

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2291820.00	0.00	0.00	2291820.00
				MH TOT							0.00	0.00	2291820.00	0.00	0.00	2291820.00
			8782	00	102	01	01	xx	None		0.00	0.00	5880578.00	0.00	0.00	5880578.00
				MH TOT							0.00	0.00	5880578.00	0.00	0.00	5880578.00
				GRNT TOT							0.00	0.00	8172398.00	0.00	0.00	8172398.00
		DIV TOT									0.00	0.00	8172398.00	0.00	0.00	8172398.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1322942.00	0.00	0.00	1322942.00
				MH TOT							0.00	0.00	1322942.00	0.00	0.00	1322942.00
				GRNT TOT							0.00	0.00	1322942.00	0.00	0.00	1322942.00
		0058	5054	03	799	03	00	37	Plan		103305.00	0.00	103305.00	103305.00	0.00	103305.00
				MH TOT							103305.00	0.00	103305.00	103305.00	0.00	103305.00
				GRNT TOT							103305.00	0.00	103305.00	103305.00	0.00	103305.00
		DIV TOT									103305.00	0.00	1426247.00	103305.00	0.00	1426247.00
017	C.D.1 ALIGARH	0000	8782	00	102	01	01	xx	None		0.00	0.00	734000.00	0.00	0.00	734000.00
				MH TOT							0.00	0.00	734000.00	0.00	0.00	734000.00
				GRNT TOT							0.00	0.00	734000.00	0.00	0.00	734000.00
		DIV TOT									0.00	0.00	734000.00	0.00	0.00	734000.00
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	62334841.00	0.00	0.00	62334841.00
				MH TOT							0.00	0.00	62334841.00	0.00	0.00	62334841.00
				GRNT TOT							0.00	0.00	62334841.00	0.00	0.00	62334841.00
		DIV TOT									0.00	0.00	62334841.00	0.00	0.00	62334841.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3592007.00	0.00	0.00	3592007.00
				MH TOT							0.00	0.00	3592007.00	0.00	0.00	3592007.00
			8782	00	102	01	01	xx	None		0.00	0.00	15865507.00	0.00	0.00	15865507.00
				MH TOT							0.00	0.00	15865507.00	0.00	0.00	15865507.00
				GRNT TOT							0.00	0.00	19457514.00	0.00	0.00	19457514.00
		DIV TOT									0.00	0.00	19457514.00	0.00	0.00	19457514.00
031	PROV DIV ALLAHABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	7400000.00	0.00	0.00	7400000.00
				MH TOT							0.00	0.00	7400000.00	0.00	0.00	7400000.00
				GRNT TOT							0.00	0.00	7400000.00	0.00	0.00	7400000.00
		DIV TOT									0.00	0.00	7400000.00	0.00	0.00	7400000.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	145154789.00	0.00	0.00	145154789.00
				MH TOT							0.00	0.00	145154789.00	0.00	0.00	145154789.00
			8782	00	102	01	01	xx	None		0.00	0.00	202378497.00	0.00	0.00	202378497.00
				MH TOT							0.00	0.00	202378497.00	0.00	0.00	202378497.00
				GRNT TOT							0.00	0.00	347533286.00	0.00	0.00	347533286.00
		DIV TOT									0.00	0.00	347533286.00	0.00	0.00	347533286.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	217550.00	0.00	0.00	217550.00
				MH TOT							0.00	0.00	217550.00	0.00	0.00	217550.00
			8782	00	102	01	01	xx	None		0.00	0.00	9085739.00	0.00	0.00	9085739.00
				MH TOT							0.00	0.00	9085739.00	0.00	0.00	9085739.00
				GRNT TOT							0.00	0.00	9303289.00	0.00	0.00	9303289.00
		0058	5054	03	799	04	04	37	Plan		-9085739.00	0.00	-9085739.00	-9085739.00	0.00	-9085739.00
				MH TOT							-9085739.00	0.00	-9085739.00	-9085739.00	0.00	-9085739.00
				GRNT TOT							-9085739.00	0.00	-9085739.00	-9085739.00	0.00	-9085739.00
		DIV TOT									-9085739.00	0.00	217550.00	-9085739.00	0.00	217550.00
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1643270.00	0.00	0.00	1643270.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND					
035	E.& M DIV ALLAHABAD	0000	8443	MH TOT							0.00	0.00	1643270.00	0.00	0.00	1643270.00					
			8782	00	102	01	01	xx	None		0.00	0.00	31394111.00	0.00	0.00	31394111.00					
				MH TOT							0.00	0.00	31394111.00	0.00	0.00	31394111.00					
				GRNT TOT							0.00	0.00	33037381.00	0.00	0.00	33037381.00					
			DIV TOT													0.00	0.00	33037381.00	0.00	0.00	33037381.00
038	MECH DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1339033.00	0.00	0.00	1339033.00					
				MH TOT							0.00	0.00	1339033.00	0.00	0.00	1339033.00					
			8782	00	102	01	01	xx	None		0.00	0.00	494614.00	0.00	0.00	494614.00					
				MH TOT							0.00	0.00	494614.00	0.00	0.00	494614.00					
				GRNT TOT							0.00	0.00	1833647.00	0.00	0.00	1833647.00					
			DIV TOT													0.00	0.00	1833647.00	0.00	0.00	1833647.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	312480.00	0.00	0.00	312480.00					
				MH TOT							0.00	0.00	312480.00	0.00	0.00	312480.00					
			8671	00	101	xx	xx	xx	None		0.00	0.00	20000.00	0.00	0.00	20000.00					
				MH TOT							0.00	0.00	20000.00	0.00	0.00	20000.00					
				GRNT TOT							0.00	0.00	332480.00	0.00	0.00	332480.00					
			DIV TOT													0.00	0.00	332480.00	0.00	0.00	332480.00
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4520621.00	0.00	0.00	4520621.00					
				MH TOT							0.00	0.00	4520621.00	0.00	0.00	4520621.00					
			8782	00	102	01	01	xx	None		0.00	0.00	12000000.00	0.00	0.00	12000000.00					
				MH TOT							0.00	0.00	12000000.00	0.00	0.00	12000000.00					
				GRNT TOT							0.00	0.00	16520621.00	0.00	0.00	16520621.00					
			DIV TOT													0.00	0.00	16520621.00	0.00	0.00	16520621.00
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18486745.00	0.00	0.00	18486745.00					
				MH TOT							0.00	0.00	18486745.00	0.00	0.00	18486745.00					
			8782	00	102	01	01	xx	None		0.00	0.00	1211000.00	0.00	0.00	1211000.00					
				MH TOT							0.00	0.00	1211000.00	0.00	0.00	1211000.00					
				GRNT TOT							0.00	0.00	19697745.00	0.00	0.00	19697745.00					
			DIV TOT													0.00	0.00	19697745.00	0.00	0.00	19697745.00
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	133612.00	0.00	0.00	133612.00					
				MH TOT							0.00	0.00	133612.00	0.00	0.00	133612.00					
				GRNT TOT							0.00	0.00	133612.00	0.00	0.00	133612.00					
		0058	5054	03	799	04	04	37	Plan		-720.00	0.00	-720.00	-720.00	0.00	-720.00					
				MH TOT							-720.00	0.00	-720.00	-720.00	0.00	-720.00					
				GRNT TOT							-720.00	0.00	-720.00	-720.00	0.00	-720.00					
			DIV TOT													-720.00	0.00	132892.00	-720.00	0.00	132892.00
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8889402.00	0.00	0.00	8889402.00					
				MH TOT							0.00	0.00	8889402.00	0.00	0.00	8889402.00					
				GRNT TOT							0.00	0.00	8889402.00	0.00	0.00	8889402.00					
			DIV TOT													0.00	0.00	8889402.00	0.00	0.00	8889402.00
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	216304.00	0.00	0.00	216304.00					
				MH TOT							0.00	0.00	216304.00	0.00	0.00	216304.00					
			8782	00	102	01	01	xx	None		0.00	0.00	914000.00	0.00	0.00	914000.00					
				MH TOT							0.00	0.00	914000.00	0.00	0.00	914000.00					
				GRNT TOT							0.00	0.00	1130304.00	0.00	0.00	1130304.00					
			DIV TOT													0.00	0.00	1130304.00	0.00	0.00	1130304.00
082	CONST DIV AZAMGARH	0000	8782	00	102	01	01	xx	None		0.00	0.00	23710000.00	0.00	0.00	23710000.00					

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
082	CONST DIV AZAMGARH	0000	8782	MH	TOT							0.00	0.00	23710000.00	0.00	0.00	23710000.00
												0.00	0.00	23710000.00	0.00	0.00	23710000.00
												0.00	0.00	23710000.00	0.00	0.00	23710000.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2075926.00	0.00	0.00	2075926.00
				MH	TOT							0.00	0.00	2075926.00	0.00	0.00	2075926.00
			8782	00	102	01	01	xx	None			0.00	0.00	721000.00	0.00	0.00	721000.00
				MH	TOT							0.00	0.00	721000.00	0.00	0.00	721000.00
												0.00	0.00	2796926.00	0.00	0.00	2796926.00
												0.00	0.00	2796926.00	0.00	0.00	2796926.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10315248.00	0.00	0.00	10315248.00
				MH	TOT							0.00	0.00	10315248.00	0.00	0.00	10315248.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	30000.00	0.00	0.00	30000.00
				MH	TOT							0.00	0.00	30000.00	0.00	0.00	30000.00
			8782	00	102	01	01	xx	None			0.00	0.00	5238000.00	0.00	0.00	5238000.00
				MH	TOT							0.00	0.00	5238000.00	0.00	0.00	5238000.00
												0.00	0.00	15583248.00	0.00	0.00	15583248.00
												0.00	0.00	15583248.00	0.00	0.00	15583248.00
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	129026.00	0.00	0.00	129026.00
				MH	TOT							0.00	0.00	129026.00	0.00	0.00	129026.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	10000.00	0.00	0.00	10000.00
				MH	TOT							0.00	0.00	10000.00	0.00	0.00	10000.00
												0.00	0.00	139026.00	0.00	0.00	139026.00
												0.00	0.00	139026.00	0.00	0.00	139026.00
093	PROV DIV BAGPAT	0000	8782	00	102	01	01	xx	None			0.00	0.00	2434686.00	0.00	0.00	2434686.00
				MH	TOT							0.00	0.00	2434686.00	0.00	0.00	2434686.00
												0.00	0.00	2434686.00	0.00	0.00	2434686.00
												0.00	0.00	2434686.00	0.00	0.00	2434686.00
099	PROV DIV BAHAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1632508.00	0.00	0.00	1632508.00
				MH	TOT							0.00	0.00	1632508.00	0.00	0.00	1632508.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	20000.00	0.00	0.00	20000.00
				MH	TOT							0.00	0.00	20000.00	0.00	0.00	20000.00
												0.00	0.00	1652508.00	0.00	0.00	1652508.00
												0.00	0.00	1652508.00	0.00	0.00	1652508.00
			0058	5054	03	799	03	00	37	Plan		5905719.00	0.00	5905719.00	5905719.00	0.00	5905719.00
					03	799	04	04	37	Plan		-5905719.00	0.00	-5905719.00	-5905719.00	0.00	-5905719.00
					MH	TOT						0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	1652508.00	0.00	0.00	1652508.00
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13327534.00	0.00	0.00	13327534.00
				MH	TOT							0.00	0.00	13327534.00	0.00	0.00	13327534.00
			8782	00	102	01	01	xx	None			0.00	0.00	206036500.00	0.00	0.00	206036500.00
				MH	TOT							0.00	0.00	206036500.00	0.00	0.00	206036500.00
												0.00	0.00	219364034.00	0.00	0.00	219364034.00
												0.00	0.00	219364034.00	0.00	0.00	219364034.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	77089373.00	0.00	0.00	77089373.00
				MH	TOT							0.00	0.00	77089373.00	0.00	0.00	77089373.00
			8782	00	102	01	01	xx	None			0.00	0.00	175833675.00	0.00	0.00	175833675.00
				MH	TOT							0.00	0.00	175833675.00	0.00	0.00	175833675.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
113	CONST DIV BALLIA	0000										0.00	0.00	252923048.00	0.00	0.00	252923048.00
		0058	5054	03	799	03	00	37	Plan			6366272.00	0.00	6366272.00	6366272.00	0.00	6366272.00
				03	799	04	04	37	Plan			-6366272.00	0.00	-6366272.00	-6366272.00	0.00	-6366272.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	252923048.00	0.00	0.00	252923048.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10095839.00	0.00	0.00	10095839.00
				MH TOT								0.00	0.00	10095839.00	0.00	0.00	10095839.00
				GRNT TOT								0.00	0.00	10095839.00	0.00	0.00	10095839.00
		DIV TOT										0.00	0.00	10095839.00	0.00	0.00	10095839.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4024752.00	0.00	0.00	4024752.00
				MH TOT								0.00	0.00	4024752.00	0.00	0.00	4024752.00
				GRNT TOT								0.00	0.00	4024752.00	0.00	0.00	4024752.00
		DIV TOT										0.00	0.00	4024752.00	0.00	0.00	4024752.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11513257.00	0.00	0.00	11513257.00
				MH TOT								0.00	0.00	11513257.00	0.00	0.00	11513257.00
				GRNT TOT								0.00	0.00	11513257.00	0.00	0.00	11513257.00
		DIV TOT										0.00	0.00	11513257.00	0.00	0.00	11513257.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	119784555.00	0.00	0.00	119784555.00
				MH TOT								0.00	0.00	119784555.00	0.00	0.00	119784555.00
				GRNT TOT								0.00	0.00	119784555.00	0.00	0.00	119784555.00
		DIV TOT										0.00	0.00	119784555.00	0.00	0.00	119784555.00
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5437724.00	0.00	0.00	5437724.00
				MH TOT								0.00	0.00	5437724.00	0.00	0.00	5437724.00
			8782	00	102	01	01	xx	None			0.00	0.00	21242000.00	0.00	0.00	21242000.00
				MH TOT								0.00	0.00	21242000.00	0.00	0.00	21242000.00
				GRNT TOT								0.00	0.00	26679724.00	0.00	0.00	26679724.00
		DIV TOT										0.00	0.00	26679724.00	0.00	0.00	26679724.00
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	500000.00	0.00	0.00	500000.00
				MH TOT								0.00	0.00	500000.00	0.00	0.00	500000.00
				GRNT TOT								0.00	0.00	500000.00	0.00	0.00	500000.00
		DIV TOT										0.00	0.00	500000.00	0.00	0.00	500000.00
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	348000.00	0.00	0.00	348000.00
				MH TOT								0.00	0.00	348000.00	0.00	0.00	348000.00
				GRNT TOT								0.00	0.00	348000.00	0.00	0.00	348000.00
		DIV TOT										0.00	0.00	348000.00	0.00	0.00	348000.00
141	PROV DIV BAREILLY	0058	5054	03	799	03	00	37	Plan			1680315.00	0.00	1680315.00	1680315.00	0.00	1680315.00
				03	799	04	04	37	Plan			-1680315.00	0.00	-1680315.00	-1680315.00	0.00	-1680315.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	0.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6272022.00	0.00	0.00	6272022.00
				MH TOT								0.00	0.00	6272022.00	0.00	0.00	6272022.00
				GRNT TOT								0.00	0.00	6272022.00	0.00	0.00	6272022.00
		DIV TOT										0.00	0.00	6272022.00	0.00	0.00	6272022.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	471419.00	0.00	0.00	471419.00
				MH TOT								0.00	0.00	471419.00	0.00	0.00	471419.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
150	CONST.DIV. BAREILLY	0000										0.00	0.00	471419.00	0.00	0.00	471419.00
									GRNT TOT			0.00	0.00	471419.00	0.00	0.00	471419.00
									DIV TOT			0.00	0.00	471419.00	0.00	0.00	471419.00
156	PROV DIV BASTI	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	12674.00	0.00	0.00	12674.00
									MH TOT			0.00	0.00	12674.00	0.00	0.00	12674.00
									GRNT TOT			0.00	0.00	12674.00	0.00	0.00	12674.00
									DIV TOT			0.00	0.00	12674.00	0.00	0.00	12674.00
157	CONST DIV 1 BASTI	0000	8782	00	102	01	01	xx	None			0.00	0.00	6000000.00	0.00	0.00	6000000.00
									MH TOT			0.00	0.00	6000000.00	0.00	0.00	6000000.00
									GRNT TOT			0.00	0.00	6000000.00	0.00	0.00	6000000.00
									DIV TOT			0.00	0.00	6000000.00	0.00	0.00	6000000.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5589000.00	0.00	0.00	5589000.00
									MH TOT			0.00	0.00	5589000.00	0.00	0.00	5589000.00
									GRNT TOT			0.00	0.00	5589000.00	0.00	0.00	5589000.00
									DIV TOT			0.00	0.00	5589000.00	0.00	0.00	5589000.00
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17995912.00	0.00	0.00	17995912.00
									MH TOT			0.00	0.00	17995912.00	0.00	0.00	17995912.00
									GRNT TOT			0.00	0.00	17995912.00	0.00	0.00	17995912.00
									DIV TOT			0.00	0.00	17995912.00	0.00	0.00	17995912.00
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5544000.00	0.00	0.00	5544000.00
									MH TOT			0.00	0.00	5544000.00	0.00	0.00	5544000.00
									GRNT TOT			0.00	0.00	5544000.00	0.00	0.00	5544000.00
									DIV TOT			0.00	0.00	5544000.00	0.00	0.00	5544000.00
211	PROV DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10205706.00	0.00	0.00	10205706.00
									MH TOT			0.00	0.00	10205706.00	0.00	0.00	10205706.00
			8782	00	102	01	01	xx	None			0.00	0.00	21052150.00	0.00	0.00	21052150.00
									MH TOT			0.00	0.00	21052150.00	0.00	0.00	21052150.00
									GRNT TOT			0.00	0.00	31257856.00	0.00	0.00	31257856.00
									DIV TOT			0.00	0.00	31257856.00	0.00	0.00	31257856.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	41300.00	0.00	0.00	41300.00
									MH TOT			0.00	0.00	41300.00	0.00	0.00	41300.00
			8782	00	102	01	01	xx	None			0.00	0.00	2025000.00	0.00	0.00	2025000.00
									MH TOT			0.00	0.00	2025000.00	0.00	0.00	2025000.00
									GRNT TOT			0.00	0.00	2066300.00	0.00	0.00	2066300.00
									DIV TOT			0.00	0.00	2066300.00	0.00	0.00	2066300.00
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1055500.00	0.00	0.00	1055500.00
									MH TOT			0.00	0.00	1055500.00	0.00	0.00	1055500.00
									GRNT TOT			0.00	0.00	1055500.00	0.00	0.00	1055500.00
									DIV TOT			0.00	0.00	1055500.00	0.00	0.00	1055500.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2106320.00	0.00	0.00	2106320.00
									MH TOT			0.00	0.00	2106320.00	0.00	0.00	2106320.00
			8782	00	102	01	01	xx	None			0.00	0.00	1001000.00	0.00	0.00	1001000.00
									MH TOT			0.00	0.00	1001000.00	0.00	0.00	1001000.00
									GRNT TOT			0.00	0.00	3107320.00	0.00	0.00	3107320.00
									DIV TOT			0.00	0.00	3107320.00	0.00	0.00	3107320.00
238	PROV DIV ETAH	0000	8782	00	102	01	01	xx	None			0.00	0.00	18061000.00	0.00	0.00	18061000.00
									MH TOT			0.00	0.00	18061000.00	0.00	0.00	18061000.00
									GRNT TOT			0.00	0.00	18061000.00	0.00	0.00	18061000.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
238	PROV DIV ETAH	DIV TOT									0.00	0.00	18061000.00	0.00	0.00	18061000.00
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1368630.00	0.00	0.00	1368630.00
				MH TOT							0.00	0.00	1368630.00	0.00	0.00	1368630.00
								GRNT TOT			0.00	0.00	1368630.00	0.00	0.00	1368630.00
		DIV TOT									0.00	0.00	1368630.00	0.00	0.00	1368630.00
249	PROV DIV ETAWAH	0000	8782	00	102	01	01	xx	None		0.00	0.00	700106.00	0.00	0.00	700106.00
				MH TOT							0.00	0.00	700106.00	0.00	0.00	700106.00
								GRNT TOT			0.00	0.00	700106.00	0.00	0.00	700106.00
		DIV TOT									0.00	0.00	700106.00	0.00	0.00	700106.00
255	CONST.DIV.PWD ETAWAH	0000	8782	00	102	01	01	xx	None		0.00	0.00	1000.00	0.00	0.00	1000.00
				MH TOT							0.00	0.00	1000.00	0.00	0.00	1000.00
								GRNT TOT			0.00	0.00	1000.00	0.00	0.00	1000.00
		DIV TOT									0.00	0.00	1000.00	0.00	0.00	1000.00
257	Construction Division1, PWD, Etawah	0000	8782	00	102	01	01	xx	None		0.00	0.00	5000.00	0.00	0.00	5000.00
				MH TOT							0.00	0.00	5000.00	0.00	0.00	5000.00
								GRNT TOT			0.00	0.00	5000.00	0.00	0.00	5000.00
		DIV TOT									0.00	0.00	5000.00	0.00	0.00	5000.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	766104.00	0.00	0.00	766104.00
				MH TOT							0.00	0.00	766104.00	0.00	0.00	766104.00
								GRNT TOT			0.00	0.00	766104.00	0.00	0.00	766104.00
		0055	4059	60	799	04	04	37	Plan		16416.00	0.00	16416.00	16416.00	0.00	16416.00
				MH TOT							16416.00	0.00	16416.00	16416.00	0.00	16416.00
								GRNT TOT			16416.00	0.00	16416.00	16416.00	0.00	16416.00
		DIV TOT									16416.00	0.00	782520.00	16416.00	0.00	782520.00
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13312065.00	0.00	0.00	13312065.00
				MH TOT							0.00	0.00	13312065.00	0.00	0.00	13312065.00
								GRNT TOT			0.00	0.00	13312065.00	0.00	0.00	13312065.00
		DIV TOT									0.00	0.00	13312065.00	0.00	0.00	13312065.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13405570.00	0.00	0.00	13405570.00
				MH TOT							0.00	0.00	13405570.00	0.00	0.00	13405570.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	10000.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	10000.00	0.00	0.00	10000.00
		8782	00	102	01	01	xx	None			0.00	0.00	200000.00	0.00	0.00	200000.00
				MH TOT							0.00	0.00	200000.00	0.00	0.00	200000.00
								GRNT TOT			0.00	0.00	13615570.00	0.00	0.00	13615570.00
		DIV TOT									0.00	0.00	13615570.00	0.00	0.00	13615570.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6911396.00	0.00	0.00	6911396.00
				MH TOT							0.00	0.00	6911396.00	0.00	0.00	6911396.00
		8782	00	102	01	01	xx	None			0.00	0.00	641600.00	0.00	0.00	641600.00
				MH TOT							0.00	0.00	641600.00	0.00	0.00	641600.00
								GRNT TOT			0.00	0.00	7552996.00	0.00	0.00	7552996.00
		0055	4059	60	799	04	04	37	Plan		-2632583.00	0.00	-2632583.00	-2632583.00	0.00	-2632583.00
				MH TOT							-2632583.00	0.00	-2632583.00	-2632583.00	0.00	-2632583.00
								GRNT TOT			-2632583.00	0.00	-2632583.00	-2632583.00	0.00	-2632583.00
		DIV TOT									-2632583.00	0.00	4920413.00	-2632583.00	0.00	4920413.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	1446000.00	0.00	0.00	1446000.00
				MH TOT							0.00	0.00	1446000.00	0.00	0.00	1446000.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
271	PROV DIV FATHEGARH FARUKHABAD	0000										0.00	0.00	1446000.00	0.00	0.00	1446000.00	
		GRNT TOT										0.00	0.00	1446000.00	0.00	0.00	1446000.00	
DIV TOT												0.00	0.00	1446000.00	0.00	0.00	1446000.00	
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	199582.00	0.00	0.00	199582.00	
		MH TOT										0.00	0.00	199582.00	0.00	0.00	199582.00	
			8671	00	101	xx	xx	xx	None				0.00	0.00	139985.00	0.00	0.00	139985.00
		MH TOT										0.00	0.00	139985.00	0.00	0.00	139985.00	
		GRNT TOT										0.00	0.00	339567.00	0.00	0.00	339567.00	
DIV TOT												0.00	0.00	339567.00	0.00	0.00	339567.00	
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6349597.00	0.00	0.00	6349597.00	
		MH TOT										0.00	0.00	6349597.00	0.00	0.00	6349597.00	
		GRNT TOT										0.00	0.00	6349597.00	0.00	0.00	6349597.00	
		0058	5054	03	799	03	00	37	Plan				2626810.00	0.00	2626810.00	2626810.00	0.00	2626810.00
		MH TOT										0.00	0.00	0.00	0.00	0.00	0.00	
GRNT TOT										0.00	0.00	0.00	0.00	0.00	0.00			
DIV TOT												0.00	0.00	6349597.00	0.00	0.00	6349597.00	
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	786434.00	0.00	0.00	786434.00	
		MH TOT										0.00	0.00	786434.00	0.00	0.00	786434.00	
		GRNT TOT										0.00	0.00	786434.00	0.00	0.00	786434.00	
		0058	5054	03	799	03	00	37	Plan				8875.00	0.00	8875.00	8875.00	0.00	8875.00
		MH TOT										0.00	0.00	0.00	0.00	0.00	0.00	
GRNT TOT										0.00	0.00	0.00	0.00	0.00	0.00			
DIV TOT												0.00	0.00	786434.00	0.00	0.00	786434.00	
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15345703.00	0.00	0.00	15345703.00	
		MH TOT										0.00	0.00	15345703.00	0.00	0.00	15345703.00	
			8782	00	102	01	01	xx	None				0.00	0.00	477433.00	0.00	0.00	477433.00
		MH TOT										0.00	0.00	477433.00	0.00	0.00	477433.00	
		GRNT TOT										0.00	0.00	15823136.00	0.00	0.00	15823136.00	
DIV TOT												0.00	0.00	15823136.00	0.00	0.00	15823136.00	
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	223145.00	0.00	0.00	223145.00	
		MH TOT										0.00	0.00	223145.00	0.00	0.00	223145.00	
			8782	00	102	01	01	xx	None				0.00	0.00	348245.00	0.00	0.00	348245.00
		MH TOT										0.00	0.00	348245.00	0.00	0.00	348245.00	
		GRNT TOT										0.00	0.00	571390.00	0.00	0.00	571390.00	
DIV TOT												0.00	0.00	571390.00	0.00	0.00	571390.00	
304	NATIONAL HIGHWAY DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	90000.00	0.00	0.00	90000.00	
		MH TOT										0.00	0.00	90000.00	0.00	0.00	90000.00	
		GRNT TOT										0.00	0.00	90000.00	0.00	0.00	90000.00	
DIV TOT												0.00	0.00	90000.00	0.00	0.00	90000.00	
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1341297.00	0.00	0.00	1341297.00	
		MH TOT										0.00	0.00	1341297.00	0.00	0.00	1341297.00	
			8782	00	102	01	01	xx	None				0.00	0.00	1198600.00	0.00	0.00	1198600.00
		MH TOT										0.00	0.00	1198600.00	0.00	0.00	1198600.00	
		GRNT TOT										0.00	0.00	2539897.00	0.00	0.00	2539897.00	
	0058	5054	03	799	03	00	37	None			3318543.00	0.00	3318543.00	3318543.00	0.00	3318543.00		
MH TOT										0.00	0.00	0.00	0.00	0.00	0.00			
GRNT TOT										0.00	0.00	2539897.00	0.00	0.00	2539897.00			
			03	799	04	04	37	None			-3318543.00	0.00	-3318543.00	-3318543.00	0.00	-3318543.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
309	PD PWD Panchsheel Nagar	0058	5054	MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	2539897.00	0.00	0.00	2539897.00
312	CONST DIV 1 GHAZIPUR	0000	8782	00	102	01	01	xx	None			0.00	0.00	404705.00	0.00	0.00	404705.00
				MH TOT								0.00	0.00	404705.00	0.00	0.00	404705.00
				GRNT TOT								0.00	0.00	404705.00	0.00	0.00	404705.00
		0058	5054	03	799	04	04	37	Plan			-404705.00	0.00	-404705.00	-404705.00	0.00	-404705.00
				MH TOT								-404705.00	0.00	-404705.00	-404705.00	0.00	-404705.00
				GRNT TOT								-404705.00	0.00	-404705.00	-404705.00	0.00	-404705.00
		DIV TOT										-404705.00	0.00	0.00	-404705.00	0.00	0.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14891758.00	0.00	0.00	14891758.00
				MH TOT								0.00	0.00	14891758.00	0.00	0.00	14891758.00
			8782	00	102	01	01	xx	None			0.00	0.00	835342.00	0.00	0.00	835342.00
				MH TOT								0.00	0.00	835342.00	0.00	0.00	835342.00
				GRNT TOT								0.00	0.00	15727100.00	0.00	0.00	15727100.00
		0058	5054	03	799	04	04	37	Plan			-460822.00	0.00	-460822.00	-460822.00	0.00	-460822.00
				MH TOT								-460822.00	0.00	-460822.00	-460822.00	0.00	-460822.00
				GRNT TOT								-460822.00	0.00	-460822.00	-460822.00	0.00	-460822.00
		DIV TOT										-460822.00	0.00	15266278.00	-460822.00	0.00	15266278.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	98415438.00	0.00	0.00	98415438.00
				MH TOT								0.00	0.00	98415438.00	0.00	0.00	98415438.00
			8782	00	102	01	01	xx	None			0.00	0.00	6113600.00	0.00	0.00	6113600.00
				MH TOT								0.00	0.00	6113600.00	0.00	0.00	6113600.00
				GRNT TOT								0.00	0.00	104529038.00	0.00	0.00	104529038.00
		DIV TOT										0.00	0.00	104529038.00	0.00	0.00	104529038.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	133411118.00	0.00	0.00	133411118.00
				MH TOT								0.00	0.00	133411118.00	0.00	0.00	133411118.00
			8782	00	102	01	01	xx	None			0.00	0.00	148946.00	0.00	0.00	148946.00
				MH TOT								0.00	0.00	148946.00	0.00	0.00	148946.00
				GRNT TOT								0.00	0.00	133560064.00	0.00	0.00	133560064.00
		0058	5054	03	799	03	00	37	Plan			968000.00	0.00	968000.00	968000.00	0.00	968000.00
				MH TOT								968000.00	0.00	968000.00	968000.00	0.00	968000.00
				GRNT TOT								968000.00	0.00	968000.00	968000.00	0.00	968000.00
		DIV TOT										968000.00	0.00	134528064.00	968000.00	0.00	134528064.00
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	115257143.00	0.00	0.00	115257143.00
				MH TOT								0.00	0.00	115257143.00	0.00	0.00	115257143.00
			8782	00	102	01	01	xx	None			0.00	0.00	33782.00	0.00	0.00	33782.00
				MH TOT								0.00	0.00	33782.00	0.00	0.00	33782.00
				GRNT TOT								0.00	0.00	115290925.00	0.00	0.00	115290925.00
		0058	5054	03	799	04	04	37	Plan			-33782.00	0.00	-33782.00	-33782.00	0.00	-33782.00
				MH TOT								-33782.00	0.00	-33782.00	-33782.00	0.00	-33782.00
				GRNT TOT								-33782.00	0.00	-33782.00	-33782.00	0.00	-33782.00
		DIV TOT										-33782.00	0.00	115257143.00	-33782.00	0.00	115257143.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8012465.00	0.00	0.00	8012465.00
				MH TOT								0.00	0.00	8012465.00	0.00	0.00	8012465.00
				GRNT TOT								0.00	0.00	8012465.00	0.00	0.00	8012465.00
		DIV TOT										0.00	0.00	8012465.00	0.00	0.00	8012465.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3960.00	0.00	0.00	3960.00
				MH TOT							0.00	0.00	3960.00	0.00	0.00	3960.00
			8782	00	102	01	01	xx	None		0.00	0.00	97500313.00	0.00	0.00	97500313.00
				MH TOT							0.00	0.00	97500313.00	0.00	0.00	97500313.00
				GRNT TOT							0.00	0.00	97504273.00	0.00	0.00	97504273.00
		DIV TOT									0.00	0.00	97504273.00	0.00	0.00	97504273.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20988327.00	0.00	0.00	20988327.00
				MH TOT							0.00	0.00	20988327.00	0.00	0.00	20988327.00
			8782	00	102	01	01	xx	None		0.00	0.00	1091356.00	0.00	0.00	1091356.00
				MH TOT							0.00	0.00	1091356.00	0.00	0.00	1091356.00
				GRNT TOT							0.00	0.00	22079683.00	0.00	0.00	22079683.00
		DIV TOT									0.00	0.00	22079683.00	0.00	0.00	22079683.00
335	TY D C U (NH) 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37350.00	0.00	0.00	37350.00
				MH TOT							0.00	0.00	37350.00	0.00	0.00	37350.00
				GRNT TOT							0.00	0.00	37350.00	0.00	0.00	37350.00
		DIV TOT									0.00	0.00	37350.00	0.00	0.00	37350.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2496658.00	0.00	0.00	2496658.00
				MH TOT							0.00	0.00	2496658.00	0.00	0.00	2496658.00
			8782	00	102	01	01	xx	None		0.00	0.00	8773000.00	0.00	0.00	8773000.00
				MH TOT							0.00	0.00	8773000.00	0.00	0.00	8773000.00
				GRNT TOT							0.00	0.00	11269658.00	0.00	0.00	11269658.00
		DIV TOT									0.00	0.00	11269658.00	0.00	0.00	11269658.00
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2051251.00	0.00	0.00	2051251.00
				MH TOT							0.00	0.00	2051251.00	0.00	0.00	2051251.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	46520.00	0.00	0.00	46520.00
				MH TOT							0.00	0.00	46520.00	0.00	0.00	46520.00
			8782	00	102	01	01	xx	None		0.00	0.00	5406000.00	0.00	0.00	5406000.00
				MH TOT							0.00	0.00	5406000.00	0.00	0.00	5406000.00
				GRNT TOT							0.00	0.00	7503771.00	0.00	0.00	7503771.00
		DIV TOT									0.00	0.00	7503771.00	0.00	0.00	7503771.00
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5656975.00	0.00	0.00	5656975.00
				MH TOT							0.00	0.00	5656975.00	0.00	0.00	5656975.00
				GRNT TOT							0.00	0.00	5656975.00	0.00	0.00	5656975.00
		DIV TOT									0.00	0.00	5656975.00	0.00	0.00	5656975.00
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	292546.00	0.00	0.00	292546.00
				MH TOT							0.00	0.00	292546.00	0.00	0.00	292546.00
				GRNT TOT							0.00	0.00	292546.00	0.00	0.00	292546.00
		DIV TOT									0.00	0.00	292546.00	0.00	0.00	292546.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2317907.00	0.00	0.00	2317907.00
				MH TOT							0.00	0.00	2317907.00	0.00	0.00	2317907.00
			8782	00	102	01	01	xx	None		0.00	0.00	10000000.00	0.00	0.00	10000000.00
				MH TOT							0.00	0.00	10000000.00	0.00	0.00	10000000.00
				GRNT TOT							0.00	0.00	12317907.00	0.00	0.00	12317907.00
		DIV TOT									0.00	0.00	12317907.00	0.00	0.00	12317907.00
378	CONST DIV 2 JAUNPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	675000.00	0.00	0.00	675000.00
				MH TOT							0.00	0.00	675000.00	0.00	0.00	675000.00
				GRNT TOT							0.00	0.00	675000.00	0.00	0.00	675000.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022					
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
378	CONST DIV 2 JAUNPUR	DIV TOT										0.00	0.00	675000.00	0.00	0.00	675000.00		
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	166163.00	0.00	0.00	166163.00			
				MH TOT								0.00	0.00	166163.00	0.00	0.00	166163.00		
				GRNT TOT										0.00	0.00	166163.00	0.00	0.00	166163.00
		0058	5054	03	799	03	00	37	Plan		7676896.00	0.00	7676896.00	7676896.00	0.00	7676896.00			
				03	799	04	04	37	Plan		-7676896.00	0.00	-7676896.00	-7676896.00	0.00	-7676896.00			
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00		
				GRNT TOT										0.00	0.00	0.00	0.00	0.00	
		DIV TOT										0.00	0.00	166163.00	0.00	0.00	166163.00		
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	221054.00	0.00	0.00	221054.00			
				MH TOT								0.00	0.00	221054.00	0.00	0.00	221054.00		
				GRNT TOT										0.00	0.00	221054.00	0.00	0.00	221054.00
		0058	5054	03	799	03	00	37	Plan		364403.00	0.00	364403.00	364403.00	0.00	364403.00			
				03	799	04	04	37	Plan		-364403.00	0.00	-364403.00	-364403.00	0.00	-364403.00			
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00		
				GRNT TOT										0.00	0.00	0.00	0.00	0.00	
		DIV TOT										0.00	0.00	221054.00	0.00	0.00	221054.00		
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	498040.00	0.00	0.00	498040.00			
				MH TOT								0.00	0.00	498040.00	0.00	0.00	498040.00		
			8782	00	102	01	01	xx	None		0.00	0.00	25359000.00	0.00	0.00	25359000.00			
				MH TOT								0.00	0.00	25359000.00	0.00	0.00	25359000.00		
				GRNT TOT										0.00	0.00	25857040.00	0.00	0.00	25857040.00
		DIV TOT										0.00	0.00	25857040.00	0.00	0.00	25857040.00		
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35792.00	0.00	0.00	35792.00			
				MH TOT								0.00	0.00	35792.00	0.00	0.00	35792.00		
				GRNT TOT										0.00	0.00	35792.00	0.00	0.00	35792.00
		DIV TOT										0.00	0.00	35792.00	0.00	0.00	35792.00		
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14919473.00	0.00	0.00	14919473.00			
				MH TOT								0.00	0.00	14919473.00	0.00	0.00	14919473.00		
				GRNT TOT										0.00	0.00	14919473.00	0.00	0.00	14919473.00
		DIV TOT										0.00	0.00	14919473.00	0.00	0.00	14919473.00		
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1827573.00	0.00	0.00	1827573.00			
				MH TOT								0.00	0.00	1827573.00	0.00	0.00	1827573.00		
				GRNT TOT										0.00	0.00	1827573.00	0.00	0.00	1827573.00
		DIV TOT										0.00	0.00	1827573.00	0.00	0.00	1827573.00		
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2832335.00	0.00	0.00	2832335.00			
				MH TOT								0.00	0.00	2832335.00	0.00	0.00	2832335.00		
				GRNT TOT										0.00	0.00	2832335.00	0.00	0.00	2832335.00
		DIV TOT										0.00	0.00	2832335.00	0.00	0.00	2832335.00		
408	CONST DIV I KANNAUJ	0058	5054	03	799	03	00	37	Plan		1687167.00	0.00	1687167.00	1687167.00	0.00	1687167.00			
				03	799	04	04	37	Plan		-1687167.00	0.00	-1687167.00	-1687167.00	0.00	-1687167.00			
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00		
				GRNT TOT										0.00	0.00	0.00	0.00	0.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	0.00		
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14130676.00	0.00	0.00	14130676.00			
				MH TOT								0.00	0.00	14130676.00	0.00	0.00	14130676.00		
			8782	00	102	01	01	xx	None		0.00	0.00	2108160.00	0.00	0.00	2108160.00			

