

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO APR 2020

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - APR 2020			PROGRESSIVE UPTO - APR 2020		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
016	PROV DIV ALIGARH	0058	5054	03	799	03	00	37	Plan		660163.00	0.00	660163.00	660163.00	0.00	660163.00
				03	799	04	04	37	Plan		-660163.00	0.00	-660163.00	-660163.00	0.00	-660163.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
017	C.D.1 ALIGARH	0000	8782	00	102	01	01	xx	None		0.00	0.00	77608000.00	0.00	0.00	77608000.00
				MH TOT							0.00	0.00	77608000.00	0.00	0.00	77608000.00
							GRNT TOT				0.00	0.00	77608000.00	0.00	0.00	77608000.00
		0058	5054	03	799	03	00	37	Plan		1430655.00	0.00	1430655.00	1430655.00	0.00	1430655.00
				03	799	04	04	37	Plan		-1430655.00	0.00	-1430655.00	-1430655.00	0.00	-1430655.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	77608000.00	0.00	0.00	77608000.00
031	PROV DIV ALLAHABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	20000.00	0.00	0.00	20000.00
				MH TOT							0.00	0.00	20000.00	0.00	0.00	20000.00
							GRNT TOT				0.00	0.00	20000.00	0.00	0.00	20000.00
		DIV TOT									0.00	0.00	20000.00	0.00	0.00	20000.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4056394.00	0.00	0.00	4056394.00
				MH TOT							0.00	0.00	4056394.00	0.00	0.00	4056394.00
			8782	00	102	01	01	xx	None		0.00	0.00	82516494.00	0.00	0.00	82516494.00
				MH TOT							0.00	0.00	82516494.00	0.00	0.00	82516494.00
							GRNT TOT				0.00	0.00	86572888.00	0.00	0.00	86572888.00
		DIV TOT									0.00	0.00	86572888.00	0.00	0.00	86572888.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33824075.00	0.00	0.00	33824075.00
				MH TOT							0.00	0.00	33824075.00	0.00	0.00	33824075.00
							GRNT TOT				0.00	0.00	33824075.00	0.00	0.00	33824075.00
		DIV TOT									0.00	0.00	33824075.00	0.00	0.00	33824075.00
035	E. & M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	978425.00	0.00	0.00	978425.00
				MH TOT							0.00	0.00	978425.00	0.00	0.00	978425.00
			8782	00	102	01	01	xx	None		0.00	0.00	22973231.00	0.00	0.00	22973231.00
				MH TOT							0.00	0.00	22973231.00	0.00	0.00	22973231.00
							GRNT TOT				0.00	0.00	23951656.00	0.00	0.00	23951656.00
		DIV TOT									0.00	0.00	23951656.00	0.00	0.00	23951656.00
036	NH DIV 1 ALLAHABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	7885000.00	0.00	0.00	7885000.00
				MH TOT							0.00	0.00	7885000.00	0.00	0.00	7885000.00
							GRNT TOT				0.00	0.00	7885000.00	0.00	0.00	7885000.00
		DIV TOT									0.00	0.00	7885000.00	0.00	0.00	7885000.00
038	MECH DIV ALLAHABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	1859075.00	0.00	0.00	1859075.00
				MH TOT							0.00	0.00	1859075.00	0.00	0.00	1859075.00
							GRNT TOT				0.00	0.00	1859075.00	0.00	0.00	1859075.00
		DIV TOT									0.00	0.00	1859075.00	0.00	0.00	1859075.00
041	CONST DIV 3 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1113818.00	0.00	0.00	1113818.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2020						PROGRESSIVE UPTO - APR 2020					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	MH TOT						0.00	0.00	1113818.00	0.00	0.00	1113818.00
								GRNT TOT	0.00	0.00	1113818.00	0.00	0.00	1113818.00	
		0058	5054	03	799	03	00	37	Plan	1721204.00	0.00	1721204.00	1721204.00	0.00	1721204.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	0.00	
								GRNT TOT	1721204.00	0.00	1721204.00	1721204.00	0.00	1721204.00	
DIV TOT								1721204.00	0.00	2835022.00	1721204.00	0.00	2835022.00		
071	PROV DIV AURAIYA	0055	4059	60	799	03	00	37	Plan	2030526.00	0.00	2030526.00	2030526.00	0.00	2030526.00
								MH TOT	0.00	0.00	0.00	0.00	0.00		
								GRNT TOT	0.00	0.00	0.00	0.00	0.00		
		DIV TOT								0.00	0.00	0.00	0.00	0.00	
072	CONST DIV AURAIYA	0058	5054	03	799	03	00	37	Plan	1039406.00	0.00	1039406.00	1039406.00	0.00	1039406.00
								MH TOT	0.00	0.00	0.00	0.00	0.00		
								GRNT TOT	0.00	0.00	0.00	0.00	0.00		
		DIV TOT								0.00	0.00	0.00	0.00	0.00	
076	PROV DIV AZAMGARH	0000	8782	00	102	01	01	xx	None	0.00	0.00	23572900.00	0.00	0.00	23572900.00
								MH TOT	0.00	0.00	23572900.00	0.00	0.00		
								GRNT TOT	0.00	0.00	23572900.00	0.00	0.00		
DIV TOT								0.00	0.00	23572900.00	0.00	0.00			
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2480156.00	0.00	0.00	2480156.00
								MH TOT	0.00	0.00	2480156.00	0.00	0.00		
								GRNT TOT	0.00	0.00	2480156.00	0.00	0.00		
DIV TOT								0.00	0.00	2480156.00	0.00	0.00			
087	PROV DIV BADAUN	0058	5054	03	799	03	00	37	Plan	1331261.00	0.00	1331261.00	1331261.00	0.00	1331261.00
								MH TOT	0.00	0.00	0.00	0.00	0.00		
								GRNT TOT	0.00	0.00	0.00	0.00	0.00		
		DIV TOT								0.00	0.00	0.00	0.00	0.00	
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	5291425.00	0.00	0.00	5291425.00
								MH TOT	0.00	0.00	5291425.00	0.00	0.00		
		8782	00	102	01	01	xx	None	0.00	0.00	88234000.00	0.00	0.00	88234000.00	
								MH TOT	0.00	0.00	88234000.00	0.00	0.00		
								GRNT TOT	0.00	0.00	93525425.00	0.00	0.00		
DIV TOT								0.00	0.00	93525425.00	0.00	0.00			
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	17516325.00	0.00	0.00	17516325.00
								MH TOT	0.00	0.00	17516325.00	0.00	0.00		
		8782	00	102	01	01	xx	None	0.00	0.00	23163000.00	0.00	0.00	23163000.00	
								MH TOT	0.00	0.00	23163000.00	0.00	0.00		
								GRNT TOT	0.00	0.00	40679325.00	0.00	0.00		
		0058	5054	03	799	03	00	37	Plan	2402935.00	0.00	2402935.00	2402935.00	0.00	2402935.00
								MH TOT	0.00	0.00	0.00	0.00	0.00		
						GRNT TOT	0.00	0.00	0.00	0.00	0.00				
DIV TOT								0.00	0.00	40679325.00	0.00	0.00			
129	CONST DIV 2 PWD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	5268180.00	0.00	0.00	5268180.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
129	CONST DIV 2 PWD	0000	8443	MH TOT						0.00	0.00	5268180.00	0.00	0.00	5268180.00
	BANDA	GRNT TOT						0.00	0.00	5268180.00	0.00	0.00	5268180.00		
		0058	5054	03	799	03	00	37	Plan	7380749.00	0.00	7380749.00	7380749.00	0.00	7380749.00
				03	799	04	04	37	Plan	-7380749.00	0.00	-7380749.00	-7380749.00	0.00	-7380749.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
	DIV TOT								0.00	0.00	5268180.00	0.00	0.00	5268180.00	
132	CONST DIV 1	0000	8782	00	102	01	01	xx	None	0.00	0.00	8100000.00	0.00	0.00	8100000.00
	BARABANKI	MH TOT						0.00	0.00	8100000.00	0.00	0.00	8100000.00		
		GRNT TOT						0.00	0.00	8100000.00	0.00	0.00	8100000.00		
	DIV TOT								0.00	0.00	8100000.00	0.00	0.00	8100000.00	
134	CONST DIV 3	0058	5054	04	337	83	00	24	Plan	-3232731.00	0.00	-3232731.00	-3232731.00	0.00	-3232731.00
	BARABANKI			03	799	03	00	37	Plan	3232731.00	0.00	3232731.00	3232731.00	0.00	3232731.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
	DIV TOT								0.00	0.00	0.00	0.00	0.00	0.00	
141	PROV DIV BAREILLY	0058	5054	03	799	03	00	37	Plan	1395821.00	0.00	1395821.00	1395821.00	0.00	1395821.00
				03	799	04	04	37	Plan	-1395821.00	0.00	-1395821.00	-1395821.00	0.00	-1395821.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
	DIV TOT								0.00	0.00	0.00	0.00	0.00	0.00	
151	CONS DIV 1 PWD	0000	8782	00	102	01	01	xx	None	0.00	0.00	1058000.00	0.00	0.00	1058000.00
	BAREILLY	MH TOT						0.00	0.00	1058000.00	0.00	0.00	1058000.00		
		GRNT TOT						0.00	0.00	1058000.00	0.00	0.00	1058000.00		
	DIV TOT								0.00	0.00	1058000.00	0.00	0.00	1058000.00	
167	PROV DIV BIJNORE	0000	8782	00	102	01	01	xx	None	0.00	0.00	50708647.00	0.00	0.00	50708647.00
		MH TOT						0.00	0.00	50708647.00	0.00	0.00	50708647.00		
		GRNT TOT						0.00	0.00	50708647.00	0.00	0.00	50708647.00		
		0058	5054	03	799	03	00	37	Plan	2554074.00	0.00	2554074.00	2554074.00	0.00	2554074.00
				MH TOT						2554074.00	0.00	2554074.00	2554074.00	0.00	2554074.00
				GRNT TOT						2554074.00	0.00	2554074.00	2554074.00	0.00	2554074.00
	DIV TOT								2554074.00	0.00	53262721.00	2554074.00	0.00	53262721.00	
172	CONST DIV 2 PWD	0058	5054	03	799	03	00	37	Plan	3518949.00	0.00	3518949.00	3518949.00	0.00	3518949.00
	BIJNORE	MH TOT						3518949.00	0.00	3518949.00	3518949.00	0.00	3518949.00		
		GRNT TOT						3518949.00	0.00	3518949.00	3518949.00	0.00	3518949.00		
		DIV TOT								3518949.00	0.00	3518949.00	3518949.00	0.00	3518949.00
176	PROV DIV	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	200070.00	0.00	0.00	200070.00
	BULENDSHAHAR	MH TOT						0.00	0.00	200070.00	0.00	0.00	200070.00		
		GRNT TOT						0.00	0.00	200070.00	0.00	0.00	200070.00		
	DIV TOT								0.00	0.00	200070.00	0.00	0.00	200070.00	
177	CONST DIV 2	0058	5054	03	799	03	00	37	Plan	17949105.00	0.00	17949105.00	17949105.00	0.00	17949105.00
	BULANSHAHAR	MH TOT						17949105.00	0.00	17949105.00	17949105.00	0.00	17949105.00		
		GRNT TOT						17949105.00	0.00	17949105.00	17949105.00	0.00	17949105.00		
		DIV TOT								17949105.00	0.00	17949105.00	17949105.00	0.00	17949105.00
179	CONST DIV KHURJA	0058	5054	03	799	03	00	37	Plan	2721160.00	0.00	2721160.00	2721160.00	0.00	2721160.00
	BULANSHAHAR	MH TOT						2721160.00	0.00	2721160.00	2721160.00	0.00	2721160.00		
		GRNT TOT						2721160.00	0.00	2721160.00	2721160.00	0.00	2721160.00		

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
179	CONST DIV KHURJA BULANDSHAHR	DIV TOT									2721160.00	0.00	2721160.00	2721160.00	0.00	2721160.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17709.00	0.00	0.00	17709.00
				MH TOT							0.00	0.00	17709.00	0.00	0.00	17709.00
							GRNT TOT				0.00	0.00	17709.00	0.00	0.00	17709.00
		0058	5054	03	799	03	00	37	Plan		1851824.00	0.00	1851824.00	1851824.00	0.00	1851824.00
				03	799	04	04	37	Plan		-1851824.00	0.00	-1851824.00	-1851824.00	0.00	-1851824.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	17709.00	0.00	0.00	17709.00
233	CONST DIV DEORIA	0058	5054	03	799	03	00	37	Plan		3147469.00	0.00	3147469.00	3147469.00	0.00	3147469.00
				03	799	04	04	37	Plan		-3147469.00	0.00	-3147469.00	-3147469.00	0.00	-3147469.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
249	PROV DIV ETAWAH	0058	5054	03	799	03	00	37	Plan		1360694.00	0.00	1360694.00	1360694.00	0.00	1360694.00
				03	799	04	04	37	Plan		-1360694.00	0.00	-1360694.00	-1360694.00	0.00	-1360694.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
257	Construction Division1, PWD, Etawah	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	28000.00	0.00	0.00	28000.00
				MH TOT							0.00	0.00	28000.00	0.00	0.00	28000.00
							GRNT TOT				0.00	0.00	28000.00	0.00	0.00	28000.00
		0058	5054	03	799	03	00	37	Plan		748394.00	0.00	748394.00	748394.00	0.00	748394.00
				03	799	04	04	37	Plan		-776394.00	0.00	-776394.00	-776394.00	0.00	-776394.00
				MH TOT							-28000.00	0.00	-28000.00	-28000.00	0.00	-28000.00
							GRNT TOT				-28000.00	0.00	-28000.00	-28000.00	0.00	-28000.00
		DIV TOT									-28000.00	0.00	0.00	-28000.00	0.00	0.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8782	00	102	01	01	xx	None		0.00	0.00	2000000.00	0.00	0.00	2000000.00
				MH TOT							0.00	0.00	2000000.00	0.00	0.00	2000000.00
							GRNT TOT				0.00	0.00	2000000.00	0.00	0.00	2000000.00
		DIV TOT									0.00	0.00	2000000.00	0.00	0.00	2000000.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	222312.00	0.00	0.00	222312.00
				MH TOT							0.00	0.00	222312.00	0.00	0.00	222312.00
							GRNT TOT				0.00	0.00	222312.00	0.00	0.00	222312.00
		DIV TOT									0.00	0.00	222312.00	0.00	0.00	222312.00
263	E & M DIV FAIZABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	962400.00	0.00	0.00	962400.00
				MH TOT							0.00	0.00	962400.00	0.00	0.00	962400.00
							GRNT TOT				0.00	0.00	962400.00	0.00	0.00	962400.00
		DIV TOT									0.00	0.00	962400.00	0.00	0.00	962400.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1072051.00	0.00	0.00	1072051.00
				MH TOT							0.00	0.00	1072051.00	0.00	0.00	1072051.00
							GRNT TOT				0.00	0.00	1072051.00	0.00	0.00	1072051.00
		DIV TOT									0.00	0.00	1072051.00	0.00	0.00	1072051.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1995958.00	0.00	0.00	1995958.00
				MH TOT							0.00	0.00	1995958.00	0.00	0.00	1995958.00
							GRNT TOT				0.00	0.00	1995958.00	0.00	0.00	1995958.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO APR 2020

