

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2021						PROGRESSIVE UPTO - MAY 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	203750.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	203750.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	203750.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	203750.00
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	47460.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	47460.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	47460.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	47460.00
004	ELECT. & MECH DIV AGRA	0000	8782	00	102	01	01	xx	None		0.00	0.00	15281000.00	0.00	0.00	15281000.00
				MH TOT						0.00	0.00	15281000.00	0.00	0.00	15281000.00	
				GRNT TOT						0.00	0.00	15281000.00	0.00	0.00	15281000.00	
		DIV TOT									0.00	0.00	15281000.00	0.00	0.00	15281000.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2550795.00	0.00	0.00	2550795.00
				MH TOT						0.00	0.00	2550795.00	0.00	0.00	2550795.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2800.00	0.00	0.00	60322608.00
				MH TOT						0.00	0.00	2800.00	0.00	0.00	60322608.00	
				GRNT TOT						0.00	0.00	2553595.00	0.00	0.00	62873403.00	
		0058	5054	03	799	03	00	37	None		0.00	0.00	0.00	2215027.00	0.00	2215027.00
				03	799	03	00	37	Plan		1620297.00	0.00	1620297.00	1620297.00	0.00	1620297.00
				03	799	04	04	37	None		0.00	0.00	0.00	-2215027.00	0.00	-2215027.00
				03	799	04	04	37	Plan		-1949673.00	0.00	-1949673.00	-1949673.00	0.00	-1949673.00
				MH TOT						-329376.00	0.00	-329376.00	-329376.00	0.00	-329376.00	
				GRNT TOT						-329376.00	0.00	-329376.00	-329376.00	0.00	-329376.00	
		DIV TOT									-329376.00	0.00	2224219.00	-329376.00	0.00	62544027.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7297187.00	0.00	0.00	7297187.00
				MH TOT						0.00	0.00	7297187.00	0.00	0.00	7297187.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	112525960.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	112525960.00	
				GRNT TOT						0.00	0.00	7297187.00	0.00	0.00	119823147.00	
		0057	5054	04	101	04	21	24	Plan		64400.00	0.00	64400.00	64400.00	0.00	64400.00
				MH TOT						64400.00	0.00	64400.00	64400.00	0.00	64400.00	
				GRNT TOT						64400.00	0.00	64400.00	64400.00	0.00	64400.00	
		0058	3054	04	337	05	00	29	Plan		230000.00	0.00	230000.00	230000.00	0.00	230000.00
				MH TOT						230000.00	0.00	230000.00	230000.00	0.00	230000.00	
			5054	03	799	03	00	37	Plan		2084087.00	0.00	2084087.00	2084087.00	0.00	2084087.00
				03	799	04	04	37	Plan		-2131346.00	0.00	-2131346.00	-2131346.00	0.00	-2131346.00
				MH TOT						-47259.00	0.00	-47259.00	-47259.00	0.00	-47259.00	
				GRNT TOT						182741.00	0.00	182741.00	182741.00	0.00	182741.00	
		DIV TOT									247141.00	0.00	7544328.00	247141.00	0.00	120070288.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	353136.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	353136.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	353136.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	353136.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10408613.00	0.00	0.00	10439293.00
				MH TOT						0.00	0.00	10408613.00	0.00	0.00	10439293.00	
			8782	00	102	01	01	xx	None		0.00	0.00	45537740.00	0.00	0.00	45537740.00
				MH TOT						0.00	0.00	45537740.00	0.00	0.00	45537740.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
032	C D 1 ALLAHABAD	0000										0.00	0.00	55946353.00	0.00	0.00	55977033.00
									GRNT TOT			0.00	0.00	55946353.00	0.00	0.00	55977033.00
									DIV TOT			0.00	0.00	55946353.00	0.00	0.00	55977033.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11588773.00	0.00	0.00	12654185.00
									MH TOT			0.00	0.00	11588773.00	0.00	0.00	12654185.00
									GRNT TOT			0.00	0.00	11588773.00	0.00	0.00	12654185.00
									DIV TOT			0.00	0.00	11588773.00	0.00	0.00	12654185.00
035	E. & M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1827547.00	0.00	0.00	1827547.00
									MH TOT			0.00	0.00	1827547.00	0.00	0.00	1827547.00
			8782	00	102	01	01	xx	None			0.00	0.00	11623521.00	0.00	0.00	23297418.00
									MH TOT			0.00	0.00	11623521.00	0.00	0.00	23297418.00
									GRNT TOT			0.00	0.00	13451068.00	0.00	0.00	25124965.00
									DIV TOT			0.00	0.00	13451068.00	0.00	0.00	25124965.00
038	MECH DIV ALLAHABAD	0000	8782	00	102	01	01	xx	None			0.00	0.00	1438281.00	0.00	0.00	1438281.00
									MH TOT			0.00	0.00	1438281.00	0.00	0.00	1438281.00
									GRNT TOT			0.00	0.00	1438281.00	0.00	0.00	1438281.00
									DIV TOT			0.00	0.00	1438281.00	0.00	0.00	1438281.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8782	00	102	01	01	xx	None			0.00	0.00	1350.00	0.00	0.00	1350.00
									MH TOT			0.00	0.00	1350.00	0.00	0.00	1350.00
									GRNT TOT			0.00	0.00	1350.00	0.00	0.00	1350.00
		0058	5054	03	799	03	00	37	Plan			3277761.00	0.00	3277761.00	3277761.00	0.00	3277761.00
									MH TOT			3277761.00	0.00	3277761.00	3277761.00	0.00	3277761.00
									GRNT TOT			3277761.00	0.00	3277761.00	3277761.00	0.00	3277761.00
									DIV TOT			3277761.00	0.00	3279111.00	3277761.00	0.00	3279111.00
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9532470.00	0.00	0.00	12091052.00
									MH TOT			0.00	0.00	9532470.00	0.00	0.00	12091052.00
									GRNT TOT			0.00	0.00	9532470.00	0.00	0.00	12091052.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	6357884.00	0.00	6357884.00
									MH TOT			0.00	0.00	0.00	-6357884.00	0.00	-6357884.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	9532470.00	0.00	0.00	12091052.00
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7381432.00	0.00	0.00	7381432.00
									MH TOT			0.00	0.00	7381432.00	0.00	0.00	7381432.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	984.00	0.00	0.00	984.00
									MH TOT			0.00	0.00	984.00	0.00	0.00	984.00
			8782	00	102	01	01	xx	None			0.00	0.00	12000.00	0.00	0.00	12000.00
									MH TOT			0.00	0.00	12000.00	0.00	0.00	12000.00
									GRNT TOT			0.00	0.00	7394416.00	0.00	0.00	7394416.00
		0058	5054	03	799	03	00	37	Plan			-871420.00	0.00	-871420.00	-871420.00	0.00	-871420.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			-871420.00	0.00	-871420.00	-871420.00	0.00	-871420.00
									DIV TOT			-871420.00	0.00	-871420.00	-871420.00	0.00	-871420.00
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2850087.00	0.00	0.00	2850087.00
									MH TOT			0.00	0.00	2850087.00	0.00	0.00	2850087.00
									GRNT TOT			0.00	0.00	2850087.00	0.00	0.00	2850087.00
		0055	4059	60	799	03	00	37	Plan			-590200.00	0.00	-590200.00	215411.00	0.00	215411.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
071	PROV DIV AURAIYA	0055	4059	60	799	04	04	37	Plan		0.00	0.00	0.00	-805611.00	0.00	-805611.00
				MH TOT						-590200.00	0.00	-590200.00	-590200.00	0.00	-590200.00	
				GRNT TOT						-590200.00	0.00	-590200.00	-590200.00	0.00	-590200.00	
				DIV TOT						-590200.00	0.00	2259887.00	-590200.00	0.00	2259887.00	
072	CONST DIV AURAIYA	0058	5054	03	799	03	00	37	Plan		1062127.00	0.00	1062127.00	3386227.00	0.00	3386227.00
				03	799	04	04	37	Plan		-1062127.00	0.00	-1062127.00	-3386227.00	0.00	-3386227.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1133352.00	0.00	0.00	1133352.00
				MH TOT						0.00	0.00	1133352.00	0.00	0.00	1133352.00	
				GRNT TOT						0.00	0.00	1133352.00	0.00	0.00	1133352.00	
		0058	5054	03	799	03	00	37	Plan		4194868.00	0.00	4194868.00	7254520.00	0.00	7254520.00
				03	799	04	04	37	Plan		-4194868.00	0.00	-4194868.00	-7254520.00	0.00	-7254520.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				DIV TOT						0.00	0.00	1133352.00	0.00	0.00	1133352.00	
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1668939.00	0.00	0.00	1668939.00
				MH TOT						0.00	0.00	1668939.00	0.00	0.00	1668939.00	
				GRNT TOT						0.00	0.00	1668939.00	0.00	0.00	1668939.00	
				DIV TOT						0.00	0.00	1668939.00	0.00	0.00	1668939.00	
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15000.00	0.00	0.00	659117.00
				MH TOT						0.00	0.00	15000.00	0.00	0.00	659117.00	
				GRNT TOT						0.00	0.00	15000.00	0.00	0.00	659117.00	
				DIV TOT						0.00	0.00	15000.00	0.00	0.00	659117.00	
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34384457.00	0.00	0.00	36941034.00
				MH TOT						0.00	0.00	34384457.00	0.00	0.00	36941034.00	
			8782	00	102	01	01	xx	None		0.00	0.00	36800.00	0.00	0.00	1036800.00
				MH TOT						0.00	0.00	36800.00	0.00	0.00	1036800.00	
				GRNT TOT						0.00	0.00	34421257.00	0.00	0.00	37977834.00	
				DIV TOT						0.00	0.00	34421257.00	0.00	0.00	37977834.00	
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4530731.00	0.00	0.00	7098737.00
				MH TOT						0.00	0.00	4530731.00	0.00	0.00	7098737.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	240000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	240000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	450000.00	0.00	0.00	450000.00
				MH TOT						0.00	0.00	450000.00	0.00	0.00	450000.00	
				GRNT TOT						0.00	0.00	4980731.00	0.00	0.00	7788737.00	
		0058	5054	03	799	03	00	37	Plan		3246366.00	0.00	3246366.00	4079472.00	0.00	4079472.00
				03	799	04	04	37	Plan		-3246366.00	0.00	-3246366.00	-4079472.00	0.00	-4079472.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				DIV TOT						0.00	0.00	4980731.00	0.00	0.00	7788737.00	
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10000000.00	0.00	0.00	13535327.00
				MH TOT						0.00	0.00	10000000.00	0.00	0.00	13535327.00	
			8782	00	102	01	01	xx	None		0.00	0.00	302000.00	0.00	0.00	302000.00
				MH TOT						0.00	0.00	302000.00	0.00	0.00	302000.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
093	PROV DIV BAGPAT	0000										0.00	0.00	10302000.00	0.00	0.00	13837327.00
		0058	3054	04	337	03	01	29	Plan			413600.00	0.00	413600.00	413600.00	0.00	413600.00
				04	337	03	32	29	Plan			1181840.00	0.00	1181840.00	1181840.00	0.00	1181840.00
				MH TOT								1595440.00	0.00	1595440.00	1595440.00	0.00	1595440.00
			5054	03	799	03	00	37	Plan			-715206.00	0.00	-715206.00	-715206.00	0.00	-715206.00
				03	799	04	04	37	Plan			-880234.00	0.00	-880234.00	-880234.00	0.00	-880234.00
				MH TOT								-1595440.00	0.00	-1595440.00	-1595440.00	0.00	-1595440.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	10302000.00	0.00	0.00	13837327.00
094	Const DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	25000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	25000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	25000.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	25000.00
099	PROV DIV BAHAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1533541.00	0.00	0.00	1533541.00
				MH TOT								0.00	0.00	1533541.00	0.00	0.00	1533541.00
				GRNT TOT								0.00	0.00	1533541.00	0.00	0.00	1533541.00
		DIV TOT										0.00	0.00	1533541.00	0.00	0.00	1533541.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4846943.00	0.00	0.00	4846943.00
				MH TOT								0.00	0.00	4846943.00	0.00	0.00	4846943.00
				GRNT TOT								0.00	0.00	4846943.00	0.00	0.00	4846943.00
		DIV TOT										0.00	0.00	4846943.00	0.00	0.00	4846943.00
109	PROV DIV BALLIA	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	27593000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	27593000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	27593000.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	27593000.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17202680.00	0.00	0.00	24756339.00
				MH TOT								0.00	0.00	17202680.00	0.00	0.00	24756339.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	164607400.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	164607400.00
				GRNT TOT								0.00	0.00	17202680.00	0.00	0.00	189363739.00
		0058	3054	04	337	05	00	29	Plan			0.00	0.00	0.00	-471706.00	0.00	-471706.00
				MH TOT								0.00	0.00	0.00	-471706.00	0.00	-471706.00
			5054	04	337	15	00	24	Plan			0.00	0.00	0.00	1404403.00	0.00	1404403.00
				04	337	96	00	24	Plan			0.00	0.00	0.00	-767676.00	0.00	-767676.00
				03	799	03	00	37	Plan			0.00	0.00	0.00	-165021.00	0.00	-165021.00
				MH TOT								0.00	0.00	0.00	471706.00	0.00	471706.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	17202680.00	0.00	0.00	189363739.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1443318.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	1443318.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	1443318.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	1443318.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	70757894.00	0.00	0.00	70757894.00
				MH TOT								0.00	0.00	70757894.00	0.00	0.00	70757894.00
			8782	00	102	01	01	xx	None			0.00	0.00	54627000.00	0.00	0.00	54627000.00
				MH TOT								0.00	0.00	54627000.00	0.00	0.00	54627000.00
				GRNT TOT								0.00	0.00	125384894.00	0.00	0.00	125384894.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
123	Construction Division Balrampur	DIV TOT									0.00	0.00	125384894.00	0.00	0.00	125384894.00	
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29226827.00	0.00	0.00	29226827.00	
				MH TOT							0.00	0.00	29226827.00	0.00	0.00	29226827.00	
				GRNT TOT								0.00	0.00	29226827.00	0.00	0.00	29226827.00
		0058	5054	03	799	03	00	37	Plan		5188242.00	0.00	5188242.00	5188242.00	0.00	5188242.00	
				03	799	04	04	37	Plan		-11297916.00	0.00	-11297916.00	-11297916.00	0.00	-11297916.00	
				MH TOT							-6109674.00	0.00	-6109674.00	-6109674.00	0.00	-6109674.00	
				GRNT TOT								-6109674.00	0.00	-6109674.00	-6109674.00	0.00	-6109674.00
		DIV TOT									-6109674.00	0.00	23117153.00	-6109674.00	0.00	23117153.00	
128	NATIONAL HIGHWAY DIV PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	474360.00	0.00	0.00	474360.00	
				MH TOT							0.00	0.00	474360.00	0.00	0.00	474360.00	
				GRNT TOT								0.00	0.00	474360.00	0.00	0.00	474360.00
		DIV TOT									0.00	0.00	474360.00	0.00	0.00	474360.00	
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3782485.00	0.00	0.00	3782485.00	
				MH TOT							0.00	0.00	3782485.00	0.00	0.00	3782485.00	
				GRNT TOT								0.00	0.00	3782485.00	0.00	0.00	3782485.00
		DIV TOT									0.00	0.00	3782485.00	0.00	0.00	3782485.00	
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6465200.00	0.00	0.00	6465200.00	
				MH TOT							0.00	0.00	6465200.00	0.00	0.00	6465200.00	
			8782	00	102	01	01	xx	None		0.00	0.00	10230000.00	0.00	0.00	10230000.00	
				MH TOT							0.00	0.00	10230000.00	0.00	0.00	10230000.00	
				GRNT TOT								0.00	0.00	16695200.00	0.00	0.00	16695200.00
		0058	3054	04	337	03	01	29	Plan		183456.00	0.00	183456.00	183456.00	0.00	183456.00	
				MH TOT							183456.00	0.00	183456.00	183456.00	0.00	183456.00	
			5054	03	799	03	00	37	Plan		203000.00	0.00	203000.00	203000.00	0.00	203000.00	
				MH TOT							203000.00	0.00	203000.00	203000.00	0.00	203000.00	
				GRNT TOT								386456.00	0.00	386456.00	386456.00	0.00	386456.00
		DIV TOT									386456.00	0.00	17081656.00	386456.00	0.00	17081656.00	
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	193875.00	0.00	0.00	193875.00	
				MH TOT							0.00	0.00	193875.00	0.00	0.00	193875.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	54350.00	0.00	0.00	54350.00	
				MH TOT							0.00	0.00	54350.00	0.00	0.00	54350.00	
				GRNT TOT								0.00	0.00	248225.00	0.00	0.00	248225.00
		DIV TOT									0.00	0.00	248225.00	0.00	0.00	248225.00	
134	CONST DIV 3 BARABANKI	0000	8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	2934686.00	
				MH TOT							0.00	0.00	500000.00	0.00	0.00	2934686.00	
				GRNT TOT								0.00	0.00	500000.00	0.00	0.00	2934686.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	10358260.00	0.00	10358260.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-10358260.00	0.00	-10358260.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	500000.00	0.00	0.00	2934686.00	
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	84316555.00	0.00	0.00	84316555.00	
				MH TOT							0.00	0.00	84316555.00	0.00	0.00	84316555.00	
			8782	00	102	01	01	xx	None		0.00	0.00	31396.00	0.00	0.00	31396.00	
				MH TOT							0.00	0.00	31396.00	0.00	0.00	31396.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
141	PROV DIV BAREILLY	0000										0.00	0.00	84347951.00	0.00	0.00	84347951.00
									GRNT TOT			0.00	0.00	84347951.00	0.00	0.00	84347951.00
									DIV TOT			0.00	0.00	84347951.00	0.00	0.00	84347951.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	852978.00	0.00	0.00	4188827.00
									MH TOT			0.00	0.00	852978.00	0.00	0.00	4188827.00
									GRNT TOT			0.00	0.00	852978.00	0.00	0.00	4188827.00
									DIV TOT			0.00	0.00	852978.00	0.00	0.00	4188827.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	97926.00	0.00	0.00	2208092.00
									MH TOT			0.00	0.00	97926.00	0.00	0.00	2208092.00
				8782	00	102	01	01	xx	None		0.00	0.00	9716000.00	0.00	0.00	9716000.00
									MH TOT			0.00	0.00	9716000.00	0.00	0.00	9716000.00
									GRNT TOT			0.00	0.00	9813926.00	0.00	0.00	11924092.00
									DIV TOT			0.00	0.00	9813926.00	0.00	0.00	11924092.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10380942.00	0.00	0.00	44664844.00
									MH TOT			0.00	0.00	10380942.00	0.00	0.00	44664844.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	79436.00	0.00	0.00	111436.00
									MH TOT			0.00	0.00	79436.00	0.00	0.00	111436.00
									GRNT TOT			0.00	0.00	10460378.00	0.00	0.00	44776280.00
									DIV TOT			0.00	0.00	10460378.00	0.00	0.00	44776280.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1419374.00	0.00	0.00	13534775.00
									MH TOT			0.00	0.00	1419374.00	0.00	0.00	13534775.00
				8782	00	102	01	01	xx	None		0.00	0.00	1656000.00	0.00	0.00	1656000.00
									MH TOT			0.00	0.00	1656000.00	0.00	0.00	1656000.00
									GRNT TOT			0.00	0.00	3075374.00	0.00	0.00	15190775.00
									DIV TOT			0.00	0.00	3075374.00	0.00	0.00	15190775.00
				0055	4059	60	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	3075374.00	0.00	0.00	15190775.00
167	PROV DIV BIJNORE	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	3095848.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3095848.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	3095848.00
				0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	2913378.00	0.00	2913378.00
									MH TOT			0.00	0.00	0.00	2913378.00	0.00	2913378.00
									GRNT TOT			0.00	0.00	0.00	2913378.00	0.00	2913378.00
									DIV TOT			0.00	0.00	0.00	2913378.00	0.00	6009226.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	188363.00	0.00	0.00	11375506.00
									MH TOT			0.00	0.00	188363.00	0.00	0.00	11375506.00
									GRNT TOT			0.00	0.00	188363.00	0.00	0.00	11375506.00
				0058	5054	03	799	03	00	37	Plan	2553285.00	0.00	2553285.00	2553285.00	0.00	2553285.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	188363.00	0.00	0.00	11375506.00
177	CONST DIV 2 BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	26880.00	0.00	0.00	2449460.00
									MH TOT			0.00	0.00	26880.00	0.00	0.00	2449460.00
									GRNT TOT			0.00	0.00	26880.00	0.00	0.00	2449460.00
				0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	1207544.00	0.00	1207544.00
									MH TOT			0.00	0.00	0.00	1207544.00	0.00	1207544.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
177	CONST DIV 2 BULANDSHAHAHAR	0058										0.00	0.00	0.00	1207544.00	0.00	1207544.00
		DIV TOT										0.00	0.00	26880.00	1207544.00	0.00	3657004.00
179	CONST DIV KHURJA BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2701353.00	0.00	0.00	8500650.00
				MH TOT								0.00	0.00	2701353.00	0.00	0.00	8500650.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	277974.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	277974.00
									GRNT TOT			0.00	0.00	2701353.00	0.00	0.00	8778624.00
		0058	5054	03	799	03	00	37	Plan			4126079.00	0.00	4126079.00	4126079.00	0.00	4126079.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT								4126079.00	0.00	4126079.00	4126079.00	0.00	4126079.00
									GRNT TOT			4126079.00	0.00	4126079.00	4126079.00	0.00	4126079.00
		DIV TOT										4126079.00	0.00	6827432.00	4126079.00	0.00	12904703.00
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	450798.00	0.00	0.00	450798.00
				MH TOT								0.00	0.00	450798.00	0.00	0.00	450798.00
									GRNT TOT			0.00	0.00	450798.00	0.00	0.00	450798.00
		0058	5054	03	799	03	00	37	Plan			770094.00	0.00	770094.00	770094.00	0.00	770094.00
				03	799	04	04	37	Plan			-770094.00	0.00	-770094.00	-770094.00	0.00	-770094.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	450798.00	0.00	0.00	450798.00
211	PROV DIV CHANDAUJI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8322217.00	0.00	0.00	8322217.00
				MH TOT								0.00	0.00	8322217.00	0.00	0.00	8322217.00
									GRNT TOT			0.00	0.00	8322217.00	0.00	0.00	8322217.00
		DIV TOT										0.00	0.00	8322217.00	0.00	0.00	8322217.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6071981.00	0.00	0.00	6071981.00
				MH TOT								0.00	0.00	6071981.00	0.00	0.00	6071981.00
									GRNT TOT			0.00	0.00	6071981.00	0.00	0.00	6071981.00
		DIV TOT										0.00	0.00	6071981.00	0.00	0.00	6071981.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2774005.00	0.00	0.00	2774005.00
				MH TOT								0.00	0.00	2774005.00	0.00	0.00	2774005.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	72285.00	0.00	0.00	72285.00
				MH TOT								0.00	0.00	72285.00	0.00	0.00	72285.00
									GRNT TOT			0.00	0.00	2846290.00	0.00	0.00	2846290.00
		DIV TOT										0.00	0.00	2846290.00	0.00	0.00	2846290.00
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3456812.00	0.00	0.00	3456812.00
				MH TOT								0.00	0.00	3456812.00	0.00	0.00	3456812.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	24400.00	0.00	0.00	24400.00
				MH TOT								0.00	0.00	24400.00	0.00	0.00	24400.00
									GRNT TOT			0.00	0.00	3481212.00	0.00	0.00	3481212.00
		DIV TOT										0.00	0.00	3481212.00	0.00	0.00	3481212.00
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	165600.00	0.00	0.00	165600.00
				MH TOT								0.00	0.00	165600.00	0.00	0.00	165600.00
									GRNT TOT			0.00	0.00	165600.00	0.00	0.00	165600.00
		DIV TOT										0.00	0.00	165600.00	0.00	0.00	165600.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1833734.00	0.00	0.00	5832069.00
				MH TOT								0.00	0.00	1833734.00	0.00	0.00	5832069.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2198000.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
233	CONST DIV DEORIA	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	2198000.00
									GRNT	TOT		0.00	0.00	1833734.00	0.00	0.00	8030069.00
		0058	3054	04	337	03	01	29	Plan			84000.00	0.00	84000.00	84000.00	0.00	84000.00
				MH	TOT							84000.00	0.00	84000.00	84000.00	0.00	84000.00
			5054	03	799	03	00	37	Plan			8347073.00	0.00	8347073.00	8347073.00	0.00	8347073.00
				03	799	04	04	37	Plan			-8431073.00	0.00	-8431073.00	-8431073.00	0.00	-8431073.00
				MH	TOT							-84000.00	0.00	-84000.00	-84000.00	0.00	-84000.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	0.00
				DIV	TOT							0.00	0.00	1833734.00	0.00	0.00	8030069.00
235	NATIONAL HIGHWAY DIV DEORIA	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	24372.00	0.00	0.00	24372.00
				MH	TOT							0.00	0.00	24372.00	0.00	0.00	24372.00
									GRNT	TOT		0.00	0.00	24372.00	0.00	0.00	24372.00
				DIV	TOT							0.00	0.00	24372.00	0.00	0.00	24372.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2143776.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2143776.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	2143776.00
				DIV	TOT							0.00	0.00	0.00	0.00	0.00	2143776.00
255	CONST.DIV.PWD ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	263829.00	0.00	0.00	263829.00
				MH	TOT							0.00	0.00	263829.00	0.00	0.00	263829.00
									GRNT	TOT		0.00	0.00	263829.00	0.00	0.00	263829.00
		0058	5054	03	799	03	00	37	Plan			1049589.00	0.00	1049589.00	1049589.00	0.00	1049589.00
				03	799	04	04	37	Plan			-1049589.00	0.00	-1049589.00	-1049589.00	0.00	-1049589.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	0.00
				DIV	TOT							0.00	0.00	263829.00	0.00	0.00	263829.00
257	Construction Division1, PWD, Etawah	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	5239000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	5239000.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	5239000.00
		0058	5054	03	799	03	00	37	Plan			1292779.00	0.00	1292779.00	1292779.00	0.00	1292779.00
				03	799	04	04	37	Plan			-1292779.00	0.00	-1292779.00	-1292779.00	0.00	-1292779.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	0.00
				DIV	TOT							0.00	0.00	0.00	0.00	0.00	5239000.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1101986.00	0.00	0.00	1101986.00
				MH	TOT							0.00	0.00	1101986.00	0.00	0.00	1101986.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1818000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1818000.00
									GRNT	TOT		0.00	0.00	1101986.00	0.00	0.00	2919986.00
				DIV	TOT							0.00	0.00	1101986.00	0.00	0.00	2919986.00
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3551903.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	3551903.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	3551903.00
				DIV	TOT							0.00	0.00	0.00	0.00	0.00	3551903.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	749714.00	0.00	0.00	2189317.00
				MH	TOT							0.00	0.00	749714.00	0.00	0.00	2189317.00
			8782	00	102	01	01	xx	None			0.00	0.00	3986.00	0.00	0.00	3986.00
				MH	TOT							0.00	0.00	3986.00	0.00	0.00	3986.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
262	CONST DIV 2 FAIZABAD	0000										0.00	0.00	753700.00	0.00	0.00	2193303.00
		0058	5054	03	799	04	04	37	Plan			-3986.00	0.00	-3986.00	-3986.00	0.00	-3986.00
				MH TOT								-3986.00	0.00	-3986.00	-3986.00	0.00	-3986.00
				GRNT TOT								-3986.00	0.00	-3986.00	-3986.00	0.00	-3986.00
		DIV TOT										-3986.00	0.00	749714.00	-3986.00	0.00	2189317.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8491274.00	0.00	0.00	10273170.00
				MH TOT								0.00	0.00	8491274.00	0.00	0.00	10273170.00
			8782	00	102	01	01	xx	None			0.00	0.00	500000.00	0.00	0.00	500000.00
				MH TOT								0.00	0.00	500000.00	0.00	0.00	500000.00
				GRNT TOT								0.00	0.00	8991274.00	0.00	0.00	10773170.00
		0055	4059	60	799	04	04	37	Plan			173152.00	0.00	173152.00	173152.00	0.00	173152.00
				MH TOT								173152.00	0.00	173152.00	173152.00	0.00	173152.00
				GRNT TOT								173152.00	0.00	173152.00	173152.00	0.00	173152.00
		DIV TOT										173152.00	0.00	9164426.00	173152.00	0.00	10946322.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2808301.00	0.00	0.00	4438963.00
				MH TOT								0.00	0.00	2808301.00	0.00	0.00	4438963.00
				GRNT TOT								0.00	0.00	2808301.00	0.00	0.00	4438963.00
		DIV TOT										0.00	0.00	2808301.00	0.00	0.00	4438963.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	531415.00	0.00	0.00	531415.00
				MH TOT								0.00	0.00	531415.00	0.00	0.00	531415.00
				GRNT TOT								0.00	0.00	531415.00	0.00	0.00	531415.00
		DIV TOT										0.00	0.00	531415.00	0.00	0.00	531415.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1609932.00	0.00	0.00	1711586.00
				MH TOT								0.00	0.00	1609932.00	0.00	0.00	1711586.00
				GRNT TOT								0.00	0.00	1609932.00	0.00	0.00	1711586.00
		0058	3054	04	337	03	01	29	Plan			368000.00	0.00	368000.00	368000.00	0.00	368000.00
				MH TOT								368000.00	0.00	368000.00	368000.00	0.00	368000.00
			5054	03	799	03	00	37	Plan			1026694.00	0.00	1026694.00	1026694.00	0.00	1026694.00
				03	799	04	04	37	Plan			-2192089.00	0.00	-2192089.00	-2192089.00	0.00	-2192089.00
				MH TOT								-1165395.00	0.00	-1165395.00	-1165395.00	0.00	-1165395.00
				GRNT TOT								-797395.00	0.00	-797395.00	-797395.00	0.00	-797395.00
		DIV TOT										-797395.00	0.00	812537.00	-797395.00	0.00	914191.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	41115.00	0.00	0.00	41115.00
				MH TOT								0.00	0.00	41115.00	0.00	0.00	41115.00
			8782	00	102	01	01	xx	None			0.00	0.00	2256000.00	0.00	0.00	2256000.00
				MH TOT								0.00	0.00	2256000.00	0.00	0.00	2256000.00
				GRNT TOT								0.00	0.00	2297115.00	0.00	0.00	2297115.00
		0058	5054	03	799	03	00	37	Plan			259715.00	0.00	259715.00	3250047.00	0.00	3250047.00
				03	799	04	04	37	Plan			-259715.00	0.00	-259715.00	-3250047.00	0.00	-3250047.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	2297115.00	0.00	0.00	2297115.00
286	PROV DIV FIROZABAD	0000	8782	00	102	01	01	xx	None			0.00	0.00	6734758.00	0.00	0.00	6734758.00
				MH TOT								0.00	0.00	6734758.00	0.00	0.00	6734758.00
				GRNT TOT								0.00	0.00	6734758.00	0.00	0.00	6734758.00
		0058	5054	03	799	03	00	37	Plan			14747473.00	0.00	14747473.00	14747473.00	0.00	14747473.00
				03	799	04	04	37	Plan			-14872231.00	0.00	-14872231.00	-14872231.00	0.00	-14872231.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
286	PROV DIV FIROZABAD	0058	5054	MH TOT								-124758.00	0.00	-124758.00	-124758.00	0.00	-124758.00
				GRNT TOT								-124758.00	0.00	-124758.00	-124758.00	0.00	-124758.00
		DIV TOT										-124758.00	0.00	6610000.00	-124758.00	0.00	6610000.00
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57820.00	0.00	0.00	57820.00	
				MH TOT								0.00	0.00	57820.00	0.00	0.00	57820.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	10000.00
				GRNT TOT								0.00	0.00	57820.00	0.00	0.00	67820.00
		DIV TOT										0.00	0.00	57820.00	0.00	0.00	67820.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1907280.00	0.00	0.00	7085554.00	
				MH TOT								0.00	0.00	1907280.00	0.00	0.00	7085554.00
				GRNT TOT								0.00	0.00	1907280.00	0.00	0.00	7085554.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	2359473.00	0.00	2359473.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-2359473.00	0.00	-2359473.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	1907280.00	0.00	0.00	7085554.00
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42470.00	0.00	0.00	374256.00	
				MH TOT								0.00	0.00	42470.00	0.00	0.00	374256.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1439839.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1439839.00
				GRNT TOT								0.00	0.00	42470.00	0.00	0.00	1814095.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	1440831.00	0.00	1440831.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1440831.00	0.00	-1440831.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	42470.00	0.00	0.00	1814095.00
304	NATIONAL HIGHWAY DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	659275.00	0.00	0.00	659275.00	
				MH TOT								0.00	0.00	659275.00	0.00	0.00	659275.00
				GRNT TOT								0.00	0.00	659275.00	0.00	0.00	659275.00
		DIV TOT										0.00	0.00	659275.00	0.00	0.00	659275.00
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	199018.00	0.00	0.00	199018.00	
				MH TOT								0.00	0.00	199018.00	0.00	0.00	199018.00
				GRNT TOT								0.00	0.00	199018.00	0.00	0.00	199018.00
		0058	5054	03	799	03	00	37	Plan		11148932.00	0.00	11148932.00	11148932.00	0.00	11148932.00	
				MH TOT								11148932.00	0.00	11148932.00	11148932.00	0.00	11148932.00
				GRNT TOT								11148932.00	0.00	11148932.00	11148932.00	0.00	11148932.00
		DIV TOT										11148932.00	0.00	11347950.00	11148932.00	0.00	11347950.00
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	176556.00	0.00	0.00	6185733.00	
				MH TOT								0.00	0.00	176556.00	0.00	0.00	6185733.00
				GRNT TOT								0.00	0.00	176556.00	0.00	0.00	6185733.00
		0058	3054	04	337	03	01	29	Plan		2095284.00	0.00	2095284.00	2095284.00	0.00	2095284.00	
				04	337	03	32	29	Plan		13828110.00	0.00	13828110.00	13828110.00	0.00	13828110.00	
				MH TOT								15923394.00	0.00	15923394.00	15923394.00	0.00	15923394.00
			5054	03	337	03	03	24	Plan		4116846.00	0.00	4116846.00	4116846.00	0.00	4116846.00	
				04	337	15	00	24	Plan		2149077.00	0.00	2149077.00	2149077.00	0.00	2149077.00	
				03	799	03	00	37	Plan		817888.00	0.00	817888.00	817888.00	0.00	817888.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2021						PROGRESSIVE UPTO - MAY 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
311	PROV DIV GHAZIPUR	0058	5054	03	799	04	04	37	Plan		-23183761.00	0.00	-23183761.00	-23183761.00	0.00	-23183761.00
				MH TOT							-16099950.00	0.00	-16099950.00	-16099950.00	0.00	-16099950.00
							GRNT TOT				-176556.00	0.00	-176556.00	-176556.00	0.00	-176556.00
		DIV TOT									-176556.00	0.00	0.00	-176556.00	0.00	6009177.00
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5268173.00	0.00	0.00	5268173.00
				MH TOT							0.00	0.00	5268173.00	0.00	0.00	5268173.00
							GRNT TOT				0.00	0.00	5268173.00	0.00	0.00	5268173.00
		0058	3054	04	337	03	01	29	Plan		4456903.00	0.00	4456903.00	4456903.00	0.00	4456903.00
				04	337	05	00	29	Plan		726400.00	0.00	726400.00	726400.00	0.00	726400.00
				MH TOT							5183303.00	0.00	5183303.00	5183303.00	0.00	5183303.00
		5054	04	337	15	00	24	Plan		1051380.00	0.00	1051380.00	1051380.00	0.00	1051380.00	
				03	799	03	00	37	Plan		11605132.00	0.00	11605132.00	11605132.00	0.00	11605132.00
				03	799	04	04	37	Plan		-19871150.00	0.00	-19871150.00	-19871150.00	0.00	-19871150.00
				MH TOT							-7214638.00	0.00	-7214638.00	-7214638.00	0.00	-7214638.00
							GRNT TOT				-2031335.00	0.00	-2031335.00	-2031335.00	0.00	-2031335.00
		DIV TOT									-2031335.00	0.00	3236838.00	-2031335.00	0.00	3236838.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29787171.00	0.00	0.00	44061988.00
				MH TOT							0.00	0.00	29787171.00	0.00	0.00	44061988.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	16807.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16807.00
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	7500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7500000.00
							GRNT TOT				0.00	0.00	29787171.00	0.00	0.00	119078795.00
		DIV TOT									0.00	0.00	29787171.00	0.00	0.00	119078795.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20275018.00	0.00	0.00	20275018.00
				MH TOT							0.00	0.00	20275018.00	0.00	0.00	20275018.00
							GRNT TOT				0.00	0.00	20275018.00	0.00	0.00	20275018.00
		DIV TOT									0.00	0.00	20275018.00	0.00	0.00	20275018.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26226728.00	0.00	0.00	26226728.00
				MH TOT							0.00	0.00	26226728.00	0.00	0.00	26226728.00
							GRNT TOT				0.00	0.00	26226728.00	0.00	0.00	26226728.00
		0058	5054	03	799	03	00	37	Plan		1454266.00	0.00	1454266.00	1454266.00	0.00	1454266.00
				MH TOT							1454266.00	0.00	1454266.00	1454266.00	0.00	1454266.00
							GRNT TOT				1454266.00	0.00	1454266.00	1454266.00	0.00	1454266.00
		DIV TOT									1454266.00	0.00	27680994.00	1454266.00	0.00	27680994.00
325	CONST DIV 1 PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8215648.00	0.00	0.00	17470809.00
				MH TOT							0.00	0.00	8215648.00	0.00	0.00	17470809.00
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	908700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	908700.00
							GRNT TOT				0.00	0.00	8215648.00	0.00	0.00	18379509.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-1200.00	0.00	-1200.00
				MH TOT							0.00	0.00	0.00	-1200.00	0.00	-1200.00
							GRNT TOT				0.00	0.00	0.00	-1200.00	0.00	-1200.00
		DIV TOT									0.00	0.00	8215648.00	-1200.00	0.00	18378309.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	66386072.00	0.00	0.00	69136610.00
				MH TOT							0.00	0.00	66386072.00	0.00	0.00	69136610.00
		8782	00	102	01	01	xx	None			0.00	0.00	927000.00	0.00	0.00	927000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
331	PROV DIV GORAKHPUR	0000	8782	MH	TOT							0.00	0.00	927000.00	0.00	0.00	927000.00
									GRNT	TOT		0.00	0.00	67313072.00	0.00	0.00	70063610.00
									DIV	TOT		0.00	0.00	67313072.00	0.00	0.00	70063610.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4661762.00	0.00	0.00	9891563.00
				MH	TOT						0.00	0.00	4661762.00	0.00	0.00	9891563.00	
			8782	00	102	01	01	xx	None			0.00	0.00	13348992.00	0.00	0.00	13350144.00
				MH	TOT						0.00	0.00	13348992.00	0.00	0.00	13350144.00	
									GRNT	TOT		0.00	0.00	18010754.00	0.00	0.00	23241707.00
									DIV	TOT		0.00	0.00	22025286.00	0.00	0.00	27255087.00
		0058	5054	03	799	04	04	37	Plan			4014532.00	0.00	4014532.00	4013380.00	0.00	4013380.00
				MH	TOT						4014532.00	0.00	4014532.00	4013380.00	0.00	4013380.00	
									GRNT	TOT		4014532.00	0.00	4014532.00	4013380.00	0.00	4013380.00
									DIV	TOT		4014532.00	0.00	22025286.00	4013380.00	0.00	27255087.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5700.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	5700.00	
			8782	00	102	01	01	xx	None			0.00	0.00	1300000.00	0.00	0.00	4102000.00
				MH	TOT						0.00	0.00	1300000.00	0.00	0.00	4102000.00	
									GRNT	TOT		0.00	0.00	1300000.00	0.00	0.00	4107700.00
									DIV	TOT		0.00	0.00	1300000.00	0.00	0.00	4107700.00
335	TY D C U (NH) 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15616.00	0.00	0.00	2515616.00
				MH	TOT						0.00	0.00	15616.00	0.00	0.00	2515616.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	23600.00	0.00	0.00	23600.00
				MH	TOT						0.00	0.00	23600.00	0.00	0.00	23600.00	
									GRNT	TOT		0.00	0.00	39216.00	0.00	0.00	2539216.00
									DIV	TOT		0.00	0.00	39216.00	0.00	0.00	2539216.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	32978483.00	0.00	0.00	135458589.00
				MH	TOT						0.00	0.00	32978483.00	0.00	0.00	135458589.00	
									GRNT	TOT		0.00	0.00	32978483.00	0.00	0.00	135458589.00
									DIV	TOT		0.00	0.00	32978483.00	0.00	0.00	135458589.00
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	551469.00	0.00	0.00	551469.00
				MH	TOT						0.00	0.00	551469.00	0.00	0.00	551469.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2703086.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	2703086.00	
									GRNT	TOT		0.00	0.00	551469.00	0.00	0.00	3254555.00
									DIV	TOT		0.00	0.00	551469.00	0.00	0.00	3254555.00
347	CONST DIV 1 HARDOI	0000	8782	00	102	01	01	xx	None			0.00	0.00	146400.00	0.00	0.00	146400.00
				MH	TOT						0.00	0.00	146400.00	0.00	0.00	146400.00	
									GRNT	TOT		0.00	0.00	146400.00	0.00	0.00	146400.00
									DIV	TOT		0.00	0.00	146400.00	0.00	0.00	146400.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	548151.00	0.00	0.00	548151.00
				MH	TOT						0.00	0.00	548151.00	0.00	0.00	548151.00	
									GRNT	TOT		0.00	0.00	548151.00	0.00	0.00	548151.00
									DIV	TOT		0.00	0.00	548151.00	0.00	0.00	548151.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12883776.00	0.00	0.00	12883776.00
				MH	TOT						0.00	0.00	12883776.00	0.00	0.00	12883776.00	
									GRNT	TOT		0.00	0.00	12883776.00	0.00	0.00	12883776.00
									DIV	TOT		0.00	0.00	12883776.00	0.00	0.00	12883776.00
368	CONST DIV 3 ORAI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1117521.00	0.00	0.00	1117521.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2021						PROGRESSIVE UPTO - MAY 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
368	CONST DIV 3 ORAI JALAUN	0000	8443	MH TOT							0.00	0.00	1117521.00	0.00	0.00	1117521.00
									GRNT TOT		0.00	0.00	1117521.00	0.00	0.00	1117521.00
		0058	5054	03	799	03	00	37	Plan		2279500.00	0.00	2279500.00	2279500.00	0.00	2279500.00
				03	799	04	04	37	Plan		-2279500.00	0.00	-2279500.00	-2279500.00	0.00	-2279500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT							0.00	0.00	1117521.00	0.00	0.00	1117521.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2385250.00	0.00	0.00	4434031.00
				MH TOT							0.00	0.00	2385250.00	0.00	0.00	4434031.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	2431314.00	0.00	0.00	2434314.00
				MH TOT							0.00	0.00	2431314.00	0.00	0.00	2434314.00
				8782	00	102	01	01	xx	None	0.00	0.00	20137450.00	0.00	0.00	20137450.00
				MH TOT							0.00	0.00	20137450.00	0.00	0.00	20137450.00
									GRNT TOT		0.00	0.00	24954014.00	0.00	0.00	27005795.00
		0058	5054	03	799	03	00	37	Plan		876150.00	0.00	876150.00	3569393.00	0.00	3569393.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-2693243.00	0.00	-2693243.00
				MH TOT							876150.00	0.00	876150.00	876150.00	0.00	876150.00
									GRNT TOT		876150.00	0.00	876150.00	876150.00	0.00	876150.00
				DIV TOT							876150.00	0.00	25830164.00	876150.00	0.00	27881945.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	62304.00	0.00	0.00	62304.00
				MH TOT							0.00	0.00	62304.00	0.00	0.00	62304.00
									GRNT TOT		0.00	0.00	62304.00	0.00	0.00	62304.00
				DIV TOT							0.00	0.00	62304.00	0.00	0.00	62304.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26938314.00	0.00	0.00	26938314.00
				MH TOT							0.00	0.00	26938314.00	0.00	0.00	26938314.00
									GRNT TOT		0.00	0.00	26938314.00	0.00	0.00	26938314.00
				DIV TOT							0.00	0.00	26938314.00	0.00	0.00	26938314.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	207627.00	0.00	0.00	901895.00
				MH TOT							0.00	0.00	207627.00	0.00	0.00	901895.00
									GRNT TOT		0.00	0.00	207627.00	0.00	0.00	901895.00
		0058	5054	03	799	03	00	37	Plan		-99500.00	0.00	-99500.00	-586554.00	0.00	-586554.00
				MH TOT							-99500.00	0.00	-99500.00	-586554.00	0.00	-586554.00
									GRNT TOT		-99500.00	0.00	-99500.00	-586554.00	0.00	-586554.00
				DIV TOT							-99500.00	0.00	108127.00	-586554.00	0.00	315341.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13259206.00	0.00	0.00	27109119.00
				MH TOT							0.00	0.00	13259206.00	0.00	0.00	27109119.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	99410.00	0.00	0.00	99410.00
				MH TOT							0.00	0.00	99410.00	0.00	0.00	99410.00
				8782	00	102	01	01	xx	None	0.00	0.00	1142640.00	0.00	0.00	3055640.00
				MH TOT							0.00	0.00	1142640.00	0.00	0.00	3055640.00
									GRNT TOT		0.00	0.00	14501256.00	0.00	0.00	30264169.00
				DIV TOT							0.00	0.00	14501256.00	0.00	0.00	30264169.00
391	ELECT & MECH DIV JHANSI	0000	8782	00	102	01	01	xx	None		0.00	0.00	2000000.00	0.00	0.00	2000000.00
				MH TOT							0.00	0.00	2000000.00	0.00	0.00	2000000.00
									GRNT TOT		0.00	0.00	2000000.00	0.00	0.00	2000000.00
				DIV TOT							0.00	0.00	2000000.00	0.00	0.00	2000000.00
395	CONST DIV-(BLDG)DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19092858.00	0.00	0.00	31411392.00