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2022						PROGRESSIVE UPTO - APR 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
410	Const Div 2 PWD Kanpur	0000	8782	MH	TOT							0.00	0.00	2108160.00	0.00	0.00	2108160.00
												0.00	0.00	16238836.00	0.00	0.00	16238836.00
												0.00	0.00	16238836.00	0.00	0.00	16238836.00
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5066856.00	0.00	0.00	5066856.00
				MH	TOT							0.00	0.00	5066856.00	0.00	0.00	5066856.00
												0.00	0.00	5066856.00	0.00	0.00	5066856.00
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	415700.00	0.00	0.00	415700.00
				MH	TOT							0.00	0.00	415700.00	0.00	0.00	415700.00
			8782	00	102	01	01	xx	None			0.00	0.00	55000.00	0.00	0.00	55000.00
				MH	TOT							0.00	0.00	55000.00	0.00	0.00	55000.00
												0.00	0.00	470700.00	0.00	0.00	470700.00
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	685554.00	0.00	0.00	685554.00
				MH	TOT							0.00	0.00	685554.00	0.00	0.00	685554.00
												0.00	0.00	685554.00	0.00	0.00	685554.00
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3693763.00	0.00	0.00	3693763.00
				MH	TOT							0.00	0.00	3693763.00	0.00	0.00	3693763.00
			8782	00	102	01	01	xx	None			0.00	0.00	663644.00	0.00	0.00	663644.00
				MH	TOT							0.00	0.00	663644.00	0.00	0.00	663644.00
												0.00	0.00	4357407.00	0.00	0.00	4357407.00
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	50160.00	0.00	0.00	50160.00
				MH	TOT							0.00	0.00	50160.00	0.00	0.00	50160.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	725.00	0.00	0.00	725.00
				MH	TOT							0.00	0.00	725.00	0.00	0.00	725.00
												0.00	0.00	50885.00	0.00	0.00	50885.00
431	PROV DIV KHERI	0058	5054	03	799	03	00	37	Plan			3035413.00	0.00	3035413.00	3035413.00	0.00	3035413.00
				03	799	04	04	37	Plan			-3035413.00	0.00	-3035413.00	-3035413.00	0.00	-3035413.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	25953014.00	0.00	0.00	25953014.00
				MH	TOT							0.00	0.00	25953014.00	0.00	0.00	25953014.00
												0.00	0.00	25953014.00	0.00	0.00	25953014.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	489279.00	0.00	0.00	489279.00
				MH	TOT							0.00	0.00	489279.00	0.00	0.00	489279.00
												0.00	0.00	489279.00	0.00	0.00	489279.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	32585098.00	0.00	0.00	32585098.00
				MH	TOT							0.00	0.00	32585098.00	0.00	0.00	32585098.00
												0.00	0.00	32585098.00	0.00	0.00	32585098.00
442	CONST DIV	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5294676.00	0.00	0.00	5294676.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2022						PROGRESSIVE UPTO - APR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
442	CONST DIV KUSHINAGAR	0000	8443	MH TOT							0.00	0.00	5294676.00	0.00	0.00	5294676.00
									GRNT TOT		0.00	0.00	5294676.00	0.00	0.00	5294676.00
									DIV TOT		0.00	0.00	5294676.00	0.00	0.00	5294676.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5368098.00	0.00	0.00	5368098.00
				MH TOT							0.00	0.00	5368098.00	0.00	0.00	5368098.00
			8782	00	102	01	01	xx	None		0.00	0.00	2200000.00	0.00	0.00	2200000.00
				MH TOT							0.00	0.00	2200000.00	0.00	0.00	2200000.00
									GRNT TOT		0.00	0.00	7568098.00	0.00	0.00	7568098.00
									DIV TOT		0.00	0.00	7568098.00	0.00	0.00	7568098.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29725980.00	0.00	0.00	29725980.00
				MH TOT							0.00	0.00	29725980.00	0.00	0.00	29725980.00
			8782	00	102	01	01	xx	None		0.00	0.00	16653651.00	0.00	0.00	16653651.00
				MH TOT							0.00	0.00	16653651.00	0.00	0.00	16653651.00
									GRNT TOT		0.00	0.00	46379631.00	0.00	0.00	46379631.00
									DIV TOT		0.00	0.00	46379631.00	0.00	0.00	46379631.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3620069.00	0.00	0.00	3620069.00
				MH TOT							0.00	0.00	3620069.00	0.00	0.00	3620069.00
			8782	00	102	01	01	xx	None		0.00	0.00	20155750.00	0.00	0.00	20155750.00
				MH TOT							0.00	0.00	20155750.00	0.00	0.00	20155750.00
									GRNT TOT		0.00	0.00	23775819.00	0.00	0.00	23775819.00
									DIV TOT		0.00	0.00	23775819.00	0.00	0.00	23775819.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10000000.00	0.00	0.00	10000000.00
				MH TOT							0.00	0.00	10000000.00	0.00	0.00	10000000.00
			8782	00	102	01	01	xx	None		0.00	0.00	409740989.00	0.00	0.00	409740989.00
				MH TOT							0.00	0.00	409740989.00	0.00	0.00	409740989.00
									GRNT TOT		0.00	0.00	419740989.00	0.00	0.00	419740989.00
									DIV TOT		0.00	0.00	419740989.00	0.00	0.00	419740989.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	45151577.00	0.00	0.00	45151577.00
				MH TOT							0.00	0.00	45151577.00	0.00	0.00	45151577.00
			8782	00	102	01	01	xx	None		0.00	0.00	13609900.00	0.00	0.00	13609900.00
				MH TOT							0.00	0.00	13609900.00	0.00	0.00	13609900.00
									GRNT TOT		0.00	0.00	58761477.00	0.00	0.00	58761477.00
									DIV TOT		0.00	0.00	58761477.00	0.00	0.00	58761477.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	62941879.00	0.00	0.00	62941879.00
				MH TOT							0.00	0.00	62941879.00	0.00	0.00	62941879.00
			8782	00	102	01	01	xx	None		0.00	0.00	10083700.00	0.00	0.00	10083700.00
				MH TOT							0.00	0.00	10083700.00	0.00	0.00	10083700.00
									GRNT TOT		0.00	0.00	73025579.00	0.00	0.00	73025579.00
									DIV TOT		0.00	0.00	73025579.00	0.00	0.00	73025579.00
467	MECH DIV LUCKNOW	0000	8782	00	102	01	01	xx	None		0.00	0.00	3491824.00	0.00	0.00	3491824.00
				MH TOT							0.00	0.00	3491824.00	0.00	0.00	3491824.00
									GRNT TOT		0.00	0.00	3491824.00	0.00	0.00	3491824.00
									DIV TOT		0.00	0.00	3491824.00	0.00	0.00	3491824.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	60967.00	0.00	0.00	60967.00
				MH TOT							0.00	0.00	60967.00	0.00	0.00	60967.00
			8782	00	102	01	01	xx	None		0.00	0.00	6889803.00	0.00	0.00	6889803.00
				MH TOT							0.00	0.00	6889803.00	0.00	0.00	6889803.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
468	TY MECH DIV 2 LUCKNOW	0000										0.00	0.00	6950770.00	0.00	0.00	6950770.00
									GRNT TOT			0.00	0.00	6950770.00	0.00	0.00	6950770.00
									DIV TOT			0.00	0.00	6950770.00	0.00	0.00	6950770.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9315485.00	0.00	0.00	9315485.00
									MH TOT			0.00	0.00	9315485.00	0.00	0.00	9315485.00
			8782	00	102	01	01	xx	None			0.00	0.00	45601000.00	0.00	0.00	45601000.00
									MH TOT			0.00	0.00	45601000.00	0.00	0.00	45601000.00
									GRNT TOT			0.00	0.00	54916485.00	0.00	0.00	54916485.00
									DIV TOT			0.00	0.00	54916485.00	0.00	0.00	54916485.00
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9134098.00	0.00	0.00	9134098.00
									MH TOT			0.00	0.00	9134098.00	0.00	0.00	9134098.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	15164.00	0.00	0.00	15164.00
									MH TOT			0.00	0.00	15164.00	0.00	0.00	15164.00
			8782	00	102	01	01	xx	None			0.00	0.00	81857705.00	0.00	0.00	81857705.00
									MH TOT			0.00	0.00	81857705.00	0.00	0.00	81857705.00
									GRNT TOT			0.00	0.00	91006967.00	0.00	0.00	91006967.00
									DIV TOT			0.00	0.00	91006967.00	0.00	0.00	91006967.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4957335.00	0.00	0.00	4957335.00
									MH TOT			0.00	0.00	4957335.00	0.00	0.00	4957335.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	27440.00	0.00	0.00	27440.00
									MH TOT			0.00	0.00	27440.00	0.00	0.00	27440.00
			8782	00	102	01	01	xx	None			0.00	0.00	65370798.00	0.00	0.00	65370798.00
									MH TOT			0.00	0.00	65370798.00	0.00	0.00	65370798.00
									GRNT TOT			0.00	0.00	70355573.00	0.00	0.00	70355573.00
									DIV TOT			0.00	0.00	70355573.00	0.00	0.00	70355573.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7790483.00	0.00	0.00	7790483.00
									MH TOT			0.00	0.00	7790483.00	0.00	0.00	7790483.00
			8782	00	102	01	01	xx	None			0.00	0.00	62018000.00	0.00	0.00	62018000.00
									MH TOT			0.00	0.00	62018000.00	0.00	0.00	62018000.00
									GRNT TOT			0.00	0.00	69808483.00	0.00	0.00	69808483.00
									DIV TOT			0.00	0.00	69808483.00	0.00	0.00	69808483.00
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23610080.00	0.00	0.00	23610080.00
									MH TOT			0.00	0.00	23610080.00	0.00	0.00	23610080.00
			8782	00	102	01	01	xx	None			0.00	0.00	12558500.00	0.00	0.00	12558500.00
									MH TOT			0.00	0.00	12558500.00	0.00	0.00	12558500.00
									GRNT TOT			0.00	0.00	36168580.00	0.00	0.00	36168580.00
									DIV TOT			0.00	0.00	36168580.00	0.00	0.00	36168580.00
479	RESEARCH INST(PWD) LUCKNOW	0000	8782	00	102	01	01	xx	None			0.00	0.00	182004.00	0.00	0.00	182004.00
									MH TOT			0.00	0.00	182004.00	0.00	0.00	182004.00
									GRNT TOT			0.00	0.00	182004.00	0.00	0.00	182004.00
									DIV TOT			0.00	0.00	182004.00	0.00	0.00	182004.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	909137107.00	0.00	0.00	909137107.00
									MH TOT			0.00	0.00	909137107.00	0.00	0.00	909137107.00
			8782	00	102	01	01	xx	None			0.00	0.00	536000000.00	0.00	0.00	536000000.00
									MH TOT			0.00	0.00	536000000.00	0.00	0.00	536000000.00
									GRNT TOT			0.00	0.00	1445137107.00	0.00	0.00	1445137107.00
									DIV TOT			0.00	0.00	1445137107.00	0.00	0.00	1445137107.00
501	PROV DIV HATHRAS	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6760515.00	0.00	0.00	6760515.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2022						PROGRESSIVE UPTO - APR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	MH TOT						0.00	0.00	6760515.00	0.00	0.00	6760515.00	
			8782	00	102	01	01	xx	None		0.00	0.00	700000.00	0.00	0.00	700000.00
				MH TOT						0.00	0.00	700000.00	0.00	0.00	700000.00	
				GRNT TOT						0.00	0.00	7460515.00	0.00	0.00	7460515.00	
		0058	5054	03	799	03	00	37	Plan		400296.00	0.00	400296.00	400296.00	0.00	400296.00
				MH TOT						400296.00	0.00	400296.00	400296.00	0.00	400296.00	
		GRNT TOT						400296.00	0.00	400296.00	400296.00	0.00	400296.00			
		DIV TOT						400296.00	0.00	7860811.00	400296.00	0.00	7860811.00			
507	CONST DIV MAHARAJGANJ	0000	8782	00	102	01	01	xx	None		0.00	0.00	691000.00	0.00	0.00	691000.00
				MH TOT						0.00	0.00	691000.00	0.00	0.00	691000.00	
				GRNT TOT						0.00	0.00	691000.00	0.00	0.00	691000.00	
		DIV TOT						0.00	0.00	691000.00	0.00	0.00	691000.00			
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	98786245.00	0.00	0.00	98786245.00
				MH TOT						0.00	0.00	98786245.00	0.00	0.00	98786245.00	
			8782	00	102	01	01	xx	None		0.00	0.00	100000000.00	0.00	0.00	100000000.00
				MH TOT						0.00	0.00	100000000.00	0.00	0.00	100000000.00	
		GRNT TOT						0.00	0.00	198786245.00	0.00	0.00	198786245.00			
		DIV TOT						0.00	0.00	198786245.00	0.00	0.00	198786245.00			
513	PROV DIV MAHOBA	0000	8782	00	102	01	01	xx	None		0.00	0.00	1500000.00	0.00	0.00	1500000.00
				MH TOT						0.00	0.00	1500000.00	0.00	0.00	1500000.00	
				GRNT TOT						0.00	0.00	1500000.00	0.00	0.00	1500000.00	
		DIV TOT						0.00	0.00	1500000.00	0.00	0.00	1500000.00			
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	288000.00	0.00	0.00	288000.00
				MH TOT						0.00	0.00	288000.00	0.00	0.00	288000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	5513000.00	0.00	0.00	5513000.00
				MH TOT						0.00	0.00	5513000.00	0.00	0.00	5513000.00	
		GRNT TOT						0.00	0.00	5801000.00	0.00	0.00	5801000.00			
		DIV TOT						0.00	0.00	5801000.00	0.00	0.00	5801000.00			
519	PROV DIV MAINPURI	0000	8782	00	102	01	01	xx	None		0.00	0.00	505000.00	0.00	0.00	505000.00
				MH TOT						0.00	0.00	505000.00	0.00	0.00	505000.00	
				GRNT TOT						0.00	0.00	505000.00	0.00	0.00	505000.00	
		DIV TOT						0.00	0.00	505000.00	0.00	0.00	505000.00			
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1125345.00	0.00	0.00	1125345.00
				MH TOT						0.00	0.00	1125345.00	0.00	0.00	1125345.00	
				GRNT TOT						0.00	0.00	1125345.00	0.00	0.00	1125345.00	
		DIV TOT						0.00	0.00	1125345.00	0.00	0.00	1125345.00			
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3006979.00	0.00	0.00	3006979.00
				MH TOT						0.00	0.00	3006979.00	0.00	0.00	3006979.00	
			8782	00	102	01	01	xx	None		0.00	0.00	10339000.00	0.00	0.00	10339000.00
				MH TOT						0.00	0.00	10339000.00	0.00	0.00	10339000.00	
		GRNT TOT						0.00	0.00	13345979.00	0.00	0.00	13345979.00			
		DIV TOT						0.00	0.00	13345979.00	0.00	0.00	13345979.00			
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10273844.00	0.00	0.00	10273844.00
				MH TOT						0.00	0.00	10273844.00	0.00	0.00	10273844.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	2500.00	0.00	0.00	2500.00
				MH TOT						0.00	0.00	2500.00	0.00	0.00	2500.00	
		GRNT TOT						0.00	0.00	16657895.00	0.00	0.00	16657895.00			

