

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2022						PROGRESSIVE UPTO - MAY 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22248129.00	0.00	0.00	22248129.00
				MH TOT						0.00	0.00	22248129.00	0.00	0.00	22248129.00	
				GRNT TOT						0.00	0.00	22248129.00	0.00	0.00	22248129.00	
		DIV TOT									0.00	0.00	22248129.00	0.00	0.00	22248129.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22112459.00	0.00	0.00	22112459.00
				MH TOT						0.00	0.00	22112459.00	0.00	0.00	22112459.00	
			8782	00	102	01	01	xx	None		0.00	0.00	137918865.00	0.00	0.00	137918865.00
				MH TOT						0.00	0.00	137918865.00	0.00	0.00	137918865.00	
				GRNT TOT						0.00	0.00	160031324.00	0.00	0.00	160031324.00	
		DIV TOT									0.00	0.00	160031324.00	0.00	0.00	160031324.00
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4246089.00	0.00	0.00	4246089.00
				MH TOT						0.00	0.00	4246089.00	0.00	0.00	4246089.00	
				GRNT TOT						0.00	0.00	4246089.00	0.00	0.00	4246089.00	
		DIV TOT									0.00	0.00	4246089.00	0.00	0.00	4246089.00
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6258995.00	0.00	0.00	8550815.00
				MH TOT						0.00	0.00	6258995.00	0.00	0.00	8550815.00	
			8782	00	102	01	01	xx	None		0.00	0.00	9570000.00	0.00	0.00	15450578.00
				MH TOT						0.00	0.00	9570000.00	0.00	0.00	15450578.00	
				GRNT TOT						0.00	0.00	15828995.00	0.00	0.00	24001393.00	
		DIV TOT									0.00	0.00	15828995.00	0.00	0.00	24001393.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	108869.00	0.00	0.00	1431811.00
				MH TOT						0.00	0.00	108869.00	0.00	0.00	1431811.00	
				GRNT TOT						0.00	0.00	108869.00	0.00	0.00	1431811.00	
		0058	5054	03	799	03	00	37	Plan		1375030.00	0.00	1375030.00	1478335.00	0.00	1478335.00
				03	799	04	04	37	Plan		-375632.00	0.00	-375632.00	-375632.00	0.00	-375632.00
				MH TOT						999398.00	0.00	999398.00	1102703.00	0.00	1102703.00	
				GRNT TOT						999398.00	0.00	999398.00	1102703.00	0.00	1102703.00	
		DIV TOT									999398.00	0.00	1108267.00	1102703.00	0.00	2534514.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8602341.00	0.00	0.00	8602341.00
				MH TOT						0.00	0.00	8602341.00	0.00	0.00	8602341.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6811980.00	0.00	0.00	7545980.00
				MH TOT						0.00	0.00	6811980.00	0.00	0.00	7545980.00	
				GRNT TOT						0.00	0.00	15414321.00	0.00	0.00	16148321.00	
		DIV TOT									0.00	0.00	15414321.00	0.00	0.00	16148321.00
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	62334841.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	62334841.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	62334841.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	62334841.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2543195.00	0.00	0.00	6135202.00
				MH TOT						0.00	0.00	2543195.00	0.00	0.00	6135202.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15865507.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	15865507.00	
				GRNT TOT						0.00	0.00	2543195.00	0.00	0.00	22000709.00	
		DIV TOT									0.00	0.00	2543195.00	0.00	0.00	22000709.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3955364.00	0.00	0.00	3955364.00
				MH TOT						0.00	0.00	3955364.00	0.00	0.00	3955364.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	23112.00	0.00	0.00	23112.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2022						PROGRESSIVE UPTO - MAY 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
031	PROV DIV ALLAHABAD	0000	8671	MH TOT						0.00	0.00	23112.00	0.00	0.00	23112.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1626034.00	0.00	0.00	9026034.00
				MH TOT						0.00	0.00	1626034.00	0.00	0.00	9026034.00	
				GRNT TOT						0.00	0.00	5604510.00	0.00	0.00	13004510.00	
				DIV TOT						0.00	0.00	5604510.00	0.00	0.00	13004510.00	
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	222525250.00	0.00	0.00	367680039.00
				MH TOT						0.00	0.00	222525250.00	0.00	0.00	367680039.00	
			8782	00	102	01	01	xx	None		0.00	0.00	210636656.00	0.00	0.00	413015153.00
				MH TOT						0.00	0.00	210636656.00	0.00	0.00	413015153.00	
				GRNT TOT						0.00	0.00	433161906.00	0.00	0.00	780695192.00	
				DIV TOT						0.00	0.00	433161906.00	0.00	0.00	780695192.00	
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4450516.00	0.00	0.00	4668066.00
				MH TOT						0.00	0.00	4450516.00	0.00	0.00	4668066.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9085739.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9085739.00	
				GRNT TOT						0.00	0.00	4450516.00	0.00	0.00	13753805.00	
			0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-9085739.00	0.00	-9085739.00
				MH TOT						0.00	0.00	0.00	-9085739.00	0.00	-9085739.00	
				GRNT TOT						0.00	0.00	0.00	-9085739.00	0.00	-9085739.00	
				DIV TOT						0.00	0.00	4450516.00	-9085739.00	0.00	4668066.00	
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18091547.00	0.00	0.00	19734817.00
				MH TOT						0.00	0.00	18091547.00	0.00	0.00	19734817.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3123939.00	0.00	0.00	34518050.00
				MH TOT						0.00	0.00	3123939.00	0.00	0.00	34518050.00	
				GRNT TOT						0.00	0.00	21215486.00	0.00	0.00	54252867.00	
				DIV TOT						0.00	0.00	21215486.00	0.00	0.00	54252867.00	
038	MECH DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1604389.00	0.00	0.00	2943422.00
				MH TOT						0.00	0.00	1604389.00	0.00	0.00	2943422.00	
			8782	00	102	01	01	xx	None		0.00	0.00	8724000.00	0.00	0.00	9218614.00
				MH TOT						0.00	0.00	8724000.00	0.00	0.00	9218614.00	
				GRNT TOT						0.00	0.00	10328389.00	0.00	0.00	12162036.00	
				DIV TOT						0.00	0.00	10328389.00	0.00	0.00	12162036.00	
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	250889.00	0.00	0.00	563369.00
				MH TOT						0.00	0.00	250889.00	0.00	0.00	563369.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	65240.00	0.00	0.00	85240.00
				MH TOT						0.00	0.00	65240.00	0.00	0.00	85240.00	
				GRNT TOT						0.00	0.00	316129.00	0.00	0.00	648609.00	
				DIV TOT						0.00	0.00	316129.00	0.00	0.00	648609.00	
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5171112.00	0.00	0.00	9691733.00
				MH TOT						0.00	0.00	5171112.00	0.00	0.00	9691733.00	
			8782	00	102	01	01	xx	None		0.00	0.00	125855.00	0.00	0.00	12125855.00
				MH TOT						0.00	0.00	125855.00	0.00	0.00	12125855.00	
				GRNT TOT						0.00	0.00	5296967.00	0.00	0.00	21817588.00	
				DIV TOT						0.00	0.00	5296967.00	0.00	0.00	21817588.00	
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	982037.00	0.00	0.00	982037.00
				MH TOT						0.00	0.00	982037.00	0.00	0.00	982037.00	
				GRNT TOT						0.00	0.00	982037.00	0.00	0.00	982037.00	

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
067	CONST DIV AMBEDKARNAGAR	DIV TOT									0.00	0.00	982037.00	0.00	0.00	982037.00	
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2722558.00	0.00	0.00	21209303.00	
				MH TOT							0.00	0.00	2722558.00	0.00	0.00	21209303.00	
			8782	00	102	01	01	xx	None		0.00	0.00	322184.00	0.00	0.00	1533184.00	
				MH TOT							0.00	0.00	322184.00	0.00	0.00	1533184.00	
				GRNT TOT								0.00	0.00	3044742.00	0.00	0.00	22742487.00
		0055	4059	60	799	03	00	37	Plan		2278900.00	0.00	2278900.00	2278900.00	0.00	2278900.00	
				60	799	04	04	37	Plan		-2278897.00	0.00	-2278897.00	-2278897.00	0.00	-2278897.00	
				MH TOT							3.00	0.00	3.00	3.00	0.00	3.00	
				GRNT TOT								3.00	0.00	3.00	3.00	0.00	3.00
		DIV TOT									3.00	0.00	3044745.00	3.00	0.00	22742490.00	
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	133612.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	133612.00	
				GRNT TOT								0.00	0.00	0.00	0.00	133612.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-720.00	0.00	-720.00	
				MH TOT							0.00	0.00	0.00	-720.00	0.00	-720.00	
				GRNT TOT								0.00	0.00	0.00	-720.00	0.00	-720.00
		DIV TOT									0.00	0.00	0.00	-720.00	0.00	132892.00	
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4974372.00	0.00	0.00	13863774.00	
				MH TOT							0.00	0.00	4974372.00	0.00	0.00	13863774.00	
			8782	00	102	01	01	xx	None		0.00	0.00	32152700.00	0.00	0.00	32152700.00	
				MH TOT							0.00	0.00	32152700.00	0.00	0.00	32152700.00	
				GRNT TOT								0.00	0.00	37127072.00	0.00	0.00	46016474.00
		DIV TOT									0.00	0.00	37127072.00	0.00	0.00	46016474.00	
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12673367.00	0.00	0.00	12673367.00	
				MH TOT							0.00	0.00	12673367.00	0.00	0.00	12673367.00	
				GRNT TOT								0.00	0.00	12673367.00	0.00	0.00	12673367.00
		DIV TOT									0.00	0.00	12673367.00	0.00	0.00	12673367.00	
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6644566.00	0.00	0.00	6860870.00	
				MH TOT							0.00	0.00	6644566.00	0.00	0.00	6860870.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6683000.00	0.00	0.00	7597000.00	
				MH TOT							0.00	0.00	6683000.00	0.00	0.00	7597000.00	
				GRNT TOT								0.00	0.00	13327566.00	0.00	0.00	14457870.00
		DIV TOT									0.00	0.00	13327566.00	0.00	0.00	14457870.00	
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2362300.00	0.00	0.00	2362300.00	
				MH TOT							0.00	0.00	2362300.00	0.00	0.00	2362300.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	23710000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	23710000.00	
				GRNT TOT								0.00	0.00	2362300.00	0.00	0.00	26072300.00
		DIV TOT									0.00	0.00	2362300.00	0.00	0.00	26072300.00	
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14223197.00	0.00	0.00	16299123.00	
				MH TOT							0.00	0.00	14223197.00	0.00	0.00	16299123.00	
			8782	00	102	01	01	xx	None		0.00	0.00	307744089.00	0.00	0.00	308465089.00	
				MH TOT							0.00	0.00	307744089.00	0.00	0.00	308465089.00	
				GRNT TOT								0.00	0.00	321967286.00	0.00	0.00	324764212.00
		DIV TOT									0.00	0.00	321967286.00	0.00	0.00	324764212.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14787039.00	0.00	0.00	25102287.00
				MH TOT							0.00	0.00	14787039.00	0.00	0.00	25102287.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	25.00	0.00	0.00	30025.00
				MH TOT							0.00	0.00	25.00	0.00	0.00	30025.00
			8782	00	102	01	01	xx	None		0.00	0.00	55324500.00	0.00	0.00	60562500.00
				MH TOT							0.00	0.00	55324500.00	0.00	0.00	60562500.00
				GRNT TOT							0.00	0.00	70111564.00	0.00	0.00	85694812.00
		DIV TOT									0.00	0.00	70111564.00	0.00	0.00	85694812.00
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	299849.00	0.00	0.00	428875.00
				MH TOT							0.00	0.00	299849.00	0.00	0.00	428875.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000.00
				GRNT TOT							0.00	0.00	299849.00	0.00	0.00	438875.00
		DIV TOT									0.00	0.00	299849.00	0.00	0.00	438875.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5463597.00	0.00	0.00	5463597.00
				MH TOT							0.00	0.00	5463597.00	0.00	0.00	5463597.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2434686.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2434686.00
				GRNT TOT							0.00	0.00	5463597.00	0.00	0.00	7898283.00
		DIV TOT									0.00	0.00	5463597.00	0.00	0.00	7898283.00
099	PROV DIV BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4572980.00	0.00	0.00	6205488.00
				MH TOT							0.00	0.00	4572980.00	0.00	0.00	6205488.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	61998.00	0.00	0.00	81998.00
				MH TOT							0.00	0.00	61998.00	0.00	0.00	81998.00
			8782	00	102	01	01	xx	None		0.00	0.00	197108.00	0.00	0.00	197108.00
				MH TOT							0.00	0.00	197108.00	0.00	0.00	197108.00
				GRNT TOT							0.00	0.00	4832086.00	0.00	0.00	6484594.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	5905719.00	0.00	5905719.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-5905719.00	0.00	-5905719.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	4832086.00	0.00	0.00	6484594.00
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29913824.00	0.00	0.00	43241358.00
				MH TOT							0.00	0.00	29913824.00	0.00	0.00	43241358.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	206036500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	206036500.00
				GRNT TOT							0.00	0.00	29913824.00	0.00	0.00	249277858.00
		DIV TOT									0.00	0.00	29913824.00	0.00	0.00	249277858.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	56454586.00	0.00	0.00	133543959.00
				MH TOT							0.00	0.00	56454586.00	0.00	0.00	133543959.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	175833675.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	175833675.00
				GRNT TOT							0.00	0.00	56454586.00	0.00	0.00	309377634.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	6366272.00	0.00	6366272.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-6366272.00	0.00	-6366272.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
113	CONST DIV BALLIA	DIV TOT									0.00	0.00	56454586.00	0.00	0.00	309377634.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	62797421.00	0.00	0.00	72893260.00
				MH TOT							0.00	0.00	62797421.00	0.00	0.00	72893260.00
								GRNT TOT			0.00	0.00	62797421.00	0.00	0.00	72893260.00
		DIV TOT									0.00	0.00	62797421.00	0.00	0.00	72893260.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7458637.00	0.00	0.00	11483389.00
				MH TOT							0.00	0.00	7458637.00	0.00	0.00	11483389.00
			8782	00	102	01	01	xx	None		0.00	0.00	9143000.00	0.00	0.00	9143000.00
				MH TOT							0.00	0.00	9143000.00	0.00	0.00	9143000.00
								GRNT TOT			0.00	0.00	16601637.00	0.00	0.00	20626389.00
		DIV TOT									0.00	0.00	16601637.00	0.00	0.00	20626389.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24500344.00	0.00	0.00	36013601.00
				MH TOT							0.00	0.00	24500344.00	0.00	0.00	36013601.00
								GRNT TOT			0.00	0.00	24500344.00	0.00	0.00	36013601.00
		DIV TOT									0.00	0.00	24500344.00	0.00	0.00	36013601.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32658913.00	0.00	0.00	152443468.00
				MH TOT							0.00	0.00	32658913.00	0.00	0.00	152443468.00
								GRNT TOT			0.00	0.00	32658913.00	0.00	0.00	152443468.00
		DIV TOT									0.00	0.00	32658913.00	0.00	0.00	152443468.00
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11051674.00	0.00	0.00	16489398.00
				MH TOT							0.00	0.00	11051674.00	0.00	0.00	16489398.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21242000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21242000.00
								GRNT TOT			0.00	0.00	11051674.00	0.00	0.00	37731398.00
		0058	5054	03	799	03	00	37	Plan		-423000.00	0.00	-423000.00	-423000.00	0.00	-423000.00
				MH TOT							-423000.00	0.00	-423000.00	-423000.00	0.00	-423000.00
								GRNT TOT			-423000.00	0.00	-423000.00	-423000.00	0.00	-423000.00
		DIV TOT									-423000.00	0.00	10628674.00	-423000.00	0.00	37308398.00
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12182041.00	0.00	0.00	12682041.00
				MH TOT							0.00	0.00	12182041.00	0.00	0.00	12682041.00
								GRNT TOT			0.00	0.00	12182041.00	0.00	0.00	12682041.00
		DIV TOT									0.00	0.00	12182041.00	0.00	0.00	12682041.00
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5441333.00	0.00	0.00	5789333.00
				MH TOT							0.00	0.00	5441333.00	0.00	0.00	5789333.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	12854.00	0.00	0.00	12854.00
				MH TOT							0.00	0.00	12854.00	0.00	0.00	12854.00
								GRNT TOT			0.00	0.00	5454187.00	0.00	0.00	5802187.00
		DIV TOT									0.00	0.00	5454187.00	0.00	0.00	5802187.00
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2152306.00	0.00	0.00	2152306.00
				MH TOT							0.00	0.00	2152306.00	0.00	0.00	2152306.00
								GRNT TOT			0.00	0.00	2152306.00	0.00	0.00	2152306.00
		DIV TOT									0.00	0.00	2152306.00	0.00	0.00	2152306.00
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1963683.00	0.00	0.00	1963683.00
				MH TOT							0.00	0.00	1963683.00	0.00	0.00	1963683.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	164352.00	0.00	0.00	164352.00
				MH TOT							0.00	0.00	164352.00	0.00	0.00	164352.00
								GRNT TOT			0.00	0.00	2128035.00	0.00	0.00	2128035.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
141	PROV DIV BAREILLY	0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	1680315.00	0.00	1680315.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1680315.00	0.00	-1680315.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT										0.00	0.00	2128035.00	0.00	0.00	2128035.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4923783.00	0.00	0.00	11195805.00	
				MH TOT							0.00	0.00	4923783.00	0.00	0.00	11195805.00	
				GRNT TOT							0.00	0.00	4923783.00	0.00	0.00	11195805.00	
		DIV TOT										0.00	0.00	4923783.00	0.00	0.00	11195805.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24600579.00	0.00	0.00	25071998.00	
				MH TOT							0.00	0.00	24600579.00	0.00	0.00	25071998.00	
			8782	00	102	01	01	xx	None		0.00	0.00	595236038.00	0.00	0.00	595236038.00	
				MH TOT							0.00	0.00	595236038.00	0.00	0.00	595236038.00	
				GRNT TOT							0.00	0.00	619836617.00	0.00	0.00	620308036.00	
		DIV TOT										0.00	0.00	619836617.00	0.00	0.00	620308036.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	55985996.00	0.00	0.00	55985996.00	
				MH TOT							0.00	0.00	55985996.00	0.00	0.00	55985996.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	1938.00	0.00	0.00	14612.00	
				MH TOT							0.00	0.00	1938.00	0.00	0.00	14612.00	
			8782	00	102	01	01	xx	None		0.00	0.00	12590000.00	0.00	0.00	12590000.00	
				MH TOT							0.00	0.00	12590000.00	0.00	0.00	12590000.00	
				GRNT TOT							0.00	0.00	68577934.00	0.00	0.00	68590608.00	
		0058	5054	03	799	03	00	37	Plan		-2463121.00	0.00	-2463121.00	-2463121.00	0.00	-2463121.00	
				MH TOT							-2463121.00	0.00	-2463121.00	-2463121.00	0.00	-2463121.00	
				GRNT TOT							-2463121.00	0.00	-2463121.00	-2463121.00	0.00	-2463121.00	
		DIV TOT										-2463121.00	0.00	66114813.00	-2463121.00	0.00	66127487.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26721829.00	0.00	0.00	26721829.00	
				MH TOT							0.00	0.00	26721829.00	0.00	0.00	26721829.00	
			8782	00	102	01	01	xx	None		0.00	0.00	13748500.00	0.00	0.00	19748500.00	
				MH TOT							0.00	0.00	13748500.00	0.00	0.00	19748500.00	
				GRNT TOT							0.00	0.00	40470329.00	0.00	0.00	46470329.00	
		DIV TOT										0.00	0.00	40470329.00	0.00	0.00	46470329.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	252000.00	0.00	0.00	5841000.00	
				MH TOT							0.00	0.00	252000.00	0.00	0.00	5841000.00	
				GRNT TOT							0.00	0.00	252000.00	0.00	0.00	5841000.00	
		DIV TOT										0.00	0.00	252000.00	0.00	0.00	5841000.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1187601.00	0.00	0.00	1187601.00	
				MH TOT							0.00	0.00	1187601.00	0.00	0.00	1187601.00	
				GRNT TOT							0.00	0.00	1187601.00	0.00	0.00	1187601.00	
		DIV TOT										0.00	0.00	1187601.00	0.00	0.00	1187601.00
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2553933.00	0.00	0.00	20549845.00	
				MH TOT							0.00	0.00	2553933.00	0.00	0.00	20549845.00	
			8782	00	102	01	01	xx	None		0.00	0.00	7308000.00	0.00	0.00	7308000.00	
				MH TOT							0.00	0.00	7308000.00	0.00	0.00	7308000.00	
				GRNT TOT							0.00	0.00	9861933.00	0.00	0.00	27857845.00	
		DIV TOT										0.00	0.00	9861933.00	0.00	0.00	27857845.00
177	CONST DIV 2	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3119065.00	0.00	0.00	3119065.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
177	CONST DIV 2 BULANDSHAHAR	0000	8443	MH	TOT							0.00	0.00	3119065.00	0.00	0.00	3119065.00
									GRNT	TOT		0.00	0.00	3119065.00	0.00	0.00	3119065.00
										DIV	TOT	0.00	0.00	3119065.00	0.00	0.00	3119065.00
179	CONST DIV KHURJA BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	34522688.00	0.00	0.00	34522688.00
				MH	TOT							0.00	0.00	34522688.00	0.00	0.00	34522688.00
									GRNT	TOT		0.00	0.00	34522688.00	0.00	0.00	34522688.00
										DIV	TOT	0.00	0.00	34522688.00	0.00	0.00	34522688.00
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5544000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	5544000.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	5544000.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	5544000.00
211	PROV DIV CHANDALI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12914392.00	0.00	0.00	23120098.00
				MH	TOT							0.00	0.00	12914392.00	0.00	0.00	23120098.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	7848.00	0.00	0.00	7848.00
				MH	TOT							0.00	0.00	7848.00	0.00	0.00	7848.00
				8782	00	102	01	01	xx	None		0.00	0.00	14944690.00	0.00	0.00	35996840.00
				MH	TOT							0.00	0.00	14944690.00	0.00	0.00	35996840.00
									GRNT	TOT		0.00	0.00	27866930.00	0.00	0.00	59124786.00
										DIV	TOT	0.00	0.00	27866930.00	0.00	0.00	59124786.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6403154.00	0.00	0.00	6444454.00
				MH	TOT							0.00	0.00	6403154.00	0.00	0.00	6444454.00
				8782	00	102	01	01	xx	None		0.00	0.00	840270.00	0.00	0.00	2865270.00
				MH	TOT							0.00	0.00	840270.00	0.00	0.00	2865270.00
									GRNT	TOT		0.00	0.00	7243424.00	0.00	0.00	9309724.00
										DIV	TOT	0.00	0.00	7243424.00	0.00	0.00	9309724.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3010686.00	0.00	0.00	3010686.00
				MH	TOT							0.00	0.00	3010686.00	0.00	0.00	3010686.00
									GRNT	TOT		0.00	0.00	3010686.00	0.00	0.00	3010686.00
										DIV	TOT	0.00	0.00	3010686.00	0.00	0.00	3010686.00
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1141148.00	0.00	0.00	1141148.00
				MH	TOT							0.00	0.00	1141148.00	0.00	0.00	1141148.00
				8782	00	102	01	01	xx	None		0.00	0.00	7535000.00	0.00	0.00	7535000.00
				MH	TOT							0.00	0.00	7535000.00	0.00	0.00	7535000.00
									GRNT	TOT		0.00	0.00	8676148.00	0.00	0.00	8676148.00
										DIV	TOT	0.00	0.00	8676148.00	0.00	0.00	8676148.00
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1359675.00	0.00	0.00	2415175.00
				MH	TOT							0.00	0.00	1359675.00	0.00	0.00	2415175.00
									GRNT	TOT		0.00	0.00	1359675.00	0.00	0.00	2415175.00
										DIV	TOT	0.00	0.00	1359675.00	0.00	0.00	2415175.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15880577.00	0.00	0.00	17986897.00
				MH	TOT							0.00	0.00	15880577.00	0.00	0.00	17986897.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1001000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1001000.00
									GRNT	TOT		0.00	0.00	15880577.00	0.00	0.00	18987897.00
										DIV	TOT	0.00	0.00	15880577.00	0.00	0.00	18987897.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8626563.00	0.00	0.00	8626563.00
				MH	TOT							0.00	0.00	8626563.00	0.00	0.00	8626563.00

