

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3458467.00	0.00	0.00	3458467.00
				MH TOT							0.00	0.00	3458467.00	0.00	0.00	3458467.00
				8782	00	102	01	01	xx	None	0.00	0.00	4243000.00	0.00	0.00	4243000.00
				MH TOT							0.00	0.00	4243000.00	0.00	0.00	4243000.00
				GRNT TOT							0.00	0.00	7701467.00	0.00	0.00	7701467.00
				DIV TOT							0.00	0.00	7701467.00	0.00	0.00	7701467.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5457312.00	0.00	0.00	7111037.00
				MH TOT							0.00	0.00	5457312.00	0.00	0.00	7111037.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	150000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	150000.00
				GRNT TOT							0.00	0.00	5457312.00	0.00	0.00	7261037.00
				DIV TOT							0.00	0.00	5457312.00	0.00	0.00	7261037.00
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1702944.00	0.00	0.00	4178959.00
				MH TOT							0.00	0.00	1702944.00	0.00	0.00	4178959.00
				8782	00	102	01	01	xx	None	0.00	0.00	4472400.00	0.00	0.00	4472400.00
				MH TOT							0.00	0.00	4472400.00	0.00	0.00	4472400.00
				GRNT TOT							0.00	0.00	6175344.00	0.00	0.00	8651359.00
				DIV TOT							0.00	0.00	6175344.00	0.00	0.00	8651359.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	540941.00	0.00	0.00	7979118.00
				MH TOT							0.00	0.00	540941.00	0.00	0.00	7979118.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	8950000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8950000.00
				GRNT TOT							0.00	0.00	540941.00	0.00	0.00	16929118.00
				DIV TOT							0.00	0.00	540941.00	0.00	0.00	16929118.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	45826782.00	0.00	0.00	77834055.00
				MH TOT							0.00	0.00	45826782.00	0.00	0.00	77834055.00
				8782	00	102	01	01	xx	None	0.00	0.00	22052500.00	0.00	0.00	26656500.00
				MH TOT							0.00	0.00	22052500.00	0.00	0.00	26656500.00
				GRNT TOT							0.00	0.00	67879282.00	0.00	0.00	104490555.00
				DIV TOT							0.00	0.00	67879282.00	0.00	0.00	104490555.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15112393.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15112393.00
				8782	00	102	01	01	xx	None	0.00	0.00	2149000.00	0.00	0.00	25821200.00
				MH TOT							0.00	0.00	2149000.00	0.00	0.00	25821200.00
				GRNT TOT							0.00	0.00	2149000.00	0.00	0.00	40933593.00
				DIV TOT							0.00	0.00	2149000.00	0.00	0.00	40933593.00
026	C D(BHAWAN) PWD, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	121394322.00	0.00	0.00	177169138.00
				MH TOT							0.00	0.00	121394322.00	0.00	0.00	177169138.00
				8782	00	102	01	01	xx	None	0.00	0.00	25000000.00	0.00	0.00	733000000.00
				MH TOT							0.00	0.00	25000000.00	0.00	0.00	733000000.00
				GRNT TOT							0.00	0.00	146394322.00	0.00	0.00	910169138.00
				DIV TOT							0.00	0.00	146394322.00	0.00	0.00	910169138.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	65414922.00	0.00	0.00	87146505.00
				MH TOT							0.00	0.00	65414922.00	0.00	0.00	87146505.00
				8782	00	102	01	01	xx	None	0.00	0.00	590360.00	0.00	0.00	45642882.00
				MH TOT							0.00	0.00	590360.00	0.00	0.00	45642882.00
				GRNT TOT							0.00	0.00	66005282.00	0.00	0.00	132789387.00

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025									
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND							
031	PROV DIV ALLAHABAD	DIV TOT									0.00	0.00	66005282.00	0.00	0.00	132789387.00							
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24421617.00	0.00	0.00	35616817.00							
				MH TOT							0.00	0.00	24421617.00	0.00	0.00	35616817.00							
				8782	00	102	01	01	xx	None		0.00	0.00	15592501.00	0.00	0.00	26030493.00						
				MH TOT							0.00	0.00	15592501.00	0.00	0.00	26030493.00							
				GRNT TOT						0.00	0.00	40014118.00	0.00	0.00	61647310.00								
				DIV TOT									0.00	0.00	40014118.00	0.00	0.00	61647310.00					
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10087310.00	0.00	0.00	24654096.00							
				MH TOT							0.00	0.00	10087310.00	0.00	0.00	24654096.00							
				GRNT TOT						0.00	0.00	10087310.00	0.00	0.00	24654096.00								
				DIV TOT									0.00	0.00	10087310.00	0.00	0.00	24654096.00					
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	96186222.00	0.00	0.00	114226877.00							
				MH TOT							0.00	0.00	96186222.00	0.00	0.00	114226877.00							
				8782	00	102	01	01	xx	None		0.00	0.00	3967872.00	0.00	0.00	48057537.00						
				MH TOT							0.00	0.00	3967872.00	0.00	0.00	48057537.00							
				GRNT TOT						0.00	0.00	100154094.00	0.00	0.00	162284414.00								
				DIV TOT									0.00	0.00	100154094.00	0.00	0.00	162284414.00					
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34672181.00	0.00	0.00	62540729.00							
				MH TOT							0.00	0.00	34672181.00	0.00	0.00	62540729.00							
				8782	00	102	01	01	xx	None		0.00	0.00	26000.00	0.00	0.00	42573097.00						
				MH TOT							0.00	0.00	26000.00	0.00	0.00	42573097.00							
				GRNT TOT						0.00	0.00	34698181.00	0.00	0.00	105113826.00								
DIV TOT									0.00	0.00	34698181.00	0.00	0.00	105113826.00									
043	Construction Division 5 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11350998.00	0.00	0.00	11350998.00							
				MH TOT							0.00	0.00	11350998.00	0.00	0.00	11350998.00							
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17437535.00						
				MH TOT							0.00	0.00	0.00	0.00	0.00	17437535.00							
				GRNT TOT						0.00	0.00	11350998.00	0.00	0.00	28788533.00								
DIV TOT									0.00	0.00	11350998.00	0.00	0.00	28788533.00									
044	Construction Division 6 PWD Prayagraj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11749048.00	0.00	0.00	11749048.00							
				MH TOT							0.00	0.00	11749048.00	0.00	0.00	11749048.00							
				8782	00	102	01	01	xx	None		0.00	0.00	17000000.00	0.00	0.00	17000000.00						
				MH TOT							0.00	0.00	17000000.00	0.00	0.00	17000000.00							
				GRNT TOT						0.00	0.00	28749048.00	0.00	0.00	28749048.00								
DIV TOT									0.00	0.00	28749048.00	0.00	0.00	28749048.00									
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	714593.00	0.00	0.00	27225176.00							
				MH TOT							0.00	0.00	714593.00	0.00	0.00	27225176.00							
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7460.00						
				MH TOT							0.00	0.00	0.00	0.00	0.00	7460.00							
				GRNT TOT						0.00	0.00	714593.00	0.00	0.00	27232636.00								
DIV TOT									0.00	0.00	714593.00	0.00	0.00	27232636.00									
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1631523.00	0.00	0.00	1631523.00							
				MH TOT							0.00	0.00	1631523.00	0.00	0.00	1631523.00							
				8782	00	102	01	01	xx	None		0.00	0.00	302864.00	0.00	0.00	302864.00						
				MH TOT							0.00	0.00	302864.00	0.00	0.00	302864.00							
				GRNT TOT						0.00	0.00	1934387.00	0.00	0.00	1934387.00								
									0058	5054	03	799	04	04	37	Plan		-302864.00	0.00	-302864.00	-302864.00	0.00	-302864.00

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CATEGORY : PWD

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
067	CONST DIV AMBEDKARNAGAR	0058	5054	MH TOT							-302864.00	0.00	-302864.00	-302864.00	0.00	-302864.00
		GRNT TOT									-302864.00	0.00	-302864.00	-302864.00	0.00	-302864.00
		DIV TOT									-302864.00	0.00	1631523.00	-302864.00	0.00	1631523.00
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11253414.00	0.00	0.00	16328327.00
				MH TOT							0.00	0.00	11253414.00	0.00	0.00	16328327.00
			8782	00	102	01	01	xx	None		0.00	0.00	303634.00	0.00	0.00	303634.00
				MH TOT							0.00	0.00	303634.00	0.00	0.00	303634.00
		GRNT TOT									0.00	0.00	11557048.00	0.00	0.00	16631961.00
		DIV TOT									0.00	0.00	11557048.00	0.00	0.00	16631961.00
076	PROV DIV AZAMGARH	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	34926980.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	34926980.00
		GRNT TOT									0.00	0.00	0.00	0.00	0.00	34926980.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	34926980.00
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21686467.00	0.00	0.00	60109476.00
				MH TOT							0.00	0.00	21686467.00	0.00	0.00	60109476.00
			8782	00	102	01	01	xx	None		0.00	0.00	270050000.00	0.00	0.00	270050000.00
				MH TOT							0.00	0.00	270050000.00	0.00	0.00	270050000.00
		GRNT TOT									0.00	0.00	291736467.00	0.00	0.00	330159476.00
		DIV TOT									0.00	0.00	291736467.00	0.00	0.00	330159476.00
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3068520.00	0.00	0.00	10142169.00
				MH TOT							0.00	0.00	3068520.00	0.00	0.00	10142169.00
			8782	00	102	01	01	xx	None		0.00	0.00	2042000.00	0.00	0.00	3230000.00
				MH TOT							0.00	0.00	2042000.00	0.00	0.00	3230000.00
		GRNT TOT									0.00	0.00	5110520.00	0.00	0.00	13372169.00
		DIV TOT									0.00	0.00	5110520.00	0.00	0.00	13372169.00
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20715304.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20715304.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12000.00
		GRNT TOT									0.00	0.00	0.00	0.00	0.00	20727304.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	20727304.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30501692.00	0.00	0.00	30501692.00
				MH TOT							0.00	0.00	30501692.00	0.00	0.00	30501692.00
		GRNT TOT									0.00	0.00	30501692.00	0.00	0.00	30501692.00
		DIV TOT									0.00	0.00	30501692.00	0.00	0.00	30501692.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3378688.00	0.00	0.00	10267323.00
				MH TOT							0.00	0.00	3378688.00	0.00	0.00	10267323.00
			8782	00	102	01	01	xx	None		0.00	0.00	2175504.00	0.00	0.00	2175504.00
				MH TOT							0.00	0.00	2175504.00	0.00	0.00	2175504.00
		GRNT TOT									0.00	0.00	5554192.00	0.00	0.00	12442827.00
		DIV TOT									0.00	0.00	5554192.00	0.00	0.00	12442827.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	578973.00	0.00	0.00	582138.00
				MH TOT							0.00	0.00	578973.00	0.00	0.00	582138.00
		GRNT TOT									0.00	0.00	578973.00	0.00	0.00	582138.00
		DIV TOT									0.00	0.00	578973.00	0.00	0.00	582138.00
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	204674.00	0.00	0.00	204674.00
				MH TOT							0.00	0.00	204674.00	0.00	0.00	204674.00