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2021						PROGRESSIVE UPTO - MAY 2021										
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
395	CONST DIV -(BLDG)DIV PWD JHANSI	0000	8443	MH TOT											0.00	0.00	19092858.00	0.00	0.00	31411392.00
			8782	00	102	01	01	xx	None		0.00	0.00	11307000.00	0.00	0.00	15960000.00				
				MH TOT											0.00	0.00	11307000.00	0.00	0.00	15960000.00
				GRNT TOT						0.00	0.00	30399858.00	0.00	0.00	47371392.00					
DIV TOT										0.00	0.00	30399858.00	0.00	0.00	47371392.00					
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8782	00	102	01	01	xx	None		0.00	0.00	7068000.00	0.00	0.00	7068000.00				
				MH TOT											0.00	0.00	7068000.00	0.00	0.00	7068000.00
				GRNT TOT						0.00	0.00	7068000.00	0.00	0.00	7068000.00					
		DIV TOT										0.00	0.00	7068000.00	0.00	0.00	7068000.00			
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3474696.00	0.00	0.00	3474696.00				
				MH TOT											0.00	0.00	3474696.00	0.00	0.00	3474696.00
			8782	00	102	01	01	xx	None		0.00	0.00	7242000.00	0.00	0.00	7242000.00				
				MH TOT											0.00	0.00	7242000.00	0.00	0.00	7242000.00
				GRNT TOT						0.00	0.00	10716696.00	0.00	0.00	10716696.00					
		0058	5054	03	799	03	00	37	Plan		1250516.00	0.00	1250516.00	3713514.00	0.00	3713514.00				
				03	799	04	04	37	Plan		0.00	0.00	0.00	-2462998.00	0.00	-2462998.00				
				MH TOT											1250516.00	0.00	1250516.00	1250516.00	0.00	1250516.00
		GRNT TOT						1250516.00	0.00	1250516.00	1250516.00	0.00	1250516.00							
DIV TOT										1250516.00	0.00	11967212.00	1250516.00	0.00	11967212.00					
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6177296.00	0.00	0.00	6177296.00				
				MH TOT											0.00	0.00	6177296.00	0.00	0.00	6177296.00
				GRNT TOT						0.00	0.00	6177296.00	0.00	0.00	6177296.00					
		0058	5054	03	799	03	00	37	Plan		2317854.00	0.00	2317854.00	3184731.00	0.00	3184731.00				
				03	799	04	04	37	Plan		-2317854.00	0.00	-2317854.00	-3184731.00	0.00	-3184731.00				
				MH TOT											0.00	0.00	0.00	0.00	0.00	0.00
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00							
DIV TOT										0.00	0.00	6177296.00	0.00	0.00	6177296.00					
408	CONST DIV I KANNAUJ	0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00				
				MH TOT											0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00					
DIV TOT										0.00	0.00	0.00	0.00	0.00	0.00					
410	Const Div 2 PWD Kanpur	0000	8782	00	102	01	01	xx	None		0.00	0.00	16270000.00	0.00	0.00	16270000.00				
				MH TOT											0.00	0.00	16270000.00	0.00	0.00	16270000.00
				GRNT TOT						0.00	0.00	16270000.00	0.00	0.00	16270000.00					
		DIV TOT										0.00	0.00	16270000.00	0.00	0.00	16270000.00			
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2762907.00	0.00	0.00	3452291.00				
				MH TOT											0.00	0.00	2762907.00	0.00	0.00	3452291.00
			8782	00	102	01	01	xx	None		0.00	0.00	2190289.00	0.00	0.00	2190289.00				
				MH TOT											0.00	0.00	2190289.00	0.00	0.00	2190289.00
				GRNT TOT						0.00	0.00	4953196.00	0.00	0.00	5642580.00					
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	1006332.00	0.00	1006332.00				
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1006332.00	0.00	-1006332.00				
				MH TOT											0.00	0.00	0.00	0.00	0.00	0.00
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00							
DIV TOT										0.00	0.00	4953196.00	0.00	0.00	5642580.00					
412	CONST DIV 1 Kanpur Dehat	0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	4935000.00	0.00	4935000.00				
				03	799	04	04	37	Plan		0.00	0.00	0.00	-4935000.00	0.00	-4935000.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
412	CONST DIV 1 Kanpur Dehat	0058	5054	MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	0.00
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2314964.00	0.00	0.00	3119964.00
				MH TOT							0.00	0.00	2314964.00	0.00	0.00	3119964.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	418000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	418000.00
				GRNT TOT							0.00	0.00	2314964.00	0.00	0.00	3537964.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT							0.00	0.00	2314964.00	0.00	0.00	3537964.00
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	537652.00	0.00	0.00	537652.00
				MH TOT							0.00	0.00	537652.00	0.00	0.00	537652.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	38000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	38000.00
			8782	00	102	01	01	xx	None		0.00	0.00	1874550.00	0.00	0.00	1874550.00
				MH TOT							0.00	0.00	1874550.00	0.00	0.00	1874550.00
				GRNT TOT							0.00	0.00	2412202.00	0.00	0.00	2450202.00
				DIV TOT							0.00	0.00	2412202.00	0.00	0.00	2450202.00
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	147503.00	0.00	0.00	147503.00
				MH TOT							0.00	0.00	147503.00	0.00	0.00	147503.00
				GRNT TOT							0.00	0.00	147503.00	0.00	0.00	147503.00
				DIV TOT							0.00	0.00	147503.00	0.00	0.00	147503.00
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	166499.00	0.00	0.00	248867.00
				MH TOT							0.00	0.00	166499.00	0.00	0.00	248867.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	125.00	0.00	0.00	125.00
				MH TOT							0.00	0.00	125.00	0.00	0.00	125.00
				GRNT TOT							0.00	0.00	166624.00	0.00	0.00	248992.00
				DIV TOT							0.00	0.00	166624.00	0.00	0.00	248992.00
427	Const. Div PWD Kaushambi	0000	8782	00	102	01	01	xx	None		0.00	0.00	7353600.00	0.00	0.00	7353600.00
				MH TOT							0.00	0.00	7353600.00	0.00	0.00	7353600.00
				GRNT TOT							0.00	0.00	7353600.00	0.00	0.00	7353600.00
				DIV TOT							0.00	0.00	7353600.00	0.00	0.00	7353600.00
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	773458.00	0.00	0.00	773458.00
				MH TOT							0.00	0.00	773458.00	0.00	0.00	773458.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	187646.00	0.00	0.00	187646.00
				MH TOT							0.00	0.00	187646.00	0.00	0.00	187646.00
				GRNT TOT							0.00	0.00	961104.00	0.00	0.00	961104.00
		0058	5054	03	799	03	00	37	Plan		4931474.00	0.00	4931474.00	4931474.00	0.00	4931474.00
				03	799	04	04	37	Plan		-4931474.00	0.00	-4931474.00	-4931474.00	0.00	-4931474.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT							0.00	0.00	961104.00	0.00	0.00	961104.00
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	833303.00	0.00	0.00	833303.00
				MH TOT							0.00	0.00	833303.00	0.00	0.00	833303.00
			8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	500000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2021						PROGRESSIVE UPTO - MAY 2021					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
432	CONST DIV 1 KHERI	0000	8782	MH TOT						0.00	0.00	500000.00	0.00	0.00	500000.00
				GRNT TOT						0.00	0.00	1333303.00	0.00	0.00	1333303.00
		0058	5054	03	799	03	00	37	Plan	3495020.00	0.00	3495020.00	7516809.00	0.00	7516809.00
				03	799	04	04	37	Plan	-3495020.00	0.00	-3495020.00	-7516809.00	0.00	-7516809.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT						0.00	0.00	1333303.00	0.00	0.00	1333303.00		
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	779520.00	0.00	0.00	2274432.00
				MH TOT						0.00	0.00	779520.00	0.00	0.00	2274432.00
				GRNT TOT						0.00	0.00	779520.00	0.00	0.00	2274432.00
		0058	5054	03	799	03	00	37	Plan	-779520.00	0.00	-779520.00	-779520.00	0.00	-779520.00
				MH TOT						-779520.00	0.00	-779520.00	-779520.00	0.00	-779520.00
				GRNT TOT						-779520.00	0.00	-779520.00	-779520.00	0.00	-779520.00
		DIV TOT						-779520.00	0.00	0.00	-779520.00	0.00	1494912.00		
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	4210072.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4210072.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	944.00	0.00	0.00	944.00
				MH TOT						0.00	0.00	944.00	0.00	0.00	944.00
			8782	00	102	01	01	xx	None	0.00	0.00	2590000.00	0.00	0.00	2590000.00
				MH TOT						0.00	0.00	2590000.00	0.00	0.00	2590000.00
				GRNT TOT						0.00	0.00	2590944.00	0.00	0.00	6801016.00
		DIV TOT						0.00	0.00	2590944.00	0.00	0.00	6801016.00		
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	2744126.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2744126.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2744126.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	2744126.00		
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	5263351.00	0.00	0.00	5263351.00
				MH TOT						0.00	0.00	5263351.00	0.00	0.00	5263351.00
			8782	00	102	01	01	xx	None	0.00	0.00	310000.00	0.00	0.00	310000.00
				MH TOT						0.00	0.00	310000.00	0.00	0.00	310000.00
				GRNT TOT						0.00	0.00	5573351.00	0.00	0.00	5573351.00
		0058	5054	03	799	03	00	37	Plan	2780629.00	0.00	2780629.00	2780629.00	0.00	2780629.00
				03	799	04	04	37	Plan	-2780629.00	0.00	-2780629.00	-2780629.00	0.00	-2780629.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT						0.00	0.00	5573351.00	0.00	0.00	5573351.00		
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	5203919.00	0.00	0.00	5751439.00
				MH TOT						0.00	0.00	5203919.00	0.00	0.00	5751439.00
			8782	00	102	01	01	xx	None	0.00	0.00	13692736.00	0.00	0.00	18787160.00
				MH TOT						0.00	0.00	13692736.00	0.00	0.00	18787160.00
				GRNT TOT						0.00	0.00	18896655.00	0.00	0.00	24538599.00
		DIV TOT						0.00	0.00	18896655.00	0.00	0.00	24538599.00		
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	6375446.00	0.00	0.00	6375446.00
				MH TOT						0.00	0.00	6375446.00	0.00	0.00	6375446.00
			8782	00	102	01	01	xx	None	0.00	0.00	14944600.00	0.00	0.00	14944600.00
				MH TOT						0.00	0.00	14944600.00	0.00	0.00	14944600.00
				GRNT TOT						0.00	0.00	21320046.00	0.00	0.00	21320046.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2021						PROGRESSIVE UPTO - MAY 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
458	CONST DIV 1 LUCKNOW	0058	3054	04	337	03	01	29	Plan		899339.00	0.00	899339.00	899339.00	0.00	899339.00
				MH TOT							899339.00	0.00	899339.00	899339.00	0.00	899339.00
			5054	03	799	03	00	37	Plan		-1098151.00	0.00	-1098151.00	-1098151.00	0.00	-1098151.00
				03	799	04	04	37	Plan		198812.00	0.00	198812.00	198812.00	0.00	198812.00
				MH TOT							-899339.00	0.00	-899339.00	-899339.00	0.00	-899339.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	21320046.00	0.00	0.00	21320046.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	254872908.00	0.00	0.00	254872908.00
				MH TOT							0.00	0.00	254872908.00	0.00	0.00	254872908.00
			8782	00	102	01	01	xx	None		0.00	0.00	183568295.00	0.00	0.00	183568295.00
				MH TOT							0.00	0.00	183568295.00	0.00	0.00	183568295.00
				GRNT TOT							0.00	0.00	438441203.00	0.00	0.00	438441203.00
		0058	5054	03	799	03	00	37	Plan		1317352.00	0.00	1317352.00	1317352.00	0.00	1317352.00
				03	799	04	04	37	Plan		-1317352.00	0.00	-1317352.00	-1317352.00	0.00	-1317352.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	438441203.00	0.00	0.00	438441203.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26757234.00	0.00	0.00	26757234.00
				MH TOT							0.00	0.00	26757234.00	0.00	0.00	26757234.00
			8782	00	102	01	01	xx	None		0.00	0.00	29841000.00	0.00	0.00	29841000.00
				MH TOT							0.00	0.00	29841000.00	0.00	0.00	29841000.00
				GRNT TOT							0.00	0.00	56598234.00	0.00	0.00	56598234.00
		DIV TOT									0.00	0.00	56598234.00	0.00	0.00	56598234.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41556824.00	0.00	0.00	41556824.00
				MH TOT							0.00	0.00	41556824.00	0.00	0.00	41556824.00
			8782	00	102	01	01	xx	None		0.00	0.00	46043000.00	0.00	0.00	104028000.00
				MH TOT							0.00	0.00	46043000.00	0.00	0.00	104028000.00
				GRNT TOT							0.00	0.00	87599824.00	0.00	0.00	145584824.00
		DIV TOT									0.00	0.00	87599824.00	0.00	0.00	145584824.00
465	NH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4779.00	0.00	0.00	4779.00
				MH TOT							0.00	0.00	4779.00	0.00	0.00	4779.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2655.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2655.00
				GRNT TOT							0.00	0.00	4779.00	0.00	0.00	7434.00
		DIV TOT									0.00	0.00	4779.00	0.00	0.00	7434.00
467	MECH DIV LUCKNOW	0000	8782	00	102	01	01	xx	None		0.00	0.00	7055000.00	0.00	0.00	7055000.00
				MH TOT							0.00	0.00	7055000.00	0.00	0.00	7055000.00
				GRNT TOT							0.00	0.00	7055000.00	0.00	0.00	7055000.00
		DIV TOT									0.00	0.00	7055000.00	0.00	0.00	7055000.00
468	TY MECH DIV 2 LUCKNOW	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	220359.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	220359.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	220359.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	220359.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1034499.00	0.00	0.00	1034499.00
				MH TOT							0.00	0.00	1034499.00	0.00	0.00	1034499.00
			8782	00	102	01	01	xx	None		0.00	0.00	27218945.00	0.00	0.00	27218945.00
				MH TOT							0.00	0.00	27218945.00	0.00	0.00	27218945.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
470	TY DCU MAINT/EL LUCKNOW	0000										0.00	0.00	28253444.00	0.00	0.00	28253444.00
												0.00	0.00	28253444.00	0.00	0.00	28253444.00
472	TY DCU (EM) LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5937392.00	0.00	0.00	11390219.00
												0.00	0.00	5937392.00	0.00	0.00	11390219.00
			8782	00	102	01	01	xx	None			0.00	0.00	46568800.00	0.00	0.00	117552817.00
												0.00	0.00	46568800.00	0.00	0.00	117552817.00
												0.00	0.00	52506192.00	0.00	0.00	128943036.00
												0.00	0.00	52506192.00	0.00	0.00	128943036.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24075146.00	0.00	0.00	25650549.00
												0.00	0.00	24075146.00	0.00	0.00	25650549.00
			8782	00	102	01	01	xx	None			0.00	0.00	8614720.00	0.00	0.00	59945740.00
												0.00	0.00	8614720.00	0.00	0.00	59945740.00
												0.00	0.00	32689866.00	0.00	0.00	85596289.00
												0.00	0.00	32689866.00	0.00	0.00	85596289.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12481247.00	0.00	0.00	12481247.00
												0.00	0.00	12481247.00	0.00	0.00	12481247.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	35669400.00
												0.00	0.00	0.00	0.00	0.00	35669400.00
												0.00	0.00	12481247.00	0.00	0.00	48150647.00
												0.00	0.00	12481247.00	0.00	0.00	48150647.00
478	TY MAINT DIV 3 LUCKNOW	0000	8782	00	102	01	01	xx	None			0.00	0.00	19726000.00	0.00	0.00	19738000.00
												0.00	0.00	19726000.00	0.00	0.00	19738000.00
												0.00	0.00	19726000.00	0.00	0.00	19738000.00
												0.00	0.00	19726000.00	0.00	0.00	19738000.00
479	RESEARCH INST(PWD) LUCKNOW	0000	8782	00	102	01	01	xx	None			0.00	0.00	150615.00	0.00	0.00	210600.00
												0.00	0.00	150615.00	0.00	0.00	210600.00
												0.00	0.00	150615.00	0.00	0.00	210600.00
												0.00	0.00	150615.00	0.00	0.00	210600.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	290526064.00	0.00	0.00	772330774.00
												0.00	0.00	290526064.00	0.00	0.00	772330774.00
			8782	00	102	01	01	xx	None			0.00	0.00	417231505.00	0.00	0.00	417231505.00
												0.00	0.00	417231505.00	0.00	0.00	417231505.00
												0.00	0.00	707757569.00	0.00	0.00	1189562279.00
												0.00	0.00	707757569.00	0.00	0.00	1189562279.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	564310.00	0.00	0.00	564310.00
												0.00	0.00	564310.00	0.00	0.00	564310.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	100.00
												0.00	0.00	0.00	0.00	0.00	100.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2978000.00
												0.00	0.00	0.00	0.00	0.00	2978000.00
												0.00	0.00	564310.00	0.00	0.00	3542410.00
												0.00	0.00	564310.00	0.00	0.00	3542410.00
506	PROV DIV MAHARAJGANJ	0000	8782	00	102	01	01	xx	None			0.00	0.00	9765000.00	0.00	0.00	9765000.00
												0.00	0.00	9765000.00	0.00	0.00	9765000.00
												0.00	0.00	9765000.00	0.00	0.00	9765000.00
												0.00	0.00	9765000.00	0.00	0.00	9765000.00
514	CONST DIV I PWD	0058	3054	04	337	03	01	29	Plan			683075.00	0.00	683075.00	683075.00	0.00	683075.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
514	CONST DIV I PWD MAHOBA	0058	3054	04	337	03	32	29	Plan		1228200.00	0.00	1228200.00	1228200.00	0.00	1228200.00
				MH TOT							1911275.00	0.00	1911275.00	1911275.00	0.00	1911275.00
			5054	03	799	03	00	37	Plan		-1911275.00	0.00	-1911275.00	-1911275.00	0.00	-1911275.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							-1911275.00	0.00	-1911275.00	-1911275.00	0.00	-1911275.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
518	CONST DIV 3 PWD MAINPURII	0058	5054	03	799	03	00	37	Plan		1232595.00	0.00	1232595.00	1232595.00	0.00	1232595.00
				03	799	04	04	37	Plan		-1232595.00	0.00	-1232595.00	-1232595.00	0.00	-1232595.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
519	PROV DIV MAINPURI	0058	5054	03	799	03	00	37	Plan		2785290.00	0.00	2785290.00	11005152.00	0.00	11005152.00
				03	799	04	04	37	Plan		-2785290.00	0.00	-2785290.00	-11005152.00	0.00	-11005152.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
522	CONST DIV MAINPURI	0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	3212692.00	0.00	3212692.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3212692.00	0.00	-3212692.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12640663.00	0.00	0.00	16140663.00
				MH TOT							0.00	0.00	12640663.00	0.00	0.00	16140663.00
			8782	00	102	01	01	xx	None		0.00	0.00	12367000.00	0.00	0.00	12367000.00
				MH TOT							0.00	0.00	12367000.00	0.00	0.00	12367000.00
				GRNT TOT							0.00	0.00	25007663.00	0.00	0.00	28507663.00
		DIV TOT									0.00	0.00	25007663.00	0.00	0.00	28507663.00
527	CONST DIV 1 MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4781551.00	0.00	0.00	4781551.00
				MH TOT							0.00	0.00	4781551.00	0.00	0.00	4781551.00
				GRNT TOT							0.00	0.00	4781551.00	0.00	0.00	4781551.00
		DIV TOT									0.00	0.00	4781551.00	0.00	0.00	4781551.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	191558.00	0.00	0.00	284053.00
				MH TOT							0.00	0.00	191558.00	0.00	0.00	284053.00
				GRNT TOT							0.00	0.00	191558.00	0.00	0.00	284053.00
		0058	3054	04	337	03	01	29	Plan		53060.00	0.00	53060.00	53060.00	0.00	53060.00
				MH TOT							53060.00	0.00	53060.00	53060.00	0.00	53060.00
			5054	03	799	03	00	37	Plan		8771182.00	0.00	8771182.00	8771182.00	0.00	8771182.00
				03	799	04	04	37	Plan		-8824242.00	0.00	-8824242.00	-8824242.00	0.00	-8824242.00
				MH TOT							-53060.00	0.00	-53060.00	-53060.00	0.00	-53060.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	191558.00	0.00	0.00	284053.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25205351.00	0.00	0.00	55510831.00
				MH TOT							0.00	0.00	25205351.00	0.00	0.00	55510831.00
				GRNT TOT							0.00	0.00	25205351.00	0.00	0.00	55510831.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	2631824.00	0.00	2631824.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-2631824.00	0.00	-2631824.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
543	C.D., PWD, MAU	0058	5054	MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	25205351.00	0.00	0.00	55510831.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	500.00	0.00	0.00	201727.00	
				MH TOT								0.00	0.00	500.00	0.00	0.00	201727.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	500.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	500.00
			8782	00	102	01	01	xx	None		0.00	0.00	171246.00	0.00	0.00	171246.00	
				MH TOT								0.00	0.00	171246.00	0.00	0.00	171246.00
				GRNT TOT								0.00	0.00	171746.00	0.00	0.00	373473.00
		0058	5054	03	799	03	00	37	Plan		8269773.00	0.00	8269773.00	8269773.00	0.00	8269773.00	
				MH TOT								8269773.00	0.00	8269773.00	8269773.00	0.00	8269773.00
				GRNT TOT								8269773.00	0.00	8269773.00	8269773.00	0.00	8269773.00
		DIV TOT										8269773.00	0.00	8441519.00	8269773.00	0.00	8643246.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	330590.00	0.00	0.00	6256081.00	
				MH TOT								0.00	0.00	330590.00	0.00	0.00	6256081.00
				GRNT TOT								0.00	0.00	330590.00	0.00	0.00	6256081.00
		DIV TOT										0.00	0.00	330590.00	0.00	0.00	6256081.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1397540.00	0.00	0.00	3656837.00	
				MH TOT								0.00	0.00	1397540.00	0.00	0.00	3656837.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1266705.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1266705.00
				GRNT TOT								0.00	0.00	1397540.00	0.00	0.00	4923542.00
		DIV TOT										0.00	0.00	1397540.00	0.00	0.00	4923542.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1592033.00	0.00	0.00	1592033.00	
				MH TOT								0.00	0.00	1592033.00	0.00	0.00	1592033.00
				GRNT TOT								0.00	0.00	1592033.00	0.00	0.00	1592033.00
		DIV TOT										0.00	0.00	1592033.00	0.00	0.00	1592033.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	626115.00	0.00	0.00	626115.00	
				MH TOT								0.00	0.00	626115.00	0.00	0.00	626115.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	22365655.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	22365655.00
				GRNT TOT								0.00	0.00	626115.00	0.00	0.00	22991770.00
		0058	3054	04	337	03	01	29	Plan		25883849.00	0.00	25883849.00	25883849.00	0.00	25883849.00	
				MH TOT								25883849.00	0.00	25883849.00	25883849.00	0.00	25883849.00
			5054	03	799	03	00	37	Plan		-15319077.00	0.00	-15319077.00	-5812159.00	0.00	-5812159.00	
				03	799	04	04	37	Plan		-10564772.00	0.00	-10564772.00	-20071690.00	0.00	-20071690.00	
				MH TOT								-25883849.00	0.00	-25883849.00	-25883849.00	0.00	-25883849.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	626115.00	0.00	0.00	22991770.00
573	PROV DIV MORADABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	11231000.00	0.00	0.00	12799800.00	
				MH TOT								0.00	0.00	11231000.00	0.00	0.00	12799800.00
				GRNT TOT								0.00	0.00	11231000.00	0.00	0.00	12799800.00
		DIV TOT										0.00	0.00	11231000.00	0.00	0.00	12799800.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6581279.00	0.00	0.00	7253279.00	
				MH TOT								0.00	0.00	6581279.00	0.00	0.00	7253279.00
			8782	00	102	01	01	xx	None		0.00	0.00	20065000.00	0.00	0.00	20065000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2021						PROGRESSIVE UPTO - MAY 2021					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
574	CONST DIV 1 MORADABAD	0000	8782	MH TOT						0.00	0.00	20065000.00	0.00	0.00	20065000.00
		GRNT TOT						0.00	0.00	26646279.00	0.00	0.00	27318279.00		
		DIV TOT						0.00	0.00	26646279.00	0.00	0.00	27318279.00		
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	2417908.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	2417908.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	2417908.00		
DIV TOT						0.00	0.00	0.00	0.00	0.00	2417908.00				
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	200560.00	0.00	0.00	2189460.00
		MH TOT						0.00	0.00	200560.00	0.00	0.00	2189460.00		
		GRNT TOT						0.00	0.00	200560.00	0.00	0.00	2189460.00		
		0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	7179988.00	0.00	7179988.00
		MH TOT						0.00	0.00	0.00	7179988.00	0.00	7179988.00		
		GRNT TOT						0.00	0.00	0.00	7179988.00	0.00	7179988.00		
DIV TOT						0.00	0.00	200560.00	7179988.00	0.00	9369448.00				
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3236178.00	0.00	0.00	4640508.00
		MH TOT						0.00	0.00	3236178.00	0.00	0.00	4640508.00		
		8782	00	102	01	01	xx	None	0.00	0.00	462000.00	0.00	0.00	462000.00	
		MH TOT						0.00	0.00	462000.00	0.00	0.00	462000.00		
		GRNT TOT						0.00	0.00	3698178.00	0.00	0.00	5102508.00		
		0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	3492009.00	0.00	3492009.00
		MH TOT						0.00	0.00	0.00	3492009.00	0.00	3492009.00		
GRNT TOT						0.00	0.00	0.00	3492009.00	0.00	3492009.00				
DIV TOT						0.00	0.00	3698178.00	3492009.00	0.00	8594517.00				
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3922977.00	0.00	0.00	3922977.00
		MH TOT						0.00	0.00	3922977.00	0.00	0.00	3922977.00		
		8671	00	101	xx	xx	xx	None	0.00	0.00	269765.00	0.00	0.00	269765.00	
		MH TOT						0.00	0.00	269765.00	0.00	0.00	269765.00		
		GRNT TOT						0.00	0.00	4192742.00	0.00	0.00	4192742.00		
		0058	5054	03	799	03	00	37	Plan	13904472.00	0.00	13904472.00	13904472.00	0.00	13904472.00
		03	799	04	04	37	Plan	-14541792.00	0.00	-14541792.00	-14541792.00	0.00	-14541792.00		
MH TOT						-637320.00	0.00	-637320.00	-637320.00	0.00	-637320.00				
GRNT TOT						-637320.00	0.00	-637320.00	-637320.00	0.00	-637320.00				
DIV TOT						-637320.00	0.00	3555422.00	-637320.00	0.00	3555422.00				
633	CONST DIV 1 PILIBHIT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	4074298.00	0.00	0.00	4074298.00
		MH TOT						0.00	0.00	4074298.00	0.00	0.00	4074298.00		
		GRNT TOT						0.00	0.00	4074298.00	0.00	0.00	4074298.00		
DIV TOT						0.00	0.00	4074298.00	0.00	0.00	4074298.00				
644	Prov Div PWD Shamli	0000	8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	326800.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	326800.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	326800.00		
DIV TOT						0.00	0.00	0.00	0.00	0.00	326800.00				
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	7825918.00	0.00	0.00	8497918.00
		MH TOT						0.00	0.00	7825918.00	0.00	0.00	8497918.00		
		8782	00	102	01	01	xx	None	0.00	0.00	1294200.00	0.00	0.00	1294200.00	
		MH TOT						0.00	0.00	1294200.00	0.00	0.00	1294200.00		
		GRNT TOT						0.00	0.00	9120118.00	0.00	0.00	9792118.00		
0058	5054	03	799	03	00	37	Plan	-2011222.00	0.00	-2011222.00	3297895.00	0.00	3297895.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
656	PROV DIV PRATAPGARH	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-5309117.00	0.00	-5309117.00		
					MH TOT						-2011222.00	0.00	-2011222.00	-2011222.00	0.00	-2011222.00		
							GRNT TOT						-2011222.00	0.00	-2011222.00	-2011222.00	0.00	-2011222.00
		DIV TOT											-2011222.00	0.00	7108896.00	-2011222.00	0.00	7780896.00
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	888294.00	0.00	0.00	888294.00		
					MH TOT						0.00	0.00	888294.00	0.00	0.00	888294.00		
							GRNT TOT						0.00	0.00	888294.00	0.00	888294.00	
		0058	5054	03	799	03	00	37	Plan		920981.00	0.00	920981.00	920981.00	0.00	920981.00		
					MH TOT						-952481.00	0.00	-952481.00	-952481.00	0.00	-952481.00		
							GRNT TOT						-31500.00	0.00	-31500.00	-31500.00	0.00	-31500.00
DIV TOT											-31500.00	0.00	856794.00	-31500.00	0.00	856794.00		
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	330813.00	0.00	0.00	445051.00		
					MH TOT						0.00	0.00	330813.00	0.00	0.00	445051.00		
							GRNT TOT						0.00	0.00	330813.00	0.00	445051.00	
DIV TOT											0.00	0.00	330813.00	0.00	0.00	445051.00		
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39298.00	0.00	0.00	39298.00		
					MH TOT						0.00	0.00	39298.00	0.00	0.00	39298.00		
							GRNT TOT						0.00	0.00	39298.00	0.00	39298.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	50.00	0.00	0.00	0.00	50.00		
					MH TOT						0.00	0.00	50.00	0.00	0.00	50.00		
							GRNT TOT						0.00	0.00	39348.00	0.00	0.00	39348.00
0058	5054	03	799	04	04	37	Plan		1500000.00	0.00	1500000.00	1500000.00	0.00	1500000.00				
			MH TOT						1500000.00	0.00	1500000.00	1500000.00	0.00	1500000.00				
					GRNT TOT						1500000.00	0.00	1500000.00	1500000.00	0.00	1500000.00		
DIV TOT											1500000.00	0.00	1539348.00	1500000.00	0.00	1539348.00		
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	999962.00	0.00	0.00	999962.00		
					MH TOT						0.00	0.00	999962.00	0.00	0.00	999962.00		
							GRNT TOT						0.00	0.00	999962.00	0.00	999962.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	21300.00	0.00	0.00	0.00	21300.00		
					MH TOT						0.00	0.00	21300.00	0.00	0.00	21300.00		
							GRNT TOT						0.00	0.00	21300.00	0.00	21300.00	
8782	00	102	01	01	xx	None		0.00	0.00	3050000.00	0.00	0.00	0.00	3050000.00				
			MH TOT						0.00	0.00	3050000.00	0.00	0.00	0.00	3050000.00			
					GRNT TOT						0.00	0.00	4071262.00	0.00	0.00	4071262.00		
DIV TOT											0.00	0.00	4071262.00	0.00	0.00	4071262.00		
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	559846.00	0.00	0.00	559846.00		
					MH TOT						0.00	0.00	559846.00	0.00	0.00	559846.00		
							GRNT TOT						0.00	0.00	559846.00	0.00	559846.00	
		0058	3054	04	337	03	32	29	Plan		5447236.00	0.00	5447236.00	5447236.00	0.00	5447236.00		
					MH TOT						5447236.00	0.00	5447236.00	5447236.00	0.00	5447236.00		
							GRNT TOT						0.00	0.00	0.00	0.00	0.00	
5054	03	799	03	00	37	Plan		-5447236.00	0.00	-5447236.00	-5447236.00	0.00	-5447236.00					
			MH TOT						-5447236.00	0.00	-5447236.00	-5447236.00	0.00	-5447236.00				
					GRNT TOT						0.00	0.00	0.00	0.00	0.00			
DIV TOT											0.00	0.00	559846.00	0.00	0.00	559846.00		
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6929004.00	0.00	0.00	6929004.00		
					MH TOT						0.00	0.00	6929004.00	0.00	0.00	6929004.00		
							GRNT TOT						0.00	0.00	6929004.00	0.00	6929004.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	173276.00	0.00	0.00	0.00	173276.00		
			MH TOT						0.00	0.00	173276.00	0.00	0.00	0.00	173276.00			
					GRNT TOT						0.00	0.00	173276.00	0.00	0.00	173276.00		
8782	00	102	01	01	xx	None		0.00	0.00	11566088.00	0.00	0.00	0.00	11566088.00				
			MH TOT						0.00	0.00	11566088.00	0.00	0.00	0.00	11566088.00			