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2022						PROGRESSIVE UPTO - MAY 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
238	PROV DIV ETAH	0000	8782	00	102	01	01	xx	None		0.00	0.00	1052400.00	0.00	0.00	19113400.00
				MH TOT						0.00	0.00	1052400.00	0.00	0.00	19113400.00	
				GRNT TOT						0.00	0.00	9678963.00	0.00	0.00	27739963.00	
				DIV TOT						0.00	0.00	9678963.00	0.00	0.00	27739963.00	
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	163052.00	0.00	0.00	1531682.00
				MH TOT						0.00	0.00	163052.00	0.00	0.00	1531682.00	
				GRNT TOT						0.00	0.00	163052.00	0.00	0.00	1531682.00	
				DIV TOT						0.00	0.00	163052.00	0.00	0.00	1531682.00	
249	PROV DIV ETAWAH	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	700106.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	700106.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	700106.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	700106.00	
255	CONST.DIV.PWD ETAWAH	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1000.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	1000.00	
257	Construction Division1, PWD, Etawah	0000	8782	00	102	01	01	xx	None		0.00	0.00	2032000.00	0.00	0.00	2037000.00
				MH TOT						0.00	0.00	2032000.00	0.00	0.00	2037000.00	
				GRNT TOT						0.00	0.00	2032000.00	0.00	0.00	2037000.00	
				DIV TOT						0.00	0.00	2032000.00	0.00	0.00	2037000.00	
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1968990.00	0.00	0.00	2735094.00
				MH TOT						0.00	0.00	1968990.00	0.00	0.00	2735094.00	
				GRNT TOT						0.00	0.00	1968990.00	0.00	0.00	2735094.00	
		0055	4059	60	799	04	04	37	Plan		0.00	0.00	0.00	16416.00	0.00	16416.00
				MH TOT						0.00	0.00	0.00	16416.00	0.00	16416.00	
				GRNT TOT						0.00	0.00	0.00	16416.00	0.00	16416.00	
				DIV TOT						0.00	0.00	1968990.00	16416.00	0.00	2751510.00	
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	55975608.00	0.00	0.00	69287673.00
				MH TOT						0.00	0.00	55975608.00	0.00	0.00	69287673.00	
				GRNT TOT						0.00	0.00	55975608.00	0.00	0.00	69287673.00	
				DIV TOT						0.00	0.00	55975608.00	0.00	0.00	69287673.00	
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6576444.00	0.00	0.00	19982014.00
				MH TOT						0.00	0.00	6576444.00	0.00	0.00	19982014.00	
		8671	00	101	xx	xx	xx	None			0.00	0.00	2000.00	0.00	0.00	12000.00
				MH TOT						0.00	0.00	2000.00	0.00	0.00	12000.00	
		8782	00	102	01	01	xx	None			0.00	0.00	398041944.00	0.00	0.00	398241944.00
				MH TOT						0.00	0.00	398041944.00	0.00	0.00	398241944.00	
				GRNT TOT						0.00	0.00	404620388.00	0.00	0.00	418235958.00	
				DIV TOT						0.00	0.00	404620388.00	0.00	0.00	418235958.00	
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9995496.00	0.00	0.00	16906892.00
				MH TOT						0.00	0.00	9995496.00	0.00	0.00	16906892.00	
		8782	00	102	01	01	xx	None			0.00	0.00	3394044.00	0.00	0.00	4035644.00
				MH TOT						0.00	0.00	3394044.00	0.00	0.00	4035644.00	
				GRNT TOT						0.00	0.00	13389540.00	0.00	0.00	20942536.00	
		0055	4059	60	799	04	04	37	Plan		0.00	0.00	0.00	-2632583.00	0.00	-2632583.00
				MH TOT						0.00	0.00	0.00	-2632583.00	0.00	-2632583.00	
				GRNT TOT						0.00	0.00	0.00	-2632583.00	0.00	-2632583.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
263	E & M DIV FAIZABAD	DIV TOT									0.00	0.00	13389540.00	-2632583.00	0.00	18309953.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	12635000.00	0.00	0.00	14081000.00
				MH TOT							0.00	0.00	12635000.00	0.00	0.00	14081000.00
									GRNT TOT		0.00	0.00	12635000.00	0.00	0.00	14081000.00
		DIV TOT									0.00	0.00	12635000.00	0.00	0.00	14081000.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3867515.00	0.00	0.00	4067097.00
				MH TOT							0.00	0.00	3867515.00	0.00	0.00	4067097.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	139985.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	139985.00
									GRNT TOT		0.00	0.00	3867515.00	0.00	0.00	4207082.00
		DIV TOT									0.00	0.00	3867515.00	0.00	0.00	4207082.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6475528.00	0.00	0.00	12825125.00
				MH TOT							0.00	0.00	6475528.00	0.00	0.00	12825125.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	6000.00	0.00	0.00	6000.00
				MH TOT							0.00	0.00	6000.00	0.00	0.00	6000.00
			8782	00	102	01	01	xx	None		0.00	0.00	14550.00	0.00	0.00	14550.00
				MH TOT							0.00	0.00	14550.00	0.00	0.00	14550.00
									GRNT TOT		0.00	0.00	6496078.00	0.00	0.00	12845675.00
		0058	5054	03	799	03	00	37	Plan		10462993.00	0.00	10462993.00	13089803.00	0.00	13089803.00
				03	799	04	04	37	Plan		-10680913.00	0.00	-10680913.00	-13307723.00	0.00	-13307723.00
				MH TOT							-217920.00	0.00	-217920.00	-217920.00	0.00	-217920.00
									GRNT TOT		-217920.00	0.00	-217920.00	-217920.00	0.00	-217920.00
		DIV TOT									-217920.00	0.00	6278158.00	-217920.00	0.00	12627755.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15313492.00	0.00	0.00	16099926.00
				MH TOT							0.00	0.00	15313492.00	0.00	0.00	16099926.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	49400.00	0.00	0.00	49400.00
				MH TOT							0.00	0.00	49400.00	0.00	0.00	49400.00
									GRNT TOT		0.00	0.00	15362892.00	0.00	0.00	16149326.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	8875.00	0.00	8875.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-8875.00	0.00	-8875.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	15362892.00	0.00	0.00	16149326.00
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3430413.00	0.00	0.00	3430413.00
				MH TOT							0.00	0.00	3430413.00	0.00	0.00	3430413.00
			8782	00	102	01	01	xx	None		0.00	0.00	6703500.00	0.00	0.00	6703500.00
				MH TOT							0.00	0.00	6703500.00	0.00	0.00	6703500.00
									GRNT TOT		0.00	0.00	10133913.00	0.00	0.00	10133913.00
		DIV TOT									0.00	0.00	10133913.00	0.00	0.00	10133913.00
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14200.00	0.00	0.00	14200.00
				MH TOT							0.00	0.00	14200.00	0.00	0.00	14200.00
			8782	00	102	01	01	xx	None		0.00	0.00	397500.00	0.00	0.00	397500.00
				MH TOT							0.00	0.00	397500.00	0.00	0.00	397500.00
									GRNT TOT		0.00	0.00	411700.00	0.00	0.00	411700.00
		DIV TOT									0.00	0.00	411700.00	0.00	0.00	411700.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4882795.00	0.00	0.00	20228498.00
				MH TOT							0.00	0.00	4882795.00	0.00	0.00	20228498.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2022						PROGRESSIVE UPTO - MAY 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
296	PROV DIV GAUTAM BUDH NAGAR	0000	8782	00	102	01	01	xx	None		0.00	0.00	542000.00	0.00	0.00	1019433.00
				MH TOT						0.00	0.00	542000.00	0.00	0.00	1019433.00	
				GRNT TOT						0.00	0.00	5424795.00	0.00	0.00	21247931.00	
				DIV TOT						0.00	0.00	5424795.00	0.00	0.00	21247931.00	
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15343294.00	0.00	0.00	15566439.00
				MH TOT						0.00	0.00	15343294.00	0.00	0.00	15566439.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	107592.00	0.00	0.00	107592.00
				MH TOT						0.00	0.00	107592.00	0.00	0.00	107592.00	
			8782	00	102	01	01	xx	None		0.00	0.00	462578.00	0.00	0.00	810823.00
				MH TOT						0.00	0.00	462578.00	0.00	0.00	810823.00	
		GRNT TOT						0.00	0.00	15913464.00	0.00	0.00	16484854.00			
		DIV TOT						0.00	0.00	15913464.00	0.00	0.00	16484854.00			
304	NATIONAL HIGHWAY DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4524.00	0.00	0.00	94524.00
				MH TOT						0.00	0.00	4524.00	0.00	0.00	94524.00	
			8782	00	102	01	01	xx	None		0.00	0.00	7000.00	0.00	0.00	7000.00
				MH TOT						0.00	0.00	7000.00	0.00	0.00	7000.00	
		GRNT TOT						0.00	0.00	11524.00	0.00	0.00	101524.00			
		DIV TOT						0.00	0.00	11524.00	0.00	0.00	101524.00			
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2585724.00	0.00	0.00	3927021.00
				MH TOT						0.00	0.00	2585724.00	0.00	0.00	3927021.00	
			8782	00	102	01	01	xx	None		0.00	0.00	26700.00	0.00	0.00	1225300.00
				MH TOT						0.00	0.00	26700.00	0.00	0.00	1225300.00	
				GRNT TOT						0.00	0.00	2612424.00	0.00	0.00	5152321.00	
			0058	5054	03	799	03	00	37	None		0.00	0.00	0.00	3318543.00	0.00
			03	799	04	04	37	None		0.00	0.00	0.00	-3318543.00	0.00	-3318543.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	0.00			
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00			
		DIV TOT						0.00	0.00	2612424.00	0.00	0.00	5152321.00			
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	45309259.00	0.00	0.00	45309259.00
				MH TOT						0.00	0.00	45309259.00	0.00	0.00	45309259.00	
			8782	00	102	01	01	xx	None		0.00	0.00	8190746.00	0.00	0.00	8190746.00
				MH TOT						0.00	0.00	8190746.00	0.00	0.00	8190746.00	
		GRNT TOT						0.00	0.00	53500005.00	0.00	0.00	53500005.00			
		DIV TOT						0.00	0.00	53500005.00	0.00	0.00	53500005.00			
312	CONST DIV 1 GHAZIPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	404705.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	404705.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	404705.00	
			0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-404705.00	0.00
		MH TOT						0.00	0.00	0.00	-404705.00	0.00	-404705.00			
		GRNT TOT						0.00	0.00	0.00	-404705.00	0.00	-404705.00			
		DIV TOT						0.00	0.00	0.00	-404705.00	0.00	0.00			
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40655932.00	0.00	0.00	55547690.00
				MH TOT						0.00	0.00	40655932.00	0.00	0.00	55547690.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	93664.00	0.00	0.00	93664.00
				MH TOT						0.00	0.00	93664.00	0.00	0.00	93664.00	
	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	835342.00		
		MH TOT						0.00	0.00	0.00	0.00	0.00	835342.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
315	CONST DIV 3PWD GHAZIPUR	0000							GRNT TOT		0.00	0.00	40749596.00	0.00	0.00	56476696.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-460822.00	0.00	-460822.00	
				MH TOT								0.00	0.00	0.00	-460822.00	0.00	-460822.00
				GRNT TOT								0.00	0.00	0.00	-460822.00	0.00	-460822.00
		DIV TOT										0.00	0.00	40749596.00	-460822.00	0.00	56015874.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	108756580.00	0.00	0.00	207172018.00	
				MH TOT							0.00	0.00	108756580.00	0.00	0.00	207172018.00	
		8782	00	102	01	01	xx		None		0.00	0.00	65913000.00	0.00	0.00	72026600.00	
				MH TOT							0.00	0.00	65913000.00	0.00	0.00	72026600.00	
				GRNT TOT							0.00	0.00	174669580.00	0.00	0.00	279198618.00	
DIV TOT										0.00	0.00	174669580.00	0.00	0.00	279198618.00		
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	66217645.00	0.00	0.00	199628763.00	
				MH TOT							0.00	0.00	66217645.00	0.00	0.00	199628763.00	
		8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	148946.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	148946.00	
				GRNT TOT							0.00	0.00	66217645.00	0.00	0.00	199777709.00	
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	968000.00	0.00	968000.00	
				MH TOT							0.00	0.00	0.00	968000.00	0.00	968000.00	
		GRNT TOT							0.00	0.00	0.00	968000.00	0.00	968000.00			
DIV TOT										0.00	0.00	66217645.00	968000.00	0.00	200745709.00		
325	CONST DIV 1 PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3947814.00	0.00	0.00	119204957.00	
				MH TOT							0.00	0.00	3947814.00	0.00	0.00	119204957.00	
		8782	00	102	01	01	xx		None		0.00	0.00	122131.00	0.00	0.00	155913.00	
				MH TOT							0.00	0.00	122131.00	0.00	0.00	155913.00	
				GRNT TOT							0.00	0.00	4069945.00	0.00	0.00	119360870.00	
		0058	5054	03	799	04	04	37	Plan		-122131.00	0.00	-122131.00	-155913.00	0.00	-155913.00	
				MH TOT							-122131.00	0.00	-122131.00	-155913.00	0.00	-155913.00	
		GRNT TOT							-122131.00	0.00	-122131.00	-155913.00	0.00	-155913.00			
DIV TOT										-122131.00	0.00	3947814.00	-155913.00	0.00	119204957.00		
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9265781.00	0.00	0.00	17278246.00	
				MH TOT							0.00	0.00	9265781.00	0.00	0.00	17278246.00	
		8782	00	102	01	01	xx		None		0.00	0.00	25000000.00	0.00	0.00	25000000.00	
				MH TOT							0.00	0.00	25000000.00	0.00	0.00	25000000.00	
				GRNT TOT							0.00	0.00	34265781.00	0.00	0.00	42278246.00	
DIV TOT										0.00	0.00	34265781.00	0.00	0.00	42278246.00		
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31774342.00	0.00	0.00	31778302.00	
				MH TOT							0.00	0.00	31774342.00	0.00	0.00	31778302.00	
		8782	00	102	01	01	xx		None		0.00	0.00	1405761533.00	0.00	0.00	1503261846.00	
				MH TOT							0.00	0.00	1405761533.00	0.00	0.00	1503261846.00	
				GRNT TOT							0.00	0.00	1437535875.00	0.00	0.00	1535040148.00	
DIV TOT										0.00	0.00	1437535875.00	0.00	0.00	1535040148.00		
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2805711.00	0.00	0.00	23794038.00	
				MH TOT							0.00	0.00	2805711.00	0.00	0.00	23794038.00	
		8782	00	102	01	01	xx		None		0.00	0.00	8194000.00	0.00	0.00	9285356.00	
				MH TOT							0.00	0.00	8194000.00	0.00	0.00	9285356.00	
				GRNT TOT							0.00	0.00	10999711.00	0.00	0.00	33079394.00	
DIV TOT										0.00	0.00	10999711.00	0.00	0.00	33079394.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2022						PROGRESSIVE UPTO - MAY 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
335	TY D C U (NH) 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12125.00	0.00	0.00	49475.00
				MH TOT						0.00	0.00	12125.00	0.00	0.00	49475.00	
				GRNT TOT						0.00	0.00	12125.00	0.00	0.00	49475.00	
		DIV TOT									0.00	0.00	12125.00	0.00	0.00	49475.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9917785.00	0.00	0.00	12414443.00
				MH TOT						0.00	0.00	9917785.00	0.00	0.00	12414443.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2264000.00	0.00	0.00	11037000.00
				MH TOT						0.00	0.00	2264000.00	0.00	0.00	11037000.00	
				GRNT TOT						0.00	0.00	12181785.00	0.00	0.00	23451443.00	
		DIV TOT									0.00	0.00	12181785.00	0.00	0.00	23451443.00
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7672433.00	0.00	0.00	9723684.00
				MH TOT						0.00	0.00	7672433.00	0.00	0.00	9723684.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	32124.00	0.00	0.00	78644.00
				MH TOT						0.00	0.00	32124.00	0.00	0.00	78644.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5406000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5406000.00	
				GRNT TOT						0.00	0.00	7704557.00	0.00	0.00	15208328.00	
		DIV TOT									0.00	0.00	7704557.00	0.00	0.00	15208328.00
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18975506.00	0.00	0.00	24632481.00
				MH TOT						0.00	0.00	18975506.00	0.00	0.00	24632481.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4800000.00	0.00	0.00	4800000.00
				MH TOT						0.00	0.00	4800000.00	0.00	0.00	4800000.00	
				GRNT TOT						0.00	0.00	23775506.00	0.00	0.00	29432481.00	
		DIV TOT									0.00	0.00	23775506.00	0.00	0.00	29432481.00
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2741218.00	0.00	0.00	3033764.00
				MH TOT						0.00	0.00	2741218.00	0.00	0.00	3033764.00	
				GRNT TOT						0.00	0.00	2741218.00	0.00	0.00	3033764.00	
		DIV TOT									0.00	0.00	2741218.00	0.00	0.00	3033764.00
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3105315.00	0.00	0.00	3105315.00
				MH TOT						0.00	0.00	3105315.00	0.00	0.00	3105315.00	
				GRNT TOT						0.00	0.00	3105315.00	0.00	0.00	3105315.00	
		DIV TOT									0.00	0.00	3105315.00	0.00	0.00	3105315.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2780452.00	0.00	0.00	2780452.00
				MH TOT						0.00	0.00	2780452.00	0.00	0.00	2780452.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	10000.00	0.00	0.00	10000.00
				MH TOT						0.00	0.00	10000.00	0.00	0.00	10000.00	
				GRNT TOT						0.00	0.00	2790452.00	0.00	0.00	2790452.00	
		DIV TOT									0.00	0.00	2790452.00	0.00	0.00	2790452.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20516322.00	0.00	0.00	20516322.00
				MH TOT						0.00	0.00	20516322.00	0.00	0.00	20516322.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6236500.00	0.00	0.00	6236500.00
				MH TOT						0.00	0.00	6236500.00	0.00	0.00	6236500.00	
				GRNT TOT						0.00	0.00	26752822.00	0.00	0.00	26752822.00	
		DIV TOT									0.00	0.00	26752822.00	0.00	0.00	26752822.00
368	CONST DIV 3 ORAI JALAUN	0000	8782	00	102	01	01	xx	None		0.00	0.00	998000.00	0.00	0.00	998000.00
				MH TOT						0.00	0.00	998000.00	0.00	0.00	998000.00	
				GRNT TOT						0.00	0.00	998000.00	0.00	0.00	998000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
368	CONST DIV 3 ORAI JALAUN	DIV TOT									0.00	0.00	998000.00	0.00	0.00	998000.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23749908.00	0.00	0.00	26067815.00
				MH TOT							0.00	0.00	23749908.00	0.00	0.00	26067815.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	118561.00	0.00	0.00	118561.00
				MH TOT							0.00	0.00	118561.00	0.00	0.00	118561.00
			8782	00	102	01	01	xx	None		0.00	0.00	13397000.00	0.00	0.00	23397000.00
				MH TOT							0.00	0.00	13397000.00	0.00	0.00	23397000.00
									GRNT TOT		0.00	0.00	37265469.00	0.00	0.00	49583376.00
		DIV TOT									0.00	0.00	37265469.00	0.00	0.00	49583376.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1574890.00	0.00	0.00	1574890.00
				MH TOT							0.00	0.00	1574890.00	0.00	0.00	1574890.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	675000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	675000.00
									GRNT TOT		0.00	0.00	1574890.00	0.00	0.00	2249890.00
		DIV TOT									0.00	0.00	1574890.00	0.00	0.00	2249890.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2318482.00	0.00	0.00	2484645.00
				MH TOT							0.00	0.00	2318482.00	0.00	0.00	2484645.00
									GRNT TOT		0.00	0.00	2318482.00	0.00	0.00	2484645.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	7676896.00	0.00	7676896.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-7676896.00	0.00	-7676896.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	2318482.00	0.00	0.00	2484645.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2492871.00	0.00	0.00	2713925.00
				MH TOT							0.00	0.00	2492871.00	0.00	0.00	2713925.00
			8782	00	102	01	01	xx	None		0.00	0.00	29486000.00	0.00	0.00	29486000.00
				MH TOT							0.00	0.00	29486000.00	0.00	0.00	29486000.00
									GRNT TOT		0.00	0.00	31978871.00	0.00	0.00	32199925.00
		0058	5054	03	799	03	00	37	Plan		-1333308.00	0.00	-1333308.00	-968905.00	0.00	-968905.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-364403.00	0.00	-364403.00
				MH TOT							-1333308.00	0.00	-1333308.00	-1333308.00	0.00	-1333308.00
									GRNT TOT		-1333308.00	0.00	-1333308.00	-1333308.00	0.00	-1333308.00
		DIV TOT									-1333308.00	0.00	30645563.00	-1333308.00	0.00	30866617.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25937738.00	0.00	0.00	25937738.00
				MH TOT							0.00	0.00	25937738.00	0.00	0.00	25937738.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	99925.00	0.00	0.00	99925.00
				MH TOT							0.00	0.00	99925.00	0.00	0.00	99925.00
									GRNT TOT		0.00	0.00	26037663.00	0.00	0.00	26037663.00
		DIV TOT									0.00	0.00	26037663.00	0.00	0.00	26037663.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17760260.00	0.00	0.00	18258300.00
				MH TOT							0.00	0.00	17760260.00	0.00	0.00	18258300.00
			8782	00	102	01	01	xx	None		0.00	0.00	8270000.00	0.00	0.00	33629000.00
				MH TOT							0.00	0.00	8270000.00	0.00	0.00	33629000.00
									GRNT TOT		0.00	0.00	26030260.00	0.00	0.00	51887300.00
		DIV TOT									0.00	0.00	26030260.00	0.00	0.00	51887300.00
392	NATIONAL HIGHWAY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	35792.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2022						PROGRESSIVE UPTO - MAY 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	MH TOT						0.00	0.00	0.00	0.00	0.00	35792.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	35792.00		
								DIV TOT	0.00	0.00	0.00	0.00	0.00	35792.00		
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	24317310.00	0.00	0.00	39236783.00	
								MH TOT	0.00	0.00	24317310.00	0.00	0.00	39236783.00		
		8782	00	102	01	01	xx	None	0.00	0.00	107906397.00	0.00	0.00	107906397.00		
								MH TOT	0.00	0.00	107906397.00	0.00	0.00	107906397.00		
								GRNT TOT	0.00	0.00	132223707.00	0.00	0.00	147143180.00		
						DIV TOT	0.00	0.00	132223707.00	0.00	0.00	147143180.00				
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	7342801.00	0.00	0.00	7342801.00	
								MH TOT	0.00	0.00	7342801.00	0.00	0.00	7342801.00		
								GRNT TOT	0.00	0.00	7342801.00	0.00	0.00	7342801.00		
						DIV TOT	0.00	0.00	7342801.00	0.00	0.00	7342801.00				
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1937336.00	0.00	0.00	3764909.00	
								MH TOT	0.00	0.00	1937336.00	0.00	0.00	3764909.00		
								GRNT TOT	0.00	0.00	1937336.00	0.00	0.00	3764909.00		
						DIV TOT	0.00	0.00	1937336.00	0.00	0.00	3764909.00				
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	6815779.00	0.00	0.00	9648114.00	
								MH TOT	0.00	0.00	6815779.00	0.00	0.00	9648114.00		
		8782	00	102	01	01	xx	None	0.00	0.00	171000.00	0.00	0.00	171000.00		
								MH TOT	0.00	0.00	171000.00	0.00	0.00	171000.00		
								GRNT TOT	0.00	0.00	6986779.00	0.00	0.00	9819114.00		
						DIV TOT	0.00	0.00	6986779.00	0.00	0.00	9819114.00				
408	CONST DIV I KANNAUJ	0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	1687167.00	0.00	1687167.00	
								03	799	04	04	37	Plan	0.00	0.00	-1687167.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	0.00		
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00		
								DIV TOT	0.00	0.00	0.00	0.00	0.00	0.00		
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	33980061.00	0.00	0.00	48110737.00	
								MH TOT	0.00	0.00	33980061.00	0.00	0.00	48110737.00		
		8782	00	102	01	01	xx	None	0.00	0.00	524860.00	0.00	0.00	2633020.00		
								MH TOT	0.00	0.00	524860.00	0.00	0.00	2633020.00		
								GRNT TOT	0.00	0.00	34504921.00	0.00	0.00	50743757.00		
						DIV TOT	0.00	0.00	34504921.00	0.00	0.00	50743757.00				
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	20008619.00	0.00	0.00	25075475.00	
								MH TOT	0.00	0.00	20008619.00	0.00	0.00	25075475.00		
		8671	00	101	xx	xx	xx	None	0.00	0.00	92875.00	0.00	0.00	92875.00		
								MH TOT	0.00	0.00	92875.00	0.00	0.00	92875.00		
		8782	00	102	01	01	xx	None	0.00	0.00	1115043.00	0.00	0.00	1115043.00		
								MH TOT	0.00	0.00	1115043.00	0.00	0.00	1115043.00		
						GRNT TOT	0.00	0.00	21216537.00	0.00	0.00	26283393.00				
						DIV TOT	0.00	0.00	21216537.00	0.00	0.00	26283393.00				
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	589757.00	0.00	0.00	589757.00	
								MH TOT	0.00	0.00	589757.00	0.00	0.00	589757.00		
								GRNT TOT	0.00	0.00	589757.00	0.00	0.00	589757.00		
						DIV TOT	0.00	0.00	589757.00	0.00	0.00	589757.00				
413	CONST DIV BUILDING	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	18849185.00	0.00	0.00	19264885.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2022						PROGRESSIVE UPTO - MAY 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
413	CONST DIV BUILDING KANPUR	0000	8443	MH TOT						0.00	0.00	18849185.00	0.00	0.00	19264885.00	
			8782	00	102	01	01	xx	None		0.00	0.00	383936500.00	0.00	0.00	383991500.00
				MH TOT						0.00	0.00	383936500.00	0.00	0.00	383991500.00	
				GRNT TOT						0.00	0.00	402785685.00	0.00	0.00	403256385.00	
				DIV TOT						0.00	0.00	402785685.00	0.00	0.00	403256385.00	
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7371748.00	0.00	0.00	8057302.00
				MH TOT						0.00	0.00	7371748.00	0.00	0.00	8057302.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	80640.00	0.00	0.00	80640.00
				MH TOT						0.00	0.00	80640.00	0.00	0.00	80640.00	
				GRNT TOT						0.00	0.00	7452388.00	0.00	0.00	8137942.00	
			0058	5054	03	799	04	04	37	Plan		-129853.00	0.00	-129853.00	-129853.00	0.00
				MH TOT						-129853.00	0.00	-129853.00	-129853.00	0.00	-129853.00	
				GRNT TOT						-129853.00	0.00	-129853.00	-129853.00	0.00	-129853.00	
		DIV TOT						-129853.00	0.00	7322535.00	-129853.00	0.00	8008089.00			
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	430243.00	0.00	0.00	4124006.00
				MH TOT						0.00	0.00	430243.00	0.00	0.00	4124006.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6455000.00	0.00	0.00	7118644.00
				MH TOT						0.00	0.00	6455000.00	0.00	0.00	7118644.00	
				GRNT TOT						0.00	0.00	6885243.00	0.00	0.00	11242650.00	
		DIV TOT						0.00	0.00	6885243.00	0.00	0.00	11242650.00			
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	611543.00	0.00	0.00	661703.00
				MH TOT						0.00	0.00	611543.00	0.00	0.00	661703.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	725.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	725.00	
			8782	00	102	01	01	xx	None		0.00	0.00	46136000.00	0.00	0.00	46136000.00
				MH TOT						0.00	0.00	46136000.00	0.00	0.00	46136000.00	
		GRNT TOT						0.00	0.00	46747543.00	0.00	0.00	46798428.00			
		DIV TOT						0.00	0.00	46747543.00	0.00	0.00	46798428.00			
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38852000.00	0.00	0.00	38852000.00
				MH TOT						0.00	0.00	38852000.00	0.00	0.00	38852000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1000000.00	0.00	0.00	1000000.00
				MH TOT						0.00	0.00	1000000.00	0.00	0.00	1000000.00	
		GRNT TOT						0.00	0.00	39852000.00	0.00	0.00	39852000.00			
		DIV TOT						0.00	0.00	39852000.00	0.00	0.00	39852000.00			
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5105446.00	0.00	0.00	5105446.00
				MH TOT						0.00	0.00	5105446.00	0.00	0.00	5105446.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	30880.00	0.00	0.00	30880.00
				MH TOT						0.00	0.00	30880.00	0.00	0.00	30880.00	
				GRNT TOT						0.00	0.00	5136326.00	0.00	0.00	5136326.00	
			0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	3035413.00	0.00
				MH TOT						0.00	0.00	0.00	-3035413.00	0.00	-3035413.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT						0.00	0.00	5136326.00	0.00	0.00	5136326.00			
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13649267.00	0.00	0.00	39602281.00
				MH TOT						0.00	0.00	13649267.00	0.00	0.00	39602281.00	
				GRNT TOT						0.00	0.00	13649267.00	0.00	0.00	39602281.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
432	CONST DIV 1 KHERI	DIV TOT									0.00	0.00	13649267.00	0.00	0.00	39602281.00
435	CD-3 PWD L KHERI	0000	8782	00	102	01	01	xx	None		0.00	0.00	7631000.00	0.00	0.00	7631000.00
				MH TOT							0.00	0.00	7631000.00	0.00	0.00	7631000.00
									GRNT TOT		0.00	0.00	7631000.00	0.00	0.00	7631000.00
		DIV TOT									0.00	0.00	7631000.00	0.00	0.00	7631000.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	489279.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	489279.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	489279.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	489279.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26083719.00	0.00	0.00	58668817.00
				MH TOT							0.00	0.00	26083719.00	0.00	0.00	58668817.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	27376.00	0.00	0.00	27376.00
				MH TOT							0.00	0.00	27376.00	0.00	0.00	27376.00
			8782	00	102	01	01	xx	None		0.00	0.00	20000000.00	0.00	0.00	20000000.00
				MH TOT							0.00	0.00	20000000.00	0.00	0.00	20000000.00
									GRNT TOT		0.00	0.00	46111095.00	0.00	0.00	78696193.00
		DIV TOT									0.00	0.00	46111095.00	0.00	0.00	78696193.00
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	272526.00	0.00	0.00	5567202.00
				MH TOT							0.00	0.00	272526.00	0.00	0.00	5567202.00
									GRNT TOT		0.00	0.00	272526.00	0.00	0.00	5567202.00
		DIV TOT									0.00	0.00	272526.00	0.00	0.00	5567202.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2044048.00	0.00	0.00	7412146.00
				MH TOT							0.00	0.00	2044048.00	0.00	0.00	7412146.00
			8782	00	102	01	01	xx	None		0.00	0.00	9182200.00	0.00	0.00	11382200.00
				MH TOT							0.00	0.00	9182200.00	0.00	0.00	11382200.00
									GRNT TOT		0.00	0.00	11226248.00	0.00	0.00	18794346.00
		DIV TOT									0.00	0.00	11226248.00	0.00	0.00	18794346.00
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13970038.00	0.00	0.00	13970038.00
				MH TOT							0.00	0.00	13970038.00	0.00	0.00	13970038.00
			8782	00	102	01	01	xx	None		0.00	0.00	4297925.00	0.00	0.00	4297925.00
				MH TOT							0.00	0.00	4297925.00	0.00	0.00	4297925.00
									GRNT TOT		0.00	0.00	18267963.00	0.00	0.00	18267963.00
		DIV TOT									0.00	0.00	18267963.00	0.00	0.00	18267963.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40748505.00	0.00	0.00	70474485.00
				MH TOT							0.00	0.00	40748505.00	0.00	0.00	70474485.00
			8782	00	102	01	01	xx	None		0.00	0.00	31997695.00	0.00	0.00	48651346.00
				MH TOT							0.00	0.00	31997695.00	0.00	0.00	48651346.00
									GRNT TOT		0.00	0.00	72746200.00	0.00	0.00	119125831.00
		DIV TOT									0.00	0.00	72746200.00	0.00	0.00	119125831.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57729618.00	0.00	0.00	61349687.00
				MH TOT							0.00	0.00	57729618.00	0.00	0.00	61349687.00
			8782	00	102	01	01	xx	None		0.00	0.00	1165242217.00	0.00	0.00	1185397967.00
				MH TOT							0.00	0.00	1165242217.00	0.00	0.00	1185397967.00
									GRNT TOT		0.00	0.00	1222971835.00	0.00	0.00	1246747654.00
		DIV TOT									0.00	0.00	1222971835.00	0.00	0.00	1246747654.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1212020411.00	0.00	0.00	1222020411.00
				MH TOT							0.00	0.00	1212020411.00	0.00	0.00	1222020411.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
459	CONST DIV 2 LUCKNOW	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	305405.00	0.00	0.00	305405.00
				MH TOT							0.00	0.00	305405.00	0.00	0.00	305405.00
			8782	00	102	01	01	xx	None		0.00	0.00	113207134.00	0.00	0.00	522948123.00
				MH TOT							0.00	0.00	113207134.00	0.00	0.00	522948123.00
									GRNT TOT		0.00	0.00	1325532950.00	0.00	0.00	1745273939.00
				DIV TOT							0.00	0.00	1325532950.00	0.00	0.00	1745273939.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9777396.00	0.00	0.00	54928973.00
				MH TOT							0.00	0.00	9777396.00	0.00	0.00	54928973.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13609900.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13609900.00
									GRNT TOT		0.00	0.00	9777396.00	0.00	0.00	68538873.00
				DIV TOT							0.00	0.00	9777396.00	0.00	0.00	68538873.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37967652.00	0.00	0.00	100909531.00
				MH TOT							0.00	0.00	37967652.00	0.00	0.00	100909531.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10083700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10083700.00
									GRNT TOT		0.00	0.00	37967652.00	0.00	0.00	110993231.00
				DIV TOT							0.00	0.00	37967652.00	0.00	0.00	110993231.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3458340.00	0.00	0.00	3458340.00
				MH TOT							0.00	0.00	3458340.00	0.00	0.00	3458340.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	39174.00	0.00	0.00	39174.00
				MH TOT							0.00	0.00	39174.00	0.00	0.00	39174.00
			8782	00	102	01	01	xx	None		0.00	0.00	895476.00	0.00	0.00	4387300.00
				MH TOT							0.00	0.00	895476.00	0.00	0.00	4387300.00
									GRNT TOT		0.00	0.00	4392990.00	0.00	0.00	7884814.00
				DIV TOT							0.00	0.00	4392990.00	0.00	0.00	7884814.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1878175.00	0.00	0.00	1939142.00
				MH TOT							0.00	0.00	1878175.00	0.00	0.00	1939142.00
			8782	00	102	01	01	xx	None		0.00	0.00	42278000.00	0.00	0.00	49167803.00
				MH TOT							0.00	0.00	42278000.00	0.00	0.00	49167803.00
									GRNT TOT		0.00	0.00	44156175.00	0.00	0.00	51106945.00
				DIV TOT							0.00	0.00	44156175.00	0.00	0.00	51106945.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	156640222.00	0.00	0.00	165955707.00
				MH TOT							0.00	0.00	156640222.00	0.00	0.00	165955707.00
			8782	00	102	01	01	xx	None		0.00	0.00	4000000.00	0.00	0.00	49601000.00
				MH TOT							0.00	0.00	4000000.00	0.00	0.00	49601000.00
									GRNT TOT		0.00	0.00	160640222.00	0.00	0.00	215556707.00
				DIV TOT							0.00	0.00	160640222.00	0.00	0.00	215556707.00
472	TY DCU (EM) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22017462.00	0.00	0.00	31151560.00
				MH TOT							0.00	0.00	22017462.00	0.00	0.00	31151560.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15164.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15164.00
			8782	00	102	01	01	xx	None		0.00	0.00	16258885.00	0.00	0.00	98116590.00
				MH TOT							0.00	0.00	16258885.00	0.00	0.00	98116590.00
									GRNT TOT		0.00	0.00	38276347.00	0.00	0.00	129283314.00
				DIV TOT							0.00	0.00	38276347.00	0.00	0.00	129283314.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25018838.00	0.00	0.00	29976173.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
476	MAINT DIV 1 LUCKNOW	0000	8443	MH TOT							0.00	0.00	25018838.00	0.00	0.00	29976173.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27440.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27440.00
			8782	00	102	01	01	xx	None		0.00	0.00	14819897.00	0.00	0.00	80190695.00
				MH TOT							0.00	0.00	14819897.00	0.00	0.00	80190695.00
									GRNT TOT		0.00	0.00	39838735.00	0.00	0.00	110194308.00
				DIV TOT							0.00	0.00	39838735.00	0.00	0.00	110194308.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16067967.00	0.00	0.00	23858450.00
				MH TOT							0.00	0.00	16067967.00	0.00	0.00	23858450.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	62018000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	62018000.00
									GRNT TOT		0.00	0.00	16067967.00	0.00	0.00	85876450.00
				DIV TOT							0.00	0.00	16067967.00	0.00	0.00	85876450.00
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9963262.00	0.00	0.00	33573342.00
				MH TOT							0.00	0.00	9963262.00	0.00	0.00	33573342.00
			8782	00	102	01	01	xx	None		0.00	0.00	443000.00	0.00	0.00	13001500.00
				MH TOT							0.00	0.00	443000.00	0.00	0.00	13001500.00
									GRNT TOT		0.00	0.00	10406262.00	0.00	0.00	46574842.00
				DIV TOT							0.00	0.00	10406262.00	0.00	0.00	46574842.00
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	141943.00	0.00	0.00	141943.00
				MH TOT							0.00	0.00	141943.00	0.00	0.00	141943.00
			8782	00	102	01	01	xx	None		0.00	0.00	59318.00	0.00	0.00	241322.00
				MH TOT							0.00	0.00	59318.00	0.00	0.00	241322.00
									GRNT TOT		0.00	0.00	201261.00	0.00	0.00	383265.00
				DIV TOT							0.00	0.00	201261.00	0.00	0.00	383265.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6633501907.00	0.00	0.00	7542639014.00
				MH TOT							0.00	0.00	6633501907.00	0.00	0.00	7542639014.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	536000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	536000000.00
									GRNT TOT		0.00	0.00	6633501907.00	0.00	0.00	8078639014.00
				DIV TOT							0.00	0.00	6633501907.00	0.00	0.00	8078639014.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4914072.00	0.00	0.00	11674587.00
				MH TOT							0.00	0.00	4914072.00	0.00	0.00	11674587.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	700000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	700000.00
									GRNT TOT		0.00	0.00	4914072.00	0.00	0.00	12374587.00
			0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	400296.00	0.00	400296.00
				MH TOT							0.00	0.00	0.00	400296.00	0.00	400296.00
									GRNT TOT		0.00	0.00	0.00	400296.00	0.00	400296.00
				DIV TOT							0.00	0.00	4914072.00	400296.00	0.00	12774883.00
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	121600.00	0.00	0.00	121600.00
				MH TOT							0.00	0.00	121600.00	0.00	0.00	121600.00
									GRNT TOT		0.00	0.00	121600.00	0.00	0.00	121600.00
				DIV TOT							0.00	0.00	121600.00	0.00	0.00	121600.00
507	CONST DIV MAHARAJGANJ	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	691000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	691000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	691000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
507	CONST DIV MAHARAJGANJ	DIV TOT									0.00	0.00	0.00	0.00	0.00	691000.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1397120.00	0.00	0.00	100183365.00
				MH TOT							0.00	0.00	1397120.00	0.00	0.00	100183365.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	100000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	100000000.00
									GRNT TOT		0.00	0.00	1397120.00	0.00	0.00	200183365.00
		DIV TOT									0.00	0.00	1397120.00	0.00	0.00	200183365.00
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	380508.00	0.00	0.00	380508.00
				MH TOT							0.00	0.00	380508.00	0.00	0.00	380508.00
			8782	00	102	01	01	xx	None		0.00	0.00	290307.00	0.00	0.00	1790307.00
				MH TOT							0.00	0.00	290307.00	0.00	0.00	1790307.00
									GRNT TOT		0.00	0.00	670815.00	0.00	0.00	2170815.00
		0058	5054	03	799	04	04	37	Plan		-290307.00	0.00	-290307.00	-290307.00	0.00	-290307.00
				MH TOT							-290307.00	0.00	-290307.00	-290307.00	0.00	-290307.00
									GRNT TOT		-290307.00	0.00	-290307.00	-290307.00	0.00	-290307.00
		DIV TOT									-290307.00	0.00	380508.00	-290307.00	0.00	1880508.00
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	288000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	288000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5513000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5513000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	5801000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5801000.00
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2486152.00	0.00	0.00	2486152.00
				MH TOT							0.00	0.00	2486152.00	0.00	0.00	2486152.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	505000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	505000.00
									GRNT TOT		0.00	0.00	2486152.00	0.00	0.00	2991152.00
		DIV TOT									0.00	0.00	2486152.00	0.00	0.00	2991152.00
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1125345.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1125345.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1125345.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1125345.00
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10820894.00	0.00	0.00	13827873.00
				MH TOT							0.00	0.00	10820894.00	0.00	0.00	13827873.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10339000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10339000.00
									GRNT TOT		0.00	0.00	10820894.00	0.00	0.00	24166873.00
		DIV TOT									0.00	0.00	10820894.00	0.00	0.00	24166873.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3402380.00	0.00	0.00	13676224.00
				MH TOT							0.00	0.00	3402380.00	0.00	0.00	13676224.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	24500.00	0.00	0.00	27000.00
				MH TOT							0.00	0.00	24500.00	0.00	0.00	27000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16657895.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16657895.00
									GRNT TOT		0.00	0.00	3426880.00	0.00	0.00	30361119.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-16657895.00	0.00	-16657895.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
541	PROV DIV MAU	0058	5054	MH TOT								0.00	0.00	0.00	-16657895.00	0.00	-16657895.00
				GRNT TOT								0.00	0.00	0.00	-16657895.00	0.00	-16657895.00
		DIV TOT										0.00	0.00	3426880.00	-16657895.00	0.00	13703224.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	129719.00	0.00	0.00	2719319.00	
				MH TOT								0.00	0.00	129719.00	0.00	0.00	2719319.00
				GRNT TOT								0.00	0.00	129719.00	0.00	0.00	2719319.00
		DIV TOT										0.00	0.00	129719.00	0.00	0.00	2719319.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	851114.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	851114.00
			8782	00	102	01	01	xx	None		0.00	0.00	9953299.00	0.00	0.00	10110291.00	
				MH TOT								0.00	0.00	9953299.00	0.00	0.00	10110291.00
				GRNT TOT								0.00	0.00	9953299.00	0.00	0.00	10961405.00
		DIV TOT										0.00	0.00	9953299.00	0.00	0.00	10961405.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8500753.00	0.00	0.00	28401531.00	
				MH TOT								0.00	0.00	8500753.00	0.00	0.00	28401531.00
			8782	00	102	01	01	xx	None		0.00	0.00	365000194.00	0.00	0.00	365100194.00	
				MH TOT								0.00	0.00	365000194.00	0.00	0.00	365100194.00
				GRNT TOT								0.00	0.00	373500947.00	0.00	0.00	393501725.00
		DIV TOT										0.00	0.00	373500947.00	0.00	0.00	393501725.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7609096.00	0.00	0.00	8522385.00	
				MH TOT								0.00	0.00	7609096.00	0.00	0.00	8522385.00
			8782	00	102	01	01	xx	None		0.00	0.00	21367000.00	0.00	0.00	24816773.00	
				MH TOT								0.00	0.00	21367000.00	0.00	0.00	24816773.00
				GRNT TOT								0.00	0.00	28976096.00	0.00	0.00	33339158.00
		DIV TOT										0.00	0.00	28976096.00	0.00	0.00	33339158.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5346910.00	0.00	0.00	23533237.00	
				MH TOT								0.00	0.00	5346910.00	0.00	0.00	23533237.00
				GRNT TOT								0.00	0.00	5346910.00	0.00	0.00	23533237.00
		DIV TOT										0.00	0.00	5346910.00	0.00	0.00	23533237.00
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	2000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	2000.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	2000.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8097754.00	0.00	0.00	8349608.00	
				MH TOT								0.00	0.00	8097754.00	0.00	0.00	8349608.00
				GRNT TOT								0.00	0.00	8097754.00	0.00	0.00	8349608.00
		DIV TOT										0.00	0.00	8097754.00	0.00	0.00	8349608.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2691883.00	0.00	0.00	32177758.00	
				MH TOT								0.00	0.00	2691883.00	0.00	0.00	32177758.00
				GRNT TOT								0.00	0.00	2691883.00	0.00	0.00	32177758.00
		DIV TOT										0.00	0.00	2691883.00	0.00	0.00	32177758.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7498509.00	0.00	0.00	19593975.00	
				MH TOT								0.00	0.00	7498509.00	0.00	0.00	19593975.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10700.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	10700.00
			8782	00	102	01	01	xx	None		0.00	0.00	10955145.00	0.00	0.00	10955145.00	
				MH TOT								0.00	0.00	10955145.00	0.00	0.00	10955145.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
577	TY ELECT & MECH MORADABAD	0000										0.00	0.00	18453654.00	0.00	0.00	30559820.00
									GRNT TOT			0.00	0.00	18453654.00	0.00	0.00	30559820.00
									DIV TOT			0.00	0.00	18453654.00	0.00	0.00	30559820.00
579	World Bank Division, Moradabad	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7320964.00	0.00	0.00	28344098.00
									MH TOT			0.00	0.00	7320964.00	0.00	0.00	28344098.00
			8782	00	102	01	01	xx	None			0.00	0.00	216930000.00	0.00	0.00	216930000.00
									MH TOT			0.00	0.00	216930000.00	0.00	0.00	216930000.00
									GRNT TOT			0.00	0.00	224250964.00	0.00	0.00	245274098.00
									DIV TOT			0.00	0.00	224250964.00	0.00	0.00	245274098.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	650289.00	0.00	0.00	1777666.00
									MH TOT			0.00	0.00	650289.00	0.00	0.00	1777666.00
			8782	00	102	01	01	xx	None			0.00	0.00	4822000.00	0.00	0.00	4822000.00
									MH TOT			0.00	0.00	4822000.00	0.00	0.00	4822000.00
									GRNT TOT			0.00	0.00	5472289.00	0.00	0.00	6599666.00
									DIV TOT			0.00	0.00	5472289.00	3184056.00	0.00	9731730.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	3184056.00	0.00	3184056.00
									MH TOT			0.00	0.00	0.00	-51992.00	0.00	-51992.00
									GRNT TOT			0.00	0.00	4822000.00	3132064.00	0.00	3132064.00
									DIV TOT			0.00	0.00	0.00	3132064.00	0.00	3132064.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7784492.00	0.00	0.00	13148344.00
									MH TOT			0.00	0.00	7784492.00	0.00	0.00	13148344.00
									GRNT TOT			0.00	0.00	7784492.00	0.00	0.00	13148344.00
									DIV TOT			0.00	0.00	7784492.00	0.00	0.00	13148344.00
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	7784492.00	0.00	0.00	13148344.00
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9421712.00	0.00	0.00	17984665.00
									MH TOT			0.00	0.00	9421712.00	0.00	0.00	17984665.00
			8782	00	102	01	01	xx	None			0.00	0.00	4200500.00	0.00	0.00	4200500.00
									MH TOT			0.00	0.00	4200500.00	0.00	0.00	4200500.00
									GRNT TOT			0.00	0.00	13622212.00	0.00	0.00	22185165.00
									DIV TOT			0.00	0.00	13622212.00	0.00	0.00	22185165.00
633	CONST DIV 1 PILIBHIT	0000	8782	00	102	01	01	xx	None			0.00	0.00	3475500.00	0.00	0.00	3475500.00
									MH TOT			0.00	0.00	3475500.00	0.00	0.00	3475500.00
									GRNT TOT			0.00	0.00	3475500.00	0.00	0.00	3475500.00
									DIV TOT			0.00	0.00	3475500.00	0.00	0.00	3475500.00
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3443000.00	0.00	0.00	3443000.00
									MH TOT			0.00	0.00	3443000.00	0.00	0.00	3443000.00
									GRNT TOT			0.00	0.00	3443000.00	0.00	0.00	3443000.00
									DIV TOT			0.00	0.00	3443000.00	0.00	0.00	3443000.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	22329824.00	0.00	0.00	26769187.00
									MH TOT			0.00	0.00	22329824.00	0.00	0.00	26769187.00
									GRNT TOT			0.00	0.00	22329824.00	0.00	0.00	26769187.00
									DIV TOT			0.00	0.00	22329824.00	0.00	0.00	26769187.00
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	79128712.00	0.00	0.00	81915744.00
									MH TOT			0.00	0.00	79128712.00	0.00	0.00	81915744.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	17100000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	17100000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
657	CONST DIV 1 PRATAPGARH	0000										0.00	0.00	79128712.00	0.00	0.00	99015744.00
									GRNT TOT			0.00	0.00	79128712.00	0.00	0.00	99015744.00
									DIV TOT			0.00	0.00	79128712.00	0.00	0.00	99015744.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2806934.00	0.00	0.00	6362939.00
									MH TOT			0.00	0.00	2806934.00	0.00	0.00	6362939.00
				8782	00	102	01	01	xx	None		0.00	0.00	900000.00	0.00	0.00	900000.00
									MH TOT			0.00	0.00	900000.00	0.00	0.00	900000.00
									GRNT TOT			0.00	0.00	3706934.00	0.00	0.00	7262939.00
								DIV TOT			0.00	0.00	3706934.00	0.00	0.00	7262939.00	
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11089360.00	0.00	0.00	11281360.00
									MH TOT			0.00	0.00	11089360.00	0.00	0.00	11281360.00
									GRNT TOT			0.00	0.00	11089360.00	0.00	0.00	11281360.00
								DIV TOT			0.00	0.00	11089360.00	0.00	0.00	11281360.00	
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1402874.00	0.00	0.00	1515107.00
									MH TOT			0.00	0.00	1402874.00	0.00	0.00	1515107.00
									GRNT TOT			0.00	0.00	1402874.00	0.00	0.00	1515107.00
								DIV TOT			0.00	0.00	1402874.00	0.00	0.00	1515107.00	
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	199870.00	0.00	0.00	57431963.00
									MH TOT			0.00	0.00	199870.00	0.00	0.00	57431963.00
									GRNT TOT			0.00	0.00	199870.00	0.00	0.00	57431963.00
								DIV TOT			0.00	0.00	199870.00	0.00	0.00	57431963.00	
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3622674.00	0.00	0.00	3622674.00
									MH TOT			0.00	0.00	3622674.00	0.00	0.00	3622674.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4090234.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	4090234.00
									GRNT TOT			0.00	0.00	3622674.00	0.00	0.00	7712908.00
								DIV TOT			0.00	0.00	3622674.00	0.00	0.00	7712908.00	
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2505312.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2505312.00
				8782	00	102	01	01	xx	None		0.00	0.00	3306000.00	0.00	0.00	3306000.00
									MH TOT			0.00	0.00	3306000.00	0.00	0.00	3306000.00
									GRNT TOT			0.00	0.00	3306000.00	0.00	0.00	5811312.00
								DIV TOT			0.00	0.00	3306000.00	0.00	0.00	5811312.00	
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	366660.00	0.00	0.00	366660.00
									MH TOT			0.00	0.00	366660.00	0.00	0.00	366660.00
				8782	00	102	01	01	xx	None		0.00	0.00	42.00	0.00	0.00	42.00
									MH TOT			0.00	0.00	42.00	0.00	0.00	42.00
									GRNT TOT			0.00	0.00	366702.00	0.00	0.00	366702.00
			0058	5054	03	799	04	04	37	Plan		-42.00	0.00	-42.00	-42.00	0.00	-42.00
									MH TOT			-42.00	0.00	-42.00	-42.00	0.00	-42.00
								GRNT TOT			-42.00	0.00	-42.00	-42.00	0.00	-42.00	
								DIV TOT			-42.00	0.00	366660.00	-42.00	0.00	366660.00	
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2965232.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2965232.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8406000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	8406000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	11371232.00
								DIV TOT			0.00	0.00	0.00	0.00	0.00	11371232.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	179640.00	0.00	0.00	179640.00	
				MH TOT						0.00	0.00	179640.00	0.00	0.00	179640.00		
			8782	00	102	01	01	xx	None		0.00	0.00	245660.00	0.00	0.00	245660.00	
				MH TOT						0.00	0.00	245660.00	0.00	0.00	245660.00		
				GRNT TOT						0.00	0.00	425300.00	0.00	0.00	425300.00		
		DIV TOT						0.00	0.00	425300.00	0.00	0.00	425300.00				
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3324091.00	0.00	0.00	3388142.00	
				MH TOT						0.00	0.00	3324091.00	0.00	0.00	3388142.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	134966.00	0.00	0.00	134966.00	
				MH TOT						0.00	0.00	134966.00	0.00	0.00	134966.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7257000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	7257000.00		
				GRNT TOT						0.00	0.00	3459057.00	0.00	0.00	10780108.00		
			0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	13871812.00	0.00	13871812.00
					03	799	04	04	37	Plan		0.00	0.00	0.00	-13871812.00	0.00	-13871812.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00				
		DIV TOT						0.00	0.00	3459057.00	0.00	0.00	10780108.00				
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	76066241.00	0.00	0.00	129160762.00	
				MH TOT						0.00	0.00	76066241.00	0.00	0.00	129160762.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	56991.00	0.00	0.00	56991.00	
				MH TOT						0.00	0.00	56991.00	0.00	0.00	56991.00		
				GRNT TOT						0.00	0.00	76123232.00	0.00	0.00	129217753.00		
			0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	99185.00	0.00	99185.00
					03	799	04	04	37	Plan		0.00	0.00	0.00	-631185.00	0.00	-631185.00
		MH TOT						0.00	0.00	0.00	-532000.00	0.00	-532000.00				
		GRNT TOT						0.00	0.00	0.00	-532000.00	0.00	-532000.00				
		DIV TOT						0.00	0.00	76123232.00	-532000.00	0.00	128685753.00				
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36842336.00	0.00	0.00	38064556.00	
				MH TOT						0.00	0.00	36842336.00	0.00	0.00	38064556.00		
			8782	00	102	01	01	xx	None		0.00	0.00	2001000.00	0.00	0.00	2001000.00	
				MH TOT						0.00	0.00	2001000.00	0.00	0.00	2001000.00		
				GRNT TOT						0.00	0.00	38843336.00	0.00	0.00	40065556.00		
		DIV TOT						0.00	0.00	38843336.00	0.00	0.00	40065556.00				
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21398880.00	0.00	0.00	21398880.00	
				MH TOT						0.00	0.00	21398880.00	0.00	0.00	21398880.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	10000.00	0.00	0.00	15000.00	
				MH TOT						0.00	0.00	10000.00	0.00	0.00	15000.00		
				GRNT TOT						0.00	0.00	21408880.00	0.00	0.00	21413880.00		
		DIV TOT						0.00	0.00	21408880.00	0.00	0.00	21413880.00				
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19517530.00	0.00	0.00	19701896.00	
				MH TOT						0.00	0.00	19517530.00	0.00	0.00	19701896.00		
				GRNT TOT						0.00	0.00	19517530.00	0.00	0.00	19701896.00		
				DIV TOT						0.00	0.00	19517530.00	0.00	0.00	19701896.00		
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15327613.00	0.00	0.00	19688907.00	
				MH TOT						0.00	0.00	15327613.00	0.00	0.00	19688907.00		
			8782	00	102	01	01	xx	None		0.00	0.00	2059000.00	0.00	0.00	6147704.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
741	PROV DIV SITAPUR	0000	8782	MH	TOT							0.00	0.00	2059000.00	0.00	0.00	6147704.00
											GRNT TOT	0.00	0.00	17386613.00	0.00	0.00	25836611.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	1682089.00	0.00	1682089.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-1682089.00	0.00	-1682089.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00
											DIV TOT	0.00	0.00	17386613.00	0.00	0.00	25836611.00
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	162624.00	0.00	0.00	162624.00
				MH	TOT							0.00	0.00	162624.00	0.00	0.00	162624.00
											GRNT TOT	0.00	0.00	162624.00	0.00	0.00	162624.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	1724840.00	0.00	1724840.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-1724840.00	0.00	-1724840.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00
											DIV TOT	0.00	0.00	162624.00	0.00	0.00	162624.00
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	783499.00	0.00	0.00	783499.00
				MH	TOT							0.00	0.00	783499.00	0.00	0.00	783499.00
											GRNT TOT	0.00	0.00	783499.00	0.00	0.00	783499.00
											DIV TOT	0.00	0.00	783499.00	0.00	0.00	783499.00
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	39280405.00	0.00	0.00	48364855.00
				MH	TOT							0.00	0.00	39280405.00	0.00	0.00	48364855.00
			8782	00	102	01	01	xx	None			0.00	0.00	11553500.00	0.00	0.00	20869500.00
				MH	TOT							0.00	0.00	11553500.00	0.00	0.00	20869500.00
											GRNT TOT	0.00	0.00	50833905.00	0.00	0.00	69234355.00
											DIV TOT	0.00	0.00	50833905.00	0.00	0.00	69234355.00
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	49135723.00	0.00	0.00	55940806.00
				MH	TOT							0.00	0.00	49135723.00	0.00	0.00	55940806.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	1745.00	0.00	0.00	1745.00
				MH	TOT							0.00	0.00	1745.00	0.00	0.00	1745.00
			8782	00	102	01	01	xx	None			0.00	0.00	17265000.00	0.00	0.00	30968000.00
				MH	TOT							0.00	0.00	17265000.00	0.00	0.00	30968000.00
											GRNT TOT	0.00	0.00	66402468.00	0.00	0.00	86910551.00
											DIV TOT	0.00	0.00	66402468.00	0.00	0.00	86910551.00
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	25749026.00	0.00	0.00	104176202.00
				MH	TOT							0.00	0.00	25749026.00	0.00	0.00	104176202.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	50.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	50.00
											GRNT TOT	0.00	0.00	25749026.00	0.00	0.00	104176252.00
											DIV TOT	0.00	0.00	25749026.00	0.00	0.00	104176252.00
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	72945744.00	0.00	0.00	157849600.00
				MH	TOT							0.00	0.00	72945744.00	0.00	0.00	157849600.00
			8782	00	102	01	01	xx	None			0.00	0.00	59200200.00	0.00	0.00	59201660.00
				MH	TOT							0.00	0.00	59200200.00	0.00	0.00	59201660.00
											GRNT TOT	0.00	0.00	132145944.00	0.00	0.00	217051260.00
											DIV TOT	0.00	0.00	132145944.00	0.00	0.00	217051260.00
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9456286.00	0.00	0.00	9456286.00
				MH	TOT							0.00	0.00	9456286.00	0.00	0.00	9456286.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
769	PROV DIV ST KABIRNAGAR	0000										0.00	0.00	9456286.00	0.00	0.00	9456286.00
									GRNT TOT			0.00	0.00	9456286.00	0.00	0.00	9456286.00
									DIV TOT			0.00	0.00	9456286.00	0.00	0.00	9456286.00
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12976080.00	0.00	0.00	24732369.00
									MH TOT			0.00	0.00	12976080.00	0.00	0.00	24732369.00
									GRNT TOT			0.00	0.00	12976080.00	0.00	0.00	24732369.00
									DIV TOT			0.00	0.00	12976080.00	0.00	0.00	24732369.00
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4692583.00	0.00	0.00	23589140.00
									MH TOT			0.00	0.00	4692583.00	0.00	0.00	23589140.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	19070932.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	19070932.00
									GRNT TOT			0.00	0.00	4692583.00	0.00	0.00	42660072.00
									DIV TOT			0.00	0.00	4692583.00	0.00	0.00	42660072.00
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2000000.00	0.00	0.00	2000000.00
									MH TOT			0.00	0.00	2000000.00	0.00	0.00	2000000.00
			8782	00	102	01	01	xx	None			0.00	0.00	22132.00	0.00	0.00	22132.00
									MH TOT			0.00	0.00	22132.00	0.00	0.00	22132.00
									GRNT TOT			0.00	0.00	2022132.00	0.00	0.00	2022132.00
									DIV TOT			0.00	0.00	2022132.00	0.00	0.00	2022132.00
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	33595520.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	33595520.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	15000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	15000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	33610520.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	33610520.00
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	386488.00	0.00	0.00	386488.00
									MH TOT			0.00	0.00	386488.00	0.00	0.00	386488.00
									GRNT TOT			0.00	0.00	386488.00	0.00	0.00	386488.00
									DIV TOT			0.00	0.00	386488.00	0.00	0.00	386488.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1676222.00	0.00	0.00	1676222.00
									MH TOT			0.00	0.00	1676222.00	0.00	0.00	1676222.00
									GRNT TOT			0.00	0.00	1676222.00	0.00	0.00	1676222.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			2500000.00	0.00	2500000.00	2500000.00	0.00	2500000.00
									MH TOT			2500000.00	0.00	2500000.00	2500000.00	0.00	2500000.00
									GRNT TOT			2500000.00	0.00	2500000.00	2500000.00	0.00	2500000.00
									DIV TOT			2500000.00	0.00	4176222.00	2500000.00	0.00	4176222.00
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7520239.00	0.00	0.00	19849322.00
									MH TOT			0.00	0.00	7520239.00	0.00	0.00	19849322.00
									GRNT TOT			0.00	0.00	7520239.00	0.00	0.00	19849322.00
									DIV TOT			0.00	0.00	7520239.00	0.00	0.00	19849322.00
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9733982.00	0.00	0.00	12189265.00
									MH TOT			0.00	0.00	9733982.00	0.00	0.00	12189265.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	467738.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	467738.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	4512000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	4512000.00
									GRNT TOT			0.00	0.00	9733982.00	0.00	0.00	17169003.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
817	CONST DIV 1 UNNAO	DIV TOT									0.00	0.00	9733982.00	0.00	0.00	17169003.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1915709.00	0.00	0.00	20761050.00
				MH TOT							0.00	0.00	1915709.00	0.00	0.00	20761050.00
			8782	00	102	01	01	xx	None		0.00	0.00	6875057.00	0.00	0.00	18837634.00
				MH TOT							0.00	0.00	6875057.00	0.00	0.00	18837634.00
				GRNT TOT							0.00	0.00	8790766.00	0.00	0.00	39598684.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	370000.00	0.00	370000.00
				MH TOT							0.00	0.00	0.00	370000.00	0.00	370000.00
				GRNT TOT							0.00	0.00	0.00	370000.00	0.00	370000.00
		DIV TOT									0.00	0.00	8790766.00	370000.00	0.00	39968684.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6930170.00	0.00	0.00	13030926.00
				MH TOT							0.00	0.00	6930170.00	0.00	0.00	13030926.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	148204.00	0.00	0.00	200000.00
				MH TOT							0.00	0.00	148204.00	0.00	0.00	200000.00
			8782	00	102	01	01	xx	None		0.00	0.00	314720350.00	0.00	0.00	317630224.00
				MH TOT							0.00	0.00	314720350.00	0.00	0.00	317630224.00
				GRNT TOT							0.00	0.00	321798724.00	0.00	0.00	330861150.00
		0058	5054	03	799	03	00	37	Plan		-200000.00	0.00	-200000.00	-200000.00	0.00	-200000.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							-200000.00	0.00	-200000.00	-200000.00	0.00	-200000.00
				GRNT TOT							-200000.00	0.00	-200000.00	-200000.00	0.00	-200000.00
		DIV TOT									-200000.00	0.00	321598724.00	-200000.00	0.00	330661150.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5969951.00	0.00	0.00	15798469.00
				MH TOT							0.00	0.00	5969951.00	0.00	0.00	15798469.00
			8782	00	102	01	01	xx	None		0.00	0.00	9000000.00	0.00	0.00	27113122.00
				MH TOT							0.00	0.00	9000000.00	0.00	0.00	27113122.00
				GRNT TOT							0.00	0.00	14969951.00	0.00	0.00	42911591.00
		DIV TOT									0.00	0.00	14969951.00	0.00	0.00	42911591.00
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	149100.00	0.00	0.00	149100.00
				MH TOT							0.00	0.00	149100.00	0.00	0.00	149100.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1490000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1490000.00
				GRNT TOT							0.00	0.00	149100.00	0.00	0.00	1639100.00
		DIV TOT									0.00	0.00	149100.00	0.00	0.00	1639100.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41053578.00	0.00	0.00	54454835.00
				MH TOT							0.00	0.00	41053578.00	0.00	0.00	54454835.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	19973.00	0.00	0.00	19973.00
				MH TOT							0.00	0.00	19973.00	0.00	0.00	19973.00
			8782	00	102	01	01	xx	None		0.00	0.00	686938470.00	0.00	0.00	686938470.00
				MH TOT							0.00	0.00	686938470.00	0.00	0.00	686938470.00
				GRNT TOT							0.00	0.00	728012021.00	0.00	0.00	741413278.00
		DIV TOT									0.00	0.00	728012021.00	0.00	0.00	741413278.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1081048.00	0.00	0.00	1581048.00
				MH TOT							0.00	0.00	1081048.00	0.00	0.00	1581048.00
			8782	00	102	01	01	xx	None		0.00	0.00	418500.00	0.00	0.00	418500.00
				MH TOT							0.00	0.00	418500.00	0.00	0.00	418500.00
				GRNT TOT							0.00	0.00	1499548.00	0.00	0.00	1999548.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
856	PROV DIV KANSHIRAM NAGAR	DIV TOT									0.00	0.00	1499548.00	0.00	0.00	1999548.00
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4567512.00	0.00	0.00	4567512.00
				MH TOT							0.00	0.00	4567512.00	0.00	0.00	4567512.00
			8782	00	102	01	01	xx	None		0.00	0.00	12772100.00	0.00	0.00	12772100.00
				MH TOT							0.00	0.00	12772100.00	0.00	0.00	12772100.00
									GRNT TOT		0.00	0.00	17339612.00	0.00	0.00	17339612.00
		DIV TOT									0.00	0.00	17339612.00	0.00	0.00	17339612.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	113939213.00	0.00	0.00	113939213.00
				MH TOT							0.00	0.00	113939213.00	0.00	0.00	113939213.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	51089.00	0.00	0.00	51089.00
				MH TOT							0.00	0.00	51089.00	0.00	0.00	51089.00
			8782	00	102	01	01	xx	None		0.00	0.00	554202000.00	0.00	0.00	554202000.00
				MH TOT							0.00	0.00	554202000.00	0.00	0.00	554202000.00
									GRNT TOT		0.00	0.00	668192302.00	0.00	0.00	668192302.00
		DIV TOT									0.00	0.00	668192302.00	0.00	0.00	668192302.00
GRAND TOTAL:											-1680281.00	0.00	18405907440.00	-26498446.00	0.00	23794781201.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2022	PROGRESSIVE UPTO MAY 2022
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	986313.00	986313.00
		8782	00	102	02	01	xx	NONE	21261816.00	21261816.00
		DIV TOT:							22248129.00	22248129.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	138339686.00	138339686.00
		8782	00	102	02	01	xx	NONE	21691638.00	21691638.00
		DIV TOT:							160031324.00	160031324.00
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	500000.00	500000.00
		8782	00	102	02	01	xx	NONE	3746089.00	3746089.00
		DIV TOT:							4246089.00	4246089.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	9591500.00	15472078.00
		8782	00	102	02	01	xx	NONE	6237495.00	8529315.00
		DIV TOT:							15828995.00	24001393.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	8923.00	73861.00
		8782	00	102	02	01	xx	NONE	1099344.00	2460653.00
		DIV TOT:							1108267.00	2534514.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	7074902.00	7808902.00
		8782	00	102	02	01	xx	NONE	8339419.00	8339419.00
		DIV TOT:							15414321.00	16148321.00
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	639578.00
		8782	00	102	02	01	xx	NONE	0.00	61695263.00
		DIV TOT:							0.00	62334841.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	15865507.00
		8782	00	102	02	01	xx	NONE	2543195.00	6135202.00
		DIV TOT:							2543195.00	22000709.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1649146.00	9049146.00
		8782	00	102	02	01	xx	NONE	3955364.00	3955364.00
		DIV TOT:							5604510.00	13004510.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	220038573.00	428340829.00
		8782	00	102	02	01	xx	NONE	213123333.00	352354363.00
		DIV TOT:							433161906.00	780695192.00
034	C D 4 ALLAHABAD	8782	00	102	02	01	xx	NONE	4450516.00	4668066.00
		DIV TOT:							4450516.00	4668066.00
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	3123939.00	34518050.00
		8782	00	102	02	01	xx	NONE	18091547.00	19734817.00
		DIV TOT:							21215486.00	54252867.00
038	MECH DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	8724000.00	9218614.00
		8782	00	102	02	01	xx	NONE	1604389.00	2943422.00
		DIV TOT:							10328389.00	12162036.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	65240.00	77840.00
		8782	00	102	02	01	xx	NONE	250889.00	570769.00
		DIV TOT:							316129.00	648609.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	128646.00	12168646.00
		8782	00	102	02	01	xx	NONE	5168321.00	9648942.00
		DIV TOT:							5296967.00	21817588.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2022	PROGRESSIVE UPTO MAY 2022
067	CONST DIV AMBEDKARNAGAR	8782	00	102	02	01	xx	NONE	982037.00	982037.00
		DIV TOT:							982037.00	982037.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	337184.00	2373485.00
		8782	00	102	02	01	xx	NONE	2707561.00	20369005.00
		DIV TOT:							3044745.00	22742490.00
072	CONST DIV AURAIYA	8782	00	102	02	01	xx	NONE	0.00	132892.00
		DIV TOT:							0.00	132892.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	32342584.00	32499392.00
		8782	00	102	02	01	xx	NONE	4784488.00	13517082.00
		DIV TOT:							37127072.00	46016474.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	322073.00	322073.00
		8782	00	102	02	01	xx	NONE	12351294.00	12351294.00
		DIV TOT:							12673367.00	12673367.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	7099399.00	8022648.00
		8782	00	102	02	01	xx	NONE	6228167.00	6435222.00
		DIV TOT:							13327566.00	14457870.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	45907.00	23755907.00
		8782	00	102	02	01	xx	NONE	2316393.00	2316393.00
		DIV TOT:							2362300.00	26072300.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	308913738.00	309805216.00
		8782	00	102	02	01	xx	NONE	13053548.00	14958996.00
		DIV TOT:							321967286.00	324764212.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	55376747.00	60681171.00
		8782	00	102	02	01	xx	NONE	14734817.00	25013641.00
		DIV TOT:							70111564.00	85694812.00
090	CONST DIV 2 PWD BADAUN	8782	00	102	02	01	xx	NONE	299849.00	438875.00
		DIV TOT:							299849.00	438875.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	365618.00	2800304.00
		8782	00	102	02	01	xx	NONE	5097979.00	5097979.00
		DIV TOT:							5463597.00	7898283.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	197108.00	197108.00
		8782	00	102	02	01	xx	NONE	4634978.00	6287486.00
		DIV TOT:							4832086.00	6484594.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	810156.00	206846656.00
		8782	00	102	02	01	xx	NONE	29103668.00	42431202.00
		DIV TOT:							29913824.00	249277858.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	1143965.00	179469819.00
		8782	00	102	02	01	xx	NONE	55310621.00	129907815.00
		DIV TOT:							56454586.00	309377634.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	2947980.00	2952980.00
		8782	00	102	02	01	xx	NONE	59849441.00	69940280.00
		DIV TOT:							62797421.00	72893260.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	9143000.00	9143000.00
		8782	00	102	02	01	xx	NONE	7458637.00	11483389.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2022	PROGRESSIVE UPTO MAY 2022
123	Construction Division Balrampur	DIV TOT:							16601637.00	20626389.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	939414.00	987151.00
		8782	00	102	02	01	xx	NONE	23560930.00	35026450.00
		DIV TOT:							24500344.00	36013601.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	3045657.00	4225458.00
		8671	00	101	xx	xx	xx	NONE	65000.00	65000.00
		8782	00	102	02	01	xx	NONE	29548256.00	148153010.00
		DIV TOT:							32658913.00	152443468.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	203347.00	21544321.00
		8782	00	102	02	01	xx	NONE	10425327.00	15764077.00
		DIV TOT:							10628674.00	37308398.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	558796.00	558796.00
		8782	00	102	02	01	xx	NONE	11623245.00	12123245.00
		DIV TOT:							12182041.00	12682041.00
132	CONST DIV 1 BARABANKI	8782	00	102	02	01	xx	NONE	5454187.00	5802187.00
		DIV TOT:							5454187.00	5802187.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	60000.00	60000.00
		8782	00	102	02	01	xx	NONE	2092306.00	2092306.00
		DIV TOT:							2152306.00	2152306.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	234599.00	234599.00
		8782	00	102	02	01	xx	NONE	1893436.00	1893436.00
		DIV TOT:							2128035.00	2128035.00
144	E&M DIV BAREILLY	8782	00	102	02	01	xx	NONE	4923783.00	11195805.00
		DIV TOT:							4923783.00	11195805.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	602461568.00	602489927.00
		8782	00	102	02	01	xx	NONE	17375049.00	17818109.00
		DIV TOT:							619836617.00	620308036.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	13863726.00	13876400.00
		8782	00	102	02	01	xx	NONE	52251087.00	52251087.00
		DIV TOT:							66114813.00	66127487.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	14965792.00	20965792.00
		8782	00	102	02	01	xx	NONE	25504537.00	25504537.00
		DIV TOT:							40470329.00	46470329.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	552009.00
		8782	00	102	02	01	xx	NONE	252000.00	5288991.00
		DIV TOT:							252000.00	5841000.00
172	CONST DIV 2 PWD BIJNORE	8782	00	102	02	01	xx	NONE	1187601.00	1187601.00
		DIV TOT:							1187601.00	1187601.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	7467050.00	7520050.00
		8782	00	102	02	01	xx	NONE	2394883.00	20337795.00
		DIV TOT:							9861933.00	27857845.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	173116.00	173116.00
		8782	00	102	02	01	xx	NONE	2945949.00	2945949.00
		DIV TOT:							3119065.00	3119065.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2022	PROGRESSIVE UPTO MAY 2022
179	CONST DIV KHURJA BULANDSHAHAR	8782	00	102	02	01	xx	NONE	34522688.00	34522688.00
		DIV TOT:							34522688.00	34522688.00
195	PROV DIV, BHEEM NAGAR	8782	00	102	02	01	xx	NONE	0.00	5544000.00
		DIV TOT:							0.00	5544000.00
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	16137512.00	37638590.00
		8782	00	102	02	01	xx	NONE	11729418.00	21486196.00
		DIV TOT:							27866930.00	59124786.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	1108236.00	3133236.00
		8782	00	102	02	01	xx	NONE	6135188.00	6176488.00
		DIV TOT:							7243424.00	9309724.00
216	PROV DIV KARVI CHITRAKOOT	8782	00	102	02	01	xx	NONE	3010686.00	3010686.00
		DIV TOT:							3010686.00	3010686.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	7535000.00	7535000.00
		8782	00	102	02	01	xx	NONE	1141148.00	1141148.00
		DIV TOT:							8676148.00	8676148.00
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	73256.00	128756.00
		8782	00	102	02	01	xx	NONE	1286419.00	2286419.00
		DIV TOT:							1359675.00	2415175.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	136840.00	1152188.00
		8782	00	102	02	01	xx	NONE	15743737.00	17835709.00
		DIV TOT:							15880577.00	18987897.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	1437110.00	19498110.00
		8782	00	102	02	01	xx	NONE	8241853.00	8241853.00
		DIV TOT:							9678963.00	27739963.00
242	CONST DIV I PWD ETAH	8782	00	102	02	01	xx	NONE	163052.00	1531682.00
		DIV TOT:							163052.00	1531682.00
249	PROV DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	700106.00
		DIV TOT:							0.00	700106.00
255	CONST.DIV.PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	1000.00
		DIV TOT:							0.00	1000.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	2032000.00	2037000.00
		DIV TOT:							2032000.00	2037000.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8782	00	102	02	01	xx	NONE	1968990.00	2751510.00
		DIV TOT:							1968990.00	2751510.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	2570097.00	3096625.00
		8782	00	102	02	01	xx	NONE	53405511.00	66191048.00
		DIV TOT:							55975608.00	69287673.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	398370854.00	399307466.00
		8782	00	102	02	01	xx	NONE	6249534.00	18928492.00
		DIV TOT:							404620388.00	418235958.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	3564044.00	4255644.00
		8782	00	102	02	01	xx	NONE	9825496.00	14054309.00
		DIV TOT:							13389540.00	18309953.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	12635000.00	14081000.00