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2020						PROGRESSIVE UPTO - APR 2020						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
282	CONST DIV2 PWD FATEHPUR	0058	5054	03	799	03	00	37	Plan		2501924.00	0.00	2501924.00	2501924.00	0.00	2501924.00
				03	799	04	04	37	Plan		-2501924.00	0.00	-2501924.00	-2501924.00	0.00	-2501924.00
			MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
			GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00		
	DIV TOT								0.00	0.00	1995958.00	0.00	0.00	1995958.00		
302	CONST DIV 2 GHAZIABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	2880.00	0.00	0.00	2880.00
				MH TOT								0.00	0.00	2880.00	0.00	0.00
			GRNT TOT						0.00	0.00	2880.00	0.00	0.00	2880.00		
	0058	5054	03	799	03	00	37	Plan		11189584.00	0.00	11189584.00	11189584.00	0.00	11189584.00	
			03	799	04	04	37	Plan		-11189584.00	0.00	-11189584.00	-11189584.00	0.00	-11189584.00	
		MH TOT								0.00	0.00	0.00	0.00	0.00	0.00	
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00			
DIV TOT								0.00	0.00	2880.00	0.00	0.00	2880.00			
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2096277.00	0.00	0.00	2096277.00
				MH TOT								0.00	0.00	2096277.00	0.00	0.00
			8782	00	102	01	01	xx	None		0.00	0.00	2697400.00	0.00	0.00	2697400.00
			MH TOT								0.00	0.00	2697400.00	0.00	0.00	2697400.00
			GRNT TOT						0.00	0.00	4793677.00	0.00	0.00	4793677.00		
0058	5054	03	799	03	00	37	Plan		3222967.00	0.00	3222967.00	3222967.00	0.00	3222967.00		
		03	799	04	04	37	Plan		-16967.00	0.00	-16967.00	-16967.00	0.00	-16967.00		
		MH TOT								3206000.00	0.00	3206000.00	3206000.00	0.00	3206000.00	
		GRNT TOT						3206000.00	0.00	3206000.00	3206000.00	0.00	3206000.00			
DIV TOT								3206000.00	0.00	7999677.00	3206000.00	0.00	7999677.00			
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12113415.00	0.00	0.00	12113415.00
				MH TOT								0.00	0.00	12113415.00	0.00	0.00
			8782	00	102	01	01	xx	None		0.00	0.00	8358400.00	0.00	0.00	8358400.00
			MH TOT								0.00	0.00	8358400.00	0.00	0.00	8358400.00
			GRNT TOT						0.00	0.00	20471815.00	0.00	0.00	20471815.00		
0058	5054	03	799	03	00	37	None		9058369.00	0.00	9058369.00	9058369.00	0.00	9058369.00		
		03	799	04	04	37	None		-9058369.00	0.00	-9058369.00	-9058369.00	0.00	-9058369.00		
		MH TOT								0.00	0.00	0.00	0.00	0.00	0.00	
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00			
DIV TOT								0.00	0.00	20471815.00	0.00	0.00	20471815.00			
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1461193.00	0.00	0.00	1461193.00
				MH TOT								0.00	0.00	1461193.00	0.00	0.00
			GRNT TOT						0.00	0.00	1461193.00	0.00	0.00	1461193.00		
	0058	5054	03	799	03	00	37	Plan		1776508.00	0.00	1776508.00	1776508.00	0.00	1776508.00	
			03	799	04	04	37	Plan		-1776508.00	0.00	-1776508.00	-1776508.00	0.00	-1776508.00	
		MH TOT								0.00	0.00	0.00	0.00	0.00	0.00	
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00			
DIV TOT								0.00	0.00	1461193.00	0.00	0.00	1461193.00			
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15.00	0.00	0.00	15.00
				MH TOT								0.00	0.00	15.00	0.00	0.00
			GRNT TOT						0.00	0.00	15.00	0.00	0.00	15.00		
DIV TOT								0.00	0.00	15.00	0.00	0.00	15.00			
322	CONST DIV 2 GONDA	0058	5054	03	799	03	00	37	Plan		4632985.00	0.00	4632985.00	4632985.00	0.00	4632985.00
				03	799	04	04	37	Plan		-4632985.00	0.00	-4632985.00	-4632985.00	0.00	-4632985.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO APR 2020

SECTION: %

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2020						PROGRESSIVE UPTO - APR 2020							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
322	CONST DIV 2 GONDA	0058	5054	MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3173421.00	0.00	0.00	3173421.00
				MH	TOT							0.00	0.00	3173421.00	0.00	0.00	3173421.00
												0.00	0.00	3173421.00	0.00	0.00	3173421.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15904603.00	0.00	0.00	15904603.00
				MH	TOT							0.00	0.00	15904603.00	0.00	0.00	15904603.00
												0.00	0.00	15904603.00	0.00	0.00	15904603.00
341	PROV DIV HAMIRPUR	0058	5054	03	799	03	00	37	Plan			5893494.00	0.00	5893494.00	5893494.00	0.00	5893494.00
				03	799	04	04	37	Plan			-5893494.00	0.00	-5893494.00	-5893494.00	0.00	-5893494.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
343	CONST DIV 2 PWD HAMIRPUR	0000	8782	00	102	01	01	xx	None			0.00	0.00	10182000.00	0.00	0.00	10182000.00
				MH	TOT							0.00	0.00	10182000.00	0.00	0.00	10182000.00
												0.00	0.00	10182000.00	0.00	0.00	10182000.00
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	506508.00	0.00	0.00	506508.00
				MH	TOT							0.00	0.00	506508.00	0.00	0.00	506508.00
												0.00	0.00	506508.00	0.00	0.00	506508.00
348	CONST DIV 2 HARDOI	0058	5054	03	799	03	00	37	Plan			4082534.00	0.00	4082534.00	4082534.00	0.00	4082534.00
				03	799	04	04	37	Plan			-4082534.00	0.00	-4082534.00	-4082534.00	0.00	-4082534.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	246242.00	0.00	0.00	246242.00
				MH	TOT							0.00	0.00	246242.00	0.00	0.00	246242.00
												0.00	0.00	246242.00	0.00	0.00	246242.00
369	CONST DIV I PWD ORAI	0058	5054	03	799	03	00	37	Plan			3050043.00	0.00	3050043.00	3050043.00	0.00	3050043.00
				03	799	04	04	37	Plan			-3050043.00	0.00	-3050043.00	-3050043.00	0.00	-3050043.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	-21361047.00	0.00	0.00	-21361047.00
				MH	TOT							0.00	0.00	-21361047.00	0.00	0.00	-21361047.00
												0.00	0.00	-21361047.00	0.00	0.00	-21361047.00
		0058	5054	03	799	03	00	37	Plan			24119628.00	0.00	24119628.00	24119628.00	0.00	24119628.00
				03	799	04	04	37	Plan			81129539.00	0.00	81129539.00	81129539.00	0.00	81129539.00
				MH	TOT							105249167.00	0.00	105249167.00	105249167.00	0.00	105249167.00
												105249167.00	0.00	105249167.00	105249167.00	0.00	105249167.00
378	CONST DIV 2 JAUNPUR	0000	8782	00	102	01	01	xx	None			0.00	0.00	25536.00	0.00	0.00	25536.00

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SECTION: %

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2020						PROGRESSIVE UPTO - APR 2020					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
378	CONST DIV 2 JAUNPUR	0000	8782	MH TOT						0.00	0.00	25536.00	0.00	0.00	25536.00
				GRNT TOT						0.00	0.00	25536.00	0.00	0.00	25536.00
		0058	5054	03	799	03	00	37	Plan	891726.00	0.00	891726.00	891726.00	0.00	891726.00
				03	799	04	04	37	Plan	-891726.00	0.00	-891726.00	-891726.00	0.00	-891726.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT						0.00	0.00	25536.00	0.00	0.00	25536.00		
382	CONST.DIV. JAUNPUR	0000	8782	00	102	01	01	xx	None	0.00	0.00	6040.00	0.00	0.00	6040.00
				MH TOT						0.00	0.00	6040.00	0.00	0.00	6040.00
				GRNT TOT						0.00	0.00	6040.00	0.00	0.00	6040.00
		0058	5054	03	799	03	00	37	Plan	910547.00	0.00	910547.00	910547.00	0.00	910547.00
				03	799	04	04	37	Plan	-910547.00	0.00	-910547.00	-910547.00	0.00	-910547.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT						0.00	0.00	6040.00	0.00	0.00	6040.00		
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	13358.00	0.00	0.00	13358.00
				MH TOT						0.00	0.00	13358.00	0.00	0.00	13358.00
				GRNT TOT						0.00	0.00	13358.00	0.00	0.00	13358.00
		0058	5054	03	799	03	00	37	Plan	3728441.00	0.00	3728441.00	3728441.00	0.00	3728441.00
				03	799	04	04	37	Plan	-3728441.00	0.00	-3728441.00	-3728441.00	0.00	-3728441.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT						0.00	0.00	13358.00	0.00	0.00	13358.00		
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8782	00	102	01	01	xx	None	0.00	0.00	366168.00	0.00	0.00	366168.00
				MH TOT						0.00	0.00	366168.00	0.00	0.00	366168.00
				GRNT TOT						0.00	0.00	366168.00	0.00	0.00	366168.00
		DIV TOT						0.00	0.00	366168.00	0.00	0.00	366168.00		
401	PROV DIV AMROHA JYOTIYA F NAGAR	0058	5054	03	799	03	00	37	Plan	1850332.00	0.00	1850332.00	1850332.00	0.00	1850332.00
				03	799	04	04	37	Plan	-1850332.00	0.00	-1850332.00	-1850332.00	0.00	-1850332.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00		
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0058	5054	03	799	03	00	37	Plan	1837579.00	0.00	1837579.00	1837579.00	0.00	1837579.00
				MH TOT						1837579.00	0.00	1837579.00	1837579.00	0.00	1837579.00
				GRNT TOT						1837579.00	0.00	1837579.00	1837579.00	0.00	1837579.00
		DIV TOT						1837579.00	0.00	1837579.00	1837579.00	0.00	1837579.00		
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	11706518.00	0.00	0.00	11706518.00
				MH TOT						0.00	0.00	11706518.00	0.00	0.00	11706518.00
				GRNT TOT						0.00	0.00	11706518.00	0.00	0.00	11706518.00
		0058	5054	03	799	03	00	37	Plan	3364506.00	0.00	3364506.00	3364506.00	0.00	3364506.00
				03	799	04	04	37	Plan	-3364506.00	0.00	-3364506.00	-3364506.00	0.00	-3364506.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT						0.00	0.00	11706518.00	0.00	0.00	11706518.00		
406	CONST DIV KANNAUJ	0058	5054	03	799	03	00	37	Plan	8205503.00	0.00	8205503.00	8205503.00	0.00	8205503.00
				03	799	04	04	37	Plan	-8205503.00	0.00	-8205503.00	-8205503.00	0.00	-8205503.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
406	CONST DIV KANNAUJ	0058										0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	0.00
408	CONST DIV I KANNAUJ	0058	5054	03	799	03	00	37	Plan			162414.00	0.00	162414.00	162414.00	0.00	162414.00
				03	799	04	04	37	Plan			-162414.00	0.00	-162414.00	-162414.00	0.00	-162414.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	0.00
411	PROV DIV KANPUR	0058	5054	03	799	03	00	37	Plan			1157480.00	0.00	1157480.00	1157480.00	0.00	1157480.00
				03	799	04	04	37	Plan			-1157480.00	0.00	-1157480.00	-1157480.00	0.00	-1157480.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	0.00
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	511894.00	0.00	0.00	511894.00
									MH TOT			0.00	0.00	511894.00	0.00	0.00	511894.00
									GRNT TOT			0.00	0.00	511894.00	0.00	0.00	511894.00
									DIV TOT			0.00	0.00	511894.00	0.00	0.00	511894.00
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	88940.00	0.00	0.00	88940.00
									MH TOT			0.00	0.00	88940.00	0.00	0.00	88940.00
									GRNT TOT			0.00	0.00	88940.00	0.00	0.00	88940.00
									DIV TOT			0.00	0.00	88940.00	0.00	0.00	88940.00
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19038852.00	0.00	0.00	19038852.00
									MH TOT			0.00	0.00	19038852.00	0.00	0.00	19038852.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	10000000.00	0.00	0.00	10000000.00
									MH TOT			0.00	0.00	10000000.00	0.00	0.00	10000000.00
									GRNT TOT			0.00	0.00	29038852.00	0.00	0.00	29038852.00
		0058	5054	03	799	03	00	37	None			5125792.00	0.00	5125792.00	5125792.00	0.00	5125792.00
				03	799	04	04	37	None			-5125792.00	0.00	-5125792.00	-5125792.00	0.00	-5125792.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	29038852.00	0.00	0.00	29038852.00
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3101720.00	0.00	0.00	3101720.00
									MH TOT			0.00	0.00	3101720.00	0.00	0.00	3101720.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	40500.00	0.00	0.00	40500.00
									MH TOT			0.00	0.00	40500.00	0.00	0.00	40500.00
									GRNT TOT			0.00	0.00	3142220.00	0.00	0.00	3142220.00
		0058	5054	03	799	03	00	37	Plan			1493868.00	0.00	1493868.00	1493868.00	0.00	1493868.00
				03	799	04	04	37	Plan			-1493868.00	0.00	-1493868.00	-1493868.00	0.00	-1493868.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	3142220.00	0.00	0.00	3142220.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	406280.00	0.00	0.00	406280.00
									MH TOT			0.00	0.00	406280.00	0.00	0.00	406280.00
									GRNT TOT			0.00	0.00	406280.00	0.00	0.00	406280.00
									DIV TOT			0.00	0.00	406280.00	0.00	0.00	406280.00
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7570049.00	0.00	0.00	7570049.00
									MH TOT			0.00	0.00	7570049.00	0.00	0.00	7570049.00
									GRNT TOT			0.00	0.00	7570049.00	0.00	0.00	7570049.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO APR 2020

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2020						PROGRESSIVE UPTO - APR 2020						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
442	CONST DIV KUSHINAGAR	0058	5054	03	799	03	00	37	Plan		1805972.00	0.00	1805972.00	1805972.00	0.00	1805972.00
				03	799	04	04	37	Plan		-1805972.00	0.00	-1805972.00	-1805972.00	0.00	-1805972.00
			MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
			GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
			DIV TOT								0.00	0.00	7570049.00	0.00	0.00	7570049.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43560.00	0.00	0.00	43560.00
				MH TOT							0.00	0.00	43560.00	0.00	0.00	43560.00
			GRNT TOT							0.00	0.00	43560.00	0.00	0.00	43560.00	
	0058	5054	03	799	03	00	37	Plan		1010590.00	0.00	1010590.00	1010590.00	0.00	1010590.00	
			03	799	04	04	37	Plan		-1010590.00	0.00	-1010590.00	-1010590.00	0.00	-1010590.00	
		MH TOT								0.00	0.00	0.00	0.00	0.00	0.00	
		GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT								0.00	0.00	43560.00	0.00	0.00	43560.00	
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1507.00	0.00	0.00	1507.00
				MH TOT							0.00	0.00	1507.00	0.00	0.00	1507.00
				GRNT TOT							0.00	0.00	1507.00	0.00	0.00	1507.00
		DIV TOT								0.00	0.00	1507.00	0.00	0.00	1507.00	
472	TY DCU (E/M) LUCKNOW	0000	8782	00	102	01	01	xx	None		0.00	0.00	18159640.00	0.00	0.00	18159640.00
				MH TOT							0.00	0.00	18159640.00	0.00	0.00	18159640.00
				GRNT TOT							0.00	0.00	18159640.00	0.00	0.00	18159640.00
		DIV TOT								0.00	0.00	18159640.00	0.00	0.00	18159640.00	
476	MAINT DIV 1 LUCKNOW	0000	8782	00	102	01	01	xx	None		0.00	0.00	7731000.00	0.00	0.00	7731000.00
				MH TOT							0.00	0.00	7731000.00	0.00	0.00	7731000.00
				GRNT TOT							0.00	0.00	7731000.00	0.00	0.00	7731000.00
		DIV TOT								0.00	0.00	7731000.00	0.00	0.00	7731000.00	
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3752567.00	0.00	0.00	3752567.00
				MH TOT							0.00	0.00	3752567.00	0.00	0.00	3752567.00
			8782	00	102	01	01	xx	None		0.00	0.00	58105000.00	0.00	0.00	58105000.00
			MH TOT								0.00	0.00	58105000.00	0.00	0.00	58105000.00
			GRNT TOT								0.00	0.00	61857567.00	0.00	0.00	61857567.00
		DIV TOT								0.00	0.00	61857567.00	0.00	0.00	61857567.00	
478	TY MAINT DIV 3 LUCKNOW	0000	8782	00	102	01	01	xx	None		0.00	0.00	16000.00	0.00	0.00	16000.00
				MH TOT							0.00	0.00	16000.00	0.00	0.00	16000.00
				GRNT TOT							0.00	0.00	16000.00	0.00	0.00	16000.00
		DIV TOT								0.00	0.00	16000.00	0.00	0.00	16000.00	
479	RESEARCH INST(PWD) LUCKNOW	0000	8782	00	102	01	01	xx	None		0.00	0.00	11715.00	0.00	0.00	11715.00
				MH TOT							0.00	0.00	11715.00	0.00	0.00	11715.00
				GRNT TOT							0.00	0.00	11715.00	0.00	0.00	11715.00
		DIV TOT								0.00	0.00	11715.00	0.00	0.00	11715.00	
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	138119.00	0.00	0.00	138119.00
				MH TOT							0.00	0.00	138119.00	0.00	0.00	138119.00
			GRNT TOT							0.00	0.00	138119.00	0.00	0.00	138119.00	
	0058	5054	03	799	03	00	37	Plan		2738456.00	0.00	2738456.00	2738456.00	0.00	2738456.00	
			03	799	04	04	37	Plan		-2738456.00	0.00	-2738456.00	-2738456.00	0.00	-2738456.00	
		MH TOT								0.00	0.00	0.00	0.00	0.00	0.00	
		GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT								0.00	0.00	138119.00	0.00	0.00	138119.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO APR 2020