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
681	PROV DIV RAMPUR	0000	8782	MH	TOT							0.00	0.00	11566088.00	0.00	0.00	11566088.00
											GRNT TOT	0.00	0.00	18668368.00	0.00	0.00	18668368.00
											DIV TOT	0.00	0.00	18668368.00	0.00	0.00	18668368.00
702	PROV DIV SAHARANPUR	0000	8782	00	102	01	01	xx	None			0.00	0.00	688860.00	0.00	0.00	688860.00
				MH	TOT							0.00	0.00	688860.00	0.00	0.00	688860.00
											GRNT TOT	0.00	0.00	688860.00	0.00	0.00	688860.00
											DIV TOT	0.00	0.00	688860.00	0.00	0.00	688860.00
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2503718.00	0.00	0.00	2503718.00
				MH	TOT							0.00	0.00	2503718.00	0.00	0.00	2503718.00
											GRNT TOT	0.00	0.00	2503718.00	0.00	0.00	2503718.00
											DIV TOT	0.00	0.00	2503718.00	0.00	0.00	2503718.00
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	88704.00	0.00	0.00	89144.00
				MH	TOT							0.00	0.00	88704.00	0.00	0.00	89144.00
											GRNT TOT	0.00	0.00	88704.00	0.00	0.00	89144.00
		0058	5054	03	799	03	00	37	Plan			2571058.00	0.00	2571058.00	10140520.00	0.00	10140520.00
				03	799	04	04	37	Plan			-2571058.00	0.00	-2571058.00	-10140520.00	0.00	-10140520.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00
											DIV TOT	0.00	0.00	88704.00	0.00	0.00	89144.00
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	65710.00	0.00	0.00	1537666.00
				MH	TOT							0.00	0.00	65710.00	0.00	0.00	1537666.00
											GRNT TOT	0.00	0.00	65710.00	0.00	0.00	1537666.00
											DIV TOT	0.00	0.00	65710.00	0.00	0.00	1537666.00
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	88230574.00	0.00	0.00	122378575.00
				MH	TOT							0.00	0.00	88230574.00	0.00	0.00	122378575.00
											GRNT TOT	0.00	0.00	88230574.00	0.00	0.00	122378575.00
		0058	5054	03	799	03	00	37	Plan			-360655.00	0.00	-360655.00	-360655.00	0.00	-360655.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				MH	TOT							-360655.00	0.00	-360655.00	-360655.00	0.00	-360655.00
											GRNT TOT	-360655.00	0.00	-360655.00	-360655.00	0.00	-360655.00
											DIV TOT	-360655.00	0.00	87869919.00	-360655.00	0.00	122017920.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	21299907.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	21299907.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	286817.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	286817.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	21586724.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	11364758.00	0.00	11364758.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-10136937.00	0.00	-10136937.00
				MH	TOT							0.00	0.00	0.00	1227821.00	0.00	1227821.00
											GRNT TOT	0.00	0.00	0.00	1227821.00	0.00	1227821.00
											DIV TOT	0.00	0.00	0.00	1227821.00	0.00	22814545.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8782	00	102	01	01	xx	None			0.00	0.00	80000000.00	0.00	0.00	80000000.00
				MH	TOT							0.00	0.00	80000000.00	0.00	0.00	80000000.00
											GRNT TOT	0.00	0.00	80000000.00	0.00	0.00	80000000.00
											DIV TOT	0.00	0.00	80000000.00	0.00	0.00	80000000.00
741	PROV DIV SITAPUR	0058	5054	03	799	03	00	37	Plan			8428963.00	0.00	8428963.00	11452878.00	0.00	11452878.00
				03	799	04	04	37	Plan			-8428963.00	0.00	-8428963.00	-11452878.00	0.00	-11452878.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2021						PROGRESSIVE UPTO - MAY 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
741	PROV DIV SITAPUR	0058	5054	MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
742	CONST DIV 1 SITAPUR	0058	5054	03	799	03	00	37	Plan		7245887.00	0.00	7245887.00	7245887.00	0.00	7245887.00	
				03	799	04	04	37	Plan		-7245887.00	0.00	-7245887.00	-7245887.00	0.00	-7245887.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	0.00	
											0.00	0.00	0.00	0.00	0.00	0.00	
											0.00	0.00	0.00	0.00	0.00	0.00	
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3532400.00	0.00	0.00	3628540.00	
				MH	TOT						0.00	0.00	3532400.00	0.00	0.00	3628540.00	
											0.00	0.00	3532400.00	0.00	0.00	3628540.00	
		0058	5054	03	799	03	00	37	Plan		1781073.68	0.00	1781073.68	2916276.68	0.00	2916276.68	
				03	799	04	04	37	Plan		-1781073.68	0.00	-1781073.68	-3012416.68	0.00	-3012416.68	
				MH	TOT						0.00	0.00	0.00	-96140.00	0.00	-96140.00	
											0.00	0.00	0.00	-96140.00	0.00	-96140.00	
											0.00	0.00	3532400.00	-96140.00	0.00	3532400.00	
748	CONST DIV PWD SITAPUR	0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	5067057.00	0.00	5067057.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-5067057.00	0.00	-5067057.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	0.00	
											0.00	0.00	0.00	0.00	0.00	0.00	
											0.00	0.00	0.00	0.00	0.00	0.00	
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29983731.00	0.00	0.00	29984231.00	
				MH	TOT						0.00	0.00	29983731.00	0.00	0.00	29984231.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	1080.00	0.00	0.00	1080.00	
				MH	TOT						0.00	0.00	1080.00	0.00	0.00	1080.00	
											0.00	0.00	29984811.00	0.00	0.00	29985311.00	
											0.00	0.00	29984811.00	0.00	0.00	29985311.00	
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6973837.00	0.00	0.00	6974212.00	
				MH	TOT						0.00	0.00	6973837.00	0.00	0.00	6974212.00	
			8782	00	102	01	01	xx	None		0.00	0.00	37741000.00	0.00	0.00	60528000.00	
				MH	TOT						0.00	0.00	37741000.00	0.00	0.00	60528000.00	
											0.00	0.00	44714837.00	0.00	0.00	67502212.00	
											0.00	0.00	44714837.00	0.00	0.00	67502212.00	
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1028117.00	0.00	0.00	1028117.00	
				MH	TOT						0.00	0.00	1028117.00	0.00	0.00	1028117.00	
			8782	00	102	01	01	xx	None		0.00	0.00	20535000.00	0.00	0.00	20535000.00	
				MH	TOT						0.00	0.00	20535000.00	0.00	0.00	20535000.00	
											0.00	0.00	21563117.00	0.00	0.00	21563117.00	
											0.00	0.00	21563117.00	0.00	0.00	21563117.00	
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30246702.00	0.00	0.00	30246702.00	
				MH	TOT						0.00	0.00	30246702.00	0.00	0.00	30246702.00	
											0.00	0.00	30246702.00	0.00	0.00	30246702.00	
											0.00	0.00	30246702.00	0.00	0.00	30246702.00	
772	CONS DIV 2 ST. KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3034920.00	0.00	0.00	3034920.00	
				MH	TOT						0.00	0.00	3034920.00	0.00	0.00	3034920.00	
											0.00	0.00	3034920.00	0.00	0.00	3034920.00	
											0.00	0.00	3034920.00	0.00	0.00	3034920.00	