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271	PROV DIV FATHEGARH FARUKHABAD	DIV TOT:							12635000.00	14081000.00
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	121292.00	121292.00
		8671	00	101	xx	xx	xx	NONE	139985.00	139985.00
		8782	00	102	02	01	xx	NONE	3606238.00	3945805.00
		DIV TOT:							3867515.00	4207082.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	541374.00	804410.00
		8782	00	102	02	01	xx	NONE	5736784.00	11823345.00
		DIV TOT:							6278158.00	12627755.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	238226.00	263226.00
		8782	00	102	02	01	xx	NONE	15124666.00	15886100.00
		DIV TOT:							15362892.00	16149326.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	6786427.00	6786427.00
		8782	00	102	02	01	xx	NONE	3347486.00	3347486.00
		DIV TOT:							10133913.00	10133913.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	397500.00	397500.00
		8782	00	102	02	01	xx	NONE	14200.00	14200.00
		DIV TOT:							411700.00	411700.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	552000.00	1556659.00
		8782	00	102	02	01	xx	NONE	4872795.00	19691272.00
		DIV TOT:							5424795.00	21247931.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	997748.00	1384443.00
		8782	00	102	02	01	xx	NONE	14915716.00	15100411.00
		DIV TOT:							15913464.00	16484854.00
304	NATIONAL HIGHWAY DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	11524.00	101524.00
		DIV TOT:							11524.00	101524.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	526035.00	1724635.00
		8782	00	102	02	01	xx	NONE	2086389.00	3427686.00
		DIV TOT:							2612424.00	5152321.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	9222812.00	9222812.00
		8782	00	102	02	01	xx	NONE	44277193.00	44277193.00
		DIV TOT:							53500005.00	53500005.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	2638813.00	4410054.00
		8782	00	102	02	01	xx	NONE	38110783.00	51605820.00
		DIV TOT:							40749596.00	56015874.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	67224934.00	73584295.00
		8782	00	102	02	01	xx	NONE	107444646.00	205614323.00
		DIV TOT:							174669580.00	279198618.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	2428.00	270204.00
		8782	00	102	02	01	xx	NONE	66215217.00	200475505.00
		DIV TOT:							66217645.00	200745709.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	0.00	28931.00
		8782	00	102	02	01	xx	NONE	3947814.00	119176026.00
		DIV TOT:							3947814.00	119204957.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	25330949.00	25330949.00

