

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2023						PROGRESSIVE UPTO - MAY 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8782	00	102	01	01	xx	None		0.00	0.00	14954000.00	0.00	0.00	14954000.00
				MH TOT						0.00	0.00	14954000.00	0.00	0.00	14954000.00	
				GRNT TOT						0.00	0.00	14954000.00	0.00	0.00	14954000.00	
		DIV TOT									0.00	0.00	14954000.00	0.00	0.00	14954000.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27965471.00	0.00	0.00	48463175.00
				MH TOT						0.00	0.00	27965471.00	0.00	0.00	48463175.00	
				GRNT TOT						0.00	0.00	27965471.00	0.00	0.00	48463175.00	
		DIV TOT									0.00	0.00	27965471.00	0.00	0.00	48463175.00
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12179856.00	0.00	0.00	15335305.00
				MH TOT						0.00	0.00	12179856.00	0.00	0.00	15335305.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2897260.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2897260.00	
				GRNT TOT						0.00	0.00	12179856.00	0.00	0.00	18232565.00	
		DIV TOT									0.00	0.00	12179856.00	0.00	0.00	18232565.00
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14131889.00	0.00	0.00	15510334.00
				MH TOT						0.00	0.00	14131889.00	0.00	0.00	15510334.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1364000.00	0.00	0.00	9382767.00
				MH TOT						0.00	0.00	1364000.00	0.00	0.00	9382767.00	
				GRNT TOT						0.00	0.00	15495889.00	0.00	0.00	24893101.00	
		DIV TOT									0.00	0.00	15495889.00	0.00	0.00	24893101.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2470010.00	0.00	0.00	2564648.00
				MH TOT						0.00	0.00	2470010.00	0.00	0.00	2564648.00	
				GRNT TOT						0.00	0.00	2470010.00	0.00	0.00	2564648.00	
		DIV TOT									0.00	0.00	2470010.00	0.00	0.00	2564648.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2037933.00	0.00	0.00	9281317.00
				MH TOT						0.00	0.00	2037933.00	0.00	0.00	9281317.00	
			8782	00	102	01	01	xx	None		0.00	0.00	14867000.00	0.00	0.00	14867000.00
				MH TOT						0.00	0.00	14867000.00	0.00	0.00	14867000.00	
				GRNT TOT						0.00	0.00	16904933.00	0.00	0.00	24148317.00	
		DIV TOT									0.00	0.00	16904933.00	0.00	0.00	24148317.00
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	108450132.00	0.00	0.00	120410876.00
				MH TOT						0.00	0.00	108450132.00	0.00	0.00	120410876.00	
				GRNT TOT						0.00	0.00	108450132.00	0.00	0.00	120410876.00	
		DIV TOT									0.00	0.00	108450132.00	0.00	0.00	120410876.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14260751.00	0.00	0.00	14690451.00
				MH TOT						0.00	0.00	14260751.00	0.00	0.00	14690451.00	
			8782	00	102	01	01	xx	None		0.00	0.00	380000.00	0.00	0.00	380000.00
				MH TOT						0.00	0.00	380000.00	0.00	0.00	380000.00	
				GRNT TOT						0.00	0.00	14640751.00	0.00	0.00	15070451.00	
		DIV TOT									0.00	0.00	14640751.00	0.00	0.00	15070451.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2513963.00	0.00	0.00	20140899.00
				MH TOT						0.00	0.00	2513963.00	0.00	0.00	20140899.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1650000.00	0.00	0.00	3350000.00
				MH TOT						0.00	0.00	1650000.00	0.00	0.00	3350000.00	
				GRNT TOT						0.00	0.00	4163963.00	0.00	0.00	23490899.00	
		DIV TOT									0.00	0.00	4163963.00	0.00	0.00	23490899.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	317371245.00	0.00	0.00	351589800.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
032	C D 1 ALLAHABAD	0000	8443	MH TOT						0.00	0.00	317371245.00	0.00	0.00	351589800.00	
			8782	00	102	01	01	xx	None		0.00	0.00	227390928.00	0.00	0.00	580115243.00
				MH TOT						0.00	0.00	227390928.00	0.00	0.00	580115243.00	
				GRNT TOT						0.00	0.00	544762173.00	0.00	0.00	931705043.00	
				DIV TOT						0.00	0.00	544762173.00	0.00	0.00	931705043.00	
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	366886.00	0.00	0.00	366886.00
				MH TOT						0.00	0.00	366886.00	0.00	0.00	366886.00	
				GRNT TOT						0.00	0.00	366886.00	0.00	0.00	366886.00	
				DIV TOT						0.00	0.00	366886.00	0.00	0.00	366886.00	
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	55179716.00	0.00	0.00	129420941.00
				MH TOT						0.00	0.00	55179716.00	0.00	0.00	129420941.00	
			8782	00	102	01	01	xx	None		0.00	0.00	260528000.00	0.00	0.00	404901717.00
				MH TOT						0.00	0.00	260528000.00	0.00	0.00	404901717.00	
				GRNT TOT						0.00	0.00	315707716.00	0.00	0.00	534322658.00	
				DIV TOT						0.00	0.00	315707716.00	0.00	0.00	534322658.00	
038	MECH DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10297332.00	0.00	0.00	19235916.00
				MH TOT						0.00	0.00	10297332.00	0.00	0.00	19235916.00	
			8782	00	102	01	01	xx	None		0.00	0.00	253852.00	0.00	0.00	1097852.00
				MH TOT						0.00	0.00	253852.00	0.00	0.00	1097852.00	
				GRNT TOT						0.00	0.00	10551184.00	0.00	0.00	20333768.00	
				DIV TOT						0.00	0.00	10551184.00	0.00	0.00	20333768.00	
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	940321.00	0.00	0.00	940321.00
				MH TOT						0.00	0.00	940321.00	0.00	0.00	940321.00	
			8782	00	102	01	01	xx	None		0.00	0.00	30000.00	0.00	0.00	30000.00
				MH TOT						0.00	0.00	30000.00	0.00	0.00	30000.00	
				GRNT TOT						0.00	0.00	970321.00	0.00	0.00	970321.00	
				DIV TOT						0.00	0.00	970321.00	0.00	0.00	970321.00	
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4818642.00	0.00	0.00	6320950.00
				MH TOT						0.00	0.00	4818642.00	0.00	0.00	6320950.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9055336.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9055336.00	
				GRNT TOT						0.00	0.00	4818642.00	0.00	0.00	15376286.00	
				DIV TOT						0.00	0.00	4818642.00	0.00	0.00	15376286.00	
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1092733.00	0.00	0.00	1092733.00
				MH TOT						0.00	0.00	1092733.00	0.00	0.00	1092733.00	
			8782	00	102	01	01	xx	None		0.00	0.00	25709000.00	0.00	0.00	25709000.00
				MH TOT						0.00	0.00	25709000.00	0.00	0.00	25709000.00	
				GRNT TOT						0.00	0.00	26801733.00	0.00	0.00	26801733.00	
				DIV TOT						0.00	0.00	26801733.00	0.00	0.00	26801733.00	
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1292378.00	0.00	0.00	1292378.00
				MH TOT						0.00	0.00	1292378.00	0.00	0.00	1292378.00	
				GRNT TOT						0.00	0.00	1292378.00	0.00	0.00	1292378.00	
				DIV TOT						0.00	0.00	1292378.00	0.00	0.00	1292378.00	
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7284503.00	0.00	0.00	10926314.00
				MH TOT						0.00	0.00	7284503.00	0.00	0.00	10926314.00	
				GRNT TOT						0.00	0.00	7284503.00	0.00	0.00	10926314.00	
				DIV TOT						0.00	0.00	7284503.00	0.00	0.00	10926314.00	

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**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2023						PROGRESSIVE UPTO - MAY 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10071072.00	0.00	0.00	14153577.00
				MH TOT						0.00	0.00	10071072.00	0.00	0.00	14153577.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1450000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1450000.00	
				GRNT TOT						0.00	0.00	10071072.00	0.00	0.00	15603577.00	
		DIV TOT						0.00	0.00	10071072.00	0.00	0.00	15603577.00			
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	259403.00	0.00	0.00	3043853.00
				MH TOT						0.00	0.00	259403.00	0.00	0.00	3043853.00	
			8782	00	102	01	01	xx	None		0.00	0.00	5032584.00	0.00	0.00	5480584.00
				MH TOT						0.00	0.00	5032584.00	0.00	0.00	5480584.00	
				GRNT TOT						0.00	0.00	5291987.00	0.00	0.00	8524437.00	
		DIV TOT						0.00	0.00	5291987.00	0.00	0.00	8524437.00			
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16754493.00	0.00	0.00	32956473.00
				MH TOT						0.00	0.00	16754493.00	0.00	0.00	32956473.00	
				GRNT TOT						0.00	0.00	16754493.00	0.00	0.00	32956473.00	
		DIV TOT						0.00	0.00	16754493.00	0.00	0.00	32956473.00			
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	78513954.00	0.00	0.00	137275867.00
				MH TOT						0.00	0.00	78513954.00	0.00	0.00	137275867.00	
			8782	00	102	01	01	xx	None		0.00	0.00	159530148.00	0.00	0.00	159530148.00
				MH TOT						0.00	0.00	159530148.00	0.00	0.00	159530148.00	
				GRNT TOT						0.00	0.00	238044102.00	0.00	0.00	296806015.00	
		DIV TOT						0.00	0.00	238044102.00	0.00	0.00	296806015.00			
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3245572.00	0.00	0.00	12651159.00
				MH TOT						0.00	0.00	3245572.00	0.00	0.00	12651159.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4459100.00	0.00	0.00	15033747.00
				MH TOT						0.00	0.00	4459100.00	0.00	0.00	15033747.00	
				GRNT TOT						0.00	0.00	7704672.00	0.00	0.00	27684906.00	
			0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-6997647.00	0.00	-6997647.00
				MH TOT						0.00	0.00	0.00	-6997647.00	0.00	-6997647.00	
				GRNT TOT						0.00	0.00	0.00	-6997647.00	0.00	-6997647.00	
		DIV TOT						0.00	0.00	7704672.00	-6997647.00	0.00	20687259.00			
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4092680.00	0.00	0.00	4092680.00
				MH TOT						0.00	0.00	4092680.00	0.00	0.00	4092680.00	
				GRNT TOT						0.00	0.00	4092680.00	0.00	0.00	4092680.00	
		DIV TOT						0.00	0.00	4092680.00	0.00	0.00	4092680.00			
099	PROV DIV BAHAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	150000.00	0.00	0.00	150000.00
				MH TOT						0.00	0.00	150000.00	0.00	0.00	150000.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	10000.00	0.00	0.00	10000.00
				MH TOT						0.00	0.00	10000.00	0.00	0.00	10000.00	
				GRNT TOT						0.00	0.00	160000.00	0.00	0.00	160000.00	
		DIV TOT						0.00	0.00	160000.00	0.00	0.00	160000.00			
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2341149.00	0.00	0.00	2341149.00
				MH TOT						0.00	0.00	2341149.00	0.00	0.00	2341149.00	
				GRNT TOT						0.00	0.00	2341149.00	0.00	0.00	2341149.00	
		DIV TOT						0.00	0.00	2341149.00	0.00	0.00	2341149.00			
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7263676.00	0.00	0.00	8464900.00
				MH TOT						0.00	0.00	7263676.00	0.00	0.00	8464900.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
109	PROV DIV BALLIA	0000										0.00	0.00	7263676.00	0.00	0.00	8464900.00
									GRNT TOT			0.00	0.00	7263676.00	0.00	0.00	8464900.00
									DIV TOT			0.00	0.00	7263676.00	0.00	0.00	8464900.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	36302887.00	0.00	0.00	41407050.00
									MH TOT			0.00	0.00	36302887.00	0.00	0.00	41407050.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	41274.00	0.00	0.00	41274.00
									MH TOT			0.00	0.00	41274.00	0.00	0.00	41274.00
				8782	00	102	01	01	xx	None		0.00	0.00	503195731.00	0.00	0.00	503195731.00
									MH TOT			0.00	0.00	503195731.00	0.00	0.00	503195731.00
									GRNT TOT			0.00	0.00	539539892.00	0.00	0.00	544644055.00
									DIV TOT			0.00	0.00	539539892.00	0.00	0.00	544644055.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16625828.00	0.00	0.00	16625828.00
									MH TOT			0.00	0.00	16625828.00	0.00	0.00	16625828.00
				8782	00	102	01	01	xx	None		0.00	0.00	27543200.00	0.00	0.00	27543200.00
									MH TOT			0.00	0.00	27543200.00	0.00	0.00	27543200.00
									GRNT TOT			0.00	0.00	44169028.00	0.00	0.00	44169028.00
									DIV TOT			0.00	0.00	44169028.00	0.00	0.00	44169028.00
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15010337.00	0.00	0.00	39707680.00
									MH TOT			0.00	0.00	15010337.00	0.00	0.00	39707680.00
				8782	00	102	01	01	xx	None		0.00	0.00	35219000.00	0.00	0.00	35219000.00
									MH TOT			0.00	0.00	35219000.00	0.00	0.00	35219000.00
									GRNT TOT			0.00	0.00	50229337.00	0.00	0.00	74926680.00
									DIV TOT			0.00	0.00	50229337.00	0.00	0.00	74926680.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12641766.00	0.00	0.00	29985402.00
									MH TOT			0.00	0.00	12641766.00	0.00	0.00	29985402.00
									GRNT TOT			0.00	0.00	12641766.00	0.00	0.00	29985402.00
									DIV TOT			0.00	0.00	12641766.00	0.00	0.00	29985402.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	73977204.00	0.00	0.00	84168725.00
									MH TOT			0.00	0.00	73977204.00	0.00	0.00	84168725.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2458000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2458000.00
									GRNT TOT			0.00	0.00	73977204.00	0.00	0.00	86626725.00
									DIV TOT			0.00	0.00	73977204.00	0.00	0.00	86626725.00
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4153217.00	0.00	0.00	4246369.00
									MH TOT			0.00	0.00	4153217.00	0.00	0.00	4246369.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	30710000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	30710000.00
									GRNT TOT			0.00	0.00	4153217.00	0.00	0.00	34956369.00
									DIV TOT			0.00	0.00	4153217.00	0.00	0.00	34956369.00
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6283655.00	0.00	0.00	9378939.00
									MH TOT			0.00	0.00	6283655.00	0.00	0.00	9378939.00
				8782	00	102	01	01	xx	None		0.00	0.00	14280000.00	0.00	0.00	14280000.00
									MH TOT			0.00	0.00	14280000.00	0.00	0.00	14280000.00
									GRNT TOT			0.00	0.00	20563655.00	0.00	0.00	23658939.00
									DIV TOT			0.00	0.00	20563655.00	0.00	0.00	23658939.00
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5101563.00	0.00	0.00	18376929.00
									MH TOT			0.00	0.00	5101563.00	0.00	0.00	18376929.00
				8782	00	102	01	01	xx	None		0.00	0.00	24500.00	0.00	0.00	2812500.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
132	CONST DIV 1 BARABANKI	0000	8782	MH TOT						0.00	0.00	24500.00	0.00	0.00	2812500.00	
								GRNT TOT	0.00	0.00	5126063.00	0.00	0.00	21189429.00		
								DIV TOT	0.00	0.00	5126063.00	0.00	0.00	21189429.00		
134	CONST DIV 3 BARABANKI	0000	8443	00	102	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1679411.00	
								00	108	xx	xx	xx	None	0.00	0.00	15255104.00
								MH TOT	0.00	0.00	15255104.00	0.00	0.00	16934515.00		
		8671	00	101	xx	xx	xx	None	0.00	0.00	114989.00	0.00	0.00	114989.00		
								MH TOT	0.00	0.00	114989.00	0.00	0.00	114989.00		
								GRNT TOT	0.00	0.00	15370093.00	0.00	0.00	17049504.00		
						DIV TOT	0.00	0.00	15370093.00	0.00	0.00	17049504.00				
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1915989.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	1915989.00		
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	4664000.00		
								MH TOT	0.00	0.00	0.00	0.00	0.00	4664000.00		
						GRNT TOT	0.00	0.00	0.00	0.00	0.00	6579989.00				
						DIV TOT	0.00	0.00	0.00	0.00	0.00	6579989.00				
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	495812.00	0.00	0.00	4015653.00	
								MH TOT	0.00	0.00	495812.00	0.00	0.00	4015653.00		
								GRNT TOT	0.00	0.00	495812.00	0.00	0.00	4015653.00		
								DIV TOT	0.00	0.00	495812.00	0.00	0.00	4015653.00		
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	50751404.00	0.00	0.00	120875743.00	
								MH TOT	0.00	0.00	50751404.00	0.00	0.00	120875743.00		
		8782	00	102	01	01	xx	None	0.00	0.00	759089000.00	0.00	0.00	759089000.00		
								MH TOT	0.00	0.00	759089000.00	0.00	0.00	759089000.00		
								GRNT TOT	0.00	0.00	809840404.00	0.00	0.00	879964743.00		
						DIV TOT	0.00	0.00	809840404.00	0.00	0.00	879964743.00				
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	4252476.00	0.00	0.00	10363975.00	
								MH TOT	0.00	0.00	4252476.00	0.00	0.00	10363975.00		
		8671	00	101	xx	xx	xx	None	0.00	0.00	55681.00	0.00	0.00	55681.00		
								MH TOT	0.00	0.00	55681.00	0.00	0.00	55681.00		
								GRNT TOT	0.00	0.00	4308157.00	0.00	0.00	10419656.00		
						DIV TOT	0.00	0.00	4308157.00	0.00	0.00	10419656.00				
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	4789725.00	0.00	0.00	13086721.00	
								MH TOT	0.00	0.00	4789725.00	0.00	0.00	13086721.00		
		8782	00	102	01	01	xx	None	0.00	0.00	1155000.00	0.00	0.00	1155000.00		
								MH TOT	0.00	0.00	1155000.00	0.00	0.00	1155000.00		
								GRNT TOT	0.00	0.00	5944725.00	0.00	0.00	14241721.00		
						DIV TOT	0.00	0.00	5944725.00	0.00	0.00	14241721.00				
161	CONST DIV(BHAWAN) PWD BASTI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	19478397.00	0.00	0.00	19478397.00	
								MH TOT	0.00	0.00	19478397.00	0.00	0.00	19478397.00		
								GRNT TOT	0.00	0.00	19478397.00	0.00	0.00	19478397.00		
								DIV TOT	0.00	0.00	19478397.00	0.00	0.00	19478397.00		
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	95304.00	0.00	0.00	114688.00	
								MH TOT	0.00	0.00	95304.00	0.00	0.00	114688.00		
								GRNT TOT	0.00	0.00	95304.00	0.00	0.00	114688.00		
								DIV TOT	0.00	0.00	95304.00	0.00	0.00	114688.00		
172	CONST DIV 2 PWD	0000	8782	00	102	01	01	xx	None	0.00	0.00	21395000.00	0.00	0.00	21395000.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
172	CONST DIV 2 PWD BIJNORE	0000	8782	MH TOT							0.00	0.00	21395000.00	0.00	0.00	21395000.00	
									GRNT TOT	0.00	0.00	21395000.00	0.00	0.00	21395000.00		
									DIV TOT	0.00	0.00	21395000.00	0.00	0.00	21395000.00		
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5132904.00	0.00	0.00	9378618.00	
									MH TOT	0.00	0.00	5132904.00	0.00	0.00	9378618.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	600000.00	
									MH TOT	0.00	0.00	0.00	0.00	0.00	600000.00		
									GRNT TOT	0.00	0.00	5132904.00	0.00	0.00	9978618.00		
							DIV TOT	0.00	0.00	5132904.00	0.00	0.00	9978618.00				
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	90000.00	0.00	0.00	90000.00	
									MH TOT	0.00	0.00	90000.00	0.00	0.00	90000.00		
									GRNT TOT	0.00	0.00	90000.00	0.00	0.00	90000.00		
							DIV TOT	0.00	0.00	90000.00	0.00	0.00	90000.00				
179	CONST DIV KHURJA BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	500000.00	0.00	0.00	500000.00	
									MH TOT	0.00	0.00	500000.00	0.00	0.00	500000.00		
									GRNT TOT	0.00	0.00	500000.00	0.00	0.00	500000.00		
							DIV TOT	0.00	0.00	500000.00	0.00	0.00	500000.00				
211	PROV DIV CHANDALI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3940254.00	0.00	0.00	3940254.00	
									MH TOT	0.00	0.00	3940254.00	0.00	0.00	3940254.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	90000.00	0.00	0.00	90000.00	
									MH TOT	0.00	0.00	90000.00	0.00	0.00	90000.00		
			8782	00	102	01	01	xx	None		0.00	0.00	6420961.00	0.00	0.00	6420961.00	
									MH TOT	0.00	0.00	6420961.00	0.00	0.00	6420961.00		
							GRNT TOT	0.00	0.00	10451215.00	0.00	0.00	10451215.00				
							DIV TOT	0.00	0.00	10451215.00	0.00	0.00	10451215.00				
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	64987255.00	0.00	0.00	73274480.00	
									MH TOT	0.00	0.00	64987255.00	0.00	0.00	73274480.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3825000.00	
									MH TOT	0.00	0.00	0.00	0.00	0.00	3825000.00		
									GRNT TOT	0.00	0.00	64987255.00	0.00	0.00	77099480.00		
							DIV TOT	0.00	0.00	64987255.00	0.00	0.00	77099480.00				
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9175438.00	0.00	0.00	21210907.00	
									MH TOT	0.00	0.00	9175438.00	0.00	0.00	21210907.00		
			8782	00	102	01	01	xx	None		0.00	0.00	585000.00	0.00	0.00	585000.00	
									MH TOT	0.00	0.00	585000.00	0.00	0.00	585000.00		
									GRNT TOT	0.00	0.00	9760438.00	0.00	0.00	21795907.00		
			0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-11560000.00	0.00	-11560000.00
									MH TOT	0.00	0.00	0.00	-11560000.00	0.00	-11560000.00		
							GRNT TOT	0.00	0.00	0.00	-11560000.00	0.00	-11560000.00				
							DIV TOT	0.00	0.00	9760438.00	-11560000.00	0.00	10235907.00				
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24108695.00	0.00	0.00	45409023.00	
									MH TOT	0.00	0.00	24108695.00	0.00	0.00	45409023.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	54800.00	0.00	0.00	54800.00	
									MH TOT	0.00	0.00	54800.00	0.00	0.00	54800.00		
									GRNT TOT	0.00	0.00	24163495.00	0.00	0.00	45463823.00		
							DIV TOT	0.00	0.00	24163495.00	0.00	0.00	45463823.00				
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	833983.00	0.00	0.00	15153903.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2023						PROGRESSIVE UPTO - MAY 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
233	CONST DIV DEORIA	0000	8443	MH TOT						0.00	0.00	833983.00	0.00	0.00	15153903.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3601570.00	0.00	0.00	3601570.00
				MH TOT						0.00	0.00	3601570.00	0.00	0.00	3601570.00	
				GRNT TOT						0.00	0.00	4435553.00	0.00	0.00	18755473.00	
				DIV TOT						0.00	0.00	4435553.00	0.00	0.00	18755473.00	
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3845959.00	0.00	0.00	12097284.00
				MH TOT						0.00	0.00	3845959.00	0.00	0.00	12097284.00	
				GRNT TOT						0.00	0.00	3845959.00	0.00	0.00	12097284.00	
				DIV TOT						0.00	0.00	3845959.00	0.00	0.00	12097284.00	
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5469950.00	0.00	0.00	5469950.00
				MH TOT						0.00	0.00	5469950.00	0.00	0.00	5469950.00	
				GRNT TOT						0.00	0.00	5469950.00	0.00	0.00	5469950.00	
				DIV TOT						0.00	0.00	5469950.00	0.00	0.00	5469950.00	
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11818590.00	0.00	0.00	14947659.00
				MH TOT						0.00	0.00	11818590.00	0.00	0.00	14947659.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16766000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	16766000.00	
				GRNT TOT						0.00	0.00	11818590.00	0.00	0.00	31713659.00	
				DIV TOT						0.00	0.00	11818590.00	0.00	0.00	31713659.00	
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4200990.00	0.00	0.00	4200990.00
				MH TOT						0.00	0.00	4200990.00	0.00	0.00	4200990.00	
				GRNT TOT						0.00	0.00	4200990.00	0.00	0.00	4200990.00	
				DIV TOT						0.00	0.00	4200990.00	0.00	0.00	4200990.00	
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28343599.00	0.00	0.00	72305291.00
				MH TOT						0.00	0.00	28343599.00	0.00	0.00	72305291.00	
			8782	00	102	01	01	xx	None		0.00	0.00	7016127.00	0.00	0.00	31883397.00
				MH TOT						0.00	0.00	7016127.00	0.00	0.00	31883397.00	
				GRNT TOT						0.00	0.00	35359726.00	0.00	0.00	391138688.00	
				DIV TOT						0.00	0.00	35359726.00	0.00	0.00	391138688.00	
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32306528.00	0.00	0.00	51280562.00
				MH TOT						0.00	0.00	32306528.00	0.00	0.00	51280562.00	
			8782	00	102	01	01	xx	None		0.00	0.00	250000000.00	0.00	0.00	250000000.00
				MH TOT						0.00	0.00	250000000.00	0.00	0.00	250000000.00	
				GRNT TOT						0.00	0.00	282306528.00	0.00	0.00	301280562.00	
				DIV TOT						0.00	0.00	282306528.00	0.00	0.00	301280562.00	
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3189343.00	0.00	0.00	5213443.00
				MH TOT						0.00	0.00	3189343.00	0.00	0.00	5213443.00	
			8782	00	102	01	01	xx	None		0.00	0.00	16656000.00	0.00	0.00	16656000.00
				MH TOT						0.00	0.00	16656000.00	0.00	0.00	16656000.00	
				GRNT TOT						0.00	0.00	19845343.00	0.00	0.00	21869443.00	
				DIV TOT						0.00	0.00	19845343.00	0.00	0.00	21869443.00	
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2586280.00	0.00	0.00	4968729.00
				MH TOT						0.00	0.00	2586280.00	0.00	0.00	4968729.00	
				GRNT TOT						0.00	0.00	2586280.00	0.00	0.00	4968729.00	
				DIV TOT						0.00	0.00	2586280.00	0.00	0.00	4968729.00	
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19933591.00	0.00	0.00	154633591.00
				MH TOT						0.00	0.00	19933591.00	0.00	0.00	154633591.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2023						PROGRESSIVE UPTO - MAY 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
268	Construction Division IV PWD, Ayodhya	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	43775933.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	43775933.00	
				GRNT TOT						0.00	0.00	19933591.00	0.00	0.00	198409524.00	
		DIV TOT						0.00	0.00	19933591.00	0.00	0.00	198409524.00			
271	PROV DIV FATHEGARH FARUKHABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	51766.00	0.00	0.00	107620.00
				MH TOT						0.00	0.00	51766.00	0.00	0.00	107620.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	839000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	839000.00	
				GRNT TOT						0.00	0.00	51766.00	0.00	0.00	946620.00	
		DIV TOT						0.00	0.00	51766.00	0.00	0.00	946620.00			
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1957549.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1957549.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1957549.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	1957549.00			
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12801342.00	0.00	0.00	16849861.00
				MH TOT						0.00	0.00	12801342.00	0.00	0.00	16849861.00	
			8782	00	102	01	01	xx	None		0.00	0.00	18684000.00	0.00	0.00	18684000.00
				MH TOT						0.00	0.00	18684000.00	0.00	0.00	18684000.00	
				GRNT TOT						0.00	0.00	31485342.00	0.00	0.00	35533861.00	
		DIV TOT						0.00	0.00	31485342.00	0.00	0.00	35533861.00			
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2379097.00	0.00	0.00	4238942.00
				MH TOT						0.00	0.00	2379097.00	0.00	0.00	4238942.00	
			8782	00	102	01	01	xx	None		0.00	0.00	26642000.00	0.00	0.00	26642000.00
				MH TOT						0.00	0.00	26642000.00	0.00	0.00	26642000.00	
				GRNT TOT						0.00	0.00	29021097.00	0.00	0.00	30880942.00	
		DIV TOT						0.00	0.00	29021097.00	0.00	0.00	30880942.00			
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8527864.00	0.00	0.00	8527864.00
				MH TOT						0.00	0.00	8527864.00	0.00	0.00	8527864.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15196000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	15196000.00	
				GRNT TOT						0.00	0.00	8527864.00	0.00	0.00	23723864.00	
		DIV TOT						0.00	0.00	8527864.00	0.00	0.00	23723864.00			
291	CONST DIV 2 PWD FIROZABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	17030.00	0.00	0.00	467030.00
				MH TOT						0.00	0.00	17030.00	0.00	0.00	467030.00	
				GRNT TOT						0.00	0.00	17030.00	0.00	0.00	467030.00	
		DIV TOT						0.00	0.00	17030.00	0.00	0.00	467030.00			
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4055340.00	0.00	0.00	5588614.00
				MH TOT						0.00	0.00	4055340.00	0.00	0.00	5588614.00	
			8782	00	102	01	01	xx	None		0.00	0.00	12011000.00	0.00	0.00	17549870.00
				MH TOT						0.00	0.00	12011000.00	0.00	0.00	17549870.00	
				GRNT TOT						0.00	0.00	16066340.00	0.00	0.00	23138484.00	
		DIV TOT						0.00	0.00	16066340.00	0.00	0.00	23138484.00			
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7955359.00	0.00	0.00	8216397.00
				MH TOT						0.00	0.00	7955359.00	0.00	0.00	8216397.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	28330757.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	28330757.00	
				GRNT TOT						0.00	0.00	7955359.00	0.00	0.00	36547154.00	