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**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2022						PROGRESSIVE UPTO - APR 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
541	PROV DIV MAU	0000	8782	MH TOT						0.00	0.00	16657895.00	0.00	0.00	16657895.00
				GRNT TOT						0.00	0.00	26934239.00	0.00	0.00	26934239.00
		0058	5054	03	799	04	04	37	Plan	-16657895.00	0.00	-16657895.00	-16657895.00	0.00	-16657895.00
				MH TOT						-16657895.00	0.00	-16657895.00	-16657895.00	0.00	-16657895.00
				GRNT TOT						-16657895.00	0.00	-16657895.00	-16657895.00	0.00	-16657895.00
		DIV TOT						-16657895.00	0.00	10276344.00	-16657895.00	0.00	10276344.00		
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2589600.00	0.00	0.00	2589600.00
				MH TOT						0.00	0.00	2589600.00	0.00	0.00	2589600.00
				GRNT TOT						0.00	0.00	2589600.00	0.00	0.00	2589600.00
		DIV TOT						0.00	0.00	2589600.00	0.00	0.00	2589600.00		
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	851114.00	0.00	0.00	851114.00
				MH TOT						0.00	0.00	851114.00	0.00	0.00	851114.00
		8782	00	102	01	01	xx	None	0.00	0.00	156992.00	0.00	0.00	156992.00	
				MH TOT						0.00	0.00	156992.00	0.00	0.00	156992.00
				GRNT TOT						0.00	0.00	1008106.00	0.00	0.00	1008106.00
		DIV TOT						0.00	0.00	1008106.00	0.00	0.00	1008106.00		
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	19900778.00	0.00	0.00	19900778.00
				MH TOT						0.00	0.00	19900778.00	0.00	0.00	19900778.00
		8782	00	102	01	01	xx	None	0.00	0.00	100000.00	0.00	0.00	100000.00	
				MH TOT						0.00	0.00	100000.00	0.00	0.00	100000.00
				GRNT TOT						0.00	0.00	20000778.00	0.00	0.00	20000778.00
		DIV TOT						0.00	0.00	20000778.00	0.00	0.00	20000778.00		
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	913289.00	0.00	0.00	913289.00
				MH TOT						0.00	0.00	913289.00	0.00	0.00	913289.00
		8782	00	102	01	01	xx	None	0.00	0.00	3449773.00	0.00	0.00	3449773.00	
				MH TOT						0.00	0.00	3449773.00	0.00	0.00	3449773.00
				GRNT TOT						0.00	0.00	4363062.00	0.00	0.00	4363062.00
		DIV TOT						0.00	0.00	4363062.00	0.00	0.00	4363062.00		
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	18186327.00	0.00	0.00	18186327.00
				MH TOT						0.00	0.00	18186327.00	0.00	0.00	18186327.00
				GRNT TOT						0.00	0.00	18186327.00	0.00	0.00	18186327.00
		DIV TOT						0.00	0.00	18186327.00	0.00	0.00	18186327.00		
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0000	8782	00	102	01	01	xx	None	0.00	0.00	2000.00	0.00	0.00	2000.00
				MH TOT						0.00	0.00	2000.00	0.00	0.00	2000.00
				GRNT TOT						0.00	0.00	2000.00	0.00	0.00	2000.00
		DIV TOT						0.00	0.00	2000.00	0.00	0.00	2000.00		
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	251854.00	0.00	0.00	251854.00
				MH TOT						0.00	0.00	251854.00	0.00	0.00	251854.00
				GRNT TOT						0.00	0.00	251854.00	0.00	0.00	251854.00
		DIV TOT						0.00	0.00	251854.00	0.00	0.00	251854.00		
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	29485875.00	0.00	0.00	29485875.00
				MH TOT						0.00	0.00	29485875.00	0.00	0.00	29485875.00
				GRNT TOT						0.00	0.00	29485875.00	0.00	0.00	29485875.00
		DIV TOT						0.00	0.00	29485875.00	0.00	0.00	29485875.00		
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	12095466.00	0.00	0.00	12095466.00
				MH TOT						0.00	0.00	12095466.00	0.00	0.00	12095466.00
		8671	00	101	xx	xx	xx	None	0.00	0.00	10700.00	0.00	0.00	10700.00	

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**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
577	TY ELECT & MECH MORADABAD	0000	8671	MH	TOT							0.00	0.00	10700.00	0.00	0.00	10700.00
												0.00	0.00	12106166.00	0.00	0.00	12106166.00
												0.00	0.00	12106166.00	0.00	0.00	12106166.00
579	World Bank Division, Moradabad	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	21023134.00	0.00	0.00	21023134.00
				MH	TOT							0.00	0.00	21023134.00	0.00	0.00	21023134.00
												0.00	0.00	21023134.00	0.00	0.00	21023134.00
												0.00	0.00	21023134.00	0.00	0.00	21023134.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1127377.00	0.00	0.00	1127377.00
				MH	TOT							0.00	0.00	1127377.00	0.00	0.00	1127377.00
												0.00	0.00	1127377.00	0.00	0.00	1127377.00
												0.00	0.00	1127377.00	0.00	0.00	1127377.00
		0058	5054	03	799	03	00	37	Plan			3184056.00	0.00	3184056.00	3184056.00	0.00	3184056.00
				03	799	04	04	37	Plan			-51992.00	0.00	-51992.00	-51992.00	0.00	-51992.00
				MH	TOT							3132064.00	0.00	3132064.00	3132064.00	0.00	3132064.00
												3132064.00	0.00	3132064.00	3132064.00	0.00	3132064.00
												3132064.00	0.00	4259441.00	3132064.00	0.00	4259441.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5363852.00	0.00	0.00	5363852.00
				MH	TOT							0.00	0.00	5363852.00	0.00	0.00	5363852.00
												0.00	0.00	5363852.00	0.00	0.00	5363852.00
												0.00	0.00	5363852.00	0.00	0.00	5363852.00
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8562953.00	0.00	0.00	8562953.00
				MH	TOT							0.00	0.00	8562953.00	0.00	0.00	8562953.00
												0.00	0.00	8562953.00	0.00	0.00	8562953.00
												0.00	0.00	8562953.00	0.00	0.00	8562953.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4439363.00	0.00	0.00	4439363.00
				MH	TOT							0.00	0.00	4439363.00	0.00	0.00	4439363.00
												0.00	0.00	4439363.00	0.00	0.00	4439363.00
												0.00	0.00	4439363.00	0.00	0.00	4439363.00
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2787032.00	0.00	0.00	2787032.00
				MH	TOT							0.00	0.00	2787032.00	0.00	0.00	2787032.00
			8782	00	102	01	01	xx	None			0.00	0.00	17100000.00	0.00	0.00	17100000.00
				MH	TOT							0.00	0.00	17100000.00	0.00	0.00	17100000.00
												0.00	0.00	19887032.00	0.00	0.00	19887032.00
												0.00	0.00	19887032.00	0.00	0.00	19887032.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3556005.00	0.00	0.00	3556005.00
				MH	TOT							0.00	0.00	3556005.00	0.00	0.00	3556005.00
												0.00	0.00	3556005.00	0.00	0.00	3556005.00
												0.00	0.00	3556005.00	0.00	0.00	3556005.00
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	192000.00	0.00	0.00	192000.00
				MH	TOT							0.00	0.00	192000.00	0.00	0.00	192000.00
												0.00	0.00	192000.00	0.00	0.00	192000.00
												0.00	0.00	192000.00	0.00	0.00	192000.00
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	112233.00	0.00	0.00	112233.00
				MH	TOT							0.00	0.00	112233.00	0.00	0.00	112233.00
												0.00	0.00	112233.00	0.00	0.00	112233.00
												0.00	0.00	112233.00	0.00	0.00	112233.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	57232093.00	0.00	0.00	57232093.00
				MH	TOT							0.00	0.00	57232093.00	0.00	0.00	57232093.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
673	CONST DIV 2 RAIBAREILLY	0000										0.00	0.00	57232093.00	0.00	0.00	57232093.00
									GRNT TOT			0.00	0.00	57232093.00	0.00	0.00	57232093.00
									DIV TOT			0.00	0.00	57232093.00	0.00	0.00	57232093.00
681	PROV DIV RAMPUR	0000	8782	00	102	01	01	xx	None			0.00	0.00	4090234.00	0.00	0.00	4090234.00
									MH TOT			0.00	0.00	4090234.00	0.00	0.00	4090234.00
									GRNT TOT			0.00	0.00	4090234.00	0.00	0.00	4090234.00
									DIV TOT			0.00	0.00	4090234.00	0.00	0.00	4090234.00
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2505312.00	0.00	0.00	2505312.00
									MH TOT			0.00	0.00	2505312.00	0.00	0.00	2505312.00
									GRNT TOT			0.00	0.00	2505312.00	0.00	0.00	2505312.00
									DIV TOT			0.00	0.00	2505312.00	0.00	0.00	2505312.00
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2965232.00	0.00	0.00	2965232.00
									MH TOT			0.00	0.00	2965232.00	0.00	0.00	2965232.00
			8782	00	102	01	01	xx	None			0.00	0.00	8406000.00	0.00	0.00	8406000.00
									MH TOT			0.00	0.00	8406000.00	0.00	0.00	8406000.00
									GRNT TOT			0.00	0.00	11371232.00	0.00	0.00	11371232.00
									DIV TOT			0.00	0.00	11371232.00	0.00	0.00	11371232.00
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	64051.00	0.00	0.00	64051.00
									MH TOT			0.00	0.00	64051.00	0.00	0.00	64051.00
			8782	00	102	01	01	xx	None			0.00	0.00	7257000.00	0.00	0.00	7257000.00
									MH TOT			0.00	0.00	7257000.00	0.00	0.00	7257000.00
									GRNT TOT			0.00	0.00	7321051.00	0.00	0.00	7321051.00
									DIV TOT			0.00	0.00	7321051.00	0.00	0.00	7321051.00
		0058	5054	03	799	03	00	37	Plan			13871812.00	0.00	13871812.00	13871812.00	0.00	13871812.00
				03	799	04	04	37	Plan			-13871812.00	0.00	-13871812.00	-13871812.00	0.00	-13871812.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	7321051.00	0.00	0.00	7321051.00
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	53094521.00	0.00	0.00	53094521.00
									MH TOT			0.00	0.00	53094521.00	0.00	0.00	53094521.00
									GRNT TOT			0.00	0.00	53094521.00	0.00	0.00	53094521.00
									DIV TOT			0.00	0.00	53094521.00	0.00	0.00	53094521.00
		0058	5054	03	799	03	00	37	Plan			99185.00	0.00	99185.00	99185.00	0.00	99185.00
				03	799	04	04	37	Plan			-631185.00	0.00	-631185.00	-631185.00	0.00	-631185.00
									MH TOT			-532000.00	0.00	-532000.00	-532000.00	0.00	-532000.00
									GRNT TOT			-532000.00	0.00	-532000.00	-532000.00	0.00	-532000.00
									DIV TOT			-532000.00	0.00	52562521.00	-532000.00	0.00	52562521.00
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1222220.00	0.00	0.00	1222220.00
									MH TOT			0.00	0.00	1222220.00	0.00	0.00	1222220.00
									GRNT TOT			0.00	0.00	1222220.00	0.00	0.00	1222220.00
									DIV TOT			0.00	0.00	1222220.00	0.00	0.00	1222220.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	5000.00	0.00	0.00	5000.00
									MH TOT			0.00	0.00	5000.00	0.00	0.00	5000.00
									GRNT TOT			0.00	0.00	5000.00	0.00	0.00	5000.00
									DIV TOT			0.00	0.00	5000.00	0.00	0.00	5000.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	184366.00	0.00	0.00	184366.00
									MH TOT			0.00	0.00	184366.00	0.00	0.00	184366.00
									GRNT TOT			0.00	0.00	184366.00	0.00	0.00	184366.00
									DIV TOT			0.00	0.00	184366.00	0.00	0.00	184366.00
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4361294.00	0.00	0.00	4361294.00

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**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2022						PROGRESSIVE UPTO - APR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
741	PROV DIV SITAPUR	0000	8443	MH TOT						0.00	0.00	4361294.00	0.00	0.00	4361294.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4088704.00	0.00	0.00	4088704.00
				MH TOT						0.00	0.00	4088704.00	0.00	0.00	4088704.00	
				GRNT TOT						0.00	0.00	8449998.00	0.00	0.00	8449998.00	
		0058	5054	03	799	03	00	37	Plan		1682089.00	0.00	1682089.00	1682089.00	0.00	1682089.00
				03	799	04	04	37	Plan		-1682089.00	0.00	-1682089.00	-1682089.00	0.00	-1682089.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT						0.00	0.00	8449998.00	0.00	0.00	8449998.00			
744	CONST DIV 4 PWD SITAPUR	0058	5054	03	799	03	00	37	Plan		1724840.00	0.00	1724840.00	1724840.00	0.00	1724840.00
				03	799	04	04	37	Plan		-1724840.00	0.00	-1724840.00	-1724840.00	0.00	-1724840.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00			
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9084450.00	0.00	0.00	9084450.00
				MH TOT						0.00	0.00	9084450.00	0.00	0.00	9084450.00	
			8782	00	102	01	01	xx	None		0.00	0.00	9316000.00	0.00	0.00	9316000.00
				MH TOT						0.00	0.00	9316000.00	0.00	0.00	9316000.00	
				GRNT TOT						0.00	0.00	18400450.00	0.00	0.00	18400450.00	
		DIV TOT						0.00	0.00	18400450.00	0.00	0.00	18400450.00			
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6805083.00	0.00	0.00	6805083.00
				MH TOT						0.00	0.00	6805083.00	0.00	0.00	6805083.00	
			8782	00	102	01	01	xx	None		0.00	0.00	13703000.00	0.00	0.00	13703000.00
				MH TOT						0.00	0.00	13703000.00	0.00	0.00	13703000.00	
				GRNT TOT						0.00	0.00	20508083.00	0.00	0.00	20508083.00	
		DIV TOT						0.00	0.00	20508083.00	0.00	0.00	20508083.00			
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	78427176.00	0.00	0.00	78427176.00
				MH TOT						0.00	0.00	78427176.00	0.00	0.00	78427176.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	50.00	0.00	0.00	50.00
				MH TOT						0.00	0.00	50.00	0.00	0.00	50.00	
				GRNT TOT						0.00	0.00	78427226.00	0.00	0.00	78427226.00	
		DIV TOT						0.00	0.00	78427226.00	0.00	0.00	78427226.00			
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	84903856.00	0.00	0.00	84903856.00
				MH TOT						0.00	0.00	84903856.00	0.00	0.00	84903856.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1460.00	0.00	0.00	1460.00
				MH TOT						0.00	0.00	1460.00	0.00	0.00	1460.00	
				GRNT TOT						0.00	0.00	84905316.00	0.00	0.00	84905316.00	
		DIV TOT						0.00	0.00	84905316.00	0.00	0.00	84905316.00			
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11756289.00	0.00	0.00	11756289.00
				MH TOT						0.00	0.00	11756289.00	0.00	0.00	11756289.00	
				GRNT TOT						0.00	0.00	11756289.00	0.00	0.00	11756289.00	
		DIV TOT						0.00	0.00	11756289.00	0.00	0.00	11756289.00			
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18896557.00	0.00	0.00	18896557.00
				MH TOT						0.00	0.00	18896557.00	0.00	0.00	18896557.00	
			8782	00	102	01	01	xx	None		0.00	0.00	19070932.00	0.00	0.00	19070932.00
				MH TOT						0.00	0.00	19070932.00	0.00	0.00	19070932.00	
				GRNT TOT						0.00	0.00	37967489.00	0.00	0.00	37967489.00	

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**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
781	PROV DIV SULTANPUR	DIV TOT									0.00	0.00	37967489.00	0.00	0.00	37967489.00
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33595520.00	0.00	0.00	33595520.00
				MH TOT							0.00	0.00	33595520.00	0.00	0.00	33595520.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	15000.00	0.00	0.00	15000.00
				MH TOT							0.00	0.00	15000.00	0.00	0.00	15000.00
							GRNT TOT				0.00	0.00	33610520.00	0.00	0.00	33610520.00
		DIV TOT									0.00	0.00	33610520.00	0.00	0.00	33610520.00
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12329083.00	0.00	0.00	12329083.00
				MH TOT							0.00	0.00	12329083.00	0.00	0.00	12329083.00
							GRNT TOT				0.00	0.00	12329083.00	0.00	0.00	12329083.00
		DIV TOT									0.00	0.00	12329083.00	0.00	0.00	12329083.00
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2455283.00	0.00	0.00	2455283.00
				MH TOT							0.00	0.00	2455283.00	0.00	0.00	2455283.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	467738.00	0.00	0.00	467738.00
				MH TOT							0.00	0.00	467738.00	0.00	0.00	467738.00
			8782	00	102	01	01	xx	None		0.00	0.00	4512000.00	0.00	0.00	4512000.00
				MH TOT							0.00	0.00	4512000.00	0.00	0.00	4512000.00
							GRNT TOT				0.00	0.00	7435021.00	0.00	0.00	7435021.00
		DIV TOT									0.00	0.00	7435021.00	0.00	0.00	7435021.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18845341.00	0.00	0.00	18845341.00
				MH TOT							0.00	0.00	18845341.00	0.00	0.00	18845341.00
			8782	00	102	01	01	xx	None		0.00	0.00	11962577.00	0.00	0.00	11962577.00
				MH TOT							0.00	0.00	11962577.00	0.00	0.00	11962577.00
							GRNT TOT				0.00	0.00	30807918.00	0.00	0.00	30807918.00
		0058	5054	03	799	04	04	37	Plan		370000.00	0.00	370000.00	370000.00	0.00	370000.00
				MH TOT							370000.00	0.00	370000.00	370000.00	0.00	370000.00
							GRNT TOT				370000.00	0.00	370000.00	370000.00	0.00	370000.00
		DIV TOT									370000.00	0.00	31177918.00	370000.00	0.00	31177918.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6100756.00	0.00	0.00	6100756.00
				MH TOT							0.00	0.00	6100756.00	0.00	0.00	6100756.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	51796.00	0.00	0.00	51796.00
				MH TOT							0.00	0.00	51796.00	0.00	0.00	51796.00
			8782	00	102	01	01	xx	None		0.00	0.00	2909874.00	0.00	0.00	2909874.00
				MH TOT							0.00	0.00	2909874.00	0.00	0.00	2909874.00
							GRNT TOT				0.00	0.00	9062426.00	0.00	0.00	9062426.00
		DIV TOT									0.00	0.00	9062426.00	0.00	0.00	9062426.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9828518.00	0.00	0.00	9828518.00
				MH TOT							0.00	0.00	9828518.00	0.00	0.00	9828518.00
			8782	00	102	01	01	xx	None		0.00	0.00	18113122.00	0.00	0.00	18113122.00
				MH TOT							0.00	0.00	18113122.00	0.00	0.00	18113122.00
							GRNT TOT				0.00	0.00	27941640.00	0.00	0.00	27941640.00
		DIV TOT									0.00	0.00	27941640.00	0.00	0.00	27941640.00
850	N H DIV 1 VARANASI	0000	8782	00	102	01	01	xx	None		0.00	0.00	1490000.00	0.00	0.00	1490000.00
				MH TOT							0.00	0.00	1490000.00	0.00	0.00	1490000.00
							GRNT TOT				0.00	0.00	1490000.00	0.00	0.00	1490000.00
		DIV TOT									0.00	0.00	1490000.00	0.00	0.00	1490000.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13401257.00	0.00	0.00	13401257.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

SECTION: %

CATEGORY: PWD

CATEGORY: PWD											CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
855	CONS DIV 1 VARANASI	0000	8443	MH TOT							0.00	0.00	13401257.00	0.00	0.00	13401257.00
									GRNT TOT		0.00	0.00	13401257.00	0.00	0.00	13401257.00
									DIV TOT		0.00	0.00	13401257.00	0.00	0.00	13401257.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	500000.00	0.00	0.00	500000.00
				MH TOT							0.00	0.00	500000.00	0.00	0.00	500000.00
									GRNT TOT		0.00	0.00	500000.00	0.00	0.00	500000.00
									DIV TOT		0.00	0.00	500000.00	0.00	0.00	500000.00
<b>GRAND TOTAL:</b>											-24818165.00	0.00	5388873761.00	-24818165.00	0.00	5388873761.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO APR 2022**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2022	PROGRESSIVE UPTO APR 2022
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	5880578.00	5880578.00
		8782	00	102	02	01	xx	NONE	2291820.00	2291820.00
		<b>DIV TOT:</b>							<b>8172398.00</b>	<b>8172398.00</b>
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	64938.00	64938.00
		8782	00	102	02	01	xx	NONE	1361309.00	1361309.00
		<b>DIV TOT:</b>							<b>1426247.00</b>	<b>1426247.00</b>
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	734000.00	734000.00
		<b>DIV TOT:</b>							<b>734000.00</b>	<b>734000.00</b>
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	639578.00	639578.00
		8782	00	102	02	01	xx	NONE	61695263.00	61695263.00
		<b>DIV TOT:</b>							<b>62334841.00</b>	<b>62334841.00</b>
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	15865507.00	15865507.00
		8782	00	102	02	01	xx	NONE	3592007.00	3592007.00
		<b>DIV TOT:</b>							<b>19457514.00</b>	<b>19457514.00</b>
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	7400000.00	7400000.00
		<b>DIV TOT:</b>							<b>7400000.00</b>	<b>7400000.00</b>
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	208302256.00	208302256.00
		8782	00	102	02	01	xx	NONE	139231030.00	139231030.00
		<b>DIV TOT:</b>							<b>347533286.00</b>	<b>347533286.00</b>
034	C D 4 ALLAHABAD	8782	00	102	02	01	xx	NONE	217550.00	217550.00
		<b>DIV TOT:</b>							<b>217550.00</b>	<b>217550.00</b>
035	E. & M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	31394111.00	31394111.00
		8782	00	102	02	01	xx	NONE	1643270.00	1643270.00
		<b>DIV TOT:</b>							<b>33037381.00</b>	<b>33037381.00</b>
038	MECH DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	494614.00	494614.00
		8782	00	102	02	01	xx	NONE	1339033.00	1339033.00
		<b>DIV TOT:</b>							<b>1833647.00</b>	<b>1833647.00</b>
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	12600.00	12600.00
		8782	00	102	02	01	xx	NONE	319880.00	319880.00
		<b>DIV TOT:</b>							<b>332480.00</b>	<b>332480.00</b>
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	12040000.00	12040000.00
		8782	00	102	02	01	xx	NONE	4480621.00	4480621.00
		<b>DIV TOT:</b>							<b>16520621.00</b>	<b>16520621.00</b>
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	2036301.00	2036301.00
		8782	00	102	02	01	xx	NONE	17661444.00	17661444.00
		<b>DIV TOT:</b>							<b>19697745.00</b>	<b>19697745.00</b>
072	CONST DIV AURAIYA	8782	00	102	02	01	xx	NONE	132892.00	132892.00
		<b>DIV TOT:</b>							<b>132892.00</b>	<b>132892.00</b>
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	156808.00	156808.00
		8782	00	102	02	01	xx	NONE	8732594.00	8732594.00
		<b>DIV TOT:</b>							<b>8889402.00</b>	<b>8889402.00</b>
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	923249.00	923249.00
		8782	00	102	02	01	xx	NONE	207055.00	207055.00
		<b>DIV TOT:</b>							<b>1130304.00</b>	<b>1130304.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO APR 2022**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2022	PROGRESSIVE UPTO APR 2022
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	23710000.00	23710000.00
		<b>DIV TOT:</b>							<b>23710000.00</b>	<b>23710000.00</b>
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	891478.00	891478.00
		8782	00	102	02	01	xx	NONE	1905448.00	1905448.00
		<b>DIV TOT:</b>							<b>2796926.00</b>	<b>2796926.00</b>
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	5304424.00	5304424.00
		8782	00	102	02	01	xx	NONE	10278824.00	10278824.00
		<b>DIV TOT:</b>							<b>15583248.00</b>	<b>15583248.00</b>
090	CONST DIV 2 PWD BADAUN	8782	00	102	02	01	xx	NONE	139026.00	139026.00
		<b>DIV TOT:</b>							<b>139026.00</b>	<b>139026.00</b>
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	2434686.00	2434686.00
		<b>DIV TOT:</b>							<b>2434686.00</b>	<b>2434686.00</b>
099	PROV DIV BAHRAICH	8782	00	102	02	01	xx	NONE	1652508.00	1652508.00
		<b>DIV TOT:</b>							<b>1652508.00</b>	<b>1652508.00</b>
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	206036500.00	206036500.00
		8782	00	102	02	01	xx	NONE	13327534.00	13327534.00
		<b>DIV TOT:</b>							<b>219364034.00</b>	<b>219364034.00</b>
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	178325854.00	178325854.00
		8782	00	102	02	01	xx	NONE	74597194.00	74597194.00
		<b>DIV TOT:</b>							<b>252923048.00</b>	<b>252923048.00</b>
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	5000.00	5000.00
		8782	00	102	02	01	xx	NONE	10090839.00	10090839.00
		<b>DIV TOT:</b>							<b>10095839.00</b>	<b>10095839.00</b>
123	Construction Division Balrampur	8782	00	102	02	01	xx	NONE	4024752.00	4024752.00
		<b>DIV TOT:</b>							<b>4024752.00</b>	<b>4024752.00</b>
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	47737.00	47737.00
		8782	00	102	02	01	xx	NONE	11465520.00	11465520.00
		<b>DIV TOT:</b>							<b>11513257.00</b>	<b>11513257.00</b>
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	1179801.00	1179801.00
		8782	00	102	02	01	xx	NONE	118604754.00	118604754.00
		<b>DIV TOT:</b>							<b>119784555.00</b>	<b>119784555.00</b>
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	21340974.00	21340974.00
		8782	00	102	02	01	xx	NONE	5338750.00	5338750.00
		<b>DIV TOT:</b>							<b>26679724.00</b>	<b>26679724.00</b>
131	PROV DIV BARABANKI	8782	00	102	02	01	xx	NONE	500000.00	500000.00
		<b>DIV TOT:</b>							<b>500000.00</b>	<b>500000.00</b>
132	CONST DIV 1 BARABANKI	8782	00	102	02	01	xx	NONE	348000.00	348000.00
		<b>DIV TOT:</b>							<b>348000.00</b>	<b>348000.00</b>
144	E&M DIV BAREILLY	8782	00	102	02	01	xx	NONE	6272022.00	6272022.00
		<b>DIV TOT:</b>							<b>6272022.00</b>	<b>6272022.00</b>
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	28359.00	28359.00
		8782	00	102	02	01	xx	NONE	443060.00	443060.00
		<b>DIV TOT:</b>							<b>471419.00</b>	<b>471419.00</b>
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	12674.00	12674.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO APR 2022**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2022	PROGRESSIVE UPTO APR 2022
156	PROV DIV BASTI	<b>DIV TOT:</b>							<b>12674.00</b>	<b>12674.00</b>
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	6000000.00	6000000.00
		<b>DIV TOT:</b>							<b>6000000.00</b>	<b>6000000.00</b>
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	552009.00	552009.00
		8782	00	102	02	01	xx	NONE	5036991.00	5036991.00
		<b>DIV TOT:</b>							<b>5589000.00</b>	<b>5589000.00</b>
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	53000.00	53000.00
		8782	00	102	02	01	xx	NONE	17942912.00	17942912.00
		<b>DIV TOT:</b>							<b>17995912.00</b>	<b>17995912.00</b>
195	PROV DIV, BHEEM NAGAR	8782	00	102	02	01	xx	NONE	5544000.00	5544000.00
		<b>DIV TOT:</b>							<b>5544000.00</b>	<b>5544000.00</b>
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	21501078.00	21501078.00
		8782	00	102	02	01	xx	NONE	9756778.00	9756778.00
		<b>DIV TOT:</b>							<b>31257856.00</b>	<b>31257856.00</b>
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	2025000.00	2025000.00
		8782	00	102	02	01	xx	NONE	41300.00	41300.00
		<b>DIV TOT:</b>							<b>2066300.00</b>	<b>2066300.00</b>
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	55500.00	55500.00
		8782	00	102	02	01	xx	NONE	1000000.00	1000000.00
		<b>DIV TOT:</b>							<b>1055500.00</b>	<b>1055500.00</b>
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	1015348.00	1015348.00
		8782	00	102	02	01	xx	NONE	2091972.00	2091972.00
		<b>DIV TOT:</b>							<b>3107320.00</b>	<b>3107320.00</b>
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	18061000.00	18061000.00
		<b>DIV TOT:</b>							<b>18061000.00</b>	<b>18061000.00</b>
242	CONST DIV I PWD ETAH	8782	00	102	02	01	xx	NONE	1368630.00	1368630.00
		<b>DIV TOT:</b>							<b>1368630.00</b>	<b>1368630.00</b>
249	PROV DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	700106.00	700106.00
		<b>DIV TOT:</b>							<b>700106.00</b>	<b>700106.00</b>
255	CONST.DIV.PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	1000.00	1000.00
		<b>DIV TOT:</b>							<b>1000.00</b>	<b>1000.00</b>
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	5000.00	5000.00
		<b>DIV TOT:</b>							<b>5000.00</b>	<b>5000.00</b>
258	MECHANICAL DIVISION I, PWD, ETAWAH	8782	00	102	02	01	xx	NONE	782520.00	782520.00
		<b>DIV TOT:</b>							<b>782520.00</b>	<b>782520.00</b>
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	526528.00	526528.00
		8782	00	102	02	01	xx	NONE	12785537.00	12785537.00
		<b>DIV TOT:</b>							<b>13312065.00</b>	<b>13312065.00</b>
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	936612.00	936612.00
		8782	00	102	02	01	xx	NONE	12678958.00	12678958.00
		<b>DIV TOT:</b>							<b>13615570.00</b>	<b>13615570.00</b>
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	691600.00	691600.00
		8782	00	102	02	01	xx	NONE	4228813.00	4228813.00
		<b>DIV TOT:</b>							<b>4920413.00</b>	<b>4920413.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO APR 2022**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2022	PROGRESSIVE UPTO APR 2022
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	1446000.00	1446000.00
		<b>DIV TOT:</b>							<b>1446000.00</b>	<b>1446000.00</b>
272	CONST DIV FATHEGARH FARUKHABAD	8782	00	102	02	01	xx	NONE	339567.00	339567.00
		<b>DIV TOT:</b>							<b>339567.00</b>	<b>339567.00</b>
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	263036.00	263036.00
		8782	00	102	02	01	xx	NONE	6086561.00	6086561.00
		<b>DIV TOT:</b>							<b>6349597.00</b>	<b>6349597.00</b>
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	25000.00	25000.00
		8782	00	102	02	01	xx	NONE	761434.00	761434.00
		<b>DIV TOT:</b>							<b>786434.00</b>	<b>786434.00</b>
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	1004659.00	1004659.00
		8782	00	102	02	01	xx	NONE	14818477.00	14818477.00
		<b>DIV TOT:</b>							<b>15823136.00</b>	<b>15823136.00</b>
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	386695.00	386695.00
		8782	00	102	02	01	xx	NONE	184695.00	184695.00
		<b>DIV TOT:</b>							<b>571390.00</b>	<b>571390.00</b>
304	NATIONAL HIGHWAY DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	90000.00	90000.00
		<b>DIV TOT:</b>							<b>90000.00</b>	<b>90000.00</b>
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	1198600.00	1198600.00
		8782	00	102	02	01	xx	NONE	1341297.00	1341297.00
		<b>DIV TOT:</b>							<b>2539897.00</b>	<b>2539897.00</b>
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	1771241.00	1771241.00
		8782	00	102	02	01	xx	NONE	13495037.00	13495037.00
		<b>DIV TOT:</b>							<b>15266278.00</b>	<b>15266278.00</b>
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	6359361.00	6359361.00
		8782	00	102	02	01	xx	NONE	98169677.00	98169677.00
		<b>DIV TOT:</b>							<b>104529038.00</b>	<b>104529038.00</b>
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	267776.00	267776.00
		8782	00	102	02	01	xx	NONE	134260288.00	134260288.00
		<b>DIV TOT:</b>							<b>134528064.00</b>	<b>134528064.00</b>
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	28931.00	28931.00
		8782	00	102	02	01	xx	NONE	115228212.00	115228212.00
		<b>DIV TOT:</b>							<b>115257143.00</b>	<b>115257143.00</b>
331	PROV DIV GORAKHPUR	8782	00	102	02	01	xx	NONE	8012465.00	8012465.00
		<b>DIV TOT:</b>							<b>8012465.00</b>	<b>8012465.00</b>
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	97504273.00	97504273.00
		<b>DIV TOT:</b>							<b>97504273.00</b>	<b>97504273.00</b>
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1262580.00	1262580.00
		8782	00	102	02	01	xx	NONE	20817103.00	20817103.00
		<b>DIV TOT:</b>							<b>22079683.00</b>	<b>22079683.00</b>
335	TY D C U (NH) 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	37350.00	37350.00
		<b>DIV TOT:</b>							<b>37350.00</b>	<b>37350.00</b>
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	8776068.00	8776068.00
		8782	00	102	02	01	xx	NONE	2493590.00	2493590.00