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331	PROV DIV GORAKHPUR	8782	00	102	02	01	xx	NONE	8934832.00	16947297.00
		DIV TOT:							34265781.00	42278246.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1407720398.00	1505224671.00
		8782	00	102	02	01	xx	NONE	29815477.00	29815477.00
		DIV TOT:							1437535875.00	1535040148.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	8278987.00	9541567.00
		8782	00	102	02	01	xx	NONE	2720724.00	23537827.00
		DIV TOT:							10999711.00	33079394.00
335	TY D C U (NH) 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	12125.00	49475.00
		DIV TOT:							12125.00	49475.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	2735338.00	11511406.00
		8782	00	102	02	01	xx	NONE	9446447.00	11940037.00
		DIV TOT:							12181785.00	23451443.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	10000.00	5487996.00
		8782	00	102	02	01	xx	NONE	7694557.00	9720332.00
		DIV TOT:							7704557.00	15208328.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	5403007.00	5655550.00
		8782	00	102	02	01	xx	NONE	18372499.00	23776931.00
		DIV TOT:							23775506.00	29432481.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	212466.00	212466.00
		8782	00	102	02	01	xx	NONE	2528752.00	2821298.00
		DIV TOT:							2741218.00	3033764.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	148000.00	148000.00
		8782	00	102	02	01	xx	NONE	2957315.00	2957315.00
		DIV TOT:							3105315.00	3105315.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	93407.00	93407.00
		8782	00	102	02	01	xx	NONE	2697045.00	2697045.00
		DIV TOT:							2790452.00	2790452.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	7339271.00	7339271.00
		8782	00	102	02	01	xx	NONE	19413551.00	19413551.00
		DIV TOT:							26752822.00	26752822.00
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	998000.00	998000.00
		DIV TOT:							998000.00	998000.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	14580302.00	24716229.00
		8782	00	102	02	01	xx	NONE	22685167.00	24867147.00
		DIV TOT:							37265469.00	49583376.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	675000.00
		8782	00	102	02	01	xx	NONE	1574890.00	1574890.00
		DIV TOT:							1574890.00	2249890.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	87144.00	87144.00
		8782	00	102	02	01	xx	NONE	2231338.00	2397501.00
		DIV TOT:							2318482.00	2484645.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	29486000.00	29486000.00
		8782	00	102	02	01	xx	NONE	1159563.00	1380617.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2022	PROGRESSIVE UPTO MAY 2022
387	PROV DIV JHANSI	DIV TOT:							30645563.00	30866617.00
389	CONST DIV 3 PWD JHANSI	8782	00	102	02	01	xx	NONE	26037663.00	26037663.00
		DIV TOT:							26037663.00	26037663.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	8280000.00	33639000.00
		8782	00	102	02	01	xx	NONE	17750260.00	18248300.00
		DIV TOT:							26030260.00	51887300.00
392	NATIONAL HIGHWAY DN JHANSI	8782	00	102	02	01	xx	NONE	0.00	35792.00
		DIV TOT:							0.00	35792.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	109482854.00	110580096.00
		8782	00	102	02	01	xx	NONE	22740853.00	36563084.00
		DIV TOT:							132223707.00	147143180.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8782	00	102	02	01	xx	NONE	7342801.00	7342801.00
		DIV TOT:							7342801.00	7342801.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	45092.00	109222.00
		8782	00	102	02	01	xx	NONE	1892244.00	3655687.00
		DIV TOT:							1937336.00	3764909.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	301940.00	406040.00
		8782	00	102	02	01	xx	NONE	6684839.00	9413074.00
		DIV TOT:							6986779.00	9819114.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	524860.00	2633020.00
		8782	00	102	02	01	xx	NONE	33980061.00	48110737.00
		DIV TOT:							34504921.00	50743757.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	4828347.00	5280746.00
		8782	00	102	02	01	xx	NONE	16388190.00	21002647.00
		DIV TOT:							21216537.00	26283393.00
412	CONST DIV 1 Kanpur Dehat	8782	00	102	02	01	xx	NONE	589757.00	589757.00
		DIV TOT:							589757.00	589757.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	383936500.00	383991500.00
		8782	00	102	02	01	xx	NONE	18849185.00	19264885.00
		DIV TOT:							402785685.00	403256385.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	100000.00	100000.00
		8782	00	102	02	01	xx	NONE	7222535.00	7908089.00
		DIV TOT:							7322535.00	8008089.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	6455000.00	7118644.00
		8782	00	102	02	01	xx	NONE	430243.00	4124006.00
		DIV TOT:							6885243.00	11242650.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	46153218.00	46204103.00
		8671	00	101	xx	xx	xx	NONE	600.00	600.00
		8782	00	102	02	01	xx	NONE	593725.00	593725.00
		DIV TOT:							46747543.00	46798428.00
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	1000000.00	1000000.00
		8782	00	102	02	01	xx	NONE	38852000.00	38852000.00
		DIV TOT:							39852000.00	39852000.00
431	PROV DIV KHERI	8782	00	102	02	01	xx	NONE	5136326.00	5136326.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2022	PROGRESSIVE UPTO MAY 2022
431	PROV DIV KHERI	DIV TOT:							5136326.00	5136326.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	0.00	200000.00
		8782	00	102	02	01	xx	NONE	13649267.00	39402281.00
		DIV TOT:							13649267.00	39602281.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	7631000.00	7631000.00
		DIV TOT:							7631000.00	7631000.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	8782	00	102	02	01	xx	NONE	0.00	489279.00
		DIV TOT:							0.00	489279.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	21191691.00	22612411.00
		8782	00	102	02	01	xx	NONE	24919404.00	56083782.00
		DIV TOT:							46111095.00	78696193.00
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	0.00	787.00
		8782	00	102	02	01	xx	NONE	272526.00	5566415.00
		DIV TOT:							272526.00	5567202.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	9251871.00	11575823.00
		8782	00	102	02	01	xx	NONE	1974377.00	7218523.00
		DIV TOT:							11226248.00	18794346.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	5089478.00	5089478.00
		8782	00	102	02	01	xx	NONE	13178485.00	13178485.00
		DIV TOT:							18267963.00	18267963.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	34473546.00	52078164.00
		8782	00	102	02	01	xx	NONE	38272654.00	67047667.00
		DIV TOT:							72746200.00	119125831.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	1171329870.00	1191485620.00
		8782	00	102	02	01	xx	NONE	51641965.00	55262034.00
		DIV TOT:							1222971835.00	1246747654.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	113207134.00	522948123.00
		8782	00	102	02	01	xx	NONE	1212325816.00	1222325816.00
		DIV TOT:							1325532950.00	1745273939.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	13609900.00
		8782	00	102	02	01	xx	NONE	9777396.00	54928973.00
		DIV TOT:							9777396.00	68538873.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	100000.00	10183700.00
		8782	00	102	02	01	xx	NONE	37867652.00	100809531.00
		DIV TOT:							37967652.00	110993231.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	895476.00	4387300.00
		8782	00	102	02	01	xx	NONE	3497514.00	3497514.00
		DIV TOT:							4392990.00	7884814.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	42278000.00	49167803.00
		8782	00	102	02	01	xx	NONE	1878175.00	1939142.00
		DIV TOT:							44156175.00	51106945.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	4116500.00	49717500.00
		8782	00	102	02	01	xx	NONE	156523722.00	165839207.00
		DIV TOT:							160640222.00	215556707.00

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472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	-27061637.00	-25974932.00
		8671	00	101	xx	xx	xx	NONE	10164.00	10164.00
		8782	00	102	02	01	xx	NONE	65327820.00	155248082.00
		DIV TOT:							38276347.00	129283314.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	14820747.00	80191545.00
		8671	00	101	xx	xx	xx	NONE	22390.00	22390.00
		8782	00	102	02	01	xx	NONE	24995598.00	29980373.00
		DIV TOT:							39838735.00	110194308.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	26384.00	62049384.00
		8782	00	102	02	01	xx	NONE	16041583.00	23827066.00
		DIV TOT:							16067967.00	85876450.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	463000.00	14221500.00
		8782	00	102	02	01	xx	NONE	9943262.00	32353342.00
		DIV TOT:							10406262.00	46574842.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	60955.00	242959.00
		8782	00	102	02	01	xx	NONE	140306.00	140306.00
		DIV TOT:							201261.00	383265.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	23761503.00	591916344.00
		8782	00	102	02	01	xx	NONE	6609740404.00	7486722670.00
		DIV TOT:							6633501907.00	8078639014.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	173410.00	873410.00
		8782	00	102	02	01	xx	NONE	4740662.00	11901473.00
		DIV TOT:							4914072.00	12774883.00
506	PROV DIV MAHARAJGANJ	8782	00	102	02	01	xx	NONE	121600.00	121600.00
		DIV TOT:							121600.00	121600.00
507	CONST DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	0.00	691000.00
		DIV TOT:							0.00	691000.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	47360.00	100047360.00
		8782	00	102	02	01	xx	NONE	1349760.00	100136005.00
		DIV TOT:							1397120.00	200183365.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	1500000.00
		8782	00	102	02	01	xx	NONE	380508.00	380508.00
		DIV TOT:							380508.00	1880508.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	5801000.00
		DIV TOT:							0.00	5801000.00
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	70000.00	575000.00
		8782	00	102	02	01	xx	NONE	2416152.00	2416152.00
		DIV TOT:							2486152.00	2991152.00
522	CONST DIV MAINPURI	8782	00	102	02	01	xx	NONE	0.00	1125345.00
		DIV TOT:							0.00	1125345.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	261364.00	10863590.00
		8782	00	102	02	01	xx	NONE	10559530.00	13303283.00
		DIV TOT:							10820894.00	24166873.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	273766.00	273766.00

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541	PROV DIV MAU	8782	00	102	02	01	xx	NONE	3153114.00	13429458.00
		DIV TOT:							3426880.00	13703224.00
543	C.D., PWD, MAU	8782	00	102	02	01	xx	NONE	129719.00	2719319.00
		DIV TOT:							129719.00	2719319.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	9953299.00	10110291.00
		8782	00	102	02	01	xx	NONE	0.00	851114.00
		DIV TOT:							9953299.00	10961405.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	365104026.00	365204026.00
		8782	00	102	02	01	xx	NONE	8396921.00	28297699.00
		DIV TOT:							373500947.00	393501725.00
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	22487000.00	25936773.00
		8782	00	102	02	01	xx	NONE	6489096.00	7402385.00
		DIV TOT:							28976096.00	33339158.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	111207.00	478168.00
		8782	00	102	02	01	xx	NONE	5235703.00	23055069.00
		DIV TOT:							5346910.00	23533237.00
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	2000.00
		DIV TOT:							0.00	2000.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	692689.00	692689.00
		8782	00	102	02	01	xx	NONE	7405065.00	7656919.00
		DIV TOT:							8097754.00	8349608.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	1988013.00	3373671.00
		8782	00	102	02	01	xx	NONE	703870.00	28804087.00
		DIV TOT:							2691883.00	32177758.00
577	TY ELECT &MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	11055145.00	11384488.00
		8671	00	101	xx	xx	xx	NONE	10700.00	10700.00
		8782	00	102	02	01	xx	NONE	7387809.00	19164632.00
		DIV TOT:							18453654.00	30559820.00
579	World Bank Division, Moradabad	8443	00	108	xx	xx	xx	NONE	217092840.00	217287885.00
		8782	00	102	02	01	xx	NONE	7158124.00	27986213.00
		DIV TOT:							224250964.00	245274098.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	4919412.00	8160479.00
		8782	00	102	02	01	xx	NONE	552877.00	1571251.00
		DIV TOT:							5472289.00	9731730.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	386352.00	542207.00
		8782	00	102	02	01	xx	NONE	7398140.00	12606137.00
		DIV TOT:							7784492.00	13148344.00
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	4427770.00	4737384.00
		8782	00	102	02	01	xx	NONE	9194442.00	17447781.00
		DIV TOT:							13622212.00	22185165.00
633	CONST DIV 1 PILIBHIT	8443	00	108	xx	xx	xx	NONE	3475500.00	3475500.00
		DIV TOT:							3475500.00	3475500.00
644	Prov Div PWD Shamli	8782	00	102	02	01	xx	NONE	3443000.00	3443000.00
		DIV TOT:							3443000.00	3443000.00

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656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	233380.00	233380.00
		8782	00	102	02	01	xx	NONE	22096444.00	26535807.00
		DIV TOT:							22329824.00	26769187.00
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	1376611.00	18696611.00
		8782	00	102	02	01	xx	NONE	77752101.00	80319133.00
		DIV TOT:							79128712.00	99015744.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	90000.00	90000.00
		8782	00	102	02	01	xx	NONE	2806934.00	6362939.00
		DIV TOT:							3706934.00	7262939.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	80000.00	80000.00
		8782	00	102	02	01	xx	NONE	11009360.00	11201360.00
		DIV TOT:							11089360.00	11281360.00
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	31763.00	31763.00
		8782	00	102	02	01	xx	NONE	1371111.00	1483344.00
		DIV TOT:							1402874.00	1515107.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	811444.00
		8782	00	102	02	01	xx	NONE	199870.00	56620519.00
		DIV TOT:							199870.00	57431963.00
681	PROV DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	90000.00	4180234.00
		8782	00	102	02	01	xx	NONE	3532674.00	3532674.00
		DIV TOT:							3622674.00	7712908.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	3306000.00	3394073.00
		8782	00	102	02	01	xx	NONE	0.00	2417239.00
		DIV TOT:							3306000.00	5811312.00
703	CONST DIV SAHARANPUR	8782	00	102	02	01	xx	NONE	366660.00	366660.00
		DIV TOT:							366660.00	366660.00
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	8406000.00
		8782	00	102	02	01	xx	NONE	0.00	2965232.00
		DIV TOT:							0.00	11371232.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	245660.00	245660.00
		8782	00	102	02	01	xx	NONE	179640.00	179640.00
		DIV TOT:							425300.00	425300.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	140459.00	7397459.00
		8782	00	102	02	01	xx	NONE	3318598.00	3382649.00
		DIV TOT:							3459057.00	10780108.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	7847905.00	10191548.00
		8782	00	102	02	01	xx	NONE	68275327.00	118494205.00
		DIV TOT:							76123232.00	128685753.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	2001000.00	2001000.00
		8782	00	102	02	01	xx	NONE	36842336.00	38064556.00
		DIV TOT:							38843336.00	40065556.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	11876184.00	11227409.00
		8782	00	102	02	01	xx	NONE	9532696.00	10186471.00
		DIV TOT:							21408880.00	21413880.00

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733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	3337714.00	3337714.00
		8782	00	102	02	01	xx	NONE	16179816.00	16364182.00
		DIV TOT:							19517530.00	19701896.00
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	2345973.00	6434677.00
		8782	00	102	02	01	xx	NONE	15040640.00	19401934.00
		DIV TOT:							17386613.00	25836611.00
744	CONST DIV 4 PWD SITAPUR	8782	00	102	02	01	xx	NONE	162624.00	162624.00
		DIV TOT:							162624.00	162624.00
748	CONST DIV PWD SITAPUR	8782	00	102	02	01	xx	NONE	783499.00	783499.00
		DIV TOT:							783499.00	783499.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	14686711.00	24672322.00
		8782	00	102	02	01	xx	NONE	36147194.00	44562033.00
		DIV TOT:							50833905.00	69234355.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	19973632.00	33676882.00
		8782	00	102	02	01	xx	NONE	46428836.00	53233669.00
		DIV TOT:							66402468.00	86910551.00
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	4346279.00	10390490.00
		8671	00	101	xx	xx	xx	NONE	50.00	50.00
		8782	00	102	02	01	xx	NONE	21402697.00	93785712.00
		DIV TOT:							25749026.00	104176252.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	62857811.00	66070250.00
		8782	00	102	02	01	xx	NONE	69288133.00	150981010.00
		DIV TOT:							132145944.00	217051260.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	457765.00	457765.00
		8782	00	102	02	01	xx	NONE	8998521.00	8998521.00
		DIV TOT:							9456286.00	9456286.00
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	214399.00	492281.00
		8782	00	102	02	01	xx	NONE	12761681.00	24240088.00
		DIV TOT:							12976080.00	24732369.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	19070932.00
		8782	00	102	02	01	xx	NONE	4692583.00	23589140.00
		DIV TOT:							4692583.00	42660072.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	22132.00	22132.00
		8782	00	102	02	01	xx	NONE	2000000.00	2000000.00
		DIV TOT:							2022132.00	2022132.00
787	CONST DIV 1 PWD BAHRAICH	8782	00	102	02	01	xx	NONE	0.00	33610520.00
		DIV TOT:							0.00	33610520.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8782	00	102	02	01	xx	NONE	386488.00	386488.00
		DIV TOT:							386488.00	386488.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	10000.00	10000.00
		8782	00	102	02	01	xx	NONE	4166222.00	4166222.00
		DIV TOT:							4176222.00	4176222.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	460112.00	1218516.00
		8782	00	102	02	01	xx	NONE	7060127.00	18630806.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO MAY 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2022	PROGRESSIVE UPTO MAY 2022
816	PROV DIV UNNAO	DIV TOT:							7520239.00	19849322.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	154463.00	4884297.00
		8782	00	102	02	01	xx	NONE	9579519.00	12284706.00
		DIV TOT:							9733982.00	17169003.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	6977882.00	19220811.00
		8782	00	102	02	01	xx	NONE	1812884.00	20747873.00
		DIV TOT:							8790766.00	39968684.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	314946561.00	317998142.00
		8782	00	102	02	01	xx	NONE	6652163.00	12663008.00
		DIV TOT:							321598724.00	330661150.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	9210491.00	28379273.00
		8782	00	102	02	01	xx	NONE	5759460.00	14532318.00
		DIV TOT:							14969951.00	42911591.00
850	N H DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	1490000.00
		8782	00	102	02	01	xx	NONE	149100.00	149100.00
		DIV TOT:							149100.00	1639100.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	687760433.00	689452652.00
		8782	00	102	02	01	xx	NONE	40251588.00	51960626.00
		DIV TOT:							728012021.00	741413278.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	418500.00	418500.00
		8782	00	102	02	01	xx	NONE	1081048.00	1581048.00
		DIV TOT:							1499548.00	1999548.00
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	12976007.00	12976007.00
		8782	00	102	02	01	xx	NONE	4363605.00	4363605.00
		DIV TOT:							17339612.00	17339612.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	556144644.00	556144644.00
		8782	00	102	02	01	xx	NONE	112047658.00	112047658.00
		DIV TOT:							668192302.00	668192302.00
G. TOTAL:									18405907440.00	23794781201.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2022						PROGRESSIVE UPTO - MAY 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	129408.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	129408.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	129408.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	129408.00
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44607657.00	0.00	0.00	45848166.00
				MH TOT							0.00	0.00	44607657.00	0.00	0.00	45848166.00
						GRNT TOT					0.00	0.00	44607657.00	0.00	0.00	45848166.00
		DIV TOT									0.00	0.00	44607657.00	0.00	0.00	45848166.00
052	TUBEWELL DIV I ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1392000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1392000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1392000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1392000.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	2784000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2784000.00
058	QUALITY CONTROL ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	700.00	0.00	0.00	1240.00
				MH TOT							0.00	0.00	700.00	0.00	0.00	1240.00
						GRNT TOT					0.00	0.00	700.00	0.00	0.00	1240.00
		DIV TOT									0.00	0.00	700.00	0.00	0.00	1240.00
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2936303.00	0.00	0.00	2936303.00
				MH TOT							0.00	0.00	2936303.00	0.00	0.00	2936303.00
						GRNT TOT					0.00	0.00	2936303.00	0.00	0.00	2936303.00
		DIV TOT									0.00	0.00	2936303.00	0.00	0.00	2936303.00
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1379319.00	0.00	0.00	2148871.00
				MH TOT							0.00	0.00	1379319.00	0.00	0.00	2148871.00
						GRNT TOT					0.00	0.00	1379319.00	0.00	0.00	2148871.00
		0094	4701	80	799	03	00	37	Plan		-1235185.00	0.00	-1235185.00	-2832246.00	0.00	-2832246.00
				80	799	05	00	37	Plan		1128082.00	0.00	1128082.00	2080984.00	0.00	2080984.00
				MH TOT							-107103.00	0.00	-107103.00	-751262.00	0.00	-751262.00
						GRNT TOT					-107103.00	0.00	-107103.00	-751262.00	0.00	-751262.00
		DIV TOT									-107103.00	0.00	1272216.00	-751262.00	0.00	1397609.00
067	BELAN CANAL DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2500000.00	0.00	0.00	2500000.00
				MH TOT							0.00	0.00	2500000.00	0.00	0.00	2500000.00
						GRNT TOT					0.00	0.00	2500000.00	0.00	0.00	2500000.00
		DIV TOT									0.00	0.00	2500000.00	0.00	0.00	2500000.00
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19185875.00	0.00	0.00	19408125.00
				MH TOT							0.00	0.00	19185875.00	0.00	0.00	19408125.00
						GRNT TOT					0.00	0.00	19185875.00	0.00	0.00	19408125.00
		DIV TOT									0.00	0.00	19185875.00	0.00	0.00	19408125.00
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4140.00	0.00	0.00	4140.00
				MH TOT							0.00	0.00	4140.00	0.00	0.00	4140.00
						GRNT TOT					0.00	0.00	4140.00	0.00	0.00	4140.00
		DIV TOT									0.00	0.00	4140.00	0.00	0.00	4140.00
136	SARYU CANAL DIV I BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1859.00	0.00	0.00	1859.00
				MH TOT							0.00	0.00	1859.00	0.00	0.00	1859.00
						GRNT TOT					0.00	0.00	1859.00	0.00	0.00	1859.00
		DIV TOT									0.00	0.00	1859.00	0.00	0.00	1859.00
189	Rapti Canal	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10750516.00	0.00	0.00	10750516.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2022						PROGRESSIVE UPTO - MAY 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	0000	8443	MH	TOT							0.00	0.00	10750516.00	0.00	0.00	10750516.00
									GRNT	TOT		0.00	0.00	10750516.00	0.00	0.00	10750516.00
										DIV	TOT	0.00	0.00	10750516.00	0.00	0.00	10750516.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12692660.00	0.00	0.00	16735000.00
												0.00	0.00	12692660.00	0.00	0.00	16735000.00
			8782	00	102	01	03	xx	None			0.00	0.00	256094.00	0.00	0.00	10067094.00
												0.00	0.00	256094.00	0.00	0.00	10067094.00
									GRNT	TOT		0.00	0.00	12948754.00	0.00	0.00	26802094.00
										DIV	TOT	0.00	0.00	12948754.00	0.00	0.00	26802094.00
267	TUBEWELL DIV I BIJNORE	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	448738.00	0.00	0.00	448738.00
												0.00	0.00	448738.00	0.00	0.00	448738.00
									GRNT	TOT		0.00	0.00	448738.00	0.00	0.00	448738.00
										DIV	TOT	0.00	0.00	448738.00	0.00	0.00	448738.00
294	UMBGC DN KHURJA BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1643469.00	0.00	0.00	1643469.00
												0.00	0.00	1643469.00	0.00	0.00	1643469.00
			8782	00	102	01	03	xx	None			0.00	0.00	3974626.00	0.00	0.00	3974626.00
												0.00	0.00	3974626.00	0.00	0.00	3974626.00
									GRNT	TOT		0.00	0.00	5618095.00	0.00	0.00	5618095.00
										DIV	TOT	0.00	0.00	5618095.00	0.00	0.00	5618095.00
403	T W MAINT DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	161800.00
												0.00	0.00	0.00	0.00	0.00	161800.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	161800.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	161800.00
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	814047.00	0.00	0.00	1886528.00
												0.00	0.00	814047.00	0.00	0.00	1886528.00
									GRNT	TOT		0.00	0.00	814047.00	0.00	0.00	1886528.00
										DIV	TOT	0.00	0.00	814047.00	0.00	0.00	1886528.00
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1541165.00	0.00	0.00	1541165.00
												0.00	0.00	1541165.00	0.00	0.00	1541165.00
									GRNT	TOT		0.00	0.00	1541165.00	0.00	0.00	1541165.00
										DIV	TOT	0.00	0.00	1541165.00	0.00	0.00	1541165.00
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2218335.00
												0.00	0.00	0.00	0.00	0.00	2218335.00
			8782	00	102	01	03	xx	None			0.00	0.00	348975.00	0.00	0.00	348975.00
												0.00	0.00	348975.00	0.00	0.00	348975.00
									GRNT	TOT		0.00	0.00	348975.00	0.00	0.00	2567310.00
		0094	4702	00	799	03	00	37	Plan			21750.00	0.00	21750.00	21750.00	0.00	21750.00
				00	799	04	04	37	Plan			-21750.00	0.00	-21750.00	-21750.00	0.00	-21750.00
												0.00	0.00	0.00	0.00	0.00	0.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	0.00
										DIV	TOT	0.00	0.00	348975.00	0.00	0.00	2567310.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3430224.00	0.00	0.00	9996312.00
												0.00	0.00	3430224.00	0.00	0.00	9996312.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	99735.00
												0.00	0.00	0.00	0.00	0.00	99735.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	10268004.00
												0.00	0.00	0.00	0.00	0.00	10268004.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
441	SARYU CAN C D FAIZABAD	0000										0.00	0.00	3430224.00	0.00	0.00	20364051.00
									GRNT TOT			0.00	0.00	3430224.00	0.00	0.00	20364051.00
									DIV TOT			0.00	0.00	3430224.00	0.00	0.00	20364051.00
448	FLOOD WORKS DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6198947.00	0.00	0.00	26541786.00
												0.00	0.00	6198947.00	0.00	0.00	26541786.00
									MH TOT			0.00	0.00	6198947.00	0.00	0.00	26541786.00
									GRNT TOT			0.00	0.00	6198947.00	0.00	0.00	26541786.00
									DIV TOT			0.00	0.00	6198947.00	0.00	0.00	26541786.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10930907.00	0.00	0.00	11071822.00
												0.00	0.00	10930907.00	0.00	0.00	11071822.00
									MH TOT			0.00	0.00	10930907.00	0.00	0.00	11071822.00
									GRNT TOT			0.00	0.00	10930907.00	0.00	0.00	11071822.00
									DIV TOT			0.00	0.00	10930907.00	0.00	0.00	11071822.00
489	IRRI CONS DIV FIROZABAD	0000	8782	00	102	01	03	xx	None			0.00	0.00	1000000.00	0.00	0.00	1000000.00
												0.00	0.00	1000000.00	0.00	0.00	1000000.00
									MH TOT			0.00	0.00	1000000.00	0.00	0.00	1000000.00
									GRNT TOT			0.00	0.00	1000000.00	0.00	0.00	1000000.00
									DIV TOT			0.00	0.00	1000000.00	0.00	0.00	1000000.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5339052.00	0.00	0.00	10823215.00
												0.00	0.00	5339052.00	0.00	0.00	10823215.00
									MH TOT			0.00	0.00	5339052.00	0.00	0.00	10823215.00
												0.00	0.00	182172385.00	0.00	0.00	190922385.00
									MH TOT			0.00	0.00	182172385.00	0.00	0.00	190922385.00
									GRNT TOT			0.00	0.00	187511437.00	0.00	0.00	201745600.00
									DIV TOT			0.00	0.00	187511437.00	0.00	0.00	201745600.00
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	79669.00	0.00	0.00	79669.00
												0.00	0.00	79669.00	0.00	0.00	79669.00
									MH TOT			0.00	0.00	79669.00	0.00	0.00	79669.00
									GRNT TOT			0.00	0.00	79669.00	0.00	0.00	79669.00
									DIV TOT			0.00	0.00	79669.00	0.00	0.00	79669.00
515	MIN LIFT CAN DN GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	686000.00
												0.00	0.00	0.00	0.00	0.00	686000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	686000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	686000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	686000.00
531	S N K 1 GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4022440.00
												0.00	0.00	0.00	0.00	0.00	4022440.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	4022440.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	4022440.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	4022440.00
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11766111.00	0.00	0.00	24171683.00
												0.00	0.00	11766111.00	0.00	0.00	24171683.00
									MH TOT			0.00	0.00	11766111.00	0.00	0.00	24171683.00
									GRNT TOT			0.00	0.00	11766111.00	0.00	0.00	24171683.00
									DIV TOT			0.00	0.00	11766111.00	0.00	0.00	24171683.00
575	MAUDHA DAM C D HAMIRPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	404259.00
												0.00	0.00	0.00	0.00	0.00	404259.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	404259.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	404259.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	404259.00
581	TUBE WELL DIV HARDOI	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	6097560.00
												0.00	0.00	0.00	0.00	0.00	6097560.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	6097560.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	6097560.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	6097560.00
605	BETWA CL DIV 2 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	15058.00
												0.00	0.00	0.00	0.00	0.00	15058.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	15058.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	15058.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	15058.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
605	BETWA CL DIV 2 ORAI JALAUN	DIV TOT									0.00	0.00	0.00	0.00	0.00	15058.00	
613	TUBE WELL DIV 1 JAUNPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	8871.00	0.00	0.00	8871.00	
				MH TOT								0.00	0.00	8871.00	0.00	0.00	8871.00
				GRNT TOT								0.00	0.00	8871.00	0.00	0.00	8871.00
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				00	799	04	04	37	Plan		-8871.00	0.00	-8871.00	-8871.00	0.00	-8871.00	
				MH TOT								-8871.00	0.00	-8871.00	-8871.00	0.00	-8871.00
				GRNT TOT								-8871.00	0.00	-8871.00	-8871.00	0.00	-8871.00
		DIV TOT									-8871.00	0.00	0.00	-8871.00	0.00	0.00	
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12067425.00	0.00	0.00	46304644.00	
				MH TOT								0.00	0.00	12067425.00	0.00	0.00	46304644.00
				GRNT TOT								0.00	0.00	12067425.00	0.00	0.00	46304644.00
		DIV TOT									0.00	0.00	12067425.00	0.00	0.00	46304644.00	
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3702593.00	0.00	0.00	6732915.00	
				MH TOT								0.00	0.00	3702593.00	0.00	0.00	6732915.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	24990421.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	24990421.00
				GRNT TOT								0.00	0.00	3702593.00	0.00	0.00	31723336.00
		DIV TOT									0.00	0.00	3702593.00	0.00	0.00	31723336.00	
646	TUBE WELL DIV KANNAUJ	0000	8782	00	102	01	03	xx	None		0.00	0.00	500775.00	0.00	0.00	500775.00	
				MH TOT								0.00	0.00	500775.00	0.00	0.00	500775.00
				GRNT TOT								0.00	0.00	500775.00	0.00	0.00	500775.00
		DIV TOT									0.00	0.00	500775.00	0.00	0.00	500775.00	
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5873146.00	0.00	0.00	12846666.00	
				MH TOT								0.00	0.00	5873146.00	0.00	0.00	12846666.00
				GRNT TOT								0.00	0.00	5873146.00	0.00	0.00	12846666.00
		DIV TOT									0.00	0.00	5873146.00	0.00	0.00	12846666.00	
658	BAR C D 1 KANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	1250000.00	0.00	0.00	1250000.00	
				MH TOT								0.00	0.00	1250000.00	0.00	0.00	1250000.00
				GRNT TOT								0.00	0.00	1250000.00	0.00	0.00	1250000.00
		DIV TOT									0.00	0.00	1250000.00	0.00	0.00	1250000.00	
659	BAR C D 2 KANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	100.00	0.00	0.00	400.00	
				MH TOT								0.00	0.00	100.00	0.00	0.00	400.00
				GRNT TOT								0.00	0.00	100.00	0.00	0.00	400.00
		DIV TOT									0.00	0.00	100.00	0.00	0.00	400.00	
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	144963848.00	0.00	0.00	147625781.00	
				MH TOT								0.00	0.00	144963848.00	0.00	0.00	147625781.00
			8782	00	102	01	03	xx	None		0.00	0.00	7914152.00	0.00	0.00	91422009.00	
				MH TOT								0.00	0.00	7914152.00	0.00	0.00	91422009.00
				GRNT TOT								0.00	0.00	152878000.00	0.00	0.00	239047790.00
		DIV TOT									0.00	0.00	152878000.00	0.00	0.00	239047790.00	
663	IRRI DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9508048.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	9508048.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	53732.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	53732.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	9561780.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
663	IRRI DIV KANPUR	0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-50799.00	0.00	-50799.00
				MH TOT							0.00	0.00	0.00	-50799.00	0.00	-50799.00
						GRNT TOT					0.00	0.00	0.00	-50799.00	0.00	-50799.00
		DIV TOT									0.00	0.00	0.00	-50799.00	0.00	9510981.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	600000.00	0.00	0.00	600000.00
				MH TOT							0.00	0.00	600000.00	0.00	0.00	600000.00
			8782	00	102	01	03	xx	None		0.00	0.00	1522189.00	0.00	0.00	1817765.00
				MH TOT							0.00	0.00	1522189.00	0.00	0.00	1817765.00
						GRNT TOT					0.00	0.00	2122189.00	0.00	0.00	2417765.00
		DIV TOT									0.00	0.00	2122189.00	0.00	0.00	2417765.00
674	TUBE WELL DIV 1 KHERI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	531050.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	531050.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	531050.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	531050.00
687	IRRI CONST DIV 3 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	78578025.00	0.00	0.00	80944447.00
				MH TOT							0.00	0.00	78578025.00	0.00	0.00	80944447.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	3738.00	0.00	0.00	3738.00
				MH TOT							0.00	0.00	3738.00	0.00	0.00	3738.00
						GRNT TOT					0.00	0.00	78581763.00	0.00	0.00	80948185.00
		DIV TOT									0.00	0.00	78581763.00	0.00	0.00	80948185.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2948655.00	0.00	0.00	2948655.00
				MH TOT							0.00	0.00	2948655.00	0.00	0.00	2948655.00
						GRNT TOT					0.00	0.00	2948655.00	0.00	0.00	2948655.00
		DIV TOT									0.00	0.00	2948655.00	0.00	0.00	2948655.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2575043.00	0.00	0.00	2575043.00
				MH TOT							0.00	0.00	2575043.00	0.00	0.00	2575043.00
						GRNT TOT					0.00	0.00	2575043.00	0.00	0.00	2575043.00
		DIV TOT									0.00	0.00	2575043.00	0.00	0.00	2575043.00
725	IRRI DIV 1 MAHARAJ GANJ	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	21400.00	0.00	0.00	21400.00
				MH TOT							0.00	0.00	21400.00	0.00	0.00	21400.00
						GRNT TOT					0.00	0.00	21400.00	0.00	0.00	21400.00
		DIV TOT									0.00	0.00	21400.00	0.00	0.00	21400.00
738	TUBE WELL DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3063411.00	0.00	0.00	3063411.00
				MH TOT							0.00	0.00	3063411.00	0.00	0.00	3063411.00
			8782	00	102	01	03	xx	None		0.00	0.00	675000.00	0.00	0.00	675000.00
				MH TOT							0.00	0.00	675000.00	0.00	0.00	675000.00
						GRNT TOT					0.00	0.00	3738411.00	0.00	0.00	3738411.00
		DIV TOT									0.00	0.00	3738411.00	0.00	0.00	3738411.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1165174.00	0.00	0.00	5060029.00
				MH TOT							0.00	0.00	1165174.00	0.00	0.00	5060029.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2750000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2750000.00
						GRNT TOT					0.00	0.00	1165174.00	0.00	0.00	7810029.00
		DIV TOT									0.00	0.00	1165174.00	0.00	0.00	7810029.00
747	UPER DIN AGRA CANAL MATHURA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	13518000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13518000.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	13518000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