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
302	CONST DIV 2 GHAZIABAD	DIV TOT									0.00	0.00	7955359.00	0.00	0.00	36547154.00
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6340603.00	0.00	0.00	8871553.00
				MH TOT							0.00	0.00	6340603.00	0.00	0.00	8871553.00
							GRNT TOT				0.00	0.00	6340603.00	0.00	0.00	8871553.00
		DIV TOT									0.00	0.00	6340603.00	0.00	0.00	8871553.00
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1583408.00	0.00	0.00	1619808.00
				MH TOT							0.00	0.00	1583408.00	0.00	0.00	1619808.00
							GRNT TOT				0.00	0.00	1583408.00	0.00	0.00	1619808.00
		DIV TOT									0.00	0.00	1583408.00	0.00	0.00	1619808.00
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42402.00	0.00	0.00	42402.00
				MH TOT							0.00	0.00	42402.00	0.00	0.00	42402.00
							GRNT TOT				0.00	0.00	42402.00	0.00	0.00	42402.00
		DIV TOT									0.00	0.00	42402.00	0.00	0.00	42402.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1489816.00	0.00	0.00	31915620.00
				MH TOT							0.00	0.00	1489816.00	0.00	0.00	31915620.00
							GRNT TOT				0.00	0.00	1489816.00	0.00	0.00	31915620.00
		DIV TOT									0.00	0.00	1489816.00	0.00	0.00	31915620.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	46901230.00	0.00	0.00	51550186.00
				MH TOT							0.00	0.00	46901230.00	0.00	0.00	51550186.00
			8782	00	102	01	01	xx	None		0.00	0.00	300000.00	0.00	0.00	300000.00
				MH TOT							0.00	0.00	300000.00	0.00	0.00	300000.00
							GRNT TOT				0.00	0.00	47201230.00	0.00	0.00	51850186.00
		DIV TOT									0.00	0.00	47201230.00	0.00	0.00	51850186.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15067511.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15067511.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	15067511.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	15067511.00
325	CONST DIV 1 PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11186368.00	0.00	0.00	33513820.00
				MH TOT							0.00	0.00	11186368.00	0.00	0.00	33513820.00
			8782	00	102	01	01	xx	None		0.00	0.00	16336000.00	0.00	0.00	16336000.00
				MH TOT							0.00	0.00	16336000.00	0.00	0.00	16336000.00
							GRNT TOT				0.00	0.00	27522368.00	0.00	0.00	49849820.00
		DIV TOT									0.00	0.00	27522368.00	0.00	0.00	49849820.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6048944.00	0.00	0.00	7321543.00
				MH TOT							0.00	0.00	6048944.00	0.00	0.00	7321543.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	5000.00	0.00	0.00	5000.00
				MH TOT							0.00	0.00	5000.00	0.00	0.00	5000.00
			8782	00	102	01	01	xx	None		0.00	0.00	24371000.00	0.00	0.00	24371000.00
				MH TOT							0.00	0.00	24371000.00	0.00	0.00	24371000.00
							GRNT TOT				0.00	0.00	30424944.00	0.00	0.00	31697543.00
		DIV TOT									0.00	0.00	30424944.00	0.00	0.00	31697543.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	208619329.00	0.00	0.00	335678722.00
				MH TOT							0.00	0.00	208619329.00	0.00	0.00	335678722.00
			8782	00	102	01	01	xx	None		0.00	0.00	42773000.00	0.00	0.00	57014000.00
				MH TOT							0.00	0.00	42773000.00	0.00	0.00	57014000.00
							GRNT TOT				0.00	0.00	251392329.00	0.00	0.00	392692722.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
332	CONST DIV 1 GORAKHPUR	DIV TOT									0.00	0.00	251392329.00	0.00	0.00	392692722.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	390524.00	0.00	0.00	390524.00
				MH TOT							0.00	0.00	390524.00	0.00	0.00	390524.00
			8782	00	102	01	01	xx	None		0.00	0.00	15084928.00	0.00	0.00	30530928.00
				MH TOT							0.00	0.00	15084928.00	0.00	0.00	30530928.00
									GRNT TOT		0.00	0.00	15475452.00	0.00	0.00	30921452.00
		DIV TOT									0.00	0.00	15475452.00	0.00	0.00	30921452.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2177160.00	0.00	0.00	2707854.00
				MH TOT							0.00	0.00	2177160.00	0.00	0.00	2707854.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	30075.00	0.00	0.00	30075.00
				MH TOT							0.00	0.00	30075.00	0.00	0.00	30075.00
			8782	00	102	01	01	xx	None		0.00	0.00	885609.00	0.00	0.00	1244709.00
				MH TOT							0.00	0.00	885609.00	0.00	0.00	1244709.00
									GRNT TOT		0.00	0.00	3092844.00	0.00	0.00	3982638.00
		DIV TOT									0.00	0.00	3092844.00	0.00	0.00	3982638.00
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33773123.00	0.00	0.00	45692462.00
				MH TOT							0.00	0.00	33773123.00	0.00	0.00	45692462.00
			8782	00	102	01	01	xx	None		0.00	0.00	18864000.00	0.00	0.00	30611349.00
				MH TOT							0.00	0.00	18864000.00	0.00	0.00	30611349.00
									GRNT TOT		0.00	0.00	52637123.00	0.00	0.00	76303811.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-5952349.00	0.00	-5952349.00
				MH TOT							0.00	0.00	0.00	-5952349.00	0.00	-5952349.00
									GRNT TOT		0.00	0.00	0.00	-5952349.00	0.00	-5952349.00
		DIV TOT									0.00	0.00	52637123.00	-5952349.00	0.00	70351462.00
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3934857.00	0.00	0.00	17208708.00
				MH TOT							0.00	0.00	3934857.00	0.00	0.00	17208708.00
			8782	00	102	01	01	xx	None		0.00	0.00	2487000.00	0.00	0.00	5187000.00
				MH TOT							0.00	0.00	2487000.00	0.00	0.00	5187000.00
									GRNT TOT		0.00	0.00	6421857.00	0.00	0.00	22395708.00
		DIV TOT									0.00	0.00	6421857.00	0.00	0.00	22395708.00
346	PROV DIV HARDOI	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15152000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15152000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	15152000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	15152000.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3329209.00	0.00	0.00	23634920.00
				MH TOT							0.00	0.00	3329209.00	0.00	0.00	23634920.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	800000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	800000.00
									GRNT TOT		0.00	0.00	3329209.00	0.00	0.00	24434920.00
		DIV TOT									0.00	0.00	3329209.00	0.00	0.00	24434920.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	48924301.00	0.00	0.00	58173892.00
				MH TOT							0.00	0.00	48924301.00	0.00	0.00	58173892.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12542532.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12542532.00
									GRNT TOT		0.00	0.00	48924301.00	0.00	0.00	70716424.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-3264432.00	0.00	-3264432.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
366	PROV DIV ORAI JALAUN	0058	5054	MH	TOT							0.00	0.00	0.00	-3264432.00	0.00	-3264432.00
												0.00	0.00	0.00	-3264432.00	0.00	-3264432.00
												0.00	0.00	48924301.00	-3264432.00	0.00	67451992.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2050484.00	0.00	0.00	2050484.00
				MH	TOT							0.00	0.00	2050484.00	0.00	0.00	2050484.00
												0.00	0.00	2050484.00	0.00	0.00	2050484.00
												0.00	0.00	2050484.00	0.00	0.00	2050484.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12284375.00	0.00	0.00	19093186.00
				MH	TOT							0.00	0.00	12284375.00	0.00	0.00	19093186.00
			8782	00	102	01	01	xx	None			0.00	0.00	1801612.00	0.00	0.00	8563955.00
				MH	TOT							0.00	0.00	1801612.00	0.00	0.00	8563955.00
												0.00	0.00	14085987.00	0.00	0.00	27657141.00
												0.00	0.00	14085987.00	0.00	0.00	27657141.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2186441.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2186441.00
			8782	00	102	01	01	xx	None			0.00	0.00	92500.00	0.00	0.00	92500.00
				MH	TOT							0.00	0.00	92500.00	0.00	0.00	92500.00
												0.00	0.00	92500.00	0.00	0.00	2278941.00
												0.00	0.00	92500.00	0.00	0.00	2278941.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4191660.00	0.00	0.00	4191660.00
				MH	TOT							0.00	0.00	4191660.00	0.00	0.00	4191660.00
			8782	00	102	01	01	xx	None			0.00	0.00	8500.00	0.00	0.00	8500.00
				MH	TOT							0.00	0.00	8500.00	0.00	0.00	8500.00
												0.00	0.00	4200160.00	0.00	0.00	4200160.00
												0.00	0.00	4200160.00	0.00	0.00	4200160.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13173164.00	0.00	0.00	16880463.00
				MH	TOT							0.00	0.00	13173164.00	0.00	0.00	16880463.00
			8782	00	102	01	01	xx	None			0.00	0.00	963000.00	0.00	0.00	963000.00
				MH	TOT							0.00	0.00	963000.00	0.00	0.00	963000.00
												0.00	0.00	14136164.00	0.00	0.00	17843463.00
												0.00	0.00	14136164.00	0.00	0.00	17843463.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2557836.00	0.00	0.00	2557836.00
				MH	TOT							0.00	0.00	2557836.00	0.00	0.00	2557836.00
			8782	00	102	01	01	xx	None			0.00	0.00	2500000.00	0.00	0.00	2500000.00
				MH	TOT							0.00	0.00	2500000.00	0.00	0.00	2500000.00
												0.00	0.00	5057836.00	0.00	0.00	5057836.00
												0.00	0.00	5057836.00	0.00	0.00	5057836.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11942811.00	0.00	0.00	12887279.00
				MH	TOT							0.00	0.00	11942811.00	0.00	0.00	12887279.00
			8782	00	102	01	01	xx	None			0.00	0.00	3500000.00	0.00	0.00	15487000.00
				MH	TOT							0.00	0.00	3500000.00	0.00	0.00	15487000.00
												0.00	0.00	15442811.00	0.00	0.00	28374279.00
												0.00	0.00	15442811.00	0.00	0.00	28374279.00
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	97692.00	0.00	0.00	5302862.00
				MH	TOT							0.00	0.00	97692.00	0.00	0.00	5302862.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2000.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
392	NATIONAL HIGHWAY DN JHANSI	0000										0.00	0.00	97692.00	0.00	0.00	5304862.00
									GRNT TOT			0.00	0.00	97692.00	0.00	0.00	5304862.00
									DIV TOT			0.00	0.00	97692.00	0.00	0.00	5304862.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24771740.00	0.00	0.00	46133726.00
									MH TOT			0.00	0.00	24771740.00	0.00	0.00	46133726.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	32884000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	32884000.00
									GRNT TOT			0.00	0.00	24771740.00	0.00	0.00	79017726.00
									DIV TOT			0.00	0.00	24771740.00	0.00	0.00	79017726.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1193978.00	0.00	0.00	1505263.00
									MH TOT			0.00	0.00	1193978.00	0.00	0.00	1505263.00
									GRNT TOT			0.00	0.00	1193978.00	0.00	0.00	1505263.00
									DIV TOT			0.00	0.00	1193978.00	0.00	0.00	1505263.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8782	00	102	01	01	xx	None			0.00	0.00	2025000.00	0.00	0.00	2025000.00
									MH TOT			0.00	0.00	2025000.00	0.00	0.00	2025000.00
									GRNT TOT			0.00	0.00	2025000.00	0.00	0.00	2025000.00
									DIV TOT			0.00	0.00	2025000.00	0.00	0.00	2025000.00
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11029654.00	0.00	0.00	14222473.00
									MH TOT			0.00	0.00	11029654.00	0.00	0.00	14222473.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	256170.00	0.00	0.00	256170.00
									MH TOT			0.00	0.00	256170.00	0.00	0.00	256170.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2632500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2632500.00
									GRNT TOT			0.00	0.00	11285824.00	0.00	0.00	17111143.00
									DIV TOT			0.00	0.00	11285824.00	0.00	0.00	17111143.00
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	140185.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	140185.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	140185.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	140185.00
408	CONST DIV I KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	200051.00	0.00	0.00	200051.00
									MH TOT			0.00	0.00	200051.00	0.00	0.00	200051.00
									GRNT TOT			0.00	0.00	200051.00	0.00	0.00	200051.00
									DIV TOT			0.00	0.00	200051.00	0.00	0.00	200051.00
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3191624.00	0.00	0.00	3191624.00
									MH TOT			0.00	0.00	3191624.00	0.00	0.00	3191624.00
			8782	00	102	01	01	xx	None			0.00	0.00	200000.00	0.00	0.00	1200000.00
									MH TOT			0.00	0.00	200000.00	0.00	0.00	1200000.00
									GRNT TOT			0.00	0.00	3391624.00	0.00	0.00	4391624.00
									DIV TOT			0.00	0.00	3391624.00	0.00	0.00	4391624.00
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9202022.00	0.00	0.00	21809502.00
									MH TOT			0.00	0.00	9202022.00	0.00	0.00	21809502.00
			8782	00	102	01	01	xx	None			0.00	0.00	6249477.00	0.00	0.00	12314972.00
									MH TOT			0.00	0.00	6249477.00	0.00	0.00	12314972.00
									GRNT TOT			0.00	0.00	15451499.00	0.00	0.00	34124474.00
									DIV TOT			0.00	0.00	15451499.00	0.00	0.00	34124474.00
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1545261.00	0.00	0.00	2474770.00
									MH TOT			0.00	0.00	1545261.00	0.00	0.00	2474770.00
									GRNT TOT			0.00	0.00	1545261.00	0.00	0.00	2474770.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
412	CONST DIV 1 Kanpur Dehat	DIV TOT									0.00	0.00	1545261.00	0.00	0.00	2474770.00
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27926142.00	0.00	0.00	89739182.00
				MH TOT							0.00	0.00	27926142.00	0.00	0.00	89739182.00
			8782	00	102	01	01	xx	None		0.00	0.00	9198000.00	0.00	0.00	35573000.00
				MH TOT							0.00	0.00	9198000.00	0.00	0.00	35573000.00
									GRNT TOT		0.00	0.00	37124142.00	0.00	0.00	125312182.00
		DIV TOT									0.00	0.00	37124142.00	0.00	0.00	125312182.00
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26245.00	0.00	0.00	27245.00
				MH TOT							0.00	0.00	26245.00	0.00	0.00	27245.00
			8782	00	102	01	01	xx	None		0.00	0.00	1000000.00	0.00	0.00	1000000.00
				MH TOT							0.00	0.00	1000000.00	0.00	0.00	1000000.00
									GRNT TOT		0.00	0.00	1026245.00	0.00	0.00	1027245.00
		DIV TOT									0.00	0.00	1026245.00	0.00	0.00	1027245.00
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10102977.00	0.00	0.00	19104162.00
				MH TOT							0.00	0.00	10102977.00	0.00	0.00	19104162.00
			8782	00	102	01	01	xx	None		0.00	0.00	7950000.00	0.00	0.00	8250000.00
				MH TOT							0.00	0.00	7950000.00	0.00	0.00	8250000.00
									GRNT TOT		0.00	0.00	18052977.00	0.00	0.00	27354162.00
		DIV TOT									0.00	0.00	18052977.00	0.00	0.00	27354162.00
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	889597.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	889597.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	6440.00	0.00	0.00	6440.00
				MH TOT							0.00	0.00	6440.00	0.00	0.00	6440.00
									GRNT TOT		0.00	0.00	6440.00	0.00	0.00	896037.00
		DIV TOT									0.00	0.00	6440.00	0.00	0.00	896037.00
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1835890.00	0.00	0.00	1835890.00
				MH TOT							0.00	0.00	1835890.00	0.00	0.00	1835890.00
			8782	00	102	01	01	xx	None		0.00	0.00	6120000.00	0.00	0.00	6120000.00
				MH TOT							0.00	0.00	6120000.00	0.00	0.00	6120000.00
									GRNT TOT		0.00	0.00	7955890.00	0.00	0.00	7955890.00
		DIV TOT									0.00	0.00	7955890.00	0.00	0.00	7955890.00
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6500000.00	0.00	0.00	9613977.00
				MH TOT							0.00	0.00	6500000.00	0.00	0.00	9613977.00
									GRNT TOT		0.00	0.00	6500000.00	0.00	0.00	9613977.00
		DIV TOT									0.00	0.00	6500000.00	0.00	0.00	9613977.00
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	805000.00	0.00	0.00	805000.00
				MH TOT							0.00	0.00	805000.00	0.00	0.00	805000.00
									GRNT TOT		0.00	0.00	805000.00	0.00	0.00	805000.00
		DIV TOT									0.00	0.00	805000.00	0.00	0.00	805000.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9737794.00	0.00	0.00	17366703.00
				MH TOT							0.00	0.00	9737794.00	0.00	0.00	17366703.00
									GRNT TOT		0.00	0.00	9737794.00	0.00	0.00	17366703.00
		DIV TOT									0.00	0.00	9737794.00	0.00	0.00	17366703.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2207004.00	0.00	0.00	5633499.00
				MH TOT							0.00	0.00	2207004.00	0.00	0.00	5633499.00
									GRNT TOT		0.00	0.00	2207004.00	0.00	0.00	5633499.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
447	PROV DIV LALITPUR	DIV TOT									0.00	0.00	2207004.00	0.00	0.00	5633499.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29715556.00	0.00	0.00	69699554.00
				MH TOT							0.00	0.00	29715556.00	0.00	0.00	69699554.00
			8782	00	102	01	01	xx	None		0.00	0.00	2742837.00	0.00	0.00	8887288.00
				MH TOT							0.00	0.00	2742837.00	0.00	0.00	8887288.00
										GRNT TOT	0.00	0.00	32458393.00	0.00	0.00	78586842.00
		DIV TOT									0.00	0.00	32458393.00	0.00	0.00	78586842.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	97386175.00	0.00	0.00	352741051.00
				MH TOT							0.00	0.00	97386175.00	0.00	0.00	352741051.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	118121.00	0.00	0.00	150371.00
				MH TOT							0.00	0.00	118121.00	0.00	0.00	150371.00
			8782	00	102	01	01	xx	None		0.00	0.00	12828000.00	0.00	0.00	66549000.00
				MH TOT							0.00	0.00	12828000.00	0.00	0.00	66549000.00
										GRNT TOT	0.00	0.00	110332296.00	0.00	0.00	419440422.00
		DIV TOT									0.00	0.00	110332296.00	0.00	0.00	419440422.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	477051967.00	0.00	0.00	592102967.00
				MH TOT							0.00	0.00	477051967.00	0.00	0.00	592102967.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	347223.00	0.00	0.00	347223.00
				MH TOT							0.00	0.00	347223.00	0.00	0.00	347223.00
			8782	00	102	01	01	xx	None		0.00	0.00	690548301.00	0.00	0.00	1252506301.00
				MH TOT							0.00	0.00	690548301.00	0.00	0.00	1252506301.00
										GRNT TOT	0.00	0.00	1167947491.00	0.00	0.00	1844956491.00
		DIV TOT									0.00	0.00	1167947491.00	0.00	0.00	1844956491.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43179057.00	0.00	0.00	54689604.00
				MH TOT							0.00	0.00	43179057.00	0.00	0.00	54689604.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13257000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13257000.00
										GRNT TOT	0.00	0.00	43179057.00	0.00	0.00	67946604.00
		DIV TOT									0.00	0.00	43179057.00	0.00	0.00	67946604.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34112797.00	0.00	0.00	73844405.00
				MH TOT							0.00	0.00	34112797.00	0.00	0.00	73844405.00
			8782	00	102	01	01	xx	None		0.00	0.00	39615000.00	0.00	0.00	39615000.00
				MH TOT							0.00	0.00	39615000.00	0.00	0.00	39615000.00
										GRNT TOT	0.00	0.00	73727797.00	0.00	0.00	113459405.00
		DIV TOT									0.00	0.00	73727797.00	0.00	0.00	113459405.00
467	MECH DIV LUCKNOW	0000	8782	00	102	01	01	xx	None		0.00	0.00	839611.00	0.00	0.00	839611.00
				MH TOT							0.00	0.00	839611.00	0.00	0.00	839611.00
										GRNT TOT	0.00	0.00	839611.00	0.00	0.00	839611.00
		DIV TOT									0.00	0.00	839611.00	0.00	0.00	839611.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14868651.00	0.00	0.00	35179305.00
				MH TOT							0.00	0.00	14868651.00	0.00	0.00	35179305.00
			8782	00	102	01	01	xx	None		0.00	0.00	1124128.00	0.00	0.00	3695128.00
				MH TOT							0.00	0.00	1124128.00	0.00	0.00	3695128.00
										GRNT TOT	0.00	0.00	15992779.00	0.00	0.00	38874433.00
		DIV TOT									0.00	0.00	15992779.00	0.00	0.00	38874433.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17370647.00	0.00	0.00	22153047.00
				MH TOT							0.00	0.00	17370647.00	0.00	0.00	22153047.00



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**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2023						PROGRESSIVE UPTO - MAY 2023							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	MH TOT						0.00	0.00	851274.00	0.00	0.00	851274.00		
			8782	00	102	01	01	xx	None		0.00	0.00	2172000.00	0.00	0.00	5290400.00	
				MH TOT						0.00	0.00	2172000.00	0.00	0.00	5290400.00		
				GRNT TOT						0.00	0.00	3023274.00	0.00	0.00	6141674.00		
		DIV TOT						0.00	0.00	3023274.00	0.00	0.00	6141674.00				
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1584253.00	0.00	0.00	2496951.00	
				MH TOT						0.00	0.00	1584253.00	0.00	0.00	2496951.00		
				GRNT TOT						0.00	0.00	1584253.00	0.00	0.00	2496951.00		
				DIV TOT						0.00	0.00	1584253.00	0.00	0.00	2496951.00		
507	CONST DIV MAHARAJGANJ	0000	8443	00	102	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1500000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1500000.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1500000.00		
				DIV TOT						0.00	0.00	0.00	0.00	0.00	1500000.00		
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	136993193.00	0.00	0.00	136993193.00	
				MH TOT						0.00	0.00	136993193.00	0.00	0.00	136993193.00		
			8782	00	102	01	01	xx	None		0.00	0.00	120000000.00	0.00	0.00	120000000.00	
				MH TOT						0.00	0.00	120000000.00	0.00	0.00	120000000.00		
				GRNT TOT						0.00	0.00	256993193.00	0.00	0.00	256993193.00		
		DIV TOT						0.00	0.00	256993193.00	0.00	0.00	256993193.00				
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13951208.00	0.00	0.00	14116408.00	
				MH TOT						0.00	0.00	13951208.00	0.00	0.00	14116408.00		
			8782	00	102	01	01	xx	None		0.00	0.00	11760912.00	0.00	0.00	28865987.00	
				MH TOT						0.00	0.00	11760912.00	0.00	0.00	28865987.00		
				GRNT TOT						0.00	0.00	25712120.00	0.00	0.00	42982395.00		
			0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-1000.00	0.00	-1000.00
				MH TOT						0.00	0.00	0.00	-1000.00	0.00	-1000.00		
		GRNT TOT						0.00	0.00	0.00	-1000.00	0.00	-1000.00				
		DIV TOT						0.00	0.00	25712120.00	-1000.00	0.00	42981395.00				
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	264275.00	0.00	0.00	2188691.00	
				MH TOT						0.00	0.00	264275.00	0.00	0.00	2188691.00		
				GRNT TOT						0.00	0.00	264275.00	0.00	0.00	2188691.00		
				DIV TOT						0.00	0.00	264275.00	0.00	0.00	2188691.00		
518	CONST DIV 3 PWD MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1527415.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1527415.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1527415.00		
				DIV TOT						0.00	0.00	0.00	0.00	0.00	1527415.00		
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2616383.00	0.00	0.00	2616383.00	
				MH TOT						0.00	0.00	2616383.00	0.00	0.00	2616383.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	505000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	505000.00		
				GRNT TOT						0.00	0.00	2616383.00	0.00	0.00	3121383.00		
		DIV TOT						0.00	0.00	2616383.00	0.00	0.00	3121383.00				
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2137230.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	2137230.00		
			8782	00	102	01	01	xx	None		0.00	0.00	7440000.00	0.00	0.00	7440000.00	
				MH TOT						0.00	0.00	7440000.00	0.00	0.00	7440000.00		
		GRNT TOT						0.00	0.00	7440000.00	0.00	0.00	9577230.00				



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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
522	CONST DIV MAINPURI	DIV TOT									0.00	0.00	7440000.00	0.00	0.00	9577230.00
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4947345.00	0.00	0.00	9174373.00
				MH TOT							0.00	0.00	4947345.00	0.00	0.00	9174373.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6250000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6250000.00
										GRNT TOT	0.00	0.00	4947345.00	0.00	0.00	15424373.00
		DIV TOT									0.00	0.00	4947345.00	0.00	0.00	15424373.00
527	CONST DIV 1 MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1835055.00	0.00	0.00	9108182.00
				MH TOT							0.00	0.00	1835055.00	0.00	0.00	9108182.00
			8782	00	102	01	01	xx	None		0.00	0.00	1600000.00	0.00	0.00	1600000.00
				MH TOT							0.00	0.00	1600000.00	0.00	0.00	1600000.00
										GRNT TOT	0.00	0.00	3435055.00	0.00	0.00	10708182.00
		DIV TOT									0.00	0.00	3435055.00	0.00	0.00	10708182.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	904704.00	0.00	0.00	1021068.00
				MH TOT							0.00	0.00	904704.00	0.00	0.00	1021068.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	104132.00	0.00	0.00	104132.00
				MH TOT							0.00	0.00	104132.00	0.00	0.00	104132.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	283500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	283500.00
										GRNT TOT	0.00	0.00	1008836.00	0.00	0.00	1408700.00
		DIV TOT									0.00	0.00	1008836.00	0.00	0.00	1408700.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27342.00	0.00	0.00	27342.00
				MH TOT							0.00	0.00	27342.00	0.00	0.00	27342.00
										GRNT TOT	0.00	0.00	27342.00	0.00	0.00	27342.00
		DIV TOT									0.00	0.00	27342.00	0.00	0.00	27342.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1634579.00	0.00	0.00	1828579.00
				MH TOT							0.00	0.00	1634579.00	0.00	0.00	1828579.00
			8782	00	102	01	01	xx	None		0.00	0.00	265656.00	0.00	0.00	392383.00
				MH TOT							0.00	0.00	265656.00	0.00	0.00	392383.00
										GRNT TOT	0.00	0.00	1900235.00	0.00	0.00	2220962.00
		DIV TOT									0.00	0.00	1900235.00	0.00	0.00	2220962.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	127651905.00	0.00	0.00	147292997.00
				MH TOT							0.00	0.00	127651905.00	0.00	0.00	147292997.00
			8782	00	102	01	01	xx	None		0.00	0.00	36088000.00	0.00	0.00	36088000.00
				MH TOT							0.00	0.00	36088000.00	0.00	0.00	36088000.00
										GRNT TOT	0.00	0.00	163739905.00	0.00	0.00	183380997.00
		DIV TOT									0.00	0.00	163739905.00	0.00	0.00	183380997.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3158790.00	0.00	0.00	4191562.00
				MH TOT							0.00	0.00	3158790.00	0.00	0.00	4191562.00
			8782	00	102	01	01	xx	None		0.00	0.00	194000.00	0.00	0.00	194000.00
				MH TOT							0.00	0.00	194000.00	0.00	0.00	194000.00
										GRNT TOT	0.00	0.00	3352790.00	0.00	0.00	4385562.00
		DIV TOT									0.00	0.00	3352790.00	0.00	0.00	4385562.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9918527.00	0.00	0.00	20438369.00
				MH TOT							0.00	0.00	9918527.00	0.00	0.00	20438369.00
			8782	00	102	01	01	xx	None		0.00	0.00	562410.00	0.00	0.00	562410.00
				MH TOT							0.00	0.00	562410.00	0.00	0.00	562410.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
566	PROV DIV MIRZAPUR	0000										0.00	0.00	10480937.00	0.00	0.00	21000779.00
									GRNT TOT			0.00	0.00	10480937.00	0.00	0.00	21000779.00
									DIV TOT			0.00	0.00	10480937.00	0.00	0.00	21000779.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10604856.00	0.00	0.00	11687707.00
									MH TOT			0.00	0.00	10604856.00	0.00	0.00	11687707.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	16671000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	16671000.00
									GRNT TOT			0.00	0.00	10604856.00	0.00	0.00	28358707.00
									DIV TOT			0.00	0.00	10604856.00	0.00	0.00	28358707.00
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6700067.00	0.00	0.00	33962986.00
									MH TOT			0.00	0.00	6700067.00	0.00	0.00	33962986.00
									GRNT TOT			0.00	0.00	6700067.00	0.00	0.00	33962986.00
									DIV TOT			0.00	0.00	6700067.00	0.00	0.00	33962986.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2984640.00	0.00	0.00	2984640.00
									MH TOT			0.00	0.00	2984640.00	0.00	0.00	2984640.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	81199.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	81199.00
									GRNT TOT			0.00	0.00	2984640.00	0.00	0.00	3065839.00
									DIV TOT			0.00	0.00	2984640.00	0.00	0.00	3065839.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	235320.00	0.00	0.00	399676.00
									MH TOT			0.00	0.00	235320.00	0.00	0.00	399676.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	300000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	300000.00
									GRNT TOT			0.00	0.00	235320.00	0.00	0.00	699676.00
									DIV TOT			0.00	0.00	235320.00	0.00	0.00	699676.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12042648.00	0.00	0.00	14473860.00
									MH TOT			0.00	0.00	12042648.00	0.00	0.00	14473860.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	17006.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	17006.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	680000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	680000.00
									GRNT TOT			0.00	0.00	12042648.00	0.00	0.00	15170866.00
									DIV TOT			0.00	0.00	12042648.00	0.00	0.00	15170866.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4776361.00	0.00	0.00	5125324.00
									MH TOT			0.00	0.00	4776361.00	0.00	0.00	5125324.00
									GRNT TOT			0.00	0.00	4776361.00	0.00	0.00	5125324.00
									DIV TOT			0.00	0.00	4776361.00	0.00	0.00	5125324.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	166508.00	0.00	0.00	166508.00
									MH TOT			0.00	0.00	166508.00	0.00	0.00	166508.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	34185000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	34185000.00
									GRNT TOT			0.00	0.00	166508.00	0.00	0.00	34351508.00
									DIV TOT			0.00	0.00	166508.00	0.00	0.00	34351508.00
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3430551.00	0.00	0.00	9099389.00
									MH TOT			0.00	0.00	3430551.00	0.00	0.00	9099389.00
									GRNT TOT			0.00	0.00	3430551.00	0.00	0.00	9099389.00
									DIV TOT			0.00	0.00	3430551.00	0.00	0.00	9099389.00
633	CONST DIV 1 PILIBHIT	0000	8782	00	102	01	01	xx	None			0.00	0.00	438000.00	0.00	0.00	438000.00