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090	CONST DIV 2 PWD BADAUN	0000							GRNT TOT		0.00	0.00	204674.00	0.00	0.00	204674.00
		DIV TOT									0.00	0.00	204674.00	0.00	0.00	204674.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1901637.00	0.00	0.00	28613657.00
				MH TOT							0.00	0.00	1901637.00	0.00	0.00	28613657.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1350000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1350000.00
									GRNT TOT		0.00	0.00	1901637.00	0.00	0.00	29963657.00
		DIV TOT									0.00	0.00	1901637.00	0.00	0.00	29963657.00
099	PROV DIV BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1024364.00	0.00	0.00	4905081.00
				MH TOT							0.00	0.00	1024364.00	0.00	0.00	4905081.00
			8782	00	102	01	01	xx	None		0.00	0.00	14000000.00	0.00	0.00	14000000.00
				MH TOT							0.00	0.00	14000000.00	0.00	0.00	14000000.00
									GRNT TOT		0.00	0.00	15024364.00	0.00	0.00	18905081.00
		DIV TOT									0.00	0.00	15024364.00	0.00	0.00	18905081.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3294841.00	0.00	0.00	3294841.00
				MH TOT							0.00	0.00	3294841.00	0.00	0.00	3294841.00
			8782	00	102	01	01	xx	None		0.00	0.00	2622000.00	0.00	0.00	2622000.00
				MH TOT							0.00	0.00	2622000.00	0.00	0.00	2622000.00
									GRNT TOT		0.00	0.00	5916841.00	0.00	0.00	5916841.00
		DIV TOT									0.00	0.00	5916841.00	0.00	0.00	5916841.00
109	PROV DIV BALLIA	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13690500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13690500.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	13690500.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	13690500.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	64398224.00	0.00	0.00	64398224.00
				MH TOT							0.00	0.00	64398224.00	0.00	0.00	64398224.00
			8782	00	102	01	01	xx	None		0.00	0.00	6942000.00	0.00	0.00	9900000.00
				MH TOT							0.00	0.00	6942000.00	0.00	0.00	9900000.00
									GRNT TOT		0.00	0.00	71340224.00	0.00	0.00	74298224.00
		DIV TOT									0.00	0.00	71340224.00	0.00	0.00	74298224.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8365807.00	0.00	0.00	9951016.00
				MH TOT							0.00	0.00	8365807.00	0.00	0.00	9951016.00
									GRNT TOT		0.00	0.00	8365807.00	0.00	0.00	9951016.00
		DIV TOT									0.00	0.00	8365807.00	0.00	0.00	9951016.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22637972.00	0.00	0.00	25217314.00
				MH TOT							0.00	0.00	22637972.00	0.00	0.00	25217314.00
			8782	00	102	01	01	xx	None		0.00	0.00	24577000.00	0.00	0.00	24577000.00
				MH TOT							0.00	0.00	24577000.00	0.00	0.00	24577000.00
									GRNT TOT		0.00	0.00	47214972.00	0.00	0.00	49794314.00
		DIV TOT									0.00	0.00	47214972.00	0.00	0.00	49794314.00
124	Construction Division (Bhawan) Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1244460.00	0.00	0.00	42665957.00
				MH TOT							0.00	0.00	1244460.00	0.00	0.00	42665957.00
									GRNT TOT		0.00	0.00	1244460.00	0.00	0.00	42665957.00
		DIV TOT									0.00	0.00	1244460.00	0.00	0.00	42665957.00
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	105923212.00	0.00	0.00	106108694.00
				MH TOT							0.00	0.00	105923212.00	0.00	0.00	106108694.00
									GRNT TOT		0.00	0.00	105923212.00	0.00	0.00	106108694.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
125	CONST DIV(BHAWAN)	DIV TOT									0.00	0.00	105923212.00	0.00	0.00	106108694.00
	PWD BANDA															
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12489103.00	0.00	0.00	43132759.00
				MH TOT							0.00	0.00	12489103.00	0.00	0.00	43132759.00
				GRNT TOT												
				DIV TOT							0.00	0.00	12489103.00	0.00	0.00	43132759.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4202257.00	0.00	0.00	4202257.00
				MH TOT							0.00	0.00	4202257.00	0.00	0.00	4202257.00
				GRNT TOT												
				DIV TOT							0.00	0.00	4202257.00	0.00	0.00	4202257.00
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10110.00	0.00	0.00	10110.00
				MH TOT							0.00	0.00	10110.00	0.00	0.00	10110.00
				GRNT TOT												
				DIV TOT							0.00	0.00	10110.00	0.00	0.00	10110.00
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	800366.00	0.00	0.00	800366.00
				MH TOT							0.00	0.00	800366.00	0.00	0.00	800366.00
				GRNT TOT												
				DIV TOT							0.00	0.00	800366.00	0.00	0.00	800366.00
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2205240.00	0.00	0.00	2205240.00
				MH TOT							0.00	0.00	2205240.00	0.00	0.00	2205240.00
				GRNT TOT												
				DIV TOT							0.00	0.00	2205240.00	0.00	0.00	2205240.00
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17736927.00	0.00	0.00	24572459.00
				MH TOT							0.00	0.00	17736927.00	0.00	0.00	24572459.00
			8782	00	102	01	01	xx	None		0.00	0.00	2171000.00	0.00	0.00	2171000.00
				MH TOT							0.00	0.00	2171000.00	0.00	0.00	2171000.00
				GRNT TOT												
				DIV TOT							0.00	0.00	19907927.00	0.00	0.00	26743459.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5518480.00	0.00	0.00	21066458.00
				MH TOT							0.00	0.00	5518480.00	0.00	0.00	21066458.00
			8782	00	102	01	01	xx	None		0.00	0.00	4872100.00	0.00	0.00	15443100.00
				MH TOT							0.00	0.00	4872100.00	0.00	0.00	15443100.00
				GRNT TOT												
				DIV TOT							0.00	0.00	10390580.00	0.00	0.00	36509558.00
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	236295.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	236295.00
				GRNT TOT												
				DIV TOT							0.00	0.00	0.00	0.00	0.00	236295.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16796359.00	0.00	0.00	46218227.00
				MH TOT							0.00	0.00	16796359.00	0.00	0.00	46218227.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3057112.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3057112.00
				GRNT TOT												
				DIV TOT							0.00	0.00	16796359.00	0.00	0.00	49275339.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	694096.00	0.00	0.00	722596.00
				MH TOT							0.00	0.00	694096.00	0.00	0.00	722596.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7313000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
156	PROV DIV BASTI	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	7313000.00
									GRNT TOT		0.00	0.00	694096.00	0.00	0.00	8035596.00
				DIV TOT							0.00	0.00	694096.00	0.00	0.00	8035596.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3007953.00	0.00	0.00	3007953.00
				MH TOT							0.00	0.00	3007953.00	0.00	0.00	3007953.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6143250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6143250.00
									GRNT TOT		0.00	0.00	3007953.00	0.00	0.00	9151203.00
				DIV TOT							0.00	0.00	3007953.00	0.00	0.00	9151203.00
161	CONST DIV(BHAWAN)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36779383.00	0.00	0.00	51012067.00
	PWD BASTI			MH TOT							0.00	0.00	36779383.00	0.00	0.00	51012067.00
									GRNT TOT		0.00	0.00	36779383.00	0.00	0.00	51012067.00
				DIV TOT							0.00	0.00	36779383.00	0.00	0.00	51012067.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3739725.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3739725.00
			8782	00	102	01	01	xx	None		0.00	0.00	2381600.00	0.00	0.00	5014100.00
				MH TOT							0.00	0.00	2381600.00	0.00	0.00	5014100.00
									GRNT TOT		0.00	0.00	2381600.00	0.00	0.00	8753825.00
				DIV TOT							0.00	0.00	2381600.00	0.00	0.00	8753825.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5816269.00	0.00	0.00	5816269.00
				MH TOT							0.00	0.00	5816269.00	0.00	0.00	5816269.00
									GRNT TOT		0.00	0.00	5816269.00	0.00	0.00	5816269.00
				DIV TOT							0.00	0.00	5816269.00	0.00	0.00	5816269.00
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30671672.00	0.00	0.00	32011915.00
				MH TOT							0.00	0.00	30671672.00	0.00	0.00	32011915.00
			8782	00	102	01	01	xx	None		0.00	0.00	549000.00	0.00	0.00	549000.00
				MH TOT							0.00	0.00	549000.00	0.00	0.00	549000.00
									GRNT TOT		0.00	0.00	31220672.00	0.00	0.00	32560915.00
				DIV TOT							0.00	0.00	31220672.00	0.00	0.00	32560915.00
177	CONST DIV 2 BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8191984.00	0.00	0.00	11118743.00
				MH TOT							0.00	0.00	8191984.00	0.00	0.00	11118743.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1532000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1532000.00
									GRNT TOT		0.00	0.00	8191984.00	0.00	0.00	12650743.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-2926759.00	0.00	-2926759.00
				MH TOT							0.00	0.00	0.00	-2926759.00	0.00	-2926759.00
									GRNT TOT		0.00	0.00	0.00	-2926759.00	0.00	-2926759.00
				DIV TOT							0.00	0.00	8191984.00	-2926759.00	0.00	9723984.00
179	CONST DIV KHURJA BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	562129.00	0.00	0.00	562129.00
				MH TOT							0.00	0.00	562129.00	0.00	0.00	562129.00
									GRNT TOT		0.00	0.00	562129.00	0.00	0.00	562129.00
				DIV TOT							0.00	0.00	562129.00	0.00	0.00	562129.00
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	64375712.00	0.00	0.00	64375712.00
				MH TOT							0.00	0.00	64375712.00	0.00	0.00	64375712.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT		0.00	0.00	64375712.00	0.00	0.00	64375712.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
195	PROV DIV, BHEEM NAGAR	DIV TOT									0.00	0.00	64375712.00	0.00	0.00	64375712.00
211	PROV DIV CHANDALI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5998780.00	0.00	0.00	5998780.00
				MH TOT							0.00	0.00	5998780.00	0.00	0.00	5998780.00
			8782	00	102	01	01	xx	None		0.00	0.00	400000.00	0.00	0.00	400000.00
				MH TOT							0.00	0.00	400000.00	0.00	0.00	400000.00
									GRNT TOT		0.00	0.00	6398780.00	0.00	0.00	6398780.00
		DIV TOT									0.00	0.00	6398780.00	0.00	0.00	6398780.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14713771.00	0.00	0.00	14713771.00
				MH TOT							0.00	0.00	14713771.00	0.00	0.00	14713771.00
									GRNT TOT		0.00	0.00	14713771.00	0.00	0.00	14713771.00
		0058	5054	03	799	04	04	37	Plan		-8647035.00	0.00	-8647035.00	-8647035.00	0.00	-8647035.00
				MH TOT							-8647035.00	0.00	-8647035.00	-8647035.00	0.00	-8647035.00
									GRNT TOT		-8647035.00	0.00	-8647035.00	-8647035.00	0.00	-8647035.00
		DIV TOT									-8647035.00	0.00	6066736.00	-8647035.00	0.00	6066736.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1996467.00	0.00	0.00	12640360.00
				MH TOT							0.00	0.00	1996467.00	0.00	0.00	12640360.00
									GRNT TOT		0.00	0.00	1996467.00	0.00	0.00	12640360.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-10643893.00	0.00	-10643893.00
				MH TOT							0.00	0.00	0.00	-10643893.00	0.00	-10643893.00
									GRNT TOT		0.00	0.00	0.00	-10643893.00	0.00	-10643893.00
		DIV TOT									0.00	0.00	1996467.00	-10643893.00	0.00	1996467.00
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2561691.00	0.00	0.00	24865773.00
				MH TOT							0.00	0.00	2561691.00	0.00	0.00	24865773.00
									GRNT TOT		0.00	0.00	2561691.00	0.00	0.00	24865773.00
		DIV TOT									0.00	0.00	2561691.00	0.00	0.00	24865773.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3214908.00	0.00	0.00	7783713.00
				MH TOT							0.00	0.00	3214908.00	0.00	0.00	7783713.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36168.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36168.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	54775000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	54775000.00
									GRNT TOT		0.00	0.00	3214908.00	0.00	0.00	62594881.00
		DIV TOT									0.00	0.00	3214908.00	0.00	0.00	62594881.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	770477.00	0.00	0.00	770477.00
				MH TOT							0.00	0.00	770477.00	0.00	0.00	770477.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	737000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	737000.00
									GRNT TOT		0.00	0.00	770477.00	0.00	0.00	1507477.00
		DIV TOT									0.00	0.00	770477.00	0.00	0.00	1507477.00
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1079913.00	0.00	0.00	1079913.00
				MH TOT							0.00	0.00	1079913.00	0.00	0.00	1079913.00
									GRNT TOT		0.00	0.00	1079913.00	0.00	0.00	1079913.00
		DIV TOT									0.00	0.00	1079913.00	0.00	0.00	1079913.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7786849.00	0.00	0.00	7786849.00
				MH TOT							0.00	0.00	7786849.00	0.00	0.00	7786849.00
			8782	00	102	01	01	xx	None		0.00	0.00	36312510.00	0.00	0.00	36312510.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
257	Construction Division1, PWD, Etawah	0000	8782	MH TOT							0.00	0.00	36312510.00	0.00	0.00	36312510.00
									GRNT TOT		0.00	0.00	44099359.00	0.00	0.00	44099359.00
		DIV TOT									0.00	0.00	44099359.00	0.00	0.00	44099359.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9257903.00	0.00	0.00	12027383.00
				MH TOT							0.00	0.00	9257903.00	0.00	0.00	12027383.00
			8782	00	102	01	01	xx	None		0.00	0.00	2671094.00	0.00	0.00	2671094.00
				MH TOT							0.00	0.00	2671094.00	0.00	0.00	2671094.00
									GRNT TOT		0.00	0.00	11928997.00	0.00	0.00	14698477.00
		DIV TOT									0.00	0.00	11928997.00	0.00	0.00	14698477.00
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	499126650.00	0.00	0.00	563111754.00
				MH TOT							0.00	0.00	499126650.00	0.00	0.00	563111754.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	62100000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	62100000.00
									GRNT TOT		0.00	0.00	499126650.00	0.00	0.00	625211754.00
		DIV TOT									0.00	0.00	499126650.00	0.00	0.00	625211754.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	269977939.00	0.00	0.00	373529599.00
				MH TOT							0.00	0.00	269977939.00	0.00	0.00	373529599.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	805560500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	805560500.00
									GRNT TOT		0.00	0.00	269977939.00	0.00	0.00	1179090099.00
		DIV TOT									0.00	0.00	269977939.00	0.00	0.00	1179090099.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4368187.00	0.00	0.00	4368187.00
				MH TOT							0.00	0.00	4368187.00	0.00	0.00	4368187.00
			8782	00	102	01	01	xx	None		0.00	0.00	3699000.00	0.00	0.00	14428000.00
				MH TOT							0.00	0.00	3699000.00	0.00	0.00	14428000.00
									GRNT TOT		0.00	0.00	8067187.00	0.00	0.00	18796187.00
		DIV TOT									0.00	0.00	8067187.00	0.00	0.00	18796187.00
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2725352.00	0.00	0.00	7877535.00
				MH TOT							0.00	0.00	2725352.00	0.00	0.00	7877535.00
									GRNT TOT		0.00	0.00	2725352.00	0.00	0.00	7877535.00
		DIV TOT									0.00	0.00	2725352.00	0.00	0.00	7877535.00
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1614711.00	0.00	0.00	2339938.00
				MH TOT							0.00	0.00	1614711.00	0.00	0.00	2339938.00
									GRNT TOT		0.00	0.00	1614711.00	0.00	0.00	2339938.00
		DIV TOT									0.00	0.00	1614711.00	0.00	0.00	2339938.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1095067.00	0.00	0.00	18219790.00
				MH TOT							0.00	0.00	1095067.00	0.00	0.00	18219790.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	59681.00	0.00	0.00	59681.00
				MH TOT							0.00	0.00	59681.00	0.00	0.00	59681.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000000.00
									GRNT TOT		0.00	0.00	1154748.00	0.00	0.00	20279471.00
		DIV TOT									0.00	0.00	1154748.00	0.00	0.00	20279471.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	142159.00	0.00	0.00	142159.00
				MH TOT							0.00	0.00	142159.00	0.00	0.00	142159.00
									GRNT TOT		0.00	0.00	142159.00	0.00	0.00	142159.00
		DIV TOT									0.00	0.00	142159.00	0.00	0.00	142159.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
278	PROV DIV FATHEPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	188500.00	0.00	0.00	188500.00
				MH TOT							0.00	0.00	188500.00	0.00	0.00	188500.00
						GRNT TOT					0.00	0.00	188500.00	0.00	0.00	188500.00
		DIV TOT									0.00	0.00	188500.00	0.00	0.00	188500.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	75650.00	0.00	0.00	1201266.00
				MH TOT							0.00	0.00	75650.00	0.00	0.00	1201266.00
						GRNT TOT					0.00	0.00	75650.00	0.00	0.00	1201266.00
		DIV TOT									0.00	0.00	75650.00	0.00	0.00	1201266.00
283	MECHANICAL DIVISION, PWD FATEHPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	1233462.00	0.00	0.00	1233462.00
				MH TOT							0.00	0.00	1233462.00	0.00	0.00	1233462.00
						GRNT TOT					0.00	0.00	1233462.00	0.00	0.00	1233462.00
		DIV TOT									0.00	0.00	1233462.00	0.00	0.00	1233462.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47731576.00	0.00	0.00	71819396.00
				MH TOT							0.00	0.00	47731576.00	0.00	0.00	71819396.00
			8782	00	102	01	01	xx	None		0.00	0.00	12362000.00	0.00	0.00	13262058.00
				MH TOT							0.00	0.00	12362000.00	0.00	0.00	13262058.00
						GRNT TOT					0.00	0.00	60093576.00	0.00	0.00	85081454.00
		DIV TOT									0.00	0.00	60093576.00	0.00	0.00	85081454.00
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10325069.00	0.00	0.00	11532668.00
				MH TOT							0.00	0.00	10325069.00	0.00	0.00	11532668.00
			8782	00	102	01	01	xx	None		0.00	0.00	12185708.00	0.00	0.00	12890284.00
				MH TOT							0.00	0.00	12185708.00	0.00	0.00	12890284.00
						GRNT TOT					0.00	0.00	22510777.00	0.00	0.00	24422952.00
		DIV TOT									0.00	0.00	22510777.00	0.00	0.00	24422952.00
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1626533.00	0.00	0.00	2308278.00
				MH TOT							0.00	0.00	1626533.00	0.00	0.00	2308278.00
						GRNT TOT					0.00	0.00	1626533.00	0.00	0.00	2308278.00
		DIV TOT									0.00	0.00	1626533.00	0.00	0.00	2308278.00
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	127550.00	0.00	0.00	127550.00
				MH TOT							0.00	0.00	127550.00	0.00	0.00	127550.00
			8782	00	102	01	01	xx	None		0.00	0.00	11015.00	0.00	0.00	11015.00
				MH TOT							0.00	0.00	11015.00	0.00	0.00	11015.00
						GRNT TOT					0.00	0.00	138565.00	0.00	0.00	138565.00
		DIV TOT									0.00	0.00	138565.00	0.00	0.00	138565.00
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	234955.00	0.00	0.00	234955.00
				MH TOT							0.00	0.00	234955.00	0.00	0.00	234955.00
						GRNT TOT					0.00	0.00	234955.00	0.00	0.00	234955.00
		DIV TOT									0.00	0.00	234955.00	0.00	0.00	234955.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1560253.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1560253.00
			8782	00	102	01	01	xx	None		0.00	0.00	165000.00	0.00	0.00	165000.00
				MH TOT							0.00	0.00	165000.00	0.00	0.00	165000.00
						GRNT TOT					0.00	0.00	165000.00	0.00	0.00	1725253.00
		DIV TOT									0.00	0.00	165000.00	0.00	0.00	1725253.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16704219.00	0.00	0.00	31308684.00
				MH TOT							0.00	0.00	16704219.00	0.00	0.00	31308684.00
			8782	00	102	01	01	xx	None		0.00	0.00	547146.00	0.00	0.00	2791146.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
321	PROV DIV GONDA	0000	8782	MH TOT							0.00	0.00	547146.00	0.00	0.00	2791146.00
									GRNT TOT		0.00	0.00	17251365.00	0.00	0.00	34099830.00
				DIV TOT							0.00	0.00	17251365.00	0.00	0.00	34099830.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14311916.00	0.00	0.00	25208605.00
				MH TOT							0.00	0.00	14311916.00	0.00	0.00	25208605.00
									GRNT TOT		0.00	0.00	14311916.00	0.00	0.00	25208605.00
				DIV TOT							0.00	0.00	14311916.00	0.00	0.00	25208605.00
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8926361.00	0.00	0.00	8926361.00
				MH TOT							0.00	0.00	8926361.00	0.00	0.00	8926361.00
			8782	00	102	01	01	xx	None		0.00	0.00	1329000.00	0.00	0.00	1329000.00
				MH TOT							0.00	0.00	1329000.00	0.00	0.00	1329000.00
									GRNT TOT		0.00	0.00	10255361.00	0.00	0.00	10255361.00
				DIV TOT							0.00	0.00	10255361.00	0.00	0.00	10255361.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12286052.00	0.00	0.00	12286052.00
				MH TOT							0.00	0.00	12286052.00	0.00	0.00	12286052.00
			8782	00	102	01	01	xx	None		0.00	0.00	1000000.00	0.00	0.00	1000000.00
				MH TOT							0.00	0.00	1000000.00	0.00	0.00	1000000.00
									GRNT TOT		0.00	0.00	13286052.00	0.00	0.00	13286052.00
				DIV TOT							0.00	0.00	13286052.00	0.00	0.00	13286052.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	668596445.00	0.00	0.00	803163259.00
				MH TOT							0.00	0.00	668596445.00	0.00	0.00	803163259.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000.00
			8782	00	102	01	01	xx	None		0.00	0.00	450000000.00	0.00	0.00	2475900000.00
				MH TOT							0.00	0.00	450000000.00	0.00	0.00	2475900000.00
									GRNT TOT		0.00	0.00	1118596445.00	0.00	0.00	3279065259.00
				DIV TOT							0.00	0.00	1118596445.00	0.00	0.00	3279065259.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27147466.00	0.00	0.00	30030584.00
				MH TOT							0.00	0.00	27147466.00	0.00	0.00	30030584.00
			8782	00	102	01	01	xx	None		0.00	0.00	31873000.00	0.00	0.00	47163000.00
				MH TOT							0.00	0.00	31873000.00	0.00	0.00	47163000.00
									GRNT TOT		0.00	0.00	59020466.00	0.00	0.00	77193584.00
				DIV TOT							0.00	0.00	59020466.00	0.00	0.00	77193584.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23560558.00	0.00	0.00	118902107.00
				MH TOT							0.00	0.00	23560558.00	0.00	0.00	118902107.00
			8782	00	102	01	01	xx	None		0.00	0.00	26628000.00	0.00	0.00	26628000.00
				MH TOT							0.00	0.00	26628000.00	0.00	0.00	26628000.00
									GRNT TOT		0.00	0.00	50188558.00	0.00	0.00	145530107.00
				DIV TOT							0.00	0.00	50188558.00	0.00	0.00	145530107.00
339	CONST. DIV-2 GORAKHPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20010.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20010.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	20010.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	20010.00
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15520513.00	0.00	0.00	15718139.00
				MH TOT							0.00	0.00	15520513.00	0.00	0.00	15718139.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	594000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	594000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
341	PROV DIV HAMIRPUR	0000							GRNT TOT		0.00	0.00	15520513.00	0.00	0.00	16312139.00
		DIV TOT									0.00	0.00	15520513.00	0.00	0.00	16312139.00
346	PROV DIV HARDOI	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13440600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13440600.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	13440600.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	13440600.00
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	133000.00	0.00	0.00	133000.00
				MH TOT							0.00	0.00	133000.00	0.00	0.00	133000.00
			8782	00	102	01	01	xx	None		0.00	0.00	4769100.00	0.00	0.00	4769100.00
				MH TOT							0.00	0.00	4769100.00	0.00	0.00	4769100.00
									GRNT TOT		0.00	0.00	4902100.00	0.00	0.00	4902100.00
		DIV TOT									0.00	0.00	4902100.00	0.00	0.00	4902100.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	173342.00	0.00	0.00	173342.00
				MH TOT							0.00	0.00	173342.00	0.00	0.00	173342.00
									GRNT TOT		0.00	0.00	173342.00	0.00	0.00	173342.00
		DIV TOT									0.00	0.00	173342.00	0.00	0.00	173342.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1236123.00	0.00	0.00	2618775.00
				MH TOT							0.00	0.00	1236123.00	0.00	0.00	2618775.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	53905000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	53905000.00
									GRNT TOT		0.00	0.00	1236123.00	0.00	0.00	56523775.00
		DIV TOT									0.00	0.00	1236123.00	0.00	0.00	56523775.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20415118.00	0.00	0.00	20415118.00
				MH TOT							0.00	0.00	20415118.00	0.00	0.00	20415118.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8252307.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8252307.00
									GRNT TOT		0.00	0.00	20415118.00	0.00	0.00	28667425.00
		DIV TOT									0.00	0.00	20415118.00	0.00	0.00	28667425.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6686148.00	0.00	0.00	6686148.00
				MH TOT							0.00	0.00	6686148.00	0.00	0.00	6686148.00
			8782	00	102	01	01	xx	None		0.00	0.00	1500.00	0.00	0.00	13763240.00
				MH TOT							0.00	0.00	1500.00	0.00	0.00	13763240.00
									GRNT TOT		0.00	0.00	6687648.00	0.00	0.00	20449388.00
		DIV TOT									0.00	0.00	6687648.00	0.00	0.00	20449388.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	254700.00	0.00	0.00	254700.00
				MH TOT							0.00	0.00	254700.00	0.00	0.00	254700.00
									GRNT TOT		0.00	0.00	254700.00	0.00	0.00	254700.00
		DIV TOT									0.00	0.00	254700.00	0.00	0.00	254700.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	484640.00	0.00	0.00	484640.00
				MH TOT							0.00	0.00	484640.00	0.00	0.00	484640.00
									GRNT TOT		0.00	0.00	484640.00	0.00	0.00	484640.00
		DIV TOT									0.00	0.00	484640.00	0.00	0.00	484640.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3639753.00	0.00	0.00	3678693.00
				MH TOT							0.00	0.00	3639753.00	0.00	0.00	3678693.00
									GRNT TOT		0.00	0.00	3639753.00	0.00	0.00	3678693.00
		DIV TOT									0.00	0.00	3639753.00	0.00	0.00	3678693.00
389	CONST DIV 3 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1347375.00	0.00	0.00	7914199.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
389	CONST DIV 3 PWD JHANSI	0000	8443	MH TOT							0.00	0.00	1347375.00	0.00	0.00	7914199.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7818799.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7818799.00
									GRNT TOT		0.00	0.00	1347375.00	0.00	0.00	15732998.00
		DIV TOT									0.00	0.00	1347375.00	0.00	0.00	15732998.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9705363.00	0.00	0.00	11189163.00
				MH TOT							0.00	0.00	9705363.00	0.00	0.00	11189163.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	25739000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25739000.00
									GRNT TOT		0.00	0.00	9705363.00	0.00	0.00	36928163.00
395	CONST DIV -(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34932839.00	0.00	0.00	40165183.00
				MH TOT							0.00	0.00	34932839.00	0.00	0.00	40165183.00
			8782	00	102	01	01	xx	None		0.00	0.00	45616000.00	0.00	0.00	63250688.00
				MH TOT							0.00	0.00	45616000.00	0.00	0.00	63250688.00
									GRNT TOT		0.00	0.00	80548839.00	0.00	0.00	103415871.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9831000.00	0.00	0.00	9831000.00
				MH TOT							0.00	0.00	9831000.00	0.00	0.00	9831000.00
									GRNT TOT		0.00	0.00	9831000.00	0.00	0.00	9831000.00
		0058	5054	03	799	04	04	37	Plan		-9831000.00	0.00	-9831000.00	-9831000.00	0.00	-9831000.00
				MH TOT							-9831000.00	0.00	-9831000.00	-9831000.00	0.00	-9831000.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4555959.00	0.00	0.00	4555959.00
				MH TOT							0.00	0.00	4555959.00	0.00	0.00	4555959.00
									GRNT TOT		0.00	0.00	4555959.00	0.00	0.00	4555959.00
		DIV TOT									0.00	0.00	4555959.00	0.00	0.00	4555959.00
		DIV TOT									0.00	0.00	4555959.00	0.00	0.00	4555959.00
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14799532.00	0.00	0.00	14799532.00
				MH TOT							0.00	0.00	14799532.00	0.00	0.00	14799532.00
									GRNT TOT		0.00	0.00	14799532.00	0.00	0.00	14799532.00
		DIV TOT									0.00	0.00	14799532.00	0.00	0.00	14799532.00
		DIV TOT									0.00	0.00	14799532.00	0.00	0.00	14799532.00
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6960168.00	0.00	0.00	8023113.00
				MH TOT							0.00	0.00	6960168.00	0.00	0.00	8023113.00
			8782	00	102	01	01	xx	None		0.00	0.00	917305.00	0.00	0.00	2333380.00
				MH TOT							0.00	0.00	917305.00	0.00	0.00	2333380.00
									GRNT TOT		0.00	0.00	7877473.00	0.00	0.00	10356493.00
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9987667.00	0.00	0.00	21652667.00
				MH TOT							0.00	0.00	9987667.00	0.00	0.00	21652667.00
			8782	00	102	01	01	xx	None		0.00	0.00	9043856.00	0.00	0.00	9043856.00
				MH TOT							0.00	0.00	9043856.00	0.00	0.00	9043856.00
									GRNT TOT		0.00	0.00	19031523.00	0.00	0.00	30696523.00
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	248428.00	0.00	0.00	248428.00
				MH TOT							0.00	0.00	248428.00	0.00	0.00	248428.00
									GRNT TOT		0.00	0.00	248428.00	0.00	0.00	248428.00
		DIV TOT									0.00	0.00	248428.00	0.00	0.00	248428.00
		DIV TOT									0.00	0.00	248428.00	0.00	0.00	248428.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
412	CONST DIV 1 Kanpur Dehat	DIV TOT										0.00	0.00	248428.00	0.00	0.00	248428.00
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11374867.00	0.00	0.00	48347850.00	
				MH TOT							0.00	0.00	11374867.00	0.00	0.00	48347850.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3731000.00	0.00	0.00	7846000.00	
				MH TOT							0.00	0.00	3731000.00	0.00	0.00	7846000.00	
				GRNT TOT							0.00	0.00	15105867.00	0.00	0.00	56193850.00	
		DIV TOT										0.00	0.00	15105867.00	0.00	0.00	56193850.00
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1902733.00	0.00	0.00	1920134.00	
				MH TOT							0.00	0.00	1902733.00	0.00	0.00	1920134.00	
			8782	00	102	01	01	xx	None		0.00	0.00	560200.00	0.00	0.00	8307200.00	
				MH TOT							0.00	0.00	560200.00	0.00	0.00	8307200.00	
				GRNT TOT							0.00	0.00	2462933.00	0.00	0.00	10227334.00	
		DIV TOT										0.00	0.00	2462933.00	0.00	0.00	10227334.00
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3355096.00	0.00	0.00	10683146.00	
				MH TOT							0.00	0.00	3355096.00	0.00	0.00	10683146.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2446000.00	0.00	0.00	2446000.00	
				MH TOT							0.00	0.00	2446000.00	0.00	0.00	2446000.00	
				GRNT TOT							0.00	0.00	5801096.00	0.00	0.00	13129146.00	
		DIV TOT										0.00	0.00	5801096.00	0.00	0.00	13129146.00
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1002797.00	0.00	0.00	3114296.00	
				MH TOT							0.00	0.00	1002797.00	0.00	0.00	3114296.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5075.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	5075.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3154000.00	0.00	0.00	4059000.00	
				MH TOT							0.00	0.00	3154000.00	0.00	0.00	4059000.00	
				GRNT TOT							0.00	0.00	4156797.00	0.00	0.00	7178371.00	
		DIV TOT										0.00	0.00	4156797.00	0.00	0.00	7178371.00
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21195448.00	0.00	0.00	34621263.00	
				MH TOT							0.00	0.00	21195448.00	0.00	0.00	34621263.00	
				GRNT TOT							0.00	0.00	21195448.00	0.00	0.00	34621263.00	
		DIV TOT										0.00	0.00	21195448.00	0.00	0.00	34621263.00
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18416530.00	0.00	0.00	18885020.00	
				MH TOT							0.00	0.00	18416530.00	0.00	0.00	18885020.00	
				GRNT TOT							0.00	0.00	18416530.00	0.00	0.00	18885020.00	
		DIV TOT										0.00	0.00	18416530.00	0.00	0.00	18885020.00
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2230223.00	0.00	0.00	2230223.00	
				MH TOT							0.00	0.00	2230223.00	0.00	0.00	2230223.00	
			8782	00	102	01	01	xx	None		0.00	0.00	527020.00	0.00	0.00	527020.00	
				MH TOT							0.00	0.00	527020.00	0.00	0.00	527020.00	
				GRNT TOT							0.00	0.00	2757243.00	0.00	0.00	2757243.00	
		DIV TOT										0.00	0.00	2757243.00	0.00	0.00	2757243.00
435	CD - 3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6083572.00	0.00	0.00	9911185.00	
				MH TOT							0.00	0.00	6083572.00	0.00	0.00	9911185.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	868487.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	868487.00	
				GRNT TOT							0.00	0.00	6083572.00	0.00	0.00	10779672.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
435	CD-3 PWD L KHERI	DIV TOT									0.00	0.00	6083572.00	0.00	0.00	10779672.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	106314.00	0.00	0.00	106314.00
				MH TOT							0.00	0.00	106314.00	0.00	0.00	106314.00
									GRNT TOT		0.00	0.00	106314.00	0.00	0.00	106314.00
		DIV TOT									0.00	0.00	106314.00	0.00	0.00	106314.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1315159.00	0.00	0.00	1414999.00
				MH TOT							0.00	0.00	1315159.00	0.00	0.00	1414999.00
									GRNT TOT		0.00	0.00	1315159.00	0.00	0.00	1414999.00
		DIV TOT									0.00	0.00	1315159.00	0.00	0.00	1414999.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3930304.00	0.00	0.00	3930304.00
				MH TOT							0.00	0.00	3930304.00	0.00	0.00	3930304.00
									GRNT TOT		0.00	0.00	3930304.00	0.00	0.00	3930304.00
		DIV TOT									0.00	0.00	3930304.00	0.00	0.00	3930304.00
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1415828.00	0.00	0.00	1415828.00
				MH TOT							0.00	0.00	1415828.00	0.00	0.00	1415828.00
									GRNT TOT		0.00	0.00	1415828.00	0.00	0.00	1415828.00
		DIV TOT									0.00	0.00	1415828.00	0.00	0.00	1415828.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31160116.00	0.00	0.00	33029616.00
				MH TOT							0.00	0.00	31160116.00	0.00	0.00	33029616.00
			8782	00	102	01	01	xx	None		0.00	0.00	13497219.00	0.00	0.00	108385727.00
				MH TOT							0.00	0.00	13497219.00	0.00	0.00	108385727.00
									GRNT TOT		0.00	0.00	44657335.00	0.00	0.00	141415343.00
		DIV TOT									0.00	0.00	44657335.00	0.00	0.00	141415343.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	691366203.00	0.00	0.00	977418142.00
				MH TOT							0.00	0.00	691366203.00	0.00	0.00	977418142.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	74062.00	0.00	0.00	153616.00
				MH TOT							0.00	0.00	74062.00	0.00	0.00	153616.00
			8782	00	102	01	01	xx	None		0.00	0.00	1379780667.00	0.00	0.00	1922048667.00
				MH TOT							0.00	0.00	1379780667.00	0.00	0.00	1922048667.00
									GRNT TOT		0.00	0.00	2071220932.00	0.00	0.00	2899620425.00
		DIV TOT									0.00	0.00	2071220932.00	0.00	0.00	2899620425.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	265595631.00	0.00	0.00	634103022.00
				MH TOT							0.00	0.00	265595631.00	0.00	0.00	634103022.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	39754.00	0.00	0.00	39754.00
				MH TOT							0.00	0.00	39754.00	0.00	0.00	39754.00
			8782	00	102	01	01	xx	None		0.00	0.00	15597452.00	0.00	0.00	495683882.00
				MH TOT							0.00	0.00	15597452.00	0.00	0.00	495683882.00
									GRNT TOT		0.00	0.00	281232837.00	0.00	0.00	1129826658.00
		DIV TOT									0.00	0.00	281232837.00	0.00	0.00	1129826658.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	53255661.00	0.00	0.00	97595136.00
				MH TOT							0.00	0.00	53255661.00	0.00	0.00	97595136.00
			8782	00	102	01	01	xx	None		0.00	0.00	534000.00	0.00	0.00	24852000.00
				MH TOT							0.00	0.00	534000.00	0.00	0.00	24852000.00
									GRNT TOT		0.00	0.00	53789661.00	0.00	0.00	122447136.00
		DIV TOT									0.00	0.00	53789661.00	0.00	0.00	122447136.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5021772.00	0.00	0.00	76375486.00
				MH TOT							0.00	0.00	5021772.00	0.00	0.00	76375486.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
464	ELECT MAINT DIV 2 LUCKNOW	0000	8782	00	102	01	01	xx	None		0.00	0.00	12022000.00	0.00	0.00	62834889.00
				MH TOT							0.00	0.00	12022000.00	0.00	0.00	62834889.00
									GRNT TOT		0.00	0.00	17043772.00	0.00	0.00	139210375.00
		DIV TOT									0.00	0.00	17043772.00	0.00	0.00	139210375.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11936334.00	0.00	0.00	11936334.00
				MH TOT							0.00	0.00	11936334.00	0.00	0.00	11936334.00
			8782	00	102	01	01	xx	None		0.00	0.00	3249000.00	0.00	0.00	19532974.00
				MH TOT							0.00	0.00	3249000.00	0.00	0.00	19532974.00
									GRNT TOT		0.00	0.00	15185334.00	0.00	0.00	31469308.00
		DIV TOT									0.00	0.00	15185334.00	0.00	0.00	31469308.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23532386.00	0.00	0.00	25128474.00
				MH TOT							0.00	0.00	23532386.00	0.00	0.00	25128474.00
			8782	00	102	01	01	xx	None		0.00	0.00	983000.00	0.00	0.00	65351800.00
				MH TOT							0.00	0.00	983000.00	0.00	0.00	65351800.00
									GRNT TOT		0.00	0.00	24515386.00	0.00	0.00	90480274.00
		DIV TOT									0.00	0.00	24515386.00	0.00	0.00	90480274.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25348037.00	0.00	0.00	26909497.00
				MH TOT							0.00	0.00	25348037.00	0.00	0.00	26909497.00
			8782	00	102	01	01	xx	None		0.00	0.00	70991000.00	0.00	0.00	70991000.00
				MH TOT							0.00	0.00	70991000.00	0.00	0.00	70991000.00
									GRNT TOT		0.00	0.00	96339037.00	0.00	0.00	97900497.00
		DIV TOT									0.00	0.00	96339037.00	0.00	0.00	97900497.00
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5693594.00	0.00	0.00	12056913.00
				MH TOT							0.00	0.00	5693594.00	0.00	0.00	12056913.00
			8782	00	102	01	01	xx	None		0.00	0.00	31432000.00	0.00	0.00	154170999.00
				MH TOT							0.00	0.00	31432000.00	0.00	0.00	154170999.00
									GRNT TOT		0.00	0.00	37125594.00	0.00	0.00	166227912.00
		DIV TOT									0.00	0.00	37125594.00	0.00	0.00	166227912.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17899559.00	0.00	0.00	673241892.00
				MH TOT							0.00	0.00	17899559.00	0.00	0.00	673241892.00
			8782	00	102	01	01	xx	None		0.00	0.00	53526200.00	0.00	0.00	168984200.00
				MH TOT							0.00	0.00	53526200.00	0.00	0.00	168984200.00
									GRNT TOT		0.00	0.00	71425759.00	0.00	0.00	842226092.00
		DIV TOT									0.00	0.00	71425759.00	0.00	0.00	842226092.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15111178.00	0.00	0.00	29171086.00
				MH TOT							0.00	0.00	15111178.00	0.00	0.00	29171086.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	54734000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	54734000.00
									GRNT TOT		0.00	0.00	15111178.00	0.00	0.00	83905086.00
		DIV TOT									0.00	0.00	15111178.00	0.00	0.00	83905086.00
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9493842.00	0.00	0.00	11377159.00
				MH TOT							0.00	0.00	9493842.00	0.00	0.00	11377159.00
			8782	00	102	01	01	xx	None		0.00	0.00	20897000.00	0.00	0.00	55297000.00
				MH TOT							0.00	0.00	20897000.00	0.00	0.00	55297000.00
									GRNT TOT		0.00	0.00	30390842.00	0.00	0.00	66674159.00
		DIV TOT									0.00	0.00	30390842.00	0.00	0.00	66674159.00
479	RESEARCH INST(PWD)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	95596.00	0.00	0.00	188401.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	MH TOT							0.00	0.00	95596.00	0.00	0.00	188401.00
			8782	00	102	01	01	xx	None		0.00	0.00	390567.00	0.00	0.00	745333.00
				MH TOT							0.00	0.00	390567.00	0.00	0.00	745333.00
									GRNT TOT		0.00	0.00	486163.00	0.00	0.00	933734.00
		DIV TOT									0.00	0.00	486163.00	0.00	0.00	933734.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2114236000.00	0.00	0.00	7147974500.00
				MH TOT							0.00	0.00	2114236000.00	0.00	0.00	7147974500.00
			8782	00	102	01	01	xx	None		0.00	0.00	934293000.00	0.00	0.00	9396176500.00
				MH TOT							0.00	0.00	934293000.00	0.00	0.00	9396176500.00
									GRNT TOT		0.00	0.00	3048529000.00	0.00	0.00	16544151000.00
		DIV TOT									0.00	0.00	3048529000.00	0.00	0.00	16544151000.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21448457.00	0.00	0.00	22120259.00
				MH TOT							0.00	0.00	21448457.00	0.00	0.00	22120259.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	29296625.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29296625.00
									GRNT TOT		0.00	0.00	21448457.00	0.00	0.00	51416884.00
		DIV TOT									0.00	0.00	21448457.00	0.00	0.00	51416884.00
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2835163.00	0.00	0.00	4065272.00
				MH TOT							0.00	0.00	2835163.00	0.00	0.00	4065272.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	238000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	238000.00
									GRNT TOT		0.00	0.00	2835163.00	0.00	0.00	4303272.00
		DIV TOT									0.00	0.00	2835163.00	0.00	0.00	4303272.00
507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4124548.00	0.00	0.00	8495041.00
				MH TOT							0.00	0.00	4124548.00	0.00	0.00	8495041.00
									GRNT TOT		0.00	0.00	4124548.00	0.00	0.00	8495041.00
		DIV TOT									0.00	0.00	4124548.00	0.00	0.00	8495041.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31019186.00	0.00	0.00	31264560.00
				MH TOT							0.00	0.00	31019186.00	0.00	0.00	31264560.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	57378000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	57378000.00
									GRNT TOT		0.00	0.00	31019186.00	0.00	0.00	88642560.00
		DIV TOT									0.00	0.00	31019186.00	0.00	0.00	88642560.00
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18111577.00	0.00	0.00	18111577.00
				MH TOT							0.00	0.00	18111577.00	0.00	0.00	18111577.00
			8782	00	102	01	01	xx	None		0.00	0.00	46219540.00	0.00	0.00	68981540.00
				MH TOT							0.00	0.00	46219540.00	0.00	0.00	68981540.00
									GRNT TOT		0.00	0.00	64331117.00	0.00	0.00	87093117.00
		DIV TOT									0.00	0.00	64331117.00	0.00	0.00	87093117.00
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12338765.00	0.00	0.00	12338765.00
				MH TOT							0.00	0.00	12338765.00	0.00	0.00	12338765.00
			8782	00	102	01	01	xx	None		0.00	0.00	33594000.00	0.00	0.00	33594000.00
				MH TOT							0.00	0.00	33594000.00	0.00	0.00	33594000.00
									GRNT TOT		0.00	0.00	45932765.00	0.00	0.00	45932765.00
		DIV TOT									0.00	0.00	45932765.00	0.00	0.00	45932765.00
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	85446.00	0.00	0.00	85446.00
				MH TOT							0.00	0.00	85446.00	0.00	0.00	85446.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
522	CONST DIV MAINPURI	0000							GRNT TOT		0.00	0.00	85446.00	0.00	0.00	85446.00
		DIV TOT									0.00	0.00	85446.00	0.00	0.00	85446.00
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19903134.00	0.00	0.00	20931034.00
				MH TOT							0.00	0.00	19903134.00	0.00	0.00	20931034.00
			8782	00	102	01	01	xx	None		0.00	0.00	200000.00	0.00	0.00	200000.00
				MH TOT							0.00	0.00	200000.00	0.00	0.00	200000.00
				GRNT TOT							0.00	0.00	20103134.00	0.00	0.00	21131034.00
		DIV TOT									0.00	0.00	20103134.00	0.00	0.00	21131034.00
527	CONST DIV 1 MATHURA	0000	8782	00	102	01	01	xx	None		0.00	0.00	1893173.00	0.00	0.00	1893173.00
				MH TOT							0.00	0.00	1893173.00	0.00	0.00	1893173.00
				GRNT TOT							0.00	0.00	1893173.00	0.00	0.00	1893173.00
		DIV TOT									0.00	0.00	1893173.00	0.00	0.00	1893173.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1392305.00	0.00	0.00	16306410.00
				MH TOT							0.00	0.00	1392305.00	0.00	0.00	16306410.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	211185.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	211185.00
				GRNT TOT							0.00	0.00	1392305.00	0.00	0.00	16517595.00
		DIV TOT									0.00	0.00	1392305.00	0.00	0.00	16517595.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	72464.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	72464.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	72464.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	72464.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3386887.00	0.00	0.00	3798108.00
				MH TOT							0.00	0.00	3386887.00	0.00	0.00	3798108.00
			8782	00	102	01	01	xx	None		0.00	0.00	239976.00	0.00	0.00	544120.00
				MH TOT							0.00	0.00	239976.00	0.00	0.00	544120.00
				GRNT TOT							0.00	0.00	3626863.00	0.00	0.00	4342228.00
		DIV TOT									0.00	0.00	3626863.00	0.00	0.00	4342228.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	390976714.00	0.00	0.00	634796538.00
				MH TOT							0.00	0.00	390976714.00	0.00	0.00	634796538.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	500000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	500000000.00
				GRNT TOT							0.00	0.00	390976714.00	0.00	0.00	1134796538.00
		DIV TOT									0.00	0.00	390976714.00	0.00	0.00	1134796538.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18274807.00	0.00	0.00	22041442.00
				MH TOT							0.00	0.00	18274807.00	0.00	0.00	22041442.00
			8782	00	102	01	01	xx	None		0.00	0.00	28709500.00	0.00	0.00	35794500.00
				MH TOT							0.00	0.00	28709500.00	0.00	0.00	35794500.00
				GRNT TOT							0.00	0.00	46984307.00	0.00	0.00	57835942.00
		DIV TOT									0.00	0.00	46984307.00	0.00	0.00	57835942.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	56870201.00	0.00	0.00	56870701.00
				MH TOT							0.00	0.00	56870201.00	0.00	0.00	56870701.00
			8782	00	102	01	01	xx	None		0.00	0.00	800000.00	0.00	0.00	800000.00
				MH TOT							0.00	0.00	800000.00	0.00	0.00	800000.00
				GRNT TOT							0.00	0.00	57670201.00	0.00	0.00	57670701.00
		DIV TOT									0.00	0.00	57670201.00	0.00	0.00	57670701.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1352594.00	0.00	0.00	1352594.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
569	C D 2 PWD MIRZAPUR	0000	8443	MH	TOT						0.00	0.00	1352594.00	0.00	0.00	1352594.00
									GRNT	TOT	0.00	0.00	1352594.00	0.00	0.00	1352594.00
										DIV	TOT	0.00	0.00	0.00	0.00	1352594.00
570	C D (BHAWAN) PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40618263.00	0.00	0.00	40902288.00
				MH	TOT						0.00	0.00	40618263.00	0.00	0.00	40902288.00
									GRNT	TOT	0.00	0.00	40618263.00	0.00	0.00	40902288.00
										DIV	TOT	0.00	0.00	0.00	0.00	40902288.00
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	511587979.00	0.00	0.00	941662380.00
				MH	TOT						0.00	0.00	511587979.00	0.00	0.00	941662380.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	43394.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	43394.00
			8782	00	102	01	01	xx	None		0.00	0.00	1118772000.00	0.00	0.00	1118772000.00
				MH	TOT						0.00	0.00	1118772000.00	0.00	0.00	1118772000.00
									GRNT	TOT	0.00	0.00	1630359979.00	0.00	0.00	2060477774.00
										DIV	TOT	0.00	0.00	0.00	0.00	2060477774.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	44885753.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	44885753.00
			8782	00	102	01	01	xx	None		0.00	0.00	1000000.00	0.00	0.00	435604742.00
				MH	TOT						0.00	0.00	1000000.00	0.00	0.00	435604742.00
									GRNT	TOT	0.00	0.00	1000000.00	0.00	0.00	480490495.00
										DIV	TOT	0.00	0.00	0.00	0.00	480490495.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24148695.00	0.00	0.00	24148695.00
				MH	TOT						0.00	0.00	24148695.00	0.00	0.00	24148695.00
									GRNT	TOT	0.00	0.00	24148695.00	0.00	0.00	24148695.00
										DIV	TOT	0.00	0.00	0.00	0.00	24148695.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5921870.00	0.00	0.00	11783740.00
				MH	TOT						0.00	0.00	5921870.00	0.00	0.00	11783740.00
			8782	00	102	01	01	xx	None		0.00	0.00	2471000.00	0.00	0.00	27758000.00
				MH	TOT						0.00	0.00	2471000.00	0.00	0.00	27758000.00
									GRNT	TOT	0.00	0.00	8392870.00	0.00	0.00	39541740.00
										DIV	TOT	0.00	0.00	0.00	0.00	39541740.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36712510.00	0.00	0.00	38902521.00
				MH	TOT						0.00	0.00	36712510.00	0.00	0.00	38902521.00
			8782	00	102	01	01	xx	None		0.00	0.00	23043000.00	0.00	0.00	23043000.00
				MH	TOT						0.00	0.00	23043000.00	0.00	0.00	23043000.00
									GRNT	TOT	0.00	0.00	59755510.00	0.00	0.00	61945521.00
										DIV	TOT	0.00	0.00	0.00	0.00	61945521.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	769564.00	0.00	0.00	1405066.00
				MH	TOT						0.00	0.00	769564.00	0.00	0.00	1405066.00
									GRNT	TOT	0.00	0.00	769564.00	0.00	0.00	1405066.00
										DIV	TOT	0.00	0.00	0.00	0.00	1405066.00
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3148983.00	0.00	0.00	3148983.00
				MH	TOT						0.00	0.00	3148983.00	0.00	0.00	3148983.00
									GRNT	TOT	0.00	0.00	3148983.00	0.00	0.00	3148983.00
										DIV	TOT	0.00	0.00	0.00	0.00	3148983.00
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	498632.00	0.00	0.00	8266034.00
				MH	TOT						0.00	0.00	498632.00	0.00	0.00	8266034.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
644	Prov Div PWD Shamli	0000							GRNT TOT		0.00	0.00	498632.00	0.00	0.00	8266034.00
		DIV TOT									0.00	0.00	498632.00	0.00	0.00	8266034.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20363538.00	0.00	0.00	20363538.00
				MH TOT							0.00	0.00	20363538.00	0.00	0.00	20363538.00
			8782	00	102	01	01	xx	None		0.00	0.00	2739100.00	0.00	0.00	2739100.00
				MH TOT							0.00	0.00	2739100.00	0.00	0.00	2739100.00
									GRNT TOT		0.00	0.00	23102638.00	0.00	0.00	23102638.00
		DIV TOT									0.00	0.00	23102638.00	0.00	0.00	23102638.00
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	257037.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	257037.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	257037.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	257037.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10833780.00	0.00	0.00	11863233.00
				MH TOT							0.00	0.00	10833780.00	0.00	0.00	11863233.00
			8782	00	102	01	01	xx	None		0.00	0.00	136400.00	0.00	0.00	136400.00
				MH TOT							0.00	0.00	136400.00	0.00	0.00	136400.00
									GRNT TOT		0.00	0.00	10970180.00	0.00	0.00	11999633.00
		DIV TOT									0.00	0.00	10970180.00	0.00	0.00	11999633.00
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10695979.00	0.00	0.00	30793163.00
				MH TOT							0.00	0.00	10695979.00	0.00	0.00	30793163.00
			8782	00	102	01	01	xx	None		0.00	0.00	14722914.00	0.00	0.00	14722914.00
				MH TOT							0.00	0.00	14722914.00	0.00	0.00	14722914.00
									GRNT TOT		0.00	0.00	25418893.00	0.00	0.00	45516077.00
		DIV TOT									0.00	0.00	25418893.00	0.00	0.00	45516077.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5081213.00	0.00	0.00	6970499.00
				MH TOT							0.00	0.00	5081213.00	0.00	0.00	6970499.00
									GRNT TOT		0.00	0.00	5081213.00	0.00	0.00	6970499.00
		DIV TOT									0.00	0.00	5081213.00	0.00	0.00	6970499.00
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27568671.00	0.00	0.00	27568671.00
				MH TOT							0.00	0.00	27568671.00	0.00	0.00	27568671.00
									GRNT TOT		0.00	0.00	27568671.00	0.00	0.00	27568671.00
		DIV TOT									0.00	0.00	27568671.00	0.00	0.00	27568671.00
684	CONST DIV RAMPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	60000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	60000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	60000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	60000.00
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	789893.00	0.00	0.00	3042155.00
				MH TOT							0.00	0.00	789893.00	0.00	0.00	3042155.00
									GRNT TOT		0.00	0.00	789893.00	0.00	0.00	3042155.00
		DIV TOT									0.00	0.00	789893.00	0.00	0.00	3042155.00
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10906255.00	0.00	0.00	18374077.00
				MH TOT							0.00	0.00	10906255.00	0.00	0.00	18374077.00
									GRNT TOT		0.00	0.00	10906255.00	0.00	0.00	18374077.00
		0058	5054	03	799	04	04	37	Plan		-10200615.00	0.00	-10200615.00	-10200615.00	0.00	-10200615.00
				MH TOT							-10200615.00	0.00	-10200615.00	-10200615.00	0.00	-10200615.00
									GRNT TOT		-10200615.00	0.00	-10200615.00	-10200615.00	0.00	-10200615.00
		DIV TOT									-10200615.00	0.00	705640.00	-10200615.00	0.00	8173462.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10428288.00	0.00	0.00	10428288.00
				MH TOT							0.00	0.00	10428288.00	0.00	0.00	10428288.00
			8782	00	102	01	01	xx	None		0.00	0.00	3660000.00	0.00	0.00	5660000.00
				MH TOT							0.00	0.00	3660000.00	0.00	0.00	5660000.00
				GRNT TOT							0.00	0.00	14088288.00	0.00	0.00	16088288.00
		DIV TOT									0.00	0.00	14088288.00	0.00	0.00	16088288.00
709	C D (BHAWAN) PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	230632821.00	0.00	0.00	305945679.00
				MH TOT							0.00	0.00	230632821.00	0.00	0.00	305945679.00
			8782	00	102	01	01	xx	None		0.00	0.00	15796000.00	0.00	0.00	15796000.00
				MH TOT							0.00	0.00	15796000.00	0.00	0.00	15796000.00
				GRNT TOT							0.00	0.00	246428821.00	0.00	0.00	321741679.00
		DIV TOT									0.00	0.00	246428821.00	0.00	0.00	321741679.00
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5658631.00	0.00	0.00	5658631.00
				MH TOT							0.00	0.00	5658631.00	0.00	0.00	5658631.00
				GRNT TOT							0.00	0.00	5658631.00	0.00	0.00	5658631.00
		DIV TOT									0.00	0.00	5658631.00	0.00	0.00	5658631.00
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2969194.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2969194.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2969194.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2969194.00
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7064307.00	0.00	0.00	17948909.00
				MH TOT							0.00	0.00	7064307.00	0.00	0.00	17948909.00
				GRNT TOT							0.00	0.00	7064307.00	0.00	0.00	17948909.00
		DIV TOT									0.00	0.00	7064307.00	0.00	0.00	17948909.00
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	988766.00	0.00	0.00	988766.00
				MH TOT							0.00	0.00	988766.00	0.00	0.00	988766.00
				GRNT TOT							0.00	0.00	988766.00	0.00	0.00	988766.00
		DIV TOT									0.00	0.00	988766.00	0.00	0.00	988766.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	840249.00	0.00	0.00	840249.00
				MH TOT							0.00	0.00	840249.00	0.00	0.00	840249.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	10000.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	10000.00	0.00	0.00	10000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	553628.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	553628.00
				GRNT TOT							0.00	0.00	850249.00	0.00	0.00	1403877.00
		DIV TOT									0.00	0.00	850249.00	0.00	0.00	1403877.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	122259788.00	0.00	0.00	122750821.00
				MH TOT							0.00	0.00	122259788.00	0.00	0.00	122750821.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	250000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	250000000.00
				GRNT TOT							0.00	0.00	122259788.00	0.00	0.00	372750821.00
		DIV TOT									0.00	0.00	122259788.00	0.00	0.00	372750821.00
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1990158.00	0.00	0.00	2325105.00
				MH TOT							0.00	0.00	1990158.00	0.00	0.00	2325105.00
			8782	00	102	01	01	xx	None		0.00	0.00	31969000.00	0.00	0.00	32049000.00
				MH TOT							0.00	0.00	31969000.00	0.00	0.00	32049000.00
				GRNT TOT							0.00	0.00	33959158.00	0.00	0.00	34374105.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
741	PROV DIV SITAPUR	DIV TOT									0.00	0.00	33959158.00	0.00	0.00	34374105.00
744	CONST DIV 4 PWD SITAPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	112125.00	0.00	0.00	112125.00
				MH TOT							0.00	0.00	112125.00	0.00	0.00	112125.00
									GRNT TOT		0.00	0.00	112125.00	0.00	0.00	112125.00
		DIV TOT									0.00	0.00	112125.00	0.00	0.00	112125.00
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	751570.00	0.00	0.00	751570.00
				MH TOT							0.00	0.00	751570.00	0.00	0.00	751570.00
			8782	00	102	01	01	xx	None		0.00	0.00	186016.00	0.00	0.00	186016.00
				MH TOT							0.00	0.00	186016.00	0.00	0.00	186016.00
									GRNT TOT		0.00	0.00	937586.00	0.00	0.00	937586.00
		DIV TOT									0.00	0.00	937586.00	0.00	0.00	937586.00
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	909148.00	0.00	0.00	10265921.00
				MH TOT							0.00	0.00	909148.00	0.00	0.00	10265921.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	125.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	125.00
			8782	00	102	01	01	xx	None		0.00	0.00	4474000.00	0.00	0.00	4474000.00
				MH TOT							0.00	0.00	4474000.00	0.00	0.00	4474000.00
									GRNT TOT		0.00	0.00	5383148.00	0.00	0.00	14740046.00
		DIV TOT									0.00	0.00	5383148.00	0.00	0.00	14740046.00
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12286580.00	0.00	0.00	63779136.00
				MH TOT							0.00	0.00	12286580.00	0.00	0.00	63779136.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4000000.00
									GRNT TOT		0.00	0.00	12286580.00	0.00	0.00	67779136.00
		DIV TOT									0.00	0.00	12286580.00	0.00	0.00	67779136.00
760	CONST DIV - 2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13720747.00	0.00	0.00	13720747.00
				MH TOT							0.00	0.00	13720747.00	0.00	0.00	13720747.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	30192300.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30192300.00
									GRNT TOT		0.00	0.00	13720747.00	0.00	0.00	43913047.00
		DIV TOT									0.00	0.00	13720747.00	0.00	0.00	43913047.00
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11888013.00	0.00	0.00	17567359.00
				MH TOT							0.00	0.00	11888013.00	0.00	0.00	17567359.00
									GRNT TOT		0.00	0.00	11888013.00	0.00	0.00	17567359.00
		DIV TOT									0.00	0.00	11888013.00	0.00	0.00	17567359.00
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1346646.00	0.00	0.00	1346646.00
				MH TOT							0.00	0.00	1346646.00	0.00	0.00	1346646.00
									GRNT TOT		0.00	0.00	1346646.00	0.00	0.00	1346646.00
		DIV TOT									0.00	0.00	1346646.00	0.00	0.00	1346646.00
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27646491.00	0.00	0.00	27646491.00
				MH TOT							0.00	0.00	27646491.00	0.00	0.00	27646491.00
									GRNT TOT		0.00	0.00	27646491.00	0.00	0.00	27646491.00
		DIV TOT									0.00	0.00	27646491.00	0.00	0.00	27646491.00
781	PROV DIV SULTANPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	1050.00	0.00	0.00	1783050.00
				MH TOT							0.00	0.00	1050.00	0.00	0.00	1783050.00
									GRNT TOT		0.00	0.00	1050.00	0.00	0.00	1783050.00
		0058	5054	03	799	04	04	37	Plan		-1050.00	0.00	-1050.00	-1050.00	0.00	-1050.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
781	PROV DIV SULTANPUR	0058	5054	MH TOT							-1050.00	0.00	-1050.00	-1050.00	0.00	-1050.00
									GRNT TOT		-1050.00	0.00	-1050.00	-1050.00	0.00	-1050.00
				DIV TOT							-1050.00	0.00	0.00	-1050.00	0.00	1782000.00
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	737467.00	0.00	0.00	737467.00
				MH TOT							0.00	0.00	737467.00	0.00	0.00	737467.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	880000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	880000.00
									GRNT TOT		0.00	0.00	737467.00	0.00	0.00	1617467.00
				DIV TOT							0.00	0.00	737467.00	0.00	0.00	1617467.00
787	CONST DIV 1 PWD BAHRAICH	0000	8782	00	102	01	01	xx	None		0.00	0.00	9848000.00	0.00	0.00	9848000.00
				MH TOT							0.00	0.00	9848000.00	0.00	0.00	9848000.00
									GRNT TOT		0.00	0.00	9848000.00	0.00	0.00	9848000.00
				DIV TOT							0.00	0.00	9848000.00	0.00	0.00	9848000.00
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2568376.00	0.00	0.00	4460509.00
				MH TOT							0.00	0.00	2568376.00	0.00	0.00	4460509.00
									GRNT TOT		0.00	0.00	2568376.00	0.00	0.00	4460509.00
				DIV TOT							0.00	0.00	2568376.00	0.00	0.00	4460509.00
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7902923.00	0.00	0.00	12928611.00
				MH TOT							0.00	0.00	7902923.00	0.00	0.00	12928611.00
			8782	00	102	01	01	xx	None		0.00	0.00	2070786.00	0.00	0.00	7115586.00
				MH TOT							0.00	0.00	2070786.00	0.00	0.00	7115586.00
									GRNT TOT		0.00	0.00	9973709.00	0.00	0.00	20044197.00
				DIV TOT							0.00	0.00	9973709.00	0.00	0.00	20044197.00
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8530289.00	0.00	0.00	8530289.00
				MH TOT							0.00	0.00	8530289.00	0.00	0.00	8530289.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3924622.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3924622.00
									GRNT TOT		0.00	0.00	8530289.00	0.00	0.00	12454911.00
				DIV TOT							0.00	0.00	8530289.00	0.00	0.00	12454911.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5618281.00	0.00	0.00	7745187.00
				MH TOT							0.00	0.00	5618281.00	0.00	0.00	7745187.00
			8782	00	102	01	01	xx	None		0.00	0.00	41489550.00	0.00	0.00	84268702.00
				MH TOT							0.00	0.00	41489550.00	0.00	0.00	84268702.00
									GRNT TOT		0.00	0.00	47107831.00	0.00	0.00	92013889.00
				DIV TOT							0.00	0.00	47107831.00	0.00	0.00	92013889.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	250239991.00	0.00	0.00	403945319.00
				MH TOT							0.00	0.00	250239991.00	0.00	0.00	403945319.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1882961000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1882961000.00
									GRNT TOT		0.00	0.00	250239991.00	0.00	0.00	2286906319.00
				DIV TOT							0.00	0.00	250239991.00	0.00	0.00	2286906319.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10621111.00	0.00	0.00	10644220.00
				MH TOT							0.00	0.00	10621111.00	0.00	0.00	10644220.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	75407.00	0.00	0.00	75407.00
				MH TOT							0.00	0.00	75407.00	0.00	0.00	75407.00
			8782	00	102	01	01	xx	None		0.00	0.00	5000000.00	0.00	0.00	23014046.00
				MH TOT							0.00	0.00	5000000.00	0.00	0.00	23014046.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
849	TY E&M DIV VARANASI	0000							GRNT TOT		0.00	0.00	15696518.00	0.00	0.00	33733673.00
		DIV TOT									0.00	0.00	15696518.00	0.00	0.00	33733673.00
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	131100.00	0.00	0.00	131100.00
				MH TOT							0.00	0.00	131100.00	0.00	0.00	131100.00
									GRNT TOT		0.00	0.00	131100.00	0.00	0.00	131100.00
		DIV TOT									0.00	0.00	131100.00	0.00	0.00	131100.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12659321.00	0.00	0.00	12659321.00
				MH TOT							0.00	0.00	12659321.00	0.00	0.00	12659321.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11000.00
			8782	00	102	01	01	xx	None		0.00	0.00	6360930.00	0.00	0.00	6360930.00
				MH TOT							0.00	0.00	6360930.00	0.00	0.00	6360930.00
									GRNT TOT		0.00	0.00	19020251.00	0.00	0.00	19031251.00
		DIV TOT									0.00	0.00	19020251.00	0.00	0.00	19031251.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3101340.00	0.00	0.00	3101340.00
				MH TOT							0.00	0.00	3101340.00	0.00	0.00	3101340.00
			8782	00	102	01	01	xx	None		0.00	0.00	200000.00	0.00	0.00	200000.00
				MH TOT							0.00	0.00	200000.00	0.00	0.00	200000.00
									GRNT TOT		0.00	0.00	3301340.00	0.00	0.00	3301340.00
		DIV TOT									0.00	0.00	3301340.00	0.00	0.00	3301340.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7988625.00	0.00	0.00	8076887.00
				MH TOT							0.00	0.00	7988625.00	0.00	0.00	8076887.00
									GRNT TOT		0.00	0.00	7988625.00	0.00	0.00	8076887.00
		DIV TOT									0.00	0.00	7988625.00	0.00	0.00	8076887.00
GRAND TOTAL :											-28982564.00	0.00	13098909681.00	-42553216.00	0.00	39299930610.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAY 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2025	PROGRESSIVE UPTO MAY 2025
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	4243000.00	4243000.00
		8782	00	102	02	01	xx	NONE	3458467.00	3458467.00
		DIV TOT :							7701467.00	7701467.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	50000.00	200000.00
		8782	00	102	02	01	xx	NONE	5407312.00	7061037.00
		DIV TOT :							5457312.00	7261037.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	4472400.00	4502600.00
		8782	00	102	02	01	xx	NONE	1702944.00	4148759.00
		DIV TOT :							6175344.00	8651359.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	8950000.00
		8782	00	102	02	01	xx	NONE	540941.00	7979118.00
		DIV TOT :							540941.00	16929118.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	22052500.00	26656500.00
		8782	00	102	02	01	xx	NONE	45826782.00	77834055.00
		DIV TOT :							67879282.00	104490555.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	2149000.00	25851200.00
		8782	00	102	02	01	xx	NONE	0.00	15082393.00
		DIV TOT :							2149000.00	40933593.00
026	C D(BHAWAN) PWD, ALIGARH	8443	00	108	xx	xx	xx	NONE	32628755.00	746790906.00
		8782	00	102	02	01	xx	NONE	113765567.00	163378232.00
		DIV TOT :							146394322.00	910169138.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	900202.00	45952724.00
		8782	00	102	02	01	xx	NONE	65105080.00	86836663.00
		DIV TOT :							66005282.00	132789387.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	15973635.00	26548093.00
		8782	00	102	02	01	xx	NONE	24040483.00	35099217.00
		DIV TOT :							40014118.00	61647310.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	-142932801.00
		8782	00	102	02	01	xx	NONE	10087310.00	167586897.00
		DIV TOT :							10087310.00	24654096.00
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	4342813.00	48621257.00
		8782	00	102	02	01	xx	NONE	95811281.00	113663157.00
		DIV TOT :							100154094.00	162284414.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	476360.00	43576947.00
		8782	00	102	02	01	xx	NONE	34221821.00	61536879.00
		DIV TOT :							34698181.00	105113826.00
043	Construction Division 5 PWD	8443	00	108	xx	xx	xx	NONE	0.00	17437535.00
		8782	00	102	02	01	xx	NONE	11350998.00	11350998.00
		DIV TOT :							11350998.00	28788533.00
044	Construction Division 6 PWD Prayagraj	8443	00	108	xx	xx	xx	NONE	17000000.00	17000000.00
		8782	00	102	02	01	xx	NONE	11749048.00	11749048.00
		DIV TOT :							28749048.00	28749048.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	7460.00
		8782	00	102	02	01	xx	NONE	714593.00	27225176.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2025	PROGRESSIVE UPTO MAY 2025
066	PROV DIV AMBEDKARNAGAR	DIV TOT :							714593.00	27232636.00
067	CONST DIV AMBEDKARNAGAR	8782	00	102	02	01	xx	NONE	1631523.00	1631523.00
		DIV TOT :							1631523.00	1631523.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	303634.00	303634.00
		8782	00	102	02	01	xx	NONE	11253414.00	16328327.00
		DIV TOT :							11557048.00	16631961.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	34926980.00
		DIV TOT :							0.00	34926980.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	270050000.00	270050000.00
		8782	00	102	02	01	xx	NONE	21686467.00	60109476.00
		DIV TOT :							291736467.00	330159476.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	2342000.00	3626610.00
		8782	00	102	02	01	xx	NONE	2768520.00	9745559.00
		DIV TOT :							5110520.00	13372169.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	12000.00
		8782	00	102	02	01	xx	NONE	0.00	20715304.00
		DIV TOT :							0.00	20727304.00
083	CONST DIV - 5 PWD AZAMGARH	8782	00	102	02	01	xx	NONE	30501692.00	30501692.00
		DIV TOT :							30501692.00	30501692.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	2175504.00	2175504.00
		8782	00	102	02	01	xx	NONE	3378688.00	10267323.00
		DIV TOT :							5554192.00	12442827.00
088	CONST DIV BADAUN	8782	00	102	02	01	xx	NONE	578973.00	582138.00
		DIV TOT :							578973.00	582138.00
090	CONST DIV 2 PWD BADAUN	8782	00	102	02	01	xx	NONE	204674.00	204674.00
		DIV TOT :							204674.00	204674.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	0.00	1350000.00
		8782	00	102	02	01	xx	NONE	1901637.00	28613657.00
		DIV TOT :							1901637.00	29963657.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	14000000.00	14000000.00
		8782	00	102	02	01	xx	NONE	1024364.00	4905081.00
		DIV TOT :							15024364.00	18905081.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	2622000.00	2622000.00
		8782	00	102	02	01	xx	NONE	3294841.00	3294841.00
		DIV TOT :							5916841.00	5916841.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	0.00	13690500.00
		DIV TOT :							0.00	13690500.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	7040766.00	9998766.00
		8782	00	102	02	01	xx	NONE	64299458.00	64299458.00
		DIV TOT :							71340224.00	74298224.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	43603.00
		8782	00	102	02	01	xx	NONE	8365807.00	9907413.00
		DIV TOT :							8365807.00	9951016.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	24577000.00	24577000.00