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				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2998379.00	0.00	0.00	17331391.00	
				MH TOT								0.00	0.00	2998379.00	0.00	0.00	17331391.00
			8782	00	102	01	01	xx	None		0.00	0.00	7000000.00	0.00	0.00	26576000.00	
				MH TOT								0.00	0.00	7000000.00	0.00	0.00	26576000.00
				GRNT TOT								0.00	0.00	9998379.00	0.00	0.00	43907391.00
		0058	5054	03	799	03	00	37	Plan		2941217.00	0.00	2941217.00	11390971.00	0.00	11390971.00	
				03	799	04	04	37	Plan		-2941217.00	0.00	-2941217.00	-11390971.00	0.00	-11390971.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT								0.00	0.00	9998379.00	0.00	0.00	43907391.00
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	991220.00	0.00	0.00	2761426.00	
				MH TOT								0.00	0.00	991220.00	0.00	0.00	2761426.00
				GRNT TOT								0.00	0.00	991220.00	0.00	0.00	2761426.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	949051.00	0.00	949051.00	
				MH TOT								0.00	0.00	0.00	949051.00	0.00	949051.00
				GRNT TOT								0.00	0.00	0.00	949051.00	0.00	949051.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	629666.00	0.00	629666.00	
				MH TOT								0.00	0.00	0.00	629666.00	0.00	629666.00
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	697240.00	0.00	697240.00	
				03	799	03	00	37	Plan		1870061.00	0.00	1870061.00	2127109.00	0.00	2127109.00	
		03	799	04	04	37	Plan		500000.00	0.00	500000.00	500000.00	0.00	500000.00			
		MH TOT								2370061.00	0.00	2370061.00	3324349.00	0.00	3324349.00		
		GRNT TOT								2370061.00	0.00	2370061.00	3954015.00	0.00	3954015.00		
0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	386564.00	0.00	386564.00			
		MH TOT								0.00	0.00	0.00	386564.00	0.00	386564.00		
		GRNT TOT								0.00	0.00	0.00	386564.00	0.00	386564.00		
		DIV TOT								2370061.00	0.00	3361281.00	5289630.00	0.00	8051056.00		
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4268470.00	0.00	0.00	19688352.00	
				MH TOT								0.00	0.00	4268470.00	0.00	0.00	19688352.00
			8782	00	102	01	01	xx	None		0.00	0.00	19500000.00	0.00	0.00	19500000.00	
				MH TOT								0.00	0.00	19500000.00	0.00	0.00	19500000.00
				GRNT TOT								0.00	0.00	23768470.00	0.00	0.00	39188352.00
		0058	5054	03	799	03	00	37	Plan		-1846956.00	0.00	-1846956.00	-1846956.00	0.00	-1846956.00	
		MH TOT								-1846956.00	0.00	-1846956.00	-1846956.00	0.00	-1846956.00		
		GRNT TOT								-1846956.00	0.00	-1846956.00	-1846956.00	0.00	-1846956.00		
		DIV TOT								-1846956.00	0.00	21921514.00	-1846956.00	0.00	37341396.00		
787	CONST DIV 1 PWD BAHRAICH	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3824000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	3824000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	3824000.00
		DIV TOT								0.00	0.00	0.00	0.00	0.00	3824000.00		
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	112398.00	0.00	0.00	112398.00	
				MH TOT								0.00	0.00	112398.00	0.00	0.00	112398.00
				GRNT TOT								0.00	0.00	112398.00	0.00	0.00	112398.00
		DIV TOT								0.00	0.00	112398.00	0.00	0.00	112398.00		
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1895932.00	0.00	0.00	1915932.00	
				MH TOT								0.00	0.00	1895932.00	0.00	0.00	1915932.00
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1440000.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
816	PROV DIV UNNAO	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	1440000.00	
				GRNT TOT						0.00	0.00	1895932.00	0.00	0.00	3355932.00	
				DIV TOT						0.00	0.00	1895932.00	0.00	0.00	3355932.00	
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	166375.00	0.00	0.00	166375.00
				MH TOT						0.00	0.00	166375.00	0.00	0.00	166375.00	
				GRNT TOT						0.00	0.00	166375.00	0.00	0.00	166375.00	
				DIV TOT						0.00	0.00	166375.00	0.00	0.00	166375.00	
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20036689.00	0.00	0.00	20054623.00
				MH TOT						0.00	0.00	20036689.00	0.00	0.00	20054623.00	
			8782	00	102	01	01	xx	None		0.00	0.00	258420.00	0.00	0.00	508440.00
				MH TOT						0.00	0.00	258420.00	0.00	0.00	508440.00	
				GRNT TOT						0.00	0.00	20295109.00	0.00	0.00	20563063.00	
		0058	5054	03	799	03	00	37	Plan		-3065725.00	0.00	-3065725.00	-3065725.00	0.00	-3065725.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						-3065725.00	0.00	-3065725.00	-3065725.00	0.00	-3065725.00	
				GRNT TOT						-3065725.00	0.00	-3065725.00	-3065725.00	0.00	-3065725.00	
				DIV TOT						-3065725.00	0.00	17229384.00	-3065725.00	0.00	17497338.00	
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3177498.00	0.00	0.00	3177498.00
				MH TOT						0.00	0.00	3177498.00	0.00	0.00	3177498.00	
			8782	00	102	01	01	xx	None		0.00	0.00	45010.00	0.00	0.00	45010.00
				MH TOT						0.00	0.00	45010.00	0.00	0.00	45010.00	
				GRNT TOT						0.00	0.00	3222508.00	0.00	0.00	3222508.00	
		0058	5054	03	799	03	00	37	Plan		3043868.00	0.00	3043868.00	3043868.00	0.00	3043868.00
				MH TOT						3043868.00	0.00	3043868.00	3043868.00	0.00	3043868.00	
				GRNT TOT						3043868.00	0.00	3043868.00	3043868.00	0.00	3043868.00	
				DIV TOT						3043868.00	0.00	6266376.00	3043868.00	0.00	6266376.00	
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3277996.00	0.00	0.00	3277996.00
				MH TOT						0.00	0.00	3277996.00	0.00	0.00	3277996.00	
			8782	00	102	01	01	xx	None		0.00	0.00	9858039.00	0.00	0.00	9858039.00
				MH TOT						0.00	0.00	9858039.00	0.00	0.00	9858039.00	
				GRNT TOT						0.00	0.00	13136035.00	0.00	0.00	13136035.00	
				DIV TOT						0.00	0.00	13136035.00	0.00	0.00	13136035.00	
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	80784.00	0.00	0.00	830784.00
				MH TOT						0.00	0.00	80784.00	0.00	0.00	830784.00	
				GRNT TOT						0.00	0.00	80784.00	0.00	0.00	830784.00	
				DIV TOT						0.00	0.00	80784.00	0.00	0.00	830784.00	
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3528540.00	0.00	0.00	3528540.00
				MH TOT						0.00	0.00	3528540.00	0.00	0.00	3528540.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	17167.00	0.00	0.00	17167.00
				MH TOT						0.00	0.00	17167.00	0.00	0.00	17167.00	
			8782	00	102	01	01	xx	None		0.00	0.00	8400000.00	0.00	0.00	8400000.00
				MH TOT						0.00	0.00	8400000.00	0.00	0.00	8400000.00	
				GRNT TOT						0.00	0.00	11945707.00	0.00	0.00	11945707.00	
		0058	5054	03	799	03	00	37	Plan		1437879.00	0.00	1437879.00	1437879.00	0.00	1437879.00
				03	799	04	04	37	Plan		-1387879.00	0.00	-1387879.00	-1387879.00	0.00	-1387879.00
				MH TOT						50000.00	0.00	50000.00	50000.00	0.00	50000.00	
				GRNT TOT						50000.00	0.00	50000.00	50000.00	0.00	50000.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
855	CONS DIV 1 VARANASI	DIV TOT									50000.00	0.00	11995707.00	50000.00	0.00	11995707.00		
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	190616.00	0.00	0.00	190616.00		
				MH TOT									0.00	0.00	190616.00	0.00	0.00	190616.00
			8782	00	102	01	01	xx	None		0.00	0.00	2434686.00	0.00	0.00	2434686.00		
				MH TOT									0.00	0.00	2434686.00	0.00	0.00	2434686.00
				GRNT TOT									0.00	0.00	2625302.00	0.00	0.00	2625302.00
		0058	5054	03	799	03	00	37	Plan		5156207.00	0.00	5156207.00	8103256.00	0.00	8103256.00		
				03	799	04	04	37	Plan		-5156207.00	0.00	-5156207.00	-8103256.00	0.00	-8103256.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT									0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	2625302.00	0.00	0.00	2625302.00		
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	718862.00	0.00	0.00	718862.00		
				MH TOT									0.00	0.00	718862.00	0.00	0.00	718862.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48552.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	48552.00
				GRNT TOT									0.00	0.00	718862.00	0.00	0.00	767414.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	3023986.00	0.00	3023986.00		
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3023986.00	0.00	-3023986.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT									0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	718862.00	0.00	0.00	767414.00		
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	175376803.00	0.00	0.00	175436879.00		
				MH TOT									0.00	0.00	175376803.00	0.00	0.00	175436879.00
				GRNT TOT									0.00	0.00	175376803.00	0.00	0.00	175436879.00
		DIV TOT									0.00	0.00	175376803.00	0.00	0.00	175436879.00		
GRAND TOTAL:											22321589.00	0.00	3163237469.00	40676352.00	0.00	4886394362.00		

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002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	0.00	203750.00
		DIV TOT:							0.00	203750.00
003	CONST DIV 2 AGRA	8782	00	102	02	01	xx	NONE	0.00	47460.00
		DIV TOT:							0.00	47460.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	15281000.00	15281000.00
		DIV TOT:							15281000.00	15281000.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	8108.00	60327916.00
		8782	00	102	02	01	xx	NONE	2216111.00	2216111.00
		DIV TOT:							2224219.00	62544027.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	22090.00	112548050.00
		8782	00	102	02	01	xx	NONE	7522238.00	7522238.00
		DIV TOT:							7544328.00	120070288.00
025	TY. MECH DIV, ALIGARH	8782	00	102	02	01	xx	NONE	0.00	353136.00
		DIV TOT:							0.00	353136.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	46153219.00	46183899.00
		8782	00	102	02	01	xx	NONE	9793134.00	9793134.00
		DIV TOT:							55946353.00	55977033.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	53662.00	53662.00
		8782	00	102	02	01	xx	NONE	11535111.00	12600523.00
		DIV TOT:							11588773.00	12654185.00
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	11623521.00	23297418.00
		8782	00	102	02	01	xx	NONE	1827547.00	1827547.00
		DIV TOT:							13451068.00	25124965.00
038	MECH DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1438281.00	1438281.00
		DIV TOT:							1438281.00	1438281.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1350.00	1350.00
		8782	00	102	02	01	xx	NONE	3277761.00	3277761.00
		DIV TOT:							3279111.00	3279111.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	50000.00
		8782	00	102	02	01	xx	NONE	9532470.00	12041052.00
		DIV TOT:							9532470.00	12091052.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	72984.00	72984.00
		8782	00	102	02	01	xx	NONE	6450012.00	6450012.00
		DIV TOT:							6522996.00	6522996.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	84979.00	84979.00
		8782	00	102	02	01	xx	NONE	2174908.00	2174908.00
		DIV TOT:							2259887.00	2259887.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	10000.00	10000.00
		8782	00	102	02	01	xx	NONE	1123352.00	1123352.00
		DIV TOT:							1133352.00	1133352.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	66256.00	66256.00
		8782	00	102	02	01	xx	NONE	1602683.00	1602683.00
		DIV TOT:							1668939.00	1668939.00
080	E&M DIV AZAMGARH	8782	00	102	02	01	xx	NONE	15000.00	659117.00

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080	E&M DIV AZAMGARH	DIV TOT:							15000.00	659117.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	3221924.00	4425754.00
		8782	00	102	02	01	xx	NONE	31199333.00	33552080.00
		DIV TOT:							34421257.00	37977834.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	450000.00	660000.00
		8671	00	101	xx	xx	xx	NONE	210000.00	210000.00
		8782	00	102	02	01	xx	NONE	4320731.00	6918737.00
		DIV TOT:							4980731.00	7788737.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	302000.00	626712.00
		8782	00	102	02	01	xx	NONE	10000000.00	13210615.00
		DIV TOT:							10302000.00	13837327.00
094	Const DIV BAGPAT	8782	00	102	02	01	xx	NONE	0.00	25000.00
		DIV TOT:							0.00	25000.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	29347.00	29347.00
		8782	00	102	02	01	xx	NONE	1504194.00	1504194.00
		DIV TOT:							1533541.00	1533541.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	333837.00	333837.00
		8782	00	102	02	01	xx	NONE	4513106.00	4513106.00
		DIV TOT:							4846943.00	4846943.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	0.00	27593000.00
		DIV TOT:							0.00	27593000.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	0.00	164607400.00
		8782	00	102	02	01	xx	NONE	17202680.00	24756339.00
		DIV TOT:							17202680.00	189363739.00
120	PROV DIV BALRAMPUR	8782	00	102	02	01	xx	NONE	0.00	1443318.00
		DIV TOT:							0.00	1443318.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	56573208.00	56573208.00
		8782	00	102	02	01	xx	NONE	68811686.00	68811686.00
		DIV TOT:							125384894.00	125384894.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	964220.00	964220.00
		8782	00	102	02	01	xx	NONE	22152933.00	22152933.00
		DIV TOT:							23117153.00	23117153.00
128	NATIONAL HIGHWAY DIV PWD BANDA	8782	00	102	02	01	xx	NONE	474360.00	474360.00
		DIV TOT:							474360.00	474360.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	166729.00	166729.00
		8782	00	102	02	01	xx	NONE	3615756.00	3615756.00
		DIV TOT:							3782485.00	3782485.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	10620600.00	10620600.00
		8782	00	102	02	01	xx	NONE	6461056.00	6461056.00
		DIV TOT:							17081656.00	17081656.00
132	CONST DIV 1 BARABANKI	8782	00	102	02	01	xx	NONE	248225.00	248225.00
		DIV TOT:							248225.00	248225.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	500000.00	2934686.00
		DIV TOT:							500000.00	2934686.00

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141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	175396.00	175396.00
		8782	00	102	02	01	xx	NONE	84172555.00	84172555.00
		DIV TOT:							84347951.00	84347951.00
144	E&M DIV BAREILLY	8782	00	102	02	01	xx	NONE	852978.00	4188827.00
		DIV TOT:							852978.00	4188827.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	9716000.00	9863243.00
		8782	00	102	02	01	xx	NONE	97926.00	2060849.00
		DIV TOT:							9813926.00	11924092.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	9261.00	1512155.00
		8782	00	102	02	01	xx	NONE	10451117.00	43264125.00
		DIV TOT:							10460378.00	44776280.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	1684648.00	2550030.00
		8782	00	102	02	01	xx	NONE	1390726.00	12640745.00
		DIV TOT:							3075374.00	15190775.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	6009226.00
		DIV TOT:							0.00	6009226.00
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	620642.00
		8782	00	102	02	01	xx	NONE	188363.00	10754864.00
		DIV TOT:							188363.00	11375506.00
177	CONST DIV 2 BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	0.00	1314495.00
		8782	00	102	02	01	xx	NONE	26880.00	2342509.00
		DIV TOT:							26880.00	3657004.00
179	CONST DIV KHURJA BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	4245323.00	4736630.00
		8782	00	102	02	01	xx	NONE	2582109.00	8168073.00
		DIV TOT:							6827432.00	12904703.00
195	PROV DIV, BHEEM NAGAR	8782	00	102	02	01	xx	NONE	450798.00	450798.00
		DIV TOT:							450798.00	450798.00
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	494056.00	494056.00
		8782	00	102	02	01	xx	NONE	7828161.00	7828161.00
		DIV TOT:							8322217.00	8322217.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	192941.00	192941.00
		8782	00	102	02	01	xx	NONE	5879040.00	5879040.00
		DIV TOT:							6071981.00	6071981.00
216	PROV DIV KARVI CHITRAKOOT	8782	00	102	02	01	xx	NONE	2846290.00	2846290.00
		DIV TOT:							2846290.00	2846290.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	172498.00	172498.00
		8782	00	102	02	01	xx	NONE	3308714.00	3308714.00
		DIV TOT:							3481212.00	3481212.00
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	165600.00	165600.00
		DIV TOT:							165600.00	165600.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	71931.00	2269931.00
		8782	00	102	02	01	xx	NONE	1761803.00	5760138.00
		DIV TOT:							1833734.00	8030069.00
235	NATIONAL HIGHWAY DIV DEORIA	8443	00	108	xx	xx	xx	NONE	24372.00	24372.00

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235	NATIONAL HIGHWAY DIV DEORIA	DIV TOT:							24372.00	24372.00
238	PROV DIV ETAH	8782	00	102	02	01	xx	NONE	0.00	2143776.00
		DIV TOT:							0.00	2143776.00
255	CONST.DIV.PWD ETAWAH	8782	00	102	02	01	xx	NONE	263829.00	263829.00
		DIV TOT:							263829.00	263829.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	0.00	5239000.00
		DIV TOT:							0.00	5239000.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	1818000.00
		8782	00	102	02	01	xx	NONE	1101986.00	1101986.00
		DIV TOT:							1101986.00	2919986.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	142381.00
		8782	00	102	02	01	xx	NONE	0.00	3409522.00
		DIV TOT:							0.00	3551903.00
262	CONST DIV 2 FAIZABAD	8782	00	102	02	01	xx	NONE	749714.00	2189317.00
		DIV TOT:							749714.00	2189317.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	500000.00	500000.00
		8782	00	102	02	01	xx	NONE	8664426.00	10446322.00
		DIV TOT:							9164426.00	10946322.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	239399.00	384994.00
		8782	00	102	02	01	xx	NONE	2568902.00	4053969.00
		DIV TOT:							2808301.00	4438963.00
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	210000.00	210000.00
		8782	00	102	02	01	xx	NONE	321415.00	321415.00
		DIV TOT:							531415.00	531415.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	39564.00	41508.00
		8782	00	102	02	01	xx	NONE	772973.00	872683.00
		DIV TOT:							812537.00	914191.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	2256000.00	2256000.00
		8782	00	102	02	01	xx	NONE	41115.00	41115.00
		DIV TOT:							2297115.00	2297115.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	6610000.00	6610000.00
		DIV TOT:							6610000.00	6610000.00
291	CONST DIV 2 PWD FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	10000.00
		8782	00	102	02	01	xx	NONE	57820.00	57820.00
		DIV TOT:							57820.00	67820.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	960.00	421288.00
		8782	00	102	02	01	xx	NONE	1906320.00	6664266.00
		DIV TOT:							1907280.00	7085554.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	1170.00	1451159.00
		8782	00	102	02	01	xx	NONE	41300.00	362936.00
		DIV TOT:							42470.00	1814095.00
304	NATIONAL HIGHWAY DIV GHAZIABAD	8782	00	102	02	01	xx	NONE	659275.00	659275.00
		DIV TOT:							659275.00	659275.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	11148932.00	11148932.00

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309	PD PWD Panchsheel Nagar	8782	00	102	02	01	xx	NONE	199018.00	199018.00
		DIV TOT:							11347950.00	11347950.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	1943866.00
		8782	00	102	02	01	xx	NONE	0.00	4065311.00
		DIV TOT:							0.00	6009177.00
312	CONST DIV 1 GHAZIPUR	8782	00	102	02	01	xx	NONE	3236838.00	3236838.00
		DIV TOT:							3236838.00	3236838.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	2619158.00	78551864.00
		8671	00	101	xx	xx	xx	NONE	16807.00	16807.00
		8782	00	102	02	01	xx	NONE	27151206.00	40510124.00
		DIV TOT:							29787171.00	119078795.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	1301584.00	1301584.00
		8782	00	102	02	01	xx	NONE	18973434.00	18973434.00
		DIV TOT:							20275018.00	20275018.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	129950.00	129950.00
		8782	00	102	02	01	xx	NONE	27551044.00	27551044.00
		DIV TOT:							27680994.00	27680994.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	239186.00	1985571.00
		8782	00	102	02	01	xx	NONE	7976462.00	16392738.00
		DIV TOT:							8215648.00	18378309.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1292854.00	1292854.00
		8782	00	102	02	01	xx	NONE	66020218.00	68770756.00
		DIV TOT:							67313072.00	70063610.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	14153945.00	14153945.00
		8782	00	102	02	01	xx	NONE	7871341.00	13101142.00
		DIV TOT:							22025286.00	27255087.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1300000.00	4107700.00
		DIV TOT:							1300000.00	4107700.00
335	TY D C U (NH) 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	39216.00	39216.00
		8782	00	102	02	01	xx	NONE	0.00	2500000.00
		DIV TOT:							39216.00	2539216.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	2090163.00	2090163.00
		8782	00	102	02	01	xx	NONE	30888320.00	133368426.00
		DIV TOT:							32978483.00	135458589.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	2703086.00
		8782	00	102	02	01	xx	NONE	551469.00	551469.00
		DIV TOT:							551469.00	3254555.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	146400.00	146400.00
		DIV TOT:							146400.00	146400.00
348	CONST DIV 2 HARDOI	8782	00	102	02	01	xx	NONE	548151.00	548151.00
		DIV TOT:							548151.00	548151.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	1157274.00	1157274.00
		8782	00	102	02	01	xx	NONE	11726502.00	11726502.00
		DIV TOT:							12883776.00	12883776.00

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368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	1117521.00	1117521.00
		DIV TOT:							1117521.00	1117521.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	22657232.00	22737417.00
		8782	00	102	02	01	xx	NONE	3172932.00	5144528.00
		DIV TOT:							25830164.00	27881945.00
378	CONST DIV 2 JAUNPUR	8782	00	102	02	01	xx	NONE	62304.00	62304.00
		DIV TOT:							62304.00	62304.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	2394539.00	2394539.00
		8782	00	102	02	01	xx	NONE	24543775.00	24543775.00
		DIV TOT:							26938314.00	26938314.00
387	PROV DIV JHANSI	8782	00	102	02	01	xx	NONE	108127.00	315341.00
		DIV TOT:							108127.00	315341.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	1415503.00	3565783.00
		8782	00	102	02	01	xx	NONE	13085753.00	26698386.00
		DIV TOT:							14501256.00	30264169.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	2000000.00	2000000.00
		DIV TOT:							2000000.00	2000000.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	11532143.00	16431010.00
		8782	00	102	02	01	xx	NONE	18867715.00	30940382.00
		DIV TOT:							30399858.00	47371392.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	7068000.00	7068000.00
		DIV TOT:							7068000.00	7068000.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	8629514.00	8629514.00
		8782	00	102	02	01	xx	NONE	3337698.00	3337698.00
		DIV TOT:							11967212.00	11967212.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	261500.00	261500.00
		8782	00	102	02	01	xx	NONE	5915796.00	5915796.00
		DIV TOT:							6177296.00	6177296.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	16270000.00	16270000.00
		DIV TOT:							16270000.00	16270000.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	2190289.00	2190289.00
		8782	00	102	02	01	xx	NONE	2762907.00	3452291.00
		DIV TOT:							4953196.00	5642580.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	418000.00
		8782	00	102	02	01	xx	NONE	2314964.00	3119964.00
		DIV TOT:							2314964.00	3537964.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	1884550.00	1884550.00
		8782	00	102	02	01	xx	NONE	527652.00	565652.00
		DIV TOT:							2412202.00	2450202.00
419	TY ELECT & MECH DIV KANPUR	8782	00	102	02	01	xx	NONE	147503.00	147503.00
		DIV TOT:							147503.00	147503.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	1241.00	1769.00
		8782	00	102	02	01	xx	NONE	165383.00	247223.00
		DIV TOT:							166624.00	248992.00

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427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	7353600.00	7353600.00
		DIV TOT:							7353600.00	7353600.00
431	PROV DIV KHERI	8782	00	102	02	01	xx	NONE	961104.00	961104.00
		DIV TOT:							961104.00	961104.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	500000.00	500000.00
		8782	00	102	02	01	xx	NONE	833303.00	833303.00
		DIV TOT:							1333303.00	1333303.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	0.00	63348.00
		8782	00	102	02	01	xx	NONE	0.00	1431564.00
		DIV TOT:							0.00	1494912.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	2590944.00	3010944.00
		8782	00	102	02	01	xx	NONE	0.00	3790072.00
		DIV TOT:							2590944.00	6801016.00
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	0.00	314159.00
		8782	00	102	02	01	xx	NONE	0.00	2429967.00
		DIV TOT:							0.00	2744126.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	310000.00	310000.00
		8782	00	102	02	01	xx	NONE	5263351.00	5263351.00
		DIV TOT:							5573351.00	5573351.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	13968692.00	19072242.00
		8782	00	102	02	01	xx	NONE	4927963.00	5466357.00
		DIV TOT:							18896655.00	24538599.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	15277438.00	15277438.00
		8782	00	102	02	01	xx	NONE	6042608.00	6042608.00
		DIV TOT:							21320046.00	21320046.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	183682574.00	183682574.00
		8782	00	102	02	01	xx	NONE	254758629.00	254758629.00
		DIV TOT:							438441203.00	438441203.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	29841000.00	29841000.00
		8782	00	102	02	01	xx	NONE	26757234.00	26757234.00
		DIV TOT:							56598234.00	56598234.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	46673000.00	104658000.00
		8782	00	102	02	01	xx	NONE	40926824.00	40926824.00
		DIV TOT:							87599824.00	145584824.00
465	NH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	2124.00	4779.00
		8671	00	101	xx	xx	xx	NONE	2655.00	2655.00
		DIV TOT:							4779.00	7434.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	7055000.00	7055000.00
		DIV TOT:							7055000.00	7055000.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	220359.00
		DIV TOT:							0.00	220359.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	27218945.00	27218945.00
		8782	00	102	02	01	xx	NONE	1034499.00	1034499.00
		DIV TOT:							28253444.00	28253444.00

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472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	46574355.00	116369372.00
		8782	00	102	02	01	xx	NONE	5931837.00	12573664.00
		DIV TOT:							52506192.00	128943036.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	9150828.00	60531848.00
		8782	00	102	02	01	xx	NONE	23539038.00	25064441.00
		DIV TOT:							32689866.00	85596289.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	199858.00	35869258.00
		8782	00	102	02	01	xx	NONE	12281389.00	12281389.00
		DIV TOT:							12481247.00	48150647.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	19726000.00	19738000.00
		DIV TOT:							19726000.00	19738000.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	150615.00	210600.00
		DIV TOT:							150615.00	210600.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	419811174.00	419811174.00
		8782	00	102	02	01	xx	NONE	287946395.00	769751105.00
		DIV TOT:							707757569.00	1189562279.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	2978100.00
		8671	00	101	xx	xx	xx	NONE	100.00	100.00
		8782	00	102	02	01	xx	NONE	564210.00	564210.00
		DIV TOT:							564310.00	3542410.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	9765000.00	9765000.00
		DIV TOT:							9765000.00	9765000.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	12613528.00	12613528.00
		8782	00	102	02	01	xx	NONE	12394135.00	15894135.00
		DIV TOT:							25007663.00	28507663.00
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	111659.00	111659.00
		8782	00	102	02	01	xx	NONE	4669892.00	4669892.00
		DIV TOT:							4781551.00	4781551.00
541	PROV DIV MAU	8782	00	102	02	01	xx	NONE	191558.00	284053.00
		DIV TOT:							191558.00	284053.00
543	C.D., PWD, MAU	8443	00	108	xx	xx	xx	NONE	1571510.00	3683398.00
		8782	00	102	02	01	xx	NONE	23633841.00	51827433.00
		DIV TOT:							25205351.00	55510831.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	8441019.00	8642746.00
		8671	00	101	xx	xx	xx	NONE	500.00	500.00
		DIV TOT:							8441519.00	8643246.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	665425.00
		8782	00	102	02	01	xx	NONE	330590.00	5590656.00
		DIV TOT:							330590.00	6256081.00
554	ELECT & MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	50000.00	1416705.00
		8782	00	102	02	01	xx	NONE	1347540.00	3506837.00
		DIV TOT:							1397540.00	4923542.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	100000.00	100000.00
		8782	00	102	02	01	xx	NONE	1492033.00	1492033.00

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566	PROV DIV MIRZAPUR	DIV TOT:							1592033.00	1592033.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	22365655.00
		8782	00	102	02	01	xx	NONE	626115.00	626115.00
		DIV TOT:							626115.00	22991770.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	11231000.00	12799800.00
		DIV TOT:							11231000.00	12799800.00
574	CONST DIV 1 MORADABAD	8443	00	108	xx	xx	xx	NONE	20572829.00	20572829.00
		8782	00	102	02	01	xx	NONE	6073450.00	6745450.00
		DIV TOT:							26646279.00	27318279.00
577	TY ELECT & MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	2417908.00
		DIV TOT:							0.00	2417908.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	200560.00	7491342.00
		8782	00	102	02	01	xx	NONE	0.00	1878106.00
		DIV TOT:							200560.00	9369448.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	601129.00	4155833.00
		8782	00	102	02	01	xx	NONE	3097049.00	4438684.00
		DIV TOT:							3698178.00	8594517.00
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	154034.00	154034.00
		8782	00	102	02	01	xx	NONE	3401388.00	3401388.00
		DIV TOT:							3555422.00	3555422.00
633	CONST DIV 1 PILIBHIT	8443	00	108	xx	xx	xx	NONE	452043.00	452043.00
		8782	00	102	02	01	xx	NONE	3622255.00	3622255.00
		DIV TOT:							4074298.00	4074298.00
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	0.00	326800.00
		DIV TOT:							0.00	326800.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	1348701.00	1348701.00
		8782	00	102	02	01	xx	NONE	5760195.00	6432195.00
		DIV TOT:							7108896.00	7780896.00
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	75000.00	75000.00
		8782	00	102	02	01	xx	NONE	781794.00	781794.00
		DIV TOT:							856794.00	856794.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	5000.00	5000.00
		8782	00	102	02	01	xx	NONE	325813.00	440051.00
		DIV TOT:							330813.00	445051.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	50.00	50.00
		8782	00	102	02	01	xx	NONE	1539298.00	1539298.00
		DIV TOT:							1539348.00	1539348.00
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	3083504.00	3083504.00
		8782	00	102	02	01	xx	NONE	987758.00	987758.00
		DIV TOT:							4071262.00	4071262.00
673	CONST DIV 2 RAIBAREILLY	8782	00	102	02	01	xx	NONE	559846.00	559846.00
		DIV TOT:							559846.00	559846.00
681	PROV DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	11855513.00	11855513.00
		8782	00	102	02	01	xx	NONE	6812855.00	6812855.00

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681	PROV DIV RAMPUR	DIV TOT:							18668368.00	18668368.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	688860.00	688860.00
		DIV TOT:							688860.00	688860.00
703	CONST DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	92857.00	92857.00
		8782	00	102	02	01	xx	NONE	2410861.00	2410861.00
		DIV TOT:							2503718.00	2503718.00
716	PROV DIV SHAHJAHANPUR	8782	00	102	02	01	xx	NONE	88704.00	89144.00
		DIV TOT:							88704.00	89144.00
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	65710.00
		8782	00	102	02	01	xx	NONE	65710.00	1471956.00
		DIV TOT:							65710.00	1537666.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	2696581.00	3905155.00
		8782	00	102	02	01	xx	NONE	85173338.00	118112765.00
		DIV TOT:							87869919.00	122017920.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	0.00	680701.00
		8782	00	102	02	01	xx	NONE	0.00	22133844.00
		DIV TOT:							0.00	22814545.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	80000000.00	80000000.00
		DIV TOT:							80000000.00	80000000.00
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	77000.00	77000.00
		8782	00	102	02	01	xx	NONE	3455400.00	3455400.00
		DIV TOT:							3532400.00	3532400.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	2719995.00	2719995.00
		8671	00	101	xx	xx	xx	NONE	0.00	500.00
		8782	00	102	02	01	xx	NONE	27264816.00	27264816.00
		DIV TOT:							29984811.00	29985311.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	38529331.00	61316706.00
		8782	00	102	02	01	xx	NONE	6185506.00	6185506.00
		DIV TOT:							44714837.00	67502212.00
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	20603875.00	20603875.00
		8782	00	102	02	01	xx	NONE	959242.00	959242.00
		DIV TOT:							21563117.00	21563117.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	1342877.00	1342877.00
		8782	00	102	02	01	xx	NONE	28903825.00	28903825.00
		DIV TOT:							30246702.00	30246702.00
772	CONS DIV 2 ST. KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	230303.00	230303.00
		8782	00	102	02	01	xx	NONE	2804617.00	2804617.00
		DIV TOT:							3034920.00	3034920.00
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	7133854.00	27445933.00
		8782	00	102	02	01	xx	NONE	2864525.00	16461458.00
		DIV TOT:							9998379.00	43907391.00
781	PROV DIV SULTANPUR	8782	00	102	02	01	xx	NONE	3361281.00	8051056.00
		DIV TOT:							3361281.00	8051056.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	19500000.00	20037822.00

