00	
												0.00	0.00	772310.00	0.00	0.00	8783928.00	
		8782	00	102	01	01	xx	None				0.00	0.00	0.00	0.00	0.00	818357.00	
													0.00	0.00	0.00	0.00	0.00	818357.00
													0.00	0.00	772310.00	0.00	0.00	9602285.00
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4721692.00	0.00	0.00	4721692.00	
												0.00	0.00	4721692.00	0.00	0.00	4721692.00	
		8782	00	102	01	01	xx	None				0.00	0.00	1945285.00	0.00	0.00	1945285.00	
													0.00	0.00	1945285.00	0.00	0.00	1945285.00
													0.00	0.00	6666977.00	0.00	0.00	6666977.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14722723.00	0.00	0.00	21185674.00	
												0.00	0.00	14722723.00	0.00	0.00	21185674.00	
		8782	00	102	01	01	xx	None				0.00	0.00	0.00	0.00	0.00	23650000.00	
													0.00	0.00	0.00	0.00	0.00	23650000.00
													0.00	0.00	14722723.00	0.00	0.00	44835674.00
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1600899.00	0.00	0.00	2039391.00	
												0.00	0.00	1600899.00	0.00	0.00	2039391.00	
												0.00	0.00	1600899.00	0.00	0.00	2039391.00	
684	CONST DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	156078.00	0.00	0.00	1927934.00	
												0.00	0.00	156078.00	0.00	0.00	1927934.00	
		8782	00	102	01	01	xx	None				0.00	0.00	1007000.00	0.00	0.00	1007000.00	
													0.00	0.00	1007000.00	0.00	0.00	1007000.00
													0.00	0.00	1163078.00	0.00	0.00	2934934.00
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	27551343.00	0.00	0.00	92676548.00	
												0.00	0.00	27551343.00	0.00	0.00	92676548.00	
		8782	00	102	01	01	xx	None				0.00	0.00	2174135.00	0.00	0.00	29703813.00	
													0.00	0.00	2174135.00	0.00	0.00	29703813.00
													0.00	0.00	29725478.00	0.00	0.00	122380361.00
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	106138326.00	0.00	0.00	202871545.00	
												0.00	0.00	106138326.00	0.00	0.00	202871545.00	
		8782	00	102	01	01	xx	None				0.00	0.00	1134718050.00	0.00	0.00	1830208050.00	

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
705	CONST DIV 3PWD SAHARANPUR	0000										0.00	0.00	1240856376.00	0.00	0.00	2033079595.00
									GRNT TOT			0.00	0.00	1240856376.00	0.00	0.00	2033079595.00
									DIV TOT			0.00	0.00	1240856376.00	0.00	0.00	2033079595.00
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14543127.00	0.00	0.00	27423681.00
									MH TOT			0.00	0.00	14543127.00	0.00	0.00	27423681.00
									GRNT TOT			0.00	0.00	14543127.00	0.00	0.00	27423681.00
									DIV TOT			0.00	0.00	14543127.00	0.00	0.00	27423681.00
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3774202.00	0.00	0.00	17848285.00
									MH TOT			0.00	0.00	3774202.00	0.00	0.00	17848285.00
									8782	00	102	01	01	xx	None		26835450.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	26835450.00
									GRNT TOT			0.00	0.00	3774202.00	0.00	0.00	44683735.00
									DIV TOT			0.00	0.00	3774202.00	0.00	0.00	44683735.00
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	7880487.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	7880487.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	7880487.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	7880487.00
729	PROV DIV SIDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4755187.00	0.00	0.00	6348539.00
									MH TOT			0.00	0.00	4755187.00	0.00	0.00	6348539.00
									GRNT TOT			0.00	0.00	4755187.00	0.00	0.00	6348539.00
									DIV TOT			0.00	0.00	4755187.00	0.00	0.00	6348539.00
731	CONST DIV BANSI SIDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	242160.00	0.00	0.00	242160.00
									MH TOT			0.00	0.00	242160.00	0.00	0.00	242160.00
									GRNT TOT			0.00	0.00	242160.00	0.00	0.00	242160.00
									DIV TOT			0.00	0.00	242160.00	0.00	0.00	242160.00
732	CONST DIV I PWD SIDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	326692.00	0.00	0.00	326692.00
									MH TOT			0.00	0.00	326692.00	0.00	0.00	326692.00
									8671	00	101	xx	xx	xx	None		10000.00
									MH TOT			0.00	0.00	10000.00	0.00	0.00	10000.00
									8782	00	102	01	01	xx	None		2662000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2662000.00
									GRNT TOT			0.00	0.00	336692.00	0.00	0.00	2998692.00
									DIV TOT			0.00	0.00	336692.00	0.00	0.00	2998692.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	52798342.00	0.00	0.00	52798342.00
									MH TOT			0.00	0.00	52798342.00	0.00	0.00	52798342.00
									8782	00	102	01	01	xx	None		50000000.00