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123	Construction Division Balrampur	8782	00	102	02	01	xx	NONE	22637972.00	25217314.00
		DIV TOT :							47214972.00	49794314.00
124	Construction Division (Bhawan) Balrampur	8443	00	108	xx	xx	xx	NONE	65520.00	2346632.00
		8782	00	102	02	01	xx	NONE	1178940.00	40319325.00
		DIV TOT :							1244460.00	42665957.00
125	CONST DIV(BHAWAN) PWD BANDA	8443	00	108	xx	xx	xx	NONE	8931215.00	8931215.00
		8782	00	102	02	01	xx	NONE	96991997.00	97177479.00
		DIV TOT :							105923212.00	106108694.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	0.00	1215401.00
		8782	00	102	02	01	xx	NONE	12489103.00	41917358.00
		DIV TOT :							12489103.00	43132759.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	230156.00	230156.00
		8671	00	101	xx	xx	xx	NONE	73775.00	73775.00
		8782	00	102	02	01	xx	NONE	3898326.00	3898326.00
		DIV TOT :							4202257.00	4202257.00
131	PROV DIV BARABANKI	8782	00	102	02	01	xx	NONE	10110.00	10110.00
		DIV TOT :							10110.00	10110.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	47185.00	47185.00
		8782	00	102	02	01	xx	NONE	753181.00	753181.00
		DIV TOT :							800366.00	800366.00
134	CONST DIV 3 BARABANKI	8782	00	102	02	01	xx	NONE	2205240.00	2205240.00
		DIV TOT :							2205240.00	2205240.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	2171000.00	2171000.00
		8782	00	102	02	01	xx	NONE	17736927.00	24572459.00
		DIV TOT :							19907927.00	26743459.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	5062100.00	16020784.00
		8782	00	102	02	01	xx	NONE	5328480.00	20488774.00
		DIV TOT :							10390580.00	36509558.00
146	N H (R C) DIV BAREILLY	8782	00	102	02	01	xx	NONE	0.00	236295.00
		DIV TOT :							0.00	236295.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	3742103.00
		8782	00	102	02	01	xx	NONE	16796359.00	45533236.00
		DIV TOT :							16796359.00	49275339.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	0.00	7313000.00
		8782	00	102	02	01	xx	NONE	694096.00	722596.00
		DIV TOT :							694096.00	8035596.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	0.00	6143250.00
		8782	00	102	02	01	xx	NONE	3007953.00	3007953.00
		DIV TOT :							3007953.00	9151203.00
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	1313672.00	2056482.00
		8782	00	102	02	01	xx	NONE	35465711.00	48955585.00
		DIV TOT :							36779383.00	51012067.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	2381600.00	5014100.00
		8782	00	102	02	01	xx	NONE	0.00	3739725.00

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167	PROV DIV BIJNORE	DIV TOT :							2381600.00	8753825.00
172	CONST DIV 2 PWD BIJNORE	8782	00	102	02	01	xx	NONE	5816269.00	5816269.00
		DIV TOT :							5816269.00	5816269.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	549000.00	577200.00
		8782	00	102	02	01	xx	NONE	30671672.00	31983715.00
		DIV TOT :							31220672.00	32560915.00
177	CONST DIV 2 BULANDSHAHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	1532000.00
		8782	00	102	02	01	xx	NONE	8191984.00	8191984.00
		DIV TOT :							8191984.00	9723984.00
179	CONST DIV KHURJA BULANDSHAHAHAR	8782	00	102	02	01	xx	NONE	562129.00	562129.00
		DIV TOT :							562129.00	562129.00
195	PROV DIV, BHEEM NAGAR	8782	00	102	02	01	xx	NONE	64375712.00	64375712.00
		DIV TOT :							64375712.00	64375712.00
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	400000.00	400000.00
		8782	00	102	02	01	xx	NONE	5998780.00	5998780.00
		DIV TOT :							6398780.00	6398780.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	-8142588.00	-8142588.00
		8782	00	102	02	01	xx	NONE	14209324.00	14209324.00
		DIV TOT :							6066736.00	6066736.00
216	PROV DIV KARVI CHITRAKOOT	8782	00	102	02	01	xx	NONE	1996467.00	1996467.00
		DIV TOT :							1996467.00	1996467.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	28450.00
		8782	00	102	02	01	xx	NONE	2561691.00	24837323.00
		DIV TOT :							2561691.00	24865773.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	54811168.00
		8671	00	101	xx	xx	xx	NONE	36168.00	36168.00
		8782	00	102	02	01	xx	NONE	3178740.00	7747545.00
		DIV TOT :							3214908.00	62594881.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	3529.00	740529.00
		8782	00	102	02	01	xx	NONE	766948.00	766948.00
		DIV TOT :							770477.00	1507477.00
256	CONST.DIV 3 PWD ETAWAH	8782	00	102	02	01	xx	NONE	1079913.00	1079913.00
		DIV TOT :							1079913.00	1079913.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	36341785.00	36341785.00
		8782	00	102	02	01	xx	NONE	7757574.00	7757574.00
		DIV TOT :							44099359.00	44099359.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	2671094.00	2671094.00
		8782	00	102	02	01	xx	NONE	9257903.00	12027383.00
		DIV TOT :							11928997.00	14698477.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	1316257.00	65973314.00
		8782	00	102	02	01	xx	NONE	497810393.00	559238440.00
		DIV TOT :							499126650.00	625211754.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	17036182.00	827413757.00
		8782	00	102	02	01	xx	NONE	252941757.00	351676342.00

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262	CONST DIV 2 FAIZABAD	DIV TOT :							269977939.00	1179090099.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	3699000.00	14428000.00
		8782	00	102	02	01	xx	NONE	4368187.00	4368187.00
		DIV TOT :							8067187.00	18796187.00
267	Construction Division 3 PWD, Ayodhya	8782	00	102	02	01	xx	NONE	2725352.00	7877535.00
		DIV TOT :							2725352.00	7877535.00
268	Construction Division IV PWD, Ayodhya	8782	00	102	02	01	xx	NONE	1614711.00	2339938.00
		DIV TOT :							1614711.00	2339938.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	5875.00	2005875.00
		8782	00	102	02	01	xx	NONE	1148873.00	18273596.00
		DIV TOT :							1154748.00	20279471.00
272	CONST DIV FATHEGARH FARUKHABAD	8782	00	102	02	01	xx	NONE	142159.00	142159.00
		DIV TOT :							142159.00	142159.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	188500.00	188500.00
		DIV TOT :							188500.00	188500.00
282	CONST DIV2 PWD FATEHPUR	8782	00	102	02	01	xx	NONE	75650.00	1201266.00
		DIV TOT :							75650.00	1201266.00
283	MECHANICAL DIVISION, PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	1233462.00	1233462.00
		DIV TOT :							1233462.00	1233462.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	12448804.00	13348862.00
		8782	00	102	02	01	xx	NONE	47644772.00	71732592.00
		DIV TOT :							60093576.00	85081454.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	12974018.00	13757660.00
		8782	00	102	02	01	xx	NONE	9536759.00	10665292.00
		DIV TOT :							22510777.00	24422952.00
309	PD PWD Panchsheel Nagar	8782	00	102	02	01	xx	NONE	1626533.00	2308278.00
		DIV TOT :							1626533.00	2308278.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	11015.00	11015.00
		8782	00	102	02	01	xx	NONE	127550.00	127550.00
		DIV TOT :							138565.00	138565.00
312	CONST DIV 1 GHAZIPUR	8782	00	102	02	01	xx	NONE	234955.00	234955.00
		DIV TOT :							234955.00	234955.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	165000.00	165000.00
		8782	00	102	02	01	xx	NONE	0.00	1560253.00
		DIV TOT :							165000.00	1725253.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	547146.00	2791146.00
		8782	00	102	02	01	xx	NONE	16704219.00	31308684.00
		DIV TOT :							17251365.00	34099830.00
322	CONST DIV 2 GONDA	8782	00	102	02	01	xx	NONE	14311916.00	25208605.00
		DIV TOT :							14311916.00	25208605.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	1329000.00	1329000.00
		8782	00	102	02	01	xx	NONE	8926361.00	8926361.00
		DIV TOT :							10255361.00	10255361.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	700000.00	700000.00