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784	CONST DIV 3 SULTANPUR	8782	00	102	02	01	xx	NONE	2421514.00	17303574.00
		DIV TOT:							21921514.00	37341396.00
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	3824000.00
		DIV TOT:							0.00	3824000.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	3468.00	3468.00
		8782	00	102	02	01	xx	NONE	108930.00	108930.00
		DIV TOT:							112398.00	112398.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	1440000.00
		8782	00	102	02	01	xx	NONE	1895932.00	1915932.00
		DIV TOT:							1895932.00	3355932.00
817	CONST DIV 1 UNNAO	8782	00	102	02	01	xx	NONE	166375.00	166375.00
		DIV TOT:							166375.00	166375.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	1069578.00	1337532.00
		8782	00	102	02	01	xx	NONE	16159806.00	16159806.00
		DIV TOT:							17229384.00	17497338.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	3211878.00	3211878.00
		8782	00	102	02	01	xx	NONE	3054498.00	3054498.00
		DIV TOT:							6266376.00	6266376.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	9903834.00	9903834.00
		8782	00	102	02	01	xx	NONE	3232201.00	3232201.00
		DIV TOT:							13136035.00	13136035.00
850	N H DIV 1 VARANASI	8782	00	102	02	01	xx	NONE	80784.00	830784.00
		DIV TOT:							80784.00	830784.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	8704737.00	8704737.00
		8782	00	102	02	01	xx	NONE	3290970.00	3290970.00
		DIV TOT:							11995707.00	11995707.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	2434686.00	2434686.00
		8782	00	102	02	01	xx	NONE	190616.00	190616.00
		DIV TOT:							2625302.00	2625302.00
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	0.00	48552.00
		8782	00	102	02	01	xx	NONE	718862.00	718862.00
		DIV TOT:							718862.00	767414.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	4411263.00	4411263.00
		8782	00	102	02	01	xx	NONE	170965540.00	171025616.00
		DIV TOT:							175376803.00	175436879.00
G. TOTAL:									3163237469.00	4886394362.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	TUBEWELL DIV AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	373000.00	0.00	0.00	373000.00
				MH TOT						0.00	0.00	373000.00	0.00	0.00	373000.00	
				GRNT TOT						0.00	0.00	373000.00	0.00	0.00	373000.00	
	0094	2702	03	103	03	00	29		Plan		253384.00	0.00	253384.00	253384.00	0.00	253384.00
				MH TOT						253384.00	0.00	253384.00	253384.00	0.00	253384.00	
	4702	00	799	03	00	37			Plan		-253384.00	0.00	-253384.00	-253384.00	0.00	-253384.00
				00	799	04	04	37	Plan		-373000.00	0.00	-373000.00	-373000.00	0.00	-373000.00
				MH TOT						-626384.00	0.00	-626384.00	-626384.00	0.00	-626384.00	
				GRNT TOT						-373000.00	0.00	-373000.00	-373000.00	0.00	-373000.00	
	DIV TOT										-373000.00	0.00	0.00	-373000.00	0.00	0.00
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	92664.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	92664.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	92664.00	
	DIV TOT										0.00	0.00	0.00	0.00	0.00	92664.00
033	ALIGARH GC DIV ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	50000.00	0.00	0.00	50000.00
				MH TOT						0.00	0.00	50000.00	0.00	0.00	50000.00	
				GRNT TOT						0.00	0.00	50000.00	0.00	0.00	50000.00	
	DIV TOT										0.00	0.00	50000.00	0.00	0.00	50000.00
063	IR W S DIV NAINI ALLAHABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	59909.00	0.00	0.00	59909.00
				MH TOT						0.00	0.00	59909.00	0.00	0.00	59909.00	
				GRNT TOT						0.00	0.00	59909.00	0.00	0.00	59909.00	
	0094	4701	80	799	03	00	37		Plan		2913027.00	0.00	2913027.00	3925052.00	0.00	3925052.00
			80	799	04	04	37		Plan		807810.00	0.00	807810.00	4399671.00	0.00	4399671.00
			80	799	05	00	37		Plan		904092.00	0.00	904092.00	2012422.00	0.00	2012422.00
			MH TOT						4624929.00	0.00	4624929.00	10337145.00	0.00	10337145.00		
			GRNT TOT						4624929.00	0.00	4624929.00	10337145.00	0.00	10337145.00		
	DIV TOT										4624929.00	0.00	4684838.00	10337145.00	0.00	10397054.00
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	246176.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	246176.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	246176.00	
	DIV TOT										0.00	0.00	0.00	0.00	0.00	246176.00
106	TUBEWELL DIV AURIYA	0094	2702	03	103	03	00	29	Plan		206927.00	0.00	206927.00	206927.00	0.00	206927.00
				MH TOT						206927.00	0.00	206927.00	206927.00	0.00	206927.00	
	4702	00	799	03	00	37			Plan		-206927.00	0.00	-206927.00	-206927.00	0.00	-206927.00
			MH TOT						-206927.00	0.00	-206927.00	-206927.00	0.00	-206927.00		
			GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00		
	DIV TOT										0.00	0.00	0.00	0.00	0.00	0.00
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4455.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4455.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	4455.00	
	DIV TOT										0.00	0.00	0.00	0.00	0.00	4455.00
126	TUBEWELL DIV I BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	115775.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	115775.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	115775.00	
	0094	2702	03	103	03	00	29		Plan		621301.00	0.00	621301.00	621301.00	0.00	621301.00
			MH TOT						621301.00	0.00	621301.00	621301.00	0.00	621301.00		
	4702	00	799	03	00	37			Plan		-621301.00	0.00	-621301.00	-621301.00	0.00	-621301.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
126	TUBEWELL DIV I BADAUN	0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							-621301.00	0.00	-621301.00	-621301.00	0.00	-621301.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	115775.00
127	TUBEWELL DIV II BADAUN	0094	2702	03	103	03	00	29	Plan		434750.00	0.00	434750.00	434750.00	0.00	434750.00	
				MH TOT							434750.00	0.00	434750.00	434750.00	0.00	434750.00	
			4702	00	799	03	00	37	Plan		-434750.00	0.00	-434750.00	-434750.00	0.00	-434750.00	
				MH TOT							-434750.00	0.00	-434750.00	-434750.00	0.00	-434750.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	0.00
128	TUBEWELL DIV III BADAUN	0094	2702	03	103	03	00	29	Plan		272783.00	0.00	272783.00	272783.00	0.00	272783.00	
				MH TOT							272783.00	0.00	272783.00	272783.00	0.00	272783.00	
			4702	00	799	03	00	37	Plan		-272783.00	0.00	-272783.00	-272783.00	0.00	-272783.00	
				MH TOT							-272783.00	0.00	-272783.00	-272783.00	0.00	-272783.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	0.00
137	SNK NANPARA BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6918.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	6918.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	6918.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	6918.00
183	SARYU DRAIN DIV II BALRAMPUR	0094	4700	80	799	03	00	37	Plan		-1262294.00	0.00	-1262294.00	-1262294.00	0.00	-1262294.00	
				80	799	04	04	37	Plan		1262294.00	0.00	1262294.00	1262294.00	0.00	1262294.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	0.00
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1465755.00	0.00	0.00	1465755.00	
				MH TOT							0.00	0.00	1465755.00	0.00	0.00	1465755.00	
							GRNT TOT				0.00	0.00	1465755.00	0.00	0.00	1465755.00	
		DIV TOT										0.00	0.00	1465755.00	0.00	0.00	1465755.00
224	TUBEWELL DIV II BAREILLY	0094	2702	03	103	03	00	29	Plan		991967.00	0.00	991967.00	991967.00	0.00	991967.00	
				MH TOT							991967.00	0.00	991967.00	991967.00	0.00	991967.00	
			4702	00	799	03	00	37	Plan		-991967.00	0.00	-991967.00	-991967.00	0.00	-991967.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							-991967.00	0.00	-991967.00	-991967.00	0.00	-991967.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	0.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7395829.00	0.00	0.00	10227744.00	
				MH TOT							0.00	0.00	7395829.00	0.00	0.00	10227744.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3678.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	3678.00	
							GRNT TOT				0.00	0.00	7395829.00	0.00	0.00	10231422.00	
		0094	4700	80	799	03	00	37	Plan		0.00	0.00	0.00	237600.00	0.00	237600.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-237600.00	0.00	-237600.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT										0.00	0.00	7395829.00	0.00	0.00	10231422.00
248	SNK 4 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	274466.00	0.00	0.00	1534466.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
248	SNK 4 BASTI	0000	8443	MH	TOT							0.00	0.00	274466.00	0.00	0.00	1534466.00
											GRNT TOT	0.00	0.00	274466.00	0.00	0.00	1534466.00
											DIV TOT	0.00	0.00	274466.00	0.00	0.00	1534466.00
253	Rapti Nahar, CD-I, Shohratgarh, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	693000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	693000.00
												GRNT TOT	0.00	0.00	0.00	0.00	693000.00
												DIV TOT	0.00	0.00	0.00	0.00	693000.00
267	TUBEWELL DIV I BIJNORE	0094	2702	03	103	03	00	29	Plan			373257.00	0.00	373257.00	426026.00	0.00	426026.00
				80	799	03	00	37	Plan			-339833.00	0.00	-339833.00	-204202.00	0.00	-204202.00
				80	799	04	04	37	Plan			-33424.00	0.00	-33424.00	-221824.00	0.00	-221824.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
												GRNT TOT	0.00	0.00	0.00	0.00	0.00
												DIV TOT	0.00	0.00	0.00	0.00	0.00
298	BDGC DIV BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4759476.00	0.00	0.00	4891076.00
				MH	TOT							0.00	0.00	4759476.00	0.00	0.00	4891076.00
				8782	00	102	01	03	xx	None		0.00	0.00	3400000.00	0.00	0.00	5845500.00
				MH	TOT							0.00	0.00	3400000.00	0.00	0.00	5845500.00
												GRNT TOT	0.00	0.00	8159476.00	0.00	10736576.00
		0094	2700	80	799	03	00	37	Plan			0.00	0.00	0.00	134680.00	0.00	134680.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	-266280.00	0.00	-266280.00
				MH	TOT							0.00	0.00	0.00	-131600.00	0.00	-131600.00
												GRNT TOT	0.00	0.00	0.00	-131600.00	-131600.00
												DIV TOT	0.00	0.00	8159476.00	-131600.00	10604976.00
299	MGCC DIV-8 BULANDSHAHAHAR	0094	4700	22	051	01	01	24	Plan			105700.00	0.00	105700.00	135900.00	0.00	135900.00
				80	799	03	00	37	Plan			760358.00	0.00	760358.00	1423758.00	0.00	1423758.00
				80	799	04	04	37	Plan			-866058.00	0.00	-866058.00	-1559658.00	0.00	-1559658.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
												GRNT TOT	0.00	0.00	0.00	0.00	0.00
												DIV TOT	0.00	0.00	0.00	0.00	0.00
342	IRRI C D KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1620000.00	0.00	0.00	5929968.00
				MH	TOT							0.00	0.00	1620000.00	0.00	0.00	5929968.00
												GRNT TOT	0.00	0.00	1620000.00	0.00	5929968.00
												DIV TOT	0.00	0.00	1620000.00	0.00	5929968.00
404	T W DN 2 SALEMPUR DEORIA	0000	8782	00	102	01	03	xx	None			0.00	0.00	183500.00	0.00	0.00	183500.00
				MH	TOT							0.00	0.00	183500.00	0.00	0.00	183500.00
												GRNT TOT	0.00	0.00	183500.00	0.00	183500.00
		0094	4702	00	799	04	04	37	Plan			-183500.00	0.00	-183500.00	-183500.00	0.00	-183500.00
				MH	TOT							-183500.00	0.00	-183500.00	-183500.00	0.00	-183500.00
												GRNT TOT	-183500.00	0.00	-183500.00	-183500.00	-183500.00
												DIV TOT	-183500.00	0.00	0.00	-183500.00	0.00
405	FLOOD WORKS DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	172897.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	172897.00
												GRNT TOT	0.00	0.00	0.00	0.00	172897.00
												DIV TOT	0.00	0.00	0.00	0.00	172897.00
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	82168243.00	0.00	0.00	226917398.00
				MH	TOT							0.00	0.00	82168243.00	0.00	0.00	226917398.00
												GRNT TOT	0.00	0.00	82168243.00	0.00	226917398.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
416	IRRI DIV ETAH	DIV TOT									0.00	0.00	82168243.00	0.00	0.00	226917398.00
418	TUBEWELL DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	435000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	435000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	435000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	435000.00
423	TUBEWELL DIV KANSHIRAM NAGAR	0094	2702	03	103	03	00	29	Plan		407659.00	0.00	407659.00	407659.00	0.00	407659.00
				MH TOT							407659.00	0.00	407659.00	407659.00	0.00	407659.00
			4702	00	799	03	00	37	Plan		-407659.00	0.00	-407659.00	-407659.00	0.00	-407659.00
				MH TOT							-407659.00	0.00	-407659.00	-407659.00	0.00	-407659.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
433	B L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17507.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17507.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	17507.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	17507.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37720.00	0.00	0.00	9299423.00
				MH TOT							0.00	0.00	37720.00	0.00	0.00	9299423.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	155022.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	155022.00
									GRNT TOT		0.00	0.00	37720.00	0.00	0.00	9454445.00
		DIV TOT									0.00	0.00	37720.00	0.00	0.00	9454445.00
443	TUBE WELL DIV 2 FAIZABAD	0094	2702	03	103	03	00	29	Plan		1093355.00	0.00	1093355.00	1093355.00	0.00	1093355.00
				MH TOT							1093355.00	0.00	1093355.00	1093355.00	0.00	1093355.00
			4702	00	799	03	00	37	Plan		-1093355.00	0.00	-1093355.00	-1093355.00	0.00	-1093355.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							-1093355.00	0.00	-1093355.00	-1093355.00	0.00	-1093355.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
448	FLOOD WORKS DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1113248.00	0.00	0.00	1113248.00
				MH TOT							0.00	0.00	1113248.00	0.00	0.00	1113248.00
									GRNT TOT		0.00	0.00	1113248.00	0.00	0.00	1113248.00
		DIV TOT									0.00	0.00	1113248.00	0.00	0.00	1113248.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8510961.00	0.00	0.00	8510961.00
				MH TOT							0.00	0.00	8510961.00	0.00	0.00	8510961.00
									GRNT TOT		0.00	0.00	8510961.00	0.00	0.00	8510961.00
		DIV TOT									0.00	0.00	8510961.00	0.00	0.00	8510961.00
468	IRRI DIV FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1767.00	0.00	0.00	1767.00
				MH TOT							0.00	0.00	1767.00	0.00	0.00	1767.00
			8671	xx	xxx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1767.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1767.00
									GRNT TOT		0.00	0.00	1767.00	0.00	0.00	3534.00
		DIV TOT									0.00	0.00	1767.00	0.00	0.00	3534.00
486	IRRI DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	193680.00	0.00	0.00	193680.00
				MH TOT							0.00	0.00	193680.00	0.00	0.00	193680.00
									GRNT TOT		0.00	0.00	193680.00	0.00	0.00	193680.00
		DIV TOT									0.00	0.00	193680.00	0.00	0.00	193680.00
488	TUBEWELL DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1113248.00	0.00	0.00	1641248.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2021						PROGRESSIVE UPTO - MAY 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
488	TUBEWELL DIV FIROZABAD	0000	8443	MH TOT						0.00	0.00	1113248.00	0.00	0.00	1641248.00		
								GRNT TOT	0.00	0.00	1113248.00	0.00	0.00	1641248.00			
								DIV TOT	0.00	0.00	1113248.00	0.00	0.00	1641248.00			
501	TUBEWELL DIV GHAZIABAD	0094	2702	03	103	03	00	29	Plan	422251.00	0.00	422251.00	422251.00	0.00	422251.00		
								80	799	03	00	37	Plan	-422251.00	0.00	-422251.00	
								MH TOT						0.00	0.00	0.00	0.00
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00			
						DIV TOT	0.00	0.00	0.00	0.00	0.00	0.00					
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1299346.00	0.00	0.00	1299346.00		
								MH TOT						0.00	0.00	1299346.00	
								8782	00	102	01	03	xx	None	0.00	0.00	0.00
								MH TOT						0.00	0.00	0.00	
						GRNT TOT	0.00	0.00	1299346.00	0.00	0.00	14515846.00					
						DIV TOT	0.00	0.00	1299346.00	0.00	0.00	14515846.00					
516	DEOKALI PU CD 1 GHAZIPUR	0000	8782	00	102	01	03	xx	None	0.00	0.00	1500000.00	0.00	0.00	1500000.00		
								MH TOT						0.00	0.00	1500000.00	
								GRNT TOT	0.00	0.00	1500000.00	0.00	0.00	1500000.00			
						DIV TOT	0.00	0.00	1500000.00	0.00	0.00	1500000.00					
557	FLOOD DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	730800.00		
								MH TOT						0.00	0.00	0.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	730800.00			
						DIV TOT	0.00	0.00	0.00	0.00	0.00	730800.00					
558	IRRI WS DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3309894.00	0.00	0.00	3309894.00		
								MH TOT						0.00	0.00	3309894.00	
								8782	00	102	01	03	xx	None	0.00	0.00	0.00
								MH TOT						0.00	0.00	0.00	
						GRNT TOT	0.00	0.00	3309894.00	0.00	0.00	14114908.00					
						DIV TOT	0.00	0.00	3309894.00	0.00	0.00	14114908.00					
581	TUBE WELL DIV HARDOI	0000	8782	00	102	01	03	xx	None	0.00	0.00	5463.00	0.00	0.00	5463.00		
								MH TOT						0.00	0.00	5463.00	
								GRNT TOT	0.00	0.00	5463.00	0.00	0.00	5463.00			
		0094	2702	03	103	03	00	29	Plan	2896206.00	0.00	2896206.00	2896206.00	0.00	2896206.00		
								MH TOT						2896206.00	0.00	2896206.00	
								4702	00	799	03	00	37	Plan	-2896206.00	0.00	-2896206.00
								00	799	04	04	37	Plan	-5463.00	0.00	-5463.00	
						MH TOT						-2901669.00	0.00	-2901669.00			
						GRNT TOT	-5463.00	0.00	-5463.00	-5463.00	0.00	-5463.00					
						DIV TOT	-5463.00	0.00	0.00	-5463.00	0.00	0.00					
601	TUBE WELL DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	56448.00	0.00	0.00	56448.00		
								MH TOT						0.00	0.00	56448.00	
								GRNT TOT	0.00	0.00	56448.00	0.00	0.00	56448.00			
		0094	2702	03	103	03	00	29	Plan	147972.00	0.00	147972.00	147972.00	0.00	147972.00		
								MH TOT						147972.00	0.00	147972.00	
								4702	00	799	03	00	37	Plan	1322109.00	0.00	1322109.00
						MH TOT						1322109.00	0.00	1322109.00			
						GRNT TOT	1470081.00	0.00	1470081.00	1470081.00	0.00	1470081.00					
						DIV TOT	1470081.00	0.00	1526529.00	1470081.00	0.00	1526529.00					

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
602	TUBE WELL DIV 2 ORAI JALAUN	0094	2702	03	103	03	00	29	Plan		175346.00	0.00	175346.00	175346.00	0.00	175346.00
				MH TOT						175346.00	0.00	175346.00	175346.00	0.00	175346.00	
			4702	00	799	03	00	37	Plan		-175346.00	0.00	-175346.00	-175346.00	0.00	-175346.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						-175346.00	0.00	-175346.00	-175346.00	0.00	-175346.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	
613	TUBE WELL DIV 1 JAUNPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5914.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5914.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	5914.00	
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-5914.00	0.00	-5914.00
				MH TOT						0.00	0.00	0.00	-5914.00	0.00	-5914.00	
				GRNT TOT						0.00	0.00	0.00	-5914.00	0.00	-5914.00	
	DIV TOT									0.00	0.00	0.00	-5914.00	0.00	0.00	
621	IRRI CONST DIV 1 JHANSI	0000	8782	00	102	01	03	xx	None		0.00	0.00	14597800.00	0.00	0.00	14597800.00
				MH TOT						0.00	0.00	14597800.00	0.00	0.00	14597800.00	
				GRNT TOT						0.00	0.00	14597800.00	0.00	0.00	14597800.00	
	DIV TOT									0.00	0.00	14597800.00	0.00	0.00	14597800.00	
627	IRRI WS DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29656780.00	0.00	0.00	40034043.00
				MH TOT						0.00	0.00	29656780.00	0.00	0.00	40034043.00	
			8782	00	102	01	03	xx	None		0.00	0.00	10288000.00	0.00	0.00	10288000.00
				MH TOT						0.00	0.00	10288000.00	0.00	0.00	10288000.00	
				GRNT TOT						0.00	0.00	39944780.00	0.00	0.00	50322043.00	
	DIV TOT									0.00	0.00	39944780.00	0.00	0.00	50322043.00	
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6056160.00	0.00	0.00	6056160.00
				MH TOT						0.00	0.00	6056160.00	0.00	0.00	6056160.00	
				GRNT TOT						0.00	0.00	6056160.00	0.00	0.00	6056160.00	
	DIV TOT									0.00	0.00	6056160.00	0.00	0.00	6056160.00	
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	0094	4700	22	051	01	01	24	Plan		2133705.00	0.00	2133705.00	2133705.00	0.00	2133705.00
				22	051	01	01	60	Plan		345029.00	0.00	345029.00	345029.00	0.00	345029.00
				80	799	03	00	37	Plan		1119615.00	0.00	1119615.00	1119615.00	0.00	1119615.00
				80	799	04	04	37	Plan		-3598349.00	0.00	-3598349.00	-3598349.00	0.00	-3598349.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	
646	TUBE WELL DIV KANNAUJ	0094	2702	03	103	03	00	29	Plan		320902.00	0.00	320902.00	320902.00	0.00	320902.00
				MH TOT						320902.00	0.00	320902.00	320902.00	0.00	320902.00	
			4702	00	799	03	00	37	Plan		-320902.00	0.00	-320902.00	-320902.00	0.00	-320902.00
				MH TOT						-320902.00	0.00	-320902.00	-320902.00	0.00	-320902.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	
651	TUBE WELL DIV 1 KANPUR	0094	2702	03	103	03	00	29	Plan		118071.00	0.00	118071.00	118071.00	0.00	118071.00
				MH TOT						118071.00	0.00	118071.00	118071.00	0.00	118071.00	
			4702	00	799	03	00	37	Plan		1216589.00	0.00	1216589.00	1216589.00	0.00	1216589.00
				00	799	04	04	37	Plan		-1334660.00	0.00	-1334660.00	-1334660.00	0.00	-1334660.00
				MH TOT						-118071.00	0.00	-118071.00	-118071.00	0.00	-118071.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
651	TUBE WELL DIV 1 KANPUR	DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
657	IRRI WS DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1529117.00	0.00	0.00	2537987.00
				MH TOT							0.00	0.00	1529117.00	0.00	0.00	2537987.00
			8782	00	102	01	03	xx	None		0.00	0.00	2550000.00	0.00	0.00	2550000.00
				MH TOT							0.00	0.00	2550000.00	0.00	0.00	2550000.00
									GRNT TOT		0.00	0.00	4079117.00	0.00	0.00	5087987.00
		DIV TOT									0.00	0.00	4079117.00	0.00	0.00	5087987.00
658	BAR C D 1 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	212853.00	0.00	0.00	212853.00
				MH TOT							0.00	0.00	212853.00	0.00	0.00	212853.00
			8782	00	102	01	03	xx	None		0.00	0.00	2250000.00	0.00	0.00	2250000.00
				MH TOT							0.00	0.00	2250000.00	0.00	0.00	2250000.00
									GRNT TOT		0.00	0.00	2462853.00	0.00	0.00	2462853.00
		DIV TOT									0.00	0.00	2462853.00	0.00	0.00	2462853.00
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3768301.00	0.00	0.00	3768301.00
				MH TOT							0.00	0.00	3768301.00	0.00	0.00	3768301.00
									GRNT TOT		0.00	0.00	3768301.00	0.00	0.00	3768301.00
		DIV TOT									0.00	0.00	3768301.00	0.00	0.00	3768301.00
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	203647077.00	0.00	0.00	233265166.00
				MH TOT							0.00	0.00	203647077.00	0.00	0.00	233265166.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	229753824.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	229753824.00
									GRNT TOT		0.00	0.00	203647077.00	0.00	0.00	463018990.00
		DIV TOT									0.00	0.00	203647077.00	0.00	0.00	463018990.00
663	IRRI DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	154610775.00	0.00	0.00	236429910.00
				MH TOT							0.00	0.00	154610775.00	0.00	0.00	236429910.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	75555.00	0.00	0.00	273619.00
				MH TOT							0.00	0.00	75555.00	0.00	0.00	273619.00
									GRNT TOT		0.00	0.00	154686330.00	0.00	0.00	236703529.00
		0094	4700	80	799	03	00	37	Plan		3833353.00	0.00	3833353.00	3833353.00	0.00	3833353.00
				80	799	04	04	37	Plan		11183014.00	0.00	11183014.00	11183014.00	0.00	11183014.00
				MH TOT							15016367.00	0.00	15016367.00	15016367.00	0.00	15016367.00
									GRNT TOT		15016367.00	0.00	15016367.00	15016367.00	0.00	15016367.00
		DIV TOT									15016367.00	0.00	169702697.00	15016367.00	0.00	251719896.00
687	IRRI CONST DIV 3 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9404953.00	0.00	0.00	9404953.00
				MH TOT							0.00	0.00	9404953.00	0.00	0.00	9404953.00
			8782	00	102	01	03	xx	None		0.00	0.00	15000000.00	0.00	0.00	15000000.00
				MH TOT							0.00	0.00	15000000.00	0.00	0.00	15000000.00
									GRNT TOT		0.00	0.00	24404953.00	0.00	0.00	24404953.00
		DIV TOT									0.00	0.00	24404953.00	0.00	0.00	24404953.00
700	MINOR LIFT DIV LUCKNOW	0094	2702	80	799	03	00	37	Plan		2193046.00	0.00	2193046.00	2193046.00	0.00	2193046.00
				80	799	04	04	37	Plan		-2193046.00	0.00	-2193046.00	-2193046.00	0.00	-2193046.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
738	TUBE WELL DIV MAINPURI	0000	8782	00	102	01	03	xx	None		0.00	0.00	814611.00	0.00	0.00	814611.00
				MH TOT							0.00	0.00	814611.00	0.00	0.00	814611.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
738	TUBE WELL DIV MAINPURI	0000							GRNT TOT		0.00	0.00	814611.00	0.00	0.00	814611.00
		0094	2702	03	103	03	00	29	Plan		1212422.30	0.00	1212422.30	1212422.30	0.00	1212422.30
									MH TOT		1212422.30	0.00	1212422.30	1212422.30	0.00	1212422.30
		4702	00	799	03	00	37	Plan		-1212422.30	0.00	-1212422.30	-1212422.30	0.00	-1212422.30	
									MH TOT		-1212422.30	0.00	-1212422.30	-1212422.30	0.00	-1212422.30
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
	DIV TOT									0.00	0.00	814611.00	0.00	0.00	814611.00	
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4719191.00	0.00	0.00	4719191.00
									MH TOT		0.00	0.00	4719191.00	0.00	0.00	4719191.00
									GRNT TOT		0.00	0.00	4719191.00	0.00	0.00	4719191.00
		DIV TOT									0.00	0.00	4719191.00	0.00	0.00	4719191.00
755	TUBE WELL DIV EAST MEERUT	0094	2702	03	103	03	00	29	Plan		204582.00	0.00	204582.00	204582.00	0.00	204582.00
									MH TOT		204582.00	0.00	204582.00	204582.00	0.00	204582.00
		4702	00	799	03	00	37	Plan		-204582.00	0.00	-204582.00	-129582.00	0.00	-129582.00	
			00	799	04	04	37	Plan		0.00	0.00	0.00	-75000.00	0.00	-75000.00	
									MH TOT		-204582.00	0.00	-204582.00	-204582.00	0.00	-204582.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
	DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	
756	TUBE WELL DIV WEST BAGHPAT	0094	2702	03	103	03	00	29	Plan		264731.00	0.00	264731.00	264731.00	0.00	264731.00
									MH TOT		264731.00	0.00	264731.00	264731.00	0.00	264731.00
		4702	00	799	03	00	37	Plan		-264731.00	0.00	-264731.00	-264731.00	0.00	-264731.00	
									MH TOT		-264731.00	0.00	-264731.00	-264731.00	0.00	-264731.00
								GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4444820.00	0.00	0.00	4444820.00
									MH TOT		0.00	0.00	4444820.00	0.00	0.00	4444820.00
		8782	00	102	01	03	xx	None		0.00	0.00	4038436.00	0.00	0.00	4038436.00	
									MH TOT		0.00	0.00	4038436.00	0.00	0.00	4038436.00
									GRNT TOT		0.00	0.00	8483256.00	0.00	0.00	8483256.00
		0094	4700	80	799	03	00	37	Plan		251050.00	0.00	251050.00	251050.00	0.00	251050.00
				80	799	04	04	37	Plan		-586396.00	0.00	-586396.00	-586396.00	0.00	-586396.00
				80	799	05	00	37	Plan		-1292976.00	0.00	-1292976.00	-1292976.00	0.00	-1292976.00
									MH TOT		-1628322.00	0.00	-1628322.00	-1628322.00	0.00	-1628322.00
									GRNT TOT		-1628322.00	0.00	-1628322.00	-1628322.00	0.00	-1628322.00
	DIV TOT									-1628322.00	0.00	6854934.00	-1628322.00	0.00	6854934.00	
763	ANUPSAGAR BGC MEERUT	0000	8782	00	102	01	03	xx	None		0.00	0.00	687225.00	0.00	0.00	1008217.00
									MH TOT		0.00	0.00	687225.00	0.00	0.00	1008217.00
									GRNT TOT		0.00	0.00	687225.00	0.00	0.00	1008217.00
	DIV TOT									0.00	0.00	687225.00	0.00	0.00	1008217.00	
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	816552.00	0.00	0.00	816552.00
									MH TOT		0.00	0.00	816552.00	0.00	0.00	816552.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29432.00	
									MH TOT		0.00	0.00	0.00	0.00	0.00	29432.00
									GRNT TOT		0.00	0.00	816552.00	0.00	0.00	845984.00
	DIV TOT									0.00	0.00	816552.00	0.00	0.00	845984.00	
794	TUBEWELL DIV I MORADABAD	0094	2702	03	103	03	00	29	Plan		337346.00	0.00	337346.00	337346.00	0.00	337346.00
									MH TOT		337346.00	0.00	337346.00	337346.00	0.00	337346.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2021						PROGRESSIVE UPTO - MAY 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
794	TUBEWELL DIV I MORADABAD	0094	4702	00	799	03	00	37	Plan		-337346.00	0.00	-337346.00	-337346.00	0.00	-337346.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT								-337346.00	0.00	-337346.00	-337346.00	0.00	-337346.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
DIV TOT										0.00	0.00	0.00	0.00	0.00	0.00		
796	TWD CHANDAUSI MORADABAD	0094	2702	03	103	03	00	29	Plan		85084.00	0.00	85084.00	85084.00	0.00	85084.00	
				MH TOT							85084.00	0.00	85084.00	85084.00	0.00	85084.00	
			4702	00	799	03	00	37	Plan		27046.00	0.00	27046.00	27046.00	0.00	27046.00	
				00	799	04	04	37	Plan		-112130.00	0.00	-112130.00	-112130.00	0.00	-112130.00	
		MH TOT								-85084.00	0.00	-85084.00	-85084.00	0.00	-85084.00		
		GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00		
DIV TOT										0.00	0.00	0.00	0.00	0.00	0.00		
801	MGCC 9 SAMBHAL MORADABAD	0094	4700	22	051	01	01	24	Plan		197400.00	0.00	197400.00	197400.00	0.00	197400.00	
				80	799	03	00	37	Plan		-197400.00	0.00	-197400.00	-197400.00	0.00	-197400.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	
DIV TOT										0.00	0.00	0.00	0.00	0.00	0.00		
803	TUBEWELL DIV MUZAFFARNAGAR	0094	2702	03	103	03	00	29	Plan		384781.00	0.00	384781.00	384781.00	0.00	384781.00	
				MH TOT							384781.00	0.00	384781.00	384781.00	0.00	384781.00	
			4702	00	799	03	00	37	Plan		-384781.00	0.00	-384781.00	-384781.00	0.00	-384781.00	
				MH TOT								-384781.00	0.00	-384781.00	-384781.00	0.00	-384781.00
		GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00		
DIV TOT										0.00	0.00	0.00	0.00	0.00	0.00		
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	71133.00	0.00	0.00	71133.00	
				MH TOT								0.00	0.00	71133.00	0.00	0.00	71133.00
				GRNT TOT								0.00	0.00	71133.00	0.00	0.00	71133.00
		DIV TOT										0.00	0.00	71133.00	0.00	0.00	71133.00
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22727292.00	0.00	0.00	25472003.00	
				MH TOT								0.00	0.00	22727292.00	0.00	0.00	25472003.00
			8782	00	102	01	03	xx	None		0.00	0.00	15600000.00	0.00	0.00	98611592.00	
				MH TOT								0.00	0.00	15600000.00	0.00	0.00	98611592.00
		GRNT TOT								0.00	0.00	38327292.00	0.00	0.00	124083595.00		
DIV TOT										0.00	0.00	38327292.00	0.00	0.00	124083595.00		
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26324835.00	0.00	0.00	42016026.00	
				MH TOT								0.00	0.00	26324835.00	0.00	0.00	42016026.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	3000.00
	8782	00	102	01	03	xx	None		0.00	0.00	15454000.00	0.00	0.00	54841600.00			
		MH TOT								0.00	0.00	15454000.00	0.00	0.00	54841600.00		
		GRNT TOT								0.00	0.00	41778835.00	0.00	0.00	96860626.00		
	0094	2701	80	799	04	04	37	Plan		0.00	0.00	0.00	-3000.00	0.00	-3000.00		
		MH TOT								0.00	0.00	0.00	-3000.00	0.00	-3000.00		
		GRNT TOT								0.00	0.00	0.00	-3000.00	0.00	-3000.00		
DIV TOT										0.00	0.00	41778835.00	-3000.00	0.00	96857626.00		
863	TUBE WELL DIV RAIBAREILLY	0094	2702	03	103	03	00	29	Plan		114027.00	0.00	114027.00	114027.00	0.00	114027.00	
				MH TOT							114027.00	0.00	114027.00	114027.00	0.00	114027.00	
			4702	00	799	03	00	37	Plan		-114027.00	0.00	-114027.00	-114027.00	0.00	-114027.00	

