

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAY 2024

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2024	PROGRESSIVE UPTO MAY 2024
001	PROV.DIV.AGRA	8782	00	102	02	01	xx	NONE	11857369.00	11857369.00
		DIV TOT:							11857369.00	11857369.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	216549438.00	216549438.00
		8782	00	102	02	01	xx	NONE	42617255.00	43607792.00
		DIV TOT:							259166693.00	260157230.00
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	30000000.00	30000000.00
		8782	00	102	02	01	xx	NONE	3828617.00	3828617.00
		DIV TOT:							33828617.00	33828617.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	1471412.00	1471412.00
		8782	00	102	02	01	xx	NONE	895255.00	900255.00
		DIV TOT:							2366667.00	2371667.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	10000.00	10000.00
		8782	00	102	02	01	xx	NONE	454037.00	454037.00
		DIV TOT:							464037.00	464037.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	548000.00
		8782	00	102	02	01	xx	NONE	417262.00	25823223.00
		DIV TOT:							417262.00	26371223.00
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	462169573.00	462773111.00
		8782	00	102	02	01	xx	NONE	43684010.00	70611596.00
		DIV TOT:							505853583.00	533384707.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	17220000.00	28885000.00
		8782	00	102	02	01	xx	NONE	19017548.00	19017548.00
		DIV TOT:							36237548.00	47902548.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	168627981.00	254442706.00
		8782	00	102	02	01	xx	NONE	50148304.00	169195464.00
		DIV TOT:							218776285.00	423638170.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	4365358.00	51925739.00
		8782	00	102	02	01	xx	NONE	40426996.00	53671337.00
		DIV TOT:							44792354.00	105597076.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	-306228500.00	-375079500.00
		8782	00	102	02	01	xx	NONE	488573641.00	1402032541.00
		DIV TOT:							182345141.00	1026953041.00
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	235084879.00	237850782.00
		8782	00	102	02	01	xx	NONE	244843891.00	274742425.00
		DIV TOT:							479928770.00	512593207.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	495000.00	495000.00
		8782	00	102	02	01	xx	NONE	3738995.00	6069805.00
		DIV TOT:							4233995.00	6564805.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	5900.00	5900.00
		8782	00	102	02	01	xx	NONE	8863487.00	13851751.00
		DIV TOT:							8869387.00	13857651.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	10000.00	3135000.00
		8782	00	102	02	01	xx	NONE	6649895.00	6649895.00
		DIV TOT:							6659895.00	9784895.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2024	PROGRESSIVE UPTO MAY 2024
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	186915.00	1936019.00
		8782	00	102	02	01	xx	NONE	8235423.00	8235423.00
		DIV TOT:							8422338.00	10171442.00
076	PROV DIV AZAMGARH	8782	00	102	02	01	xx	NONE	2758415.00	2758415.00
		DIV TOT:							2758415.00	2758415.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	100480.00	106580.00
		8782	00	102	02	01	xx	NONE	5315032.00	5315032.00
		DIV TOT:							5415512.00	5421612.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	15880.00	261180.00
		8782	00	102	02	01	xx	NONE	620033.00	6148490.00
		DIV TOT:							635913.00	6409670.00
082	CONST DIV AZAMGARH	8782	00	102	02	01	xx	NONE	50897668.00	53238476.00
		DIV TOT:							50897668.00	53238476.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	6646857.00	63566576.00
		8782	00	102	02	01	xx	NONE	70621355.00	95971208.00
		DIV TOT:							77268212.00	159537784.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	3522000.00
		8782	00	102	02	01	xx	NONE	9796657.00	11133401.00
		DIV TOT:							9796657.00	14655401.00
090	CONST DIV 2 PWD BADAUN	8443	00	108	xx	xx	xx	NONE	500000.00	500000.00
		DIV TOT:							500000.00	500000.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	0.00	588000.00
		8782	00	102	02	01	xx	NONE	40397655.00	40397655.00
		DIV TOT:							40397655.00	40985655.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	126380.00	101098625.00
		8782	00	102	02	01	xx	NONE	59201068.00	97879291.00
		DIV TOT:							59327448.00	198977916.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	5428.00	287980.00
		8782	00	102	02	01	xx	NONE	116701390.00	137146598.00
		DIV TOT:							116706818.00	137434578.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	1707335.00	3431635.00
		8782	00	102	02	01	xx	NONE	40027055.00	51989741.00
		DIV TOT:							41734390.00	55421376.00
120	PROV DIV BALRAMPUR	8782	00	102	02	01	xx	NONE	0.00	22930945.00
		DIV TOT:							0.00	22930945.00
123	Construction Division Balrampur	8782	00	102	02	01	xx	NONE	0.00	2884383.00
		DIV TOT:							0.00	2884383.00
125	CONST DIV(BHAWAN) PWD BANDA	8443	00	108	xx	xx	xx	NONE	5457314.00	5981529.00
		8782	00	102	02	01	xx	NONE	152671660.00	173335941.00
		DIV TOT:							158128974.00	179317470.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	609046.00	939734.00
		8782	00	102	02	01	xx	NONE	16265511.00	23678058.00
		DIV TOT:							16874557.00	24617792.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	360026.00	500081.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2024	PROGRESSIVE UPTO MAY 2024
127	CONST DIV 1 BANDA	8782	00	102	02	01	xx	NONE	14167866.00	25260124.00
		DIV TOT:							14527892.00	25760205.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	422175.00	422175.00
		8782	00	102	02	01	xx	NONE	12052905.00	12052905.00
		DIV TOT:							12475080.00	12475080.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	98732.00	98732.00
		DIV TOT:							98732.00	98732.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	438314.00
		8782	00	102	02	01	xx	NONE	2243728.00	10941909.00
		DIV TOT:							2243728.00	11380223.00
134	CONST DIV 3 BARABANKI	8782	00	102	02	01	xx	NONE	1645961.00	1645961.00
		DIV TOT:							1645961.00	1645961.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	736000.00
		8782	00	102	02	01	xx	NONE	21959151.00	23453167.00
		DIV TOT:							21959151.00	24189167.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	261771.00	261771.00
		8782	00	102	02	01	xx	NONE	3377655.00	3377655.00
		DIV TOT:							3639426.00	3639426.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	2154524.00	15417700.00
		8782	00	102	02	01	xx	NONE	71977433.00	195208962.00
		DIV TOT:							74131957.00	210626662.00
156	PROV DIV BASTI	8782	00	102	02	01	xx	NONE	6546473.00	11665468.00
		DIV TOT:							6546473.00	11665468.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	0.00	16348500.00
		8782	00	102	02	01	xx	NONE	907512.00	907512.00
		DIV TOT:							907512.00	17256012.00
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	179759.00	40899956.00
		8782	00	102	02	01	xx	NONE	11219240.00	34943363.00
		DIV TOT:							11398999.00	75843319.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	16847100.00	16847100.00
		8782	00	102	02	01	xx	NONE	20549863.00	20549863.00
		DIV TOT:							37396963.00	37396963.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	8723650.00	8723650.00
		8782	00	102	02	01	xx	NONE	8022798.00	9406763.00
		DIV TOT:							16746448.00	18130413.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	68740841.00	69720841.00
		8782	00	102	02	01	xx	NONE	69721144.00	69721144.00
		DIV TOT:							138461985.00	139441985.00
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	1470000.00
		DIV TOT:							0.00	1470000.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	200000.00
		8782	00	102	02	01	xx	NONE	1540499.00	1540499.00
		DIV TOT:							1540499.00	1740499.00
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	800000.00	800000.00

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211	PROV DIV CHANDAULI	8782	00	102	02	01	xx	NONE	18482775.00	18497895.00
		DIV TOT:							19282775.00	19297895.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	1582815.00	2032815.00
		8782	00	102	02	01	xx	NONE	8405212.00	8405212.00
		DIV TOT:							9988027.00	10438027.00
216	PROV DIV KARVI CHITRAKOOT	8782	00	102	02	01	xx	NONE	3892581.00	3892581.00
		DIV TOT:							3892581.00	3892581.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	315815.00	315815.00
		8782	00	102	02	01	xx	NONE	1855523.00	40841395.00
		DIV TOT:							2171338.00	41157210.00
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	505800.00	1015609.00
		8782	00	102	02	01	xx	NONE	4661438.00	5399495.00
		DIV TOT:							5167238.00	6415104.00
233	CONST DIV DEORIA	8782	00	102	02	01	xx	NONE	58162351.00	69219687.00
		DIV TOT:							58162351.00	69219687.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	156050.00	156050.00
		8782	00	102	02	01	xx	NONE	11576447.00	11576447.00
		DIV TOT:							11732497.00	11732497.00
256	CONST.DIV 3 PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	21175.00
		DIV TOT:							0.00	21175.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	9515.00	9515.00
		8782	00	102	02	01	xx	NONE	10429886.00	10429886.00
		DIV TOT:							10439401.00	10439401.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	10000000.00	10000000.00
		8782	00	102	02	01	xx	NONE	8091193.00	10572901.00
		DIV TOT:							18091193.00	20572901.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	4006474.00	5648474.00
		8782	00	102	02	01	xx	NONE	87725622.00	100950060.00
		DIV TOT:							91732096.00	106598534.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	40065872.00	84958261.00
		8782	00	102	02	01	xx	NONE	131040246.00	295725289.00
		DIV TOT:							171106118.00	380683550.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	2200000.00	11797000.00
		8782	00	102	02	01	xx	NONE	13824442.00	15890340.00
		DIV TOT:							16024442.00	27687340.00
267	Construction Division 3 PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	182618.00	182618.00
		8782	00	102	02	01	xx	NONE	34463933.00	34628123.00
		DIV TOT:							34646551.00	34810741.00
268	Construction Division IV PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	35375000.00
		8782	00	102	02	01	xx	NONE	4239240.00	4239240.00
		DIV TOT:							4239240.00	39614240.00
271	PROV DIV FATHEGARH FARUKHABAD	8782	00	102	02	01	xx	NONE	1681175.00	1681175.00
		DIV TOT:							1681175.00	1681175.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	2457030.00	2457030.00

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278	PROV DIV FATHEPUR	8782	00	102	02	01	xx	NONE	1389379.00	1389379.00
		DIV TOT:							3846409.00	3846409.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	847000.00	1195248.00
		8782	00	102	02	01	xx	NONE	392214.00	6192604.00
		DIV TOT:							1239214.00	7387852.00
283	MECHANICAL DIVISION, PWD FATEHPUR	8782	00	102	02	01	xx	NONE	582626.00	2788856.00
		DIV TOT:							582626.00	2788856.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	36874383.00
		8782	00	102	02	01	xx	NONE	0.00	22059065.00
		DIV TOT:							0.00	58933448.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	55373.00	55373.00
		DIV TOT:							55373.00	55373.00
291	CONST DIV 2 PWD FIROZABAD	8782	00	102	02	01	xx	NONE	965328.00	965328.00
		DIV TOT:							965328.00	965328.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	23971000.00	23971000.00
		8782	00	102	02	01	xx	NONE	11343125.00	11343125.00
		DIV TOT:							35314125.00	35314125.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	37975344.00	38017882.00
		8782	00	102	02	01	xx	NONE	15350889.00	33500206.00
		DIV TOT:							53326233.00	71518088.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	0.00	-7122500.00
		8782	00	102	02	01	xx	NONE	1028236.00	26563663.00
		DIV TOT:							1028236.00	19441163.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	106800.00	106800.00
		8782	00	102	02	01	xx	NONE	12099300.00	12099300.00
		DIV TOT:							12206100.00	12206100.00
312	CONST DIV 1 GHAZIPUR	8782	00	102	02	01	xx	NONE	6048264.00	6392945.00
		DIV TOT:							6048264.00	6392945.00
315	CONST DIV 3PWD GHAZIPUR	8782	00	102	02	01	xx	NONE	8459520.00	16454440.00
		DIV TOT:							8459520.00	16454440.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	345000.00	345000.00
		8782	00	102	02	01	xx	NONE	103777166.00	106061596.00
		DIV TOT:							104122166.00	106406596.00
322	CONST DIV 2 GONDA	8782	00	102	02	01	xx	NONE	60092156.00	248389192.00
		DIV TOT:							60092156.00	248389192.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	0.00	13302000.00
		8782	00	102	02	01	xx	NONE	12985602.00	21208491.00
		DIV TOT:							12985602.00	34510491.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	10434811.00
		8782	00	102	02	01	xx	NONE	15812346.00	16312346.00
		DIV TOT:							15812346.00	26747157.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	210005483.00	1049163122.00
		8671	00	101	xx	xx	xx	NONE	37930.00	37930.00
		8782	00	102	02	01	xx	NONE	136685026.00	154667753.00

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332	CONST DIV 1 GORAKHPUR	DIV TOT:							346728439.00	1203868805.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	5798316.00	12000462.00
		8671	00	101	xx	xx	xx	NONE	8100.00	8100.00
		8782	00	102	02	01	xx	NONE	10848716.00	12098375.00
		DIV TOT:							16655132.00	24106937.00
335	TY D C U (NH) 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	9000.00	9000.00
		DIV TOT:							9000.00	9000.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	953471.00	1500721.00
		8782	00	102	02	01	xx	NONE	15331718.00	18089846.00
		DIV TOT:							16285189.00	19590567.00
339	CONST. DIV-2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	280250.00	280250.00
		8782	00	102	02	01	xx	NONE	6333627.00	6333627.00
		DIV TOT:							6613877.00	6613877.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	2661892.00	4024492.00
		8782	00	102	02	01	xx	NONE	21345242.00	23163160.00
		DIV TOT:							24007134.00	27187652.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	1467145.00
		8782	00	102	02	01	xx	NONE	3265858.00	10647699.00
		DIV TOT:							3265858.00	12114844.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	984000.00
		8782	00	102	02	01	xx	NONE	5589104.00	5589104.00
		DIV TOT:							5589104.00	6573104.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	4583700.00
		8782	00	102	02	01	xx	NONE	936813.00	936813.00
		DIV TOT:							936813.00	5520513.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	2725200.00	2725200.00
		8782	00	102	02	01	xx	NONE	3796839.00	3796839.00
		DIV TOT:							6522039.00	6522039.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	279822.00	1637822.00
		8782	00	102	02	01	xx	NONE	16143511.00	16143511.00
		DIV TOT:							16423333.00	17781333.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	165822.00	165822.00
		8782	00	102	02	01	xx	NONE	2627499.00	2627499.00
		DIV TOT:							2793321.00	2793321.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	1500.00	10061500.00
		8782	00	102	02	01	xx	NONE	8451731.00	11590273.00
		DIV TOT:							8453231.00	21651773.00
378	CONST DIV 2 JAUNPUR	8782	00	102	02	01	xx	NONE	2718927.00	6146519.00
		DIV TOT:							2718927.00	6146519.00
382	CONST. DIV. JAUNPUR	8782	00	102	02	01	xx	NONE	33549552.00	33549552.00
		DIV TOT:							33549552.00	33549552.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	185270.00
		8782	00	102	02	01	xx	NONE	31619830.00	35892091.00
		DIV TOT:							31619830.00	36077361.00

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389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	8751000.00
		8782	00	102	02	01	xx	NONE	6158599.00	9596117.00
		DIV TOT:							6158599.00	18347117.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	3366000.00	9366000.00
		8782	00	102	02	01	xx	NONE	71537.00	316491.00
		DIV TOT:							3437537.00	9682491.00
392	NATIONAL HIGHWAY DN JHANSI	8782	00	102	02	01	xx	NONE	44896.00	44896.00
		DIV TOT:							44896.00	44896.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	35492900.00	35885738.00
		8782	00	102	02	01	xx	NONE	8349386.00	32893932.00
		DIV TOT:							43842286.00	68779670.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	0.00	2025000.00
		8782	00	102	02	01	xx	NONE	0.00	678107.00
		DIV TOT:							0.00	2703107.00
405	PROV DIV KANNAUJ	8782	00	102	02	01	xx	NONE	2974193.00	2974193.00
		DIV TOT:							2974193.00	2974193.00
406	CONST DIV KANNAUJ	8782	00	102	02	01	xx	NONE	609767.00	609767.00
		DIV TOT:							609767.00	609767.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	157856.00	157856.00
		8782	00	102	02	01	xx	NONE	14658640.00	14658640.00
		DIV TOT:							14816496.00	14816496.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	2721320.00
		8782	00	102	02	01	xx	NONE	2845395.00	15504362.00
		DIV TOT:							2845395.00	18225682.00
412	CONST DIV 1 Kanpur Dehat	8782	00	102	02	01	xx	NONE	7154527.00	7154527.00
		DIV TOT:							7154527.00	7154527.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	67011050.00	133622030.00
		8782	00	102	02	01	xx	NONE	7770359.00	32150543.00
		DIV TOT:							74781409.00	165772573.00
414	PROV.DIV Kanpur Dehat	8782	00	102	02	01	xx	NONE	30506075.00	30506075.00
		DIV TOT:							30506075.00	30506075.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	6999000.00	12399000.00
		8782	00	102	02	01	xx	NONE	4381872.00	4583921.00
		DIV TOT:							11380872.00	16982921.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	1499995.00	14799995.00
		8782	00	102	02	01	xx	NONE	8403174.00	8403174.00
		DIV TOT:							9903169.00	23203169.00
427	Const. Div PWD Kaushambi	8782	00	102	02	01	xx	NONE	13814796.00	46863080.00
		DIV TOT:							13814796.00	46863080.00
431	PROV DIV KHERI	8782	00	102	02	01	xx	NONE	702211.00	702211.00
		DIV TOT:							702211.00	702211.00
435	CD-3 PWD L KHERI	8782	00	102	02	01	xx	NONE	156559.00	156559.00
		DIV TOT:							156559.00	156559.00
441	PROV DIV KUSHINAGAR	8782	00	102	02	01	xx	NONE	10729869.00	10729869.00

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441	PROV DIV KUSHINAGAR	DIV TOT:							10729869.00	10729869.00
442	CONST DIV KUSHINAGAR	8782	00	102	02	01	xx	NONE	258627.00	258627.00
		DIV TOT:							258627.00	258627.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	330000.00
		8782	00	102	02	01	xx	NONE	0.00	570670.00
		DIV TOT:							0.00	900670.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	129770.00
		8782	00	102	02	01	xx	NONE	3354974.00	4501518.00
		DIV TOT:							3354974.00	4631288.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	23255687.00	56376389.00
		8782	00	102	02	01	xx	NONE	62405234.00	62405234.00
		DIV TOT:							85660921.00	118781623.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	461112420.00	509111968.00
		8671	00	101	xx	xx	xx	NONE	53759.00	53759.00
		8782	00	102	02	01	xx	NONE	225706067.00	370181340.00
		DIV TOT:							686872246.00	879347067.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	278966677.00	921145132.00
		8782	00	102	02	01	xx	NONE	639167042.00	725934323.00
		DIV TOT:							918133719.00	1647079455.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	122500.00	7882500.00
		8782	00	102	02	01	xx	NONE	34387649.00	41324603.00
		DIV TOT:							34510149.00	49207103.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	6901000.00	9255000.00
		8782	00	102	02	01	xx	NONE	27223071.00	42544558.00
		DIV TOT:							34124071.00	51799558.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	1709587.00	1709587.00
		DIV TOT:							1709587.00	1709587.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	10000000.00	12858561.00
		8782	00	102	02	01	xx	NONE	9107200.00	12543663.00
		DIV TOT:							19107200.00	25402224.00
470	TY DCU MAINT/EL LUCKNOW	8782	00	102	02	01	xx	NONE	4026838.00	18960185.00
		DIV TOT:							4026838.00	18960185.00
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	-42530014.00	20401751.00
		8782	00	102	02	01	xx	NONE	47227744.00	50219612.00
		DIV TOT:							4697730.00	70621363.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	20061688.00	97651264.00
		8782	00	102	02	01	xx	NONE	46108805.00	64795090.00
		DIV TOT:							66170493.00	162446354.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	7694610.00	33565218.00
		8782	00	102	02	01	xx	NONE	30947230.00	40485679.00
		DIV TOT:							38641840.00	74050897.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	6527000.00	31123000.00
		8782	00	102	02	01	xx	NONE	555570.00	3892401.00
		DIV TOT:							7082570.00	35015401.00

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479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	231960.00	465243.00
		8782	00	102	02	01	xx	NONE	0.00	57393.00
		DIV TOT:							231960.00	522636.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	2126496644.00	4618833856.00
		8782	00	102	02	01	xx	NONE	1965914107.00	6652769769.00
		DIV TOT:							4092410751.00	11271603625.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	99000.00	1099000.00
		8782	00	102	02	01	xx	NONE	1240003.00	12905003.00
		DIV TOT:							1339003.00	14004003.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	1124344.00	1124344.00
		8782	00	102	02	01	xx	NONE	31809291.00	31809291.00
		DIV TOT:							32933635.00	32933635.00
507	CONST DIV MAHARAJGANJ	8782	00	102	02	01	xx	NONE	760574.00	3357953.00
		DIV TOT:							760574.00	3357953.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	32000000.00	32000000.00
		8782	00	102	02	01	xx	NONE	226760.00	536971.00
		DIV TOT:							320226760.00	320536971.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	30417182.00	30417182.00
		8782	00	102	02	01	xx	NONE	25776188.00	25781288.00
		DIV TOT:							56193370.00	56198470.00
514	CONST DIV I PWD MAHOBA	8782	00	102	02	01	xx	NONE	5925058.00	5925058.00
		DIV TOT:							5925058.00	5925058.00
522	CONST DIV MAINPURI	8782	00	102	02	01	xx	NONE	1135738.00	1135738.00
		DIV TOT:							1135738.00	1135738.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	266600.00
		8782	00	102	02	01	xx	NONE	2589223.00	3953836.00
		DIV TOT:							2589223.00	4220436.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	20209750.00	20239669.00
		8782	00	102	02	01	xx	NONE	52621591.00	52621591.00
		DIV TOT:							72831341.00	72861260.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	47306888.00	1449037344.00
		8782	00	102	02	01	xx	NONE	174900553.00	312072306.00
		DIV TOT:							222207441.00	1761109650.00
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	8478416.00	15946519.00
		8782	00	102	02	01	xx	NONE	10620061.00	17287917.00
		DIV TOT:							19098477.00	33234436.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1026000.00	1026000.00
		8782	00	102	02	01	xx	NONE	9911047.00	14385390.00
		DIV TOT:							10937047.00	15411390.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	2904150.00	2904150.00
		8782	00	102	02	01	xx	NONE	38052221.00	38052221.00
		DIV TOT:							40956371.00	40956371.00
570	C D (BHAWAN) PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	33324750.00	34314138.00
		8782	00	102	02	01	xx	NONE	271763.00	3527873.00

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570	C D (BHAWAN) PWD MIRZAPUR	DIV TOT:							33596513.00	37842011.00
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	274008823.00	1465075020.00
		8671	00	101	xx	xx	xx	NONE	30803.00	30803.00
		8782	00	102	02	01	xx	NONE	409983159.00	502282321.00
		DIV TOT:							684022785.00	1967388144.00
573	PROV DIV MORADABAD	8782	00	102	02	01	xx	NONE	0.00	16718550.00
		DIV TOT:							0.00	16718550.00
574	CONST DIV 1 MORADABAD	8782	00	102	02	01	xx	NONE	0.00	2974.00
		DIV TOT:							0.00	2974.00
577	TY ELECT & MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	4863000.00
		8782	00	102	02	01	xx	NONE	8403513.00	8403513.00
		DIV TOT:							8403513.00	13266513.00
579	World Bank Division, Moradabad	8782	00	102	02	01	xx	NONE	5998842.00	5998842.00
		DIV TOT:							5998842.00	5998842.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	10051850.00	10107795.00
		8782	00	102	02	01	xx	NONE	6214415.00	6332100.00
		DIV TOT:							16266265.00	16439895.00
587	CONST DIV 1 MUZAFFARNAGAR	8782	00	102	02	01	xx	NONE	958049.00	3218453.00
		DIV TOT:							958049.00	3218453.00
631	PROV DIV PILIBHIT	8782	00	102	02	01	xx	NONE	4449841.00	4449841.00
		DIV TOT:							4449841.00	4449841.00
634	C D 2(Indo Nepal Border) Pilibhit	8782	00	102	02	01	xx	NONE	12000.00	82280.00
		DIV TOT:							12000.00	82280.00
644	Prov Div PWD Shamli	8782	00	102	02	01	xx	NONE	12677668.00	13772706.00
		DIV TOT:							12677668.00	13772706.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	752912.00	752912.00
		8782	00	102	02	01	xx	NONE	21688760.00	21688760.00
		DIV TOT:							22441672.00	22441672.00
657	CONST DIV 1 PRATAPGARH	8782	00	102	02	01	xx	NONE	2812081.00	2812081.00
		DIV TOT:							2812081.00	2812081.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	37000.00	13117960.00
		8782	00	102	02	01	xx	NONE	7999257.00	14548953.00
		DIV TOT:							8036257.00	27666913.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	1169670.00	1169670.00
		8782	00	102	02	01	xx	NONE	7660305.00	7660305.00
		DIV TOT:							8829975.00	8829975.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	23700001.00	23700001.00
		8782	00	102	02	01	xx	NONE	6412950.00	6412950.00
		DIV TOT:							30112951.00	30112951.00
681	PROV DIV RAMPUR	8782	00	102	02	01	xx	NONE	438492.00	438492.00
		DIV TOT:							438492.00	438492.00
684	CONST DIV RAMPUR	8782	00	102	02	01	xx	NONE	1771856.00	1771856.00
		DIV TOT:							1771856.00	1771856.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	27529678.00	27529678.00

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702	PROV DIV SAHARANPUR	8782	00	102	02	01	xx	NONE	65018551.00	65125205.00
		DIV TOT:							92548229.00	92654883.00
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	19912213.00	715941487.00
		8782	00	102	02	01	xx	NONE	51841420.00	76281732.00
		DIV TOT:							71753633.00	792223219.00
708	MECH DIV PWD SAHARANPUR	8782	00	102	02	01	xx	NONE	6676912.00	12880554.00
		DIV TOT:							6676912.00	12880554.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	27256450.00
		8782	00	102	02	01	xx	NONE	4310419.00	13653083.00
		DIV TOT:							4310419.00	40909533.00
717	CONST DIV 1 SHAHJAHANPUR	8782	00	102	02	01	xx	NONE	0.00	7880487.00
		DIV TOT:							0.00	7880487.00
729	PROV DIV SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	1593352.00	1593352.00
		DIV TOT:							1593352.00	1593352.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	2662000.00	2662000.00
		DIV TOT:							2662000.00	2662000.00
741	PROV DIV SITAPUR	8782	00	102	02	01	xx	NONE	33936.00	33936.00
		DIV TOT:							33936.00	33936.00
742	CONST DIV 1 SITAPUR	8782	00	102	02	01	xx	NONE	645000.00	645000.00
		DIV TOT:							645000.00	645000.00
748	CONST DIV PWD SITAPUR	8782	00	102	02	01	xx	NONE	1615418.00	1615418.00
		DIV TOT:							1615418.00	1615418.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	689072.00	69724399.00
		8782	00	102	02	01	xx	NONE	18896015.00	30352100.00
		DIV TOT:							19585087.00	100076499.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	12904542.00	19994642.00
		8782	00	102	02	01	xx	NONE	12970618.00	14295532.00
		DIV TOT:							25875160.00	34290174.00
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	60054.00	4845254.00
		8782	00	102	02	01	xx	NONE	3793841.00	6673207.00
		DIV TOT:							3853895.00	11518461.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	31484298.00	31522686.00
		8782	00	102	02	01	xx	NONE	5957148.00	5957148.00
		DIV TOT:							37441446.00	37479834.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	540050.00	553867.00
		8782	00	102	02	01	xx	NONE	19323368.00	21570585.00
		DIV TOT:							19863418.00	22124452.00
776	P D GYANPUR ST RAVIDASNAGAR	8782	00	102	02	01	xx	NONE	1813775.00	2188775.00
		DIV TOT:							1813775.00	2188775.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	87270.00
		8782	00	102	02	01	xx	NONE	16745421.00	17699441.00
		DIV TOT:							16745421.00	17786711.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	18284000.00	18284000.00
		8782	00	102	02	01	xx	NONE	11193686.00	11193686.00