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331	PROV DIV GORAKHPUR	8782	00	102	02	01	xx	NONE	12586052.00	12586052.00
		DIV TOT :							13286052.00	13286052.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	489806346.00	2518733401.00
		8782	00	102	02	01	xx	NONE	628790099.00	760331858.00
		DIV TOT :							1118596445.00	3279065259.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	32913000.00	48203000.00
		8782	00	102	02	01	xx	NONE	26107466.00	28990584.00
		DIV TOT :							59020466.00	77193584.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	26628000.00	26628000.00
		8782	00	102	02	01	xx	NONE	23560558.00	118902107.00
		DIV TOT :							50188558.00	145530107.00
339	CONST. DIV - 2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	20010.00
		DIV TOT :							0.00	20010.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	594000.00
		8782	00	102	02	01	xx	NONE	15520513.00	15718139.00
		DIV TOT :							15520513.00	16312139.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	13440600.00
		DIV TOT :							0.00	13440600.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	4769100.00	4769100.00
		8782	00	102	02	01	xx	NONE	133000.00	133000.00
		DIV TOT :							4902100.00	4902100.00
348	CONST DIV 2 HARDOI	8782	00	102	02	01	xx	NONE	173342.00	173342.00
		DIV TOT :							173342.00	173342.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	53905000.00
		8782	00	102	02	01	xx	NONE	1236123.00	2618775.00
		DIV TOT :							1236123.00	56523775.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	0.00	8252307.00
		8782	00	102	02	01	xx	NONE	20415118.00	20415118.00
		DIV TOT :							20415118.00	28667425.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	1500.00	13763240.00
		8782	00	102	02	01	xx	NONE	6686148.00	6686148.00
		DIV TOT :							6687648.00	20449388.00
378	CONST DIV 2 JAUNPUR	8782	00	102	02	01	xx	NONE	254700.00	254700.00
		DIV TOT :							254700.00	254700.00
382	CONST.DIV. JAUNPUR	8782	00	102	02	01	xx	NONE	484640.00	484640.00
		DIV TOT :							484640.00	484640.00
387	PROV DIV JHANSI	8782	00	102	02	01	xx	NONE	3639753.00	3678693.00
		DIV TOT :							3639753.00	3678693.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	7818799.00
		8782	00	102	02	01	xx	NONE	1347375.00	7914199.00
		DIV TOT :							1347375.00	15732998.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	25739000.00
		8782	00	102	02	01	xx	NONE	9705363.00	11189163.00
		DIV TOT :							9705363.00	36928163.00

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395	CONST DIV -(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	45975616.00	63733987.00
		8782	00	102	02	01	xx	NONE	34573223.00	39681884.00
		DIV TOT :							80548839.00	103415871.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8782	00	102	02	01	xx	NONE	4555959.00	4555959.00
		DIV TOT :							4555959.00	4555959.00
405	PROV DIV KANNAUJ	8782	00	102	02	01	xx	NONE	14799532.00	14799532.00
		DIV TOT :							14799532.00	14799532.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	917305.00	2333380.00
		8782	00	102	02	01	xx	NONE	6960168.00	8023113.00
		DIV TOT :							7877473.00	10356493.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	9043856.00	9043856.00
		8782	00	102	02	01	xx	NONE	9987667.00	21652667.00
		DIV TOT :							19031523.00	30696523.00
412	CONST DIV 1 Kanpur Dehat	8782	00	102	02	01	xx	NONE	248428.00	248428.00
		DIV TOT :							248428.00	248428.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	4174069.00	9021775.00
		8782	00	102	02	01	xx	NONE	10931798.00	47172075.00
		DIV TOT :							15105867.00	56193850.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	560200.00	8307200.00
		8782	00	102	02	01	xx	NONE	1902733.00	1920134.00
		DIV TOT :							2462933.00	10227334.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	2446000.00	2637469.00
		8782	00	102	02	01	xx	NONE	3355096.00	10491677.00
		DIV TOT :							5801096.00	13129146.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	3201091.00	4196999.00
		8671	00	101	xx	xx	xx	NONE	800.00	800.00
		8782	00	102	02	01	xx	NONE	954906.00	2980572.00
		DIV TOT :							4156797.00	7178371.00
427	Const. Div PWD Kaushambi	8782	00	102	02	01	xx	NONE	21195448.00	34621263.00
		DIV TOT :							21195448.00	34621263.00
431	PROV DIV KHERI	8782	00	102	02	01	xx	NONE	18416530.00	18885020.00
		DIV TOT :							18416530.00	18885020.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	527020.00	527020.00
		8782	00	102	02	01	xx	NONE	2230223.00	2230223.00
		DIV TOT :							2757243.00	2757243.00
435	CD - 3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	0.00	868487.00
		8782	00	102	02	01	xx	NONE	6083572.00	9911185.00
		DIV TOT :							6083572.00	10779672.00
436	CD - 4(Indo Nepal Boder) PWD L KHERI	8782	00	102	02	01	xx	NONE	106314.00	106314.00
		DIV TOT :							106314.00	106314.00
441	PROV DIV KUSHINAGAR	8782	00	102	02	01	xx	NONE	1315159.00	1414999.00
		DIV TOT :							1315159.00	1414999.00
447	PROV DIV LALITPUR	8782	00	102	02	01	xx	NONE	3930304.00	3930304.00
		DIV TOT :							3930304.00	3930304.00

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448	CONST DIV LALITPUR	8782	00	102	02	01	xx	NONE	1415828.00	1415828.00
		DIV TOT :							1415828.00	1415828.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	13497219.00	108385727.00
		8782	00	102	02	01	xx	NONE	31160116.00	33029616.00
		DIV TOT :							44657335.00	141415343.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	1394504209.00	1940966105.00
		8782	00	102	02	01	xx	NONE	676716723.00	958654320.00
		DIV TOT :							2071220932.00	2899620425.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	15597452.00	495683882.00
		8782	00	102	02	01	xx	NONE	265635385.00	634142776.00
		DIV TOT :							281232837.00	1129826658.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	534000.00	24861100.00
		8782	00	102	02	01	xx	NONE	53255661.00	97586036.00
		DIV TOT :							53789661.00	122447136.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	12022000.00	62834889.00
		8782	00	102	02	01	xx	NONE	5021772.00	76375486.00
		DIV TOT :							17043772.00	139210375.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	3249000.00	19532974.00
		8782	00	102	02	01	xx	NONE	11936334.00	11936334.00
		DIV TOT :							15185334.00	31469308.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	983000.00	65351800.00
		8782	00	102	02	01	xx	NONE	23532386.00	25128474.00
		DIV TOT :							24515386.00	90480274.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	77741723.00	77741723.00
		8782	00	102	02	01	xx	NONE	18597314.00	20158774.00
		DIV TOT :							96339037.00	97900497.00
472	TY DCU (E/M) LUCKNOW	8443	00	108	xx	xx	xx	NONE	-96014181.00	-15078780.00
		8782	00	102	02	01	xx	NONE	133139775.00	181306692.00
		DIV TOT :							37125594.00	166227912.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	53526200.00	168984200.00
		8782	00	102	02	01	xx	NONE	17899559.00	673241892.00
		DIV TOT :							71425759.00	842226092.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	61135.00	54796485.00
		8782	00	102	02	01	xx	NONE	15050043.00	29108601.00
		DIV TOT :							15111178.00	83905086.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	20917000.00	50227000.00
		8782	00	102	02	01	xx	NONE	9473842.00	16447159.00
		DIV TOT :							30390842.00	66674159.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	390567.00	745333.00
		8782	00	102	02	01	xx	NONE	95596.00	188401.00
		DIV TOT :							486163.00	933734.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	934293000.00	9396176500.00
		8782	00	102	02	01	xx	NONE	2114236000.00	7147974500.00
		DIV TOT :							3048529000.00	16544151000.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2025	PROGRESSIVE UPTO MAY 2025
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	29296625.00
		8782	00	102	02	01	xx	NONE	21448457.00	22120259.00
		DIV TOT :							21448457.00	51416884.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	115251.00	399701.00
		8782	00	102	02	01	xx	NONE	2719912.00	3903571.00
		DIV TOT :							2835163.00	4303272.00
507	CONST DIV MAHARAJGANJ	8782	00	102	02	01	xx	NONE	4124548.00	8495041.00
		DIV TOT :							4124548.00	8495041.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	2543455.00	59921455.00
		8782	00	102	02	01	xx	NONE	28475731.00	28721105.00
		DIV TOT :							31019186.00	88642560.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	47342822.00	70104822.00
		8782	00	102	02	01	xx	NONE	16988295.00	16988295.00
		DIV TOT :							64331117.00	87093117.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	33594000.00	33594000.00
		8782	00	102	02	01	xx	NONE	12338765.00	12338765.00
		DIV TOT :							45932765.00	45932765.00
522	CONST DIV MAINPURI	8782	00	102	02	01	xx	NONE	85446.00	85446.00
		DIV TOT :							85446.00	85446.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	500000.00	500000.00
		8782	00	102	02	01	xx	NONE	19603134.00	20631034.00
		DIV TOT :							20103134.00	21131034.00
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	1893173.00	1893173.00
		DIV TOT :							1893173.00	1893173.00
541	PROV DIV MAU	8671	00	101	xx	xx	xx	NONE	196299.00	196299.00
		8782	00	102	02	01	xx	NONE	1196006.00	16321296.00
		DIV TOT :							1392305.00	16517595.00
543	C.D., PWD, MAU	8782	00	102	02	01	xx	NONE	0.00	72464.00
		DIV TOT :							0.00	72464.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	239976.00	544120.00
		8782	00	102	02	01	xx	NONE	3386887.00	3798108.00
		DIV TOT :							3626863.00	4342228.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	26943057.00	533514078.00
		8782	00	102	02	01	xx	NONE	364033657.00	601282460.00
		DIV TOT :							390976714.00	1134796538.00
554	ELECT & MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	29011531.00	36196220.00
		8782	00	102	02	01	xx	NONE	17972776.00	21639722.00
		DIV TOT :							46984307.00	57835942.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1193261.00	1193761.00
		8782	00	102	02	01	xx	NONE	56476940.00	56476940.00
		DIV TOT :							57670201.00	57670701.00
569	C D 2 PWD MIRZAPUR	8782	00	102	02	01	xx	NONE	1352594.00	1352594.00
		DIV TOT :							1352594.00	1352594.00
570	C D (BHAWAN) PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	803908.00	803908.00

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570	C D (BHAWAN) PWD MIRZAPUR	8782	00	102	02	01	xx	NONE	39814355.00	40098380.00
		DIV TOT :							40618263.00	40902288.00
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	1134056622.00	1143234306.00
		8671	00	101	xx	xx	xx	NONE	43394.00	43394.00
		8782	00	102	02	01	xx	NONE	496259963.00	917200074.00
		DIV TOT :							1630359979.00	2060477774.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	1000000.00	435604742.00
		8782	00	102	02	01	xx	NONE	0.00	44885753.00
		DIV TOT :							1000000.00	480490495.00
574	CONST DIV 1 MORADABAD	8782	00	102	02	01	xx	NONE	24148695.00	24148695.00
		DIV TOT :							24148695.00	24148695.00
577	TY ELECT & MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	2471000.00	27758000.00
		8782	00	102	02	01	xx	NONE	5921870.00	11783740.00
		DIV TOT :							8392870.00	39541740.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	23122806.00	23169795.00
		8782	00	102	02	01	xx	NONE	36632704.00	38775726.00
		DIV TOT :							59755510.00	61945521.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	32609.00	32609.00
		8782	00	102	02	01	xx	NONE	736955.00	1372457.00
		DIV TOT :							769564.00	1405066.00
631	PROV DIV PILIBHIT	8782	00	102	02	01	xx	NONE	3148983.00	3148983.00
		DIV TOT :							3148983.00	3148983.00
644	Prov Div PWD Shamli	8782	00	102	02	01	xx	NONE	498632.00	8266034.00
		DIV TOT :							498632.00	8266034.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	2739100.00	2739100.00
		8782	00	102	02	01	xx	NONE	20363538.00	20363538.00
		DIV TOT :							23102638.00	23102638.00
657	CONST DIV 1 PRATAPGARH	8782	00	102	02	01	xx	NONE	0.00	257037.00
		DIV TOT :							0.00	257037.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	1964000.00	1964000.00
		8782	00	102	02	01	xx	NONE	9006180.00	10035633.00
		DIV TOT :							10970180.00	11999633.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	14854914.00	15134792.00
		8782	00	102	02	01	xx	NONE	10563979.00	30381285.00
		DIV TOT :							25418893.00	45516077.00
673	CONST DIV 2 RAIBAREILLY	8782	00	102	02	01	xx	NONE	5081213.00	6970499.00
		DIV TOT :							5081213.00	6970499.00
681	PROV DIV RAMPUR	8782	00	102	02	01	xx	NONE	27568671.00	27568671.00
		DIV TOT :							27568671.00	27568671.00
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	60000.00
		DIV TOT :							0.00	60000.00
702	PROV DIV SAHARANPUR	8782	00	102	02	01	xx	NONE	789893.00	3042155.00
		DIV TOT :							789893.00	3042155.00
703	CONST DIV SAHARANPUR	8782	00	102	02	01	xx	NONE	705640.00	8173462.00

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703	CONST DIV SAHARANPUR	DIV TOT :							705640.00	8173462.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	3660000.00	5660000.00
		8782	00	102	02	01	xx	NONE	10428288.00	10428288.00
		DIV TOT :							14088288.00	16088288.00
709	C D (BHAWAN) PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	49664348.00	51321953.00
		8782	00	102	02	01	xx	NONE	196764473.00	270419726.00
		DIV TOT :							246428821.00	321741679.00
716	PROV DIV SHAHJAHANPUR	8782	00	102	02	01	xx	NONE	5658631.00	5658631.00
		DIV TOT :							5658631.00	5658631.00
717	CONST DIV 1 SHAHJAHANPUR	8782	00	102	02	01	xx	NONE	0.00	2969194.00
		DIV TOT :							0.00	2969194.00
729	PROV DIV SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	7064307.00	17948909.00
		DIV TOT :							7064307.00	17948909.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	988766.00	988766.00
		DIV TOT :							988766.00	988766.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	8864.00	562492.00
		8782	00	102	02	01	xx	NONE	841385.00	841385.00
		DIV TOT :							850249.00	1403877.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	250000000.00
		8782	00	102	02	01	xx	NONE	122259788.00	122750821.00
		DIV TOT :							122259788.00	372750821.00
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	31969000.00	32049000.00
		8782	00	102	02	01	xx	NONE	1990158.00	2325105.00
		DIV TOT :							33959158.00	34374105.00
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	112125.00	112125.00
		DIV TOT :							112125.00	112125.00
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	186016.00	186016.00
		8782	00	102	02	01	xx	NONE	751570.00	751570.00
		DIV TOT :							937586.00	937586.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	4474000.00	4789281.00
		8671	00	101	xx	xx	xx	NONE	125.00	125.00
		8782	00	102	02	01	xx	NONE	909023.00	9950640.00
		DIV TOT :							5383148.00	14740046.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	6111600.00
		8782	00	102	02	01	xx	NONE	12286580.00	61667536.00
		DIV TOT :							12286580.00	67779136.00
760	CONST DIV -2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	840684.00	31032984.00
		8782	00	102	02	01	xx	NONE	12880063.00	12880063.00
		DIV TOT :							13720747.00	43913047.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8782	00	102	02	01	xx	NONE	11888013.00	17567359.00
		DIV TOT :							11888013.00	17567359.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	58764.00	58764.00
		8782	00	102	02	01	xx	NONE	1287882.00	1287882.00
		DIV TOT :							1346646.00	1346646.00

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776	P D GYANPUR ST RAVIDASNAGAR	8782	00	102	02	01	xx	NONE	27646491.00	27646491.00
		DIV TOT :							27646491.00	27646491.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1782000.00
		DIV TOT :							0.00	1782000.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	880000.00
		8782	00	102	02	01	xx	NONE	737467.00	737467.00
		DIV TOT :							737467.00	1617467.00
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	9848000.00	9848000.00
		DIV TOT :							9848000.00	9848000.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	25600.00	25600.00
		8782	00	102	02	01	xx	NONE	2542776.00	4434909.00
		DIV TOT :							2568376.00	4460509.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	2570786.00	7615586.00
		8782	00	102	02	01	xx	NONE	7402923.00	12428611.00
		DIV TOT :							9973709.00	20044197.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	3924622.00
		8782	00	102	02	01	xx	NONE	8530289.00	8530289.00
		DIV TOT :							8530289.00	12454911.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	41489550.00	84268702.00
		8782	00	102	02	01	xx	NONE	5618281.00	7745187.00
		DIV TOT :							47107831.00	92013889.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	5104653.00	1906674411.00
		8782	00	102	02	01	xx	NONE	245135338.00	380231908.00
		DIV TOT :							250239991.00	2286906319.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	5639147.00	23676302.00
		8782	00	102	02	01	xx	NONE	10057371.00	10057371.00
		DIV TOT :							15696518.00	33733673.00
850	N H DIV 1 VARANASI	8782	00	102	02	01	xx	NONE	131100.00	131100.00
		DIV TOT :							131100.00	131100.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	6360930.00	6371930.00
		8782	00	102	02	01	xx	NONE	12659321.00	12659321.00
		DIV TOT :							19020251.00	19031251.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	200000.00	200000.00
		8782	00	102	02	01	xx	NONE	3101340.00	3101340.00
		DIV TOT :							3301340.00	3301340.00
858	Construction Division 3, Varanasi	8782	00	102	02	01	xx	NONE	7988625.00	8076887.00
		DIV TOT :							7988625.00	8076887.00
G. TOTAL :									13098909681.00	39299930610.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
022	TUBEWELL DIV 2 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	864000.00	0.00	0.00	864000.00
				MH TOT							0.00	0.00	864000.00	0.00	0.00	864000.00
									GRNT TOT		0.00	0.00	864000.00	0.00	0.00	864000.00
		DIV TOT									0.00	0.00	864000.00	0.00	0.00	864000.00
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3911765.00	0.00	0.00	4217729.00
				MH TOT							0.00	0.00	3911765.00	0.00	0.00	4217729.00
									GRNT TOT		0.00	0.00	3911765.00	0.00	0.00	4217729.00
		DIV TOT									0.00	0.00	3911765.00	0.00	0.00	4217729.00
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1568161.00	0.00	0.00	30364216.00
				MH TOT							0.00	0.00	1568161.00	0.00	0.00	30364216.00
									GRNT TOT		0.00	0.00	1568161.00	0.00	0.00	30364216.00
		DIV TOT									0.00	0.00	1568161.00	0.00	0.00	30364216.00
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9824317.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9824317.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	9824317.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	9824317.00
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10502.00	0.00	0.00	10502.00
				MH TOT							0.00	0.00	10502.00	0.00	0.00	10502.00
									GRNT TOT		0.00	0.00	10502.00	0.00	0.00	10502.00
		DIV TOT									0.00	0.00	10502.00	0.00	0.00	10502.00
107	IRRG DIV DIBYAPUR AURIAYA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	34739380.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	34739380.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	34739380.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	34739380.00
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	146080.00	0.00	0.00	146080.00
				MH TOT							0.00	0.00	146080.00	0.00	0.00	146080.00
			8782	00	102	01	03	xx	None		0.00	0.00	146080.00	0.00	0.00	146080.00
				MH TOT							0.00	0.00	146080.00	0.00	0.00	146080.00
									GRNT TOT		0.00	0.00	292160.00	0.00	0.00	292160.00
		DIV TOT									0.00	0.00	292160.00	0.00	0.00	292160.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18199444.00	0.00	0.00	51814202.00
				MH TOT							0.00	0.00	18199444.00	0.00	0.00	51814202.00
									GRNT TOT		0.00	0.00	18199444.00	0.00	0.00	51814202.00
		DIV TOT									0.00	0.00	18199444.00	0.00	0.00	51814202.00
230	FLOOD DIVISION BAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	27856000.00	0.00	0.00	27856000.00
				MH TOT							0.00	0.00	27856000.00	0.00	0.00	27856000.00
									GRNT TOT		0.00	0.00	27856000.00	0.00	0.00	27856000.00
		DIV TOT									0.00	0.00	27856000.00	0.00	0.00	27856000.00
294	UMBGC DN KHURJA BULANDSHAHAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4290800.00	0.00	0.00	4290800.00
				MH TOT							0.00	0.00	4290800.00	0.00	0.00	4290800.00
			8782	00	102	01	03	xx	None		0.00	0.00	3813000.00	0.00	0.00	3813000.00
				MH TOT							0.00	0.00	3813000.00	0.00	0.00	3813000.00
									GRNT TOT		0.00	0.00	8103800.00	0.00	0.00	8103800.00
		DIV TOT									0.00	0.00	8103800.00	0.00	0.00	8103800.00
298	BDGC DIV BULANDSHAHAH	0000	8782	00	102	01	03	xx	None		0.00	0.00	222000.00	0.00	0.00	3001480.00
				MH TOT							0.00	0.00	222000.00	0.00	0.00	3001480.00
									GRNT TOT		0.00	0.00	222000.00	0.00	0.00	3001480.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : IRD

CATEGORY : IRD											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
298	BDGC DIV	DIV TOT									0.00	0.00	222000.00	0.00	0.00	3001480.00
	BULANDSHAHAR															
402	IRRI DIV 2 DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15894.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15894.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	15894.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	15894.00
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	-94545.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	-94545.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	94545.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	94545.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
430	TUBEWELL DIV 1	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	602920.00	0.00	0.00	602920.00
	ETAWAH			MH TOT							0.00	0.00	602920.00	0.00	0.00	602920.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	498000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	498000.00
				GRNT TOT							0.00	0.00	602920.00	0.00	0.00	1100920.00
		DIV TOT									0.00	0.00	602920.00	0.00	0.00	1100920.00
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	180794.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	180794.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	180794.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	180794.00
441	SARYU CAN C D	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2342268.00	0.00	0.00	3788129.00
	FAIZABAD			MH TOT							0.00	0.00	2342268.00	0.00	0.00	3788129.00
				GRNT TOT							0.00	0.00	2342268.00	0.00	0.00	3788129.00
		DIV TOT									0.00	0.00	2342268.00	0.00	0.00	3788129.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4380495.00	0.00	0.00	6299125.00
				MH TOT							0.00	0.00	4380495.00	0.00	0.00	6299125.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	18840000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18840000.00
				GRNT TOT							0.00	0.00	4380495.00	0.00	0.00	25139125.00
		DIV TOT									0.00	0.00	4380495.00	0.00	0.00	25139125.00
489	IRRI CONS DIV	0000	8782	00	102	01	03	xx	None		0.00	0.00	6300000.00	0.00	0.00	6300000.00
	FIROZABAD			MH TOT							0.00	0.00	6300000.00	0.00	0.00	6300000.00
				GRNT TOT							0.00	0.00	6300000.00	0.00	0.00	6300000.00
		DIV TOT									0.00	0.00	6300000.00	0.00	0.00	6300000.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6213661.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6213661.00
			8782	00	102	01	03	xx	None		0.00	0.00	14751180.00	0.00	0.00	18335743.00
				MH TOT							0.00	0.00	14751180.00	0.00	0.00	18335743.00
				GRNT TOT							0.00	0.00	14751180.00	0.00	0.00	24549404.00
		DIV TOT									0.00	0.00	14751180.00	0.00	0.00	24549404.00
512	TUBE WELL DIV 1	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	276000.00	0.00	0.00	276000.00
	GHAZIPUR			MH TOT							0.00	0.00	276000.00	0.00	0.00	276000.00
				GRNT TOT							0.00	0.00	276000.00	0.00	0.00	276000.00
		DIV TOT									0.00	0.00	276000.00	0.00	0.00	276000.00
516	DEOKALI PU CD 1	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	326587.00	0.00	0.00	326587.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
516	DEOKALI PU CD 1 GHAZIPUR	0000	8443	MH	TOT						0.00	0.00	326587.00	0.00	0.00	326587.00
									GRNT	TOT	0.00	0.00	326587.00	0.00	0.00	326587.00
										DIV	TOT	0.00	0.00	0.00	0.00	326587.00
532	S N K 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2515519.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	2515519.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	2515519.00
										DIV	TOT	0.00	0.00	0.00	0.00	2515519.00
553	TUBE WELL DIV 2 GORAKHPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1114000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1114000.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	1114000.00
										DIV	TOT	0.00	0.00	0.00	0.00	1114000.00
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	55456996.00	0.00	0.00	80779240.00
				MH	TOT						0.00	0.00	55456996.00	0.00	0.00	80779240.00
			8782	00	102	01	03	xx	None		0.00	0.00	34328446.00	0.00	0.00	34328446.00
				MH	TOT						0.00	0.00	34328446.00	0.00	0.00	34328446.00
									GRNT	TOT	0.00	0.00	89785442.00	0.00	0.00	115107686.00
										DIV	TOT	0.00	0.00	0.00	0.00	115107686.00
559	DRAINAGE DIV GORAKHPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	78915000.00	0.00	0.00	78915000.00
				MH	TOT						0.00	0.00	78915000.00	0.00	0.00	78915000.00
									GRNT	TOT	0.00	0.00	78915000.00	0.00	0.00	78915000.00
										DIV	TOT	0.00	0.00	0.00	0.00	78915000.00
581	TUBE WELL DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5396313.00	0.00	0.00	5396313.00
				MH	TOT						0.00	0.00	5396313.00	0.00	0.00	5396313.00
									GRNT	TOT	0.00	0.00	5396313.00	0.00	0.00	5396313.00
										DIV	TOT	0.00	0.00	0.00	0.00	5396313.00
584	HAR SHARDA CL D HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2073060.00	0.00	0.00	2073060.00
				MH	TOT						0.00	0.00	2073060.00	0.00	0.00	2073060.00
			8782	00	102	01	03	xx	None		0.00	0.00	2200000.00	0.00	0.00	2200000.00
				MH	TOT						0.00	0.00	2200000.00	0.00	0.00	2200000.00
									GRNT	TOT	0.00	0.00	4273060.00	0.00	0.00	4273060.00
										DIV	TOT	0.00	0.00	0.00	0.00	4273060.00
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13758749.00	0.00	0.00	17029867.00
				MH	TOT						0.00	0.00	13758749.00	0.00	0.00	17029867.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	25760919.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	25760919.00
									GRNT	TOT	0.00	0.00	13758749.00	0.00	0.00	42790786.00
										DIV	TOT	0.00	0.00	0.00	0.00	42790786.00
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	764847.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	764847.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	764847.00
										DIV	TOT	0.00	0.00	0.00	0.00	764847.00
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27725710.00	0.00	0.00	35611637.00
				MH	TOT						0.00	0.00	27725710.00	0.00	0.00	35611637.00
			8782	00	102	01	03	xx	None		0.00	0.00	115650.00	0.00	0.00	115650.00
				MH	TOT						0.00	0.00	115650.00	0.00	0.00	115650.00
									GRNT	TOT	0.00	0.00	27841360.00	0.00	0.00	35727287.00
										DIV	TOT	0.00	0.00	0.00	0.00	35727287.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
659	BAR C D 2 KANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	12500000.00	0.00	0.00	12500000.00
				MH TOT							0.00	0.00	12500000.00	0.00	0.00	12500000.00
									GRNT TOT		0.00	0.00	12500000.00	0.00	0.00	12500000.00
		DIV TOT									0.00	0.00	12500000.00	0.00	0.00	12500000.00
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1037783.00	0.00	0.00	1397783.00
				MH TOT							0.00	0.00	1037783.00	0.00	0.00	1397783.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6966943.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6966943.00
									GRNT TOT		0.00	0.00	1037783.00	0.00	0.00	8364726.00
		DIV TOT									0.00	0.00	1037783.00	0.00	0.00	8364726.00
663	IRRI DIV KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	180000.00	0.00	0.00	259476.00
				MH TOT							0.00	0.00	180000.00	0.00	0.00	259476.00
									GRNT TOT		0.00	0.00	180000.00	0.00	0.00	259476.00
		DIV TOT									0.00	0.00	180000.00	0.00	0.00	259476.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	1800000.00	1800000.00
				MH TOT							0.00	0.00	0.00	0.00	1800000.00	1800000.00
									GRNT TOT		0.00	0.00	0.00	0.00	1800000.00	1800000.00
		DIV TOT									0.00	0.00	0.00	0.00	1800000.00	1800000.00
674	TUBE WELL DIV 1 KHERI	0000	8782	00	102	01	03	xx	None		0.00	0.00	549227.00	0.00	0.00	849227.00
				MH TOT							0.00	0.00	549227.00	0.00	0.00	849227.00
									GRNT TOT		0.00	0.00	549227.00	0.00	0.00	849227.00
		0094	4702	00	799	04	04	37	Plan		-549227.00	0.00	-549227.00	-849227.00	0.00	-849227.00
				MH TOT							-549227.00	0.00	-549227.00	-849227.00	0.00	-849227.00
									GRNT TOT		-549227.00	0.00	-549227.00	-849227.00	0.00	-849227.00
		DIV TOT									-549227.00	0.00	0.00	-849227.00	0.00	0.00
685	IRRI CONST DIV 1 LALITPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	12274221.00	0.00	0.00	12274221.00
				MH TOT							0.00	0.00	12274221.00	0.00	0.00	12274221.00
									GRNT TOT		0.00	0.00	12274221.00	0.00	0.00	12274221.00
		DIV TOT									0.00	0.00	12274221.00	0.00	0.00	12274221.00
695	TUBE WELL CONST DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2725479.00	0.00	0.00	2725479.00
				MH TOT							0.00	0.00	2725479.00	0.00	0.00	2725479.00
			8782	00	102	01	03	xx	None		0.00	0.00	7412315.00	0.00	0.00	9577104.00
				MH TOT							0.00	0.00	7412315.00	0.00	0.00	9577104.00
									GRNT TOT		0.00	0.00	10137794.00	0.00	0.00	12302583.00
		DIV TOT									0.00	0.00	10137794.00	0.00	0.00	12302583.00
699	Irrigation Dam Automation Division, Lucknow	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1375000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1375000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1375000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1375000.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	163718.00	0.00	0.00	163718.00
				MH TOT							0.00	0.00	163718.00	0.00	0.00	163718.00
									GRNT TOT		0.00	0.00	163718.00	0.00	0.00	163718.00
		DIV TOT									0.00	0.00	163718.00	0.00	0.00	163718.00
727	TUBE WELL DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	777471.00	0.00	0.00	777471.00
				MH TOT							0.00	0.00	777471.00	0.00	0.00	777471.00
									GRNT TOT		0.00	0.00	777471.00	0.00	0.00	777471.00
		DIV TOT									0.00	0.00	777471.00	0.00	0.00	777471.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	275349.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	275349.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	275349.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	275349.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15834609.00	0.00	0.00	15834609.00
				MH TOT							0.00	0.00	15834609.00	0.00	0.00	15834609.00
			8782	00	102	01	03	xx	None		0.00	0.00	10497000.00	0.00	0.00	10497000.00
				MH TOT							0.00	0.00	10497000.00	0.00	0.00	10497000.00
									GRNT TOT		0.00	0.00	26331609.00	0.00	0.00	26331609.00
		DIV TOT									0.00	0.00	26331609.00	0.00	0.00	26331609.00
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2884059.00	0.00	0.00	2884059.00
				MH TOT							0.00	0.00	2884059.00	0.00	0.00	2884059.00
			8782	00	102	01	03	xx	None		0.00	0.00	2867355.00	0.00	0.00	2867355.00
				MH TOT							0.00	0.00	2867355.00	0.00	0.00	2867355.00
									GRNT TOT		0.00	0.00	5751414.00	0.00	0.00	5751414.00
		DIV TOT									0.00	0.00	5751414.00	0.00	0.00	5751414.00
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	174672.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	174672.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	174672.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	174672.00
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8188858.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8188858.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3850441.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3850441.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	12039299.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	12039299.00
800	MGCC DIV-16 CHANBDAUSI MORADABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	30674.00	0.00	0.00	30674.00
				MH TOT							0.00	0.00	30674.00	0.00	0.00	30674.00
									GRNT TOT		0.00	0.00	30674.00	0.00	0.00	30674.00
		0094	4700	80	799	04	04	37	Plan		-30674.00	0.00	-30674.00	-30674.00	0.00	-30674.00
				MH TOT							-30674.00	0.00	-30674.00	-30674.00	0.00	-30674.00
									GRNT TOT		-30674.00	0.00	-30674.00	-30674.00	0.00	-30674.00
		DIV TOT									-30674.00	0.00	0.00	-30674.00	0.00	0.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6658225.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6658225.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6658225.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6658225.00
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	96854.00	0.00	0.00	344723.00
				MH TOT							0.00	0.00	96854.00	0.00	0.00	344723.00
									GRNT TOT		0.00	0.00	96854.00	0.00	0.00	344723.00
		DIV TOT									0.00	0.00	96854.00	0.00	0.00	344723.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7799515.00	0.00	0.00	20357371.00
				MH TOT							0.00	0.00	7799515.00	0.00	0.00	20357371.00
			8782	00	102	01	03	xx	None		0.00	0.00	3100000.00	0.00	0.00	12597171.00
				MH TOT							0.00	0.00	3100000.00	0.00	0.00	12597171.00
									GRNT TOT		0.00	0.00	10899515.00	0.00	0.00	32954542.00
		DIV TOT									0.00	0.00	10899515.00	0.00	0.00	32954542.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
843	FLOOD DIV P PUR PILIBHIT	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49520000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49520000.00
			8782	00	102	01	03	xx	None		0.00	0.00	49520000.00	0.00	0.00	49520000.00
				MH TOT							0.00	0.00	49520000.00	0.00	0.00	49520000.00
				GRNT TOT							0.00	0.00	49520000.00	0.00	0.00	99040000.00
		DIV TOT									0.00	0.00	49520000.00	0.00	0.00	99040000.00
863	TUBE WELL DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2016002.00	0.00	0.00	2016002.00
				MH TOT							0.00	0.00	2016002.00	0.00	0.00	2016002.00
				GRNT TOT							0.00	0.00	2016002.00	0.00	0.00	2016002.00
		DIV TOT									0.00	0.00	2016002.00	0.00	0.00	2016002.00
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	12294867.00	0.00	0.00	12294867.00
				MH TOT							0.00	0.00	12294867.00	0.00	0.00	12294867.00
				GRNT TOT							0.00	0.00	12294867.00	0.00	0.00	12294867.00
		DIV TOT									0.00	0.00	12294867.00	0.00	0.00	12294867.00
887	NORTH DIV G C ROORKEE	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3759239.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3759239.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	3759239.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3759239.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	88107.00	0.00	0.00	14301495.00
				MH TOT							0.00	0.00	88107.00	0.00	0.00	14301495.00
				GRNT TOT							0.00	0.00	88107.00	0.00	0.00	14301495.00
		DIV TOT									0.00	0.00	88107.00	0.00	0.00	14301495.00
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2400.00	0.00	0.00	2400.00
				MH TOT							0.00	0.00	2400.00	0.00	0.00	2400.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	13060.00	0.00	0.00	15460.00
				MH TOT							0.00	0.00	13060.00	0.00	0.00	15460.00
				GRNT TOT							0.00	0.00	15460.00	0.00	0.00	17860.00
		DIV TOT									0.00	0.00	15460.00	0.00	0.00	17860.00
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	49200.00	0.00	0.00	49200.00
				MH TOT							0.00	0.00	49200.00	0.00	0.00	49200.00
				GRNT TOT							0.00	0.00	49200.00	0.00	0.00	49200.00
		DIV TOT									0.00	0.00	49200.00	0.00	0.00	49200.00
937	TUBE WELL DIV ST KABIR NAGAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	404318.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	404318.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	404318.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	404318.00
965	TUBE WELL DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2164789.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2164789.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2164789.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2164789.00
966	SARDA CANAL DIV UNNAO	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5500000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	5500000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5500000.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1316000.00	0.00	0.00	1698513.00
				MH TOT							0.00	0.00	1316000.00	0.00	0.00	1698513.00
				GRNT TOT							0.00	0.00	1316000.00	0.00	0.00	1698513.00