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CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
747	UPER DIN AGRA CANAL MATHURA	DIV TOT									0.00	0.00	0.00	0.00	0.00	13518000.00	
759	IRRI WS DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2575324.00	0.00	0.00	8078256.00	
				MH TOT							0.00	0.00	2575324.00	0.00	0.00	8078256.00	
			8782	00	102	01	03	xx	None		0.00	0.00	2359344.00	0.00	0.00	7660688.00	
				MH TOT							0.00	0.00	2359344.00	0.00	0.00	7660688.00	
				GRNT TOT								0.00	0.00	4934668.00	0.00	0.00	15738944.00
		0094	4700	80	799	03	00	37	Plan		-5706428.00	0.00	-5706428.00	-5767839.00	0.00	-5767839.00	
				80	799	04	04	37	Plan		655466.00	0.00	655466.00	2516744.00	0.00	2516744.00	
				80	799	05	00	37	Plan		2670003.00	0.00	2670003.00	-1054864.00	0.00	-1054864.00	
				MH TOT							-2380959.00	0.00	-2380959.00	-4305959.00	0.00	-4305959.00	
				GRNT TOT								-2380959.00	0.00	-2380959.00	-4305959.00	0.00	-4305959.00
		DIV TOT									-2380959.00	0.00	2553709.00	-4305959.00	0.00	11432985.00	
763	ANUPSAGAR BGC MEERUT	0000	8782	00	102	01	03	xx	None		0.00	0.00	606110.00	0.00	0.00	1706025.00	
				MH TOT							0.00	0.00	606110.00	0.00	0.00	1706025.00	
				GRNT TOT								0.00	0.00	606110.00	0.00	1706025.00	
		DIV TOT									0.00	0.00	606110.00	0.00	0.00	1706025.00	
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1317127.00	0.00	0.00	1317127.00	
				MH TOT							0.00	0.00	1317127.00	0.00	0.00	1317127.00	
			8782	00	102	01	03	xx	None		0.00	0.00	5000000.00	0.00	0.00	5000000.00	
				MH TOT							0.00	0.00	5000000.00	0.00	0.00	5000000.00	
				GRNT TOT								0.00	0.00	6317127.00	0.00	6317127.00	
		DIV TOT									0.00	0.00	6317127.00	0.00	0.00	6317127.00	
772	TUBEWELL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6750.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	6750.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	154375.00	0.00	0.00	154375.00	
				MH TOT							0.00	0.00	154375.00	0.00	0.00	154375.00	
				GRNT TOT								0.00	0.00	154375.00	0.00	161125.00	
		DIV TOT									0.00	0.00	154375.00	0.00	0.00	161125.00	
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10524766.00	0.00	0.00	45771283.00	
				MH TOT							0.00	0.00	10524766.00	0.00	0.00	45771283.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	32624400.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	32624400.00	
				GRNT TOT								0.00	0.00	10524766.00	0.00	78395683.00	
		DIV TOT									0.00	0.00	10524766.00	0.00	0.00	78395683.00	
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28726178.00	0.00	0.00	37200751.00	
				MH TOT							0.00	0.00	28726178.00	0.00	0.00	37200751.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	19850000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	19850000.00	
				GRNT TOT								0.00	0.00	28726178.00	0.00	57050751.00	
		DIV TOT									0.00	0.00	28726178.00	0.00	0.00	57050751.00	
844	SARDA SAGAR DAM PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	644970.00	0.00	0.00	644970.00	
				MH TOT							0.00	0.00	644970.00	0.00	0.00	644970.00	
			8782	00	102	01	03	xx	None		0.00	0.00	2499974.00	0.00	0.00	2499974.00	
				MH TOT							0.00	0.00	2499974.00	0.00	0.00	2499974.00	
				GRNT TOT								0.00	0.00	3144944.00	0.00	3144944.00	
		DIV TOT									0.00	0.00	3144944.00	0.00	0.00	3144944.00	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2022						PROGRESSIVE UPTO - MAY 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
900	U D E Y CAN DIV SAHARANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	20021000.00	0.00	0.00	20021000.00
				MH TOT						0.00	0.00	20021000.00	0.00	0.00	20021000.00	
				GRNT TOT						0.00	0.00	20021000.00	0.00	0.00	20021000.00	
				DIV TOT						0.00	0.00	20021000.00	0.00	0.00	20021000.00	
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15092.00	0.00	0.00	102491.00
				MH TOT						0.00	0.00	15092.00	0.00	0.00	102491.00	
				GRNT TOT						0.00	0.00	15092.00	0.00	0.00	102491.00	
				DIV TOT						0.00	0.00	15092.00	0.00	0.00	102491.00	
903	TUBEWELL DIV SHAHJAHANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	224100.00	0.00	0.00	224100.00
				MH TOT						0.00	0.00	224100.00	0.00	0.00	224100.00	
				GRNT TOT						0.00	0.00	224100.00	0.00	0.00	224100.00	
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				00	799	04	04	37	Plan		-224100.00	0.00	-224100.00	-224100.00	0.00	-224100.00
				MH TOT						-224100.00	0.00	-224100.00	-224100.00	0.00	-224100.00	
				GRNT TOT						-224100.00	0.00	-224100.00	-224100.00	0.00	-224100.00	
		DIV TOT						-224100.00	0.00	0.00	-224100.00	0.00	0.00			
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14060217.00	0.00	0.00	23949594.00
				MH TOT						0.00	0.00	14060217.00	0.00	0.00	23949594.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	24429000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	24429000.00	
				GRNT TOT						0.00	0.00	14060217.00	0.00	0.00	48378594.00	
		DIV TOT						0.00	0.00	14060217.00	0.00	0.00	48378594.00			
911	S.N.K.BANSI SIDDHARTHANAGAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	40000000.00	0.00	0.00	40000000.00
				MH TOT						0.00	0.00	40000000.00	0.00	0.00	40000000.00	
				GRNT TOT						0.00	0.00	40000000.00	0.00	0.00	40000000.00	
				DIV TOT						0.00	0.00	40000000.00	0.00	0.00	40000000.00	
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1849712.00	0.00	0.00	1875712.00
				MH TOT						0.00	0.00	1849712.00	0.00	0.00	1875712.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	26118.00	0.00	0.00	121376.00
				MH TOT						0.00	0.00	26118.00	0.00	0.00	121376.00	
				GRNT TOT						0.00	0.00	1875830.00	0.00	0.00	1997088.00	
		DIV TOT						0.00	0.00	1875830.00	0.00	0.00	1997088.00			
941	T W MAIN D BHADO ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7198.00	0.00	0.00	7198.00
				MH TOT						0.00	0.00	7198.00	0.00	0.00	7198.00	
			8782	00	102	01	03	xx	None		0.00	0.00	409363.00	0.00	0.00	409363.00
				MH TOT						0.00	0.00	409363.00	0.00	0.00	409363.00	
				GRNT TOT						0.00	0.00	416561.00	0.00	0.00	416561.00	
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	329000.00	0.00	329000.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-329000.00	0.00	-329000.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	0.00			
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00			
		DIV TOT						0.00	0.00	416561.00	0.00	0.00	416561.00			
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	231000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	231000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	1233903.00	0.00	0.00	1233903.00
				MH TOT						0.00	0.00	1233903.00	0.00	0.00	1233903.00	
		GRNT TOT						0.00	0.00	1233903.00	0.00	0.00	1464903.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
946	TUBE WELL DIV SULTANPUR	DIV TOT									0.00	0.00	1233903.00	0.00	0.00	1464903.00	
960	TUBE WELL DIV SHAMLI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5857250.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	5857250.00	
			8782	00	102	01	03	xx	None		0.00	0.00	81600.00	0.00	0.00	81600.00	
				MH TOT							0.00	0.00	81600.00	0.00	0.00	81600.00	
				GRNT TOT								0.00	0.00	81600.00	0.00	0.00	5938850.00
		0094	4702	00	799	03	00	37	Plan		79000.00	0.00	79000.00	79000.00	0.00	79000.00	
				00	799	04	04	37	Plan		-160600.00	0.00	-160600.00	-160600.00	0.00	-160600.00	
				MH TOT							-81600.00	0.00	-81600.00	-81600.00	0.00	-81600.00	
				GRNT TOT								-81600.00	0.00	-81600.00	-81600.00	0.00	-81600.00
		DIV TOT									-81600.00	0.00	0.00	-81600.00	0.00	5857250.00	
985	TUBE WELL DIV 1 VARANASI	0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	1595086.00	0.00	1595086.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-1595086.00	0.00	-1595086.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	
986	TUBE WELL C D VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	592022.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	592022.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	758500.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	758500.00	
				GRNT TOT								0.00	0.00	0.00	0.00	1350522.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1350522.00	
991	MOOSA KH DAM DN VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	564478.00	0.00	0.00	564478.00	
				MH TOT							0.00	0.00	564478.00	0.00	0.00	564478.00	
				GRNT TOT								0.00	0.00	564478.00	0.00	564478.00	
		DIV TOT									0.00	0.00	564478.00	0.00	0.00	564478.00	
994	BANDHI DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	670.00	0.00	0.00	4190.00	
				MH TOT							0.00	0.00	670.00	0.00	0.00	4190.00	
				GRNT TOT								0.00	0.00	670.00	0.00	4190.00	
		DIV TOT									0.00	0.00	670.00	0.00	0.00	4190.00	
996	IRRI.CONST.DIV.VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	266098.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	266098.00	
				GRNT TOT								0.00	0.00	0.00	0.00	266098.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	266098.00	
GRAND TOTAL:											-2802633.00	0.00	721535969.00	-5422591.00	0.00	1155311969.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO MAY 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2022	PROGRESSIVE UPTO MAY 2022
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	0.00	129408.00
		DIV TOT:							0.00	129408.00
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	1602266.00	1602266.00
		8782	00	102	02	03	xx	NONE	43005391.00	44245900.00
		DIV TOT:							44607657.00	45848166.00
052	TUBEWELL DIV I ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1392000.00
		8782	00	102	02	03	xx	NONE	0.00	1392000.00
		DIV TOT:							0.00	2784000.00
058	QUALITY CONTROL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	700.00	1240.00
		DIV TOT:							700.00	1240.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	20481.00	20481.00
		8782	00	102	02	03	xx	NONE	2915822.00	2915822.00
		DIV TOT:							2936303.00	2936303.00
063	IR W S DIV NAINI ALLAHABAD	8782	00	102	02	03	xx	NONE	1272216.00	1397609.00
		DIV TOT:							1272216.00	1397609.00
067	BELAN CANAL DIV ALLAHABAD	8782	00	102	02	03	xx	NONE	2500000.00	2500000.00
		DIV TOT:							2500000.00	2500000.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8782	00	102	02	03	xx	NONE	19185875.00	19408125.00
		DIV TOT:							19185875.00	19408125.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	4140.00	4140.00
		DIV TOT:							4140.00	4140.00
136	SARYU CANAL DIV I BAHRAICH	8443	00	108	xx	xx	xx	NONE	1859.00	1859.00
		DIV TOT:							1859.00	1859.00
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	8782	00	102	02	03	xx	NONE	10750516.00	10750516.00
		DIV TOT:							10750516.00	10750516.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	256094.00	10067094.00
		8782	00	102	02	03	xx	NONE	12692660.00	16735000.00
		DIV TOT:							12948754.00	26802094.00
267	TUBEWELL DIV I BIJNORE	8443	00	108	xx	xx	xx	NONE	448738.00	448738.00
		DIV TOT:							448738.00	448738.00
294	UMBGC DN KHURJA BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	3974626.00	3974626.00
		8782	00	102	02	03	xx	NONE	1643469.00	1643469.00
		DIV TOT:							5618095.00	5618095.00
403	T W MAINT DIV DEORIA	8671	00	101	xx	xx	xx	NONE	0.00	161800.00
		DIV TOT:							0.00	161800.00
416	IRRI DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	41578.00
		8782	00	102	02	03	xx	NONE	814047.00	1844950.00
		DIV TOT:							814047.00	1886528.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	1150165.00	1150165.00
		8671	00	101	xx	xx	xx	NONE	391000.00	391000.00
		DIV TOT:							1541165.00	1541165.00
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	348975.00	2567310.00
		DIV TOT:							348975.00	2567310.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	10268004.00

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CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2022	PROGRESSIVE UPTO MAY 2022
441	SARYU CAN C D FAIZABAD	8782	00	102	02	03	xx	NONE	3430224.00	10096047.00
		DIV TOT:							3430224.00	20364051.00
448	FLOOD WORKS DIV FAIZABAD	8782	00	102	02	03	xx	NONE	6198947.00	26541786.00
		DIV TOT:							6198947.00	26541786.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	2278.00	2278.00
		8782	00	102	02	03	xx	NONE	10928629.00	11069544.00
		DIV TOT:							10930907.00	11071822.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	1000000.00	1000000.00
		DIV TOT:							1000000.00	1000000.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	182172385.00	190922385.00
		8782	00	102	02	03	xx	NONE	5339052.00	10823215.00
		DIV TOT:							187511437.00	201745600.00
513	TUBE WELL DIV 2 GHAZIPUR	8782	00	102	02	03	xx	NONE	79669.00	79669.00
		DIV TOT:							79669.00	79669.00
515	MIN LIFT CAN DN GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	686000.00
		DIV TOT:							0.00	686000.00
531	S N K 1 GONDA	8782	00	102	02	03	xx	NONE	0.00	4022440.00
		DIV TOT:							0.00	4022440.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	4329873.00	13659006.00
		8782	00	102	02	03	xx	NONE	7436238.00	10512677.00
		DIV TOT:							11766111.00	24171683.00
575	MAUDHA DAM C D HAMIRPUR	8782	00	102	02	03	xx	NONE	0.00	404259.00
		DIV TOT:							0.00	404259.00
581	TUBE WELL DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	6097560.00
		DIV TOT:							0.00	6097560.00
605	BETWA CL DIV 2 ORAI JALAUN	8671	00	101	xx	xx	xx	NONE	0.00	15058.00
		DIV TOT:							0.00	15058.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	1056488.00	30912287.00
		8782	00	102	02	03	xx	NONE	11010937.00	15392357.00
		DIV TOT:							12067425.00	46304644.00
631	LIFT CANAL DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	24990421.00
		8782	00	102	02	03	xx	NONE	3702593.00	6732915.00
		DIV TOT:							3702593.00	31723336.00
646	TUBE WELL DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	500775.00	500775.00
		DIV TOT:							500775.00	500775.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	3416876.00	9058172.00
		8782	00	102	02	03	xx	NONE	2456270.00	3788494.00
		DIV TOT:							5873146.00	12846666.00
658	BAR C D 1 KANPUR	8443	00	108	xx	xx	xx	NONE	1250000.00	1250000.00
		DIV TOT:							1250000.00	1250000.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	100.00	400.00
		DIV TOT:							100.00	400.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	84437681.00	169980807.00
		8782	00	102	02	03	xx	NONE	68440319.00	69066983.00

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CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2022	PROGRESSIVE UPTO MAY 2022
661	PARI BHAN KHAND KANPUR	DIV TOT:							152878000.00	239047790.00
663	IRRI DIV KANPUR	8782	00	102	02	03	xx	NONE	0.00	9510981.00
		DIV TOT:							0.00	9510981.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	2122189.00	2417765.00
		DIV TOT:							2122189.00	2417765.00
674	TUBE WELL DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	0.00	531050.00
		DIV TOT:							0.00	531050.00
687	IRRI CONST DIV 3 LALITPUR	8443	00	108	xx	xx	xx	NONE	3738.00	3738.00
		8782	00	102	02	03	xx	NONE	78578025.00	80944447.00
		DIV TOT:							78581763.00	80948185.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8782	00	102	02	03	xx	NONE	2948655.00	2948655.00
		DIV TOT:							2948655.00	2948655.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8443	00	108	xx	xx	xx	NONE	71140.00	71140.00
		8782	00	102	02	03	xx	NONE	2503903.00	2503903.00
		DIV TOT:							2575043.00	2575043.00
725	IRRI DIV 1 MAHARAJ GANJ	8443	00	108	xx	xx	xx	NONE	21400.00	21400.00
		DIV TOT:							21400.00	21400.00
738	TUBE WELL DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	675000.00	675000.00
		8782	00	102	02	03	xx	NONE	3063411.00	3063411.00
		DIV TOT:							3738411.00	3738411.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	2750000.00
		8782	00	102	02	03	xx	NONE	1165174.00	5060029.00
		DIV TOT:							1165174.00	7810029.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	13518000.00
		DIV TOT:							0.00	13518000.00
759	IRRI WS DIV MEERUT	8443	00	108	xx	xx	xx	NONE	2359344.00	7660688.00
		8782	00	102	02	03	xx	NONE	194365.00	3772297.00
		DIV TOT:							2553709.00	11432985.00
763	ANUPSAGAR BGC MEERUT	8443	00	108	xx	xx	xx	NONE	606110.00	1706025.00
		DIV TOT:							606110.00	1706025.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	5000000.00	5000000.00
		8782	00	102	02	03	xx	NONE	1317127.00	1317127.00
		DIV TOT:							6317127.00	6317127.00
772	TUBEWELL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	154375.00	154375.00
		8671	00	101	xx	xx	xx	NONE	0.00	6750.00
		DIV TOT:							154375.00	161125.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	163005.00	33330608.00
		8782	00	102	02	03	xx	NONE	10361761.00	45065075.00
		DIV TOT:							10524766.00	78395683.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	1390420.00	21240420.00
		8782	00	102	02	03	xx	NONE	27335758.00	35810331.00
		DIV TOT:							28726178.00	57050751.00
844	SARDA SAGAR DAM PILIBHIT	8443	00	108	xx	xx	xx	NONE	2499974.00	2499974.00
		8782	00	102	02	03	xx	NONE	644970.00	644970.00