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CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021			
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
863	TUBE WELL DIV RAIBAREILLY	0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
				MH TOT														
							GRNT TOT											
				DIV TOT														
877	I&P (Q C) (W B) ROORKEE	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3061.00		
				MH TOT														
							GRNT TOT											
				DIV TOT														
889	Samanantar Devband Branch Division, Roorkee	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	99950.00	0.00	0.00	99950.00		
				MH TOT														
							GRNT TOT											
				DIV TOT														
897	TUBE WELL DIV 1 SAHARANPUR	0094	2702	03	103	03	00	29	Plan		227337.70	0.00	227337.70	614056.70	0.00	614056.70		
				MH TOT														
			4702	00	799	03	00	37	Plan									
				MH TOT														
							GRNT TOT											
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	46794.00	0.00	0.00	997732.00		
				MH TOT														
							GRNT TOT											
903	TUBEWELL DIV SHAHJAHANPUR	0094	2702	03	103	03	00	29	Plan		370972.00	0.00	370972.00	370972.00	0.00	370972.00		
				MH TOT														
			4702	00	799	03	00	37	Plan									
				MH TOT														
							GRNT TOT											
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32882.00		
				MH TOT														
							GRNT TOT											
911	S.N.K.BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14000.00	0.00	0.00	14000.00		
				MH TOT														
							GRNT TOT											
916	TUBEWELL DIV 1 SITAPUR	0094	2702	03	103	03	00	29	Plan		570583.00	0.00	570583.00	570583.00	0.00	570583.00		
				MH TOT														
			4702	00	799	03	00	37	Plan									
				MH TOT														
							GRNT TOT											
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	853473.00	0.00	0.00	903473.00		
				MH TOT														
			8671	00	101	xx	xx	xx	None									
				MH TOT														

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
924	RIHAND DAM CD PIPRI SONBHADRA	DIV TOT									0.00	0.00	854376.00	0.00	0.00	951476.00
927	OBRA DAM DNI SONBHADRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3844475.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3844475.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	3844475.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3844475.00
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	35700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	35700.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	35700.00
		0094	2702	03	103	03	00	29	Plan		570222.00	0.00	570222.00	570222.00	0.00	570222.00
				MH TOT							570222.00	0.00	570222.00	570222.00	0.00	570222.00
		4702	00	799	03	00	37	Plan			-570222.00	0.00	-570222.00	-570222.00	0.00	-570222.00
				MH TOT							-570222.00	0.00	-570222.00	-570222.00	0.00	-570222.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	35700.00
960	TUBE WELL DIV SHAMLI	0094	2702	03	103	03	00	29	Plan		85736.00	0.00	85736.00	85736.00	0.00	85736.00
				MH TOT							85736.00	0.00	85736.00	85736.00	0.00	85736.00
		4702	00	799	03	00	37	Plan			-359409.00	0.00	-359409.00	-359409.00	0.00	-359409.00
				00	799	04	04	37	Plan		273673.00	0.00	273673.00	273673.00	0.00	273673.00
				MH TOT							-85736.00	0.00	-85736.00	-85736.00	0.00	-85736.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
985	TUBE WELL DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1519050.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1519050.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	1519050.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1519050.00
996	IRRI.CONST.DIV.VARANASI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4656000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4656000.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	4656000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4656000.00
GRAND TOTAL:											18921092.00	0.00	688173631.00	24492794.00	0.00	1391069230.00

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006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	0.00	92664.00
	DIV TOT:								0.00	92664.00
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	50000.00	50000.00
	DIV TOT:								50000.00	50000.00
063	IR W S DIV NAINI ALLAHABAD	8782	00	102	02	03	xx	NONE	4684838.00	10397054.00
	DIV TOT:								4684838.00	10397054.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8782	00	102	02	03	xx	NONE	0.00	246176.00
	DIV TOT:								0.00	246176.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	4455.00
	DIV TOT:								0.00	4455.00
126	TUBEWELL DIV I BADAUN	8671	00	101	xx	xx	xx	NONE	0.00	115775.00
	DIV TOT:								0.00	115775.00
137	SNK NANPARA BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	6918.00
	DIV TOT:								0.00	6918.00
201	MINOR LIFT BANDA	8782	00	102	02	03	xx	NONE	1465755.00	1465755.00
	DIV TOT:								1465755.00	1465755.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	771052.00
		8782	00	102	02	03	xx	NONE	7395829.00	9460370.00
	DIV TOT:								7395829.00	10231422.00
248	SNK 4 BASTI	8782	00	102	02	03	xx	NONE	274466.00	1534466.00
	DIV TOT:								274466.00	1534466.00
253	Rapti Nahar, CD-I, Shohratgarh, Siddharthnagar	8782	00	102	02	03	xx	NONE	0.00	693000.00
	DIV TOT:								0.00	693000.00
298	BDGC DIV BULANDSHAHAR	8443	00	108	xx	xx	xx	NONE	3400000.00	5845500.00
		8782	00	102	02	03	xx	NONE	4759476.00	4759476.00
	DIV TOT:								8159476.00	10604976.00
342	IRRI C D KARVI CHITRAKOOT	8782	00	102	02	03	xx	NONE	1620000.00	5929968.00
	DIV TOT:								1620000.00	5929968.00
405	FLOOD WORKS DIV DEORIA	8782	00	102	02	03	xx	NONE	0.00	172897.00
	DIV TOT:								0.00	172897.00
416	IRRI DIV ETAH	8443	00	108	xx	xx	xx	NONE	2430045.00	5196849.00
		8782	00	102	02	03	xx	NONE	79738198.00	221720549.00
	DIV TOT:								82168243.00	226917398.00
418	TUBEWELL DIV ETAH	8671	00	101	xx	xx	xx	NONE	0.00	435000.00
	DIV TOT:								0.00	435000.00
433	B L G C DIV ETAWAH	8671	00	101	xx	xx	xx	NONE	0.00	17507.00
	DIV TOT:								0.00	17507.00
441	SARYU CAN C D FAIZABAD	8782	00	102	02	03	xx	NONE	37720.00	9454445.00
	DIV TOT:								37720.00	9454445.00
448	FLOOD WORKS DIV FAIZABAD	8782	00	102	02	03	xx	NONE	1113248.00	1113248.00
	DIV TOT:								1113248.00	1113248.00
449	WS EREC DIV KANPUR	8782	00	102	02	03	xx	NONE	8510961.00	8510961.00
	DIV TOT:								8510961.00	8510961.00
468	IRRI DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	1767.00

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468	IRRI DIV FATEHPUR	8671	00	101	xx	xx	xx	NONE	1767.00	1767.00
		DIV TOT:							1767.00	3534.00
486	IRRI DIV FIROZABAD	8782	00	102	02	03	xx	NONE	193680.00	193680.00
		DIV TOT:							193680.00	193680.00
488	TUBEWELL DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	396000.00
		8671	00	101	xx	xx	xx	NONE	0.00	132000.00
		8782	00	102	02	03	xx	NONE	1113248.00	1113248.00
		DIV TOT:							1113248.00	1641248.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	13216500.00
		8782	00	102	02	03	xx	NONE	1299346.00	1299346.00
		DIV TOT:							1299346.00	14515846.00
516	DEOKALI PU CD 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	1500000.00	1500000.00
		DIV TOT:							1500000.00	1500000.00
557	FLOOD DIV GORAKHPUR	8782	00	102	02	03	xx	NONE	0.00	730800.00
		DIV TOT:							0.00	730800.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	10805014.00
		8782	00	102	02	03	xx	NONE	3309894.00	3309894.00
		DIV TOT:							3309894.00	14114908.00
571	TUBE WELL DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	-658101.00
		8671	00	101	xx	xx	xx	NONE	0.00	658101.00
		DIV TOT:							0.00	0.00
601	TUBE WELL DIV ORAI JALAUN	8782	00	102	02	03	xx	NONE	1526529.00	1526529.00
		DIV TOT:							1526529.00	1526529.00
621	IRRI CONST DIV 1 JHANSI	8443	00	108	xx	xx	xx	NONE	14597800.00	14597800.00
		DIV TOT:							14597800.00	14597800.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	17221564.00	27598827.00
		8782	00	102	02	03	xx	NONE	22723216.00	22723216.00
		DIV TOT:							39944780.00	50322043.00
631	LIFT CANAL DIV JHANSI	8782	00	102	02	03	xx	NONE	6056160.00	6056160.00
		DIV TOT:							6056160.00	6056160.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	2550000.00	2550000.00
		8782	00	102	02	03	xx	NONE	1529117.00	2537987.00
		DIV TOT:							4079117.00	5087987.00
658	BAR C D 1 KANPUR	8443	00	108	xx	xx	xx	NONE	2250000.00	2250000.00
		8782	00	102	02	03	xx	NONE	212853.00	212853.00
		DIV TOT:							2462853.00	2462853.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	-2250000.00	-2250000.00
		8782	00	102	02	03	xx	NONE	6018301.00	6018301.00
		DIV TOT:							3768301.00	3768301.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	160153140.00	417908915.00
		8782	00	102	02	03	xx	NONE	43493937.00	45110075.00
		DIV TOT:							203647077.00	463018990.00
663	IRRI DIV KANPUR	8782	00	102	02	03	xx	NONE	169702697.00	251719896.00
		DIV TOT:							169702697.00	251719896.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAY 2021

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2021	PROGRESSIVE UPTO MAY 2021
687	IRRI CONST DIV 3 LALITPUR	8443	00	108	xx	xx	xx	NONE	15000000.00	15000000.00
		8782	00	102	02	03	xx	NONE	9404953.00	9404953.00
		DIV TOT:							24404953.00	24404953.00
738	TUBE WELL DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	814611.00	814611.00
		DIV TOT:							814611.00	814611.00
743	IRRI CONST DIV MATHURA	8782	00	102	02	03	xx	NONE	4719191.00	4719191.00
		DIV TOT:							4719191.00	4719191.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	4038436.00	4038436.00
		8782	00	102	02	03	xx	NONE	2816498.00	2816498.00
		DIV TOT:							6854934.00	6854934.00
763	ANUPSAGAR BGC MEERUT	8443	00	108	xx	xx	xx	NONE	687225.00	1008217.00
		DIV TOT:							687225.00	1008217.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	29432.00
		8671	00	101	xx	xx	xx	NONE	29432.00	29432.00
		8782	00	102	02	03	xx	NONE	787120.00	787120.00
		DIV TOT:							816552.00	845984.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8782	00	102	02	03	xx	NONE	71133.00	71133.00
		DIV TOT:							71133.00	71133.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	15950190.00	99007816.00
		8782	00	102	02	03	xx	NONE	22377102.00	25075779.00
		DIV TOT:							38327292.00	124083595.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	15454000.00	54841600.00
		8782	00	102	02	03	xx	NONE	26324835.00	42016026.00
		DIV TOT:							41778835.00	96857626.00
877	I&P (Q C) (W B) ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	3061.00
		DIV TOT:							0.00	3061.00
889	Samanantar Devband Branch Division, Roorkee	8782	00	102	02	03	xx	NONE	99950.00	99950.00
		DIV TOT:							99950.00	99950.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8782	00	102	02	03	xx	NONE	46794.00	997732.00
		DIV TOT:							46794.00	997732.00
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	32882.00
		DIV TOT:							0.00	32882.00
911	S.N.K.BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	14000.00	14000.00
		DIV TOT:							14000.00	14000.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	31632.00	78732.00
		8782	00	102	02	03	xx	NONE	822744.00	872744.00
		DIV TOT:							854376.00	951476.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	3844475.00
		DIV TOT:							0.00	3844475.00
946	TUBE WELL DIV SULTANPUR	8671	00	101	xx	xx	xx	NONE	0.00	35700.00
		DIV TOT:							0.00	35700.00
985	TUBE WELL DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	1519050.00
		DIV TOT:							0.00	1519050.00
996	IRRI.CONST.DIV.VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	4656000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAY 2021

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2021	PROGRESSIVE UPTO MAY 2021
996	IRRI.CONST.DIV.VARANASI	DIV TOT:							0.00	4656000.00
G.TOTAL:									688173631.00	1391069230.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	GROUND WATER DIVISION DPAP DN ALLAHABAD	0000	8782	00	102	01	09	xx	None		0.00	0.00	93209.00	0.00	0.00	93209.00
				MH TOT							0.00	0.00	93209.00	0.00	0.00	93209.00
				GRNT TOT							0.00	0.00	93209.00	0.00	0.00	93209.00
		0013	2702	80	799	04	04	37	Plan		-93209.00	0.00	-93209.00	-93209.00	0.00	-93209.00
				MH TOT							-93209.00	0.00	-93209.00	-93209.00	0.00	-93209.00
				GRNT TOT							-93209.00	0.00	-93209.00	-93209.00	0.00	-93209.00
		DIV TOT									-93209.00	0.00	0.00	-93209.00	0.00	0.00
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	0000	8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	3000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	3000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3000.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	3000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	3000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3000.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	0000	8782	00	102	01	09	xx	None		0.00	0.00	40500.00	0.00	0.00	91677.00
				MH TOT							0.00	0.00	40500.00	0.00	0.00	91677.00
				GRNT TOT							0.00	0.00	40500.00	0.00	0.00	91677.00
		DIV TOT									0.00	0.00	40500.00	0.00	0.00	91677.00
150	GROUND WATER DIVISION JHANSI	0000	8782	00	102	01	09	xx	None		0.00	0.00	18000.00	0.00	0.00	21000.00
				MH TOT							0.00	0.00	18000.00	0.00	0.00	21000.00
				GRNT TOT							0.00	0.00	18000.00	0.00	0.00	21000.00
		DIV TOT									0.00	0.00	18000.00	0.00	0.00	21000.00
GRAND TOTAL:											-93209.00	0.00	58500.00	-93209.00	0.00	118677.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAY 2021

CATEGORY:GNW

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2021	PROGRESSIVE UPTO MAY 2021
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	3000.00
		DIV TOT:							0.00	3000.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	0.00	3000.00
		DIV TOT:							0.00	3000.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	40500.00	91677.00
		DIV TOT:							40500.00	91677.00
150	GROUND WATER DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	18000.00	21000.00
		DIV TOT:							18000.00	21000.00
G.TOTAL:									58500.00	118677.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8782	00	102	01	05	xx	None		0.00	0.00	3000.00	0.00	0.00	3000.00
				MH TOT							0.00	0.00	3000.00	0.00	0.00	3000.00
							GRNT TOT				0.00	0.00	3000.00	0.00	0.00	3000.00
		DIV TOT									0.00	0.00	3000.00	0.00	0.00	3000.00
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	241505.00	0.00	0.00	241505.00
				MH TOT							0.00	0.00	241505.00	0.00	0.00	241505.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000.00
			8782	00	102	01	05	xx	None		0.00	0.00	156500.00	0.00	0.00	156500.00
				MH TOT							0.00	0.00	156500.00	0.00	0.00	156500.00
							GRNT TOT				0.00	0.00	398005.00	0.00	0.00	418005.00
		DIV TOT									0.00	0.00	398005.00	0.00	0.00	418005.00
040	MINOR IRRIGATION DIV AZAMGARH	0000	8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	136030.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	136030.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	136030.00
		0013	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-6030.00	0.00	-6030.00
				MH TOT							0.00	0.00	0.00	-6030.00	0.00	-6030.00
							GRNT TOT				0.00	0.00	0.00	-6030.00	0.00	-6030.00
		DIV TOT									0.00	0.00	0.00	-6030.00	0.00	130000.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	5978.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5978.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	5978.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5978.00
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40975.00	0.00	0.00	740403.00
				MH TOT							0.00	0.00	40975.00	0.00	0.00	740403.00
			8782	00	102	01	05	xx	None		0.00	0.00	1500.00	0.00	0.00	526500.00
				MH TOT							0.00	0.00	1500.00	0.00	0.00	526500.00
							GRNT TOT				0.00	0.00	42475.00	0.00	0.00	1266903.00
		DIV TOT									0.00	0.00	42475.00	0.00	0.00	1266903.00
090	MINOR IRRIGATION DIV BASTI	0000	8782	00	102	01	05	xx	None		0.00	0.00	105000.00	0.00	0.00	105000.00
				MH TOT							0.00	0.00	105000.00	0.00	0.00	105000.00
							GRNT TOT				0.00	0.00	105000.00	0.00	0.00	105000.00
		DIV TOT									0.00	0.00	105000.00	0.00	0.00	105000.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	323523.00	0.00	0.00	323523.00
				MH TOT							0.00	0.00	323523.00	0.00	0.00	323523.00
							GRNT TOT				0.00	0.00	323523.00	0.00	0.00	323523.00
		DIV TOT									0.00	0.00	323523.00	0.00	0.00	323523.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	117500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	117500.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	117500.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	117500.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8782	00	102	01	05	xx	None		0.00	0.00	220000.00	0.00	0.00	220000.00
				MH TOT							0.00	0.00	220000.00	0.00	0.00	220000.00
							GRNT TOT				0.00	0.00	220000.00	0.00	0.00	220000.00
		DIV TOT									0.00	0.00	220000.00	0.00	0.00	220000.00
200	MINOR IRRIGATION DIV JHANSI	0000	8782	00	102	01	05	xx	None		0.00	0.00	731558.00	0.00	0.00	731558.00
				MH TOT							0.00	0.00	731558.00	0.00	0.00	731558.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
200	MINOR IRRIGATION DIV JHANSI	0000										0.00	0.00	731558.00	0.00	0.00	731558.00
	DIV TOT											0.00	0.00	731558.00	0.00	0.00	731558.00
210	MINOR IRRIGATION DIV KANPUR	0000	8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	251500.00
	MH TOT											0.00	0.00	0.00	0.00	0.00	251500.00
	DIV TOT											0.00	0.00	0.00	0.00	0.00	251500.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	437865.00
	MH TOT											0.00	0.00	0.00	0.00	0.00	437865.00
		8782	00	102	01	05	xx	None				0.00	0.00	4400224.00	0.00	0.00	4400224.00
	MH TOT											0.00	0.00	4400224.00	0.00	0.00	4400224.00
	DIV TOT											0.00	0.00	4400224.00	0.00	0.00	4838089.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	133214.00
	MH TOT											0.00	0.00	0.00	0.00	0.00	133214.00
	DIV TOT											0.00	0.00	0.00	0.00	0.00	133214.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	166832.00	0.00	0.00	166832.00
	MH TOT											0.00	0.00	166832.00	0.00	0.00	166832.00
		8782	00	102	01	05	xx	None				0.00	0.00	1463000.00	0.00	0.00	1463000.00
	MH TOT											0.00	0.00	1463000.00	0.00	0.00	1463000.00
	DIV TOT											0.00	0.00	1629832.00	0.00	0.00	1629832.00
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	69800.00	0.00	0.00	90660.00
	MH TOT											0.00	0.00	69800.00	0.00	0.00	90660.00
		8782	00	102	01	05	xx	None				0.00	0.00	0.00	0.00	0.00	15500.00
	MH TOT											0.00	0.00	0.00	0.00	0.00	15500.00
	DIV TOT											0.00	0.00	69800.00	0.00	0.00	106160.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18849.00	0.00	0.00	18849.00
	MH TOT											0.00	0.00	18849.00	0.00	0.00	18849.00
		8782	00	102	01	05	xx	None				0.00	0.00	0.00	0.00	0.00	10000.00
	MH TOT											0.00	0.00	0.00	0.00	0.00	10000.00
	DIV TOT											0.00	0.00	18849.00	0.00	0.00	28849.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5614264.00	0.00	0.00	5614264.00
	MH TOT											0.00	0.00	5614264.00	0.00	0.00	5614264.00
		0013	2702	80	799	03	00	37	Plan			498954.00	0.00	498954.00	498954.00	0.00	498954.00
	MH TOT											498954.00	0.00	498954.00	498954.00	0.00	498954.00
	DIV TOT											498954.00	0.00	498954.00	498954.00	0.00	498954.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1432751.00	0.00	0.00	1432751.00
	MH TOT											0.00	0.00	1432751.00	0.00	0.00	1432751.00
		8782	00	102	01	05	xx	None				0.00	0.00	51500.00	0.00	0.00	51500.00
	MH TOT											0.00	0.00	51500.00	0.00	0.00	51500.00
	DIV TOT											0.00	0.00	1484251.00	0.00	0.00	1484251.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
355	MINOR IRRIGATION DIV SONBHADRA	0000	8782	00	102	01	05	xx	None		0.00	0.00	4485000.00	0.00	0.00	4485000.00
				MH TOT							0.00	0.00	4485000.00	0.00	0.00	4485000.00
									GRNT TOT		0.00	0.00	4485000.00	0.00	0.00	4485000.00
	DIV TOT										0.00	0.00	4485000.00	0.00	0.00	4485000.00
360	MINOR IRRIGATION DIV VARANASI	0000	8782	00	102	01	05	xx	None		0.00	0.00	81500.00	0.00	0.00	211230.00
				MH TOT							0.00	0.00	81500.00	0.00	0.00	211230.00
									GRNT TOT		0.00	0.00	81500.00	0.00	0.00	211230.00
	DIV TOT										0.00	0.00	81500.00	0.00	0.00	211230.00
GRAND TOTAL:											498954.00	0.00	20106235.00	492924.00	0.00	22602810.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAY 2021

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2021	PROGRESSIVE UPTO MAY 2021
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	3000.00	3000.00
	DIV TOT:								3000.00	3000.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	156500.00	176500.00
		8782	00	102	02	05	xx	NONE	241505.00	241505.00
	DIV TOT:								398005.00	418005.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	130000.00
	DIV TOT:								0.00	130000.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	5978.00
	DIV TOT:								0.00	5978.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	21855.00	546855.00
		8782	00	102	02	05	xx	NONE	20620.00	720048.00
	DIV TOT:								42475.00	1266903.00
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	105000.00	105000.00
	DIV TOT:								105000.00	105000.00
120	MINOR IRRIGATION DIV FAIZABAD	8782	00	102	02	05	xx	NONE	323523.00	323523.00
	DIV TOT:								323523.00	323523.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	117500.00
	DIV TOT:								0.00	117500.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	220000.00	220000.00
	DIV TOT:								220000.00	220000.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	731558.00	731558.00
	DIV TOT:								731558.00	731558.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	251500.00
	DIV TOT:								0.00	251500.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	4400224.00	4400224.00
		8782	00	102	02	05	xx	NONE	0.00	437865.00
	DIV TOT:								4400224.00	4838089.00
260	MINOR IRRIGATION DIV MEERUT	8782	00	102	02	05	xx	NONE	0.00	133214.00
	DIV TOT:								0.00	133214.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	1463000.00	1463000.00
		8782	00	102	02	05	xx	NONE	166832.00	166832.00
	DIV TOT:								1629832.00	1629832.00
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	19800.00	56160.00
		8782	00	102	02	05	xx	NONE	50000.00	50000.00
	DIV TOT:								69800.00	106160.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	0.00	10000.00
		8782	00	102	02	06	xx	NONE	18849.00	18849.00
	DIV TOT:								18849.00	28849.00
340	MINOR IRRIGATION DIV SITAPUR	8782	00	102	02	05	xx	NONE	6113218.00	6113218.00
	DIV TOT:								6113218.00	6113218.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	51500.00	51500.00
		8782	00	102	02	05	xx	NONE	1432751.00	1432751.00
	DIV TOT:								1484251.00	1484251.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAY 2021