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2020						PROGRESSIVE UPTO - APR 2020							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	441744.00	0.00	0.00	441744.00	
				MH TOT						0.00	0.00	441744.00	0.00	0.00	441744.00		
				GRNT TOT						0.00	0.00	441744.00	0.00	0.00	441744.00		
				DIV TOT						0.00	0.00	441744.00	0.00	0.00	441744.00		
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	516179.00	0.00	0.00	516179.00	
				MH TOT						0.00	0.00	516179.00	0.00	0.00	516179.00		
			8782	00	102	01	01	xx	None		0.00	0.00	1000000.00	0.00	0.00	1000000.00	
				MH TOT						0.00	0.00	1000000.00	0.00	0.00	1000000.00		
			GRNT TOT						0.00	0.00	1516179.00	0.00	0.00	1516179.00			
			DIV TOT						0.00	0.00	1516179.00	0.00	0.00	1516179.00			
514	CONST DIV I PWD MAHOBA	0000	8782	00	102	01	01	xx	None		0.00	0.00	192000.00	0.00	0.00	192000.00	
				MH TOT						0.00	0.00	192000.00	0.00	0.00	192000.00		
				GRNT TOT						0.00	0.00	192000.00	0.00	0.00	192000.00		
			DIV TOT						0.00	0.00	192000.00	0.00	0.00	192000.00			
518	CONST DIV 3 PWD MAINPURI	0058	5054	03	799	03	00	37	Plan		3297202.00	0.00	3297202.00	3297202.00	0.00	3297202.00	
				03	799	04	04	37	Plan		-3297202.00	0.00	-3297202.00	-3297202.00	0.00	-3297202.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00		
			DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00			
519	PROV DIV MAINPURI	0058	5054	03	799	03	00	37	Plan		4504223.00	0.00	4504223.00	4504223.00	0.00	4504223.00	
				03	799	04	04	37	Plan		-4504223.00	0.00	-4504223.00	-4504223.00	0.00	-4504223.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00		
			DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00			
522	CONST DIV MAINPURI	0000	8782	00	102	01	01	xx	None		0.00	0.00	1329600.00	0.00	0.00	1329600.00	
				MH TOT						0.00	0.00	1329600.00	0.00	0.00	1329600.00		
				GRNT TOT						0.00	0.00	1329600.00	0.00	0.00	1329600.00		
			0058	5054	03	799	03	00	37	Plan		1810775.00	0.00	1810775.00	1810775.00	0.00	1810775.00
				03	799	04	04	37	Plan		-1810775.00	0.00	-1810775.00	-1810775.00	0.00	-1810775.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00		
			GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00			
			DIV TOT						0.00	0.00	1329600.00	0.00	0.00	1329600.00			
548	PROV DIV MEERUT	0058	5054	03	799	03	00	37	Plan		3101799.00	0.00	3101799.00	3101799.00	0.00	3101799.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT						3101799.00	0.00	3101799.00	3101799.00	0.00	3101799.00		
				GRNT TOT						3101799.00	0.00	3101799.00	3101799.00	0.00	3101799.00		
			DIV TOT						3101799.00	0.00	3101799.00	3101799.00	0.00	3101799.00			
549	CONST DIV Building MEERUT	0058	5054	03	799	03	00	37	Plan		3716144.00	0.00	3716144.00	3716144.00	0.00	3716144.00	
				03	799	04	04	37	Plan		-3716144.00	0.00	-3716144.00	-3716144.00	0.00	-3716144.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00		
			DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00			
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11308.00	0.00	0.00	11308.00	
				MH TOT						0.00	0.00	11308.00	0.00	0.00	11308.00		
			8782	00	102	01	01	xx	None		0.00	0.00	417000.00	0.00	0.00	417000.00	
				MH TOT						0.00	0.00	417000.00	0.00	0.00	417000.00		
			GRNT TOT						0.00	0.00	428308.00	0.00	0.00	428308.00			

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO APR 2020

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2020							PROGRESSIVE UPTO - APR 2020										
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND					
566	PROV DIV MIRZAPUR	0058	5054	03	799	03	00	37	Plan		4265389.00	0.00	4265389.00	4265389.00	0.00	4265389.00					
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00					
				MH TOT											4265389.00	0.00	4265389.00				
								GRNT TOT											4265389.00	0.00	4265389.00
				DIV TOT												4265389.00	0.00	4693697.00			
569	C D 2 PWD MIRZAPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	54499900.00	0.00	0.00	54499900.00					
				MH TOT											0.00	0.00	54499900.00				
								GRNT TOT											0.00	0.00	54499900.00
				0058	5054	03	799	03	00	37	Plan		16754923.00	0.00	16754923.00	16754923.00	0.00	16754923.00			
				03	799	04	04	37	Plan		-16754923.00	0.00	-16754923.00	-16754923.00	0.00	-16754923.00					
MH TOT											0.00	0.00	0.00	0.00	0.00						
				GRNT TOT											0.00	0.00	0.00				
DIV TOT												0.00	0.00	54499900.00	0.00	0.00	54499900.00				
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	202919.00	0.00	0.00	202919.00					
				MH TOT											0.00	0.00	202919.00				
								GRNT TOT											0.00	0.00	202919.00
				0058	5054	03	799	03	00	37	Plan		4575774.00	0.00	4575774.00	4575774.00	0.00	4575774.00			
				03	799	04	04	37	Plan		-4575774.00	0.00	-4575774.00	-4575774.00	0.00	-4575774.00					
MH TOT											0.00	0.00	0.00	0.00	0.00						
				GRNT TOT											0.00	0.00	0.00				
DIV TOT												0.00	0.00	202919.00	0.00	0.00	202919.00				
574	CONST DIV 1 MORADABAD	0058	5054	03	799	03	00	37	Plan		3606429.00	0.00	3606429.00	3606429.00	0.00	3606429.00					
				03	799	04	04	37	Plan		-3606429.00	0.00	-3606429.00	-3606429.00	0.00	-3606429.00					
				MH TOT											0.00	0.00	0.00				
								GRNT TOT											0.00	0.00	0.00
DIV TOT												0.00	0.00	0.00	0.00	0.00					
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4400.00	0.00	0.00	4400.00					
				MH TOT											0.00	0.00	4400.00				
								GRNT TOT											0.00	0.00	4400.00
				0058	5054	03	799	03	00	37	Plan		893024.00	0.00	893024.00	893024.00	0.00	893024.00			
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00					
MH TOT											893024.00	0.00	893024.00	893024.00	0.00	893024.00					
				GRNT TOT											893024.00	0.00	893024.00				
DIV TOT												893024.00	0.00	897424.00	893024.00	0.00	897424.00				
587	CONST DIV 1 MUZAFFARNAGAR	0058	5054	03	799	03	00	37	Plan		746902.00	0.00	746902.00	746902.00	0.00	746902.00					
				MH TOT											746902.00	0.00	746902.00				
								GRNT TOT											746902.00	0.00	746902.00
DIV TOT												746902.00	0.00	746902.00	746902.00	0.00	746902.00				
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4018060.00	0.00	0.00	4018060.00					
				MH TOT											0.00	0.00	4018060.00				
				8671	00	101	xx	xx	xx	None		0.00	0.00	61005.00	0.00	0.00	61005.00				
				MH TOT											0.00	0.00	61005.00				
								GRNT TOT											0.00	0.00	4079065.00
0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00							
03	799	04	04	37	Plan		-329565.00	0.00	-329565.00	-329565.00	0.00	-329565.00									
MH TOT											-329565.00	0.00	-329565.00	0.00	-329565.00						
				GRNT TOT											-329565.00	0.00	-329565.00				

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2020			PROGRESSIVE UPTO - APR 2020			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
631	PROV DIV PILIBHIT	DIV TOT										-329565.00	0.00	3749500.00	-329565.00	0.00	3749500.00
633	CONST DIV 1 PILIBHIT	0058	5054	03	799	04	04	37	Plan		93993183.00	0.00	93993183.00	93993183.00	0.00	93993183.00	
				MH TOT							93993183.00	0.00	93993183.00	93993183.00	0.00	93993183.00	
										GRNT TOT	93993183.00	0.00	93993183.00	93993183.00	0.00	93993183.00	
		DIV TOT										93993183.00	0.00	93993183.00	93993183.00	0.00	93993183.00
656	PROV DIV PRATAPGARH	0000	8782	00	102	01	01	xx	None		0.00	0.00	47700000.00	0.00	0.00	47700000.00	
				MH TOT							0.00	0.00	47700000.00	0.00	0.00	47700000.00	
										GRNT TOT	0.00	0.00	47700000.00	0.00	0.00	47700000.00	
		DIV TOT										0.00	0.00	47700000.00	0.00	0.00	47700000.00
657	CONST DIV 1 PRATAPGARH	0000	8782	00	102	01	01	xx	None		0.00	0.00	51300000.00	0.00	0.00	51300000.00	
				MH TOT							0.00	0.00	51300000.00	0.00	0.00	51300000.00	
										GRNT TOT	0.00	0.00	51300000.00	0.00	0.00	51300000.00	
		0058	5054	03	799	03	00	37	None		4643964.00	0.00	4643964.00	4643964.00	0.00	4643964.00	
				03	799	04	04	37	None		-4643964.00	0.00	-4643964.00	-4643964.00	0.00	-4643964.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT										0.00	0.00	51300000.00	0.00	0.00	51300000.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8782	00	102	01	01	xx	None		0.00	0.00	23878000.00	0.00	0.00	23878000.00	
				MH TOT							0.00	0.00	23878000.00	0.00	0.00	23878000.00	
										GRNT TOT	0.00	0.00	23878000.00	0.00	0.00	23878000.00	
		DIV TOT										0.00	0.00	23878000.00	0.00	0.00	23878000.00
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1495980.00	0.00	0.00	1495980.00	
				MH TOT							0.00	0.00	1495980.00	0.00	0.00	1495980.00	
										GRNT TOT	0.00	0.00	1495980.00	0.00	0.00	1495980.00	
		DIV TOT										0.00	0.00	1495980.00	0.00	0.00	1495980.00
672	CONST DIV 1 RAIBAREILLY	0058	5054	03	799	03	00	37	Plan		991672.00	0.00	991672.00	991672.00	0.00	991672.00	
				03	799	04	04	37	Plan		-991672.00	0.00	-991672.00	-991672.00	0.00	-991672.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	0.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	79939.00	0.00	0.00	79939.00	
				MH TOT							0.00	0.00	79939.00	0.00	0.00	79939.00	
										GRNT TOT	0.00	0.00	79939.00	0.00	0.00	79939.00	
		0058	5054	03	799	03	00	37	Plan		565401.00	0.00	565401.00	565401.00	0.00	565401.00	
				03	799	04	04	37	Plan		-565401.00	0.00	-565401.00	-565401.00	0.00	-565401.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT										0.00	0.00	79939.00	0.00	0.00	79939.00
702	PROV DIV SAHARANPUR	0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				03	799	04	04	37	Plan		9400.00	0.00	9400.00	9400.00	0.00	9400.00	
				MH TOT							9400.00	0.00	9400.00	9400.00	0.00	9400.00	
										GRNT TOT	9400.00	0.00	9400.00	9400.00	0.00	9400.00	
		DIV TOT										9400.00	0.00	9400.00	9400.00	0.00	9400.00
705	CONST DIV 3PWD SAHARANPUR	0058	5054	03	799	03	00	37	Plan		1651283.00	0.00	1651283.00	1651283.00	0.00	1651283.00	
				03	799	04	04	37	Plan		-1651283.00	0.00	-1651283.00	-1651283.00	0.00	-1651283.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO APR 2020

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2020			PROGRESSIVE UPTO - APR 2020		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
705	CONST DIV 3PWD SAHARANPUR	DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	59136.00	0.00	0.00	59136.00
				MH TOT							0.00	0.00	59136.00	0.00	0.00	59136.00
							GRNT TOT				0.00	0.00	59136.00	0.00	0.00	59136.00
		0058	5054	03	799	03	00	37	Plan		5467248.00	0.00	5467248.00	5467248.00	0.00	5467248.00
				03	799	04	04	37	Plan		-5467248.00	0.00	-5467248.00	-5467248.00	0.00	-5467248.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	59136.00	0.00	0.00	59136.00
717	CONST DIV 1 SHAHJAHANPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	20396000.00	0.00	0.00	20396000.00
				MH TOT							0.00	0.00	20396000.00	0.00	0.00	20396000.00
							GRNT TOT				0.00	0.00	20396000.00	0.00	0.00	20396000.00
		0058	5054	03	799	03	00	37	Plan		4562471.00	0.00	4562471.00	4562471.00	0.00	4562471.00
				03	799	04	04	37	Plan		-4562471.00	0.00	-4562471.00	-4562471.00	0.00	-4562471.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	20396000.00	0.00	0.00	20396000.00
729	PROV DIV SIDDHARTHANAGAR	0058	5054	03	799	03	00	37	Plan		10158861.00	0.00	10158861.00	10158861.00	0.00	10158861.00
				03	799	04	04	37	Plan		-10158861.00	0.00	-10158861.00	-10158861.00	0.00	-10158861.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	50000.00	0.00	0.00	50000.00
				MH TOT							0.00	0.00	50000.00	0.00	0.00	50000.00
							GRNT TOT				0.00	0.00	50000.00	0.00	0.00	50000.00
		DIV TOT									0.00	0.00	50000.00	0.00	0.00	50000.00
741	PROV DIV SITAPUR	0058	5054	03	799	03	00	37	Plan		1548205.00	0.00	1548205.00	1548205.00	0.00	1548205.00
				03	799	04	04	37	Plan		-1548205.00	0.00	-1548205.00	-1548205.00	0.00	-1548205.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
744	CONST DIV 4 PWD SITAPUR	0058	5054	03	799	03	00	37	Plan		1837189.00	0.00	1837189.00	1837189.00	0.00	1837189.00
				03	799	04	04	37	Plan		-1837189.00	0.00	-1837189.00	-1837189.00	0.00	-1837189.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
748	CONST DIV PWD SITAPUR	0058	5054	03	799	03	00	37	Plan		4510339.00	0.00	4510339.00	4510339.00	0.00	4510339.00
				03	799	04	04	37	Plan		-4510339.00	0.00	-4510339.00	-4510339.00	0.00	-4510339.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	776011.00	0.00	0.00	776011.00
				MH TOT							0.00	0.00	776011.00	0.00	0.00	776011.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	1708.00	0.00	0.00	1708.00
				MH TOT							0.00	0.00	1708.00	0.00	0.00	1708.00
			8782	00	102	01	01	xx	None		0.00	0.00	15446000.00	0.00	0.00	15446000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO APR 2020

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2020						PROGRESSIVE UPTO - APR 2020					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
756	PROV DIV	0000	8782	MH TOT						0.00	0.00	15446000.00	0.00	0.00	15446000.00
	RABERTSGANJ	GRNT TOT						0.00	0.00	16223719.00	0.00	0.00	16223719.00		
	SONBHADRA	DIV TOT						0.00	0.00	16223719.00	0.00	0.00	16223719.00		
759	CONST DIV	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1400949.00	0.00	0.00	1400949.00
	SONBHADRA	MH TOT						0.00	0.00	1400949.00	0.00	0.00	1400949.00		
		8782	00	102	01	01	xx	None	0.00	0.00	11857000.00	0.00	0.00	11857000.00	
		MH TOT						0.00	0.00	11857000.00	0.00	0.00	11857000.00		
		GRNT TOT						0.00	0.00	13257949.00	0.00	0.00	13257949.00		
		0058	5054	03	799	03	00	37	Plan	-1346517.00	0.00	-1346517.00	-1346517.00	0.00	-1346517.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
		MH TOT						-1346517.00	0.00	-1346517.00	-1346517.00	0.00	-1346517.00		
		GRNT TOT						-1346517.00	0.00	-1346517.00	-1346517.00	0.00	-1346517.00		
		DIV TOT						-1346517.00	0.00	11911432.00	-1346517.00	0.00	11911432.00		
769	PROV DIV ST	0058	3054	04	337	03	32	29	Plan	1101219.00	0.00	1101219.00	1101219.00	0.00	1101219.00
	KABIRNAGAR	MH TOT						1101219.00	0.00	1101219.00	1101219.00	0.00	1101219.00		
		5054	04	337	15	00	24	Plan	979845.00	0.00	979845.00	979845.00	0.00	979845.00	
			03	799	03	00	37	Plan	-2081064.00	0.00	-2081064.00	-2081064.00	0.00	-2081064.00	
		MH TOT						-1101219.00	0.00	-1101219.00	-1101219.00	0.00	-1101219.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00		
	DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00			
781	PROV DIV SULTANPUR	0000	8782	00	102	01	01	xx	None	0.00	0.00	13090.00	0.00	0.00	13090.00
		MH TOT						0.00	0.00	13090.00	0.00	0.00	13090.00		
		GRNT TOT						0.00	0.00	13090.00	0.00	0.00	13090.00		
		0058	5054	03	799	03	00	37	Plan	5429440.00	0.00	5429440.00	5429440.00	0.00	5429440.00
				03	799	04	04	37	Plan	-5378039.00	0.00	-5378039.00	-5378039.00	0.00	-5378039.00
		MH TOT						51401.00	0.00	51401.00	51401.00	0.00	51401.00		
	GRNT TOT						51401.00	0.00	51401.00	51401.00	0.00	51401.00			
	DIV TOT						51401.00	0.00	64491.00	51401.00	0.00	64491.00			
792	CONST. DIV. PD PWD	0058	5054	03	799	03	00	37	Plan	2757568.00	0.00	2757568.00	2757568.00	0.00	2757568.00
	CSMNAGAR AT			03	799	04	04	37	Plan	-2757568.00	0.00	-2757568.00	-2757568.00	0.00	-2757568.00
	GAURIGANJ	MH TOT						0.00	0.00	0.00	0.00	0.00	0.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00		
	DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00			
846	PROV DIV VARANASI	0000	8782	00	102	01	01	xx	None	0.00	0.00	45334000.00	0.00	0.00	45334000.00
		MH TOT						0.00	0.00	45334000.00	0.00	0.00	45334000.00		
		GRNT TOT						0.00	0.00	45334000.00	0.00	0.00	45334000.00		
		0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan	-4090000.00	0.00	-4090000.00	-4090000.00	0.00	-4090000.00
		MH TOT						-4090000.00	0.00	-4090000.00	-4090000.00	0.00	-4090000.00		
	GRNT TOT						-4090000.00	0.00	-4090000.00	-4090000.00	0.00	-4090000.00			
	DIV TOT						-4090000.00	0.00	41244000.00	-4090000.00	0.00	41244000.00			
847	CONST DIV 2 PWD	0000	8782	00	102	01	01	xx	None	0.00	0.00	7431000.00	0.00	0.00	7431000.00
	VARANASI	MH TOT						0.00	0.00	7431000.00	0.00	0.00	7431000.00		
		GRNT TOT						0.00	0.00	7431000.00	0.00	0.00	7431000.00		
		0058	5054	03	799	03	00	37	Plan	2608295.00	0.00	2608295.00	2608295.00	0.00	2608295.00
	MH TOT						2608295.00	0.00	2608295.00	2608295.00	0.00	2608295.00			
	GRNT TOT						2608295.00	0.00	2608295.00	2608295.00	0.00	2608295.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO APR 2020