**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO APR 2022**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2022	PROGRESSIVE UPTO APR 2022
338	CONST DIV 3 GORAKHPUR	<b>DIV TOT:</b>							<b>11269658.00</b>	<b>11269658.00</b>
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	5477996.00	5477996.00
		8782	00	102	02	01	xx	NONE	2025775.00	2025775.00
		<b>DIV TOT:</b>							<b>7503771.00</b>	<b>7503771.00</b>
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	252543.00	252543.00
		8782	00	102	02	01	xx	NONE	5404432.00	5404432.00
		<b>DIV TOT:</b>							<b>5656975.00</b>	<b>5656975.00</b>
346	PROV DIV HARDOI	8782	00	102	02	01	xx	NONE	292546.00	292546.00
		<b>DIV TOT:</b>							<b>292546.00</b>	<b>292546.00</b>
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	10135927.00	10135927.00
		8782	00	102	02	01	xx	NONE	2181980.00	2181980.00
		<b>DIV TOT:</b>							<b>12317907.00</b>	<b>12317907.00</b>
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	675000.00	675000.00
		<b>DIV TOT:</b>							<b>675000.00</b>	<b>675000.00</b>
382	CONST.DIV. JAUNPUR	8782	00	102	02	01	xx	NONE	166163.00	166163.00
		<b>DIV TOT:</b>							<b>166163.00</b>	<b>166163.00</b>
387	PROV DIV JHANSI	8782	00	102	02	01	xx	NONE	221054.00	221054.00
		<b>DIV TOT:</b>							<b>221054.00</b>	<b>221054.00</b>
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	25359000.00	25359000.00
		8782	00	102	02	01	xx	NONE	498040.00	498040.00
		<b>DIV TOT:</b>							<b>25857040.00</b>	<b>25857040.00</b>
392	NATIONAL HIGHWAY DN JHANSI	8782	00	102	02	01	xx	NONE	35792.00	35792.00
		<b>DIV TOT:</b>							<b>35792.00</b>	<b>35792.00</b>
395	CONST DIV-(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	1097242.00	1097242.00
		8782	00	102	02	01	xx	NONE	13822231.00	13822231.00
		<b>DIV TOT:</b>							<b>14919473.00</b>	<b>14919473.00</b>
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	64130.00	64130.00
		8782	00	102	02	01	xx	NONE	1763443.00	1763443.00
		<b>DIV TOT:</b>							<b>1827573.00</b>	<b>1827573.00</b>
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	104100.00	104100.00
		8782	00	102	02	01	xx	NONE	2728235.00	2728235.00
		<b>DIV TOT:</b>							<b>2832335.00</b>	<b>2832335.00</b>
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	2108160.00	2108160.00
		8782	00	102	02	01	xx	NONE	14130676.00	14130676.00
		<b>DIV TOT:</b>							<b>16238836.00</b>	<b>16238836.00</b>
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	452399.00	452399.00
		8782	00	102	02	01	xx	NONE	4614457.00	4614457.00
		<b>DIV TOT:</b>							<b>5066856.00</b>	<b>5066856.00</b>
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	55000.00	55000.00
		8782	00	102	02	01	xx	NONE	415700.00	415700.00
		<b>DIV TOT:</b>							<b>470700.00</b>	<b>470700.00</b>
414	PROV.DIV Kanpur Dehat	8782	00	102	02	01	xx	NONE	685554.00	685554.00
		<b>DIV TOT:</b>							<b>685554.00</b>	<b>685554.00</b>
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	663644.00	663644.00

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419	TY ELECT & MECH DIV KANPUR	8782	00	102	02	01	xx	NONE	3693763.00	3693763.00
		<b>DIV TOT:</b>							<b>4357407.00</b>	<b>4357407.00</b>
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	50885.00	50885.00
		<b>DIV TOT:</b>							<b>50885.00</b>	<b>50885.00</b>
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	200000.00	200000.00
		8782	00	102	02	01	xx	NONE	25753014.00	25753014.00
		<b>DIV TOT:</b>							<b>25953014.00</b>	<b>25953014.00</b>
436	CD-4(Indo Nepal Boder) PWD L KHERI	8782	00	102	02	01	xx	NONE	489279.00	489279.00
		<b>DIV TOT:</b>							<b>489279.00</b>	<b>489279.00</b>
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	1420720.00	1420720.00
		8782	00	102	02	01	xx	NONE	31164378.00	31164378.00
		<b>DIV TOT:</b>							<b>32585098.00</b>	<b>32585098.00</b>
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	787.00	787.00
		8782	00	102	02	01	xx	NONE	5293889.00	5293889.00
		<b>DIV TOT:</b>							<b>5294676.00</b>	<b>5294676.00</b>
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	2323952.00	2323952.00
		8782	00	102	02	01	xx	NONE	5244146.00	5244146.00
		<b>DIV TOT:</b>							<b>7568098.00</b>	<b>7568098.00</b>
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	17604618.00	17604618.00
		8782	00	102	02	01	xx	NONE	28775013.00	28775013.00
		<b>DIV TOT:</b>							<b>46379631.00</b>	<b>46379631.00</b>
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	20155750.00	20155750.00
		8782	00	102	02	01	xx	NONE	3620069.00	3620069.00
		<b>DIV TOT:</b>							<b>23775819.00</b>	<b>23775819.00</b>
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	409740989.00	409740989.00
		8782	00	102	02	01	xx	NONE	10000000.00	10000000.00
		<b>DIV TOT:</b>							<b>419740989.00</b>	<b>419740989.00</b>
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	13609900.00	13609900.00
		8782	00	102	02	01	xx	NONE	45151577.00	45151577.00
		<b>DIV TOT:</b>							<b>58761477.00</b>	<b>58761477.00</b>
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	10083700.00	10083700.00
		8782	00	102	02	01	xx	NONE	62941879.00	62941879.00
		<b>DIV TOT:</b>							<b>73025579.00</b>	<b>73025579.00</b>
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	3491824.00	3491824.00
		<b>DIV TOT:</b>							<b>3491824.00</b>	<b>3491824.00</b>
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	6889803.00	6889803.00
		8782	00	102	02	01	xx	NONE	60967.00	60967.00
		<b>DIV TOT:</b>							<b>6950770.00</b>	<b>6950770.00</b>
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	45601000.00	45601000.00
		8782	00	102	02	01	xx	NONE	9315485.00	9315485.00
		<b>DIV TOT:</b>							<b>54916485.00</b>	<b>54916485.00</b>
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	1086705.00	1086705.00
		8782	00	102	02	01	xx	NONE	89920262.00	89920262.00
		<b>DIV TOT:</b>							<b>91006967.00</b>	<b>91006967.00</b>

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476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	65370798.00	65370798.00
		8782	00	102	02	01	xx	NONE	4984775.00	4984775.00
		<b>DIV TOT:</b>							<b>70355573.00</b>	<b>70355573.00</b>
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	62023000.00	62023000.00
		8782	00	102	02	01	xx	NONE	7785483.00	7785483.00
		<b>DIV TOT:</b>							<b>69808483.00</b>	<b>69808483.00</b>
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	13758500.00	13758500.00
		8782	00	102	02	01	xx	NONE	22410080.00	22410080.00
		<b>DIV TOT:</b>							<b>36168580.00</b>	<b>36168580.00</b>
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	182004.00	182004.00
		<b>DIV TOT:</b>							<b>182004.00</b>	<b>182004.00</b>
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	568154841.00	568154841.00
		8782	00	102	02	01	xx	NONE	876982266.00	876982266.00
		<b>DIV TOT:</b>							<b>1445137107.00</b>	<b>1445137107.00</b>
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	700000.00	700000.00
		8782	00	102	02	01	xx	NONE	7160811.00	7160811.00
		<b>DIV TOT:</b>							<b>7860811.00</b>	<b>7860811.00</b>
507	CONST DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	691000.00	691000.00
		<b>DIV TOT:</b>							<b>691000.00</b>	<b>691000.00</b>
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	100000000.00	100000000.00
		8782	00	102	02	01	xx	NONE	98786245.00	98786245.00
		<b>DIV TOT:</b>							<b>198786245.00</b>	<b>198786245.00</b>
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	1500000.00	1500000.00
		<b>DIV TOT:</b>							<b>1500000.00</b>	<b>1500000.00</b>
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	5801000.00	5801000.00
		<b>DIV TOT:</b>							<b>5801000.00</b>	<b>5801000.00</b>
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	505000.00	505000.00
		<b>DIV TOT:</b>							<b>505000.00</b>	<b>505000.00</b>
522	CONST DIV MAINPURI	8782	00	102	02	01	xx	NONE	1125345.00	1125345.00
		<b>DIV TOT:</b>							<b>1125345.00</b>	<b>1125345.00</b>
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	10602226.00	10602226.00
		8782	00	102	02	01	xx	NONE	2743753.00	2743753.00
		<b>DIV TOT:</b>							<b>13345979.00</b>	<b>13345979.00</b>
541	PROV DIV MAU	8782	00	102	02	01	xx	NONE	10276344.00	10276344.00
		<b>DIV TOT:</b>							<b>10276344.00</b>	<b>10276344.00</b>
543	C.D., PWD, MAU	8782	00	102	02	01	xx	NONE	2589600.00	2589600.00
		<b>DIV TOT:</b>							<b>2589600.00</b>	<b>2589600.00</b>
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	156992.00	156992.00
		8782	00	102	02	01	xx	NONE	851114.00	851114.00
		<b>DIV TOT:</b>							<b>1008106.00</b>	<b>1008106.00</b>
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	100000.00	100000.00
		8782	00	102	02	01	xx	NONE	19900778.00	19900778.00
		<b>DIV TOT:</b>							<b>20000778.00</b>	<b>20000778.00</b>
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	3449773.00	3449773.00

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554	ELECT &MECH DIV MEERUT	8782	00	102	02	01	xx	NONE	913289.00	913289.00
		<b>DIV TOT:</b>							<b>4363062.00</b>	<b>4363062.00</b>
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	366961.00	366961.00
		8782	00	102	02	01	xx	NONE	17819366.00	17819366.00
		<b>DIV TOT:</b>							<b>18186327.00</b>	<b>18186327.00</b>
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	2000.00	2000.00
		<b>DIV TOT:</b>							<b>2000.00</b>	<b>2000.00</b>
569	C D 2 PWD MIRZAPUR	8782	00	102	02	01	xx	NONE	251854.00	251854.00
		<b>DIV TOT:</b>							<b>251854.00</b>	<b>251854.00</b>
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	1385658.00	1385658.00
		8782	00	102	02	01	xx	NONE	28100217.00	28100217.00
		<b>DIV TOT:</b>							<b>29485875.00</b>	<b>29485875.00</b>
577	TY ELECT &MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	329343.00	329343.00
		8782	00	102	02	01	xx	NONE	11776823.00	11776823.00
		<b>DIV TOT:</b>							<b>12106166.00</b>	<b>12106166.00</b>
579	World Bank Division, Moradabad	8443	00	108	xx	xx	xx	NONE	195045.00	195045.00
		8782	00	102	02	01	xx	NONE	20828089.00	20828089.00
		<b>DIV TOT:</b>							<b>21023134.00</b>	<b>21023134.00</b>
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	3241067.00	3241067.00
		8782	00	102	02	01	xx	NONE	1018374.00	1018374.00
		<b>DIV TOT:</b>							<b>4259441.00</b>	<b>4259441.00</b>
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	155855.00	155855.00
		8782	00	102	02	01	xx	NONE	5207997.00	5207997.00
		<b>DIV TOT:</b>							<b>5363852.00</b>	<b>5363852.00</b>
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	309614.00	309614.00
		8782	00	102	02	01	xx	NONE	8253339.00	8253339.00
		<b>DIV TOT:</b>							<b>8562953.00</b>	<b>8562953.00</b>
656	PROV DIV PRATAPGARH	8782	00	102	02	01	xx	NONE	4439363.00	4439363.00
		<b>DIV TOT:</b>							<b>4439363.00</b>	<b>4439363.00</b>
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	17320000.00	17320000.00
		8782	00	102	02	01	xx	NONE	2567032.00	2567032.00
		<b>DIV TOT:</b>							<b>19887032.00</b>	<b>19887032.00</b>
661	CONST DIV 2 PWD PRATAPGARH	8782	00	102	02	01	xx	NONE	3556005.00	3556005.00
		<b>DIV TOT:</b>							<b>3556005.00</b>	<b>3556005.00</b>
671	PROV DIV RAIBAREILLY	8782	00	102	02	01	xx	NONE	192000.00	192000.00
		<b>DIV TOT:</b>							<b>192000.00</b>	<b>192000.00</b>
672	CONST DIV 1 RAIBAREILLY	8782	00	102	02	01	xx	NONE	112233.00	112233.00
		<b>DIV TOT:</b>							<b>112233.00</b>	<b>112233.00</b>
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	811444.00	811444.00
		8782	00	102	02	01	xx	NONE	56420649.00	56420649.00
		<b>DIV TOT:</b>							<b>57232093.00</b>	<b>57232093.00</b>
681	PROV DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	4090234.00	4090234.00
		<b>DIV TOT:</b>							<b>4090234.00</b>	<b>4090234.00</b>
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	88073.00	88073.00

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702	PROV DIV SAHARANPUR	8782	00	102	02	01	xx	NONE	2417239.00	2417239.00
		<b>DIV TOT:</b>							<b>2505312.00</b>	<b>2505312.00</b>
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	8406000.00	8406000.00
		8782	00	102	02	01	xx	NONE	2965232.00	2965232.00
		<b>DIV TOT:</b>							<b>11371232.00</b>	<b>11371232.00</b>
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	7257000.00	7257000.00
		8782	00	102	02	01	xx	NONE	64051.00	64051.00
		<b>DIV TOT:</b>							<b>7321051.00</b>	<b>7321051.00</b>
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	2343643.00	2343643.00
		8782	00	102	02	01	xx	NONE	50218878.00	50218878.00
		<b>DIV TOT:</b>							<b>52562521.00</b>	<b>52562521.00</b>
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	1222220.00	1222220.00
		<b>DIV TOT:</b>							<b>1222220.00</b>	<b>1222220.00</b>
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	-648775.00	-648775.00
		8782	00	102	02	01	xx	NONE	653775.00	653775.00
		<b>DIV TOT:</b>							<b>5000.00</b>	<b>5000.00</b>
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8782	00	102	02	01	xx	NONE	184366.00	184366.00
		<b>DIV TOT:</b>							<b>184366.00</b>	<b>184366.00</b>
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	4088704.00	4088704.00
		8782	00	102	02	01	xx	NONE	4361294.00	4361294.00
		<b>DIV TOT:</b>							<b>8449998.00</b>	<b>8449998.00</b>
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	9985611.00	9985611.00
		8782	00	102	02	01	xx	NONE	8414839.00	8414839.00
		<b>DIV TOT:</b>							<b>18400450.00</b>	<b>18400450.00</b>
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	13703250.00	13703250.00
		8782	00	102	02	01	xx	NONE	6804833.00	6804833.00
		<b>DIV TOT:</b>							<b>20508083.00</b>	<b>20508083.00</b>
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	6044211.00	6044211.00
		8782	00	102	02	01	xx	NONE	72383015.00	72383015.00
		<b>DIV TOT:</b>							<b>78427226.00</b>	<b>78427226.00</b>
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	3212439.00	3212439.00
		8782	00	102	02	01	xx	NONE	81692877.00	81692877.00
		<b>DIV TOT:</b>							<b>84905316.00</b>	<b>84905316.00</b>
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	277882.00	277882.00
		8782	00	102	02	01	xx	NONE	11478407.00	11478407.00
		<b>DIV TOT:</b>							<b>11756289.00</b>	<b>11756289.00</b>
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	19070932.00	19070932.00
		8782	00	102	02	01	xx	NONE	18896557.00	18896557.00
		<b>DIV TOT:</b>							<b>37967489.00</b>	<b>37967489.00</b>
787	CONST DIV 1 PWD BAHRAICH	8782	00	102	02	01	xx	NONE	33610520.00	33610520.00
		<b>DIV TOT:</b>							<b>33610520.00</b>	<b>33610520.00</b>
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	758404.00	758404.00
		8782	00	102	02	01	xx	NONE	11570679.00	11570679.00
		<b>DIV TOT:</b>							<b>12329083.00</b>	<b>12329083.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO APR 2022**