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2021	PROGRESSIVE UPTO MAY 2021
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	4485000.00	4485000.00
		DIV TOT:							4485000.00	4485000.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	81500.00	211230.00
		DIV TOT:							81500.00	211230.00
G.TOTAL:									20106235.00	22602810.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	579676.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	579676.00
			8782	00	102	01	07	xx	None		0.00	0.00	10462900.00	0.00	0.00	19415500.00
					MH TOT						0.00	0.00	10462900.00	0.00	0.00	19415500.00
									GRNT TOT		0.00	0.00	10462900.00	0.00	0.00	19995176.00
					DIV TOT						0.00	0.00	10462900.00	0.00	0.00	19995176.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11311617.00	0.00	0.00	20612862.00
					MH TOT						0.00	0.00	11311617.00	0.00	0.00	20612862.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	250.00	0.00	0.00	250.00
					MH TOT						0.00	0.00	250.00	0.00	0.00	250.00
			8782	00	102	01	07	xx	None		0.00	0.00	8248200.00	0.00	0.00	8248200.00
					MH TOT						0.00	0.00	8248200.00	0.00	0.00	8248200.00
									GRNT TOT		0.00	0.00	19560067.00	0.00	0.00	28861312.00
					DIV TOT						0.00	0.00	19560067.00	0.00	0.00	28861312.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6193663.00	0.00	0.00	10898005.00
					MH TOT						0.00	0.00	6193663.00	0.00	0.00	10898005.00
									GRNT TOT		0.00	0.00	6193663.00	0.00	0.00	10898005.00
					DIV TOT						0.00	0.00	6193663.00	0.00	0.00	10898005.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10460822.00	0.00	0.00	16385952.00
					MH TOT						0.00	0.00	10460822.00	0.00	0.00	16385952.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	10252600.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	10252600.00
									GRNT TOT		0.00	0.00	10460822.00	0.00	0.00	26638552.00
					DIV TOT						0.00	0.00	10460822.00	0.00	0.00	26638552.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15589846.00	0.00	0.00	17229879.00
					MH TOT						0.00	0.00	15589846.00	0.00	0.00	17229879.00
			8782	00	102	01	07	xx	None		0.00	0.00	1937200.00	0.00	0.00	1937200.00
					MH TOT						0.00	0.00	1937200.00	0.00	0.00	1937200.00
									GRNT TOT		0.00	0.00	17527046.00	0.00	0.00	19167079.00
					DIV TOT						0.00	0.00	17527046.00	0.00	0.00	19167079.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4486970.00	0.00	0.00	5074211.00
					MH TOT						0.00	0.00	4486970.00	0.00	0.00	5074211.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	1900640.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1900640.00
									GRNT TOT		0.00	0.00	4486970.00	0.00	0.00	6974851.00
					DIV TOT						0.00	0.00	4486970.00	0.00	0.00	6974851.00
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4221528.00	0.00	0.00	4376353.00
					MH TOT						0.00	0.00	4221528.00	0.00	0.00	4376353.00
			8782	00	102	01	07	xx	None		0.00	0.00	694072.00	0.00	0.00	694072.00
					MH TOT						0.00	0.00	694072.00	0.00	0.00	694072.00
									GRNT TOT		0.00	0.00	4915600.00	0.00	0.00	5070425.00
					DIV TOT						0.00	0.00	4915600.00	0.00	0.00	5070425.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	999509.00	0.00	0.00	4318932.00
					MH TOT						0.00	0.00	999509.00	0.00	0.00	4318932.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40035.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	40035.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	52277000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
090	RES DIVISION BALLIA	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	52277000.00
												0.00	0.00	999509.00	0.00	0.00	56635967.00
												0.00	0.00	999509.00	0.00	0.00	56635967.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1967466.00	0.00	0.00	3847846.00
				MH	TOT							0.00	0.00	1967466.00	0.00	0.00	3847846.00
			8782	00	102	01	07	xx	None			0.00	0.00	1415523.00	0.00	0.00	1415523.00
				MH	TOT							0.00	0.00	1415523.00	0.00	0.00	1415523.00
												0.00	0.00	3382989.00	0.00	0.00	5263369.00
												0.00	0.00	3382989.00	0.00	0.00	5263369.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1154403.00	0.00	0.00	6613681.00
				MH	TOT							0.00	0.00	1154403.00	0.00	0.00	6613681.00
			8782	00	102	01	07	xx	None			0.00	0.00	312500.00	0.00	0.00	1090500.00
				MH	TOT							0.00	0.00	312500.00	0.00	0.00	1090500.00
												0.00	0.00	1466903.00	0.00	0.00	7704181.00
												0.00	0.00	1466903.00	0.00	0.00	7704181.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8918611.00	0.00	0.00	12675827.00
				MH	TOT							0.00	0.00	8918611.00	0.00	0.00	12675827.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	88650.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	88650.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	5671354.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	5671354.00
												0.00	0.00	8918611.00	0.00	0.00	18435831.00
												0.00	0.00	8918611.00	0.00	0.00	18435831.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6413739.00	0.00	0.00	8133976.00
				MH	TOT							0.00	0.00	6413739.00	0.00	0.00	8133976.00
			8782	00	102	01	07	xx	None			0.00	0.00	250000.00	0.00	0.00	250000.00
				MH	TOT							0.00	0.00	250000.00	0.00	0.00	250000.00
												0.00	0.00	6663739.00	0.00	0.00	8383976.00
												0.00	0.00	6663739.00	0.00	0.00	8383976.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	898860.00	0.00	0.00	1003025.00
				MH	TOT							0.00	0.00	898860.00	0.00	0.00	1003025.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	26514.00	0.00	0.00	26514.00
				MH	TOT							0.00	0.00	26514.00	0.00	0.00	26514.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	2000000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2000000.00
												0.00	0.00	925374.00	0.00	0.00	3029539.00
												0.00	0.00	925374.00	0.00	0.00	3029539.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2768539.00	0.00	0.00	7132479.00
				MH	TOT							0.00	0.00	2768539.00	0.00	0.00	7132479.00
			8782	00	102	01	07	xx	None			0.00	0.00	653000.00	0.00	0.00	16260500.00
				MH	TOT							0.00	0.00	653000.00	0.00	0.00	16260500.00
												0.00	0.00	3421539.00	0.00	0.00	23392979.00
												0.00	0.00	3421539.00	0.00	0.00	23392979.00
165	RES DIVISION CHANDOLI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4287283.00	0.00	0.00	5287863.00
				MH	TOT							0.00	0.00	4287283.00	0.00	0.00	5287863.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	21486000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	21486000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
240	RES DIVISION FIROZABAD	DIV TOT									0.00	0.00	9062560.00	0.00	0.00	16417073.20
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3438965.00	0.00	0.00	3438965.00
				MH TOT							0.00	0.00	3438965.00	0.00	0.00	3438965.00
			8782	00	102	01	07	xx	None		0.00	0.00	166652.00	0.00	0.00	409452.00
				MH TOT							0.00	0.00	166652.00	0.00	0.00	409452.00
									GRNT TOT		0.00	0.00	3605617.00	0.00	0.00	3848417.00
		DIV TOT									0.00	0.00	3605617.00	0.00	0.00	3848417.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11967359.00	0.00	0.00	15714602.00
				MH TOT							0.00	0.00	11967359.00	0.00	0.00	15714602.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	125.00	0.00	0.00	125.00
				MH TOT							0.00	0.00	125.00	0.00	0.00	125.00
			8782	00	102	01	07	xx	None		0.00	0.00	493500.00	0.00	0.00	36703500.00
				MH TOT							0.00	0.00	493500.00	0.00	0.00	36703500.00
									GRNT TOT		0.00	0.00	12460984.00	0.00	0.00	52418227.00
		DIV TOT									0.00	0.00	12460984.00	0.00	0.00	52418227.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29168226.00	0.00	0.00	40255539.00
				MH TOT							0.00	0.00	29168226.00	0.00	0.00	40255539.00
			8782	00	102	01	07	xx	None		0.00	0.00	12408000.00	0.00	0.00	23733600.00
				MH TOT							0.00	0.00	12408000.00	0.00	0.00	23733600.00
									GRNT TOT		0.00	0.00	41576226.00	0.00	0.00	63989139.00
		DIV TOT									0.00	0.00	41576226.00	0.00	0.00	63989139.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47757506.00	0.00	0.00	72999542.00
				MH TOT							0.00	0.00	47757506.00	0.00	0.00	72999542.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	53753.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	53753.00
			8782	00	102	01	07	xx	None		0.00	0.00	1870650.00	0.00	0.00	177138300.00
				MH TOT							0.00	0.00	1870650.00	0.00	0.00	177138300.00
									GRNT TOT		0.00	0.00	49628156.00	0.00	0.00	250191595.00
		DIV TOT									0.00	0.00	49628156.00	0.00	0.00	250191595.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	613915.00	0.00	0.00	720939.00
				MH TOT							0.00	0.00	613915.00	0.00	0.00	720939.00
			8782	00	102	01	07	xx	None		0.00	0.00	736200.00	0.00	0.00	736200.00
				MH TOT							0.00	0.00	736200.00	0.00	0.00	736200.00
									GRNT TOT		0.00	0.00	1350115.00	0.00	0.00	1457139.00
		DIV TOT									0.00	0.00	1350115.00	0.00	0.00	1457139.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1446038.00	0.00	0.00	3626099.00
				MH TOT							0.00	0.00	1446038.00	0.00	0.00	3626099.00
			8782	00	102	01	07	xx	None		0.00	0.00	36569000.00	0.00	0.00	37006890.00
				MH TOT							0.00	0.00	36569000.00	0.00	0.00	37006890.00
									GRNT TOT		0.00	0.00	38015038.00	0.00	0.00	40632989.00
		DIV TOT									0.00	0.00	38015038.00	0.00	0.00	40632989.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4895832.00	0.00	0.00	5621138.00
				MH TOT							0.00	0.00	4895832.00	0.00	0.00	5621138.00
			8782	00	102	01	07	xx	None		0.00	0.00	3700200.00	0.00	0.00	16458104.00
				MH TOT							0.00	0.00	3700200.00	0.00	0.00	16458104.00
									GRNT TOT		0.00	0.00	8596032.00	0.00	0.00	22079242.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
310	RES DIVISION HARIDWAR HQ BAGPAT	DIV TOT									0.00	0.00	8596032.00	0.00	0.00	22079242.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14042550.00	0.00	0.00	14356071.00
				MH TOT							0.00	0.00	14042550.00	0.00	0.00	14356071.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	37859.00	0.00	0.00	37859.00
				MH TOT							0.00	0.00	37859.00	0.00	0.00	37859.00
			8782	00	102	01	07	xx	None		0.00	0.00	282400.00	0.00	0.00	4615200.00
				MH TOT							0.00	0.00	282400.00	0.00	0.00	4615200.00
				GRNT TOT							0.00	0.00	14362809.00	0.00	0.00	19009130.00
		DIV TOT									0.00	0.00	14362809.00	0.00	0.00	19009130.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5310454.00	0.00	0.00	5705922.00
				MH TOT							0.00	0.00	5310454.00	0.00	0.00	5705922.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	177342.00	0.00	0.00	177342.00
				MH TOT							0.00	0.00	177342.00	0.00	0.00	177342.00
				GRNT TOT							0.00	0.00	5487796.00	0.00	0.00	5883264.00
		DIV TOT									0.00	0.00	5487796.00	0.00	0.00	5883264.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17796184.00	0.00	0.00	17796184.00
				MH TOT							0.00	0.00	17796184.00	0.00	0.00	17796184.00
			8782	00	102	01	07	xx	None		0.00	0.00	4875000.00	0.00	0.00	4875000.00
				MH TOT							0.00	0.00	4875000.00	0.00	0.00	4875000.00
				GRNT TOT							0.00	0.00	22671184.00	0.00	0.00	22671184.00
		DIV TOT									0.00	0.00	22671184.00	0.00	0.00	22671184.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5045238.00	0.00	0.00	6882256.00
				MH TOT							0.00	0.00	5045238.00	0.00	0.00	6882256.00
			8782	00	102	01	07	xx	None		0.00	0.00	3236000.00	0.00	0.00	3736000.00
				MH TOT							0.00	0.00	3236000.00	0.00	0.00	3736000.00
				GRNT TOT							0.00	0.00	8281238.00	0.00	0.00	10618256.00
		DIV TOT									0.00	0.00	8281238.00	0.00	0.00	10618256.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1828256.00	0.00	0.00	1828256.00
				MH TOT							0.00	0.00	1828256.00	0.00	0.00	1828256.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	333500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	333500.00
				GRNT TOT							0.00	0.00	1828256.00	0.00	0.00	2161756.00
		DIV TOT									0.00	0.00	1828256.00	0.00	0.00	2161756.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10667628.00	0.00	0.00	17540570.00
				MH TOT							0.00	0.00	10667628.00	0.00	0.00	17540570.00
			8782	00	102	01	07	xx	None		0.00	0.00	57664000.00	0.00	0.00	61252119.00
				MH TOT							0.00	0.00	57664000.00	0.00	0.00	61252119.00
				GRNT TOT							0.00	0.00	68331628.00	0.00	0.00	78792689.00
		DIV TOT									0.00	0.00	68331628.00	0.00	0.00	78792689.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	476682.00	0.00	0.00	476682.00
				MH TOT							0.00	0.00	476682.00	0.00	0.00	476682.00
				GRNT TOT							0.00	0.00	476682.00	0.00	0.00	476682.00
		DIV TOT									0.00	0.00	476682.00	0.00	0.00	476682.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22821586.00	0.00	0.00	29158789.00
				MH TOT							0.00	0.00	22821586.00	0.00	0.00	29158789.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	20000.00	0.00	0.00	20000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2021						PROGRESSIVE UPTO - MAY 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
390	RES DIVISION LUCKNOW	0000	8671	MH TOT						0.00	0.00	20000.00	0.00	0.00	20000.00	
			8782	00	102	01	07	xx	None		0.00	0.00	3578200.00	0.00	0.00	4977916.00
				MH TOT						0.00	0.00	3578200.00	0.00	0.00	4977916.00	
					GRNT TOT						0.00	0.00	26419786.00	0.00	0.00	34156705.00
				DIV TOT						0.00	0.00	26419786.00	0.00	0.00	34156705.00	
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19042146.00	0.00	0.00	19952826.00
				MH TOT						0.00	0.00	19042146.00	0.00	0.00	19952826.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	96807200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	96807200.00	
					GRNT TOT						0.00	0.00	19042146.00	0.00	0.00	116760026.00
			DIV TOT						0.00	0.00	19042146.00	0.00	0.00	116760026.00		
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1320401.00	0.00	0.00	1477707.00
				MH TOT						0.00	0.00	1320401.00	0.00	0.00	1477707.00	
			8782	00	102	01	07	xx	None		0.00	0.00	108014.00	0.00	0.00	914606.00
				MH TOT						0.00	0.00	108014.00	0.00	0.00	914606.00	
					GRNT TOT						0.00	0.00	1428415.00	0.00	0.00	2392313.00
			DIV TOT						0.00	0.00	1428415.00	0.00	0.00	2392313.00		
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	113760.00	0.00	0.00	722061.00
				MH TOT						0.00	0.00	113760.00	0.00	0.00	722061.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1236400.00	0.00	0.00	1646222.00
				MH TOT						0.00	0.00	1236400.00	0.00	0.00	1646222.00	
					GRNT TOT						0.00	0.00	1350160.00	0.00	0.00	2368283.00
			DIV TOT						0.00	0.00	1350160.00	0.00	0.00	2368283.00		
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1161411.00	0.00	0.00	2053390.00
				MH TOT						0.00	0.00	1161411.00	0.00	0.00	2053390.00	
			8782	00	102	01	07	xx	None		0.00	0.00	4433554.00	0.00	0.00	12545154.00
				MH TOT						0.00	0.00	4433554.00	0.00	0.00	12545154.00	
					GRNT TOT						0.00	0.00	5594965.00	0.00	0.00	14598544.00
			DIV TOT						0.00	0.00	5594965.00	0.00	0.00	14598544.00		
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4556946.00	0.00	0.00	7372662.00
				MH TOT						0.00	0.00	4556946.00	0.00	0.00	7372662.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	56092000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	56092000.00	
					GRNT TOT						0.00	0.00	4556946.00	0.00	0.00	63464662.00
			DIV TOT						0.00	0.00	4556946.00	0.00	0.00	63464662.00		
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	893632.00	0.00	0.00	3363374.00
				MH TOT						0.00	0.00	893632.00	0.00	0.00	3363374.00	
			8782	00	102	01	07	xx	None		0.00	0.00	163200.00	0.00	0.00	943325.00
				MH TOT						0.00	0.00	163200.00	0.00	0.00	943325.00	
					GRNT TOT						0.00	0.00	1056832.00	0.00	0.00	4306699.00
			DIV TOT						0.00	0.00	1056832.00	0.00	0.00	4306699.00		
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	199471.00	0.00	0.00	199471.00
				MH TOT						0.00	0.00	199471.00	0.00	0.00	199471.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	180000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	180000.00	
					GRNT TOT						0.00	0.00	199471.00	0.00	0.00	379471.00
			DIV TOT						0.00	0.00	199471.00	0.00	0.00	379471.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3996968.00	0.00	0.00	3996968.00
					MH TOT						0.00	0.00	3996968.00	0.00	0.00	3996968.00
			8782	00	102	01	07	xx	None		0.00	0.00	820000.00	0.00	0.00	820000.00
					MH TOT						0.00	0.00	820000.00	0.00	0.00	820000.00
									GRNT TOT		0.00	0.00	4816968.00	0.00	0.00	4816968.00
					DIV TOT						0.00	0.00	4816968.00	0.00	0.00	4816968.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3183705.00	0.00	0.00	6011975.00
					MH TOT						0.00	0.00	3183705.00	0.00	0.00	6011975.00
			8782	00	102	01	07	xx	None		0.00	0.00	785500.00	0.00	0.00	952900.00
					MH TOT						0.00	0.00	785500.00	0.00	0.00	952900.00
									GRNT TOT		0.00	0.00	3969205.00	0.00	0.00	6964875.00
					DIV TOT						0.00	0.00	3969205.00	0.00	0.00	6964875.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4344158.00	0.00	0.00	4344158.00
					MH TOT						0.00	0.00	4344158.00	0.00	0.00	4344158.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	3638500.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	3638500.00
									GRNT TOT		0.00	0.00	4344158.00	0.00	0.00	7982658.00
					DIV TOT						0.00	0.00	4344158.00	0.00	0.00	7982658.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5895882.00	0.00	0.00	6868867.00
					MH TOT						0.00	0.00	5895882.00	0.00	0.00	6868867.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	60900.00	0.00	0.00	61250.00
					MH TOT						0.00	0.00	60900.00	0.00	0.00	61250.00
									GRNT TOT		0.00	0.00	5956782.00	0.00	0.00	6930117.00
					DIV TOT						0.00	0.00	5956782.00	0.00	0.00	6930117.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6294157.00	0.00	0.00	6294157.00
					MH TOT						0.00	0.00	6294157.00	0.00	0.00	6294157.00
			8782	00	102	01	07	xx	None		0.00	0.00	2536413.00	0.00	0.00	2536413.00
					MH TOT						0.00	0.00	2536413.00	0.00	0.00	2536413.00
									GRNT TOT		0.00	0.00	8830570.00	0.00	0.00	8830570.00
					DIV TOT						0.00	0.00	8830570.00	0.00	0.00	8830570.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1113235.00	0.00	0.00	1515014.00
					MH TOT						0.00	0.00	1113235.00	0.00	0.00	1515014.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	5000.00	0.00	0.00	5000.00
					MH TOT						0.00	0.00	5000.00	0.00	0.00	5000.00
									GRNT TOT		0.00	0.00	1118235.00	0.00	0.00	1520014.00
					DIV TOT						0.00	0.00	1118235.00	0.00	0.00	1520014.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1460209.00	0.00	0.00	1514238.00
					MH TOT						0.00	0.00	1460209.00	0.00	0.00	1514238.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	533960.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	533960.00
									GRNT TOT		0.00	0.00	1460209.00	0.00	0.00	2048198.00
					DIV TOT						0.00	0.00	1460209.00	0.00	0.00	2048198.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5890112.00	0.00	0.00	6068924.00
					MH TOT						0.00	0.00	5890112.00	0.00	0.00	6068924.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	14379.00	0.00	0.00	14379.00
					MH TOT						0.00	0.00	14379.00	0.00	0.00	14379.00
			8782	00	102	01	07	xx	None		0.00	0.00	1789734.00	0.00	0.00	1939734.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
570	RES DIVISION SHAHJAHANPUR	0000	8782	MH	TOT							0.00	0.00	1789734.00	0.00	0.00	1939734.00
											GRNT TOT	0.00	0.00	7694225.00	0.00	0.00	8023037.00
											DIV TOT	0.00	0.00	7694225.00	0.00	0.00	8023037.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16011385.00	0.00	0.00	16011385.00
				MH	TOT							0.00	0.00	16011385.00	0.00	0.00	16011385.00
			8782	00	102	01	07	xx	None			0.00	0.00	2034000.00	0.00	0.00	49517000.00
				MH	TOT							0.00	0.00	2034000.00	0.00	0.00	49517000.00
											GRNT TOT	0.00	0.00	18045385.00	0.00	0.00	65528385.00
											DIV TOT	0.00	0.00	18045385.00	0.00	0.00	65528385.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1227825.00	0.00	0.00	3225873.00
				MH	TOT							0.00	0.00	1227825.00	0.00	0.00	3225873.00
			8782	00	102	01	07	xx	None			0.00	0.00	1731219.00	0.00	0.00	4628419.00
				MH	TOT							0.00	0.00	1731219.00	0.00	0.00	4628419.00
											GRNT TOT	0.00	0.00	2959044.00	0.00	0.00	7854292.00
											DIV TOT	0.00	0.00	2959044.00	0.00	0.00	7854292.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4144698.00	0.00	0.00	7608379.00
				MH	TOT							0.00	0.00	4144698.00	0.00	0.00	7608379.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	49175.00	0.00	0.00	49175.00
				MH	TOT							0.00	0.00	49175.00	0.00	0.00	49175.00
			8782	00	102	01	07	xx	None			0.00	0.00	56882700.00	0.00	0.00	138931500.00
				MH	TOT							0.00	0.00	56882700.00	0.00	0.00	138931500.00
											GRNT TOT	0.00	0.00	61076573.00	0.00	0.00	146589054.00
											DIV TOT	0.00	0.00	61076573.00	0.00	0.00	146589054.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1467988.00	0.00	0.00	1467988.00
				MH	TOT							0.00	0.00	1467988.00	0.00	0.00	1467988.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	35270.00	0.00	0.00	35270.00
				MH	TOT							0.00	0.00	35270.00	0.00	0.00	35270.00
											GRNT TOT	0.00	0.00	1503258.00	0.00	0.00	1503258.00
											DIV TOT	0.00	0.00	1503258.00	0.00	0.00	1503258.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6386450.00	0.00	0.00	6499750.00
				MH	TOT							0.00	0.00	6386450.00	0.00	0.00	6499750.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	92511.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	92511.00
			8782	00	102	01	07	xx	None			0.00	0.00	3500000.00	0.00	0.00	9434020.00
				MH	TOT							0.00	0.00	3500000.00	0.00	0.00	9434020.00
											GRNT TOT	0.00	0.00	9886450.00	0.00	0.00	16026281.00
											DIV TOT	0.00	0.00	9886450.00	0.00	0.00	16026281.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3331602.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	3331602.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	49790.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	49790.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	26600.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	26600.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	3407992.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	3407992.00
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8394376.00	0.00	0.00	8394376.00
				MH	TOT							0.00	0.00	8394376.00	0.00	0.00	8394376.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

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CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2021						PROGRESSIVE UPTO - MAY 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
670	RES DIVISION VARANASI	0000	8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	125000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	125000.00	
					GRNT TOT						0.00	0.00	8394376.00	0.00	0.00	8519376.00
				DIV TOT						0.00	0.00	8394376.00	0.00	0.00	8519376.00	
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	922658.00	0.00	0.00	970109.00
				MH TOT						0.00	0.00	922658.00	0.00	0.00	970109.00	
			8782	00	102	01	07	xx	None		0.00	0.00	5033000.00	0.00	0.00	-38749000.00
				MH TOT						0.00	0.00	5033000.00	0.00	0.00	-38749000.00	
				GRNT TOT						0.00	0.00	5955658.00	0.00	0.00	-37778891.00	
			DIV TOT						0.00	0.00	5955658.00	0.00	0.00	-37778891.00		
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1509620.00	0.00	0.00	1509620.00
				MH TOT						0.00	0.00	1509620.00	0.00	0.00	1509620.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	2600000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2600000.00	
				GRNT TOT						0.00	0.00	1509620.00	0.00	0.00	4109620.00	
			DIV TOT						0.00	0.00	1509620.00	0.00	0.00	4109620.00		
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2012821.00	0.00	0.00	2504258.00
				MH TOT						0.00	0.00	2012821.00	0.00	0.00	2504258.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	10467000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10467000.00	
				GRNT TOT						0.00	0.00	2012821.00	0.00	0.00	12971258.00	
			DIV TOT						0.00	0.00	2012821.00	0.00	0.00	12971258.00		
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1330503.00	0.00	0.00	1330503.00
				MH TOT						0.00	0.00	1330503.00	0.00	0.00	1330503.00	
			8782	00	102	01	07	xx	None		0.00	0.00	10769250.00	0.00	0.00	11970250.00
				MH TOT						0.00	0.00	10769250.00	0.00	0.00	11970250.00	
				GRNT TOT						0.00	0.00	12099753.00	0.00	0.00	13300753.00	
			DIV TOT						0.00	0.00	12099753.00	0.00	0.00	13300753.00		
720	RES DIVISION SANT KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42750.00	0.00	0.00	42750.00
				MH TOT						0.00	0.00	42750.00	0.00	0.00	42750.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	121766.00	0.00	0.00	121766.00
				MH TOT						0.00	0.00	121766.00	0.00	0.00	121766.00	
			8782	00	102	01	07	xx	None		0.00	0.00	280800.00	0.00	0.00	87618000.00
			MH TOT						0.00	0.00	280800.00	0.00	0.00	87618000.00		
				GRNT TOT						0.00	0.00	445316.00	0.00	0.00	87782516.00	
			DIV TOT						0.00	0.00	445316.00	0.00	0.00	87782516.00		
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6357813.00	0.00	0.00	8397288.00
				MH TOT						0.00	0.00	6357813.00	0.00	0.00	8397288.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	146674.00	0.00	0.00	146674.00
				MH TOT						0.00	0.00	146674.00	0.00	0.00	146674.00	
			8782	00	102	01	07	xx	None		0.00	0.00	6876500.00	0.00	0.00	7103300.00
			MH TOT						0.00	0.00	6876500.00	0.00	0.00	7103300.00		
				GRNT TOT						0.00	0.00	13380987.00	0.00	0.00	15647262.00	
			DIV TOT						0.00	0.00	13380987.00	0.00	0.00	15647262.00		
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8005395.00	0.00	0.00	8005395.00
				MH TOT						0.00	0.00	8005395.00	0.00	0.00	8005395.00	
			8782	00	102	01	07	xx	None		0.00	0.00	2596584.00	0.00	0.00	5936584.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8782	MH	TOT							0.00	0.00	2596584.00	0.00	0.00	5936584.00
												0.00	0.00	10601979.00	0.00	0.00	13941979.00
												0.00	0.00	10601979.00	0.00	0.00	13941979.00
760	RES DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1849894.00	0.00	0.00	1849894.00
				MH	TOT							0.00	0.00	1849894.00	0.00	0.00	1849894.00
												0.00	0.00	1849894.00	0.00	0.00	1849894.00
770	RES DIVISION CHITRKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1415100.00	0.00	0.00	1690464.00
				MH	TOT							0.00	0.00	1415100.00	0.00	0.00	1690464.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	27878000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	27878000.00
												0.00	0.00	1415100.00	0.00	0.00	29568464.00
780	RES DIVISION AURIYA	0000	8782	00	102	01	07	xx	None			0.00	0.00	78300.00	0.00	0.00	78300.00
				MH	TOT							0.00	0.00	78300.00	0.00	0.00	78300.00
												0.00	0.00	78300.00	0.00	0.00	78300.00
790	RES DIVISION BALRAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5007091.00	0.00	0.00	7159036.00
				MH	TOT							0.00	0.00	5007091.00	0.00	0.00	7159036.00
												0.00	0.00	5007091.00	0.00	0.00	7159036.00
800	RES DIVISION KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5312398.00	0.00	0.00	7428361.00
				MH	TOT							0.00	0.00	5312398.00	0.00	0.00	7428361.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	6405480.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	6405480.00
												0.00	0.00	5312398.00	0.00	0.00	13833841.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5021440.00	0.00	0.00	5139440.00
				MH	TOT							0.00	0.00	5021440.00	0.00	0.00	5139440.00
												0.00	0.00	5021440.00	0.00	0.00	5139440.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1258737.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1258737.00
			8782	00	102	01	07	xx	None			0.00	0.00	423000.00	0.00	0.00	423000.00
				MH	TOT							0.00	0.00	423000.00	0.00	0.00	423000.00
												0.00	0.00	423000.00	0.00	0.00	1681737.00
830	RES DIVISION SHAMBHAL	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1302255.00	0.00	0.00	3180651.00
				MH	TOT							0.00	0.00	1302255.00	0.00	0.00	3180651.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	6600.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	6600.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	244000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	244000.00
												0.00	0.00	1302255.00	0.00	0.00	3431251.00
GRAND TOTAL:												0.00	0.00	831995275.00	0.00	0.00	1879940666.20