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784	CONST DIV 3 SULTANPUR	DIV TOT:							29477686.00	29477686.00
787	CONST DIV 1 PWD BAHRAICH	8782	00	102	02	01	xx	NONE	1233315.00	10783015.00
		DIV TOT:							1233315.00	10783015.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	20495000.00	30492000.00
		8782	00	102	02	01	xx	NONE	0.00	152774.00
		DIV TOT:							20495000.00	30644774.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	36868000.00	36868000.00
		DIV TOT:							36868000.00	36868000.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	5126165.00	7426165.00
		8782	00	102	02	01	xx	NONE	1014427.00	1014427.00
		DIV TOT:							6140592.00	8440592.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	4113788.00	20950838.00
		8782	00	102	02	01	xx	NONE	18438541.00	18438541.00
		DIV TOT:							22552329.00	39389379.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	490810775.00	490856477.00
		8782	00	102	02	01	xx	NONE	4150998.00	4992461.00
		DIV TOT:							494961773.00	495848938.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	12100899.00	27334679.00
		8782	00	102	02	01	xx	NONE	5063953.00	15166586.00
		DIV TOT:							17164852.00	42501265.00
850	N H DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	500000.00	500000.00
		DIV TOT:							500000.00	500000.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	10231295.00	10231295.00
		8782	00	102	02	01	xx	NONE	5059555.00	7721192.00
		DIV TOT:							15290850.00	17952487.00
856	PROV DIV KANSHIRAM NAGAR	8782	00	102	02	01	xx	NONE	71282.00	71282.00
		DIV TOT:							71282.00	71282.00
857	Construction Division, PWD, Kanshiram Nagar	8782	00	102	02	01	xx	NONE	463705.00	463705.00
		DIV TOT:							463705.00	463705.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	50887.00	50887.00
		8782	00	102	02	01	xx	NONE	189920.00	388925.00
		DIV TOT:							240807.00	439812.00
G. TOTAL:									12836286888.00	28666751900.00

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SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2024						PROGRESSIVE UPTO - MAY 2024							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
032	NARORA LGC DIV ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	1064072.00	0.00	0.00	1064072.00	
				MH TOT						0.00	0.00	1064072.00	0.00	0.00	1064072.00		
				GRNT TOT						0.00	0.00	1064072.00	0.00	0.00	1064072.00		
		DIV TOT										0.00	0.00	1064072.00	0.00	0.00	1064072.00
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	52093576.00	0.00	0.00	114809057.00	
				MH TOT						0.00	0.00	52093576.00	0.00	0.00	114809057.00		
				GRNT TOT						0.00	0.00	52093576.00	0.00	0.00	114809057.00		
		DIV TOT										0.00	0.00	52093576.00	0.00	0.00	114809057.00
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16014380.00	0.00	0.00	18051698.00	
				MH TOT						0.00	0.00	16014380.00	0.00	0.00	18051698.00		
				GRNT TOT						0.00	0.00	16014380.00	0.00	0.00	18051698.00		
		DIV TOT										0.00	0.00	16014380.00	0.00	0.00	18051698.00
107	IRRG DIV DIBYAPUR AURIAYA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	31581254.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	31581254.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	31581254.00		
		DIV TOT										0.00	0.00	0.00	0.00	31581254.00	
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	777736.00	0.00	0.00	2002752.00	
				MH TOT						0.00	0.00	777736.00	0.00	0.00	2002752.00		
				GRNT TOT						0.00	0.00	777736.00	0.00	0.00	2002752.00		
		DIV TOT										0.00	0.00	777736.00	0.00	0.00	2002752.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	505117.00	0.00	0.00	5535648.00	
				MH TOT						0.00	0.00	505117.00	0.00	0.00	5535648.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5600.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	5600.00		
				GRNT TOT						0.00	0.00	505117.00	0.00	0.00	5541248.00		
		DIV TOT										0.00	0.00	505117.00	0.00	0.00	5541248.00
267	TUBEWELL DIV I BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	992000.00	0.00	0.00	992000.00	
				MH TOT						0.00	0.00	992000.00	0.00	0.00	992000.00		
				GRNT TOT						0.00	0.00	992000.00	0.00	0.00	992000.00		
		DIV TOT										0.00	0.00	992000.00	0.00	0.00	992000.00
298	BDGC DIV BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	65305092.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	65305092.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	65305092.00		
		DIV TOT										0.00	0.00	0.00	0.00	65305092.00	
336	TUBEWELL DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	929200.00	0.00	0.00	929200.00	
				MH TOT						0.00	0.00	929200.00	0.00	0.00	929200.00		
				GRNT TOT						0.00	0.00	929200.00	0.00	0.00	929200.00		
		DIV TOT										0.00	0.00	929200.00	0.00	0.00	929200.00
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	586964.00	0.00	0.00	26132634.00	
				MH TOT						0.00	0.00	586964.00	0.00	0.00	26132634.00		
			8782	00	102	01	03	xx	None		0.00	0.00	132364000.00	0.00	0.00	132364000.00	
				MH TOT						0.00	0.00	132364000.00	0.00	0.00	132364000.00		
				GRNT TOT						0.00	0.00	132950964.00	0.00	0.00	158496634.00		
		DIV TOT										0.00	0.00	132950964.00	0.00	0.00	158496634.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	518000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	518000.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4481000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2024						PROGRESSIVE UPTO - MAY 2024					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
441	SARYU CAN C D FAIZABAD	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	4481000.00
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	4999000.00		
		DIV TOT						0.00	0.00	0.00	0.00	0.00	4999000.00		
449	W/S EREC DIV KANPUR	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	1784000.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	1784000.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	1784000.00		
DIV TOT						0.00	0.00	0.00	0.00	0.00	1784000.00				
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	767226.00	0.00	0.00	3464258.00
		MH TOT						0.00	0.00	767226.00	0.00	0.00	3464258.00		
		8782	00	102	01	03	xx	None	0.00	0.00	1000000.00	0.00	0.00	1000000.00	
		MH TOT						0.00	0.00	1000000.00	0.00	0.00	1000000.00		
		GRNT TOT						0.00	0.00	1767226.00	0.00	0.00	4464258.00		
DIV TOT						0.00	0.00	1767226.00	0.00	0.00	4464258.00				
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	8464438.00	0.00	0.00	12472853.00
		MH TOT						0.00	0.00	8464438.00	0.00	0.00	12472853.00		
		8782	00	102	01	03	xx	None	0.00	0.00	19954000.00	0.00	0.00	55516822.00	
		MH TOT						0.00	0.00	19954000.00	0.00	0.00	55516822.00		
		GRNT TOT						0.00	0.00	28418438.00	0.00	0.00	67989675.00		
DIV TOT						0.00	0.00	28418438.00	0.00	0.00	67989675.00				
512	TUBE WELL DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	657800.00	0.00	0.00	657800.00
		MH TOT						0.00	0.00	657800.00	0.00	0.00	657800.00		
		GRNT TOT						0.00	0.00	657800.00	0.00	0.00	657800.00		
DIV TOT						0.00	0.00	657800.00	0.00	0.00	657800.00				
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	12346103.74	0.00	0.00	28077765.74
		MH TOT						0.00	0.00	12346103.74	0.00	0.00	28077765.74		
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	113026347.00		
		MH TOT						0.00	0.00	0.00	0.00	0.00	113026347.00		
		GRNT TOT						0.00	0.00	12346103.74	0.00	0.00	141104112.74		
DIV TOT						0.00	0.00	12346103.74	0.00	0.00	141104112.74				
584	HAR SHARDA CL D HARDOI	0000	8782	00	102	01	03	xx	None	0.00	0.00	500000.00	0.00	0.00	500000.00
		MH TOT						0.00	0.00	500000.00	0.00	0.00	500000.00		
		GRNT TOT						0.00	0.00	500000.00	0.00	0.00	500000.00		
DIV TOT						0.00	0.00	500000.00	0.00	0.00	500000.00				
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	7883932.00	0.00	0.00	11472753.00
		MH TOT						0.00	0.00	7883932.00	0.00	0.00	11472753.00		
		8782	00	102	01	03	xx	None	0.00	0.00	1000000.00	0.00	0.00	16000000.00	
		MH TOT						0.00	0.00	1000000.00	0.00	0.00	16000000.00		
		GRNT TOT						0.00	0.00	8883932.00	0.00	0.00	27472753.00		
DIV TOT						0.00	0.00	8883932.00	0.00	0.00	27472753.00				
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	31051666.00	0.00	0.00	75055503.00
		MH TOT						0.00	0.00	31051666.00	0.00	0.00	75055503.00		
		GRNT TOT						0.00	0.00	31051666.00	0.00	0.00	75055503.00		
DIV TOT						0.00	0.00	31051666.00	0.00	0.00	75055503.00				
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	8250000.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	8250000.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	8250000.00		
DIV TOT						0.00	0.00	0.00	0.00	0.00	8250000.00				

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1567800.00	0.00	0.00	6456682.00
				MH TOT							0.00	0.00	1567800.00	0.00	0.00	6456682.00
							GRNT TOT				0.00	0.00	1567800.00	0.00	0.00	6456682.00
		DIV TOT									0.00	0.00	1567800.00	0.00	0.00	6456682.00
663	IRRI DIV KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6960885.00	0.00	0.00	7763289.00
				MH TOT							0.00	0.00	6960885.00	0.00	0.00	7763289.00
			8782	00	102	01	03	xx	None		0.00	0.00	521497.00	0.00	0.00	8696497.00
				MH TOT							0.00	0.00	521497.00	0.00	0.00	8696497.00
							GRNT TOT				0.00	0.00	7482382.00	0.00	0.00	16459786.00
		0094	4700	80	799	04	04	37	Plan		-521497.00	0.00	-521497.00	-521497.00	0.00	-521497.00
				MH TOT							-521497.00	0.00	-521497.00	-521497.00	0.00	-521497.00
							GRNT TOT				-521497.00	0.00	-521497.00	-521497.00	0.00	-521497.00
		DIV TOT									-521497.00	0.00	6960885.00	-521497.00	0.00	15938289.00
674	TUBE WELL DIV 1 KHERI	0000	8782	00	102	01	03	xx	None		0.00	0.00	30000.00	0.00	0.00	60000.00
				MH TOT							0.00	0.00	30000.00	0.00	0.00	60000.00
							GRNT TOT				0.00	0.00	30000.00	0.00	0.00	60000.00
		0094	4702	00	799	04	04	37	Plan		-30000.00	0.00	-30000.00	-60000.00	0.00	-60000.00
				MH TOT							-30000.00	0.00	-30000.00	-60000.00	0.00	-60000.00
							GRNT TOT				-30000.00	0.00	-30000.00	-60000.00	0.00	-60000.00
		DIV TOT									-30000.00	0.00	0.00	-60000.00	0.00	0.00
686	IRRI CONST DIV 2 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1000000.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	1000000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1000000.00
688	RAJGHAT CANAL CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	929665.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	929665.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	929665.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	929665.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2944613.00	0.00	0.00	2944613.00
				MH TOT							0.00	0.00	2944613.00	0.00	0.00	2944613.00
			8782	00	102	01	03	xx	None		0.00	0.00	26200000.00	0.00	0.00	26200000.00
				MH TOT							0.00	0.00	26200000.00	0.00	0.00	26200000.00
							GRNT TOT				0.00	0.00	29144613.00	0.00	0.00	29144613.00
		DIV TOT									0.00	0.00	29144613.00	0.00	0.00	29144613.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	388109.00	0.00	0.00	4446250.00
				MH TOT							0.00	0.00	388109.00	0.00	0.00	4446250.00
							GRNT TOT				0.00	0.00	388109.00	0.00	0.00	4446250.00
		DIV TOT									0.00	0.00	388109.00	0.00	0.00	4446250.00
747	UPER DIN AGRA CANAL MATHURA	0000	8782	00	102	01	03	xx	None		0.00	0.00	200000.00	0.00	0.00	2198594.00
				MH TOT							0.00	0.00	200000.00	0.00	0.00	2198594.00
							GRNT TOT				0.00	0.00	200000.00	0.00	0.00	2198594.00
		DIV TOT									0.00	0.00	200000.00	0.00	0.00	2198594.00
752	TUBE WELL DIV MAU	0094	4702	00	799	03	00	37	Plan		355316.00	0.00	355316.00	355316.00	0.00	355316.00
				00	799	04	04	37	Plan		-355316.00	0.00	-355316.00	-355316.00	0.00	-355316.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
759	IRRI W/S DIV MEERUT	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3512875.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3512875.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3512875.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	3512875.00	
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7516966.00	0.00	0.00	7516966.00
				MH TOT						0.00	0.00	7516966.00	0.00	0.00	7516966.00	
				GRNT TOT						0.00	0.00	7516966.00	0.00	0.00	7516966.00	
				DIV TOT						0.00	0.00	7516966.00	0.00	0.00	7516966.00	
771	IRRI DIV CHUNAR MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	323730.00	0.00	0.00	323730.00
				MH TOT						0.00	0.00	323730.00	0.00	0.00	323730.00	
				GRNT TOT						0.00	0.00	323730.00	0.00	0.00	323730.00	
				DIV TOT						0.00	0.00	323730.00	0.00	0.00	323730.00	
786	SIRSI DAM DIV MIRZAPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	4000.00	
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-4000.00	0.00	-4000.00
				MH TOT						0.00	0.00	0.00	-4000.00	0.00	-4000.00	
				GRNT TOT						0.00	0.00	0.00	-4000.00	0.00	-4000.00	
				DIV TOT						0.00	0.00	0.00	-4000.00	0.00	0.00	
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	213086.00	0.00	0.00	345156.00
				MH TOT						0.00	0.00	213086.00	0.00	0.00	345156.00	
				GRNT TOT						0.00	0.00	213086.00	0.00	0.00	345156.00	
				DIV TOT						0.00	0.00	213086.00	0.00	0.00	345156.00	
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14895696.00	0.00	0.00	19587292.00
				MH TOT						0.00	0.00	14895696.00	0.00	0.00	19587292.00	
			8782	00	102	01	03	xx	None		0.00	0.00	73967258.00	0.00	0.00	74757258.00
				MH TOT						0.00	0.00	73967258.00	0.00	0.00	74757258.00	
				GRNT TOT						0.00	0.00	88862954.00	0.00	0.00	94344550.00	
				DIV TOT						0.00	0.00	88862954.00	0.00	0.00	94344550.00	
832	CSD III KALAGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	842857.00	0.00	0.00	842857.00
				MH TOT						0.00	0.00	842857.00	0.00	0.00	842857.00	
				GRNT TOT						0.00	0.00	842857.00	0.00	0.00	842857.00	
				DIV TOT						0.00	0.00	842857.00	0.00	0.00	842857.00	
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	7235785.00	0.00	0.00	7235785.00
				MH TOT						0.00	0.00	7235785.00	0.00	0.00	7235785.00	
				GRNT TOT						0.00	0.00	7235785.00	0.00	0.00	7235785.00	
				DIV TOT						0.00	0.00	7235785.00	0.00	0.00	7235785.00	
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	863919.00	0.00	0.00	863919.00
				MH TOT						0.00	0.00	863919.00	0.00	0.00	863919.00	
				GRNT TOT						0.00	0.00	863919.00	0.00	0.00	863919.00	
				DIV TOT						0.00	0.00	863919.00	0.00	0.00	863919.00	
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5591713.00	0.00	0.00	15409750.00
				MH TOT						0.00	0.00	5591713.00	0.00	0.00	15409750.00	
				GRNT TOT						0.00	0.00	5591713.00	0.00	0.00	15409750.00	
				DIV TOT						0.00	0.00	5591713.00	0.00	0.00	15409750.00	
GRAND TOTAL:											-551497.00	0.00	438664627.74	-585497.00	0.00	921559789.74

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAY 2024

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2024	PROGRESSIVE UPTO MAY 2024
032	NARORA LGC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	1064072.00	1064072.00
		DIV TOT:							1064072.00	1064072.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1180249.00	2114624.00
		8782	00	102	02	03	xx	NONE	50913327.00	112694433.00
		DIV TOT:							52093576.00	114809057.00
063	IR W S DIV NAINI ALLAHABAD	8782	00	102	02	03	xx	NONE	16014380.00	18051698.00
		DIV TOT:							16014380.00	18051698.00
107	IRRG DIV DIBYAPUR AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	31581254.00
		DIV TOT:							0.00	31581254.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	677736.00	1547752.00
		8671	00	101	xx	xx	xx	NONE	100000.00	455000.00
		DIV TOT:							777736.00	2002752.00
226	IRRI WORKSHOP DIV BAREILLY	8782	00	102	02	03	xx	NONE	505117.00	5541248.00
		DIV TOT:							505117.00	5541248.00
267	TUBEWELL DIV I BIJNORE	8443	00	108	xx	xx	xx	NONE	992000.00	992000.00
		DIV TOT:							992000.00	992000.00
298	BDGC DIV BULANDSHAHR	8782	00	102	02	03	xx	NONE	0.00	65305092.00
		DIV TOT:							0.00	65305092.00
336	TUBEWELL DIV CHANDAULI	8782	00	102	02	03	xx	NONE	929200.00	929200.00
		DIV TOT:							929200.00	929200.00
440	IRRI DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	132364000.00	132364000.00
		8782	00	102	02	03	xx	NONE	586964.00	26132634.00
		DIV TOT:							132950964.00	158496634.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	4499200.00
		8782	00	102	02	03	xx	NONE	0.00	499800.00
		DIV TOT:							0.00	4999000.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1784000.00
		DIV TOT:							0.00	1784000.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	1000000.00	1000000.00
		8782	00	102	02	03	xx	NONE	767226.00	3464258.00
		DIV TOT:							1767226.00	4464258.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	19954000.00	55516822.00
		8782	00	102	02	03	xx	NONE	8464438.00	12472853.00
		DIV TOT:							28418438.00	67989675.00
512	TUBE WELL DIV 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	657800.00	657800.00
		DIV TOT:							657800.00	657800.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	4155577.74	119532029.74
		8782	00	102	02	03	xx	NONE	8190526.00	21572083.00
		DIV TOT:							12346103.74	141104112.74
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	500000.00	500000.00
		DIV TOT:							500000.00	500000.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	3849469.00	19735778.00
		8782	00	102	02	03	xx	NONE	5034463.00	7736975.00
		DIV TOT:							8883932.00	27472753.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAY 2024

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2024	PROGRESSIVE UPTO MAY 2024
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	19099918.00	40933891.00
		8782	00	102	02	03	xx	NONE	11951748.00	34121612.00
		DIV TOT:							31051666.00	75055503.00
659	BAR C D 2 KANPUR	8782	00	102	02	03	xx	NONE	0.00	8250000.00
		DIV TOT:							0.00	8250000.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	1053775.00	3076931.00
		8782	00	102	02	03	xx	NONE	514025.00	3379751.00
		DIV TOT:							1567800.00	6456682.00
663	IRRI DIV KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	0.00	8175000.00
		8782	00	102	02	03	xx	NONE	6960885.00	7763289.00
		DIV TOT:							6960885.00	15938289.00
686	IRRI CONST DIV 2 LALITPUR	8782	00	102	02	03	xx	NONE	0.00	1000000.00
		DIV TOT:							0.00	1000000.00
688	RAJGHAT CANAL CONST DIV LALITPUR	8782	00	102	02	03	xx	NONE	0.00	929665.00
		DIV TOT:							0.00	929665.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8443	00	108	xx	xx	xx	NONE	26200000.00	26200000.00
		8782	00	102	02	03	xx	NONE	2944613.00	2944613.00
		DIV TOT:							29144613.00	29144613.00
743	IRRI CONST DIV MATHURA	8782	00	102	02	03	xx	NONE	388109.00	4446250.00
		DIV TOT:							388109.00	4446250.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	200000.00	2198594.00
		DIV TOT:							200000.00	2198594.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	3512875.00
		DIV TOT:							0.00	3512875.00
764	MEERUT GANG CAN MEERUT	8782	00	102	02	03	xx	NONE	7516966.00	7516966.00
		DIV TOT:							7516966.00	7516966.00
771	IRRI DIV CHUNAR MIRZAPUR	8782	00	102	02	03	xx	NONE	323730.00	323730.00
		DIV TOT:							323730.00	323730.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	6393.00	8967.00
		8782	00	102	02	03	xx	NONE	206693.00	336189.00
		DIV TOT:							213086.00	345156.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	73967258.00	74757258.00
		8782	00	102	02	03	xx	NONE	14895696.00	19587292.00
		DIV TOT:							88862954.00	94344550.00
832	CSD III KALAGARH	8782	00	102	02	03	xx	NONE	842857.00	842857.00
		DIV TOT:							842857.00	842857.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	7235785.00	7235785.00
		DIV TOT:							7235785.00	7235785.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8782	00	102	02	03	xx	NONE	863919.00	863919.00
		DIV TOT:							863919.00	863919.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	6204.00	6204.00
		8782	00	102	02	03	xx	NONE	5585509.00	15403546.00
		DIV TOT:							5591713.00	15409750.00
G. TOTAL:									438664627.74	921559789.74