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**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
633	CONST DIV 1 PILIBHIT	0000	8782	MH	TOT							0.00	0.00	438000.00	0.00	0.00	438000.00
											GRNT TOT	0.00	0.00	438000.00	0.00	0.00	438000.00
											DIV TOT	0.00	0.00	438000.00	0.00	0.00	438000.00
634	C D 2(Indo Nepal Border) Pilibhit	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3898921.00	0.00	0.00	3898921.00
				MH	TOT							0.00	0.00	3898921.00	0.00	0.00	3898921.00
											GRNT TOT	0.00	0.00	3898921.00	0.00	0.00	3898921.00
											DIV TOT	0.00	0.00	3898921.00	0.00	0.00	3898921.00
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19832847.00	0.00	0.00	39279064.00
				MH	TOT							0.00	0.00	19832847.00	0.00	0.00	39279064.00
											GRNT TOT	0.00	0.00	19832847.00	0.00	0.00	39279064.00
											DIV TOT	0.00	0.00	19832847.00	0.00	0.00	39279064.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15751708.00	0.00	0.00	27474674.00
				MH	TOT							0.00	0.00	15751708.00	0.00	0.00	27474674.00
											GRNT TOT	0.00	0.00	15751708.00	0.00	0.00	27474674.00
											DIV TOT	0.00	0.00	15751708.00	0.00	0.00	27474674.00
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6179599.00	0.00	0.00	6491420.00
				MH	TOT							0.00	0.00	6179599.00	0.00	0.00	6491420.00
											GRNT TOT	0.00	0.00	6179599.00	0.00	0.00	6491420.00
											DIV TOT	0.00	0.00	6179599.00	0.00	0.00	6491420.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8106443.00	0.00	0.00	17115902.00
				MH	TOT							0.00	0.00	8106443.00	0.00	0.00	17115902.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	3344000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	3344000.00
											GRNT TOT	0.00	0.00	8106443.00	0.00	0.00	20459902.00
											DIV TOT	0.00	0.00	8106443.00	0.00	0.00	20459902.00
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5934146.00	0.00	0.00	5934146.00
				MH	TOT							0.00	0.00	5934146.00	0.00	0.00	5934146.00
			8782	00	102	01	01	xx	None			0.00	0.00	82539000.00	0.00	0.00	82539000.00
				MH	TOT							0.00	0.00	82539000.00	0.00	0.00	82539000.00
											GRNT TOT	0.00	0.00	88473146.00	0.00	0.00	88473146.00
											DIV TOT	0.00	0.00	88473146.00	0.00	0.00	88473146.00
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	132396.00	0.00	0.00	302343.00
				MH	TOT							0.00	0.00	132396.00	0.00	0.00	302343.00
											GRNT TOT	0.00	0.00	132396.00	0.00	0.00	302343.00
											DIV TOT	0.00	0.00	132396.00	0.00	0.00	302343.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	194000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	194000.00
			8782	00	102	01	01	xx	None			0.00	0.00	4560000.00	0.00	0.00	4560000.00
				MH	TOT							0.00	0.00	4560000.00	0.00	0.00	4560000.00
											GRNT TOT	0.00	0.00	4560000.00	0.00	0.00	4754000.00
											DIV TOT	0.00	0.00	4560000.00	0.00	0.00	4754000.00
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	6090807.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	6090807.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	6090807.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	6090807.00
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5050370.00	0.00	0.00	14445308.00
				MH	TOT							0.00	0.00	5050370.00	0.00	0.00	14445308.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2023						PROGRESSIVE UPTO - MAY 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
702	PROV DIV SAHARANPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	26842000.00	0.00	0.00	26842000.00
				MH TOT						0.00	0.00	26842000.00	0.00	0.00	26842000.00	
				GRNT TOT						0.00	0.00	31892370.00	0.00	0.00	41287308.00	
		DIV TOT										0.00	0.00	31892370.00	0.00	0.00
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22910047.00	0.00	0.00	131864889.00
				MH TOT						0.00	0.00	22910047.00	0.00	0.00	131864889.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	15000000.00	
		GRNT TOT						0.00	0.00	22910047.00	0.00	0.00	281864889.00			
DIV TOT										0.00	0.00	22910047.00	0.00	0.00	281864889.00	
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11224844.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	11224844.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2500000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2500000.00	
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	13724844.00			
DIV TOT										0.00	0.00	0.00	0.00	0.00	13724844.00	
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26017917.00	0.00	0.00	26908110.00
				MH TOT						0.00	0.00	26017917.00	0.00	0.00	26908110.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	37671000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	37671000.00	
		GRNT TOT						0.00	0.00	26017917.00	0.00	0.00	64579110.00			
DIV TOT										0.00	0.00	26017917.00	0.00	0.00	64579110.00	
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	265100.00	0.00	0.00	374425.00
				MH TOT						0.00	0.00	265100.00	0.00	0.00	374425.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2400000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2400000.00	
		GRNT TOT						0.00	0.00	265100.00	0.00	0.00	2774425.00			
DIV TOT										0.00	0.00	265100.00	0.00	0.00	2774425.00	
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9445366.00	0.00	0.00	9445366.00
				MH TOT						0.00	0.00	9445366.00	0.00	0.00	9445366.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2675000.00	0.00	0.00	6127000.00
				MH TOT						0.00	0.00	2675000.00	0.00	0.00	6127000.00	
		GRNT TOT						0.00	0.00	12120366.00	0.00	0.00	15572366.00			
DIV TOT										0.00	0.00	12120366.00	0.00	0.00	15572366.00	
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1327043.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1327043.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1327043.00	
DIV TOT										0.00	0.00	0.00	0.00	0.00	1327043.00	
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	314916.00	0.00	0.00	314916.00
				MH TOT						0.00	0.00	314916.00	0.00	0.00	314916.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	63509.00	0.00	0.00	63509.00
				MH TOT						0.00	0.00	63509.00	0.00	0.00	63509.00	
		GRNT TOT						0.00	0.00	378425.00	0.00	0.00	378425.00			
DIV TOT										0.00	0.00	378425.00	0.00	0.00	378425.00	
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	82507.00	0.00	0.00	340411.00
				MH TOT						0.00	0.00	82507.00	0.00	0.00	340411.00	
				GRNT TOT						0.00	0.00	82507.00	0.00	0.00	340411.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY : PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	DIV TOT									0.00	0.00	82507.00	0.00	0.00	340411.00
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12607737.00	0.00	0.00	13217302.00
				MH TOT							0.00	0.00	12607737.00	0.00	0.00	13217302.00
									GRNT TOT		0.00	0.00	12607737.00	0.00	0.00	13217302.00
		DIV TOT									0.00	0.00	12607737.00	0.00	0.00	13217302.00
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6244329.00	0.00	0.00	6244329.00
				MH TOT							0.00	0.00	6244329.00	0.00	0.00	6244329.00
									GRNT TOT		0.00	0.00	6244329.00	0.00	0.00	6244329.00
		DIV TOT									0.00	0.00	6244329.00	0.00	0.00	6244329.00
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	125067.00	0.00	0.00	125067.00
				MH TOT							0.00	0.00	125067.00	0.00	0.00	125067.00
									GRNT TOT		0.00	0.00	125067.00	0.00	0.00	125067.00
		DIV TOT									0.00	0.00	125067.00	0.00	0.00	125067.00
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	70074745.00	0.00	0.00	104424985.00
				MH TOT							0.00	0.00	70074745.00	0.00	0.00	104424985.00
			8782	00	102	01	01	xx	None		0.00	0.00	30200000.00	0.00	0.00	152291000.00
				MH TOT							0.00	0.00	30200000.00	0.00	0.00	152291000.00
									GRNT TOT		0.00	0.00	100274745.00	0.00	0.00	256715985.00
		DIV TOT									0.00	0.00	100274745.00	0.00	0.00	256715985.00
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28180281.00	0.00	0.00	45263307.00
				MH TOT							0.00	0.00	28180281.00	0.00	0.00	45263307.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9440.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9440.00
									GRNT TOT		0.00	0.00	28180281.00	0.00	0.00	45272747.00
		DIV TOT									0.00	0.00	28180281.00	0.00	0.00	45272747.00
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9501085.00	0.00	0.00	43184370.00
				MH TOT							0.00	0.00	9501085.00	0.00	0.00	43184370.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	39376.00	0.00	0.00	39376.00
				MH TOT							0.00	0.00	39376.00	0.00	0.00	39376.00
			8782	00	102	01	01	xx	None		0.00	0.00	8024000.00	0.00	0.00	30833700.00
				MH TOT							0.00	0.00	8024000.00	0.00	0.00	30833700.00
									GRNT TOT		0.00	0.00	17564461.00	0.00	0.00	74057446.00
		DIV TOT									0.00	0.00	17564461.00	0.00	0.00	74057446.00
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40528263.00	0.00	0.00	43860447.00
				MH TOT							0.00	0.00	40528263.00	0.00	0.00	43860447.00
			8782	00	102	01	01	xx	None		0.00	0.00	15000000.00	0.00	0.00	15000000.00
				MH TOT							0.00	0.00	15000000.00	0.00	0.00	15000000.00
									GRNT TOT		0.00	0.00	55528263.00	0.00	0.00	58860447.00
		DIV TOT									0.00	0.00	55528263.00	0.00	0.00	58860447.00
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5445221.00	0.00	0.00	7539793.00
				MH TOT							0.00	0.00	5445221.00	0.00	0.00	7539793.00
			8782	00	102	01	01	xx	None		0.00	0.00	77228638.00	0.00	0.00	77351758.00
				MH TOT							0.00	0.00	77228638.00	0.00	0.00	77351758.00
									GRNT TOT		0.00	0.00	82673859.00	0.00	0.00	84891551.00
		DIV TOT									0.00	0.00	82673859.00	0.00	0.00	84891551.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12034077.00	0.00	0.00	12034077.00
				MH TOT						0.00	0.00	12034077.00	0.00	0.00	12034077.00	
				GRNT TOT						0.00	0.00	12034077.00	0.00	0.00	12034077.00	
		DIV TOT						0.00	0.00	12034077.00	0.00	0.00	12034077.00			
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	77349.00	0.00	0.00	155200.00
				MH TOT						0.00	0.00	77349.00	0.00	0.00	155200.00	
			8782	00	102	01	01	xx	None		0.00	0.00	14430.00	0.00	0.00	19790.00
				MH TOT						0.00	0.00	14430.00	0.00	0.00	19790.00	
				GRNT TOT						0.00	0.00	91779.00	0.00	0.00	174990.00	
		DIV TOT						0.00	0.00	91779.00	0.00	0.00	174990.00			
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44798532.00	0.00	0.00	49575532.00
				MH TOT						0.00	0.00	44798532.00	0.00	0.00	49575532.00	
				GRNT TOT						0.00	0.00	44798532.00	0.00	0.00	49575532.00	
		DIV TOT						0.00	0.00	44798532.00	0.00	0.00	49575532.00			
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6740.00	0.00	0.00	6740.00
				MH TOT						0.00	0.00	6740.00	0.00	0.00	6740.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6638500.00	0.00	0.00	6638500.00
				MH TOT						0.00	0.00	6638500.00	0.00	0.00	6638500.00	
				GRNT TOT						0.00	0.00	6645240.00	0.00	0.00	6645240.00	
		DIV TOT						0.00	0.00	6645240.00	0.00	0.00	6645240.00			
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4284724.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4284724.00	
			8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	500000.00
				MH TOT						0.00	0.00	500000.00	0.00	0.00	500000.00	
				GRNT TOT						0.00	0.00	500000.00	0.00	0.00	4784724.00	
		DIV TOT						0.00	0.00	500000.00	0.00	0.00	4784724.00			
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14000.00	0.00	0.00	216614.00
				MH TOT						0.00	0.00	14000.00	0.00	0.00	216614.00	
			8782	00	102	01	01	xx	None		0.00	0.00	10474500.00	0.00	0.00	24236500.00
				MH TOT						0.00	0.00	10474500.00	0.00	0.00	24236500.00	
				GRNT TOT						0.00	0.00	10488500.00	0.00	0.00	24453114.00	
		DIV TOT						0.00	0.00	10488500.00	0.00	0.00	24453114.00			
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3919374.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3919374.00	
			8782	00	102	01	01	xx	None		0.00	0.00	68150.00	0.00	0.00	68150.00
				MH TOT						0.00	0.00	68150.00	0.00	0.00	68150.00	
				GRNT TOT						0.00	0.00	68150.00	0.00	0.00	3987524.00	
		DIV TOT						0.00	0.00	68150.00	0.00	0.00	3987524.00			
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2494780.00	0.00	0.00	5192841.00
				MH TOT						0.00	0.00	2494780.00	0.00	0.00	5192841.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1281275.00	0.00	0.00	9094570.00
				MH TOT						0.00	0.00	1281275.00	0.00	0.00	9094570.00	
				GRNT TOT						0.00	0.00	3776055.00	0.00	0.00	14287411.00	
		DIV TOT						0.00	0.00	3776055.00	0.00	0.00	14287411.00			
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22225759.00	0.00	0.00	67559500.00
				MH TOT						0.00	0.00	22225759.00	0.00	0.00	67559500.00	
			8782	00	102	01	01	xx	None		0.00	0.00	33330000.00	0.00	0.00	34530800.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
847	CONST DIV 2 PWD VARANASI	0000	8782	MH TOT								0.00	0.00	33330000.00	0.00	0.00	34530800.00
												0.00	0.00	55555759.00	0.00	0.00	102090300.00
				GRNT TOT								0.00	0.00	55555759.00	0.00	0.00	102090300.00
				DIV TOT								0.00	0.00	55555759.00	0.00	0.00	102090300.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6934787.00	0.00	0.00	7943856.00
												0.00	0.00	6934787.00	0.00	0.00	7943856.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	37565.00	0.00	0.00	37565.00
												0.00	0.00	37565.00	0.00	0.00	37565.00
			8782	00	102	01	01	xx	None			0.00	0.00	9634236.00	0.00	0.00	29283813.00
												0.00	0.00	9634236.00	0.00	0.00	29283813.00
												0.00	0.00	16606588.00	0.00	0.00	37265234.00
				GRNT TOT								0.00	0.00	16606588.00	0.00	0.00	37265234.00
				DIV TOT								0.00	0.00	16606588.00	0.00	0.00	37265234.00
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	384800.00	0.00	0.00	384800.00
												0.00	0.00	384800.00	0.00	0.00	384800.00
												0.00	0.00	384800.00	0.00	0.00	384800.00
				GRNT TOT								0.00	0.00	384800.00	0.00	0.00	384800.00
				DIV TOT								0.00	0.00	384800.00	0.00	0.00	384800.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5937147.00	0.00	0.00	11601882.00
												0.00	0.00	5937147.00	0.00	0.00	11601882.00
			8782	00	102	01	01	xx	None			0.00	0.00	88322850.00	0.00	0.00	88602210.00
												0.00	0.00	88322850.00	0.00	0.00	88602210.00
												0.00	0.00	88322850.00	0.00	0.00	88602210.00
												0.00	0.00	94259997.00	0.00	0.00	100204092.00
				GRNT TOT								0.00	0.00	94259997.00	0.00	0.00	100204092.00
				DIV TOT								0.00	0.00	94259997.00	0.00	0.00	100204092.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13465841.00	0.00	0.00	13465841.00
												0.00	0.00	13465841.00	0.00	0.00	13465841.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	21050000.00
												0.00	0.00	0.00	0.00	0.00	21050000.00
												0.00	0.00	0.00	0.00	0.00	21050000.00
												0.00	0.00	13465841.00	0.00	0.00	34515841.00
				GRNT TOT								0.00	0.00	13465841.00	0.00	0.00	34515841.00
				DIV TOT								0.00	0.00	13465841.00	0.00	0.00	34515841.00
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8088000.00	0.00	0.00	8088000.00
												0.00	0.00	8088000.00	0.00	0.00	8088000.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	25150000.00
												0.00	0.00	0.00	0.00	0.00	25150000.00
												0.00	0.00	0.00	0.00	0.00	25150000.00
												0.00	0.00	8088000.00	0.00	0.00	33238000.00
				GRNT TOT								0.00	0.00	8088000.00	0.00	0.00	33238000.00
				DIV TOT								0.00	0.00	8088000.00	0.00	0.00	33238000.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	67345.00	0.00	0.00	138987.00
												0.00	0.00	67345.00	0.00	0.00	138987.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	9814.00	0.00	0.00	9814.00
												0.00	0.00	9814.00	0.00	0.00	9814.00
												0.00	0.00	9814.00	0.00	0.00	9814.00
												0.00	0.00	77159.00	0.00	0.00	148801.00
				GRNT TOT								0.00	0.00	77159.00	0.00	0.00	148801.00
				DIV TOT								0.00	0.00	77159.00	0.00	0.00	148801.00
<b>GRAND TOTAL:</b>												0.00	0.00	16306251656.00	-27775428.00	0.00	21247249690.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO MAY 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2023	PROGRESSIVE UPTO MAY 2023
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	14954000.00	14954000.00
		<b>DIV TOT:</b>							<b>14954000.00</b>	<b>14954000.00</b>
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	2565641.00	5565641.00
		8782	00	102	02	01	xx	NONE	25399830.00	42897534.00
		<b>DIV TOT:</b>							<b>27965471.00</b>	<b>48463175.00</b>
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	26230.00	2923490.00
		8782	00	102	02	01	xx	NONE	12153626.00	15309075.00
		<b>DIV TOT:</b>							<b>12179856.00</b>	<b>18232565.00</b>
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	1803906.00	9822673.00
		8782	00	102	02	01	xx	NONE	13691983.00	15070428.00
		<b>DIV TOT:</b>							<b>15495889.00</b>	<b>24893101.00</b>
016	PROV DIV ALIGARH	8782	00	102	02	01	xx	NONE	2470010.00	2564648.00
		<b>DIV TOT:</b>							<b>2470010.00</b>	<b>2564648.00</b>
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	14867000.00	14887000.00
		8782	00	102	02	01	xx	NONE	2037933.00	9261317.00
		<b>DIV TOT:</b>							<b>16904933.00</b>	<b>24148317.00</b>
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	1870598.00	2381083.00
		8782	00	102	02	01	xx	NONE	106579534.00	118029793.00
		<b>DIV TOT:</b>							<b>108450132.00</b>	<b>120410876.00</b>
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	380000.00	380000.00
		8782	00	102	02	01	xx	NONE	14260751.00	14690451.00
		<b>DIV TOT:</b>							<b>14640751.00</b>	<b>15070451.00</b>
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1650000.00	3350000.00
		8782	00	102	02	01	xx	NONE	2513963.00	20140899.00
		<b>DIV TOT:</b>							<b>4163963.00</b>	<b>23490899.00</b>
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	268941953.00	622402261.00
		8782	00	102	02	01	xx	NONE	275820220.00	309302782.00
		<b>DIV TOT:</b>							<b>544762173.00</b>	<b>931705043.00</b>
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	-803400000.00
		8782	00	102	02	01	xx	NONE	366886.00	803766886.00
		<b>DIV TOT:</b>							<b>366886.00</b>	<b>366886.00</b>
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	260528000.00	404901717.00
		8782	00	102	02	01	xx	NONE	55179716.00	129420941.00
		<b>DIV TOT:</b>							<b>315707716.00</b>	<b>534322658.00</b>
038	MECH DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	253852.00	1097852.00
		8782	00	102	02	01	xx	NONE	10297332.00	19235916.00
		<b>DIV TOT:</b>							<b>10551184.00</b>	<b>20333768.00</b>
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	30000.00	30000.00
		8782	00	102	02	01	xx	NONE	940321.00	940321.00
		<b>DIV TOT:</b>							<b>970321.00</b>	<b>970321.00</b>
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	10000.00	9065336.00
		8782	00	102	02	01	xx	NONE	4808642.00	6310950.00
		<b>DIV TOT:</b>							<b>4818642.00</b>	<b>15376286.00</b>
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	25709000.00	25709000.00



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**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO MAY 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2023	PROGRESSIVE UPTO MAY 2023
071	PROV DIV AURAIYA	8782	00	102	02	01	xx	NONE	1092733.00	1092733.00
		<b>DIV TOT:</b>							<b>26801733.00</b>	<b>26801733.00</b>
072	CONST DIV AURAIYA	8782	00	102	02	01	xx	NONE	1292378.00	1292378.00
		<b>DIV TOT:</b>							<b>1292378.00</b>	<b>1292378.00</b>
076	PROV DIV AZAMGARH	8782	00	102	02	01	xx	NONE	7284503.00	10926314.00
		<b>DIV TOT:</b>							<b>7284503.00</b>	<b>10926314.00</b>
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	1450000.00
		8782	00	102	02	01	xx	NONE	10071072.00	14153577.00
		<b>DIV TOT:</b>							<b>10071072.00</b>	<b>15603577.00</b>
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	5044164.00	5603827.00
		8782	00	102	02	01	xx	NONE	247823.00	2920610.00
		<b>DIV TOT:</b>							<b>5291987.00</b>	<b>8524437.00</b>
082	CONST DIV AZAMGARH	8671	00	101	xx	xx	xx	NONE	0.00	32125.00
		8782	00	102	02	01	xx	NONE	16754493.00	32924348.00
		<b>DIV TOT:</b>							<b>16754493.00</b>	<b>32956473.00</b>
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	162941927.00	166752806.00
		8782	00	102	02	01	xx	NONE	75102175.00	130053209.00
		<b>DIV TOT:</b>							<b>238044102.00</b>	<b>296806015.00</b>
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	4459100.00	8036100.00
		8782	00	102	02	01	xx	NONE	3245572.00	12651159.00
		<b>DIV TOT:</b>							<b>7704672.00</b>	<b>20687259.00</b>
088	CONST DIV BADAUN	8782	00	102	02	01	xx	NONE	4092680.00	4092680.00
		<b>DIV TOT:</b>							<b>4092680.00</b>	<b>4092680.00</b>
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	5385.00	5385.00
		8782	00	102	02	01	xx	NONE	154615.00	154615.00
		<b>DIV TOT:</b>							<b>160000.00</b>	<b>160000.00</b>
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	261739.00	261739.00
		8782	00	102	02	01	xx	NONE	2079410.00	2079410.00
		<b>DIV TOT:</b>							<b>2341149.00</b>	<b>2341149.00</b>
109	PROV DIV BALLIA	8782	00	102	02	01	xx	NONE	7263676.00	8464900.00
		<b>DIV TOT:</b>							<b>7263676.00</b>	<b>8464900.00</b>
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	503481445.00	503493945.00
		8782	00	102	02	01	xx	NONE	36058447.00	41150110.00
		<b>DIV TOT:</b>							<b>539539892.00</b>	<b>544644055.00</b>
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	27543200.00	27543200.00
		8782	00	102	02	01	xx	NONE	16625828.00	16625828.00
		<b>DIV TOT:</b>							<b>44169028.00</b>	<b>44169028.00</b>
125	CONST DIV(BHAWAN) PWD BANDA	8443	00	108	xx	xx	xx	NONE	35747329.00	35747329.00
		8782	00	102	02	01	xx	NONE	14482008.00	39179351.00
		<b>DIV TOT:</b>							<b>50229337.00</b>	<b>74926680.00</b>
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	467580.00	1153618.00
		8782	00	102	02	01	xx	NONE	12174186.00	28831784.00
		<b>DIV TOT:</b>							<b>12641766.00</b>	<b>29985402.00</b>
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	2866800.00	5725332.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2023	PROGRESSIVE UPTO MAY 2023
127	CONST DIV 1 BANDA	8782	00	102	02	01	xx	NONE	71110404.00	80901393.00
		<b>DIV TOT:</b>							<b>73977204.00</b>	<b>86626725.00</b>
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	0.00	30710000.00
		8782	00	102	02	01	xx	NONE	4153217.00	4246369.00
		<b>DIV TOT:</b>							<b>4153217.00</b>	<b>34956369.00</b>
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	14280000.00	14280000.00
		8782	00	102	02	01	xx	NONE	6283655.00	9378939.00
		<b>DIV TOT:</b>							<b>20563655.00</b>	<b>23658939.00</b>
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	24500.00	3037605.00
		8782	00	102	02	01	xx	NONE	5101563.00	18151824.00
		<b>DIV TOT:</b>							<b>5126063.00</b>	<b>21189429.00</b>
134	CONST DIV 3 BARABANKI	8782	00	102	02	01	xx	NONE	15370093.00	17049504.00
		<b>DIV TOT:</b>							<b>15370093.00</b>	<b>17049504.00</b>
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	4664000.00
		8782	00	102	02	01	xx	NONE	0.00	1915989.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>6579989.00</b>
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	126532.00
		8782	00	102	02	01	xx	NONE	495812.00	3889121.00
		<b>DIV TOT:</b>							<b>495812.00</b>	<b>4015653.00</b>
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	760426540.00	762523561.00
		8782	00	102	02	01	xx	NONE	49413864.00	117441182.00
		<b>DIV TOT:</b>							<b>809840404.00</b>	<b>879964743.00</b>
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	2832.00	3674.00
		8782	00	102	02	01	xx	NONE	4305325.00	10415982.00
		<b>DIV TOT:</b>							<b>4308157.00</b>	<b>10419656.00</b>
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	1155004.00	1155004.00
		8782	00	102	02	01	xx	NONE	4789721.00	13086717.00
		<b>DIV TOT:</b>							<b>5944725.00</b>	<b>14241721.00</b>
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	1173404.00	1173404.00
		8782	00	102	02	01	xx	NONE	18304993.00	18304993.00
		<b>DIV TOT:</b>							<b>19478397.00</b>	<b>19478397.00</b>
167	PROV DIV BIJNORE	8782	00	102	02	01	xx	NONE	95304.00	114688.00
		<b>DIV TOT:</b>							<b>95304.00</b>	<b>114688.00</b>
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	21395000.00	21395000.00
		<b>DIV TOT:</b>							<b>21395000.00</b>	<b>21395000.00</b>
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	189683.00	843683.00
		8782	00	102	02	01	xx	NONE	4943221.00	9134935.00
		<b>DIV TOT:</b>							<b>5132904.00</b>	<b>9978618.00</b>
177	CONST DIV 2 BULANSHAHAR	8782	00	102	02	01	xx	NONE	90000.00	90000.00
		<b>DIV TOT:</b>							<b>90000.00</b>	<b>90000.00</b>
179	CONST DIV KHURJA BULANSHAHAR	8782	00	102	02	01	xx	NONE	500000.00	500000.00
		<b>DIV TOT:</b>							<b>500000.00</b>	<b>500000.00</b>
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	6420961.00	6420961.00
		8782	00	102	02	01	xx	NONE	4030254.00	4030254.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2023	PROGRESSIVE UPTO MAY 2023
211	PROV DIV CHANDAULI	<b>DIV TOT:</b>							<b>10451215.00</b>	<b>10451215.00</b>
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	1596412.00	5690169.00
		8782	00	102	02	01	xx	NONE	63390843.00	71409311.00
		<b>DIV TOT:</b>							<b>64987255.00</b>	<b>77099480.00</b>
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	585000.00	585000.00
		8782	00	102	02	01	xx	NONE	9175438.00	9650907.00
		<b>DIV TOT:</b>							<b>9760438.00</b>	<b>10235907.00</b>
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	987467.00	2168253.00
		8782	00	102	02	01	xx	NONE	23176028.00	43295570.00
		<b>DIV TOT:</b>							<b>24163495.00</b>	<b>45463823.00</b>
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	3601570.00	3601570.00
		8782	00	102	02	01	xx	NONE	833983.00	15153903.00
		<b>DIV TOT:</b>							<b>4435553.00</b>	<b>18755473.00</b>
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	345828.00
		8782	00	102	02	01	xx	NONE	3845959.00	11751456.00
		<b>DIV TOT:</b>							<b>3845959.00</b>	<b>12097284.00</b>
242	CONST DIV I PWD ETAH	8782	00	102	02	01	xx	NONE	5469950.00	5469950.00
		<b>DIV TOT:</b>							<b>5469950.00</b>	<b>5469950.00</b>
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	184897.00	17090588.00
		8782	00	102	02	01	xx	NONE	11633693.00	14623071.00
		<b>DIV TOT:</b>							<b>11818590.00</b>	<b>31713659.00</b>
258	MECHANICAL DIVISION I, PWD, ETAWAH	8782	00	102	02	01	xx	NONE	4200990.00	4200990.00
		<b>DIV TOT:</b>							<b>4200990.00</b>	<b>4200990.00</b>
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	7713355.00	320167040.00
		8782	00	102	02	01	xx	NONE	27646371.00	70971648.00
		<b>DIV TOT:</b>							<b>35359726.00</b>	<b>391138688.00</b>
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	252240932.00	253444724.00
		8782	00	102	02	01	xx	NONE	30065596.00	47835838.00
		<b>DIV TOT:</b>							<b>282306528.00</b>	<b>301280562.00</b>
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	16656000.00	16656000.00
		8782	00	102	02	01	xx	NONE	3189343.00	5213443.00
		<b>DIV TOT:</b>							<b>19845343.00</b>	<b>21869443.00</b>
267	Construction Division 3 PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	109588.00	231849.00
		8782	00	102	02	01	xx	NONE	2476692.00	4736880.00
		<b>DIV TOT:</b>							<b>2586280.00</b>	<b>4968729.00</b>
268	Construction Division IV PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	43775933.00
		8782	00	102	02	01	xx	NONE	19933591.00	154633591.00
		<b>DIV TOT:</b>							<b>19933591.00</b>	<b>198409524.00</b>
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	839000.00
		8782	00	102	02	01	xx	NONE	51766.00	107620.00
		<b>DIV TOT:</b>							<b>51766.00</b>	<b>946620.00</b>
272	CONST DIV FATHEGARH FARUKHABAD	8782	00	102	02	01	xx	NONE	0.00	1957549.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1957549.00</b>
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	18685832.00	18756780.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2023	PROGRESSIVE UPTO MAY 2023
278	PROV DIV FATHEPUR	8782	00	102	02	01	xx	NONE	12799510.00	16777081.00
		<b>DIV TOT:</b>							<b>31485342.00</b>	<b>35533861.00</b>
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	26687942.00	26753557.00
		8782	00	102	02	01	xx	NONE	2333155.00	4127385.00
		<b>DIV TOT:</b>							<b>29021097.00</b>	<b>30880942.00</b>
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	15196000.00
		8782	00	102	02	01	xx	NONE	8527864.00	8527864.00
		<b>DIV TOT:</b>							<b>8527864.00</b>	<b>23723864.00</b>
291	CONST DIV 2 PWD FIROZABAD	8443	00	108	xx	xx	xx	NONE	17030.00	467030.00
		<b>DIV TOT:</b>							<b>17030.00</b>	<b>467030.00</b>
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	12121335.00	17712542.00
		8782	00	102	02	01	xx	NONE	3945005.00	5425942.00
		<b>DIV TOT:</b>							<b>16066340.00</b>	<b>23138484.00</b>
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	617233.00	29156285.00
		8782	00	102	02	01	xx	NONE	7338126.00	7390869.00
		<b>DIV TOT:</b>							<b>7955359.00</b>	<b>36547154.00</b>
309	PD PWD Panchsheel Nagar	8782	00	102	02	01	xx	NONE	6340603.00	8871553.00
		<b>DIV TOT:</b>							<b>6340603.00</b>	<b>8871553.00</b>
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	53212.00	53212.00
		8782	00	102	02	01	xx	NONE	1530196.00	1566596.00
		<b>DIV TOT:</b>							<b>1583408.00</b>	<b>1619808.00</b>
312	CONST DIV 1 GHAZIPUR	8782	00	102	02	01	xx	NONE	42402.00	42402.00
		<b>DIV TOT:</b>							<b>42402.00</b>	<b>42402.00</b>
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	1428376.00
		8782	00	102	02	01	xx	NONE	1489816.00	30487244.00
		<b>DIV TOT:</b>							<b>1489816.00</b>	<b>31915620.00</b>
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	300000.00	300000.00
		8782	00	102	02	01	xx	NONE	46901230.00	51550186.00
		<b>DIV TOT:</b>							<b>47201230.00</b>	<b>51850186.00</b>
322	CONST DIV 2 GONDA	8782	00	102	02	01	xx	NONE	0.00	15067511.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>15067511.00</b>
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	16336000.00	16336000.00
		8782	00	102	02	01	xx	NONE	11186368.00	33513820.00
		<b>DIV TOT:</b>							<b>27522368.00</b>	<b>49849820.00</b>
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	24371000.00	24371000.00
		8782	00	102	02	01	xx	NONE	6053944.00	7326543.00
		<b>DIV TOT:</b>							<b>30424944.00</b>	<b>31697543.00</b>
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	59344121.00	82534166.00
		8671	00	101	xx	xx	xx	NONE	2000.00	4000.00
		8782	00	102	02	01	xx	NONE	192046208.00	310154556.00
		<b>DIV TOT:</b>							<b>251392329.00</b>	<b>392692722.00</b>
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	15092008.00	30538008.00
		8782	00	102	02	01	xx	NONE	383444.00	383444.00
		<b>DIV TOT:</b>							<b>15475452.00</b>	<b>30921452.00</b>