**CATEGORY : PWD**

**SECTION : %**

<b>DIV CODE</b>	<b>DIVISION</b>	<b>HEAD</b>	<b>SUB_MH</b>	<b>MINOR</b>	<b>SH</b>	<b>DH</b>	<b>OH</b>	<b>TYPE</b>	<b>CURRENT APR 2022</b>	<b>PROGRESSIVE UPTO APR 2022</b>
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	4729834.00	4729834.00
		8782	00	102	02	01	xx	NONE	2705187.00	2705187.00
		<b>DIV TOT:</b>							<b>7435021.00</b>	<b>7435021.00</b>
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	12242929.00	12242929.00
		8782	00	102	02	01	xx	NONE	18934989.00	18934989.00
		<b>DIV TOT:</b>							<b>31177918.00</b>	<b>31177918.00</b>
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	3051581.00	3051581.00
		8782	00	102	02	01	xx	NONE	6010845.00	6010845.00
		<b>DIV TOT:</b>							<b>9062426.00</b>	<b>9062426.00</b>
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	19168782.00	19168782.00
		8782	00	102	02	01	xx	NONE	8772858.00	8772858.00
		<b>DIV TOT:</b>							<b>27941640.00</b>	<b>27941640.00</b>
850	N H DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	1490000.00	1490000.00
		<b>DIV TOT:</b>							<b>1490000.00</b>	<b>1490000.00</b>
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	1692219.00	1692219.00
		8782	00	102	02	01	xx	NONE	11709038.00	11709038.00
		<b>DIV TOT:</b>							<b>13401257.00</b>	<b>13401257.00</b>
856	PROV DIV KANSHIRAM NAGAR	8782	00	102	02	01	xx	NONE	500000.00	500000.00
		<b>DIV TOT:</b>							<b>500000.00</b>	<b>500000.00</b>
<b>G. TOTAL:</b>									<b>5388873761.00</b>	<b>5388873761.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2022						PROGRESSIVE UPTO - APR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	129408.00	0.00	0.00	129408.00
				MH TOT						0.00	0.00	129408.00	0.00	0.00	129408.00	
				GRNT TOT						0.00	0.00	129408.00	0.00	0.00	129408.00	
		DIV TOT						0.00	0.00	129408.00	0.00	0.00	129408.00			
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1240509.00	0.00	0.00	1240509.00
				MH TOT						0.00	0.00	1240509.00	0.00	0.00	1240509.00	
				GRNT TOT						0.00	0.00	1240509.00	0.00	0.00	1240509.00	
		DIV TOT						0.00	0.00	1240509.00	0.00	0.00	1240509.00			
052	TUBEWELL DIV I ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1392000.00	0.00	0.00	1392000.00
				MH TOT						0.00	0.00	1392000.00	0.00	0.00	1392000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	1392000.00	0.00	0.00	1392000.00
				MH TOT						0.00	0.00	1392000.00	0.00	0.00	1392000.00	
				GRNT TOT						0.00	0.00	2784000.00	0.00	0.00	2784000.00	
		DIV TOT						0.00	0.00	2784000.00	0.00	0.00	2784000.00			
058	QUALITY CONTROL ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	540.00	0.00	0.00	540.00
				MH TOT						0.00	0.00	540.00	0.00	0.00	540.00	
				GRNT TOT						0.00	0.00	540.00	0.00	0.00	540.00	
		DIV TOT						0.00	0.00	540.00	0.00	0.00	540.00			
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	769552.00	0.00	0.00	769552.00
				MH TOT						0.00	0.00	769552.00	0.00	0.00	769552.00	
				GRNT TOT						0.00	0.00	769552.00	0.00	0.00	769552.00	
		0094	4701	80	799	03	00	37	Plan		-1597061.00	0.00	-1597061.00	-1597061.00	0.00	-1597061.00
				80	799	05	00	37	Plan		952902.00	0.00	952902.00	952902.00	0.00	952902.00
				MH TOT						-644159.00	0.00	-644159.00	-644159.00	0.00	-644159.00	
				GRNT TOT						-644159.00	0.00	-644159.00	-644159.00	0.00	-644159.00	
		DIV TOT						-644159.00	0.00	125393.00	-644159.00	0.00	125393.00			
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	222250.00	0.00	0.00	222250.00
				MH TOT						0.00	0.00	222250.00	0.00	0.00	222250.00	
				GRNT TOT						0.00	0.00	222250.00	0.00	0.00	222250.00	
		DIV TOT						0.00	0.00	222250.00	0.00	0.00	222250.00			
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4042340.00	0.00	0.00	4042340.00
				MH TOT						0.00	0.00	4042340.00	0.00	0.00	4042340.00	
			8782	00	102	01	03	xx	None		0.00	0.00	9811000.00	0.00	0.00	9811000.00
				MH TOT						0.00	0.00	9811000.00	0.00	0.00	9811000.00	
				GRNT TOT						0.00	0.00	13853340.00	0.00	0.00	13853340.00	
		DIV TOT						0.00	0.00	13853340.00	0.00	0.00	13853340.00			
403	T W MAINT DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	161800.00	0.00	0.00	161800.00
				MH TOT						0.00	0.00	161800.00	0.00	0.00	161800.00	
				GRNT TOT						0.00	0.00	161800.00	0.00	0.00	161800.00	
		DIV TOT						0.00	0.00	161800.00	0.00	0.00	161800.00			
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1072481.00	0.00	0.00	1072481.00
				MH TOT						0.00	0.00	1072481.00	0.00	0.00	1072481.00	
				GRNT TOT						0.00	0.00	1072481.00	0.00	0.00	1072481.00	
		DIV TOT						0.00	0.00	1072481.00	0.00	0.00	1072481.00			
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2218335.00	0.00	0.00	2218335.00
				MH TOT						0.00	0.00	2218335.00	0.00	0.00	2218335.00	
				GRNT TOT						0.00	0.00	2218335.00	0.00	0.00	2218335.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
430	TUBEWELL DIV 1 ETAWAH	DIV TOT									0.00	0.00	2218335.00	0.00	0.00	2218335.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6566088.00	0.00	0.00	6566088.00
				MH TOT							0.00	0.00	6566088.00	0.00	0.00	6566088.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	99735.00	0.00	0.00	99735.00
				MH TOT							0.00	0.00	99735.00	0.00	0.00	99735.00
			8782	00	102	01	03	xx	None		0.00	0.00	10268004.00	0.00	0.00	10268004.00
				MH TOT							0.00	0.00	10268004.00	0.00	0.00	10268004.00
									GRNT TOT		0.00	0.00	16933827.00	0.00	0.00	16933827.00
		DIV TOT									0.00	0.00	16933827.00	0.00	0.00	16933827.00
448	FLOOD WORKS DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20342839.00	0.00	0.00	20342839.00
				MH TOT							0.00	0.00	20342839.00	0.00	0.00	20342839.00
									GRNT TOT		0.00	0.00	20342839.00	0.00	0.00	20342839.00
		DIV TOT									0.00	0.00	20342839.00	0.00	0.00	20342839.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	140915.00	0.00	0.00	140915.00
				MH TOT							0.00	0.00	140915.00	0.00	0.00	140915.00
									GRNT TOT		0.00	0.00	140915.00	0.00	0.00	140915.00
		DIV TOT									0.00	0.00	140915.00	0.00	0.00	140915.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5484163.00	0.00	0.00	5484163.00
				MH TOT							0.00	0.00	5484163.00	0.00	0.00	5484163.00
			8782	00	102	01	03	xx	None		0.00	0.00	8750000.00	0.00	0.00	8750000.00
				MH TOT							0.00	0.00	8750000.00	0.00	0.00	8750000.00
									GRNT TOT		0.00	0.00	14234163.00	0.00	0.00	14234163.00
		DIV TOT									0.00	0.00	14234163.00	0.00	0.00	14234163.00
515	MIN LIFT CAN DN GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	686000.00	0.00	0.00	686000.00
				MH TOT							0.00	0.00	686000.00	0.00	0.00	686000.00
									GRNT TOT		0.00	0.00	686000.00	0.00	0.00	686000.00
		DIV TOT									0.00	0.00	686000.00	0.00	0.00	686000.00
531	S N K 1 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4022440.00	0.00	0.00	4022440.00
				MH TOT							0.00	0.00	4022440.00	0.00	0.00	4022440.00
									GRNT TOT		0.00	0.00	4022440.00	0.00	0.00	4022440.00
		DIV TOT									0.00	0.00	4022440.00	0.00	0.00	4022440.00
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12405572.00	0.00	0.00	12405572.00
				MH TOT							0.00	0.00	12405572.00	0.00	0.00	12405572.00
									GRNT TOT		0.00	0.00	12405572.00	0.00	0.00	12405572.00
		DIV TOT									0.00	0.00	12405572.00	0.00	0.00	12405572.00
575	MAUDHA DAM C D HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	404259.00	0.00	0.00	404259.00
				MH TOT							0.00	0.00	404259.00	0.00	0.00	404259.00
									GRNT TOT		0.00	0.00	404259.00	0.00	0.00	404259.00
		DIV TOT									0.00	0.00	404259.00	0.00	0.00	404259.00
581	TUBE WELL DIV HARDOI	0000	8782	00	102	01	03	xx	None		0.00	0.00	6097560.00	0.00	0.00	6097560.00
				MH TOT							0.00	0.00	6097560.00	0.00	0.00	6097560.00
									GRNT TOT		0.00	0.00	6097560.00	0.00	0.00	6097560.00
		DIV TOT									0.00	0.00	6097560.00	0.00	0.00	6097560.00
605	BETWA CL DIV 2 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15058.00	0.00	0.00	15058.00
				MH TOT							0.00	0.00	15058.00	0.00	0.00	15058.00
									GRNT TOT		0.00	0.00	15058.00	0.00	0.00	15058.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
605	BETWA CL DIV 2 ORAI JALAUN	DIV TOT									0.00	0.00	15058.00	0.00	0.00	15058.00
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34237219.00	0.00	0.00	34237219.00
				MH TOT							0.00	0.00	34237219.00	0.00	0.00	34237219.00
							GRNT TOT				0.00	0.00	34237219.00	0.00	0.00	34237219.00
		DIV TOT									0.00	0.00	34237219.00	0.00	0.00	34237219.00
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3030322.00	0.00	0.00	3030322.00
				MH TOT							0.00	0.00	3030322.00	0.00	0.00	3030322.00
			8782	00	102	01	03	xx	None		0.00	0.00	24990421.00	0.00	0.00	24990421.00
				MH TOT							0.00	0.00	24990421.00	0.00	0.00	24990421.00
							GRNT TOT				0.00	0.00	28020743.00	0.00	0.00	28020743.00
		DIV TOT									0.00	0.00	28020743.00	0.00	0.00	28020743.00
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6973520.00	0.00	0.00	6973520.00
				MH TOT							0.00	0.00	6973520.00	0.00	0.00	6973520.00
							GRNT TOT				0.00	0.00	6973520.00	0.00	0.00	6973520.00
		DIV TOT									0.00	0.00	6973520.00	0.00	0.00	6973520.00
659	BAR C D 2 KANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	300.00	0.00	0.00	300.00
				MH TOT							0.00	0.00	300.00	0.00	0.00	300.00
							GRNT TOT				0.00	0.00	300.00	0.00	0.00	300.00
		DIV TOT									0.00	0.00	300.00	0.00	0.00	300.00
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2661933.00	0.00	0.00	2661933.00
				MH TOT							0.00	0.00	2661933.00	0.00	0.00	2661933.00
			8782	00	102	01	03	xx	None		0.00	0.00	83507857.00	0.00	0.00	83507857.00
				MH TOT							0.00	0.00	83507857.00	0.00	0.00	83507857.00
							GRNT TOT				0.00	0.00	86169790.00	0.00	0.00	86169790.00
		DIV TOT									0.00	0.00	86169790.00	0.00	0.00	86169790.00
663	IRRI DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9508048.00	0.00	0.00	9508048.00
				MH TOT							0.00	0.00	9508048.00	0.00	0.00	9508048.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	53732.00	0.00	0.00	53732.00
				MH TOT							0.00	0.00	53732.00	0.00	0.00	53732.00
							GRNT TOT				0.00	0.00	9561780.00	0.00	0.00	9561780.00
		0094	4700	80	799	04	04	37	Plan		-50799.00	0.00	-50799.00	-50799.00	0.00	-50799.00
				MH TOT							-50799.00	0.00	-50799.00	-50799.00	0.00	-50799.00
							GRNT TOT				-50799.00	0.00	-50799.00	-50799.00	0.00	-50799.00
		DIV TOT									-50799.00	0.00	9510981.00	-50799.00	0.00	9510981.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	295576.00	0.00	0.00	295576.00
				MH TOT							0.00	0.00	295576.00	0.00	0.00	295576.00
							GRNT TOT				0.00	0.00	295576.00	0.00	0.00	295576.00
		DIV TOT									0.00	0.00	295576.00	0.00	0.00	295576.00
674	TUBE WELL DIV 1 KHERI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	531050.00	0.00	0.00	531050.00
				MH TOT							0.00	0.00	531050.00	0.00	0.00	531050.00
							GRNT TOT				0.00	0.00	531050.00	0.00	0.00	531050.00
		DIV TOT									0.00	0.00	531050.00	0.00	0.00	531050.00
687	IRRI CONST DIV 3 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2366422.00	0.00	0.00	2366422.00
				MH TOT							0.00	0.00	2366422.00	0.00	0.00	2366422.00
							GRNT TOT				0.00	0.00	2366422.00	0.00	0.00	2366422.00
		DIV TOT									0.00	0.00	2366422.00	0.00	0.00	2366422.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3894855.00	0.00	0.00	3894855.00
				MH TOT							0.00	0.00	3894855.00	0.00	0.00	3894855.00
			8782	00	102	01	03	xx	None		0.00	0.00	2750000.00	0.00	0.00	2750000.00
				MH TOT							0.00	0.00	2750000.00	0.00	0.00	2750000.00
				GRNT TOT							0.00	0.00	6644855.00	0.00	0.00	6644855.00
		DIV TOT									0.00	0.00	6644855.00	0.00	0.00	6644855.00
747	UPER DIN AGRA CANAL MATHURA	0000	8782	00	102	01	03	xx	None		0.00	0.00	13518000.00	0.00	0.00	13518000.00
				MH TOT							0.00	0.00	13518000.00	0.00	0.00	13518000.00
				GRNT TOT							0.00	0.00	13518000.00	0.00	0.00	13518000.00
		DIV TOT									0.00	0.00	13518000.00	0.00	0.00	13518000.00
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5502932.00	0.00	0.00	5502932.00
				MH TOT							0.00	0.00	5502932.00	0.00	0.00	5502932.00
			8782	00	102	01	03	xx	None		0.00	0.00	5301344.00	0.00	0.00	5301344.00
				MH TOT							0.00	0.00	5301344.00	0.00	0.00	5301344.00
				GRNT TOT							0.00	0.00	10804276.00	0.00	0.00	10804276.00
		0094	4700	80	799	03	00	37	Plan		-61411.00	0.00	-61411.00	-61411.00	0.00	-61411.00
				80	799	04	04	37	Plan		1861278.00	0.00	1861278.00	1861278.00	0.00	1861278.00
				80	799	05	00	37	Plan		-3724867.00	0.00	-3724867.00	-3724867.00	0.00	-3724867.00
				MH TOT							-1925000.00	0.00	-1925000.00	-1925000.00	0.00	-1925000.00
				GRNT TOT							-1925000.00	0.00	-1925000.00	-1925000.00	0.00	-1925000.00
		DIV TOT									-1925000.00	0.00	8879276.00	-1925000.00	0.00	8879276.00
763	ANUPSAGAR BGC MEERUT	0000	8782	00	102	01	03	xx	None		0.00	0.00	1099915.00	0.00	0.00	1099915.00
				MH TOT							0.00	0.00	1099915.00	0.00	0.00	1099915.00
				GRNT TOT							0.00	0.00	1099915.00	0.00	0.00	1099915.00
		DIV TOT									0.00	0.00	1099915.00	0.00	0.00	1099915.00
772	TUBEWELL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6750.00	0.00	0.00	6750.00
				MH TOT							0.00	0.00	6750.00	0.00	0.00	6750.00
				GRNT TOT							0.00	0.00	6750.00	0.00	0.00	6750.00
		DIV TOT									0.00	0.00	6750.00	0.00	0.00	6750.00
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35246517.00	0.00	0.00	35246517.00
				MH TOT							0.00	0.00	35246517.00	0.00	0.00	35246517.00
			8782	00	102	01	03	xx	None		0.00	0.00	32624400.00	0.00	0.00	32624400.00
				MH TOT							0.00	0.00	32624400.00	0.00	0.00	32624400.00
				GRNT TOT							0.00	0.00	67870917.00	0.00	0.00	67870917.00
		DIV TOT									0.00	0.00	67870917.00	0.00	0.00	67870917.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8474573.00	0.00	0.00	8474573.00
				MH TOT							0.00	0.00	8474573.00	0.00	0.00	8474573.00
			8782	00	102	01	03	xx	None		0.00	0.00	19850000.00	0.00	0.00	19850000.00
				MH TOT							0.00	0.00	19850000.00	0.00	0.00	19850000.00
				GRNT TOT							0.00	0.00	28324573.00	0.00	0.00	28324573.00
		DIV TOT									0.00	0.00	28324573.00	0.00	0.00	28324573.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	87399.00	0.00	0.00	87399.00
				MH TOT							0.00	0.00	87399.00	0.00	0.00	87399.00
				GRNT TOT							0.00	0.00	87399.00	0.00	0.00	87399.00
		DIV TOT									0.00	0.00	87399.00	0.00	0.00	87399.00
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9889377.00	0.00	0.00	9889377.00
				MH TOT							0.00	0.00	9889377.00	0.00	0.00	9889377.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	24429000.00	0.00	0.00	24429000.00
				MH TOT						0.00	0.00	24429000.00	0.00	0.00	24429000.00	
				GRNT TOT						0.00	0.00	34318377.00	0.00	0.00	34318377.00	
		DIV TOT									0.00	0.00	34318377.00	0.00	0.00	34318377.00
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26000.00	0.00	0.00	26000.00
				MH TOT						0.00	0.00	26000.00	0.00	0.00	26000.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	95258.00	0.00	0.00	95258.00
				MH TOT						0.00	0.00	95258.00	0.00	0.00	95258.00	
GRNT TOT									0.00	0.00	121258.00	0.00	0.00	121258.00		
DIV TOT									0.00	0.00	121258.00	0.00	0.00	121258.00		
941	T W MAIN D BHADO ST RAVIDASNAGAR	0094	4702	00	799	03	00	37	Plan		329000.00	0.00	329000.00	329000.00	0.00	329000.00
				00	799	04	04	37	Plan		-329000.00	0.00	-329000.00	-329000.00	0.00	-329000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		GRNT TOT									0.00	0.00	0.00	0.00	0.00	0.00
DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	0.00	
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	231000.00	0.00	0.00	231000.00
				MH TOT						0.00	0.00	231000.00	0.00	0.00	231000.00	
		GRNT TOT									0.00	0.00	231000.00	0.00	0.00	231000.00
		DIV TOT									0.00	0.00	231000.00	0.00	0.00	231000.00
960	TUBE WELL DIV SHAMLI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	5857250.00	0.00	0.00	5857250.00
				MH TOT						0.00	0.00	5857250.00	0.00	0.00	5857250.00	
		GRNT TOT									0.00	0.00	5857250.00	0.00	0.00	5857250.00
		DIV TOT									0.00	0.00	5857250.00	0.00	0.00	5857250.00
985	TUBE WELL DIV 1 VARANASI	0094	4702	00	799	03	00	37	Plan		1595086.00	0.00	1595086.00	1595086.00	0.00	1595086.00
				00	799	04	04	37	Plan		-1595086.00	0.00	-1595086.00	-1595086.00	0.00	-1595086.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		GRNT TOT									0.00	0.00	0.00	0.00	0.00	0.00
DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	0.00	
986	TUBE WELL C D VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	592022.00	0.00	0.00	592022.00
				MH TOT						0.00	0.00	592022.00	0.00	0.00	592022.00	
			8782	00	102	01	03	xx	None		0.00	0.00	758500.00	0.00	0.00	758500.00
				MH TOT						0.00	0.00	758500.00	0.00	0.00	758500.00	
GRNT TOT									0.00	0.00	1350522.00	0.00	0.00	1350522.00		
DIV TOT									0.00	0.00	1350522.00	0.00	0.00	1350522.00		
994	BANDHI DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3520.00	0.00	0.00	3520.00
				MH TOT						0.00	0.00	3520.00	0.00	0.00	3520.00	
		GRNT TOT									0.00	0.00	3520.00	0.00	0.00	3520.00
		DIV TOT									0.00	0.00	3520.00	0.00	0.00	3520.00
996	IRRI.CONST.DIV.VARAN ASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	266098.00	0.00	0.00	266098.00
				MH TOT						0.00	0.00	266098.00	0.00	0.00	266098.00	
		GRNT TOT									0.00	0.00	266098.00	0.00	0.00	266098.00
		DIV TOT									0.00	0.00	266098.00	0.00	0.00	266098.00
<b>GRAND TOTAL:</b>											-2619958.00	0.00	433776000.00	-2619958.00	0.00	433776000.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO APR 2022**

**CATEGORY: IRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2022	PROGRESSIVE UPTO APR 2022
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	129408.00	129408.00
		<b>DIV TOT:</b>							<b>129408.00</b>	<b>129408.00</b>
033	ALIGARH GC DIV ALIGARH	8782	00	102	02	03	xx	NONE	1240509.00	1240509.00
		<b>DIV TOT:</b>							<b>1240509.00</b>	<b>1240509.00</b>
052	TUBEWELL DIV I ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1392000.00	1392000.00
		8782	00	102	02	03	xx	NONE	1392000.00	1392000.00
		<b>DIV TOT:</b>							<b>2784000.00</b>	<b>2784000.00</b>
058	QUALITY CONTROL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	540.00	540.00
		<b>DIV TOT:</b>							<b>540.00</b>	<b>540.00</b>
063	IR W S DIV NAINI ALLAHABAD	8782	00	102	02	03	xx	NONE	125393.00	125393.00
		<b>DIV TOT:</b>							<b>125393.00</b>	<b>125393.00</b>
101	IRRI DIV TANDA AMBEDKARNAGAR	8782	00	102	02	03	xx	NONE	222250.00	222250.00
		<b>DIV TOT:</b>							<b>222250.00</b>	<b>222250.00</b>
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	9811000.00	9811000.00
		8782	00	102	02	03	xx	NONE	4042340.00	4042340.00
		<b>DIV TOT:</b>							<b>13853340.00</b>	<b>13853340.00</b>
403	T W MAINT DIV DEORIA	8671	00	101	xx	xx	xx	NONE	161800.00	161800.00
		<b>DIV TOT:</b>							<b>161800.00</b>	<b>161800.00</b>
416	IRRI DIV ETAH	8443	00	108	xx	xx	xx	NONE	41578.00	41578.00
		8782	00	102	02	03	xx	NONE	1030903.00	1030903.00
		<b>DIV TOT:</b>							<b>1072481.00</b>	<b>1072481.00</b>
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	2218335.00	2218335.00
		<b>DIV TOT:</b>							<b>2218335.00</b>	<b>2218335.00</b>
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	10268004.00	10268004.00
		8782	00	102	02	03	xx	NONE	6665823.00	6665823.00
		<b>DIV TOT:</b>							<b>16933827.00</b>	<b>16933827.00</b>
448	FLOOD WORKS DIV FAIZABAD	8782	00	102	02	03	xx	NONE	20342839.00	20342839.00
		<b>DIV TOT:</b>							<b>20342839.00</b>	<b>20342839.00</b>
449	W/S EREC DIV KANPUR	8782	00	102	02	03	xx	NONE	140915.00	140915.00
		<b>DIV TOT:</b>							<b>140915.00</b>	<b>140915.00</b>
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	8750000.00	8750000.00
		8782	00	102	02	03	xx	NONE	5484163.00	5484163.00
		<b>DIV TOT:</b>							<b>14234163.00</b>	<b>14234163.00</b>
515	MIN LIFT CAN DN GHAZIPUR	8443	00	108	xx	xx	xx	NONE	686000.00	686000.00
		<b>DIV TOT:</b>							<b>686000.00</b>	<b>686000.00</b>
531	S N K 1 GONDA	8782	00	102	02	03	xx	NONE	4022440.00	4022440.00
		<b>DIV TOT:</b>							<b>4022440.00</b>	<b>4022440.00</b>
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	9329133.00	9329133.00
		8782	00	102	02	03	xx	NONE	3076439.00	3076439.00
		<b>DIV TOT:</b>							<b>12405572.00</b>	<b>12405572.00</b>
575	MAUDHA DAM C D HAMIRPUR	8782	00	102	02	03	xx	NONE	404259.00	404259.00
		<b>DIV TOT:</b>							<b>404259.00</b>	<b>404259.00</b>
581	TUBE WELL DIV HARDOI	8443	00	108	xx	xx	xx	NONE	6097560.00	6097560.00
		<b>DIV TOT:</b>							<b>6097560.00</b>	<b>6097560.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO APR 2022**

**CATEGORY: IRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2022	PROGRESSIVE UPTO APR 2022
605	BETWA CL DIV 2 ORAI JALAUN	8671	00	101	xx	xx	xx	NONE	15058.00	15058.00
		<b>DIV TOT:</b>							<b>15058.00</b>	<b>15058.00</b>
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	29855799.00	29855799.00
		8782	00	102	02	03	xx	NONE	4381420.00	4381420.00
		<b>DIV TOT:</b>							<b>34237219.00</b>	<b>34237219.00</b>
631	LIFT CANAL DIV JHANSI	8443	00	108	xx	xx	xx	NONE	24990421.00	24990421.00
		8782	00	102	02	03	xx	NONE	3030322.00	3030322.00
		<b>DIV TOT:</b>							<b>28020743.00</b>	<b>28020743.00</b>
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	5641296.00	5641296.00
		8782	00	102	02	03	xx	NONE	1332224.00	1332224.00
		<b>DIV TOT:</b>							<b>6973520.00</b>	<b>6973520.00</b>
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	300.00	300.00
		<b>DIV TOT:</b>							<b>300.00</b>	<b>300.00</b>
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	85543126.00	85543126.00
		8782	00	102	02	03	xx	NONE	626664.00	626664.00
		<b>DIV TOT:</b>							<b>86169790.00</b>	<b>86169790.00</b>
663	IRRI DIV KANPUR	8782	00	102	02	03	xx	NONE	9510981.00	9510981.00
		<b>DIV TOT:</b>							<b>9510981.00</b>	<b>9510981.00</b>
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	295576.00	295576.00
		<b>DIV TOT:</b>							<b>295576.00</b>	<b>295576.00</b>
674	TUBE WELL DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	531050.00	531050.00
		<b>DIV TOT:</b>							<b>531050.00</b>	<b>531050.00</b>
687	IRRI CONST DIV 3 LALITPUR	8782	00	102	02	03	xx	NONE	2366422.00	2366422.00
		<b>DIV TOT:</b>							<b>2366422.00</b>	<b>2366422.00</b>
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	2750000.00	2750000.00
		8782	00	102	02	03	xx	NONE	3894855.00	3894855.00
		<b>DIV TOT:</b>							<b>6644855.00</b>	<b>6644855.00</b>
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	13518000.00	13518000.00
		<b>DIV TOT:</b>							<b>13518000.00</b>	<b>13518000.00</b>
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	5301344.00	5301344.00
		8782	00	102	02	03	xx	NONE	3577932.00	3577932.00
		<b>DIV TOT:</b>							<b>8879276.00</b>	<b>8879276.00</b>
763	ANUPSAGAR BGC MEERUT	8443	00	108	xx	xx	xx	NONE	1099915.00	1099915.00
		<b>DIV TOT:</b>							<b>1099915.00</b>	<b>1099915.00</b>
772	TUBEWELL DIV MIRZAPUR	8671	00	101	xx	xx	xx	NONE	6750.00	6750.00
		<b>DIV TOT:</b>							<b>6750.00</b>	<b>6750.00</b>
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	33167603.00	33167603.00
		8782	00	102	02	03	xx	NONE	34703314.00	34703314.00
		<b>DIV TOT:</b>							<b>67870917.00</b>	<b>67870917.00</b>
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	19850000.00	19850000.00
		8782	00	102	02	03	xx	NONE	8474573.00	8474573.00
		<b>DIV TOT:</b>							<b>28324573.00</b>	<b>28324573.00</b>
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8782	00	102	02	03	xx	NONE	87399.00	87399.00
		<b>DIV TOT:</b>							<b>87399.00</b>	<b>87399.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO APR 2022**

**CATEGORY: IRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2022	PROGRESSIVE UPTO APR 2022
905	SHARDA CANAL DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	24429000.00	24429000.00
		8782	00	102	02	03	xx	NONE	9889377.00	9889377.00
		<b>DIV TOT:</b>							<b>34318377.00</b>	<b>34318377.00</b>
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	530.00	530.00
		8782	00	102	02	03	xx	NONE	120728.00	120728.00
		<b>DIV TOT:</b>							<b>121258.00</b>	<b>121258.00</b>
946	TUBE WELL DIV SULTANPUR	8671	00	101	xx	xx	xx	NONE	231000.00	231000.00
		<b>DIV TOT:</b>							<b>231000.00</b>	<b>231000.00</b>
960	TUBE WELL DIV SHAMLI	8443	00	108	xx	xx	xx	NONE	5857250.00	5857250.00
		<b>DIV TOT:</b>							<b>5857250.00</b>	<b>5857250.00</b>
986	TUBE WELL C D VARANASI	8443	00	108	xx	xx	xx	NONE	762388.00	762388.00
		8782	00	102	02	03	xx	NONE	588134.00	588134.00
		<b>DIV TOT:</b>							<b>1350522.00</b>	<b>1350522.00</b>
994	BANDHI DIV VARANASI	8443	00	108	xx	xx	xx	NONE	3520.00	3520.00
		<b>DIV TOT:</b>							<b>3520.00</b>	<b>3520.00</b>
996	IRRI.CONST.DIV.VARANASI	8782	00	102	02	03	xx	NONE	266098.00	266098.00
		<b>DIV TOT:</b>							<b>266098.00</b>	<b>266098.00</b>
<b>G.TOTAL:</b>									<b>433776000.00</b>	<b>433776000.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2190405.00	0.00	0.00	2190405.00
				MH TOT						0.00	0.00	2190405.00	0.00	0.00	2190405.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	2190405.00	0.00	0.00	2190405.00
				MH TOT						0.00	0.00	2190405.00	0.00	0.00	2190405.00	
				GRNT TOT						0.00	0.00	4380810.00	0.00	0.00	4380810.00	
				DIV TOT						0.00	0.00	4380810.00	0.00	0.00	4380810.00	
042	DDSF BAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2326674.00	0.00	0.00	2326674.00
				MH TOT						0.00	0.00	2326674.00	0.00	0.00	2326674.00	
				GRNT TOT						0.00	0.00	2326674.00	0.00	0.00	2326674.00	
				DIV TOT						0.00	0.00	2326674.00	0.00	0.00	2326674.00	
043	DDSF UNNAO	0000	8782	00	103	01	xx	xx	None		0.00	0.00	725300.00	0.00	0.00	725300.00
				MH TOT						0.00	0.00	725300.00	0.00	0.00	725300.00	
				GRNT TOT						0.00	0.00	725300.00	0.00	0.00	725300.00	
				DIV TOT						0.00	0.00	725300.00	0.00	0.00	725300.00	
044	DDSF SITAPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	94394.00	0.00	0.00	94394.00
				MH TOT						0.00	0.00	94394.00	0.00	0.00	94394.00	
				GRNT TOT						0.00	0.00	94394.00	0.00	0.00	94394.00	
				DIV TOT						0.00	0.00	94394.00	0.00	0.00	94394.00	
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	116462.00	0.00	0.00	116462.00
				MH TOT						0.00	0.00	116462.00	0.00	0.00	116462.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	116462.00	0.00	0.00	116462.00
				MH TOT						0.00	0.00	116462.00	0.00	0.00	116462.00	
				GRNT TOT						0.00	0.00	232924.00	0.00	0.00	232924.00	
				DIV TOT						0.00	0.00	232924.00	0.00	0.00	232924.00	
065	DDSF ALIGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	49501.00	0.00	0.00	49501.00
				MH TOT						0.00	0.00	49501.00	0.00	0.00	49501.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	49501.00	0.00	0.00	49501.00
				MH TOT						0.00	0.00	49501.00	0.00	0.00	49501.00	
				GRNT TOT						0.00	0.00	99002.00	0.00	0.00	99002.00	
				DIV TOT						0.00	0.00	99002.00	0.00	0.00	99002.00	
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1985612.00	0.00	0.00	1985612.00
				MH TOT						0.00	0.00	1985612.00	0.00	0.00	1985612.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1985612.00	0.00	0.00	1985612.00
				MH TOT						0.00	0.00	1985612.00	0.00	0.00	1985612.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	45587.00	0.00	0.00	45587.00
				MH TOT						0.00	0.00	45587.00	0.00	0.00	45587.00	
				GRNT TOT						0.00	0.00	4016811.00	0.00	0.00	4016811.00	
				DIV TOT						0.00	0.00	4016811.00	0.00	0.00	4016811.00	
082	DDSF BADAUN	0000	8782	00	103	01	xx	xx	None		0.00	0.00	10038.00	0.00	0.00	10038.00
				MH TOT						0.00	0.00	10038.00	0.00	0.00	10038.00	
				GRNT TOT						0.00	0.00	10038.00	0.00	0.00	10038.00	
				DIV TOT						0.00	0.00	10038.00	0.00	0.00	10038.00	
114	DFO KATR.GHAT BAHRAICH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	13266.00	0.00	0.00	13266.00
				MH TOT						0.00	0.00	13266.00	0.00	0.00	13266.00	
				GRNT TOT						0.00	0.00	13266.00	0.00	0.00	13266.00	
				DIV TOT						0.00	0.00	13266.00	0.00	0.00	13266.00	
154	DFO FOREST DIV	0000	8782	00	103	01	xx	xx	None		0.00	0.00	2865181.00	0.00	0.00	2865181.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2022						PROGRESSIVE UPTO - APR 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
154	DFO FOREST DIV GORAKHPUR	0000	8782	MH TOT						0.00	0.00	2865181.00	0.00	0.00	2865181.00
		GRNT TOT						0.00	0.00	2865181.00	0.00	0.00	2865181.00		
		DIV TOT						0.00	0.00	2865181.00	0.00	0.00	2865181.00		
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None	0.00	0.00	995256.00	0.00	0.00	995256.00
		MH TOT						0.00	0.00	995256.00	0.00	0.00	995256.00		
		GRNT TOT						0.00	0.00	995256.00	0.00	0.00	995256.00		
DIV TOT						0.00	0.00	995256.00	0.00	0.00	995256.00				
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None	0.00	0.00	1232921.00	0.00	0.00	1232921.00
		MH TOT						0.00	0.00	1232921.00	0.00	0.00	1232921.00		
		8550	00	101	xx	xx	xx	None	0.00	0.00	1232921.00	0.00	0.00	1232921.00	
		MH TOT						0.00	0.00	1232921.00	0.00	0.00	1232921.00		
		8782	00	103	01	xx	xx	None	0.00	0.00	22815727.00	0.00	0.00	22815727.00	
		MH TOT						0.00	0.00	22815727.00	0.00	0.00	22815727.00		
GRNT TOT						0.00	0.00	25281569.00	0.00	0.00	25281569.00				
DIV TOT						0.00	0.00	25281569.00	0.00	0.00	25281569.00				
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None	0.00	0.00	172837.00	0.00	0.00	172837.00
		MH TOT						0.00	0.00	172837.00	0.00	0.00	172837.00		
		GRNT TOT						0.00	0.00	172837.00	0.00	0.00	172837.00		
DIV TOT						0.00	0.00	172837.00	0.00	0.00	172837.00				
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None	0.00	0.00	2119084.00	0.00	0.00	2119084.00
		MH TOT						0.00	0.00	2119084.00	0.00	0.00	2119084.00		
		8550	00	101	xx	xx	xx	None	0.00	0.00	2119084.00	0.00	0.00	2119084.00	
		MH TOT						0.00	0.00	2119084.00	0.00	0.00	2119084.00		
		8782	00	103	01	xx	xx	None	0.00	0.00	1930970.00	0.00	0.00	1930970.00	
		MH TOT						0.00	0.00	1930970.00	0.00	0.00	1930970.00		
GRNT TOT						0.00	0.00	6169138.00	0.00	0.00	6169138.00				
DIV TOT						0.00	0.00	6169138.00	0.00	0.00	6169138.00				
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None	0.00	0.00	1295878.00	0.00	0.00	1295878.00
		MH TOT						0.00	0.00	1295878.00	0.00	0.00	1295878.00		
		8550	00	101	xx	xx	xx	None	0.00	0.00	1295878.00	0.00	0.00	1295878.00	
		MH TOT						0.00	0.00	1295878.00	0.00	0.00	1295878.00		
GRNT TOT						0.00	0.00	2591756.00	0.00	0.00	2591756.00				
DIV TOT						0.00	0.00	2591756.00	0.00	0.00	2591756.00				
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None	0.00	0.00	2995095.00	0.00	0.00	2995095.00
		MH TOT						0.00	0.00	2995095.00	0.00	0.00	2995095.00		
		8550	00	101	xx	xx	xx	None	0.00	0.00	2995095.00	0.00	0.00	2995095.00	
		MH TOT						0.00	0.00	2995095.00	0.00	0.00	2995095.00		
GRNT TOT						0.00	0.00	5990190.00	0.00	0.00	5990190.00				
DIV TOT						0.00	0.00	5990190.00	0.00	0.00	5990190.00				
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None	0.00	0.00	109947.00	0.00	0.00	109947.00
		MH TOT						0.00	0.00	109947.00	0.00	0.00	109947.00		
		8550	00	101	xx	xx	xx	None	0.00	0.00	109947.00	0.00	0.00	109947.00	
		MH TOT						0.00	0.00	109947.00	0.00	0.00	109947.00		
GRNT TOT						0.00	0.00	219894.00	0.00	0.00	219894.00				
DIV TOT						0.00	0.00	219894.00	0.00	0.00	219894.00				
258	DFO GAUTAM BUDH NAGAR	0000	8782	00	103	01	xx	xx	None	0.00	0.00	15822235.00	0.00	0.00	15822235.00
		MH TOT						0.00	0.00	15822235.00	0.00	0.00	15822235.00		