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1302916.00	0.00	0.00	1302916.00
					MH TOT						0.00	0.00	1302916.00	0.00	0.00	1302916.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1302916.00	0.00	0.00	1302916.00
					MH TOT						0.00	0.00	1302916.00	0.00	0.00	1302916.00
									GRNT TOT		0.00	0.00	2605832.00	0.00	0.00	2605832.00
					DIV TOT						0.00	0.00	2605832.00	0.00	0.00	2605832.00
012	DDSF PRATAPGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	372595.00	0.00	0.00	372595.00
					MH TOT						0.00	0.00	372595.00	0.00	0.00	372595.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	372595.00	0.00	0.00	372595.00
					MH TOT						0.00	0.00	372595.00	0.00	0.00	372595.00
									GRNT TOT		0.00	0.00	745190.00	0.00	0.00	745190.00
					DIV TOT						0.00	0.00	745190.00	0.00	0.00	745190.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2608146.00	0.00	0.00	2608146.00
					MH TOT						0.00	0.00	2608146.00	0.00	0.00	2608146.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2608146.00	0.00	0.00	2608146.00
					MH TOT						0.00	0.00	2608146.00	0.00	0.00	2608146.00
			8782	00	103	01	xx	xx	None		0.00	0.00	5608864.00	0.00	0.00	15334225.00
					MH TOT						0.00	0.00	5608864.00	0.00	0.00	15334225.00
									GRNT TOT		0.00	0.00	10825156.00	0.00	0.00	20550517.00
					DIV TOT						0.00	0.00	10825156.00	0.00	0.00	20550517.00
014	DFO KAUSHAMBI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	22810.00	0.00	0.00	22810.00
					MH TOT						0.00	0.00	22810.00	0.00	0.00	22810.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	22810.00	0.00	0.00	22810.00
					MH TOT						0.00	0.00	22810.00	0.00	0.00	22810.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1036000.00	0.00	0.00	1036000.00
					MH TOT						0.00	0.00	1036000.00	0.00	0.00	1036000.00
									GRNT TOT		0.00	0.00	1081620.00	0.00	0.00	1081620.00
					DIV TOT						0.00	0.00	1081620.00	0.00	0.00	1081620.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	118910.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	118910.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	118910.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	118910.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4816408.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	4816408.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	5054228.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	5054228.00
043	DDSF UNNAO	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24470.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	24470.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	24470.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	24470.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75900.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	75900.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75900.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	75900.00
			8782	00	103	01	xx	xx	None		0.00	0.00	150235.00	0.00	0.00	327745.00
					MH TOT						0.00	0.00	150235.00	0.00	0.00	327745.00
									GRNT TOT		0.00	0.00	150235.00	0.00	0.00	479545.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
044	DDSF SITAPUR	DIV TOT									0.00	0.00	150235.00	0.00	0.00	479545.00
045	DDSF HARDOI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7292762.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7292762.00
											GRNT TOT		0.00	0.00	0.00	7292762.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	7292762.00
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	231610.00	0.00	0.00	231610.00
				MH TOT							0.00	0.00	231610.00	0.00	0.00	231610.00
											GRNT TOT		0.00	0.00	0.00	231610.00
		DIV TOT									0.00	0.00	231610.00	0.00	0.00	231610.00
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	259552.00	0.00	0.00	317249.00
				MH TOT							0.00	0.00	259552.00	0.00	0.00	317249.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	259552.00	0.00	0.00	317249.00
				MH TOT							0.00	0.00	259552.00	0.00	0.00	317249.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	401175.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	401175.00
											GRNT TOT		0.00	0.00	519104.00	1035673.00
		DIV TOT									0.00	0.00	519104.00	0.00	0.00	1035673.00
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2414751.00	0.00	0.00	2414751.00
				MH TOT							0.00	0.00	2414751.00	0.00	0.00	2414751.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2414751.00	0.00	0.00	2414751.00
				MH TOT							0.00	0.00	2414751.00	0.00	0.00	2414751.00
											GRNT TOT		0.00	0.00	4829502.00	4829502.00
		DIV TOT									0.00	0.00	4829502.00	0.00	0.00	4829502.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5980.00	0.00	0.00	5980.00
				MH TOT							0.00	0.00	5980.00	0.00	0.00	5980.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	5980.00	0.00	0.00	5980.00
				MH TOT							0.00	0.00	5980.00	0.00	0.00	5980.00
			8782	00	103	01	xx	xx	None		0.00	0.00	177691.00	0.00	0.00	177691.00
				MH TOT							0.00	0.00	177691.00	0.00	0.00	177691.00
											GRNT TOT		0.00	0.00	189651.00	189651.00
		DIV TOT									0.00	0.00	189651.00	0.00	0.00	189651.00
073	DCF JHANSI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	5480000.00	0.00	0.00	6655991.00
				MH TOT							0.00	0.00	5480000.00	0.00	0.00	6655991.00
											GRNT TOT		0.00	0.00	5480000.00	6655991.00
		DIV TOT									0.00	0.00	5480000.00	0.00	0.00	6655991.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2195988.00	0.00	0.00	2195988.00
				MH TOT							0.00	0.00	2195988.00	0.00	0.00	2195988.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2195988.00	0.00	0.00	2195988.00
				MH TOT							0.00	0.00	2195988.00	0.00	0.00	2195988.00
			8782	00	103	01	xx	xx	None		0.00	0.00	5074142.00	0.00	0.00	5084142.00
				MH TOT							0.00	0.00	5074142.00	0.00	0.00	5084142.00
											GRNT TOT		0.00	0.00	9466118.00	9476118.00
		DIV TOT									0.00	0.00	9466118.00	0.00	0.00	9476118.00
082	DDSF BADAUN	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12579742.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12579742.00
											GRNT TOT		0.00	0.00	0.00	12579742.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	12579742.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	585123.00	0.00	0.00	585123.00
					MH TOT						0.00	0.00	585123.00	0.00	0.00	585123.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	585123.00	0.00	0.00	585123.00
					MH TOT						0.00	0.00	585123.00	0.00	0.00	585123.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	794827.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	794827.00
									GRNT TOT		0.00	0.00	1170246.00	0.00	0.00	1965073.00
					DIV TOT						0.00	0.00	1170246.00	0.00	0.00	1965073.00
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	529280.00	0.00	0.00	529280.00
					MH TOT						0.00	0.00	529280.00	0.00	0.00	529280.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3971489.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	3971489.00
									GRNT TOT		0.00	0.00	529280.00	0.00	0.00	4500769.00
					DIV TOT						0.00	0.00	529280.00	0.00	0.00	4500769.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	808061.00	0.00	0.00	808061.00
					MH TOT						0.00	0.00	808061.00	0.00	0.00	808061.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	588281.00	0.00	0.00	588281.00
					MH TOT						0.00	0.00	588281.00	0.00	0.00	588281.00
									GRNT TOT		0.00	0.00	1396342.00	0.00	0.00	1396342.00
					DIV TOT						0.00	0.00	1396342.00	0.00	0.00	1396342.00
114	DFO KATR.GHAT BAHRAICH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	8050.00	0.00	0.00	125711.00
					MH TOT						0.00	0.00	8050.00	0.00	0.00	125711.00
									GRNT TOT		0.00	0.00	8050.00	0.00	0.00	125711.00
					DIV TOT						0.00	0.00	8050.00	0.00	0.00	125711.00
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	8212550.00	0.00	0.00	19124550.00
					MH TOT						0.00	0.00	8212550.00	0.00	0.00	19124550.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	8212550.00	0.00	0.00	19124550.00
					MH TOT						0.00	0.00	8212550.00	0.00	0.00	19124550.00
			8782	00	103	01	xx	xx	None		0.00	0.00	36074140.00	0.00	0.00	36074140.00
					MH TOT						0.00	0.00	36074140.00	0.00	0.00	36074140.00
									GRNT TOT		0.00	0.00	52499240.00	0.00	0.00	74323240.00
					DIV TOT						0.00	0.00	52499240.00	0.00	0.00	74323240.00
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	44643526.00	0.00	0.00	57549830.00
					MH TOT						0.00	0.00	44643526.00	0.00	0.00	57549830.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	44643526.00	0.00	0.00	57549830.00
					MH TOT						0.00	0.00	44643526.00	0.00	0.00	57549830.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1234844.00	0.00	0.00	2078895.00
					MH TOT						0.00	0.00	1234844.00	0.00	0.00	2078895.00
									GRNT TOT		0.00	0.00	90521896.00	0.00	0.00	117178555.00
					DIV TOT						0.00	0.00	90521896.00	0.00	0.00	117178555.00
155	DFO FOREST DIV PADRONA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	459900.00	0.00	0.00	492750.00
					MH TOT						0.00	0.00	459900.00	0.00	0.00	492750.00
									GRNT TOT		0.00	0.00	459900.00	0.00	0.00	492750.00
					DIV TOT						0.00	0.00	459900.00	0.00	0.00	492750.00
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1042756.00	0.00	0.00	1042756.00
					MH TOT						0.00	0.00	1042756.00	0.00	0.00	1042756.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1042756.00	0.00	0.00	1042756.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
196	DFO FDN Auraiya	0000	8550	MH TOT						0.00	0.00	1042756.00	0.00	0.00	1042756.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	525598.00	0.00	0.00	1176558.00
				MH TOT						0.00	0.00	525598.00	0.00	0.00	1176558.00	
				GRNT TOT						0.00	0.00	2611110.00	0.00	0.00	3262070.00	
				DIV TOT						0.00	0.00	2611110.00	0.00	0.00	3262070.00	
221	DDSF MORADABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	763132.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	763132.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	763132.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	763132.00	
222	DDSF BIJNORE	0000	8782	00	103	01	xx	xx	None		0.00	0.00	5446024.00	0.00	0.00	5446024.00
				MH TOT						0.00	0.00	5446024.00	0.00	0.00	5446024.00	
				GRNT TOT						0.00	0.00	5446024.00	0.00	0.00	5446024.00	
				DIV TOT						0.00	0.00	5446024.00	0.00	0.00	5446024.00	
223	DDSF RAMPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	96215.00	0.00	0.00	97215.00
				MH TOT						0.00	0.00	96215.00	0.00	0.00	97215.00	
				GRNT TOT						0.00	0.00	96215.00	0.00	0.00	97215.00	
				DIV TOT						0.00	0.00	96215.00	0.00	0.00	97215.00	
225	DFO JYOTI BA PHULE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	505874.00	0.00	0.00	505874.00
				MH TOT						0.00	0.00	505874.00	0.00	0.00	505874.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	505874.00	0.00	0.00	505874.00
				MH TOT						0.00	0.00	505874.00	0.00	0.00	505874.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	3650.00	0.00	0.00	17200.00
				MH TOT						0.00	0.00	3650.00	0.00	0.00	17200.00	
				GRNT TOT						0.00	0.00	1015398.00	0.00	0.00	1028948.00	
				DIV TOT						0.00	0.00	1015398.00	0.00	0.00	1028948.00	
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1723726.00	0.00	0.00	3304418.00
				MH TOT						0.00	0.00	1723726.00	0.00	0.00	3304418.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1313296.00	0.00	0.00	2697550.00
				MH TOT						0.00	0.00	1313296.00	0.00	0.00	2697550.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	352540.00	0.00	0.00	352540.00
				MH TOT						0.00	0.00	352540.00	0.00	0.00	352540.00	
				GRNT TOT						0.00	0.00	3389562.00	0.00	0.00	6354508.00	
				DIV TOT						0.00	0.00	3389562.00	0.00	0.00	6354508.00	
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1900425.00	0.00	0.00	4657165.00
				MH TOT						0.00	0.00	1900425.00	0.00	0.00	4657165.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1814713.00	0.00	0.00	4571453.00
				MH TOT						0.00	0.00	1814713.00	0.00	0.00	4571453.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5000000.00	
				GRNT TOT						0.00	0.00	3715138.00	0.00	0.00	14228618.00	
				DIV TOT						0.00	0.00	3715138.00	0.00	0.00	14228618.00	
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	53920.00	0.00	0.00	1224968.00
				MH TOT						0.00	0.00	53920.00	0.00	0.00	1224968.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	53920.00	0.00	0.00	1224968.00
				MH TOT						0.00	0.00	53920.00	0.00	0.00	1224968.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	22774531.00	0.00	0.00	26384031.00
				MH TOT						0.00	0.00	22774531.00	0.00	0.00	26384031.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
253	DDSF BULANDSHAHARA	0000										0.00	0.00	22882371.00	0.00	0.00	28833967.00
									GRNT TOT			0.00	0.00	22882371.00	0.00	0.00	28833967.00
									DIV TOT			0.00	0.00	22882371.00	0.00	0.00	28833967.00
254	DDSF SAHARANPUR	0000	8782	00	103	01	xx	xx	None			0.00	0.00	857790.00	0.00	0.00	857790.00
									MH TOT			0.00	0.00	857790.00	0.00	0.00	857790.00
									GRNT TOT			0.00	0.00	857790.00	0.00	0.00	857790.00
									DIV TOT			0.00	0.00	857790.00	0.00	0.00	857790.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	3272000.00	0.00	0.00	3272000.00
									MH TOT			0.00	0.00	3272000.00	0.00	0.00	3272000.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	3272000.00	0.00	0.00	3272000.00
									MH TOT			0.00	0.00	3272000.00	0.00	0.00	3272000.00
			8782	00	103	01	xx	xx	None			0.00	0.00	11500.00	0.00	0.00	11500.00
									MH TOT			0.00	0.00	11500.00	0.00	0.00	11500.00
									GRNT TOT			0.00	0.00	6555500.00	0.00	0.00	6555500.00
									DIV TOT			0.00	0.00	6555500.00	0.00	0.00	6555500.00
257	DFO SHIVALIC DEHRADUN	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1474600.00	0.00	0.00	1474600.00
									MH TOT			0.00	0.00	1474600.00	0.00	0.00	1474600.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	924600.00	0.00	0.00	924600.00
									MH TOT			0.00	0.00	924600.00	0.00	0.00	924600.00
									GRNT TOT			0.00	0.00	2399200.00	0.00	0.00	2399200.00
									DIV TOT			0.00	0.00	2399200.00	0.00	0.00	2399200.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	12379008.00	0.00	0.00	16218527.00
									MH TOT			0.00	0.00	12379008.00	0.00	0.00	16218527.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	12379008.00	0.00	0.00	16218527.00
									MH TOT			0.00	0.00	12379008.00	0.00	0.00	16218527.00
			8782	00	103	01	xx	xx	None			0.00	0.00	31619219.00	0.00	0.00	53040921.00
									MH TOT			0.00	0.00	31619219.00	0.00	0.00	53040921.00
									GRNT TOT			0.00	0.00	56377235.00	0.00	0.00	85477975.00
									DIV TOT			0.00	0.00	56377235.00	0.00	0.00	85477975.00
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	94500.00	0.00	0.00	986468.00
									MH TOT			0.00	0.00	94500.00	0.00	0.00	986468.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	94500.00	0.00	0.00	986468.00
									MH TOT			0.00	0.00	94500.00	0.00	0.00	986468.00
			8782	00	103	01	xx	xx	None			0.00	0.00	27000.00	0.00	0.00	1853125.00
									MH TOT			0.00	0.00	27000.00	0.00	0.00	1853125.00
									GRNT TOT			0.00	0.00	216000.00	0.00	0.00	3826061.00
									DIV TOT			0.00	0.00	216000.00	0.00	0.00	3826061.00
343	DFO SILVACULTURIST KANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	5980.00	0.00	0.00	12680.00
									MH TOT			0.00	0.00	5980.00	0.00	0.00	12680.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	5980.00	0.00	0.00	12680.00
									MH TOT			0.00	0.00	5980.00	0.00	0.00	12680.00
									GRNT TOT			0.00	0.00	11960.00	0.00	0.00	25360.00
									DIV TOT			0.00	0.00	11960.00	0.00	0.00	25360.00
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	2524788.00	0.00	0.00	2524788.00
									MH TOT			0.00	0.00	2524788.00	0.00	0.00	2524788.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	2524788.00	0.00	0.00	2524788.00
									MH TOT			0.00	0.00	2524788.00	0.00	0.00	2524788.00
			8782	00	103	01	xx	xx	None			0.00	0.00	113520.00	0.00	0.00	38093039.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2024						PROGRESSIVE UPTO - MAY 2024							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
371	DDSF FAIZABAD	0000	8782	MH	TOT							0.00	0.00	113520.00	0.00	0.00	38093039.00
												0.00	0.00	5163096.00	0.00	0.00	43142615.00
												0.00	0.00	5163096.00	0.00	0.00	43142615.00
372	DFO FOREST DIV BAHRAICH	0000	8782	00	103	01	xx	xx	None			0.00	0.00	84262.00	0.00	0.00	96682.00
				MH	TOT							0.00	0.00	84262.00	0.00	0.00	96682.00
												0.00	0.00	84262.00	0.00	0.00	96682.00
												0.00	0.00	84262.00	0.00	0.00	96682.00
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	843588.00	0.00	0.00	843588.00
				MH	TOT							0.00	0.00	843588.00	0.00	0.00	843588.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	843588.00	0.00	0.00	843588.00
				MH	TOT							0.00	0.00	843588.00	0.00	0.00	843588.00
												0.00	0.00	1687176.00	0.00	0.00	1687176.00
												0.00	0.00	1687176.00	0.00	0.00	1687176.00
376	DDSF BARABANKI	0000	8782	00	103	01	xx	xx	None			0.00	0.00	209510.00	0.00	0.00	209510.00
				MH	TOT							0.00	0.00	209510.00	0.00	0.00	209510.00
												0.00	0.00	209510.00	0.00	0.00	209510.00
												0.00	0.00	209510.00	0.00	0.00	209510.00
377	DFO SARAWASTI	0000	8782	00	103	01	xx	xx	None			0.00	0.00	12420.00	0.00	0.00	8267160.00
				MH	TOT							0.00	0.00	12420.00	0.00	0.00	8267160.00
												0.00	0.00	12420.00	0.00	0.00	8267160.00
												0.00	0.00	12420.00	0.00	0.00	8267160.00
411	DFO FOREST DIV MIRZAPUR	0000	8782	00	103	01	xx	xx	None			0.00	0.00	1685665.00	0.00	0.00	1685665.00
				MH	TOT							0.00	0.00	1685665.00	0.00	0.00	1685665.00
												0.00	0.00	1685665.00	0.00	0.00	1685665.00
												0.00	0.00	1685665.00	0.00	0.00	1685665.00
412	DFO FOREST DIV SONBHARDRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1154025.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1154025.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1154025.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1154025.00
												0.00	0.00	0.00	0.00	0.00	2308050.00
												0.00	0.00	0.00	0.00	0.00	2308050.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	15754132.00	0.00	0.00	34115495.00
				MH	TOT							0.00	0.00	15754132.00	0.00	0.00	34115495.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	15754132.00	0.00	0.00	34115495.00
				MH	TOT							0.00	0.00	15754132.00	0.00	0.00	34115495.00
			8782	00	103	01	xx	xx	None			0.00	0.00	6875673.00	0.00	0.00	25986393.00
				MH	TOT							0.00	0.00	6875673.00	0.00	0.00	25986393.00
												0.00	0.00	38383937.00	0.00	0.00	94217383.00
												0.00	0.00	38383937.00	0.00	0.00	94217383.00
414	DFO FOREST DIV OBRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	12650271.00	0.00	0.00	12650271.00
				MH	TOT							0.00	0.00	12650271.00	0.00	0.00	12650271.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	12650271.00	0.00	0.00	12650271.00
				MH	TOT							0.00	0.00	12650271.00	0.00	0.00	12650271.00
												0.00	0.00	25300542.00	0.00	0.00	25300542.00
												0.00	0.00	25300542.00	0.00	0.00	25300542.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	2530465.00	0.00	0.00	2530465.00
				MH	TOT							0.00	0.00	2530465.00	0.00	0.00	2530465.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
415	DFO FOREST DIV BHADOHI	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	2530465.00	0.00	0.00	2530465.00
				MH TOT						0.00	0.00	2530465.00	0.00	0.00	2530465.00	
				GRNT TOT						0.00	0.00	5060930.00	0.00	0.00	5060930.00	
		DIV TOT						0.00	0.00	5060930.00	0.00	0.00	5060930.00			
421	DDSF VARANASI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	12000.00	0.00	0.00	13640.00
				MH TOT						0.00	0.00	12000.00	0.00	0.00	13640.00	
				GRNT TOT						0.00	0.00	12000.00	0.00	0.00	13640.00	
		DIV TOT						0.00	0.00	12000.00	0.00	0.00	13640.00			
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	300000.00	0.00	0.00	300000.00
				MH TOT						0.00	0.00	300000.00	0.00	0.00	300000.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	300000.00	0.00	0.00	300000.00
				MH TOT						0.00	0.00	300000.00	0.00	0.00	300000.00	
				GRNT TOT						0.00	0.00	600000.00	0.00	0.00	600000.00	
		DIV TOT						0.00	0.00	600000.00	0.00	0.00	600000.00			
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2047228.00	0.00	0.00	2047228.00
				MH TOT						0.00	0.00	2047228.00	0.00	0.00	2047228.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	2012804.00	0.00	0.00	2012804.00
				MH TOT						0.00	0.00	2012804.00	0.00	0.00	2012804.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	41410.00	0.00	0.00	124230.00
				MH TOT						0.00	0.00	41410.00	0.00	0.00	124230.00	
				GRNT TOT						0.00	0.00	4101442.00	0.00	0.00	4184262.00	
		DIV TOT						0.00	0.00	4101442.00	0.00	0.00	4184262.00			
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	518123.00	0.00	0.00	5812019.00
				MH TOT						0.00	0.00	518123.00	0.00	0.00	5812019.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	518123.00	0.00	0.00	518123.00
				MH TOT						0.00	0.00	518123.00	0.00	0.00	518123.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	28521.00	0.00	0.00	60777.00
				MH TOT						0.00	0.00	28521.00	0.00	0.00	60777.00	
				GRNT TOT						0.00	0.00	1064767.00	0.00	0.00	6390919.00	
		DIV TOT						0.00	0.00	1064767.00	0.00	0.00	6390919.00			
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	32005030.00	0.00	0.00	32046890.00
				MH TOT						0.00	0.00	32005030.00	0.00	0.00	32046890.00	
				GRNT TOT						0.00	0.00	32005030.00	0.00	0.00	32046890.00	
		DIV TOT						0.00	0.00	32005030.00	0.00	0.00	32046890.00			
C58	CF/DIR, Etawah Safari Park, Etawah	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	237535.00	0.00	0.00	237535.00
				MH TOT						0.00	0.00	237535.00	0.00	0.00	237535.00	
				GRNT TOT						0.00	0.00	237535.00	0.00	0.00	237535.00	
		DIV TOT						0.00	0.00	237535.00	0.00	0.00	237535.00			
GRAND TOTAL:											0.00	0.00	403890787.00	0.00	0.00	657420218.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAY 2024

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2024	PROGRESSIVE UPTO MAY 2024
011	DDSF FATEHPUR	8550	00	101	xx	xx	xx	NONE	1302916.00	1302916.00
		8782	00	103	02	xx	xx	NONE	1302916.00	1302916.00
		DIV TOT:							2605832.00	2605832.00
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	372595.00	372595.00
		8782	00	103	02	xx	xx	NONE	372595.00	372595.00
		DIV TOT:							745190.00	745190.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	5608864.00	15334225.00
		8550	00	101	xx	xx	xx	NONE	2608146.00	2608146.00
		8782	00	103	02	xx	xx	NONE	2608146.00	2608146.00
		DIV TOT:							10825156.00	20550517.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	1036000.00	1036000.00
		8550	00	101	xx	xx	xx	NONE	22810.00	22810.00
		8782	00	103	02	xx	xx	NONE	22810.00	22810.00
		DIV TOT:							1081620.00	1081620.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	0.00	4816408.00
		8550	00	101	xx	xx	xx	NONE	0.00	118910.00
		8782	00	103	02	xx	xx	NONE	0.00	118910.00
		DIV TOT:							0.00	5054228.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	24470.00
		DIV TOT:							0.00	24470.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	150235.00	327745.00
		8550	00	101	xx	xx	xx	NONE	0.00	75900.00
		8782	00	103	02	xx	xx	NONE	0.00	75900.00
		DIV TOT:							150235.00	479545.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	0.00	7292762.00
		DIV TOT:							0.00	7292762.00
047	DDSF SOUTH KHERI	8782	00	103	02	xx	xx	NONE	231610.00	231610.00
		DIV TOT:							231610.00	231610.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	0.00	401175.00
		8550	00	101	xx	xx	xx	NONE	259552.00	317249.00
		8782	00	103	02	xx	xx	NONE	259552.00	317249.00
		DIV TOT:							519104.00	1035673.00
063	DDSF MATHURA	8550	00	101	xx	xx	xx	NONE	2414751.00	2414751.00
		8782	00	103	02	xx	xx	NONE	2414751.00	2414751.00
		DIV TOT:							4829502.00	4829502.00
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	177691.00	177691.00
		8550	00	101	xx	xx	xx	NONE	5980.00	5980.00
		8782	00	103	02	xx	xx	NONE	5980.00	5980.00
		DIV TOT:							189651.00	189651.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	5480000.00	6655991.00
		DIV TOT:							5480000.00	6655991.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	5074142.00	5084142.00
		8550	00	101	xx	xx	xx	NONE	2195988.00	2195988.00
		8782	00	103	02	xx	xx	NONE	2195988.00	2195988.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAY 2024

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2024	PROGRESSIVE UPTO MAY 2024
081	DDSF BAREILLY	DIV TOT:							9466118.00	9476118.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	12579742.00
		DIV TOT:							0.00	12579742.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	0.00	794827.00
		8550	00	101	xx	xx	xx	NONE	585123.00	585123.00
		8782	00	103	02	xx	xx	NONE	585123.00	585123.00
		DIV TOT:							1170246.00	1965073.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	3971489.00
		8782	00	103	02	xx	xx	NONE	529280.00	529280.00
		DIV TOT:							529280.00	4500769.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	588281.00	588281.00
		8782	00	103	02	xx	xx	NONE	808061.00	808061.00
		DIV TOT:							1396342.00	1396342.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	8050.00	125711.00
		DIV TOT:							8050.00	125711.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	36074140.00	36074140.00
		8550	00	101	xx	xx	xx	NONE	8212550.00	19124550.00
		8782	00	103	02	xx	xx	NONE	8212550.00	19124550.00
		DIV TOT:							52499240.00	74323240.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	1234844.00	2078895.00
		8550	00	101	xx	xx	xx	NONE	44643526.00	57549830.00
		8782	00	103	02	xx	xx	NONE	44643526.00	57549830.00
		DIV TOT:							90521896.00	117178555.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	459900.00	492750.00
		DIV TOT:							459900.00	492750.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	525598.00	1176558.00
		8550	00	101	xx	xx	xx	NONE	1042756.00	1042756.00
		8782	00	103	02	xx	xx	NONE	1042756.00	1042756.00
		DIV TOT:							2611110.00	3262070.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	0.00	763132.00
		DIV TOT:							0.00	763132.00
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	5446024.00	5446024.00
		DIV TOT:							5446024.00	5446024.00
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	96215.00	97215.00
		DIV TOT:							96215.00	97215.00
225	DFO JYOTI BA PHULE	8443	00	109	xx	xx	xx	NONE	3650.00	17200.00
		8550	00	101	xx	xx	xx	NONE	505874.00	505874.00
		8782	00	103	02	xx	xx	NONE	505874.00	505874.00
		DIV TOT:							1015398.00	1028948.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	352540.00	352540.00
		8550	00	101	xx	xx	xx	NONE	1313296.00	2697550.00
		8782	00	103	02	xx	xx	NONE	1723726.00	3304418.00
		DIV TOT:							3389562.00	6354508.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	0.00	5000000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAY 2024

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2024	PROGRESSIVE UPTO MAY 2024
252	DDSF GHAZIABAD	8550	00	101	xx	xx	xx	NONE	1814713.00	4571453.00
		8782	00	103	02	xx	xx	NONE	1900425.00	4657165.00
		DIV TOT:							3715138.00	14228618.00
253	DDSF BULANSHAHARA	8443	00	109	xx	xx	xx	NONE	22774531.00	26384031.00
		8550	00	101	xx	xx	xx	NONE	53920.00	1224968.00
		8782	00	103	02	xx	xx	NONE	53920.00	1224968.00
		DIV TOT:							22882371.00	28833967.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	857790.00	857790.00
		DIV TOT:							857790.00	857790.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	11500.00	11500.00
		8550	00	101	xx	xx	xx	NONE	3272000.00	3272000.00
		8782	00	103	02	xx	xx	NONE	3272000.00	3272000.00
		DIV TOT:							6555500.00	6555500.00
257	DFO SHIVALIC DEHRADUN	8550	00	101	xx	xx	xx	NONE	924600.00	924600.00
		8782	00	103	02	xx	xx	NONE	1474600.00	1474600.00
		DIV TOT:							2399200.00	2399200.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	31619219.00	53040921.00
		8550	00	101	xx	xx	xx	NONE	12379008.00	16218527.00
		8782	00	103	02	xx	xx	NONE	12379008.00	16218527.00
		DIV TOT:							56377235.00	85477975.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	27000.00	1853125.00
		8550	00	101	xx	xx	xx	NONE	94500.00	986468.00
		8782	00	103	02	xx	xx	NONE	94500.00	986468.00
		DIV TOT:							216000.00	3826061.00
343	DFO SILVACULTURIST KANPUR	8550	00	101	xx	xx	xx	NONE	5980.00	12680.00
		8782	00	103	02	xx	xx	NONE	5980.00	12680.00
		DIV TOT:							11960.00	25360.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	113520.00	38093039.00
		8550	00	101	xx	xx	xx	NONE	2524788.00	2524788.00
		8782	00	103	02	xx	xx	NONE	2524788.00	2524788.00
		DIV TOT:							5163096.00	43142615.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	84262.00	96682.00
		DIV TOT:							84262.00	96682.00
374	DFO SOUTH DIV GONDA	8550	00	101	xx	xx	xx	NONE	843588.00	843588.00
		8782	00	103	02	xx	xx	NONE	843588.00	843588.00
		DIV TOT:							1687176.00	1687176.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	209510.00	209510.00
		DIV TOT:							209510.00	209510.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	12420.00	8267160.00
		DIV TOT:							12420.00	8267160.00
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	1685665.00	1685665.00
		DIV TOT:							1685665.00	1685665.00
412	DFO FOREST DIV SONBHARDRA	8550	00	101	xx	xx	xx	NONE	0.00	1154025.00
		8782	00	103	02	xx	xx	NONE	0.00	1154025.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAY 2024