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338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1011554.00	1475876.00
		8782	00	102	02	01	xx	NONE	2081290.00	2506762.00
		<b>DIV TOT:</b>							<b>3092844.00</b>	<b>3982638.00</b>
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	19495592.00	25290592.00
		8671	00	101	xx	xx	xx	NONE	15377.00	171808.00
		8782	00	102	02	01	xx	NONE	33126154.00	44889062.00
		<b>DIV TOT:</b>							<b>52637123.00</b>	<b>70351462.00</b>
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	2512032.00	5523835.00
		8782	00	102	02	01	xx	NONE	3909825.00	16871873.00
		<b>DIV TOT:</b>							<b>6421857.00</b>	<b>22395708.00</b>
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	15152000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>15152000.00</b>
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	800000.00
		8782	00	102	02	01	xx	NONE	3329209.00	23634920.00
		<b>DIV TOT:</b>							<b>3329209.00</b>	<b>24434920.00</b>
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	2194755.00	20722446.00
		8782	00	102	02	01	xx	NONE	46729546.00	46729546.00
		<b>DIV TOT:</b>							<b>48924301.00</b>	<b>67451992.00</b>
369	CONST DIV I PWD ORAI	8782	00	102	02	01	xx	NONE	2050484.00	2050484.00
		<b>DIV TOT:</b>							<b>2050484.00</b>	<b>2050484.00</b>
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	1825582.00	1877072.00
		8782	00	102	02	01	xx	NONE	12260405.00	25780069.00
		<b>DIV TOT:</b>							<b>14085987.00</b>	<b>27657141.00</b>
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	92500.00	92500.00
		8782	00	102	02	01	xx	NONE	0.00	2186441.00
		<b>DIV TOT:</b>							<b>92500.00</b>	<b>2278941.00</b>
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	8500.00	8500.00
		8782	00	102	02	01	xx	NONE	4191660.00	4191660.00
		<b>DIV TOT:</b>							<b>4200160.00</b>	<b>4200160.00</b>
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	1536631.00	1673224.00
		8782	00	102	02	01	xx	NONE	12599533.00	16170239.00
		<b>DIV TOT:</b>							<b>14136164.00</b>	<b>17843463.00</b>
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	2500000.00	2500000.00
		8782	00	102	02	01	xx	NONE	2557836.00	2557836.00
		<b>DIV TOT:</b>							<b>5057836.00</b>	<b>5057836.00</b>
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	3500000.00	15517000.00
		8782	00	102	02	01	xx	NONE	11942811.00	12857279.00
		<b>DIV TOT:</b>							<b>15442811.00</b>	<b>28374279.00</b>
392	NATIONAL HIGHWAY DN JHANSI	8782	00	102	02	01	xx	NONE	97692.00	5304862.00
		<b>DIV TOT:</b>							<b>97692.00</b>	<b>5304862.00</b>
395	CONST DIV-(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	1152552.00	34494128.00
		8782	00	102	02	01	xx	NONE	23619188.00	44523598.00
		<b>DIV TOT:</b>							<b>24771740.00</b>	<b>79017726.00</b>
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1274.00

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401	PROV DIV AMROHA JYOTIYA F NAGAR	8782	00	102	02	01	xx	NONE	1193978.00	1503989.00
		<b>DIV TOT:</b>							<b>1193978.00</b>	<b>1505263.00</b>
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	2025000.00	2025000.00
		<b>DIV TOT:</b>							<b>2025000.00</b>	<b>2025000.00</b>
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	2632500.00
		8782	00	102	02	01	xx	NONE	11285824.00	14478643.00
		<b>DIV TOT:</b>							<b>11285824.00</b>	<b>17111143.00</b>
406	CONST DIV KANNAUJ	8782	00	102	02	01	xx	NONE	0.00	140185.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>140185.00</b>
408	CONST DIV I KANNAUJ	8782	00	102	02	01	xx	NONE	200051.00	200051.00
		<b>DIV TOT:</b>							<b>200051.00</b>	<b>200051.00</b>
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	200000.00	1200000.00
		8782	00	102	02	01	xx	NONE	3191624.00	3191624.00
		<b>DIV TOT:</b>							<b>3391624.00</b>	<b>4391624.00</b>
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	6249477.00	12314972.00
		8782	00	102	02	01	xx	NONE	9202022.00	21809502.00
		<b>DIV TOT:</b>							<b>15451499.00</b>	<b>34124474.00</b>
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	3435.00
		8782	00	102	02	01	xx	NONE	1545261.00	2471335.00
		<b>DIV TOT:</b>							<b>1545261.00</b>	<b>2474770.00</b>
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	9198000.00	35573000.00
		8782	00	102	02	01	xx	NONE	27926142.00	89739182.00
		<b>DIV TOT:</b>							<b>37124142.00</b>	<b>125312182.00</b>
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	1000000.00	1000000.00
		8782	00	102	02	01	xx	NONE	26245.00	27245.00
		<b>DIV TOT:</b>							<b>1026245.00</b>	<b>1027245.00</b>
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	8310373.00	8610373.00
		8782	00	102	02	01	xx	NONE	9742604.00	18743789.00
		<b>DIV TOT:</b>							<b>18052977.00</b>	<b>27354162.00</b>
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	6440.00	36395.00
		8782	00	102	02	01	xx	NONE	0.00	859642.00
		<b>DIV TOT:</b>							<b>6440.00</b>	<b>896037.00</b>
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	6120000.00	6120000.00
		8782	00	102	02	01	xx	NONE	1835890.00	1835890.00
		<b>DIV TOT:</b>							<b>7955890.00</b>	<b>7955890.00</b>
432	CONST DIV 1 KHERI	8782	00	102	02	01	xx	NONE	6500000.00	9613977.00
		<b>DIV TOT:</b>							<b>6500000.00</b>	<b>9613977.00</b>
435	CD-3 PWD L KHERI	8782	00	102	02	01	xx	NONE	805000.00	805000.00
		<b>DIV TOT:</b>							<b>805000.00</b>	<b>805000.00</b>
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	981390.00	1313888.00
		8782	00	102	02	01	xx	NONE	8756404.00	16052815.00
		<b>DIV TOT:</b>							<b>9737794.00</b>	<b>17366703.00</b>
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	100000.00	100000.00
		8782	00	102	02	01	xx	NONE	2107004.00	5533499.00

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447	PROV DIV LALITPUR	<b>DIV TOT:</b>							<b>2207004.00</b>	<b>5633499.00</b>
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	3235968.00	11940632.00
		8782	00	102	02	01	xx	NONE	29222425.00	66646210.00
		<b>DIV TOT:</b>							<b>32458393.00</b>	<b>78586842.00</b>
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	18260625.00	77987911.00
		8782	00	102	02	01	xx	NONE	92071671.00	341452511.00
		<b>DIV TOT:</b>							<b>110332296.00</b>	<b>419440422.00</b>
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	691458258.00	1253416258.00
		8782	00	102	02	01	xx	NONE	476489233.00	591540233.00
		<b>DIV TOT:</b>							<b>1167947491.00</b>	<b>1844956491.00</b>
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	407395.00	13664395.00
		8782	00	102	02	01	xx	NONE	42771662.00	54282209.00
		<b>DIV TOT:</b>							<b>43179057.00</b>	<b>67946604.00</b>
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	39615000.00	39615000.00
		8782	00	102	02	01	xx	NONE	34112797.00	73844405.00
		<b>DIV TOT:</b>							<b>73727797.00</b>	<b>113459405.00</b>
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	839611.00	839611.00
		<b>DIV TOT:</b>							<b>839611.00</b>	<b>839611.00</b>
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	1124128.00	3695128.00
		8782	00	102	02	01	xx	NONE	14868651.00	35179305.00
		<b>DIV TOT:</b>							<b>15992779.00</b>	<b>38874433.00</b>
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	4712000.00	137745775.00
		8782	00	102	02	01	xx	NONE	17028629.00	21511029.00
		<b>DIV TOT:</b>							<b>21740629.00</b>	<b>159256804.00</b>
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	-130931000.00	50801000.00
		8782	00	102	02	01	xx	NONE	146502087.00	156435087.00
		<b>DIV TOT:</b>							<b>15571087.00</b>	<b>207236087.00</b>
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	32395022.00	233784207.00
		8782	00	102	02	01	xx	NONE	14778436.00	32235142.00
		<b>DIV TOT:</b>							<b>47173458.00</b>	<b>266019349.00</b>
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	-6260000.00	21313894.00
		8782	00	102	02	01	xx	NONE	27055528.00	31847616.00
		<b>DIV TOT:</b>							<b>20795528.00</b>	<b>53161510.00</b>
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	151500.00	13001500.00
		8782	00	102	02	01	xx	NONE	11213132.00	15301088.00
		<b>DIV TOT:</b>							<b>11364632.00</b>	<b>28302588.00</b>
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	123268.00	229348.00
		8782	00	102	02	01	xx	NONE	86798.00	86798.00
		<b>DIV TOT:</b>							<b>210066.00</b>	<b>316146.00</b>
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	6194596447.00	6194596447.00
		8782	00	102	02	01	xx	NONE	2870609450.00	2880838005.00
		<b>DIV TOT:</b>							<b>9065205897.00</b>	<b>9075434452.00</b>
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	2172000.00	5290400.00
		8782	00	102	02	01	xx	NONE	851274.00	851274.00

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501	PROV DIV HATHRAS MAHAMAYANAGAR	<b>DIV TOT:</b>							<b>3023274.00</b>	<b>6141674.00</b>
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	79995.00	119000.00
		8782	00	102	02	01	xx	NONE	1504258.00	2377951.00
		<b>DIV TOT:</b>							<b>1584253.00</b>	<b>2496951.00</b>
507	CONST DIV MAHARAJGANJ	8782	00	102	02	01	xx	NONE	0.00	15000000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>15000000.00</b>
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	12000000.00	12000000.00
		8782	00	102	02	01	xx	NONE	136993193.00	136993193.00
		<b>DIV TOT:</b>							<b>256993193.00</b>	<b>256993193.00</b>
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	12349707.00	29453782.00
		8782	00	102	02	01	xx	NONE	13362413.00	13527613.00
		<b>DIV TOT:</b>							<b>25712120.00</b>	<b>42981395.00</b>
514	CONST DIV I PWD MAHOBA	8782	00	102	02	01	xx	NONE	264275.00	2188691.00
		<b>DIV TOT:</b>							<b>264275.00</b>	<b>2188691.00</b>
518	CONST DIV 3 PWD MAINPURII	8782	00	102	02	01	xx	NONE	0.00	1527415.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1527415.00</b>
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	505000.00
		8782	00	102	02	01	xx	NONE	2616383.00	2616383.00
		<b>DIV TOT:</b>							<b>2616383.00</b>	<b>3121383.00</b>
522	CONST DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	7440000.00	7440000.00
		8782	00	102	02	01	xx	NONE	0.00	2137230.00
		<b>DIV TOT:</b>							<b>7440000.00</b>	<b>9577230.00</b>
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	6250000.00
		8782	00	102	02	01	xx	NONE	4947345.00	9174373.00
		<b>DIV TOT:</b>							<b>4947345.00</b>	<b>15424373.00</b>
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	1600000.00	1600000.00
		8782	00	102	02	01	xx	NONE	1835055.00	9108182.00
		<b>DIV TOT:</b>							<b>3435055.00</b>	<b>10708182.00</b>
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	283500.00
		8782	00	102	02	01	xx	NONE	1008836.00	1125200.00
		<b>DIV TOT:</b>							<b>1008836.00</b>	<b>1408700.00</b>
543	C.D., PWD, MAU	8782	00	102	02	01	xx	NONE	27342.00	27342.00
		<b>DIV TOT:</b>							<b>27342.00</b>	<b>27342.00</b>
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	265656.00	392383.00
		8782	00	102	02	01	xx	NONE	1634579.00	1828579.00
		<b>DIV TOT:</b>							<b>1900235.00</b>	<b>2220962.00</b>
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	38724669.00	39610675.00
		8782	00	102	02	01	xx	NONE	125015236.00	143770322.00
		<b>DIV TOT:</b>							<b>163739905.00</b>	<b>183380997.00</b>
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	739023.00	1194023.00
		8782	00	102	02	01	xx	NONE	2613767.00	3191539.00
		<b>DIV TOT:</b>							<b>3352790.00</b>	<b>4385562.00</b>
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	562410.00	562410.00
		8782	00	102	02	01	xx	NONE	9918527.00	20438369.00



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566	PROV DIV MIRZAPUR	<b>DIV TOT:</b>							<b>10480937.00</b>	<b>21000779.00</b>
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	16671000.00
		8782	00	102	02	01	xx	NONE	10604856.00	11687707.00
		<b>DIV TOT:</b>							<b>10604856.00</b>	<b>28358707.00</b>
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	750958.00
		8782	00	102	02	01	xx	NONE	6700067.00	33212028.00
		<b>DIV TOT:</b>							<b>6700067.00</b>	<b>33962986.00</b>
573	PROV DIV MORADABAD	8671	00	101	xx	xx	xx	NONE	81199.00	81199.00
		8782	00	102	02	01	xx	NONE	2903441.00	2984640.00
		<b>DIV TOT:</b>							<b>2984640.00</b>	<b>3065839.00</b>
574	CONST DIV 1 MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	305246.00
		8782	00	102	02	01	xx	NONE	235320.00	394430.00
		<b>DIV TOT:</b>							<b>235320.00</b>	<b>699676.00</b>
577	TY ELECT & MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	200000.00	980000.00
		8671	00	101	xx	xx	xx	NONE	17006.00	17006.00
		8782	00	102	02	01	xx	NONE	11825642.00	14173860.00
		<b>DIV TOT:</b>							<b>12042648.00</b>	<b>15170866.00</b>
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	55004.00	138184.00
		8782	00	102	02	01	xx	NONE	4721357.00	4987140.00
		<b>DIV TOT:</b>							<b>4776361.00</b>	<b>5125324.00</b>
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	34185000.00
		8782	00	102	02	01	xx	NONE	166508.00	166508.00
		<b>DIV TOT:</b>							<b>166508.00</b>	<b>34351508.00</b>
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	133640.00	133640.00
		8782	00	102	02	01	xx	NONE	3296911.00	8965749.00
		<b>DIV TOT:</b>							<b>3430551.00</b>	<b>9099389.00</b>
633	CONST DIV 1 PILIBHIT	8443	00	108	xx	xx	xx	NONE	438000.00	438000.00
		<b>DIV TOT:</b>							<b>438000.00</b>	<b>438000.00</b>
634	C D 2(Indo Nepal Border) Pilibhit	8443	00	108	xx	xx	xx	NONE	200000.00	200000.00
		8782	00	102	02	01	xx	NONE	3698921.00	3698921.00
		<b>DIV TOT:</b>							<b>3898921.00</b>	<b>3898921.00</b>
644	Prov Div PWD Shamli	8782	00	102	02	01	xx	NONE	19832847.00	39279064.00
		<b>DIV TOT:</b>							<b>19832847.00</b>	<b>39279064.00</b>
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	168634.00	168634.00
		8782	00	102	02	01	xx	NONE	15583074.00	27306040.00
		<b>DIV TOT:</b>							<b>15751708.00</b>	<b>27474674.00</b>
657	CONST DIV 1 PRATAPGARH	8782	00	102	02	01	xx	NONE	6179599.00	6491420.00
		<b>DIV TOT:</b>							<b>6179599.00</b>	<b>6491420.00</b>
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	11265.00	3356721.00
		8782	00	102	02	01	xx	NONE	8095178.00	17103181.00
		<b>DIV TOT:</b>							<b>8106443.00</b>	<b>20459902.00</b>
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	82788470.00	82788470.00
		8782	00	102	02	01	xx	NONE	5684676.00	5684676.00
		<b>DIV TOT:</b>							<b>88473146.00</b>	<b>88473146.00</b>

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672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	1627.00
		8782	00	102	02	01	xx	NONE	132396.00	300716.00
		<b>DIV TOT:</b>							<b>132396.00</b>	<b>302343.00</b>
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	4560000.00	4560000.00
		8782	00	102	02	01	xx	NONE	0.00	194000.00
		<b>DIV TOT:</b>							<b>4560000.00</b>	<b>4754000.00</b>
681	PROV DIV RAMPUR	8782	00	102	02	01	xx	NONE	0.00	6090807.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>6090807.00</b>
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	26842000.00	26968569.00
		8782	00	102	02	01	xx	NONE	5050370.00	14318739.00
		<b>DIV TOT:</b>							<b>31892370.00</b>	<b>41287308.00</b>
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	2200566.00	152879936.00
		8782	00	102	02	01	xx	NONE	20709481.00	128984953.00
		<b>DIV TOT:</b>							<b>22910047.00</b>	<b>281864889.00</b>
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	2500000.00
		8782	00	102	02	01	xx	NONE	0.00	11224844.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>13724844.00</b>
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	736299.00	38407299.00
		8782	00	102	02	01	xx	NONE	25281618.00	26171811.00
		<b>DIV TOT:</b>							<b>26017917.00</b>	<b>64579110.00</b>
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	2400000.00
		8782	00	102	02	01	xx	NONE	265100.00	374425.00
		<b>DIV TOT:</b>							<b>265100.00</b>	<b>2774425.00</b>
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	2675000.00	6127000.00
		8782	00	102	02	01	xx	NONE	9445366.00	9445366.00
		<b>DIV TOT:</b>							<b>12120366.00</b>	<b>15572366.00</b>
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	0.00	1327043.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1327043.00</b>
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8782	00	102	02	01	xx	NONE	378425.00	378425.00
		<b>DIV TOT:</b>							<b>378425.00</b>	<b>378425.00</b>
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8782	00	102	02	01	xx	NONE	82507.00	340411.00
		<b>DIV TOT:</b>							<b>82507.00</b>	<b>340411.00</b>
741	PROV DIV SITAPUR	8782	00	102	02	01	xx	NONE	12607737.00	13217302.00
		<b>DIV TOT:</b>							<b>12607737.00</b>	<b>13217302.00</b>
742	CONST DIV 1 SITAPUR	8782	00	102	02	01	xx	NONE	6244329.00	6244329.00
		<b>DIV TOT:</b>							<b>6244329.00</b>	<b>6244329.00</b>
748	CONST DIV PWD SITAPUR	8782	00	102	02	01	xx	NONE	125067.00	125067.00
		<b>DIV TOT:</b>							<b>125067.00</b>	<b>125067.00</b>
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	32756664.00	156102254.00
		8782	00	102	02	01	xx	NONE	67518081.00	100613731.00
		<b>DIV TOT:</b>							<b>100274745.00</b>	<b>256715985.00</b>
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	1590579.00	2992120.00
		8671	00	101	xx	xx	xx	NONE	9440.00	9440.00
		8782	00	102	02	01	xx	NONE	26580262.00	42271187.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO MAY 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2023	PROGRESSIVE UPTO MAY 2023
759	CONST DIV SONBHADRA	<b>DIV TOT:</b>							<b>28180281.00</b>	<b>45272747.00</b>
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	8127268.00	31489195.00
		8782	00	102	02	01	xx	NONE	9437193.00	42568251.00
		<b>DIV TOT:</b>							<b>17564461.00</b>	<b>74057446.00</b>
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	15000000.00	15000000.00
		8782	00	102	02	01	xx	NONE	40528263.00	43860447.00
		<b>DIV TOT:</b>							<b>55528263.00</b>	<b>58860447.00</b>
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	77458635.00	77655228.00
		8782	00	102	02	01	xx	NONE	5215224.00	7236323.00
		<b>DIV TOT:</b>							<b>82673859.00</b>	<b>84891551.00</b>
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	311013.00	311013.00
		8782	00	102	02	01	xx	NONE	11723064.00	11723064.00
		<b>DIV TOT:</b>							<b>12034077.00</b>	<b>12034077.00</b>
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	14430.00	19790.00
		8782	00	102	02	01	xx	NONE	77349.00	155200.00
		<b>DIV TOT:</b>							<b>91779.00</b>	<b>174990.00</b>
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	1004377.00	1004377.00
		8782	00	102	02	01	xx	NONE	43794155.00	48571155.00
		<b>DIV TOT:</b>							<b>44798532.00</b>	<b>49575532.00</b>
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	6638500.00	6638500.00
		8782	00	102	02	01	xx	NONE	6740.00	6740.00
		<b>DIV TOT:</b>							<b>6645240.00</b>	<b>6645240.00</b>
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	500000.00	541210.00
		8782	00	102	02	01	xx	NONE	0.00	4243514.00
		<b>DIV TOT:</b>							<b>500000.00</b>	<b>4784724.00</b>
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	10474500.00	24236500.00
		8782	00	102	02	01	xx	NONE	14000.00	216614.00
		<b>DIV TOT:</b>							<b>10488500.00</b>	<b>24453114.00</b>
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	68150.00	68150.00
		8782	00	102	02	01	xx	NONE	0.00	3919374.00
		<b>DIV TOT:</b>							<b>68150.00</b>	<b>3987524.00</b>
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	1281275.00	9110945.00
		8782	00	102	02	01	xx	NONE	2494780.00	5176466.00
		<b>DIV TOT:</b>							<b>3776055.00</b>	<b>14287411.00</b>
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	34177033.00	37082557.00
		8782	00	102	02	01	xx	NONE	21378726.00	65007743.00
		<b>DIV TOT:</b>							<b>5555759.00</b>	<b>102090300.00</b>
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	9932245.00	30581647.00
		8671	00	101	xx	xx	xx	NONE	0.00	9244.00
		8782	00	102	02	01	xx	NONE	6674343.00	6674343.00
		<b>DIV TOT:</b>							<b>16606588.00</b>	<b>37265234.00</b>
850	N H DIV 1 VARANASI	8782	00	102	02	01	xx	NONE	384800.00	384800.00
		<b>DIV TOT:</b>							<b>384800.00</b>	<b>384800.00</b>
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	88394364.00	88843019.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO MAY 2023**

**CATEGORY: PWD**

**SECTION: %**

<b>DIV CODE</b>	<b>DIVISION</b>	<b>HEAD</b>	<b>SUB_MH</b>	<b>MINOR</b>	<b>SH</b>	<b>DH</b>	<b>OH</b>	<b>TYPE</b>	<b>CURRENT MAY 2023</b>	<b>PROGRESSIVE UPTO MAY 2023</b>
855	CONS DIV 1 VARANASI	8782	00	102	02	01	xx	NONE	5865633.00	11361073.00
		<b>DIV TOT:</b>							<b>94259997.00</b>	<b>100204092.00</b>
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	56880.00	21106880.00
		8782	00	102	02	01	xx	NONE	13408961.00	13408961.00
		<b>DIV TOT:</b>							<b>13465841.00</b>	<b>34515841.00</b>
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	0.00	25150000.00
		8782	00	102	02	01	xx	NONE	8088000.00	8088000.00
		<b>DIV TOT:</b>							<b>8088000.00</b>	<b>33238000.00</b>
858	Construction Division 3, Varanasi	8782	00	102	02	01	xx	NONE	77159.00	148801.00
		<b>DIV TOT:</b>							<b>77159.00</b>	<b>148801.00</b>
<b>G. TOTAL:</b>									<b>16306251656.00</b>	<b>21247249690.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

**SECTION: %**

**CATEGORY: IRD**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
008	TAJ BARRAGE CD AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	705648.00	0.00	0.00	705648.00
				MH TOT							0.00	0.00	705648.00	0.00	0.00	705648.00
									GRNT TOT		0.00	0.00	705648.00	0.00	0.00	705648.00
										DIV TOT	0.00	0.00	705648.00	0.00	0.00	705648.00
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	88233478.00	0.00	0.00	88233478.00
				MH TOT							0.00	0.00	88233478.00	0.00	0.00	88233478.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	50000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	50000000.00
									GRNT TOT		0.00	0.00	88233478.00	0.00	0.00	138233478.00
										DIV TOT	0.00	0.00	88233478.00	0.00	0.00	138233478.00
052	TUBEWELL DIV I ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1011060.00	0.00	0.00	1011060.00
				MH TOT							0.00	0.00	1011060.00	0.00	0.00	1011060.00
			8782	00	102	01	03	xx	None		0.00	0.00	1011060.00	0.00	0.00	1011060.00
				MH TOT							0.00	0.00	1011060.00	0.00	0.00	1011060.00
									GRNT TOT		0.00	0.00	2022120.00	0.00	0.00	2022120.00
										DIV TOT	0.00	0.00	2022120.00	0.00	0.00	2022120.00
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13148084.00	0.00	0.00	13148084.00
				MH TOT							0.00	0.00	13148084.00	0.00	0.00	13148084.00
									GRNT TOT		0.00	0.00	13148084.00	0.00	0.00	13148084.00
										DIV TOT	0.00	0.00	13148084.00	0.00	0.00	13148084.00
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8278016.00	0.00	0.00	18612073.00
				MH TOT							0.00	0.00	8278016.00	0.00	0.00	18612073.00
									GRNT TOT		0.00	0.00	8278016.00	0.00	0.00	18612073.00
										DIV TOT	0.00	0.00	8278016.00	0.00	0.00	18612073.00
065	SSK 39 ALLAHABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	300.00	0.00	0.00	300.00
				MH TOT							0.00	0.00	300.00	0.00	0.00	300.00
									GRNT TOT		0.00	0.00	300.00	0.00	0.00	300.00
			0094	4700	80	799	04	04	37	Plan	-300.00	0.00	-300.00	-300.00	0.00	-300.00
				MH TOT							-300.00	0.00	-300.00	-300.00	0.00	-300.00
									GRNT TOT		-300.00	0.00	-300.00	-300.00	0.00	-300.00
										DIV TOT	-300.00	0.00	0.00	-300.00	0.00	0.00
067	BELAN CANAL DIV ALLAHABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2300338.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2300338.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2300338.00
										DIV TOT	0.00	0.00	0.00	0.00	0.00	2300338.00
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8914074.00	0.00	0.00	17932124.00
				MH TOT							0.00	0.00	8914074.00	0.00	0.00	17932124.00
			8782	00	102	01	03	xx	None		0.00	0.00	28710230.00	0.00	0.00	28710230.00
				MH TOT							0.00	0.00	28710230.00	0.00	0.00	28710230.00
									GRNT TOT		0.00	0.00	37624304.00	0.00	0.00	46642354.00
										DIV TOT	0.00	0.00	37624304.00	0.00	0.00	46642354.00
138	TUBEWELL DIV BAHRAICH	0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	1251072.00	0.00	1251072.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-1251072.00	0.00	-1251072.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
										DIV TOT	0.00	0.00	0.00	0.00	0.00	0.00
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	985042.00	0.00	0.00	3106212.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
448	FLOOD WORKS DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1455104.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1455104.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	1455104.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1455104.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5793740.00	0.00	0.00	6615917.00
				MH TOT							0.00	0.00	5793740.00	0.00	0.00	6615917.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	18086350.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18086350.00
							GRNT TOT				0.00	0.00	5793740.00	0.00	0.00	24702267.00
		DIV TOT									0.00	0.00	5793740.00	0.00	0.00	24702267.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5058753.00	0.00	0.00	5436712.00
				MH TOT							0.00	0.00	5058753.00	0.00	0.00	5436712.00
			8782	00	102	01	03	xx	None		0.00	0.00	5000000.00	0.00	0.00	5000000.00
				MH TOT							0.00	0.00	5000000.00	0.00	0.00	5000000.00
							GRNT TOT				0.00	0.00	10058753.00	0.00	0.00	10436712.00
		DIV TOT									0.00	0.00	10058753.00	0.00	0.00	10436712.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1028857.00	0.00	0.00	16985618.00
				MH TOT							0.00	0.00	1028857.00	0.00	0.00	16985618.00
							GRNT TOT				0.00	0.00	1028857.00	0.00	0.00	16985618.00
		DIV TOT									0.00	0.00	1028857.00	0.00	0.00	16985618.00
532	S N K 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	940722.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	940722.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	12079220.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12079220.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	13019942.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	13019942.00
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20317674.59	0.00	0.00	31070682.59
				MH TOT							0.00	0.00	20317674.59	0.00	0.00	31070682.59
			8782	00	102	01	03	xx	None		0.00	0.00	11546227.00	0.00	0.00	11546227.00
				MH TOT							0.00	0.00	11546227.00	0.00	0.00	11546227.00
							GRNT TOT				0.00	0.00	31863901.59	0.00	0.00	42616909.59
		DIV TOT									0.00	0.00	31863901.59	0.00	0.00	42616909.59
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5111619.00	0.00	0.00	9669814.00
				MH TOT							0.00	0.00	5111619.00	0.00	0.00	9669814.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3965547.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3965547.00
							GRNT TOT				0.00	0.00	5111619.00	0.00	0.00	13635361.00
		DIV TOT									0.00	0.00	5111619.00	0.00	0.00	13635361.00
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2013704.00	0.00	0.00	4610408.00
				MH TOT							0.00	0.00	2013704.00	0.00	0.00	4610408.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6071000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6071000.00
							GRNT TOT				0.00	0.00	2013704.00	0.00	0.00	10681408.00
		DIV TOT									0.00	0.00	2013704.00	0.00	0.00	10681408.00
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21493790.00	0.00	0.00	30773350.00
				MH TOT							0.00	0.00	21493790.00	0.00	0.00	30773350.00
							GRNT TOT				0.00	0.00	21493790.00	0.00	0.00	30773350.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
657	IRRI W/S DIV KANPUR	DIV TOT									0.00	0.00	21493790.00	0.00	0.00	30773350.00	
658	BAR C D 1 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6020775.00	0.00	0.00	8009743.00	
				MH TOT							0.00	0.00	6020775.00	0.00	0.00	8009743.00	
			8782	00	102	01	03	xx	None		0.00	0.00	11220542.00	0.00	0.00	19470542.00	
				MH TOT							0.00	0.00	11220542.00	0.00	0.00	19470542.00	
				GRNT TOT								0.00	0.00	17241317.00	0.00	0.00	27480285.00
		DIV TOT									0.00	0.00	17241317.00	0.00	0.00	27480285.00	
659	BAR C D 2 KANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6149.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	6149.00	
				GRNT TOT								0.00	0.00	0.00	0.00	6149.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6149.00	
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14548335.00	0.00	0.00	34072917.00	
				MH TOT							0.00	0.00	14548335.00	0.00	0.00	34072917.00	
			8782	00	102	01	03	xx	None		0.00	0.00	2807580.00	0.00	0.00	7688580.00	
				MH TOT							0.00	0.00	2807580.00	0.00	0.00	7688580.00	
				GRNT TOT								0.00	0.00	17355915.00	0.00	0.00	41761497.00
		DIV TOT									0.00	0.00	17355915.00	0.00	0.00	41761497.00	
663	IRRI DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	37315.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	37315.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	18397.00	0.00	0.00	18397.00	
				MH TOT							0.00	0.00	18397.00	0.00	0.00	18397.00	
				GRNT TOT								0.00	0.00	18397.00	0.00	0.00	55712.00
		DIV TOT									0.00	0.00	18397.00	0.00	0.00	55712.00	
687	IRRI CONST DIV 3 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23130913.00	0.00	0.00	23757498.00	
				MH TOT							0.00	0.00	23130913.00	0.00	0.00	23757498.00	
				GRNT TOT								0.00	0.00	23130913.00	0.00	0.00	23757498.00
		DIV TOT									0.00	0.00	23130913.00	0.00	0.00	23757498.00	
688	RAJGHAT CANAL CONST DIV LALITPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	80000000.00	0.00	0.00	80000000.00	
				MH TOT							0.00	0.00	80000000.00	0.00	0.00	80000000.00	
				GRNT TOT								0.00	0.00	80000000.00	0.00	0.00	80000000.00
		DIV TOT									0.00	0.00	80000000.00	0.00	0.00	80000000.00	
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40429.00	0.00	0.00	40429.00	
				MH TOT							0.00	0.00	40429.00	0.00	0.00	40429.00	
			8782	00	102	01	03	xx	None		0.00	0.00	4857.00	0.00	0.00	4857.00	
				MH TOT							0.00	0.00	4857.00	0.00	0.00	4857.00	
				GRNT TOT								0.00	0.00	45286.00	0.00	0.00	45286.00
		0094	2700	80	799	04	04	37	Plan		-4857.00	0.00	-4857.00	-4857.00	0.00	-4857.00	
				MH TOT							-4857.00	0.00	-4857.00	-4857.00	0.00	-4857.00	
				GRNT TOT								-4857.00	0.00	-4857.00	-4857.00	0.00	-4857.00
		DIV TOT									-4857.00	0.00	40429.00	-4857.00	0.00	40429.00	
726	IRRI DIV 2 MAHARAJGANJ	0000	8782	00	102	01	03	xx	None		0.00	0.00	33912.00	0.00	0.00	33912.00	
				MH TOT							0.00	0.00	33912.00	0.00	0.00	33912.00	
				GRNT TOT								0.00	0.00	33912.00	0.00	0.00	33912.00
		0094	4711	03	799	04	04	37	Plan		-33912.00	0.00	-33912.00	-33912.00	0.00	-33912.00	
				MH TOT							-33912.00	0.00	-33912.00	-33912.00	0.00	-33912.00	
				GRNT TOT								-33912.00	0.00	-33912.00	-33912.00	0.00	-33912.00
		DIV TOT									-33912.00	0.00	0.00	-33912.00	0.00	0.00	