**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO APR 2022**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2022	PROGRESSIVE UPTO APR 2022
011	DDSF FATEHPUR	8550	00	101	xx	xx	xx	NONE	2190405.00	2190405.00
		8782	00	103	02	xx	xx	NONE	2190405.00	2190405.00
		<b>DIV TOT:</b>							<b>4380810.00</b>	<b>4380810.00</b>
042	DDSF BAIBAREILLY	8782	00	103	02	xx	xx	NONE	2326674.00	2326674.00
		<b>DIV TOT:</b>							<b>2326674.00</b>	<b>2326674.00</b>
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	725300.00	725300.00
		<b>DIV TOT:</b>							<b>725300.00</b>	<b>725300.00</b>
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	94394.00	94394.00
		<b>DIV TOT:</b>							<b>94394.00</b>	<b>94394.00</b>
051	DDSF AZAMGARH	8550	00	101	xx	xx	xx	NONE	116462.00	116462.00
		8782	00	103	02	xx	xx	NONE	116462.00	116462.00
		<b>DIV TOT:</b>							<b>232924.00</b>	<b>232924.00</b>
065	DDSF ALIGARH	8550	00	101	xx	xx	xx	NONE	49501.00	49501.00
		8782	00	103	02	xx	xx	NONE	49501.00	49501.00
		<b>DIV TOT:</b>							<b>99002.00</b>	<b>99002.00</b>
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	45587.00	45587.00
		8550	00	101	xx	xx	xx	NONE	1985612.00	1985612.00
		8782	00	103	02	xx	xx	NONE	1985612.00	1985612.00
		<b>DIV TOT:</b>							<b>4016811.00</b>	<b>4016811.00</b>
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	10038.00	10038.00
		<b>DIV TOT:</b>							<b>10038.00</b>	<b>10038.00</b>
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	13266.00	13266.00
		<b>DIV TOT:</b>							<b>13266.00</b>	<b>13266.00</b>
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	2865181.00	2865181.00
		<b>DIV TOT:</b>							<b>2865181.00</b>	<b>2865181.00</b>
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	995256.00	995256.00
		<b>DIV TOT:</b>							<b>995256.00</b>	<b>995256.00</b>
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	22815727.00	22815727.00
		8550	00	101	xx	xx	xx	NONE	1232921.00	1232921.00
		8782	00	103	02	xx	xx	NONE	1232921.00	1232921.00
		<b>DIV TOT:</b>							<b>25281569.00</b>	<b>25281569.00</b>
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	172837.00	172837.00
		<b>DIV TOT:</b>							<b>172837.00</b>	<b>172837.00</b>
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	1930970.00	1930970.00
		8550	00	101	xx	xx	xx	NONE	2119084.00	2119084.00
		8782	00	103	02	xx	xx	NONE	2119084.00	2119084.00
		<b>DIV TOT:</b>							<b>6169138.00</b>	<b>6169138.00</b>
252	DDSF GHAZIABAD	8550	00	101	xx	xx	xx	NONE	1295878.00	1295878.00
		8782	00	103	02	xx	xx	NONE	1295878.00	1295878.00
		<b>DIV TOT:</b>							<b>2591756.00</b>	<b>2591756.00</b>
253	DDSF BULANDSHAHARA	8550	00	101	xx	xx	xx	NONE	2995095.00	2995095.00
		8782	00	103	02	xx	xx	NONE	2995095.00	2995095.00
		<b>DIV TOT:</b>							<b>5990190.00</b>	<b>5990190.00</b>
255	DDSF MUZAFFARNAGAR	8550	00	101	xx	xx	xx	NONE	109947.00	109947.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO APR 2022**

**CATEGORY: FRD**

**SECTION: %**

<b>DIV CODE</b>	<b>DIVISION</b>	<b>HEAD</b>	<b>SUB_MH</b>	<b>MINOR</b>	<b>SH</b>	<b>DH</b>	<b>OH</b>	<b>TYPE</b>	<b>CURRENT APR 2022</b>	<b>PROGRESSIVE UPTO APR 2022</b>
255	DDSF MUZAFFARNAGAR	8782	00	103	02	xx	xx	NONE	109947.00	109947.00
	<b>DIV TOT:</b>								<b>219894.00</b>	<b>219894.00</b>
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	15822235.00	15822235.00
	<b>DIV TOT:</b>								<b>15822235.00</b>	<b>15822235.00</b>
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	204000.00	204000.00
	<b>DIV TOT:</b>								<b>204000.00</b>	<b>204000.00</b>
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	7880837.00	7880837.00
	<b>DIV TOT:</b>								<b>7880837.00</b>	<b>7880837.00</b>
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	77773.00	77773.00
	<b>DIV TOT:</b>								<b>77773.00</b>	<b>77773.00</b>
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	606430.00	606430.00
	<b>DIV TOT:</b>								<b>606430.00</b>	<b>606430.00</b>
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	12864.00	12864.00
	<b>DIV TOT:</b>								<b>12864.00</b>	<b>12864.00</b>
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	2937460.00	2937460.00
	<b>DIV TOT:</b>								<b>2937460.00</b>	<b>2937460.00</b>
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	1089400.00	1089400.00
	<b>DIV TOT:</b>								<b>1089400.00</b>	<b>1089400.00</b>
472	DCF NCSP AGRA	8782	00	103	02	xx	xx	NONE	179803.00	179803.00
	<b>DIV TOT:</b>								<b>179803.00</b>	<b>179803.00</b>
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	19899.00	19899.00
	<b>DIV TOT:</b>								<b>19899.00</b>	<b>19899.00</b>
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	42813.00	42813.00
		8782	00	103	02	xx	xx	NONE	5255000.00	5255000.00
	<b>DIV TOT:</b>								<b>5297813.00</b>	<b>5297813.00</b>
<b>G. TOTAL:</b>									<b>90313554.00</b>	<b>90313554.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

**SECTION: %**

**CATEGORY: MIG**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	924000.00	0.00	0.00	924000.00
				MH TOT							0.00	0.00	924000.00	0.00	0.00	924000.00
			8782	00	102	01	05	xx	None		0.00	0.00	154200.00	0.00	0.00	154200.00
				MH TOT							0.00	0.00	154200.00	0.00	0.00	154200.00
									GRNT TOT		0.00	0.00	1078200.00	0.00	0.00	1078200.00
	DIV TOT										0.00	0.00	1078200.00	0.00	0.00	1078200.00
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1103031.00	0.00	0.00	1103031.00
				MH TOT							0.00	0.00	1103031.00	0.00	0.00	1103031.00
			8782	00	102	01	05	xx	None		0.00	0.00	2191000.00	0.00	0.00	2191000.00
				MH TOT							0.00	0.00	2191000.00	0.00	0.00	2191000.00
									GRNT TOT		0.00	0.00	3294031.00	0.00	0.00	3294031.00
	DIV TOT										0.00	0.00	3294031.00	0.00	0.00	3294031.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	66500.00	0.00	0.00	66500.00
				MH TOT							0.00	0.00	66500.00	0.00	0.00	66500.00
									GRNT TOT		0.00	0.00	66500.00	0.00	0.00	66500.00
	DIV TOT										0.00	0.00	66500.00	0.00	0.00	66500.00
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1873184.00	0.00	0.00	1873184.00
				MH TOT							0.00	0.00	1873184.00	0.00	0.00	1873184.00
			8782	00	102	01	05	xx	None		0.00	0.00	397550.00	0.00	0.00	397550.00
				MH TOT							0.00	0.00	397550.00	0.00	0.00	397550.00
									GRNT TOT		0.00	0.00	2270734.00	0.00	0.00	2270734.00
	DIV TOT										0.00	0.00	2270734.00	0.00	0.00	2270734.00
080	MINOR IRRIGATION DIV BAREILLY	0000	8782	00	102	01	05	xx	None		0.00	0.00	555000.00	0.00	0.00	555000.00
				MH TOT							0.00	0.00	555000.00	0.00	0.00	555000.00
									GRNT TOT		0.00	0.00	555000.00	0.00	0.00	555000.00
	DIV TOT										0.00	0.00	555000.00	0.00	0.00	555000.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8782	00	102	01	05	xx	None		0.00	0.00	19093.00	0.00	0.00	19093.00
				MH TOT							0.00	0.00	19093.00	0.00	0.00	19093.00
									GRNT TOT		0.00	0.00	19093.00	0.00	0.00	19093.00
	DIV TOT										0.00	0.00	19093.00	0.00	0.00	19093.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4478223.00	0.00	0.00	4478223.00
				MH TOT							0.00	0.00	4478223.00	0.00	0.00	4478223.00
			8782	00	102	01	05	xx	None		0.00	0.00	10006000.00	0.00	0.00	10006000.00
				MH TOT							0.00	0.00	10006000.00	0.00	0.00	10006000.00
									GRNT TOT		0.00	0.00	14484223.00	0.00	0.00	14484223.00
	DIV TOT										0.00	0.00	14484223.00	0.00	0.00	14484223.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8782	00	102	01	05	xx	None		0.00	0.00	26000.00	0.00	0.00	26000.00
				MH TOT							0.00	0.00	26000.00	0.00	0.00	26000.00
									GRNT TOT		0.00	0.00	26000.00	0.00	0.00	26000.00
	DIV TOT										0.00	0.00	26000.00	0.00	0.00	26000.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	63561.00	0.00	0.00	63561.00
				MH TOT							0.00	0.00	63561.00	0.00	0.00	63561.00
									GRNT TOT		0.00	0.00	63561.00	0.00	0.00	63561.00
	DIV TOT										0.00	0.00	63561.00	0.00	0.00	63561.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	772476.00	0.00	0.00	772476.00
				MH TOT							0.00	0.00	772476.00	0.00	0.00	772476.00
									GRNT TOT		0.00	0.00	772476.00	0.00	0.00	772476.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

**SECTION: %**

**CATEGORY: MIG**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
180	MINOR IRRIGATION DIV HAMIRPUR	<b>DIV TOT</b>									0.00	0.00	772476.00	0.00	0.00	772476.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	68561.00	0.00	0.00	68561.00
				<b>MH TOT</b>							0.00	0.00	68561.00	0.00	0.00	68561.00
			8782	00	102	01	05	xx	None		0.00	0.00	230000.00	0.00	0.00	230000.00
				<b>MH TOT</b>							0.00	0.00	230000.00	0.00	0.00	230000.00
									<b>GRNT TOT</b>		0.00	0.00	298561.00	0.00	0.00	298561.00
		<b>DIV TOT</b>									0.00	0.00	298561.00	0.00	0.00	298561.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7065667.00	0.00	0.00	7065667.00
				<b>MH TOT</b>							0.00	0.00	7065667.00	0.00	0.00	7065667.00
			8782	00	102	01	05	xx	None		0.00	0.00	524000.00	0.00	0.00	524000.00
				<b>MH TOT</b>							0.00	0.00	524000.00	0.00	0.00	524000.00
									<b>GRNT TOT</b>		0.00	0.00	7589667.00	0.00	0.00	7589667.00
		<b>DIV TOT</b>									0.00	0.00	7589667.00	0.00	0.00	7589667.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	10000.00	0.00	0.00	10000.00
				<b>MH TOT</b>							0.00	0.00	10000.00	0.00	0.00	10000.00
									<b>GRNT TOT</b>		0.00	0.00	10000.00	0.00	0.00	10000.00
		<b>DIV TOT</b>									0.00	0.00	10000.00	0.00	0.00	10000.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8782	00	102	01	05	xx	None		0.00	0.00	1299500.00	0.00	0.00	1299500.00
				<b>MH TOT</b>							0.00	0.00	1299500.00	0.00	0.00	1299500.00
									<b>GRNT TOT</b>		0.00	0.00	1299500.00	0.00	0.00	1299500.00
		<b>DIV TOT</b>									0.00	0.00	1299500.00	0.00	0.00	1299500.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	690584.00	0.00	0.00	690584.00
				<b>MH TOT</b>							0.00	0.00	690584.00	0.00	0.00	690584.00
			8782	00	102	01	05	xx	None		0.00	0.00	44000.00	0.00	0.00	44000.00
				<b>MH TOT</b>							0.00	0.00	44000.00	0.00	0.00	44000.00
									<b>GRNT TOT</b>		0.00	0.00	734584.00	0.00	0.00	734584.00
		<b>DIV TOT</b>									0.00	0.00	734584.00	0.00	0.00	734584.00
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	276138.00	0.00	0.00	276138.00
				<b>MH TOT</b>							0.00	0.00	276138.00	0.00	0.00	276138.00
									<b>GRNT TOT</b>		0.00	0.00	276138.00	0.00	0.00	276138.00
		<b>DIV TOT</b>									0.00	0.00	276138.00	0.00	0.00	276138.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31279.00	0.00	0.00	31279.00
				<b>MH TOT</b>							0.00	0.00	31279.00	0.00	0.00	31279.00
			8782	00	102	01	05	xx	None		0.00	0.00	77500.00	0.00	0.00	77500.00
				<b>MH TOT</b>							0.00	0.00	77500.00	0.00	0.00	77500.00
									<b>GRNT TOT</b>		0.00	0.00	108779.00	0.00	0.00	108779.00
		<b>DIV TOT</b>									0.00	0.00	108779.00	0.00	0.00	108779.00
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	160820.00	0.00	0.00	160820.00
				<b>MH TOT</b>							0.00	0.00	160820.00	0.00	0.00	160820.00
			8782	00	102	01	05	xx	None		0.00	0.00	12500.00	0.00	0.00	12500.00
				<b>MH TOT</b>							0.00	0.00	12500.00	0.00	0.00	12500.00
									<b>GRNT TOT</b>		0.00	0.00	173320.00	0.00	0.00	173320.00
		<b>DIV TOT</b>									0.00	0.00	173320.00	0.00	0.00	173320.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6520500.00	0.00	0.00	6520500.00
				<b>MH TOT</b>							0.00	0.00	6520500.00	0.00	0.00	6520500.00
									<b>GRNT TOT</b>		0.00	0.00	6520500.00	0.00	0.00	6520500.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

**SECTION: %**

**CATEGORY: MIG**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
310	MINOR IRRIGATION DIV RAEBARELI	<b>DIV TOT</b>									0.00	0.00	6520500.00	0.00	0.00	6520500.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	55000.00	0.00	0.00	55000.00
				<b>MH TOT</b>							0.00	0.00	55000.00	0.00	0.00	55000.00
										<b>GRNT TOT</b>	0.00	0.00	55000.00	0.00	0.00	55000.00
		<b>DIV TOT</b>									0.00	0.00	55000.00	0.00	0.00	55000.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	448399.00	0.00	0.00	448399.00
				<b>MH TOT</b>							0.00	0.00	448399.00	0.00	0.00	448399.00
										<b>GRNT TOT</b>	0.00	0.00	448399.00	0.00	0.00	448399.00
		<b>DIV TOT</b>									0.00	0.00	448399.00	0.00	0.00	448399.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	160384.00	0.00	0.00	160384.00
				<b>MH TOT</b>							0.00	0.00	160384.00	0.00	0.00	160384.00
			8782	00	102	01	05	xx	None		0.00	0.00	246000.00	0.00	0.00	246000.00
				<b>MH TOT</b>							0.00	0.00	246000.00	0.00	0.00	246000.00
										<b>GRNT TOT</b>	0.00	0.00	406384.00	0.00	0.00	406384.00
		<b>DIV TOT</b>									0.00	0.00	406384.00	0.00	0.00	406384.00
355	MINOR IRRIGATION DIV SONBHADRA	0000	8782	00	102	01	05	xx	None		0.00	0.00	93000.00	0.00	0.00	93000.00
				<b>MH TOT</b>							0.00	0.00	93000.00	0.00	0.00	93000.00
										<b>GRNT TOT</b>	0.00	0.00	93000.00	0.00	0.00	93000.00
		<b>DIV TOT</b>									0.00	0.00	93000.00	0.00	0.00	93000.00
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10872248.00	0.00	0.00	10872248.00
				<b>MH TOT</b>							0.00	0.00	10872248.00	0.00	0.00	10872248.00
			8782	00	102	01	05	xx	None		0.00	0.00	4679500.00	0.00	0.00	4679500.00
				<b>MH TOT</b>							0.00	0.00	4679500.00	0.00	0.00	4679500.00
										<b>GRNT TOT</b>	0.00	0.00	15551748.00	0.00	0.00	15551748.00
		<b>DIV TOT</b>									0.00	0.00	15551748.00	0.00	0.00	15551748.00
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	680000.00	0.00	0.00	680000.00
				<b>MH TOT</b>							0.00	0.00	680000.00	0.00	0.00	680000.00
										<b>GRNT TOT</b>	0.00	0.00	680000.00	0.00	0.00	680000.00
		<b>DIV TOT</b>									0.00	0.00	680000.00	0.00	0.00	680000.00
<b>GRAND TOTAL:</b>											0.00	0.00	56875398.00	0.00	0.00	56875398.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO APR 2022**

**CATEGORY:MIG**

**SECTION:%**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2022	PROGRESSIVE UPTO APR 2022
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	154200.00	154200.00
		8782	00	102	02	05	xx	NONE	924000.00	924000.00
		<b>DIV TOT:</b>							<b>1078200.00</b>	<b>1078200.00</b>
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1837405.00	1837405.00
		8671	00	101	xx	xx	xx	NONE	395500.00	395500.00
		8782	00	102	02	05	xx	NONE	1061126.00	1061126.00
		<b>DIV TOT:</b>							<b>3294031.00</b>	<b>3294031.00</b>
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	66500.00	66500.00
		<b>DIV TOT:</b>							<b>66500.00</b>	<b>66500.00</b>
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	397550.00	397550.00
		8782	00	102	02	05	xx	NONE	1873184.00	1873184.00
		<b>DIV TOT:</b>							<b>2270734.00</b>	<b>2270734.00</b>
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	555000.00	555000.00
		<b>DIV TOT:</b>							<b>555000.00</b>	<b>555000.00</b>
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	19093.00	19093.00
		<b>DIV TOT:</b>							<b>19093.00</b>	<b>19093.00</b>
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	10006000.00	10006000.00
		8782	00	102	02	05	xx	NONE	4478223.00	4478223.00
		<b>DIV TOT:</b>							<b>14484223.00</b>	<b>14484223.00</b>
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	26000.00	26000.00
		<b>DIV TOT:</b>							<b>26000.00</b>	<b>26000.00</b>
160	MINOR IRRIGATION DIV GONDA	8782	00	102	02	05	xx	NONE	63561.00	63561.00
		<b>DIV TOT:</b>							<b>63561.00</b>	<b>63561.00</b>
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	772476.00	772476.00
		<b>DIV TOT:</b>							<b>772476.00</b>	<b>772476.00</b>
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	298561.00	298561.00
		<b>DIV TOT:</b>							<b>298561.00</b>	<b>298561.00</b>
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	524000.00	524000.00
		8782	00	102	02	05	xx	NONE	7065667.00	7065667.00
		<b>DIV TOT:</b>							<b>7589667.00</b>	<b>7589667.00</b>
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	10000.00	10000.00
		<b>DIV TOT:</b>							<b>10000.00</b>	<b>10000.00</b>
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	1299500.00	1299500.00
		<b>DIV TOT:</b>							<b>1299500.00</b>	<b>1299500.00</b>
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	44000.00	44000.00
		8782	00	102	02	05	xx	NONE	690584.00	690584.00
		<b>DIV TOT:</b>							<b>734584.00</b>	<b>734584.00</b>
270	MINOR IRRIGATION DIV MIRZAPUR	8782	00	102	02	05	xx	NONE	276138.00	276138.00
		<b>DIV TOT:</b>							<b>276138.00</b>	<b>276138.00</b>
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	77500.00	77500.00
		8782	00	102	02	05	xx	NONE	31279.00	31279.00
		<b>DIV TOT:</b>							<b>108779.00</b>	<b>108779.00</b>
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	12500.00	12500.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO APR 2022**

**CATEGORY:MIG**

**SECTION:%**

<b>DIV CODE</b>	<b>DIVISION</b>	<b>HEAD</b>	<b>SUB_MH</b>	<b>MINOR</b>	<b>SH</b>	<b>DH</b>	<b>OH</b>	<b>TYPE</b>	<b>CURRENT APR 2022</b>	<b>PROGRESSIVE UPTO APR 2022</b>
285	MINOR IRRIGATION DIV MAHOBA	8782	00	102	02	05	xx	NONE	160820.00	160820.00
		<b>DIV TOT:</b>							<b>173320.00</b>	<b>173320.00</b>
310	MINOR IRRIGATION DIV RAEBARELI	8782	00	102	02	05	xx	NONE	6520500.00	6520500.00
		<b>DIV TOT:</b>							<b>6520500.00</b>	<b>6520500.00</b>
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	55000.00	55000.00
		<b>DIV TOT:</b>							<b>55000.00</b>	<b>55000.00</b>
330	MINOR IRRIGATION DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	16014.00	16014.00
		8782	00	102	02	05	xx	NONE	432385.00	432385.00
		<b>DIV TOT:</b>							<b>448399.00</b>	<b>448399.00</b>
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	246000.00	246000.00
		8782	00	102	02	05	xx	NONE	160384.00	160384.00
		<b>DIV TOT:</b>							<b>406384.00</b>	<b>406384.00</b>
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	93000.00	93000.00
		<b>DIV TOT:</b>							<b>93000.00</b>	<b>93000.00</b>
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	5035919.00	5035919.00
		8782	00	102	02	05	xx	NONE	10515829.00	10515829.00
		<b>DIV TOT:</b>							<b>15551748.00</b>	<b>15551748.00</b>
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	680000.00	680000.00
		<b>DIV TOT:</b>							<b>680000.00</b>	<b>680000.00</b>
<b>G.TOTAL:</b>									<b>56875398.00</b>	<b>56875398.00</b>