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2020			PROGRESSIVE UPTO - APR 2020		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
847	CONST DIV 2 PWD VARANASI	DIV TOT									2608295.00	0.00	10039295.00	2608295.00	0.00	10039295.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	302628.00	0.00	0.00	302628.00
				MH TOT							0.00	0.00	302628.00	0.00	0.00	302628.00
				GRNT TOT							0.00	0.00	302628.00	0.00	0.00	302628.00
		0058	5054	03	799	03	00	37	Plan		2423236.00	0.00	2423236.00	2423236.00	0.00	2423236.00
				03	799	04	04	37	Plan		-2423236.00	0.00	-2423236.00	-2423236.00	0.00	-2423236.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	302628.00	0.00	0.00	302628.00
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	842000.00	0.00	0.00	842000.00
				MH TOT							0.00	0.00	842000.00	0.00	0.00	842000.00
			8782	00	102	01	01	xx	None		0.00	0.00	-842000.00	0.00	0.00	-842000.00
				MH TOT							0.00	0.00	-842000.00	0.00	0.00	-842000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27424800.00	0.00	0.00	27424800.00
				MH TOT							0.00	0.00	27424800.00	0.00	0.00	27424800.00
				GRNT TOT							0.00	0.00	27424800.00	0.00	0.00	27424800.00
		DIV TOT									0.00	0.00	27424800.00	0.00	0.00	27424800.00
GRAND TOTAL:											238632549.00	0.00	1197214820.00	238632549.00	0.00	1197214820.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO APR 2020

CATEGORY: PWD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2020	PROGRESSIVE UPTO APR 2020
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	77608000.00	77608000.00
		DIV TOT:							77608000.00	77608000.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	20000.00	20000.00
		DIV TOT:							20000.00	20000.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	82587546.00	82587546.00
		8782	00	102	02	01	xx	NONE	3985342.00	3985342.00
		DIV TOT:							86572888.00	86572888.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	20000.00	20000.00
		8782	00	102	02	01	xx	NONE	33804075.00	33804075.00
		DIV TOT:							33824075.00	33824075.00
035	E. & M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	22973231.00	22973231.00
		8782	00	102	02	01	xx	NONE	978425.00	978425.00
		DIV TOT:							23951656.00	23951656.00
036	NH DIV 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	7885000.00	7885000.00
		DIV TOT:							7885000.00	7885000.00
038	MECH DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1859075.00	1859075.00
		DIV TOT:							1859075.00	1859075.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	105500.00	105500.00
		8782	00	102	02	01	xx	NONE	2729522.00	2729522.00
		DIV TOT:							2835022.00	2835022.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	23572900.00	23572900.00
		DIV TOT:							23572900.00	23572900.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	91050.00	91050.00
		8782	00	102	02	01	xx	NONE	2389106.00	2389106.00
		DIV TOT:							2480156.00	2480156.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	88256680.00	88256680.00
		8782	00	102	02	01	xx	NONE	5268745.00	5268745.00
		DIV TOT:							93525425.00	93525425.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	23163000.00	23163000.00
		8782	00	102	02	01	xx	NONE	17516325.00	17516325.00
		DIV TOT:							40679325.00	40679325.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	532602.00	532602.00
		8782	00	102	02	01	xx	NONE	4735578.00	4735578.00
		DIV TOT:							5268180.00	5268180.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	8100000.00	8100000.00
		DIV TOT:							8100000.00	8100000.00
151	CONS DIV 1 PWD BAREILLY	8443	00	108	xx	xx	xx	NONE	1058000.00	1058000.00
		DIV TOT:							1058000.00	1058000.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	53262721.00	53262721.00
		DIV TOT:							53262721.00	53262721.00
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	3518949.00	3518949.00
		DIV TOT:							3518949.00	3518949.00
176	PROV DIV BULENDSHAHAR	8782	00	102	02	01	xx	NONE	200070.00	200070.00
		DIV TOT:							200070.00	200070.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO APR 2020

CATEGORY: PWD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2020	PROGRESSIVE UPTO APR 2020
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	17949105.00	17949105.00
	DIV TOT:								17949105.00	17949105.00
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	2721160.00	2721160.00
	DIV TOT:								2721160.00	2721160.00
213	Const Division PWD, Chandauli	8782	00	102	02	01	xx	NONE	17709.00	17709.00
	DIV TOT:								17709.00	17709.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	2000000.00	2000000.00
	DIV TOT:								2000000.00	2000000.00
262	CONST DIV 2 FAIZABAD	8782	00	102	02	01	xx	NONE	222312.00	222312.00
	DIV TOT:								222312.00	222312.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	962400.00	962400.00
	DIV TOT:								962400.00	962400.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	97676.00	97676.00
		8782	00	102	02	01	xx	NONE	974375.00	974375.00
	DIV TOT:								1072051.00	1072051.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	85414.00	85414.00
		8782	00	102	02	01	xx	NONE	1910544.00	1910544.00
	DIV TOT:								1995958.00	1995958.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	2880.00	2880.00
	DIV TOT:								2880.00	2880.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	5996984.00	5996984.00
		8782	00	102	02	01	xx	NONE	2002693.00	2002693.00
	DIV TOT:								7999677.00	7999677.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	9469498.00	9469498.00
		8782	00	102	02	01	xx	NONE	11002317.00	11002317.00
	DIV TOT:								20471815.00	20471815.00
312	CONST DIV 1 GHAZIPUR	8782	00	102	02	01	xx	NONE	1461193.00	1461193.00
	DIV TOT:								1461193.00	1461193.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	15.00	15.00
	DIV TOT:								15.00	15.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	173421.00	173421.00
		8782	00	102	02	01	xx	NONE	3000000.00	3000000.00
	DIV TOT:								3173421.00	3173421.00
338	CONST DIV 3 GORAKHPUR	8782	00	102	02	01	xx	NONE	15904603.00	15904603.00
	DIV TOT:								15904603.00	15904603.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	10182000.00	10182000.00
	DIV TOT:								10182000.00	10182000.00
346	PROV DIV HARDOI	8782	00	102	02	01	xx	NONE	506508.00	506508.00
	DIV TOT:								506508.00	506508.00
368	CONST DIV 3 ORAI JALAUN	8782	00	102	02	01	xx	NONE	246242.00	246242.00
	DIV TOT:								246242.00	246242.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	83054796.00	83054796.00
		8782	00	102	02	01	xx	NONE	833324.00	833324.00
	DIV TOT:								83888120.00	83888120.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO APR 2020

CATEGORY: PWD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2020	PROGRESSIVE UPTO APR 2020
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	25536.00	25536.00
		DIV TOT:							25536.00	25536.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	6040.00	6040.00
		DIV TOT:							6040.00	6040.00
387	PROV DIV JHANSI	8782	00	102	02	01	xx	NONE	13358.00	13358.00
		DIV TOT:							13358.00	13358.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	366168.00	366168.00
		DIV TOT:							366168.00	366168.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	1837579.00	1837579.00
		DIV TOT:							1837579.00	1837579.00
405	PROV DIV KANNAUJ	8782	00	102	02	01	xx	NONE	11706518.00	11706518.00
		DIV TOT:							11706518.00	11706518.00
413	CONST DIV BUILDING KANPUR	8782	00	102	02	01	xx	NONE	511894.00	511894.00
		DIV TOT:							511894.00	511894.00
414	PROV.DIV Kanpur Dehat	8782	00	102	02	01	xx	NONE	88940.00	88940.00
		DIV TOT:							88940.00	88940.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	10520000.00	10520000.00
		8782	00	102	02	01	xx	NONE	18518852.00	18518852.00
		DIV TOT:							29038852.00	29038852.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	137000.00	137000.00
		8782	00	102	02	01	xx	NONE	3005220.00	3005220.00
		DIV TOT:							3142220.00	3142220.00
441	PROV DIV KUSHINAGAR	8782	00	102	02	01	xx	NONE	406280.00	406280.00
		DIV TOT:							406280.00	406280.00
442	CONST DIV KUSHINAGAR	8782	00	102	02	01	xx	NONE	7570049.00	7570049.00
		DIV TOT:							7570049.00	7570049.00
447	PROV DIV LALITPUR	8782	00	102	02	01	xx	NONE	43560.00	43560.00
		DIV TOT:							43560.00	43560.00
448	CONST DIV LALITPUR	8782	00	102	02	01	xx	NONE	1507.00	1507.00
		DIV TOT:							1507.00	1507.00
472	TY DCU (E/M) LUCKNOW	8443	00	108	xx	xx	xx	NONE	18159640.00	18159640.00
		DIV TOT:							18159640.00	18159640.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	7731000.00	7731000.00
		DIV TOT:							7731000.00	7731000.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	58205000.00	58205000.00
		8782	00	102	02	01	xx	NONE	3652567.00	3652567.00
		DIV TOT:							61857567.00	61857567.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	16000.00	16000.00
		DIV TOT:							16000.00	16000.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	11715.00	11715.00
		DIV TOT:							11715.00	11715.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8671	00	101	xx	xx	xx	NONE	50.00	50.00
		8782	00	102	02	01	xx	NONE	138069.00	138069.00
		DIV TOT:							138119.00	138119.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO APR 2020

CATEGORY: PWD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2020	PROGRESSIVE UPTO APR 2020
506	PROV DIV MAHARAJGANJ	8782	00	102	02	01	xx	NONE	441744.00	441744.00
		DIV TOT:							441744.00	441744.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	1000000.00	1000000.00
		8782	00	102	02	01	xx	NONE	516179.00	516179.00
		DIV TOT:							1516179.00	1516179.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	192000.00	192000.00
		DIV TOT:							192000.00	192000.00
522	CONST DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	1329600.00	1329600.00
		DIV TOT:							1329600.00	1329600.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	3101799.00	3101799.00
		DIV TOT:							3101799.00	3101799.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	4682469.00	4682469.00
		8782	00	102	02	01	xx	NONE	11228.00	11228.00
		DIV TOT:							4693697.00	4693697.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	54499900.00	54499900.00
		DIV TOT:							54499900.00	54499900.00
573	PROV DIV MORADABAD	8782	00	102	02	01	xx	NONE	202919.00	202919.00
		DIV TOT:							202919.00	202919.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	897424.00	897424.00
		DIV TOT:							897424.00	897424.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	746902.00	746902.00
		DIV TOT:							746902.00	746902.00
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	127750.00	127750.00
		8782	00	102	02	01	xx	NONE	3621750.00	3621750.00
		DIV TOT:							3749500.00	3749500.00
633	CONST DIV 1 PILIBHIT	8443	00	108	xx	xx	xx	NONE	93993183.00	93993183.00
		DIV TOT:							93993183.00	93993183.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	47700000.00	47700000.00
		DIV TOT:							47700000.00	47700000.00
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	51300000.00	51300000.00
		DIV TOT:							51300000.00	51300000.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	23878000.00	23878000.00
		DIV TOT:							23878000.00	23878000.00
671	PROV DIV RAIBAREILLY	8782	00	102	02	01	xx	NONE	1495980.00	1495980.00
		DIV TOT:							1495980.00	1495980.00
673	CONST DIV 2 RAIBAREILLY	8782	00	102	02	01	xx	NONE	79939.00	79939.00
		DIV TOT:							79939.00	79939.00
702	PROV DIV SAHARANPUR	8782	00	102	02	01	xx	NONE	9400.00	9400.00
		DIV TOT:							9400.00	9400.00
716	PROV DIV SHAHJAHANPUR	8782	00	102	02	01	xx	NONE	59136.00	59136.00
		DIV TOT:							59136.00	59136.00
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	20396000.00	20396000.00
		DIV TOT:							20396000.00	20396000.00
732	CONST DIV I PWD SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	50000.00	50000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO APR 2020

CATEGORY: PWD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2020	PROGRESSIVE UPTO APR 2020
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	DIV TOT:							50000.00	50000.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	15453744.00	15453744.00
		8782	00	102	02	01	xx	NONE	769975.00	769975.00
		DIV TOT:							16223719.00	16223719.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	11867872.00	11867872.00
		8782	00	102	02	01	xx	NONE	43560.00	43560.00
		DIV TOT:							11911432.00	11911432.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	14255.00	14255.00
		8782	00	102	02	01	xx	NONE	50236.00	50236.00
		DIV TOT:							64491.00	64491.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	41244000.00	41244000.00
		DIV TOT:							41244000.00	41244000.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	10039295.00	10039295.00
		DIV TOT:							10039295.00	10039295.00
856	PROV DIV KANSHIRAM NAGAR	8782	00	102	02	01	xx	NONE	302628.00	302628.00
		DIV TOT:							302628.00	302628.00
858	Construction Division 3, Varanasi	8782	00	102	02	01	xx	NONE	27424800.00	27424800.00
		DIV TOT:							27424800.00	27424800.00
G. TOTAL:									1197214820.00	1197214820.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO APR 2020

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2020						PROGRESSIVE UPTO - APR 2020						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	138996.00	0.00	0.00	138996.00
				MH TOT						0.00	0.00	138996.00	0.00	0.00	138996.00	
				GRNT TOT						0.00	0.00	138996.00	0.00	0.00	138996.00	
		DIV TOT									0.00	0.00	138996.00	0.00	0.00	138996.00
107	IRRG DIV DIBYAPUR AURIAYA	0000	8782	00	102	01	03	xx	None		0.00	0.00	1102200.00	0.00	0.00	1102200.00
				MH TOT						0.00	0.00	1102200.00	0.00	0.00	1102200.00	
				GRNT TOT						0.00	0.00	1102200.00	0.00	0.00	1102200.00	
		DIV TOT									0.00	0.00	1102200.00	0.00	0.00	1102200.00
136	SARYU CANAL DIV I BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	308.00	0.00	0.00	308.00
				MH TOT						0.00	0.00	308.00	0.00	0.00	308.00	
				GRNT TOT						0.00	0.00	308.00	0.00	0.00	308.00	
		DIV TOT									0.00	0.00	308.00	0.00	0.00	308.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	345452.00	0.00	0.00	345452.00
				MH TOT						0.00	0.00	345452.00	0.00	0.00	345452.00	
			8782	00	102	01	03	xx	None		0.00	0.00	62491000.00	0.00	0.00	62491000.00
				MH TOT						0.00	0.00	62491000.00	0.00	0.00	62491000.00	
				GRNT TOT						0.00	0.00	62836452.00	0.00	0.00	62836452.00	
		DIV TOT									0.00	0.00	62836452.00	0.00	0.00	62836452.00
298	BDGC DIV BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	420000.00	0.00	0.00	420000.00
				MH TOT						0.00	0.00	420000.00	0.00	0.00	420000.00	
				GRNT TOT						0.00	0.00	420000.00	0.00	0.00	420000.00	
		0094	2700	80	799	03	00	37	Plan		211799.00	0.00	211799.00	211799.00	0.00	211799.00
				80	799	04	04	37	Plan		-631799.00	0.00	-631799.00	-631799.00	0.00	-631799.00
				MH TOT						-420000.00	0.00	-420000.00	-420000.00	0.00	-420000.00	
				GRNT TOT						-420000.00	0.00	-420000.00	-420000.00	0.00	-420000.00	
		DIV TOT									-420000.00	0.00	0.00	-420000.00	0.00	0.00
447	LIFT IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	217366.00	0.00	0.00	217366.00
				MH TOT						0.00	0.00	217366.00	0.00	0.00	217366.00	
				GRNT TOT						0.00	0.00	217366.00	0.00	0.00	217366.00	
		DIV TOT									0.00	0.00	217366.00	0.00	0.00	217366.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5059040.00	0.00	0.00	5059040.00
				MH TOT						0.00	0.00	5059040.00	0.00	0.00	5059040.00	
				GRNT TOT						0.00	0.00	5059040.00	0.00	0.00	5059040.00	
		DIV TOT									0.00	0.00	5059040.00	0.00	0.00	5059040.00
489	IRRI CONS DIV FIROZABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	1000000.00	0.00	0.00	1000000.00
				MH TOT						0.00	0.00	1000000.00	0.00	0.00	1000000.00	
				GRNT TOT						0.00	0.00	1000000.00	0.00	0.00	1000000.00	
		DIV TOT									0.00	0.00	1000000.00	0.00	0.00	1000000.00
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12742.00	0.00	0.00	12742.00
				MH TOT						0.00	0.00	12742.00	0.00	0.00	12742.00	
			8782	00	102	01	03	xx	None		0.00	0.00	14728881.00	0.00	0.00	14728881.00
				MH TOT						0.00	0.00	14728881.00	0.00	0.00	14728881.00	
				GRNT TOT						0.00	0.00	14741623.00	0.00	0.00	14741623.00	
		DIV TOT									0.00	0.00	14741623.00	0.00	0.00	14741623.00
581	TUBE WELL DIV HARDOI	0094	2702	03	103	03	00	29	Plan		1581799.00	0.00	1581799.00	1581799.00	0.00	1581799.00
				MH TOT						1581799.00	0.00	1581799.00	1581799.00	0.00	1581799.00	
			4702	00	799	03	00	37	Plan		-1581799.00	0.00	-1581799.00	-1581799.00	0.00	-1581799.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO APR 2020