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2784269.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2784269.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2750000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2750000.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	5534269.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	5534269.00
747	UPER DIN AGRA CANAL MATHURA	0000	8782	00	102	01	03	xx	None		0.00	0.00	256000.00	0.00	0.00	256000.00
				MH TOT							0.00	0.00	256000.00	0.00	0.00	256000.00
										GRNT TOT	0.00	0.00	256000.00	0.00	0.00	256000.00
				DIV TOT							0.00	0.00	256000.00	0.00	0.00	256000.00
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	180585.00	0.00	0.00	180585.00
				MH TOT							0.00	0.00	180585.00	0.00	0.00	180585.00
										GRNT TOT	0.00	0.00	180585.00	0.00	0.00	180585.00
				DIV TOT							0.00	0.00	180585.00	0.00	0.00	180585.00
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10500223.00	0.00	0.00	14767288.00
				MH TOT							0.00	0.00	10500223.00	0.00	0.00	14767288.00
			8782	00	102	01	03	xx	None		0.00	0.00	13000.00	0.00	0.00	2155154.00
				MH TOT							0.00	0.00	13000.00	0.00	0.00	2155154.00
										GRNT TOT	0.00	0.00	10513223.00	0.00	0.00	16922442.00
				DIV TOT							0.00	0.00	10513223.00	0.00	0.00	16922442.00
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	719057.00	0.00	0.00	719057.00
				MH TOT							0.00	0.00	719057.00	0.00	0.00	719057.00
										GRNT TOT	0.00	0.00	719057.00	0.00	0.00	719057.00
				DIV TOT							0.00	0.00	719057.00	0.00	0.00	719057.00
764	MEERUT GANG CAN MEERUT	0000	8782	00	102	01	03	xx	None		0.00	0.00	50000000.00	0.00	0.00	50000000.00
				MH TOT							0.00	0.00	50000000.00	0.00	0.00	50000000.00
										GRNT TOT	0.00	0.00	50000000.00	0.00	0.00	50000000.00
				DIV TOT							0.00	0.00	50000000.00	0.00	0.00	50000000.00
772	TUBEWELL DIV MIRZAPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	180600.00	0.00	0.00	180600.00
				MH TOT							0.00	0.00	180600.00	0.00	0.00	180600.00
										GRNT TOT	0.00	0.00	180600.00	0.00	0.00	180600.00
				DIV TOT							0.00	0.00	180600.00	0.00	0.00	180600.00
786	SIRSI DAM DIV MIRZAPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	19045.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19045.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	19045.00
			0094	4702	00	799	04	04	37	Plan	0.00	0.00	0.00	-19045.00	0.00	-19045.00
				MH TOT							0.00	0.00	0.00	-19045.00	0.00	-19045.00
										GRNT TOT	0.00	0.00	0.00	-19045.00	0.00	-19045.00
				DIV TOT							0.00	0.00	0.00	-19045.00	0.00	0.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2518198.00	0.00	0.00	2518198.00
				MH TOT							0.00	0.00	2518198.00	0.00	0.00	2518198.00
										GRNT TOT	0.00	0.00	2518198.00	0.00	0.00	2518198.00
				DIV TOT							0.00	0.00	2518198.00	0.00	0.00	2518198.00
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	979256.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	979256.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	979256.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	979256.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

**SECTION: %**

**CATEGORY: IRD**

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2023						PROGRESSIVE UPTO - MAY 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17309972.00	0.00	0.00	43916845.00
				MH TOT						0.00	0.00	17309972.00	0.00	0.00	43916845.00	
			8782	00	102	01	03	xx	None		0.00	0.00	57213889.00	0.00	0.00	60174954.00
				MH TOT						0.00	0.00	57213889.00	0.00	0.00	60174954.00	
				GRNT TOT						0.00	0.00	74523861.00	0.00	0.00	104091799.00	
		DIV TOT						0.00	0.00	74523861.00	0.00	0.00	104091799.00			
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20165568.00	0.00	0.00	20165568.00
				MH TOT						0.00	0.00	20165568.00	0.00	0.00	20165568.00	
			8782	00	102	01	03	xx	None		0.00	0.00	9891914.00	0.00	0.00	27254767.00
				MH TOT						0.00	0.00	9891914.00	0.00	0.00	27254767.00	
				GRNT TOT						0.00	0.00	30057482.00	0.00	0.00	47420335.00	
		DIV TOT						0.00	0.00	30057482.00	0.00	0.00	47420335.00			
873	RAMPUR CANL DIV RAMPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	2814000.00	0.00	0.00	2814000.00
				MH TOT						0.00	0.00	2814000.00	0.00	0.00	2814000.00	
				GRNT TOT						0.00	0.00	2814000.00	0.00	0.00	2814000.00	
		DIV TOT						0.00	0.00	2814000.00	0.00	0.00	2814000.00			
877	I&P (Q C) (W B) ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	190329.00	0.00	0.00	190329.00
				MH TOT						0.00	0.00	190329.00	0.00	0.00	190329.00	
				GRNT TOT						0.00	0.00	190329.00	0.00	0.00	190329.00	
		DIV TOT						0.00	0.00	190329.00	0.00	0.00	190329.00			
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11800.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	11800.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	11800.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	11800.00			
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	92721.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	92721.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	92721.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	92721.00			
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49324.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	49324.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	55460.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	55460.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	104784.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	104784.00			
927	OBRA DAM DNI SONBHADRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2499790.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2499790.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2499790.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	2499790.00			
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	747300.00	0.00	0.00	747300.00
				MH TOT						0.00	0.00	747300.00	0.00	0.00	747300.00	
				GRNT TOT						0.00	0.00	747300.00	0.00	0.00	747300.00	
		DIV TOT						0.00	0.00	747300.00	0.00	0.00	747300.00			
996	IRRI.CONST.DIV.VARAN ASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13285678.00	0.00	0.00	14314918.00
				MH TOT						0.00	0.00	13285678.00	0.00	0.00	14314918.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1325000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1325000.00	
				GRNT TOT						0.00	0.00	13285678.00	0.00	0.00	15639918.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY: IRD

CATEGORY: IRD											CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
996	IRRI.CONST.DIV.VARAN ASI	DIV TOT									0.00	0.00	13285678.00	0.00	0.00	15639918.00
<b>GRAND TOTAL:</b>											-39069.00	0.00	959597062.59	-58114.00	0.00	1277468807.59

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO MAY 2023**

**CATEGORY: IRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2023	PROGRESSIVE UPTO MAY 2023
008	TAJ BARRAGE CD AGRA	8782	00	102	02	03	xx	NONE	705648.00	705648.00
		<b>DIV TOT:</b>							<b>705648.00</b>	<b>705648.00</b>
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	5000000.00
		8782	00	102	02	03	xx	NONE	88233478.00	88233478.00
		<b>DIV TOT:</b>							<b>88233478.00</b>	<b>138233478.00</b>
052	TUBEWELL DIV I ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1011060.00	1011060.00
		8782	00	102	02	03	xx	NONE	1011060.00	1011060.00
		<b>DIV TOT:</b>							<b>2022120.00</b>	<b>2022120.00</b>
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	119114.00	119114.00
		8782	00	102	02	03	xx	NONE	13028970.00	13028970.00
		<b>DIV TOT:</b>							<b>13148084.00</b>	<b>13148084.00</b>
063	IR W S DIV NAINI ALLAHABAD	8782	00	102	02	03	xx	NONE	8278016.00	18612073.00
		<b>DIV TOT:</b>							<b>8278016.00</b>	<b>18612073.00</b>
067	BELAN CANAL DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	2300338.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2300338.00</b>
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	28710230.00	28710230.00
		8782	00	102	02	03	xx	NONE	8914074.00	17932124.00
		<b>DIV TOT:</b>							<b>37624304.00</b>	<b>46642354.00</b>
201	MINOR LIFT BANDA	8782	00	102	02	03	xx	NONE	985042.00	3106212.00
		<b>DIV TOT:</b>							<b>985042.00</b>	<b>3106212.00</b>
226	IRRI WORKSHOP DIV BAREILLY	8782	00	102	02	03	xx	NONE	0.00	2035602.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2035602.00</b>
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	8782	00	102	02	03	xx	NONE	1452650.00	1452650.00
		<b>DIV TOT:</b>							<b>1452650.00</b>	<b>1452650.00</b>
294	UMBGC DN KHURJA BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	921135.00	921135.00
		<b>DIV TOT:</b>							<b>921135.00</b>	<b>921135.00</b>
298	BDGC DIV BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	25990000.00	266324423.00
		8782	00	102	02	03	xx	NONE	142452393.00	189745524.00
		<b>DIV TOT:</b>							<b>402352393.00</b>	<b>456069947.00</b>
336	TUBEWELL DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	929200.00	929200.00
		<b>DIV TOT:</b>							<b>929200.00</b>	<b>929200.00</b>
416	IRRI DIV ETAH	8782	00	102	02	03	xx	NONE	0.00	581198.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>581198.00</b>
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	374878.00	374878.00
		8671	00	101	xx	xx	xx	NONE	105500.00	105500.00
		<b>DIV TOT:</b>							<b>480378.00</b>	<b>480378.00</b>
432	L G C DIV ETAWAH	8782	00	102	02	03	xx	NONE	1000000.00	1000000.00
		<b>DIV TOT:</b>							<b>1000000.00</b>	<b>1000000.00</b>
433	B L G C DIV ETAWAH	8782	00	102	02	03	xx	NONE	326966.00	326966.00
		<b>DIV TOT:</b>							<b>326966.00</b>	<b>326966.00</b>
440	IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	0.00	590000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>590000.00</b>
448	FLOOD WORKS DIV FAIZABAD	8782	00	102	02	03	xx	NONE	0.00	1455104.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1455104.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO MAY 2023**

**CATEGORY: IRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2023	PROGRESSIVE UPTO MAY 2023
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	18086350.00
		8782	00	102	02	03	xx	NONE	5793740.00	6615917.00
		<b>DIV TOT:</b>							<b>5793740.00</b>	<b>24702267.00</b>
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	5000000.00	5000000.00
		8782	00	102	02	03	xx	NONE	5058753.00	5436712.00
		<b>DIV TOT:</b>							<b>10058753.00</b>	<b>10436712.00</b>
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	27436.00
		8782	00	102	02	03	xx	NONE	1028857.00	16958182.00
		<b>DIV TOT:</b>							<b>1028857.00</b>	<b>16985618.00</b>
532	S N K 2 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	12079220.00
		8782	00	102	02	03	xx	NONE	0.00	940722.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>13019942.00</b>
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	21352642.59	22904830.59
		8782	00	102	02	03	xx	NONE	10511259.00	19712079.00
		<b>DIV TOT:</b>							<b>31863901.59</b>	<b>42616909.59</b>
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	3069843.00	7119897.00
		8782	00	102	02	03	xx	NONE	2041776.00	6515464.00
		<b>DIV TOT:</b>							<b>5111619.00</b>	<b>13635361.00</b>
631	LIFT CANAL DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	6071000.00
		8782	00	102	02	03	xx	NONE	2013704.00	4610408.00
		<b>DIV TOT:</b>							<b>2013704.00</b>	<b>10681408.00</b>
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	16196525.00	18079538.00
		8782	00	102	02	03	xx	NONE	5297265.00	12693812.00
		<b>DIV TOT:</b>							<b>21493790.00</b>	<b>30773350.00</b>
658	BAR C D 1 KANPUR	8443	00	108	xx	xx	xx	NONE	11220542.00	19470542.00
		8782	00	102	02	03	xx	NONE	6020775.00	8009743.00
		<b>DIV TOT:</b>							<b>17241317.00</b>	<b>27480285.00</b>
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	6149.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>6149.00</b>
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	13604915.00	27154350.00
		8782	00	102	02	03	xx	NONE	3751000.00	14607147.00
		<b>DIV TOT:</b>							<b>17355915.00</b>	<b>41761497.00</b>
663	IRRI DIV KANPUR	8443	00	108	xx	xx	xx	NONE	80.00	80.00
		8782	00	102	02	03	xx	NONE	18317.00	55632.00
		<b>DIV TOT:</b>							<b>18397.00</b>	<b>55712.00</b>
687	IRRI CONST DIV 3 LALITPUR	8782	00	102	02	03	xx	NONE	23130913.00	23757498.00
		<b>DIV TOT:</b>							<b>23130913.00</b>	<b>23757498.00</b>
688	RAJGHAT CANAL CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	8000000.00	8000000.00
		<b>DIV TOT:</b>							<b>8000000.00</b>	<b>8000000.00</b>
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8782	00	102	02	03	xx	NONE	40429.00	40429.00
		<b>DIV TOT:</b>							<b>40429.00</b>	<b>40429.00</b>
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	2750000.00
		8782	00	102	02	03	xx	NONE	0.00	2784269.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>5534269.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO MAY 2023**

**CATEGORY : IRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2023	PROGRESSIVE UPTO MAY 2023
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	256000.00	256000.00
		<b>DIV TOT:</b>							<b>256000.00</b>	<b>256000.00</b>
752	TUBE WELL DIV MAU	8782	00	102	02	03	xx	NONE	180585.00	180585.00
		<b>DIV TOT:</b>							<b>180585.00</b>	<b>180585.00</b>
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	13000.00	2155154.00
		8782	00	102	02	03	xx	NONE	10500223.00	14767288.00
		<b>DIV TOT:</b>							<b>10513223.00</b>	<b>16922442.00</b>
763	ANUPSAGAR BGC MEERUT	8782	00	102	02	03	xx	NONE	719057.00	719057.00
		<b>DIV TOT:</b>							<b>719057.00</b>	<b>719057.00</b>
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	50000000.00	50000000.00
		<b>DIV TOT:</b>							<b>50000000.00</b>	<b>50000000.00</b>
772	TUBEWELL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	180600.00	180600.00
		<b>DIV TOT:</b>							<b>180600.00</b>	<b>180600.00</b>
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8782	00	102	02	03	xx	NONE	2518198.00	2518198.00
		<b>DIV TOT:</b>							<b>2518198.00</b>	<b>2518198.00</b>
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	0.00	16179.00
		8782	00	102	02	03	xx	NONE	0.00	963077.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>979256.00</b>
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	57213889.00	60174954.00
		8782	00	102	02	03	xx	NONE	17309972.00	17309972.00
		8782	00	102	03	01	xx	NONE	0.00	26606873.00
		<b>DIV TOT:</b>							<b>74523861.00</b>	<b>104091799.00</b>
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	9891914.00	27254767.00
		8782	00	102	02	03	xx	NONE	20165568.00	20165568.00
		<b>DIV TOT:</b>							<b>30057482.00</b>	<b>47420335.00</b>
873	RAMPUR CANL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	2814000.00	2814000.00
		<b>DIV TOT:</b>							<b>2814000.00</b>	<b>2814000.00</b>
877	I&P (Q C) (W B) ROORKEE	8782	00	102	02	03	xx	NONE	190329.00	190329.00
		<b>DIV TOT:</b>							<b>190329.00</b>	<b>190329.00</b>
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8782	00	102	02	03	xx	NONE	0.00	11800.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>11800.00</b>
905	SHARDA CANAL DIV SHAHJAHANPUR	8782	00	102	02	03	xx	NONE	0.00	92721.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>92721.00</b>
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	836.00
		8782	00	102	02	03	xx	NONE	0.00	103948.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>104784.00</b>
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	2499790.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2499790.00</b>
946	TUBE WELL DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	585500.00	585500.00
		8671	00	101	xx	xx	xx	NONE	161800.00	161800.00
		<b>DIV TOT:</b>							<b>747300.00</b>	<b>747300.00</b>
996	IRRI.CONST.DIV.VARANASI	8443	00	108	xx	xx	xx	NONE	17400.00	1342400.00
		8782	00	102	02	03	xx	NONE	13268278.00	14297518.00
		<b>DIV TOT:</b>							<b>13285678.00</b>	<b>15639918.00</b>

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO MAY 2023

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2023	PROGRESSIVE UPTO MAY 2023
G.TOTAL:									959597062.59	1277468807.59

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	60877.00	0.00	0.00	1953827.00
					<b>MH TOT</b>						0.00	0.00	60877.00	0.00	0.00	1953827.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	60877.00	0.00	0.00	1953827.00
					<b>MH TOT</b>						0.00	0.00	60877.00	0.00	0.00	1953827.00
									<b>GRNT TOT</b>		0.00	0.00	121754.00	0.00	0.00	3907654.00
					<b>DIV TOT</b>						0.00	0.00	121754.00	0.00	0.00	3907654.00
014	DFO KAUSHAMBI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6000.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	6000.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	6000.00
					<b>DIV TOT</b>						0.00	0.00	0.00	0.00	0.00	6000.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	24322679.00	0.00	0.00	24322679.00
					<b>MH TOT</b>						0.00	0.00	24322679.00	0.00	0.00	24322679.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	24322679.00	0.00	0.00	24322679.00
					<b>MH TOT</b>						0.00	0.00	24322679.00	0.00	0.00	24322679.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1587820.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	1587820.00
									<b>GRNT TOT</b>		0.00	0.00	48645358.00	0.00	0.00	50233178.00
					<b>DIV TOT</b>						0.00	0.00	48645358.00	0.00	0.00	50233178.00
042	DDSF BAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1466049.00	0.00	0.00	1466049.00
					<b>MH TOT</b>						0.00	0.00	1466049.00	0.00	0.00	1466049.00
			8782	00	103	01	xx	xx	None		0.00	0.00	4629314.00	0.00	0.00	4629314.00
					<b>MH TOT</b>						0.00	0.00	4629314.00	0.00	0.00	4629314.00
									<b>GRNT TOT</b>		0.00	0.00	6095363.00	0.00	0.00	6095363.00
					<b>DIV TOT</b>						0.00	0.00	6095363.00	0.00	0.00	6095363.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	132660.00	0.00	0.00	132660.00
					<b>MH TOT</b>						0.00	0.00	132660.00	0.00	0.00	132660.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	132660.00	0.00	0.00	132660.00
					<b>MH TOT</b>						0.00	0.00	132660.00	0.00	0.00	132660.00
			8782	00	103	01	xx	xx	None		0.00	0.00	555609.00	0.00	0.00	1617517.00
					<b>MH TOT</b>						0.00	0.00	555609.00	0.00	0.00	1617517.00
									<b>GRNT TOT</b>		0.00	0.00	820929.00	0.00	0.00	1882837.00
					<b>DIV TOT</b>						0.00	0.00	820929.00	0.00	0.00	1882837.00
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	108444.00	0.00	0.00	108444.00
					<b>MH TOT</b>						0.00	0.00	108444.00	0.00	0.00	108444.00
			8782	00	103	01	xx	xx	None		0.00	0.00	16000000.00	0.00	0.00	16000000.00
					<b>MH TOT</b>						0.00	0.00	16000000.00	0.00	0.00	16000000.00
									<b>GRNT TOT</b>		0.00	0.00	16108444.00	0.00	0.00	16108444.00
					<b>DIV TOT</b>						0.00	0.00	16108444.00	0.00	0.00	16108444.00
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	50869.00	0.00	0.00	58414.00
					<b>MH TOT</b>						0.00	0.00	50869.00	0.00	0.00	58414.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	50869.00	0.00	0.00	58414.00
					<b>MH TOT</b>						0.00	0.00	50869.00	0.00	0.00	58414.00
			8782	00	103	01	xx	xx	None		0.00	0.00	4290.00	0.00	0.00	4290.00
					<b>MH TOT</b>						0.00	0.00	4290.00	0.00	0.00	4290.00
									<b>GRNT TOT</b>		0.00	0.00	106028.00	0.00	0.00	121118.00
					<b>DIV TOT</b>						0.00	0.00	106028.00	0.00	0.00	121118.00
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	42420.00	0.00	0.00	57420.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
052	DDSF BALLIA	0000	8443	MH TOT						0.00	0.00	42420.00	0.00	0.00	57420.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	42420.00	0.00	0.00	57420.00
				MH TOT						0.00	0.00	42420.00	0.00	0.00	57420.00	
				GRNT TOT						0.00	0.00	84840.00	0.00	0.00	114840.00	
				DIV TOT						0.00	0.00	84840.00	0.00	0.00	114840.00	
061	DDSF AGRA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17240.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	17240.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	17240.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	17240.00	
062	DDSF MAINPURI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	166345.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	166345.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	166345.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	166345.00	
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16191000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	16191000.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16191000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	16191000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	32382000.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	32382000.00	
064	DDSF ETAH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	73240.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	73240.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	73240.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	73240.00	
065	DDSF ALIGARH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2862010.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2862010.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2862010.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	2862010.00	
066	DDSF FIROZABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	17980.00	0.00	0.00	17980.00
				MH TOT						0.00	0.00	17980.00	0.00	0.00	17980.00	
				GRNT TOT						0.00	0.00	17980.00	0.00	0.00	17980.00	
				DIV TOT						0.00	0.00	17980.00	0.00	0.00	17980.00	
072	DFO LALITPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	20000.00	0.00	0.00	60000.00
				MH TOT						0.00	0.00	20000.00	0.00	0.00	60000.00	
				GRNT TOT						0.00	0.00	20000.00	0.00	0.00	60000.00	
				DIV TOT						0.00	0.00	20000.00	0.00	0.00	60000.00	
073	DCF JHANSI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	83882.00	0.00	0.00	83882.00
				MH TOT						0.00	0.00	83882.00	0.00	0.00	83882.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	12939.00	0.00	0.00	12939.00
				MH TOT						0.00	0.00	12939.00	0.00	0.00	12939.00	
				GRNT TOT						0.00	0.00	96821.00	0.00	0.00	96821.00	
				DIV TOT						0.00	0.00	96821.00	0.00	0.00	96821.00	
074	DCF ORAI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	10311.00	0.00	0.00	10311.00
				MH TOT						0.00	0.00	10311.00	0.00	0.00	10311.00	
				GRNT TOT						0.00	0.00	10311.00	0.00	0.00	10311.00	
				DIV TOT						0.00	0.00	10311.00	0.00	0.00	10311.00	
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5035495.00	0.00	0.00	5035495.00
				MH TOT						0.00	0.00	5035495.00	0.00	0.00	5035495.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