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

**SECTION: %**

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30777444.00	0.00	0.00	30777444.00
					<b>MH TOT</b>						0.00	0.00	30777444.00	0.00	0.00	30777444.00
			8782	00	102	01	07	xx	None		0.00	0.00	23833100.00	0.00	0.00	23833100.00
					<b>MH TOT</b>						0.00	0.00	23833100.00	0.00	0.00	23833100.00
									<b>GRNT TOT</b>		0.00	0.00	54610544.00	0.00	0.00	54610544.00
					<b>DIV TOT</b>						0.00	0.00	54610544.00	0.00	0.00	54610544.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17773887.00	0.00	0.00	17773887.00
					<b>MH TOT</b>						0.00	0.00	17773887.00	0.00	0.00	17773887.00
			8782	00	102	01	07	xx	None		0.00	0.00	9458000.00	0.00	0.00	9458000.00
					<b>MH TOT</b>						0.00	0.00	9458000.00	0.00	0.00	9458000.00
									<b>GRNT TOT</b>		0.00	0.00	27231887.00	0.00	0.00	27231887.00
					<b>DIV TOT</b>						0.00	0.00	27231887.00	0.00	0.00	27231887.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37110729.00	0.00	0.00	37110729.00
					<b>MH TOT</b>						0.00	0.00	37110729.00	0.00	0.00	37110729.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	143347.00	0.00	0.00	143347.00
					<b>MH TOT</b>						0.00	0.00	143347.00	0.00	0.00	143347.00
			8782	00	102	01	07	xx	None		0.00	0.00	11583320.00	0.00	0.00	11583320.00
					<b>MH TOT</b>						0.00	0.00	11583320.00	0.00	0.00	11583320.00
									<b>GRNT TOT</b>		0.00	0.00	48837396.00	0.00	0.00	48837396.00
					<b>DIV TOT</b>						0.00	0.00	48837396.00	0.00	0.00	48837396.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6754095.00	0.00	0.00	6754095.00
					<b>MH TOT</b>						0.00	0.00	6754095.00	0.00	0.00	6754095.00
			8782	00	102	01	07	xx	None		0.00	0.00	37882220.00	0.00	0.00	37882220.00
					<b>MH TOT</b>						0.00	0.00	37882220.00	0.00	0.00	37882220.00
									<b>GRNT TOT</b>		0.00	0.00	44636315.00	0.00	0.00	44636315.00
					<b>DIV TOT</b>						0.00	0.00	44636315.00	0.00	0.00	44636315.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19300657.00	0.00	0.00	19300657.00
					<b>MH TOT</b>						0.00	0.00	19300657.00	0.00	0.00	19300657.00
			8782	00	102	01	07	xx	None		0.00	0.00	3473600.00	0.00	0.00	3473600.00
					<b>MH TOT</b>						0.00	0.00	3473600.00	0.00	0.00	3473600.00
									<b>GRNT TOT</b>		0.00	0.00	22774257.00	0.00	0.00	22774257.00
					<b>DIV TOT</b>						0.00	0.00	22774257.00	0.00	0.00	22774257.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10171027.00	0.00	0.00	10171027.00
					<b>MH TOT</b>						0.00	0.00	10171027.00	0.00	0.00	10171027.00
			8782	00	102	01	07	xx	None		0.00	0.00	5675106.00	0.00	0.00	5675106.00
					<b>MH TOT</b>						0.00	0.00	5675106.00	0.00	0.00	5675106.00
									<b>GRNT TOT</b>		0.00	0.00	15846133.00	0.00	0.00	15846133.00
					<b>DIV TOT</b>						0.00	0.00	15846133.00	0.00	0.00	15846133.00
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13709325.00	0.00	0.00	13709325.00
					<b>MH TOT</b>						0.00	0.00	13709325.00	0.00	0.00	13709325.00
			8782	00	102	01	07	xx	None		0.00	0.00	311826.00	0.00	0.00	311826.00
					<b>MH TOT</b>						0.00	0.00	311826.00	0.00	0.00	311826.00
									<b>GRNT TOT</b>		0.00	0.00	14021151.00	0.00	0.00	14021151.00
					<b>DIV TOT</b>						0.00	0.00	14021151.00	0.00	0.00	14021151.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24233039.00	0.00	0.00	24233039.00
					<b>MH TOT</b>						0.00	0.00	24233039.00	0.00	0.00	24233039.00
			8782	00	102	01	07	xx	None		0.00	0.00	56806000.00	0.00	0.00	56806000.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

**SECTION: %**

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
090	RES DIVISION BALLIA	0000	8782	MH	TOT							0.00	0.00	56806000.00	0.00	0.00	56806000.00
											GRNT TOT	0.00	0.00	81039039.00	0.00	0.00	81039039.00
											DIV TOT	0.00	0.00	81039039.00	0.00	0.00	81039039.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6717320.00	0.00	0.00	6717320.00
				MH	TOT							0.00	0.00	6717320.00	0.00	0.00	6717320.00
											GRNT TOT	0.00	0.00	6717320.00	0.00	0.00	6717320.00
											DIV TOT	0.00	0.00	6717320.00	0.00	0.00	6717320.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	31270540.00	0.00	0.00	31270540.00
				MH	TOT							0.00	0.00	31270540.00	0.00	0.00	31270540.00
			8782	00	102	01	07	xx	None			0.00	0.00	4049020.00	0.00	0.00	4049020.00
				MH	TOT							0.00	0.00	4049020.00	0.00	0.00	4049020.00
											GRNT TOT	0.00	0.00	35319560.00	0.00	0.00	35319560.00
											DIV TOT	0.00	0.00	35319560.00	0.00	0.00	35319560.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	29659051.00	0.00	0.00	29659051.00
				MH	TOT							0.00	0.00	29659051.00	0.00	0.00	29659051.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	71332.00	0.00	0.00	71332.00
				MH	TOT							0.00	0.00	71332.00	0.00	0.00	71332.00
			8782	00	102	01	07	xx	None			0.00	0.00	10439700.00	0.00	0.00	10439700.00
				MH	TOT							0.00	0.00	10439700.00	0.00	0.00	10439700.00
											GRNT TOT	0.00	0.00	40170083.00	0.00	0.00	40170083.00
											DIV TOT	0.00	0.00	40170083.00	0.00	0.00	40170083.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13797458.00	0.00	0.00	13797458.00
				MH	TOT							0.00	0.00	13797458.00	0.00	0.00	13797458.00
											GRNT TOT	0.00	0.00	13797458.00	0.00	0.00	13797458.00
											DIV TOT	0.00	0.00	13797458.00	0.00	0.00	13797458.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17741883.00	0.00	0.00	17741883.00
				MH	TOT							0.00	0.00	17741883.00	0.00	0.00	17741883.00
			8782	00	102	01	07	xx	None			0.00	0.00	5444200.00	0.00	0.00	5444200.00
				MH	TOT							0.00	0.00	5444200.00	0.00	0.00	5444200.00
											GRNT TOT	0.00	0.00	23186083.00	0.00	0.00	23186083.00
											DIV TOT	0.00	0.00	23186083.00	0.00	0.00	23186083.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	21922740.00	0.00	0.00	21922740.00
				MH	TOT							0.00	0.00	21922740.00	0.00	0.00	21922740.00
			8782	00	102	01	07	xx	None			0.00	0.00	13123593.00	0.00	0.00	13123593.00
				MH	TOT							0.00	0.00	13123593.00	0.00	0.00	13123593.00
											GRNT TOT	0.00	0.00	35046333.00	0.00	0.00	35046333.00
											DIV TOT	0.00	0.00	35046333.00	0.00	0.00	35046333.00
165	RES DIVISION CHANDOLI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11025782.00	0.00	0.00	11025782.00
				MH	TOT							0.00	0.00	11025782.00	0.00	0.00	11025782.00
			8782	00	102	01	07	xx	None			0.00	0.00	13235000.00	0.00	0.00	13235000.00
				MH	TOT							0.00	0.00	13235000.00	0.00	0.00	13235000.00
											GRNT TOT	0.00	0.00	24260782.00	0.00	0.00	24260782.00
											DIV TOT	0.00	0.00	24260782.00	0.00	0.00	24260782.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	59178207.00	0.00	0.00	59178207.00
				MH	TOT							0.00	0.00	59178207.00	0.00	0.00	59178207.00
			8782	00	102	01	07	xx	None			0.00	0.00	85952400.00	0.00	0.00	85952400.00
				MH	TOT							0.00	0.00	85952400.00	0.00	0.00	85952400.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

**SECTION: %**

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
180	RES DIVISION DEORIA	0000										0.00	0.00	145130607.00	0.00	0.00	145130607.00
									GRNT TOT			0.00	0.00	145130607.00	0.00	0.00	145130607.00
									DIV TOT			0.00	0.00	145130607.00	0.00	0.00	145130607.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15730835.00	0.00	0.00	15730835.00
									MH TOT			0.00	0.00	15730835.00	0.00	0.00	15730835.00
			8782	00	102	01	07	xx	None			0.00	0.00	363600.00	0.00	0.00	363600.00
									MH TOT			0.00	0.00	363600.00	0.00	0.00	363600.00
									GRNT TOT			0.00	0.00	16094435.00	0.00	0.00	16094435.00
									DIV TOT			0.00	0.00	16094435.00	0.00	0.00	16094435.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4181762.00	0.00	0.00	4181762.00
									MH TOT			0.00	0.00	4181762.00	0.00	0.00	4181762.00
			8782	00	102	01	07	xx	None			0.00	0.00	1000000.00	0.00	0.00	1000000.00
									MH TOT			0.00	0.00	1000000.00	0.00	0.00	1000000.00
									GRNT TOT			0.00	0.00	5181762.00	0.00	0.00	5181762.00
									DIV TOT			0.00	0.00	5181762.00	0.00	0.00	5181762.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13952479.00	0.00	0.00	13952479.00
									MH TOT			0.00	0.00	13952479.00	0.00	0.00	13952479.00
			8782	00	102	01	07	xx	None			0.00	0.00	3579100.00	0.00	0.00	3579100.00
									MH TOT			0.00	0.00	3579100.00	0.00	0.00	3579100.00
									GRNT TOT			0.00	0.00	17531579.00	0.00	0.00	17531579.00
									DIV TOT			0.00	0.00	17531579.00	0.00	0.00	17531579.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2454128.00	0.00	0.00	2454128.00
									MH TOT			0.00	0.00	2454128.00	0.00	0.00	2454128.00
			8782	00	102	01	07	xx	None			0.00	0.00	1872000.00	0.00	0.00	1872000.00
									MH TOT			0.00	0.00	1872000.00	0.00	0.00	1872000.00
									GRNT TOT			0.00	0.00	4326128.00	0.00	0.00	4326128.00
									DIV TOT			0.00	0.00	4326128.00	0.00	0.00	4326128.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	28978932.00	0.00	0.00	28978932.00
									MH TOT			0.00	0.00	28978932.00	0.00	0.00	28978932.00
			8782	00	102	01	07	xx	None			0.00	0.00	64560400.00	0.00	0.00	64560400.00
									MH TOT			0.00	0.00	64560400.00	0.00	0.00	64560400.00
									GRNT TOT			0.00	0.00	93539332.00	0.00	0.00	93539332.00
									DIV TOT			0.00	0.00	93539332.00	0.00	0.00	93539332.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	28242192.00	0.00	0.00	28242192.00
									MH TOT			0.00	0.00	28242192.00	0.00	0.00	28242192.00
			8782	00	102	01	07	xx	None			0.00	0.00	11366779.00	0.00	0.00	11366779.00
									MH TOT			0.00	0.00	11366779.00	0.00	0.00	11366779.00
									GRNT TOT			0.00	0.00	39608971.00	0.00	0.00	39608971.00
									DIV TOT			0.00	0.00	39608971.00	0.00	0.00	39608971.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19008819.00	0.00	0.00	19008819.00
									MH TOT			0.00	0.00	19008819.00	0.00	0.00	19008819.00
			8782	00	102	01	07	xx	None			0.00	0.00	16496100.00	0.00	0.00	16496100.00
									MH TOT			0.00	0.00	16496100.00	0.00	0.00	16496100.00
									GRNT TOT			0.00	0.00	35504919.00	0.00	0.00	35504919.00
									DIV TOT			0.00	0.00	35504919.00	0.00	0.00	35504919.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7531447.00	0.00	0.00	7531447.00
									MH TOT			0.00	0.00	7531447.00	0.00	0.00	7531447.00
			8782	00	102	01	07	xx	None			0.00	0.00	2353400.00	0.00	0.00	2353400.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

**SECTION: %**

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
260	RES DIVISION GHAZIPUR	0000	8782	MH	TOT							0.00	0.00	2353400.00	0.00	0.00	2353400.00
											GRNT TOT	0.00	0.00	9884847.00	0.00	0.00	9884847.00
											DIV TOT	0.00	0.00	9884847.00	0.00	0.00	9884847.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	61640871.00	0.00	0.00	61640871.00
											MH TOT	0.00	0.00	61640871.00	0.00	0.00	61640871.00
			8782	00	102	01	07	xx	None			0.00	0.00	40879900.00	0.00	0.00	40879900.00
											MH TOT	0.00	0.00	40879900.00	0.00	0.00	40879900.00
											GRNT TOT	0.00	0.00	102520771.00	0.00	0.00	102520771.00
											DIV TOT	0.00	0.00	102520771.00	0.00	0.00	102520771.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	127864705.00	0.00	0.00	127864705.00
											MH TOT	0.00	0.00	127864705.00	0.00	0.00	127864705.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	67852.00	0.00	0.00	67852.00
											MH TOT	0.00	0.00	67852.00	0.00	0.00	67852.00
			8782	00	102	01	07	xx	None			0.00	0.00	13823860.00	0.00	0.00	13823860.00
											MH TOT	0.00	0.00	13823860.00	0.00	0.00	13823860.00
											GRNT TOT	0.00	0.00	141756417.00	0.00	0.00	141756417.00
											DIV TOT	0.00	0.00	141756417.00	0.00	0.00	141756417.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18674583.00	0.00	0.00	18674583.00
											MH TOT	0.00	0.00	18674583.00	0.00	0.00	18674583.00
											GRNT TOT	0.00	0.00	18674583.00	0.00	0.00	18674583.00
											DIV TOT	0.00	0.00	18674583.00	0.00	0.00	18674583.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8418195.00	0.00	0.00	8418195.00
											MH TOT	0.00	0.00	8418195.00	0.00	0.00	8418195.00
			8782	00	102	01	07	xx	None			0.00	0.00	7491460.00	0.00	0.00	7491460.00
											MH TOT	0.00	0.00	7491460.00	0.00	0.00	7491460.00
											GRNT TOT	0.00	0.00	15909655.00	0.00	0.00	15909655.00
											DIV TOT	0.00	0.00	15909655.00	0.00	0.00	15909655.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3113233.00	0.00	0.00	3113233.00
											MH TOT	0.00	0.00	3113233.00	0.00	0.00	3113233.00
			8782	00	102	01	07	xx	None			0.00	0.00	2089400.00	0.00	0.00	2089400.00
											MH TOT	0.00	0.00	2089400.00	0.00	0.00	2089400.00
											GRNT TOT	0.00	0.00	5202633.00	0.00	0.00	5202633.00
											DIV TOT	0.00	0.00	5202633.00	0.00	0.00	5202633.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	124025.00	0.00	0.00	124025.00
											MH TOT	0.00	0.00	124025.00	0.00	0.00	124025.00
											GRNT TOT	0.00	0.00	124025.00	0.00	0.00	124025.00
											DIV TOT	0.00	0.00	124025.00	0.00	0.00	124025.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15507505.00	0.00	0.00	15507505.00
											MH TOT	0.00	0.00	15507505.00	0.00	0.00	15507505.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	74401.00	0.00	0.00	74401.00
											MH TOT	0.00	0.00	74401.00	0.00	0.00	74401.00
											GRNT TOT	0.00	0.00	15581906.00	0.00	0.00	15581906.00
											DIV TOT	0.00	0.00	15581906.00	0.00	0.00	15581906.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9335029.00	0.00	0.00	9335029.00
											MH TOT	0.00	0.00	9335029.00	0.00	0.00	9335029.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	10000.00	0.00	0.00	10000.00
											MH TOT	0.00	0.00	10000.00	0.00	0.00	10000.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

**SECTION: %**

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2022						PROGRESSIVE UPTO - APR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
340	RES DIVISION JHANSI	0000	8782	00	102	01	07	xx	None		0.00	0.00	2286840.00	0.00	0.00	2286840.00
				<b>MH TOT</b>						0.00	0.00	2286840.00	0.00	0.00	2286840.00	
				<b>GRNT TOT</b>						0.00	0.00	11631869.00	0.00	0.00	11631869.00	
		<b>DIV TOT</b>														
				<b>MH TOT</b>						0.00	0.00	11631869.00	0.00	0.00	11631869.00	
345	RES DIVISION JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17484951.00	0.00	0.00	17484951.00
				<b>MH TOT</b>						0.00	0.00	17484951.00	0.00	0.00	17484951.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1145200.00	0.00	0.00	1145200.00
				<b>MH TOT</b>						0.00	0.00	1145200.00	0.00	0.00	1145200.00	
				<b>GRNT TOT</b>						0.00	0.00	18630151.00	0.00	0.00	18630151.00	
		<b>DIV TOT</b>														
				<b>MH TOT</b>						0.00	0.00	18630151.00	0.00	0.00	18630151.00	
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19945940.00	0.00	0.00	19945940.00
				<b>MH TOT</b>						0.00	0.00	19945940.00	0.00	0.00	19945940.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1482000.00	0.00	0.00	1482000.00
				<b>MH TOT</b>						0.00	0.00	1482000.00	0.00	0.00	1482000.00	
				<b>GRNT TOT</b>						0.00	0.00	21427940.00	0.00	0.00	21427940.00	
		<b>DIV TOT</b>														
				<b>MH TOT</b>						0.00	0.00	21427940.00	0.00	0.00	21427940.00	
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15831738.00	0.00	0.00	15831738.00
				<b>MH TOT</b>						0.00	0.00	15831738.00	0.00	0.00	15831738.00	
			8782	00	102	01	07	xx	None		0.00	0.00	82943.00	0.00	0.00	82943.00
				<b>MH TOT</b>						0.00	0.00	82943.00	0.00	0.00	82943.00	
				<b>GRNT TOT</b>						0.00	0.00	15914681.00	0.00	0.00	15914681.00	
		<b>DIV TOT</b>														
				<b>MH TOT</b>						0.00	0.00	15914681.00	0.00	0.00	15914681.00	
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	56013888.00	0.00	0.00	56013888.00
				<b>MH TOT</b>						0.00	0.00	56013888.00	0.00	0.00	56013888.00	
			8782	00	102	01	07	xx	None		0.00	0.00	24669178.00	0.00	0.00	24669178.00
				<b>MH TOT</b>						0.00	0.00	24669178.00	0.00	0.00	24669178.00	
				<b>GRNT TOT</b>						0.00	0.00	80683066.00	0.00	0.00	80683066.00	
		<b>DIV TOT</b>														
				<b>MH TOT</b>						0.00	0.00	80683066.00	0.00	0.00	80683066.00	
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	431410.00	0.00	0.00	431410.00
				<b>MH TOT</b>						0.00	0.00	431410.00	0.00	0.00	431410.00	
				<b>GRNT TOT</b>						0.00	0.00	431410.00	0.00	0.00	431410.00	
		<b>DIV TOT</b>														
				<b>MH TOT</b>						0.00	0.00	431410.00	0.00	0.00	431410.00	
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3418406.00	0.00	0.00	3418406.00
				<b>MH TOT</b>						0.00	0.00	3418406.00	0.00	0.00	3418406.00	
			8782	00	102	01	07	xx	None		0.00	0.00	4096900.00	0.00	0.00	4096900.00
				<b>MH TOT</b>						0.00	0.00	4096900.00	0.00	0.00	4096900.00	
				<b>GRNT TOT</b>						0.00	0.00	7515306.00	0.00	0.00	7515306.00	
		<b>DIV TOT</b>														
				<b>MH TOT</b>						0.00	0.00	7515306.00	0.00	0.00	7515306.00	
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32350746.00	0.00	0.00	32350746.00
				<b>MH TOT</b>						0.00	0.00	32350746.00	0.00	0.00	32350746.00	
			8782	00	102	01	07	xx	None		0.00	0.00	37242500.00	0.00	0.00	37242500.00
				<b>MH TOT</b>						0.00	0.00	37242500.00	0.00	0.00	37242500.00	
				<b>GRNT TOT</b>						0.00	0.00	69593246.00	0.00	0.00	69593246.00	
		<b>DIV TOT</b>														
				<b>MH TOT</b>						0.00	0.00	69593246.00	0.00	0.00	69593246.00	
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1729195.00	0.00	0.00	1729195.00
				<b>MH TOT</b>						0.00	0.00	1729195.00	0.00	0.00	1729195.00	
			8782	00	102	01	07	xx	None		0.00	0.00	116233.00	0.00	0.00	116233.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

**SECTION: %**

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
410	RES DIVISION MAHOBA	0000	8782	MH	TOT							0.00	0.00	116233.00	0.00	0.00	116233.00
											GRNT TOT	0.00	0.00	1845428.00	0.00	0.00	1845428.00
											DIV TOT	0.00	0.00	1845428.00	0.00	0.00	1845428.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	665176.00	0.00	0.00	665176.00
				MH	TOT							0.00	0.00	665176.00	0.00	0.00	665176.00
											GRNT TOT	0.00	0.00	665176.00	0.00	0.00	665176.00
											DIV TOT	0.00	0.00	665176.00	0.00	0.00	665176.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6609147.00	0.00	0.00	6609147.00
				MH	TOT							0.00	0.00	6609147.00	0.00	0.00	6609147.00
			8782	00	102	01	07	xx	None			0.00	0.00	16760600.00	0.00	0.00	16760600.00
				MH	TOT							0.00	0.00	16760600.00	0.00	0.00	16760600.00
											GRNT TOT	0.00	0.00	23369747.00	0.00	0.00	23369747.00
											DIV TOT	0.00	0.00	23369747.00	0.00	0.00	23369747.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12810009.00	0.00	0.00	12810009.00
				MH	TOT							0.00	0.00	12810009.00	0.00	0.00	12810009.00
			8782	00	102	01	07	xx	None			0.00	0.00	334800.00	0.00	0.00	334800.00
				MH	TOT							0.00	0.00	334800.00	0.00	0.00	334800.00
											GRNT TOT	0.00	0.00	13144809.00	0.00	0.00	13144809.00
											DIV TOT	0.00	0.00	13144809.00	0.00	0.00	13144809.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19865767.00	0.00	0.00	19865767.00
				MH	TOT							0.00	0.00	19865767.00	0.00	0.00	19865767.00
			8782	00	102	01	07	xx	None			0.00	0.00	5532000.00	0.00	0.00	5532000.00
				MH	TOT							0.00	0.00	5532000.00	0.00	0.00	5532000.00
											GRNT TOT	0.00	0.00	25397767.00	0.00	0.00	25397767.00
											DIV TOT	0.00	0.00	25397767.00	0.00	0.00	25397767.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5734418.00	0.00	0.00	5734418.00
				MH	TOT							0.00	0.00	5734418.00	0.00	0.00	5734418.00
											GRNT TOT	0.00	0.00	5734418.00	0.00	0.00	5734418.00
											DIV TOT	0.00	0.00	5734418.00	0.00	0.00	5734418.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11132031.00	0.00	0.00	11132031.00
				MH	TOT							0.00	0.00	11132031.00	0.00	0.00	11132031.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	2000.00	0.00	0.00	2000.00
				MH	TOT							0.00	0.00	2000.00	0.00	0.00	2000.00
			8782	00	102	01	07	xx	None			0.00	0.00	2636000.00	0.00	0.00	2636000.00
				MH	TOT							0.00	0.00	2636000.00	0.00	0.00	2636000.00
											GRNT TOT	0.00	0.00	13770031.00	0.00	0.00	13770031.00
											DIV TOT	0.00	0.00	13770031.00	0.00	0.00	13770031.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	25502343.00	0.00	0.00	25502343.00
				MH	TOT							0.00	0.00	25502343.00	0.00	0.00	25502343.00
											GRNT TOT	0.00	0.00	25502343.00	0.00	0.00	25502343.00
											DIV TOT	0.00	0.00	25502343.00	0.00	0.00	25502343.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	21292435.00	0.00	0.00	21292435.00
				MH	TOT							0.00	0.00	21292435.00	0.00	0.00	21292435.00
											GRNT TOT	0.00	0.00	21292435.00	0.00	0.00	21292435.00
											DIV TOT	0.00	0.00	21292435.00	0.00	0.00	21292435.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	26169964.00	0.00	0.00	26169964.00
				MH	TOT							0.00	0.00	26169964.00	0.00	0.00	26169964.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

**SECTION: %**

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
530	RES DIVISION PRATAPGARH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	89625.00	0.00	0.00	89625.00
				MH TOT							0.00	0.00	89625.00	0.00	0.00	89625.00
			8782	00	102	01	07	xx	None		0.00	0.00	72000.00	0.00	0.00	72000.00
				MH TOT							0.00	0.00	72000.00	0.00	0.00	72000.00
									GRNT TOT		0.00	0.00	26331589.00	0.00	0.00	26331589.00
		DIV TOT									0.00	0.00	26331589.00	0.00	0.00	26331589.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12309632.00	0.00	0.00	12309632.00
				MH TOT							0.00	0.00	12309632.00	0.00	0.00	12309632.00
			8782	00	102	01	07	xx	None		0.00	0.00	6000000.00	0.00	0.00	6000000.00
				MH TOT							0.00	0.00	6000000.00	0.00	0.00	6000000.00
									GRNT TOT		0.00	0.00	18309632.00	0.00	0.00	18309632.00
		DIV TOT									0.00	0.00	18309632.00	0.00	0.00	18309632.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13281538.00	0.00	0.00	13281538.00
				MH TOT							0.00	0.00	13281538.00	0.00	0.00	13281538.00
			8782	00	102	01	07	xx	None		0.00	0.00	3605400.00	0.00	0.00	3605400.00
				MH TOT							0.00	0.00	3605400.00	0.00	0.00	3605400.00
									GRNT TOT		0.00	0.00	16886938.00	0.00	0.00	16886938.00
		DIV TOT									0.00	0.00	16886938.00	0.00	0.00	16886938.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5120821.00	0.00	0.00	5120821.00
				MH TOT							0.00	0.00	5120821.00	0.00	0.00	5120821.00
			8782	00	102	01	07	xx	None		0.00	0.00	6785848.00	0.00	0.00	6785848.00
				MH TOT							0.00	0.00	6785848.00	0.00	0.00	6785848.00
									GRNT TOT		0.00	0.00	11906669.00	0.00	0.00	11906669.00
		DIV TOT									0.00	0.00	11906669.00	0.00	0.00	11906669.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3120616.00	0.00	0.00	3120616.00
				MH TOT							0.00	0.00	3120616.00	0.00	0.00	3120616.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	5000.00	0.00	0.00	5000.00
				MH TOT							0.00	0.00	5000.00	0.00	0.00	5000.00
			8782	00	102	01	07	xx	None		0.00	0.00	2009200.00	0.00	0.00	2009200.00
				MH TOT							0.00	0.00	2009200.00	0.00	0.00	2009200.00
									GRNT TOT		0.00	0.00	5134816.00	0.00	0.00	5134816.00
		DIV TOT									0.00	0.00	5134816.00	0.00	0.00	5134816.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	50595165.00	0.00	0.00	50595165.00
				MH TOT							0.00	0.00	50595165.00	0.00	0.00	50595165.00
									GRNT TOT		0.00	0.00	50595165.00	0.00	0.00	50595165.00
		DIV TOT									0.00	0.00	50595165.00	0.00	0.00	50595165.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5298701.00	0.00	0.00	5298701.00
				MH TOT							0.00	0.00	5298701.00	0.00	0.00	5298701.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	61277.00	0.00	0.00	61277.00
				MH TOT							0.00	0.00	61277.00	0.00	0.00	61277.00
			8782	00	102	01	07	xx	None		0.00	0.00	6000000.00	0.00	0.00	6000000.00
				MH TOT							0.00	0.00	6000000.00	0.00	0.00	6000000.00
									GRNT TOT		0.00	0.00	11359978.00	0.00	0.00	11359978.00
		DIV TOT									0.00	0.00	11359978.00	0.00	0.00	11359978.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6393127.00	0.00	0.00	6393127.00
				MH TOT							0.00	0.00	6393127.00	0.00	0.00	6393127.00
									GRNT TOT		0.00	0.00	6393127.00	0.00	0.00	6393127.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