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2024	PROGRESSIVE UPTO MAY 2024
412	DFO FOREST DIV SONBHARDRA	DIV TOT:							0.00	2308050.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	6875673.00	25986393.00
		8550	00	101	xx	xx	xx	NONE	15754132.00	34115495.00
		8782	00	103	02	xx	xx	NONE	15754132.00	34115495.00
		DIV TOT:							38383937.00	94217383.00
414	DFO FOREST DIV OBRA	8550	00	101	xx	xx	xx	NONE	12650271.00	12650271.00
		8782	00	103	02	xx	xx	NONE	12650271.00	12650271.00
		DIV TOT:							25300542.00	25300542.00
415	DFO FOREST DIV BHADOHI	8550	00	101	xx	xx	xx	NONE	2530465.00	2530465.00
		8782	00	103	02	xx	xx	NONE	2530465.00	2530465.00
		DIV TOT:							5060930.00	5060930.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	12000.00	13640.00
		DIV TOT:							12000.00	13640.00
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	300000.00	300000.00
		8782	00	103	02	xx	xx	NONE	300000.00	300000.00
		DIV TOT:							600000.00	600000.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	41410.00	124230.00
		8550	00	101	xx	xx	xx	NONE	2012804.00	2012804.00
		8782	00	103	02	xx	xx	NONE	2047228.00	2047228.00
		DIV TOT:							4101442.00	4184262.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	28521.00	60777.00
		8550	00	101	xx	xx	xx	NONE	518123.00	518123.00
		8782	00	103	02	xx	xx	NONE	518123.00	5812019.00
		DIV TOT:							1064767.00	6390919.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	32005030.00	32046890.00
		DIV TOT:							32005030.00	32046890.00
C58	CF/DIR, Etawah Safari Park, Etawah	8782	00	103	02	xx	xx	NONE	237535.00	237535.00
		DIV TOT:							237535.00	237535.00
G. TOTAL:									403890787.00	657420218.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8782	00	102	01	05	xx	None		0.00	0.00	180000.00	0.00	0.00	180000.00
				MH TOT						0.00	0.00	180000.00	0.00	0.00	180000.00	
				GRNT TOT						0.00	0.00	180000.00	0.00	0.00	180000.00	
		DIV TOT										0.00	0.00	180000.00	0.00	0.00
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6171419.00	0.00	0.00	9295617.00
				MH TOT						0.00	0.00	6171419.00	0.00	0.00	9295617.00	
			8782	00	102	01	05	xx	None		0.00	0.00	287944.00	0.00	0.00	287944.00
				MH TOT						0.00	0.00	287944.00	0.00	0.00	287944.00	
		GRNT TOT						0.00	0.00	6459363.00	0.00	0.00	9583561.00			
DIV TOT										0.00	0.00	6459363.00	0.00	0.00	9583561.00	
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26530839.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	26530839.00	
			8782	00	102	01	05	xx	None		0.00	0.00	10187000.00	0.00	0.00	17346500.00
				MH TOT						0.00	0.00	10187000.00	0.00	0.00	17346500.00	
		GRNT TOT						0.00	0.00	10187000.00	0.00	0.00	43877339.00			
DIV TOT										0.00	0.00	10187000.00	0.00	0.00	43877339.00	
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	506958.00	0.00	0.00	1456974.00
				MH TOT						0.00	0.00	506958.00	0.00	0.00	1456974.00	
				GRNT TOT						0.00	0.00	506958.00	0.00	0.00	1456974.00	
		DIV TOT										0.00	0.00	506958.00	0.00	0.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1427741.00	0.00	0.00	1427741.00
				MH TOT						0.00	0.00	1427741.00	0.00	0.00	1427741.00	
			8782	00	102	01	05	xx	None		0.00	0.00	966500.00	0.00	0.00	966500.00
				MH TOT						0.00	0.00	966500.00	0.00	0.00	966500.00	
		GRNT TOT						0.00	0.00	2394241.00	0.00	0.00	2394241.00			
DIV TOT										0.00	0.00	2394241.00	0.00	0.00	2394241.00	
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	890000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	890000.00	
			8782	00	102	01	05	xx	None		0.00	0.00	6306000.00	0.00	0.00	13195000.00
				MH TOT						0.00	0.00	6306000.00	0.00	0.00	13195000.00	
		GRNT TOT						0.00	0.00	6306000.00	0.00	0.00	14085000.00			
DIV TOT										0.00	0.00	6306000.00	0.00	0.00	14085000.00	
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	140500.00	0.00	0.00	2187683.00
				MH TOT						0.00	0.00	140500.00	0.00	0.00	2187683.00	
			8782	00	102	01	05	xx	None		0.00	0.00	210500.00	0.00	0.00	324300.00
				MH TOT						0.00	0.00	210500.00	0.00	0.00	324300.00	
		GRNT TOT						0.00	0.00	351000.00	0.00	0.00	2511983.00			
DIV TOT										0.00	0.00	351000.00	0.00	0.00	2511983.00	
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1641897.00	0.00	0.00	5354560.00
				MH TOT						0.00	0.00	1641897.00	0.00	0.00	5354560.00	
			8782	00	102	01	05	xx	None		0.00	0.00	6868500.00	0.00	0.00	16040360.00
				MH TOT						0.00	0.00	6868500.00	0.00	0.00	16040360.00	
		GRNT TOT						0.00	0.00	8510397.00	0.00	0.00	21394920.00			
DIV TOT										0.00	0.00	8510397.00	0.00	0.00	21394920.00	
110	MINOR IRRIGATION DIV ETAWAH	0000	8782	00	102	01	05	xx	None		0.00	0.00	1212602.00	0.00	0.00	4084702.00
				MH TOT						0.00	0.00	1212602.00	0.00	0.00	4084702.00	
				GRNT TOT						0.00	0.00	1212602.00	0.00	0.00	4084702.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
110	MINOR IRRIGATION DIV ETAWAH	DIV TOT									0.00	0.00	1212602.00	0.00	0.00	4084702.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11344987.00	0.00	0.00	13113057.00
				MH TOT							0.00	0.00	11344987.00	0.00	0.00	13113057.00
			8782	00	102	01	05	xx	None		0.00	0.00	637730.00	0.00	0.00	806730.00
				MH TOT							0.00	0.00	637730.00	0.00	0.00	806730.00
									GRNT TOT		0.00	0.00	11982717.00	0.00	0.00	13919787.00
		DIV TOT									0.00	0.00	11982717.00	0.00	0.00	13919787.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1468516.00	0.00	0.00	1468516.00
				MH TOT							0.00	0.00	1468516.00	0.00	0.00	1468516.00
			8782	00	102	01	05	xx	None		0.00	0.00	141500.00	0.00	0.00	561500.00
				MH TOT							0.00	0.00	141500.00	0.00	0.00	561500.00
									GRNT TOT		0.00	0.00	1610016.00	0.00	0.00	2030016.00
		DIV TOT									0.00	0.00	1610016.00	0.00	0.00	2030016.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8782	00	102	01	05	xx	None		0.00	0.00	2019500.00	0.00	0.00	2051900.00
				MH TOT							0.00	0.00	2019500.00	0.00	0.00	2051900.00
									GRNT TOT		0.00	0.00	2019500.00	0.00	0.00	2051900.00
		DIV TOT									0.00	0.00	2019500.00	0.00	0.00	2051900.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1791132.00	0.00	0.00	2056623.00
				MH TOT							0.00	0.00	1791132.00	0.00	0.00	2056623.00
			8782	00	102	01	05	xx	None		0.00	0.00	75000.00	0.00	0.00	150000.00
				MH TOT							0.00	0.00	75000.00	0.00	0.00	150000.00
									GRNT TOT		0.00	0.00	1866132.00	0.00	0.00	2206623.00
		DIV TOT									0.00	0.00	1866132.00	0.00	0.00	2206623.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	510684.00	0.00	0.00	510684.00
				MH TOT							0.00	0.00	510684.00	0.00	0.00	510684.00
									GRNT TOT		0.00	0.00	510684.00	0.00	0.00	510684.00
		DIV TOT									0.00	0.00	510684.00	0.00	0.00	510684.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7585718.00	0.00	0.00	7685718.00
				MH TOT							0.00	0.00	7585718.00	0.00	0.00	7685718.00
			8782	00	102	01	05	xx	None		0.00	0.00	12664000.00	0.00	0.00	17760596.00
				MH TOT							0.00	0.00	12664000.00	0.00	0.00	17760596.00
									GRNT TOT		0.00	0.00	20249718.00	0.00	0.00	25446314.00
		DIV TOT									0.00	0.00	20249718.00	0.00	0.00	25446314.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8782	00	102	01	05	xx	None		0.00	0.00	1640000.00	0.00	0.00	2490000.00
				MH TOT							0.00	0.00	1640000.00	0.00	0.00	2490000.00
									GRNT TOT		0.00	0.00	1640000.00	0.00	0.00	2490000.00
		DIV TOT									0.00	0.00	1640000.00	0.00	0.00	2490000.00
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1046578.00	0.00	0.00	2363683.00
				MH TOT							0.00	0.00	1046578.00	0.00	0.00	2363683.00
			8782	00	102	01	05	xx	None		0.00	0.00	688820.00	0.00	0.00	1118340.00
				MH TOT							0.00	0.00	688820.00	0.00	0.00	1118340.00
									GRNT TOT		0.00	0.00	1735398.00	0.00	0.00	3482023.00
		DIV TOT									0.00	0.00	1735398.00	0.00	0.00	3482023.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9017697.00	0.00	0.00	9211757.00
				MH TOT							0.00	0.00	9017697.00	0.00	0.00	9211757.00
			8782	00	102	01	05	xx	None		0.00	0.00	3277000.00	0.00	0.00	5915500.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
210	MINOR IRRIGATION DIV KANPUR	0000	8782	MH TOT								0.00	0.00	3277000.00	0.00	0.00	5915500.00	
													0.00	0.00	12294697.00	0.00	0.00	15127257.00
		DIV TOT												0.00	0.00	12294697.00	0.00	0.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3365583.00	0.00	0.00	5292179.00	
				MH TOT								0.00	0.00	3365583.00	0.00	0.00	5292179.00	
			8782	00	102	01	05	xx	None				0.00	0.00	99120.00	0.00	0.00	247560.00
				MH TOT								0.00	0.00	99120.00	0.00	0.00	247560.00	
												0.00	0.00	3464703.00	0.00	0.00	5539739.00	
DIV TOT												0.00	0.00	3464703.00	0.00	0.00	5539739.00	
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5890158.00	0.00	0.00	7152411.00	
				MH TOT								0.00	0.00	5890158.00	0.00	0.00	7152411.00	
			8782	00	102	01	05	xx	None				0.00	0.00	86940.00	0.00	0.00	3781870.00
				MH TOT								0.00	0.00	86940.00	0.00	0.00	3781870.00	
												0.00	0.00	5977098.00	0.00	0.00	10934281.00	
DIV TOT												0.00	0.00	5977098.00	0.00	0.00	10934281.00	
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	686000.00	0.00	0.00	1594148.00	
				MH TOT								0.00	0.00	686000.00	0.00	0.00	1594148.00	
													0.00	0.00	686000.00	0.00	0.00	1594148.00
DIV TOT												0.00	0.00	686000.00	0.00	0.00	1594148.00	
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5288495.00	0.00	0.00	5288495.00	
				MH TOT								0.00	0.00	5288495.00	0.00	0.00	5288495.00	
			8782	00	102	01	05	xx	None				0.00	0.00	2531500.00	0.00	0.00	4222500.00
				MH TOT								0.00	0.00	2531500.00	0.00	0.00	4222500.00	
												0.00	0.00	7819995.00	0.00	0.00	9510995.00	
DIV TOT												0.00	0.00	7819995.00	0.00	0.00	9510995.00	
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1106752.00	0.00	0.00	1332512.00	
				MH TOT								0.00	0.00	1106752.00	0.00	0.00	1332512.00	
			8782	00	102	01	05	xx	None				0.00	0.00	986445.00	0.00	0.00	2035445.00
				MH TOT								0.00	0.00	986445.00	0.00	0.00	2035445.00	
												0.00	0.00	2093197.00	0.00	0.00	3367957.00	
DIV TOT												0.00	0.00	2093197.00	0.00	0.00	3367957.00	
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	337725.00	0.00	0.00	337725.00	
				MH TOT								0.00	0.00	337725.00	0.00	0.00	337725.00	
													0.00	0.00	337725.00	0.00	0.00	337725.00
DIV TOT												0.00	0.00	337725.00	0.00	0.00	337725.00	
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	40570763.00	0.00	0.00	48487358.00	
				MH TOT								0.00	0.00	40570763.00	0.00	0.00	48487358.00	
			8782	00	102	01	05	xx	None				0.00	0.00	3845500.00	0.00	0.00	4489500.00
				MH TOT								0.00	0.00	3845500.00	0.00	0.00	4489500.00	
												0.00	0.00	44416263.00	0.00	0.00	52976858.00	
DIV TOT												0.00	0.00	44416263.00	0.00	0.00	52976858.00	
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3826699.00	0.00	0.00	4106699.00	
				MH TOT								0.00	0.00	3826699.00	0.00	0.00	4106699.00	
			8782	00	102	01	05	xx	None				0.00	0.00	1015000.00	0.00	0.00	1590000.00
				MH TOT								0.00	0.00	1015000.00	0.00	0.00	1590000.00	
												0.00	0.00	4841699.00	0.00	0.00	5696699.00	
DIV TOT												0.00	0.00	4841699.00	0.00	0.00	5696699.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
330	MINOR IRR DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	102083.00	0.00	0.00	102083.00
				MH TOT							0.00	0.00	102083.00	0.00	0.00	102083.00
			8782	00	102	01	05	xx	None		0.00	0.00	1045500.00	0.00	0.00	1045500.00
				MH TOT							0.00	0.00	1045500.00	0.00	0.00	1045500.00
									GRNT TOT		0.00	0.00	1147583.00	0.00	0.00	1147583.00
		DIV TOT									0.00	0.00	1147583.00	0.00	0.00	1147583.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	324503.00	0.00	0.00	324503.00
				MH TOT							0.00	0.00	324503.00	0.00	0.00	324503.00
			8782	00	102	01	05	xx	None		0.00	0.00	3130000.00	0.00	0.00	4038000.00
				MH TOT							0.00	0.00	3130000.00	0.00	0.00	4038000.00
									GRNT TOT		0.00	0.00	3454503.00	0.00	0.00	4362503.00
		DIV TOT									0.00	0.00	3454503.00	0.00	0.00	4362503.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3422631.00	0.00	0.00	3422631.00
				MH TOT							0.00	0.00	3422631.00	0.00	0.00	3422631.00
									GRNT TOT		0.00	0.00	3422631.00	0.00	0.00	3422631.00
		DIV TOT									0.00	0.00	3422631.00	0.00	0.00	3422631.00
355	MINOR IRRIGATION DIV SONBHADRA	0000	8782	00	102	01	05	xx	None		0.00	0.00	2543910.00	0.00	0.00	2543910.00
				MH TOT							0.00	0.00	2543910.00	0.00	0.00	2543910.00
									GRNT TOT		0.00	0.00	2543910.00	0.00	0.00	2543910.00
		DIV TOT									0.00	0.00	2543910.00	0.00	0.00	2543910.00
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5395429.00	0.00	0.00	10233488.00
				MH TOT							0.00	0.00	5395429.00	0.00	0.00	10233488.00
			8782	00	102	01	05	xx	None		0.00	0.00	143000.00	0.00	0.00	1561560.00
				MH TOT							0.00	0.00	143000.00	0.00	0.00	1561560.00
									GRNT TOT		0.00	0.00	5538429.00	0.00	0.00	11795048.00
		DIV TOT									0.00	0.00	5538429.00	0.00	0.00	11795048.00
400	MINOR IRRIGATION DIV Hapur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	388776.00	0.00	0.00	388776.00
				MH TOT							0.00	0.00	388776.00	0.00	0.00	388776.00
									GRNT TOT		0.00	0.00	388776.00	0.00	0.00	388776.00
		DIV TOT									0.00	0.00	388776.00	0.00	0.00	388776.00
410	Minor Irrigation Division, Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	275987.00	0.00	0.00	275987.00
				MH TOT							0.00	0.00	275987.00	0.00	0.00	275987.00
									GRNT TOT		0.00	0.00	275987.00	0.00	0.00	275987.00
		DIV TOT									0.00	0.00	275987.00	0.00	0.00	275987.00
GRAND TOTAL:											0.00	0.00	176424922.00	0.00	0.00	280728164.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAY 2024

CATEGORY : MIG

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2024	PROGRESSIVE UPTO MAY 2024
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	180000.00	180000.00
	DIV TOT:								180000.00	180000.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	287944.00	287944.00
		8782	00	102	02	05	xx	NONE	6171419.00	9295617.00
	DIV TOT:								6459363.00	9583561.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	10187000.00	17346500.00
		8782	00	102	02	05	xx	NONE	0.00	26530839.00
	DIV TOT:								10187000.00	43877339.00
040	MINOR IRRIGATION DIV AZAMGARH	8782	00	102	02	05	xx	NONE	506958.00	1456974.00
	DIV TOT:								506958.00	1456974.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	966500.00	966500.00
		8782	00	102	02	05	xx	NONE	1427741.00	1427741.00
	DIV TOT:								2394241.00	2394241.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	6306000.00	13195000.00
		8782	00	102	02	05	xx	NONE	0.00	890000.00
	DIV TOT:								6306000.00	14085000.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	210500.00	324300.00
		8782	00	102	02	05	xx	NONE	140500.00	2187683.00
	DIV TOT:								351000.00	2511983.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	6868500.00	16040360.00
		8782	00	102	02	05	xx	NONE	1641897.00	5354560.00
	DIV TOT:								8510397.00	21394920.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	1212602.00	4084702.00
	DIV TOT:								1212602.00	4084702.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	637730.00	806730.00
		8782	00	102	02	05	xx	NONE	11344987.00	13113057.00
	DIV TOT:								11982717.00	13919787.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	141500.00	561500.00
		8782	00	102	02	05	xx	NONE	1468516.00	1468516.00
	DIV TOT:								1610016.00	2030016.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	2019500.00	2051900.00
	DIV TOT:								2019500.00	2051900.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	75000.00	150000.00
		8782	00	102	02	05	xx	NONE	1791132.00	2056623.00
	DIV TOT:								1866132.00	2206623.00
170	MINOR IRRIGATION DIV GORAKHPUR	8782	00	102	02	05	xx	NONE	510684.00	510684.00
	DIV TOT:								510684.00	510684.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	13049713.00	18146309.00
		8782	00	102	02	05	xx	NONE	7200005.00	7300005.00
	DIV TOT:								20249718.00	25446314.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	1640000.00	2490000.00
	DIV TOT:								1640000.00	2490000.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	688820.00	1118340.00
		8782	00	102	02	05	xx	NONE	1046578.00	2363683.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAY 2024