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2020						PROGRESSIVE UPTO - APR 2020					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
581	TUBE WELL DIV	0094	4702	MH TOT						-1581799.00	0.00	-1581799.00	-1581799.00	0.00	-1581799.00
	HARDOI	GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00		
	DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00			
601	TUBE WELL DIV ORAI	0094	4702	00	799	03	00	37	Plan	-2082206.00	0.00	-2082206.00	-2082206.00	0.00	-2082206.00
	JALAUN	00 799 04 04 37 Plan						2082206.00	0.00	2082206.00	2082206.00	0.00	2082206.00		
	MH TOT						0.00	0.00	0.00	0.00	0.00	0.00			
	GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00			
DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00			
623	IRRI CONST DIV 5	0000	8782	00	102	01	03	xx	None	0.00	0.00	3015000.00	0.00	0.00	3015000.00
	JHANSI	MH TOT						0.00	0.00	3015000.00	0.00	0.00	3015000.00		
	GRNT TOT						0.00	0.00	3015000.00	0.00	0.00	3015000.00			
DIV TOT						0.00	0.00	3015000.00	0.00	0.00	3015000.00				
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	22297756.00	0.00	0.00	22297756.00
	MH TOT						0.00	0.00	22297756.00	0.00	0.00	22297756.00			
	GRNT TOT						0.00	0.00	22297756.00	0.00	0.00	22297756.00			
DIV TOT						0.00	0.00	22297756.00	0.00	0.00	22297756.00				
631	LIFT CANAL DIV	0000	8782	00	102	01	03	xx	None	0.00	0.00	40000000.00	0.00	0.00	40000000.00
	JHANSI	MH TOT						0.00	0.00	40000000.00	0.00	0.00	40000000.00		
	GRNT TOT						0.00	0.00	40000000.00	0.00	0.00	40000000.00			
DIV TOT						0.00	0.00	40000000.00	0.00	0.00	40000000.00				
661	PARI BHAN KHAND	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	297519902.00	0.00	0.00	297519902.00
	KANPUR	MH TOT						0.00	0.00	297519902.00	0.00	0.00	297519902.00		
	8782 00 102 01 03 xx None						0.00	0.00	383064745.00	0.00	0.00	383064745.00			
	MH TOT						0.00	0.00	383064745.00	0.00	0.00	383064745.00			
GRNT TOT						0.00	0.00	680584647.00	0.00	0.00	680584647.00				
DIV TOT						0.00	0.00	680584647.00	0.00	0.00	680584647.00				
663	IRRI DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	6220781.00	0.00	0.00	6220781.00
	MH TOT						0.00	0.00	6220781.00	0.00	0.00	6220781.00			
	8671 00 101 xx xx xx None						0.00	0.00	489300.00	0.00	0.00	489300.00			
	MH TOT						0.00	0.00	489300.00	0.00	0.00	489300.00			
	GRNT TOT						0.00	0.00	6710081.00	0.00	0.00	6710081.00			
	0094 4700 80 799 03 00 37 Plan						0.00	0.00	0.00	0.00	0.00	0.00			
80 799 04 04 37 Plan						11000000.00	0.00	11000000.00	11000000.00	0.00	11000000.00				
MH TOT						11000000.00	0.00	11000000.00	11000000.00	0.00	11000000.00				
GRNT TOT						11000000.00	0.00	11000000.00	11000000.00	0.00	11000000.00				
DIV TOT						11000000.00	0.00	17710081.00	11000000.00	0.00	17710081.00				
664	BARRAGE MECHANICAL	0000	8782	00	102	01	03	xx	None	0.00	0.00	3154000.00	0.00	0.00	3154000.00
	MAMT. DIV KANPUR	MH TOT						0.00	0.00	3154000.00	0.00	0.00	3154000.00		
	GRNT TOT						0.00	0.00	3154000.00	0.00	0.00	3154000.00			
DIV TOT						0.00	0.00	3154000.00	0.00	0.00	3154000.00				
759	IRRI W/S DIV MEERUT	0000	8782	00	102	01	03	xx	None	0.00	0.00	1100000.00	0.00	0.00	1100000.00
	MH TOT						0.00	0.00	1100000.00	0.00	0.00	1100000.00			
	GRNT TOT						0.00	0.00	1100000.00	0.00	0.00	1100000.00			
DIV TOT						0.00	0.00	1100000.00	0.00	0.00	1100000.00				
764	MEERUT GANG CAN	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	28744.00	0.00	0.00	28744.00
	MEERUT	MH TOT						0.00	0.00	28744.00	0.00	0.00	28744.00		
	8782 00 102 01 03 xx None						0.00	0.00	725000.00	0.00	0.00	725000.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO APR 2020

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2020						PROGRESSIVE UPTO - APR 2020							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
764	MEERUT GANG CAN MEERUT	0000	8782	MH	TOT							0.00	0.00	725000.00	0.00	0.00	725000.00
									GRNT	TOT		0.00	0.00	753744.00	0.00	0.00	753744.00
										DIV	TOT	0.00	0.00	753744.00	0.00	0.00	753744.00
765	IRRI CONST DIV MEERUT	0000	8782	00	102	01	03	xx	None			0.00	0.00	65300.00	0.00	0.00	65300.00
				MH	TOT							0.00	0.00	65300.00	0.00	0.00	65300.00
									GRNT	TOT		0.00	0.00	65300.00	0.00	0.00	65300.00
		0094	4700	80	799	04	04	37	Plan			-65300.00	0.00	-65300.00	-65300.00	0.00	-65300.00
				MH	TOT							-65300.00	0.00	-65300.00	-65300.00	0.00	-65300.00
									GRNT	TOT		-65300.00	0.00	-65300.00	-65300.00	0.00	-65300.00
										DIV	TOT	-65300.00	0.00	0.00	-65300.00	0.00	0.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8782	00	102	01	03	xx	None			0.00	0.00	1146694.00	0.00	0.00	1146694.00
				MH	TOT							0.00	0.00	1146694.00	0.00	0.00	1146694.00
									GRNT	TOT		0.00	0.00	1146694.00	0.00	0.00	1146694.00
										DIV	TOT	0.00	0.00	1146694.00	0.00	0.00	1146694.00
822	IRRIGATION CONST DIV OKHLA	0000	8782	00	102	01	03	xx	None			0.00	0.00	75922028.00	0.00	0.00	75922028.00
				MH	TOT							0.00	0.00	75922028.00	0.00	0.00	75922028.00
									GRNT	TOT		0.00	0.00	75922028.00	0.00	0.00	75922028.00
										DIV	TOT	0.00	0.00	75922028.00	0.00	0.00	75922028.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8782	00	102	01	03	xx	None			0.00	0.00	40158000.00	0.00	0.00	40158000.00
				MH	TOT							0.00	0.00	40158000.00	0.00	0.00	40158000.00
									GRNT	TOT		0.00	0.00	40158000.00	0.00	0.00	40158000.00
										DIV	TOT	0.00	0.00	40158000.00	0.00	0.00	40158000.00
877	I&P (Q C) (W B) ROORKEE	0000	8782	00	102	01	03	xx	None			0.00	0.00	168572.00	0.00	0.00	168572.00
				MH	TOT							0.00	0.00	168572.00	0.00	0.00	168572.00
									GRNT	TOT		0.00	0.00	168572.00	0.00	0.00	168572.00
										DIV	TOT	0.00	0.00	168572.00	0.00	0.00	168572.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	15930.00	0.00	0.00	15930.00
				MH	TOT							0.00	0.00	15930.00	0.00	0.00	15930.00
									GRNT	TOT		0.00	0.00	15930.00	0.00	0.00	15930.00
										DIV	TOT	0.00	0.00	15930.00	0.00	0.00	15930.00
GRAND TOTAL:												10514700.00	0.00	971122437.00	10514700.00	0.00	971122437.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO APR 2020

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2020	PROGRESSIVE UPTO APR 2020
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	138996.00	138996.00
		DIV TOT:							138996.00	138996.00
107	IRRG DIV DIBYAPUR AURIAAYA	8443	00	108	xx	xx	xx	NONE	1102200.00	1102200.00
		DIV TOT:							1102200.00	1102200.00
136	SARYU CANAL DIV I BAHRAICH	8671	00	101	xx	xx	xx	NONE	308.00	308.00
		DIV TOT:							308.00	308.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	62491000.00	62491000.00
		8782	00	102	02	03	xx	NONE	345452.00	345452.00
		DIV TOT:							62836452.00	62836452.00
447	LIFT IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	217366.00	217366.00
		DIV TOT:							217366.00	217366.00
449	W/S EREC DIV KANPUR	8782	00	102	02	03	xx	NONE	5059040.00	5059040.00
		DIV TOT:							5059040.00	5059040.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	1000000.00	1000000.00
		DIV TOT:							1000000.00	1000000.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	14728881.00	14728881.00
		8782	00	102	02	03	xx	NONE	12742.00	12742.00
		DIV TOT:							14741623.00	14741623.00
623	IRRI CONST DIV 5 JHANSI	8443	00	108	xx	xx	xx	NONE	3015000.00	3015000.00
		DIV TOT:							3015000.00	3015000.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	8372922.00	8372922.00
		8782	00	102	02	03	xx	NONE	13924834.00	13924834.00
		DIV TOT:							22297756.00	22297756.00
631	LIFT CANAL DIV JHANSI	8443	00	108	xx	xx	xx	NONE	40000000.00	40000000.00
		DIV TOT:							40000000.00	40000000.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	680584647.00	680584647.00
		DIV TOT:							680584647.00	680584647.00
663	IRRI DIV KANPUR	8782	00	102	02	03	xx	NONE	17710081.00	17710081.00
		DIV TOT:							17710081.00	17710081.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	3154000.00	3154000.00
		DIV TOT:							3154000.00	3154000.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	1100000.00	1100000.00
		DIV TOT:							1100000.00	1100000.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	725000.00	725000.00
		8782	00	102	02	03	xx	NONE	28744.00	28744.00
		DIV TOT:							753744.00	753744.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	1146694.00	1146694.00
		DIV TOT:							1146694.00	1146694.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	75922028.00	75922028.00
		DIV TOT:							75922028.00	75922028.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	40158000.00	40158000.00
		DIV TOT:							40158000.00	40158000.00
877	I&P (Q C) (W B) ROORKEE	8443	00	108	xx	xx	xx	NONE	168572.00	168572.00
		DIV TOT:							168572.00	168572.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO APR 2020

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2020	PROGRESSIVE UPTO APR 2020
995	BARRAGE MECHANICAL MAMT. DIV	8443	00	108	xx	xx	xx	NONE	15930.00	15930.00
	VARANASI	DIV TOT:							15930.00	15930.00
G.TOTAL:									971122437.00	971122437.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO APR 2020

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2020			PROGRESSIVE UPTO - APR 2020		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	0000	8782	00	102	01	09	xx	None		0.00	0.00	22500.00	0.00	0.00	22500.00
				MH TOT							0.00	0.00	22500.00	0.00	0.00	22500.00
									GRNT TOT		0.00	0.00	22500.00	0.00	0.00	22500.00
		DIV TOT									0.00	0.00	22500.00	0.00	0.00	22500.00
150	GROUND WATER DIVISION JHANSI	0000	8782	00	102	01	09	xx	None		0.00	0.00	90000.00	0.00	0.00	90000.00
				MH TOT							0.00	0.00	90000.00	0.00	0.00	90000.00
									GRNT TOT		0.00	0.00	90000.00	0.00	0.00	90000.00
		DIV TOT									0.00	0.00	90000.00	0.00	0.00	90000.00
GRAND TOTAL:											0.00	0.00	112500.00	0.00	0.00	112500.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO APR 2020

CATEGORY:GNW

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2020	PROGRESSIVE UPTO APR 2020
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	22500.00	22500.00
		DIV TOT:							22500.00	22500.00
150	GROUND WATER DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	90000.00	90000.00
		DIV TOT:							90000.00	90000.00
G.TOTAL:									112500.00	112500.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO APR 2020

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2020			PROGRESSIVE UPTO - APR 2020		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	115872.00	0.00	0.00	115872.00
				MH TOT							0.00	0.00	115872.00	0.00	0.00	115872.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	600.00	0.00	0.00	600.00
				MH TOT							0.00	0.00	600.00	0.00	0.00	600.00
				GRNT TOT							0.00	0.00	116472.00	0.00	0.00	116472.00
		0013	4702	00	799	03	00	37	Plan		721960.00	0.00	721960.00	721960.00	0.00	721960.00
				MH TOT							721960.00	0.00	721960.00	721960.00	0.00	721960.00
				GRNT TOT							721960.00	0.00	721960.00	721960.00	0.00	721960.00
		DIV TOT									721960.00	0.00	838432.00	721960.00	0.00	838432.00
040	MINOR IRRIGATION DIV AZAMGARH	0000	8782	00	102	01	05	xx	None		0.00	0.00	1700000.00	0.00	0.00	1700000.00
				MH TOT							0.00	0.00	1700000.00	0.00	0.00	1700000.00
				GRNT TOT							0.00	0.00	1700000.00	0.00	0.00	1700000.00
		DIV TOT									0.00	0.00	1700000.00	0.00	0.00	1700000.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16874.00	0.00	0.00	16874.00
				MH TOT							0.00	0.00	16874.00	0.00	0.00	16874.00
				GRNT TOT							0.00	0.00	16874.00	0.00	0.00	16874.00
		DIV TOT									0.00	0.00	16874.00	0.00	0.00	16874.00
070	MINOR IRRIGATION DIV BANDA	0000	8782	00	102	01	05	xx	None		0.00	0.00	32000.00	0.00	0.00	32000.00
				MH TOT							0.00	0.00	32000.00	0.00	0.00	32000.00
				GRNT TOT							0.00	0.00	32000.00	0.00	0.00	32000.00
		DIV TOT									0.00	0.00	32000.00	0.00	0.00	32000.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	384065.00	0.00	0.00	384065.00
				MH TOT							0.00	0.00	384065.00	0.00	0.00	384065.00
				GRNT TOT							0.00	0.00	384065.00	0.00	0.00	384065.00
		DIV TOT									0.00	0.00	384065.00	0.00	0.00	384065.00
105	MINOR IRRIGATION DIV DEORIA	0000	8782	00	102	01	05	xx	None		0.00	0.00	3433600.00	0.00	0.00	3433600.00
				MH TOT							0.00	0.00	3433600.00	0.00	0.00	3433600.00
				GRNT TOT							0.00	0.00	3433600.00	0.00	0.00	3433600.00
		DIV TOT									0.00	0.00	3433600.00	0.00	0.00	3433600.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8782	00	102	01	05	xx	None		0.00	0.00	55000.00	0.00	0.00	55000.00
				MH TOT							0.00	0.00	55000.00	0.00	0.00	55000.00
				GRNT TOT							0.00	0.00	55000.00	0.00	0.00	55000.00
		DIV TOT									0.00	0.00	55000.00	0.00	0.00	55000.00
160	MINOR IRRIGATION DIV GONDA	0000	8782	00	102	01	05	xx	None		0.00	0.00	8681886.00	0.00	0.00	8681886.00
				MH TOT							0.00	0.00	8681886.00	0.00	0.00	8681886.00
				GRNT TOT							0.00	0.00	8681886.00	0.00	0.00	8681886.00
		DIV TOT									0.00	0.00	8681886.00	0.00	0.00	8681886.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6097664.00	0.00	0.00	6097664.00
				MH TOT							0.00	0.00	6097664.00	0.00	0.00	6097664.00
			8782	00	102	01	05	xx	None		0.00	0.00	1450000.00	0.00	0.00	1450000.00
				MH TOT							0.00	0.00	1450000.00	0.00	0.00	1450000.00
				GRNT TOT							0.00	0.00	7547664.00	0.00	0.00	7547664.00
		0013	2702	80	799	03	00	37	Plan		-6097664.00	0.00	-6097664.00	-6097664.00	0.00	-6097664.00
				MH TOT							-6097664.00	0.00	-6097664.00	-6097664.00	0.00	-6097664.00
				GRNT TOT							-6097664.00	0.00	-6097664.00	-6097664.00	0.00	-6097664.00
		DIV TOT									-6097664.00	0.00	1450000.00	-6097664.00	0.00	1450000.00
180	MINOR IRRIGATION	0000	8782	00	102	01	05	xx	None		0.00	0.00	984000.00	0.00	0.00	984000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO APR 2020