									MH TOT			0.00	0.00	50000000.00	0.00	0.00	50000000.00
									GRNT TOT			0.00	0.00	102798342.00	0.00	0.00	102798342.00
									DIV TOT			0.00	0.00	102798342.00	0.00	0.00	102798342.00
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1548330.00	0.00	0.00	1582266.00
									MH TOT			0.00	0.00	1548330.00	0.00	0.00	1582266.00
									GRNT TOT			0.00	0.00	1548330.00	0.00	0.00	1582266.00
									DIV TOT			0.00	0.00	1548330.00	0.00	0.00	1582266.00
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	386064.00	0.00	0.00	1031064.00
									MH TOT			0.00	0.00	386064.00	0.00	0.00	1031064.00
									GRNT TOT			0.00	0.00	386064.00	0.00	0.00	1031064.00
									DIV TOT			0.00	0.00	386064.00	0.00	0.00	1031064.00
748	CONST DIV PWD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	343429.00	0.00	0.00	1958847.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
748	CONST DIV PWD SITAPUR	0000	8443	MH TOT						0.00	0.00	343429.00	0.00	0.00	1958847.00
			8782	00	102	01	01	xx	None	0.00	0.00	158000.00	0.00	0.00	158000.00
				MH TOT						0.00	0.00	158000.00	0.00	0.00	158000.00
				GRNT TOT						0.00	0.00	501429.00	0.00	0.00	2116847.00
				DIV TOT						0.00	0.00	501429.00	0.00	0.00	2116847.00
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	5769181.00	0.00	0.00	37264680.00
				MH TOT						0.00	0.00	5769181.00	0.00	0.00	37264680.00
			8782	00	102	01	01	xx	None	0.00	0.00	10653000.00	0.00	0.00	79234000.00
				MH TOT						0.00	0.00	10653000.00	0.00	0.00	79234000.00
				GRNT TOT						0.00	0.00	16422181.00	0.00	0.00	116498680.00
		DIV TOT						0.00	0.00	16422181.00	0.00	0.00	116498680.00		
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	16879397.00	0.00	0.00	31727471.00
				MH TOT						0.00	0.00	16879397.00	0.00	0.00	31727471.00
			8782	00	102	01	01	xx	None	0.00	0.00	3035000.00	0.00	0.00	22477100.00
				MH TOT						0.00	0.00	3035000.00	0.00	0.00	22477100.00
				GRNT TOT						0.00	0.00	19914397.00	0.00	0.00	54204571.00
		DIV TOT						0.00	0.00	19914397.00	0.00	0.00	54204571.00		
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	11070187.00	0.00	0.00	17803448.00
				MH TOT						0.00	0.00	11070187.00	0.00	0.00	17803448.00
			8782	00	102	01	01	xx	None	0.00	0.00	11549000.00	0.00	0.00	16334200.00
				MH TOT						0.00	0.00	11549000.00	0.00	0.00	16334200.00
				GRNT TOT						0.00	0.00	22619187.00	0.00	0.00	34137648.00
		DIV TOT						0.00	0.00	22619187.00	0.00	0.00	34137648.00		
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	37732409.00	0.00	0.00	43689557.00
				MH TOT						0.00	0.00	37732409.00	0.00	0.00	43689557.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	31522686.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	31522686.00
				GRNT TOT						0.00	0.00	37732409.00	0.00	0.00	75212243.00
		DIV TOT						0.00	0.00	37732409.00	0.00	0.00	75212243.00		
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	8856369.00	0.00	0.00	30980821.00
				MH TOT						0.00	0.00	8856369.00	0.00	0.00	30980821.00
			8782	00	102	01	01	xx	None	0.00	0.00	8000000.00	0.00	0.00	8000000.00
				MH TOT						0.00	0.00	8000000.00	0.00	0.00	8000000.00
				GRNT TOT						0.00	0.00	16856369.00	0.00	0.00	38980821.00
		DIV TOT						0.00	0.00	16856369.00	0.00	0.00	38980821.00		
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	6523074.00	0.00	0.00	8336849.00
				MH TOT						0.00	0.00	6523074.00	0.00	0.00	8336849.00
			8782	00	102	01	01	xx	None	0.00	0.00	496000.00	0.00	0.00	871000.00
				MH TOT						0.00	0.00	496000.00	0.00	0.00	871000.00
				GRNT TOT						0.00	0.00	7019074.00	0.00	0.00	9207849.00
		DIV TOT						0.00	0.00	7019074.00	0.00	0.00	9207849.00		
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	358600.00	0.00	0.00	18058041.00
				MH TOT						0.00	0.00	358600.00	0.00	0.00	18058041.00
			8782	00	102	01	01	xx	None	0.00	0.00	1513000.00	0.00	0.00	1600270.00
				MH TOT						0.00	0.00	1513000.00	0.00	0.00	1600270.00
				GRNT TOT						0.00	0.00	1871600.00	0.00	0.00	19658311.00
		DIV TOT						0.00	0.00	1871600.00	0.00	0.00	19658311.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6425705.00	0.00	0.00	17889391.00
				MH TOT							0.00	0.00	6425705.00	0.00	0.00	17889391.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	18014000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18014000.00
				GRNT TOT							0.00	0.00	6425705.00	0.00	0.00	35903391.00
	DIV TOT										0.00	0.00	6425705.00	0.00	0.00	35903391.00