CATEGORY : IRD

CATEGORY : IRD											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
995	BARRAGE	DIV TOT									0.00	0.00	1316000.00	0.00	0.00	1698513.00
	MECHANICAL MAMT.															
	DIV VARANASI															
996	IRRI.CONST.DIV.VARAN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2171411.00
	ASI				MH TOT						0.00	0.00	0.00	0.00	0.00	2171411.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2171411.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2171411.00
GRAND TOTAL :											-579901.00	0.00	455427221.00	-879901.00	1800000.00	797133859.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAY 2025

CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2025	PROGRESSIVE UPTO MAY 2025
022	TUBEWELL DIV 2 ALIGARH	8782	00	102	02	03	xx	NONE	864000.00	864000.00
		DIV TOT :							864000.00	864000.00
033	ALIGARH GC DIV ALIGARH	8782	00	102	02	03	xx	NONE	3911765.00	4217729.00
		DIV TOT :							3911765.00	4217729.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	12856.00	1378963.00
		8782	00	102	02	03	xx	NONE	1555305.00	28985253.00
		DIV TOT :							1568161.00	30364216.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	113808.00
		8782	00	102	02	03	xx	NONE	0.00	9710509.00
		DIV TOT :							0.00	9824317.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8782	00	102	02	03	xx	NONE	10502.00	10502.00
		DIV TOT :							10502.00	10502.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	34739380.00
		DIV TOT :							0.00	34739380.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	146080.00	146080.00
		8782	00	102	02	03	xx	NONE	146080.00	146080.00
		DIV TOT :							292160.00	292160.00
226	IRRI WORKSHOP DIV BAREILLY	8782	00	102	02	03	xx	NONE	18199444.00	51814202.00
		DIV TOT :							18199444.00	51814202.00
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	27856000.00	27856000.00
		DIV TOT :							27856000.00	27856000.00
294	UMBGC DN KHURJA BULANDSHAHAH	8443	00	108	xx	xx	xx	NONE	3813000.00	3813000.00
		8782	00	102	02	03	xx	NONE	4290800.00	4290800.00
		DIV TOT :							8103800.00	8103800.00
298	BDGC DIV BULANDSHAHAH	8443	00	108	xx	xx	xx	NONE	222000.00	3001480.00
		DIV TOT :							222000.00	3001480.00
402	IRRI DIV 2 DEORIA	8782	00	102	02	03	xx	NONE	0.00	15894.00
		DIV TOT :							0.00	15894.00
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	498000.00
		8782	00	102	02	03	xx	NONE	602920.00	602920.00
		DIV TOT :							602920.00	1100920.00
440	IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	0.00	180794.00
		DIV TOT :							0.00	180794.00
441	SARYU CAN C D FAIZABAD	8782	00	102	02	03	xx	NONE	2342268.00	3788129.00
		DIV TOT :							2342268.00	3788129.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	18840000.00
		8782	00	102	02	03	xx	NONE	4380495.00	6299125.00
		DIV TOT :							4380495.00	25139125.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	6300000.00	6300000.00
		DIV TOT :							6300000.00	6300000.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	14751180.00	18335743.00
		8782	00	102	02	03	xx	NONE	0.00	6213661.00
		DIV TOT :							14751180.00	24549404.00
512	TUBE WELL DIV 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	276000.00	276000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAY 2025

CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2025	PROGRESSIVE UPTO MAY 2025
512	TUBE WELL DIV 1 GHAZIPUR	DIV TOT :							276000.00	276000.00
516	DEOKALI PU CD 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	326587.00	326587.00
		DIV TOT :							326587.00	326587.00
532	S N K 2 GONDA	8782	00	102	02	03	xx	NONE	0.00	2515519.00
		DIV TOT :							0.00	2515519.00
553	TUBE WELL DIV 2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	1114000.00
		DIV TOT :							0.00	1114000.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	73859856.00	77787820.00
		8782	00	102	02	03	xx	NONE	15925586.00	37319866.00
		DIV TOT :							89785442.00	115107686.00
559	DRAINAGE DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	78915000.00	78915000.00
		DIV TOT :							78915000.00	78915000.00
581	TUBE WELL DIV HARDOI	8782	00	102	02	03	xx	NONE	5396313.00	5396313.00
		DIV TOT :							5396313.00	5396313.00
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	2200000.00	2200000.00
		8782	00	102	02	03	xx	NONE	2073060.00	2073060.00
		DIV TOT :							4273060.00	4273060.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	10220751.00	36305836.00
		8782	00	102	02	03	xx	NONE	3537998.00	6484950.00
		DIV TOT :							13758749.00	42790786.00
631	LIFT CANAL DIV JHANSI	8782	00	102	02	03	xx	NONE	0.00	764847.00
		DIV TOT :							0.00	764847.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	21313435.00	24723989.00
		8782	00	102	02	03	xx	NONE	6527925.00	11003298.00
		DIV TOT :							27841360.00	35727287.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	12500000.00	12500000.00
		DIV TOT :							12500000.00	12500000.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	82298.00	7409241.00
		8782	00	102	02	03	xx	NONE	955485.00	955485.00
		DIV TOT :							1037783.00	8364726.00
663	IRRI DIV KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	0.00	79476.00
		8782	00	102	02	03	xx	NONE	180000.00	180000.00
		DIV TOT :							180000.00	259476.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1800000.00
		DIV TOT :							0.00	1800000.00
685	IRRI CONST DIV 1 LALITPUR	8443	00	108	xx	xx	xx	NONE	12274221.00	12274221.00
		DIV TOT :							12274221.00	12274221.00
695	TUBE WELL CONST DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	7412315.00	9577104.00
		8782	00	102	02	03	xx	NONE	2725479.00	2725479.00
		DIV TOT :							10137794.00	12302583.00
699	Irrigation Dam Automation Division, Lucknow	8443	00	108	xx	xx	xx	NONE	0.00	1375000.00
		DIV TOT :							0.00	1375000.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8782	00	102	02	03	xx	NONE	163718.00	163718.00
		DIV TOT :							163718.00	163718.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAY 2025

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727	TUBE WELL DIV MAHARAJGANJ	8782	00	102	02	03	xx	NONE	777471.00	777471.00
		DIV TOT :							777471.00	777471.00
743	IRRI CONST DIV MATHURA	8782	00	102	02	03	xx	NONE	0.00	275349.00
		DIV TOT :							0.00	275349.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	10497000.00	10497000.00
		8782	00	102	02	03	xx	NONE	15834609.00	15834609.00
		DIV TOT :							26331609.00	26331609.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	2867355.00	2867355.00
		8782	00	102	02	03	xx	NONE	2884059.00	2884059.00
		DIV TOT :							5751414.00	5751414.00
763	ANUPSAGAR BGC MEERUT	8782	00	102	02	03	xx	NONE	0.00	174672.00
		DIV TOT :							0.00	174672.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	3850441.00
		8782	00	102	02	03	xx	NONE	0.00	8188858.00
		DIV TOT :							0.00	12039299.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8782	00	102	02	03	xx	NONE	0.00	6658225.00
		DIV TOT :							0.00	6658225.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	1583.00	14153.00
		8782	00	102	02	03	xx	NONE	95271.00	330570.00
		DIV TOT :							96854.00	344723.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	3100000.00	12597171.00
		8782	00	102	02	03	xx	NONE	7799515.00	20357371.00
		DIV TOT :							10899515.00	32954542.00
843	FLOOD DIV P PUR PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	49520000.00
		8671	00	101	xx	xx	xx	NONE	49520000.00	49520000.00
		DIV TOT :							49520000.00	99040000.00
863	TUBE WELL DIV RAIBAREILLY	8782	00	102	02	03	xx	NONE	2016002.00	2016002.00
		DIV TOT :							2016002.00	2016002.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	12294867.00	12294867.00
		DIV TOT :							12294867.00	12294867.00
887	NORTH DIV G C ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	3759239.00
		DIV TOT :							0.00	3759239.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8782	00	102	02	03	xx	NONE	88107.00	14301495.00
		DIV TOT :							88107.00	14301495.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	2400.00
		8782	00	102	02	03	xx	NONE	15460.00	15460.00
		DIV TOT :							15460.00	17860.00
927	OBRA DAM DNI SONBHADRA	8782	00	102	02	03	xx	NONE	49200.00	49200.00
		DIV TOT :							49200.00	49200.00
937	TUBE WELL DIV ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	404318.00
		DIV TOT :							0.00	404318.00
965	TUBE WELL DIV UNNAO	8782	00	102	02	03	xx	NONE	0.00	2164789.00
		DIV TOT :							0.00	2164789.00
966	SARDA CANAL DIV UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	5500000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAY 2025

CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2025	PROGRESSIVE UPTO MAY 2025
966	SARDA CANAL DIV UNNAO	DIV TOT:							0.00	5500000.00
995	BARRAGE MECHANICAL MAMT. DIV	8782	00	102	02	03	xx	NONE	1316000.00	1698513.00
	VARANASI	DIV TOT:							1316000.00	1698513.00
996	IRRI.CONST.DIV.VARANASI	8782	00	102	02	03	xx	NONE	0.00	2171411.00
		DIV TOT:							0.00	2171411.00
G.TOTAL:									455427221.00	797133859.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	275000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	275000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	275000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	275000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2147000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2147000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2697000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2697000.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2077844.00	0.00	0.00	8939659.00
				MH TOT							0.00	0.00	2077844.00	0.00	0.00	8939659.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2077844.00	0.00	0.00	8939659.00
				MH TOT							0.00	0.00	2077844.00	0.00	0.00	8939659.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	85357.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	85357.00
				GRNT TOT							0.00	0.00	4155688.00	0.00	0.00	17964675.00
		DIV TOT									0.00	0.00	4155688.00	0.00	0.00	17964675.00
014	DFO KAUSHAMBI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	821583.00	0.00	0.00	821583.00
				MH TOT							0.00	0.00	821583.00	0.00	0.00	821583.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	821583.00	0.00	0.00	821583.00
				MH TOT							0.00	0.00	821583.00	0.00	0.00	821583.00
				GRNT TOT							0.00	0.00	1643166.00	0.00	0.00	1643166.00
		DIV TOT									0.00	0.00	1643166.00	0.00	0.00	1643166.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	67782.00	0.00	0.00	67782.00
				MH TOT							0.00	0.00	67782.00	0.00	0.00	67782.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	67782.00	0.00	0.00	67782.00
				MH TOT							0.00	0.00	67782.00	0.00	0.00	67782.00
			8782	00	103	01	xx	xx	None		0.00	0.00	6033720.00	0.00	0.00	24176368.00
				MH TOT							0.00	0.00	6033720.00	0.00	0.00	24176368.00
				GRNT TOT							0.00	0.00	6169284.00	0.00	0.00	24311932.00
		DIV TOT									0.00	0.00	6169284.00	0.00	0.00	24311932.00
042	DDSF RAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2524473.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2524473.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2224546.00	0.00	0.00	7931559.00
				MH TOT							0.00	0.00	2224546.00	0.00	0.00	7931559.00
				GRNT TOT							0.00	0.00	2224546.00	0.00	0.00	10456032.00
		DIV TOT									0.00	0.00	2224546.00	0.00	0.00	10456032.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	194930.00	0.00	0.00	471978.00
				MH TOT							0.00	0.00	194930.00	0.00	0.00	471978.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	194930.00	0.00	0.00	471978.00
				MH TOT							0.00	0.00	194930.00	0.00	0.00	471978.00
			8782	00	103	01	xx	xx	None		0.00	0.00	530117.00	0.00	0.00	742122.00
				MH TOT							0.00	0.00	530117.00	0.00	0.00	742122.00
				GRNT TOT							0.00	0.00	919977.00	0.00	0.00	1686078.00
		DIV TOT									0.00	0.00	919977.00	0.00	0.00	1686078.00
045	DDSF HARDOI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	494133.00	0.00	0.00	494133.00
				MH TOT							0.00	0.00	494133.00	0.00	0.00	494133.00
				GRNT TOT							0.00	0.00	494133.00	0.00	0.00	494133.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
045	DDSF HARDOI	DIV TOT									0.00	0.00	494133.00	0.00	0.00	494133.00
046	DDSF NORTH KHERI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	7174400.00	0.00	0.00	7174400.00
				MH TOT							0.00	0.00	7174400.00	0.00	0.00	7174400.00
									GRNT TOT		0.00	0.00	7174400.00	0.00	0.00	7174400.00
		DIV TOT									0.00	0.00	7174400.00	0.00	0.00	7174400.00
052	DDSF BALLIA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	19413411.00	0.00	0.00	19413411.00
				MH TOT							0.00	0.00	19413411.00	0.00	0.00	19413411.00
									GRNT TOT		0.00	0.00	19413411.00	0.00	0.00	19413411.00
		DIV TOT									0.00	0.00	19413411.00	0.00	0.00	19413411.00
053	DDSF MAU	0000	8782	00	103	01	xx	xx	None		0.00	0.00	220600.00	0.00	0.00	220600.00
				MH TOT							0.00	0.00	220600.00	0.00	0.00	220600.00
									GRNT TOT		0.00	0.00	220600.00	0.00	0.00	220600.00
		DIV TOT									0.00	0.00	220600.00	0.00	0.00	220600.00
062	DDSF MAINPURI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1846250.00	0.00	0.00	1846250.00
				MH TOT							0.00	0.00	1846250.00	0.00	0.00	1846250.00
									GRNT TOT		0.00	0.00	1846250.00	0.00	0.00	1846250.00
		DIV TOT									0.00	0.00	1846250.00	0.00	0.00	1846250.00
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2492296.00	0.00	0.00	5196616.00
				MH TOT							0.00	0.00	2492296.00	0.00	0.00	5196616.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2492296.00	0.00	0.00	5196616.00
				MH TOT							0.00	0.00	2492296.00	0.00	0.00	5196616.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000.00
									GRNT TOT		0.00	0.00	4984592.00	0.00	0.00	10403232.00
		DIV TOT									0.00	0.00	4984592.00	0.00	0.00	10403232.00
064	DDSF ETAH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	26758416.00	0.00	0.00	26758416.00
				MH TOT							0.00	0.00	26758416.00	0.00	0.00	26758416.00
									GRNT TOT		0.00	0.00	26758416.00	0.00	0.00	26758416.00
		DIV TOT									0.00	0.00	26758416.00	0.00	0.00	26758416.00
065	DDSF ALIGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3733454.00	0.00	0.00	3733454.00
				MH TOT							0.00	0.00	3733454.00	0.00	0.00	3733454.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3733454.00	0.00	0.00	3733454.00
				MH TOT							0.00	0.00	3733454.00	0.00	0.00	3733454.00
									GRNT TOT		0.00	0.00	7466908.00	0.00	0.00	7466908.00
		DIV TOT									0.00	0.00	7466908.00	0.00	0.00	7466908.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	138713.00	0.00	0.00	138713.00
				MH TOT							0.00	0.00	138713.00	0.00	0.00	138713.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	138713.00	0.00	0.00	138713.00
				MH TOT							0.00	0.00	138713.00	0.00	0.00	138713.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2354000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2354000.00
									GRNT TOT		0.00	0.00	277426.00	0.00	0.00	2631426.00
		DIV TOT									0.00	0.00	277426.00	0.00	0.00	2631426.00
073	DCF JHANSI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	10016575.00	0.00	0.00	10016575.00
				MH TOT							0.00	0.00	10016575.00	0.00	0.00	10016575.00
									GRNT TOT		0.00	0.00	10016575.00	0.00	0.00	10016575.00
		DIV TOT									0.00	0.00	10016575.00	0.00	0.00	10016575.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
077	DFO CHITRKOOT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12255.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12255.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	12255.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	12255.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5180771.00	0.00	0.00	7307217.00
				MH TOT							0.00	0.00	5180771.00	0.00	0.00	7307217.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	5180771.00	0.00	0.00	5180771.00
				MH TOT							0.00	0.00	5180771.00	0.00	0.00	5180771.00
			8782	00	103	01	xx	xx	None		0.00	0.00	63184.00	0.00	0.00	63184.00
				MH TOT							0.00	0.00	63184.00	0.00	0.00	63184.00
						GRNT TOT					0.00	0.00	10424726.00	0.00	0.00	12551172.00
		DIV TOT									0.00	0.00	10424726.00	0.00	0.00	12551172.00
082	DDSF BADAUN	0000	8782	00	103	01	xx	xx	None		0.00	0.00	3130176.00	0.00	0.00	3130176.00
				MH TOT							0.00	0.00	3130176.00	0.00	0.00	3130176.00
						GRNT TOT					0.00	0.00	3130176.00	0.00	0.00	3130176.00
		DIV TOT									0.00	0.00	3130176.00	0.00	0.00	3130176.00
083	DDSF SHAHJAHANPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	999920.00	0.00	0.00	999920.00
				MH TOT							0.00	0.00	999920.00	0.00	0.00	999920.00
						GRNT TOT					0.00	0.00	999920.00	0.00	0.00	999920.00
		DIV TOT									0.00	0.00	999920.00	0.00	0.00	999920.00
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	125698.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	125698.00
			8782	00	103	01	xx	xx	None		0.00	0.00	17250.00	0.00	0.00	1213272.00
				MH TOT							0.00	0.00	17250.00	0.00	0.00	1213272.00
						GRNT TOT					0.00	0.00	17250.00	0.00	0.00	1338970.00
		DIV TOT									0.00	0.00	17250.00	0.00	0.00	1338970.00
151	DDSF BASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2358158.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2358158.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	2358158.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2358158.00
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3697500.00	0.00	0.00	3697500.00
				MH TOT							0.00	0.00	3697500.00	0.00	0.00	3697500.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3697500.00	0.00	0.00	3697500.00
				MH TOT							0.00	0.00	3697500.00	0.00	0.00	3697500.00
			8782	00	103	01	xx	xx	None		0.00	0.00	663000.00	0.00	0.00	887000.00
				MH TOT							0.00	0.00	663000.00	0.00	0.00	887000.00
						GRNT TOT					0.00	0.00	8058000.00	0.00	0.00	8282000.00
		DIV TOT									0.00	0.00	8058000.00	0.00	0.00	8282000.00
155	DFO FOREST DIV PADRONA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	389050.00	0.00	0.00	3925920.00
				MH TOT							0.00	0.00	389050.00	0.00	0.00	3925920.00
						GRNT TOT					0.00	0.00	389050.00	0.00	0.00	3925920.00
		DIV TOT									0.00	0.00	389050.00	0.00	0.00	3925920.00
194	DFO FOREST DIVISION KANPUR DEHAT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	21353899.00	0.00	0.00	21353899.00
				MH TOT							0.00	0.00	21353899.00	0.00	0.00	21353899.00
						GRNT TOT					0.00	0.00	21353899.00	0.00	0.00	21353899.00
		DIV TOT									0.00	0.00	21353899.00	0.00	0.00	21353899.00
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	515210.00	0.00	0.00	515210.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : FRD

CATEGORY : FRD											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025				
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
196	DFO FDN Auraiya	0000	8443	MH	TOT						0.00	0.00	515210.00	0.00	0.00	515210.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	515210.00	0.00	0.00	515210.00		
				MH	TOT						0.00	0.00	515210.00	0.00	0.00	515210.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	500000.00		
				MH	TOT						0.00	0.00	0.00	0.00	0.00	500000.00		
											GRNT	TOT	0.00	0.00	1030420.00	0.00	0.00	1530420.00
				DIV	TOT							0.00	0.00	1030420.00	0.00	0.00	1530420.00	
221	DDSF MORADABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	385938.00		
				MH	TOT						0.00	0.00	0.00	0.00	0.00	385938.00		
											GRNT	TOT	0.00	0.00	0.00	0.00	385938.00	
				DIV	TOT							0.00	0.00	0.00	0.00	0.00	385938.00	
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	750000.00		
				MH	TOT						0.00	0.00	0.00	0.00	0.00	750000.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	750000.00		
				MH	TOT						0.00	0.00	0.00	0.00	0.00	750000.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	908666.00	0.00	0.00	925056.00		
				MH	TOT						0.00	0.00	908666.00	0.00	0.00	925056.00		
											GRNT	TOT	0.00	0.00	908666.00	0.00	0.00	2425056.00
	DIV	TOT							0.00	0.00	908666.00	0.00	0.00	2425056.00				
223	DDSF RAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	998400.00	0.00	0.00	1000470.00		
				MH	TOT						0.00	0.00	998400.00	0.00	0.00	1000470.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	998400.00	0.00	0.00	1000470.00		
				MH	TOT						0.00	0.00	998400.00	0.00	0.00	1000470.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	292445.00	0.00	0.00	292445.00		
				MH	TOT						0.00	0.00	292445.00	0.00	0.00	292445.00		
											GRNT	TOT	0.00	0.00	2289245.00	0.00	0.00	2293385.00
	DIV	TOT							0.00	0.00	2289245.00	0.00	0.00	2293385.00				
226	DFO SAMBHAL	0000	8782	00	103	01	xx	xx	None		0.00	0.00	81700.00	0.00	0.00	81700.00		
				MH	TOT						0.00	0.00	81700.00	0.00	0.00	81700.00		
											GRNT	TOT	0.00	0.00	81700.00	0.00	0.00	81700.00
				DIV	TOT							0.00	0.00	81700.00	0.00	0.00	81700.00	
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5601307.00	0.00	0.00	6352068.00		
				MH	TOT						0.00	0.00	5601307.00	0.00	0.00	6352068.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	4651042.00	0.00	0.00	5401803.00		
				MH	TOT						0.00	0.00	4651042.00	0.00	0.00	5401803.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	2850145.00	0.00	0.00	2850145.00		
				MH	TOT						0.00	0.00	2850145.00	0.00	0.00	2850145.00		
											GRNT	TOT	0.00	0.00	13102494.00	0.00	0.00	14604016.00
	DIV	TOT							0.00	0.00	13102494.00	0.00	0.00	14604016.00				
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1750504.00	0.00	0.00	3620985.00		
				MH	TOT						0.00	0.00	1750504.00	0.00	0.00	3620985.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	1750504.00	0.00	0.00	3567985.00		
				MH	TOT						0.00	0.00	1750504.00	0.00	0.00	3567985.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5677000.00		
				MH	TOT						0.00	0.00	0.00	0.00	0.00	5677000.00		
											GRNT	TOT	0.00	0.00	3501008.00	0.00	0.00	12865970.00
	DIV	TOT							0.00	0.00	3501008.00	0.00	0.00	12865970.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4041485.00	0.00	0.00	5604189.00
				MH TOT							0.00	0.00	4041485.00	0.00	0.00	5604189.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	4041485.00	0.00	0.00	5604189.00
				MH TOT							0.00	0.00	4041485.00	0.00	0.00	5604189.00
				8782	00	103	01	xx	xx	None	0.00	0.00	73000.00	0.00	0.00	17475276.00
				MH TOT							0.00	0.00	73000.00	0.00	0.00	17475276.00
				GRNT TOT							0.00	0.00	8155970.00	0.00	0.00	28683654.00
				DIV TOT							0.00	0.00	8155970.00	0.00	0.00	28683654.00
254	DDSF SAHARANPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	11550.00	0.00	0.00	11550.00
				MH TOT							0.00	0.00	11550.00	0.00	0.00	11550.00
				GRNT TOT							0.00	0.00	11550.00	0.00	0.00	11550.00
				DIV TOT							0.00	0.00	11550.00	0.00	0.00	11550.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6367640.00	0.00	0.00	10199340.00
				MH TOT							0.00	0.00	6367640.00	0.00	0.00	10199340.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	5167640.00	0.00	0.00	8999340.00
				MH TOT							0.00	0.00	5167640.00	0.00	0.00	8999340.00
				8782	00	103	01	xx	xx	None	0.00	0.00	46620.00	0.00	0.00	791872.00
				MH TOT							0.00	0.00	46620.00	0.00	0.00	791872.00
				GRNT TOT							0.00	0.00	11581900.00	0.00	0.00	19990552.00
				DIV TOT							0.00	0.00	11581900.00	0.00	0.00	19990552.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	33590111.00	0.00	0.00	36690636.00
				MH TOT							0.00	0.00	33590111.00	0.00	0.00	36690636.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	9180136.00	0.00	0.00	12280661.00
				MH TOT							0.00	0.00	9180136.00	0.00	0.00	12280661.00
				8782	00	103	01	xx	xx	None	0.00	0.00	2462424.00	0.00	0.00	15434110.00
				MH TOT							0.00	0.00	2462424.00	0.00	0.00	15434110.00
				GRNT TOT							0.00	0.00	45232671.00	0.00	0.00	64405407.00
				DIV TOT							0.00	0.00	45232671.00	0.00	0.00	64405407.00
259	DFO HAPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	2898200.00	0.00	0.00	2972600.00
				MH TOT							0.00	0.00	2898200.00	0.00	0.00	2972600.00
				GRNT TOT							0.00	0.00	2898200.00	0.00	0.00	2972600.00
				DIV TOT							0.00	0.00	2898200.00	0.00	0.00	2972600.00
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1361305.00	0.00	0.00	2542728.00
				MH TOT							0.00	0.00	1361305.00	0.00	0.00	2542728.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	1361305.00	0.00	0.00	2542728.00
				MH TOT							0.00	0.00	1361305.00	0.00	0.00	2542728.00
				8782	00	103	01	xx	xx	None	0.00	0.00	4781593.00	0.00	0.00	4781593.00
				MH TOT							0.00	0.00	4781593.00	0.00	0.00	4781593.00
				GRNT TOT							0.00	0.00	7504203.00	0.00	0.00	9867049.00
				DIV TOT							0.00	0.00	7504203.00	0.00	0.00	9867049.00
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2704922.00	0.00	0.00	2704922.00
				MH TOT							0.00	0.00	2704922.00	0.00	0.00	2704922.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	2704922.00	0.00	0.00	2704922.00
				MH TOT							0.00	0.00	2704922.00	0.00	0.00	2704922.00
				8782	00	103	01	xx	xx	None	0.00	0.00	17250.00	0.00	0.00	33120.00
				MH TOT							0.00	0.00	17250.00	0.00	0.00	33120.00
				GRNT TOT							0.00	0.00	5427094.00	0.00	0.00	5442964.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : FRD