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2020			PROGRESSIVE UPTO - APR 2020			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8782	MH	TOT							0.00	0.00	984000.00	0.00	0.00	984000.00
											GRNT TOT	0.00	0.00	984000.00	0.00	0.00	984000.00
											DIV TOT	0.00	0.00	984000.00	0.00	0.00	984000.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8782	00	102	01	05	xx	None			0.00	0.00	227010.00	0.00	0.00	227010.00
				MH	TOT							0.00	0.00	227010.00	0.00	0.00	227010.00
											GRNT TOT	0.00	0.00	227010.00	0.00	0.00	227010.00
											DIV TOT	0.00	0.00	227010.00	0.00	0.00	227010.00
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	37526.00	0.00	0.00	37526.00
				MH	TOT							0.00	0.00	37526.00	0.00	0.00	37526.00
			8782	00	102	01	05	xx	None			0.00	0.00	53000.00	0.00	0.00	53000.00
				MH	TOT							0.00	0.00	53000.00	0.00	0.00	53000.00
											GRNT TOT	0.00	0.00	90526.00	0.00	0.00	90526.00
											DIV TOT	0.00	0.00	90526.00	0.00	0.00	90526.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	0000	8782	00	102	01	05	xx	None			0.00	0.00	60000.00	0.00	0.00	60000.00
				MH	TOT							0.00	0.00	60000.00	0.00	0.00	60000.00
											GRNT TOT	0.00	0.00	60000.00	0.00	0.00	60000.00
											DIV TOT	0.00	0.00	60000.00	0.00	0.00	60000.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8782	00	102	01	05	xx	None			0.00	0.00	248600.00	0.00	0.00	248600.00
				MH	TOT							0.00	0.00	248600.00	0.00	0.00	248600.00
											GRNT TOT	0.00	0.00	248600.00	0.00	0.00	248600.00
											DIV TOT	0.00	0.00	248600.00	0.00	0.00	248600.00
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	870110.00	0.00	0.00	870110.00
				MH	TOT							0.00	0.00	870110.00	0.00	0.00	870110.00
											GRNT TOT	0.00	0.00	870110.00	0.00	0.00	870110.00
											DIV TOT	0.00	0.00	870110.00	0.00	0.00	870110.00
GRAND TOTAL:												-5375704.00	0.00	19072103.00	-5375704.00	0.00	19072103.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO APR 2020

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2020	PROGRESSIVE UPTO APR 2020
030	MINOR IRRIGATION DIV ALLAHABAD	8782	00	102	02	05	xx	NONE	838432.00	838432.00
	DIV TOT:								838432.00	838432.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	1700000.00	1700000.00
	DIV TOT:								1700000.00	1700000.00
050	MINOR IRRIGATION DIV JAUNPUR	8782	00	102	02	05	xx	NONE	16874.00	16874.00
	DIV TOT:								16874.00	16874.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	32000.00	32000.00
	DIV TOT:								32000.00	32000.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8782	00	102	02	05	xx	NONE	384065.00	384065.00
	DIV TOT:								384065.00	384065.00
105	MINOR IRRIGATION DIV DEORIA	8443	00	108	xx	xx	xx	NONE	3433600.00	3433600.00
	DIV TOT:								3433600.00	3433600.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	55000.00	55000.00
	DIV TOT:								55000.00	55000.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	8681886.00	8681886.00
	DIV TOT:								8681886.00	8681886.00
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1450000.00	1450000.00
	DIV TOT:								1450000.00	1450000.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	984000.00	984000.00
	DIV TOT:								984000.00	984000.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	227010.00	227010.00
	DIV TOT:								227010.00	227010.00
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	90526.00	90526.00
	DIV TOT:								90526.00	90526.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	60000.00	60000.00
	DIV TOT:								60000.00	60000.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	248600.00	248600.00
	DIV TOT:								248600.00	248600.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	37524.00	37524.00
		8782	00	102	02	05	xx	NONE	832586.00	832586.00
	DIV TOT:								870110.00	870110.00
G. TOTAL:									19072103.00	19072103.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO APR 2020

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH							CURRENT MONTH - APR 2020			PROGRESSIVE UPTO - APR 2020				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4000517.00	0.00	0.00	4000517.00	
				MH TOT							0.00	0.00	4000517.00	0.00	0.00	4000517.00	
			8782	00	102	01	07	xx	None		0.00	0.00	200800.00	0.00	0.00	200800.00	
				MH TOT							0.00	0.00	200800.00	0.00	0.00	200800.00	
				GRNT TOT								0.00	0.00	4201317.00	0.00	0.00	4201317.00
		DIV TOT									0.00	0.00	4201317.00	0.00	0.00	4201317.00	
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17297862.00	0.00	0.00	17297862.00	
				MH TOT							0.00	0.00	17297862.00	0.00	0.00	17297862.00	
				GRNT TOT								0.00	0.00	17297862.00	0.00	0.00	17297862.00
		DIV TOT									0.00	0.00	17297862.00	0.00	0.00	17297862.00	
070	RES DIVISION BADAUN	0000	8782	00	102	01	07	xx	None		0.00	0.00	9280200.00	0.00	0.00	9280200.00	
				MH TOT							0.00	0.00	9280200.00	0.00	0.00	9280200.00	
				GRNT TOT								0.00	0.00	9280200.00	0.00	0.00	9280200.00
		DIV TOT									0.00	0.00	9280200.00	0.00	0.00	9280200.00	
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	948693.00	0.00	0.00	948693.00	
				MH TOT							0.00	0.00	948693.00	0.00	0.00	948693.00	
				GRNT TOT								0.00	0.00	948693.00	0.00	0.00	948693.00
		DIV TOT									0.00	0.00	948693.00	0.00	0.00	948693.00	
090	RES DIVISION BALLIA	0000	8782	00	102	01	07	xx	None		0.00	0.00	55781392.00	0.00	0.00	55781392.00	
				MH TOT							0.00	0.00	55781392.00	0.00	0.00	55781392.00	
				GRNT TOT								0.00	0.00	55781392.00	0.00	0.00	55781392.00
		DIV TOT									0.00	0.00	55781392.00	0.00	0.00	55781392.00	
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22281137.00	0.00	0.00	22281137.00	
				MH TOT							0.00	0.00	22281137.00	0.00	0.00	22281137.00	
			8782	00	102	01	07	xx	None		0.00	0.00	39740200.00	0.00	0.00	39740200.00	
				MH TOT							0.00	0.00	39740200.00	0.00	0.00	39740200.00	
				GRNT TOT								0.00	0.00	62021337.00	0.00	0.00	62021337.00
		DIV TOT									0.00	0.00	62021337.00	0.00	0.00	62021337.00	
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	329044.00	0.00	0.00	329044.00	
				MH TOT							0.00	0.00	329044.00	0.00	0.00	329044.00	
			8782	00	102	01	07	xx	None		0.00	0.00	17142700.00	0.00	0.00	17142700.00	
				MH TOT							0.00	0.00	17142700.00	0.00	0.00	17142700.00	
				GRNT TOT								0.00	0.00	17471744.00	0.00	0.00	17471744.00
		DIV TOT									0.00	0.00	17471744.00	0.00	0.00	17471744.00	
120	RES DIVISION BAREILLY	0000	8782	00	102	01	07	xx	None		0.00	0.00	12390600.00	0.00	0.00	12390600.00	
				MH TOT							0.00	0.00	12390600.00	0.00	0.00	12390600.00	
				GRNT TOT								0.00	0.00	12390600.00	0.00	0.00	12390600.00
		DIV TOT									0.00	0.00	12390600.00	0.00	0.00	12390600.00	
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47440.00	0.00	0.00	47440.00	
				MH TOT							0.00	0.00	47440.00	0.00	0.00	47440.00	
				GRNT TOT								0.00	0.00	47440.00	0.00	0.00	47440.00
		DIV TOT									0.00	0.00	47440.00	0.00	0.00	47440.00	
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2596510.00	0.00	0.00	2596510.00	
				MH TOT							0.00	0.00	2596510.00	0.00	0.00	2596510.00	
			8782	00	102	01	07	xx	None		0.00	0.00	7043379.00	0.00	0.00	7043379.00	
				MH TOT							0.00	0.00	7043379.00	0.00	0.00	7043379.00	
				GRNT TOT								0.00	0.00	9639889.00	0.00	0.00	9639889.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO APR 2020

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2020			PROGRESSIVE UPTO - APR 2020		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
140	RES DIVISION BIJNOR	DIV TOT									0.00	0.00	9639889.00	0.00	0.00	9639889.00
150	RES DIVISION BULENDSHAR	0000	8782	00	102	01	07	xx	None		0.00	0.00	14470995.00	0.00	0.00	14470995.00
				MH TOT							0.00	0.00	14470995.00	0.00	0.00	14470995.00
						GRNT TOT					0.00	0.00	14470995.00	0.00	0.00	14470995.00
		DIV TOT									0.00	0.00	14470995.00	0.00	0.00	14470995.00
165	RES DIVISION CHANDOLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1541080.00	0.00	0.00	1541080.00
				MH TOT							0.00	0.00	1541080.00	0.00	0.00	1541080.00
			8782	00	102	01	07	xx	None		0.00	0.00	45203200.00	0.00	0.00	45203200.00
				MH TOT							0.00	0.00	45203200.00	0.00	0.00	45203200.00
						GRNT TOT					0.00	0.00	46744280.00	0.00	0.00	46744280.00
		DIV TOT									0.00	0.00	46744280.00	0.00	0.00	46744280.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42400.00	0.00	0.00	42400.00
				MH TOT							0.00	0.00	42400.00	0.00	0.00	42400.00
			8782	00	102	01	07	xx	None		0.00	0.00	70445410.00	0.00	0.00	70445410.00
				MH TOT							0.00	0.00	70445410.00	0.00	0.00	70445410.00
						GRNT TOT					0.00	0.00	70487810.00	0.00	0.00	70487810.00
		DIV TOT									0.00	0.00	70487810.00	0.00	0.00	70487810.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17198128.00	0.00	0.00	17198128.00
				MH TOT							0.00	0.00	17198128.00	0.00	0.00	17198128.00
			8782	00	102	01	07	xx	None		0.00	0.00	4076000.00	0.00	0.00	4076000.00
				MH TOT							0.00	0.00	4076000.00	0.00	0.00	4076000.00
						GRNT TOT					0.00	0.00	21274128.00	0.00	0.00	21274128.00
		DIV TOT									0.00	0.00	21274128.00	0.00	0.00	21274128.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	342000.00	0.00	0.00	342000.00
				MH TOT							0.00	0.00	342000.00	0.00	0.00	342000.00
			8782	00	102	01	07	xx	None		0.00	0.00	3892800.00	0.00	0.00	3892800.00
				MH TOT							0.00	0.00	3892800.00	0.00	0.00	3892800.00
						GRNT TOT					0.00	0.00	4234800.00	0.00	0.00	4234800.00
		DIV TOT									0.00	0.00	4234800.00	0.00	0.00	4234800.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1401618.00	0.00	0.00	1401618.00
				MH TOT							0.00	0.00	1401618.00	0.00	0.00	1401618.00
			8782	00	102	01	07	xx	None		0.00	0.00	2736000.00	0.00	0.00	2736000.00
				MH TOT							0.00	0.00	2736000.00	0.00	0.00	2736000.00
						GRNT TOT					0.00	0.00	4137618.00	0.00	0.00	4137618.00
		DIV TOT									0.00	0.00	4137618.00	0.00	0.00	4137618.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9370883.00	0.00	0.00	9370883.00
				MH TOT							0.00	0.00	9370883.00	0.00	0.00	9370883.00
			8782	00	102	01	07	xx	None		0.00	0.00	4844628.00	0.00	0.00	4844628.00
				MH TOT							0.00	0.00	4844628.00	0.00	0.00	4844628.00
						GRNT TOT					0.00	0.00	14215511.00	0.00	0.00	14215511.00
		DIV TOT									0.00	0.00	14215511.00	0.00	0.00	14215511.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21385558.00	0.00	0.00	21385558.00
				MH TOT							0.00	0.00	21385558.00	0.00	0.00	21385558.00
			8782	00	102	01	07	xx	None		0.00	0.00	782000.00	0.00	0.00	782000.00
				MH TOT							0.00	0.00	782000.00	0.00	0.00	782000.00
						GRNT TOT					0.00	0.00	22167558.00	0.00	0.00	22167558.00
		DIV TOT									0.00	0.00	22167558.00	0.00	0.00	22167558.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO APR 2020

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2020			PROGRESSIVE UPTO - APR 2020		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6939794.00	0.00	0.00	6939794.00
				MH TOT							0.00	0.00	6939794.00	0.00	0.00	6939794.00
									GRNT TOT		0.00	0.00	6939794.00	0.00	0.00	6939794.00
				DIV TOT							0.00	0.00	6939794.00	0.00	0.00	6939794.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5440908.00	0.00	0.00	5440908.00
				MH TOT							0.00	0.00	5440908.00	0.00	0.00	5440908.00
									GRNT TOT		0.00	0.00	5440908.00	0.00	0.00	5440908.00
				DIV TOT							0.00	0.00	5440908.00	0.00	0.00	5440908.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1047259.00	0.00	0.00	1047259.00
				MH TOT							0.00	0.00	1047259.00	0.00	0.00	1047259.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	79460.00	0.00	0.00	79460.00
				MH TOT							0.00	0.00	79460.00	0.00	0.00	79460.00
			8782	00	102	01	07	xx	None		0.00	0.00	57456964.00	0.00	0.00	57456964.00
				MH TOT							0.00	0.00	57456964.00	0.00	0.00	57456964.00
									GRNT TOT		0.00	0.00	58583683.00	0.00	0.00	58583683.00
				DIV TOT							0.00	0.00	58583683.00	0.00	0.00	58583683.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4056395.00	0.00	0.00	4056395.00
				MH TOT							0.00	0.00	4056395.00	0.00	0.00	4056395.00
			8782	00	102	01	07	xx	None		0.00	0.00	4800000.00	0.00	0.00	4800000.00
				MH TOT							0.00	0.00	4800000.00	0.00	0.00	4800000.00
									GRNT TOT		0.00	0.00	8856395.00	0.00	0.00	8856395.00
				DIV TOT							0.00	0.00	8856395.00	0.00	0.00	8856395.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7230723.00	0.00	0.00	7230723.00
				MH TOT							0.00	0.00	7230723.00	0.00	0.00	7230723.00
			8782	00	102	01	07	xx	None		0.00	0.00	14000000.00	0.00	0.00	14000000.00
				MH TOT							0.00	0.00	14000000.00	0.00	0.00	14000000.00
									GRNT TOT		0.00	0.00	21230723.00	0.00	0.00	21230723.00
				DIV TOT							0.00	0.00	21230723.00	0.00	0.00	21230723.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12000.00	0.00	0.00	12000.00
				MH TOT							0.00	0.00	12000.00	0.00	0.00	12000.00
			8782	00	102	01	07	xx	None		0.00	0.00	5579600.00	0.00	0.00	5579600.00
				MH TOT							0.00	0.00	5579600.00	0.00	0.00	5579600.00
									GRNT TOT		0.00	0.00	5591600.00	0.00	0.00	5591600.00
				DIV TOT							0.00	0.00	5591600.00	0.00	0.00	5591600.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1530138.00	0.00	0.00	1530138.00
				MH TOT							0.00	0.00	1530138.00	0.00	0.00	1530138.00
			8782	00	102	01	07	xx	None		0.00	0.00	2189400.00	0.00	0.00	2189400.00
				MH TOT							0.00	0.00	2189400.00	0.00	0.00	2189400.00
									GRNT TOT		0.00	0.00	3719538.00	0.00	0.00	3719538.00
				DIV TOT							0.00	0.00	3719538.00	0.00	0.00	3719538.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3718234.00	0.00	0.00	3718234.00
				MH TOT							0.00	0.00	3718234.00	0.00	0.00	3718234.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	61054.00	0.00	0.00	61054.00
				MH TOT							0.00	0.00	61054.00	0.00	0.00	61054.00
									GRNT TOT		0.00	0.00	3779288.00	0.00	0.00	3779288.00
				DIV TOT							0.00	0.00	3779288.00	0.00	0.00	3779288.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1905737.00	0.00	0.00	1905737.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO APR 2020