CATEGORY : MIG

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2024	PROGRESSIVE UPTO MAY 2024
200	MINOR IRRIGATION DIV JHANSI	DIV TOT:							1735398.00	3482023.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	3277000.00	5915500.00
		8782	00	102	02	05	xx	NONE	9017697.00	9211757.00
		DIV TOT:							12294697.00	15127257.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	99120.00	247560.00
		8782	00	102	02	05	xx	NONE	3365583.00	5292179.00
		DIV TOT:							3464703.00	5539739.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	86940.00	3781870.00
		8782	00	102	02	05	xx	NONE	5890158.00	7152411.00
		DIV TOT:							5977098.00	10934281.00
260	MINOR IRRIGATION DIV MEERUT	8782	00	102	02	05	xx	NONE	686000.00	1594148.00
		DIV TOT:							686000.00	1594148.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	2531500.00	4222500.00
		8782	00	102	02	05	xx	NONE	5288495.00	5288495.00
		DIV TOT:							7819995.00	9510995.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	986445.00	2035445.00
		8782	00	102	02	05	xx	NONE	1106752.00	1332512.00
		DIV TOT:							2093197.00	3367957.00
285	MINOR IRRIGATION DIV MAHOBA	8782	00	102	02	05	xx	NONE	337725.00	337725.00
		DIV TOT:							337725.00	337725.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	3845500.00	4489500.00
		8782	00	102	02	05	xx	NONE	40570763.00	48487358.00
		DIV TOT:							44416263.00	52976858.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	1015000.00	1590000.00
		8782	00	102	02	05	xx	NONE	3826699.00	4106699.00
		DIV TOT:							4841699.00	5696699.00
330	MINOR IRR DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	1045500.00	1045500.00
		8782	00	102	02	05	xx	NONE	102083.00	102083.00
		DIV TOT:							1147583.00	1147583.00
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	3130000.00	4038000.00
		8782	00	102	02	05	xx	NONE	324503.00	324503.00
		DIV TOT:							3454503.00	4362503.00
350	MINOR IRRIGATION DIV SULTANPUR	8782	00	102	02	05	xx	NONE	3422631.00	3422631.00
		DIV TOT:							3422631.00	3422631.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	2543910.00	2543910.00
		DIV TOT:							2543910.00	2543910.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	236020.00	1746502.00
		8782	00	102	02	05	xx	NONE	5302409.00	10048546.00
		DIV TOT:							5538429.00	11795048.00
400	MINOR IRRIGATION DIV Hapur	8782	00	102	02	05	xx	NONE	388776.00	388776.00
		DIV TOT:							388776.00	388776.00
410	Minor Irrigation Division, Shamli	8782	00	102	02	05	xx	NONE	275987.00	275987.00
		DIV TOT:							275987.00	275987.00
G. TOTAL:									176424922.00	280728164.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2963563.00	0.00	0.00	20396809.00
				MH TOT							0.00	0.00	2963563.00	0.00	0.00	20396809.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	66862400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	66862400.00
									GRNT TOT		0.00	0.00	2963563.00	0.00	0.00	87259209.00
				DIV TOT							0.00	0.00	2963563.00	0.00	0.00	87259209.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20500102.00	0.00	0.00	22501414.00
				MH TOT							0.00	0.00	20500102.00	0.00	0.00	22501414.00
			8782	00	102	01	07	xx	None		0.00	0.00	1242400.00	0.00	0.00	1418813.00
				MH TOT							0.00	0.00	1242400.00	0.00	0.00	1418813.00
									GRNT TOT		0.00	0.00	21742502.00	0.00	0.00	23920227.00
				DIV TOT							0.00	0.00	21742502.00	0.00	0.00	23920227.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39673020.00	0.00	0.00	75788413.00
				MH TOT							0.00	0.00	39673020.00	0.00	0.00	75788413.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	374920.00	0.00	0.00	476031.00
				MH TOT							0.00	0.00	374920.00	0.00	0.00	476031.00
			8782	00	102	01	07	xx	None		0.00	0.00	13268005.00	0.00	0.00	22131805.00
				MH TOT							0.00	0.00	13268005.00	0.00	0.00	22131805.00
									GRNT TOT		0.00	0.00	53315945.00	0.00	0.00	98396249.00
				DIV TOT							0.00	0.00	53315945.00	0.00	0.00	98396249.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26422507.00	0.00	0.00	35595900.00
				MH TOT							0.00	0.00	26422507.00	0.00	0.00	35595900.00
			8782	00	102	01	07	xx	None		0.00	0.00	23507500.00	0.00	0.00	111950500.00
				MH TOT							0.00	0.00	23507500.00	0.00	0.00	111950500.00
									GRNT TOT		0.00	0.00	49930007.00	0.00	0.00	147546400.00
				DIV TOT							0.00	0.00	49930007.00	0.00	0.00	147546400.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	48510387.00	0.00	0.00	63495188.00
				MH TOT							0.00	0.00	48510387.00	0.00	0.00	63495188.00
									GRNT TOT		0.00	0.00	48510387.00	0.00	0.00	63495188.00
				DIV TOT							0.00	0.00	48510387.00	0.00	0.00	63495188.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18982038.00	0.00	0.00	32944634.00
				MH TOT							0.00	0.00	18982038.00	0.00	0.00	32944634.00
			8782	00	102	01	07	xx	None		0.00	0.00	2513660.00	0.00	0.00	17673040.00
				MH TOT							0.00	0.00	2513660.00	0.00	0.00	17673040.00
									GRNT TOT		0.00	0.00	21495698.00	0.00	0.00	50617674.00
				DIV TOT							0.00	0.00	21495698.00	0.00	0.00	50617674.00
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41590507.00	0.00	0.00	82056764.00
				MH TOT							0.00	0.00	41590507.00	0.00	0.00	82056764.00
									GRNT TOT		0.00	0.00	41590507.00	0.00	0.00	82056764.00
				DIV TOT							0.00	0.00	41590507.00	0.00	0.00	82056764.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27434264.00	0.00	0.00	63419844.00
				MH TOT							0.00	0.00	27434264.00	0.00	0.00	63419844.00
									GRNT TOT		0.00	0.00	27434264.00	0.00	0.00	63419844.00
				DIV TOT							0.00	0.00	27434264.00	0.00	0.00	63419844.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17862989.00	0.00	0.00	28842740.00
				MH TOT							0.00	0.00	17862989.00	0.00	0.00	28842740.00
			8782	00	102	01	07	xx	None		0.00	0.00	1852800.00	0.00	0.00	1852800.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2024						PROGRESSIVE UPTO - MAY 2024								
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
100	RES DIVISION BANDA	0000	8782	MH	TOT							0.00	0.00	1852800.00	0.00	0.00	1852800.00	
										GRNT	TOT	0.00	0.00	19715789.00	0.00	0.00	30695540.00	
											DIV	TOT	0.00	0.00	19715789.00	0.00	0.00	30695540.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17189921.00	0.00	0.00	31297551.00	
				MH	TOT							0.00	0.00	17189921.00	0.00	0.00	31297551.00	
										GRNT	TOT	0.00	0.00	17189921.00	0.00	0.00	31297551.00	
											DIV	TOT	0.00	0.00	17189921.00	0.00	0.00	31297551.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	58145639.00	0.00	0.00	99637306.00	
				MH	TOT							0.00	0.00	58145639.00	0.00	0.00	99637306.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	187875.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	187875.00	
			8782	00	102	01	07	xx	None			0.00	0.00	6406890.00	0.00	0.00	148052770.00	
				MH	TOT							0.00	0.00	6406890.00	0.00	0.00	148052770.00	
										GRNT	TOT	0.00	0.00	64552529.00	0.00	0.00	247877951.00	
											DIV	TOT	0.00	0.00	64552529.00	0.00	0.00	247877951.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1216515.00	0.00	0.00	7715103.00	
				MH	TOT							0.00	0.00	1216515.00	0.00	0.00	7715103.00	
										GRNT	TOT	0.00	0.00	1216515.00	0.00	0.00	7715103.00	
											DIV	TOT	0.00	0.00	1216515.00	0.00	0.00	7715103.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	49769942.00	0.00	0.00	77545336.00	
				MH	TOT							0.00	0.00	49769942.00	0.00	0.00	77545336.00	
			8782	00	102	01	07	xx	None			0.00	0.00	473600.00	0.00	0.00	34329800.00	
				MH	TOT							0.00	0.00	473600.00	0.00	0.00	34329800.00	
										GRNT	TOT	0.00	0.00	50243542.00	0.00	0.00	111875136.00	
											DIV	TOT	0.00	0.00	50243542.00	0.00	0.00	111875136.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	34314608.00	0.00	0.00	39849484.00	
				MH	TOT							0.00	0.00	34314608.00	0.00	0.00	39849484.00	
			8782	00	102	01	07	xx	None			0.00	0.00	244624.00	0.00	0.00	10734412.00	
				MH	TOT							0.00	0.00	244624.00	0.00	0.00	10734412.00	
										GRNT	TOT	0.00	0.00	34559232.00	0.00	0.00	50583896.00	
											DIV	TOT	0.00	0.00	34559232.00	0.00	0.00	50583896.00
165	RES DIVI CHANDAULI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14470350.00	0.00	0.00	36543467.00	
				MH	TOT							0.00	0.00	14470350.00	0.00	0.00	36543467.00	
			8782	00	102	01	07	xx	None			0.00	0.00	6094000.00	0.00	0.00	9459174.00	
				MH	TOT							0.00	0.00	6094000.00	0.00	0.00	9459174.00	
										GRNT	TOT	0.00	0.00	20564350.00	0.00	0.00	46002641.00	
											DIV	TOT	0.00	0.00	20564350.00	0.00	0.00	46002641.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	38509387.00	0.00	0.00	63703730.00	
				MH	TOT							0.00	0.00	38509387.00	0.00	0.00	63703730.00	
			8782	00	102	01	07	xx	None			0.00	0.00	13417800.00	0.00	0.00	66900587.00	
				MH	TOT							0.00	0.00	13417800.00	0.00	0.00	66900587.00	
										GRNT	TOT	0.00	0.00	51927187.00	0.00	0.00	130604317.00	
											DIV	TOT	0.00	0.00	51927187.00	0.00	0.00	130604317.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4301090.00	0.00	0.00	4301090.00	
				MH	TOT							0.00	0.00	4301090.00	0.00	0.00	4301090.00	
			8782	00	102	01	07	xx	None			0.00	0.00	50146800.00	0.00	0.00	58689800.00	
				MH	TOT							0.00	0.00	50146800.00	0.00	0.00	58689800.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
190	RES DIVISION ETAH	0000										0.00	0.00	54447890.00	0.00	0.00	62990890.00
									GRNT TOT			0.00	0.00	54447890.00	0.00	0.00	62990890.00
									DIV TOT			0.00	0.00	54447890.00	0.00	0.00	62990890.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10810226.00	0.00	0.00	15867854.00
									MH TOT			0.00	0.00	10810226.00	0.00	0.00	15867854.00
			8782	00	102	01	07	xx	None			0.00	0.00	409200.00	0.00	0.00	20421600.00
									MH TOT			0.00	0.00	409200.00	0.00	0.00	20421600.00
									GRNT TOT			0.00	0.00	11219426.00	0.00	0.00	36289454.00
									DIV TOT			0.00	0.00	11219426.00	0.00	0.00	36289454.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	32010097.00	0.00	0.00	67256931.00
									MH TOT			0.00	0.00	32010097.00	0.00	0.00	67256931.00
			8782	00	102	01	07	xx	None			0.00	0.00	9262073.00	0.00	0.00	16471873.00
									MH TOT			0.00	0.00	9262073.00	0.00	0.00	16471873.00
									GRNT TOT			0.00	0.00	41272170.00	0.00	0.00	83728804.00
									DIV TOT			0.00	0.00	41272170.00	0.00	0.00	83728804.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18578647.00	0.00	0.00	29747360.00
									MH TOT			0.00	0.00	18578647.00	0.00	0.00	29747360.00
			8782	00	102	01	07	xx	None			0.00	0.00	1599000.00	0.00	0.00	28081000.00
									MH TOT			0.00	0.00	1599000.00	0.00	0.00	28081000.00
									GRNT TOT			0.00	0.00	20177647.00	0.00	0.00	57828360.00
									DIV TOT			0.00	0.00	20177647.00	0.00	0.00	57828360.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	57065011.00	0.00	0.00	105432120.00
									MH TOT			0.00	0.00	57065011.00	0.00	0.00	105432120.00
			8782	00	102	01	07	xx	None			0.00	0.00	7768600.00	0.00	0.00	110119600.00
									MH TOT			0.00	0.00	7768600.00	0.00	0.00	110119600.00
									GRNT TOT			0.00	0.00	64833611.00	0.00	0.00	215551720.00
									DIV TOT			0.00	0.00	64833611.00	0.00	0.00	215551720.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4792048.00	0.00	0.00	15697937.00
									MH TOT			0.00	0.00	4792048.00	0.00	0.00	15697937.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	5300000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5300000.00
									GRNT TOT			0.00	0.00	4792048.00	0.00	0.00	20997937.00
									DIV TOT			0.00	0.00	4792048.00	0.00	0.00	20997937.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8707826.00	0.00	0.00	23316544.00
									MH TOT			0.00	0.00	8707826.00	0.00	0.00	23316544.00
			8782	00	102	01	07	xx	None			0.00	0.00	3643660.00	0.00	0.00	3643660.00
									MH TOT			0.00	0.00	3643660.00	0.00	0.00	3643660.00
									GRNT TOT			0.00	0.00	12351486.00	0.00	0.00	26960204.00
									DIV TOT			0.00	0.00	12351486.00	0.00	0.00	26960204.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	22375551.00	0.00	0.00	36798975.00
									MH TOT			0.00	0.00	22375551.00	0.00	0.00	36798975.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	375.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	375.00
			8782	00	102	01	07	xx	None			0.00	0.00	2455287.00	0.00	0.00	161046978.00
									MH TOT			0.00	0.00	2455287.00	0.00	0.00	161046978.00
									GRNT TOT			0.00	0.00	24830838.00	0.00	0.00	197846328.00
									DIV TOT			0.00	0.00	24830838.00	0.00	0.00	197846328.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	32914097.00	0.00	0.00	70399086.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
270	RES DIVISION GONDA	0000	8443	MH	TOT						0.00	0.00	32914097.00	0.00	0.00	70399086.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	21000.00	0.00	0.00	21000.00
				MH	TOT						0.00	0.00	21000.00	0.00	0.00	21000.00
			8782	00	102	01	07	xx	None		0.00	0.00	24400.00	0.00	0.00	2731200.00
				MH	TOT						0.00	0.00	24400.00	0.00	0.00	2731200.00
									GRNT	TOT	0.00	0.00	32959497.00	0.00	0.00	73151286.00
									DIV	TOT	0.00	0.00	32959497.00	0.00	0.00	73151286.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	82621116.00	0.00	0.00	169352762.00
				MH	TOT						0.00	0.00	82621116.00	0.00	0.00	169352762.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	59500.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	59500.00
			8782	00	102	01	07	xx	None		0.00	0.00	2988100.00	0.00	0.00	23191853.00
				MH	TOT						0.00	0.00	2988100.00	0.00	0.00	23191853.00
									GRNT	TOT	0.00	0.00	85609216.00	0.00	0.00	192604115.00
									DIV	TOT	0.00	0.00	85609216.00	0.00	0.00	192604115.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39338259.00	0.00	0.00	65605732.00
				MH	TOT						0.00	0.00	39338259.00	0.00	0.00	65605732.00
									GRNT	TOT	0.00	0.00	39338259.00	0.00	0.00	65605732.00
									DIV	TOT	0.00	0.00	39338259.00	0.00	0.00	65605732.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41032849.00	0.00	0.00	64475703.00
				MH	TOT						0.00	0.00	41032849.00	0.00	0.00	64475703.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	137409920.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	137409920.00
									GRNT	TOT	0.00	0.00	41032849.00	0.00	0.00	201885623.00
									DIV	TOT	0.00	0.00	41032849.00	0.00	0.00	201885623.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18134254.00	0.00	0.00	29830053.00
				MH	TOT						0.00	0.00	18134254.00	0.00	0.00	29830053.00
			8782	00	102	01	07	xx	None		0.00	0.00	6305500.00	0.00	0.00	9895500.00
				MH	TOT						0.00	0.00	6305500.00	0.00	0.00	9895500.00
									GRNT	TOT	0.00	0.00	24439754.00	0.00	0.00	39725553.00
									DIV	TOT	0.00	0.00	24439754.00	0.00	0.00	39725553.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38323219.00	0.00	0.00	63163302.00
				MH	TOT						0.00	0.00	38323219.00	0.00	0.00	63163302.00
			8782	00	102	01	07	xx	None		0.00	0.00	1633200.00	0.00	0.00	4710200.00
				MH	TOT						0.00	0.00	1633200.00	0.00	0.00	4710200.00
									GRNT	TOT	0.00	0.00	39956419.00	0.00	0.00	67873502.00
									DIV	TOT	0.00	0.00	39956419.00	0.00	0.00	67873502.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19534871.00	0.00	0.00	43279613.00
				MH	TOT						0.00	0.00	19534871.00	0.00	0.00	43279613.00
			8782	00	102	01	07	xx	None		0.00	0.00	7790400.00	0.00	0.00	7790400.00
				MH	TOT						0.00	0.00	7790400.00	0.00	0.00	7790400.00
									GRNT	TOT	0.00	0.00	27325271.00	0.00	0.00	51070013.00
									DIV	TOT	0.00	0.00	27325271.00	0.00	0.00	51070013.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	63973137.00	0.00	0.00	105457478.00
				MH	TOT						0.00	0.00	63973137.00	0.00	0.00	105457478.00
			8782	00	102	01	07	xx	None		0.00	0.00	1193600.00	0.00	0.00	1193600.00
				MH	TOT						0.00	0.00	1193600.00	0.00	0.00	1193600.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
340	RES DIVISION JHANSI	0000										0.00	0.00	65166737.00	0.00	0.00	106651078.00
									GRNT TOT			0.00	0.00	65166737.00	0.00	0.00	106651078.00
									DIV TOT			0.00	0.00	65166737.00	0.00	0.00	106651078.00
345	RES DIVI JP NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13121329.00	0.00	0.00	30894166.00
									MH TOT			0.00	0.00	13121329.00	0.00	0.00	30894166.00
			8782	00	102	01	07	xx	None			0.00	0.00	5261680.00	0.00	0.00	48600560.00
									MH TOT			0.00	0.00	5261680.00	0.00	0.00	48600560.00
									GRNT TOT			0.00	0.00	18383009.00	0.00	0.00	79494726.00
									DIV TOT			0.00	0.00	18383009.00	0.00	0.00	79494726.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8286940.00	0.00	0.00	35947936.00
									MH TOT			0.00	0.00	8286940.00	0.00	0.00	35947936.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	283000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	283000.00
									GRNT TOT			0.00	0.00	8286940.00	0.00	0.00	36230936.00
									DIV TOT			0.00	0.00	8286940.00	0.00	0.00	36230936.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17497641.00	0.00	0.00	55083432.00
									MH TOT			0.00	0.00	17497641.00	0.00	0.00	55083432.00
			8782	00	102	01	07	xx	None			0.00	0.00	3672200.00	0.00	0.00	7080600.00
									MH TOT			0.00	0.00	3672200.00	0.00	0.00	7080600.00
									GRNT TOT			0.00	0.00	21169841.00	0.00	0.00	62164032.00
									DIV TOT			0.00	0.00	21169841.00	0.00	0.00	62164032.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	93203707.00	0.00	0.00	155661593.00
									MH TOT			0.00	0.00	93203707.00	0.00	0.00	155661593.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	79520.00	0.00	0.00	127970.00
									MH TOT			0.00	0.00	79520.00	0.00	0.00	127970.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	38633000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	38633000.00
									GRNT TOT			0.00	0.00	93283227.00	0.00	0.00	194422563.00
									DIV TOT			0.00	0.00	93283227.00	0.00	0.00	194422563.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	53473696.00	0.00	0.00	80074323.00
									MH TOT			0.00	0.00	53473696.00	0.00	0.00	80074323.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	18499600.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	18499600.00
									GRNT TOT			0.00	0.00	53473696.00	0.00	0.00	98573923.00
									DIV TOT			0.00	0.00	53473696.00	0.00	0.00	98573923.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	64733434.00	0.00	0.00	104902501.00
									MH TOT			0.00	0.00	64733434.00	0.00	0.00	104902501.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	10000.00	0.00	0.00	10000.00
									MH TOT			0.00	0.00	10000.00	0.00	0.00	10000.00
			8782	00	102	01	07	xx	None			0.00	0.00	91306400.00	0.00	0.00	91306400.00
									MH TOT			0.00	0.00	91306400.00	0.00	0.00	91306400.00
									GRNT TOT			0.00	0.00	156049834.00	0.00	0.00	196218901.00
									DIV TOT			0.00	0.00	156049834.00	0.00	0.00	196218901.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23760312.00	0.00	0.00	44647750.00
									MH TOT			0.00	0.00	23760312.00	0.00	0.00	44647750.00
			8782	00	102	01	07	xx	None			0.00	0.00	661600.00	0.00	0.00	16486068.00
									MH TOT			0.00	0.00	661600.00	0.00	0.00	16486068.00
									GRNT TOT			0.00	0.00	24421912.00	0.00	0.00	61133818.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
400	RES DIVISION MAHARAJGANJ	DIV TOT									0.00	0.00	24421912.00	0.00	0.00	61133818.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37460.00	0.00	0.00	6965243.00
				MH TOT							0.00	0.00	37460.00	0.00	0.00	6965243.00
									GRNT TOT		0.00	0.00	37460.00	0.00	0.00	6965243.00
		DIV TOT									0.00	0.00	37460.00	0.00	0.00	6965243.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10222070.00	0.00	0.00	16840246.00
				MH TOT							0.00	0.00	10222070.00	0.00	0.00	16840246.00
			8782	00	102	01	07	xx	None		0.00	0.00	16715600.00	0.00	0.00	16715600.00
				MH TOT							0.00	0.00	16715600.00	0.00	0.00	16715600.00
									GRNT TOT		0.00	0.00	26937670.00	0.00	0.00	33555846.00
		DIV TOT									0.00	0.00	26937670.00	0.00	0.00	33555846.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5389629.00	0.00	0.00	13920998.00
				MH TOT							0.00	0.00	5389629.00	0.00	0.00	13920998.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	33431200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	33431200.00
									GRNT TOT		0.00	0.00	5389629.00	0.00	0.00	47352198.00
		DIV TOT									0.00	0.00	5389629.00	0.00	0.00	47352198.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14151195.00	0.00	0.00	24388820.00
				MH TOT							0.00	0.00	14151195.00	0.00	0.00	24388820.00
			8782	00	102	01	07	xx	None		0.00	0.00	570124.00	0.00	0.00	75215124.00
				MH TOT							0.00	0.00	570124.00	0.00	0.00	75215124.00
									GRNT TOT		0.00	0.00	14721319.00	0.00	0.00	99603944.00
		DIV TOT									0.00	0.00	14721319.00	0.00	0.00	99603944.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	51612554.00	0.00	0.00	80569748.00
				MH TOT							0.00	0.00	51612554.00	0.00	0.00	80569748.00
			8782	00	102	01	07	xx	None		0.00	0.00	23575480.00	0.00	0.00	46943060.00
				MH TOT							0.00	0.00	23575480.00	0.00	0.00	46943060.00
									GRNT TOT		0.00	0.00	75188034.00	0.00	0.00	127512808.00
		DIV TOT									0.00	0.00	75188034.00	0.00	0.00	127512808.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	66918034.00	0.00	0.00	72278073.00
				MH TOT							0.00	0.00	66918034.00	0.00	0.00	72278073.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	5000.00	0.00	0.00	54000.00
				MH TOT							0.00	0.00	5000.00	0.00	0.00	54000.00
			8782	00	102	01	07	xx	None		0.00	0.00	37345100.00	0.00	0.00	52620500.00
				MH TOT							0.00	0.00	37345100.00	0.00	0.00	52620500.00
									GRNT TOT		0.00	0.00	104268134.00	0.00	0.00	124952573.00
		DIV TOT									0.00	0.00	104268134.00	0.00	0.00	124952573.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6167633.00	0.00	0.00	8183698.00
				MH TOT							0.00	0.00	6167633.00	0.00	0.00	8183698.00
			8782	00	102	01	07	xx	None		0.00	0.00	1536400.00	0.00	0.00	2989600.00
				MH TOT							0.00	0.00	1536400.00	0.00	0.00	2989600.00
									GRNT TOT		0.00	0.00	7704033.00	0.00	0.00	11173298.00
		DIV TOT									0.00	0.00	7704033.00	0.00	0.00	11173298.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14451788.00	0.00	0.00	40640874.00
				MH TOT							0.00	0.00	14451788.00	0.00	0.00	40640874.00
			8782	00	102	01	07	xx	None		0.00	0.00	36480300.00	0.00	0.00	51818580.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
480	RES DIVISION MUZAFFARNAGAR	0000	8782	MH	TOT							0.00	0.00	36480300.00	0.00	0.00	51818580.00
									GRNT	TOT		0.00	0.00	50932088.00	0.00	0.00	92459454.00
										DIV	TOT	0.00	0.00	50932088.00	0.00	0.00	92459454.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	27927937.00	0.00	0.00	38568520.00
												0.00	0.00	27927937.00	0.00	0.00	38568520.00
			8782	00	102	01	07	xx	None			0.00	0.00	12335680.00	0.00	0.00	45766880.00
												0.00	0.00	12335680.00	0.00	0.00	45766880.00
									GRNT	TOT		0.00	0.00	40263617.00	0.00	0.00	84335400.00
										DIV	TOT	0.00	0.00	40263617.00	0.00	0.00	84335400.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	41109764.00	0.00	0.00	60933890.00
												0.00	0.00	41109764.00	0.00	0.00	60933890.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	91731.00	0.00	0.00	180213.00
												0.00	0.00	91731.00	0.00	0.00	180213.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	24611600.00
												0.00	0.00	0.00	0.00	0.00	24611600.00
									GRNT	TOT		0.00	0.00	41201495.00	0.00	0.00	85725703.00
										DIV	TOT	0.00	0.00	41201495.00	0.00	0.00	85725703.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20014887.00	0.00	0.00	44904343.00
												0.00	0.00	20014887.00	0.00	0.00	44904343.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	10549200.00
												0.00	0.00	0.00	0.00	0.00	10549200.00
									GRNT	TOT		0.00	0.00	20014887.00	0.00	0.00	55453543.00
										DIV	TOT	0.00	0.00	20014887.00	0.00	0.00	55453543.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18482882.00	0.00	0.00	32452305.00
												0.00	0.00	18482882.00	0.00	0.00	32452305.00
			8782	00	102	01	07	xx	None			0.00	0.00	17000200.00	0.00	0.00	17000200.00
												0.00	0.00	17000200.00	0.00	0.00	17000200.00
									GRNT	TOT		0.00	0.00	35483082.00	0.00	0.00	49452505.00
										DIV	TOT	0.00	0.00	35483082.00	0.00	0.00	49452505.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18804748.00	0.00	0.00	44607139.00
												0.00	0.00	18804748.00	0.00	0.00	44607139.00
			8782	00	102	01	07	xx	None			0.00	0.00	1770000.00	0.00	0.00	80739684.00
												0.00	0.00	1770000.00	0.00	0.00	80739684.00
									GRNT	TOT		0.00	0.00	20574748.00	0.00	0.00	125346823.00
										DIV	TOT	0.00	0.00	20574748.00	0.00	0.00	125346823.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10252848.00	0.00	0.00	21039173.00
												0.00	0.00	10252848.00	0.00	0.00	21039173.00
			8782	00	102	01	07	xx	None			0.00	0.00	4159400.00	0.00	0.00	4159400.00
												0.00	0.00	4159400.00	0.00	0.00	4159400.00
									GRNT	TOT		0.00	0.00	14412248.00	0.00	0.00	25198573.00
										DIV	TOT	0.00	0.00	14412248.00	0.00	0.00	25198573.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10661507.00	0.00	0.00	36491191.00
												0.00	0.00	10661507.00	0.00	0.00	36491191.00
			8782	00	102	01	07	xx	None			0.00	0.00	3912006.00	0.00	0.00	3912006.00
												0.00	0.00	3912006.00	0.00	0.00	3912006.00
									GRNT	TOT		0.00	0.00	14573513.00	0.00	0.00	40403197.00
										DIV	TOT	0.00	0.00	14573513.00	0.00	0.00	40403197.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43270622.00	0.00	0.00	105218298.00
					MH TOT						0.00	0.00	43270622.00	0.00	0.00	105218298.00
			8782	00	102	01	07	xx	None		0.00	0.00	56700.00	0.00	0.00	3930449.00
					MH TOT						0.00	0.00	56700.00	0.00	0.00	3930449.00
									GRNT TOT		0.00	0.00	43327322.00	0.00	0.00	109148747.00
					DIV TOT						0.00	0.00	43327322.00	0.00	0.00	109148747.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16775573.00	0.00	0.00	39579234.00
					MH TOT						0.00	0.00	16775573.00	0.00	0.00	39579234.00
			8782	00	102	01	07	xx	None		0.00	0.00	2030000.00	0.00	0.00	2030000.00
					MH TOT						0.00	0.00	2030000.00	0.00	0.00	2030000.00
									GRNT TOT		0.00	0.00	18805573.00	0.00	0.00	41609234.00
					DIV TOT						0.00	0.00	18805573.00	0.00	0.00	41609234.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18539591.00	0.00	0.00	18539591.00
					MH TOT						0.00	0.00	18539591.00	0.00	0.00	18539591.00
									GRNT TOT		0.00	0.00	18539591.00	0.00	0.00	18539591.00
					DIV TOT						0.00	0.00	18539591.00	0.00	0.00	18539591.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	50048782.00	0.00	0.00	87670777.00
					MH TOT						0.00	0.00	50048782.00	0.00	0.00	87670777.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	80085.00	0.00	0.00	80085.00
					MH TOT						0.00	0.00	80085.00	0.00	0.00	80085.00
			8782	00	102	01	07	xx	None		0.00	0.00	1338300.00	0.00	0.00	50586100.00
					MH TOT						0.00	0.00	1338300.00	0.00	0.00	50586100.00
									GRNT TOT		0.00	0.00	51467167.00	0.00	0.00	138336962.00
					DIV TOT						0.00	0.00	51467167.00	0.00	0.00	138336962.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13824704.00	0.00	0.00	47306948.00
					MH TOT						0.00	0.00	13824704.00	0.00	0.00	47306948.00
			8782	00	102	01	07	xx	None		0.00	0.00	6914000.00	0.00	0.00	8939000.00
					MH TOT						0.00	0.00	6914000.00	0.00	0.00	8939000.00
									GRNT TOT		0.00	0.00	20738704.00	0.00	0.00	56245948.00
					DIV TOT						0.00	0.00	20738704.00	0.00	0.00	56245948.00
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32800498.00	0.00	0.00	58954768.00
					MH TOT						0.00	0.00	32800498.00	0.00	0.00	58954768.00
			8782	00	102	01	07	xx	None		0.00	0.00	8755020.00	0.00	0.00	10975520.00
					MH TOT						0.00	0.00	8755020.00	0.00	0.00	10975520.00
									GRNT TOT		0.00	0.00	41555518.00	0.00	0.00	69930288.00
					DIV TOT						0.00	0.00	41555518.00	0.00	0.00	69930288.00
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2913362.00	0.00	0.00	5879567.00
					MH TOT						0.00	0.00	2913362.00	0.00	0.00	5879567.00
									GRNT TOT		0.00	0.00	2913362.00	0.00	0.00	5879567.00
					DIV TOT						0.00	0.00	2913362.00	0.00	0.00	5879567.00
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20684782.00	0.00	0.00	34214494.00
					MH TOT						0.00	0.00	20684782.00	0.00	0.00	34214494.00
									GRNT TOT		0.00	0.00	20684782.00	0.00	0.00	34214494.00
					DIV TOT						0.00	0.00	20684782.00	0.00	0.00	34214494.00
700	RES DIVISION RAMABAI NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10855601.00	0.00	0.00	26493427.00
					MH TOT						0.00	0.00	10855601.00	0.00	0.00	26493427.00
			8782	00	102	01	07	xx	None		0.00	0.00	8868000.00	0.00	0.00	8868000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
700	RES DIVISION RAMABAI NAGAR	0000	8782	MH	TOT							0.00	0.00	8868000.00	0.00	0.00	8868000.00
											GRNT TOT	0.00	0.00	19723601.00	0.00	0.00	35361427.00
											DIV TOT	0.00	0.00	19723601.00	0.00	0.00	35361427.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23372416.00	0.00	0.00	31554162.00
											MH TOT	0.00	0.00	23372416.00	0.00	0.00	31554162.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	49945.00	0.00	0.00	49945.00
											MH TOT	0.00	0.00	49945.00	0.00	0.00	49945.00
			8782	00	102	01	07	xx	None			0.00	0.00	2605000.00	0.00	0.00	28777000.00
											MH TOT	0.00	0.00	2605000.00	0.00	0.00	28777000.00
											GRNT TOT	0.00	0.00	26027361.00	0.00	0.00	60381107.00
											DIV TOT	0.00	0.00	26027361.00	0.00	0.00	60381107.00
720	RES DIVI Sant Kabir Nagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10685316.00	0.00	0.00	17974450.00
											MH TOT	0.00	0.00	10685316.00	0.00	0.00	17974450.00
			8782	00	102	01	07	xx	None			0.00	0.00	900000.00	0.00	0.00	4193000.00
											MH TOT	0.00	0.00	900000.00	0.00	0.00	4193000.00
											GRNT TOT	0.00	0.00	11585316.00	0.00	0.00	22167450.00
											DIV TOT	0.00	0.00	11585316.00	0.00	0.00	22167450.00
730	RES DIVISION MAHA MAYA NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7816322.00	0.00	0.00	12316930.00
											MH TOT	0.00	0.00	7816322.00	0.00	0.00	12316930.00
			8782	00	102	01	07	xx	None			0.00	0.00	2622000.00	0.00	0.00	19468600.00
											MH TOT	0.00	0.00	2622000.00	0.00	0.00	19468600.00
											GRNT TOT	0.00	0.00	10438322.00	0.00	0.00	31785530.00
											DIV TOT	0.00	0.00	10438322.00	0.00	0.00	31785530.00
750	RES DIVI GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24499145.00	0.00	0.00	28958813.00
											MH TOT	0.00	0.00	24499145.00	0.00	0.00	28958813.00
			8782	00	102	01	07	xx	None			0.00	0.00	14571630.00	0.00	0.00	25447310.00
											MH TOT	0.00	0.00	14571630.00	0.00	0.00	25447310.00
											GRNT TOT	0.00	0.00	39070775.00	0.00	0.00	54406123.00
											DIV TOT	0.00	0.00	39070775.00	0.00	0.00	54406123.00
760	RES DIVI SRAVASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5771380.00	0.00	0.00	17266369.00
											MH TOT	0.00	0.00	5771380.00	0.00	0.00	17266369.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	29079.00	0.00	0.00	29079.00
											MH TOT	0.00	0.00	29079.00	0.00	0.00	29079.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	6778.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	6778.00
											GRNT TOT	0.00	0.00	5800459.00	0.00	0.00	17302226.00
											DIV TOT	0.00	0.00	5800459.00	0.00	0.00	17302226.00
770	RES DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10808781.00	0.00	0.00	14770260.00
											MH TOT	0.00	0.00	10808781.00	0.00	0.00	14770260.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	49999.00	0.00	0.00	98899.00
											MH TOT	0.00	0.00	49999.00	0.00	0.00	98899.00
			8782	00	102	01	07	xx	None			0.00	0.00	1183728.00	0.00	0.00	1183728.00
											MH TOT	0.00	0.00	1183728.00	0.00	0.00	1183728.00
											GRNT TOT	0.00	0.00	12042508.00	0.00	0.00	16052887.00
											DIV TOT	0.00	0.00	12042508.00	0.00	0.00	16052887.00
780	RES DIVI AURAIYA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16975623.00	0.00	0.00	28714051.00
											MH TOT	0.00	0.00	16975623.00	0.00	0.00	28714051.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
780	RES DIVI AURAIYA	0000	8782	00	102	01	07	xx	None		0.00	0.00	1264000.00	0.00	0.00	2176000.00
				MH TOT						0.00	0.00	1264000.00	0.00	0.00	2176000.00	
				GRNT TOT						0.00	0.00	18239623.00	0.00	0.00	30890051.00	
		DIV TOT						0.00	0.00	18239623.00	0.00	0.00	30890051.00			
790	RES DIVI BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26313068.00	0.00	0.00	32435284.00
				MH TOT						0.00	0.00	26313068.00	0.00	0.00	32435284.00	
				GRNT TOT						0.00	0.00	26313068.00	0.00	0.00	32435284.00	
		DIV TOT						0.00	0.00	26313068.00	0.00	0.00	32435284.00			
800	RES DIVI KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6472420.00	0.00	0.00	8891810.00
				MH TOT						0.00	0.00	6472420.00	0.00	0.00	8891810.00	
			8782	00	102	01	07	xx	None		0.00	0.00	9086100.00	0.00	0.00	9764100.00
				MH TOT						0.00	0.00	9086100.00	0.00	0.00	9764100.00	
				GRNT TOT						0.00	0.00	15558520.00	0.00	0.00	18655910.00	
		DIV TOT						0.00	0.00	15558520.00	0.00	0.00	18655910.00			
810	RES DIV PRABHUD NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30949773.00	0.00	0.00	52264652.00
				MH TOT						0.00	0.00	30949773.00	0.00	0.00	52264652.00	
			8782	00	102	01	07	xx	None		0.00	0.00	13651200.00	0.00	0.00	26661200.00
				MH TOT						0.00	0.00	13651200.00	0.00	0.00	26661200.00	
				GRNT TOT						0.00	0.00	44600973.00	0.00	0.00	78925852.00	
		DIV TOT						0.00	0.00	44600973.00	0.00	0.00	78925852.00			
820	RES DIVI PANCHSHEEL NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19930960.00	0.00	0.00	37804876.00
				MH TOT						0.00	0.00	19930960.00	0.00	0.00	37804876.00	
			8782	00	102	01	07	xx	None		0.00	0.00	400000.00	0.00	0.00	1000000.00
				MH TOT						0.00	0.00	400000.00	0.00	0.00	1000000.00	
				GRNT TOT						0.00	0.00	20330960.00	0.00	0.00	38804876.00	
		DIV TOT						0.00	0.00	20330960.00	0.00	0.00	38804876.00			
830	RES DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20077498.00	0.00	0.00	29072153.00
				MH TOT						0.00	0.00	20077498.00	0.00	0.00	29072153.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	12752680.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	12752680.00	
				GRNT TOT						0.00	0.00	20077498.00	0.00	0.00	41824833.00	
		DIV TOT						0.00	0.00	20077498.00	0.00	0.00	41824833.00			
GRAND TOTAL:											0.00	0.00	2451316475.00	0.00	0.00	5464752683.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAY 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2024	PROGRESSIVE UPTO MAY 2024
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	96400.00	67238867.00
		8782	00	102	02	07	xx	NONE	2867163.00	20020342.00
		DIV TOT:								2963563.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	2713100.00	3017013.00
		8782	00	102	02	07	xx	NONE	19029402.00	20903214.00
		DIV TOT:								21742502.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	15105284.00	24897141.00
		8782	00	102	02	07	xx	NONE	38210661.00	73499108.00
		DIV TOT:								53315945.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	24966502.00	114135802.00
		8782	00	102	02	07	xx	NONE	24963505.00	33410598.00
		DIV TOT:								49930007.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	2851850.00	3676109.00
		8782	00	102	02	07	xx	NONE	45658537.00	59819079.00
		DIV TOT:								48510387.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	1182217.00	17148317.00
		8782	00	102	02	07	xx	NONE	20313481.00	33469357.00
		DIV TOT:								21495698.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	2250995.00	4958931.00
		8782	00	102	02	07	xx	NONE	39339512.00	77097833.00
		DIV TOT:								41590507.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	2209748.00	5130562.00
		8782	00	102	02	07	xx	NONE	25224516.00	58289282.00
		DIV TOT:								27434264.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	2859800.00	3299200.00
		8782	00	102	02	07	xx	NONE	16855989.00	27396340.00
		DIV TOT:								19715789.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	814539.00	1450076.00
		8782	00	102	02	07	xx	NONE	16375382.00	29847475.00
		DIV TOT:								17189921.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	9306090.00	153499570.00
		8671	00	101	xx	xx	xx	NONE	91610.00	91610.00
		8782	00	102	02	07	xx	NONE	55154829.00	94286771.00
		DIV TOT:								64552529.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	28408.00	436888.00
		8782	00	102	02	07	xx	NONE	1188107.00	7278215.00
		DIV TOT:								1216515.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	4954124.00	40546206.00
		8782	00	102	02	07	xx	NONE	45289418.00	71328930.00
		DIV TOT:								50243542.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	1636772.00	12422956.00
		8782	00	102	02	07	xx	NONE	32922460.00	38160940.00
		DIV TOT:								34559232.00
165	RES DIVI CHANDALI	8443	00	108	xx	xx	xx	NONE	7000355.00	11523430.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAY 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2024	PROGRESSIVE UPTO MAY 2024
165	RES DIVI CHANDALI	8782	00	102	02	07	xx	NONE	13563995.00	34479211.00
		DIV TOT:							20564350.00	46002641.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	13659773.00	67295397.00
		8782	00	102	02	07	xx	NONE	38267414.00	63308920.00
		DIV TOT:							51927187.00	130604317.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	50516618.00	59059618.00
		8782	00	102	02	07	xx	NONE	3931272.00	3931272.00
		DIV TOT:							54447890.00	62990890.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	1009882.00	21220082.00
		8782	00	102	02	07	xx	NONE	10209544.00	15069372.00
		DIV TOT:							11219426.00	36289454.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	10533964.00	18031229.00
		8782	00	102	02	07	xx	NONE	30738206.00	65697575.00
		DIV TOT:							41272170.00	83728804.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	2554543.00	28929497.00
		8782	00	102	02	07	xx	NONE	17623104.00	28898863.00
		DIV TOT:							20177647.00	57828360.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	9436599.00	113980599.00
		8782	00	102	02	07	xx	NONE	55397012.00	101571121.00
		DIV TOT:							64833611.00	215551720.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	70000.00	5519000.00
		8782	00	102	02	07	xx	NONE	4722048.00	15478937.00
		DIV TOT:							4792048.00	20997937.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	4081728.00	4925045.00
		8782	00	102	02	07	xx	NONE	8269758.00	22035159.00
		DIV TOT:							12351486.00	26960204.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	3683737.00	163017063.00
		8671	00	101	xx	xx	xx	NONE	375.00	375.00
		8782	00	102	02	07	xx	NONE	21146726.00	34828890.00
		DIV TOT:							24830838.00	197846328.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	1488739.00	5960598.00
		8782	00	102	02	07	xx	NONE	31470758.00	67190688.00
		DIV TOT:							32959497.00	73151286.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	6943559.00	31149580.00
		8671	00	101	xx	xx	xx	NONE	24340.00	24340.00
		8782	00	102	02	07	xx	NONE	78641317.00	161430195.00
		DIV TOT:							85609216.00	192604115.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	2192630.00	3814783.00
		8782	00	102	02	07	xx	NONE	37145629.00	61790949.00
		DIV TOT:							39338259.00	65605732.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	2290031.00	142132644.00
		8782	00	102	02	07	xx	NONE	38742818.00	59752979.00
		DIV TOT:							41032849.00	201885623.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	660417.00	5402117.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAY 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2024	PROGRESSIVE UPTO MAY 2024
310	RES DIVISION HARIDWAR HQ BAGPAT	8782	00	102	02	07	xx	NONE	23779337.00	34323436.00
		DIV TOT:							24439754.00	39725553.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	6781810.00	13097643.00
		8782	00	102	02	07	xx	NONE	33174609.00	54775859.00
		DIV TOT:							39956419.00	67873502.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	8759133.00	9871590.00
		8782	00	102	02	07	xx	NONE	18566138.00	41198423.00
		DIV TOT:							27325271.00	51070013.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	4958700.00	7285625.00
		8782	00	102	02	07	xx	NONE	60208037.00	99365453.00
		DIV TOT:							65166737.00	106651078.00
345	RES DIVI JP NAGAR	8443	00	108	xx	xx	xx	NONE	5984067.00	50222985.00
		8782	00	102	02	07	xx	NONE	12398942.00	29271741.00
		DIV TOT:							18383009.00	79494726.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	402322.00	1943837.00
		8782	00	102	02	07	xx	NONE	7884618.00	34287099.00
		DIV TOT:							8286940.00	36230936.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	5117712.00	10891269.00
		8782	00	102	02	07	xx	NONE	16052129.00	51272763.00
		DIV TOT:							21169841.00	62164032.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	4084931.00	43742269.00
		8782	00	102	02	07	xx	NONE	89198296.00	150680294.00
		DIV TOT:							93283227.00	194422563.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	2980184.00	22860484.00
		8782	00	102	02	07	xx	NONE	50493512.00	75713439.00
		DIV TOT:							53473696.00	98573923.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	93942091.00	95941972.00
		8782	00	102	02	07	xx	NONE	62107743.00	100276929.00
		DIV TOT:							156049834.00	196218901.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	4026163.00	22789362.00
		8782	00	102	02	07	xx	NONE	20395749.00	38344456.00
		DIV TOT:							24421912.00	61133818.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	20.00	701050.00
		8782	00	102	02	07	xx	NONE	37440.00	6264193.00
		DIV TOT:							37460.00	6965243.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	17175892.00	17511392.00
		8782	00	102	02	07	xx	NONE	9761778.00	16044454.00
		DIV TOT:							26937670.00	33555846.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	68335.00	34118689.00
		8782	00	102	02	07	xx	NONE	5321294.00	13233509.00
		DIV TOT:							5389629.00	47352198.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	1032379.00	75964270.00
		8782	00	102	02	07	xx	NONE	13688940.00	23639674.00
		DIV TOT:							14721319.00	99603944.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAY 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2024	PROGRESSIVE UPTO MAY 2024
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	27679853.00	52535626.00
		8782	00	102	02	07	xx	NONE	47508181.00	74977182.00
		DIV TOT:							75188034.00	127512808.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	40734909.00	56220119.00
		8782	00	102	02	07	xx	NONE	63533225.00	68732454.00
		DIV TOT:							104268134.00	124952573.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	1739595.00	3271460.00
		8782	00	102	02	07	xx	NONE	5964438.00	7901838.00
		DIV TOT:							7704033.00	11173298.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	37307340.00	53954094.00
		8782	00	102	02	07	xx	NONE	13624748.00	38505360.00
		DIV TOT:							50932088.00	92459454.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	14773575.00	49466978.00
		8782	00	102	02	07	xx	NONE	25490042.00	34868422.00
		DIV TOT:							40263617.00	84335400.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	3404459.00	30161910.00
		8782	00	102	02	07	xx	NONE	37797036.00	55563793.00
		DIV TOT:							41201495.00	85725703.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	1050269.00	12795564.00
		8782	00	102	02	07	xx	NONE	18964618.00	42657979.00
		DIV TOT:							20014887.00	55453543.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	17878900.00	18394700.00
		8782	00	102	02	07	xx	NONE	17604182.00	31057805.00
		DIV TOT:							35483082.00	49452505.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	2975101.00	83649295.00
		8782	00	102	02	07	xx	NONE	17599647.00	41697528.00
		DIV TOT:							20574748.00	125346823.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	4601500.00	5163500.00
		8782	00	102	02	07	xx	NONE	9810748.00	20035073.00
		DIV TOT:							14412248.00	25198573.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	4388286.00	5625539.00
		8782	00	102	02	07	xx	NONE	10185227.00	34777658.00
		DIV TOT:							14573513.00	40403197.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	2525765.00	8967800.00
		8782	00	102	02	07	xx	NONE	40801557.00	100180947.00
		DIV TOT:							43327322.00	109148747.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	4215248.00	5723242.00
		8782	00	102	02	07	xx	NONE	14590325.00	35885992.00
		DIV TOT:							18805573.00	41609234.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	2078946.00	2078946.00
		8782	00	102	02	07	xx	NONE	16460645.00	16460645.00
		DIV TOT:							18539591.00	18539591.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	3863513.00	55301214.00
		8782	00	102	02	07	xx	NONE	47603654.00	83035748.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAY 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2024	PROGRESSIVE UPTO MAY 2024
620	RES DIVISION SULTANPUR	DIV TOT:							51467167.00	138336962.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	7168314.00	10364743.00
		8782	00	102	02	07	xx	NONE	13570390.00	45881205.00
		DIV TOT:							20738704.00	56245948.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	10246351.00	13985862.00
		8782	00	102	02	07	xx	NONE	31309167.00	55944426.00
		DIV TOT:							41555518.00	69930288.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	426195.00	508345.00
		8782	00	102	02	07	xx	NONE	2487167.00	5371222.00
		DIV TOT:							2913362.00	5879567.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	1009333.00	1603771.00
		8782	00	102	02	07	xx	NONE	19675449.00	32610723.00
		DIV TOT:							20684782.00	34214494.00
700	RES DIVISION RAMABAI NAGAR	8443	00	108	xx	xx	xx	NONE	9557198.00	10290161.00
		8782	00	102	02	07	xx	NONE	10166403.00	25071266.00
		DIV TOT:							19723601.00	35361427.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	8443	00	108	xx	xx	xx	NONE	3602206.00	30161463.00
		8782	00	102	02	07	xx	NONE	22425155.00	30219644.00
		DIV TOT:							26027361.00	60381107.00
720	RES DIVI Sant Kabir Nagar	8443	00	108	xx	xx	xx	NONE	2013550.00	5792665.00
		8782	00	102	02	07	xx	NONE	9571766.00	16374785.00
		DIV TOT:							11585316.00	22167450.00
730	RES DIVISION MAHA MAYA NAGAR	8443	00	108	xx	xx	xx	NONE	2919300.00	19957900.00
		8782	00	102	02	07	xx	NONE	7519022.00	11827630.00
		DIV TOT:							10438322.00	31785530.00
750	RES DIVI GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	16772430.00	28117110.00
		8782	00	102	02	07	xx	NONE	22298345.00	26289013.00
		DIV TOT:							39070775.00	54406123.00
760	RES DIVI SRAVASTI	8443	00	108	xx	xx	xx	NONE	248226.00	713369.00
		8782	00	102	02	07	xx	NONE	5552233.00	16588857.00
		DIV TOT:							5800459.00	17302226.00
770	RES DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	2515532.00	2669306.00
		8782	00	102	02	07	xx	NONE	9526976.00	13383581.00
		DIV TOT:							12042508.00	16052887.00
780	RES DIVI AURAIYA	8443	00	108	xx	xx	xx	NONE	2030000.00	3555918.00
		8782	00	102	02	07	xx	NONE	16209623.00	27334133.00
		DIV TOT:							18239623.00	30890051.00
790	RES DIVI BALRAMPUR	8443	00	108	xx	xx	xx	NONE	963319.00	1178199.00
		8782	00	102	02	07	xx	NONE	25349749.00	31257085.00
		DIV TOT:							26313068.00	32435284.00
800	RES DIVI KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	9350800.00	10075800.00
		8782	00	102	02	07	xx	NONE	6207720.00	8580110.00
		DIV TOT:							15558520.00	18655910.00
810	RES DIV PRABHUD NAGAR	8443	00	108	xx	xx	xx	NONE	14778400.00	28896000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAY 2024