CATEGORY : FRD											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
372	DFO FOREST DIV BAHRAICH	DIV TOT									0.00	0.00	5427094.00	0.00	0.00	5442964.00
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	448296.00	0.00	0.00	448296.00
				MH TOT							0.00	0.00	448296.00	0.00	0.00	448296.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	448296.00	0.00	0.00	448296.00
				MH TOT							0.00	0.00	448296.00	0.00	0.00	448296.00
			8782	00	103	01	xx	xx	None		0.00	0.00	171500.00	0.00	0.00	213050.00
				MH TOT							0.00	0.00	171500.00	0.00	0.00	213050.00
				GRNT TOT							0.00	0.00	1068092.00	0.00	0.00	1109642.00
		DIV TOT									0.00	0.00	1068092.00	0.00	0.00	1109642.00
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6605066.00	0.00	0.00	6605066.00
				MH TOT							0.00	0.00	6605066.00	0.00	0.00	6605066.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	6605066.00	0.00	0.00	6605066.00
				MH TOT							0.00	0.00	6605066.00	0.00	0.00	6605066.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1590.00	0.00	0.00	1590.00
				MH TOT							0.00	0.00	1590.00	0.00	0.00	1590.00
				GRNT TOT							0.00	0.00	13211722.00	0.00	0.00	13211722.00
		DIV TOT									0.00	0.00	13211722.00	0.00	0.00	13211722.00
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	214000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	214000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	214000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	214000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	136146.00	0.00	0.00	359112.00
				MH TOT							0.00	0.00	136146.00	0.00	0.00	359112.00
				GRNT TOT							0.00	0.00	136146.00	0.00	0.00	787112.00
		DIV TOT									0.00	0.00	136146.00	0.00	0.00	787112.00
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	293951.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	293951.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	293951.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	293951.00
			8782	00	103	01	xx	xx	None		0.00	0.00	158846795.00	0.00	0.00	159169264.00
				MH TOT							0.00	0.00	158846795.00	0.00	0.00	159169264.00
				GRNT TOT							0.00	0.00	158846795.00	0.00	0.00	159757166.00
		DIV TOT									0.00	0.00	158846795.00	0.00	0.00	159757166.00
377	DFO SARAWASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	19506.00	0.00	0.00	23772.00
				MH TOT							0.00	0.00	19506.00	0.00	0.00	23772.00
				GRNT TOT							0.00	0.00	19506.00	0.00	0.00	23772.00
		DIV TOT									0.00	0.00	19506.00	0.00	0.00	23772.00
378	DFO FDN Amethi	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	204380.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	204380.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	204380.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	204380.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	159044.00	0.00	0.00	159044.00
				MH TOT							0.00	0.00	159044.00	0.00	0.00	159044.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	159044.00	0.00	0.00	159044.00
				MH TOT							0.00	0.00	159044.00	0.00	0.00	159044.00
				GRNT TOT							0.00	0.00	318088.00	0.00	0.00	318088.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : FRD

CATEGORY : FRD											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
411	DFO FOREST DIV MIRZAPUR	DIV TOT									0.00	0.00	318088.00	0.00	0.00	318088.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5069013.00	0.00	0.00	5810271.00
				MH TOT							0.00	0.00	5069013.00	0.00	0.00	5810271.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4079071.00	0.00	0.00	4820329.00
				MH TOT							0.00	0.00	4079071.00	0.00	0.00	4820329.00
			8782	00	103	01	xx	xx	None		0.00	0.00	19659184.00	0.00	0.00	27476028.00
				MH TOT							0.00	0.00	19659184.00	0.00	0.00	27476028.00
									GRNT TOT		0.00	0.00	28807268.00	0.00	0.00	38106628.00
		DIV TOT									0.00	0.00	28807268.00	0.00	0.00	38106628.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4495816.00	0.00	0.00	5595615.00
				MH TOT							0.00	0.00	4495816.00	0.00	0.00	5595615.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4495816.00	0.00	0.00	5595615.00
				MH TOT							0.00	0.00	4495816.00	0.00	0.00	5595615.00
									GRNT TOT		0.00	0.00	8991632.00	0.00	0.00	11191230.00
		DIV TOT									0.00	0.00	8991632.00	0.00	0.00	11191230.00
421	DDSF VARANASI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	10300.00	0.00	0.00	803100.00
				MH TOT							0.00	0.00	10300.00	0.00	0.00	803100.00
									GRNT TOT		0.00	0.00	10300.00	0.00	0.00	803100.00
		DIV TOT									0.00	0.00	10300.00	0.00	0.00	803100.00
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4939944.00	0.00	0.00	13920701.00
				MH TOT							0.00	0.00	4939944.00	0.00	0.00	13920701.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	792721.00	0.00	0.00	826963.00
				MH TOT							0.00	0.00	792721.00	0.00	0.00	826963.00
									GRNT TOT		0.00	0.00	5732665.00	0.00	0.00	14747664.00
		DIV TOT									0.00	0.00	5732665.00	0.00	0.00	14747664.00
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	159250.00	0.00	0.00	159250.00
				MH TOT							0.00	0.00	159250.00	0.00	0.00	159250.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	159250.00
									GRNT TOT		0.00	0.00	159250.00	0.00	0.00	318500.00
		DIV TOT									0.00	0.00	159250.00	0.00	0.00	318500.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	6607740.00	0.00	0.00	6674880.00
				MH TOT							0.00	0.00	6607740.00	0.00	0.00	6674880.00
									GRNT TOT		0.00	0.00	6607740.00	0.00	0.00	6674880.00
		DIV TOT									0.00	0.00	6607740.00	0.00	0.00	6674880.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1997847.00	0.00	0.00	9556532.00
				MH TOT							0.00	0.00	1997847.00	0.00	0.00	9556532.00
			8782	00	103	01	xx	xx	None		0.00	0.00	38682538.00	0.00	0.00	38701498.00
				MH TOT							0.00	0.00	38682538.00	0.00	0.00	38701498.00
									GRNT TOT		0.00	0.00	40680385.00	0.00	0.00	48258030.00
		DIV TOT									0.00	0.00	40680385.00	0.00	0.00	48258030.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	829491.00	0.00	0.00	9899132.00
				MH TOT							0.00	0.00	829491.00	0.00	0.00	9899132.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	829491.00	0.00	0.00	9899132.00
				MH TOT							0.00	0.00	829491.00	0.00	0.00	9899132.00
			8782	00	103	01	xx	xx	None		0.00	0.00	112338.00	0.00	0.00	141252.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : FRD

CATEGORY : FRD											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
523	DFO SOHELVA WILD LIFE	0000	8782	MH TOT							0.00	0.00	112338.00	0.00	0.00	141252.00
	BALRAMPUR		GRNT TOT								0.00	0.00	1771320.00	0.00	0.00	19939516.00
		DIV TOT									0.00	0.00	1771320.00	0.00	0.00	19939516.00
534	DFO SHAMLI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	519520.00	0.00	0.00	519520.00
				MH TOT							0.00	0.00	519520.00	0.00	0.00	519520.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	519520.00	0.00	0.00	519520.00
				MH TOT							0.00	0.00	519520.00	0.00	0.00	519520.00
			8782	00	103	01	xx	xx	None		0.00	0.00	4500.00	0.00	0.00	4500.00
				MH TOT							0.00	0.00	4500.00	0.00	0.00	4500.00
			GRNT TOT								0.00	0.00	1043540.00	0.00	0.00	1043540.00
		DIV TOT									0.00	0.00	1043540.00	0.00	0.00	1043540.00
C35	CCF SF LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6858000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6858000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6858000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6858000.00
			GRNT TOT								0.00	0.00	0.00	0.00	0.00	13716000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	13716000.00
C58	CF/DIR, Etawah Safari	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	96000.00	0.00	0.00	96000.00
	Park, Etawah			MH TOT							0.00	0.00	96000.00	0.00	0.00	96000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	500000.00	0.00	0.00	500000.00
				MH TOT							0.00	0.00	500000.00	0.00	0.00	500000.00
			GRNT TOT								0.00	0.00	596000.00	0.00	0.00	596000.00
		DIV TOT									0.00	0.00	596000.00	0.00	0.00	596000.00
GRAND TOTAL :											0.00	0.00	507863963.00	0.00	0.00	695503935.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAY 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2025	PROGRESSIVE UPTO MAY 2025
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	0.00	2147000.00
		8550	00	101	xx	xx	xx	NONE	0.00	275000.00
		8782	00	103	02	xx	xx	NONE	0.00	275000.00
		DIV TOT :							0.00	2697000.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	0.00	85357.00
		8550	00	101	xx	xx	xx	NONE	2077844.00	8939659.00
		8782	00	103	02	xx	xx	NONE	2077844.00	8939659.00
		DIV TOT :							4155688.00	17964675.00
014	DFO KAUSHAMBI	8550	00	101	xx	xx	xx	NONE	821583.00	821583.00
		8782	00	103	02	xx	xx	NONE	821583.00	821583.00
		DIV TOT :							1643166.00	1643166.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	6033720.00	24176368.00
		8550	00	101	xx	xx	xx	NONE	67782.00	67782.00
		8782	00	103	02	xx	xx	NONE	67782.00	67782.00
		DIV TOT :							6169284.00	24311932.00
042	DDSF RAIBAREILLY	8443	00	109	xx	xx	xx	NONE	2224546.00	7931559.00
		8782	00	103	02	xx	xx	NONE	0.00	2524473.00
		DIV TOT :							2224546.00	10456032.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	530117.00	742122.00
		8550	00	101	xx	xx	xx	NONE	194930.00	471978.00
		8782	00	103	02	xx	xx	NONE	194930.00	471978.00
		DIV TOT :							919977.00	1686078.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	494133.00	494133.00
		DIV TOT :							494133.00	494133.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	7174400.00	7174400.00
		DIV TOT :							7174400.00	7174400.00
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	19413411.00	19413411.00
		DIV TOT :							19413411.00	19413411.00
053	DDSF MAU	8443	00	109	xx	xx	xx	NONE	220600.00	220600.00
		DIV TOT :							220600.00	220600.00
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	1846250.00	1846250.00
		DIV TOT :							1846250.00	1846250.00
063	DDSF MATHURA	8443	00	109	xx	xx	xx	NONE	0.00	10000.00
		8550	00	101	xx	xx	xx	NONE	2492296.00	5196616.00
		8782	00	103	02	xx	xx	NONE	2492296.00	5196616.00
		DIV TOT :							4984592.00	10403232.00
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	26758416.00	26758416.00
		DIV TOT :							26758416.00	26758416.00
065	DDSF ALIGARH	8550	00	101	xx	xx	xx	NONE	3733454.00	3733454.00
		8782	00	103	02	xx	xx	NONE	3733454.00	3733454.00
		DIV TOT :							7466908.00	7466908.00
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	0.00	2354000.00
		8550	00	101	xx	xx	xx	NONE	138713.00	138713.00
		8782	00	103	02	xx	xx	NONE	138713.00	138713.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAY 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2025	PROGRESSIVE UPTO MAY 2025
066	DDSF FIROZABAD	DIV TOT :							277426.00	2631426.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	10016575.00	10016575.00
		DIV TOT :							10016575.00	10016575.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	0.00	12255.00
		DIV TOT :							0.00	12255.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	63184.00	63184.00
		8550	00	101	xx	xx	xx	NONE	5180771.00	5180771.00
		8782	00	103	02	xx	xx	NONE	5180771.00	7307217.00
		DIV TOT :							10424726.00	12551172.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	3130176.00	3130176.00
		DIV TOT :							3130176.00	3130176.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	999920.00	999920.00
		DIV TOT :							999920.00	999920.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	17250.00	1213272.00
		8782	00	103	02	xx	xx	NONE	0.00	125698.00
		DIV TOT :							17250.00	1338970.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	0.00	2358158.00
		DIV TOT :							0.00	2358158.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	663000.00	887000.00
		8550	00	101	xx	xx	xx	NONE	3697500.00	3697500.00
		8782	00	103	02	xx	xx	NONE	3697500.00	3697500.00
		DIV TOT :							8058000.00	8282000.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	389050.00	3925920.00
		DIV TOT :							389050.00	3925920.00
194	DFO FOREST DIVISION KANPUR DEHAT	8443	00	109	xx	xx	xx	NONE	21353899.00	21353899.00
		DIV TOT :							21353899.00	21353899.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	0.00	500000.00
		8550	00	101	xx	xx	xx	NONE	515210.00	515210.00
		8782	00	103	02	xx	xx	NONE	515210.00	515210.00
		DIV TOT :							1030420.00	1530420.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	0.00	385938.00
		DIV TOT :							0.00	385938.00
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	908666.00	925056.00
		8550	00	101	xx	xx	xx	NONE	0.00	750000.00
		8782	00	103	02	xx	xx	NONE	0.00	750000.00
		DIV TOT :							908666.00	2425056.00
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	292445.00	292445.00
		8550	00	101	xx	xx	xx	NONE	998400.00	1000470.00
		8782	00	103	02	xx	xx	NONE	998400.00	1000470.00
		DIV TOT :							2289245.00	2293385.00
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	81700.00	81700.00
		DIV TOT :							81700.00	81700.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	2850145.00	2850145.00
		8550	00	101	xx	xx	xx	NONE	4651042.00	5401803.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAY 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2025	PROGRESSIVE UPTO MAY 2025
251	DDSF MEERUT	8782	00	103	02	xx	xx	NONE	5601307.00	6352068.00
		DIV TOT :							13102494.00	14604016.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	0.00	5677000.00
		8550	00	101	xx	xx	xx	NONE	1750504.00	3567985.00
		8782	00	103	02	xx	xx	NONE	1750504.00	3620985.00
		DIV TOT :							3501008.00	12865970.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	73000.00	17475276.00
		8550	00	101	xx	xx	xx	NONE	4041485.00	5604189.00
		8782	00	103	02	xx	xx	NONE	4041485.00	5604189.00
		DIV TOT :							8155970.00	28683654.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	11550.00	11550.00
		DIV TOT :							11550.00	11550.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	46620.00	791872.00
		8550	00	101	xx	xx	xx	NONE	5167640.00	8999340.00
		8782	00	103	02	xx	xx	NONE	6367640.00	10199340.00
		DIV TOT :							11581900.00	19990552.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	2462424.00	15434110.00
		8550	00	101	xx	xx	xx	NONE	9180136.00	12280661.00
		8782	00	103	02	xx	xx	NONE	33590111.00	36690636.00
		DIV TOT :							45232671.00	64405407.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	2898200.00	2972600.00
		DIV TOT :							2898200.00	2972600.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	4781593.00	4781593.00
		8550	00	101	xx	xx	xx	NONE	1361305.00	2542728.00
		8782	00	103	02	xx	xx	NONE	1361305.00	2542728.00
		DIV TOT :							7504203.00	9867049.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	17250.00	33120.00
		8550	00	101	xx	xx	xx	NONE	2704922.00	2704922.00
		8782	00	103	02	xx	xx	NONE	2704922.00	2704922.00
		DIV TOT :							5427094.00	5442964.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	171500.00	213050.00
		8550	00	101	xx	xx	xx	NONE	448296.00	448296.00
		8782	00	103	02	xx	xx	NONE	448296.00	448296.00
		DIV TOT :							1068092.00	1109642.00
374	DFO SOUTH DIV GONDA	8443	00	109	xx	xx	xx	NONE	1590.00	1590.00
		8550	00	101	xx	xx	xx	NONE	6605066.00	6605066.00
		8782	00	103	02	xx	xx	NONE	6605066.00	6605066.00
		DIV TOT :							13211722.00	13211722.00
375	DDSF SULTANPUR	8443	00	109	xx	xx	xx	NONE	136146.00	359112.00
		8550	00	101	xx	xx	xx	NONE	0.00	214000.00
		8782	00	103	02	xx	xx	NONE	0.00	214000.00
		DIV TOT :							136146.00	787112.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	158846795.00	159169264.00
		8550	00	101	xx	xx	xx	NONE	0.00	293951.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAY 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2025	PROGRESSIVE UPTO MAY 2025
376	DDSF BARABANKI	8782	00	103	02	xx	xx	NONE	0.00	293951.00
		DIV TOT :							158846795.00	159757166.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	19506.00	23772.00
		DIV TOT :							19506.00	23772.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	0.00	204380.00
		DIV TOT :							0.00	204380.00
411	DFO FOREST DIV MIRZAPUR	8550	00	101	xx	xx	xx	NONE	159044.00	159044.00
		8782	00	103	02	xx	xx	NONE	159044.00	159044.00
		DIV TOT :							318088.00	318088.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	19659184.00	27476028.00
		8550	00	101	xx	xx	xx	NONE	4079071.00	4820329.00
		8782	00	103	02	xx	xx	NONE	5069013.00	5810271.00
		DIV TOT :							28807268.00	38106628.00
415	DFO FOREST DIV BHADOHI	8550	00	101	xx	xx	xx	NONE	4495816.00	5595615.00
		8782	00	103	02	xx	xx	NONE	4495816.00	5595615.00
		DIV TOT :							8991632.00	11191230.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	10300.00	803100.00
		DIV TOT :							10300.00	803100.00
422	DDSF GHAZIPUR	8550	00	101	xx	xx	xx	NONE	792721.00	826963.00
		8782	00	103	02	xx	xx	NONE	4939944.00	13920701.00
		DIV TOT :							5732665.00	14747664.00
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	159250.00
		8782	00	103	02	xx	xx	NONE	159250.00	159250.00
		DIV TOT :							159250.00	318500.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	6607740.00	6674880.00
		DIV TOT :							6607740.00	6674880.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	38682538.00	38701498.00
		8782	00	103	02	xx	xx	NONE	1997847.00	9556532.00
		DIV TOT :							40680385.00	48258030.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	112338.00	141252.00
		8550	00	101	xx	xx	xx	NONE	829491.00	9899132.00
		8782	00	103	02	xx	xx	NONE	829491.00	9899132.00
		DIV TOT :							1771320.00	19939516.00
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	4500.00	4500.00
		8550	00	101	xx	xx	xx	NONE	519520.00	519520.00
		8782	00	103	02	xx	xx	NONE	519520.00	519520.00
		DIV TOT :							1043540.00	1043540.00
C35	CCF SF LUCKNOW	8443	00	109	xx	xx	xx	NONE	0.00	6858000.00
		8782	00	103	02	xx	xx	NONE	0.00	6858000.00
		DIV TOT :							0.00	13716000.00
C58	CF/DIR, Etawah Safari Park, Etawah	8443	00	109	xx	xx	xx	NONE	500000.00	500000.00
		8782	00	103	02	xx	xx	NONE	96000.00	96000.00
		DIV TOT :							596000.00	596000.00
G. TOTAL :									507863963.00	695503935.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY: MIG

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	605395.00	0.00	0.00	605395.00
				MH TOT							0.00	0.00	605395.00	0.00	0.00	605395.00
			8782	00	102	01	05	xx	None		0.00	0.00	1590250.00	0.00	0.00	1773820.00
				MH TOT							0.00	0.00	1590250.00	0.00	0.00	1773820.00
									GRNT TOT		0.00	0.00	2195645.00	0.00	0.00	2379215.00
		DIV TOT									0.00	0.00	2195645.00	0.00	0.00	2379215.00
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2803848.00	0.00	0.00	2803848.00
				MH TOT							0.00	0.00	2803848.00	0.00	0.00	2803848.00
			8782	00	102	01	05	xx	None		0.00	0.00	4701261.00	0.00	0.00	4701261.00
				MH TOT							0.00	0.00	4701261.00	0.00	0.00	4701261.00
									GRNT TOT		0.00	0.00	7505109.00	0.00	0.00	7505109.00
		DIV TOT									0.00	0.00	7505109.00	0.00	0.00	7505109.00
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	425000.00	0.00	0.00	1191504.00
				MH TOT							0.00	0.00	425000.00	0.00	0.00	1191504.00
			8782	00	102	01	05	xx	None		0.00	0.00	14690300.00	0.00	0.00	23832000.00
				MH TOT							0.00	0.00	14690300.00	0.00	0.00	23832000.00
									GRNT TOT		0.00	0.00	15115300.00	0.00	0.00	25023504.00
		DIV TOT									0.00	0.00	15115300.00	0.00	0.00	25023504.00
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	297007.00	0.00	0.00	2054765.00
				MH TOT							0.00	0.00	297007.00	0.00	0.00	2054765.00
			8782	00	102	01	05	xx	None		0.00	0.00	2048000.00	0.00	0.00	3933000.00
				MH TOT							0.00	0.00	2048000.00	0.00	0.00	3933000.00
									GRNT TOT		0.00	0.00	2345007.00	0.00	0.00	5987765.00
		DIV TOT									0.00	0.00	2345007.00	0.00	0.00	5987765.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	178584.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	178584.00
			8782	00	102	01	05	xx	None		0.00	0.00	2756000.00	0.00	0.00	3794500.00
				MH TOT							0.00	0.00	2756000.00	0.00	0.00	3794500.00
									GRNT TOT		0.00	0.00	2756000.00	0.00	0.00	3973084.00
		DIV TOT									0.00	0.00	2756000.00	0.00	0.00	3973084.00
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14107104.00	0.00	0.00	14107104.00
				MH TOT							0.00	0.00	14107104.00	0.00	0.00	14107104.00
			8782	00	102	01	05	xx	None		0.00	0.00	11210000.00	0.00	0.00	20807500.00
				MH TOT							0.00	0.00	11210000.00	0.00	0.00	20807500.00
									GRNT TOT		0.00	0.00	25317104.00	0.00	0.00	34914604.00
		DIV TOT									0.00	0.00	25317104.00	0.00	0.00	34914604.00
080	MINOR IRRIGATION DIV BAREILLY	0000	8782	00	102	01	05	xx	None		0.00	0.00	1966500.00	0.00	0.00	3256500.00
				MH TOT							0.00	0.00	1966500.00	0.00	0.00	3256500.00
									GRNT TOT		0.00	0.00	1966500.00	0.00	0.00	3256500.00
		DIV TOT									0.00	0.00	1966500.00	0.00	0.00	3256500.00
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2980001.00	0.00	0.00	3003531.00
				MH TOT							0.00	0.00	2980001.00	0.00	0.00	3003531.00
									GRNT TOT		0.00	0.00	2980001.00	0.00	0.00	3003531.00
		DIV TOT									0.00	0.00	2980001.00	0.00	0.00	3003531.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	205522.00	0.00	0.00	205522.00
				MH TOT							0.00	0.00	205522.00	0.00	0.00	205522.00
			8782	00	102	01	05	xx	None		0.00	0.00	18694520.00	0.00	0.00	18694520.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY: MIG

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8782	MH TOT							0.00	0.00	18694520.00	0.00	0.00	18694520.00
									GRNT TOT		0.00	0.00	18900042.00	0.00	0.00	18900042.00
		DIV TOT									0.00	0.00	18900042.00	0.00	0.00	18900042.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3913926.00	0.00	0.00	8053721.00
				MH TOT							0.00	0.00	3913926.00	0.00	0.00	8053721.00
			8782	00	102	01	05	xx	None		0.00	0.00	2467580.00	0.00	0.00	5787998.00
				MH TOT							0.00	0.00	2467580.00	0.00	0.00	5787998.00
									GRNT TOT		0.00	0.00	6381506.00	0.00	0.00	13841719.00
		DIV TOT									0.00	0.00	6381506.00	0.00	0.00	13841719.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8782	00	102	01	05	xx	None		0.00	0.00	7334992.00	0.00	0.00	11075539.00
				MH TOT							0.00	0.00	7334992.00	0.00	0.00	11075539.00
									GRNT TOT		0.00	0.00	7334992.00	0.00	0.00	11075539.00
		DIV TOT									0.00	0.00	7334992.00	0.00	0.00	11075539.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	255043.00	0.00	0.00	1731043.00
				MH TOT							0.00	0.00	255043.00	0.00	0.00	1731043.00
			8782	00	102	01	05	xx	None		0.00	0.00	978000.00	0.00	0.00	3073000.00
				MH TOT							0.00	0.00	978000.00	0.00	0.00	3073000.00
									GRNT TOT		0.00	0.00	1233043.00	0.00	0.00	4804043.00
		DIV TOT									0.00	0.00	1233043.00	0.00	0.00	4804043.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12013381.00	0.00	0.00	12013381.00
				MH TOT							0.00	0.00	12013381.00	0.00	0.00	12013381.00
			8782	00	102	01	05	xx	None		0.00	0.00	5428400.00	0.00	0.00	7060400.00
				MH TOT							0.00	0.00	5428400.00	0.00	0.00	7060400.00
									GRNT TOT		0.00	0.00	17441781.00	0.00	0.00	19073781.00
		DIV TOT									0.00	0.00	17441781.00	0.00	0.00	19073781.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	137035.00	0.00	0.00	2397810.00
				MH TOT							0.00	0.00	137035.00	0.00	0.00	2397810.00
			8782	00	102	01	05	xx	None		0.00	0.00	5942433.00	0.00	0.00	6246433.00
				MH TOT							0.00	0.00	5942433.00	0.00	0.00	6246433.00
									GRNT TOT		0.00	0.00	6079468.00	0.00	0.00	8644243.00
		DIV TOT									0.00	0.00	6079468.00	0.00	0.00	8644243.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1450348.00	0.00	0.00	1450348.00
				MH TOT							0.00	0.00	1450348.00	0.00	0.00	1450348.00
									GRNT TOT		0.00	0.00	1450348.00	0.00	0.00	1450348.00
		DIV TOT									0.00	0.00	1450348.00	0.00	0.00	1450348.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10714686.00	0.00	0.00	14491641.00
				MH TOT							0.00	0.00	10714686.00	0.00	0.00	14491641.00
			8782	00	102	01	05	xx	None		0.00	0.00	11774000.00	0.00	0.00	32757000.00
				MH TOT							0.00	0.00	11774000.00	0.00	0.00	32757000.00
									GRNT TOT		0.00	0.00	22488686.00	0.00	0.00	47248641.00
		DIV TOT									0.00	0.00	22488686.00	0.00	0.00	47248641.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6435098.00	0.00	0.00	6435098.00
				MH TOT							0.00	0.00	6435098.00	0.00	0.00	6435098.00
			8782	00	102	01	05	xx	None		0.00	0.00	11089000.00	0.00	0.00	14261370.00
				MH TOT							0.00	0.00	11089000.00	0.00	0.00	14261370.00
									GRNT TOT		0.00	0.00	17524098.00	0.00	0.00	20696468.00
		DIV TOT									0.00	0.00	17524098.00	0.00	0.00	20696468.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY: MIG

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1025110.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1025110.00
			8782	00	102	01	05	xx	None		0.00	0.00	573500.00	0.00	0.00	1068790.00
				MH TOT							0.00	0.00	573500.00	0.00	0.00	1068790.00
				GRNT TOT							0.00	0.00	573500.00	0.00	0.00	2093900.00
		DIV TOT									0.00	0.00	573500.00	0.00	0.00	2093900.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12497779.00	0.00	0.00	13354524.00
				MH TOT							0.00	0.00	12497779.00	0.00	0.00	13354524.00
			8782	00	102	01	05	xx	None		0.00	0.00	12022244.00	0.00	0.00	15415258.00
				MH TOT							0.00	0.00	12022244.00	0.00	0.00	15415258.00
				GRNT TOT							0.00	0.00	24520023.00	0.00	0.00	28769782.00
		DIV TOT									0.00	0.00	24520023.00	0.00	0.00	28769782.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	588154.00	0.00	0.00	3099716.00
				MH TOT							0.00	0.00	588154.00	0.00	0.00	3099716.00
			8782	00	102	01	05	xx	None		0.00	0.00	1200155.00	0.00	0.00	7314101.00
				MH TOT							0.00	0.00	1200155.00	0.00	0.00	7314101.00
				GRNT TOT							0.00	0.00	1788309.00	0.00	0.00	10413817.00
		DIV TOT									0.00	0.00	1788309.00	0.00	0.00	10413817.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9365128.00	0.00	0.00	11845986.00
				MH TOT							0.00	0.00	9365128.00	0.00	0.00	11845986.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13650.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13650.00
			8782	00	102	01	05	xx	None		0.00	0.00	857901.00	0.00	0.00	5332331.00
				MH TOT							0.00	0.00	857901.00	0.00	0.00	5332331.00
				GRNT TOT							0.00	0.00	10223029.00	0.00	0.00	17191967.00
		DIV TOT									0.00	0.00	10223029.00	0.00	0.00	17191967.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1104879.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1104879.00
			8782	00	102	01	05	xx	None		0.00	0.00	6685734.00	0.00	0.00	6932734.00
				MH TOT							0.00	0.00	6685734.00	0.00	0.00	6932734.00
				GRNT TOT							0.00	0.00	6685734.00	0.00	0.00	8037613.00
		DIV TOT									0.00	0.00	6685734.00	0.00	0.00	8037613.00
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	7449580.00	0.00	0.00	7699580.00
				MH TOT							0.00	0.00	7449580.00	0.00	0.00	7699580.00
				GRNT TOT							0.00	0.00	7449580.00	0.00	0.00	7699580.00
		DIV TOT									0.00	0.00	7449580.00	0.00	0.00	7699580.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1144504.00	0.00	0.00	1178536.00
				MH TOT							0.00	0.00	1144504.00	0.00	0.00	1178536.00
			8782	00	102	01	05	xx	None		0.00	0.00	6184400.00	0.00	0.00	7669986.00
				MH TOT							0.00	0.00	6184400.00	0.00	0.00	7669986.00
				GRNT TOT							0.00	0.00	7328904.00	0.00	0.00	8848522.00
		DIV TOT									0.00	0.00	7328904.00	0.00	0.00	8848522.00
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	538443.00	0.00	0.00	538443.00
				MH TOT							0.00	0.00	538443.00	0.00	0.00	538443.00
			8782	00	102	01	05	xx	None		0.00	0.00	860500.00	0.00	0.00	860500.00
				MH TOT							0.00	0.00	860500.00	0.00	0.00	860500.00
				GRNT TOT							0.00	0.00	1398943.00	0.00	0.00	1398943.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY: MIG