**SECTION: %**

**CATEGORY: FRD**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
077	DFO CHITRKOOT	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	5035495.00	0.00	0.00	5035495.00
					<b>MH TOT</b>						0.00	0.00	5035495.00	0.00	0.00	5035495.00
			8782	00	103	01	xx	xx	None		0.00	0.00	15000000.00	0.00	0.00	15000000.00
					<b>MH TOT</b>						0.00	0.00	15000000.00	0.00	0.00	15000000.00
									<b>GRNT TOT</b>		0.00	0.00	25070990.00	0.00	0.00	25070990.00
					<b>DIV TOT</b>						0.00	0.00	25070990.00	0.00	0.00	25070990.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1487389.00	0.00	0.00	2725206.00
					<b>MH TOT</b>						0.00	0.00	1487389.00	0.00	0.00	2725206.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1487389.00	0.00	0.00	2725206.00
					<b>MH TOT</b>						0.00	0.00	1487389.00	0.00	0.00	2725206.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	31530.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	31530.00
									<b>GRNT TOT</b>		0.00	0.00	2974778.00	0.00	0.00	5481942.00
					<b>DIV TOT</b>						0.00	0.00	2974778.00	0.00	0.00	5481942.00
083	DDSF SHAHJAHANPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	139472.00	0.00	0.00	139472.00
					<b>MH TOT</b>						0.00	0.00	139472.00	0.00	0.00	139472.00
									<b>GRNT TOT</b>		0.00	0.00	139472.00	0.00	0.00	139472.00
					<b>DIV TOT</b>						0.00	0.00	139472.00	0.00	0.00	139472.00
114	DFO KATR.GHAT BAHRAICH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	3010050.00	0.00	0.00	3017487.00
					<b>MH TOT</b>						0.00	0.00	3010050.00	0.00	0.00	3017487.00
									<b>GRNT TOT</b>		0.00	0.00	3010050.00	0.00	0.00	3017487.00
					<b>DIV TOT</b>						0.00	0.00	3010050.00	0.00	0.00	3017487.00
151	DDSF BASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	146650.00	0.00	0.00	146650.00
					<b>MH TOT</b>						0.00	0.00	146650.00	0.00	0.00	146650.00
									<b>GRNT TOT</b>		0.00	0.00	146650.00	0.00	0.00	146650.00
					<b>DIV TOT</b>						0.00	0.00	146650.00	0.00	0.00	146650.00
152	DDSF SIDDHARTH NAGAR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27300733.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	27300733.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	27300733.00
					<b>DIV TOT</b>						0.00	0.00	0.00	0.00	0.00	27300733.00
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4763200.00	0.00	0.00	4763200.00
					<b>MH TOT</b>						0.00	0.00	4763200.00	0.00	0.00	4763200.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4763200.00	0.00	0.00	4763200.00
					<b>MH TOT</b>						0.00	0.00	4763200.00	0.00	0.00	4763200.00
									<b>GRNT TOT</b>		0.00	0.00	9526400.00	0.00	0.00	9526400.00
					<b>DIV TOT</b>						0.00	0.00	9526400.00	0.00	0.00	9526400.00
154	DFO FOREST DIV GORAKHPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	91000.00	0.00	0.00	194434.00
					<b>MH TOT</b>						0.00	0.00	91000.00	0.00	0.00	194434.00
									<b>GRNT TOT</b>		0.00	0.00	91000.00	0.00	0.00	194434.00
					<b>DIV TOT</b>						0.00	0.00	91000.00	0.00	0.00	194434.00
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1551847.00	0.00	0.00	1551847.00
					<b>MH TOT</b>						0.00	0.00	1551847.00	0.00	0.00	1551847.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1551847.00	0.00	0.00	1551847.00
					<b>MH TOT</b>						0.00	0.00	1551847.00	0.00	0.00	1551847.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1174160.00	0.00	0.00	1402945.00
					<b>MH TOT</b>						0.00	0.00	1174160.00	0.00	0.00	1402945.00
									<b>GRNT TOT</b>		0.00	0.00	4277854.00	0.00	0.00	4506639.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
155	DFO FOREST DIV PADRONA	DIV TOT									0.00	0.00	4277854.00	0.00	0.00	4506639.00
196	DFO FDN Auraiya	0000	8782	00	103	01	xx	xx	None		0.00	0.00	9804374.00	0.00	0.00	9804374.00
				MH TOT							0.00	0.00	9804374.00	0.00	0.00	9804374.00
						GRNT TOT					0.00	0.00	9804374.00	0.00	0.00	9804374.00
		DIV TOT									0.00	0.00	9804374.00	0.00	0.00	9804374.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2594608.00	0.00	0.00	7165029.00
				MH TOT							0.00	0.00	2594608.00	0.00	0.00	7165029.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2594608.00	0.00	0.00	7165029.00
				MH TOT							0.00	0.00	2594608.00	0.00	0.00	7165029.00
			8782	00	103	01	xx	xx	None		0.00	0.00	3417770.00	0.00	0.00	6039820.00
				MH TOT							0.00	0.00	3417770.00	0.00	0.00	6039820.00
						GRNT TOT					0.00	0.00	8606986.00	0.00	0.00	20369878.00
		DIV TOT									0.00	0.00	8606986.00	0.00	0.00	20369878.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3353580.00	0.00	0.00	3353580.00
				MH TOT							0.00	0.00	3353580.00	0.00	0.00	3353580.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3117928.00	0.00	0.00	3117928.00
				MH TOT							0.00	0.00	3117928.00	0.00	0.00	3117928.00
			8782	00	103	01	xx	xx	None		0.00	0.00	80000.00	0.00	0.00	320000.00
				MH TOT							0.00	0.00	80000.00	0.00	0.00	320000.00
						GRNT TOT					0.00	0.00	6551508.00	0.00	0.00	6791508.00
		DIV TOT									0.00	0.00	6551508.00	0.00	0.00	6791508.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1326429.00	0.00	0.00	1370429.00
				MH TOT							0.00	0.00	1326429.00	0.00	0.00	1370429.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1326429.00	0.00	0.00	1370429.00
				MH TOT							0.00	0.00	1326429.00	0.00	0.00	1370429.00
			8782	00	103	01	xx	xx	None		0.00	0.00	10288000.00	0.00	0.00	10702500.00
				MH TOT							0.00	0.00	10288000.00	0.00	0.00	10702500.00
						GRNT TOT					0.00	0.00	12940858.00	0.00	0.00	13443358.00
		DIV TOT									0.00	0.00	12940858.00	0.00	0.00	13443358.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4292050.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4292050.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	4330050.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4330050.00
257	DFO SHIVALIC DEHRADUN	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	624180.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	624180.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	624180.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	624180.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3478143.00	0.00	0.00	5271189.00
				MH TOT							0.00	0.00	3478143.00	0.00	0.00	5271189.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3478143.00	0.00	0.00	5271189.00
				MH TOT							0.00	0.00	3478143.00	0.00	0.00	5271189.00
			8782	00	103	01	xx	xx	None		0.00	0.00	35224455.00	0.00	0.00	57022731.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2023						PROGRESSIVE UPTO - MAY 2023							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
258	DFO GAUTAM BUDH NAGAR	0000	8782	MH	TOT							0.00	0.00	35224455.00	0.00	0.00	57022731.00
											GRNT TOT	0.00	0.00	42180741.00	0.00	0.00	67565109.00
											DIV TOT	0.00	0.00	42180741.00	0.00	0.00	67565109.00
259	DFO HAPUR	0000	8782	00	103	01	xx	xx	None			0.00	0.00	99000.00	0.00	0.00	99000.00
											MH TOT	0.00	0.00	99000.00	0.00	0.00	99000.00
											GRNT TOT	0.00	0.00	99000.00	0.00	0.00	99000.00
											DIV TOT	0.00	0.00	99000.00	0.00	0.00	99000.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	76421.00	0.00	0.00	76421.00
											MH TOT	0.00	0.00	76421.00	0.00	0.00	76421.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	76421.00	0.00	0.00	76421.00
											MH TOT	0.00	0.00	76421.00	0.00	0.00	76421.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	64850.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	64850.00
											GRNT TOT	0.00	0.00	152842.00	0.00	0.00	217692.00
											DIV TOT	0.00	0.00	152842.00	0.00	0.00	217692.00
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	8040.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	8040.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	8040.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	8040.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	16080.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	16080.00
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	876864.00	0.00	0.00	876864.00
											MH TOT	0.00	0.00	876864.00	0.00	0.00	876864.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	876864.00	0.00	0.00	876864.00
											MH TOT	0.00	0.00	876864.00	0.00	0.00	876864.00
			8782	00	103	01	xx	xx	None			0.00	0.00	401569.00	0.00	0.00	663675.00
											MH TOT	0.00	0.00	401569.00	0.00	0.00	663675.00
											GRNT TOT	0.00	0.00	2155297.00	0.00	0.00	2417403.00
											DIV TOT	0.00	0.00	2155297.00	0.00	0.00	2417403.00
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	113847.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	113847.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	113847.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	113847.00
			8782	00	103	01	xx	xx	None			0.00	0.00	144998.00	0.00	0.00	155135.00
											MH TOT	0.00	0.00	144998.00	0.00	0.00	155135.00
											GRNT TOT	0.00	0.00	144998.00	0.00	0.00	382829.00
											DIV TOT	0.00	0.00	144998.00	0.00	0.00	382829.00
376	DDSF BARABANKI	0000	8782	00	103	01	xx	xx	None			0.00	0.00	422056.00	0.00	0.00	422056.00
											MH TOT	0.00	0.00	422056.00	0.00	0.00	422056.00
											GRNT TOT	0.00	0.00	422056.00	0.00	0.00	422056.00
											DIV TOT	0.00	0.00	422056.00	0.00	0.00	422056.00
377	DFO SARAWASTI	0000	8782	00	103	01	xx	xx	None			0.00	0.00	10251.00	0.00	0.00	13065.00
											MH TOT	0.00	0.00	10251.00	0.00	0.00	13065.00
											GRNT TOT	0.00	0.00	10251.00	0.00	0.00	13065.00
											DIV TOT	0.00	0.00	10251.00	0.00	0.00	13065.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	94522.00	0.00	0.00	94522.00
											MH TOT	0.00	0.00	94522.00	0.00	0.00	94522.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2023						PROGRESSIVE UPTO - MAY 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
411	DFO FOREST DIV MIRZAPUR	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	94522.00	0.00	0.00	94522.00
				MH TOT						0.00	0.00	94522.00	0.00	0.00	94522.00	
				GRNT TOT						0.00	0.00	189044.00	0.00	0.00	189044.00	
		DIV TOT									0.00	0.00	189044.00	0.00	0.00	189044.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1992040.00	0.00	0.00	2387314.00
				MH TOT						0.00	0.00	1992040.00	0.00	0.00	2387314.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1992040.00	0.00	0.00	2387314.00
				MH TOT						0.00	0.00	1992040.00	0.00	0.00	2387314.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	8882115.00	0.00	0.00	18138617.00
				MH TOT						0.00	0.00	8882115.00	0.00	0.00	18138617.00	
				GRNT TOT						0.00	0.00	12866195.00	0.00	0.00	22913245.00	
		DIV TOT									0.00	0.00	12866195.00	0.00	0.00	22913245.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2440000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2440000.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2440000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2440000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	4880000.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4880000.00
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3985781.00	0.00	0.00	3985781.00
				MH TOT						0.00	0.00	3985781.00	0.00	0.00	3985781.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	2124637.00	0.00	0.00	2124637.00
				MH TOT						0.00	0.00	2124637.00	0.00	0.00	2124637.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	37395357.00	0.00	0.00	41107847.00
				MH TOT						0.00	0.00	37395357.00	0.00	0.00	41107847.00	
				GRNT TOT						0.00	0.00	43505775.00	0.00	0.00	47218265.00	
		DIV TOT									0.00	0.00	43505775.00	0.00	0.00	47218265.00
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	837560.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	837560.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	837560.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	837560.00
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	56668.00	0.00	0.00	56668.00
				MH TOT						0.00	0.00	56668.00	0.00	0.00	56668.00	
				GRNT TOT						0.00	0.00	56668.00	0.00	0.00	56668.00	
		DIV TOT									0.00	0.00	56668.00	0.00	0.00	56668.00
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	73000.00	0.00	0.00	73000.00
				MH TOT						0.00	0.00	73000.00	0.00	0.00	73000.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	73000.00	0.00	0.00	73000.00
				MH TOT						0.00	0.00	73000.00	0.00	0.00	73000.00	
				GRNT TOT						0.00	0.00	146000.00	0.00	0.00	146000.00	
		DIV TOT									0.00	0.00	146000.00	0.00	0.00	146000.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	74199.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	74199.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	74199.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	74199.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	148398.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	148398.00
473	DFO KASHI (W L)	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2317792.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
473	DFO KASHI (W L)	0000	8443	MH TOT						0.00	0.00	0.00	0.00	0.00	2317792.00	
	RAMNAGAR VARANASI		8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	2280504.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	2280504.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	4598296.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	4598296.00		
521	DFO SOHGI BARWA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	25929.00	0.00	55476.00	
	MAHARAJGANJ			MH TOT						0.00	0.00	25929.00	0.00	0.00	55476.00	
				GRNT TOT						0.00	0.00	25929.00	0.00	0.00	55476.00	
		DIV TOT						0.00	0.00	25929.00	0.00	0.00	55476.00			
523	DFO SOHELVA WILD LIFE	0000	8782	00	103	01	xx	xx	None		0.00	0.00	57297.00	0.00	111612.00	
	BALRAMPUR			MH TOT						0.00	0.00	57297.00	0.00	0.00	111612.00	
				GRNT TOT						0.00	0.00	57297.00	0.00	0.00	111612.00	
		DIV TOT						0.00	0.00	57297.00	0.00	0.00	111612.00			
534	DFO SHAMLI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	6750.00	0.00	6750.00	
				MH TOT						0.00	0.00	6750.00	0.00	0.00	6750.00	
				GRNT TOT						0.00	0.00	6750.00	0.00	0.00	6750.00	
		DIV TOT						0.00	0.00	6750.00	0.00	0.00	6750.00			
C31	CF EPR LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	912270.00	0.00	912270.00	
				MH TOT						0.00	0.00	912270.00	0.00	0.00	912270.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	977238.00	0.00	977238.00	
				MH TOT						0.00	0.00	977238.00	0.00	0.00	977238.00	
				GRNT TOT						0.00	0.00	1889508.00	0.00	0.00	1889508.00	
		DIV TOT						0.00	0.00	1889508.00	0.00	0.00	1889508.00			
C35	CCF SF LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	23500000.00	0.00	23500000.00	
				MH TOT						0.00	0.00	23500000.00	0.00	0.00	23500000.00	
				GRNT TOT						0.00	0.00	23500000.00	0.00	0.00	23500000.00	
		DIV TOT						0.00	0.00	23500000.00	0.00	0.00	23500000.00			
C58	CF/DIR, Etawah Safari	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	149907.00	0.00	149907.00	
	Park, Etawah			MH TOT						0.00	0.00	149907.00	0.00	0.00	149907.00	
				GRNT TOT						0.00	0.00	149907.00	0.00	0.00	149907.00	
		DIV TOT						0.00	0.00	149907.00	0.00	0.00	149907.00			
<b>GRAND TOTAL:</b>											0.00	0.00	494327006.00	0.00	0.00	634237439.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO MAY 2023**

**CATEGORY: FRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2023	PROGRESSIVE UPTO MAY 2023
011	DDSF FATEHPUR	8550	00	101	xx	xx	xx	NONE	60877.00	1953827.00
		8782	00	103	02	xx	xx	NONE	60877.00	1953827.00
		<b>DIV TOT:</b>							<b>121754.00</b>	<b>3907654.00</b>
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	0.00	6000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>6000.00</b>
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	0.00	1587820.00
		8550	00	101	xx	xx	xx	NONE	24322679.00	24322679.00
		8782	00	103	02	xx	xx	NONE	24322679.00	24322679.00
		<b>DIV TOT:</b>							<b>48645358.00</b>	<b>50233178.00</b>
042	DDSF BAIBAREILLY	8443	00	109	xx	xx	xx	NONE	4629314.00	4629314.00
		8782	00	103	02	xx	xx	NONE	1466049.00	1466049.00
		<b>DIV TOT:</b>							<b>6095363.00</b>	<b>6095363.00</b>
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	555609.00	1617517.00
		8550	00	101	xx	xx	xx	NONE	132660.00	132660.00
		8782	00	103	02	xx	xx	NONE	132660.00	132660.00
		<b>DIV TOT:</b>							<b>820929.00</b>	<b>1882837.00</b>
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	16000000.00	16000000.00
		8782	00	103	02	xx	xx	NONE	108444.00	108444.00
		<b>DIV TOT:</b>							<b>16108444.00</b>	<b>16108444.00</b>
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	4290.00	4290.00
		8550	00	101	xx	xx	xx	NONE	50869.00	58414.00
		8782	00	103	02	xx	xx	NONE	50869.00	58414.00
		<b>DIV TOT:</b>							<b>106028.00</b>	<b>121118.00</b>
052	DDSF BALLIA	8550	00	101	xx	xx	xx	NONE	42420.00	57420.00
		8782	00	103	02	xx	xx	NONE	42420.00	57420.00
		<b>DIV TOT:</b>							<b>84840.00</b>	<b>114840.00</b>
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	0.00	17240.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>17240.00</b>
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	0.00	166345.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>166345.00</b>
063	DDSF MATHURA	8550	00	101	xx	xx	xx	NONE	0.00	16191000.00
		8782	00	103	02	xx	xx	NONE	0.00	16191000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>32382000.00</b>
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	0.00	73240.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>73240.00</b>
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	0.00	2862010.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2862010.00</b>
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	17980.00	17980.00
		<b>DIV TOT:</b>							<b>17980.00</b>	<b>17980.00</b>
072	DFO LALITPUR	8443	00	109	xx	xx	xx	NONE	20000.00	60000.00
		<b>DIV TOT:</b>							<b>20000.00</b>	<b>60000.00</b>
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	12939.00	12939.00
		8782	00	103	02	xx	xx	NONE	83882.00	83882.00
		<b>DIV TOT:</b>							<b>96821.00</b>	<b>96821.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO MAY 2023**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2023	PROGRESSIVE UPTO MAY 2023
074	DCF ORAI	8443	00	109	xx	xx	xx	NONE	10311.00	10311.00
		<b>DIV TOT:</b>							<b>10311.00</b>	<b>10311.00</b>
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	15000000.00	15000000.00
		8550	00	101	xx	xx	xx	NONE	5035495.00	5035495.00
		8782	00	103	02	xx	xx	NONE	5035495.00	5035495.00
		<b>DIV TOT:</b>							<b>25070990.00</b>	<b>25070990.00</b>
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	0.00	31530.00
		8550	00	101	xx	xx	xx	NONE	1487389.00	2725206.00
		8782	00	103	02	xx	xx	NONE	1487389.00	2725206.00
		<b>DIV TOT:</b>							<b>2974778.00</b>	<b>5481942.00</b>
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	139472.00	139472.00
		<b>DIV TOT:</b>							<b>139472.00</b>	<b>139472.00</b>
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	3010050.00	3017487.00
		<b>DIV TOT:</b>							<b>3010050.00</b>	<b>3017487.00</b>
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	146650.00	146650.00
		<b>DIV TOT:</b>							<b>146650.00</b>	<b>146650.00</b>
152	DDSF SIDDHARTH NAGAR	8443	00	109	xx	xx	xx	NONE	0.00	27300733.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>27300733.00</b>
153	DDSF DEORIA	8550	00	101	xx	xx	xx	NONE	4763200.00	4763200.00
		8782	00	103	02	xx	xx	NONE	4763200.00	4763200.00
		<b>DIV TOT:</b>							<b>9526400.00</b>	<b>9526400.00</b>
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	91000.00	194434.00
		<b>DIV TOT:</b>							<b>91000.00</b>	<b>194434.00</b>
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	1174160.00	1402945.00
		8550	00	101	xx	xx	xx	NONE	1551847.00	1551847.00
		8782	00	103	02	xx	xx	NONE	1551847.00	1551847.00
		<b>DIV TOT:</b>							<b>4277854.00</b>	<b>4506639.00</b>
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	9804374.00	9804374.00
		<b>DIV TOT:</b>							<b>9804374.00</b>	<b>9804374.00</b>
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	3417770.00	6039820.00
		8550	00	101	xx	xx	xx	NONE	2594608.00	7165029.00
		8782	00	103	02	xx	xx	NONE	2594608.00	7165029.00
		<b>DIV TOT:</b>							<b>8606986.00</b>	<b>20369878.00</b>
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	80000.00	320000.00
		8550	00	101	xx	xx	xx	NONE	3117928.00	3117928.00
		8782	00	103	02	xx	xx	NONE	3353580.00	3353580.00
		<b>DIV TOT:</b>							<b>6551508.00</b>	<b>6791508.00</b>
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	10288000.00	10702500.00
		8550	00	101	xx	xx	xx	NONE	1326429.00	1370429.00
		8782	00	103	02	xx	xx	NONE	1326429.00	1370429.00
		<b>DIV TOT:</b>							<b>12940858.00</b>	<b>13443358.00</b>
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	4292050.00
		8550	00	101	xx	xx	xx	NONE	0.00	19000.00
		8782	00	103	02	xx	xx	NONE	0.00	19000.00



**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO MAY 2023**

**CATEGORY: FRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2023	PROGRESSIVE UPTO MAY 2023
255	DDSF MUZAFFARNAGAR	<b>DIV TOT:</b>							<b>0.00</b>	<b>4330050.00</b>
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	0.00	624180.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>624180.00</b>
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	35224455.00	57022731.00
		8550	00	101	xx	xx	xx	NONE	3478143.00	5271189.00
		8782	00	103	02	xx	xx	NONE	3478143.00	5271189.00
		<b>DIV TOT:</b>							<b>42180741.00</b>	<b>67565109.00</b>
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	99000.00	99000.00
		<b>DIV TOT:</b>							<b>99000.00</b>	<b>99000.00</b>
342	DFO SILVACULTURIST II HALDWANI KANPUR	8443	00	109	xx	xx	xx	NONE	0.00	64850.00
		8550	00	101	xx	xx	xx	NONE	76421.00	76421.00
		8782	00	103	02	xx	xx	NONE	76421.00	76421.00
		<b>DIV TOT:</b>							<b>152842.00</b>	<b>217692.00</b>
371	DDSF FAIZABAD	8550	00	101	xx	xx	xx	NONE	0.00	8040.00
		8782	00	103	02	xx	xx	NONE	0.00	8040.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>16080.00</b>
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	401569.00	663675.00
		8550	00	101	xx	xx	xx	NONE	876864.00	876864.00
		8782	00	103	02	xx	xx	NONE	876864.00	876864.00
		<b>DIV TOT:</b>							<b>2155297.00</b>	<b>2417403.00</b>
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	144998.00	155135.00
		8550	00	101	xx	xx	xx	NONE	0.00	113847.00
		8782	00	103	02	xx	xx	NONE	0.00	113847.00
		<b>DIV TOT:</b>							<b>144998.00</b>	<b>382829.00</b>
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	422056.00	422056.00
		<b>DIV TOT:</b>							<b>422056.00</b>	<b>422056.00</b>
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	10251.00	13065.00
		<b>DIV TOT:</b>							<b>10251.00</b>	<b>13065.00</b>
411	DFO FOREST DIV MIRZAPUR	8550	00	101	xx	xx	xx	NONE	94522.00	94522.00
		8782	00	103	02	xx	xx	NONE	94522.00	94522.00
		<b>DIV TOT:</b>							<b>189044.00</b>	<b>189044.00</b>
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	8882115.00	18138617.00
		8550	00	101	xx	xx	xx	NONE	1992040.00	2387314.00
		8782	00	103	02	xx	xx	NONE	1992040.00	2387314.00
		<b>DIV TOT:</b>							<b>12866195.00</b>	<b>22913245.00</b>
415	DFO FOREST DIV BHADOHI	8550	00	101	xx	xx	xx	NONE	0.00	2440000.00
		8782	00	103	02	xx	xx	NONE	0.00	2440000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>4880000.00</b>
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	37395357.00	41107847.00
		8550	00	101	xx	xx	xx	NONE	2124637.00	2124637.00
		8782	00	103	02	xx	xx	NONE	3985781.00	3985781.00
		<b>DIV TOT:</b>							<b>43505775.00</b>	<b>47218265.00</b>
422	DDSF GHAZIPUR	8782	00	103	02	xx	xx	NONE	0.00	837560.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>837560.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO MAY 2023**

**CATEGORY: FRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2023	PROGRESSIVE UPTO MAY 2023
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	56668.00	56668.00
		<b>DIV TOT:</b>							<b>56668.00</b>	<b>56668.00</b>
471	DCF KVJV MIRZAPUR	8550	00	101	xx	xx	xx	NONE	73000.00	73000.00
		8782	00	103	02	xx	xx	NONE	73000.00	73000.00
		<b>DIV TOT:</b>							<b>146000.00</b>	<b>146000.00</b>
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	0.00	74199.00
		8782	00	103	02	xx	xx	NONE	0.00	74199.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>148398.00</b>
473	DFO KASHI (W L) RAMNAGAR VARANASI	8550	00	101	xx	xx	xx	NONE	0.00	2280504.00
		8782	00	103	02	xx	xx	NONE	0.00	2317792.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>4598296.00</b>
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	25929.00	55476.00
		<b>DIV TOT:</b>							<b>25929.00</b>	<b>55476.00</b>
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	57297.00	111612.00
		<b>DIV TOT:</b>							<b>57297.00</b>	<b>111612.00</b>
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	6750.00	6750.00
		<b>DIV TOT:</b>							<b>6750.00</b>	<b>6750.00</b>
C31	CF EPR LUCKNOW	8443	00	109	xx	xx	xx	NONE	977238.00	977238.00
		8782	00	103	02	xx	xx	NONE	912270.00	912270.00
		<b>DIV TOT:</b>							<b>1889508.00</b>	<b>1889508.00</b>
C35	CCF SF LUCKNOW	8782	00	103	02	xx	xx	NONE	235000000.00	235000000.00
		<b>DIV TOT:</b>							<b>235000000.00</b>	<b>235000000.00</b>
C58	CF/DIR, Etawah Safari Park, Etawah	8782	00	103	02	xx	xx	NONE	149907.00	149907.00
		<b>DIV TOT:</b>							<b>149907.00</b>	<b>149907.00</b>
<b>G. TOTAL:</b>									<b>494327006.00</b>	<b>634237439.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

**SECTION:WA008**

**CATEGORY:MIG**

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2023						PROGRESSIVE UPTO - MAY 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8782	00	102	01	05	xx	None		0.00	0.00	90000.00	0.00	0.00	205000.00
				MH TOT						0.00	0.00	90000.00	0.00	0.00	205000.00	
				GRNT TOT						0.00	0.00	90000.00	0.00	0.00	205000.00	
		DIV TOT														
										0.00	0.00	90000.00	0.00	0.00	205000.00	
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	262622.00	0.00	0.00	262622.00
				MH TOT						0.00	0.00	262622.00	0.00	0.00	262622.00	
			8782	00	102	01	05	xx	None		0.00	0.00	797500.00	0.00	0.00	797500.00
				MH TOT						0.00	0.00	797500.00	0.00	0.00	797500.00	
				GRNT TOT						0.00	0.00	1060122.00	0.00	0.00	1060122.00	
		DIV TOT														
										0.00	0.00	1060122.00	0.00	0.00	1060122.00	
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7159272.00	0.00	0.00	7159272.00
				MH TOT						0.00	0.00	7159272.00	0.00	0.00	7159272.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	595847.00	0.00	0.00	893952.00
				MH TOT						0.00	0.00	595847.00	0.00	0.00	893952.00	
			8782	00	102	01	05	xx	None		0.00	0.00	7423400.00	0.00	0.00	8011900.00
				MH TOT						0.00	0.00	7423400.00	0.00	0.00	8011900.00	
				GRNT TOT						0.00	0.00	15178519.00	0.00	0.00	16065124.00	
		DIV TOT														
										0.00	0.00	15178519.00	0.00	0.00	16065124.00	
050	MINOR IRRIGATION DIV JAUNPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	1284500.00	0.00	0.00	1677807.00
				MH TOT						0.00	0.00	1284500.00	0.00	0.00	1677807.00	
				GRNT TOT						0.00	0.00	1284500.00	0.00	0.00	1677807.00	
		DIV TOT														
										0.00	0.00	1284500.00	0.00	0.00	1677807.00	
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	160504.00	0.00	0.00	160504.00
				MH TOT						0.00	0.00	160504.00	0.00	0.00	160504.00	
			8782	00	102	01	05	xx	None		0.00	0.00	3678500.00	0.00	0.00	3860000.00
				MH TOT						0.00	0.00	3678500.00	0.00	0.00	3860000.00	
				GRNT TOT						0.00	0.00	3839004.00	0.00	0.00	4020504.00	
		DIV TOT														
										0.00	0.00	3839004.00	0.00	0.00	4020504.00	
080	MINOR IRRIGATION DIV BAREILLY	0000	8782	00	102	01	05	xx	None		0.00	0.00	517500.00	0.00	0.00	726300.00
				MH TOT						0.00	0.00	517500.00	0.00	0.00	726300.00	
				GRNT TOT						0.00	0.00	517500.00	0.00	0.00	726300.00	
		DIV TOT														
										0.00	0.00	517500.00	0.00	0.00	726300.00	
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6475.00	0.00	0.00	22474.00
				MH TOT						0.00	0.00	6475.00	0.00	0.00	22474.00	
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	1021200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1021200.00	
				GRNT TOT						0.00	0.00	6475.00	0.00	0.00	1043674.00	
		DIV TOT														
										0.00	0.00	6475.00	0.00	0.00	1043674.00	
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	45294.00	0.00	0.00	45294.00
				MH TOT						0.00	0.00	45294.00	0.00	0.00	45294.00	
			8782	00	102	01	05	xx	None		0.00	0.00	2947080.00	0.00	0.00	2947080.00
				MH TOT						0.00	0.00	2947080.00	0.00	0.00	2947080.00	
				GRNT TOT						0.00	0.00	2992374.00	0.00	0.00	2992374.00	
		DIV TOT														
										0.00	0.00	2992374.00	0.00	0.00	2992374.00	
105	MINOR IRRIGATION DIV DEORIA	0000	8782	00	102	01	05	xx	None		0.00	0.00	1419200.00	0.00	0.00	1419200.00
				MH TOT						0.00	0.00	1419200.00	0.00	0.00	1419200.00	
				GRNT TOT						0.00	0.00	1419200.00	0.00	0.00	1419200.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

**SECTION:WA008**

**CATEGORY:MIG**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
105	MINOR IRRIGATION DIV DEORIA	DIV TOT									0.00	0.00	1419200.00	0.00	0.00	1419200.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	204000.00	0.00	0.00	717565.00
				MH TOT							0.00	0.00	204000.00	0.00	0.00	717565.00
			8782	00	102	01	05	xx	None		0.00	0.00	8637500.00	0.00	0.00	14741100.00
				MH TOT							0.00	0.00	8637500.00	0.00	0.00	14741100.00
									GRNT TOT		0.00	0.00	8841500.00	0.00	0.00	15458665.00
		DIV TOT									0.00	0.00	8841500.00	0.00	0.00	15458665.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8782	00	102	01	05	xx	None		0.00	0.00	4036300.00	0.00	0.00	4089300.00
				MH TOT							0.00	0.00	4036300.00	0.00	0.00	4089300.00
									GRNT TOT		0.00	0.00	4036300.00	0.00	0.00	4089300.00
		DIV TOT									0.00	0.00	4036300.00	0.00	0.00	4089300.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	4448900.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4448900.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	4448900.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4448900.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	220000.00	0.00	0.00	330000.00
				MH TOT							0.00	0.00	220000.00	0.00	0.00	330000.00
			8782	00	102	01	05	xx	None		0.00	0.00	61500.00	0.00	0.00	61500.00
				MH TOT							0.00	0.00	61500.00	0.00	0.00	61500.00
									GRNT TOT		0.00	0.00	281500.00	0.00	0.00	391500.00
		DIV TOT									0.00	0.00	281500.00	0.00	0.00	391500.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	552129.00	0.00	0.00	713973.00
				MH TOT							0.00	0.00	552129.00	0.00	0.00	713973.00
			8782	00	102	01	05	xx	None		0.00	0.00	75000.00	0.00	0.00	75000.00
				MH TOT							0.00	0.00	75000.00	0.00	0.00	75000.00
									GRNT TOT		0.00	0.00	627129.00	0.00	0.00	788973.00
		DIV TOT									0.00	0.00	627129.00	0.00	0.00	788973.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1829009.00	0.00	0.00	1829009.00
				MH TOT							0.00	0.00	1829009.00	0.00	0.00	1829009.00
			8782	00	102	01	05	xx	None		0.00	0.00	2694000.00	0.00	0.00	2694000.00
				MH TOT							0.00	0.00	2694000.00	0.00	0.00	2694000.00
									GRNT TOT		0.00	0.00	4523009.00	0.00	0.00	4523009.00
		DIV TOT									0.00	0.00	4523009.00	0.00	0.00	4523009.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	315091.00	0.00	0.00	485091.00
				MH TOT							0.00	0.00	315091.00	0.00	0.00	485091.00
			8782	00	102	01	05	xx	None		0.00	0.00	717000.00	0.00	0.00	1057000.00
				MH TOT							0.00	0.00	717000.00	0.00	0.00	1057000.00
									GRNT TOT		0.00	0.00	1032091.00	0.00	0.00	1542091.00
		DIV TOT									0.00	0.00	1032091.00	0.00	0.00	1542091.00
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	143600.00	0.00	0.00	143600.00
				MH TOT							0.00	0.00	143600.00	0.00	0.00	143600.00
			8782	00	102	01	05	xx	None		0.00	0.00	405500.00	0.00	0.00	449316.00
				MH TOT							0.00	0.00	405500.00	0.00	0.00	449316.00
									GRNT TOT		0.00	0.00	549100.00	0.00	0.00	592916.00
		DIV TOT									0.00	0.00	549100.00	0.00	0.00	592916.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4406289.00	0.00	0.00	4578330.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

**SECTION:WA008**

**CATEGORY:MIG**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
210	MINOR IRRIGATION	0000	8443	MH	TOT						0.00	0.00	4406289.00	0.00	0.00	4578330.00	
	DIV KANPUR		8782	00	102	01	05	xx	None		0.00	0.00	5422000.00	0.00	0.00	5690500.00	
				MH	TOT						0.00	0.00	5422000.00	0.00	0.00	5690500.00	
										GRNT	TOT	0.00	0.00	9828289.00	0.00	0.00	10268830.00
		DIV	TOT									0.00	0.00	9828289.00	0.00	0.00	10268830.00
220	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	279279.00	0.00	0.00	326279.00	
	DIV LALITPUR			MH	TOT						0.00	0.00	279279.00	0.00	0.00	326279.00	
			8782	00	102	01	05	xx	None		0.00	0.00	258600.00	0.00	0.00	386700.00	
				MH	TOT						0.00	0.00	258600.00	0.00	0.00	386700.00	
										GRNT	TOT	0.00	0.00	537879.00	0.00	0.00	712979.00
	DIV	TOT									0.00	0.00	537879.00	0.00	0.00	712979.00	
230	MINOR IRRIGATION	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	5100.00	0.00	0.00	5100.00	
	DIV LUCKNOW			MH	TOT						0.00	0.00	5100.00	0.00	0.00	5100.00	
			8782	00	102	01	05	xx	None		0.00	0.00	218263.00	0.00	0.00	8958196.00	
				MH	TOT						0.00	0.00	218263.00	0.00	0.00	8958196.00	
										GRNT	TOT	0.00	0.00	223363.00	0.00	0.00	8963296.00
	DIV	TOT									0.00	0.00	223363.00	0.00	0.00	8963296.00	
260	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	538740.00	0.00	0.00	538740.00	
	DIV MEERUT			MH	TOT						0.00	0.00	538740.00	0.00	0.00	538740.00	
			8782	00	102	01	05	xx	None		0.00	0.00	220000.00	0.00	0.00	220000.00	
				MH	TOT						0.00	0.00	220000.00	0.00	0.00	220000.00	
										GRNT	TOT	0.00	0.00	758740.00	0.00	0.00	758740.00
	DIV	TOT									0.00	0.00	758740.00	0.00	0.00	758740.00	
270	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7616.00	0.00	0.00	7616.00	
	DIV MIRZAPUR			MH	TOT						0.00	0.00	7616.00	0.00	0.00	7616.00	
			8782	00	102	01	05	xx	None		0.00	0.00	3987348.00	0.00	0.00	5680648.00	
				MH	TOT						0.00	0.00	3987348.00	0.00	0.00	5680648.00	
										GRNT	TOT	0.00	0.00	3994964.00	0.00	0.00	5688264.00
	DIV	TOT									0.00	0.00	3994964.00	0.00	0.00	5688264.00	
280	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	142022.00	0.00	0.00	203024.00	
	DIV MORADABAD			MH	TOT						0.00	0.00	142022.00	0.00	0.00	203024.00	
			8782	00	102	01	05	xx	None		0.00	0.00	1420500.00	0.00	0.00	3715500.00	
				MH	TOT						0.00	0.00	1420500.00	0.00	0.00	3715500.00	
										GRNT	TOT	0.00	0.00	1562522.00	0.00	0.00	3918524.00
	DIV	TOT									0.00	0.00	1562522.00	0.00	0.00	3918524.00	
285	MINOR IRRIGATION	0000	8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	15000.00	
	DIV MAHOBA			MH	TOT						0.00	0.00	0.00	0.00	0.00	15000.00	
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	15000.00	
	DIV	TOT									0.00	0.00	0.00	0.00	0.00	15000.00	
310	MINOR IRRIGATION	0000	8782	00	102	01	05	xx	None		0.00	0.00	7066100.00	0.00	0.00	7066100.00	
	DIV RAEBARELI			MH	TOT						0.00	0.00	7066100.00	0.00	0.00	7066100.00	
									GRNT	TOT	0.00	0.00	7066100.00	0.00	0.00	7066100.00	
	DIV	TOT									0.00	0.00	7066100.00	0.00	0.00	7066100.00	
340	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1395226.00	0.00	0.00	2074389.00	
	DIV SITAPUR			MH	TOT						0.00	0.00	1395226.00	0.00	0.00	2074389.00	
			8782	00	102	01	05	xx	None		0.00	0.00	673300.00	0.00	0.00	1173016.00	
			MH	TOT						0.00	0.00	673300.00	0.00	0.00	1173016.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