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2020			PROGRESSIVE UPTO - APR 2020			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
340	RES DIVISION JHANSI	0000	8443	MH	TOT							0.00	0.00	1905737.00	0.00	0.00	1905737.00
												0.00	0.00	1905737.00	0.00	0.00	1905737.00
												0.00	0.00	1905737.00	0.00	0.00	1905737.00
												0.00	0.00	1905737.00	0.00	0.00	1905737.00
345	RES DIVISION JP NAGAR	0000	8782	00	102	01	07	xx	None			0.00	0.00	1990800.00	0.00	0.00	1990800.00
				MH	TOT							0.00	0.00	1990800.00	0.00	0.00	1990800.00
												0.00	0.00	1990800.00	0.00	0.00	1990800.00
												0.00	0.00	1990800.00	0.00	0.00	1990800.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6385697.00	0.00	0.00	6385697.00
				MH	TOT							0.00	0.00	6385697.00	0.00	0.00	6385697.00
			8782	00	102	01	07	xx	None			0.00	0.00	7032000.00	0.00	0.00	7032000.00
				MH	TOT							0.00	0.00	7032000.00	0.00	0.00	7032000.00
												0.00	0.00	13417697.00	0.00	0.00	13417697.00
												0.00	0.00	13417697.00	0.00	0.00	13417697.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13391613.00	0.00	0.00	13391613.00
				MH	TOT							0.00	0.00	13391613.00	0.00	0.00	13391613.00
			8782	00	102	01	07	xx	None			0.00	0.00	13372800.00	0.00	0.00	13372800.00
				MH	TOT							0.00	0.00	13372800.00	0.00	0.00	13372800.00
												0.00	0.00	26764413.00	0.00	0.00	26764413.00
												0.00	0.00	26764413.00	0.00	0.00	26764413.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8782	00	102	01	07	xx	None			0.00	0.00	76160364.00	0.00	0.00	76160364.00
				MH	TOT							0.00	0.00	76160364.00	0.00	0.00	76160364.00
												0.00	0.00	76160364.00	0.00	0.00	76160364.00
												0.00	0.00	76160364.00	0.00	0.00	76160364.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3546523.00	0.00	0.00	3546523.00
				MH	TOT							0.00	0.00	3546523.00	0.00	0.00	3546523.00
												0.00	0.00	3546523.00	0.00	0.00	3546523.00
												0.00	0.00	3546523.00	0.00	0.00	3546523.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3045583.00	0.00	0.00	3045583.00
				MH	TOT							0.00	0.00	3045583.00	0.00	0.00	3045583.00
			8782	00	102	01	07	xx	None			0.00	0.00	133617500.00	0.00	0.00	133617500.00
				MH	TOT							0.00	0.00	133617500.00	0.00	0.00	133617500.00
												0.00	0.00	136663083.00	0.00	0.00	136663083.00
												0.00	0.00	136663083.00	0.00	0.00	136663083.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	142334.00	0.00	0.00	142334.00
				MH	TOT							0.00	0.00	142334.00	0.00	0.00	142334.00
												0.00	0.00	142334.00	0.00	0.00	142334.00
												0.00	0.00	142334.00	0.00	0.00	142334.00
420	RES DIVISION MAINPURI	0000	8782	00	102	01	07	xx	None			0.00	0.00	799000.00	0.00	0.00	799000.00
				MH	TOT							0.00	0.00	799000.00	0.00	0.00	799000.00
												0.00	0.00	799000.00	0.00	0.00	799000.00
												0.00	0.00	799000.00	0.00	0.00	799000.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5692746.00	0.00	0.00	5692746.00
				MH	TOT							0.00	0.00	5692746.00	0.00	0.00	5692746.00
			8782	00	102	01	07	xx	None			0.00	0.00	13325296.00	0.00	0.00	13325296.00
				MH	TOT							0.00	0.00	13325296.00	0.00	0.00	13325296.00
												0.00	0.00	19018042.00	0.00	0.00	19018042.00
												0.00	0.00	19018042.00	0.00	0.00	19018042.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO APR 2020

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2020			PROGRESSIVE UPTO - APR 2020		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	83777.00	0.00	0.00	83777.00
					MH TOT						0.00	0.00	83777.00	0.00	0.00	83777.00
			8782	00	102	01	07	xx	None		0.00	0.00	2717950.00	0.00	0.00	2717950.00
					MH TOT						0.00	0.00	2717950.00	0.00	0.00	2717950.00
									GRNT TOT		0.00	0.00	2801727.00	0.00	0.00	2801727.00
					DIV TOT						0.00	0.00	2801727.00	0.00	0.00	2801727.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4290572.00	0.00	0.00	4290572.00
					MH TOT						0.00	0.00	4290572.00	0.00	0.00	4290572.00
			8782	00	102	01	07	xx	None		0.00	0.00	10313015.00	0.00	0.00	10313015.00
					MH TOT						0.00	0.00	10313015.00	0.00	0.00	10313015.00
									GRNT TOT		0.00	0.00	14603587.00	0.00	0.00	14603587.00
					DIV TOT						0.00	0.00	14603587.00	0.00	0.00	14603587.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15279777.00	0.00	0.00	15279777.00
					MH TOT						0.00	0.00	15279777.00	0.00	0.00	15279777.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	150.00	0.00	0.00	150.00
					MH TOT						0.00	0.00	150.00	0.00	0.00	150.00
			8782	00	102	01	07	xx	None		0.00	0.00	10312000.00	0.00	0.00	10312000.00
					MH TOT						0.00	0.00	10312000.00	0.00	0.00	10312000.00
									GRNT TOT		0.00	0.00	25591927.00	0.00	0.00	25591927.00
					DIV TOT						0.00	0.00	25591927.00	0.00	0.00	25591927.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	245221.00	0.00	0.00	245221.00
					MH TOT						0.00	0.00	245221.00	0.00	0.00	245221.00
			8782	00	102	01	07	xx	None		0.00	0.00	30961960.00	0.00	0.00	30961960.00
					MH TOT						0.00	0.00	30961960.00	0.00	0.00	30961960.00
									GRNT TOT		0.00	0.00	31207181.00	0.00	0.00	31207181.00
					DIV TOT						0.00	0.00	31207181.00	0.00	0.00	31207181.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10654446.00	0.00	0.00	10654446.00
					MH TOT						0.00	0.00	10654446.00	0.00	0.00	10654446.00
			8782	00	102	01	07	xx	None		0.00	0.00	500000.00	0.00	0.00	500000.00
					MH TOT						0.00	0.00	500000.00	0.00	0.00	500000.00
									GRNT TOT		0.00	0.00	11154446.00	0.00	0.00	11154446.00
					DIV TOT						0.00	0.00	11154446.00	0.00	0.00	11154446.00
570	RES DIVISION SHAHJAHANPUR	0000	8782	00	102	01	07	xx	None		0.00	0.00	9259891.00	0.00	0.00	9259891.00
					MH TOT						0.00	0.00	9259891.00	0.00	0.00	9259891.00
									GRNT TOT		0.00	0.00	9259891.00	0.00	0.00	9259891.00
					DIV TOT						0.00	0.00	9259891.00	0.00	0.00	9259891.00
590	RES DIVISION SITAPUR	0000	8782	00	102	01	07	xx	None		0.00	0.00	7670719.00	0.00	0.00	7670719.00
					MH TOT						0.00	0.00	7670719.00	0.00	0.00	7670719.00
									GRNT TOT		0.00	0.00	7670719.00	0.00	0.00	7670719.00
					DIV TOT						0.00	0.00	7670719.00	0.00	0.00	7670719.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4107702.00	0.00	0.00	4107702.00
					MH TOT						0.00	0.00	4107702.00	0.00	0.00	4107702.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	49912.00	0.00	0.00	49912.00
					MH TOT						0.00	0.00	49912.00	0.00	0.00	49912.00
			8782	00	102	01	07	xx	None		0.00	0.00	8455000.00	0.00	0.00	8455000.00
					MH TOT						0.00	0.00	8455000.00	0.00	0.00	8455000.00
									GRNT TOT		0.00	0.00	12612614.00	0.00	0.00	12612614.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO APR 2020

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2020			PROGRESSIVE UPTO - APR 2020		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
600	RES DIVISION SONBHADRA	DIV TOT									0.00	0.00	12612614.00	0.00	0.00	12612614.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1098795.00	0.00	0.00	1098795.00
				MH TOT							0.00	0.00	1098795.00	0.00	0.00	1098795.00
			8782	00	102	01	07	xx	None		0.00	0.00	14079000.00	0.00	0.00	14079000.00
				MH TOT							0.00	0.00	14079000.00	0.00	0.00	14079000.00
									GRNT TOT		0.00	0.00	15177795.00	0.00	0.00	15177795.00
		DIV TOT									0.00	0.00	15177795.00	0.00	0.00	15177795.00
620	RES DIVISION SULTANPUR	0000	8782	00	102	01	07	xx	None		0.00	0.00	38771000.00	0.00	0.00	38771000.00
				MH TOT							0.00	0.00	38771000.00	0.00	0.00	38771000.00
									GRNT TOT		0.00	0.00	38771000.00	0.00	0.00	38771000.00
		DIV TOT									0.00	0.00	38771000.00	0.00	0.00	38771000.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16815302.00	0.00	0.00	16815302.00
				MH TOT							0.00	0.00	16815302.00	0.00	0.00	16815302.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	52580.00	0.00	0.00	52580.00
				MH TOT							0.00	0.00	52580.00	0.00	0.00	52580.00
			8782	00	102	01	07	xx	None		0.00	0.00	41558300.00	0.00	0.00	41558300.00
				MH TOT							0.00	0.00	41558300.00	0.00	0.00	41558300.00
									GRNT TOT		0.00	0.00	58426182.00	0.00	0.00	58426182.00
		DIV TOT									0.00	0.00	58426182.00	0.00	0.00	58426182.00
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	310320.00	0.00	0.00	310320.00
				MH TOT							0.00	0.00	310320.00	0.00	0.00	310320.00
									GRNT TOT		0.00	0.00	310320.00	0.00	0.00	310320.00
		DIV TOT									0.00	0.00	310320.00	0.00	0.00	310320.00
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1251193.00	0.00	0.00	1251193.00
				MH TOT							0.00	0.00	1251193.00	0.00	0.00	1251193.00
			8782	00	102	01	07	xx	None		0.00	0.00	7942000.00	0.00	0.00	7942000.00
				MH TOT							0.00	0.00	7942000.00	0.00	0.00	7942000.00
									GRNT TOT		0.00	0.00	9193193.00	0.00	0.00	9193193.00
		DIV TOT									0.00	0.00	9193193.00	0.00	0.00	9193193.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8782	00	102	01	07	xx	None		0.00	0.00	33528334.00	0.00	0.00	33528334.00
				MH TOT							0.00	0.00	33528334.00	0.00	0.00	33528334.00
									GRNT TOT		0.00	0.00	33528334.00	0.00	0.00	33528334.00
		DIV TOT									0.00	0.00	33528334.00	0.00	0.00	33528334.00
720	RES DIVISION SANT KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1204169.00	0.00	0.00	1204169.00
				MH TOT							0.00	0.00	1204169.00	0.00	0.00	1204169.00
									GRNT TOT		0.00	0.00	1204169.00	0.00	0.00	1204169.00
		DIV TOT									0.00	0.00	1204169.00	0.00	0.00	1204169.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	0000	8782	00	102	01	07	xx	None		0.00	0.00	273000.00	0.00	0.00	273000.00
				MH TOT							0.00	0.00	273000.00	0.00	0.00	273000.00
									GRNT TOT		0.00	0.00	273000.00	0.00	0.00	273000.00
		DIV TOT									0.00	0.00	273000.00	0.00	0.00	273000.00
760	RES DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2476033.00	0.00	0.00	2476033.00
				MH TOT							0.00	0.00	2476033.00	0.00	0.00	2476033.00
			8782	00	102	01	07	xx	None		0.00	0.00	500000.00	0.00	0.00	500000.00
				MH TOT							0.00	0.00	500000.00	0.00	0.00	500000.00
									GRNT TOT		0.00	0.00	2976033.00	0.00	0.00	2976033.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO APR 2020

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2020			PROGRESSIVE UPTO - APR 2020		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
760	RES DIVISION SRAVASTI	DIV TOT									0.00	0.00	2976033.00	0.00	0.00	2976033.00
770	RES DIVISION CHITRKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	526687.00	0.00	0.00	526687.00
				MH TOT							0.00	0.00	526687.00	0.00	0.00	526687.00
			8782	00	102	01	07	xx	None		0.00	0.00	166000.00	0.00	0.00	166000.00
				MH TOT							0.00	0.00	166000.00	0.00	0.00	166000.00
							GRNT TOT				0.00	0.00	692687.00	0.00	0.00	692687.00
		DIV TOT									0.00	0.00	692687.00	0.00	0.00	692687.00
780	RES DIVISION AURIYA	0000	8782	00	102	01	07	xx	None		0.00	0.00	1447889.00	0.00	0.00	1447889.00
				MH TOT							0.00	0.00	1447889.00	0.00	0.00	1447889.00
							GRNT TOT				0.00	0.00	1447889.00	0.00	0.00	1447889.00
		DIV TOT									0.00	0.00	1447889.00	0.00	0.00	1447889.00
790	RES DIVISION BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2795076.00	0.00	0.00	2795076.00
				MH TOT							0.00	0.00	2795076.00	0.00	0.00	2795076.00
							GRNT TOT				0.00	0.00	2795076.00	0.00	0.00	2795076.00
		DIV TOT									0.00	0.00	2795076.00	0.00	0.00	2795076.00
800	RES DIVISION KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2762299.00	0.00	0.00	2762299.00
				MH TOT							0.00	0.00	2762299.00	0.00	0.00	2762299.00
			8782	00	102	01	07	xx	None		0.00	0.00	11995162.00	0.00	0.00	11995162.00
				MH TOT							0.00	0.00	11995162.00	0.00	0.00	11995162.00
							GRNT TOT				0.00	0.00	14757461.00	0.00	0.00	14757461.00
		DIV TOT									0.00	0.00	14757461.00	0.00	0.00	14757461.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5651220.00	0.00	0.00	5651220.00
				MH TOT							0.00	0.00	5651220.00	0.00	0.00	5651220.00
							GRNT TOT				0.00	0.00	5651220.00	0.00	0.00	5651220.00
		DIV TOT									0.00	0.00	5651220.00	0.00	0.00	5651220.00
830	RES DIVISION SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	514176.00	0.00	0.00	514176.00
				MH TOT							0.00	0.00	514176.00	0.00	0.00	514176.00
			8782	00	102	01	07	xx	None		0.00	0.00	5518800.00	0.00	0.00	5518800.00
				MH TOT							0.00	0.00	5518800.00	0.00	0.00	5518800.00
							GRNT TOT				0.00	0.00	6032976.00	0.00	0.00	6032976.00
		DIV TOT									0.00	0.00	6032976.00	0.00	0.00	6032976.00
GRAND TOTAL:											0.00	0.00	1087502523.00	0.00	0.00	1087502523.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO APR 2020

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2020	PROGRESSIVE UPTO APR 2020
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	400800.00	400800.00
		8782	00	102	02	07	xx	NONE	3800517.00	3800517.00
		DIV TOT:							4201317.00	4201317.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	145553.00	145553.00
		8782	00	102	02	07	xx	NONE	15842309.00	15842309.00
		DIV TOT:							17297862.00	17297862.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	9280200.00	9280200.00
		DIV TOT:							9280200.00	9280200.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	39759.00	39759.00
		8782	00	102	02	07	xx	NONE	908934.00	908934.00
		DIV TOT:							948693.00	948693.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	55781392.00	55781392.00
		DIV TOT:							55781392.00	55781392.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	42388129.00	42388129.00
		8782	00	102	02	07	xx	NONE	19633208.00	19633208.00
		DIV TOT:							62021337.00	62021337.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	17142700.00	17142700.00
		8782	00	102	02	07	xx	NONE	329044.00	329044.00
		DIV TOT:							17471744.00	17471744.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	12390600.00	12390600.00
		DIV TOT:							12390600.00	12390600.00
130	RES DIVISION BASTI	8782	00	102	02	07	xx	NONE	47440.00	47440.00
		DIV TOT:							47440.00	47440.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	7043379.00	7043379.00
		8671	00	101	xx	xx	xx	NONE	125.00	125.00
		8782	00	102	02	07	xx	NONE	2596385.00	2596385.00
		DIV TOT:							9639889.00	9639889.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	14470995.00	14470995.00
		DIV TOT:							14470995.00	14470995.00
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	45288738.00	45288738.00
		8782	00	102	02	07	xx	NONE	1455542.00	1455542.00
		DIV TOT:							46744280.00	46744280.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	70487810.00	70487810.00
		DIV TOT:							70487810.00	70487810.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	4232627.00	4232627.00
		8782	00	102	02	07	xx	NONE	17041501.00	17041501.00
		DIV TOT:							21274128.00	21274128.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	3892800.00	3892800.00
		8782	00	102	02	07	xx	NONE	342000.00	342000.00
		DIV TOT:							4234800.00	4234800.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	2788979.00	2788979.00
		8671	00	101	xx	xx	xx	NONE	31502.00	31502.00
		8782	00	102	02	07	xx	NONE	1317137.00	1317137.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO APR 2020