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22396287.00	0.00	0.00	33179302.00
				MH TOT							0.00	0.00	22396287.00	0.00	0.00	33179302.00
				GRNT TOT							0.00	0.00	22396287.00	0.00	0.00	33179302.00
	DIV TOT										0.00	0.00	22396287.00	0.00	0.00	33179302.00
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14267691.00	0.00	0.00	14420465.00
				MH TOT							0.00	0.00	14267691.00	0.00	0.00	14420465.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	30492000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30492000.00
				GRNT TOT							0.00	0.00	14267691.00	0.00	0.00	44912465.00
	DIV TOT										0.00	0.00	14267691.00	0.00	0.00	44912465.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1789548.00	0.00	0.00	1789548.00
				MH TOT							0.00	0.00	1789548.00	0.00	0.00	1789548.00
				GRNT TOT							0.00	0.00	1789548.00	0.00	0.00	1789548.00
	DIV TOT										0.00	0.00	1789548.00	0.00	0.00	1789548.00
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1634648.00	0.00	0.00	1634648.00
				MH TOT							0.00	0.00	1634648.00	0.00	0.00	1634648.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	36868000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36868000.00
				GRNT TOT							0.00	0.00	1634648.00	0.00	0.00	38502648.00
	DIV TOT										0.00	0.00	1634648.00	0.00	0.00	38502648.00
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	202030.00	0.00	0.00	-1918590.00
				MH TOT							0.00	0.00	202030.00	0.00	0.00	-1918590.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10561212.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10561212.00
				GRNT TOT							0.00	0.00	202030.00	0.00	0.00	8642622.00
	DIV TOT										0.00	0.00	202030.00	0.00	0.00	8642622.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20369280.00	0.00	0.00	38807821.00
				MH TOT							0.00	0.00	20369280.00	0.00	0.00	38807821.00
			8782	00	102	01	01	xx	None		0.00	0.00	229305.00	0.00	0.00	21180143.00
				MH TOT							0.00	0.00	229305.00	0.00	0.00	21180143.00
				GRNT TOT							0.00	0.00	20598585.00	0.00	0.00	59987964.00
	DIV TOT										0.00	0.00	20598585.00	0.00	0.00	59987964.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19151042.00	0.00	0.00	24301980.00
				MH TOT							0.00	0.00	19151042.00	0.00	0.00	24301980.00
			8782	00	102	01	01	xx	None		0.00	0.00	33274150.00	0.00	0.00	523972150.00
				MH TOT							0.00	0.00	33274150.00	0.00	0.00	523972150.00
				GRNT TOT							0.00	0.00	52425192.00	0.00	0.00	548274130.00
	DIV TOT										0.00	0.00	52425192.00	0.00	0.00	548274130.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5089031.00	0.00	0.00	21791796.00
				MH TOT							0.00	0.00	5089031.00	0.00	0.00	21791796.00
			8782	00	102	01	01	xx	None		0.00	0.00	2500000.00	0.00	0.00	28298500.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO JUN 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2024			PROGRESSIVE UPTO - JUN 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
849	TY E&M DIV VARANASI	0000	8782	MH	TOT							0.00	0.00	2500000.00	0.00	0.00	28298500.00
												0.00	0.00	7589031.00	0.00	0.00	50090296.00
												0.00	0.00	7589031.00	0.00	0.00	50090296.00
850	N H DIV 1 VARANASI	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	500000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	500000.00
												0.00	0.00	0.00	0.00	0.00	500000.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	33473904.00	0.00	0.00	41264498.00
				MH	TOT							0.00	0.00	33473904.00	0.00	0.00	41264498.00
			8782	00	102	01	01	xx	None			0.00	0.00	20952438.00	0.00	0.00	31114331.00
				MH	TOT							0.00	0.00	20952438.00	0.00	0.00	31114331.00
												0.00	0.00	54426342.00	0.00	0.00	72378829.00
												0.00	0.00	54426342.00	0.00	0.00	72378829.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	334931.00	0.00	0.00	406213.00
				MH	TOT							0.00	0.00	334931.00	0.00	0.00	406213.00
												0.00	0.00	334931.00	0.00	0.00	406213.00
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	463705.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	463705.00
												0.00	0.00	0.00	0.00	0.00	463705.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1021700.00	0.00	0.00	1461512.00
				MH	TOT							0.00	0.00	1021700.00	0.00	0.00	1461512.00
												0.00	0.00	1021700.00	0.00	0.00	1461512.00
												0.00	0.00	1021700.00	0.00	0.00	1461512.00
GRAND TOTAL:												-23502.00	0.00	11730143557.00	-133259.00	0.00	40396895457.00