**SECTION:WA008**

**CATEGORY:MIG**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
340	MINOR IRRIGATION DIV SITAPUR	0000										0.00	0.00	2068526.00	0.00	0.00	3247405.00
									GRNT TOT			0.00	0.00	2068526.00	0.00	0.00	3247405.00
									DIV TOT			0.00	0.00	2068526.00	0.00	0.00	3247405.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8782	00	102	01	05	xx	None			0.00	0.00	123000.00	0.00	0.00	1045500.00
									MH TOT			0.00	0.00	123000.00	0.00	0.00	1045500.00
									GRNT TOT			0.00	0.00	123000.00	0.00	0.00	1045500.00
									DIV TOT			0.00	0.00	123000.00	0.00	0.00	1045500.00
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	601844.00	0.00	0.00	1420899.00
									MH TOT			0.00	0.00	601844.00	0.00	0.00	1420899.00
			8782	00	102	01	05	xx	None			0.00	0.00	1012840.00	0.00	0.00	1020640.00
									MH TOT			0.00	0.00	1012840.00	0.00	0.00	1020640.00
									GRNT TOT			0.00	0.00	1614684.00	0.00	0.00	2441539.00
									DIV TOT			0.00	0.00	1614684.00	0.00	0.00	2441539.00
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	430000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	430000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	430000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	430000.00
<b>GRAND TOTAL:</b>												0.00	0.00	74056390.00	0.00	0.00	105601636.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO MAY 2023**

**CATEGORY:MIG**

**SECTION:WA008**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2023	PROGRESSIVE UPTO MAY 2023
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	90000.00	205000.00
	<b>DIV TOT:</b>								<b>90000.00</b>	<b>205000.00</b>
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	797500.00	797500.00
		8782	00	102	02	05	xx	NONE	262622.00	262622.00
	<b>DIV TOT:</b>								<b>1060122.00</b>	<b>1060122.00</b>
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	7423400.00	8011900.00
		8782	00	102	02	05	xx	NONE	7755119.00	8053224.00
	<b>DIV TOT:</b>								<b>15178519.00</b>	<b>16065124.00</b>
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	1284500.00	1677807.00
	<b>DIV TOT:</b>								<b>1284500.00</b>	<b>1677807.00</b>
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	3678500.00	3860000.00
		8782	00	102	02	05	xx	NONE	160504.00	160504.00
	<b>DIV TOT:</b>								<b>3839004.00</b>	<b>4020504.00</b>
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	517500.00	726300.00
	<b>DIV TOT:</b>								<b>517500.00</b>	<b>726300.00</b>
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	0.00	1021200.00
		8782	00	102	02	05	xx	NONE	6475.00	22474.00
	<b>DIV TOT:</b>								<b>6475.00</b>	<b>1043674.00</b>
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	2947080.00	2947080.00
		8782	00	102	02	05	xx	NONE	45294.00	45294.00
	<b>DIV TOT:</b>								<b>2992374.00</b>	<b>2992374.00</b>
105	MINOR IRRIGATION DIV DEORIA	8443	00	108	xx	xx	xx	NONE	1419200.00	1419200.00
	<b>DIV TOT:</b>								<b>1419200.00</b>	<b>1419200.00</b>
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	8637500.00	14741100.00
		8782	00	102	02	05	xx	NONE	204000.00	717565.00
	<b>DIV TOT:</b>								<b>8841500.00</b>	<b>15458665.00</b>
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	4036300.00	4089300.00
	<b>DIV TOT:</b>								<b>4036300.00</b>	<b>4089300.00</b>
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	4448900.00
	<b>DIV TOT:</b>								<b>0.00</b>	<b>4448900.00</b>
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	61500.00	61500.00
		8782	00	102	02	05	xx	NONE	220000.00	330000.00
	<b>DIV TOT:</b>								<b>281500.00</b>	<b>391500.00</b>
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	75000.00	75000.00
		8782	00	102	02	05	xx	NONE	552129.00	713973.00
	<b>DIV TOT:</b>								<b>627129.00</b>	<b>788973.00</b>
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	2694000.00	2694000.00
		8782	00	102	02	05	xx	NONE	1829009.00	1829009.00
	<b>DIV TOT:</b>								<b>4523009.00</b>	<b>4523009.00</b>
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	814482.00	1154482.00
		8782	00	102	02	05	xx	NONE	217609.00	387609.00
	<b>DIV TOT:</b>								<b>1032091.00</b>	<b>1542091.00</b>
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	405500.00	449316.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO MAY 2023**

**CATEGORY:MIG**

**SECTION:WA008**

<b>DIV CODE</b>	<b>DIVISION</b>	<b>HEAD</b>	<b>SUB_MH</b>	<b>MINOR</b>	<b>SH</b>	<b>DH</b>	<b>OH</b>	<b>TYPE</b>	<b>CURRENT MAY 2023</b>	<b>PROGRESSIVE UPTO MAY 2023</b>
200	MINOR IRRIGATION DIV JHANSI	8782	00	102	02	05	xx	NONE	143600.00	143600.00
		<b>DIV TOT:</b>							<b>549100.00</b>	<b>592916.00</b>
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	5422000.00	5690500.00
		8782	00	102	02	05	xx	NONE	4406289.00	4578330.00
		<b>DIV TOT:</b>							<b>9828289.00</b>	<b>10268830.00</b>
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	258600.00	386700.00
		8782	00	102	02	05	xx	NONE	279279.00	326279.00
		<b>DIV TOT:</b>							<b>537879.00</b>	<b>712979.00</b>
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	223363.00	8963296.00
		<b>DIV TOT:</b>							<b>223363.00</b>	<b>8963296.00</b>
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	220000.00	220000.00
		8782	00	102	02	05	xx	NONE	538740.00	538740.00
		<b>DIV TOT:</b>							<b>758740.00</b>	<b>758740.00</b>
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	3987348.00	5680648.00
		8782	00	102	02	05	xx	NONE	7616.00	7616.00
		<b>DIV TOT:</b>							<b>3994964.00</b>	<b>5688264.00</b>
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	1420500.00	3715500.00
		8782	00	102	02	05	xx	NONE	142022.00	203024.00
		<b>DIV TOT:</b>							<b>1562522.00</b>	<b>3918524.00</b>
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	15000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>15000.00</b>
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	7066100.00	7066100.00
		<b>DIV TOT:</b>							<b>7066100.00</b>	<b>7066100.00</b>
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	1980480.00	2480196.00
		8782	00	102	02	05	xx	NONE	88046.00	767209.00
		<b>DIV TOT:</b>							<b>2068526.00</b>	<b>3247405.00</b>
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	123000.00	1045500.00
		<b>DIV TOT:</b>							<b>123000.00</b>	<b>1045500.00</b>
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	1013970.00	1043771.00
		8782	00	102	02	05	xx	NONE	600714.00	1397768.00
		<b>DIV TOT:</b>							<b>1614684.00</b>	<b>2441539.00</b>
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	0.00	430000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>430000.00</b>
<b>G.TOTAL:</b>									<b>74056390.00</b>	<b>105601636.00</b>



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

**SECTION:WA008**

**CATEGORY:RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57950625.00	0.00	0.00	74386133.00
					<b>MH TOT</b>						0.00	0.00	57950625.00	0.00	0.00	74386133.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	13963400.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	13963400.00
									<b>GRNT TOT</b>		0.00	0.00	57950625.00	0.00	0.00	88349533.00
					<b>DIV TOT</b>						0.00	0.00	57950625.00	0.00	0.00	88349533.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2386971.00	0.00	0.00	6569986.00
					<b>MH TOT</b>						0.00	0.00	2386971.00	0.00	0.00	6569986.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1625.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	1625.00
			8782	00	102	01	07	xx	None		0.00	0.00	7700000.00	0.00	0.00	22056100.00
					<b>MH TOT</b>						0.00	0.00	7700000.00	0.00	0.00	22056100.00
									<b>GRNT TOT</b>		0.00	0.00	10086971.00	0.00	0.00	28627711.00
					<b>DIV TOT</b>						0.00	0.00	10086971.00	0.00	0.00	28627711.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25440689.00	0.00	0.00	47065228.00
					<b>MH TOT</b>						0.00	0.00	25440689.00	0.00	0.00	47065228.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	195660.00	0.00	0.00	243755.00
					<b>MH TOT</b>						0.00	0.00	195660.00	0.00	0.00	243755.00
			8782	00	102	01	07	xx	None		0.00	0.00	22911400.00	0.00	0.00	22911400.00
					<b>MH TOT</b>						0.00	0.00	22911400.00	0.00	0.00	22911400.00
									<b>GRNT TOT</b>		0.00	0.00	48547749.00	0.00	0.00	70220383.00
					<b>DIV TOT</b>						0.00	0.00	48547749.00	0.00	0.00	70220383.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10421816.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	10421816.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	591.00	0.00	0.00	591.00
					<b>MH TOT</b>						0.00	0.00	591.00	0.00	0.00	591.00
			8782	00	102	01	07	xx	None		0.00	0.00	80315400.00	0.00	0.00	86326000.00
					<b>MH TOT</b>						0.00	0.00	80315400.00	0.00	0.00	86326000.00
									<b>GRNT TOT</b>		0.00	0.00	80315991.00	0.00	0.00	96748407.00
					<b>DIV TOT</b>						0.00	0.00	80315991.00	0.00	0.00	96748407.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10209488.00	0.00	0.00	24912030.00
					<b>MH TOT</b>						0.00	0.00	10209488.00	0.00	0.00	24912030.00
			8782	00	102	01	07	xx	None		0.00	0.00	2836100.00	0.00	0.00	5143000.00
					<b>MH TOT</b>						0.00	0.00	2836100.00	0.00	0.00	5143000.00
									<b>GRNT TOT</b>		0.00	0.00	13045588.00	0.00	0.00	30055030.00
					<b>DIV TOT</b>						0.00	0.00	13045588.00	0.00	0.00	30055030.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7885840.00	0.00	0.00	17487652.00
					<b>MH TOT</b>						0.00	0.00	7885840.00	0.00	0.00	17487652.00
			8782	00	102	01	07	xx	None		0.00	0.00	3738500.00	0.00	0.00	15762300.00
					<b>MH TOT</b>						0.00	0.00	3738500.00	0.00	0.00	15762300.00
									<b>GRNT TOT</b>		0.00	0.00	11624340.00	0.00	0.00	33249952.00
					<b>DIV TOT</b>						0.00	0.00	11624340.00	0.00	0.00	33249952.00
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17124331.00	0.00	0.00	25340935.00
					<b>MH TOT</b>						0.00	0.00	17124331.00	0.00	0.00	25340935.00
			8782	00	102	01	07	xx	None		0.00	0.00	17277709.00	0.00	0.00	17277709.00
					<b>MH TOT</b>						0.00	0.00	17277709.00	0.00	0.00	17277709.00
									<b>GRNT TOT</b>		0.00	0.00	34402040.00	0.00	0.00	42618644.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

**SECTION:WA008**

**CATEGORY:RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	RES DIVISION BAHRAICH	<b>DIV TOT</b>									0.00	0.00	34402040.00	0.00	0.00	42618644.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27176634.00	0.00	0.00	54243170.00
				<b>MH TOT</b>							0.00	0.00	27176634.00	0.00	0.00	54243170.00
			8782	00	102	01	07	xx	None		0.00	0.00	5181700.00	0.00	0.00	12402400.00
				<b>MH TOT</b>							0.00	0.00	5181700.00	0.00	0.00	12402400.00
									<b>GRNT TOT</b>		0.00	0.00	32358334.00	0.00	0.00	66645570.00
		<b>DIV TOT</b>									0.00	0.00	32358334.00	0.00	0.00	66645570.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1369653.00	0.00	0.00	4763127.00
				<b>MH TOT</b>							0.00	0.00	1369653.00	0.00	0.00	4763127.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	8136000.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	8136000.00
									<b>GRNT TOT</b>		0.00	0.00	1369653.00	0.00	0.00	12899127.00
		<b>DIV TOT</b>									0.00	0.00	1369653.00	0.00	0.00	12899127.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37114780.00	0.00	0.00	46668530.00
				<b>MH TOT</b>							0.00	0.00	37114780.00	0.00	0.00	46668530.00
			8782	00	102	01	07	xx	None		0.00	0.00	13099200.00	0.00	0.00	16382000.00
				<b>MH TOT</b>							0.00	0.00	13099200.00	0.00	0.00	16382000.00
									<b>GRNT TOT</b>		0.00	0.00	50213980.00	0.00	0.00	63050530.00
		<b>DIV TOT</b>									0.00	0.00	50213980.00	0.00	0.00	63050530.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	31975468.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	31975468.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	95443.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	95443.00
			8782	00	102	01	07	xx	None		0.00	0.00	8482840.00	0.00	0.00	304351324.00
				<b>MH TOT</b>							0.00	0.00	8482840.00	0.00	0.00	304351324.00
									<b>GRNT TOT</b>		0.00	0.00	8482840.00	0.00	0.00	336422235.00
		<b>DIV TOT</b>									0.00	0.00	8482840.00	0.00	0.00	336422235.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8983750.00	0.00	0.00	21950874.00
				<b>MH TOT</b>							0.00	0.00	8983750.00	0.00	0.00	21950874.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	13121797.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	13121797.00
									<b>GRNT TOT</b>		0.00	0.00	8983750.00	0.00	0.00	35072671.00
		<b>DIV TOT</b>									0.00	0.00	8983750.00	0.00	0.00	35072671.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2358236.00	0.00	0.00	9886634.00
				<b>MH TOT</b>							0.00	0.00	2358236.00	0.00	0.00	9886634.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1514000.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	1514000.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	15000000.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	15000000.00
									<b>GRNT TOT</b>		0.00	0.00	2358236.00	0.00	0.00	26400634.00
		<b>DIV TOT</b>									0.00	0.00	2358236.00	0.00	0.00	26400634.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5016872.00	0.00	0.00	11303958.00
				<b>MH TOT</b>							0.00	0.00	5016872.00	0.00	0.00	11303958.00
			8782	00	102	01	07	xx	None		0.00	0.00	1140000.00	0.00	0.00	11140000.00
				<b>MH TOT</b>							0.00	0.00	1140000.00	0.00	0.00	11140000.00
									<b>GRNT TOT</b>		0.00	0.00	6156872.00	0.00	0.00	22443958.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

**SECTION:WA008**

**CATEGORY:RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
150	RES DIVISION BULENDSHAR	DIV TOT									0.00	0.00	6156872.00	0.00	0.00	22443958.00
165	RES DIVISION CHANDOLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7302128.00	0.00	0.00	18296254.00
				MH TOT							0.00	0.00	7302128.00	0.00	0.00	18296254.00
			8782	00	102	01	07	xx	None		0.00	0.00	3019000.00	0.00	0.00	9104000.00
				MH TOT							0.00	0.00	3019000.00	0.00	0.00	9104000.00
									GRNT TOT		0.00	0.00	10321128.00	0.00	0.00	27400254.00
		DIV TOT									0.00	0.00	10321128.00	0.00	0.00	27400254.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8001966.00	0.00	0.00	44227668.00
				MH TOT							0.00	0.00	8001966.00	0.00	0.00	44227668.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24753.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24753.00
			8782	00	102	01	07	xx	None		0.00	0.00	16915200.00	0.00	0.00	140980751.00
				MH TOT							0.00	0.00	16915200.00	0.00	0.00	140980751.00
									GRNT TOT		0.00	0.00	24917166.00	0.00	0.00	185233172.00
		DIV TOT									0.00	0.00	24917166.00	0.00	0.00	185233172.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29619876.00	0.00	0.00	31275195.00
				MH TOT							0.00	0.00	29619876.00	0.00	0.00	31275195.00
			8782	00	102	01	07	xx	None		0.00	0.00	590800.00	0.00	0.00	201925900.00
				MH TOT							0.00	0.00	590800.00	0.00	0.00	201925900.00
									GRNT TOT		0.00	0.00	30210676.00	0.00	0.00	233201095.00
		DIV TOT									0.00	0.00	30210676.00	0.00	0.00	233201095.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5496664.00	0.00	0.00	8241155.00
				MH TOT							0.00	0.00	5496664.00	0.00	0.00	8241155.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	51303050.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	51303050.00
									GRNT TOT		0.00	0.00	5496664.00	0.00	0.00	59544205.00
		DIV TOT									0.00	0.00	5496664.00	0.00	0.00	59544205.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30415410.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30415410.00
			8782	00	102	01	07	xx	None		0.00	0.00	1831100.00	0.00	0.00	1982300.00
				MH TOT							0.00	0.00	1831100.00	0.00	0.00	1982300.00
									GRNT TOT		0.00	0.00	1831100.00	0.00	0.00	32397710.00
		DIV TOT									0.00	0.00	1831100.00	0.00	0.00	32397710.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22003832.00	0.00	0.00	38217684.00
				MH TOT							0.00	0.00	22003832.00	0.00	0.00	38217684.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	177006488.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	177006488.00
									GRNT TOT		0.00	0.00	22003832.00	0.00	0.00	215224172.00
		DIV TOT									0.00	0.00	22003832.00	0.00	0.00	215224172.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15417754.00	0.00	0.00	27882650.00
				MH TOT							0.00	0.00	15417754.00	0.00	0.00	27882650.00
			8782	00	102	01	07	xx	None		0.00	0.00	98901.00	0.00	0.00	224146720.00
				MH TOT							0.00	0.00	98901.00	0.00	0.00	224146720.00
									GRNT TOT		0.00	0.00	15516655.00	0.00	0.00	252029370.00
		DIV TOT									0.00	0.00	15516655.00	0.00	0.00	252029370.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14160803.00	0.00	0.00	32084261.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

**SECTION:WA008**

**CATEGORY:RES**

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2023						PROGRESSIVE UPTO - MAY 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
240	RES DIVISION FIROZABAD	0000	8443	MH	TOT						0.00	0.00	14160803.00	0.00	0.00	32084261.00
			8782	00	102	01	07	xx	None		0.00	0.00	6000000.00	0.00	0.00	106109540.00
				MH	TOT						0.00	0.00	6000000.00	0.00	0.00	106109540.00
									GRNT	TOT	0.00	0.00	20160803.00	0.00	0.00	138193801.00
									DIV	TOT	0.00	0.00	20160803.00	0.00	0.00	138193801.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7399676.00	0.00	0.00	27444422.00
				MH	TOT						0.00	0.00	7399676.00	0.00	0.00	27444422.00
			8782	00	102	01	07	xx	None		0.00	0.00	7681920.00	0.00	0.00	14015584.00
				MH	TOT						0.00	0.00	7681920.00	0.00	0.00	14015584.00
									GRNT	TOT	0.00	0.00	15081596.00	0.00	0.00	41460006.00
								DIV	TOT	0.00	0.00	15081596.00	0.00	0.00	41460006.00	
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16464784.00	0.00	0.00	39956053.00
				MH	TOT						0.00	0.00	16464784.00	0.00	0.00	39956053.00
			8782	00	102	01	07	xx	None		0.00	0.00	756732.00	0.00	0.00	30950533.00
				MH	TOT						0.00	0.00	756732.00	0.00	0.00	30950533.00
									GRNT	TOT	0.00	0.00	17221516.00	0.00	0.00	70906586.00
								DIV	TOT	0.00	0.00	17221516.00	0.00	0.00	70906586.00	
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	46681326.00	0.00	0.00	66240027.00
				MH	TOT						0.00	0.00	46681326.00	0.00	0.00	66240027.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	99094.00	0.00	0.00	99094.00
				MH	TOT						0.00	0.00	99094.00	0.00	0.00	99094.00
			8782	00	102	01	07	xx	None		0.00	0.00	5146700.00	0.00	0.00	5363100.00
			MH	TOT						0.00	0.00	5146700.00	0.00	0.00	5363100.00	
								GRNT	TOT	0.00	0.00	51927120.00	0.00	0.00	71702221.00	
								DIV	TOT	0.00	0.00	51927120.00	0.00	0.00	71702221.00	
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	61797560.00	0.00	0.00	121446466.00
				MH	TOT						0.00	0.00	61797560.00	0.00	0.00	121446466.00
			8782	00	102	01	07	xx	None		0.00	0.00	9721300.00	0.00	0.00	289728800.00
				MH	TOT						0.00	0.00	9721300.00	0.00	0.00	289728800.00
									GRNT	TOT	0.00	0.00	71518860.00	0.00	0.00	411175266.00
								DIV	TOT	0.00	0.00	71518860.00	0.00	0.00	411175266.00	
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3127045.00	0.00	0.00	6062814.00
				MH	TOT						0.00	0.00	3127045.00	0.00	0.00	6062814.00
			8782	00	102	01	07	xx	None		0.00	0.00	2449200.00	0.00	0.00	2449200.00
				MH	TOT						0.00	0.00	2449200.00	0.00	0.00	2449200.00
									GRNT	TOT	0.00	0.00	5576245.00	0.00	0.00	8512014.00
								DIV	TOT	0.00	0.00	5576245.00	0.00	0.00	8512014.00	
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7814889.00	0.00	0.00	25127075.00
				MH	TOT						0.00	0.00	7814889.00	0.00	0.00	25127075.00
			8782	00	102	01	07	xx	None		0.00	0.00	2406420.00	0.00	0.00	335021354.00
				MH	TOT						0.00	0.00	2406420.00	0.00	0.00	335021354.00
									GRNT	TOT	0.00	0.00	10221309.00	0.00	0.00	360148429.00
								DIV	TOT	0.00	0.00	10221309.00	0.00	0.00	360148429.00	
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18080123.00	0.00	0.00	36283871.00
				MH	TOT						0.00	0.00	18080123.00	0.00	0.00	36283871.00
			8782	00	102	01	07	xx	None		0.00	0.00	3229000.00	0.00	0.00	14932400.00
			MH	TOT						0.00	0.00	3229000.00	0.00	0.00	14932400.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

**SECTION:WA008**

**CATEGORY:RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
310	RES DIVISION HARIDWAR HQ BAGPAT	0000										GRNT TOT	0.00	0.00	21309123.00	0.00	0.00	51216271.00
												DIV TOT	0.00	0.00	21309123.00	0.00	0.00	51216271.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	16133566.00	0.00	0.00	22476039.00
												MH TOT	0.00	0.00	16133566.00	0.00	0.00	22476039.00
			8782	00	102	01	07	xx	None				0.00	0.00	402800.00	0.00	0.00	558700.00
												MH TOT	0.00	0.00	402800.00	0.00	0.00	558700.00
												GRNT TOT	0.00	0.00	16536366.00	0.00	0.00	23034739.00
												DIV TOT	0.00	0.00	16536366.00	0.00	0.00	23034739.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	16788191.00	0.00	0.00	28435338.00
												MH TOT	0.00	0.00	16788191.00	0.00	0.00	28435338.00
			8782	00	102	01	07	xx	None				0.00	0.00	743550.00	0.00	0.00	3268550.00
												MH TOT	0.00	0.00	743550.00	0.00	0.00	3268550.00
												GRNT TOT	0.00	0.00	17531741.00	0.00	0.00	31703888.00
												DIV TOT	0.00	0.00	17531741.00	0.00	0.00	31703888.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	27173930.00	0.00	0.00	39076676.00
												MH TOT	0.00	0.00	27173930.00	0.00	0.00	39076676.00
			8782	00	102	01	07	xx	None				0.00	0.00	0.00	0.00	0.00	2221400.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	2221400.00
												GRNT TOT	0.00	0.00	27173930.00	0.00	0.00	41298076.00
												DIV TOT	0.00	0.00	27173930.00	0.00	0.00	41298076.00
345	RES DIVISION JP NAGAR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	3588272.00	0.00	0.00	3663280.00
												MH TOT	0.00	0.00	3588272.00	0.00	0.00	3663280.00
			8782	00	102	01	07	xx	None				0.00	0.00	0.00	0.00	0.00	57148000.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	57148000.00
												GRNT TOT	0.00	0.00	3588272.00	0.00	0.00	60811280.00
												DIV TOT	0.00	0.00	3588272.00	0.00	0.00	60811280.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	10579134.00	0.00	0.00	26700784.00
												MH TOT	0.00	0.00	10579134.00	0.00	0.00	26700784.00
			8782	00	102	01	07	xx	None				0.00	0.00	303300.00	0.00	0.00	403300.00
												MH TOT	0.00	0.00	303300.00	0.00	0.00	403300.00
												GRNT TOT	0.00	0.00	10882434.00	0.00	0.00	27104084.00
												DIV TOT	0.00	0.00	10882434.00	0.00	0.00	27104084.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	47922621.00	0.00	0.00	105984614.00
												MH TOT	0.00	0.00	47922621.00	0.00	0.00	105984614.00
			8782	00	102	01	07	xx	None				0.00	0.00	6434300.00	0.00	0.00	35939000.00
												MH TOT	0.00	0.00	6434300.00	0.00	0.00	35939000.00
												GRNT TOT	0.00	0.00	54356921.00	0.00	0.00	141923614.00
												DIV TOT	0.00	0.00	54356921.00	0.00	0.00	141923614.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	23139208.00	0.00	0.00	50617731.00
												MH TOT	0.00	0.00	23139208.00	0.00	0.00	50617731.00
			8782	00	102	01	07	xx	None				0.00	0.00	19875456.00	0.00	0.00	348440536.00
												MH TOT	0.00	0.00	19875456.00	0.00	0.00	348440536.00
												GRNT TOT	0.00	0.00	43014664.00	0.00	0.00	399058267.00
												DIV TOT	0.00	0.00	43014664.00	0.00	0.00	399058267.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	736689.00	0.00	0.00	5075945.00
												MH TOT	0.00	0.00	736689.00	0.00	0.00	5075945.00
			8782	00	102	01	07	xx	None				0.00	0.00	78240000.00	0.00	0.00	174966000.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

**SECTION:WA008**

**CATEGORY:RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
380	RES DIVISION LALITPUR	0000	8782	MH	TOT							0.00	0.00	78240000.00	0.00	0.00	174966000.00
												0.00	0.00	78976689.00	0.00	0.00	180041945.00
												0.00	0.00	78976689.00	0.00	0.00	180041945.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23778621.00	0.00	0.00	45694480.00
				MH	TOT							0.00	0.00	23778621.00	0.00	0.00	45694480.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	10000.00	0.00	0.00	10000.00
				MH	TOT							0.00	0.00	10000.00	0.00	0.00	10000.00
			8782	00	102	01	07	xx	None			0.00	0.00	55668100.00	0.00	0.00	1154057526.00
				MH	TOT							0.00	0.00	55668100.00	0.00	0.00	1154057526.00
												0.00	0.00	79456721.00	0.00	0.00	1199762006.00
												0.00	0.00	79456721.00	0.00	0.00	1199762006.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18492560.00	0.00	0.00	21821686.00
				MH	TOT							0.00	0.00	18492560.00	0.00	0.00	21821686.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	83576000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	83576000.00
												0.00	0.00	18492560.00	0.00	0.00	105397686.00
												0.00	0.00	18492560.00	0.00	0.00	105397686.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	356512.00	0.00	0.00	823068.00
				MH	TOT							0.00	0.00	356512.00	0.00	0.00	823068.00
												0.00	0.00	356512.00	0.00	0.00	823068.00
												0.00	0.00	356512.00	0.00	0.00	823068.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	406521.00	0.00	0.00	992740.00
				MH	TOT							0.00	0.00	406521.00	0.00	0.00	992740.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	71450680.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	71450680.00
												0.00	0.00	406521.00	0.00	0.00	72443420.00
												0.00	0.00	406521.00	0.00	0.00	72443420.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1955124.00	0.00	0.00	6864332.00
				MH	TOT							0.00	0.00	1955124.00	0.00	0.00	6864332.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	218156000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	218156000.00
												0.00	0.00	1955124.00	0.00	0.00	225020332.00
												0.00	0.00	1955124.00	0.00	0.00	225020332.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4861540.00	0.00	0.00	20333876.00
				MH	TOT							0.00	0.00	4861540.00	0.00	0.00	20333876.00
			8782	00	102	01	07	xx	None			0.00	0.00	888718.00	0.00	0.00	34527178.00
				MH	TOT							0.00	0.00	888718.00	0.00	0.00	34527178.00
												0.00	0.00	5750258.00	0.00	0.00	54861054.00
												0.00	0.00	5750258.00	0.00	0.00	54861054.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18781390.00	0.00	0.00	33441109.00
				MH	TOT							0.00	0.00	18781390.00	0.00	0.00	33441109.00
			8782	00	102	01	07	xx	None			0.00	0.00	20876960.00	0.00	0.00	53988642.00
				MH	TOT							0.00	0.00	20876960.00	0.00	0.00	53988642.00
												0.00	0.00	39658350.00	0.00	0.00	87429751.00
												0.00	0.00	39658350.00	0.00	0.00	87429751.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8267106.00	0.00	0.00	18625699.00
				MH	TOT							0.00	0.00	8267106.00	0.00	0.00	18625699.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