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2024	PROGRESSIVE UPTO MAY 2024
810	RES DIV PRABHUD NAGAR	8782	00	102	02	07	xx	NONE	29822573.00	50029852.00
		DIV TOT:							44600973.00	78925852.00
820	RES DIVI PANCHSHEEL NAGAR	8443	00	108	xx	xx	xx	NONE	1141188.00	2698488.00
		8782	00	102	02	07	xx	NONE	19189772.00	36106388.00
		DIV TOT:							20330960.00	38804876.00
830	RES DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	817465.00	15884110.00
		8782	00	102	02	07	xx	NONE	19260033.00	25940723.00
		DIV TOT:							20077498.00	41824833.00
G. TOTAL:									2451316475.00	5464752683.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
020	GR.WATER DN 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	85888.00	0.00	0.00	85888.00
				MH TOT							0.00	0.00	85888.00	0.00	0.00	85888.00
									GRNT TOT		0.00	0.00	85888.00	0.00	0.00	85888.00
		DIV TOT									0.00	0.00	85888.00	0.00	0.00	85888.00
080	GROUND WATER GEO PHYSICAL DIV MIRZAPUR	0000	8782	00	102	01	09	xx	None		0.00	0.00	51000.00	0.00	0.00	111000.00
				MH TOT							0.00	0.00	51000.00	0.00	0.00	111000.00
									GRNT TOT		0.00	0.00	51000.00	0.00	0.00	111000.00
		DIV TOT									0.00	0.00	51000.00	0.00	0.00	111000.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	4500.00	0.00	0.00	10500.00
				MH TOT							0.00	0.00	4500.00	0.00	0.00	10500.00
									GRNT TOT		0.00	0.00	4500.00	0.00	0.00	10500.00
		DIV TOT									0.00	0.00	4500.00	0.00	0.00	10500.00
120	GR Water Geophysical Survey Dev Meerut	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	98943.00	0.00	0.00	98943.00
				MH TOT							0.00	0.00	98943.00	0.00	0.00	98943.00
									GRNT TOT		0.00	0.00	98943.00	0.00	0.00	98943.00
		DIV TOT									0.00	0.00	98943.00	0.00	0.00	98943.00
150	Ground Water Div Jhansi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	929044.00	0.00	0.00	929044.00
				MH TOT							0.00	0.00	929044.00	0.00	0.00	929044.00
			8782	00	102	01	09	xx	None		0.00	0.00	324150.00	0.00	0.00	526350.00
				MH TOT							0.00	0.00	324150.00	0.00	0.00	526350.00
									GRNT TOT		0.00	0.00	1253194.00	0.00	0.00	1455394.00
		DIV TOT									0.00	0.00	1253194.00	0.00	0.00	1455394.00
GRAND TOTAL:											0.00	0.00	1493525.00	0.00	0.00	1761725.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAY 2024

CATEGORY:GNW

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2024	PROGRESSIVE UPTO MAY 2024
020	GR.WATER DN 2 FAIZABAD	8782	00	102	02	09	xx	NONE	85888.00	85888.00
		DIV TOT:							85888.00	85888.00
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	51000.00	111000.00
		DIV TOT:							51000.00	111000.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	4500.00	10500.00
		DIV TOT:							4500.00	10500.00
120	GR Water Geophysical Survey Dev Meerut	8782	00	102	02	09	xx	NONE	98943.00	98943.00
		DIV TOT:							98943.00	98943.00
150	Ground Water Div Jhansi	8443	00	108	xx	xx	xx	NONE	324150.00	526350.00
		8782	00	102	02	09	xx	NONE	929044.00	929044.00
		DIV TOT:							1253194.00	1455394.00
G.TOTAL:									1493525.00	1761725.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11857369.00	0.00	0.00	11857369.00
				MH TOT						0.00	0.00	11857369.00	0.00	0.00	11857369.00	
				GRNT TOT						0.00	0.00	11857369.00	0.00	0.00	11857369.00	
		DIV TOT						0.00	0.00	11857369.00	0.00	0.00	11857369.00			
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43471393.00	0.00	0.00	44461930.00
				MH TOT						0.00	0.00	43471393.00	0.00	0.00	44461930.00	
			8782	00	102	01	01	xx	None		0.00	0.00	215695300.00	0.00	0.00	215695300.00
				MH TOT						0.00	0.00	215695300.00	0.00	0.00	215695300.00	
				GRNT TOT						0.00	0.00	259166693.00	0.00	0.00	260157230.00	
		DIV TOT						0.00	0.00	259166693.00	0.00	0.00	260157230.00			
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3828617.00	0.00	0.00	3828617.00
				MH TOT						0.00	0.00	3828617.00	0.00	0.00	3828617.00	
			8782	00	102	01	01	xx	None		0.00	0.00	30000000.00	0.00	0.00	30000000.00
				MH TOT						0.00	0.00	30000000.00	0.00	0.00	30000000.00	
				GRNT TOT						0.00	0.00	33828617.00	0.00	0.00	33828617.00	
		DIV TOT						0.00	0.00	33828617.00	0.00	0.00	33828617.00			
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	895255.00	0.00	0.00	900255.00
				MH TOT						0.00	0.00	895255.00	0.00	0.00	900255.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1471412.00	0.00	0.00	1471412.00
				MH TOT						0.00	0.00	1471412.00	0.00	0.00	1471412.00	
				GRNT TOT						0.00	0.00	2366667.00	0.00	0.00	2371667.00	
		DIV TOT						0.00	0.00	2366667.00	0.00	0.00	2371667.00			
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	464037.00	0.00	0.00	464037.00
				MH TOT						0.00	0.00	464037.00	0.00	0.00	464037.00	
				GRNT TOT						0.00	0.00	464037.00	0.00	0.00	464037.00	
		DIV TOT						0.00	0.00	464037.00	0.00	0.00	464037.00			
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	417262.00	0.00	0.00	25823223.00
				MH TOT						0.00	0.00	417262.00	0.00	0.00	25823223.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	548000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	548000.00	
				GRNT TOT						0.00	0.00	417262.00	0.00	0.00	26371223.00	
		DIV TOT						0.00	0.00	417262.00	0.00	0.00	26371223.00			
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43853583.00	0.00	0.00	71384707.00
				MH TOT						0.00	0.00	43853583.00	0.00	0.00	71384707.00	
			8782	00	102	01	01	xx	None		0.00	0.00	462000000.00	0.00	0.00	462000000.00
				MH TOT						0.00	0.00	462000000.00	0.00	0.00	462000000.00	
				GRNT TOT						0.00	0.00	505853583.00	0.00	0.00	533384707.00	
		DIV TOT						0.00	0.00	505853583.00	0.00	0.00	533384707.00			
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19237548.00	0.00	0.00	19237548.00
				MH TOT						0.00	0.00	19237548.00	0.00	0.00	19237548.00	
			8782	00	102	01	01	xx	None		0.00	0.00	17000000.00	0.00	0.00	28665000.00
				MH TOT						0.00	0.00	17000000.00	0.00	0.00	28665000.00	
				GRNT TOT						0.00	0.00	36237548.00	0.00	0.00	47902548.00	
		DIV TOT						0.00	0.00	36237548.00	0.00	0.00	47902548.00			
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	52551035.00	0.00	0.00	171939480.00
				MH TOT						0.00	0.00	52551035.00	0.00	0.00	171939480.00	
			8782	00	102	01	01	xx	None		0.00	0.00	166225250.00	0.00	0.00	251698690.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
031	PROV DIV ALLAHABAD	0000	8782	MH	TOT							0.00	0.00	166225250.00	0.00	0.00	251698690.00
											GRNT TOT	0.00	0.00	218776285.00	0.00	0.00	423638170.00
											DIV TOT	0.00	0.00	218776285.00	0.00	0.00	423638170.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	41219354.00	0.00	0.00	54781493.00
				MH	TOT							0.00	0.00	41219354.00	0.00	0.00	54781493.00
			8782	00	102	01	01	xx	None			0.00	0.00	3573000.00	0.00	0.00	50815583.00
				MH	TOT							0.00	0.00	3573000.00	0.00	0.00	50815583.00
											GRNT TOT	0.00	0.00	44792354.00	0.00	0.00	105597076.00
											DIV TOT	0.00	0.00	44792354.00	0.00	0.00	105597076.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	114823641.00	0.00	0.00	957902541.00
				MH	TOT							0.00	0.00	114823641.00	0.00	0.00	957902541.00
			8782	00	102	01	01	xx	None			0.00	0.00	67521500.00	0.00	0.00	69050500.00
				MH	TOT							0.00	0.00	67521500.00	0.00	0.00	69050500.00
											GRNT TOT	0.00	0.00	182345141.00	0.00	0.00	1026953041.00
											DIV TOT	0.00	0.00	182345141.00	0.00	0.00	1026953041.00
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	246761081.00	0.00	0.00	278032396.00
				MH	TOT							0.00	0.00	246761081.00	0.00	0.00	278032396.00
			8782	00	102	01	01	xx	None			0.00	0.00	233167689.00	0.00	0.00	234560811.00
				MH	TOT							0.00	0.00	233167689.00	0.00	0.00	234560811.00
											GRNT TOT	0.00	0.00	479928770.00	0.00	0.00	512593207.00
											DIV TOT	0.00	0.00	479928770.00	0.00	0.00	512593207.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3738995.00	0.00	0.00	6069805.00
				MH	TOT							0.00	0.00	3738995.00	0.00	0.00	6069805.00
			8782	00	102	01	01	xx	None			0.00	0.00	495000.00	0.00	0.00	495000.00
				MH	TOT							0.00	0.00	495000.00	0.00	0.00	495000.00
											GRNT TOT	0.00	0.00	4233995.00	0.00	0.00	6564805.00
											DIV TOT	0.00	0.00	4233995.00	0.00	0.00	6564805.00
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8863487.00	0.00	0.00	13851751.00
				MH	TOT							0.00	0.00	8863487.00	0.00	0.00	13851751.00
			8782	00	102	01	01	xx	None			0.00	0.00	5900.00	0.00	0.00	5900.00
				MH	TOT							0.00	0.00	5900.00	0.00	0.00	5900.00
											GRNT TOT	0.00	0.00	8869387.00	0.00	0.00	13857651.00
											DIV TOT	0.00	0.00	8869387.00	0.00	0.00	13857651.00
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6659895.00	0.00	0.00	6659895.00
				MH	TOT							0.00	0.00	6659895.00	0.00	0.00	6659895.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	3125000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	3125000.00
											GRNT TOT	0.00	0.00	6659895.00	0.00	0.00	9784895.00
											DIV TOT	0.00	0.00	6659895.00	0.00	0.00	9784895.00
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8422338.00	0.00	0.00	8422338.00
				MH	TOT							0.00	0.00	8422338.00	0.00	0.00	8422338.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1749104.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1749104.00
											GRNT TOT	0.00	0.00	8422338.00	0.00	0.00	10171442.00
											DIV TOT	0.00	0.00	8422338.00	0.00	0.00	10171442.00
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2758415.00	0.00	0.00	2758415.00
				MH	TOT							0.00	0.00	2758415.00	0.00	0.00	2758415.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
076	PROV DIV AZAMGARH	0000										0.00	0.00	2758415.00	0.00	0.00	2758415.00
									GRNT TOT			0.00	0.00	2758415.00	0.00	0.00	2758415.00
									DIV TOT			0.00	0.00	2758415.00	0.00	0.00	2758415.00
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5315032.00	0.00	0.00	5315032.00
												0.00	0.00	5315032.00	0.00	0.00	5315032.00
									MH TOT			0.00	0.00	5315032.00	0.00	0.00	5315032.00
			8782	00	102	01	01	xx	None			0.00	0.00	100480.00	0.00	0.00	106580.00
									MH TOT			0.00	0.00	100480.00	0.00	0.00	106580.00
									GRNT TOT			0.00	0.00	5415512.00	0.00	0.00	5421612.00
									DIV TOT			0.00	0.00	5415512.00	0.00	0.00	5421612.00
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	635913.00	0.00	0.00	6409670.00
												0.00	0.00	635913.00	0.00	0.00	6409670.00
									MH TOT			0.00	0.00	635913.00	0.00	0.00	6409670.00
									GRNT TOT			0.00	0.00	635913.00	0.00	0.00	6409670.00
									DIV TOT			0.00	0.00	635913.00	0.00	0.00	6409670.00
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	50897668.00	0.00	0.00	53238476.00
												0.00	0.00	50897668.00	0.00	0.00	53238476.00
									MH TOT			0.00	0.00	50897668.00	0.00	0.00	53238476.00
									GRNT TOT			0.00	0.00	50897668.00	0.00	0.00	53238476.00
									DIV TOT			0.00	0.00	50897668.00	0.00	0.00	53238476.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	77249501.00	0.00	0.00	103329917.00
												0.00	0.00	77249501.00	0.00	0.00	103329917.00
									MH TOT			0.00	0.00	77249501.00	0.00	0.00	103329917.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	18711.00	0.00	0.00	34205.00
									MH TOT			0.00	0.00	18711.00	0.00	0.00	34205.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	56173662.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	56173662.00
									GRNT TOT			0.00	0.00	77268212.00	0.00	0.00	159537784.00
									DIV TOT			0.00	0.00	77268212.00	0.00	0.00	159537784.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9796657.00	0.00	0.00	11133401.00
												0.00	0.00	9796657.00	0.00	0.00	11133401.00
									MH TOT			0.00	0.00	9796657.00	0.00	0.00	11133401.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	3522000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3522000.00
									GRNT TOT			0.00	0.00	9796657.00	0.00	0.00	14655401.00
									DIV TOT			0.00	0.00	9796657.00	0.00	0.00	14655401.00
090	CONST DIV 2 PWD BADAUN	0000	8782	00	102	01	01	xx	None			0.00	0.00	500000.00	0.00	0.00	500000.00
												0.00	0.00	500000.00	0.00	0.00	500000.00
									MH TOT			0.00	0.00	500000.00	0.00	0.00	500000.00
									GRNT TOT			0.00	0.00	500000.00	0.00	0.00	500000.00
									DIV TOT			0.00	0.00	500000.00	0.00	0.00	500000.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	40397655.00	0.00	0.00	40397655.00
												0.00	0.00	40397655.00	0.00	0.00	40397655.00
									MH TOT			0.00	0.00	40397655.00	0.00	0.00	40397655.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	588000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	588000.00
									GRNT TOT			0.00	0.00	40397655.00	0.00	0.00	40985655.00
									DIV TOT			0.00	0.00	40397655.00	0.00	0.00	40985655.00
099	PROV DIV BAHAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	59201068.00	0.00	0.00	97879291.00
												0.00	0.00	59201068.00	0.00	0.00	97879291.00
									MH TOT			0.00	0.00	59201068.00	0.00	0.00	97879291.00
			8782	00	102	01	01	xx	None			0.00	0.00	126380.00	0.00	0.00	101098625.00
									MH TOT			0.00	0.00	126380.00	0.00	0.00	101098625.00
									GRNT TOT			0.00	0.00	59327448.00	0.00	0.00	198977916.00
									DIV TOT			0.00	0.00	59327448.00	0.00	0.00	198977916.00
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	116696818.00	0.00	0.00	137424578.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
109	PROV DIV BALLIA	0000	8443	MH TOT							0.00	0.00	116696818.00	0.00	0.00	137424578.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	10000.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	10000.00	0.00	0.00	10000.00
									GRNT TOT		0.00	0.00	116706818.00	0.00	0.00	137434578.00
				DIV TOT							0.00	0.00	116706818.00	0.00	0.00	137434578.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41611390.00	0.00	0.00	55298376.00
				MH TOT							0.00	0.00	41611390.00	0.00	0.00	55298376.00
			8782	00	102	01	01	xx	None		0.00	0.00	123000.00	0.00	0.00	123000.00
				MH TOT							0.00	0.00	123000.00	0.00	0.00	123000.00
									GRNT TOT		0.00	0.00	41734390.00	0.00	0.00	55421376.00
				DIV TOT							0.00	0.00	41734390.00	0.00	0.00	55421376.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	22930945.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	22930945.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	22930945.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	22930945.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2884383.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2884383.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2884383.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	2884383.00
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	158128974.00	0.00	0.00	179317470.00
				MH TOT							0.00	0.00	158128974.00	0.00	0.00	179317470.00
									GRNT TOT		0.00	0.00	158128974.00	0.00	0.00	179317470.00
				DIV TOT							0.00	0.00	158128974.00	0.00	0.00	179317470.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16874557.00	0.00	0.00	24617792.00
				MH TOT							0.00	0.00	16874557.00	0.00	0.00	24617792.00
									GRNT TOT		0.00	0.00	16874557.00	0.00	0.00	24617792.00
				DIV TOT							0.00	0.00	16874557.00	0.00	0.00	24617792.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14527892.00	0.00	0.00	25760205.00
				MH TOT							0.00	0.00	14527892.00	0.00	0.00	25760205.00
									GRNT TOT		0.00	0.00	14527892.00	0.00	0.00	25760205.00
				DIV TOT							0.00	0.00	14527892.00	0.00	0.00	25760205.00
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12475080.00	0.00	0.00	12475080.00
				MH TOT							0.00	0.00	12475080.00	0.00	0.00	12475080.00
									GRNT TOT		0.00	0.00	12475080.00	0.00	0.00	12475080.00
				DIV TOT							0.00	0.00	12475080.00	0.00	0.00	12475080.00
131	PROV DIV BARABANKI	0000	8782	00	102	01	01	xx	None		0.00	0.00	98732.00	0.00	0.00	98732.00
				MH TOT							0.00	0.00	98732.00	0.00	0.00	98732.00
									GRNT TOT		0.00	0.00	98732.00	0.00	0.00	98732.00
				DIV TOT							0.00	0.00	98732.00	0.00	0.00	98732.00
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2243728.00	0.00	0.00	11380223.00
				MH TOT							0.00	0.00	2243728.00	0.00	0.00	11380223.00
									GRNT TOT		0.00	0.00	2243728.00	0.00	0.00	11380223.00
				DIV TOT							0.00	0.00	2243728.00	0.00	0.00	11380223.00
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1645961.00	0.00	0.00	1645961.00
				MH TOT							0.00	0.00	1645961.00	0.00	0.00	1645961.00
									GRNT TOT		0.00	0.00	1645961.00	0.00	0.00	1645961.00
				DIV TOT							0.00	0.00	1645961.00	0.00	0.00	1645961.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21959151.00	0.00	0.00	23453167.00	
				MH TOT							0.00	0.00	21959151.00	0.00	0.00	23453167.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	736000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	736000.00	
							GRNT TOT				0.00	0.00	21959151.00	0.00	0.00	24189167.00	
		DIV TOT									0.00	0.00	21959151.00	0.00	0.00	24189167.00	
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3617934.00	0.00	0.00	3617934.00	
				MH TOT							0.00	0.00	3617934.00	0.00	0.00	3617934.00	
			8782	00	102	01	01	xx	None		0.00	0.00	21492.00	0.00	0.00	21492.00	
				MH TOT							0.00	0.00	21492.00	0.00	0.00	21492.00	
							GRNT TOT				0.00	0.00	3639426.00	0.00	0.00	3639426.00	
		DIV TOT									0.00	0.00	3639426.00	0.00	0.00	3639426.00	
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	74131957.00	0.00	0.00	200891662.00	
				MH TOT							0.00	0.00	74131957.00	0.00	0.00	200891662.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9735000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	9735000.00	
							GRNT TOT				0.00	0.00	74131957.00	0.00	0.00	210626662.00	
		DIV TOT									0.00	0.00	74131957.00	0.00	0.00	210626662.00	
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6546473.00	0.00	0.00	11665468.00	
				MH TOT							0.00	0.00	6546473.00	0.00	0.00	11665468.00	
							GRNT TOT				0.00	0.00	6546473.00	0.00	0.00	11665468.00	
		DIV TOT									0.00	0.00	6546473.00	0.00	0.00	11665468.00	
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	907512.00	0.00	0.00	907512.00	
				MH TOT							0.00	0.00	907512.00	0.00	0.00	907512.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16362378.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	16362378.00	
							GRNT TOT				0.00	0.00	907512.00	0.00	0.00	17269890.00	
			0055	4059	60	799	04	04	37	Plan	0.00	0.00	0.00	-13878.00	0.00	-13878.00	
				MH TOT							0.00	0.00	0.00	-13878.00	0.00	-13878.00	
							GRNT TOT				0.00	0.00	0.00	-13878.00	0.00	-13878.00	
		DIV TOT									0.00	0.00	907512.00	-13878.00	0.00	17256012.00	
161	CONST DIV(BHAWAN) PWD BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11398999.00	0.00	0.00	36302319.00	
				MH TOT							0.00	0.00	11398999.00	0.00	0.00	36302319.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	39541000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	39541000.00	
							GRNT TOT				0.00	0.00	11398999.00	0.00	0.00	75843319.00	
		DIV TOT									0.00	0.00	11398999.00	0.00	0.00	75843319.00	
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20549863.00	0.00	0.00	20549863.00	
				MH TOT							0.00	0.00	20549863.00	0.00	0.00	20549863.00	
			8782	00	102	01	01	xx	None		0.00	0.00	16847100.00	0.00	0.00	16847100.00	
				MH TOT							0.00	0.00	16847100.00	0.00	0.00	16847100.00	
							GRNT TOT				0.00	0.00	37396963.00	0.00	0.00	37396963.00	
		DIV TOT									0.00	0.00	37396963.00	0.00	0.00	37396963.00	
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8089448.00	0.00	0.00	9473413.00	
				MH TOT							0.00	0.00	8089448.00	0.00	0.00	9473413.00	
			8782	00	102	01	01	xx	None		0.00	0.00	8657000.00	0.00	0.00	8657000.00	
				MH TOT							0.00	0.00	8657000.00	0.00	0.00	8657000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
176	PROV DIV BULENDSHAHAR	0000										0.00	0.00	16746448.00	0.00	0.00	18130413.00	
		GRNT TOT										0.00	0.00	16746448.00	0.00	0.00	18130413.00	
	DIV TOT										0.00	0.00	16746448.00	0.00	0.00	18130413.00		
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	69721144.00	0.00	0.00	69721144.00	
		MH TOT										0.00	0.00	69721144.00	0.00	0.00	69721144.00	
			8782	00	102	01	01	xx	None				0.00	0.00	68740841.00	0.00	0.00	69720841.00
		MH TOT										0.00	0.00	68740841.00	0.00	0.00	69720841.00	
		GRNT TOT										0.00	0.00	138461985.00	0.00	0.00	139441985.00	
DIV TOT										0.00	0.00	138461985.00	0.00	0.00	139441985.00			
179	CONST DIV KHURJA BULANSHAHAR	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1470000.00	
		MH TOT										0.00	0.00	0.00	0.00	0.00	1470000.00	
		GRNT TOT										0.00	0.00	0.00	0.00	0.00	1470000.00	
DIV TOT										0.00	0.00	0.00	0.00	0.00	1470000.00			
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1540499.00	0.00	0.00	1540499.00	
		MH TOT										0.00	0.00	1540499.00	0.00	0.00	1540499.00	
			8782	00	102	01	01	xx	None				0.00	0.00	0.00	0.00	0.00	200000.00
		MH TOT										0.00	0.00	0.00	0.00	0.00	200000.00	
		GRNT TOT										0.00	0.00	1540499.00	0.00	0.00	1740499.00	
DIV TOT										0.00	0.00	1540499.00	0.00	0.00	1740499.00			
211	PROV DIV CHANDAUJI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18482775.00	0.00	0.00	18497895.00	
		MH TOT										0.00	0.00	18482775.00	0.00	0.00	18497895.00	
			8782	00	102	01	01	xx	None				0.00	0.00	800000.00	0.00	0.00	800000.00
		MH TOT										0.00	0.00	800000.00	0.00	0.00	800000.00	
		GRNT TOT										0.00	0.00	19282775.00	0.00	0.00	19297895.00	
DIV TOT										0.00	0.00	19282775.00	0.00	0.00	19297895.00			
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8474027.00	0.00	0.00	8474027.00	
		MH TOT										0.00	0.00	8474027.00	0.00	0.00	8474027.00	
			8782	00	102	01	01	xx	None				0.00	0.00	1514000.00	0.00	0.00	1964000.00
		MH TOT										0.00	0.00	1514000.00	0.00	0.00	1964000.00	
		GRNT TOT										0.00	0.00	9988027.00	0.00	0.00	10438027.00	
DIV TOT										0.00	0.00	9988027.00	0.00	0.00	10438027.00			
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3892581.00	0.00	0.00	3892581.00	
		MH TOT										0.00	0.00	3892581.00	0.00	0.00	3892581.00	
			8782	00	102	01	01	xx	None				0.00	0.00	0.00	0.00	0.00	95681.00
		MH TOT										0.00	0.00	0.00	0.00	0.00	95681.00	
		GRNT TOT										0.00	0.00	3892581.00	0.00	0.00	3988262.00	
			0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
		MH TOT										0.00	0.00	0.00	-95681.00	0.00	-95681.00	
GRNT TOT										0.00	0.00	0.00	-95681.00	0.00	-95681.00			
DIV TOT										0.00	0.00	3892581.00	-95681.00	0.00	3892581.00			
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2171338.00	0.00	0.00	41157210.00	
		MH TOT										0.00	0.00	2171338.00	0.00	0.00	41157210.00	
		GRNT TOT										0.00	0.00	2171338.00	0.00	0.00	41157210.00	
DIV TOT										0.00	0.00	2171338.00	0.00	0.00	41157210.00			
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5167238.00	0.00	0.00	6415104.00	
		MH TOT										0.00	0.00	5167238.00	0.00	0.00	6415104.00	
GRNT TOT										0.00	0.00	5167238.00	0.00	0.00	6415104.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
232	PROV DIV DEORIA	DIV TOT									0.00	0.00	5167238.00	0.00	0.00	6415104.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	58162351.00	0.00	0.00	69219687.00
				MH TOT							0.00	0.00	58162351.00	0.00	0.00	69219687.00
									GRNT TOT		0.00	0.00	58162351.00	0.00	0.00	69219687.00
		DIV TOT									0.00	0.00	58162351.00	0.00	0.00	69219687.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11576447.00	0.00	0.00	11576447.00
				MH TOT							0.00	0.00	11576447.00	0.00	0.00	11576447.00
			8782	00	102	01	01	xx	None		0.00	0.00	156050.00	0.00	0.00	156050.00
				MH TOT							0.00	0.00	156050.00	0.00	0.00	156050.00
									GRNT TOT		0.00	0.00	11732497.00	0.00	0.00	11732497.00
		DIV TOT									0.00	0.00	11732497.00	0.00	0.00	11732497.00
256	CONST.DIV 3 PWD ETAWAH	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21175.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21175.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	21175.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	21175.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10439401.00	0.00	0.00	10439401.00
				MH TOT							0.00	0.00	10439401.00	0.00	0.00	10439401.00
									GRNT TOT		0.00	0.00	10439401.00	0.00	0.00	10439401.00
		DIV TOT									0.00	0.00	10439401.00	0.00	0.00	10439401.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8091193.00	0.00	0.00	10572901.00
				MH TOT							0.00	0.00	8091193.00	0.00	0.00	10572901.00
			8782	00	102	01	01	xx	None		0.00	0.00	10000000.00	0.00	0.00	10000000.00
				MH TOT							0.00	0.00	10000000.00	0.00	0.00	10000000.00
									GRNT TOT		0.00	0.00	18091193.00	0.00	0.00	20572901.00
		DIV TOT									0.00	0.00	18091193.00	0.00	0.00	20572901.00
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	91732096.00	0.00	0.00	104956534.00
				MH TOT							0.00	0.00	91732096.00	0.00	0.00	104956534.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1642000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1642000.00
									GRNT TOT		0.00	0.00	91732096.00	0.00	0.00	106598534.00
		DIV TOT									0.00	0.00	91732096.00	0.00	0.00	106598534.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	140605118.00	0.00	0.00	316963450.00
				MH TOT							0.00	0.00	140605118.00	0.00	0.00	316963450.00
			8782	00	102	01	01	xx	None		0.00	0.00	30501000.00	0.00	0.00	63720100.00
				MH TOT							0.00	0.00	30501000.00	0.00	0.00	63720100.00
									GRNT TOT		0.00	0.00	171106118.00	0.00	0.00	380683550.00
		DIV TOT									0.00	0.00	171106118.00	0.00	0.00	380683550.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14024442.00	0.00	0.00	16090340.00
				MH TOT							0.00	0.00	14024442.00	0.00	0.00	16090340.00
			8782	00	102	01	01	xx	None		0.00	0.00	2000000.00	0.00	0.00	11597000.00
				MH TOT							0.00	0.00	2000000.00	0.00	0.00	11597000.00
									GRNT TOT		0.00	0.00	16024442.00	0.00	0.00	27687340.00
		DIV TOT									0.00	0.00	16024442.00	0.00	0.00	27687340.00
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34646551.00	0.00	0.00	34810741.00
				MH TOT							0.00	0.00	34646551.00	0.00	0.00	34810741.00
									GRNT TOT		0.00	0.00	34646551.00	0.00	0.00	34810741.00
		DIV TOT									0.00	0.00	34646551.00	0.00	0.00	34810741.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4239240.00	0.00	0.00	4239240.00
				MH TOT							0.00	0.00	4239240.00	0.00	0.00	4239240.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	35375000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	35375000.00
				GRNT TOT							0.00	0.00	4239240.00	0.00	0.00	39614240.00
		DIV TOT									0.00	0.00	4239240.00	0.00	0.00	39614240.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1681175.00	0.00	0.00	1681175.00
				MH TOT							0.00	0.00	1681175.00	0.00	0.00	1681175.00
				GRNT TOT							0.00	0.00	1681175.00	0.00	0.00	1681175.00
		DIV TOT									0.00	0.00	1681175.00	0.00	0.00	1681175.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1424699.00	0.00	0.00	1424699.00
				MH TOT							0.00	0.00	1424699.00	0.00	0.00	1424699.00
			8782	00	102	01	01	xx	None		0.00	0.00	2421710.00	0.00	0.00	2421710.00
				MH TOT							0.00	0.00	2421710.00	0.00	0.00	2421710.00
				GRNT TOT							0.00	0.00	3846409.00	0.00	0.00	3846409.00
		DIV TOT									0.00	0.00	3846409.00	0.00	0.00	3846409.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	392214.00	0.00	0.00	6384207.00
				MH TOT							0.00	0.00	392214.00	0.00	0.00	6384207.00
			8782	00	102	01	01	xx	None		0.00	0.00	847000.00	0.00	0.00	1003645.00
				MH TOT							0.00	0.00	847000.00	0.00	0.00	1003645.00
				GRNT TOT							0.00	0.00	1239214.00	0.00	0.00	7387852.00
		DIV TOT									0.00	0.00	1239214.00	0.00	0.00	7387852.00
283	MECHANICAL DIVISION, PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	582626.00	0.00	0.00	2788856.00
				MH TOT							0.00	0.00	582626.00	0.00	0.00	2788856.00
				GRNT TOT							0.00	0.00	582626.00	0.00	0.00	2788856.00
		DIV TOT									0.00	0.00	582626.00	0.00	0.00	2788856.00
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	22975726.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	22975726.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	35957722.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	35957722.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	58933448.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	58933448.00
290	CONST DIV FIROZABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	55373.00	0.00	0.00	55373.00
				MH TOT							0.00	0.00	55373.00	0.00	0.00	55373.00
				GRNT TOT							0.00	0.00	55373.00	0.00	0.00	55373.00
		DIV TOT									0.00	0.00	55373.00	0.00	0.00	55373.00
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	965328.00	0.00	0.00	965328.00
				MH TOT							0.00	0.00	965328.00	0.00	0.00	965328.00
				GRNT TOT							0.00	0.00	965328.00	0.00	0.00	965328.00
		DIV TOT									0.00	0.00	965328.00	0.00	0.00	965328.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11343125.00	0.00	0.00	11343125.00
				MH TOT							0.00	0.00	11343125.00	0.00	0.00	11343125.00
			8782	00	102	01	01	xx	None		0.00	0.00	23971000.00	0.00	0.00	23971000.00
				MH TOT							0.00	0.00	23971000.00	0.00	0.00	23971000.00
				GRNT TOT							0.00	0.00	35314125.00	0.00	0.00	35314125.00
		DIV TOT									0.00	0.00	35314125.00	0.00	0.00	35314125.00
302	CONST DIV 2	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16572233.00	0.00	0.00	34764088.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2024						PROGRESSIVE UPTO - MAY 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
302	CONST DIV 2 GHAZIABAD	0000	8443	MH TOT						0.00	0.00	16572233.00	0.00	0.00	34764088.00	
			8782	00	102	01	01	xx	None		0.00	0.00	36754000.00	0.00	0.00	36754000.00
				MH TOT						0.00	0.00	36754000.00	0.00	0.00	36754000.00	
				GRNT TOT						0.00	0.00	53326233.00	0.00	0.00	71518088.00	
		DIV TOT						0.00	0.00	53326233.00	0.00	0.00	71518088.00			
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1028236.00	0.00	0.00	19441163.00
				MH TOT						0.00	0.00	1028236.00	0.00	0.00	19441163.00	
				GRNT TOT						0.00	0.00	1028236.00	0.00	0.00	19441163.00	
				DIV TOT						0.00	0.00	1028236.00	0.00	0.00	19441163.00	
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12206100.00	0.00	0.00	12206100.00
				MH TOT						0.00	0.00	12206100.00	0.00	0.00	12206100.00	
				GRNT TOT						0.00	0.00	12206100.00	0.00	0.00	12206100.00	
				DIV TOT						0.00	0.00	12206100.00	0.00	0.00	12206100.00	
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6048264.00	0.00	0.00	6392945.00
				MH TOT						0.00	0.00	6048264.00	0.00	0.00	6392945.00	
				GRNT TOT						0.00	0.00	6048264.00	0.00	0.00	6392945.00	
				DIV TOT						0.00	0.00	6048264.00	0.00	0.00	6392945.00	
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8459520.00	0.00	0.00	16454440.00
				MH TOT						0.00	0.00	8459520.00	0.00	0.00	16454440.00	
				GRNT TOT						0.00	0.00	8459520.00	0.00	0.00	16454440.00	
				DIV TOT						0.00	0.00	8459520.00	0.00	0.00	16454440.00	
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	103777166.00	0.00	0.00	106061596.00
				MH TOT						0.00	0.00	103777166.00	0.00	0.00	106061596.00	
			8782	00	102	01	01	xx	None		0.00	0.00	345000.00	0.00	0.00	345000.00
				MH TOT						0.00	0.00	345000.00	0.00	0.00	345000.00	
				GRNT TOT						0.00	0.00	104122166.00	0.00	0.00	106406596.00	
				DIV TOT						0.00	0.00	104122166.00	0.00	0.00	106406596.00	
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	60092156.00	0.00	0.00	248389192.00
				MH TOT						0.00	0.00	60092156.00	0.00	0.00	248389192.00	
				GRNT TOT						0.00	0.00	60092156.00	0.00	0.00	248389192.00	
				DIV TOT						0.00	0.00	60092156.00	0.00	0.00	248389192.00	
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12985602.00	0.00	0.00	21208491.00
				MH TOT						0.00	0.00	12985602.00	0.00	0.00	21208491.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13302000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13302000.00	
				GRNT TOT						0.00	0.00	12985602.00	0.00	0.00	34510491.00	
				DIV TOT						0.00	0.00	12985602.00	0.00	0.00	34510491.00	
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15792346.00	0.00	0.00	15792346.00
				MH TOT						0.00	0.00	15792346.00	0.00	0.00	15792346.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	20000.00	0.00	0.00	20000.00
				MH TOT						0.00	0.00	20000.00	0.00	0.00	20000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10934811.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10934811.00	
		GRNT TOT						0.00	0.00	15812346.00	0.00	0.00	26747157.00			
		DIV TOT						0.00	0.00	15812346.00	0.00	0.00	26747157.00			
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	152467039.00	0.00	0.00	174748425.00
				MH TOT						0.00	0.00	152467039.00	0.00	0.00	174748425.00	