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CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2022	PROGRESSIVE UPTO MAY 2022
844	SARDA SAGAR DAM PILIBHIT	DIV TOT:							3144944.00	3144944.00
900	U D E Y CAN DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	20021000.00	20021000.00
		DIV TOT:							20021000.00	20021000.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8782	00	102	02	03	xx	NONE	15092.00	102491.00
		DIV TOT:							15092.00	102491.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	24429000.00
		8782	00	102	02	03	xx	NONE	14060217.00	23949594.00
		DIV TOT:							14060217.00	48378594.00
911	S.N.K.BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	40000000.00	40000000.00
		DIV TOT:							40000000.00	40000000.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	87291.00	87821.00
		8782	00	102	02	03	xx	NONE	1788539.00	1909267.00
		DIV TOT:							1875830.00	1997088.00
941	T W MAIN D BHADO ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	416561.00	416561.00
		DIV TOT:							416561.00	416561.00
946	TUBE WELL DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	1233903.00	1233903.00
		8671	00	101	xx	xx	xx	NONE	0.00	231000.00
		DIV TOT:							1233903.00	1464903.00
960	TUBE WELL DIV SHAMLI	8443	00	108	xx	xx	xx	NONE	0.00	5857250.00
		DIV TOT:							0.00	5857250.00
986	TUBE WELL C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	762388.00
		8782	00	102	02	03	xx	NONE	0.00	588134.00
		DIV TOT:							0.00	1350522.00
991	MOOSA KH DAM DN VARANASI	8443	00	108	xx	xx	xx	NONE	4995.00	4995.00
		8782	00	102	02	03	xx	NONE	559483.00	559483.00
		DIV TOT:							564478.00	564478.00
994	BANDHI DIV VARANASI	8443	00	108	xx	xx	xx	NONE	670.00	4190.00
		DIV TOT:							670.00	4190.00
996	IRRI.CONST.DIV.VARANASI	8782	00	102	02	03	xx	NONE	0.00	266098.00
		DIV TOT:							0.00	266098.00
G. TOTAL:									721535969.00	1155311969.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2190405.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2190405.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2190405.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2190405.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	19000.00	0.00	0.00	19000.00
				MH TOT						0.00	0.00	19000.00	0.00	0.00	19000.00	
				GRNT TOT						0.00	0.00	19000.00	0.00	0.00	4399810.00	
				DIV TOT						0.00	0.00	19000.00	0.00	0.00	4399810.00	
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	9462858.00	0.00	0.00	9462858.00
				MH TOT						0.00	0.00	9462858.00	0.00	0.00	9462858.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	570856.00	0.00	0.00	570856.00
				MH TOT						0.00	0.00	570856.00	0.00	0.00	570856.00	
				GRNT TOT						0.00	0.00	10033714.00	0.00	0.00	10033714.00	
				DIV TOT						0.00	0.00	10033714.00	0.00	0.00	10033714.00	
042	DDSF BAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2989975.00	0.00	0.00	5316649.00
				MH TOT						0.00	0.00	2989975.00	0.00	0.00	5316649.00	
				GRNT TOT						0.00	0.00	2989975.00	0.00	0.00	5316649.00	
				DIV TOT						0.00	0.00	2989975.00	0.00	0.00	5316649.00	
043	DDSF UNNAO	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	725300.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	725300.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	725300.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	725300.00	
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	826775.00	0.00	0.00	826775.00
				MH TOT						0.00	0.00	826775.00	0.00	0.00	826775.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	826775.00	0.00	0.00	826775.00
				MH TOT						0.00	0.00	826775.00	0.00	0.00	826775.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	132816.00	0.00	0.00	227210.00
				MH TOT						0.00	0.00	132816.00	0.00	0.00	227210.00	
				GRNT TOT						0.00	0.00	1786366.00	0.00	0.00	1880760.00	
				DIV TOT						0.00	0.00	1786366.00	0.00	0.00	1880760.00	
045	DDSF HARDOI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	388521.00	0.00	0.00	388521.00
				MH TOT						0.00	0.00	388521.00	0.00	0.00	388521.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	388521.00	0.00	0.00	388521.00
				MH TOT						0.00	0.00	388521.00	0.00	0.00	388521.00	
				GRNT TOT						0.00	0.00	777042.00	0.00	0.00	777042.00	
				DIV TOT						0.00	0.00	777042.00	0.00	0.00	777042.00	
046	DDSF NORTH KHERI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1627.00	0.00	0.00	1627.00
				MH TOT						0.00	0.00	1627.00	0.00	0.00	1627.00	
				GRNT TOT						0.00	0.00	1627.00	0.00	0.00	1627.00	
				DIV TOT						0.00	0.00	1627.00	0.00	0.00	1627.00	
047	DDSF SOUTH KHERI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	278212.00	0.00	0.00	278212.00
				MH TOT						0.00	0.00	278212.00	0.00	0.00	278212.00	
				GRNT TOT						0.00	0.00	278212.00	0.00	0.00	278212.00	
				DIV TOT						0.00	0.00	278212.00	0.00	0.00	278212.00	
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3403253.00	0.00	0.00	3519715.00
				MH TOT						0.00	0.00	3403253.00	0.00	0.00	3519715.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	3305345.00	0.00	0.00	3421807.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
051	DDSF AZAMGARH	0000	8550	MH TOT						0.00	0.00	3305345.00	0.00	0.00	3421807.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	22878300.00	0.00	0.00	22878300.00
				MH TOT						0.00	0.00	22878300.00	0.00	0.00	22878300.00	
				GRNT TOT						0.00	0.00	29586898.00	0.00	0.00	29819822.00	
				DIV TOT						0.00	0.00	29586898.00	0.00	0.00	29819822.00	
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3672695.00	0.00	0.00	3672695.00
				MH TOT						0.00	0.00	3672695.00	0.00	0.00	3672695.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	3672695.00	0.00	0.00	3672695.00
				MH TOT						0.00	0.00	3672695.00	0.00	0.00	3672695.00	
				GRNT TOT						0.00	0.00	7345390.00	0.00	0.00	7345390.00	
				DIV TOT						0.00	0.00	7345390.00	0.00	0.00	7345390.00	
062	DDSF MAINPURI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	382603.00	0.00	0.00	382603.00
				MH TOT						0.00	0.00	382603.00	0.00	0.00	382603.00	
				GRNT TOT						0.00	0.00	382603.00	0.00	0.00	382603.00	
				DIV TOT						0.00	0.00	382603.00	0.00	0.00	382603.00	
065	DDSF ALIGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49501.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	49501.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49501.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	49501.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	32000.00	0.00	0.00	32000.00
				MH TOT						0.00	0.00	32000.00	0.00	0.00	32000.00	
				GRNT TOT						0.00	0.00	32000.00	0.00	0.00	131002.00	
				DIV TOT						0.00	0.00	32000.00	0.00	0.00	131002.00	
073	DCF JHANSI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	32229.00	0.00	0.00	32229.00
				MH TOT						0.00	0.00	32229.00	0.00	0.00	32229.00	
				GRNT TOT						0.00	0.00	32229.00	0.00	0.00	32229.00	
				DIV TOT						0.00	0.00	32229.00	0.00	0.00	32229.00	
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1985612.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1985612.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1985612.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1985612.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	45587.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	45587.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	4016811.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	4016811.00	
082	DDSF BADAUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2293099.00	0.00	0.00	2293099.00
				MH TOT						0.00	0.00	2293099.00	0.00	0.00	2293099.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	2293099.00	0.00	0.00	2293099.00
				MH TOT						0.00	0.00	2293099.00	0.00	0.00	2293099.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	5958.00	0.00	0.00	15996.00
				MH TOT						0.00	0.00	5958.00	0.00	0.00	15996.00	
				GRNT TOT						0.00	0.00	4592156.00	0.00	0.00	4602194.00	
				DIV TOT						0.00	0.00	4592156.00	0.00	0.00	4602194.00	
084	DFO PILIPHIT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	353450.00	0.00	0.00	353450.00
				MH TOT						0.00	0.00	353450.00	0.00	0.00	353450.00	
				GRNT TOT						0.00	0.00	353450.00	0.00	0.00	353450.00	
				DIV TOT						0.00	0.00	353450.00	0.00	0.00	353450.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	767086.00	0.00	0.00	767086.00
				MH TOT							0.00	0.00	767086.00	0.00	0.00	767086.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	529116.00	0.00	0.00	529116.00
				MH TOT							0.00	0.00	529116.00	0.00	0.00	529116.00
				GRNT TOT							0.00	0.00	1296202.00	0.00	0.00	1296202.00
		DIV TOT									0.00	0.00	1296202.00	0.00	0.00	1296202.00
114	DFO KATR.GHAT BAHRAICH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	3015.00	0.00	0.00	16281.00
				MH TOT							0.00	0.00	3015.00	0.00	0.00	16281.00
				GRNT TOT							0.00	0.00	3015.00	0.00	0.00	16281.00
		DIV TOT									0.00	0.00	3015.00	0.00	0.00	16281.00
151	DDSF BASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	587350.00	0.00	0.00	587350.00
				MH TOT							0.00	0.00	587350.00	0.00	0.00	587350.00
				GRNT TOT							0.00	0.00	587350.00	0.00	0.00	587350.00
		DIV TOT									0.00	0.00	587350.00	0.00	0.00	587350.00
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	401397.00	0.00	0.00	401397.00
				MH TOT							0.00	0.00	401397.00	0.00	0.00	401397.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	401397.00	0.00	0.00	401397.00
				MH TOT							0.00	0.00	401397.00	0.00	0.00	401397.00
			8782	00	103	01	xx	xx	None		0.00	0.00	825959.00	0.00	0.00	825959.00
				MH TOT							0.00	0.00	825959.00	0.00	0.00	825959.00
				GRNT TOT							0.00	0.00	1628753.00	0.00	0.00	1628753.00
		DIV TOT									0.00	0.00	1628753.00	0.00	0.00	1628753.00
154	DFO FOREST DIV GORAKHPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	49034967.00	0.00	0.00	51900148.00
				MH TOT							0.00	0.00	49034967.00	0.00	0.00	51900148.00
				GRNT TOT							0.00	0.00	49034967.00	0.00	0.00	51900148.00
		DIV TOT									0.00	0.00	49034967.00	0.00	0.00	51900148.00
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	192600.00	0.00	0.00	192600.00
				MH TOT							0.00	0.00	192600.00	0.00	0.00	192600.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	192600.00	0.00	0.00	192600.00
				MH TOT							0.00	0.00	192600.00	0.00	0.00	192600.00
			8782	00	103	01	xx	xx	None		0.00	0.00	144830.00	0.00	0.00	144830.00
				MH TOT							0.00	0.00	144830.00	0.00	0.00	144830.00
				GRNT TOT							0.00	0.00	530030.00	0.00	0.00	530030.00
		DIV TOT									0.00	0.00	530030.00	0.00	0.00	530030.00
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	38064.00	0.00	0.00	1033320.00
				MH TOT							0.00	0.00	38064.00	0.00	0.00	1033320.00
				GRNT TOT							0.00	0.00	38064.00	0.00	0.00	1033320.00
		DIV TOT									0.00	0.00	38064.00	0.00	0.00	1033320.00
193	DDSF FARRUKHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	177859.00	0.00	0.00	177859.00
				MH TOT							0.00	0.00	177859.00	0.00	0.00	177859.00
				GRNT TOT							0.00	0.00	177859.00	0.00	0.00	177859.00
		DIV TOT									0.00	0.00	177859.00	0.00	0.00	177859.00
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1232921.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1232921.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1232921.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1232921.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	22815727.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
196	DFO FDN Auraiya	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	22815727.00
												0.00	0.00	0.00	0.00	0.00	25281569.00
												0.00	0.00	0.00	0.00	0.00	25281569.00
221	DDSF MORADABAD	0000	8782	00	103	01	xx	xx	None			0.00	0.00	2477416.00	0.00	0.00	2477416.00
				MH	TOT							0.00	0.00	2477416.00	0.00	0.00	2477416.00
												0.00	0.00	2477416.00	0.00	0.00	2477416.00
												0.00	0.00	2477416.00	0.00	0.00	2477416.00
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	764421.00	0.00	0.00	764421.00
				MH	TOT							0.00	0.00	764421.00	0.00	0.00	764421.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	764421.00	0.00	0.00	764421.00
				MH	TOT							0.00	0.00	764421.00	0.00	0.00	764421.00
												0.00	0.00	1528842.00	0.00	0.00	1528842.00
												0.00	0.00	1528842.00	0.00	0.00	1528842.00
223	DDSF RAMPUR	0000	8782	00	103	01	xx	xx	None			0.00	0.00	111945.00	0.00	0.00	111945.00
				MH	TOT							0.00	0.00	111945.00	0.00	0.00	111945.00
												0.00	0.00	111945.00	0.00	0.00	111945.00
												0.00	0.00	111945.00	0.00	0.00	111945.00
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	193527.00	0.00	0.00	366364.00
				MH	TOT							0.00	0.00	193527.00	0.00	0.00	366364.00
												0.00	0.00	193527.00	0.00	0.00	366364.00
												0.00	0.00	193527.00	0.00	0.00	366364.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	3477336.00	0.00	0.00	5596420.00
				MH	TOT							0.00	0.00	3477336.00	0.00	0.00	5596420.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	3289242.00	0.00	0.00	5408326.00
				MH	TOT							0.00	0.00	3289242.00	0.00	0.00	5408326.00
			8782	00	103	01	xx	xx	None			0.00	0.00	3755550.00	0.00	0.00	5686520.00
				MH	TOT							0.00	0.00	3755550.00	0.00	0.00	5686520.00
												0.00	0.00	10522128.00	0.00	0.00	16691266.00
												0.00	0.00	10522128.00	0.00	0.00	16691266.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	2384161.00	0.00	0.00	3680039.00
				MH	TOT							0.00	0.00	2384161.00	0.00	0.00	3680039.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	2384161.00	0.00	0.00	3680039.00
				MH	TOT							0.00	0.00	2384161.00	0.00	0.00	3680039.00
			8782	00	103	01	xx	xx	None			0.00	0.00	1255464.00	0.00	0.00	1255464.00
				MH	TOT							0.00	0.00	1255464.00	0.00	0.00	1255464.00
												0.00	0.00	6023786.00	0.00	0.00	8615542.00
												0.00	0.00	6023786.00	0.00	0.00	8615542.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	188940.00	0.00	0.00	3184035.00
				MH	TOT							0.00	0.00	188940.00	0.00	0.00	3184035.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	188940.00	0.00	0.00	3184035.00
				MH	TOT							0.00	0.00	188940.00	0.00	0.00	3184035.00
												0.00	0.00	377880.00	0.00	0.00	6368070.00
												0.00	0.00	377880.00	0.00	0.00	6368070.00
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	871440.00	0.00	0.00	871440.00
				MH	TOT							0.00	0.00	871440.00	0.00	0.00	871440.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	871440.00	0.00	0.00	871440.00
				MH	TOT							0.00	0.00	871440.00	0.00	0.00	871440.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
254	DDSF SAHARANPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	158400.00	0.00	0.00	158400.00
				MH TOT						0.00	0.00	158400.00	0.00	0.00	158400.00	
				GRNT TOT						0.00	0.00	1901280.00	0.00	0.00	1901280.00	
				DIV TOT						0.00	0.00	1901280.00	0.00	0.00	1901280.00	
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3610261.00	0.00	0.00	3720208.00
				MH TOT						0.00	0.00	3610261.00	0.00	0.00	3720208.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	3610261.00	0.00	0.00	3720208.00
				MH TOT						0.00	0.00	3610261.00	0.00	0.00	3720208.00	
				GRNT TOT						0.00	0.00	7220522.00	0.00	0.00	7440416.00	
				DIV TOT						0.00	0.00	7220522.00	0.00	0.00	7440416.00	
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2100368.00	0.00	0.00	2100368.00
				MH TOT						0.00	0.00	2100368.00	0.00	0.00	2100368.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1109790.00	0.00	0.00	1109790.00
				MH TOT						0.00	0.00	1109790.00	0.00	0.00	1109790.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	6029220.00	0.00	0.00	21851455.00
				MH TOT						0.00	0.00	6029220.00	0.00	0.00	21851455.00	
				GRNT TOT						0.00	0.00	9239378.00	0.00	0.00	25061613.00	
				DIV TOT						0.00	0.00	9239378.00	0.00	0.00	25061613.00	
259	DFO HAPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	9000.00	0.00	0.00	213000.00
				MH TOT						0.00	0.00	9000.00	0.00	0.00	213000.00	
				GRNT TOT						0.00	0.00	9000.00	0.00	0.00	213000.00	
				DIV TOT						0.00	0.00	9000.00	0.00	0.00	213000.00	
342	DFO SILVACULTURIST II HALDWANI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	39334.00	0.00	0.00	39334.00
				MH TOT						0.00	0.00	39334.00	0.00	0.00	39334.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	39334.00	0.00	0.00	39334.00
				MH TOT						0.00	0.00	39334.00	0.00	0.00	39334.00	
				GRNT TOT						0.00	0.00	78668.00	0.00	0.00	78668.00	
				DIV TOT						0.00	0.00	78668.00	0.00	0.00	78668.00	
343	DFO SILVACULTURIST KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	81672.00	0.00	0.00	81672.00
				MH TOT						0.00	0.00	81672.00	0.00	0.00	81672.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	81672.00	0.00	0.00	81672.00
				MH TOT						0.00	0.00	81672.00	0.00	0.00	81672.00	
				GRNT TOT						0.00	0.00	163344.00	0.00	0.00	163344.00	
				DIV TOT						0.00	0.00	163344.00	0.00	0.00	163344.00	
371	DDSF FAIZABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	17898.00	0.00	0.00	7898735.00
				MH TOT						0.00	0.00	17898.00	0.00	0.00	7898735.00	
				GRNT TOT						0.00	0.00	17898.00	0.00	0.00	7898735.00	
				DIV TOT						0.00	0.00	17898.00	0.00	0.00	7898735.00	
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	10366747.00	0.00	0.00	10366747.00
				MH TOT						0.00	0.00	10366747.00	0.00	0.00	10366747.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1973261.00	0.00	0.00	1973261.00
				MH TOT						0.00	0.00	1973261.00	0.00	0.00	1973261.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	619421.00	0.00	0.00	697194.00
				MH TOT						0.00	0.00	619421.00	0.00	0.00	697194.00	
				GRNT TOT						0.00	0.00	12959429.00	0.00	0.00	13037202.00	
				DIV TOT						0.00	0.00	12959429.00	0.00	0.00	13037202.00	
373	DFO FOREST DIV	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	606430.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8782	MH	TOT						0.00	0.00	0.00	0.00	0.00	606430.00			
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	606430.00			
										DIV	TOT	0.00	0.00	0.00	0.00	606430.00			
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	422675.00	0.00	0.00	422675.00			
											MH	TOT	0.00	0.00	422675.00	0.00	0.00	422675.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	422675.00	0.00	0.00	422675.00		
												MH	TOT	0.00	0.00	422675.00	0.00	0.00	422675.00
												GRNT	TOT	0.00	0.00	845350.00	0.00	0.00	845350.00
										DIV	TOT	0.00	0.00	845350.00	0.00	0.00	845350.00		
377	DFO SARAWASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	9447.00	0.00	0.00	22311.00			
											MH	TOT	0.00	0.00	9447.00	0.00	0.00	22311.00	
												GRNT	TOT	0.00	0.00	9447.00	0.00	0.00	22311.00
										DIV	TOT	0.00	0.00	9447.00	0.00	0.00	22311.00		
378	DFO FDN Amethi	0000	8782	00	103	01	xx	xx	None		0.00	0.00	26460.00	0.00	0.00	26460.00			
											MH	TOT	0.00	0.00	26460.00	0.00	0.00	26460.00	
												GRNT	TOT	0.00	0.00	26460.00	0.00	0.00	26460.00
										DIV	TOT	0.00	0.00	26460.00	0.00	0.00	26460.00		
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	359250.00	0.00	0.00	359250.00			
											MH	TOT	0.00	0.00	359250.00	0.00	0.00	359250.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	359250.00	0.00	0.00	359250.00		
												MH	TOT	0.00	0.00	359250.00	0.00	0.00	359250.00
			8782	00	103	01	xx	xx	None			0.00	0.00	1750000.00	0.00	0.00	1750000.00		
												MH	TOT	0.00	0.00	1750000.00	0.00	0.00	1750000.00
										GRNT	TOT	0.00	0.00	2468500.00	0.00	0.00	2468500.00		
										DIV	TOT	0.00	0.00	2468500.00	0.00	0.00	2468500.00		
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	8575423.00	0.00	0.00	8575423.00			
											MH	TOT	0.00	0.00	8575423.00	0.00	0.00	8575423.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	8575423.00	0.00	0.00	8575423.00		
												MH	TOT	0.00	0.00	8575423.00	0.00	0.00	8575423.00
			8782	00	103	01	xx	xx	None			0.00	0.00	11678030.00	0.00	0.00	11678030.00		
												MH	TOT	0.00	0.00	11678030.00	0.00	0.00	11678030.00
										GRNT	TOT	0.00	0.00	28828876.00	0.00	0.00	28828876.00		
										DIV	TOT	0.00	0.00	28828876.00	0.00	0.00	28828876.00		
421	DDSF VARANASI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2937460.00			
											MH	TOT	0.00	0.00	0.00	0.00	2937460.00		
												GRNT	TOT	0.00	0.00	0.00	0.00	2937460.00	
										DIV	TOT	0.00	0.00	0.00	0.00	2937460.00			
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	53416.00	0.00	0.00	53416.00			
											MH	TOT	0.00	0.00	53416.00	0.00	0.00	53416.00	
												GRNT	TOT	0.00	0.00	53416.00	0.00	0.00	53416.00
										DIV	TOT	0.00	0.00	53416.00	0.00	0.00	53416.00		
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	464556.00	0.00	0.00	464556.00			
											MH	TOT	0.00	0.00	464556.00	0.00	0.00	464556.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	464556.00	0.00	0.00	464556.00		
												MH	TOT	0.00	0.00	464556.00	0.00	0.00	464556.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1089400.00		
										MH	TOT	0.00	0.00	0.00	0.00	1089400.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
471	DCF KVJV MIRZAPUR	0000										0.00	0.00	929112.00	0.00	0.00	2018512.00
												0.00	0.00	929112.00	0.00	0.00	2018512.00
												0.00	0.00	929112.00	0.00	0.00	2018512.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1728771.00	0.00	0.00	1908574.00
												0.00	0.00	1728771.00	0.00	0.00	1908574.00
												0.00	0.00	1728771.00	0.00	0.00	1908574.00
												0.00	0.00	1728771.00	0.00	0.00	1908574.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	92560.00	0.00	0.00	92560.00
												0.00	0.00	92560.00	0.00	0.00	92560.00
												0.00	0.00	92560.00	0.00	0.00	92560.00
												0.00	0.00	92560.00	0.00	0.00	92560.00
												0.00	0.00	185120.00	0.00	0.00	185120.00
												0.00	0.00	185120.00	0.00	0.00	185120.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8782	00	103	01	xx	xx	None			0.00	0.00	20301.00	0.00	0.00	40200.00
												0.00	0.00	20301.00	0.00	0.00	40200.00
												0.00	0.00	20301.00	0.00	0.00	40200.00
												0.00	0.00	20301.00	0.00	0.00	40200.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	5772000.00	0.00	0.00	11027000.00
												0.00	0.00	5772000.00	0.00	0.00	11027000.00
												0.00	0.00	58000.00	0.00	0.00	58000.00
												0.00	0.00	58000.00	0.00	0.00	58000.00
												0.00	0.00	39597.00	0.00	0.00	82410.00
												0.00	0.00	39597.00	0.00	0.00	82410.00
												0.00	0.00	5869597.00	0.00	0.00	11167410.00
												0.00	0.00	5869597.00	0.00	0.00	11167410.00
												0.00	0.00	205296895.00	0.00	0.00	295610449.00
												0.00	0.00	205296895.00	0.00	0.00	295610449.00
GRAND TOTAL:												0.00	0.00	205296895.00	0.00	0.00	295610449.00

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO MAY 2022

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2022	PROGRESSIVE UPTO MAY 2022
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	19000.00	19000.00
		8550	00	101	xx	xx	xx	NONE	0.00	2190405.00
		8782	00	103	02	xx	xx	NONE	0.00	2190405.00
		DIV TOT:							19000.00	4399810.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	570856.00	570856.00
		8782	00	103	02	xx	xx	NONE	9462858.00	9462858.00
		DIV TOT:							10033714.00	10033714.00
042	DDSF BAIBAREILLY	8782	00	103	02	xx	xx	NONE	2989975.00	5316649.00
		DIV TOT:							2989975.00	5316649.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	725300.00
		DIV TOT:							0.00	725300.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	132816.00	227210.00
		8550	00	101	xx	xx	xx	NONE	826775.00	826775.00
		8782	00	103	02	xx	xx	NONE	826775.00	826775.00
		DIV TOT:							1786366.00	1880760.00
045	DDSF HARDOI	8550	00	101	xx	xx	xx	NONE	388521.00	388521.00
		8782	00	103	02	xx	xx	NONE	388521.00	388521.00
		DIV TOT:							777042.00	777042.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	1627.00	1627.00
		DIV TOT:							1627.00	1627.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	278212.00	278212.00
		DIV TOT:							278212.00	278212.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	22878300.00	22878300.00
		8550	00	101	xx	xx	xx	NONE	3305345.00	3421807.00
		8782	00	103	02	xx	xx	NONE	3403253.00	3519715.00
		DIV TOT:							29586898.00	29819822.00
052	DDSF BALLIA	8550	00	101	xx	xx	xx	NONE	3672695.00	3672695.00
		8782	00	103	02	xx	xx	NONE	3672695.00	3672695.00
		DIV TOT:							7345390.00	7345390.00
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	382603.00	382603.00
		DIV TOT:							382603.00	382603.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	32000.00	32000.00
		8550	00	101	xx	xx	xx	NONE	0.00	49501.00
		8782	00	103	02	xx	xx	NONE	0.00	49501.00
		DIV TOT:							32000.00	131002.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	32229.00	32229.00
		DIV TOT:							32229.00	32229.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	0.00	45587.00
		8550	00	101	xx	xx	xx	NONE	0.00	1985612.00
		8782	00	103	02	xx	xx	NONE	0.00	1985612.00
		DIV TOT:							0.00	4016811.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	5958.00	15996.00
		8550	00	101	xx	xx	xx	NONE	2293099.00	2293099.00
		8782	00	103	02	xx	xx	NONE	2293099.00	2293099.00

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO MAY 2022

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2022	PROGRESSIVE UPTO MAY 2022
082	DDSF BADAUN	DIV TOT:							4592156.00	4602194.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	353450.00	353450.00
		DIV TOT:							353450.00	353450.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	529116.00	529116.00
		8782	00	103	02	xx	xx	NONE	767086.00	767086.00
		DIV TOT:							1296202.00	1296202.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	3015.00	16281.00
		DIV TOT:							3015.00	16281.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	587350.00	587350.00
		DIV TOT:							587350.00	587350.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	825959.00	825959.00
		8550	00	101	xx	xx	xx	NONE	401397.00	401397.00
		8782	00	103	02	xx	xx	NONE	401397.00	401397.00
		DIV TOT:							1628753.00	1628753.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	49034967.00	51900148.00
		DIV TOT:							49034967.00	51900148.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	144830.00	144830.00
		8550	00	101	xx	xx	xx	NONE	192600.00	192600.00
		8782	00	103	02	xx	xx	NONE	192600.00	192600.00
		DIV TOT:							530030.00	530030.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	38064.00	1033320.00
		DIV TOT:							38064.00	1033320.00
193	DDSF FARRUKHABAD	8782	00	103	02	xx	xx	NONE	177859.00	177859.00
		DIV TOT:							177859.00	177859.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	0.00	22815727.00
		8550	00	101	xx	xx	xx	NONE	0.00	1232921.00
		8782	00	103	02	xx	xx	NONE	0.00	1232921.00
		DIV TOT:							0.00	25281569.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	2477416.00	2477416.00
		DIV TOT:							2477416.00	2477416.00
222	DDSF BIJNORE	8550	00	101	xx	xx	xx	NONE	764421.00	764421.00
		8782	00	103	02	xx	xx	NONE	764421.00	764421.00
		DIV TOT:							1528842.00	1528842.00
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	111945.00	111945.00
		DIV TOT:							111945.00	111945.00
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	193527.00	366364.00
		DIV TOT:							193527.00	366364.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	3755550.00	5686520.00
		8550	00	101	xx	xx	xx	NONE	3289242.00	5408326.00
		8782	00	103	02	xx	xx	NONE	3477336.00	5596420.00
		DIV TOT:							10522128.00	16691266.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	1255464.00	1255464.00
		8550	00	101	xx	xx	xx	NONE	2384161.00	3680039.00
		8782	00	103	02	xx	xx	NONE	2384161.00	3680039.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO MAY 2022

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2022	PROGRESSIVE UPTO MAY 2022
252	DDSF GHAZIABAD	DIV TOT:							6023786.00	8615542.00
253	DDSF BULANDSHAHARA	8550	00	101	xx	xx	xx	NONE	188940.00	3184035.00
		8782	00	103	02	xx	xx	NONE	188940.00	3184035.00
		DIV TOT:							377880.00	6368070.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	158400.00	158400.00
		8550	00	101	xx	xx	xx	NONE	871440.00	871440.00
		8782	00	103	02	xx	xx	NONE	871440.00	871440.00
		DIV TOT:							1901280.00	1901280.00
255	DDSF MUZAFFARNAGAR	8550	00	101	xx	xx	xx	NONE	3610261.00	3720208.00
		8782	00	103	02	xx	xx	NONE	3610261.00	3720208.00
		DIV TOT:							7220522.00	7440416.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	6029220.00	21851455.00
		8550	00	101	xx	xx	xx	NONE	1109790.00	1109790.00
		8782	00	103	02	xx	xx	NONE	2100368.00	2100368.00
		DIV TOT:							9239378.00	25061613.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	9000.00	213000.00
		DIV TOT:							9000.00	213000.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	8550	00	101	xx	xx	xx	NONE	39334.00	39334.00
		8782	00	103	02	xx	xx	NONE	39334.00	39334.00
		DIV TOT:							78668.00	78668.00
343	DFO SILVACULTURIST KANPUR	8550	00	101	xx	xx	xx	NONE	81672.00	81672.00
		8782	00	103	02	xx	xx	NONE	81672.00	81672.00
		DIV TOT:							163344.00	163344.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	17898.00	7898735.00
		DIV TOT:							17898.00	7898735.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	619421.00	697194.00
		8550	00	101	xx	xx	xx	NONE	1973261.00	1973261.00
		8782	00	103	02	xx	xx	NONE	10366747.00	10366747.00
		DIV TOT:							12959429.00	13037202.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	606430.00
		DIV TOT:							0.00	606430.00
374	DFO SOUTH DIV GONDA	8550	00	101	xx	xx	xx	NONE	422675.00	422675.00
		8782	00	103	02	xx	xx	NONE	422675.00	422675.00
		DIV TOT:							845350.00	845350.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	9447.00	22311.00
		DIV TOT:							9447.00	22311.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	26460.00	26460.00
		DIV TOT:							26460.00	26460.00
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	1750000.00	1750000.00
		8550	00	101	xx	xx	xx	NONE	359250.00	359250.00
		8782	00	103	02	xx	xx	NONE	359250.00	359250.00
		DIV TOT:							2468500.00	2468500.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	11678030.00	11678030.00
		8550	00	101	xx	xx	xx	NONE	8575423.00	8575423.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO MAY 2022