**SECTION:WA008**

**CATEGORY:RES**

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2023						PROGRESSIVE UPTO - MAY 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
460	RES DIVISION MIRZAPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	7000.00	0.00	0.00	7000.00
				MH TOT						0.00	0.00	7000.00	0.00	0.00	7000.00	
				GRNT TOT						0.00	0.00	8274106.00	0.00	0.00	18632699.00	
			DIV TOT									0.00	0.00	8274106.00	0.00	0.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15366937.00	0.00	0.00	19793725.00
				MH TOT						0.00	0.00	15366937.00	0.00	0.00	19793725.00	
			8782	00	102	01	07	xx	None		0.00	0.00	6138960.00	0.00	0.00	12103996.00
				MH TOT						0.00	0.00	6138960.00	0.00	0.00	12103996.00	
			GRNT TOT						0.00	0.00	21505897.00	0.00	0.00	31897721.00		
		DIV TOT									0.00	0.00	21505897.00	0.00	0.00	31897721.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3827657.00	0.00	0.00	12778143.00
				MH TOT						0.00	0.00	3827657.00	0.00	0.00	12778143.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1678000.00	0.00	0.00	12758900.00
				MH TOT						0.00	0.00	1678000.00	0.00	0.00	12758900.00	
			GRNT TOT						0.00	0.00	5505657.00	0.00	0.00	25537043.00		
		DIV TOT									0.00	0.00	5505657.00	0.00	0.00	25537043.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18887599.00	0.00	0.00	31290861.00
				MH TOT						0.00	0.00	18887599.00	0.00	0.00	31290861.00	
			8782	00	102	01	07	xx	None		0.00	0.00	2744000.00	0.00	0.00	21685000.00
				MH TOT						0.00	0.00	2744000.00	0.00	0.00	21685000.00	
			GRNT TOT						0.00	0.00	21631599.00	0.00	0.00	52975861.00		
		DIV TOT									0.00	0.00	21631599.00	0.00	0.00	52975861.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9420234.00	0.00	0.00	11625615.00
				MH TOT						0.00	0.00	9420234.00	0.00	0.00	11625615.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	125350.00	0.00	0.00	126800.00
				MH TOT						0.00	0.00	125350.00	0.00	0.00	126800.00	
			8782	00	102	01	07	xx	None		0.00	0.00	200000.00	0.00	0.00	5086000.00
				MH TOT						0.00	0.00	200000.00	0.00	0.00	5086000.00	
			GRNT TOT						0.00	0.00	9745584.00	0.00	0.00	16838415.00		
		DIV TOT									0.00	0.00	9745584.00	0.00	0.00	16838415.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20017707.00	0.00	0.00	29345813.00
				MH TOT						0.00	0.00	20017707.00	0.00	0.00	29345813.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1824400.00	0.00	0.00	9470800.00
				MH TOT						0.00	0.00	1824400.00	0.00	0.00	9470800.00	
			GRNT TOT						0.00	0.00	21842107.00	0.00	0.00	38816613.00		
		DIV TOT									0.00	0.00	21842107.00	0.00	0.00	38816613.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18909223.00	0.00	0.00	28499739.00
				MH TOT						0.00	0.00	18909223.00	0.00	0.00	28499739.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1441075.00	0.00	0.00	21026995.00
				MH TOT						0.00	0.00	1441075.00	0.00	0.00	21026995.00	
			GRNT TOT						0.00	0.00	20350298.00	0.00	0.00	49526734.00		
		DIV TOT									0.00	0.00	20350298.00	0.00	0.00	49526734.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6249756.00	0.00	0.00	14669751.00
				MH TOT						0.00	0.00	6249756.00	0.00	0.00	14669751.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	875.00	0.00	0.00	875.00
				MH TOT						0.00	0.00	875.00	0.00	0.00	875.00	
			8782	00	102	01	07	xx	None		0.00	0.00	9026503.00	0.00	0.00	111650326.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

**SECTION:WA008**

**CATEGORY:RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
560	RES DIVISION SAHARANPUR	0000	8782	MH	TOT							0.00	0.00	9026503.00	0.00	0.00	111650326.00
											GRNT TOT	0.00	0.00	15277134.00	0.00	0.00	126320952.00
											DIV TOT	0.00	0.00	15277134.00	0.00	0.00	126320952.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5708402.00	0.00	0.00	15286125.00
				MH	TOT							0.00	0.00	5708402.00	0.00	0.00	15286125.00
			8782	00	102	01	07	xx	None			0.00	0.00	10000000.00	0.00	0.00	12800000.00
				MH	TOT							0.00	0.00	10000000.00	0.00	0.00	12800000.00
											GRNT TOT	0.00	0.00	15708402.00	0.00	0.00	28086125.00
											DIV TOT	0.00	0.00	15708402.00	0.00	0.00	28086125.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11166095.00	0.00	0.00	32113464.00
				MH	TOT							0.00	0.00	11166095.00	0.00	0.00	32113464.00
											GRNT TOT	0.00	0.00	11166095.00	0.00	0.00	32113464.00
											DIV TOT	0.00	0.00	11166095.00	0.00	0.00	32113464.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	34513861.00	0.00	0.00	62199869.00
				MH	TOT							0.00	0.00	34513861.00	0.00	0.00	62199869.00
			8782	00	102	01	07	xx	None			0.00	0.00	22214146.00	0.00	0.00	36666546.00
				MH	TOT							0.00	0.00	22214146.00	0.00	0.00	36666546.00
											GRNT TOT	0.00	0.00	56728007.00	0.00	0.00	98866415.00
											DIV TOT	0.00	0.00	56728007.00	0.00	0.00	98866415.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	33197414.00	0.00	0.00	44877792.00
				MH	TOT							0.00	0.00	33197414.00	0.00	0.00	44877792.00
			8782	00	102	01	07	xx	None			0.00	0.00	29185000.00	0.00	0.00	50030000.00
				MH	TOT							0.00	0.00	29185000.00	0.00	0.00	50030000.00
											GRNT TOT	0.00	0.00	62382414.00	0.00	0.00	94907792.00
											DIV TOT	0.00	0.00	62382414.00	0.00	0.00	94907792.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1550262.00	0.00	0.00	1550262.00
				MH	TOT							0.00	0.00	1550262.00	0.00	0.00	1550262.00
			8782	00	102	01	07	xx	None			0.00	0.00	114339202.00	0.00	0.00	114339202.00
				MH	TOT							0.00	0.00	114339202.00	0.00	0.00	114339202.00
											GRNT TOT	0.00	0.00	115889464.00	0.00	0.00	115889464.00
											DIV TOT	0.00	0.00	115889464.00	0.00	0.00	115889464.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10017651.00	0.00	0.00	30199338.00
				MH	TOT							0.00	0.00	10017651.00	0.00	0.00	30199338.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	51805.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	51805.00
			8782	00	102	01	07	xx	None			0.00	0.00	737200.00	0.00	0.00	109743680.00
				MH	TOT							0.00	0.00	737200.00	0.00	0.00	109743680.00
											GRNT TOT	0.00	0.00	10754851.00	0.00	0.00	139994823.00
											DIV TOT	0.00	0.00	10754851.00	0.00	0.00	139994823.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24204780.00	0.00	0.00	38002811.00
				MH	TOT							0.00	0.00	24204780.00	0.00	0.00	38002811.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	4520600.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	4520600.00
											GRNT TOT	0.00	0.00	24204780.00	0.00	0.00	42523411.00
											DIV TOT	0.00	0.00	24204780.00	0.00	0.00	42523411.00
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18334967.00	0.00	0.00	28128664.00
				MH	TOT							0.00	0.00	18334967.00	0.00	0.00	28128664.00



OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023

SECTION:WA008

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
670	RES DIVISION VARANASI	0000	8782	00	102	01	07	xx	None		0.00	0.00	13605830.00	0.00	0.00	14638030.00
				<b>MH TOT</b>							0.00	0.00	13605830.00	0.00	0.00	14638030.00
						<b>GRNT TOT</b>					0.00	0.00	31940797.00	0.00	0.00	42766694.00
				<b>DIV TOT</b>							0.00	0.00	31940797.00	0.00	0.00	42766694.00
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4348953.00	0.00	0.00	4454981.00
				<b>MH TOT</b>							0.00	0.00	4348953.00	0.00	0.00	4454981.00
			8782	00	102	01	07	xx	None		0.00	0.00	7620000.00	0.00	0.00	7620000.00
				<b>MH TOT</b>							0.00	0.00	7620000.00	0.00	0.00	7620000.00
				<b>GRNT TOT</b>					0.00	0.00	11968953.00	0.00	0.00	12074981.00		
		<b>DIV TOT</b>							0.00	0.00	11968953.00	0.00	0.00	12074981.00		
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4682938.00	0.00	0.00	5275540.00
				<b>MH TOT</b>							0.00	0.00	4682938.00	0.00	0.00	5275540.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	53300.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	53300.00
				<b>GRNT TOT</b>					0.00	0.00	4682938.00	0.00	0.00	5328840.00		
		<b>DIV TOT</b>							0.00	0.00	4682938.00	0.00	0.00	5328840.00		
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7640285.00	0.00	0.00	13655310.00
				<b>MH TOT</b>							0.00	0.00	7640285.00	0.00	0.00	13655310.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	184617126.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	184617126.00
				<b>GRNT TOT</b>					0.00	0.00	7640285.00	0.00	0.00	198272436.00		
		<b>DIV TOT</b>							0.00	0.00	7640285.00	0.00	0.00	198272436.00		
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4821175.00	0.00	0.00	18984292.00
				<b>MH TOT</b>							0.00	0.00	4821175.00	0.00	0.00	18984292.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	119326.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	119326.00
			8782	00	102	01	07	xx	None		0.00	0.00	2535031.00	0.00	0.00	58970031.00
				<b>MH TOT</b>						0.00	0.00	2535031.00	0.00	0.00	58970031.00	
				<b>GRNT TOT</b>					0.00	0.00	7356206.00	0.00	0.00	78073649.00		
		<b>DIV TOT</b>							0.00	0.00	7356206.00	0.00	0.00	78073649.00		
720	RES DIVISION SANT KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9889841.00	0.00	0.00	12698399.00
				<b>MH TOT</b>							0.00	0.00	9889841.00	0.00	0.00	12698399.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	120918800.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	120918800.00
				<b>GRNT TOT</b>					0.00	0.00	9889841.00	0.00	0.00	133617199.00		
		<b>DIV TOT</b>							0.00	0.00	9889841.00	0.00	0.00	133617199.00		
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3519173.00	0.00	0.00	3519173.00
				<b>MH TOT</b>							0.00	0.00	3519173.00	0.00	0.00	3519173.00
			8782	00	102	01	07	xx	None		0.00	0.00	634000.00	0.00	0.00	3043000.00
				<b>MH TOT</b>							0.00	0.00	634000.00	0.00	0.00	3043000.00
				<b>GRNT TOT</b>					0.00	0.00	4153173.00	0.00	0.00	6562173.00		
		<b>DIV TOT</b>							0.00	0.00	4153173.00	0.00	0.00	6562173.00		
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14012089.00	0.00	0.00	31101041.00
				<b>MH TOT</b>							0.00	0.00	14012089.00	0.00	0.00	31101041.00
			8782	00	102	01	07	xx	None		0.00	0.00	398700.00	0.00	0.00	25991889.00
				<b>MH TOT</b>							0.00	0.00	398700.00	0.00	0.00	25991889.00
				<b>GRNT TOT</b>					0.00	0.00	14410789.00	0.00	0.00	57092930.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023

SECTION:WA008

CATEGORY:RES

Table with columns: CODE, DIVISION, GRNT, MH, SMH, MIN, SH, DH, OH, P/NP, V/C, CURRENT MONTH - MAY 2023 (VOTED\_EXPND, CHRG\_EXPND, TOT\_EXPND), PROGRESSIVE UPTO - MAY 2023 (VOTED\_EXPND, CHRG\_EXPND, TOT\_EXPND). Rows include divisions like GAUTAM BUDH NAGAR, SRAVASTI, CHITRKOOT, AURIYA, BALRAMPUR, KAUSHAMBI, PRABUDHA NAGAR (SHAMLI), PANTSHEEL NAGAR (HAPUR), and SHAMBHAL.

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
830	RES DIVISION SHAMBHAL	0000	8782	MH	TOT							0.00	0.00	1000000.00	0.00	0.00	1100000.00
									GRNT TOT			0.00	0.00	4207438.00	0.00	0.00	23880528.00
									DIV TOT			0.00	0.00	4207438.00	0.00	0.00	23880528.00
<b>GRAND TOTAL:</b>												0.00	0.00	1651620216.00	0.00	0.00	7383880328.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO MAY 2023**

**CATEGORY: RES**

**SECTION: WA008**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2023	PROGRESSIVE UPTO MAY 2023
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	2184310.00	16867910.00
		8782	00	102	02	07	xx	NONE	55766315.00	71481623.00
		<b>DIV TOT:</b>								<b>57950625.00</b>
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	8009069.00	22597572.00
		8671	00	101	xx	xx	xx	NONE	1625.00	1625.00
		8782	00	102	02	07	xx	NONE	2076277.00	6028514.00
		<b>DIV TOT:</b>								<b>10086971.00</b>
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	23530487.00	23871529.00
		8782	00	102	02	07	xx	NONE	25017262.00	46348854.00
		<b>DIV TOT:</b>								<b>48547749.00</b>
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	80315991.00	87054429.00
		8782	00	102	02	07	xx	NONE	0.00	9693978.00
		<b>DIV TOT:</b>								<b>80315991.00</b>
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	3410850.00	6541665.00
		8782	00	102	02	07	xx	NONE	9634738.00	23513365.00
		<b>DIV TOT:</b>								<b>13045588.00</b>
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	4156460.00	16671463.00
		8782	00	102	02	07	xx	NONE	7467880.00	16578489.00
		<b>DIV TOT:</b>								<b>11624340.00</b>
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	18238550.00	18648527.00
		8782	00	102	02	07	xx	NONE	16163490.00	23970117.00
		<b>DIV TOT:</b>								<b>34402040.00</b>
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	7385897.00	16967862.00
		8782	00	102	02	07	xx	NONE	24972437.00	49677708.00
		<b>DIV TOT:</b>								<b>32358334.00</b>
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	31000.00	8445260.00
		8782	00	102	02	07	xx	NONE	1338653.00	4453867.00
		<b>DIV TOT:</b>								<b>1369653.00</b>
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	14694638.00	18477245.00
		8782	00	102	02	07	xx	NONE	35519342.00	44573285.00
		<b>DIV TOT:</b>								<b>50213980.00</b>
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	8482840.00	305704457.00
		8782	00	102	02	07	xx	NONE	0.00	30717778.00
		<b>DIV TOT:</b>								<b>8482840.00</b>
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	453951.00	14591074.00
		8782	00	102	02	07	xx	NONE	8529799.00	20481597.00
		<b>DIV TOT:</b>								<b>8983750.00</b>
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	90237.00	17679070.00
		8782	00	102	02	07	xx	NONE	2267999.00	8721564.00
		<b>DIV TOT:</b>								<b>2358236.00</b>
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	1578809.00	11813409.00
		8782	00	102	02	07	xx	NONE	4578063.00	10630549.00
		<b>DIV TOT:</b>								<b>6156872.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO MAY 2023**

**CATEGORY:RES**

**SECTION:WA008**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2023	PROGRESSIVE UPTO MAY 2023
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	3403600.00	10824858.00
		8782	00	102	02	07	xx	NONE	6917528.00	16575396.00
		<b>DIV TOT:</b>							<b>10321128.00</b>	<b>27400254.00</b>
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	17031339.00	142039020.00
		8671	00	101	xx	xx	xx	NONE	24753.00	24753.00
		8782	00	102	02	07	xx	NONE	7861074.00	43169399.00
		<b>DIV TOT:</b>							<b>24917166.00</b>	<b>185233172.00</b>
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	3361993.00	204834163.00
		8782	00	102	02	07	xx	NONE	26848683.00	28366932.00
		<b>DIV TOT:</b>							<b>30210676.00</b>	<b>233201095.00</b>
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	255149.00	51692386.00
		8782	00	102	02	07	xx	NONE	5241515.00	7851819.00
		<b>DIV TOT:</b>							<b>5496664.00</b>	<b>59544205.00</b>
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	1831100.00	4371499.00
		8782	00	102	02	07	xx	NONE	0.00	28026211.00
		<b>DIV TOT:</b>							<b>1831100.00</b>	<b>32397710.00</b>
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	670022.00	178673597.00
		8782	00	102	02	07	xx	NONE	21333810.00	36550575.00
		<b>DIV TOT:</b>							<b>22003832.00</b>	<b>215224172.00</b>
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	1413936.00	227152755.00
		8782	00	102	02	07	xx	NONE	14102719.00	24876615.00
		<b>DIV TOT:</b>							<b>15516655.00</b>	<b>252029370.00</b>
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	6747055.00	107623396.00
		8782	00	102	02	07	xx	NONE	13413748.00	30570405.00
		<b>DIV TOT:</b>							<b>20160803.00</b>	<b>138193801.00</b>
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	7684828.00	14547569.00
		8782	00	102	02	07	xx	NONE	7396768.00	26912437.00
		<b>DIV TOT:</b>							<b>15081596.00</b>	<b>41460006.00</b>
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	1719733.00	33269493.00
		8782	00	102	02	07	xx	NONE	15501783.00	37637093.00
		<b>DIV TOT:</b>							<b>17221516.00</b>	<b>70906586.00</b>
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	7370076.00	8794192.00
		8782	00	102	02	07	xx	NONE	44557044.00	62908029.00
		<b>DIV TOT:</b>							<b>51927120.00</b>	<b>71702221.00</b>
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	11183565.00	293691454.00
		8782	00	102	02	07	xx	NONE	60335295.00	117483812.00
		<b>DIV TOT:</b>							<b>71518860.00</b>	<b>411175266.00</b>
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	2626500.00	2691800.00
		8782	00	102	02	07	xx	NONE	2949745.00	5820214.00
		<b>DIV TOT:</b>							<b>5576245.00</b>	<b>8512014.00</b>
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	3032717.00	337089266.00
		8782	00	102	02	07	xx	NONE	7188592.00	23059163.00
		<b>DIV TOT:</b>							<b>10221309.00</b>	<b>360148429.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO MAY 2023**

**CATEGORY:RES**

**SECTION:WA008**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2023	PROGRESSIVE UPTO MAY 2023
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	3520780.00	14821898.00
		8782	00	102	02	07	xx	NONE	17788343.00	36394373.00
		<b>DIV TOT:</b>								<b>21309123.00</b>
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	1793375.00	3560135.00
		8782	00	102	02	07	xx	NONE	14742991.00	19474604.00
		<b>DIV TOT:</b>								<b>16536366.00</b>
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	2420219.00	5575870.00
		8782	00	102	02	07	xx	NONE	15111522.00	26128018.00
		<b>DIV TOT:</b>								<b>17531741.00</b>
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	1475931.00	4450736.00
		8782	00	102	02	07	xx	NONE	25697999.00	36847340.00
		<b>DIV TOT:</b>								<b>27173930.00</b>
345	RES DIVISION JP NAGAR	8443	00	108	xx	xx	xx	NONE	152495.00	57300495.00
		8782	00	102	02	07	xx	NONE	3435777.00	3510785.00
		<b>DIV TOT:</b>								<b>3588272.00</b>
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	793821.00	1791945.00
		8782	00	102	02	07	xx	NONE	10088613.00	25312139.00
		<b>DIV TOT:</b>								<b>10882434.00</b>
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	9856598.00	43506570.00
		8782	00	102	02	07	xx	NONE	44500323.00	98417044.00
		<b>DIV TOT:</b>								<b>54356921.00</b>
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	19949572.00	348857908.00
		8782	00	102	02	07	xx	NONE	23065092.00	50200359.00
		<b>DIV TOT:</b>								<b>43014664.00</b>
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	78261000.00	175166778.00
		8782	00	102	02	07	xx	NONE	715689.00	4875167.00
		<b>DIV TOT:</b>								<b>78976689.00</b>
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	56995752.00	1156514148.00
		8782	00	102	02	07	xx	NONE	22460969.00	43247858.00
		<b>DIV TOT:</b>								<b>79456721.00</b>
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	2307399.00	86321309.00
		8782	00	102	02	07	xx	NONE	16185161.00	19076377.00
		<b>DIV TOT:</b>								<b>18492560.00</b>
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	2049.00	4935.00
		8782	00	102	02	07	xx	NONE	354463.00	818133.00
		<b>DIV TOT:</b>								<b>356512.00</b>
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	4000.00	71454680.00
		8782	00	102	02	07	xx	NONE	402521.00	988740.00
		<b>DIV TOT:</b>								<b>406521.00</b>
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	62500.00	218393416.00
		8782	00	102	02	07	xx	NONE	1892624.00	6626916.00
		<b>DIV TOT:</b>								<b>1955124.00</b>
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	1100579.00	35212411.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO MAY 2023**

**CATEGORY: RES**

**SECTION: WA008**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2023	PROGRESSIVE UPTO MAY 2023
440	RES DIVISION MAU	8782	00	102	02	07	xx	NONE	4649679.00	19648643.00
		<b>DIV TOT:</b>							<b>5750258.00</b>	<b>54861054.00</b>
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	22201225.00	55974165.00
		8782	00	102	02	07	xx	NONE	17457125.00	31455586.00
		<b>DIV TOT:</b>							<b>39658350.00</b>	<b>87429751.00</b>
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	644199.00	1725737.00
		8782	00	102	02	07	xx	NONE	7629907.00	16906962.00
		<b>DIV TOT:</b>							<b>8274106.00</b>	<b>18632699.00</b>
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	6791702.00	12965905.00
		8782	00	102	02	07	xx	NONE	14714195.00	18931816.00
		<b>DIV TOT:</b>							<b>21505897.00</b>	<b>31897721.00</b>
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	1885300.00	13129500.00
		8782	00	102	02	07	xx	NONE	3620357.00	12407543.00
		<b>DIV TOT:</b>							<b>5505657.00</b>	<b>25537043.00</b>
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	4301837.00	24012168.00
		8782	00	102	02	07	xx	NONE	17329762.00	28963693.00
		<b>DIV TOT:</b>							<b>21631599.00</b>	<b>52975861.00</b>
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	1138374.00	6282203.00
		8782	00	102	02	07	xx	NONE	8607210.00	10556212.00
		<b>DIV TOT:</b>							<b>9745584.00</b>	<b>16838415.00</b>
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	2570265.00	10705985.00
		8782	00	102	02	07	xx	NONE	19271842.00	28110628.00
		<b>DIV TOT:</b>							<b>21842107.00</b>	<b>38816613.00</b>
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	2309175.00	22337773.00
		8782	00	102	02	07	xx	NONE	18041123.00	27188961.00
		<b>DIV TOT:</b>							<b>20350298.00</b>	<b>49526734.00</b>
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	9266978.00	112417591.00
		8782	00	102	02	07	xx	NONE	6010156.00	13903361.00
		<b>DIV TOT:</b>							<b>15277134.00</b>	<b>126320952.00</b>
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	10262450.00	12160950.00
		8782	00	102	02	07	xx	NONE	5445952.00	15925175.00
		<b>DIV TOT:</b>							<b>15708402.00</b>	<b>28086125.00</b>
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	607571.00	1570350.00
		8782	00	102	02	07	xx	NONE	10558524.00	30543114.00
		<b>DIV TOT:</b>							<b>11166095.00</b>	<b>32113464.00</b>
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	23611647.00	39128497.00
		8782	00	102	02	07	xx	NONE	33116360.00	59737918.00
		<b>DIV TOT:</b>							<b>56728007.00</b>	<b>98866415.00</b>
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	32284430.00	54570749.00
		8782	00	102	02	07	xx	NONE	30097984.00	40337043.00
		<b>DIV TOT:</b>							<b>62382414.00</b>	<b>94907792.00</b>
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	114419452.00	114419452.00
		8782	00	102	02	07	xx	NONE	1470012.00	1470012.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO MAY 2023**

**CATEGORY: RES**

**SECTION: WA008**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2023	PROGRESSIVE UPTO MAY 2023
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	<b>DIV TOT:</b>							<b>115889464.00</b>	<b>115889464.00</b>
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	1401068.00	111867347.00
		8671	00	101	xx	xx	xx	NONE	51805.00	51805.00
		8782	00	102	02	07	xx	NONE	9301978.00	28075671.00
		<b>DIV TOT:</b>							<b>10754851.00</b>	<b>139994823.00</b>
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	1268857.00	6593055.00
		8782	00	102	02	07	xx	NONE	22935923.00	35930356.00
		<b>DIV TOT:</b>							<b>24204780.00</b>	<b>42523411.00</b>
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	14448738.00	15813744.00
		8782	00	102	02	07	xx	NONE	17492059.00	26952950.00
		<b>DIV TOT:</b>							<b>31940797.00</b>	<b>42766694.00</b>
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	7977414.00	7980514.00
		8782	00	102	02	07	xx	NONE	3991539.00	4094467.00
		<b>DIV TOT:</b>							<b>11968953.00</b>	<b>12074981.00</b>
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	774647.00	846189.00
		8782	00	102	02	07	xx	NONE	3908291.00	4482651.00
		<b>DIV TOT:</b>							<b>4682938.00</b>	<b>5328840.00</b>
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	438101.00	185443868.00
		8782	00	102	02	07	xx	NONE	7202184.00	12828568.00
		<b>DIV TOT:</b>							<b>7640285.00</b>	<b>198272436.00</b>
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	2802414.00	59855145.00
		8782	00	102	02	07	xx	NONE	4553792.00	18218504.00
		<b>DIV TOT:</b>							<b>7356206.00</b>	<b>78073649.00</b>
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	1911468.00	123290764.00
		8782	00	102	02	07	xx	NONE	7978373.00	10326435.00
		<b>DIV TOT:</b>							<b>9889841.00</b>	<b>133617199.00</b>
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	790800.00	3199800.00
		8782	00	102	02	07	xx	NONE	3362373.00	3362373.00
		<b>DIV TOT:</b>							<b>4153173.00</b>	<b>6562173.00</b>
750	RES DIVISION GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	1543800.00	28150089.00
		8782	00	102	02	07	xx	NONE	12866989.00	28942841.00
		<b>DIV TOT:</b>							<b>14410789.00</b>	<b>57092930.00</b>
760	RES DIVISION SRAVASTI	8443	00	108	xx	xx	xx	NONE	186946.00	186946.00
		8782	00	102	02	07	xx	NONE	3226394.00	3226394.00
		<b>DIV TOT:</b>							<b>3413340.00</b>	<b>3413340.00</b>
770	RES DIVISION CHITRKOOT	8443	00	108	xx	xx	xx	NONE	368039.00	368039.00
		8782	00	102	02	07	xx	NONE	10553627.00	10762592.00
		<b>DIV TOT:</b>							<b>10921666.00</b>	<b>11130631.00</b>
780	RES DIVISION AURIYA	8443	00	108	xx	xx	xx	NONE	0.00	38588282.00
		8671	00	101	xx	xx	xx	NONE	875.00	875.00
		8782	00	102	02	07	xx	NONE	1595730.00	2273856.00
		<b>DIV TOT:</b>							<b>1596605.00</b>	<b>40863013.00</b>
790	RES DIVISION BALRAMPUR	8443	00	108	xx	xx	xx	NONE	836438.00	1586440.00



**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO MAY 2023**

**CATEGORY: RES**

**SECTION: WA008**

<b>DIV CODE</b>	<b>DIVISION</b>	<b>HEAD</b>	<b>SUB_MH</b>	<b>MINOR</b>	<b>SH</b>	<b>DH</b>	<b>OH</b>	<b>TYPE</b>	<b>CURRENT MAY 2023</b>	<b>PROGRESSIVE UPTO MAY 2023</b>
790	RES DIVISION BALRAMPUR	8782	00	102	02	07	xx	NONE	3721492.00	16089148.00
		<b>DIV TOT:</b>							<b>4557930.00</b>	<b>17675588.00</b>
800	RES DIVISION KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	623800.00	623800.00
		8782	00	102	02	07	xx	NONE	4380674.00	6219208.00
		<b>DIV TOT:</b>							<b>5004474.00</b>	<b>6843008.00</b>
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	8443	00	108	xx	xx	xx	NONE	5791700.00	23813800.00
		8782	00	102	02	07	xx	NONE	2229201.00	15017110.00
		<b>DIV TOT:</b>							<b>8020901.00</b>	<b>38830910.00</b>
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	5878181.00	16390874.00
		8782	00	102	02	07	xx	NONE	7662479.00	16273835.00
		<b>DIV TOT:</b>							<b>13540660.00</b>	<b>32664709.00</b>
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	1245333.00	11760099.00
		8782	00	102	02	07	xx	NONE	2962105.00	12120429.00
		<b>DIV TOT:</b>							<b>4207438.00</b>	<b>23880528.00</b>
<b>G. TOTAL:</b>									<b>1651620216.00</b>	<b>7383880328.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO MAY 2023**

**SECTION:WA008**

**CATEGORY:GNW**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2023			PROGRESSIVE UPTO - MAY 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
020	GROUND WATER DIVISION DN 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	58605.00	0.00	0.00	58605.00
				MH TOT							0.00	0.00	58605.00	0.00	0.00	58605.00
									GRNT TOT		0.00	0.00	58605.00	0.00	0.00	58605.00
				DIV TOT							0.00	0.00	58605.00	0.00	0.00	58605.00
080	GROUND WATER GEO PHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	149966.00	0.00	0.00	149966.00
				MH TOT							0.00	0.00	149966.00	0.00	0.00	149966.00
			8782	00	102	01	09	xx	None		0.00	0.00	64000.00	0.00	0.00	65500.00
				MH TOT							0.00	0.00	64000.00	0.00	0.00	65500.00
									GRNT TOT		0.00	0.00	213966.00	0.00	0.00	215466.00
				DIV TOT							0.00	0.00	213966.00	0.00	0.00	215466.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	10500.00	0.00	0.00	31500.00
				MH TOT							0.00	0.00	10500.00	0.00	0.00	31500.00
									GRNT TOT		0.00	0.00	10500.00	0.00	0.00	31500.00
				DIV TOT							0.00	0.00	10500.00	0.00	0.00	31500.00
150	GROUND WATER DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	986256.00	0.00	0.00	986256.00
				MH TOT							0.00	0.00	986256.00	0.00	0.00	986256.00
			8782	00	102	01	09	xx	None		0.00	0.00	95150.00	0.00	0.00	312735.00
				MH TOT							0.00	0.00	95150.00	0.00	0.00	312735.00
									GRNT TOT		0.00	0.00	1081406.00	0.00	0.00	1298991.00
				DIV TOT							0.00	0.00	1081406.00	0.00	0.00	1298991.00
<b>GRAND TOTAL:</b>											0.00	0.00	1364477.00	0.00	0.00	1604562.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO MAY 2023**

**CATEGORY:GNW**

**SECTION:WA008**

<b>DIV CODE</b>	<b>DIVISION</b>	<b>HEAD</b>	<b>SUB_MH</b>	<b>MINOR</b>	<b>SH</b>	<b>DH</b>	<b>OH</b>	<b>TYPE</b>	<b>CURRENT MAY 2023</b>	<b>PROGRESSIVE UPTO MAY 2023</b>
020	GROUND WATER DIVISION DN 2 FAIZABAD	8782	00	102	02	09	xx	NONE	58605.00	58605.00
		<b>DIV TOT:</b>							<b>58605.00</b>	<b>58605.00</b>
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	64000.00	65500.00
		8782	00	102	02	09	xx	NONE	149966.00	149966.00
		<b>DIV TOT:</b>							<b>213966.00</b>	<b>215466.00</b>
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	10500.00	31500.00
		<b>DIV TOT:</b>							<b>10500.00</b>	<b>31500.00</b>
150	GROUND WATER DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	95150.00	312735.00
		8782	00	102	02	09	xx	NONE	986256.00	986256.00
		<b>DIV TOT:</b>							<b>1081406.00</b>	<b>1298991.00</b>
<b>G.TOTAL:</b>									<b>1364477.00</b>	<b>1604562.00</b>