CATEGORY : MIG											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
285	MINOR IRRIGATION DIV MAHOBA	DIV TOT									0.00	0.00	1398943.00	0.00	0.00	1398943.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	309273.00	0.00	0.00	309273.00
				MH TOT							0.00	0.00	309273.00	0.00	0.00	309273.00
			8782	00	102	01	05	xx	None		0.00	0.00	14908186.00	0.00	0.00	46612005.00
				MH TOT							0.00	0.00	14908186.00	0.00	0.00	46612005.00
				GRNT TOT							0.00	0.00	15217459.00	0.00	0.00	46921278.00
			DIV TOT									0.00	0.00	15217459.00	0.00	0.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19334710.00	0.00	0.00	19849710.00
				MH TOT							0.00	0.00	19334710.00	0.00	0.00	19849710.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	6230000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6230000.00
				GRNT TOT							0.00	0.00	19334710.00	0.00	0.00	26079710.00
			DIV TOT									0.00	0.00	19334710.00	0.00	0.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9317894.00	0.00	0.00	10384978.00
				MH TOT							0.00	0.00	9317894.00	0.00	0.00	10384978.00
			8782	00	102	01	05	xx	None		0.00	0.00	6623500.00	0.00	0.00	8671632.00
				MH TOT							0.00	0.00	6623500.00	0.00	0.00	8671632.00
				GRNT TOT							0.00	0.00	15941394.00	0.00	0.00	19056610.00
			DIV TOT									0.00	0.00	15941394.00	0.00	0.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6660529.00	0.00	0.00	7484989.00
				MH TOT							0.00	0.00	6660529.00	0.00	0.00	7484989.00
			8782	00	102	01	05	xx	None		0.00	0.00	17794500.00	0.00	0.00	25684500.00
				MH TOT							0.00	0.00	17794500.00	0.00	0.00	25684500.00
				GRNT TOT							0.00	0.00	24455029.00	0.00	0.00	33169489.00
			DIV TOT									0.00	0.00	24455029.00	0.00	0.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	988771.00	0.00	0.00	988771.00
				MH TOT							0.00	0.00	988771.00	0.00	0.00	988771.00
			8782	00	102	01	05	xx	None		0.00	0.00	12534500.00	0.00	0.00	13273500.00
				MH TOT							0.00	0.00	12534500.00	0.00	0.00	13273500.00
				GRNT TOT							0.00	0.00	13523271.00	0.00	0.00	14262271.00
			DIV TOT									0.00	0.00	13523271.00	0.00	0.00
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40302.00	0.00	0.00	40302.00
				MH TOT							0.00	0.00	40302.00	0.00	0.00	40302.00
			8782	00	102	01	05	xx	None		0.00	0.00	1293397.00	0.00	0.00	1293397.00
				MH TOT							0.00	0.00	1293397.00	0.00	0.00	1293397.00
				GRNT TOT							0.00	0.00	1333699.00	0.00	0.00	1333699.00
			DIV TOT									0.00	0.00	1333699.00	0.00	0.00
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2905142.00	0.00	0.00	17333588.00
				MH TOT							0.00	0.00	2905142.00	0.00	0.00	17333588.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	275000.00	0.00	0.00	275000.00
				MH TOT							0.00	0.00	275000.00	0.00	0.00	275000.00
			8782	00	102	01	05	xx	None		0.00	0.00	887786.00	0.00	0.00	1177556.00
				MH TOT							0.00	0.00	887786.00	0.00	0.00	1177556.00
				GRNT TOT							0.00	0.00	4067928.00	0.00	0.00	18786144.00
	DIV TOT									0.00	0.00	4067928.00	0.00	0.00	18786144.00	
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	113614.00

CATEGORY:MIG

CATEGORY: MIG											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	MH TOT							0.00	0.00	0.00	0.00	0.00	113614.00
		GRNT TOT									0.00	0.00	0.00	0.00	0.00	113614.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00
410	MINOR IRRIGATION DIV SHAMLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3946440.00	0.00	0.00	3946440.00
				MH TOT							0.00	0.00	3946440.00	0.00	0.00	3946440.00
		8782		00	102	01	05	xx	None		0.00	0.00	960000.00	0.00	0.00	960000.00
				MH TOT							0.00	0.00	960000.00	0.00	0.00	960000.00
		GRNT TOT									0.00	0.00	4906440.00	0.00	0.00	4906440.00
DIV TOT											0.00	0.00	4906440.00	0.00	0.00	4906440.00
GRAND TOTAL :											0.00	0.00	317762582.00	0.00	0.00	480861515.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAY 2025

CATEGORY:MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2025	PROGRESSIVE UPTO MAY 2025
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	1590250.00	1773820.00
		8782	00	102	02	05	xx	NONE	605395.00	605395.00
		DIV TOT:							2195645.00	2379215.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	4701261.00	4701261.00
		8782	00	102	02	05	xx	NONE	2803848.00	2803848.00
		DIV TOT:							7505109.00	7505109.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	14690300.00	23832000.00
		8782	00	102	02	05	xx	NONE	425000.00	1191504.00
		DIV TOT:							15115300.00	25023504.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	2048000.00	3933000.00
		8782	00	102	02	05	xx	NONE	297007.00	2054765.00
		DIV TOT:							2345007.00	5987765.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	2756000.00	3794500.00
		8782	00	102	02	05	xx	NONE	0.00	178584.00
		DIV TOT:							2756000.00	3973084.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	11210000.00	20807500.00
		8782	00	102	02	05	xx	NONE	14107104.00	14107104.00
		DIV TOT:							25317104.00	34914604.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	1966500.00	3256500.00
		DIV TOT:							1966500.00	3256500.00
090	MINOR IRRIGATION DIV BASTI	8782	00	102	02	05	xx	NONE	2980001.00	3003531.00
		DIV TOT:							2980001.00	3003531.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	18696011.00	18696011.00
		8782	00	102	02	05	xx	NONE	204031.00	204031.00
		DIV TOT:							18900042.00	18900042.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	2467580.00	5787998.00
		8782	00	102	02	05	xx	NONE	3913926.00	8053721.00
		DIV TOT:							6381506.00	13841719.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	7334992.00	11075539.00
		DIV TOT:							7334992.00	11075539.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	978000.00	3073000.00
		8782	00	102	02	05	xx	NONE	255043.00	1731043.00
		DIV TOT:							1233043.00	4804043.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	5428400.00	7060400.00
		8782	00	102	02	05	xx	NONE	12013381.00	12013381.00
		DIV TOT:							17441781.00	19073781.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	5942433.00	6246433.00
		8782	00	102	02	05	xx	NONE	137035.00	2397810.00
		DIV TOT:							6079468.00	8644243.00
170	MINOR IRRIGATION DIV GORAKHPUR	8782	00	102	02	05	xx	NONE	1450348.00	1450348.00
		DIV TOT:							1450348.00	1450348.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	11774000.00	32757000.00
		8782	00	102	02	05	xx	NONE	10714686.00	14491641.00
		DIV TOT:							22488686.00	47248641.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAY 2025

CATEGORY:MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2025	PROGRESSIVE UPTO MAY 2025
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	11089000.00	14261370.00
		8782	00	102	02	05	xx	NONE	6435098.00	6435098.00
		DIV TOT:							17524098.00	20696468.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	573500.00	1068790.00
		8782	00	102	02	05	xx	NONE	0.00	1025110.00
		DIV TOT:							573500.00	2093900.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	12022244.00	15415258.00
		8782	00	102	02	05	xx	NONE	12497779.00	13354524.00
		DIV TOT:							24520023.00	28769782.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	1200155.00	7314101.00
		8782	00	102	02	05	xx	NONE	588154.00	3099716.00
		DIV TOT:							1788309.00	10413817.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	857901.00	5345981.00
		8671	00	101	xx	xx	xx	NONE	13650.00	13650.00
		8782	00	102	02	05	xx	NONE	9351478.00	11832336.00
		DIV TOT:							10223029.00	17191967.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	6685734.00	6932734.00
		8782	00	102	02	05	xx	NONE	0.00	1104879.00
		DIV TOT:							6685734.00	8037613.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	7449580.00	7699580.00
		DIV TOT:							7449580.00	7699580.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	6184400.00	7669986.00
		8782	00	102	02	05	xx	NONE	1144504.00	1178536.00
		DIV TOT:							7328904.00	8848522.00
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	860500.00	860500.00
		8782	00	102	02	05	xx	NONE	538443.00	538443.00
		DIV TOT:							1398943.00	1398943.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	14908186.00	46612005.00
		8782	00	102	02	05	xx	NONE	309273.00	309273.00
		DIV TOT:							15217459.00	46921278.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	6230000.00
		8782	00	102	02	05	xx	NONE	19334710.00	19849710.00
		DIV TOT:							19334710.00	26079710.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	6623500.00	8671632.00
		8782	00	102	02	05	xx	NONE	9317894.00	10384978.00
		DIV TOT:							15941394.00	19056610.00
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	19309661.00	27199661.00
		8782	00	102	02	05	xx	NONE	5145368.00	5969828.00
		DIV TOT:							24455029.00	33169489.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	12534500.00	13273500.00
		8782	00	102	02	05	xx	NONE	988771.00	988771.00
		DIV TOT:							13523271.00	14262271.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	1293397.00	1293397.00
		8782	00	102	02	05	xx	NONE	40302.00	40302.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAY 2025

CATEGORY:MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2025	PROGRESSIVE UPTO MAY 2025
355	MINOR IRRIGATION DIV SONBHADRA	DIV TOT:							1333699.00	1333699.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	1219128.00	1749376.00
		8782	00	102	02	05	xx	NONE	2848800.00	17036768.00
		DIV TOT:							4067928.00	18786144.00
390	MINOR IRRIGATION DIV SHAMBHAL	8782	00	102	02	05	xx	NONE	0.00	113614.00
		DIV TOT:							0.00	113614.00
410	MINOR IRRIGATION DIV SHAMLI	8443	00	108	xx	xx	xx	NONE	960000.00	960000.00
		8782	00	102	02	05	xx	NONE	3946440.00	3946440.00
		DIV TOT:							4906440.00	4906440.00
G.TOTAL :									317762582.00	480861515.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57755286.00	0.00	0.00	82808028.00
				MH TOT							0.00	0.00	57755286.00	0.00	0.00	82808028.00
				8782	00	102	01	07	xx	None	0.00	0.00	15156600.00	0.00	0.00	64458100.00
				MH TOT							0.00	0.00	15156600.00	0.00	0.00	64458100.00
				GRNT TOT							0.00	0.00	72911886.00	0.00	0.00	147266128.00
				DIV TOT							0.00	0.00	72911886.00	0.00	0.00	147266128.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20174697.00	0.00	0.00	33669993.00
				MH TOT							0.00	0.00	20174697.00	0.00	0.00	33669993.00
				8782	00	102	01	07	xx	None	0.00	0.00	19134300.00	0.00	0.00	20623800.00
				MH TOT							0.00	0.00	19134300.00	0.00	0.00	20623800.00
				GRNT TOT							0.00	0.00	39308997.00	0.00	0.00	54293793.00
				DIV TOT							0.00	0.00	39308997.00	0.00	0.00	54293793.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36617935.00	0.00	0.00	77742512.00
				MH TOT							0.00	0.00	36617935.00	0.00	0.00	77742512.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	89369.00	0.00	0.00	131017.00
				MH TOT							0.00	0.00	89369.00	0.00	0.00	131017.00
				8782	00	102	01	07	xx	None	0.00	0.00	31779000.00	0.00	0.00	58092945.00
				MH TOT							0.00	0.00	31779000.00	0.00	0.00	58092945.00
				GRNT TOT							0.00	0.00	68486304.00	0.00	0.00	135966474.00
				DIV TOT							0.00	0.00	68486304.00	0.00	0.00	135966474.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22794876.00	0.00	0.00	41500363.00
				MH TOT							0.00	0.00	22794876.00	0.00	0.00	41500363.00
				8782	00	102	01	07	xx	None	0.00	0.00	12204000.00	0.00	0.00	168771000.00
				MH TOT							0.00	0.00	12204000.00	0.00	0.00	168771000.00
				GRNT TOT							0.00	0.00	34998876.00	0.00	0.00	210271363.00
				DIV TOT							0.00	0.00	34998876.00	0.00	0.00	210271363.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	55648950.00	0.00	0.00	92150138.00
				MH TOT							0.00	0.00	55648950.00	0.00	0.00	92150138.00
				8782	00	102	01	07	xx	None	0.00	0.00	37272720.00	0.00	0.00	59686900.00
				MH TOT							0.00	0.00	37272720.00	0.00	0.00	59686900.00
				GRNT TOT							0.00	0.00	92921670.00	0.00	0.00	151837038.00
				DIV TOT							0.00	0.00	92921670.00	0.00	0.00	151837038.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10460590.00	0.00	0.00	22408496.00
				MH TOT							0.00	0.00	10460590.00	0.00	0.00	22408496.00
				8782	00	102	01	07	xx	None	0.00	0.00	4645200.00	0.00	0.00	43152920.00
				MH TOT							0.00	0.00	4645200.00	0.00	0.00	43152920.00
				GRNT TOT							0.00	0.00	15105790.00	0.00	0.00	65561416.00
				DIV TOT							0.00	0.00	15105790.00	0.00	0.00	65561416.00
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17528675.00	0.00	0.00	45095483.00
				MH TOT							0.00	0.00	17528675.00	0.00	0.00	45095483.00
				8782	00	102	01	07	xx	None	0.00	0.00	16981176.00	0.00	0.00	25028176.00
				MH TOT							0.00	0.00	16981176.00	0.00	0.00	25028176.00
				GRNT TOT							0.00	0.00	34509851.00	0.00	0.00	70123659.00
				DIV TOT							0.00	0.00	34509851.00	0.00	0.00	70123659.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28335774.00	0.00	0.00	59977193.00
				MH TOT							0.00	0.00	28335774.00	0.00	0.00	59977193.00
				8782	00	102	01	07	xx	None	0.00	0.00	46945400.00	0.00	0.00	103623400.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : RES

CATEGORY : RES											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
090	RES DIVISION BALLIA	0000	8782	MH	TOT						0.00	0.00	46945400.00	0.00	0.00	103623400.00	
									GRNT	TOT	0.00	0.00	75281174.00	0.00	0.00	163600593.00	
										DIV	TOT	0.00	0.00	75281174.00	0.00	0.00	163600593.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	104107672.00	0.00	0.00	106323418.00	
				MH	TOT						0.00	0.00	104107672.00	0.00	0.00	106323418.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	600000.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	600000.00	
									GRNT	TOT	0.00	0.00	104107672.00	0.00	0.00	106923418.00	
										DIV	TOT	0.00	0.00	104107672.00	0.00	0.00	106923418.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22201297.00	0.00	0.00	66521746.00	
				MH	TOT						0.00	0.00	22201297.00	0.00	0.00	66521746.00	
			8782	00	102	01	07	xx	None		0.00	0.00	58780400.00	0.00	0.00	66004800.00	
				MH	TOT						0.00	0.00	58780400.00	0.00	0.00	66004800.00	
									GRNT	TOT	0.00	0.00	80981697.00	0.00	0.00	132526546.00	
										DIV	TOT	0.00	0.00	80981697.00	0.00	0.00	132526546.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	94882528.00	0.00	0.00	116217023.00	
				MH	TOT						0.00	0.00	94882528.00	0.00	0.00	116217023.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	97208.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	97208.00	
			8782	00	102	01	07	xx	None		0.00	0.00	19115038.00	0.00	0.00	111300338.00	
				MH	TOT						0.00	0.00	19115038.00	0.00	0.00	111300338.00	
									GRNT	TOT	0.00	0.00	113997566.00	0.00	0.00	227614569.00	
										DIV	TOT	0.00	0.00	113997566.00	0.00	0.00	227614569.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21694185.00	0.00	0.00	51618758.00	
				MH	TOT						0.00	0.00	21694185.00	0.00	0.00	51618758.00	
			8782	00	102	01	07	xx	None		0.00	0.00	18639568.00	0.00	0.00	20148568.00	
				MH	TOT						0.00	0.00	18639568.00	0.00	0.00	20148568.00	
									GRNT	TOT	0.00	0.00	40333753.00	0.00	0.00	71767326.00	
										DIV	TOT	0.00	0.00	40333753.00	0.00	0.00	71767326.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27767170.00	0.00	0.00	41022428.00	
				MH	TOT						0.00	0.00	27767170.00	0.00	0.00	41022428.00	
			8782	00	102	01	07	xx	None		0.00	0.00	39019708.00	0.00	0.00	58403198.00	
				MH	TOT						0.00	0.00	39019708.00	0.00	0.00	58403198.00	
									GRNT	TOT	0.00	0.00	66786878.00	0.00	0.00	99425626.00	
										DIV	TOT	0.00	0.00	66786878.00	0.00	0.00	99425626.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26220614.00	0.00	0.00	73816695.00	
				MH	TOT						0.00	0.00	26220614.00	0.00	0.00	73816695.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	75000.00	0.00	0.00	75000.00	
				MH	TOT						0.00	0.00	75000.00	0.00	0.00	75000.00	
			8782	00	102	01	07	xx	None		0.00	0.00	105157700.00	0.00	0.00	108432579.00	
				MH	TOT						0.00	0.00	105157700.00	0.00	0.00	108432579.00	
									GRNT	TOT	0.00	0.00	131453314.00	0.00	0.00	182324274.00	
										DIV	TOT	0.00	0.00	131453314.00	0.00	0.00	182324274.00
165	RES DIVISION CHANDOLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23587946.00	0.00	0.00	37925225.00	
				MH	TOT						0.00	0.00	23587946.00	0.00	0.00	37925225.00	
			8782	00	102	01	07	xx	None		0.00	0.00	4549800.00	0.00	0.00	41344800.00	
				MH	TOT						0.00	0.00	4549800.00	0.00	0.00	41344800.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
165	RES DIVISION CHANDOLI	0000							GRNT TOT		0.00	0.00	28137746.00	0.00	0.00	79270025.00
		DIV TOT									0.00	0.00	28137746.00	0.00	0.00	79270025.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42052456.00	0.00	0.00	95300128.00
				MH TOT							0.00	0.00	42052456.00	0.00	0.00	95300128.00
			8782	00	102	01	07	xx	None		0.00	0.00	28487900.00	0.00	0.00	288388604.00
				MH TOT							0.00	0.00	28487900.00	0.00	0.00	288388604.00
									GRNT TOT		0.00	0.00	70540356.00	0.00	0.00	383688732.00
		DIV TOT									0.00	0.00	70540356.00	0.00	0.00	383688732.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34957750.00	0.00	0.00	39459410.00
				MH TOT							0.00	0.00	34957750.00	0.00	0.00	39459410.00
			8782	00	102	01	07	xx	None		0.00	0.00	50826100.00	0.00	0.00	50826100.00
				MH TOT							0.00	0.00	50826100.00	0.00	0.00	50826100.00
									GRNT TOT		0.00	0.00	85783850.00	0.00	0.00	90285510.00
		DIV TOT									0.00	0.00	85783850.00	0.00	0.00	90285510.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18634169.00	0.00	0.00	23613600.00
				MH TOT							0.00	0.00	18634169.00	0.00	0.00	23613600.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13435.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13435.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	13614600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13614600.00
									GRNT TOT		0.00	0.00	18634169.00	0.00	0.00	37241635.00
		DIV TOT									0.00	0.00	18634169.00	0.00	0.00	37241635.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27129475.00	0.00	0.00	50674025.00
				MH TOT							0.00	0.00	27129475.00	0.00	0.00	50674025.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	42200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	42200.00
			8782	00	102	01	07	xx	None		0.00	0.00	2048600.00	0.00	0.00	87714780.00
				MH TOT							0.00	0.00	2048600.00	0.00	0.00	87714780.00
									GRNT TOT		0.00	0.00	29178075.00	0.00	0.00	138431005.00
		DIV TOT									0.00	0.00	29178075.00	0.00	0.00	138431005.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8951657.00	0.00	0.00	11243272.00
				MH TOT							0.00	0.00	8951657.00	0.00	0.00	11243272.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	14218000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14218000.00
									GRNT TOT		0.00	0.00	8951657.00	0.00	0.00	25461272.00
		DIV TOT									0.00	0.00	8951657.00	0.00	0.00	25461272.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29947415.00	0.00	0.00	52690223.00
				MH TOT							0.00	0.00	29947415.00	0.00	0.00	52690223.00
			8782	00	102	01	07	xx	None		0.00	0.00	17589000.00	0.00	0.00	144994500.00
				MH TOT							0.00	0.00	17589000.00	0.00	0.00	144994500.00
									GRNT TOT		0.00	0.00	47536415.00	0.00	0.00	197684723.00
		DIV TOT									0.00	0.00	47536415.00	0.00	0.00	197684723.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15151332.00	0.00	0.00	37445743.00
				MH TOT							0.00	0.00	15151332.00	0.00	0.00	37445743.00
			8782	00	102	01	07	xx	None		0.00	0.00	13875894.00	0.00	0.00	17071494.00
				MH TOT							0.00	0.00	13875894.00	0.00	0.00	17071494.00
									GRNT TOT		0.00	0.00	29027226.00	0.00	0.00	54517237.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
240	RES DIVISION FIROZABAD	DIV TOT									0.00	0.00	29027226.00	0.00	0.00	54517237.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23767209.00	0.00	0.00	51656489.00
				MH TOT							0.00	0.00	23767209.00	0.00	0.00	51656489.00
			8782	00	102	01	07	xx	None		0.00	0.00	52618160.00	0.00	0.00	81828160.00
				MH TOT							0.00	0.00	52618160.00	0.00	0.00	81828160.00
									GRNT TOT		0.00	0.00	76385369.00	0.00	0.00	133484649.00
		DIV TOT									0.00	0.00	76385369.00	0.00	0.00	133484649.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23062053.00	0.00	0.00	28875484.00
				MH TOT							0.00	0.00	23062053.00	0.00	0.00	28875484.00
			8782	00	102	01	07	xx	None		0.00	0.00	14940344.00	0.00	0.00	215195916.00
				MH TOT							0.00	0.00	14940344.00	0.00	0.00	215195916.00
									GRNT TOT		0.00	0.00	38002397.00	0.00	0.00	244071400.00
		DIV TOT									0.00	0.00	38002397.00	0.00	0.00	244071400.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	55204090.00	0.00	0.00	102279277.00
				MH TOT							0.00	0.00	55204090.00	0.00	0.00	102279277.00
			8782	00	102	01	07	xx	None		0.00	0.00	22900300.00	0.00	0.00	48182820.00
				MH TOT							0.00	0.00	22900300.00	0.00	0.00	48182820.00
									GRNT TOT		0.00	0.00	78104390.00	0.00	0.00	150462097.00
		DIV TOT									0.00	0.00	78104390.00	0.00	0.00	150462097.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	88059700.00	0.00	0.00	137574563.00
				MH TOT							0.00	0.00	88059700.00	0.00	0.00	137574563.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	83000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	83000.00
			8782	00	102	01	07	xx	None		0.00	0.00	50522817.00	0.00	0.00	417307417.00
				MH TOT							0.00	0.00	50522817.00	0.00	0.00	417307417.00
									GRNT TOT		0.00	0.00	138582517.00	0.00	0.00	554964980.00
		DIV TOT									0.00	0.00	138582517.00	0.00	0.00	554964980.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20556263.00	0.00	0.00	20860031.00
				MH TOT							0.00	0.00	20556263.00	0.00	0.00	20860031.00
			8782	00	102	01	07	xx	None		0.00	0.00	31037000.00	0.00	0.00	31037000.00
				MH TOT							0.00	0.00	31037000.00	0.00	0.00	31037000.00
									GRNT TOT		0.00	0.00	51593263.00	0.00	0.00	51897031.00
		DIV TOT									0.00	0.00	51593263.00	0.00	0.00	51897031.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31006994.00	0.00	0.00	58545108.00
				MH TOT							0.00	0.00	31006994.00	0.00	0.00	58545108.00
			8782	00	102	01	07	xx	None		0.00	0.00	3450400.00	0.00	0.00	102975312.00
				MH TOT							0.00	0.00	3450400.00	0.00	0.00	102975312.00
									GRNT TOT		0.00	0.00	34457394.00	0.00	0.00	161520420.00
		DIV TOT									0.00	0.00	34457394.00	0.00	0.00	161520420.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13038952.00	0.00	0.00	19929281.00
				MH TOT							0.00	0.00	13038952.00	0.00	0.00	19929281.00
			8782	00	102	01	07	xx	None		0.00	0.00	2879800.00	0.00	0.00	12113700.00
				MH TOT							0.00	0.00	2879800.00	0.00	0.00	12113700.00
									GRNT TOT		0.00	0.00	15918752.00	0.00	0.00	32042981.00
		DIV TOT									0.00	0.00	15918752.00	0.00	0.00	32042981.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32243357.00	0.00	0.00	45658808.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
320	RES DIVISION ORAI JALAUN	0000	8443	MH TOT							0.00	0.00	32243357.00	0.00	0.00	45658808.00
			8782	00	102	01	07	xx	None		0.00	0.00	7808000.00	0.00	0.00	7808000.00
				MH TOT							0.00	0.00	7808000.00	0.00	0.00	7808000.00
									GRNT TOT		0.00	0.00	40051357.00	0.00	0.00	53466808.00
				DIV TOT							0.00	0.00	40051357.00	0.00	0.00	53466808.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36966475.00	0.00	0.00	46824354.00
				MH TOT							0.00	0.00	36966475.00	0.00	0.00	46824354.00
			8782	00	102	01	07	xx	None		0.00	0.00	35998300.00	0.00	0.00	41076500.00
				MH TOT							0.00	0.00	35998300.00	0.00	0.00	41076500.00
									GRNT TOT		0.00	0.00	72964775.00	0.00	0.00	87900854.00
				DIV TOT							0.00	0.00	72964775.00	0.00	0.00	87900854.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39234601.00	0.00	0.00	59548637.00
				MH TOT							0.00	0.00	39234601.00	0.00	0.00	59548637.00
			8782	00	102	01	07	xx	None		0.00	0.00	4268400.00	0.00	0.00	522594000.00
				MH TOT							0.00	0.00	4268400.00	0.00	0.00	522594000.00
									GRNT TOT		0.00	0.00	43503001.00	0.00	0.00	582142637.00
				DIV TOT							0.00	0.00	43503001.00	0.00	0.00	582142637.00
345	RES DIVISION JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5704307.00	0.00	0.00	6090657.00
				MH TOT							0.00	0.00	5704307.00	0.00	0.00	6090657.00
			8782	00	102	01	07	xx	None		0.00	0.00	7185440.00	0.00	0.00	8069991.00
				MH TOT							0.00	0.00	7185440.00	0.00	0.00	8069991.00
									GRNT TOT		0.00	0.00	12889747.00	0.00	0.00	14160648.00
				DIV TOT							0.00	0.00	12889747.00	0.00	0.00	14160648.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2686525.00	0.00	0.00	18323568.00
				MH TOT							0.00	0.00	2686525.00	0.00	0.00	18323568.00
			8782	00	102	01	07	xx	None		0.00	0.00	7242000.00	0.00	0.00	7242000.00
				MH TOT							0.00	0.00	7242000.00	0.00	0.00	7242000.00
									GRNT TOT		0.00	0.00	9928525.00	0.00	0.00	25565568.00
				DIV TOT							0.00	0.00	9928525.00	0.00	0.00	25565568.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23553955.00	0.00	0.00	37668075.00
				MH TOT							0.00	0.00	23553955.00	0.00	0.00	37668075.00
			8782	00	102	01	07	xx	None		0.00	0.00	29568000.00	0.00	0.00	74982000.00
				MH TOT							0.00	0.00	29568000.00	0.00	0.00	74982000.00
									GRNT TOT		0.00	0.00	53121955.00	0.00	0.00	112650075.00
				DIV TOT							0.00	0.00	53121955.00	0.00	0.00	112650075.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	65773372.00	0.00	0.00	112469978.00
				MH TOT							0.00	0.00	65773372.00	0.00	0.00	112469978.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	99927.00	0.00	0.00	145724.00
				MH TOT							0.00	0.00	99927.00	0.00	0.00	145724.00
			8782	00	102	01	07	xx	None		0.00	0.00	4878400.00	0.00	0.00	73109600.00
				MH TOT							0.00	0.00	4878400.00	0.00	0.00	73109600.00
									GRNT TOT		0.00	0.00	70751699.00	0.00	0.00	185725302.00
				DIV TOT							0.00	0.00	70751699.00	0.00	0.00	185725302.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39314709.00	0.00	0.00	39423831.00
				MH TOT							0.00	0.00	39314709.00	0.00	0.00	39423831.00
			8782	00	102	01	07	xx	None		0.00	0.00	2480000.00	0.00	0.00	54843400.00
				MH TOT							0.00	0.00	2480000.00	0.00	0.00	54843400.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : RES