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAY 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2021	PROGRESSIVE UPTO MAY 2021
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	10462900.00	19415500.00
		8782	00	102	02	07	xx	NONE	0.00	579676.00
		DIV TOT:							10462900.00	19995176.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	8990652.00	9595518.00
		8782	00	102	02	07	xx	NONE	10569415.00	19265794.00
		DIV TOT:							19560067.00	28861312.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	472792.00	749986.00
		8782	00	102	02	07	xx	NONE	5720871.00	10148019.00
		DIV TOT:							6193663.00	10898005.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	839454.00	11724548.00
		8782	00	102	02	07	xx	NONE	9621368.00	14914004.00
		DIV TOT:							10460822.00	26638552.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	2863300.00	2483520.00
		8782	00	102	02	07	xx	NONE	14663746.00	16683559.00
		DIV TOT:							17527046.00	19167079.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	307868.00	2209058.00
		8782	00	102	02	07	xx	NONE	4179102.00	4765793.00
		DIV TOT:							4486970.00	6974851.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	864011.00	864011.00
		8782	00	102	02	07	xx	NONE	4051589.00	4206414.00
		DIV TOT:							4915600.00	5070425.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	-5773987.00	46780161.00
		8671	00	101	xx	xx	xx	NONE	40035.00	40035.00
		8782	00	102	02	07	xx	NONE	6733461.00	9815771.00
		DIV TOT:							999509.00	56635967.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	1558004.00	1619504.00
		8782	00	102	02	07	xx	NONE	1824985.00	3643865.00
		DIV TOT:							3382989.00	5263369.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	367763.00	1634064.00
		8782	00	102	02	07	xx	NONE	1099140.00	6070117.00
		DIV TOT:							1466903.00	7704181.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	45702.00	6095056.00
		8671	00	101	xx	xx	xx	NONE	70568.00	70568.00
		8782	00	102	02	07	xx	NONE	8802341.00	12270207.00
		DIV TOT:							8918611.00	18435831.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	585365.00	671652.00
		8782	00	102	02	07	xx	NONE	6078374.00	7712324.00
		DIV TOT:							6663739.00	8383976.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	141572.00	2141572.00
		8782	00	102	02	07	xx	NONE	783802.00	887967.00
		DIV TOT:							925374.00	3029539.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	736660.00	15139351.00
		8782	00	102	02	07	xx	NONE	2684879.00	8253628.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAY 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2021	PROGRESSIVE UPTO MAY 2021
150	RES DIVISION BULENDSHAR	DIV TOT:							3421539.00	23392979.00
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	366621.00	21872801.00
		8782	00	102	02	07	xx	NONE	3920662.00	4901062.00
		DIV TOT:							4287283.00	26773863.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	90740688.00	134137285.00
		8671	00	101	xx	xx	xx	NONE	6991.00	6991.00
		8782	00	102	02	07	xx	NONE	20609987.00	39706718.00
		DIV TOT:							111357666.00	173850994.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	695233.00	34263233.00
		8782	00	102	02	07	xx	NONE	4264308.00	4264308.00
		DIV TOT:							4959541.00	38527541.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	9308298.00	23828310.00
		8782	00	102	02	07	xx	NONE	4000768.00	5149991.00
		DIV TOT:							13309066.00	28978301.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	12037492.00	12412742.00
		8782	00	102	02	07	xx	NONE	10994257.00	17123795.00
		DIV TOT:							23031749.00	29536537.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	155949.00	6392880.00
		8782	00	102	02	07	xx	NONE	2122759.00	4691868.00
		DIV TOT:							2278708.00	11084748.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	3697000.00	7038200.00
		8782	00	102	02	07	xx	NONE	17834438.00	25364220.00
		DIV TOT:							21531438.00	32402420.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	5045806.00	5379270.20
		8782	00	102	02	07	xx	NONE	4016754.00	11037803.00
		DIV TOT:							9062560.00	16417073.20
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	-778991.00	-536191.00
		8782	00	102	02	07	xx	NONE	4384608.00	4384608.00
		DIV TOT:							3605617.00	3848417.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	1659067.00	38106830.00
		8782	00	102	02	07	xx	NONE	10801917.00	14311397.00
		DIV TOT:							12460984.00	52418227.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	13987661.00	25776404.00
		8782	00	102	02	07	xx	NONE	27588565.00	38212735.00
		DIV TOT:							41576226.00	63989139.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	7689002.00	184710121.00
		8671	00	101	xx	xx	xx	NONE	53753.00	53753.00
		8782	00	102	02	07	xx	NONE	41885401.00	65427721.00
		DIV TOT:							49628156.00	250191595.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	1005451.00	1007346.00
		8782	00	102	02	07	xx	NONE	344664.00	449793.00
		DIV TOT:							1350115.00	1457139.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	36696466.00	37324535.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAY 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2021	PROGRESSIVE UPTO MAY 2021
300	RES DIVISION HARDOI	8782	00	102	02	07	xx	NONE	1318572.00	3308454.00
		DIV TOT:							38015038.00	40632989.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	2997660.00	15841882.00
		8782	00	102	02	07	xx	NONE	5598372.00	6237360.00
		DIV TOT:							8596032.00	22079242.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	2358951.00	6691751.00
		8782	00	102	02	07	xx	NONE	12003858.00	12317379.00
		DIV TOT:							14362809.00	19009130.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	364375.00	382260.00
		8782	00	102	02	07	xx	NONE	5123421.00	5501004.00
		DIV TOT:							5487796.00	5883264.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	6116479.00	6116479.00
		8782	00	102	02	07	xx	NONE	16554705.00	16554705.00
		DIV TOT:							22671184.00	22671184.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	3848968.00	4432175.00
		8782	00	102	02	07	xx	NONE	4432270.00	6186081.00
		DIV TOT:							8281238.00	10618256.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	132396.00	465896.00
		8782	00	102	02	07	xx	NONE	1695860.00	1695860.00
		DIV TOT:							1828256.00	2161756.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	58912925.00	62803340.00
		8782	00	102	02	07	xx	NONE	9418703.00	15989349.00
		DIV TOT:							68331628.00	78792689.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	31550.00	31550.00
		8782	00	102	02	07	xx	NONE	445132.00	445132.00
		DIV TOT:							476682.00	476682.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	4514459.00	6268230.00
		8782	00	102	02	07	xx	NONE	21905327.00	27888475.00
		DIV TOT:							26419786.00	34156705.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	1827621.00	98634821.00
		8782	00	102	02	07	xx	NONE	17214525.00	18125205.00
		DIV TOT:							19042146.00	116760026.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	163230.00	971341.00
		8782	00	102	02	07	xx	NONE	1265185.00	1420972.00
		DIV TOT:							1428415.00	2392313.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	1236400.00	1742222.00
		8782	00	102	02	07	xx	NONE	113760.00	626061.00
		DIV TOT:							1350160.00	2368283.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	4537936.00	12764760.00
		8782	00	102	02	07	xx	NONE	1057029.00	1833784.00
		DIV TOT:							5594965.00	14598544.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	255361.00	56389752.00
		8782	00	102	02	07	xx	NONE	4301585.00	7074910.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAY 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2021	PROGRESSIVE UPTO MAY 2021
440	RES DIVISION MAU	DIV TOT:							4556946.00	63464662.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	194503.00	-15739.00
		8782	00	102	02	07	xx	NONE	862329.00	4322438.00
		DIV TOT:							1056832.00	4306699.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	180000.00
		8782	00	102	02	07	xx	NONE	199471.00	199471.00
		DIV TOT:							199471.00	379471.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	1150337.00	1150337.00
		8782	00	102	02	07	xx	NONE	3666631.00	3666631.00
		DIV TOT:							4816968.00	4816968.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	995500.00	1302400.00
		8782	00	102	02	07	xx	NONE	2973705.00	5662475.00
		DIV TOT:							3969205.00	6964875.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	329926.00	3968426.00
		8782	00	102	02	07	xx	NONE	4014232.00	4014232.00
		DIV TOT:							4344158.00	7982658.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	829443.00	842543.00
		8782	00	102	02	07	xx	NONE	5127339.00	6087574.00
		DIV TOT:							5956782.00	6930117.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	3246384.00	3246384.00
		8782	00	102	02	07	xx	NONE	5584186.00	5584186.00
		DIV TOT:							8830570.00	8830570.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	44600.00	86587.00
		8782	00	102	02	07	xx	NONE	1073635.00	1433427.00
		DIV TOT:							1118235.00	1520014.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	44942.00	578902.00
		8782	00	102	02	07	xx	NONE	1415267.00	1469296.00
		DIV TOT:							1460209.00	2048198.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	1766137.00	1916137.00
		8782	00	102	02	07	xx	NONE	5928088.00	6106900.00
		DIV TOT:							7694225.00	8023037.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	2925093.00	50408093.00
		8782	00	102	02	07	xx	NONE	15120292.00	15120292.00
		DIV TOT:							18045385.00	65528385.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	1731219.00	4653119.00
		8782	00	102	02	07	xx	NONE	1227825.00	3201173.00
		DIV TOT:							2959044.00	7854292.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	57432202.00	140153435.00
		8782	00	102	02	07	xx	NONE	3644371.00	6435619.00
		DIV TOT:							61076573.00	146589054.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	284944.00	284944.00
		8782	00	102	02	07	xx	NONE	1218314.00	1218314.00
		DIV TOT:							1503258.00	1503258.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAY 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2021	PROGRESSIVE UPTO MAY 2021
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	4021816.00	9956228.00
		8671	00	101	xx	xx	xx	NONE	92511.00	92511.00
		8782	00	102	02	07	xx	NONE	5772123.00	5977542.00
		DIV TOT:							9886450.00	16026281.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	149740.00
		8782	00	102	02	07	xx	NONE	0.00	3258252.00
		DIV TOT:							0.00	3407992.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	619377.00	744377.00
		8782	00	102	02	07	xx	NONE	7774999.00	7774999.00
		DIV TOT:							8394376.00	8519376.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	5206600.00	-38575400.00
		8782	00	102	02	07	xx	NONE	749058.00	796509.00
		DIV TOT:							5955658.00	-37778891.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	98451.00	2698451.00
		8782	00	102	02	07	xx	NONE	1411169.00	1411169.00
		DIV TOT:							1509620.00	4109620.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	112109.00	10627054.00
		8782	00	102	02	07	xx	NONE	1900712.00	2344204.00
		DIV TOT:							2012821.00	12971258.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	10874409.00	12075409.00
		8782	00	102	02	07	xx	NONE	1225344.00	1225344.00
		DIV TOT:							12099753.00	13300753.00
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	281655.00	87618855.00
		8782	00	102	02	07	xx	NONE	163661.00	163661.00
		DIV TOT:							445316.00	87782516.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	7227000.00	7506300.00
		8782	00	102	02	07	xx	NONE	6153987.00	8140962.00
		DIV TOT:							13380987.00	15647262.00
750	RES DIVISION GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	2775884.00	6115884.00
		8782	00	102	02	07	xx	NONE	7826095.00	7826095.00
		DIV TOT:							10601979.00	13941979.00
760	RES DIVISION SRAVASTI	8443	00	108	xx	xx	xx	NONE	107197.00	107197.00
		8782	00	102	02	07	xx	NONE	1742697.00	1742697.00
		DIV TOT:							1849894.00	1849894.00
770	RES DIVISION CHITRKOOT	8443	00	108	xx	xx	xx	NONE	31724.00	27925017.00
		8782	00	102	02	07	xx	NONE	1383376.00	1643447.00
		DIV TOT:							1415100.00	29568464.00
780	RES DIVISION AURIYA	8443	00	108	xx	xx	xx	NONE	78300.00	78300.00
		DIV TOT:							78300.00	78300.00
790	RES DIVISION BALRAMPUR	8443	00	108	xx	xx	xx	NONE	214669.00	321552.00
		8782	00	102	02	07	xx	NONE	4792422.00	6837484.00
		DIV TOT:							5007091.00	7159036.00
800	RES DIVISION KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	377900.00	6827968.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAY 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2021	PROGRESSIVE UPTO MAY 2021
800	RES DIVISION KAUSHAMBI	8782	00	102	02	07	xx	NONE	4934498.00	7005873.00
		DIV TOT:							5312398.00	13833841.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	8443	00	108	xx	xx	xx	NONE	204555.00	204555.00
		8782	00	102	02	07	xx	NONE	4816885.00	4934885.00
		DIV TOT:							5021440.00	5139440.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	423000.00	413089.00
		8782	00	102	02	07	xx	NONE	0.00	1268648.00
		DIV TOT:							423000.00	1681737.00
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	106948.00	631955.00
		8671	00	101	xx	xx	xx	NONE	6600.00	6600.00
		8782	00	102	02	07	xx	NONE	1188707.00	2792696.00
		DIV TOT:							1302255.00	3431251.00
G. TOTAL:									831995275.00	1879940666.20

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	212520.00	0.00	0.00	212520.00
				MH TOT							0.00	0.00	212520.00	0.00	0.00	212520.00
							GRNT TOT				0.00	0.00	212520.00	0.00	0.00	212520.00
				DIV TOT							0.00	0.00	212520.00	0.00	0.00	212520.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4513276.00	0.00	0.00	4513276.00
				MH TOT							0.00	0.00	4513276.00	0.00	0.00	4513276.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4513276.00	0.00	0.00	4513276.00
				MH TOT							0.00	0.00	4513276.00	0.00	0.00	4513276.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2774321.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2774321.00
							GRNT TOT				0.00	0.00	9026552.00	0.00	0.00	11800873.00
				DIV TOT							0.00	0.00	9026552.00	0.00	0.00	11800873.00
014	DFO KAUSHAMBI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	86000.00	0.00	0.00	86000.00
				MH TOT							0.00	0.00	86000.00	0.00	0.00	86000.00
							GRNT TOT				0.00	0.00	86000.00	0.00	0.00	86000.00
				DIV TOT							0.00	0.00	86000.00	0.00	0.00	86000.00
044	DDSF SITAPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	393085.00	0.00	0.00	435599.00
				MH TOT							0.00	0.00	393085.00	0.00	0.00	435599.00
							GRNT TOT				0.00	0.00	393085.00	0.00	0.00	435599.00
				DIV TOT							0.00	0.00	393085.00	0.00	0.00	435599.00
045	DDSF HARDOI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	8456000.00	0.00	0.00	8456000.00
				MH TOT							0.00	0.00	8456000.00	0.00	0.00	8456000.00
							GRNT TOT				0.00	0.00	8456000.00	0.00	0.00	8456000.00
				DIV TOT							0.00	0.00	8456000.00	0.00	0.00	8456000.00
046	DDSF NORTH KHERI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	37462.00	0.00	0.00	37462.00
				MH TOT							0.00	0.00	37462.00	0.00	0.00	37462.00
							GRNT TOT				0.00	0.00	37462.00	0.00	0.00	37462.00
				DIV TOT							0.00	0.00	37462.00	0.00	0.00	37462.00
047	DDSF SOUTH KHERI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	301743.00	0.00	0.00	301743.00
				MH TOT							0.00	0.00	301743.00	0.00	0.00	301743.00
							GRNT TOT				0.00	0.00	301743.00	0.00	0.00	301743.00
				DIV TOT							0.00	0.00	301743.00	0.00	0.00	301743.00
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4210546.00	0.00	0.00	4588175.00
				MH TOT							0.00	0.00	4210546.00	0.00	0.00	4588175.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4210546.00	0.00	0.00	4588175.00
				MH TOT							0.00	0.00	4210546.00	0.00	0.00	4588175.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1416753.00	0.00	0.00	1416753.00
				MH TOT							0.00	0.00	1416753.00	0.00	0.00	1416753.00
							GRNT TOT				0.00	0.00	9837845.00	0.00	0.00	10593103.00
				DIV TOT							0.00	0.00	9837845.00	0.00	0.00	10593103.00
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1413176.00	0.00	0.00	1413176.00
				MH TOT							0.00	0.00	1413176.00	0.00	0.00	1413176.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1413176.00	0.00	0.00	1413176.00
				MH TOT							0.00	0.00	1413176.00	0.00	0.00	1413176.00
							GRNT TOT				0.00	0.00	2826352.00	0.00	0.00	2826352.00
				DIV TOT							0.00	0.00	2826352.00	0.00	0.00	2826352.00
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	30000.00	0.00	0.00	30000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
053	DDSF MAU	0000	8443	MH TOT						0.00	0.00	30000.00	0.00	0.00	30000.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	30000.00	0.00	0.00	30000.00
				MH TOT						0.00	0.00	30000.00	0.00	0.00	30000.00	
				GRNT TOT						0.00	0.00	60000.00	0.00	0.00	60000.00	
				DIV TOT						0.00	0.00	60000.00	0.00	0.00	60000.00	
065	DDSF ALIGARH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9490.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9490.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	9490.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	9490.00	
067	DDF HATHRAS	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	100000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	100000.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	100000.00	
081	DDSF BAREILLY	0000	8782	00	103	01	xx	xx	None		0.00	0.00	10000.00	0.00	0.00	1126664.00
				MH TOT						0.00	0.00	10000.00	0.00	0.00	1126664.00	
				GRNT TOT						0.00	0.00	10000.00	0.00	0.00	1126664.00	
				DIV TOT						0.00	0.00	10000.00	0.00	0.00	1126664.00	
082	DDSF BADAUN	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4200.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	4200.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	4200.00	
083	DDSF SHAHJAHANPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	40468.00	0.00	0.00	40468.00
				MH TOT						0.00	0.00	40468.00	0.00	0.00	40468.00	
				GRNT TOT						0.00	0.00	40468.00	0.00	0.00	40468.00	
				DIV TOT						0.00	0.00	40468.00	0.00	0.00	40468.00	
084	DFO PILIPHIT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	175000.00	0.00	0.00	211088.00
				MH TOT						0.00	0.00	175000.00	0.00	0.00	211088.00	
				GRNT TOT						0.00	0.00	175000.00	0.00	0.00	211088.00	
				DIV TOT						0.00	0.00	175000.00	0.00	0.00	211088.00	
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	680772.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	680772.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	680772.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	680772.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1361544.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	1361544.00	
114	DFO KATR.GHAT BAHRAICH	0000	8782	00	102	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1206.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1206.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1206.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	1206.00	
151	DDSF BASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	11900.00	0.00	0.00	11900.00
				MH TOT						0.00	0.00	11900.00	0.00	0.00	11900.00	
				GRNT TOT						0.00	0.00	11900.00	0.00	0.00	11900.00	
				DIV TOT						0.00	0.00	11900.00	0.00	0.00	11900.00	
156	DIR/CF SHAHEED ASHFAQ ULLAH KHAN PRANI UDYAN, GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	32600.00	0.00	0.00	32600.00
				MH TOT						0.00	0.00	32600.00	0.00	0.00	32600.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	32600.00	0.00	0.00	32600.00
				MH TOT						0.00	0.00	32600.00	0.00	0.00	32600.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
156	DIR/CF SHAHEED ASHFAQ ULLAH KHAN PRANI UDYAN, GORAKHPUR	0000										0.00	0.00	65200.00	0.00	0.00	65200.00	
		GRNT TOT																
		DIV TOT																
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	32604.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	32604.00	
				GRNT TOT														
		DIV TOT																
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	418152.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	418152.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	418152.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	418152.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3714278.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	3714278.00	
				GRNT TOT														
		DIV TOT																
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	261852.00	0.00	0.00	413152.00	
				MH TOT								0.00	0.00	261852.00	0.00	0.00	413152.00	
				GRNT TOT														
		DIV TOT																
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	130980.00	0.00	0.00	481799.00	
				MH TOT								0.00	0.00	130980.00	0.00	0.00	481799.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	330819.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	330819.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	1553560.00	0.00	0.00	1634910.00	
				MH TOT								0.00	0.00	1553560.00	0.00	0.00	1634910.00	
				GRNT TOT														
		DIV TOT																
252	DDSF GHAZIABAD	0000	8782	00	103	01	xx	xx	None			0.00	0.00	142380.00	0.00	0.00	182380.00	
				MH TOT								0.00	0.00	142380.00	0.00	0.00	182380.00	
				GRNT TOT														
		DIV TOT																
253	DDSF BULANDSHAHARA	0000	8782	00	102	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1358538.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1358538.00	
				GRNT TOT														
		DIV TOT																
254	DDSF SAHARANPUR	0000	8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2313647.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	2313647.00	
				GRNT TOT														
		DIV TOT																
255	DDSF MUZAFFARNAGAR	0000	8782	00	103	01	xx	xx	None			0.00	0.00	40750.00	0.00	0.00	40750.00	
				MH TOT								0.00	0.00	40750.00	0.00	0.00	40750.00	
				GRNT TOT														
		DIV TOT																
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	2505211.00	0.00	0.00	5496161.00	
				MH TOT								0.00	0.00	2505211.00	0.00	0.00	5496161.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	2505211.00	0.00	0.00	5496161.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2021						PROGRESSIVE UPTO - MAY 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
258	DFO GAUTAM BUDH NAGAR	0000	8550	MH TOT						0.00	0.00	2505211.00	0.00	0.00	5496161.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	4116379.00	0.00	0.00	5795156.00
				MH TOT						0.00	0.00	4116379.00	0.00	0.00	5795156.00	
				GRNT TOT						0.00	0.00	9126801.00	0.00	0.00	16787478.00	
				DIV TOT						0.00	0.00	9126801.00	0.00	0.00	16787478.00	
342	DFO SILVACULTURIST II HALDWANI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	64692.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	64692.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	64692.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	64692.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	448511.00	0.00	0.00	783641.00
				MH TOT						0.00	0.00	448511.00	0.00	0.00	783641.00	
		GRNT TOT						0.00	0.00	448511.00	0.00	0.00	913025.00			
		DIV TOT						0.00	0.00	448511.00	0.00	0.00	913025.00			
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	652814.00	0.00	0.00	652814.00
				MH TOT						0.00	0.00	652814.00	0.00	0.00	652814.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	652814.00	0.00	0.00	652814.00
				MH TOT						0.00	0.00	652814.00	0.00	0.00	652814.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14525.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	14525.00	
		GRNT TOT						0.00	0.00	1305628.00	0.00	0.00	1320153.00			
		DIV TOT						0.00	0.00	1305628.00	0.00	0.00	1320153.00			
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6067500.00	0.00	0.00	6067500.00
				MH TOT						0.00	0.00	6067500.00	0.00	0.00	6067500.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	535989.00	0.00	0.00	542220.00
				MH TOT						0.00	0.00	535989.00	0.00	0.00	542220.00	
		GRNT TOT						0.00	0.00	6603489.00	0.00	0.00	6609720.00			
		DIV TOT						0.00	0.00	6603489.00	0.00	0.00	6609720.00			
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	758151.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	758151.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	758151.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	758151.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	5760.00	0.00	0.00	5760.00
		MH TOT						0.00	0.00	5760.00	0.00	0.00	5760.00			
		GRNT TOT						0.00	0.00	5760.00	0.00	0.00	1522062.00			
		DIV TOT						0.00	0.00	5760.00	0.00	0.00	1522062.00			
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75288.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	75288.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75288.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	75288.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	91434.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	91434.00	
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	242010.00			
		DIV TOT						0.00	0.00	0.00	0.00	0.00	242010.00			
377	DFO SARAWASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5829.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5829.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	5829.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	5829.00			

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SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	323871.00	0.00	0.00	323871.00
				MH TOT							0.00	0.00	323871.00	0.00	0.00	323871.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	323871.00	0.00	0.00	323871.00
				MH TOT							0.00	0.00	323871.00	0.00	0.00	323871.00
							GRNT TOT				0.00	0.00	647742.00	0.00	0.00	647742.00
		DIV TOT									0.00	0.00	647742.00	0.00	0.00	647742.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1573187.00	0.00	0.00	1793187.00
				MH TOT							0.00	0.00	1573187.00	0.00	0.00	1793187.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1573187.00	0.00	0.00	1573187.00
				MH TOT							0.00	0.00	1573187.00	0.00	0.00	1573187.00
			8782	00	103	01	xx	xx	None		0.00	0.00	4041493.00	0.00	0.00	4219234.00
				MH TOT							0.00	0.00	4041493.00	0.00	0.00	4219234.00
							GRNT TOT				0.00	0.00	7187867.00	0.00	0.00	7585608.00
		DIV TOT									0.00	0.00	7187867.00	0.00	0.00	7585608.00
415	DFO FOREST DIV BHADOHI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	5612000.00	0.00	0.00	5612000.00
				MH TOT							0.00	0.00	5612000.00	0.00	0.00	5612000.00
							GRNT TOT				0.00	0.00	5612000.00	0.00	0.00	5612000.00
		DIV TOT									0.00	0.00	5612000.00	0.00	0.00	5612000.00
421	DDSF VARANASI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	21288.00	0.00	0.00	21288.00
				MH TOT							0.00	0.00	21288.00	0.00	0.00	21288.00
							GRNT TOT				0.00	0.00	21288.00	0.00	0.00	21288.00
		DIV TOT									0.00	0.00	21288.00	0.00	0.00	21288.00
422	DDSF GHAZIPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	115600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	115600.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	115600.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	115600.00
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	50938.00	0.00	0.00	50938.00
				MH TOT							0.00	0.00	50938.00	0.00	0.00	50938.00
							GRNT TOT				0.00	0.00	50938.00	0.00	0.00	50938.00
		DIV TOT									0.00	0.00	50938.00	0.00	0.00	50938.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	82820.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	82820.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	82820.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	82820.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8782	00	103	01	xx	xx	None		0.00	0.00	2211.00	0.00	0.00	53433.00
				MH TOT							0.00	0.00	2211.00	0.00	0.00	53433.00
							GRNT TOT				0.00	0.00	2211.00	0.00	0.00	53433.00
		DIV TOT									0.00	0.00	2211.00	0.00	0.00	53433.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1724286.00	0.00	0.00	1724286.00
				MH TOT							0.00	0.00	1724286.00	0.00	0.00	1724286.00
							GRNT TOT				0.00	0.00	1724286.00	0.00	0.00	1724286.00
		DIV TOT									0.00	0.00	1724286.00	0.00	0.00	1724286.00
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	185910.00	0.00	0.00	185910.00
				MH TOT							0.00	0.00	185910.00	0.00	0.00	185910.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	185910.00	0.00	0.00	185910.00
				MH TOT							0.00	0.00	185910.00	0.00	0.00	185910.00
			8782	00	103	01	xx	xx	None		0.00	0.00	29800.00	0.00	0.00	29800.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAY 2021

SECTION: %

CATEGORY: FRD

CATEGORY: FRD											CURRENT MONTH - MAY 2021			PROGRESSIVE UPTO - MAY 2021		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
571	DFO FDN Kasganj	0000	8782	MH	TOT						0.00	0.00	29800.00	0.00	0.00	29800.00
									GRNT	TOT	0.00	0.00	401620.00	0.00	0.00	401620.00
										DIV	TOT	0.00	0.00	401620.00	0.00	401620.00
GRAND TOTAL:											0.00	0.00	66807790.00	0.00	0.00	92776205.00

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAY 2021

CATEGORY : FRD

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2021	PROGRESSIVE UPTO MAY 2021
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	212520.00	212520.00
		DIV TOT:							212520.00	212520.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	0.00	2774321.00
		8550	00	101	xx	xx	xx	NONE	4513276.00	4513276.00
		8782	00	103	02	xx	xx	NONE	4513276.00	4513276.00
		DIV TOT:							9026552.00	11800873.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	86000.00	86000.00
		DIV TOT:							86000.00	86000.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	393085.00	435599.00
		DIV TOT:							393085.00	435599.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	8456000.00	8456000.00
		DIV TOT:							8456000.00	8456000.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	37462.00	37462.00
		DIV TOT:							37462.00	37462.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	301743.00	301743.00
		DIV TOT:							301743.00	301743.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	1416753.00	1416753.00
		8550	00	101	xx	xx	xx	NONE	4210546.00	4588175.00
		8782	00	103	02	xx	xx	NONE	4210546.00	4588175.00
		DIV TOT:							9837845.00	10593103.00
052	DDSF BALLIA	8550	00	101	xx	xx	xx	NONE	1413176.00	1413176.00
		8782	00	103	02	xx	xx	NONE	1413176.00	1413176.00
		DIV TOT:							2826352.00	2826352.00
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	30000.00	30000.00
		8782	00	103	02	xx	xx	NONE	30000.00	30000.00
		DIV TOT:							60000.00	60000.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	0.00	9490.00
		DIV TOT:							0.00	9490.00
067	DDF HATHRAS	8443	00	109	xx	xx	xx	NONE	0.00	100000.00
		DIV TOT:							0.00	100000.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	10000.00	1126664.00
		DIV TOT:							10000.00	1126664.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	4200.00
		DIV TOT:							0.00	4200.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	40468.00	40468.00
		DIV TOT:							40468.00	40468.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	175000.00	211088.00
		DIV TOT:							175000.00	211088.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	0.00	680772.00
		8782	00	103	02	xx	xx	NONE	0.00	680772.00
		DIV TOT:							0.00	1361544.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	0.00	1206.00
		DIV TOT:							0.00	1206.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	11900.00	11900.00

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CATEGORY : FRD

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2021	PROGRESSIVE UPTO MAY 2021
151	DDSF BASTI	DIV TOT:							11900.00	11900.00
156	DIR/CF SHAHEED ASHFAQ ULLAH KHAN PRAN UDYAN, GORAKHPUR	8550	00	101	xx	xx	xx	NONE	32600.00	32600.00
		8782	00	103	02	xx	xx	NONE	32600.00	32600.00
		DIV TOT:							65200.00	65200.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	0.00	32604.00
		DIV TOT:							0.00	32604.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	0.00	3714278.00
		8550	00	101	xx	xx	xx	NONE	0.00	418152.00
		8782	00	103	02	xx	xx	NONE	0.00	418152.00
		DIV TOT:							0.00	4550582.00
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	261852.00	413152.00
		DIV TOT:							261852.00	413152.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	1553560.00	1634910.00
		8550	00	101	xx	xx	xx	NONE	0.00	330819.00
		8782	00	103	02	xx	xx	NONE	130980.00	481799.00
		DIV TOT:							1684540.00	2447528.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	142380.00	182380.00
		DIV TOT:							142380.00	182380.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	0.00	1358538.00
		DIV TOT:							0.00	1358538.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	0.00	2313647.00
		DIV TOT:							0.00	2313647.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	40750.00	40750.00
		DIV TOT:							40750.00	40750.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	4116379.00	5795156.00
		8550	00	101	xx	xx	xx	NONE	2505211.00	5496161.00
		8782	00	103	02	xx	xx	NONE	2505211.00	5496161.00
		DIV TOT:							9126801.00	16787478.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	8443	00	109	xx	xx	xx	NONE	448511.00	783641.00
		8550	00	101	xx	xx	xx	NONE	0.00	64692.00
		8782	00	103	02	xx	xx	NONE	0.00	64692.00
		DIV TOT:							448511.00	913025.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	0.00	14525.00
		8550	00	101	xx	xx	xx	NONE	652814.00	652814.00
		8782	00	103	02	xx	xx	NONE	652814.00	652814.00
		DIV TOT:							1305628.00	1320153.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	535989.00	542220.00
		8782	00	103	02	xx	xx	NONE	6067500.00	6067500.00
		DIV TOT:							6603489.00	6609720.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	5760.00	5760.00
		8550	00	101	xx	xx	xx	NONE	0.00	758151.00
		8782	00	103	02	xx	xx	NONE	0.00	758151.00
		DIV TOT:							5760.00	1522062.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	0.00	91434.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAY 2021

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2021	PROGRESSIVE UPTO MAY 2021
376	DDSF BARABANKI	8550	00	101	xx	xx	xx	NONE	0.00	75288.00
		8782	00	103	02	xx	xx	NONE	0.00	75288.00
		DIV TOT:							0.00	242010.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	0.00	5829.00
		DIV TOT:							0.00	5829.00
378	DFO FDN Amethi	8550	00	101	xx	xx	xx	NONE	323871.00	323871.00
		8782	00	103	02	xx	xx	NONE	323871.00	323871.00
		DIV TOT:							647742.00	647742.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	4041493.00	4219234.00
		8550	00	101	xx	xx	xx	NONE	1573187.00	1573187.00
		8782	00	103	02	xx	xx	NONE	1573187.00	1793187.00
		DIV TOT:							7187867.00	7585608.00
415	DFO FOREST DIV BHADOHI	8443	00	109	xx	xx	xx	NONE	5612000.00	5612000.00
		DIV TOT:							5612000.00	5612000.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	21288.00	21288.00
		DIV TOT:							21288.00	21288.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	0.00	115600.00
		DIV TOT:							0.00	115600.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	50938.00	50938.00
		DIV TOT:							50938.00	50938.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	0.00	82820.00
		DIV TOT:							0.00	82820.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	2211.00	53433.00
		DIV TOT:							2211.00	53433.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	1724286.00	1724286.00
		DIV TOT:							1724286.00	1724286.00
571	DFO FDN Kasganj	8443	00	109	xx	xx	xx	NONE	29800.00	29800.00
		8550	00	101	xx	xx	xx	NONE	185910.00	185910.00
		8782	00	103	02	xx	xx	NONE	185910.00	185910.00
		DIV TOT:							401620.00	401620.00
G. TOTAL:									66807790.00	92776205.00