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2022	PROGRESSIVE UPTO MAY 2022
413	DFO FOREST DIV RENUKOOT	8782	00	103	02	xx	xx	NONE	8575423.00	8575423.00
		DIV TOT:							28828876.00	28828876.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	0.00	2937460.00
		DIV TOT:							0.00	2937460.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	53416.00	53416.00
		DIV TOT:							53416.00	53416.00
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	1089400.00
		8550	00	101	xx	xx	xx	NONE	464556.00	464556.00
		8782	00	103	02	xx	xx	NONE	464556.00	464556.00
		DIV TOT:							929112.00	2018512.00
472	DCF NCSP AGRA	8782	00	103	02	xx	xx	NONE	1728771.00	1908574.00
		DIV TOT:							1728771.00	1908574.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8550	00	101	xx	xx	xx	NONE	92560.00	92560.00
		8782	00	103	02	xx	xx	NONE	92560.00	92560.00
		DIV TOT:							185120.00	185120.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	20301.00	40200.00
		DIV TOT:							20301.00	40200.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	39597.00	82410.00
		8550	00	101	xx	xx	xx	NONE	58000.00	58000.00
		8782	00	103	02	xx	xx	NONE	5772000.00	11027000.00
		DIV TOT:							5869597.00	11167410.00
G. TOTAL:									205296895.00	295610449.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	317959.00	0.00	0.00	317959.00
				MH TOT							0.00	0.00	317959.00	0.00	0.00	317959.00
			8782	00	102	01	05	xx	None		0.00	0.00	42000.00	0.00	0.00	42000.00
				MH TOT							0.00	0.00	42000.00	0.00	0.00	42000.00
				GRNT TOT							0.00	0.00	359959.00	0.00	0.00	359959.00
	DIV TOT										0.00	0.00	359959.00	0.00	0.00	359959.00
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	195000.00	0.00	0.00	1119000.00
				MH TOT							0.00	0.00	195000.00	0.00	0.00	1119000.00
			8782	00	102	01	05	xx	None		0.00	0.00	174600.00	0.00	0.00	328800.00
				MH TOT							0.00	0.00	174600.00	0.00	0.00	328800.00
				GRNT TOT							0.00	0.00	369600.00	0.00	0.00	1447800.00
	DIV TOT										0.00	0.00	369600.00	0.00	0.00	1447800.00
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	89132.00	0.00	0.00	1192163.00
				MH TOT							0.00	0.00	89132.00	0.00	0.00	1192163.00
			8782	00	102	01	05	xx	None		0.00	0.00	1265000.00	0.00	0.00	3456000.00
				MH TOT							0.00	0.00	1265000.00	0.00	0.00	3456000.00
				GRNT TOT							0.00	0.00	1354132.00	0.00	0.00	4648163.00
	DIV TOT										0.00	0.00	1354132.00	0.00	0.00	4648163.00
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16160.00	0.00	0.00	16160.00
				MH TOT							0.00	0.00	16160.00	0.00	0.00	16160.00
				GRNT TOT							0.00	0.00	16160.00	0.00	0.00	16160.00
	DIV TOT										0.00	0.00	16160.00	0.00	0.00	16160.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	588000.00	0.00	0.00	654500.00
				MH TOT							0.00	0.00	588000.00	0.00	0.00	654500.00
				GRNT TOT							0.00	0.00	588000.00	0.00	0.00	654500.00
	DIV TOT										0.00	0.00	588000.00	0.00	0.00	654500.00
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	239297.00	0.00	0.00	2112481.00
				MH TOT							0.00	0.00	239297.00	0.00	0.00	2112481.00
			8782	00	102	01	05	xx	None		0.00	0.00	680800.00	0.00	0.00	1078350.00
				MH TOT							0.00	0.00	680800.00	0.00	0.00	1078350.00
				GRNT TOT							0.00	0.00	920097.00	0.00	0.00	3190831.00
	DIV TOT										0.00	0.00	920097.00	0.00	0.00	3190831.00
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7727497.00	0.00	0.00	7727497.00
				MH TOT							0.00	0.00	7727497.00	0.00	0.00	7727497.00
			8782	00	102	01	05	xx	None		0.00	0.00	315000.00	0.00	0.00	870000.00
				MH TOT							0.00	0.00	315000.00	0.00	0.00	870000.00
				GRNT TOT							0.00	0.00	8042497.00	0.00	0.00	8597497.00
	DIV TOT										0.00	0.00	8042497.00	0.00	0.00	8597497.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	19093.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19093.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	19093.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	19093.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4406386.00	0.00	0.00	8884609.00
				MH TOT							0.00	0.00	4406386.00	0.00	0.00	8884609.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	10006000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10006000.00
				GRNT TOT							0.00	0.00	4406386.00	0.00	0.00	18890609.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
110	MINOR IRRIGATION DIV ETAWAH	DIV TOT									0.00	0.00	4406386.00	0.00	0.00	18890609.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8782	00	102	01	05	xx	None		0.00	0.00	841500.00	0.00	0.00	867500.00
				MH TOT							0.00	0.00	841500.00	0.00	0.00	867500.00
						GRNT TOT					0.00	0.00	841500.00	0.00	0.00	867500.00
		DIV TOT									0.00	0.00	841500.00	0.00	0.00	867500.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	100199.00	0.00	0.00	100199.00
				MH TOT							0.00	0.00	100199.00	0.00	0.00	100199.00
			8782	00	102	01	05	xx	None		0.00	0.00	55000.00	0.00	0.00	55000.00
				MH TOT							0.00	0.00	55000.00	0.00	0.00	55000.00
						GRNT TOT					0.00	0.00	155199.00	0.00	0.00	155199.00
		DIV TOT									0.00	0.00	155199.00	0.00	0.00	155199.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8782	00	102	01	05	xx	None		0.00	0.00	122754.00	0.00	0.00	122754.00
				MH TOT							0.00	0.00	122754.00	0.00	0.00	122754.00
						GRNT TOT					0.00	0.00	122754.00	0.00	0.00	122754.00
		DIV TOT									0.00	0.00	122754.00	0.00	0.00	122754.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	63561.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	63561.00
			8782	00	102	01	05	xx	None		0.00	0.00	75000.00	0.00	0.00	75000.00
				MH TOT							0.00	0.00	75000.00	0.00	0.00	75000.00
						GRNT TOT					0.00	0.00	75000.00	0.00	0.00	138561.00
		DIV TOT									0.00	0.00	75000.00	0.00	0.00	138561.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39709.00	0.00	0.00	39709.00
				MH TOT							0.00	0.00	39709.00	0.00	0.00	39709.00
						GRNT TOT					0.00	0.00	39709.00	0.00	0.00	39709.00
		DIV TOT									0.00	0.00	39709.00	0.00	0.00	39709.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3541223.00	0.00	0.00	3541223.00
				MH TOT							0.00	0.00	3541223.00	0.00	0.00	3541223.00
			8782	00	102	01	05	xx	None		0.00	0.00	176030.00	0.00	0.00	948506.00
				MH TOT							0.00	0.00	176030.00	0.00	0.00	948506.00
						GRNT TOT					0.00	0.00	3717253.00	0.00	0.00	4489729.00
		DIV TOT									0.00	0.00	3717253.00	0.00	0.00	4489729.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	637370.00	0.00	0.00	705931.00
				MH TOT							0.00	0.00	637370.00	0.00	0.00	705931.00
			8782	00	102	01	05	xx	None		0.00	0.00	82000.00	0.00	0.00	312000.00
				MH TOT							0.00	0.00	82000.00	0.00	0.00	312000.00
						GRNT TOT					0.00	0.00	719370.00	0.00	0.00	1017931.00
		DIV TOT									0.00	0.00	719370.00	0.00	0.00	1017931.00
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40043.00	0.00	0.00	40043.00
				MH TOT							0.00	0.00	40043.00	0.00	0.00	40043.00
			8782	00	102	01	05	xx	None		0.00	0.00	30000.00	0.00	0.00	30000.00
				MH TOT							0.00	0.00	30000.00	0.00	0.00	30000.00
						GRNT TOT					0.00	0.00	70043.00	0.00	0.00	70043.00
		DIV TOT									0.00	0.00	70043.00	0.00	0.00	70043.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5096728.00	0.00	0.00	12162395.00
				MH TOT							0.00	0.00	5096728.00	0.00	0.00	12162395.00
			8782	00	102	01	05	xx	None		0.00	0.00	551500.00	0.00	0.00	1075500.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
210	MINOR IRRIGATION DIV KANPUR	0000	8782	MH	TOT							0.00	0.00	551500.00	0.00	0.00	1075500.00
												0.00	0.00	5648228.00	0.00	0.00	13237895.00
												0.00	0.00	5648228.00	0.00	0.00	13237895.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	10000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	10000.00
												0.00	0.00	0.00	0.00	0.00	10000.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4542909.00	0.00	0.00	4542909.00
				MH	TOT							0.00	0.00	4542909.00	0.00	0.00	4542909.00
			8782	00	102	01	05	xx	None			0.00	0.00	81644.00	0.00	0.00	1381144.00
				MH	TOT							0.00	0.00	81644.00	0.00	0.00	1381144.00
												0.00	0.00	4624553.00	0.00	0.00	5924053.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	690584.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	690584.00
			8782	00	102	01	05	xx	None			0.00	0.00	100000.00	0.00	0.00	144000.00
				MH	TOT							0.00	0.00	100000.00	0.00	0.00	144000.00
												0.00	0.00	100000.00	0.00	0.00	834584.00
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	560244.00	0.00	0.00	836382.00
				MH	TOT							0.00	0.00	560244.00	0.00	0.00	836382.00
			8782	00	102	01	05	xx	None			0.00	0.00	40000.00	0.00	0.00	40000.00
				MH	TOT							0.00	0.00	40000.00	0.00	0.00	40000.00
												0.00	0.00	600244.00	0.00	0.00	876382.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4129747.00	0.00	0.00	4161026.00
				MH	TOT							0.00	0.00	4129747.00	0.00	0.00	4161026.00
			8782	00	102	01	05	xx	None			0.00	0.00	3146396.00	0.00	0.00	3223896.00
				MH	TOT							0.00	0.00	3146396.00	0.00	0.00	3223896.00
												0.00	0.00	7276143.00	0.00	0.00	7384922.00
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	242479.00	0.00	0.00	403299.00
				MH	TOT							0.00	0.00	242479.00	0.00	0.00	403299.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	12500.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	12500.00
												0.00	0.00	242479.00	0.00	0.00	415799.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9560145.00	0.00	0.00	16080645.00
				MH	TOT							0.00	0.00	9560145.00	0.00	0.00	16080645.00
			8782	00	102	01	05	xx	None			0.00	0.00	885525.00	0.00	0.00	885525.00
				MH	TOT							0.00	0.00	885525.00	0.00	0.00	885525.00
												0.00	0.00	10445670.00	0.00	0.00	16966170.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	260000.00	0.00	0.00	260000.00
				MH	TOT							0.00	0.00	260000.00	0.00	0.00	260000.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	55000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	55000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
320	MINOR IRRIGATION DIV SHARANPUR	0000										0.00	0.00	260000.00	0.00	0.00	315000.00
									GRNT TOT			0.00	0.00	260000.00	0.00	0.00	315000.00
									DIV TOT			0.00	0.00	260000.00	0.00	0.00	315000.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	448399.00
												0.00	0.00	0.00	0.00	0.00	448399.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	448399.00
												0.00	0.00	24000.00	0.00	0.00	24000.00
												0.00	0.00	24000.00	0.00	0.00	24000.00
												0.00	0.00	24000.00	0.00	0.00	24000.00
									GRNT TOT			0.00	0.00	24000.00	0.00	0.00	472399.00
									DIV TOT			0.00	0.00	24000.00	0.00	0.00	472399.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5695328.00	0.00	0.00	5695328.00
												0.00	0.00	5695328.00	0.00	0.00	5695328.00
									MH TOT			0.00	0.00	5695328.00	0.00	0.00	5695328.00
												0.00	0.00	210960.00	0.00	0.00	210960.00
												0.00	0.00	210960.00	0.00	0.00	210960.00
												0.00	0.00	210960.00	0.00	0.00	210960.00
									GRNT TOT			0.00	0.00	5906288.00	0.00	0.00	5906288.00
									DIV TOT			0.00	0.00	5906288.00	0.00	0.00	5906288.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	29868.00	0.00	0.00	190252.00
												0.00	0.00	29868.00	0.00	0.00	190252.00
									MH TOT			0.00	0.00	29868.00	0.00	0.00	190252.00
												0.00	0.00	492000.00	0.00	0.00	738000.00
												0.00	0.00	492000.00	0.00	0.00	738000.00
												0.00	0.00	492000.00	0.00	0.00	738000.00
									GRNT TOT			0.00	0.00	521868.00	0.00	0.00	928252.00
									DIV TOT			0.00	0.00	521868.00	0.00	0.00	928252.00
355	MINOR IRRIGATION DIV SONBHADRA	0000	8782	00	102	01	05	xx	None			0.00	0.00	27310.00	0.00	0.00	120310.00
												0.00	0.00	27310.00	0.00	0.00	120310.00
									MH TOT			0.00	0.00	27310.00	0.00	0.00	120310.00
												0.00	0.00	27310.00	0.00	0.00	120310.00
									GRNT TOT			0.00	0.00	27310.00	0.00	0.00	120310.00
									DIV TOT			0.00	0.00	27310.00	0.00	0.00	120310.00
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10872248.00
												0.00	0.00	0.00	0.00	0.00	10872248.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	10872248.00
												0.00	0.00	1750010.00	0.00	0.00	6429510.00
												0.00	0.00	1750010.00	0.00	0.00	6429510.00
												0.00	0.00	1750010.00	0.00	0.00	6429510.00
									GRNT TOT			0.00	0.00	1750010.00	0.00	0.00	17301758.00
									DIV TOT			0.00	0.00	1750010.00	0.00	0.00	17301758.00
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	680000.00
												0.00	0.00	0.00	0.00	0.00	680000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	680000.00
												0.00	0.00	0.00	0.00	0.00	680000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	680000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	680000.00
400	MINOR IRRIGATION DIV HAPUR	0000	8782	00	102	01	05	xx	None			0.00	0.00	293239.00	0.00	0.00	293239.00
												0.00	0.00	293239.00	0.00	0.00	293239.00
									MH TOT			0.00	0.00	293239.00	0.00	0.00	293239.00
												0.00	0.00	293239.00	0.00	0.00	293239.00
												0.00	0.00	293239.00	0.00	0.00	293239.00
									GRNT TOT			0.00	0.00	293239.00	0.00	0.00	293239.00
									DIV TOT			0.00	0.00	293239.00	0.00	0.00	293239.00
GRAND TOTAL:												0.00	0.00	59517691.00	0.00	0.00	116393089.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO MAY 2022

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2022	PROGRESSIVE UPTO MAY 2022
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	42000.00	42000.00
		8782	00	102	02	05	xx	NONE	317959.00	317959.00
		DIV TOT:							359959.00	359959.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	174600.00	328800.00
		8782	00	102	02	05	xx	NONE	195000.00	1119000.00
		DIV TOT:							369600.00	1447800.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1273029.00	3110434.00
		8671	00	101	xx	xx	xx	NONE	0.00	395500.00
		8782	00	102	02	05	xx	NONE	81103.00	1142229.00
		DIV TOT:							1354132.00	4648163.00
040	MINOR IRRIGATION DIV AZAMGARH	8782	00	102	02	05	xx	NONE	16160.00	16160.00
		DIV TOT:							16160.00	16160.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	588000.00	654500.00
		DIV TOT:							588000.00	654500.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	680800.00	1078350.00
		8782	00	102	02	05	xx	NONE	239297.00	2112481.00
		DIV TOT:							920097.00	3190831.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	315000.00	870000.00
		8782	00	102	02	05	xx	NONE	7727497.00	7727497.00
		DIV TOT:							8042497.00	8597497.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	19093.00
		DIV TOT:							0.00	19093.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	10006000.00
		8782	00	102	02	05	xx	NONE	4406386.00	8884609.00
		DIV TOT:							4406386.00	18890609.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	841500.00	867500.00
		DIV TOT:							841500.00	867500.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	55000.00	55000.00
		8782	00	102	02	05	xx	NONE	100199.00	100199.00
		DIV TOT:							155199.00	155199.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	122754.00	122754.00
		DIV TOT:							122754.00	122754.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	75000.00	75000.00
		8782	00	102	02	05	xx	NONE	0.00	63561.00
		DIV TOT:							75000.00	138561.00
170	MINOR IRRIGATION DIV GORAKHPUR	8782	00	102	02	05	xx	NONE	39709.00	39709.00
		DIV TOT:							39709.00	39709.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	176030.00	948506.00
		8782	00	102	02	05	xx	NONE	3541223.00	3541223.00
		DIV TOT:							3717253.00	4489729.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	82000.00	380561.00
		8782	00	102	02	05	xx	NONE	637370.00	637370.00
		DIV TOT:							719370.00	1017931.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO MAY 2022

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2022	PROGRESSIVE UPTO MAY 2022
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	30000.00	30000.00
		8782	00	102	02	05	xx	NONE	40043.00	40043.00
		DIV TOT:							70043.00	70043.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	551500.00	1075500.00
		8782	00	102	02	05	xx	NONE	5096728.00	12162395.00
		DIV TOT:							5648228.00	13237895.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	-51000.00	-41000.00
		8782	00	102	02	05	xx	NONE	51000.00	51000.00
		DIV TOT:							0.00	10000.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	81644.00	1381144.00
		8782	00	102	02	05	xx	NONE	4542909.00	4542909.00
		DIV TOT:							4624553.00	5924053.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	100000.00	144000.00
		8782	00	102	02	05	xx	NONE	0.00	690584.00
		DIV TOT:							100000.00	834584.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	40000.00	40000.00
		8782	00	102	02	05	xx	NONE	560244.00	836382.00
		DIV TOT:							600244.00	876382.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	3146396.00	3223896.00
		8782	00	102	02	05	xx	NONE	4129747.00	4161026.00
		DIV TOT:							7276143.00	7384922.00
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	12500.00
		8782	00	102	02	05	xx	NONE	242479.00	403299.00
		DIV TOT:							242479.00	415799.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	885525.00	885525.00
		8782	00	102	02	05	xx	NONE	9560145.00	16080645.00
		DIV TOT:							10445670.00	16966170.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	55000.00
		8782	00	102	02	05	xx	NONE	260000.00	260000.00
		DIV TOT:							260000.00	315000.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	24000.00	40014.00
		8782	00	102	02	05	xx	NONE	0.00	432385.00
		DIV TOT:							24000.00	472399.00
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	210960.00	210960.00
		8782	00	102	02	05	xx	NONE	5695328.00	5695328.00
		DIV TOT:							5906288.00	5906288.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	492000.00	738000.00
		8782	00	102	02	05	xx	NONE	29868.00	190252.00
		DIV TOT:							521868.00	928252.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	27310.00	120310.00
		DIV TOT:							27310.00	120310.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	1750010.00	6785929.00
		8782	00	102	02	05	xx	NONE	0.00	10515829.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO MAY 2022

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2022	PROGRESSIVE UPTO MAY 2022
360	MINOR IRRIGATION DIV VARANASI	DIV TOT:							1750010.00	17301758.00
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	0.00	680000.00
		DIV TOT:							0.00	680000.00
400	MINOR IRRIGATION DIV HAPUR	8782	00	102	02	05	xx	NONE	293239.00	293239.00
		DIV TOT:							293239.00	293239.00
G.TOTAL:									59517691.00	116393089.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22435965.00	0.00	0.00	53213409.00
					MH TOT						0.00	0.00	22435965.00	0.00	0.00	53213409.00
			8782	00	102	01	07	xx	None		0.00	0.00	10528200.00	0.00	0.00	34361300.00
					MH TOT						0.00	0.00	10528200.00	0.00	0.00	34361300.00
									GRNT TOT		0.00	0.00	32964165.00	0.00	0.00	87574709.00
					DIV TOT						0.00	0.00	32964165.00	0.00	0.00	87574709.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32399902.00	0.00	0.00	50173789.00
					MH TOT						0.00	0.00	32399902.00	0.00	0.00	50173789.00
			8782	00	102	01	07	xx	None		0.00	0.00	3181800.00	0.00	0.00	12639800.00
					MH TOT						0.00	0.00	3181800.00	0.00	0.00	12639800.00
									GRNT TOT		0.00	0.00	35581702.00	0.00	0.00	62813589.00
					DIV TOT						0.00	0.00	35581702.00	0.00	0.00	62813589.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41205488.00	0.00	0.00	78316217.00
					MH TOT						0.00	0.00	41205488.00	0.00	0.00	78316217.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	242084.00	0.00	0.00	385431.00
					MH TOT						0.00	0.00	242084.00	0.00	0.00	385431.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	11583320.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	11583320.00
									GRNT TOT		0.00	0.00	41447572.00	0.00	0.00	90284968.00
					DIV TOT						0.00	0.00	41447572.00	0.00	0.00	90284968.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12757602.00	0.00	0.00	19511697.00
					MH TOT						0.00	0.00	12757602.00	0.00	0.00	19511697.00
			8782	00	102	01	07	xx	None		0.00	0.00	1444000.00	0.00	0.00	39326220.00
					MH TOT						0.00	0.00	1444000.00	0.00	0.00	39326220.00
									GRNT TOT		0.00	0.00	14201602.00	0.00	0.00	58837917.00
					DIV TOT						0.00	0.00	14201602.00	0.00	0.00	58837917.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32677386.00	0.00	0.00	51978043.00
					MH TOT						0.00	0.00	32677386.00	0.00	0.00	51978043.00
			8782	00	102	01	07	xx	None		0.00	0.00	22718280.00	0.00	0.00	26191880.00
					MH TOT						0.00	0.00	22718280.00	0.00	0.00	26191880.00
									GRNT TOT		0.00	0.00	55395666.00	0.00	0.00	78169923.00
					DIV TOT						0.00	0.00	55395666.00	0.00	0.00	78169923.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9219617.00	0.00	0.00	19390644.00
					MH TOT						0.00	0.00	9219617.00	0.00	0.00	19390644.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	76007.00	0.00	0.00	76007.00
					MH TOT						0.00	0.00	76007.00	0.00	0.00	76007.00
			8782	00	102	01	07	xx	None		0.00	0.00	3359263.00	0.00	0.00	9034369.00
					MH TOT						0.00	0.00	3359263.00	0.00	0.00	9034369.00
									GRNT TOT		0.00	0.00	12654887.00	0.00	0.00	28501020.00
					DIV TOT						0.00	0.00	12654887.00	0.00	0.00	28501020.00
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12991169.00	0.00	0.00	26700494.00
					MH TOT						0.00	0.00	12991169.00	0.00	0.00	26700494.00
			8782	00	102	01	07	xx	None		0.00	0.00	24933236.00	0.00	0.00	25245062.00
					MH TOT						0.00	0.00	24933236.00	0.00	0.00	25245062.00
									GRNT TOT		0.00	0.00	37924405.00	0.00	0.00	51945556.00
					DIV TOT						0.00	0.00	37924405.00	0.00	0.00	51945556.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16288559.00	0.00	0.00	40521598.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2022					PROGRESSIVE UPTO - MAY 2022								
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
090	RES DIVISION BALLIA	0000	8443	MH	TOT							0.00	0.00	16288559.00	0.00	0.00	40521598.00
			8782	00	102	01	07	xx	None			0.00	0.00	1500000.00	0.00	0.00	58306000.00
				MH	TOT							0.00	0.00	1500000.00	0.00	0.00	58306000.00
									GRNT	TOT		0.00	0.00	17788559.00	0.00	0.00	98827598.00
										DIV	TOT	0.00	0.00	17788559.00	0.00	0.00	98827598.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8554212.00	0.00	0.00	15271532.00
				MH	TOT							0.00	0.00	8554212.00	0.00	0.00	15271532.00
									GRNT	TOT		0.00	0.00	8554212.00	0.00	0.00	15271532.00
										DIV	TOT	0.00	0.00	8554212.00	0.00	0.00	15271532.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	27215274.00	0.00	0.00	58485814.00
				MH	TOT							0.00	0.00	27215274.00	0.00	0.00	58485814.00
			8782	00	102	01	07	xx	None			0.00	0.00	2369300.00	0.00	0.00	6418320.00
				MH	TOT							0.00	0.00	2369300.00	0.00	0.00	6418320.00
									GRNT	TOT		0.00	0.00	29584574.00	0.00	0.00	64904134.00
										DIV	TOT	0.00	0.00	29584574.00	0.00	0.00	64904134.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23380761.00	0.00	0.00	53039812.00
				MH	TOT							0.00	0.00	23380761.00	0.00	0.00	53039812.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	71332.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	71332.00
			8782	00	102	01	07	xx	None			0.00	0.00	5515155.00	0.00	0.00	15954855.00
				MH	TOT							0.00	0.00	5515155.00	0.00	0.00	15954855.00
									GRNT	TOT		0.00	0.00	28895916.00	0.00	0.00	69065999.00
										DIV	TOT	0.00	0.00	28895916.00	0.00	0.00	69065999.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7210078.00	0.00	0.00	21007536.00
				MH	TOT							0.00	0.00	7210078.00	0.00	0.00	21007536.00
									GRNT	TOT		0.00	0.00	7210078.00	0.00	0.00	21007536.00
										DIV	TOT	0.00	0.00	7210078.00	0.00	0.00	21007536.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	26523743.00	0.00	0.00	44265626.00
				MH	TOT							0.00	0.00	26523743.00	0.00	0.00	44265626.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	5444200.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	5444200.00
									GRNT	TOT		0.00	0.00	26523743.00	0.00	0.00	49709826.00
										DIV	TOT	0.00	0.00	26523743.00	0.00	0.00	49709826.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15487742.00	0.00	0.00	37410482.00
				MH	TOT							0.00	0.00	15487742.00	0.00	0.00	37410482.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	49728.00	0.00	0.00	49728.00
				MH	TOT							0.00	0.00	49728.00	0.00	0.00	49728.00
			8782	00	102	01	07	xx	None			0.00	0.00	1912302.00	0.00	0.00	15035895.00
				MH	TOT							0.00	0.00	1912302.00	0.00	0.00	15035895.00
									GRNT	TOT		0.00	0.00	17449772.00	0.00	0.00	52496105.00
										DIV	TOT	0.00	0.00	17449772.00	0.00	0.00	52496105.00
165	RES DIVISION CHANDOLI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15975676.00	0.00	0.00	27001458.00
				MH	TOT							0.00	0.00	15975676.00	0.00	0.00	27001458.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	32838.00	0.00	0.00	32838.00
				MH	TOT							0.00	0.00	32838.00	0.00	0.00	32838.00
			8782	00	102	01	07	xx	None			0.00	0.00	738800.00	0.00	0.00	13973800.00
				MH	TOT							0.00	0.00	738800.00	0.00	0.00	13973800.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
165	RES DIVISION CHANDOLI	0000										GRNT TOT	0.00	0.00	16747314.00	0.00	0.00	41008096.00
												DIV TOT	0.00	0.00	16747314.00	0.00	0.00	41008096.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	23510128.00	0.00	0.00	82688335.00
												MH TOT	0.00	0.00	23510128.00	0.00	0.00	82688335.00
			8782	00	102	01	07	xx	None				0.00	0.00	61085150.00	0.00	0.00	147037550.00
												MH TOT	0.00	0.00	61085150.00	0.00	0.00	147037550.00
												GRNT TOT	0.00	0.00	84595278.00	0.00	0.00	229725885.00
												DIV TOT	0.00	0.00	84595278.00	0.00	0.00	229725885.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	6412945.00	0.00	0.00	22143780.00
												MH TOT	0.00	0.00	6412945.00	0.00	0.00	22143780.00
			8782	00	102	01	07	xx	None				0.00	0.00	381000.00	0.00	0.00	744600.00
												MH TOT	0.00	0.00	381000.00	0.00	0.00	744600.00
												GRNT TOT	0.00	0.00	6793945.00	0.00	0.00	22888380.00
												DIV TOT	0.00	0.00	6793945.00	0.00	0.00	22888380.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	11889031.00	0.00	0.00	16070793.00
												MH TOT	0.00	0.00	11889031.00	0.00	0.00	16070793.00
			8782	00	102	01	07	xx	None				0.00	0.00	2136200.00	0.00	0.00	3136200.00
												MH TOT	0.00	0.00	2136200.00	0.00	0.00	3136200.00
												GRNT TOT	0.00	0.00	14025231.00	0.00	0.00	19206993.00
												DIV TOT	0.00	0.00	14025231.00	0.00	0.00	19206993.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	15304807.00	0.00	0.00	29257286.00
												MH TOT	0.00	0.00	15304807.00	0.00	0.00	29257286.00
			8782	00	102	01	07	xx	None				0.00	0.00	26443900.00	0.00	0.00	30023000.00
												MH TOT	0.00	0.00	26443900.00	0.00	0.00	30023000.00
												GRNT TOT	0.00	0.00	41748707.00	0.00	0.00	59280286.00
												DIV TOT	0.00	0.00	41748707.00	0.00	0.00	59280286.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	2655152.00	0.00	0.00	5109280.00
												MH TOT	0.00	0.00	2655152.00	0.00	0.00	5109280.00
			8782	00	102	01	07	xx	None				0.00	0.00	7475000.00	0.00	0.00	9347000.00
												MH TOT	0.00	0.00	7475000.00	0.00	0.00	9347000.00
												GRNT TOT	0.00	0.00	10130152.00	0.00	0.00	14456280.00
												DIV TOT	0.00	0.00	10130152.00	0.00	0.00	14456280.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	22926710.00	0.00	0.00	51905642.00
												MH TOT	0.00	0.00	22926710.00	0.00	0.00	51905642.00
			8782	00	102	01	07	xx	None				0.00	0.00	11598400.00	0.00	0.00	76158800.00
												MH TOT	0.00	0.00	11598400.00	0.00	0.00	76158800.00
												GRNT TOT	0.00	0.00	34525110.00	0.00	0.00	128064442.00
												DIV TOT	0.00	0.00	34525110.00	0.00	0.00	128064442.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	8980353.00	0.00	0.00	37222545.00
												MH TOT	0.00	0.00	8980353.00	0.00	0.00	37222545.00
			8782	00	102	01	07	xx	None				0.00	0.00	0.00	0.00	0.00	11366779.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	11366779.00
												GRNT TOT	0.00	0.00	8980353.00	0.00	0.00	48589324.00
												DIV TOT	0.00	0.00	8980353.00	0.00	0.00	48589324.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	37571578.00	0.00	0.00	56580397.00
												MH TOT	0.00	0.00	37571578.00	0.00	0.00	56580397.00
			8782	00	102	01	07	xx	None				0.00	0.00	3283120.00	0.00	0.00	19779220.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
250	RES DIVISION GHAZIABAD	0000	8782	MH	TOT							0.00	0.00	3283120.00	0.00	0.00	19779220.00
											GRNT TOT	0.00	0.00	40854698.00	0.00	0.00	76359617.00
											DIV TOT	0.00	0.00	40854698.00	0.00	0.00	76359617.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7383339.00	0.00	0.00	14914786.00
				MH	TOT							0.00	0.00	7383339.00	0.00	0.00	14914786.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	375.00	0.00	0.00	375.00
				MH	TOT							0.00	0.00	375.00	0.00	0.00	375.00
			8782	00	102	01	07	xx	None			0.00	0.00	1086000.00	0.00	0.00	3439400.00
				MH	TOT							0.00	0.00	1086000.00	0.00	0.00	3439400.00
											GRNT TOT	0.00	0.00	8469714.00	0.00	0.00	18354561.00
											DIV TOT	0.00	0.00	8469714.00	0.00	0.00	18354561.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	108909956.00	0.00	0.00	170550827.00
				MH	TOT							0.00	0.00	108909956.00	0.00	0.00	170550827.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	40879900.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	40879900.00
											GRNT TOT	0.00	0.00	108909956.00	0.00	0.00	211430727.00
											DIV TOT	0.00	0.00	108909956.00	0.00	0.00	211430727.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	129574078.00	0.00	0.00	257438783.00
				MH	TOT							0.00	0.00	129574078.00	0.00	0.00	257438783.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	67852.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	67852.00
			8782	00	102	01	07	xx	None			0.00	0.00	34727200.00	0.00	0.00	48551060.00
				MH	TOT							0.00	0.00	34727200.00	0.00	0.00	48551060.00
											GRNT TOT	0.00	0.00	164301278.00	0.00	0.00	306057695.00
											DIV TOT	0.00	0.00	164301278.00	0.00	0.00	306057695.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17127150.00	0.00	0.00	35801733.00
				MH	TOT							0.00	0.00	17127150.00	0.00	0.00	35801733.00
											GRNT TOT	0.00	0.00	17127150.00	0.00	0.00	35801733.00
											DIV TOT	0.00	0.00	17127150.00	0.00	0.00	35801733.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12096392.00	0.00	0.00	20514587.00
				MH	TOT							0.00	0.00	12096392.00	0.00	0.00	20514587.00
			8782	00	102	01	07	xx	None			0.00	0.00	2493310.00	0.00	0.00	9984770.00
				MH	TOT							0.00	0.00	2493310.00	0.00	0.00	9984770.00
											GRNT TOT	0.00	0.00	14589702.00	0.00	0.00	30499357.00
											DIV TOT	0.00	0.00	14589702.00	0.00	0.00	30499357.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9842872.00	0.00	0.00	12956105.00
				MH	TOT							0.00	0.00	9842872.00	0.00	0.00	12956105.00
			8782	00	102	01	07	xx	None			0.00	0.00	2294500.00	0.00	0.00	4383900.00
				MH	TOT							0.00	0.00	2294500.00	0.00	0.00	4383900.00
											GRNT TOT	0.00	0.00	12137372.00	0.00	0.00	17340005.00
											DIV TOT	0.00	0.00	12137372.00	0.00	0.00	17340005.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	35307523.00	0.00	0.00	35431548.00
				MH	TOT							0.00	0.00	35307523.00	0.00	0.00	35431548.00
			8782	00	102	01	07	xx	None			0.00	0.00	2145000.00	0.00	0.00	2145000.00
				MH	TOT							0.00	0.00	2145000.00	0.00	0.00	2145000.00
											GRNT TOT	0.00	0.00	37452523.00	0.00	0.00	37576548.00
											DIV TOT	0.00	0.00	37452523.00	0.00	0.00	37576548.00