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
332	CONST DIV 1 GORAKHPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	35930.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	35930.00	
			8782	00	102	01	01	xx	None		0.00	0.00	194261400.00	0.00	0.00	1029084450.00
				MH TOT						0.00	0.00	194261400.00	0.00	0.00	1029084450.00	
				GRNT TOT						0.00	0.00	346728439.00	0.00	0.00	1203868805.00	
		DIV TOT						0.00	0.00	346728439.00	0.00	0.00	1203868805.00			
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16655132.00	0.00	0.00	17955215.00
				MH TOT						0.00	0.00	16655132.00	0.00	0.00	17955215.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8100.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8100.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6143622.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	6143622.00			
		GRNT TOT						0.00	0.00	16655132.00	0.00	0.00	24106937.00			
		DIV TOT						0.00	0.00	16655132.00	0.00	0.00	24106937.00			
335	TY D C U (NH) 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9000.00	0.00	0.00	9000.00
				MH TOT						0.00	0.00	9000.00	0.00	0.00	9000.00	
				GRNT TOT						0.00	0.00	9000.00	0.00	0.00	9000.00	
		DIV TOT						0.00	0.00	9000.00	0.00	0.00	9000.00			
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16255387.00	0.00	0.00	19060765.00
				MH TOT						0.00	0.00	16255387.00	0.00	0.00	19060765.00	
			8782	00	102	01	01	xx	None		0.00	0.00	29802.00	0.00	0.00	529802.00
				MH TOT						0.00	0.00	29802.00	0.00	0.00	529802.00	
		GRNT TOT						0.00	0.00	16285189.00	0.00	0.00	19590567.00			
		DIV TOT						0.00	0.00	16285189.00	0.00	0.00	19590567.00			
339	CONST. DIV-2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6613877.00	0.00	0.00	6613877.00
				MH TOT						0.00	0.00	6613877.00	0.00	0.00	6613877.00	
				GRNT TOT						0.00	0.00	6613877.00	0.00	0.00	6613877.00	
		DIV TOT						0.00	0.00	6613877.00	0.00	0.00	6613877.00			
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21458513.00	0.00	0.00	23276431.00
				MH TOT						0.00	0.00	21458513.00	0.00	0.00	23276431.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	61621.00	0.00	0.00	61621.00
				MH TOT						0.00	0.00	61621.00	0.00	0.00	61621.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2487000.00	0.00	0.00	3849600.00
		MH TOT						0.00	0.00	2487000.00	0.00	0.00	3849600.00			
		GRNT TOT						0.00	0.00	24007134.00	0.00	0.00	27187652.00			
		DIV TOT						0.00	0.00	24007134.00	0.00	0.00	27187652.00			
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3265858.00	0.00	0.00	10844944.00
				MH TOT						0.00	0.00	3265858.00	0.00	0.00	10844944.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1269900.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1269900.00	
		GRNT TOT						0.00	0.00	3265858.00	0.00	0.00	12114844.00			
		DIV TOT						0.00	0.00	3265858.00	0.00	0.00	12114844.00			
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5589104.00	0.00	0.00	5589104.00
				MH TOT						0.00	0.00	5589104.00	0.00	0.00	5589104.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	984000.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	984000.00			
		GRNT TOT						0.00	0.00	5589104.00	0.00	0.00	6573104.00			

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
346	PROV DIV HARDOI	DIV TOT									0.00	0.00	5589104.00	0.00	0.00	6573104.00
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	936813.00	0.00	0.00	936813.00
				MH TOT							0.00	0.00	936813.00	0.00	0.00	936813.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4583700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4583700.00
										GRNT TOT	0.00	0.00	936813.00	0.00	0.00	5520513.00
		DIV TOT									0.00	0.00	936813.00	0.00	0.00	5520513.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3796839.00	0.00	0.00	3796839.00
				MH TOT							0.00	0.00	3796839.00	0.00	0.00	3796839.00
			8782	00	102	01	01	xx	None		0.00	0.00	2725200.00	0.00	0.00	2725200.00
				MH TOT							0.00	0.00	2725200.00	0.00	0.00	2725200.00
										GRNT TOT	0.00	0.00	6522039.00	0.00	0.00	6522039.00
		DIV TOT									0.00	0.00	6522039.00	0.00	0.00	6522039.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16387465.00	0.00	0.00	16387465.00
				MH TOT							0.00	0.00	16387465.00	0.00	0.00	16387465.00
			8782	00	102	01	01	xx	None		0.00	0.00	35868.00	0.00	0.00	1393868.00
				MH TOT							0.00	0.00	35868.00	0.00	0.00	1393868.00
										GRNT TOT	0.00	0.00	16423333.00	0.00	0.00	17781333.00
		DIV TOT									0.00	0.00	16423333.00	0.00	0.00	17781333.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2721585.00	0.00	0.00	2721585.00
				MH TOT							0.00	0.00	2721585.00	0.00	0.00	2721585.00
			8782	00	102	01	01	xx	None		0.00	0.00	71736.00	0.00	0.00	71736.00
				MH TOT							0.00	0.00	71736.00	0.00	0.00	71736.00
										GRNT TOT	0.00	0.00	2793321.00	0.00	0.00	2793321.00
		DIV TOT									0.00	0.00	2793321.00	0.00	0.00	2793321.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8451731.00	0.00	0.00	11590273.00
				MH TOT							0.00	0.00	8451731.00	0.00	0.00	11590273.00
			8782	00	102	01	01	xx	None		0.00	0.00	1500.00	0.00	0.00	10061500.00
				MH TOT							0.00	0.00	1500.00	0.00	0.00	10061500.00
										GRNT TOT	0.00	0.00	8453231.00	0.00	0.00	21651773.00
		DIV TOT									0.00	0.00	8453231.00	0.00	0.00	21651773.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2718927.00	0.00	0.00	6146519.00
				MH TOT							0.00	0.00	2718927.00	0.00	0.00	6146519.00
										GRNT TOT	0.00	0.00	2718927.00	0.00	0.00	6146519.00
		DIV TOT									0.00	0.00	2718927.00	0.00	0.00	6146519.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33549552.00	0.00	0.00	33549552.00
				MH TOT							0.00	0.00	33549552.00	0.00	0.00	33549552.00
										GRNT TOT	0.00	0.00	33549552.00	0.00	0.00	33549552.00
		DIV TOT									0.00	0.00	33549552.00	0.00	0.00	33549552.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31619830.00	0.00	0.00	36077361.00
				MH TOT							0.00	0.00	31619830.00	0.00	0.00	36077361.00
										GRNT TOT	0.00	0.00	31619830.00	0.00	0.00	36077361.00
		DIV TOT									0.00	0.00	31619830.00	0.00	0.00	36077361.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6158599.00	0.00	0.00	9596117.00
				MH TOT							0.00	0.00	6158599.00	0.00	0.00	9596117.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8751000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8751000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
389	CONST DIV 3 PWD JHANSI	0000										0.00	0.00	6158599.00	0.00	0.00	18347117.00
									GRNT TOT			0.00	0.00	6158599.00	0.00	0.00	18347117.00
									DIV TOT			0.00	0.00	6158599.00	0.00	0.00	18347117.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	71537.00	0.00	0.00	316491.00
									MH TOT			0.00	0.00	71537.00	0.00	0.00	316491.00
			8782	00	102	01	01	xx	None			0.00	0.00	3366000.00	0.00	0.00	9366000.00
									MH TOT			0.00	0.00	3366000.00	0.00	0.00	9366000.00
									GRNT TOT			0.00	0.00	3437537.00	0.00	0.00	9682491.00
									DIV TOT			0.00	0.00	3437537.00	0.00	0.00	9682491.00
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	39896.00	0.00	0.00	39896.00
									MH TOT			0.00	0.00	39896.00	0.00	0.00	39896.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	5000.00	0.00	0.00	5000.00
									MH TOT			0.00	0.00	5000.00	0.00	0.00	5000.00
									GRNT TOT			0.00	0.00	44896.00	0.00	0.00	44896.00
									DIV TOT			0.00	0.00	44896.00	0.00	0.00	44896.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8397486.00	0.00	0.00	33334870.00
									MH TOT			0.00	0.00	8397486.00	0.00	0.00	33334870.00
			8782	00	102	01	01	xx	None			0.00	0.00	35444800.00	0.00	0.00	35444800.00
									MH TOT			0.00	0.00	35444800.00	0.00	0.00	35444800.00
									GRNT TOT			0.00	0.00	43842286.00	0.00	0.00	68779670.00
									DIV TOT			0.00	0.00	43842286.00	0.00	0.00	68779670.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	678107.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	678107.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2025000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2025000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2703107.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2703107.00
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2974193.00	0.00	0.00	2974193.00
									MH TOT			0.00	0.00	2974193.00	0.00	0.00	2974193.00
									GRNT TOT			0.00	0.00	2974193.00	0.00	0.00	2974193.00
									DIV TOT			0.00	0.00	2974193.00	0.00	0.00	2974193.00
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	609767.00	0.00	0.00	609767.00
									MH TOT			0.00	0.00	609767.00	0.00	0.00	609767.00
									GRNT TOT			0.00	0.00	609767.00	0.00	0.00	609767.00
									DIV TOT			0.00	0.00	609767.00	0.00	0.00	609767.00
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14658640.00	0.00	0.00	14658640.00
									MH TOT			0.00	0.00	14658640.00	0.00	0.00	14658640.00
			8782	00	102	01	01	xx	None			0.00	0.00	157856.00	0.00	0.00	157856.00
									MH TOT			0.00	0.00	157856.00	0.00	0.00	157856.00
									GRNT TOT			0.00	0.00	14816496.00	0.00	0.00	14816496.00
									DIV TOT			0.00	0.00	14816496.00	0.00	0.00	14816496.00
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2845395.00	0.00	0.00	15504362.00
									MH TOT			0.00	0.00	2845395.00	0.00	0.00	15504362.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2721320.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2721320.00
									GRNT TOT			0.00	0.00	2845395.00	0.00	0.00	18225682.00
									DIV TOT			0.00	0.00	2845395.00	0.00	0.00	18225682.00
412	CONST DIV 1 Kanpur	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7154527.00	0.00	0.00	7154527.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
412	CONST DIV 1 Kanpur Dehat	0000	8443	MH TOT								0.00	0.00	7154527.00	0.00	0.00	7154527.00	
						GRNT TOT						0.00	0.00	7154527.00	0.00	0.00	7154527.00	
		DIV TOT											0.00	0.00	7154527.00	0.00	0.00	7154527.00
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7770359.00	0.00	0.00	32888523.00	
				MH TOT								0.00	0.00	7770359.00	0.00	0.00	32888523.00	
			8782	00	102	01	01	xx	None				0.00	0.00	67011050.00	0.00	0.00	132884050.00
				MH TOT								0.00	0.00	67011050.00	0.00	0.00	132884050.00	
						GRNT TOT							0.00	0.00	74781409.00	0.00	0.00	165772573.00
DIV TOT											0.00	0.00	74781409.00	0.00	0.00	165772573.00		
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	30506075.00	0.00	0.00	30506075.00	
				MH TOT								0.00	0.00	30506075.00	0.00	0.00	30506075.00	
						GRNT TOT						0.00	0.00	30506075.00	0.00	0.00	30506075.00	
DIV TOT											0.00	0.00	30506075.00	0.00	0.00	30506075.00		
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4381872.00	0.00	0.00	4583921.00	
				MH TOT								0.00	0.00	4381872.00	0.00	0.00	4583921.00	
			8782	00	102	01	01	xx	None				0.00	0.00	6999000.00	0.00	0.00	12399000.00
				MH TOT								0.00	0.00	6999000.00	0.00	0.00	12399000.00	
						GRNT TOT							0.00	0.00	11380872.00	0.00	0.00	16982921.00
DIV TOT											0.00	0.00	11380872.00	0.00	0.00	16982921.00		
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9903169.00	0.00	0.00	9903169.00	
				MH TOT								0.00	0.00	9903169.00	0.00	0.00	9903169.00	
			8782	00	102	01	01	xx	None				0.00	0.00	0.00	0.00	0.00	13300000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	13300000.00	
						GRNT TOT							0.00	0.00	9903169.00	0.00	0.00	23203169.00
DIV TOT											0.00	0.00	9903169.00	0.00	0.00	23203169.00		
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13814796.00	0.00	0.00	46863080.00	
				MH TOT								0.00	0.00	13814796.00	0.00	0.00	46863080.00	
						GRNT TOT						0.00	0.00	13814796.00	0.00	0.00	46863080.00	
DIV TOT											0.00	0.00	13814796.00	0.00	0.00	46863080.00		
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	702211.00	0.00	0.00	702211.00	
				MH TOT								0.00	0.00	702211.00	0.00	0.00	702211.00	
						GRNT TOT						0.00	0.00	702211.00	0.00	0.00	702211.00	
DIV TOT											0.00	0.00	702211.00	0.00	0.00	702211.00		
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	156559.00	0.00	0.00	156559.00	
				MH TOT								0.00	0.00	156559.00	0.00	0.00	156559.00	
						GRNT TOT						0.00	0.00	156559.00	0.00	0.00	156559.00	
DIV TOT											0.00	0.00	156559.00	0.00	0.00	156559.00		
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10729869.00	0.00	0.00	10729869.00	
				MH TOT								0.00	0.00	10729869.00	0.00	0.00	10729869.00	
						GRNT TOT						0.00	0.00	10729869.00	0.00	0.00	10729869.00	
DIV TOT											0.00	0.00	10729869.00	0.00	0.00	10729869.00		
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	258627.00	0.00	0.00	258627.00	
				MH TOT								0.00	0.00	258627.00	0.00	0.00	258627.00	
						GRNT TOT						0.00	0.00	258627.00	0.00	0.00	258627.00	
DIV TOT											0.00	0.00	258627.00	0.00	0.00	258627.00		
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	570670.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	570670.00	