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2020	PROGRESSIVE UPTO APR 2020
210	RES DIVISION FAIZABAD	DIV TOT:							4137618.00	4137618.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	5766990.00	5766990.00
		8782	00	102	02	07	xx	NONE	8448521.00	8448521.00
		DIV TOT:							14215511.00	14215511.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	871860.00	871860.00
		8782	00	102	02	07	xx	NONE	21295698.00	21295698.00
		DIV TOT:							22167558.00	22167558.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	355310.00	355310.00
		8782	00	102	02	07	xx	NONE	6584484.00	6584484.00
		DIV TOT:							6939794.00	6939794.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	189500.00	189500.00
		8782	00	102	02	07	xx	NONE	5251408.00	5251408.00
		DIV TOT:							5440908.00	5440908.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	57611742.00	57611742.00
		8782	00	102	02	07	xx	NONE	971941.00	971941.00
		DIV TOT:							58583683.00	58583683.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	4980000.00	4980000.00
		8782	00	102	02	07	xx	NONE	3876395.00	3876395.00
		DIV TOT:							8856395.00	8856395.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	14612360.00	14612360.00
		8782	00	102	02	07	xx	NONE	6618363.00	6618363.00
		DIV TOT:							21230723.00	21230723.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	5579600.00	5579600.00
		8782	00	102	02	07	xx	NONE	12000.00	12000.00
		DIV TOT:							5591600.00	5591600.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	2256645.00	2256645.00
		8782	00	102	02	07	xx	NONE	1462893.00	1462893.00
		DIV TOT:							3719538.00	3719538.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	262765.00	262765.00
		8782	00	102	02	07	xx	NONE	3516523.00	3516523.00
		DIV TOT:							3779288.00	3779288.00
340	RES DIVISION JHANSI	8782	00	102	02	07	xx	NONE	1905737.00	1905737.00
		DIV TOT:							1905737.00	1905737.00
345	RES DIVISION JP NAGAR	8443	00	108	xx	xx	xx	NONE	1990800.00	1990800.00
		DIV TOT:							1990800.00	1990800.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	7472207.00	7472207.00
		8782	00	102	02	07	xx	NONE	5945490.00	5945490.00
		DIV TOT:							13417697.00	13417697.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	16135726.00	16135726.00
		8782	00	102	02	07	xx	NONE	10628687.00	10628687.00
		DIV TOT:							26764413.00	26764413.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	76160364.00	76160364.00
		DIV TOT:							76160364.00	76160364.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO APR 2020

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2020	PROGRESSIVE UPTO APR 2020
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	363029.00	363029.00
		8782	00	102	02	07	xx	NONE	3183494.00	3183494.00
		DIV TOT:							3546523.00	3546523.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	133901198.00	133901198.00
		8782	00	102	02	07	xx	NONE	2761885.00	2761885.00
		DIV TOT:							136663083.00	136663083.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	1917.00	1917.00
		8782	00	102	02	07	xx	NONE	140417.00	140417.00
		DIV TOT:							142334.00	142334.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	799000.00	799000.00
		DIV TOT:							799000.00	799000.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	13409796.00	13409796.00
		8782	00	102	02	07	xx	NONE	5608246.00	5608246.00
		DIV TOT:							19018042.00	19018042.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	2717950.00	2717950.00
		8782	00	102	02	07	xx	NONE	83777.00	83777.00
		DIV TOT:							2801727.00	2801727.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	10880468.00	10880468.00
		8782	00	102	02	07	xx	NONE	3723119.00	3723119.00
		DIV TOT:							14603587.00	14603587.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	11901048.00	11901048.00
		8782	00	102	02	07	xx	NONE	13690879.00	13690879.00
		DIV TOT:							25591927.00	25591927.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	30961960.00	30961960.00
		8671	00	101	xx	xx	xx	NONE	1812.00	1812.00
		8782	00	102	02	07	xx	NONE	243409.00	243409.00
		DIV TOT:							31207181.00	31207181.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	1026500.00	1026500.00
		8782	00	102	02	07	xx	NONE	10127946.00	10127946.00
		DIV TOT:							11154446.00	11154446.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	9259891.00	9259891.00
		DIV TOT:							9259891.00	9259891.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	7670719.00	7670719.00
		DIV TOT:							7670719.00	7670719.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	9056626.00	9056626.00
		8782	00	102	02	07	xx	NONE	3555988.00	3555988.00
		DIV TOT:							12612614.00	12612614.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	14213079.00	14213079.00
		8782	00	102	02	07	xx	NONE	964716.00	964716.00
		DIV TOT:							15177795.00	15177795.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	38771000.00	38771000.00
		DIV TOT:							38771000.00	38771000.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	43036695.00	43036695.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO APR 2020

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2020	PROGRESSIVE UPTO APR 2020
650	RES DIVISION UNNAO	8782	00	102	02	07	xx	NONE	15389487.00	15389487.00
		DIV TOT:							58426182.00	58426182.00
680	RES DIVISION KANSHI RAM NAGAR	8782	00	102	02	07	xx	NONE	310320.00	310320.00
		DIV TOT:							310320.00	310320.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	8192375.00	8192375.00
		8782	00	102	02	07	xx	NONE	1000818.00	1000818.00
		DIV TOT:							9193193.00	9193193.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	33528334.00	33528334.00
		DIV TOT:							33528334.00	33528334.00
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	132926.00	132926.00
		8782	00	102	02	07	xx	NONE	1071243.00	1071243.00
		DIV TOT:							1204169.00	1204169.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	273000.00	273000.00
		DIV TOT:							273000.00	273000.00
760	RES DIVISION SRAVASTI	8443	00	108	xx	xx	xx	NONE	724373.00	724373.00
		8782	00	102	02	07	xx	NONE	2251660.00	2251660.00
		DIV TOT:							2976033.00	2976033.00
770	RES DIVISION CHITRKOOT	8443	00	108	xx	xx	xx	NONE	166000.00	166000.00
		8782	00	102	02	07	xx	NONE	526687.00	526687.00
		DIV TOT:							692687.00	692687.00
780	RES DIVISION AURIYA	8443	00	108	xx	xx	xx	NONE	1447889.00	1447889.00
		DIV TOT:							1447889.00	1447889.00
790	RES DIVISION BALRAMPUR	8443	00	108	xx	xx	xx	NONE	106788.00	106788.00
		8782	00	102	02	07	xx	NONE	2688288.00	2688288.00
		DIV TOT:							2795076.00	2795076.00
800	RES DIVISION KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	12112037.00	12112037.00
		8782	00	102	02	07	xx	NONE	2645424.00	2645424.00
		DIV TOT:							14757461.00	14757461.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	-166094.00	-166094.00
		8782	00	102	02	07	xx	NONE	5817314.00	5817314.00
		DIV TOT:							5651220.00	5651220.00
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	5563296.00	5563296.00
		8782	00	102	02	07	xx	NONE	469680.00	469680.00
		DIV TOT:							6032976.00	6032976.00
G. TOTAL:									1087502523.00	1087502523.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO APR 2020

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - APR 2020			PROGRESSIVE UPTO - APR 2020			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
013	DDSF ALLAHABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	2596983.00	0.00	0.00	2596983.00
				MH TOT						0.00	0.00	2596983.00	0.00	0.00	2596983.00	
				GRNT TOT						0.00	0.00	2596983.00	0.00	0.00	2596983.00	
				DIV TOT						0.00	0.00	2596983.00	0.00	0.00	2596983.00	
014	DFO KAUSHAMBI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	4000.00	0.00	0.00	4000.00
				MH TOT						0.00	0.00	4000.00	0.00	0.00	4000.00	
				GRNT TOT						0.00	0.00	4000.00	0.00	0.00	4000.00	
				DIV TOT						0.00	0.00	4000.00	0.00	0.00	4000.00	
041	DDSF AWADH LUCKNOW	0000	8782	00	103	01	xx	xx	None		0.00	0.00	34927.00	0.00	0.00	34927.00
				MH TOT						0.00	0.00	34927.00	0.00	0.00	34927.00	
				GRNT TOT						0.00	0.00	34927.00	0.00	0.00	34927.00	
				DIV TOT						0.00	0.00	34927.00	0.00	0.00	34927.00	
045	DDSF HARDOI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	35342.00	0.00	0.00	35342.00
				MH TOT						0.00	0.00	35342.00	0.00	0.00	35342.00	
				GRNT TOT						0.00	0.00	35342.00	0.00	0.00	35342.00	
				DIV TOT						0.00	0.00	35342.00	0.00	0.00	35342.00	
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	78860.00	0.00	0.00	78860.00
				MH TOT						0.00	0.00	78860.00	0.00	0.00	78860.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	78860.00	0.00	0.00	78860.00
				MH TOT						0.00	0.00	78860.00	0.00	0.00	78860.00	
				GRNT TOT						0.00	0.00	157720.00	0.00	0.00	157720.00	
				DIV TOT						0.00	0.00	157720.00	0.00	0.00	157720.00	
064	DDSF ETAH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	11670637.00	0.00	0.00	11670637.00
				MH TOT						0.00	0.00	11670637.00	0.00	0.00	11670637.00	
				GRNT TOT						0.00	0.00	11670637.00	0.00	0.00	11670637.00	
				DIV TOT						0.00	0.00	11670637.00	0.00	0.00	11670637.00	
081	DDSF BAREILLY	0000	8782	00	103	01	xx	xx	None		0.00	0.00	10000.00	0.00	0.00	10000.00
				MH TOT						0.00	0.00	10000.00	0.00	0.00	10000.00	
				GRNT TOT						0.00	0.00	10000.00	0.00	0.00	10000.00	
				DIV TOT						0.00	0.00	10000.00	0.00	0.00	10000.00	
084	DFO PILIPHIT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	300000.00	0.00	0.00	300000.00
				MH TOT						0.00	0.00	300000.00	0.00	0.00	300000.00	
				GRNT TOT						0.00	0.00	300000.00	0.00	0.00	300000.00	
				DIV TOT						0.00	0.00	300000.00	0.00	0.00	300000.00	
112	DD DNP PALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2500000.00	0.00	0.00	2500000.00
				MH TOT						0.00	0.00	2500000.00	0.00	0.00	2500000.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	2500000.00	0.00	0.00	2500000.00
				MH TOT						0.00	0.00	2500000.00	0.00	0.00	2500000.00	
				GRNT TOT						0.00	0.00	5000000.00	0.00	0.00	5000000.00	
				DIV TOT						0.00	0.00	5000000.00	0.00	0.00	5000000.00	
151	DDSF BASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	6705.00	0.00	0.00	6705.00
				MH TOT						0.00	0.00	6705.00	0.00	0.00	6705.00	
				GRNT TOT						0.00	0.00	6705.00	0.00	0.00	6705.00	
				DIV TOT						0.00	0.00	6705.00	0.00	0.00	6705.00	
222	DDSF BIJNORE	0000	8782	00	103	01	xx	xx	None		0.00	0.00	226469.00	0.00	0.00	226469.00
				MH TOT						0.00	0.00	226469.00	0.00	0.00	226469.00	
				GRNT TOT						0.00	0.00	226469.00	0.00	0.00	226469.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2020 TO APR 2020

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2020			PROGRESSIVE UPTO - APR 2020			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
222	DDSF BIJNORE	DIV TOT									0.00	0.00	226469.00	0.00	0.00	226469.00	
241	DFO FTI JUHI KANPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	40978.00	0.00	0.00	40978.00	
				MH TOT								0.00	0.00	40978.00	0.00	0.00	40978.00
										GRNT TOT	0.00	0.00	40978.00	0.00	0.00	40978.00	
		DIV TOT									0.00	0.00	40978.00	0.00	0.00	40978.00	
251	DDSF MEERUT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	65860.00	0.00	0.00	65860.00	
				MH TOT								0.00	0.00	65860.00	0.00	0.00	65860.00
										GRNT TOT	0.00	0.00	65860.00	0.00	0.00	65860.00	
		DIV TOT									0.00	0.00	65860.00	0.00	0.00	65860.00	
252	DDSF GHAZIABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1471260.00	0.00	0.00	1471260.00	
				MH TOT								0.00	0.00	1471260.00	0.00	0.00	1471260.00
										GRNT TOT	0.00	0.00	1471260.00	0.00	0.00	1471260.00	
		DIV TOT									0.00	0.00	1471260.00	0.00	0.00	1471260.00	
258	DFO GAUTAM BUDH NAGAR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1462589.00	0.00	0.00	1462589.00	
				MH TOT								0.00	0.00	1462589.00	0.00	0.00	1462589.00
										GRNT TOT	0.00	0.00	1462589.00	0.00	0.00	1462589.00	
		DIV TOT									0.00	0.00	1462589.00	0.00	0.00	1462589.00	
413	DFO FOREST DIV RENUKOOT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1971510.00	0.00	0.00	1971510.00	
				MH TOT								0.00	0.00	1971510.00	0.00	0.00	1971510.00
										GRNT TOT	0.00	0.00	1971510.00	0.00	0.00	1971510.00	
		DIV TOT									0.00	0.00	1971510.00	0.00	0.00	1971510.00	
451	DCF END SPECIES LUCKNOW	0000	8782	00	103	01	xx	xx	None		0.00	0.00	26491.00	0.00	0.00	26491.00	
				MH TOT								0.00	0.00	26491.00	0.00	0.00	26491.00
										GRNT TOT	0.00	0.00	26491.00	0.00	0.00	26491.00	
		DIV TOT									0.00	0.00	26491.00	0.00	0.00	26491.00	
534	DFO SHAMLI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	27186.00	0.00	0.00	27186.00	
				MH TOT								0.00	0.00	27186.00	0.00	0.00	27186.00
										GRNT TOT	0.00	0.00	27186.00	0.00	0.00	27186.00	
		DIV TOT									0.00	0.00	27186.00	0.00	0.00	27186.00	
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	832159.00	0.00	0.00	832159.00	
				MH TOT								0.00	0.00	832159.00	0.00	0.00	832159.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	832159.00	0.00	0.00	832159.00	
				MH TOT								0.00	0.00	832159.00	0.00	0.00	832159.00
										GRNT TOT	0.00	0.00	1664318.00	0.00	0.00	1664318.00	
		DIV TOT									0.00	0.00	1664318.00	0.00	0.00	1664318.00	
GRAND TOTAL:											0.00	0.00	26772975.00	0.00	0.00	26772975.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2020 TO APR 2020

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2020	PROGRESSIVE UPTO APR 2020
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	2596983.00	2596983.00
		DIV TOT:							2596983.00	2596983.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	4000.00	4000.00
		DIV TOT:							4000.00	4000.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	34927.00	34927.00
		DIV TOT:							34927.00	34927.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	35342.00	35342.00
		DIV TOT:							35342.00	35342.00
051	DDSF AZAMGARH	8550	00	101	xx	xx	xx	NONE	78860.00	78860.00
		8782	00	103	02	xx	xx	NONE	78860.00	78860.00
		DIV TOT:							157720.00	157720.00
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	11670637.00	11670637.00
		DIV TOT:							11670637.00	11670637.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	10000.00	10000.00
		DIV TOT:							10000.00	10000.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	300000.00	300000.00
		DIV TOT:							300000.00	300000.00
112	DD DNP PALLIA	8550	00	101	xx	xx	xx	NONE	2500000.00	2500000.00
		8782	00	103	02	xx	xx	NONE	2500000.00	2500000.00
		DIV TOT:							5000000.00	5000000.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	6705.00	6705.00
		DIV TOT:							6705.00	6705.00
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	226469.00	226469.00
		DIV TOT:							226469.00	226469.00
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	40978.00	40978.00
		DIV TOT:							40978.00	40978.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	65860.00	65860.00
		DIV TOT:							65860.00	65860.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	1471260.00	1471260.00
		DIV TOT:							1471260.00	1471260.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	1462589.00	1462589.00
		DIV TOT:							1462589.00	1462589.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	1971510.00	1971510.00
		DIV TOT:							1971510.00	1971510.00
451	DCF END SPECIES LUCKNOW	8443	00	109	xx	xx	xx	NONE	26491.00	26491.00
		DIV TOT:							26491.00	26491.00
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	27186.00	27186.00
		DIV TOT:							27186.00	27186.00
571	DFO FDN Kasganj	8550	00	101	xx	xx	xx	NONE	832159.00	832159.00
		8782	00	103	02	xx	xx	NONE	832159.00	832159.00
		DIV TOT:							1664318.00	1664318.00
G. TOTAL:									26772975.00	26772975.00