CATEGORY : RES											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
380	RES DIVISION LALITPUR	0000							GRNT TOT			0.00	0.00	41794709.00	0.00	0.00	94267231.00
		DIV TOT										0.00	0.00	41794709.00	0.00	0.00	94267231.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	403147971.00	0.00	0.00	499834673.00	
				MH TOT								0.00	0.00	403147971.00	0.00	0.00	499834673.00
			8782	00	102	01	07	xx	None		0.00	0.00	491700850.00	0.00	0.00	491700850.00	
				MH TOT								0.00	0.00	491700850.00	0.00	0.00	491700850.00
				GRNT TOT							0.00	0.00	894848821.00	0.00	0.00	991535523.00	
			DIV TOT										0.00	0.00	894848821.00	0.00	0.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23147209.00	0.00	0.00	47906849.00	
				MH TOT								0.00	0.00	23147209.00	0.00	0.00	47906849.00
			8782	00	102	01	07	xx	None		0.00	0.00	2412500.00	0.00	0.00	56538000.00	
				MH TOT								0.00	0.00	2412500.00	0.00	0.00	56538000.00
				GRNT TOT							0.00	0.00	25559709.00	0.00	0.00	104444849.00	
			DIV TOT										0.00	0.00	25559709.00	0.00	0.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3371954.00	0.00	0.00	3486916.00	
				MH TOT								0.00	0.00	3371954.00	0.00	0.00	3486916.00
				GRNT TOT							0.00	0.00	3371954.00	0.00	0.00	3486916.00	
			DIV TOT										0.00	0.00	3371954.00	0.00	0.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1594410.00	0.00	0.00	6112208.00	
				MH TOT								0.00	0.00	1594410.00	0.00	0.00	6112208.00
			8782	00	102	01	07	xx	None		0.00	0.00	1442500.00	0.00	0.00	6164074.00	
				MH TOT								0.00	0.00	1442500.00	0.00	0.00	6164074.00
				GRNT TOT							0.00	0.00	3036910.00	0.00	0.00	12276282.00	
			DIV TOT										0.00	0.00	3036910.00	0.00	0.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	789700.00	0.00	0.00	8194244.00	
				MH TOT								0.00	0.00	789700.00	0.00	0.00	8194244.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	3023847.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	3023847.00
				GRNT TOT							0.00	0.00	789700.00	0.00	0.00	11218091.00	
			DIV TOT										0.00	0.00	789700.00	0.00	0.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8784080.00	0.00	0.00	14948157.00	
				MH TOT								0.00	0.00	8784080.00	0.00	0.00	14948157.00
			8782	00	102	01	07	xx	None		0.00	0.00	8281757.00	0.00	0.00	123549854.00	
				MH TOT								0.00	0.00	8281757.00	0.00	0.00	123549854.00
				GRNT TOT							0.00	0.00	17065837.00	0.00	0.00	138498011.00	
			DIV TOT										0.00	0.00	17065837.00	0.00	0.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25898949.00	0.00	0.00	40544856.00	
				MH TOT								0.00	0.00	25898949.00	0.00	0.00	40544856.00
			8782	00	102	01	07	xx	None		0.00	0.00	4391140.00	0.00	0.00	26683080.00	
				MH TOT								0.00	0.00	4391140.00	0.00	0.00	26683080.00
				GRNT TOT							0.00	0.00	30290089.00	0.00	0.00	67227936.00	
			DIV TOT										0.00	0.00	30290089.00	0.00	0.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33525003.00	0.00	0.00	36033567.00	
				MH TOT								0.00	0.00	33525003.00	0.00	0.00	36033567.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	90000.00	0.00	0.00	128000.00	
				MH TOT								0.00	0.00	90000.00	0.00	0.00	128000.00
			8782	00	102	01	07	xx	None		0.00	0.00	31770843.00	0.00	0.00	31770843.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
460	RES DIVISION MIRZAPUR	0000	8782	MH	TOT						0.00	0.00	31770843.00	0.00	0.00	31770843.00
									GRNT TOT		0.00	0.00	65385846.00	0.00	0.00	67932410.00
									DIV TOT		0.00	0.00	65385846.00	0.00	0.00	67932410.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24737624.00	0.00	0.00	28822044.00
				MH	TOT						0.00	0.00	24737624.00	0.00	0.00	28822044.00
			8782	00	102	01	07	xx	None		0.00	0.00	4339000.00	0.00	0.00	11445700.00
				MH	TOT						0.00	0.00	4339000.00	0.00	0.00	11445700.00
									GRNT TOT		0.00	0.00	29076624.00	0.00	0.00	40267744.00
									DIV TOT		0.00	0.00	29076624.00	0.00	0.00	40267744.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11134018.00	0.00	0.00	23018921.00
				MH	TOT						0.00	0.00	11134018.00	0.00	0.00	23018921.00
			8782	00	102	01	07	xx	None		0.00	0.00	3323000.00	0.00	0.00	3323000.00
				MH	TOT						0.00	0.00	3323000.00	0.00	0.00	3323000.00
									GRNT TOT		0.00	0.00	14457018.00	0.00	0.00	26341921.00
									DIV TOT		0.00	0.00	14457018.00	0.00	0.00	26341921.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9297349.00	0.00	0.00	15774157.00
				MH	TOT						0.00	0.00	9297349.00	0.00	0.00	15774157.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	15215000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	15215000.00
									GRNT TOT		0.00	0.00	9297349.00	0.00	0.00	30989157.00
									DIV TOT		0.00	0.00	9297349.00	0.00	0.00	30989157.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13330519.00	0.00	0.00	44513048.00
				MH	TOT						0.00	0.00	13330519.00	0.00	0.00	44513048.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	86487.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	86487.00
			8782	00	102	01	07	xx	None		0.00	0.00	5000300.00	0.00	0.00	13355000.00
				MH	TOT						0.00	0.00	5000300.00	0.00	0.00	13355000.00
									GRNT TOT		0.00	0.00	18330819.00	0.00	0.00	57954535.00
									DIV TOT		0.00	0.00	18330819.00	0.00	0.00	57954535.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7248328.00	0.00	0.00	25527676.00
				MH	TOT						0.00	0.00	7248328.00	0.00	0.00	25527676.00
			8782	00	102	01	07	xx	None		0.00	0.00	1198016.00	0.00	0.00	12054514.00
				MH	TOT						0.00	0.00	1198016.00	0.00	0.00	12054514.00
									GRNT TOT		0.00	0.00	8446344.00	0.00	0.00	37582190.00
									DIV TOT		0.00	0.00	8446344.00	0.00	0.00	37582190.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31330238.00	0.00	0.00	39999120.00
				MH	TOT						0.00	0.00	31330238.00	0.00	0.00	39999120.00
			8782	00	102	01	07	xx	None		0.00	0.00	11567020.00	0.00	0.00	37594343.00
				MH	TOT						0.00	0.00	11567020.00	0.00	0.00	37594343.00
									GRNT TOT		0.00	0.00	42897258.00	0.00	0.00	77593463.00
									DIV TOT		0.00	0.00	42897258.00	0.00	0.00	77593463.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19347445.00	0.00	0.00	44704900.00
				MH	TOT						0.00	0.00	19347445.00	0.00	0.00	44704900.00
			8782	00	102	01	07	xx	None		0.00	0.00	3628879.00	0.00	0.00	5163520.00
				MH	TOT						0.00	0.00	3628879.00	0.00	0.00	5163520.00
									GRNT TOT		0.00	0.00	22976324.00	0.00	0.00	49868420.00
									DIV TOT		0.00	0.00	22976324.00	0.00	0.00	49868420.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7657373.00	0.00	0.00	17115810.00
				MH TOT							0.00	0.00	7657373.00	0.00	0.00	17115810.00
			8782	00	102	01	07	xx	None		0.00	0.00	8914540.00	0.00	0.00	9090540.00
				MH TOT							0.00	0.00	8914540.00	0.00	0.00	9090540.00
									GRNT TOT		0.00	0.00	16571913.00	0.00	0.00	26206350.00
		DIV TOT									0.00	0.00	16571913.00	0.00	0.00	26206350.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	727178.00	0.00	0.00	3523103.00
				MH TOT							0.00	0.00	727178.00	0.00	0.00	3523103.00
									GRNT TOT		0.00	0.00	727178.00	0.00	0.00	3523103.00
		DIV TOT									0.00	0.00	727178.00	0.00	0.00	3523103.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27959644.00	0.00	0.00	62576986.00
				MH TOT							0.00	0.00	27959644.00	0.00	0.00	62576986.00
			8782	00	102	01	07	xx	None		0.00	0.00	52337978.00	0.00	0.00	90178057.00
				MH TOT							0.00	0.00	52337978.00	0.00	0.00	90178057.00
									GRNT TOT		0.00	0.00	80297622.00	0.00	0.00	152755043.00
		DIV TOT									0.00	0.00	80297622.00	0.00	0.00	152755043.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32363544.00	0.00	0.00	55279658.00
				MH TOT							0.00	0.00	32363544.00	0.00	0.00	55279658.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	113478.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	113478.00
			8782	00	102	01	07	xx	None		0.00	0.00	29682000.00	0.00	0.00	37185900.00
				MH TOT							0.00	0.00	29682000.00	0.00	0.00	37185900.00
									GRNT TOT		0.00	0.00	62045544.00	0.00	0.00	92579036.00
		DIV TOT									0.00	0.00	62045544.00	0.00	0.00	92579036.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	1298000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1298000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1298000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1298000.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10554988.00	0.00	0.00	14814228.00
				MH TOT							0.00	0.00	10554988.00	0.00	0.00	14814228.00
			8782	00	102	01	07	xx	None		0.00	0.00	8220200.00	0.00	0.00	97296400.00
				MH TOT							0.00	0.00	8220200.00	0.00	0.00	97296400.00
									GRNT TOT		0.00	0.00	18775188.00	0.00	0.00	112110628.00
		DIV TOT									0.00	0.00	18775188.00	0.00	0.00	112110628.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8752408.00	0.00	0.00	25836755.00
				MH TOT							0.00	0.00	8752408.00	0.00	0.00	25836755.00
			8782	00	102	01	07	xx	None		0.00	0.00	10848500.00	0.00	0.00	39103600.00
				MH TOT							0.00	0.00	10848500.00	0.00	0.00	39103600.00
									GRNT TOT		0.00	0.00	19600908.00	0.00	0.00	64940355.00
		DIV TOT									0.00	0.00	19600908.00	0.00	0.00	64940355.00
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34283261.00	0.00	0.00	46194236.00
				MH TOT							0.00	0.00	34283261.00	0.00	0.00	46194236.00
			8782	00	102	01	07	xx	None		0.00	0.00	352039900.00	0.00	0.00	419791230.00
				MH TOT							0.00	0.00	352039900.00	0.00	0.00	419791230.00
									GRNT TOT		0.00	0.00	386323161.00	0.00	0.00	465985466.00
		DIV TOT									0.00	0.00	386323161.00	0.00	0.00	465985466.00
680	RES DIVISION KANSHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19488678.00	0.00	0.00	47781562.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : RES

CATEGORY : RES											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	MH TOT							0.00	0.00	19488678.00	0.00	0.00	47781562.00
			8782	00	102	01	07	xx	None		0.00	0.00	12536700.00	0.00	0.00	19672300.00
				MH TOT							0.00	0.00	12536700.00	0.00	0.00	19672300.00
			GRNT TOT							0.00	0.00	32025378.00	0.00	0.00	67453862.00	
		DIV TOT										0.00	0.00	32025378.00	0.00	0.00
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5440700.00	0.00	0.00	12737529.00
				MH TOT							0.00	0.00	5440700.00	0.00	0.00	12737529.00
			8782	00	102	01	07	xx	None		0.00	0.00	2837800.00	0.00	0.00	10887300.00
				MH TOT							0.00	0.00	2837800.00	0.00	0.00	10887300.00
			GRNT TOT							0.00	0.00	8278500.00	0.00	0.00	23624829.00	
	DIV TOT										0.00	0.00	8278500.00	0.00	0.00	23624829.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15038993.00	0.00	0.00	22844967.00
				MH TOT							0.00	0.00	15038993.00	0.00	0.00	22844967.00
			8782	00	102	01	07	xx	None		0.00	0.00	5000000.00	0.00	0.00	9528600.00
				MH TOT							0.00	0.00	5000000.00	0.00	0.00	9528600.00
			GRNT TOT							0.00	0.00	20038993.00	0.00	0.00	32373567.00	
	DIV TOT										0.00	0.00	20038993.00	0.00	0.00	32373567.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6164703.00	0.00	0.00	7024136.00
				MH TOT							0.00	0.00	6164703.00	0.00	0.00	7024136.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	130000.00	0.00	0.00	130000.00
				MH TOT							0.00	0.00	130000.00	0.00	0.00	130000.00
			8782	00	102	01	07	xx	None		0.00	0.00	1200000.00	0.00	0.00	37735348.00
				MH TOT							0.00	0.00	1200000.00	0.00	0.00	37735348.00
			GRNT TOT							0.00	0.00	7494703.00	0.00	0.00	44889484.00	
	DIV TOT										0.00	0.00	7494703.00	0.00	0.00	44889484.00
720	RES DIVISION SANT KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11135540.00	0.00	0.00	13697830.00
				MH TOT							0.00	0.00	11135540.00	0.00	0.00	13697830.00
			8782	00	102	01	07	xx	None		0.00	0.00	2619600.00	0.00	0.00	39109600.00
				MH TOT							0.00	0.00	2619600.00	0.00	0.00	39109600.00
			GRNT TOT							0.00	0.00	13755140.00	0.00	0.00	52807430.00	
	DIV TOT										0.00	0.00	13755140.00	0.00	0.00	52807430.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1193180.00	0.00	0.00	3862190.00
				MH TOT							0.00	0.00	1193180.00	0.00	0.00	3862190.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	2409000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2409000.00
			GRNT TOT							0.00	0.00	1193180.00	0.00	0.00	6271190.00	
	DIV TOT										0.00	0.00	1193180.00	0.00	0.00	6271190.00
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9493368.00	0.00	0.00	25579071.00
				MH TOT							0.00	0.00	9493368.00	0.00	0.00	25579071.00
			8782	00	102	01	07	xx	None		0.00	0.00	18658411.00	0.00	0.00	35460846.00
				MH TOT							0.00	0.00	18658411.00	0.00	0.00	35460846.00
			GRNT TOT							0.00	0.00	28151779.00	0.00	0.00	61039917.00	
	DIV TOT										0.00	0.00	28151779.00	0.00	0.00	61039917.00
760	RES DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6231266.00	0.00	0.00	6838679.00
				MH TOT							0.00	0.00	6231266.00	0.00	0.00	6838679.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	140250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	140250.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CATEGORY : RES

CATEGORY : RES											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
760	RES DIVISION SRAVASTI	0000							GRNT TOT		0.00	0.00	6231266.00	0.00	0.00	6978929.00
		DIV TOT									0.00	0.00	6231266.00	0.00	0.00	6978929.00
770	RES DIVISION CHITRKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1407205.00	0.00	0.00	1615693.00
			MH TOT								0.00	0.00	1407205.00	0.00	0.00	1615693.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	86999.00	0.00	0.00	86999.00	
		MH TOT								0.00	0.00	86999.00	0.00	0.00	86999.00	
		8782	00	102	01	07	xx	None		0.00	0.00	100969800.00	0.00	0.00	100969800.00	
		MH TOT								0.00	0.00	100969800.00	0.00	0.00	100969800.00	
		GRNT TOT						0.00	0.00	102464004.00	0.00	0.00	102672492.00			
		DIV TOT									0.00	0.00	102464004.00	0.00	0.00	102672492.00
780	RES DIVISION AURIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17044865.00	0.00	0.00	17890974.00
			MH TOT								0.00	0.00	17044865.00	0.00	0.00	17890974.00
		8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	6810000.00	
		MH TOT								0.00	0.00	0.00	0.00	0.00	6810000.00	
		GRNT TOT						0.00	0.00	17044865.00	0.00	0.00	24700974.00			
		DIV TOT									0.00	0.00	17044865.00	0.00	0.00	24700974.00
790	RES DIVISION BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13211859.00	0.00	0.00	13913137.00
			MH TOT								0.00	0.00	13211859.00	0.00	0.00	13913137.00
		8782	00	102	01	07	xx	None		0.00	0.00	13717200.00	0.00	0.00	13717200.00	
		MH TOT								0.00	0.00	13717200.00	0.00	0.00	13717200.00	
		GRNT TOT						0.00	0.00	26929059.00	0.00	0.00	27630337.00			
		DIV TOT									0.00	0.00	26929059.00	0.00	0.00	27630337.00
800	RES DIVISION KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20090011.00	0.00	0.00	27097230.00
			MH TOT								0.00	0.00	20090011.00	0.00	0.00	27097230.00
		8782	00	102	01	07	xx	None		0.00	0.00	2036800.00	0.00	0.00	2036800.00	
		MH TOT								0.00	0.00	2036800.00	0.00	0.00	2036800.00	
		GRNT TOT						0.00	0.00	22126811.00	0.00	0.00	29134030.00			
		DIV TOT									0.00	0.00	22126811.00	0.00	0.00	29134030.00
810	RES DIVISION PRABUDHA NAGAR(SHAMLI)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15916056.00	0.00	0.00	29312880.00
			MH TOT								0.00	0.00	15916056.00	0.00	0.00	29312880.00
		8782	00	102	01	07	xx	None		0.00	0.00	28093030.00	0.00	0.00	28093030.00	
		MH TOT								0.00	0.00	28093030.00	0.00	0.00	28093030.00	
		GRNT TOT						0.00	0.00	44009086.00	0.00	0.00	57405910.00			
		DIV TOT									0.00	0.00	44009086.00	0.00	0.00	57405910.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17628085.00	0.00	0.00	21820580.00
			MH TOT								0.00	0.00	17628085.00	0.00	0.00	21820580.00
		8782	00	102	01	07	xx	None		0.00	0.00	30553120.00	0.00	0.00	30950620.00	
		MH TOT								0.00	0.00	30553120.00	0.00	0.00	30950620.00	
		GRNT TOT						0.00	0.00	48181205.00	0.00	0.00	52771200.00			
		DIV TOT									0.00	0.00	48181205.00	0.00	0.00	52771200.00
830	RES DIVISION SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2455316.00	0.00	0.00	3775584.00
			MH TOT								0.00	0.00	2455316.00	0.00	0.00	3775584.00
		8782	00	102	01	07	xx	None		0.00	0.00	1180000.00	0.00	0.00	1180000.00	
		MH TOT								0.00	0.00	1180000.00	0.00	0.00	1180000.00	
		GRNT TOT						0.00	0.00	3635316.00	0.00	0.00	4955584.00			
		DIV TOT									0.00	0.00	3635316.00	0.00	0.00	4955584.00
GRAND TOTAL :											0.00	0.00	4218756173.00	0.00	0.00	8541730207.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAY 2025

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2025	PROGRESSIVE UPTO MAY 2025
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	17339263.00	67318405.00
		8782	00	102	02	07	xx	NONE	55572623.00	79947723.00
		DIV TOT:							72911886.00	147266128.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	20159521.00	22218921.00
		8782	00	102	02	07	xx	NONE	19149476.00	32074872.00
		DIV TOT:							39308997.00	54293793.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	32566206.00	61496614.00
		8782	00	102	02	07	xx	NONE	35920098.00	74469860.00
		DIV TOT:							68486304.00	135966474.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	13512573.00	171441722.00
		8782	00	102	02	07	xx	NONE	21486303.00	38829641.00
		DIV TOT:							34998876.00	210271363.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	40178019.00	64373099.00
		8782	00	102	02	07	xx	NONE	52743651.00	87463939.00
		DIV TOT:							92921670.00	151837038.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	5109050.00	43899340.00
		8782	00	102	02	07	xx	NONE	9996740.00	21662076.00
		DIV TOT:							15105790.00	65561416.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	17848951.00	27583163.00
		8782	00	102	02	07	xx	NONE	16660900.00	42540496.00
		DIV TOT:							34509851.00	70123659.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	49205600.00	107897231.00
		8782	00	102	02	07	xx	NONE	26075574.00	55703362.00
		DIV TOT:							75281174.00	163600593.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	165000.00	928050.00
		8782	00	102	02	07	xx	NONE	103942672.00	105995368.00
		DIV TOT:							104107672.00	106923418.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	59811875.00	69277249.00
		8782	00	102	02	07	xx	NONE	21169822.00	63249297.00
		DIV TOT:							80981697.00	132526546.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	23449838.00	116946788.00
		8671	00	101	xx	xx	xx	NONE	702.00	702.00
		8782	00	102	02	07	xx	NONE	90547026.00	110667079.00
		DIV TOT:							113997566.00	227614569.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	19859702.00	22857770.00
		8782	00	102	02	07	xx	NONE	20474051.00	48909556.00
		DIV TOT:							40333753.00	71767326.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	38794503.00	60055669.00
		8782	00	102	02	07	xx	NONE	27992375.00	39369957.00
		DIV TOT:							66786878.00	99425626.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	105200015.00	110682379.00
		8782	00	102	02	07	xx	NONE	26253299.00	71641895.00
		DIV TOT:							131453314.00	182324274.00
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	5710226.00	42141167.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAY 2025

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2025	PROGRESSIVE UPTO MAY 2025
165	RES DIVISION CHANDOLI	8782	00	102	02	07	xx	NONE	22427520.00	37128858.00
		DIV TOT:							28137746.00	79270025.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	28756300.00	289167814.00
		8782	00	102	02	07	xx	NONE	41784056.00	94520918.00
		DIV TOT:							70540356.00	383688732.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	53596781.00	54076808.00
		8782	00	102	02	07	xx	NONE	32187069.00	36208702.00
		DIV TOT:							85783850.00	90285510.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	673868.00	14484603.00
		8671	00	101	xx	xx	xx	NONE	13435.00	13435.00
		8782	00	102	02	07	xx	NONE	17946866.00	22743597.00
		DIV TOT:							18634169.00	37241635.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	3067875.00	83245495.00
		8671	00	101	xx	xx	xx	NONE	42200.00	42200.00
		8782	00	102	02	07	xx	NONE	26068000.00	55143310.00
		DIV TOT:							29178075.00	138431005.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	227765.00	14766756.00
		8782	00	102	02	07	xx	NONE	8723892.00	10694516.00
		DIV TOT:							8951657.00	25461272.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	18790157.00	147031019.00
		8782	00	102	02	07	xx	NONE	28746258.00	50653704.00
		DIV TOT:							47536415.00	197684723.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	14072894.00	15164766.00
		8782	00	102	02	07	xx	NONE	14954332.00	39352471.00
		DIV TOT:							29027226.00	54517237.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	54025079.00	84303114.00
		8782	00	102	02	07	xx	NONE	22360290.00	49181535.00
		DIV TOT:							76385369.00	133484649.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	15996621.00	216488104.00
		8782	00	102	02	07	xx	NONE	22005776.00	27583296.00
		DIV TOT:							38002397.00	244071400.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	24754462.00	50591512.00
		8782	00	102	02	07	xx	NONE	53349928.00	99870585.00
		DIV TOT:							78104390.00	150462097.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	54421565.00	423109903.00
		8671	00	101	xx	xx	xx	NONE	83000.00	83000.00
		8782	00	102	02	07	xx	NONE	84077952.00	131772077.00
		DIV TOT:							138582517.00	554964980.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	32162800.00	32162800.00
		8782	00	102	02	07	xx	NONE	19430463.00	19734231.00
		DIV TOT:							51593263.00	51897031.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	6593075.00	108640652.00
		8782	00	102	02	07	xx	NONE	27864319.00	52879768.00
		DIV TOT:							34457394.00	161520420.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAY 2025

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2025	PROGRESSIVE UPTO MAY 2025
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	3027779.00	12544879.00
		8782	00	102	02	07	xx	NONE	12890973.00	19498102.00
		DIV TOT:							15918752.00	32042981.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	12384367.00	14849503.00
		8782	00	102	02	07	xx	NONE	27666990.00	38617305.00
		DIV TOT:							40051357.00	53466808.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	37998548.00	43491184.00
		8782	00	102	02	07	xx	NONE	34966227.00	44409670.00
		DIV TOT:							72964775.00	87900854.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	6261712.00	525597769.00
		8782	00	102	02	07	xx	NONE	37241289.00	56544868.00
		DIV TOT:							43503001.00	582142637.00
345	RES DIVISION JP NAGAR	8443	00	108	xx	xx	xx	NONE	7268657.00	8153208.00
		8782	00	102	02	07	xx	NONE	5621090.00	6007440.00
		DIV TOT:							12889747.00	14160648.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	7242000.00	7969781.00
		8782	00	102	02	07	xx	NONE	2686525.00	17595787.00
		DIV TOT:							9928525.00	25565568.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	30773874.00	78019178.00
		8782	00	102	02	07	xx	NONE	22348081.00	34630897.00
		DIV TOT:							53121955.00	112650075.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	5394500.00	74044217.00
		8782	00	102	02	07	xx	NONE	65357199.00	111681085.00
		DIV TOT:							70751699.00	185725302.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	4524372.00	56887772.00
		8782	00	102	02	07	xx	NONE	37270337.00	37379459.00
		DIV TOT:							41794709.00	94267231.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	492745502.00	493051735.00
		8782	00	102	02	07	xx	NONE	402103319.00	498483788.00
		DIV TOT:							894848821.00	991535523.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	4820290.00	62072129.00
		8782	00	102	02	07	xx	NONE	20739419.00	42372720.00
		DIV TOT:							25559709.00	104444849.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	-225621.00	-224140.00
		8782	00	102	02	07	xx	NONE	3597575.00	3711056.00
		DIV TOT:							3371954.00	3486916.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	1478500.00	6354622.00
		8782	00	102	02	07	xx	NONE	1558410.00	5921660.00
		DIV TOT:							3036910.00	12276282.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	-129800.00	3295354.00
		8782	00	102	02	07	xx	NONE	919500.00	7922737.00
		DIV TOT:							789700.00	11218091.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	8665344.00	124125574.00
		8782	00	102	02	07	xx	NONE	8400493.00	14372437.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAY 2025

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2025	PROGRESSIVE UPTO MAY 2025
440	RES DIVISION MAU	DIV TOT:							17065837.00	138498011.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	5029320.00	26271990.00
		8782	00	102	02	07	xx	NONE	25260769.00	40955946.00
		DIV TOT:							30290089.00	67227936.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	32480366.00	30506031.00
		8782	00	102	02	07	xx	NONE	32905480.00	37426379.00
		DIV TOT:							65385846.00	67932410.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	5264076.00	12557024.00
		8782	00	102	02	07	xx	NONE	23812548.00	27710720.00
		DIV TOT:							29076624.00	40267744.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	3757000.00	4279000.00
		8782	00	102	02	07	xx	NONE	10700018.00	22062921.00
		DIV TOT:							14457018.00	26341921.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	414800.00	15983736.00
		8782	00	102	02	07	xx	NONE	8882549.00	15005421.00
		DIV TOT:							9297349.00	30989157.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	6268532.00	16056592.00
		8671	00	101	xx	xx	xx	NONE	17441.00	17441.00
		8782	00	102	02	07	xx	NONE	12044846.00	41880502.00
		DIV TOT:							18330819.00	57954535.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	1483025.00	13167324.00
		8782	00	102	02	07	xx	NONE	6963319.00	24414866.00
		DIV TOT:							8446344.00	37582190.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	12640920.00	39105443.00
		8782	00	102	02	07	xx	NONE	30256338.00	38488020.00
		DIV TOT:							42897258.00	77593463.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	4337559.00	6924400.00
		8782	00	102	02	07	xx	NONE	18638765.00	42944020.00
		DIV TOT:							22976324.00	49868420.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	9333690.00	9971690.00
		8782	00	102	02	07	xx	NONE	7238223.00	16234660.00
		DIV TOT:							16571913.00	26206350.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	109142.00
		8782	00	102	02	07	xx	NONE	727178.00	3413961.00
		DIV TOT:							727178.00	3523103.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	53777583.00	93016457.00
		8782	00	102	02	07	xx	NONE	26520039.00	59738586.00
		DIV TOT:							80297622.00	152755043.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	32150701.00	41182768.00
		8671	00	101	xx	xx	xx	NONE	113478.00	113478.00
		8782	00	102	02	07	xx	NONE	29781365.00	51282790.00
		DIV TOT:							62045544.00	92579036.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1298000.00
		DIV TOT:							0.00	1298000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAY 2025

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2025	PROGRESSIVE UPTO MAY 2025
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	8938483.00	98257683.00
		8782	00	102	02	07	xx	NONE	9836705.00	13852945.00
		DIV TOT:							18775188.00	112110628.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	11122288.00	39827706.00
		8782	00	102	02	07	xx	NONE	8478620.00	25112649.00
		DIV TOT:							19600908.00	64940355.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	353533761.00	421939373.00
		8782	00	102	02	07	xx	NONE	32789400.00	44046093.00
		DIV TOT:							386323161.00	465985466.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	13546400.00	22077000.00
		8782	00	102	02	07	xx	NONE	18478978.00	45376862.00
		DIV TOT:							32025378.00	67453862.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	3191373.00	12251519.00
		8782	00	102	02	07	xx	NONE	5087127.00	11373310.00
		DIV TOT:							8278500.00	23624829.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	1214288.00	6191456.00
		8782	00	102	02	07	xx	NONE	18824705.00	26182111.00
		DIV TOT:							20038993.00	32373567.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	1644486.00	38223900.00
		8782	00	102	02	07	xx	NONE	5850217.00	6665584.00
		DIV TOT:							7494703.00	44889484.00
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	3536794.00	40257194.00
		8782	00	102	02	07	xx	NONE	10218346.00	12550236.00
		DIV TOT:							13755140.00	52807430.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	96600.00	2597898.00
		8782	00	102	02	07	xx	NONE	1096580.00	3673292.00
		DIV TOT:							1193180.00	6271190.00
750	RES DIVISION GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	19197331.00	37421928.00
		8782	00	102	02	07	xx	NONE	8954448.00	23617989.00
		DIV TOT:							28151779.00	61039917.00
760	RES DIVISION SRAVASTI	8443	00	108	xx	xx	xx	NONE	261758.00	424512.00
		8782	00	102	02	07	xx	NONE	5969508.00	6554417.00
		DIV TOT:							6231266.00	6978929.00
770	RES DIVISION CHITRKOOT	8443	00	108	xx	xx	xx	NONE	101118800.00	101118800.00
		8671	00	101	xx	xx	xx	NONE	0.00	19235.00
		8782	00	102	02	07	xx	NONE	1345204.00	1534457.00
		DIV TOT:							102464004.00	102672492.00
780	RES DIVISION AURIYA	8443	00	108	xx	xx	xx	NONE	2604580.00	9954343.00
		8782	00	102	02	07	xx	NONE	14440285.00	14746631.00
		DIV TOT:							17044865.00	24700974.00
790	RES DIVISION BALRAMPUR	8443	00	108	xx	xx	xx	NONE	14540604.00	14584689.00
		8782	00	102	02	07	xx	NONE	12388455.00	13045648.00
		DIV TOT:							26929059.00	27630337.00
800	RES DIVISION KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	2712198.00	2965190.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAY 2025

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2025	PROGRESSIVE UPTO MAY 2025
800	RES DIVISION KAUSHAMBI	8782	00	102	02	07	xx	NONE	19414613.00	26168840.00
		DIV TOT:							22126811.00	29134030.00
810	RES DIVISION PRABUDHA NAGAR(SHAMLI)	8443	00	108	xx	xx	xx	NONE	28800330.00	29543730.00
		8782	00	102	02	07	xx	NONE	15208756.00	27862180.00
		DIV TOT:							44009086.00	57405910.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	31428492.00	31862184.00
		8782	00	102	02	07	xx	NONE	16752713.00	20909016.00
		DIV TOT:							48181205.00	52771200.00
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	1284039.00	1359983.00
		8782	00	102	02	07	xx	NONE	2351277.00	3595601.00
		DIV TOT:							3635316.00	4955584.00
G.TOTAL:									4218756173.00	8541730207.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAY 2025

SECTION: %

CATEGORY : GNW

CATEGORY : GNW											CURRENT MONTH - MAY 2025			PROGRESSIVE UPTO - MAY 2025		
CODE	DIVISION	GRNT	MH	SM	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	0000	8782	00	102	01	09	xx	None		0.00	0.00	116000.00	0.00	0.00	264500.00
				MH TOT							0.00	0.00	116000.00	0.00	0.00	264500.00
				GRNT TOT							0.00	0.00	116000.00	0.00	0.00	264500.00
		DIV TOT									0.00	0.00	116000.00	0.00	0.00	264500.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	24000.00	0.00	0.00	28500.00
				MH TOT							0.00	0.00	24000.00	0.00	0.00	28500.00
				GRNT TOT							0.00	0.00	24000.00	0.00	0.00	28500.00
		DIV TOT									0.00	0.00	24000.00	0.00	0.00	28500.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	0000	8782	00	102	01	09	xx	None		0.00	0.00	279000.00	0.00	0.00	325500.00
				MH TOT							0.00	0.00	279000.00	0.00	0.00	325500.00
				GRNT TOT							0.00	0.00	279000.00	0.00	0.00	325500.00
		DIV TOT									0.00	0.00	279000.00	0.00	0.00	325500.00
150	GROUND WATER DIVISION JHANSI	0000	8782	00	102	01	09	xx	None		0.00	0.00	136525.00	0.00	0.00	178555.00
				MH TOT							0.00	0.00	136525.00	0.00	0.00	178555.00
				GRNT TOT							0.00	0.00	136525.00	0.00	0.00	178555.00
		DIV TOT									0.00	0.00	136525.00	0.00	0.00	178555.00
GRAND TOTAL :											0.00	0.00	555525.00	0.00	0.00	797055.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM MAY 2025 TO MAY 2025

CATEGORY:GNW

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2025	PROGRESSIVE UPTO MAY 2025
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	116000.00	116000.00
		DIV TOT:							116000.00	116000.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	24000.00	24000.00
		DIV TOT:							24000.00	24000.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	279000.00	279000.00
		DIV TOT:							279000.00	279000.00
150	GROUND WATER DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	136525.00	136525.00
		DIV TOT:							136525.00	136525.00
G.TOTAL:									555525.00	555525.00