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SECTION: %

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
447	PROV DIV LALITPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	330000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	330000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	900670.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	900670.00
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3354974.00	0.00	0.00	4631288.00
				MH TOT						0.00	0.00	3354974.00	0.00	0.00	4631288.00	
				GRNT TOT						0.00	0.00	3354974.00	0.00	0.00	4631288.00	
				DIV TOT						0.00	0.00	3354974.00	0.00	0.00	4631288.00	
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	63431416.00	0.00	0.00	63431416.00
				MH TOT						0.00	0.00	63431416.00	0.00	0.00	63431416.00	
			8782	00	102	01	01	xx	None		0.00	0.00	22229505.00	0.00	0.00	55350207.00
				MH TOT						0.00	0.00	22229505.00	0.00	0.00	55350207.00	
				GRNT TOT						0.00	0.00	85660921.00	0.00	0.00	118781623.00	
				DIV TOT						0.00	0.00	85660921.00	0.00	0.00	118781623.00	
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	236457246.00	0.00	0.00	384192645.00
				MH TOT						0.00	0.00	236457246.00	0.00	0.00	384192645.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	81724.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	81724.00	
			8782	00	102	01	01	xx	None		0.00	0.00	450415000.00	0.00	0.00	495072698.00
				MH TOT						0.00	0.00	450415000.00	0.00	0.00	495072698.00	
				GRNT TOT						0.00	0.00	686872246.00	0.00	0.00	879347067.00	
				DIV TOT						0.00	0.00	686872246.00	0.00	0.00	879347067.00	
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	639160171.00	0.00	0.00	726853347.00
				MH TOT						0.00	0.00	639160171.00	0.00	0.00	726853347.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	6871.00	0.00	0.00	6871.00
				MH TOT						0.00	0.00	6871.00	0.00	0.00	6871.00	
			8782	00	102	01	01	xx	None		0.00	0.00	278966677.00	0.00	0.00	920219237.00
				MH TOT						0.00	0.00	278966677.00	0.00	0.00	920219237.00	
				GRNT TOT						0.00	0.00	918133719.00	0.00	0.00	1647079455.00	
				DIV TOT						0.00	0.00	918133719.00	0.00	0.00	1647079455.00	
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34510149.00	0.00	0.00	41447103.00
				MH TOT						0.00	0.00	34510149.00	0.00	0.00	41447103.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7760000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	7760000.00	
				GRNT TOT						0.00	0.00	34510149.00	0.00	0.00	49207103.00	
				DIV TOT						0.00	0.00	34510149.00	0.00	0.00	49207103.00	
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27223071.00	0.00	0.00	42544558.00
				MH TOT						0.00	0.00	27223071.00	0.00	0.00	42544558.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6901000.00	0.00	0.00	9255000.00
				MH TOT						0.00	0.00	6901000.00	0.00	0.00	9255000.00	
				GRNT TOT						0.00	0.00	34124071.00	0.00	0.00	51799558.00	
				DIV TOT						0.00	0.00	34124071.00	0.00	0.00	51799558.00	
467	MECH DIV LUCKNOW	0000	8782	00	102	01	01	xx	None		0.00	0.00	1709587.00	0.00	0.00	1709587.00
				MH TOT						0.00	0.00	1709587.00	0.00	0.00	1709587.00	
				GRNT TOT						0.00	0.00	1709587.00	0.00	0.00	1709587.00	
				DIV TOT						0.00	0.00	1709587.00	0.00	0.00	1709587.00	
468	TY MECH DIV 2	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9107200.00	0.00	0.00	12543663.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2024						PROGRESSIVE UPTO - MAY 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
468	TY MECH DIV 2 LUCKNOW	0000	8443	MH TOT						0.00	0.00	9107200.00	0.00	0.00	12543663.00	
			8782	00	102	01	01	xx	None		0.00	0.00	10000000.00	0.00	0.00	12858561.00
				MH TOT						0.00	0.00	10000000.00	0.00	0.00	12858561.00	
				GRNT TOT						0.00	0.00	19107200.00	0.00	0.00	25402224.00	
				DIV TOT						0.00	0.00	19107200.00	0.00	0.00	25402224.00	
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3972273.00	0.00	0.00	18905620.00
				MH TOT						0.00	0.00	3972273.00	0.00	0.00	18905620.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	54565.00	0.00	0.00	54565.00
				MH TOT						0.00	0.00	54565.00	0.00	0.00	54565.00	
				GRNT TOT						0.00	0.00	4026838.00	0.00	0.00	18960185.00	
		DIV TOT						0.00	0.00	4026838.00	0.00	0.00	18960185.00			
472	TY DCU (EM) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4697730.00	0.00	0.00	7717356.00
				MH TOT						0.00	0.00	4697730.00	0.00	0.00	7717356.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	62904007.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	62904007.00	
				GRNT TOT						0.00	0.00	4697730.00	0.00	0.00	70621363.00	
		DIV TOT						0.00	0.00	4697730.00	0.00	0.00	70621363.00			
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	46336493.00	0.00	0.00	65022778.00
				MH TOT						0.00	0.00	46336493.00	0.00	0.00	65022778.00	
			8782	00	102	01	01	xx	None		0.00	0.00	19834000.00	0.00	0.00	97423576.00
				MH TOT						0.00	0.00	19834000.00	0.00	0.00	97423576.00	
				GRNT TOT						0.00	0.00	66170493.00	0.00	0.00	162446354.00	
		DIV TOT						0.00	0.00	66170493.00	0.00	0.00	162446354.00			
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31796840.00	0.00	0.00	41342897.00
				MH TOT						0.00	0.00	31796840.00	0.00	0.00	41342897.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6845000.00	0.00	0.00	32708000.00
				MH TOT						0.00	0.00	6845000.00	0.00	0.00	32708000.00	
				GRNT TOT						0.00	0.00	38641840.00	0.00	0.00	74050897.00	
		DIV TOT						0.00	0.00	38641840.00	0.00	0.00	74050897.00			
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	555570.00	0.00	0.00	3892401.00
				MH TOT						0.00	0.00	555570.00	0.00	0.00	3892401.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6527000.00	0.00	0.00	31123000.00
				MH TOT						0.00	0.00	6527000.00	0.00	0.00	31123000.00	
				GRNT TOT						0.00	0.00	7082570.00	0.00	0.00	35015401.00	
		DIV TOT						0.00	0.00	7082570.00	0.00	0.00	35015401.00			
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	57393.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	57393.00	
			8782	00	102	01	01	xx	None		0.00	0.00	231960.00	0.00	0.00	465243.00
				MH TOT						0.00	0.00	231960.00	0.00	0.00	465243.00	
				GRNT TOT						0.00	0.00	231960.00	0.00	0.00	522636.00	
		DIV TOT						0.00	0.00	231960.00	0.00	0.00	522636.00			
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1966850051.00	0.00	0.00	6653705713.00
				MH TOT						0.00	0.00	1966850051.00	0.00	0.00	6653705713.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2125560700.00	0.00	0.00	4617897912.00
				MH TOT						0.00	0.00	2125560700.00	0.00	0.00	4617897912.00	
				GRNT TOT						0.00	0.00	4092410751.00	0.00	0.00	11271603625.00	
		DIV TOT						0.00	0.00	4092410751.00	0.00	0.00	11271603625.00			

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
548	PROV DIV MEERUT	0058	5054	03	799	04	04	37	Plan		-198.00	0.00	-198.00	-198.00	0.00	-198.00			
				MH TOT							-198.00	0.00	-198.00	-198.00	0.00	-198.00			
				GRNT TOT								-198.00	0.00	-198.00	-198.00	0.00	-198.00		
				DIV TOT										-198.00	0.00	72831341.00	-198.00	0.00	72861260.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	182807441.00	0.00	0.00	322966650.00			
				MH TOT							0.00	0.00	182807441.00	0.00	0.00	322966650.00			
			8782	00	102	01	01	xx	None		0.00	0.00	39400000.00	0.00	0.00	1438143000.00			
				MH TOT							0.00	0.00	39400000.00	0.00	0.00	1438143000.00			
				GRNT TOT								0.00	0.00	222207441.00	0.00	0.00	1761109650.00		
				DIV TOT										0.00	0.00	222207441.00	0.00	0.00	1761109650.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11214177.00	0.00	0.00	18341636.00			
				MH TOT							0.00	0.00	11214177.00	0.00	0.00	18341636.00			
			8782	00	102	01	01	xx	None		0.00	0.00	7884300.00	0.00	0.00	14892800.00			
				MH TOT							0.00	0.00	7884300.00	0.00	0.00	14892800.00			
				GRNT TOT								0.00	0.00	19098477.00	0.00	0.00	33234436.00		
				DIV TOT										0.00	0.00	19098477.00	0.00	0.00	33234436.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9911047.00	0.00	0.00	14385390.00			
				MH TOT							0.00	0.00	9911047.00	0.00	0.00	14385390.00			
			8782	00	102	01	01	xx	None		0.00	0.00	1026000.00	0.00	0.00	1026000.00			
				MH TOT							0.00	0.00	1026000.00	0.00	0.00	1026000.00			
				GRNT TOT								0.00	0.00	10937047.00	0.00	0.00	15411390.00		
				DIV TOT										0.00	0.00	10937047.00	0.00	0.00	15411390.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38052221.00	0.00	0.00	38052221.00			
				MH TOT							0.00	0.00	38052221.00	0.00	0.00	38052221.00			
			8782	00	102	01	01	xx	None		0.00	0.00	2904150.00	0.00	0.00	2904150.00			
				MH TOT							0.00	0.00	2904150.00	0.00	0.00	2904150.00			
				GRNT TOT								0.00	0.00	40956371.00	0.00	0.00	40956371.00		
				DIV TOT										0.00	0.00	40956371.00	0.00	0.00	40956371.00
570	C D (BHAWAN) PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	271763.00	0.00	0.00	4517261.00			
				MH TOT							0.00	0.00	271763.00	0.00	0.00	4517261.00			
			8782	00	102	01	01	xx	None		0.00	0.00	33324750.00	0.00	0.00	33324750.00			
				MH TOT							0.00	0.00	33324750.00	0.00	0.00	33324750.00			
				GRNT TOT								0.00	0.00	33596513.00	0.00	0.00	37842011.00		
				DIV TOT										0.00	0.00	33596513.00	0.00	0.00	37842011.00
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	422784785.00	0.00	0.00	517399791.00			
				MH TOT							0.00	0.00	422784785.00	0.00	0.00	517399791.00			
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30803.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	30803.00			
			8782	00	102	01	01	xx	None		0.00	0.00	261238000.00	0.00	0.00	1449957550.00			
				MH TOT							0.00	0.00	261238000.00	0.00	0.00	1449957550.00			
				GRNT TOT								0.00	0.00	684022785.00	0.00	0.00	1967388144.00		
				DIV TOT										0.00	0.00	684022785.00	0.00	0.00	1967388144.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16718550.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	16718550.00			
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	16718550.00		
				DIV TOT										0.00	0.00	0.00	0.00	16718550.00	
574	CONST DIV 1	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2974.00			

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
574	CONST DIV 1 MORADABAD	0000	8443	MH	TOT							0.00	0.00	0.00	0.00	0.00	2974.00
												0.00	0.00	0.00	0.00	0.00	2974.00
												0.00	0.00	0.00	0.00	0.00	2974.00
												0.00	0.00	0.00	0.00	0.00	2974.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8403513.00	0.00	0.00	8403513.00
												0.00	0.00	8403513.00	0.00	0.00	8403513.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4863000.00
												0.00	0.00	0.00	0.00	0.00	4863000.00
												0.00	0.00	8403513.00	0.00	0.00	13266513.00
												0.00	0.00	8403513.00	0.00	0.00	13266513.00
579	World Bank Division, Moradabad	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5998842.00	0.00	0.00	5998842.00
												0.00	0.00	5998842.00	0.00	0.00	5998842.00
												0.00	0.00	5998842.00	0.00	0.00	5998842.00
												0.00	0.00	5998842.00	0.00	0.00	5998842.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6251265.00	0.00	0.00	6424895.00
												0.00	0.00	6251265.00	0.00	0.00	6424895.00
				8782	00	102	01	01	xx	None		0.00	0.00	10015000.00	0.00	0.00	10015000.00
												0.00	0.00	10015000.00	0.00	0.00	10015000.00
												0.00	0.00	16266265.00	0.00	0.00	16439895.00
												0.00	0.00	16266265.00	0.00	0.00	16439895.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	958049.00	0.00	0.00	3218453.00
												0.00	0.00	958049.00	0.00	0.00	3218453.00
												0.00	0.00	958049.00	0.00	0.00	3218453.00
												0.00	0.00	958049.00	0.00	0.00	3218453.00
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4449841.00	0.00	0.00	4449841.00
												0.00	0.00	4449841.00	0.00	0.00	4449841.00
												0.00	0.00	4449841.00	0.00	0.00	4449841.00
												0.00	0.00	4449841.00	0.00	0.00	4449841.00
634	C D 2(Indo Nepal Border) Pilibhit	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12000.00	0.00	0.00	12000.00
												0.00	0.00	12000.00	0.00	0.00	12000.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	70280.00
												0.00	0.00	0.00	0.00	0.00	70280.00
												0.00	0.00	12000.00	0.00	0.00	82280.00
												0.00	0.00	12000.00	0.00	0.00	82280.00
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12677668.00	0.00	0.00	13772706.00
												0.00	0.00	12677668.00	0.00	0.00	13772706.00
												0.00	0.00	12677668.00	0.00	0.00	13772706.00
												0.00	0.00	12677668.00	0.00	0.00	13772706.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	22441672.00	0.00	0.00	22441672.00
												0.00	0.00	22441672.00	0.00	0.00	22441672.00
												0.00	0.00	22441672.00	0.00	0.00	22441672.00
												0.00	0.00	22441672.00	0.00	0.00	22441672.00
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2812081.00	0.00	0.00	2812081.00
												0.00	0.00	2812081.00	0.00	0.00	2812081.00
												0.00	0.00	2812081.00	0.00	0.00	2812081.00
												0.00	0.00	2812081.00	0.00	0.00	2812081.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8036257.00	0.00	0.00	14585953.00
												0.00	0.00	8036257.00	0.00	0.00	14585953.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2024						PROGRESSIVE UPTO - MAY 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
661	CONST DIV 2 PWD PRATAPGARH	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13080960.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13080960.00	
				GRNT TOT						0.00	0.00	8036257.00	0.00	0.00	27666913.00	
		DIV TOT									0.00	0.00	8036257.00	0.00	0.00	27666913.00
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8011618.00	0.00	0.00	8011618.00
				MH TOT						0.00	0.00	8011618.00	0.00	0.00	8011618.00	
			8782	00	102	01	01	xx	None		0.00	0.00	818357.00	0.00	0.00	818357.00
				MH TOT						0.00	0.00	818357.00	0.00	0.00	818357.00	
				GRNT TOT						0.00	0.00	8829975.00	0.00	0.00	8829975.00	
		DIV TOT									0.00	0.00	8829975.00	0.00	0.00	8829975.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6462951.00	0.00	0.00	6462951.00
				MH TOT						0.00	0.00	6462951.00	0.00	0.00	6462951.00	
			8782	00	102	01	01	xx	None		0.00	0.00	23650000.00	0.00	0.00	23650000.00
				MH TOT						0.00	0.00	23650000.00	0.00	0.00	23650000.00	
				GRNT TOT						0.00	0.00	30112951.00	0.00	0.00	30112951.00	
		DIV TOT									0.00	0.00	30112951.00	0.00	0.00	30112951.00
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	438492.00	0.00	0.00	438492.00
				MH TOT						0.00	0.00	438492.00	0.00	0.00	438492.00	
				GRNT TOT						0.00	0.00	438492.00	0.00	0.00	438492.00	
		DIV TOT									0.00	0.00	438492.00	0.00	0.00	438492.00
684	CONST DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1771856.00	0.00	0.00	1771856.00
				MH TOT						0.00	0.00	1771856.00	0.00	0.00	1771856.00	
				GRNT TOT						0.00	0.00	1771856.00	0.00	0.00	1771856.00	
		DIV TOT									0.00	0.00	1771856.00	0.00	0.00	1771856.00
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	65018551.00	0.00	0.00	65125205.00
				MH TOT						0.00	0.00	65018551.00	0.00	0.00	65125205.00	
			8782	00	102	01	01	xx	None		0.00	0.00	27529678.00	0.00	0.00	27529678.00
				MH TOT						0.00	0.00	27529678.00	0.00	0.00	27529678.00	
				GRNT TOT						0.00	0.00	92548229.00	0.00	0.00	92654883.00	
		DIV TOT									0.00	0.00	92548229.00	0.00	0.00	92654883.00
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	71753633.00	0.00	0.00	96733219.00
				MH TOT						0.00	0.00	71753633.00	0.00	0.00	96733219.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	695490000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	695490000.00	
				GRNT TOT						0.00	0.00	71753633.00	0.00	0.00	79223219.00	
		DIV TOT									0.00	0.00	71753633.00	0.00	0.00	79223219.00
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6676912.00	0.00	0.00	12880554.00
				MH TOT						0.00	0.00	6676912.00	0.00	0.00	12880554.00	
				GRNT TOT						0.00	0.00	6676912.00	0.00	0.00	12880554.00	
		DIV TOT									0.00	0.00	6676912.00	0.00	0.00	12880554.00
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4310419.00	0.00	0.00	14074083.00
				MH TOT						0.00	0.00	4310419.00	0.00	0.00	14074083.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	26835450.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	26835450.00	
				GRNT TOT						0.00	0.00	4310419.00	0.00	0.00	40909533.00	
		DIV TOT									0.00	0.00	4310419.00	0.00	0.00	40909533.00
717	CONST DIV 1	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7880487.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2024						PROGRESSIVE UPTO - MAY 2024					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	MH TOT						0.00	0.00	0.00	0.00	0.00	7880487.00
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	7880487.00	
								DIV TOT	0.00	0.00	0.00	0.00	0.00	7880487.00	
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1593352.00	0.00	0.00	1593352.00
								MH TOT	0.00	0.00	1593352.00	0.00	0.00	1593352.00	
								GRNT TOT	0.00	0.00	1593352.00	0.00	0.00	1593352.00	
						DIV TOT	0.00	0.00	1593352.00	0.00	0.00	1593352.00			
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8782	00	102	01	01	xx	None	0.00	0.00	2662000.00	0.00	0.00	2662000.00
								MH TOT	0.00	0.00	2662000.00	0.00	0.00	2662000.00	
								GRNT TOT	0.00	0.00	2662000.00	0.00	0.00	2662000.00	
						DIV TOT	0.00	0.00	2662000.00	0.00	0.00	2662000.00			
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	33936.00	0.00	0.00	33936.00
								MH TOT	0.00	0.00	33936.00	0.00	0.00	33936.00	
								GRNT TOT	0.00	0.00	33936.00	0.00	0.00	33936.00	
						DIV TOT	0.00	0.00	33936.00	0.00	0.00	33936.00			
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	645000.00	0.00	0.00	645000.00
								MH TOT	0.00	0.00	645000.00	0.00	0.00	645000.00	
								GRNT TOT	0.00	0.00	645000.00	0.00	0.00	645000.00	
						DIV TOT	0.00	0.00	645000.00	0.00	0.00	645000.00			
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1615418.00	0.00	0.00	1615418.00
								MH TOT	0.00	0.00	1615418.00	0.00	0.00	1615418.00	
								GRNT TOT	0.00	0.00	1615418.00	0.00	0.00	1615418.00	
						DIV TOT	0.00	0.00	1615418.00	0.00	0.00	1615418.00			
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	19585087.00	0.00	0.00	31495499.00
								MH TOT	0.00	0.00	19585087.00	0.00	0.00	31495499.00	
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	68581000.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	68581000.00	
								GRNT TOT	0.00	0.00	19585087.00	0.00	0.00	100076499.00	
						DIV TOT	0.00	0.00	19585087.00	0.00	0.00	100076499.00			
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	13523160.00	0.00	0.00	14848074.00
								MH TOT	0.00	0.00	13523160.00	0.00	0.00	14848074.00	
		8782	00	102	01	01	xx	None	0.00	0.00	12352000.00	0.00	0.00	19442100.00	
								MH TOT	0.00	0.00	12352000.00	0.00	0.00	19442100.00	
								GRNT TOT	0.00	0.00	25875160.00	0.00	0.00	34290174.00	
						DIV TOT	0.00	0.00	25875160.00	0.00	0.00	34290174.00			
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3853895.00	0.00	0.00	6733261.00
								MH TOT	0.00	0.00	3853895.00	0.00	0.00	6733261.00	
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	4785200.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	4785200.00	
								GRNT TOT	0.00	0.00	3853895.00	0.00	0.00	11518461.00	
						DIV TOT	0.00	0.00	3853895.00	0.00	0.00	11518461.00			
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	5957148.00	0.00	0.00	5957148.00
								MH TOT	0.00	0.00	5957148.00	0.00	0.00	5957148.00	
		8782	00	102	01	01	xx	None	0.00	0.00	31484298.00	0.00	0.00	31522686.00	
								MH TOT	0.00	0.00	31484298.00	0.00	0.00	31522686.00	
								GRNT TOT	0.00	0.00	37441446.00	0.00	0.00	37479834.00	
						DIV TOT	0.00	0.00	37441446.00	0.00	0.00	37479834.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19863418.00	0.00	0.00	22124452.00
				MH TOT						0.00	0.00	19863418.00	0.00	0.00	22124452.00	
				GRNT TOT						0.00	0.00	19863418.00	0.00	0.00	22124452.00	
		DIV TOT						0.00	0.00	19863418.00	0.00	0.00	22124452.00			
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1813775.00	0.00	0.00	1813775.00
				MH TOT						0.00	0.00	1813775.00	0.00	0.00	1813775.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	375000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	375000.00	
				GRNT TOT						0.00	0.00	1813775.00	0.00	0.00	2188775.00	
		DIV TOT						0.00	0.00	1813775.00	0.00	0.00	2188775.00			
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16745421.00	0.00	0.00	17699441.00
				MH TOT						0.00	0.00	16745421.00	0.00	0.00	17699441.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	87270.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	87270.00	
				GRNT TOT						0.00	0.00	16745421.00	0.00	0.00	17786711.00	
		DIV TOT						0.00	0.00	16745421.00	0.00	0.00	17786711.00			
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11463686.00	0.00	0.00	11463686.00
				MH TOT						0.00	0.00	11463686.00	0.00	0.00	11463686.00	
			8782	00	102	01	01	xx	None		0.00	0.00	18014000.00	0.00	0.00	18014000.00
				MH TOT						0.00	0.00	18014000.00	0.00	0.00	18014000.00	
				GRNT TOT						0.00	0.00	29477686.00	0.00	0.00	29477686.00	
		DIV TOT						0.00	0.00	29477686.00	0.00	0.00	29477686.00			
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1233315.00	0.00	0.00	10783015.00
				MH TOT						0.00	0.00	1233315.00	0.00	0.00	10783015.00	
				GRNT TOT						0.00	0.00	1233315.00	0.00	0.00	10783015.00	
		DIV TOT						0.00	0.00	1233315.00	0.00	0.00	10783015.00			
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	152774.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	152774.00	
			8782	00	102	01	01	xx	None		0.00	0.00	20495000.00	0.00	0.00	30492000.00
				MH TOT						0.00	0.00	20495000.00	0.00	0.00	30492000.00	
				GRNT TOT						0.00	0.00	20495000.00	0.00	0.00	30644774.00	
		DIV TOT						0.00	0.00	20495000.00	0.00	0.00	30644774.00			
816	PROV DIV UNNAO	0000	8782	00	102	01	01	xx	None		0.00	0.00	36868000.00	0.00	0.00	36868000.00
				MH TOT						0.00	0.00	36868000.00	0.00	0.00	36868000.00	
				GRNT TOT						0.00	0.00	36868000.00	0.00	0.00	36868000.00	
		DIV TOT						0.00	0.00	36868000.00	0.00	0.00	36868000.00			
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1014427.00	0.00	0.00	-2120620.00
				MH TOT						0.00	0.00	1014427.00	0.00	0.00	-2120620.00	
			8782	00	102	01	01	xx	None		0.00	0.00	5126165.00	0.00	0.00	10561212.00
				MH TOT						0.00	0.00	5126165.00	0.00	0.00	10561212.00	
				GRNT TOT						0.00	0.00	6140592.00	0.00	0.00	8440592.00	
		DIV TOT						0.00	0.00	6140592.00	0.00	0.00	8440592.00			
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18438541.00	0.00	0.00	18438541.00
				MH TOT						0.00	0.00	18438541.00	0.00	0.00	18438541.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4113788.00	0.00	0.00	20950838.00
				MH TOT						0.00	0.00	4113788.00	0.00	0.00	20950838.00	
				GRNT TOT						0.00	0.00	22552329.00	0.00	0.00	39389379.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAY 2024

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2024			PROGRESSIVE UPTO - MAY 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
846	PROV DIV VARANASI	DIV TOT									0.00	0.00	22552329.00	0.00	0.00	39389379.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4263773.00	0.00	0.00	5150938.00
				MH TOT							0.00	0.00	4263773.00	0.00	0.00	5150938.00
			8782	00	102	01	01	xx	None		0.00	0.00	490698000.00	0.00	0.00	490698000.00
				MH TOT							0.00	0.00	490698000.00	0.00	0.00	490698000.00
							GRNT TOT				0.00	0.00	494961773.00	0.00	0.00	495848938.00
		DIV TOT									0.00	0.00	494961773.00	0.00	0.00	495848938.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5290852.00	0.00	0.00	16702765.00
				MH TOT							0.00	0.00	5290852.00	0.00	0.00	16702765.00
			8782	00	102	01	01	xx	None		0.00	0.00	11874000.00	0.00	0.00	25798500.00
				MH TOT							0.00	0.00	11874000.00	0.00	0.00	25798500.00
							GRNT TOT				0.00	0.00	17164852.00	0.00	0.00	42501265.00
		DIV TOT									0.00	0.00	17164852.00	0.00	0.00	42501265.00
850	N H DIV 1 VARANASI	0000	8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	500000.00
				MH TOT							0.00	0.00	500000.00	0.00	0.00	500000.00
							GRNT TOT				0.00	0.00	500000.00	0.00	0.00	500000.00
		DIV TOT									0.00	0.00	500000.00	0.00	0.00	500000.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5128957.00	0.00	0.00	7790594.00
				MH TOT							0.00	0.00	5128957.00	0.00	0.00	7790594.00
			8782	00	102	01	01	xx	None		0.00	0.00	10161893.00	0.00	0.00	10161893.00
				MH TOT							0.00	0.00	10161893.00	0.00	0.00	10161893.00
							GRNT TOT				0.00	0.00	15290850.00	0.00	0.00	17952487.00
		DIV TOT									0.00	0.00	15290850.00	0.00	0.00	17952487.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	71282.00	0.00	0.00	71282.00
				MH TOT							0.00	0.00	71282.00	0.00	0.00	71282.00
							GRNT TOT				0.00	0.00	71282.00	0.00	0.00	71282.00
		DIV TOT									0.00	0.00	71282.00	0.00	0.00	71282.00
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	463705.00	0.00	0.00	463705.00
				MH TOT							0.00	0.00	463705.00	0.00	0.00	463705.00
							GRNT TOT				0.00	0.00	463705.00	0.00	0.00	463705.00
		DIV TOT									0.00	0.00	463705.00	0.00	0.00	463705.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	240807.00	0.00	0.00	439812.00
				MH TOT							0.00	0.00	240807.00	0.00	0.00	439812.00
							GRNT TOT				0.00	0.00	240807.00	0.00	0.00	439812.00
		DIV TOT									0.00	0.00	240807.00	0.00	0.00	439812.00
GRAND TOTAL:											-198.00	0.00	12836286888.00	-109757.00	0.00	28666751900.00