**SECTION: %**

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	DIV TOT									0.00	0.00	6393127.00	0.00	0.00	6393127.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57876644.00	0.00	0.00	57876644.00
				MH TOT							0.00	0.00	57876644.00	0.00	0.00	57876644.00
			8782	00	102	01	07	xx	None		0.00	0.00	103362000.00	0.00	0.00	103362000.00
				MH TOT							0.00	0.00	103362000.00	0.00	0.00	103362000.00
									GRNT TOT		0.00	0.00	161238644.00	0.00	0.00	161238644.00
		DIV TOT									0.00	0.00	161238644.00	0.00	0.00	161238644.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15866274.00	0.00	0.00	15866274.00
				MH TOT							0.00	0.00	15866274.00	0.00	0.00	15866274.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	145165.00	0.00	0.00	145165.00
				MH TOT							0.00	0.00	145165.00	0.00	0.00	145165.00
			8782	00	102	01	07	xx	None		0.00	0.00	24536400.00	0.00	0.00	24536400.00
				MH TOT							0.00	0.00	24536400.00	0.00	0.00	24536400.00
									GRNT TOT		0.00	0.00	40547839.00	0.00	0.00	40547839.00
		DIV TOT									0.00	0.00	40547839.00	0.00	0.00	40547839.00
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34377515.00	0.00	0.00	34377515.00
				MH TOT							0.00	0.00	34377515.00	0.00	0.00	34377515.00
			8782	00	102	01	07	xx	None		0.00	0.00	8114200.00	0.00	0.00	8114200.00
				MH TOT							0.00	0.00	8114200.00	0.00	0.00	8114200.00
									GRNT TOT		0.00	0.00	42491715.00	0.00	0.00	42491715.00
		DIV TOT									0.00	0.00	42491715.00	0.00	0.00	42491715.00
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1641965.00	0.00	0.00	1641965.00
				MH TOT							0.00	0.00	1641965.00	0.00	0.00	1641965.00
									GRNT TOT		0.00	0.00	1641965.00	0.00	0.00	1641965.00
		DIV TOT									0.00	0.00	1641965.00	0.00	0.00	1641965.00
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1600857.00	0.00	0.00	1600857.00
				MH TOT							0.00	0.00	1600857.00	0.00	0.00	1600857.00
									GRNT TOT		0.00	0.00	1600857.00	0.00	0.00	1600857.00
		DIV TOT									0.00	0.00	1600857.00	0.00	0.00	1600857.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14498479.00	0.00	0.00	14498479.00
				MH TOT							0.00	0.00	14498479.00	0.00	0.00	14498479.00
			8782	00	102	01	07	xx	None		0.00	0.00	2093244.00	0.00	0.00	2093244.00
				MH TOT							0.00	0.00	2093244.00	0.00	0.00	2093244.00
									GRNT TOT		0.00	0.00	16591723.00	0.00	0.00	16591723.00
		DIV TOT									0.00	0.00	16591723.00	0.00	0.00	16591723.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11421172.00	0.00	0.00	11421172.00
				MH TOT							0.00	0.00	11421172.00	0.00	0.00	11421172.00
									GRNT TOT		0.00	0.00	11421172.00	0.00	0.00	11421172.00
		DIV TOT									0.00	0.00	11421172.00	0.00	0.00	11421172.00
720	RES DIVISION SANT KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7527290.00	0.00	0.00	7527290.00
				MH TOT							0.00	0.00	7527290.00	0.00	0.00	7527290.00
			8782	00	102	01	07	xx	None		0.00	0.00	18226750.00	0.00	0.00	18226750.00
				MH TOT							0.00	0.00	18226750.00	0.00	0.00	18226750.00
									GRNT TOT		0.00	0.00	25754040.00	0.00	0.00	25754040.00
		DIV TOT									0.00	0.00	25754040.00	0.00	0.00	25754040.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

**SECTION: %**

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	428588.00	0.00	0.00	428588.00
				MH TOT							0.00	0.00	428588.00	0.00	0.00	428588.00
			8782	00	102	01	07	xx	None		0.00	0.00	547000.00	0.00	0.00	547000.00
				MH TOT							0.00	0.00	547000.00	0.00	0.00	547000.00
										GRNT TOT	0.00	0.00	975588.00	0.00	0.00	975588.00
				DIV TOT							0.00	0.00	975588.00	0.00	0.00	975588.00
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12517401.00	0.00	0.00	12517401.00
				MH TOT							0.00	0.00	12517401.00	0.00	0.00	12517401.00
			8782	00	102	01	07	xx	None		0.00	0.00	26947500.00	0.00	0.00	26947500.00
				MH TOT							0.00	0.00	26947500.00	0.00	0.00	26947500.00
										GRNT TOT	0.00	0.00	39464901.00	0.00	0.00	39464901.00
				DIV TOT							0.00	0.00	39464901.00	0.00	0.00	39464901.00
760	RES DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2140907.00	0.00	0.00	2140907.00
				MH TOT							0.00	0.00	2140907.00	0.00	0.00	2140907.00
			8782	00	102	01	07	xx	None		0.00	0.00	42755.00	0.00	0.00	42755.00
				MH TOT							0.00	0.00	42755.00	0.00	0.00	42755.00
										GRNT TOT	0.00	0.00	2183662.00	0.00	0.00	2183662.00
				DIV TOT							0.00	0.00	2183662.00	0.00	0.00	2183662.00
770	RES DIVISION CHITRKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	925644.00	0.00	0.00	925644.00
				MH TOT							0.00	0.00	925644.00	0.00	0.00	925644.00
			8782	00	102	01	07	xx	None		0.00	0.00	260.00	0.00	0.00	260.00
				MH TOT							0.00	0.00	260.00	0.00	0.00	260.00
										GRNT TOT	0.00	0.00	925904.00	0.00	0.00	925904.00
				DIV TOT							0.00	0.00	925904.00	0.00	0.00	925904.00
780	RES DIVISION AURIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3323880.00	0.00	0.00	3323880.00
				MH TOT							0.00	0.00	3323880.00	0.00	0.00	3323880.00
										GRNT TOT	0.00	0.00	3323880.00	0.00	0.00	3323880.00
				DIV TOT							0.00	0.00	3323880.00	0.00	0.00	3323880.00
790	RES DIVISION BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8771945.00	0.00	0.00	8771945.00
				MH TOT							0.00	0.00	8771945.00	0.00	0.00	8771945.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	122860.00	0.00	0.00	122860.00
				MH TOT							0.00	0.00	122860.00	0.00	0.00	122860.00
										GRNT TOT	0.00	0.00	8894805.00	0.00	0.00	8894805.00
				DIV TOT							0.00	0.00	8894805.00	0.00	0.00	8894805.00
800	RES DIVISION KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	870276.00	0.00	0.00	870276.00
				MH TOT							0.00	0.00	870276.00	0.00	0.00	870276.00
			8782	00	102	01	07	xx	None		0.00	0.00	4079314.00	0.00	0.00	4079314.00
				MH TOT							0.00	0.00	4079314.00	0.00	0.00	4079314.00
										GRNT TOT	0.00	0.00	4949590.00	0.00	0.00	4949590.00
				DIV TOT							0.00	0.00	4949590.00	0.00	0.00	4949590.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14669616.00	0.00	0.00	14669616.00
				MH TOT							0.00	0.00	14669616.00	0.00	0.00	14669616.00
			8782	00	102	01	07	xx	None		0.00	0.00	6762000.00	0.00	0.00	6762000.00
				MH TOT							0.00	0.00	6762000.00	0.00	0.00	6762000.00
										GRNT TOT	0.00	0.00	21431616.00	0.00	0.00	21431616.00
				DIV TOT							0.00	0.00	21431616.00	0.00	0.00	21431616.00
820	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3458901.00	0.00	0.00	3458901.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

**SECTION: %**

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
820	RES DIVISION	0000	8443	MH TOT							0.00	0.00	3458901.00	0.00	0.00	3458901.00
	PANTSHEEL NAGAR (HAPUR)		8782	00	102	01	07	xx	None		0.00	0.00	1049900.00	0.00	0.00	1049900.00
				MH TOT							0.00	0.00	1049900.00	0.00	0.00	1049900.00
				GRNT TOT							0.00	0.00	4508801.00	0.00	0.00	4508801.00
	<b>DIV TOT</b>										0.00	0.00	4508801.00	0.00	0.00	4508801.00
830	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2266957.00	0.00	0.00	2266957.00
	SHAMBHAL			MH TOT							0.00	0.00	2266957.00	0.00	0.00	2266957.00
			8782	00	102	01	07	xx	None		0.00	0.00	5542000.00	0.00	0.00	5542000.00
				MH TOT							0.00	0.00	5542000.00	0.00	0.00	5542000.00
				GRNT TOT							0.00	0.00	7808957.00	0.00	0.00	7808957.00
	<b>DIV TOT</b>										0.00	0.00	7808957.00	0.00	0.00	7808957.00
<b>GRAND TOTAL:</b>											0.00	0.00	2053290307.00	0.00	0.00	2053290307.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO APR 2022**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2022	PROGRESSIVE UPTO APR 2022
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	25252100.00	25252100.00
		8782	00	102	02	07	xx	NONE	29358444.00	29358444.00
		<b>DIV TOT:</b>								<b>54610544.00</b>
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	11056849.00	11056849.00
		8782	00	102	02	07	xx	NONE	16175038.00	16175038.00
		<b>DIV TOT:</b>								<b>27231887.00</b>
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	13966350.00	13966350.00
		8782	00	102	02	07	xx	NONE	34871046.00	34871046.00
		<b>DIV TOT:</b>								<b>48837396.00</b>
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	38691169.00	38691169.00
		8782	00	102	02	07	xx	NONE	5945146.00	5945146.00
		<b>DIV TOT:</b>								<b>44636315.00</b>
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	4669765.00	4669765.00
		8782	00	102	02	07	xx	NONE	18104492.00	18104492.00
		<b>DIV TOT:</b>								<b>22774257.00</b>
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	6167050.00	6167050.00
		8782	00	102	02	07	xx	NONE	9679083.00	9679083.00
		<b>DIV TOT:</b>								<b>15846133.00</b>
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	939509.00	939509.00
		8782	00	102	02	07	xx	NONE	13081642.00	13081642.00
		<b>DIV TOT:</b>								<b>14021151.00</b>
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	45005707.00	45005707.00
		8782	00	102	02	07	xx	NONE	36033332.00	36033332.00
		<b>DIV TOT:</b>								<b>81039039.00</b>
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	347863.00	347863.00
		8782	00	102	02	07	xx	NONE	6369457.00	6369457.00
		<b>DIV TOT:</b>								<b>6717320.00</b>
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	5676075.00	5676075.00
		8782	00	102	02	07	xx	NONE	29643485.00	29643485.00
		<b>DIV TOT:</b>								<b>35319560.00</b>
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	12120702.00	12120702.00
		8782	00	102	02	07	xx	NONE	28049381.00	28049381.00
		<b>DIV TOT:</b>								<b>40170083.00</b>
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	696917.00	696917.00
		8782	00	102	02	07	xx	NONE	13100541.00	13100541.00
		<b>DIV TOT:</b>								<b>13797458.00</b>
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	6767326.00	6767326.00
		8782	00	102	02	07	xx	NONE	16418757.00	16418757.00
		<b>DIV TOT:</b>								<b>23186083.00</b>
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	13954127.00	13954127.00
		8782	00	102	02	07	xx	NONE	21092206.00	21092206.00
		<b>DIV TOT:</b>								<b>35046333.00</b>
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	13947486.00	13947486.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO APR 2022**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2022	PROGRESSIVE UPTO APR 2022
165	RES DIVISION CHANDOLI	8782	00	102	02	07	xx	NONE	10313296.00	10313296.00
		<b>DIV TOT:</b>							<b>24260782.00</b>	<b>24260782.00</b>
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	87272804.00	87272804.00
		8782	00	102	02	07	xx	NONE	57857803.00	57857803.00
		<b>DIV TOT:</b>							<b>145130607.00</b>	<b>145130607.00</b>
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	1932006.00	1932006.00
		8782	00	102	02	07	xx	NONE	14162429.00	14162429.00
		<b>DIV TOT:</b>							<b>16094435.00</b>	<b>16094435.00</b>
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	1212600.00	1212600.00
		8782	00	102	02	07	xx	NONE	3969162.00	3969162.00
		<b>DIV TOT:</b>							<b>5181762.00</b>	<b>5181762.00</b>
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	4270900.00	4270900.00
		8782	00	102	02	07	xx	NONE	13260679.00	13260679.00
		<b>DIV TOT:</b>							<b>17531579.00</b>	<b>17531579.00</b>
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	2029957.00	2029957.00
		8782	00	102	02	07	xx	NONE	2296171.00	2296171.00
		<b>DIV TOT:</b>							<b>4326128.00</b>	<b>4326128.00</b>
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	65835400.00	65835400.00
		8782	00	102	02	07	xx	NONE	27703932.00	27703932.00
		<b>DIV TOT:</b>							<b>93539332.00</b>	<b>93539332.00</b>
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	11626033.00	11626033.00
		8782	00	102	02	07	xx	NONE	27982938.00	27982938.00
		<b>DIV TOT:</b>							<b>39608971.00</b>	<b>39608971.00</b>
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	17069590.00	17069590.00
		8782	00	102	02	07	xx	NONE	18435329.00	18435329.00
		<b>DIV TOT:</b>							<b>35504919.00</b>	<b>35504919.00</b>
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	2791086.00	2791086.00
		8671	00	101	xx	xx	xx	NONE	739.00	739.00
		8782	00	102	02	07	xx	NONE	7093022.00	7093022.00
		<b>DIV TOT:</b>							<b>9884847.00</b>	<b>9884847.00</b>
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	44084545.00	44084545.00
		8782	00	102	02	07	xx	NONE	58436226.00	58436226.00
		<b>DIV TOT:</b>							<b>102520771.00</b>	<b>102520771.00</b>
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	19225301.00	19225301.00
		8782	00	102	02	07	xx	NONE	122531116.00	122531116.00
		<b>DIV TOT:</b>							<b>141756417.00</b>	<b>141756417.00</b>
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	1045800.00	1045800.00
		8782	00	102	02	07	xx	NONE	17628783.00	17628783.00
		<b>DIV TOT:</b>							<b>18674583.00</b>	<b>18674583.00</b>
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	8293540.00	8293540.00
		8782	00	102	02	07	xx	NONE	7616115.00	7616115.00
		<b>DIV TOT:</b>							<b>15909655.00</b>	<b>15909655.00</b>
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	2287400.00	2287400.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO APR 2022**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2022	PROGRESSIVE UPTO APR 2022
310	RES DIVISION HARIDWAR HQ BAGPAT	8782	00	102	02	07	xx	NONE	2915233.00	2915233.00
		<b>DIV TOT:</b>							<b>5202633.00</b>	<b>5202633.00</b>
320	RES DIVISION ORAI JALAUN	8782	00	102	02	07	xx	NONE	124025.00	124025.00
		<b>DIV TOT:</b>							<b>124025.00</b>	<b>124025.00</b>
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	978036.00	978036.00
		8782	00	102	02	07	xx	NONE	14603870.00	14603870.00
		<b>DIV TOT:</b>							<b>15581906.00</b>	<b>15581906.00</b>
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	2780320.00	2780320.00
		8782	00	102	02	07	xx	NONE	8851549.00	8851549.00
		<b>DIV TOT:</b>							<b>11631869.00</b>	<b>11631869.00</b>
345	RES DIVISION JP NAGAR	8443	00	108	xx	xx	xx	NONE	3213091.00	3213091.00
		8782	00	102	02	07	xx	NONE	15417060.00	15417060.00
		<b>DIV TOT:</b>							<b>18630151.00</b>	<b>18630151.00</b>
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	2583844.00	2583844.00
		8782	00	102	02	07	xx	NONE	18844096.00	18844096.00
		<b>DIV TOT:</b>							<b>21427940.00</b>	<b>21427940.00</b>
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	1269249.00	1269249.00
		8782	00	102	02	07	xx	NONE	14645432.00	14645432.00
		<b>DIV TOT:</b>							<b>15914681.00</b>	<b>15914681.00</b>
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	28252456.00	28252456.00
		8782	00	102	02	07	xx	NONE	52430610.00	52430610.00
		<b>DIV TOT:</b>							<b>80683066.00</b>	<b>80683066.00</b>
380	RES DIVISION LALITPUR	8782	00	102	02	07	xx	NONE	431410.00	431410.00
		<b>DIV TOT:</b>							<b>431410.00</b>	<b>431410.00</b>
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	4284514.00	4284514.00
		8782	00	102	02	07	xx	NONE	3230792.00	3230792.00
		<b>DIV TOT:</b>							<b>7515306.00</b>	<b>7515306.00</b>
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	40800192.00	40800192.00
		8782	00	102	02	07	xx	NONE	28793054.00	28793054.00
		<b>DIV TOT:</b>							<b>69593246.00</b>	<b>69593246.00</b>
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	387187.00	387187.00
		8782	00	102	02	07	xx	NONE	1458241.00	1458241.00
		<b>DIV TOT:</b>							<b>1845428.00</b>	<b>1845428.00</b>
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	24000.00	24000.00
		8782	00	102	02	07	xx	NONE	641176.00	641176.00
		<b>DIV TOT:</b>							<b>665176.00</b>	<b>665176.00</b>
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	16956251.00	16956251.00
		8782	00	102	02	07	xx	NONE	6413496.00	6413496.00
		<b>DIV TOT:</b>							<b>23369747.00</b>	<b>23369747.00</b>
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	942367.00	942367.00
		8782	00	102	02	07	xx	NONE	12202442.00	12202442.00
		<b>DIV TOT:</b>							<b>13144809.00</b>	<b>13144809.00</b>
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	6468801.00	6468801.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO APR 2022**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2022	PROGRESSIVE UPTO APR 2022
450	RES DIVISION MEERUT	8782	00	102	02	07	xx	NONE	18928966.00	18928966.00
		<b>DIV TOT:</b>							<b>25397767.00</b>	<b>25397767.00</b>
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	242590.00	242590.00
		8782	00	102	02	07	xx	NONE	5491828.00	5491828.00
		<b>DIV TOT:</b>							<b>5734418.00</b>	<b>5734418.00</b>
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	3072058.00	3072058.00
		8782	00	102	02	07	xx	NONE	10697973.00	10697973.00
		<b>DIV TOT:</b>							<b>13770031.00</b>	<b>13770031.00</b>
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	1947400.00	1947400.00
		8782	00	102	02	07	xx	NONE	23554943.00	23554943.00
		<b>DIV TOT:</b>							<b>25502343.00</b>	<b>25502343.00</b>
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	1641139.00	1641139.00
		8782	00	102	02	07	xx	NONE	19651296.00	19651296.00
		<b>DIV TOT:</b>							<b>21292435.00</b>	<b>21292435.00</b>
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	2708723.00	2708723.00
		8782	00	102	02	07	xx	NONE	23622866.00	23622866.00
		<b>DIV TOT:</b>							<b>26331589.00</b>	<b>26331589.00</b>
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	6785471.00	6785471.00
		8782	00	102	02	07	xx	NONE	11524161.00	11524161.00
		<b>DIV TOT:</b>							<b>18309632.00</b>	<b>18309632.00</b>
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	5012762.00	5012762.00
		8782	00	102	02	07	xx	NONE	11874176.00	11874176.00
		<b>DIV TOT:</b>							<b>16886938.00</b>	<b>16886938.00</b>
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	6915048.00	6915048.00
		8782	00	102	02	07	xx	NONE	4991621.00	4991621.00
		<b>DIV TOT:</b>							<b>11906669.00</b>	<b>11906669.00</b>
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	2155925.00	2155925.00
		8782	00	102	02	07	xx	NONE	2978891.00	2978891.00
		<b>DIV TOT:</b>							<b>5134816.00</b>	<b>5134816.00</b>
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	2580874.00	2580874.00
		8782	00	102	02	07	xx	NONE	48014291.00	48014291.00
		<b>DIV TOT:</b>							<b>50595165.00</b>	<b>50595165.00</b>
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	6858024.00	6858024.00
		8782	00	102	02	07	xx	NONE	4501954.00	4501954.00
		<b>DIV TOT:</b>							<b>11359978.00</b>	<b>11359978.00</b>
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	612526.00	612526.00
		8782	00	102	02	07	xx	NONE	5780601.00	5780601.00
		<b>DIV TOT:</b>							<b>6393127.00</b>	<b>6393127.00</b>
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	106179295.00	106179295.00
		8782	00	102	02	07	xx	NONE	55059349.00	55059349.00
		<b>DIV TOT:</b>							<b>161238644.00</b>	<b>161238644.00</b>
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	25342565.00	25342565.00
		8782	00	102	02	07	xx	NONE	15205274.00	15205274.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO APR 2022**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2022	PROGRESSIVE UPTO APR 2022
650	RES DIVISION UNNAO	<b>DIV TOT:</b>							<b>40547839.00</b>	<b>40547839.00</b>
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	9915126.00	9915126.00
		8782	00	102	02	07	xx	NONE	32576589.00	32576589.00
		<b>DIV TOT:</b>							<b>42491715.00</b>	<b>42491715.00</b>
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	75000.00	75000.00
		8782	00	102	02	07	xx	NONE	1566965.00	1566965.00
		<b>DIV TOT:</b>							<b>1641965.00</b>	<b>1641965.00</b>
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	146655.00	146655.00
		8782	00	102	02	07	xx	NONE	1454202.00	1454202.00
		<b>DIV TOT:</b>							<b>1600857.00</b>	<b>1600857.00</b>
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	2806609.00	2806609.00
		8782	00	102	02	07	xx	NONE	13785114.00	13785114.00
		<b>DIV TOT:</b>							<b>16591723.00</b>	<b>16591723.00</b>
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	1146310.00	1146310.00
		8782	00	102	02	07	xx	NONE	10274862.00	10274862.00
		<b>DIV TOT:</b>							<b>11421172.00</b>	<b>11421172.00</b>
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	18889103.00	18889103.00
		8782	00	102	02	07	xx	NONE	6864937.00	6864937.00
		<b>DIV TOT:</b>							<b>25754040.00</b>	<b>25754040.00</b>
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	562700.00	562700.00
		8782	00	102	02	07	xx	NONE	412888.00	412888.00
		<b>DIV TOT:</b>							<b>975588.00</b>	<b>975588.00</b>
750	RES DIVISION GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	27347400.00	27347400.00
		8782	00	102	02	07	xx	NONE	12117501.00	12117501.00
		<b>DIV TOT:</b>							<b>39464901.00</b>	<b>39464901.00</b>
760	RES DIVISION SRAVASTI	8443	00	108	xx	xx	xx	NONE	127305.00	127305.00
		8782	00	102	02	07	xx	NONE	2056357.00	2056357.00
		<b>DIV TOT:</b>							<b>2183662.00</b>	<b>2183662.00</b>
770	RES DIVISION CHITRKOOT	8443	00	108	xx	xx	xx	NONE	15660.00	15660.00
		8782	00	102	02	07	xx	NONE	910244.00	910244.00
		<b>DIV TOT:</b>							<b>925904.00</b>	<b>925904.00</b>
780	RES DIVISION AURIYA	8443	00	108	xx	xx	xx	NONE	168246.00	168246.00
		8782	00	102	02	07	xx	NONE	3155634.00	3155634.00
		<b>DIV TOT:</b>							<b>3323880.00</b>	<b>3323880.00</b>
790	RES DIVISION BALRAMPUR	8443	00	108	xx	xx	xx	NONE	516464.00	516464.00
		8782	00	102	02	07	xx	NONE	8378341.00	8378341.00
		<b>DIV TOT:</b>							<b>8894805.00</b>	<b>8894805.00</b>
800	RES DIVISION KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	4079314.00	4079314.00
		8782	00	102	02	07	xx	NONE	870276.00	870276.00
		<b>DIV TOT:</b>							<b>4949590.00</b>	<b>4949590.00</b>
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	8443	00	108	xx	xx	xx	NONE	7668095.00	7668095.00
		8782	00	102	02	07	xx	NONE	13763521.00	13763521.00
		<b>DIV TOT:</b>							<b>21431616.00</b>	<b>21431616.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO APR 2022**

**CATEGORY: RES**

**SECTION: %**

<b>DIV CODE</b>	<b>DIVISION</b>	<b>HEAD</b>	<b>SUB_MH</b>	<b>MINOR</b>	<b>SH</b>	<b>DH</b>	<b>OH</b>	<b>TYPE</b>	<b>CURRENT APR 2022</b>	<b>PROGRESSIVE UPTO APR 2022</b>
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	1221400.00	1221400.00
		8782	00	102	02	07	xx	NONE	3287401.00	3287401.00
		<b>DIV TOT:</b>							<b>4508801.00</b>	<b>4508801.00</b>
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	5686923.00	5686923.00
		8782	00	102	02	07	xx	NONE	2122034.00	2122034.00
		<b>DIV TOT:</b>							<b>7808957.00</b>	<b>7808957.00</b>
<b>G.TOTAL:</b>									<b>2053290307.00</b>	<b>2053290307.00</b>



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO APR 2022**

**SECTION: %**

**CATEGORY:GNW**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2022			PROGRESSIVE UPTO - APR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	0000	8782	00	102	01	09	xx	None		0.00	0.00	4500.00	0.00	0.00	4500.00
				MH TOT							0.00	0.00	4500.00	0.00	0.00	4500.00
									GRNT TOT		0.00	0.00	4500.00	0.00	0.00	4500.00
		DIV TOT									0.00	0.00	4500.00	0.00	0.00	4500.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	34500.00	0.00	0.00	34500.00
				MH TOT							0.00	0.00	34500.00	0.00	0.00	34500.00
									GRNT TOT		0.00	0.00	34500.00	0.00	0.00	34500.00
		DIV TOT									0.00	0.00	34500.00	0.00	0.00	34500.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	156856.00	0.00	0.00	156856.00
				MH TOT							0.00	0.00	156856.00	0.00	0.00	156856.00
									GRNT TOT		0.00	0.00	156856.00	0.00	0.00	156856.00
		DIV TOT									0.00	0.00	156856.00	0.00	0.00	156856.00
150	GROUND WATER DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	266544.00	0.00	0.00	266544.00
				MH TOT							0.00	0.00	266544.00	0.00	0.00	266544.00
			8782	00	102	01	09	xx	None		0.00	0.00	16500.00	0.00	0.00	16500.00
				MH TOT							0.00	0.00	16500.00	0.00	0.00	16500.00
									GRNT TOT		0.00	0.00	283044.00	0.00	0.00	283044.00
		DIV TOT									0.00	0.00	283044.00	0.00	0.00	283044.00
<b>GRAND TOTAL:</b>											0.00	0.00	478900.00	0.00	0.00	478900.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO APR 2022**

**CATEGORY:GNW**

**SECTION:%**

<b>DIV CODE</b>	<b>DIVISION</b>	<b>HEAD</b>	<b>SUB_MH</b>	<b>MINOR</b>	<b>SH</b>	<b>DH</b>	<b>OH</b>	<b>TYPE</b>	<b>CURRENT APR 2022</b>	<b>PROGRESSIVE UPTO APR 2022</b>
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	4500.00	4500.00
		<b>DIV TOT:</b>							<b>4500.00</b>	<b>4500.00</b>
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	34500.00	34500.00
		<b>DIV TOT:</b>							<b>34500.00</b>	<b>34500.00</b>
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	8782	00	102	02	09	xx	NONE	156856.00	156856.00
		<b>DIV TOT:</b>							<b>156856.00</b>	<b>156856.00</b>
150	GROUND WATER DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	16500.00	16500.00
		8782	00	102	02	09	xx	NONE	266544.00	266544.00
		<b>DIV TOT:</b>							<b>283044.00</b>	<b>283044.00</b>
<b>G.TOTAL:</b>									<b>478900.00</b>	<b>478900.00</b>