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CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22471951.00	0.00	0.00	37979456.00
					MH TOT						0.00	0.00	22471951.00	0.00	0.00	37979456.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	74401.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	74401.00
			8782	00	102	01	07	xx	None		0.00	0.00	6254636.00	0.00	0.00	6254636.00
					MH TOT						0.00	0.00	6254636.00	0.00	0.00	6254636.00
									GRNT TOT		0.00	0.00	28726587.00	0.00	0.00	44308493.00
					DIV TOT						0.00	0.00	28726587.00	0.00	0.00	44308493.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12066804.00	0.00	0.00	21401833.00
					MH TOT						0.00	0.00	12066804.00	0.00	0.00	21401833.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	10000.00
			8782	00	102	01	07	xx	None		0.00	0.00	20907000.00	0.00	0.00	23193840.00
					MH TOT						0.00	0.00	20907000.00	0.00	0.00	23193840.00
									GRNT TOT		0.00	0.00	32973804.00	0.00	0.00	44605673.00
					DIV TOT						0.00	0.00	32973804.00	0.00	0.00	44605673.00
345	RES DIVISION JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18054046.00	0.00	0.00	35538997.00
					MH TOT						0.00	0.00	18054046.00	0.00	0.00	35538997.00
			8782	00	102	01	07	xx	None		0.00	0.00	639700.00	0.00	0.00	1784900.00
					MH TOT						0.00	0.00	639700.00	0.00	0.00	1784900.00
									GRNT TOT		0.00	0.00	18693746.00	0.00	0.00	37323897.00
					DIV TOT						0.00	0.00	18693746.00	0.00	0.00	37323897.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21678630.00	0.00	0.00	41624570.00
					MH TOT						0.00	0.00	21678630.00	0.00	0.00	41624570.00
			8782	00	102	01	07	xx	None		0.00	0.00	509000.00	0.00	0.00	1991000.00
					MH TOT						0.00	0.00	509000.00	0.00	0.00	1991000.00
									GRNT TOT		0.00	0.00	22187630.00	0.00	0.00	43615570.00
					DIV TOT						0.00	0.00	22187630.00	0.00	0.00	43615570.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31854629.00	0.00	0.00	47686367.00
					MH TOT						0.00	0.00	31854629.00	0.00	0.00	47686367.00
			8782	00	102	01	07	xx	None		0.00	0.00	5583700.00	0.00	0.00	5666643.00
					MH TOT						0.00	0.00	5583700.00	0.00	0.00	5666643.00
									GRNT TOT		0.00	0.00	37438329.00	0.00	0.00	53353010.00
					DIV TOT						0.00	0.00	37438329.00	0.00	0.00	53353010.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40425397.00	0.00	0.00	96439285.00
					MH TOT						0.00	0.00	40425397.00	0.00	0.00	96439285.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	24669178.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	24669178.00
									GRNT TOT		0.00	0.00	40425397.00	0.00	0.00	121108463.00
					DIV TOT						0.00	0.00	40425397.00	0.00	0.00	121108463.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	148200.00	0.00	0.00	579610.00
					MH TOT						0.00	0.00	148200.00	0.00	0.00	579610.00
			8782	00	102	01	07	xx	None		0.00	0.00	5044000.00	0.00	0.00	5044000.00
					MH TOT						0.00	0.00	5044000.00	0.00	0.00	5044000.00
									GRNT TOT		0.00	0.00	5192200.00	0.00	0.00	5623610.00
					DIV TOT						0.00	0.00	5192200.00	0.00	0.00	5623610.00
390	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	61660649.00	0.00	0.00	65079055.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
390	RES DIVISION LUCKNOW	0000	8443	MH	TOT							0.00	0.00	61660649.00	0.00	0.00	65079055.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	189577.00	0.00	0.00	189577.00
				MH	TOT							0.00	0.00	189577.00	0.00	0.00	189577.00
				8782	00	102	01	07	xx	None		0.00	0.00	12923100.00	0.00	0.00	17020000.00
				MH	TOT							0.00	0.00	12923100.00	0.00	0.00	17020000.00
									GRNT	TOT		0.00	0.00	74773326.00	0.00	0.00	82288632.00
										DIV	TOT	0.00	0.00	74773326.00	0.00	0.00	82288632.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24849240.00	0.00	0.00	57199986.00
				MH	TOT							0.00	0.00	24849240.00	0.00	0.00	57199986.00
				8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	37242500.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	37242500.00
										GRNT	TOT	0.00	0.00	24849240.00	0.00	0.00	94442486.00
										DIV	TOT	0.00	0.00	24849240.00	0.00	0.00	94442486.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5977686.00	0.00	0.00	7706881.00
				MH	TOT							0.00	0.00	5977686.00	0.00	0.00	7706881.00
				8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	116233.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	116233.00
										GRNT	TOT	0.00	0.00	5977686.00	0.00	0.00	7823114.00
										DIV	TOT	0.00	0.00	5977686.00	0.00	0.00	7823114.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10486007.00	0.00	0.00	11151183.00
				MH	TOT							0.00	0.00	10486007.00	0.00	0.00	11151183.00
				8782	00	102	01	07	xx	None		0.00	0.00	3844900.00	0.00	0.00	3844900.00
				MH	TOT							0.00	0.00	3844900.00	0.00	0.00	3844900.00
										GRNT	TOT	0.00	0.00	14330907.00	0.00	0.00	14996083.00
										DIV	TOT	0.00	0.00	14330907.00	0.00	0.00	14996083.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3954549.00	0.00	0.00	10563696.00
				MH	TOT							0.00	0.00	3954549.00	0.00	0.00	10563696.00
				8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	16760600.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	16760600.00
										GRNT	TOT	0.00	0.00	3954549.00	0.00	0.00	27324296.00
										DIV	TOT	0.00	0.00	3954549.00	0.00	0.00	27324296.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10294302.00	0.00	0.00	23104311.00
				MH	TOT							0.00	0.00	10294302.00	0.00	0.00	23104311.00
				8782	00	102	01	07	xx	None		0.00	0.00	29843857.00	0.00	0.00	30178657.00
				MH	TOT							0.00	0.00	29843857.00	0.00	0.00	30178657.00
										GRNT	TOT	0.00	0.00	40138159.00	0.00	0.00	53282968.00
										DIV	TOT	0.00	0.00	40138159.00	0.00	0.00	53282968.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	21043548.00	0.00	0.00	40909315.00
				MH	TOT							0.00	0.00	21043548.00	0.00	0.00	40909315.00
				8782	00	102	01	07	xx	None		0.00	0.00	889125.00	0.00	0.00	6421125.00
				MH	TOT							0.00	0.00	889125.00	0.00	0.00	6421125.00
										GRNT	TOT	0.00	0.00	21932673.00	0.00	0.00	47330440.00
										DIV	TOT	0.00	0.00	21932673.00	0.00	0.00	47330440.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5335455.00	0.00	0.00	11069873.00
				MH	TOT							0.00	0.00	5335455.00	0.00	0.00	11069873.00
									GRNT	TOT		0.00	0.00	5335455.00	0.00	0.00	11069873.00
										DIV	TOT	0.00	0.00	5335455.00	0.00	0.00	11069873.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6352095.00	0.00	0.00	17484126.00
					MH TOT						0.00	0.00	6352095.00	0.00	0.00	17484126.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2000.00
			8782	00	102	01	07	xx	None		0.00	0.00	985000.00	0.00	0.00	3621000.00
					MH TOT						0.00	0.00	985000.00	0.00	0.00	3621000.00
									GRNT TOT		0.00	0.00	7337095.00	0.00	0.00	21107126.00
					DIV TOT						0.00	0.00	7337095.00	0.00	0.00	21107126.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13431631.00	0.00	0.00	38933974.00
					MH TOT						0.00	0.00	13431631.00	0.00	0.00	38933974.00
									GRNT TOT		0.00	0.00	13431631.00	0.00	0.00	38933974.00
					DIV TOT						0.00	0.00	13431631.00	0.00	0.00	38933974.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13632272.00	0.00	0.00	34924707.00
					MH TOT						0.00	0.00	13632272.00	0.00	0.00	34924707.00
			8782	00	102	01	07	xx	None		0.00	0.00	2868600.00	0.00	0.00	2868600.00
					MH TOT						0.00	0.00	2868600.00	0.00	0.00	2868600.00
									GRNT TOT		0.00	0.00	16500872.00	0.00	0.00	37793307.00
					DIV TOT						0.00	0.00	16500872.00	0.00	0.00	37793307.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32454983.00	0.00	0.00	58624947.00
					MH TOT						0.00	0.00	32454983.00	0.00	0.00	58624947.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	89625.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	89625.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	72000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	72000.00
									GRNT TOT		0.00	0.00	32454983.00	0.00	0.00	58786572.00
					DIV TOT						0.00	0.00	32454983.00	0.00	0.00	58786572.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2002606.00	0.00	0.00	14312238.00
					MH TOT						0.00	0.00	2002606.00	0.00	0.00	14312238.00
			8782	00	102	01	07	xx	None		0.00	0.00	774200.00	0.00	0.00	6774200.00
					MH TOT						0.00	0.00	774200.00	0.00	0.00	6774200.00
									GRNT TOT		0.00	0.00	2776806.00	0.00	0.00	21086438.00
					DIV TOT						0.00	0.00	2776806.00	0.00	0.00	21086438.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13733210.00	0.00	0.00	27014748.00
					MH TOT						0.00	0.00	13733210.00	0.00	0.00	27014748.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	3605400.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	3605400.00
									GRNT TOT		0.00	0.00	13733210.00	0.00	0.00	30620148.00
					DIV TOT						0.00	0.00	13733210.00	0.00	0.00	30620148.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32999227.00	0.00	0.00	38120048.00
					MH TOT						0.00	0.00	32999227.00	0.00	0.00	38120048.00
			8782	00	102	01	07	xx	None		0.00	0.00	7713863.00	0.00	0.00	14499711.00
					MH TOT						0.00	0.00	7713863.00	0.00	0.00	14499711.00
									GRNT TOT		0.00	0.00	40713090.00	0.00	0.00	52619759.00
					DIV TOT						0.00	0.00	40713090.00	0.00	0.00	52619759.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3993528.00	0.00	0.00	7114144.00
					MH TOT						0.00	0.00	3993528.00	0.00	0.00	7114144.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2022					PROGRESSIVE UPTO - MAY 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
570	RES DIVISION SHAHJAHANPUR	0000	8671	MH TOT					0.00	0.00	0.00	0.00	0.00	5000.00		
			8782	00	102	01	07	xx	None		0.00	0.00	164000.00	0.00	0.00	2173200.00
				MH TOT					0.00	0.00	164000.00	0.00	0.00	2173200.00		
				GRNT TOT					0.00	0.00	4157528.00	0.00	0.00	9292344.00		
			DIV TOT							0.00	0.00	4157528.00	0.00	0.00	9292344.00	
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26766916.00	0.00	0.00	77362081.00
				MH TOT					0.00	0.00	26766916.00	0.00	0.00	77362081.00		
				GRNT TOT					0.00	0.00	26766916.00	0.00	0.00	77362081.00		
			DIV TOT							0.00	0.00	26766916.00	0.00	0.00	77362081.00	
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35878748.00	0.00	0.00	35878748.00
				MH TOT					0.00	0.00	35878748.00	0.00	0.00	35878748.00		
			8782	00	102	01	07	xx	None		0.00	0.00	211284.00	0.00	0.00	211284.00
				MH TOT					0.00	0.00	211284.00	0.00	0.00	211284.00		
				GRNT TOT					0.00	0.00	36090032.00	0.00	0.00	36090032.00		
		DIV TOT							0.00	0.00	36090032.00	0.00	0.00	36090032.00		
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14156298.00	0.00	0.00	19454999.00
				MH TOT					0.00	0.00	14156298.00	0.00	0.00	19454999.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	38000.00	0.00	0.00	99277.00
				MH TOT					0.00	0.00	38000.00	0.00	0.00	99277.00		
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	6000000.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	6000000.00		
			GRNT TOT					0.00	0.00	14194298.00	0.00	0.00	25554276.00			
		DIV TOT							0.00	0.00	14194298.00	0.00	0.00	25554276.00		
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2437771.00	0.00	0.00	8830898.00
				MH TOT					0.00	0.00	2437771.00	0.00	0.00	8830898.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	23882.00	0.00	0.00	23882.00
				MH TOT					0.00	0.00	23882.00	0.00	0.00	23882.00		
			8782	00	102	01	07	xx	None		0.00	0.00	3821100.00	0.00	0.00	3821100.00
				MH TOT					0.00	0.00	3821100.00	0.00	0.00	3821100.00		
			GRNT TOT					0.00	0.00	6282753.00	0.00	0.00	12675880.00			
		DIV TOT							0.00	0.00	6282753.00	0.00	0.00	12675880.00		
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27231739.00	0.00	0.00	85108383.00
				MH TOT					0.00	0.00	27231739.00	0.00	0.00	85108383.00		
			8782	00	102	01	07	xx	None		0.00	0.00	5407000.00	0.00	0.00	108769000.00
				MH TOT					0.00	0.00	5407000.00	0.00	0.00	108769000.00		
			GRNT TOT					0.00	0.00	32638739.00	0.00	0.00	193877383.00			
		DIV TOT							0.00	0.00	32638739.00	0.00	0.00	193877383.00		
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25764832.00	0.00	0.00	41631106.00
				MH TOT					0.00	0.00	25764832.00	0.00	0.00	41631106.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	145165.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	145165.00		
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	24536400.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	24536400.00		
			GRNT TOT					0.00	0.00	25764832.00	0.00	0.00	66312671.00			
		DIV TOT							0.00	0.00	25764832.00	0.00	0.00	66312671.00		
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32856816.00	0.00	0.00	67234331.00
				MH TOT					0.00	0.00	32856816.00	0.00	0.00	67234331.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

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CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAY 2022						PROGRESSIVE UPTO - MAY 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
670	RES DIVISION VARANASI	0000	8782	00	102	01	07	xx	None		0.00	0.00	16413080.00	0.00	0.00	24527280.00
				MH TOT						0.00	0.00	16413080.00	0.00	0.00	24527280.00	
				GRNT TOT						0.00	0.00	49269896.00	0.00	0.00	91761611.00	
				DIV TOT						0.00	0.00	49269896.00	0.00	0.00	91761611.00	
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4740217.00	0.00	0.00	6382182.00
				MH TOT						0.00	0.00	4740217.00	0.00	0.00	6382182.00	
			8782	00	102	01	07	xx	None		0.00	0.00	5234000.00	0.00	0.00	5234000.00
				MH TOT						0.00	0.00	5234000.00	0.00	0.00	5234000.00	
				GRNT TOT						0.00	0.00	9974217.00	0.00	0.00	11616182.00	
			DIV TOT						0.00	0.00	9974217.00	0.00	0.00	11616182.00		
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4124449.00	0.00	0.00	5725306.00
				MH TOT						0.00	0.00	4124449.00	0.00	0.00	5725306.00	
			8782	00	102	01	07	xx	None		0.00	0.00	644900.00	0.00	0.00	644900.00
				MH TOT						0.00	0.00	644900.00	0.00	0.00	644900.00	
				GRNT TOT						0.00	0.00	4769349.00	0.00	0.00	6370206.00	
			DIV TOT						0.00	0.00	4769349.00	0.00	0.00	6370206.00		
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15932578.00	0.00	0.00	30431057.00
				MH TOT						0.00	0.00	15932578.00	0.00	0.00	30431057.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	2093244.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2093244.00	
				GRNT TOT						0.00	0.00	15932578.00	0.00	0.00	32524301.00	
			DIV TOT						0.00	0.00	15932578.00	0.00	0.00	32524301.00		
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8771724.00	0.00	0.00	20192896.00
				MH TOT						0.00	0.00	8771724.00	0.00	0.00	20192896.00	
			8782	00	102	01	07	xx	None		0.00	0.00	8526000.00	0.00	0.00	8526000.00
				MH TOT						0.00	0.00	8526000.00	0.00	0.00	8526000.00	
				GRNT TOT						0.00	0.00	17297724.00	0.00	0.00	28718896.00	
			DIV TOT						0.00	0.00	17297724.00	0.00	0.00	28718896.00		
720	RES DIVISION SANT KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15146201.00	0.00	0.00	22673491.00
				MH TOT						0.00	0.00	15146201.00	0.00	0.00	22673491.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	4000.00	0.00	0.00	4000.00
				MH TOT						0.00	0.00	4000.00	0.00	0.00	4000.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	18226750.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	18226750.00	
				GRNT TOT						0.00	0.00	15150201.00	0.00	0.00	40904241.00	
			DIV TOT						0.00	0.00	15150201.00	0.00	0.00	40904241.00		
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2625226.00	0.00	0.00	3053814.00
				MH TOT						0.00	0.00	2625226.00	0.00	0.00	3053814.00	
			8782	00	102	01	07	xx	None		0.00	0.00	3790000.00	0.00	0.00	4337000.00
				MH TOT						0.00	0.00	3790000.00	0.00	0.00	4337000.00	
				GRNT TOT						0.00	0.00	6415226.00	0.00	0.00	7390814.00	
			DIV TOT						0.00	0.00	6415226.00	0.00	0.00	7390814.00		
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17171194.00	0.00	0.00	29688595.00
				MH TOT						0.00	0.00	17171194.00	0.00	0.00	29688595.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1416887.00	0.00	0.00	28364387.00
				MH TOT						0.00	0.00	1416887.00	0.00	0.00	28364387.00	
				GRNT TOT						0.00	0.00	18588081.00	0.00	0.00	58052982.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
750	RES DIVISION GAUTAM BUDH NAGAR	DIV TOT									0.00	0.00	18588081.00	0.00	0.00	58052982.00
760	RES DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1583355.00	0.00	0.00	3724262.00
				MH TOT							0.00	0.00	1583355.00	0.00	0.00	3724262.00
			8782	00	102	01	07	xx	None		0.00	0.00	8188902.00	0.00	0.00	8231657.00
				MH TOT							0.00	0.00	8188902.00	0.00	0.00	8231657.00
									GRNT TOT		0.00	0.00	9772257.00	0.00	0.00	11955919.00
		DIV TOT									0.00	0.00	9772257.00	0.00	0.00	11955919.00
770	RES DIVISION CHITRKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9607929.00	0.00	0.00	10533573.00
				MH TOT							0.00	0.00	9607929.00	0.00	0.00	10533573.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	260.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	260.00
									GRNT TOT		0.00	0.00	9607929.00	0.00	0.00	10533833.00
		DIV TOT									0.00	0.00	9607929.00	0.00	0.00	10533833.00
780	RES DIVISION AURIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7822524.00	0.00	0.00	11146404.00
				MH TOT							0.00	0.00	7822524.00	0.00	0.00	11146404.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	85.00	0.00	0.00	85.00
				MH TOT							0.00	0.00	85.00	0.00	0.00	85.00
			8782	00	102	01	07	xx	None		0.00	0.00	843200.00	0.00	0.00	843200.00
				MH TOT							0.00	0.00	843200.00	0.00	0.00	843200.00
									GRNT TOT		0.00	0.00	8665809.00	0.00	0.00	11989689.00
		DIV TOT									0.00	0.00	8665809.00	0.00	0.00	11989689.00
790	RES DIVISION BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11452623.00	0.00	0.00	20224568.00
				MH TOT							0.00	0.00	11452623.00	0.00	0.00	20224568.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	149635.00	0.00	0.00	272495.00
				MH TOT							0.00	0.00	149635.00	0.00	0.00	272495.00
									GRNT TOT		0.00	0.00	11602258.00	0.00	0.00	20497063.00
		DIV TOT									0.00	0.00	11602258.00	0.00	0.00	20497063.00
800	RES DIVISION KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16291669.00	0.00	0.00	17161945.00
				MH TOT							0.00	0.00	16291669.00	0.00	0.00	17161945.00
			8782	00	102	01	07	xx	None		0.00	0.00	1263800.00	0.00	0.00	5343114.00
				MH TOT							0.00	0.00	1263800.00	0.00	0.00	5343114.00
									GRNT TOT		0.00	0.00	17555469.00	0.00	0.00	22505059.00
		DIV TOT									0.00	0.00	17555469.00	0.00	0.00	22505059.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14253811.00	0.00	0.00	28923427.00
				MH TOT							0.00	0.00	14253811.00	0.00	0.00	28923427.00
			8782	00	102	01	07	xx	None		0.00	0.00	1015603.00	0.00	0.00	7777603.00
				MH TOT							0.00	0.00	1015603.00	0.00	0.00	7777603.00
									GRNT TOT		0.00	0.00	15269414.00	0.00	0.00	36701030.00
		DIV TOT									0.00	0.00	15269414.00	0.00	0.00	36701030.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5107857.00	0.00	0.00	8566758.00
				MH TOT							0.00	0.00	5107857.00	0.00	0.00	8566758.00
			8782	00	102	01	07	xx	None		0.00	0.00	3315400.00	0.00	0.00	4365300.00
				MH TOT							0.00	0.00	3315400.00	0.00	0.00	4365300.00
									GRNT TOT		0.00	0.00	8423257.00	0.00	0.00	12932058.00
		DIV TOT									0.00	0.00	8423257.00	0.00	0.00	12932058.00
830	RES DIVISION SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2948826.00	0.00	0.00	5215783.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
830	RES DIVISION	0000	8443	MH TOT							0.00	0.00	2948826.00	0.00	0.00	5215783.00
	SHAMBHAL		8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	5542000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5542000.00
									GRNT TOT		0.00	0.00	2948826.00	0.00	0.00	10757783.00
	DIV TOT										0.00	0.00	2948826.00	0.00	0.00	10757783.00
GRAND TOTAL:											0.00	0.00	1858580300.00	0.00	0.00	3911870607.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO MAY 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2022	PROGRESSIVE UPTO MAY 2022
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	11420600.00	36672700.00
		8782	00	102	02	07	xx	NONE	21543565.00	50902009.00
		DIV TOT:								32964165.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	5558306.00	16615155.00
		8782	00	102	02	07	xx	NONE	30023396.00	46198434.00
		DIV TOT:								35581702.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	2171713.00	16138063.00
		8782	00	102	02	07	xx	NONE	39275859.00	74146905.00
		DIV TOT:								41447572.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	2453946.00	41145115.00
		8782	00	102	02	07	xx	NONE	11747656.00	17692802.00
		DIV TOT:								14201602.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	24594054.00	29263819.00
		8782	00	102	02	07	xx	NONE	30801612.00	48906104.00
		DIV TOT:								55395666.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	4213024.00	10380074.00
		8782	00	102	02	07	xx	NONE	8441863.00	18120946.00
		DIV TOT:								12654887.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	26093532.00	27033041.00
		8782	00	102	02	07	xx	NONE	11830873.00	24912515.00
		DIV TOT:								37924405.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	2914880.00	47920587.00
		8782	00	102	02	07	xx	NONE	14873679.00	50907011.00
		DIV TOT:								17788559.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	449280.00	797143.00
		8782	00	102	02	07	xx	NONE	8104932.00	14474389.00
		DIV TOT:								8554212.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	3740643.00	9416718.00
		8782	00	102	02	07	xx	NONE	25843931.00	55487416.00
		DIV TOT:								29584574.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	7343615.00	19464317.00
		8671	00	101	xx	xx	xx	NONE	71332.00	71332.00
		8782	00	102	02	07	xx	NONE	21480969.00	49530350.00
		DIV TOT:								28895916.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	332767.00	1029684.00
		8782	00	102	02	07	xx	NONE	6877311.00	19977852.00
		DIV TOT:								7210078.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	2663816.00	9431142.00
		8782	00	102	02	07	xx	NONE	23859927.00	40278684.00
		DIV TOT:								26523743.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	2720152.00	16674279.00
		8782	00	102	02	07	xx	NONE	14729620.00	35821826.00
		DIV TOT:								17449772.00

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO MAY 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2022	PROGRESSIVE UPTO MAY 2022
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	1915488.00	15862974.00
		8782	00	102	02	07	xx	NONE	14831826.00	25145122.00
		DIV TOT:								16747314.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	61612372.00	148885176.00
		8782	00	102	02	07	xx	NONE	22982906.00	80840709.00
		DIV TOT:								84595278.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	1223397.00	3155403.00
		8782	00	102	02	07	xx	NONE	5570548.00	19732977.00
		DIV TOT:								6793945.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	2749468.00	3962068.00
		8782	00	102	02	07	xx	NONE	11275763.00	15244925.00
		DIV TOT:								14025231.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	27503113.00	31774013.00
		8782	00	102	02	07	xx	NONE	14245594.00	27506273.00
		DIV TOT:								41748707.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	7678978.00	9708935.00
		8782	00	102	02	07	xx	NONE	2451174.00	4747345.00
		DIV TOT:								10130152.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	12475400.00	78310800.00
		8782	00	102	02	07	xx	NONE	22049710.00	49753642.00
		DIV TOT:								34525110.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	255500.00	11881533.00
		8782	00	102	02	07	xx	NONE	8724853.00	36707791.00
		DIV TOT:								8980353.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	5363999.00	22433589.00
		8782	00	102	02	07	xx	NONE	35490699.00	53926028.00
		DIV TOT:								40854698.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	1515002.00	4306088.00
		8671	00	101	xx	xx	xx	NONE	0.00	739.00
		8782	00	102	02	07	xx	NONE	6954712.00	14047734.00
		DIV TOT:								8469714.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	5617092.00	49701637.00
		8782	00	102	02	07	xx	NONE	103292864.00	161729090.00
		DIV TOT:								108909956.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	40527640.00	59752941.00
		8671	00	101	xx	xx	xx	NONE	58852.00	58852.00
		8782	00	102	02	07	xx	NONE	123714786.00	246245902.00
		DIV TOT:								164301278.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	806045.00	1851845.00
		8782	00	102	02	07	xx	NONE	16321105.00	33949888.00
		DIV TOT:								17127150.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	3375091.00	11668631.00
		8782	00	102	02	07	xx	NONE	11214611.00	18830726.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO MAY 2022

CATEGORY: RES

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2022	PROGRESSIVE UPTO MAY 2022
300	RES DIVISION HARDOI	DIV TOT:							14589702.00	30499357.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	2802576.00	5089976.00
		8782	00	102	02	07	xx	NONE	9334796.00	12250029.00
		DIV TOT:							12137372.00	17340005.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	4319518.00	4319518.00
		8782	00	102	02	07	xx	NONE	33133005.00	33257030.00
		DIV TOT:							37452523.00	37576548.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	7554619.00	8532655.00
		8671	00	101	xx	xx	xx	NONE	46347.00	46347.00
		8782	00	102	02	07	xx	NONE	21125621.00	35729491.00
		DIV TOT:							28726587.00	44308493.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	21505550.00	24285870.00
		8782	00	102	02	07	xx	NONE	11468254.00	20319803.00
		DIV TOT:							32973804.00	44605673.00
345	RES DIVISION JP NAGAR	8443	00	108	xx	xx	xx	NONE	1441828.00	4654919.00
		8782	00	102	02	07	xx	NONE	17251918.00	32668978.00
		DIV TOT:							18693746.00	37323897.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	1536291.00	4120135.00
		8782	00	102	02	07	xx	NONE	20651339.00	39495435.00
		DIV TOT:							22187630.00	43615570.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	9038836.00	10308085.00
		8782	00	102	02	07	xx	NONE	28399493.00	43044925.00
		DIV TOT:							37438329.00	53353010.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	2081896.00	30334352.00
		8782	00	102	02	07	xx	NONE	38343501.00	90774111.00
		DIV TOT:							40425397.00	121108463.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	5044000.00	5044000.00
		8782	00	102	02	07	xx	NONE	148200.00	579610.00
		DIV TOT:							5192200.00	5623610.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	13915878.00	18200392.00
		8782	00	102	02	07	xx	NONE	60857448.00	64088240.00
		DIV TOT:							74773326.00	82288632.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	3066696.00	43866888.00
		8782	00	102	02	07	xx	NONE	21782544.00	50575598.00
		DIV TOT:							24849240.00	94442486.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	1266625.00	1653812.00
		8782	00	102	02	07	xx	NONE	4711061.00	6169302.00
		DIV TOT:							5977686.00	7823114.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	4599861.00	4623861.00
		8782	00	102	02	07	xx	NONE	9731046.00	10372222.00
		DIV TOT:							14330907.00	14996083.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	160360.00	17116611.00
		8782	00	102	02	07	xx	NONE	3794189.00	10207685.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO MAY 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2022	PROGRESSIVE UPTO MAY 2022
430	RES DIVISION MATHURA	DIV TOT:							3954549.00	27324296.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	30353748.00	31296115.00
		8782	00	102	02	07	xx	NONE	9784411.00	21986853.00
		DIV TOT:							40138159.00	53282968.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	-56005.00	6412796.00
		8782	00	102	02	07	xx	NONE	21988678.00	40917644.00
		DIV TOT:							21932673.00	47330440.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	295135.00	537725.00
		8782	00	102	02	07	xx	NONE	5040320.00	10532148.00
		DIV TOT:							5335455.00	11069873.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	1210769.00	4282827.00
		8782	00	102	02	07	xx	NONE	6126326.00	16824299.00
		DIV TOT:							7337095.00	21107126.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	1008000.00	2955400.00
		8782	00	102	02	07	xx	NONE	12423631.00	35978574.00
		DIV TOT:							13431631.00	38933974.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	3832571.00	5473710.00
		8782	00	102	02	07	xx	NONE	12668301.00	32319597.00
		DIV TOT:							16500872.00	37793307.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	3252239.00	5960962.00
		8671	00	101	xx	xx	xx	NONE	104020.00	104020.00
		8782	00	102	02	07	xx	NONE	29098724.00	52721590.00
		DIV TOT:							32454983.00	58786572.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	844480.00	7629951.00
		8782	00	102	02	07	xx	NONE	1932326.00	13456487.00
		DIV TOT:							2776806.00	21086438.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	1472527.00	6485289.00
		8782	00	102	02	07	xx	NONE	12260683.00	24134859.00
		DIV TOT:							13733210.00	30620148.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	10517164.00	17432212.00
		8782	00	102	02	07	xx	NONE	30195926.00	35187547.00
		DIV TOT:							40713090.00	52619759.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	609261.00	2765186.00
		8782	00	102	02	07	xx	NONE	3548267.00	6527158.00
		DIV TOT:							4157528.00	9292344.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	2100794.00	4681668.00
		8782	00	102	02	07	xx	NONE	24666122.00	72680413.00
		DIV TOT:							26766916.00	77362081.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	1532295.00	1532295.00
		8782	00	102	02	07	xx	NONE	34557737.00	34557737.00
		DIV TOT:							36090032.00	36090032.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	1730433.00	8588457.00
		8782	00	102	02	07	xx	NONE	12463865.00	16965819.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO MAY 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2022	PROGRESSIVE UPTO MAY 2022
600	RES DIVISION SONBHADRA	DIV TOT:							14194298.00	25554276.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	3988074.00	4600600.00
		8782	00	102	02	07	xx	NONE	2294679.00	8075280.00
		DIV TOT:							6282753.00	12675880.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	7002969.00	113182264.00
		8782	00	102	02	07	xx	NONE	25635770.00	80695119.00
		DIV TOT:							32638739.00	193877383.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	1652937.00	26995502.00
		8671	00	101	xx	xx	xx	NONE	7975.00	7975.00
		8782	00	102	02	07	xx	NONE	24103920.00	39309194.00
		DIV TOT:							25764832.00	66312671.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	17850509.00	27765635.00
		8782	00	102	02	07	xx	NONE	31419387.00	63995976.00
		DIV TOT:							49269896.00	91761611.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	5459767.00	5534767.00
		8782	00	102	02	07	xx	NONE	4514450.00	6081415.00
		DIV TOT:							9974217.00	11616182.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	877964.00	1024619.00
		8782	00	102	02	07	xx	NONE	3891385.00	5345587.00
		DIV TOT:							4769349.00	6370206.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	906887.00	3713496.00
		8782	00	102	02	07	xx	NONE	15025691.00	28810805.00
		DIV TOT:							15932578.00	32524301.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	8859737.00	10006047.00
		8782	00	102	02	07	xx	NONE	8437987.00	18712849.00
		DIV TOT:							17297724.00	28718896.00
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	1677855.00	20566958.00
		8782	00	102	02	07	xx	NONE	13472346.00	20337283.00
		DIV TOT:							15150201.00	40904241.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	3908300.00	4471000.00
		8782	00	102	02	07	xx	NONE	2506926.00	2919814.00
		DIV TOT:							6415226.00	7390814.00
750	RES DIVISION GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	2687887.00	30035287.00
		8782	00	102	02	07	xx	NONE	15900194.00	28017695.00
		DIV TOT:							18588081.00	58052982.00
760	RES DIVISION SRAVASTI	8443	00	108	xx	xx	xx	NONE	8234338.00	8361643.00
		8782	00	102	02	07	xx	NONE	1537919.00	3594276.00
		DIV TOT:							9772257.00	11955919.00
770	RES DIVISION CHITRKOOT	8443	00	108	xx	xx	xx	NONE	258159.00	273819.00
		8782	00	102	02	07	xx	NONE	9349770.00	10260014.00
		DIV TOT:							9607929.00	10533833.00
780	RES DIVISION AURIYA	8443	00	108	xx	xx	xx	NONE	1157973.00	1326219.00
		8782	00	102	02	07	xx	NONE	7507836.00	10663470.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO MAY 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2022	PROGRESSIVE UPTO MAY 2022
780	RES DIVISION AURIYA	DIV TOT:							8665809.00	11989689.00
790	RES DIVISION BALRAMPUR	8443	00	108	xx	xx	xx	NONE	599198.00	1115662.00
		8782	00	102	02	07	xx	NONE	11003060.00	19381401.00
		DIV TOT:							11602258.00	20497063.00
800	RES DIVISION KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	2525231.00	6604545.00
		8782	00	102	02	07	xx	NONE	15030238.00	15900514.00
		DIV TOT:							17555469.00	22505059.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	8443	00	108	xx	xx	xx	NONE	1582603.00	9250698.00
		8782	00	102	02	07	xx	NONE	13686811.00	27450332.00
		DIV TOT:							15269414.00	36701030.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	3510000.00	4731400.00
		8782	00	102	02	07	xx	NONE	4913257.00	8200658.00
		DIV TOT:							8423257.00	12932058.00
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	146682.00	5833605.00
		8782	00	102	02	07	xx	NONE	2802144.00	4924178.00
		DIV TOT:							2948826.00	10757783.00
G. TOTAL:									1858580300.00	3911870607.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO MAY 2022

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAY 2022			PROGRESSIVE UPTO - MAY 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	0000	8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	4500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4500.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	4500.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	4500.00	
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	63000.00	0.00	0.00	97500.00
				MH TOT						0.00	0.00	63000.00	0.00	0.00	97500.00	
				GRNT TOT						0.00	0.00	63000.00	0.00	0.00	97500.00	
	DIV TOT									0.00	0.00	63000.00	0.00	0.00	97500.00	
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	156856.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	156856.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	156856.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	156856.00	
150	GROUND WATER DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	266544.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	266544.00	
			8782	00	102	01	09	xx	None		0.00	0.00	6000.00	0.00	0.00	22500.00
				MH TOT						0.00	0.00	6000.00	0.00	0.00	22500.00	
				GRNT TOT						0.00	0.00	6000.00	0.00	0.00	289044.00	
	DIV TOT									0.00	0.00	6000.00	0.00	0.00	289044.00	
GRAND TOTAL:											0.00	0.00	69000.00	0.00	0.00	547900.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO MAY 2022

CATEGORY:GNW

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2022	PROGRESSIVE UPTO MAY 2022
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	4500.00
		DIV TOT:							0.00	4500.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	63000.00	97500.00
		DIV TOT:							63000.00	97500.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	8782	00	102	02	09	xx	NONE	0.00	156856.00
		DIV TOT:							0.00	156856.00
150	GROUND WATER DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	6000.00	22500.00
		8782	00	102	02	09	xx	NONE	0.00	266544.00
		DIV TOT:							6000.00	289044.00
G.TOTAL:									69000.00	547900.00